| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 510000 | Resident Undergraduate Tuition | 85,360.00 | 54,320.00 | 54,320.00 |
| 1UA000 | Acad Affairs Educational & General | 510100 | Resident Graduate Tuition | 719,277.98 | 709,995.50 | 709,995.50 |
| 1UA000 | Acad Affairs Educational & General | 510101 | Resident Graduate Tuition FT SS | 11,775.00 | 21,195.00 | 21,195.00 |
| 1UA000 | Acad Affairs Educational & General | 510136 | Resident Grad Tuition-Masters Cont | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 510138 | Resident Grad Tuition - Doctor Cont | 19,000.00 | 29,000.00 | 29,000.00 |
| 1UA000 | Acad Affairs Educational & General | 513010 | RCM Allocation Summer CE - UG | 0.00 | 22,035.00 | 22,035.00 |
| 1UA000 | Acad Affairs Educational & General | 513015 | RCM Allocation Summer CE - Grad | 6,242.21 | 55,103.00 | 55,103.00 |
| 1UA000 | Acad Affairs Educational & General | 513020 | Intercollege Graduate Program Tuiti | (356,042.00) | (372,578.00) | (372,578.00) |
| 1UA000 | Acad Affairs Educational & General | 513025 | Allocation - Grad Tuition | 86,672.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 1,511,366.00 | 1,415,024.00 | 1,415,024.00 |
| 1UA000 | Acad Affairs Educational & General | 513070 | RCM-Allocation January Term Grad | 0.00 | 29,962.00 | 29,962.00 |
| 1UA000 | Acad Affairs Educational & General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 2,006.00 | 2,006.00 |
| 1UA000 | Acad Affairs Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | 9,949.00 | 4,851.00 | 4,851.00 |
| 1UA000 | Acad Affairs Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 1,626.00 | 925.00 | 925.00 |
| 1UB000 | COLSA General Fund | 510100 | Resident Graduate Tuition | 470,322.50 | 573,397.50 | 573,397.50 |
| 1UB000 | COLSA General Fund | 510136 | Resident Grad Tuition-Masters Cont | 7,500.00 | 3,000.00 | 3,000.00 |
| 1UB000 | COLSA General Fund | 510138 | Resident Grad Tuition - Doctor Cont | 24,000.00 | 26,000.00 | 26,000.00 |
| 1UB000 | COLSA General Fund | 513010 | RCM Allocation Summer CE - UG | 77,850.00 | 696,114.00 | 696,114.00 |
| 1UB000 | COLSA General Fund | 513015 | RCM Allocation Summer CE - Grad | 2,269.90 | 1,125.00 | 1,125.00 |
| 1UB000 | COLSA General Fund | 513020 | Intercollege Graduate Program Tuiti | 248,211.00 | 250,610.00 | 250,610.00 |
| 1UB000 | COLSA General Fund | 513025 | Allocation - Grad Tuition | 4,688.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 513030 | RCM Allocation-Undergrad Tuition | 47,877,862.00 | 46,774,374.00 | 46,774,374.00 |
| 1UB000 | COLSA General Fund | 513070 | RCM-Allocation January Term Grad | 0.00 | 2,350.00 | 2,350.00 |
| 1UB000 | COLSA General Fund | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 44,644.00 | 44,644.00 |
| 1UB000 | COLSA General Fund | 513080 | RCM Allocation CE AY Tuition- Grad | 37,076.00 | 44,510.00 | 44,510.00 |
| 1UB000 | COLSA General Fund | 513085 | RCM Allocation CE AY Tuition- UG | 81,258.00 | 84,607.00 | 84,607.00 |
| 1UC000 | COLA Educational and General | 510100 | Resident Graduate Tuition | 1,547,737.50 | 2,162,172.50 | 2,162,172.50 |
| 1UC000 | COLA Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 1,500.00 | 4,000.00 | 4,000.00 |
| 1UC000 | COLA Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 48,500.00 | 53,000.00 | 53,000.00 |
| 1UC000 | COLA Educational and General | 513010 | RCM Allocation Summer CE - UG | 187,814.00 | 1,506,412.00 | 1,506,412.00 |
| 1UC000 | COLA Educational and General | 513015 | RCM Allocation Summer CE - Grad | 38,587.98 | 96,149.00 | 96,149.00 |
| 1UC000 | COLA Educational and General | 513020 | Intercollege Graduate Program Tuiti | 77,460.00 | 34,760.00 | 34,760.00 |
| 1UC000 | COLA Educational and General | 513025 | Allocation - Grad Tuition | 11,915.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 77,680,164.00 | 73,848,686.00 | 73,848,686.00 |
| 1UC000 | COLA Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 1,181,297.00 | 1,181,297.00 |
| 1UC000 | COLA Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 96,173.00 | 112,416.00 | 112,416.00 |
| 1UC000 | COLA Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 194,283.00 | 219,591.00 | 219,591.00 |
| 1UC103 | NH Literacy Institute | 513015 | RCM Allocation Summer CE - Grad | 38,021.00 | 47,231.00 | 47,231.00 |
| 1UC103 | NH Literacy Institute | 513025 | Allocation - Grad Tuition | 11,374.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 510000 | Resident Undergraduate Tuition | 1,135,103.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 510100 | Resident Graduate Tuition | 770,269.50 | 831,145.00 | 831,145.00 |
| 1UD000 | CEPS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 10,500.00 | 17,000.00 | 17,000.00 |
| 1UD000 | CEPS Educational and General | 510138 | Resident Grad Tuition - Doctor Cont | 53,000.00 | 56,000.00 | 56,000.00 |
| 1UD000 | CEPS Educational and General | 513010 | RCM Allocation Summer CE - UG | 253,500.00 | 1,375,202.00 | 1,375,202.00 |
| 1UD000 | CEPS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 3,972.00 | 110,206.00 | 110,206.00 |
| 1UD000 | CEPS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 24,900.00 | 87,208.00 | 87,208.00 |
| 1UD000 | CEPS Educational and General | 513025 | Allocation - Grad Tuition | 79,244.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 71,627,355.00 | 72,060,716.00 | 72,060,716.00 |
| 1UD000 | CEPS Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 15,275.00 | 15,275.00 |
| 1UD000 | CEPS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 154,497.00 | 154,497.00 |
| 1UD000 | CEPS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 50,688.00 | 47,991.00 | 47,991.00 |
| 1UD000 | CEPS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 237,020.00 | 206,260.00 | 206,260.00 |
| 1UE000 | PAUL Education and General | 510000 | Resident Undergraduate Tuition | 1,319,836.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 510100 | Resident Graduate Tuition | 2,447,051.06 | 2,864,005.02 | 2,864,005.02 |
| 1UE000 | PAUL Education and General | 510138 | Resident Grad Tuition - Doctor Cont | 2,000.00 | 18,170.00 | 18,170.00 |
| 1UE000 | PAUL Education and General | 513010 | RCM Allocation Summer CE - UG | 31,140.00 | 743,691.00 | 743,691.00 |
| 1UE000 | PAUL Education and General | 513015 | RCM Allocation Summer CE - Grad | 6,810.00 | 6,747.00 | 6,747.00 |
| 1UE000 | PAUL Education and General | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 513025 | Allocation - Grad Tuition | 4,874.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 513030 | RCM Allocation-Undergrad Tuition | 42,829,925.00 | 41,601,759.00 | 41,601,759.00 |
| 1UE000 | PAUL Education and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 48,155.00 | 48,155.00 |
| 1UE000 | PAUL Education and General | 513080 | RCM Allocation CE AY Tuition- Grad | 9,792.00 | 7,545.00 | 7,545.00 |
| 1UE000 | PAUL Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 28,316.00 | 28,223.00 | 28,223.00 |
| 1UE001 | PAUL E&G - CPS | 510124 | Res Grad Tuition-CPS MBA | 224,400.00 | 327,600.00 | 327,600.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UESDR | Study Abrd Dominican Republic | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 510100 | Resident Graduate Tuition | 4,694,385.00 | 4,999,487.50 | 4,999,487.50 |
| 1UF000 | HHS Educational and General | 510136 | Resident Grad Tuition-Masters Cont | 500.00 | 500.00 | 500.00 |
| 1UF000 | HHS Educational and General | 513010 | RCM Allocation Summer CE - UG | 75,904.00 | 1,048,178.00 | 1,048,178.00 |
| 1UF000 | HHS Educational and General | 513015 | RCM Allocation Summer CE - Grad | 13,052.00 | 798,431.00 | 798,431.00 |
| 1UF000 | HHS Educational and General | 513020 | Intercollege Graduate Program Tuiti | 5,471.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 513025 | Allocation - Grad Tuition | 724,188.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 513030 | RCM Allocation-Undergrad Tuition | 34,768,769.00 | 31,917,927.00 | 31,917,927.00 |
| 1UF000 | HHS Educational and General | 513070 | RCM-Allocation January Term Grad | 0.00 | 122,198.00 | 122,198.00 |
| 1UF000 | HHS Educational and General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 283,411.00 | 283,411.00 |
| 1UF000 | HHS Educational and General | 513080 | RCM Allocation CE AY Tuition- Grad | 43,457.00 | 56,367.00 | 56,367.00 |
| 1UF000 | HHS Educational and General | 513085 | RCM Allocation CE AY Tuition- UG | 39,263.00 | 14,354.00 | 14,354.00 |
| 1UF001 | HHS E&G - MPH Program | 510130 | Res Grad Tuition-CPS MPH | 216,267.50 | 185,260.00 | 185,260.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510100 | Resident Graduate Tuition | 8,635.00 | 226,600.00 | 226,600.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 510128 | Res Grad Tuition-CPS MSW | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 510000 | Resident Undergraduate Tuition | 79,265,332.55 | 78,277,685.45 | 78,277,685.45 |
| 1UU000 | Institutional Educational & General | 510005 | TSAS Resident Tuition | 538,585.00 | 546,950.00 | 546,950.00 |
| 1UU000 | Institutional Educational & General | 510100 | Resident Graduate Tuition | 607,750.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 513040 | RCM Alloc - Summer Ses Offset | (735,163.09) | (6,506,624.00) | (6,506,624.00) |
| 1UU000 | Institutional Educational & General | 513050 | RCM Allocation - Grad Tuition Offse | (922,955.00) | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 513060 | RCM Alloc - Undergrad Tuition Offse | (278,229,977.00) | (269,139,629.00) | (269,139,629.00) |
| 1UU000 | Institutional Educational & General | 513070 | RCM-Allocation January Term Grad | 0.00 | (169,785.00) | (169,785.00) |
| 1UU000 | Institutional Educational & General | 513075 | RCM-Alloc January Term Undergrad | 0.00 | (1,714,010.00) | (1,714,010.00) |
| 1UU000 | Institutional Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | (247,310.00) | (273,680.00) | (273,680.00) |
| 1UU000 | Institutional Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | (583,934.00) | (553,960.00) | (553,960.00) |
| 1UU001 | Institutional Bud-Proj Adjs | 513020 | Intercollege Graduate Program Tuiti | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 513075 | RCM-Alloc January Term Undergrad | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 510000 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 92,291,708.59 | 90,465,340.47 | 90,465,340.47 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1DAONL | UNH Online Strategic Investment | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 511000 | Non-Resident Undergraduate Tuition | 120,505.00 | 185,680.00 | 185,680.00 |
| 1UA000 | Acad Affairs Educational & General | 511100 | Non-Resident Graduate Tuition | 701,065.00 | 758,975.00 | 758,975.00 |
| 1UA000 | Acad Affairs Educational & General | 511101 | Non-Resident Graduate Tuition FT SS | 18,165.00 | 115,910.00 | 115,910.00 |
| 1UA000 | Acad Affairs Educational & General | 511136 | Non-Res Grad Tuition-Masters Fees | 500.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 63,000.00 | 53,000.00 | 53,000.00 |
| 1UA000 | Acad Affairs Educational & General | 512000 | NE Regional Tuition-Bachelors | 13,580.00 | 40,740.00 | 40,740.00 |
| 1UA000 | Acad Affairs Educational & General | 512100 | NE Regional Tuition-Graduate | 0.00 | 13,840.00 | 13,840.00 |
| 1UB000 | COLSA General Fund | 511100 | Non-Resident Graduate Tuition | 2,139,790.00 | 1,812,209.00 | 1,812,209.00 |
| 1UB000 | COLSA General Fund | 511136 | Non-Res Grad Tuition-Masters Fees | 4,000.00 | 2,500.00 | 2,500.00 |
| 1UB000 | COLSA General Fund | 511138 | Non-Res Grad Tuition-Doctoral Fees | 68,000.00 | 63,000.00 | 63,000.00 |
| 1UB000 | COLSA General Fund | 512100 | NE Regional Tuition-Graduate | 0.00 | 3,540.00 | 3,540.00 |
| 1UC000 | COLA Educational and General | 511100 | Non-Resident Graduate Tuition | 2,632,252.50 | 3,005,420.00 | 3,005,420.00 |
| 1UC000 | COLA Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 2,500.00 | 1,000.00 | 1,000.00 |
| 1UC000 | COLA Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 72,000.00 | 66,000.00 | 66,000.00 |
| 1UC000 | COLA Educational and General | 512100 | NE Regional Tuition-Graduate | 21,635.00 | (2,662.50) | (2,662.50) |
| 1UD000 | CEPS Educational and General | 511000 | Non-Resident Undergraduate Tuition | 595,855.50 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 511100 | Non-Resident Graduate Tuition | 4,011,021.00 | 3,766,300.00 | 3,766,300.00 |
| 1UD000 | CEPS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 5,000.00 | 9,500.00 | 9,500.00 |
| 1UD000 | CEPS Educational and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 373,000.00 | 341,000.00 | 341,000.00 |
| 1UD000 | CEPS Educational and General | 512000 | NE Regional Tuition-Bachelors | 114,003.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 512100 | NE Regional Tuition-Graduate | 13,824.00 | 29,220.00 | 29,220.00 |
| 1UE000 | PAUL Education and General | 511000 | Non-Resident Undergraduate Tuition | 1,577,476.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 511100 | Non-Resident Graduate Tuition | 3,470,267.42 | 2,915,807.58 | 2,915,807.58 |
| 1UE000 | PAUL Education and General | 511138 | Non-Res Grad Tuition-Doctoral Fees | 18,000.00 | 22,000.00 | 22,000.00 |
| 1UE000 | PAUL Education and General | 512000 | NE Regional Tuition-Bachelors | 46,596.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 512100 | NE Regional Tuition-Graduate | 30,390.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 511124 | Non-Res Grad Tuition-CPS MBA | 68,250.00 | 77,805.00 | 77,805.00 |
| 1UF000 | HHS Educational and General | 511100 | Non-Resident Graduate Tuition | 5,218,377.50 | 5,193,835.50 | 5,193,835.50 |
| 1UF000 | HHS Educational and General | 511136 | Non-Res Grad Tuition-Masters Fees | 1,000.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 512100 | NE Regional Tuition-Graduate | 210,772.50 | 376,365.00 | 376,365.00 |
| 1UF001 | HHS E&G - MPH Program | 511130 | Non-Res Grad Tuition-CPS MPH | 79,147.50 | 41,520.00 | 41,520.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UF002 | HHS - E&G MSW at UNH-M | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 511000 | Non-Resident Undergraduate Tuition | 185,417,778.00 | 178,969,350.99 | 178,969,350.99 |
| 1UU000 | Institutional Educational & General | 511005 | TSAS Non-Resident Tuition | 665,650.00 | 734,270.00 | 734,270.00 |
| 1UU000 | Institutional Educational & General | 511100 | Non-Resident Graduate Tuition | 281,325.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 512000 | NE Regional Tuition-Bachelors | 18,359,256.00 | 16,696,260.00 | 16,696,260.00 |
| 1UU000 | Institutional Educational & General | 512010 | NE Regional Tuition-TSAS | 190,120.00 | 122,220.00 | 122,220.00 |
| 1UU000 | Institutional Educational & General | 512100 | NE Regional Tuition-Graduate | 36,300.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 512000 | NE Regional Tuition-Bachelors | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 511100 | Non-Resident Graduate Tuition | 154,835.00 | 157,430.00 | 157,430.00 |
| ***Total Nonresident tuition | | | | 226,795,236.92 | 215,574,035.57 | 215,574,035.57 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 14BB00 | SML 2021 | 515411 | Shoals Program Fee | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 515300 | Contractual Continuing Education | 0.00 | 11,224.50 | 11,224.50 |
| 1UA000 | Acad Affairs Educational & General | 515105 | Credit Courses-Resident Graduate | 0.00 | 3,300.00 | 3,300.00 |
| 1UA000 | Acad Affairs Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515005 | Credit Courses-Graduate | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 515105 | Credit Courses-Resident Graduate | 8,800.00 | 15,400.00 | 15,400.00 |
| 1UC000 | COLA Educational and General | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 2,355.00 | 2,355.00 |
| 1UC000 | COLA Educational and General | 515460 | Summer Session Tuition Res Grad | 0.00 | 31,105.00 | 31,105.00 |
| 1UC000 | COLA Educational and General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 3,460.00 | 3,460.00 |
| 1UC000 | COLA Educational and General | 515500 | Non-Credit Courses | 850.00 | 27,150.00 | 27,150.00 |
| 1UC103 | NH Literacy Institute | 515005 | Credit Courses-Graduate | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 515500 | Non-Credit Courses | 452,294.87 | 189,000.00 | 189,000.00 |
| 1UE000 | PAUL Education and General | 515550 | EDP Program Tuition | (3,540.00) | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 515105 | Credit Courses-Resident Graduate | 0.00 | 1,650.00 | 1,650.00 |
| 1UF001 | HHS E&G - MPH Program | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 3,140.00 | 3,140.00 |
| 1UF001 | HHS E&G - MPH Program | 515205 | Credit Courses-Non Resident Grad | 0.00 | 1,815.00 | 1,815.00 |
| 1UF001 | HHS E&G - MPH Program | 515460 | Summer Session Tuition Res Grad | 0.00 | 36,110.00 | 36,110.00 |
| 1UF001 | HHS E&G - MPH Program | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 5,190.00 | 5,190.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 515460 | Summer Session Tuition Res Grad | 0.00 | 9,420.00 | 9,420.00 |
| 1UR000 | VPRPS Educational and General | 515500 | Non-Credit Courses | 3,696.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 515100 | Credit Courses-Resident Undergrad | 393,269.00 | 384,176.00 | 384,176.00 |
| 1UU000 | Institutional Educational & General | 515105 | Credit Courses-Resident Graduate | 193,975.00 | 216,810.00 | 216,810.00 |
| 1UU000 | Institutional Educational & General | 515130 | Credit Courses-Jan Term Res UG | 0.00 | 818,598.00 | 818,598.00 |
| 1UU000 | Institutional Educational & General | 515135 | Credit Courses-Jan Term Res GRAD | 0.00 | 62,700.00 | 62,700.00 |
| 1UU000 | Institutional Educational & General | 515200 | Credit Courses-Non Res Undergrad | 190,665.00 | 169,784.00 | 169,784.00 |
| 1UU000 | Institutional Educational & General | 515205 | Credit Courses-Non Resident Grad | 53,335.00 | 56,870.00 | 56,870.00 |
| 1UU000 | Institutional Educational & General | 515230 | Credit Courses-Jan Term Non-Res UG | 0.00 | 895,412.00 | 895,412.00 |
| 1UU000 | Institutional Educational & General | 515235 | Credit Courses-Jan Term Non-Res Gra | 0.00 | 107,085.00 | 107,085.00 |
| 1UU000 | Institutional Educational & General | 515440 | Summer Session Tuition-Resident | 354,888.00 | 2,646,550.50 | 2,646,550.50 |
| 1UU000 | Institutional Educational & General | 515460 | Summer Session Tuition Res Grad | 90,200.00 | 715,700.00 | 715,700.00 |
| 1UU000 | Institutional Educational & General | 515470 | Summer Session Tuition Non Res UGra | 271,320.00 | 2,745,081.00 | 2,745,081.00 |
| 1UU000 | Institutional Educational & General | 515480 | Summer Session Tuition Non Res Grad | 18,755.00 | 399,292.50 | 399,292.50 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 515440 | Summer Session Tuition-Resident | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 515470 | Summer Session Tuition Non Res UGra | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 515500 | Non-Credit Courses | 1,738,363.79 | 1,465,781.94 | 1,465,781.94 |
| 1UX000 | Professional Education | 515550 | EDP Program Tuition | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 515411 | Shoals Program Fee | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 515411 | Shoals Program Fee | 448,688.00 | 549,772.50 | 549,772.50 |
| ***Total Continuing education tuition | | | | 4,215,559.66 | 11,573,932.94 | 11,573,932.94 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DA016 | Exchange Programs | 516000 | Course Fees | 1,400.00 | 2,200.00 | 2,200.00 |
| 1DA017 | Washington Internship | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 516000 | Course Fees | 6,200.00 | (420.00) | (420.00) |
| 1DJSAF | UNH Student Activity Fee | 516000 | Course Fees | 0.00 | (0.02) | (0.02) |
| 1DJSAF | UNH Student Activity Fee | 516600 | Student Activities Fees | 1,018,031.56 | 1,026,293.00 | 1,026,293.00 |
| 1UA000 | Acad Affairs Educational & General | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 516110 | App Fees-Resident Grad | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516145 | Application Fees-Graduate | 130,682.13 | 110,555.00 | 110,555.00 |
| 1UA000 | Acad Affairs Educational & General | 516150 | Application Fee-Readmission | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516210 | Enrollment Service Fee | 45,400.00 | 36,600.00 | 36,600.00 |
| 1UA000 | Acad Affairs Educational & General | 516230 | Orientation Fees | 1,395,200.00 | 1,386,800.00 | 1,386,800.00 |
| 1UA000 | Acad Affairs Educational & General | 516305 | Registration Fee-Grad | 23,780.00 | 25,360.00 | 25,360.00 |
| 1UA000 | Acad Affairs Educational & General | 516310 | Registration Fee-Undergrad | 10,260.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516320 | CE Registration Fees | 64,555.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516360 | Registration Fee-January Term | 20,620.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516820 | SHARPP Mandatory Fee | 380,934.29 | 130,179.76 | 130,179.76 |
| 1UA000 | Acad Affairs Educational & General | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 516Z44 | Study Abroad Fee | 103,400.00 | 42,900.00 | 42,900.00 |
| 1UA002 | Career and Professional Services | 516810 | Career & Prof Success Mand Fee | 985,989.38 | 994,289.45 | 994,289.45 |
| 1UB000 | COLSA General Fund | 516000 | Course Fees | 411,976.70 | 380,773.20 | 380,773.20 |
| 1UB000 | COLSA General Fund | 516Z00 | Other Student Fees | 3,040.00 | 2,640.00 | 2,640.00 |
| 1UB025 | COLSA Farms | 516000 | Course Fees | 88,630.30 | 97,079.80 | 97,079.80 |
| 1UBSEQ | Ecoquest | 516000 | Course Fees | 10,730.58 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 516200 | Enrollment Fees | 996,849.42 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 516Z00 | Other Student Fees | 875.00 | 350.00 | 350.00 |
| 1UBSIT | Study Abroad Italy | 516000 | Course Fees | 95,740.00 | 44,800.00 | 44,800.00 |
| 1UC000 | COLA Educational and General | 516000 | Course Fees | 419,763.17 | 233,793.79 | 233,793.79 |
| 1UC000 | COLA Educational and General | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 123,715.00 | 148,984.91 | 148,984.91 |
| 1UCSAT | Athens Study Abroad Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSBA | Budapest Fld Studies-Art & Culture | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBF | Archeology Field School -Belize | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSBL | Berlin Study Abroad | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSBU | Budapest Justice Studies Program | 516000 | Course Fees | 107.73 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UCSRO | Rome Study Abroad Program | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 516000 | Course Fees | 164,460.00 | 160,907.50 | 160,907.50 |
| 1UD000 | CEPS Educational and General | 516A05 | Grad Tuition Differential Full Time | 3,342.00 | 282,295.00 | 282,295.00 |
| 1UD000 | CEPS Educational and General | 516A15 | Undergrad Tuition Differential FT | (717.00) | 1,988,830.50 | 1,988,830.50 |
| 1UE000 | PAUL Education and General | 516A05 | Grad Tuition Differential Full Time | 0.00 | 17,992.00 | 17,992.00 |
| 1UE000 | PAUL Education and General | 516A15 | Undergrad Tuition Differential FT | 0.00 | 3,135,634.00 | 3,135,634.00 |
| 1UESDR | Study Abrd Dominican Republic | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 516000 | Course Fees | 409,762.50 | 427,015.50 | 427,015.50 |
| 1UFSSW | Social Work Study Away | 516000 | Course Fees | 14,025.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 516700 | Technology Fees | 2,909,647.88 | 2,873,855.11 | 2,873,855.11 |
| 1UK006 | Information Tech - Tech Fees - UNH | 516785 | Summer Session I Ed Tech Fee | 136,043.12 | 139,218.50 | 139,218.50 |
| 1UK006 | Information Tech - Tech Fees - UNH | 516787 | Technology Fee-January Term | 28,661.50 | 28,512.00 | 28,512.00 |
| 1UU000 | Institutional Educational & General | 516ZE0 | Othr Stdnt Fee Exmpt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 516600 | Student Activities Fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516140 | Application Fees-Undergraduate | 1,041,344.20 | 1,092,432.35 | 1,092,432.35 |
| 1UW000 | Enrollment Mngmt Ed & General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516310 | Registration Fee-Undergrad | 0.00 | 11,380.00 | 11,380.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516320 | CE Registration Fees | 0.00 | 65,030.00 | 65,030.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516360 | Registration Fee-January Term | 0.00 | 21,160.00 | 21,160.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 11,044,449.46 | 14,907,441.35 | 14,907,441.35 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15CA72 | Institutional Commitment | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 721100 | Assistantships | 0.00 | 358,397.07 | 358,397.07 |
| 15CA90 | UNH-TRRE - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 93,453.25 | 93,453.25 |
| 15CB94 | RII-Track 1 Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | (11,498.50) | (11,498.50) |
| 15CB99 | RII-Track 1 E.Berda CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 15CB99 | RII-Track 1 E.Berda CS | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 15CC00 | RII-Track 1 M.Knezevic CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 721155 | Asstship-Tuition Waiver | (4,842.50) | (9,132.50) | (9,132.50) |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 721155 | Asstship-Tuition Waiver | (2,107.00) | (5,177.00) | (5,177.00) |
| 15CC08 | ENSEMBLE Toolkit - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 721155 | Asstship-Tuition Waiver | (3,541.00) | (13,962.00) | (13,962.00) |
| 15CC23 | RII-Track 1 C.Chapman CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC23 | RII-Track 1 C.Chapman CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15CC25 | RII-Track 1 I.Tsukrov CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC25 | RII-Track 1 I.Tsukrov CS | 721155 | Asstship-Tuition Waiver | (3,306.50) | (4,839.50) | (4,839.50) |
| 15CC28 | National Vistor Use Monitoring - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 721155 | Asstship-Tuition Waiver | (2,107.00) | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 721155 | Asstship-Tuition Waiver | 0.00 | (7,854.50) | (7,854.50) |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 721155 | Asstship-Tuition Waiver | (9,527.00) | (12,685.00) | (12,685.00) |
| 15CD34 | J. Roth Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 721155 | Asstship-Tuition Waiver | (2,555.50) | (13,727.50) | (13,727.50) |
| 15CE03 | Quantifying Furbearer Populati - CS | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 721155 | Asstship-Tuition Waiver | (5,367.00) | 0.00 | 0.00 |
| 15CE21 | Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 15CE39 | Statewide Outdoor Recreation - CS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7200U0 | MBFA-Undergrad | 0.00 | (250.00) | (250.00) |
| 1AQOBA | Hospitality & Campus Services | 7200U0 | MBFA-Undergrad | 0.00 | (25,750.00) | (25,750.00) |
| 1ASATH | UNH Intercollegiate Athletics | 7200U1 | MBFA-UG Scholarships | (1,500,553.49) | (1,823,674.05) | (1,823,674.05) |
| 1ASATH | UNH Intercollegiate Athletics | 722000 | Athletic Financial Aid Undergrad | (39,710.85) | (24,379.63) | (24,379.63) |
| 1ASATH | UNH Intercollegiate Athletics | 722015 | Athletic Financial Aid Grad | (381,623.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 722300 | Other Financial Aid | 0.00 | (1,556.55) | (1,556.55) |
| 1D0ADJ | UNH Int Desig Adjustments | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 720036 | MBFA-Grad NSF Fellowship-Tuit Grant | (1,725.00) | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 721155 | Asstship-Tuition Waiver | (13,871.14) | (13,483.00) | (13,483.00) |
| 1DA017 | Washington Internship | 722300 | Other Financial Aid | 0.00 | (8,486.47) | (8,486.47) |
| 1DA066 | Carsey Center Operations | 721110 | Asstship-Grad Fee Waiver | 0.00 | (4,600.00) | (4,600.00) |
| 1DA066 | Carsey Center Operations | 721155 | Asstship-Tuition Waiver | (4,600.00) | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 721110 | Asstship-Grad Fee Waiver | (1,015.00) | (986.00) | (986.00) |
| 1DA487 | McNair Scholars Program - CS | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 721155 | Asstship-Tuition Waiver | (4,600.00) | (4,600.00) | (4,600.00) |
| 1DAGEN | BUDGET ONLY Other ID AA | 722100 | Financial Aid Allocations | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 721155 | Asstship-Tuition Waiver | (553.50) | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 721155 | Asstship-Tuition Waiver | (8,273.50) | 0.00 | 0.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (4,560.00) | (4,560.00) |
| 1DB500 | COLSA Faculty Startup | 721155 | Asstship-Tuition Waiver | (31,022.50) | (28,075.00) | (28,075.00) |
| 1DBAB1 | PI Andre Brito | 721155 | Asstship-Tuition Waiver | (1,105.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1DBAK1 | PI Adrienne Kovach | 721155 | Asstship-Tuition Waiver | (507.50) | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 721115 | Asstship-Grad TW | (1,053.50) | (2,446.00) | (2,446.00) |
| 1DBCKV | Varga Core Funding | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 1DBCKV | Varga Core Funding | 721155 | Asstship-Tuition Waiver | (919.25) | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 721155 | Asstship-Tuition Waiver | 0.00 | (7,172.50) | (7,172.50) |
| 1DBEH1 | PI Elizabeth Harvey | 721115 | Asstship-Grad TW | (1,055.00) | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DBMA0 | PI Melissa Aikens | 721155 | Asstship-Tuition Waiver | 0.00 | (2,105.00) | (2,105.00) |
| 1DBMM1 | PI Matthew MacManes | 721041 | Waivers-Grad Fee Waivers | 0.00 | (7,345.50) | (7,345.50) |
| 1DBNF0 | PI Nathan Furey | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 721155 | Asstship-Tuition Waiver | (5,548.50) | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DBRC0 | PI Richard COTE | 721155 | Asstship-Tuition Waiver | 0.00 | (2,422.50) | (2,422.50) |
| 1DBRM1 | PI Remington Moll | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (1,140.00) | (1,140.00) |
| 1DBSEW | Start Up Easton White | 721155 | Asstship-Tuition Waiver | (4,691.00) | (1,000.00) | (1,000.00) |
| 1DBSG0 | PI Stuart GRANDY | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 721155 | Asstship-Tuition Waiver | (2,160.50) | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 722300 | Other Financial Aid | (507.50) | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 721155 | Asstship-Tuition Waiver | (1,107.00) | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (342.00) | (342.00) |
| 1DBWW1 | PI Will WOLLHEIM | 721155 | Asstship-Tuition Waiver | 0.00 | (2,470.50) | (2,470.50) |
| 1DC094 | Literacy Center Programs | 721042 | Waivers-Grad Insurance Pymts | (342.00) | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 721155 | Asstship-Tuition Waiver | (316.05) | 0.00 | 0.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 721042 | Waivers-Grad Insurance Pymts | (456.00) | 0.00 | 0.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 721155 | Asstship-Tuition Waiver | (421.40) | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 721155 | Asstship-Tuition Waiver | (1,000.00) | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 721041 | Waivers-Grad Fee Waivers | (1,035.00) | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 721110 | Asstship-Grad Fee Waiver | (2,962.00) | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDAL0 | PI Anyin Li | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 1DDBM1 | PI Bingxian Mu | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 1DDBM1 | PI Bingxian Mu | 721155 | Asstship-Tuition Waiver | (4,281.00) | (3,139.50) | (3,139.50) |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 721155 | Asstship-Tuition Waiver | (1,053.50) | (1,052.50) | (1,052.50) |
| 1DDCZ0 | PI Charles Zercher | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDCZ0 | PI Charles Zercher | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 1DDDC1 | PI Diliang Chen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDDC1 | PI Diliang Chen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 721155 | Asstship-Tuition Waiver | 0.00 | (2,136.50) | (2,136.50) |
| 1DDED0 | PI Eshan Dave | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,850.00) | (2,850.00) |
| 1DDFF0 | PI Francois V.O. Foucart | 721110 | Asstship-Grad Fee Waiver | (2,050.00) | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 721155 | Asstship-Tuition Waiver | (2,908.50) | (17,193.75) | (17,193.75) |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 721155 | Asstship-Tuition Waiver | (1,338.50) | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 721110 | Asstship-Grad Fee Waiver | (1,536.00) | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 721115 | Asstship-Grad TW | (507.50) | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDJH3 | PI Jeffery Halpern | 721155 | Asstship-Tuition Waiver | 0.00 | (2,554.50) | (2,554.50) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1DDJH3 | PI Jeffery Halpern | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (570.00) | (570.00) |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 721155 | Asstship-Tuition Waiver | (6,514.00) | (3,927.25) | (3,927.25) |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DDMB2 | PI Marc Boudreau | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 1DDMK0 | PI Marko Knezevic | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 1DDMK0 | PI Marko Knezevic | 721155 | Asstship-Tuition Waiver | (1,587.00) | (2,639.50) | (2,639.50) |
| 1DDMT0 | PI May-Win Thein | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 1DDNL1 | PI Nathan Laxague | 721155 | Asstship-Tuition Waiver | (1,770.50) | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 1DDPM1 | PI Paula J. Mouser | 721155 | Asstship-Tuition Waiver | 0.00 | (1,478.75) | (1,478.75) |
| 1DDSA1 | PI MR Swift | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721110 | Asstship-Grad Fee Waiver | (507.50) | (493.00) | (493.00) |
| 1DDSF1 | PI Shawna Hollen Fischer | 721155 | Asstship-Tuition Waiver | (2,107.00) | (1,052.50) | (1,052.50) |
| 1DDSFH | Start Up Fei Han | 721042 | Waivers-Grad Insurance Pymts | (760.00) | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 721100 | Assistantships | (1,822.00) | 0.00 | 0.00 |
| 1DDSHL | Fischer Core Funding | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDSHL | Fischer Core Funding | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 721155 | Asstship-Tuition Waiver | (8,730.25) | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 721155 | Asstship-Tuition Waiver | (6,533.50) | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DDTM0 | PI Tracy L. Mandel | 721155 | Asstship-Tuition Waiver | 0.00 | (14,632.00) | (14,632.00) |
| 1DDWM2 | PI Weiwei Mo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 7200U0 | MBFA-Undergrad | 0.00 | (5,000.00) | (5,000.00) |
| 1DF034 | HHS Strategic Initiatives | 7200U0 | MBFA-Undergrad | (10,000.00) | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 720135 | NBFA-UG Resident Tuition Grant | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1DG456 | Federman Diversity Scholarship | 7200U0 | MBFA-Undergrad | (18,750.00) | (5,000.00) | (5,000.00) |
| 1DG456 | Federman Diversity Scholarship | 720135 | NBFA-UG Resident Tuition Grant | 0.00 | 0.00 | 0.00 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 7200U1 | MBFA-UG Scholarships | (12,429.52) | (18,000.00) | (18,000.00) |
| 1DRCOV | Research Lab | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 721155 | Asstship-Tuition Waiver | 0.00 | (9,642.50) | (9,642.50) |
| 1DRIOL | PI InterOperability Laboratory | 7200U1 | MBFA-UG Scholarships | (1,954.48) | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 7201U0 | NBFA-Undergrad | (11,125.00) | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 7201U0 | NBFA-Undergrad | (39,600.00) | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 7200U0 | MBFA-Undergrad | (100,000.00) | (25,000.00) | (25,000.00) |
| 1DZACB | PI Alexandra Contosta | 721110 | Asstship-Grad Fee Waiver | (1,035.00) | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DZAKA | PI Amy Keesee | 721110 | Asstship-Grad Fee Waiver | (4,060.00) | (3,964.00) | (3,964.00) |
| 1DZAKA | PI Amy Keesee | 721155 | Asstship-Tuition Waiver | (2,030.00) | (27,915.00) | (27,915.00) |
| 1DZAMZ | PI Matthew Argall | 721110 | Asstship-Grad Fee Waiver | (1,015.00) | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 721110 | Asstship-Grad Fee Waiver | (1,522.50) | (1,006.00) | (1,006.00) |
| 1DZBCA | PI Ben Chandran | 721155 | Asstship-Tuition Waiver | (13,958.50) | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 721110 | Asstship-Grad Fee Waiver | (1,055.00) | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 721110 | Asstship-Grad Fee Waiver | (1,055.00) | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 1DZCJB | PI James Clemmons | 721110 | Asstship-Grad Fee Waiver | (1,508.00) | (986.00) | (986.00) |
| 1DZCJB | PI James Clemmons | 721155 | Asstship-Tuition Waiver | (761.25) | (2,133.96) | (2,133.96) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1DZCMA | PI Chris Mouikis | 721110 | Asstship-Grad Fee Waiver | (1,360.75) | (1,479.00) | (1,479.00) |
| 1DZCWB | PI Cameron Wake | 722300 | Other Financial Aid | (200.00) | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,479.00) | (1,479.00) |
| 1DZDWA | PI Joseph Dwyer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 1DZDWA | PI Joseph Dwyer | 721110 | Asstship-Grad Fee Waiver | 0.00 | (986.00) | (986.00) |
| 1DZDWA | PI Joseph Dwyer | 721155 | Asstship-Tuition Waiver | 0.00 | (2,105.00) | (2,105.00) |
| 1DZFKA | PI Fabian Kislat | 721110 | Asstship-Grad Fee Waiver | (1,055.00) | (986.00) | (986.00) |
| 1DZFKA | PI Fabian Kislat | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 721110 | Asstship-Grad Fee Waiver | (527.50) | (493.00) | (493.00) |
| 1DZHSA | PI Harlan Spence | 721155 | Asstship-Tuition Waiver | (507.50) | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 721041 | Waivers-Grad Fee Waivers | 0.00 | (105.00) | (105.00) |
| 1DZHSP | Spence Core Funding | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZJJA | PI Jennifer Jacobs | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 721155 | Asstship-Tuition Waiver | (2,824.00) | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 721110 | Asstship-Grad Fee Waiver | (4,080.00) | (1,006.00) | (1,006.00) |
| 1DZJMB | Miksis-Olds CORE IWG | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1DZJMB | Miksis-Olds CORE IWG | 721110 | Asstship-Grad Fee Waiver | 0.00 | (493.00) | (493.00) |
| 1DZJMB | Miksis-Olds CORE IWG | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 1DZJRA | PI James Ryan | 721100 | Assistantships | (1,015.00) | (1,006.00) | (1,006.00) |
| 1DZJRR | PI Joachim Raeder | 721110 | Asstship-Grad Fee Waiver | (2,030.00) | (2,485.00) | (2,485.00) |
| 1DZJRR | PI Joachim Raeder | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 721110 | Asstship-Grad Fee Waiver | (2,050.00) | (1,479.00) | (1,479.00) |
| 1DZLKA | PI Lynn Kistler | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 721110 | Asstship-Grad Fee Waiver | (4,100.00) | (2,505.00) | (2,505.00) |
| 1DZMCA | PI Michael Chambers | 721110 | Asstship-Grad Fee Waiver | (2,030.00) | (2,318.00) | (2,318.00) |
| 1DZMLA | PI Marc Lessard | 721110 | Asstship-Grad Fee Waiver | (2,070.00) | (1,972.00) | (1,972.00) |
| 1DZMLA | PI Marc Lessard | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 721110 | Asstship-Grad Fee Waiver | (2,050.00) | (986.00) | (986.00) |
| 1DZMMB | PI Mark McConnell | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 721110 | Asstship-Grad Fee Waiver | (1,542.50) | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 721110 | Asstship-Grad Fee Waiver | (4,140.00) | (1,972.00) | (1,972.00) |
| 1DZPBA | PI Peter Bloser | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 721110 | Asstship-Grad Fee Waiver | (2,070.00) | (3,491.00) | (3,491.00) |
| 1DZRTB | PI Roy Torbert | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 721110 | Asstship-Grad Fee Waiver | (2,030.00) | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 721110 | Asstship-Grad Fee Waiver | (507.50) | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 7201U0 | NBFA-Undergrad | (33,850.00) | (26,975.00) | (26,975.00) |
| 1GA026 | James J Brunelli Memorial Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 7200U1 | MBFA-UG Scholarships | (8,500.00) | (20,000.00) | (20,000.00) |
| 1GA029 | Charles A. Hopkins Family Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 7201U0 | NBFA-Undergrad | (2,019.00) | (1,940.00) | (1,940.00) |
| 1GA033 | Send Wildcats Abroad | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA033 | Send Wildcats Abroad | 7200U0 | MBFA-Undergrad | (250.00) | 0.00 | 0.00 |
| 1GA033 | Send Wildcats Abroad | 722305 | Other Financial Aid-Scholarships | (250.00) | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (5,000.00) | (5,000.00) |
| 1GA049 | 1949 Fund for Student Support | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 7201U0 | NBFA-Undergrad | (9,263.00) | (1,800.00) | (1,800.00) |
| 1GA050 | Gerald & Jane Ellsworth Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 7201U1 | NBFA-UG Scholarships | (9,000.00) | (7,500.00) | (7,500.00) |
| 1GA050 | Gerald & Jane Ellsworth Fund | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 721155 | Asstship-Tuition Waiver | (3,477.00) | (8,233.00) | (8,233.00) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GA061 | Husch International Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 7200U0 | MBFA-Undergrad | (21,700.00) | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 7200U1 | MBFA-UG Scholarships | (6,500.00) | (5,000.00) | (5,000.00) |
| 1GA070 | David Long Memorial Scholarship | 7201U0 | NBFA-Undergrad | (5,750.00) | (10,900.00) | (10,900.00) |
| 1GA079 | Robert LeBlanc Memorial Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (3,500.00) | (3,500.00) |
| 1GA084 | Hills Memorial Science Scholarship | 7201U1 | NBFA-UG Scholarships | (26,550.00) | (42,500.00) | (42,500.00) |
| 1GA085 | Scott Chadwick Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,000.00) | (2,250.00) | (2,250.00) |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 7201U0 | NBFA-Undergrad | (40,000.00) | (105,800.00) | (105,800.00) |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 7201U1 | NBFA-UG Scholarships | (6,050.00) | (1,755.00) | (1,755.00) |
| 1GA091 | Jackson Endowed Scholarship Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GA097 | Classes of 84,85,86 Leadership Sch | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA097 | Classes of 84,85,86 Leadership Sch | 7201U1 | NBFA-UG Scholarships | (6,000.00) | (6,000.00) | (6,000.00) |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (2,000.00) | (2,000.00) |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 7200U1 | MBFA-UG Scholarships | (3,500.00) | (2,153.00) | (2,153.00) |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 1GA147 | Danielle M Thompson Memorial Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GA148 | The Hamel Scholars Program | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 7200U1 | MBFA-UG Scholarships | (794,500.00) | (878,002.00) | (878,002.00) |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 7200U0 | MBFA-Undergrad | (2,700.00) | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,612.34) | (6,612.34) |
| 1GA156 | Study, Internships, Service Abroad | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (1,500.00) | (1,500.00) |
| 1GA163 | Fish'58 Student Opportunities Schol | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 7200U1 | MBFA-UG Scholarships | (10,500.00) | (13,500.00) | (13,500.00) |
| 1GA175 | Varley Hospitality Management Schol | 7200U1 | MBFA-UG Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 7200U0 | MBFA-Undergrad | (3,751.00) | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GA177 | George Walker Jaffurs Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 7200U1 | MBFA-UG Scholarships | (15,000.00) | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 7200U0 | MBFA-Undergrad | (16,000.00) | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (12,000.00) | (12,000.00) |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 7201U0 | NBFA-Undergrad | (8,000.00) | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,280.00) | (9,280.00) |
| 1GA253 | Carsey School MPP Scholarship Fund | 721110 | Asstship-Grad Fee Waiver | (2,093.92) | 0.00 | 0.00 |
| 1GA253 | Carsey School MPP Scholarship Fund | 721155 | Asstship-Tuition Waiver | 0.00 | (40,707.50) | (40,707.50) |
| 1GA253 | Carsey School MPP Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | (4,500.00) | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (4,000.00) | (4,000.00) |
| 1GA273 | Class of 1966 Scholarship Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (4,000.00) | (2,000.00) | (2,000.00) |
| 1GA278 | Parents' Council Scholarships | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 7200U0 | MBFA-Undergrad | (2,100.00) | (3,300.00) | (3,300.00) |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA288 | ROTC Scholarship Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GA288 | ROTC Scholarship Fund | 7200U0 | MBFA-Undergrad | (30,000.00) | (10,000.00) | (10,000.00) |
| 1GA288 | ROTC Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA293 | Inn Between | 7201U0 | NBFA-Undergrad | (10,050.00) | 0.00 | 0.00 |
| 1GA293 | Inn Between | 722300 | Other Financial Aid | 0.00 | (1,445.90) | (1,445.90) |
| 1GA304 | Donovan Family TRIO Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA304 | Donovan Family TRIO Scholarship | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GA304 | Donovan Family TRIO Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 722305 | Other Financial Aid-Scholarships | (123,370.00) | (20,590.00) | (20,590.00) |
| 1GA311 | Aulbani J. Beauregard Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 7201U0 | NBFA-Undergrad | (17,305.00) | (13,000.00) | (13,000.00) |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA318 | Colonel & General Legere Scholarshp | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA318 | Colonel & General Legere Scholarshp | 7200U0 | MBFA-Undergrad | (7,913.00) | 0.00 | 0.00 |
| 1GA318 | Colonel & General Legere Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GA409 | Col. John Haseltine 63 Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA409 | Col. John Haseltine 63 Scholarship | 7200U0 | MBFA-Undergrad | (1,800.00) | 0.00 | 0.00 |
| 1GA411 | Norman International Research Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA412 | 1st Lt. Scott F. Milley Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA412 | 1st Lt. Scott F. Milley Scholarship | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GA419 | Lord Scholarship | 7201U1 | NBFA-UG Scholarships | (33,925.00) | 0.00 | 0.00 |
| 1GA422 | Winant Memorial Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 721155 | Asstship-Tuition Waiver | (4,700.00) | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 7201U1 | NBFA-UG Scholarships | (1,200.00) | (1,200.00) | (1,200.00) |
| 1GB001 | Robert P Ahern Memorial Schola | 7201U1 | NBFA-UG Scholarships | (6,000.00) | (5,875.00) | (5,875.00) |
| 1GB002 | Edward Cass Adams Fund | 7200U0 | MBFA-Undergrad | (1,200.00) | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,200.00) | (1,200.00) |
| 1GB004 | Burnham Homestead Maint | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (30,500.00) | (30,500.00) |
| 1GB006 | David W Drew Memorial Scholars | 7200U0 | MBFA-Undergrad | (2,500.00) | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,000.00) | (2,000.00) |
| 1GB008 | Andrew L Felker Scholarship | 7200U0 | MBFA-Undergrad | (650.00) | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,700.00) | (1,700.00) |
| 1GB009 | Paul Gilman Memorial Scholarsh | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (4,900.00) | (4,900.00) |
| 1GB011 | Kenneth R Fowler Scholarship | 7200U0 | MBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,000.00) | (6,000.00) |
| 1GB012 | Hubbard Poultry Fellow As H194 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GB014 | Norman Hubbard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (900.00) | (900.00) |
| 1GB015 | Norma Ikawa Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,900.00) | (3,000.00) | (3,000.00) |
| 1GB016 | Thomas W Keller Memorial Schol | 7200U0 | MBFA-Undergrad | (1,150.00) | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,350.00) | (1,350.00) |
| 1GB017 | Lord Scholarship | 7201U1 | NBFA-UG Scholarships | (33,925.00) | (28,500.00) | (28,500.00) |
| 1GB018 | Basil H. & Alice V. Johnson En | 7200U1 | MBFA-UG Scholarships | (2,400.00) | (2,800.00) | (2,800.00) |
| 1GB018 | Basil H. & Alice V. Johnson En | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB020 | Fred W Menns Scholarship Fund | 7200U0 | MBFA-Undergrad | (1,350.00) | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 7200U0 | MBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GB024 | James A Purington Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 7201U1 | NBFA-UG Scholarships | (500.00) | (750.00) | (750.00) |
| 1GB026 | Charles A & Florence Weast Sto | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 722305 | Other Financial Aid-Scholarships | 0.00 | (14,500.00) | (14,500.00) |
| 1GB027 | Loring V Cy Tirrell Scholar | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 1GB028 | Wachowdon Farm Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (1,200.00) | (1,200.00) |
| 1GB030 | TJ DAVIS PRIZE | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 7200U0 | MBFA-Undergrad | (2,300.00) | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.00) | (1,500.00) |
| 1GB032 | C Hilton Boynton Fund | 7200U0 | MBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (11,500.00) | (11,500.00) |
| 1GB033 | Albert H Brown Student Loan Fu | 7200U0 | MBFA-Undergrad | (8,500.00) | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GB034 | Crop Protection Institute Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 7200U1 | MBFA-UG Scholarships | (12,187.50) | (16,800.00) | (16,800.00) |
| 1GB035 | Ruth E Farrington Fund | 721155 | Asstship-Tuition Waiver | (3,000.00) | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 722305 | Other Financial Aid-Scholarships | (7,500.00) | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GB040 | R B Johnston Forestry Memorial | 7201U1 | NBFA-UG Scholarships | (750.00) | (1,500.00) | (1,500.00) |
| 1GB044 | Daniel M Heath Memorial Schola | 7201U1 | NBFA-UG Scholarships | (500.00) | (300.00) | (300.00) |
| 1GB046 | George M Moore Scholarship | 7200U0 | MBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GB047 | NE Farm & Garden Scholarship | 7201U1 | NBFA-UG Scholarships | (6,000.00) | (4,000.00) | (4,000.00) |
| 1GB048 | Dinty Moore Memorial Fund | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (900.00) | (900.00) |
| 1GB049 | New London Garden Club Scholar | 7201U1 | NBFA-UG Scholarships | (750.00) | (750.00) | (750.00) |
| 1GB050 | Lawrence W Slanetz Scholarship | 7200U1 | MBFA-UG Scholarships | (3,000.00) | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GB058 | College of Life Sciences & Ag. | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 1GB059 | Natural Resources Gift Account | 7201U1 | NBFA-UG Scholarships | (5,250.00) | (4,250.00) | (4,250.00) |
| 1GB064 | S W Cole Enwd Schol Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB069 | Hubbard Family Endw Chair | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (3,420.00) | (3,420.00) |
| 1GB069 | Hubbard Family Endw Chair | 721155 | Asstship-Tuition Waiver | (2,423.50) | (5,729.50) | (5,729.50) |
| 1GB070 | Weeks Family Fund Ls&a | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 722305 | Other Financial Aid-Scholarships | (6,250.00) | (5,250.00) | (5,250.00) |
| 1GB076 | Marty Mitchell Scholar Fund | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB081 | Clark-Donnelley Endowed Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 7201U1 | NBFA-UG Scholarships | (52,500.00) | (28,000.00) | (28,000.00) |
| 1GB088 | TSAS Centennial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB089 | John E Bachelder Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 7201U0 | NBFA-Undergrad | (27,500.00) | (53,000.00) | (53,000.00) |
| 1GB090 | AS O. Hubbard Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 7201U1 | NBFA-UG Scholarships | (30,500.00) | (8,000.00) | (8,000.00) |
| 1GB111 | Microbiology Grad Fellowships | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GB114 | Callahan Family Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (4,000.00) | (4,000.00) |
| 1GB116 | Foster Scholarship/COLSA | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (7,000.00) | (7,000.00) |
| 1GB118 | Avery & Erma Rich Memorial Schol | 7200U0 | MBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GB119 | Lou & Lutza Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (22,500.00) | (39,500.00) | (39,500.00) |
| 1GB120 | Grange-Webster Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (37,000.00) | (37,000.00) | (37,000.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GB123 | Herbert Soule Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB133 | Dr E Elizabeth French Memorial | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GB135 | Evelyn Jardine Scholarship | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GB136 | Pamela Low Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (5,250.00) | (6,000.00) | (6,000.00) |
| 1GB136 | Pamela Low Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (4,200.00) | (4,200.00) |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (500.00) | (500.00) |
| 1GB152 | Nancy Coutu Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 7200U0 | MBFA-Undergrad | (750.00) | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,500.00) | (2,500.00) |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (6,000.00) | (6,000.00) |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 7201U0 | NBFA-Undergrad | (930.00) | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 722300 | Other Financial Aid | 0.00 | (930.00) | (930.00) |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 7200U0 | MBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 7201G1 | NBFA-Grad Scholarships | (1,500.00) | (4,000.00) | (4,000.00) |
| 1GB192 | George Frick Fellowship-Res Econom | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 721155 | Asstship-Tuition Waiver | (3,000.00) | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 7201U1 | NBFA-UG Scholarships | (22,050.00) | (23,000.00) | (23,000.00) |
| 1GB204 | Equine Studies | 7201U0 | NBFA-Undergrad | (930.00) | 0.00 | 0.00 |
| 1GB208 | Huntington Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (9,500.00) | (18,250.00) | (18,250.00) |
| 1GB209 | Thompson Forestry Scholarship | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GB212 | Lawrence K Smith Natural Res Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GB218 | Plant Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (950.00) | (950.00) |
| 1GB224 | Gladys Brooks Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB225 | Biomedical Science Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,250.00) | (1,250.00) |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (9,500.00) | (9,500.00) |
| 1GB231 | Charles F. Marble Scholarship Fund | 7200U0 | MBFA-Undergrad | (53,250.00) | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (750.00) | (57,450.00) | (57,450.00) |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,100.00) | (1,100.00) |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 7200U0 | MBFA-Undergrad | (3,500.00) | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (8,500.00) | (8,500.00) |
| 1GB241 | COLSA Internships & Career Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 7200U1 | MBFA-UG Scholarships | (10,000.00) | (9,750.00) | (9,750.00) |
| 1GB253 | Thomas J Giampietro '57 Scholarship | 7200U0 | MBFA-Undergrad | (4,000.00) | (3,750.00) | (3,750.00) |
| 1GB256 | O.J. Hubbard Poultry Science Schol. | 7200U0 | MBFA-Undergrad | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GB256 | O.J. Hubbard Poultry Science Schol. | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GB257 | Nobel K. Peterson Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GB260 | Granite State Dev. Scholars-COLSA | 7201U0 | NBFA-Undergrad | (32,000.00) | (31,328.00) | (31,328.00) |
| 1GB265 | Robert E. Richards '75 Scholarship | 7201U0 | NBFA-Undergrad | (2,000.00) | (250.00) | (250.00) |
| 1GB266 | Glenn Coppelman '76G Graduate Schol | 7201G0 | NBFA-Graduate | 0.00 | (1,931.53) | (1,931.53) |
| 1GB266 | Glenn Coppelman '76G Graduate Schol | 721155 | Asstship-Tuition Waiver | (2,000.00) | 0.00 | 0.00 |
| 1GB270 | Mangrove Research Support | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 1GB270 | Mangrove Research Support | 721155 | Asstship-Tuition Waiver | 0.00 | (14,067.50) | (14,067.50) |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 7201U0 | NBFA-Undergrad | 0.00 | (4,000.00) | (4,000.00) |
| 1GC001 | Dept of the Arts Alumni Schol | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 7200U1 | MBFA-UG Scholarships | (150.00) | (150.00) | (150.00) |
| 1GC003 | German Society of Manch. Schol | 7201U0 | NBFA-Undergrad | (200.00) | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GC005 | Foreign Language Study Abroad | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GC005 | Foreign Language Study Abroad | 7201U1 | NBFA-UG Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 7200G1 | MBFA-Grad Scholarships | (500.00) | (1,250.00) | (1,250.00) |
| 1GC007 | Jean Mattox Memorial Scholarsh | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (2,013.00) | (2,300.00) | (2,300.00) |
| 1GC008 | Richard A Morse Scholarship | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 7200U1 | MBFA-UG Scholarships | (10,650.00) | (8,200.00) | (8,200.00) |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (1,750.00) | (1,750.00) |
| 1GC010 | Adaline W Paul Scholarship Fun | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (1,150.00) | (1,150.00) | (1,150.00) |
| 1GC011 | Jani Smith Memorial Scholarshi | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 7200U1 | MBFA-UG Scholarships | (950.00) | (1,000.00) | (1,000.00) |
| 1GC014 | Alice M Mitchell English Acct | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (8,000.00) | (8,000.00) |
| 1GC014 | Alice M Mitchell English Acct | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 7200G1 | MBFA-Grad Scholarships | (10,000.00) | (6,000.00) | (6,000.00) |
| 1GC015 | Excellence in Teaching Scholar | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC019 | Presser Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (8,000.00) | (8,000.00) |
| 1GC027 | Educ Chair Discretionary Gifts | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 7200U0 | MBFA-Undergrad | (400.00) | 0.00 | 0.00 |
| 1GC032 | William Nicol | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (400.00) |
| 1GC035 | Donald Steele Classical Music | 7200U0 | MBFA-Undergrad | (850.00) | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GC037 | Women's Studies General Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 7200G0 | MBFA-Graduate | (5,000.00) | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 721000 | Waivers (Non-Assistantships) | (9,614.00) | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 721051 | Waivers-Continuing Ed Waivers | (2,100.00) | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 722305 | Other Financial Aid-Scholarships | (8,980.00) | (5,300.00) | (5,300.00) |
| 1GC044 | Lindberg Memorial Scholarship | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (4,000.00) | (4,000.00) |
| 1GC048 | RJ Bernier Scenic Arts Sc | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 7201U1 | NBFA-UG Scholarships | (500.00) | (600.00) | (600.00) |
| 1GC054 | Whitlock Music Scholarship | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 7200U1 | MBFA-UG Scholarships | (1,150.00) | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 7200U0 | MBFA-Undergrad | 0.00 | (5,000.00) | (5,000.00) |
| 1GC071 | Classics Misc Gifts | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 7200U0 | MBFA-Undergrad | (100.00) | 0.00 | 0.00 |
| 1GC077 | Russian Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 7201G1 | NBFA-Grad Scholarships | (1,500.00) | (6,000.00) | (6,000.00) |
| 1GC082 | Ann Pazo Mayberry Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 7200U0 | MBFA-Undergrad | (200.00) | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 722305 | Other Financial Aid-Scholarships | (200.00) | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | 7201U1 | NBFA-UG Scholarships | (868.28) | (1,250.00) | (1,250.00) |
| 1GC087 | Thomas Williams Memorial Fund | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 7200U1 | MBFA-UG Scholarships | (600.00) | (550.00) | (550.00) |
| 1GC089 | J H Hanhisalo Music Scholar | 7200U0 | MBFA-Undergrad | (1,600.00) | 0.00 | 0.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | (800.00) | (800.00) |
| 1GC091 | Rogers Piano Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (1,150.00) | (1,100.00) | (1,100.00) |
| 1GC091 | Rogers Piano Scholarship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 7200U1 | MBFA-UG Scholarships | (1,600.00) | (2,000.00) | (2,000.00) |
| 1GC097 | Theater Educational Endowment | 722305 | Other Financial Aid-Scholarships | (1,750.00) | (3,250.00) | (3,250.00) |
| 1GC106 | Winchester Wood Mem Schol Musi | 7200U0 | MBFA-Undergrad | (8,500.00) | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GC106 | Winchester Wood Mem Schol Musi | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,000.00) | (9,000.00) |
| 1GC108 | Lucinda & Melvin Smith English | 7200U1 | MBFA-UG Scholarships | (500.00) | (1,000.00) | (1,000.00) |
| 1GC108 | Lucinda & Melvin Smith English | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 7201U0 | NBFA-Undergrad | (51,000.00) | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (8,000.00) | (8,000.00) |
| 1GC128 | Shatterly Fund for Poli Sci | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (8,000.00) | (8,000.00) |
| 1GC133 | Pitavy Scholarship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 7201U1 | NBFA-UG Scholarships | (200.00) | (300.00) | (300.00) |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 7200U0 | MBFA-Undergrad | (3,500.00) | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,400.00) | (4,400.00) |
| 1GC144 | Edmund G Miller Fund-English | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (2,400.00) | (2,400.00) |
| 1GC145 | Miller Phi Bta Kappa Award | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 7201U1 | NBFA-UG Scholarships | (438.00) | (175.00) | (175.00) |
| 1GC150 | Tad Akman Jr-Communication Sch | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 7200U1 | MBFA-UG Scholarships | (1,400.00) | (1,400.00) | (1,400.00) |
| 1GC152 | Arthur J Mirabile Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 7200U0 | MBFA-Undergrad | (3,075.00) | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,100.00) | (5,100.00) |
| 1GC155 | Tommy Gallant Scholarship Fund | 7200U0 | MBFA-Undergrad | (9,000.00) | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,500.00) | (9,500.00) |
| 1GC156 | John Rouman Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (600.00) | (1,500.00) | (1,500.00) |
| 1GC156 | John Rouman Scholarship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,000.00) | (6,000.00) |
| 1GC160 | Coe-Hall Deans Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (13,700.00) | (13,700.00) |
| 1GC160 | Coe-Hall Deans Scholarship | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (450.00) | (450.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GC163 | Miriam Carlson Memorial Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC165 | Graduate Nonfiction Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GC170 | Killam Humanities Scholarship | 7200U1 | MBFA-UG Scholarships | (4,000.00) | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC176 | William Annis Graduate Schlrshp PO | 7200G0 | MBFA-Graduate | (1,000.00) | 0.00 | 0.00 |
| 1GC176 | William Annis Graduate Schlrshp PO | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GC178 | Michael Kelly Journalism Scholarshi | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (2,500.00) | (2,500.00) |
| 1GC178 | Michael Kelly Journalism Scholarshi | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GC190 | Dawkins Prize in Creative Writing | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (1,400.00) | (1,400.00) |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (4,000.00) | (4,000.00) |
| 1GC192 | Sargent Endowed History Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GC193 | Patricia Woodbury Memorial Fund | 7201U1 | NBFA-UG Scholarships | (1,125.00) | (1,300.00) | (1,300.00) |
| 1GC193 | Patricia Woodbury Memorial Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 7200U1 | MBFA-UG Scholarships | (3,100.00) | (3,000.00) | (3,000.00) |
| 1GC195 | John C Edwards Theatre Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,430.00) | (1,430.00) |
| 1GC199 | William & Laura Hooper Endowed Fnd | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 7200G0 | MBFA-Graduate | (6,000.00) | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1GC202 | Steelman History Fellowship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 722305 | Other Financial Aid-Scholarships | (4,061.00) | (2,261.00) | (2,261.00) |
| 1GC204 | Frederick Gates Music Scholarship | 7200U0 | MBFA-Undergrad | (1,100.00) | 0.00 | 0.00 |
| 1GC204 | Frederick Gates Music Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC204 | Frederick Gates Music Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,600.00) | (1,600.00) |
| 1GC210 | Rae Martin Emmett Scholarship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC210 | Rae Martin Emmett Scholarship | 7201G1 | NBFA-Grad Scholarships | (15,000.00) | (24,000.00) | (24,000.00) |
| 1GC210 | Rae Martin Emmett Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GC210 | Rae Martin Emmett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 7201U1 | NBFA-UG Scholarships | (500.00) | (1,500.00) | (1,500.00) |
| 1GC211 | Natalie S Jacobson Journalism Schol | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 7200U0 | MBFA-Undergrad | (21,250.00) | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 2,000.00 | 2,000.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 7200U0 | MBFA-Undergrad | (78,500.00) | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (116,000.00) | (116,000.00) |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,900.00) | (2,900.00) |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 7201U1 | NBFA-UG Scholarships | (3,800.00) | (8,250.00) | (8,250.00) |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 7200U0 | MBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GC223 | Blanche C Bailey Fund | 7200U0 | MBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (1,000.00) | (1,000.00) |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,125.00) | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 7201U1 | NBFA-UG Scholarships | (1,600.00) | (3,200.00) | (3,200.00) |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 722305 | Other Financial Aid-Scholarships | (7,400.00) | (10,400.00) | (10,400.00) |
| 1GC235 | Balderacchi Study of Art in Italy | 7200U1 | MBFA-UG Scholarships | (4,500.00) | (7,000.00) | (7,000.00) |
| 1GC235 | Balderacchi Study of Art in Italy | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC235 | Balderacchi Study of Art in Italy | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC236 | John Edwards University Prize Plays | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,400.00) | (1,400.00) |
| 1GC238 | UNH Music Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 7200U1 | MBFA-UG Scholarships | (13,000.00) | (2,000.00) | (2,000.00) |
| 1GC250 | B. Thomas Trout Scholars Fund | 7201U1 | NBFA-UG Scholarships | (16,000.00) | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,500.00) | (2,500.00) |
| 1GC252 | Koch Family Schol. - Humanities | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (2,700.00) | (2,700.00) |
| 1GC252 | Koch Family Schol. - Humanities | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GC252 | Koch Family Schol. - Humanities | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC256 | Women's Studies Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 1GC257 | Richard & Miriam Cook Family Schol. | 7201U0 | NBFA-Undergrad | (2,700.00) | 0.00 | 0.00 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,600.00) | (9,600.00) |
| 1GC261 | UNH Community Literacy Center | 721042 | Waivers-Grad Insurance Pymts | (2,622.00) | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 721155 | Asstship-Tuition Waiver | (316.05) | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (3,000.00) | (3,000.00) |
| 1GC263 | Barbara Anne White Scholarship Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GC275 | Mary Frances Kiley Scholarships | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (7,500.00) | (7,500.00) |
| 1GC276 | Janet Ann Christie '71 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (18,700.00) | (18,700.00) |
| 1GC277 | Newkirk Family Fund | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC280 | Aronson Experiential Learning | 7200U1 | MBFA-UG Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GC280 | Aronson Experiential Learning | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC280 | Aronson Experiential Learning | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC282 | McCabe Family Scholarship | 7201U0 | NBFA-Undergrad | (2,000.00) | (3,500.00) | (3,500.00) |
| 1GC282 | McCabe Family Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 7200U0 | MBFA-Undergrad | (31,000.00) | (41,000.00) | (41,000.00) |
| 1GC283 | Duane & Joan Whittier Music Fund | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 7201U0 | NBFA-Undergrad | (8,400.00) | (8,400.00) | (8,400.00) |
| 1GC284 | Perkins Family Memorial Scholarship | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC286 | Carl Dawson Graduate Essay Prize | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC286 | Carl Dawson Graduate Essay Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC287 | Tappe Experiential Education Fund | 7201U0 | NBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GC288 | Granite State Dev. Scholars-COLA | 7201U0 | NBFA-Undergrad | (31,700.00) | (31,328.00) | (31,328.00) |
| 1GC288 | Granite State Dev. Scholars-COLA | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC288 | Granite State Dev. Scholars-COLA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GC296 | Peter S. Fernald Scholarship | 7200U0 | MBFA-Undergrad | (3,500.00) | 0.00 | 0.00 |
| 1GC296 | Peter S. Fernald Scholarship | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC297 | Rousseau Scholarship for Education | 7200G0 | MBFA-Graduate | (1,000.00) | 0.00 | 0.00 |
| 1GC297 | Rousseau Scholarship for Education | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GC299 | Norman Study Abroad Fund-COLA | 7200U0 | MBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GC300 | Tahboub (Lucca) '00 Memorial Schol | 7200U0 | MBFA-Undergrad | (2,300.00) | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 7200U1 | MBFA-UG Scholarships | (700.00) | (675.00) | (675.00) |
| 1GD002 | Howard Cope Memor. Scholarship | 7201U1 | NBFA-UG Scholarships | (2,075.00) | (1,725.00) | (1,725.00) |
| 1GD003 | Albert W Diniak Memorial Fund | 7200G0 | MBFA-Graduate | (224.64) | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (1,490.00) | (1,435.00) | (1,435.00) |
| 1GD005 | Farnham Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (640.00) | (600.00) | (600.00) |
| 1GD006 | Joseph L Fearer Scholarship | 7200U1 | MBFA-UG Scholarships | (2,990.00) | (2,870.00) | (2,870.00) |
| 1GD007 | Herman C Fogg Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (617.12) | (637.00) | (637.00) |
| 1GD008 | W. Knox Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (600.00) | (580.00) | (580.00) |
| 1GD009 | S. Morris Locke Scholarship | 7200U0 | MBFA-Undergrad | (510.00) | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (599.00) | (599.00) |
| 1GD010 | Dr Ruth Peters Memorial Award | 7200U0 | MBFA-Undergrad | (290.00) | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (370.00) | (370.00) |
| 1GD011 | Lester Pratt Grad Scholarship | 7201G1 | NBFA-Grad Scholarships | (4,426.73) | (5,500.00) | (5,500.00) |
| 1GD012 | Herbert A Scruton Scholarship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 7200U1 | MBFA-UG Scholarships | (760.07) | (742.00) | (742.00) |
| 1GD014 | Winchester Wood Mem Schol CEPS | 7201U1 | NBFA-UG Scholarships | (17,903.00) | (19,950.00) | (19,950.00) |
| 1GD015 | Bailey Prize in Chem | 722305 | Other Financial Aid-Scholarships | (100.00) | (100.00) | (100.00) |
| 1GD016 | Kingsbury Memorial Award | 7200U1 | MBFA-UG Scholarships | (3,060.00) | (3,920.00) | (3,920.00) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GD017 | Vernon Lerch Scholarship | 7200U0 | MBFA-Undergrad | (1,137.90) | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,133.00) | (1,133.00) |
| 1GD018 | H M Haendler Org Chemist Award | 7201U1 | NBFA-UG Scholarships | (3,926.77) | (3,560.00) | (3,560.00) |
| 1GD019 | Seymour Chemistry Prize Fund | 7201U0 | NBFA-Undergrad | (237.37) | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (250.00) | (250.00) |
| 1GD020 | Bacon Award in Chemical Eng | 7200U0 | MBFA-Undergrad | (80.00) | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 722305 | Other Financial Aid-Scholarships | 0.00 | (80.00) | (80.00) |
| 1GD021 | Gordon Bassett Scholarship | 7200U0 | MBFA-Undergrad | (1,130.00) | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,890.00) | (2,890.00) |
| 1GD022 | Alice M Mitchell - Marine Science | 7201U1 | NBFA-UG Scholarships | (2,110.00) | (4,070.00) | (4,070.00) |
| 1GD023 | The Stolworthy Endowment Fund | 7200U1 | MBFA-UG Scholarships | (336.16) | (335.00) | (335.00) |
| 1GD025 | Champlin Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (15,080.00) | (14,700.00) | (14,700.00) |
| 1GD026 | R M Ford Endowed Memorial Fund | 7200U0 | MBFA-Undergrad | (639.65) | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (654.00) | (654.00) |
| 1GD028 | David Owen Libby Memorial Scho | 720028 | MBFA-Grad Full Tuition Scholarship | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 7201U0 | NBFA-Undergrad | (2,280.00) | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,195.00) | (2,195.00) |
| 1GD030 | CEPS TECH Fund | 7201U1 | NBFA-UG Scholarships | (27,704.55) | (6,000.00) | (6,000.00) |
| 1GD030 | CEPS TECH Fund | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (3,570.00) | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 7200U1 | MBFA-UG Scholarships | (8,040.00) | (3,020.00) | (3,020.00) |
| 1GD035 | James R Lietzel Award in Mathe | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,484.00) | (1,484.00) |
| 1GD036 | The Same Scholarship New York | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 7200U0 | MBFA-Undergrad | (20,000.00) | 0.00 | 0.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (20,000.00) | (20,000.00) |
| 1GD042 | Chemical Engineering Gifts | 7200U0 | MBFA-Undergrad | (12,500.00) | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (12,000.00) | (12,000.00) |
| 1GD045 | Civil Eng Gift Acct | 7200U0 | MBFA-Undergrad | (7,500.00) | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,000.00) | (9,000.00) |
| 1GD056 | MI Langelier Schol Fund | 7200U1 | MBFA-UG Scholarships | (14,880.00) | (15,841.00) | (15,841.00) |
| 1GD058 | Math Scholarships | 7200U1 | MBFA-UG Scholarships | 0.00 | (9,000.00) | (9,000.00) |
| 1GD059 | Leroy F Johnson Schol Fund | 7201U1 | NBFA-UG Scholarships | (7,500.00) | (15,000.00) | (15,000.00) |
| 1GD061 | Earth Sciences Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,900.00) | (3,900.00) |
| 1GD071 | J&RM Kurtz Scholarship | 7200U0 | MBFA-Undergrad | (8,745.00) | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,050.00) | (10,050.00) |
| 1GD073 | Waite Class of 1927 Scholarship | 7200U1 | MBFA-UG Scholarships | (20,970.00) | (20,190.00) | (20,190.00) |
| 1GD075 | Hart Scholarships Chemistry Fund | 7200U1 | MBFA-UG Scholarships | (1,997.78) | (2,081.00) | (2,081.00) |
| 1GD076 | R C Kimball Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (880.00) | (850.00) | (850.00) |
| 1GD077 | Math Misc Gifts | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (750.00) | (750.00) |
| 1GD078 | Physics and Astronomy Gift Fund | 7200U0 | MBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 7201U1 | NBFA-UG Scholarships | (11,490.00) | (13,840.00) | (13,840.00) |
| 1GD092 | Kenneth J Higson Scholarship | 7200U1 | MBFA-UG Scholarships | (15,098.00) | (21,620.00) | (21,620.00) |
| 1GD093 | Mech Eng Gift Acct - General | 7200U0 | MBFA-Undergrad | (12,486.00) | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 7200G0 | MBFA-Graduate | (496.00) | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (969.00) | (969.00) |
| 1GD100 | Harold M Landers Class of 24 Schol | 7201U0 | NBFA-Undergrad | (585.00) | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (585.00) | (585.00) |
| 1GD104 | Clarence&Eleanor Shuttleworth | 7201U0 | NBFA-Undergrad | (14,313.00) | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,750.00) | (7,750.00) |
| 1GD105 | CEPS Undergraduate Scholarship | 7201U1 | NBFA-UG Scholarships | (12,775.00) | (9,990.00) | (9,990.00) |
| 1GD107 | Shatterly Fund For Engineering | 7201U0 | NBFA-Undergrad | (8,700.00) | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,860.00) | (2,860.00) |
| 1GD108 | Olivette Dussault Hemon Schol | 7201U1 | NBFA-UG Scholarships | (750.00) | (750.00) | (750.00) |
| 1GD113 | Robert E Houston Jr Physics Aw | 7201U1 | NBFA-UG Scholarships | (940.00) | (900.00) | (900.00) |
| 1GD114 | Barbara G Houston Math Educ Aw | 7201U1 | NBFA-UG Scholarships | (935.00) | (900.00) | (900.00) |
| 1GD116 | George & Lina Fisher Endowed F | 7200U0 | MBFA-Undergrad | (46,839.00) | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 722305 | Other Financial Aid-Scholarships | 0.00 | (42,930.00) | (42,930.00) |
| 1GD117 | Alexander & Allison Amell Mem | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 7200U0 | MBFA-Undergrad | (14,490.00) | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 722305 | Other Financial Aid-Scholarships | 0.00 | (14,220.00) | (14,220.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GD120 | Edward & Alice Getchell Schol | 7200U1 | MBFA-UG Scholarships | (1,073.20) | (630.00) | (630.00) |
| 1GD121 | Nat'l Prime Users End Scholr | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GD122 | Howell Student Fund Fred Gert | 7201U0 | NBFA-Undergrad | (6,159.50) | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,525.00) | (6,525.00) |
| 1GD123 | James Leitzel Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 7200U1 | MBFA-UG Scholarships | (9,920.00) | (9,760.00) | (9,760.00) |
| 1GD125 | John Smith 50 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (28,765.00) | (22,650.00) | (22,650.00) |
| 1GD125 | John Smith 50 Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 7200U0 | MBFA-Undergrad | (8,740.00) | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,320.00) | (4,320.00) |
| 1GD131 | George Taft Memorial Fund | 7201U1 | NBFA-UG Scholarships | (1,400.00) | (2,090.00) | (2,090.00) |
| 1GD132 | Richard St Onge Mem Scholarship | 7201U1 | NBFA-UG Scholarships | (5,730.00) | (5,850.00) | (5,850.00) |
| 1GD134 | Clarence & Helen Grant Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 7201G1 | NBFA-Grad Scholarships | (1,064.59) | (3,145.00) | (3,145.00) |
| 1GD138 | Granite State Roost Scholarship Fun | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (1,000.00) | (1,000.00) |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (255.00) | (245.00) | (245.00) |
| 1GD143 | Kenneth A Andersen Award | 7201U1 | NBFA-UG Scholarships | (400.00) | (400.00) | (400.00) |
| 1GD146 | Chemistry Department Misc Gifts | 7200G0 | MBFA-Graduate | (1,000.00) | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GD147 | Weston - SAME Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,087.50) | (3,087.50) |
| 1GD148 | Norman Grover '35 End. Scholarship | 7201U1 | NBFA-UG Scholarships | (3,910.00) | (3,840.00) | (3,840.00) |
| 1GD150 | ENE Undergraduate Degree Program | 7200U0 | MBFA-Undergrad | 0.00 | (8,000.00) | (8,000.00) |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 7200G0 | MBFA-Graduate | (3,000.00) | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 7201U1 | NBFA-UG Scholarships | (284,250.00) | (224,500.00) | (224,500.00) |
| 1GD153 | Roland Burlingame Scholarship Fund | 7200U0 | MBFA-Undergrad | (25,668.64) | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (24,700.00) | (24,700.00) |
| 1GD157 | Phillips Family Fund for Engineerin | 7200U0 | MBFA-Undergrad | (6,100.00) | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,990.00) | (5,990.00) |
| 1GD158 | Theodore Meinelt Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (3,923.00) | (4,900.00) | (4,900.00) |
| 1GD164 | George&Dorothy Galanes Scholarship | 7201U1 | NBFA-UG Scholarships | (4,725.80) | (3,696.00) | (3,696.00) |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 7201U1 | NBFA-UG Scholarships | (16,410.00) | (16,100.00) | (16,100.00) |
| 1GD175 | Hach Chemistry Teacher Scholarship | 7201U1 | NBFA-UG Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GD180 | Karen Von Damm Memorial Scholarship | 7200U0 | MBFA-Undergrad | (5,630.00) | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,560.00) | (5,560.00) |
| 1GD186 | Dorothy Kittredge Memorial Fund | 7201G1 | NBFA-Grad Scholarships | (1,730.00) | (597.00) | (597.00) |
| 1GD187 | James D Morrison Early Career Award | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 7201U1 | NBFA-UG Scholarships | (13,401.74) | (9,435.00) | (9,435.00) |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 7200U0 | MBFA-Undergrad | (9,405.00) | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,240.00) | (9,240.00) |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 7200G0 | MBFA-Graduate | (1,000.00) | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GD195 | Karen Von Damm Student Research Fnd | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 721155 | Asstship-Tuition Waiver | (607.00) | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 7201U1 | NBFA-UG Scholarships | (10,214.45) | (9,360.00) | (9,360.00) |
| 1GD198 | Peter & Paula Vosotas Family Schol | 7200U1 | MBFA-UG Scholarships | (8,750.00) | (8,645.00) | (8,645.00) |
| 1GD199 | Barry A. Billings E.E. Scholarship | 7200U0 | MBFA-Undergrad | (7,000.00) | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 7200U0 | MBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,230.00) | (10,230.00) |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 7201U1 | NBFA-UG Scholarships | (6,527.00) | (8,560.00) | (8,560.00) |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 7200U1 | MBFA-UG Scholarships | (4,400.00) | (4,335.00) | (4,335.00) |
| 1GD214 | Christopher Kelley Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (1,183.00) | (3,510.00) | (3,510.00) |
| 1GD219 | Diamond Casting & Machine Schol. | 7200U0 | MBFA-Undergrad | (14,650.00) | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | (14,375.00) | (14,375.00) |
| 1GD221 | Michael S. Blanchette Scholarship | 7200U0 | MBFA-Undergrad | (720.00) | 0.00 | 0.00 |
| 1GD221 | Michael S. Blanchette Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (700.00) | (700.00) |
| 1GD222 | Geokon Civil Engineering Scholarshp | 7200U0 | MBFA-Undergrad | (2,265.00) | 0.00 | 0.00 |
| 1GD222 | Geokon Civil Engineering Scholarshp | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,230.00) | (2,230.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 7200U0 | MBFA-Undergrad | (2,485.00) | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,545.00) | (2,545.00) |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 7200U0 | MBFA-Undergrad | (2,250.00) | 0.00 | 0.00 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,210.00) | (2,210.00) |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (38,755.00) | (41,573.00) | (41,573.00) |
| 1GD238 | Gary R. Weisman Scholarship | 7200U0 | MBFA-Undergrad | (2,365.00) | (2,335.00) | (2,335.00) |
| 1GD239 | Twaddle Meritorius Scholarship | 7200U0 | MBFA-Undergrad | (14,490.00) | (13,940.00) | (13,940.00) |
| 1GD240 | Rudi Seitz Scholarship | 7200U0 | MBFA-Undergrad | (1,825.30) | (3,126.00) | (3,126.00) |
| 1GD242 | David W. & Marion S. Ellis Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD244 | JOAMC Scholarships | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GD246 | Hamel Civil Engineering Scholarship | 7200U0 | MBFA-Undergrad | (2,500.00) | (10,000.00) | (10,000.00) |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 7200U0 | MBFA-Undergrad | (2,635.00) | (2,215.00) | (2,215.00) |
| 1GD248 | Lange & Rainville Math Scholarship | 7200U0 | MBFA-Undergrad | (2,175.00) | (2,215.00) | (2,215.00) |
| 1GD249 | Dr. Paul Jones Scholarship | 7200U0 | MBFA-Undergrad | (12,000.00) | (6,215.00) | (6,215.00) |
| 1GD251 | Laroche-Kearns Family Scholarship | 7200U0 | MBFA-Undergrad | (11,325.00) | (13,750.00) | (13,750.00) |
| 1GD252 | Lewis Knight Scholarship | 7200U0 | MBFA-Undergrad | (7,360.00) | (3,200.00) | (3,200.00) |
| 1GD252 | Lewis Knight Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GD253 | Richard & Susan Dane Scholarship | 7200U0 | MBFA-Undergrad | (10,000.00) | 0.00 | 0.00 |
| 1GD257 | CEPS Students ROCK Scholarship | 7201U0 | NBFA-Undergrad | (5,000.00) | (10,000.00) | (10,000.00) |
| 1GD260 | Margaret F. Rizza '16 Scholarship | 7201U0 | NBFA-Undergrad | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GD265 | Newton Civil & Environ Eng Schol | 7201U0 | NBFA-Undergrad | (730.00) | 0.00 | 0.00 |
| 1GD266 | Davis Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,700.00) | 0.00 | 0.00 |
| 1GD268 | Robert R. Bussiere 59 Scholarship | 7200U0 | MBFA-Undergrad | (1,790.00) | 0.00 | 0.00 |
| 1GD270 | Bates Chemical Engineering Sch | 7201U0 | NBFA-Undergrad | (4,000.00) | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 7200U1 | MBFA-UG Scholarships | (6,600.00) | (4,400.00) | (4,400.00) |
| 1GE002 | John A. Beckett Writing Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 722305 | Other Financial Aid-Scholarships | 0.00 | (600.00) | (600.00) |
| 1GE010 | Paul College of Business & Econ. | 7200U0 | MBFA-Undergrad | (10,000.00) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GE018 | Ellen Mae Greenaway Scholarship | 7200U1 | MBFA-UG Scholarships | (2,200.00) | (2,000.00) | (2,000.00) |
| 1GE027 | C Donald Mckelvie Econ Schship | 7200U0 | MBFA-Undergrad | (6,000.00) | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,225.00) | (4,225.00) |
| 1GE031 | PAUL College Scholarships | 7201U1 | NBFA-UG Scholarships | 0.00 | (52,500.00) | (52,500.00) |
| 1GE033 | Mel Sandler Recognition Award | 7201G1 | NBFA-Grad Scholarships | 0.00 | (400.00) | (400.00) |
| 1GE034 | Harrington Jr Scholarship | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (1,000.00) | (1,000.00) |
| 1GE040 | Gardner Wales Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (500.00) | (500.00) | (500.00) |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 7200U1 | MBFA-UG Scholarships | (1,900.00) | (1,900.00) | (1,900.00) |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 7200U0 | MBFA-Undergrad | (1,400.00) | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 7201U0 | NBFA-Undergrad | (7,000.00) | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,600.00) | (3,600.00) |
| 1GE062 | Gillespie '77G Graduate | 7200G1 | MBFA-Grad Scholarships | 0.00 | (1,800.00) | (1,800.00) |
| 1GE064 | Paul Scholars - Jude Blake Fund | 7200U1 | MBFA-UG Scholarships | (3,500.00) | (3,500.00) | (3,500.00) |
| 1GE068 | MSA Scholarship Fund | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 7200U1 | MBFA-UG Scholarships | (11,000.00) | (10,700.00) | (10,700.00) |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 7200U0 | MBFA-Undergrad | (4,900.00) | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,650.00) | (4,650.00) |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 7201U1 | NBFA-UG Scholarships | (1,300.00) | (1,300.00) | (1,300.00) |
| 1GE078 | Friends of MSA Program | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | (12,500.00) | (12,500.00) |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,100.00) | (4,100.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 7201G1 | NBFA-Grad Scholarships | (2,000.00) | (1,600.00) | (1,600.00) |
| 1GE085 | Todd Huntington Crockett Scholarshp | 7201U1 | NBFA-UG Scholarships | (7,000.00) | (5,400.00) | (5,400.00) |
| 1GE086 | Lai Family Foundation Scholarship | 7201G1 | NBFA-Grad Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GE087 | Carlton L. Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,050.00) | (2,050.00) |
| 1GE088 | James E. Freeman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (2,050.00) | (2,050.00) |
| 1GE094 | Catherine Sparks '88 Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 7200U1 | MBFA-UG Scholarships | (14,500.00) | (8,250.00) | (8,250.00) |
| 1GE099 | Paul Fund for Innovation | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 7201G0 | NBFA-Graduate | (10,000.00) | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 721042 | Waivers-Grad Insurance Pymts | (13,680.00) | (9,120.00) | (9,120.00) |
| 1GE099 | Paul Fund for Innovation | 721115 | Asstship-Grad TW | (224,320.00) | (145,545.00) | (145,545.00) |
| 1GE099 | Paul Fund for Innovation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | (30,000.00) | (30,000.00) |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 7200U0 | MBFA-Undergrad | (3,200.00) | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 7201U0 | NBFA-Undergrad | (3,600.00) | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,625.00) | (2,625.00) |
| 1GE108 | Dunkin' Brands for RIFC | 7200U1 | MBFA-UG Scholarships | 0.00 | (1,567.75) | (1,567.75) |
| 1GE110 | Peter T. Paul Scholars Fund | 7200U1 | MBFA-UG Scholarships | (885,130.00) | (911,500.00) | (911,500.00) |
| 1GE112 | PAUL Scholarships for Excellence | 7200U1 | MBFA-UG Scholarships | (12,500.00) | (20,000.00) | (20,000.00) |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 7200U1 | MBFA-UG Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GE116 | Goodwin Family Scholarship | 7201U0 | NBFA-Undergrad | (3,000.00) | (1,275.00) | (1,275.00) |
| 1GE117 | Choice Hotels International | 7200U1 | MBFA-UG Scholarships | 0.00 | (932.25) | (932.25) |
| 1GE120 | Saxbys First Generation Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 7200U0 | MBFA-Undergrad | (1,875.00) | (2,500.00) | (2,500.00) |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 7200U0 | MBFA-Undergrad | (3,300.00) | (2,250.00) | (2,250.00) |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 7200U0 | MBFA-Undergrad | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 7201G0 | NBFA-Graduate | 0.00 | (5,000.00) | (5,000.00) |
| 1GE126 | Rutman Leadership Fellows | 7200U0 | MBFA-Undergrad | (87,750.00) | (101,000.00) | (101,000.00) |
| 1GE128 | Wilson Hospitality Scholarship | 7200U0 | MBFA-Undergrad | (9,900.00) | (7,031.50) | (7,031.50) |
| 1GE128 | Wilson Hospitality Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE130 | Shaughnessy Family Scholarship | 7201G0 | NBFA-Graduate | (10,000.00) | (2,500.00) | (2,500.00) |
| 1GE131 | Walsh Family Scholarship | 7201U0 | NBFA-Undergrad | (16,000.00) | (14,500.00) | (14,500.00) |
| 1GE132 | Haas Family Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (11,525.00) | (11,525.00) |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 7201U0 | NBFA-Undergrad | (2,100.00) | (2,150.00) | (2,150.00) |
| 1GE136 | Sorensen Social Innovation Interns | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GE137 | Bernard Grochmal Jr '64 Scholarship | 7200U0 | MBFA-Undergrad | (107,500.00) | (115,000.00) | (115,000.00) |
| 1GE138 | Paul College-Graduate Scholarships | 722301 | Other Financial Aid-Grad | (17,042.00) | (9,137.00) | (9,137.00) |
| 1GE143 | Granite State Dev. Scholars-PAUL | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GE143 | Granite State Dev. Scholars-PAUL | 7201U0 | NBFA-Undergrad | (32,000.00) | 0.00 | 0.00 |
| 1GE150 | Paul Griffin Scholarship Fund | 7200U0 | MBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GE151 | Bill Wetzel Scholarship Fund | 7200U0 | MBFA-Undergrad | (800.00) | 0.00 | 0.00 |
| 1GE153 | Peterman Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (15,000.00) | 0.00 | 0.00 |
| 1GE155 | Tom and Tanya Hayes Scholarship | 7201U0 | NBFA-Undergrad | (4,000.00) | (2,200.00) | (2,200.00) |
| 1GE157 | Avondoglio Perona Farms Scholarship | 7200U0 | MBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GE164 | Inclusive Leadership Fellows Fund | 7200U0 | MBFA-Undergrad | (15,000.00) | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 1GEGEN | BUDGET ONLY Other Gift PAUL | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1GF002 | Robert James Mitchell & Mary E | 7201U1 | NBFA-UG Scholarships | (8,100.00) | (8,000.00) | (8,000.00) |
| 1GF003 | Rand-Stearns Professorship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GF007 | College of Health & Human Svcs | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 722305 | Other Financial Aid-Scholarships | (2,000.00) | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 7200U1 | MBFA-UG Scholarships | (2,600.00) | (4,000.00) | (4,000.00) |
| 1GF009 | Health Studies Scholarships | 7201U0 | NBFA-Undergrad | (1,500.00) | (1,950.00) | (1,950.00) |
| 1GF011 | Nursing Gifts | 7201G1 | NBFA-Grad Scholarships | (2,355.00) | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 7200U0 | MBFA-Undergrad | (13,200.00) | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GF036 | Robin D Gorsky Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 7200U1 | MBFA-UG Scholarships | (10,800.00) | (3,000.00) | (3,000.00) |
| 1GF046 | Dakin Family Scholarship Fund | 7200U0 | MBFA-Undergrad | (700.00) | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,400.00) | (1,400.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GF051 | Maureen Neistadt Scholarship | 7200G1 | MBFA-Grad Scholarships | (3,600.00) | (4,000.00) | (4,000.00) |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (1,500.00) | (1,500.00) |
| 1GF070 | Brooks - Lord Nursing Scholarship | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (4,000.00) | (4,000.00) |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 722305 | Other Financial Aid-Scholarships | (2,700.00) | (4,400.00) | (4,400.00) |
| 1GF095 | Center for Professional Excellence | 7200G0 | MBFA-Graduate | (355.00) | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 7200U1 | MBFA-UG Scholarships | (1,200.00) | (1,500.00) | (1,500.00) |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7200U1 | MBFA-UG Scholarships | (8,000.00) | (5,880.00) | (5,880.00) |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (3,600.00) | (3,000.00) | (3,000.00) |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 7200U0 | MBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,150.00) | (2,150.00) |
| 1GF104 | Robert Kertzer Scholarship Fund | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GF104 | Robert Kertzer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GF107 | UP Scholarship | 7201G0 | NBFA-Graduate | 720.00 | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 721000 | Waivers (Non-Assistantships) | (165.00) | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,890.00) | (7,890.00) |
| 1GF109 | Robert Aurilio Scholarship Fund | 7200U0 | MBFA-Undergrad | (20,750.00) | (15,880.00) | (15,880.00) |
| 1GF111 | Beth Stewart Memorial Fund | 7200U1 | MBFA-UG Scholarships | (3,200.00) | (3,000.00) | (3,000.00) |
| 1GF116 | Ned Helms Scholarship | 7201U0 | NBFA-Undergrad | (3,000.00) | (3,637.00) | (3,637.00) |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 7201U0 | NBFA-Undergrad | (3,500.00) | (4,000.00) | (4,000.00) |
| 1GF127 | Eleanor Huntington Nursing Scholars | 7200U0 | MBFA-Undergrad | (4,100.00) | (4,000.00) | (4,000.00) |
| 1GF136 | Nancy Holt Talbot OT Scholarship | 7201U0 | NBFA-Undergrad | (24,800.00) | (27,900.00) | (27,900.00) |
| 1GF138 | Dallaire O.T. Scholarship | 7201U0 | NBFA-Undergrad | (4,200.00) | 0.00 | 0.00 |
| 1GF139 | Ann Kelley Great Nurses Scholarship | 7200U0 | MBFA-Undergrad | (60,000.00) | (60,000.00) | (60,000.00) |
| 1GF142 | Rousseau Scholarship for OT | 7200G0 | MBFA-Graduate | (7,200.00) | 0.00 | 0.00 |
| 1GF143 | Nakos Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (10,000.00) | 0.00 | 0.00 |
| 1GF147 | Stebbins Scholarship Fund | 7201G0 | NBFA-Graduate | 0.00 | (6,300.00) | (6,300.00) |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7200G1 | MBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7201G1 | NBFA-Grad Scholarships | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 7201U0 | NBFA-Undergrad | (3,808.00) | (5,450.00) | (5,450.00) |
| 1GG042 | Amsaa Prize | 7200U1 | MBFA-UG Scholarships | (2,000.00) | (1,000.00) | (1,000.00) |
| 1GG052 | UNH Alumni Scholars Fund | 7200U1 | MBFA-UG Scholarships | (15,000.00) | (12,000.00) | (12,000.00) |
| 1GG149 | Durham: It's Where U Live Scholarsh | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG173 | Pease Greeter Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 7200U1 | MBFA-UG Scholarships | (6,000.00) | (6,000.00) | (6,000.00) |
| 1GG176 | Gregg Sanborn Alumni Golf Schol. | 7200U1 | MBFA-UG Scholarships | (14,000.00) | (10,000.00) | (10,000.00) |
| 1GG181 | Alumni Association Tuition Award | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 7201U1 | NBFA-UG Scholarships | (4,500.00) | (4,500.00) | (4,500.00) |
| 1GG186 | Educational Talent Search Gifts | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 7201U1 | NBFA-UG Scholarships | (10,400.00) | (22,200.00) | (22,200.00) |
| 1GG186 | Educational Talent Search Gifts | 722305 | Other Financial Aid-Scholarships | (37,100.00) | (27,600.00) | (27,600.00) |
| 1GG205 | President's Strategic Initiatives | 7200U0 | MBFA-Undergrad | (7,776.00) | (1,976.00) | (1,976.00) |
| 1GJ097 | Harley Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GJ100 | The Ken Pope Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 7200U0 | MBFA-Undergrad | 0.00 | (500.00) | (500.00) |
| 1GQ006 | UHS Scholarship Fund | 7200U0 | MBFA-Undergrad | (501.00) | (1,300.00) | (1,300.00) |
| 1GR029 | UNH InterOperability Lab Gift Fund | 7200U0 | MBFA-Undergrad | (2,500.00) | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GR034 | IOL Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 2,500.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 7200U0 | MBFA-Undergrad | (49,875.00) | (55,000.00) | (55,000.00) |
| 1GR044 | IOL Community Network Time Security | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GR044 | IOL Community Network Time Security | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 1GR044 | IOL Community Network Time Security | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,101.75) | (1,101.75) |
| 1GR044 | IOL Community Network Time Security | 721155 | Asstship-Tuition Waiver | (10,294.00) | (11,595.75) | (11,595.75) |
| 1GR045 | E. Friedlander 88 Entrepreneurship | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GR045 | E. Friedlander 88 Entrepreneurship | 7200U0 | MBFA-Undergrad | 0.00 | (3,600.00) | (3,600.00) |
| 1GS001 | Warren Brown Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (800.00) | (769.00) | (769.00) |
| 1GS001 | Warren Brown Memorial Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 7200U1 | MBFA-UG Scholarships | (194.00) | (187.00) | (187.00) |
| 1GS002 | Jere Chase Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,756.00) | (5,535.00) | (5,535.00) |
| 1GS004 | Craig Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 7201U1 | NBFA-UG Scholarships | (1,090.00) | (1,048.00) | (1,048.00) |
| 1GS005 | Frederick K Johnson Memorial | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 7200U1 | MBFA-UG Scholarships | (1,424.00) | (1,369.00) | (1,369.00) |
| 1GS006 | Philip C Jones Class of 1913 | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholarship | 7200U1 | MBFA-UG Scholarships | (2,630.00) | (2,529.00) | (2,529.00) |
| 1GS007 | Carl & Ada Lundholm Mem Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schol | 7201U1 | NBFA-UG Scholarships | (774.00) | (744.00) | (744.00) |
| 1GS008 | Carleton E Meader Jr Mem Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 7201U1 | NBFA-UG Scholarships | (5,802.00) | (5,578.00) | (5,578.00) |
| 1GS009 | Wc And Cd Skoglund Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 7201U1 | NBFA-UG Scholarships | (1,340.00) | (1,284.00) | (1,284.00) |
| 1GS010 | A Barr Whoop Snively Scholarsh | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Athletics Fund | 7201U1 | NBFA-UG Scholarships | (27,454.00) | (26,334.00) | (26,334.00) |
| 1GS011 | Charles E Stillings Athletics Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (2,620.00) | (2,519.00) | (2,519.00) |
| 1GS012 | Paul C Sweet Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (354.00) | (341.00) | (341.00) |
| 1GS013 | Phil Wageman Memorial Scholars | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susanne Urban Memorial Scholarship | 7200U1 | MBFA-UG Scholarships | (3,328.00) | (3,041.00) | (3,041.00) |
| 1GS014 | Susanne Urban Memorial Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 7201U1 | NBFA-UG Scholarships | (10,118.00) | (9,728.00) | (9,728.00) |
| 1GS016 | Edward A Necker Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,038.00) | (3,883.00) | (3,883.00) |
| 1GS019 | Jane Blalock Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 722000 | Athletic Financial Aid Undergrad | (55,898.51) | (27,472.32) | (27,472.32) |
| 1GS025 | Friends of Swimming & Diving | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Schol | 7201U1 | NBFA-UG Scholarships | (16,864.00) | (16,215.00) | (16,215.00) |
| 1GS026 | Wildcat Athletics Council Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 722000 | Athletic Financial Aid Undergrad | (25,092.50) | (14,042.13) | (14,042.13) |
| 1GS030 | Don Melville Scholarship | 7201U1 | NBFA-UG Scholarships | (14,080.00) | (13,537.00) | (13,537.00) |
| 1GS030 | Don Melville Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 722000 | Athletic Financial Aid Undergrad | (40,288.50) | (40,700.74) | (40,700.74) |
| 1GS032 | UNH Ski Teams Endowment Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowment Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 7201U1 | NBFA-UG Scholarships | (3,376.00) | (3,246.00) | (3,246.00) |
| 1GS042 | Bernice Hill Class of 1923 End | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 722300 | Other Financial Aid | (64.98) | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 722000 | Athletic Financial Aid Undergrad | 0.00 | (30.00) | (30.00) |
| 1GS049 | Friends of Women's Lacrosse | 722000 | Athletic Financial Aid Undergrad | (261.64) | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 722000 | Athletic Financial Aid Undergrad | (19,669.25) | (28,362.64) | (28,362.64) |
| 1GS051 | Friends of Women's Field Hockey | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 722000 | Athletic Financial Aid Undergrad | 0.00 | (869.67) | (869.67) |
| 1GS057 | Friends of Women's Volleyball | 722000 | Athletic Financial Aid Undergrad | (200.00) | (641.88) | (641.88) |
| 1GS062 | Arden Atkins Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (6,500.00) | (7,719.00) | (7,719.00) |
| 1GS062 | Arden Atkins Endowed Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 7201U1 | NBFA-UG Scholarships | 0.00 | (10,000.00) | (10,000.00) |
| 1GS067 | Friends of Men's Hockey | 722000 | Athletic Financial Aid Undergrad | (75,477.85) | (24,872.10) | (24,872.10) |
| 1GS067 | Friends of Men's Hockey | 722300 | Other Financial Aid | (6,000.00) | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 7201U1 | NBFA-UG Scholarships | (2,182.00) | (2,099.00) | (2,099.00) |
| 1GS069 | Mooradian Football Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (7,604.00) | (6,902.00) | (6,902.00) |
| 1GS070 | Holt Athletic Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS072 | George Batchelder Scholarship | 7200U1 | MBFA-UG Scholarships | (16,702.00) | (17,747.00) | (17,747.00) |
| 1GS072 | George Batchelder Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 7201U1 | NBFA-UG Scholarships | (232,481.00) | (243,135.50) | (243,135.50) |
| 1GS076 | Reggie Atkins Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 7201U1 | NBFA-UG Scholarships | (1,768.00) | (1,737.00) | (1,737.00) |
| 1GS078 | Robert A Kullen Memorial Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock Athletic Scholarship | 7201U1 | NBFA-UG Scholarships | (2,016.00) | (1,982.00) | (1,982.00) |
| 1GS080 | Jane Blalock Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,970.00) | (3,511.00) | (3,511.00) |
| 1GS081 | Penley Endowed Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 7201U1 | NBFA-UG Scholarships | (3,263.00) | (6,414.00) | (6,414.00) |
| 1GS082 | James H "Red" Hayes Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 7201U1 | NBFA-UG Scholarships | (712.00) | (1,399.00) | (1,399.00) |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 7201U1 | NBFA-UG Scholarships | 0.00 | (3,730.00) | (3,730.00) |
| 1GS084 | Dickson Scholarship & Spirit Award | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Schol | 7201U1 | NBFA-UG Scholarships | (2,828.00) | (6,612.00) | (6,612.00) |
| 1GS085 | William Holleman Footbal Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 7201U1 | NBFA-UG Scholarships | (10,956.00) | (10,768.00) | (10,768.00) |
| 1GS086 | Friends of UNH Mens Hockey | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 7201U1 | NBFA-UG Scholarships | (4,892.00) | (4,809.00) | (4,809.00) |
| 1GS087 | Fish 58 Football Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 722000 | Athletic Financial Aid Undergrad | 0.00 | (290.80) | (290.80) |
| 1GS088 | JV Hiller Athletic Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 7201U1 | NBFA-UG Scholarships | (1,808.00) | (1,778.00) | (1,778.00) |
| 1GS089 | Gordon K Hill Athletics Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 7200U1 | MBFA-UG Scholarships | (3,865.00) | 0.00 | 0.00 |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,056.00) | (3,004.00) | (3,004.00) |
| 1GS091 | Bill Knight Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,568.00) | (5,473.00) | (5,473.00) |
| 1GS092 | K Beckingham Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 7201U1 | NBFA-UG Scholarships | (5,048.00) | (4,962.00) | (4,962.00) |
| 1GS093 | Guy Leslie Smith Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (1,306.00) | (1,283.00) | (1,283.00) |
| 1GS094 | Paul Hobbs Endowed Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (8,016.00) | (7,878.00) | (7,878.00) |
| 1GS096 | Robert Towse Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 7201U1 | NBFA-UG Scholarships | (2,536.00) | (2,536.00) | (2,536.00) |
| 1GS099 | Kenneth & Mary Grant Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 7200U1 | MBFA-UG Scholarships | (7,396.00) | (7,269.00) | (7,269.00) |
| 1GS100 | Bellavance Hockey Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 7200U1 | MBFA-UG Scholarships | (7,396.00) | (7,270.00) | (7,270.00) |
| 1GS101 | Bellavance Football Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 7201U1 | NBFA-UG Scholarships | (6,614.00) | (6,501.00) | (6,501.00) |
| 1GS102 | 98-99 Mens Hockey Champions | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 7201U1 | NBFA-UG Scholarships | (5,358.00) | (5,266.00) | (5,266.00) |
| 1GS103 | James & Elsa Callahan Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 7201U1 | NBFA-UG Scholarships | (39,042.00) | (85,661.00) | (85,661.00) |
| 1GS104 | Dutch Knox Football Scholarshp | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 7201U1 | NBFA-UG Scholarships | (19,106.00) | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,838.00) | (2,790.00) | (2,790.00) |
| 1GS106 | Bill Hinman Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy &Edwin Dugal Hockey Schol | 7201U1 | NBFA-UG Scholarships | (1,896.00) | (1,863.00) | (1,863.00) |
| 1GS107 | Timothy &Edwin Dugal Hockey Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 722000 | Athletic Financial Aid Undergrad | (229,058.08) | (188,055.65) | (188,055.65) |
| 1GS113 | Conrad Endowed Football Scholarship | 7201U1 | NBFA-UG Scholarships | (4,170.00) | (3,950.00) | (3,950.00) |
| 1GS113 | Conrad Endowed Football Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,428.00) | (1,428.00) |
| 1GS114 | Endowed Fund for Football | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 7200U1 | MBFA-UG Scholarships | (2,942.00) | (2,892.00) | (2,892.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS115 | Chief Boston Football Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 7201U1 | NBFA-UG Scholarships | (552.00) | (543.00) | (543.00) |
| 1GS116 | Francis McGrail Endowed Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 7200U1 | MBFA-UG Scholarships | (2,662.00) | (2,536.00) | (2,536.00) |
| 1GS120 | David Sheen Endowed Hockey Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 7201U1 | NBFA-UG Scholarships | (2,750.00) | (4,863.00) | (4,863.00) |
| 1GS121 | James H Boulanger Endowed Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Excellence Fund | 7201U1 | NBFA-UG Scholarships | (35,000.00) | (42,353.00) | (42,353.00) |
| 1GS122 | UNH Ski Team Excellence Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 7201U1 | NBFA-UG Scholarships | (4,474.00) | (4,224.00) | (4,224.00) |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,426.00) | (1,426.00) |
| 1GS124 | Herbert S Gold Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 7200U1 | MBFA-UG Scholarships | (1,436.00) | (1,411.00) | (1,411.00) |
| 1GS125 | Wohlfarth Football Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 7201U1 | NBFA-UG Scholarships | (14,590.00) | (14,339.00) | (14,339.00) |
| 1GS127 | First 500 UNH Football Athletic Fnd | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 7201U1 | NBFA-UG Scholarships | (2,686.00) | (2,641.00) | (2,641.00) |
| 1GS128 | Winslow & June Macdonald Football S | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 7201U1 | NBFA-UG Scholarships | (3,874.00) | (3,692.00) | (3,692.00) |
| 1GS129 | Coach Gerry Friel Basketball Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schol | 7201U1 | NBFA-UG Scholarships | (5,550.00) | (5,446.00) | (5,446.00) |
| 1GS130 | Robert Trouville 59 Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 7201U1 | NBFA-UG Scholarships | (5,378.00) | (5,285.00) | (5,285.00) |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 7201U1 | NBFA-UG Scholarships | (7,464.00) | (6,849.00) | (6,849.00) |
| 1GS132 | Joan & Douglas Murphy Football Schl | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 7201U1 | NBFA-UG Scholarships | (1,528.00) | (1,502.00) | (1,502.00) |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 7201U1 | NBFA-UG Scholarships | (3,218.00) | (3,076.00) | (3,076.00) |
| 1GS134 | Col John Howard Blewett Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (565.00) | (565.00) |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | (2,525.00) | (2,525.00) |
| 1GS137 | Paul E. Berton Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (1,856.00) | (1,824.00) | (1,824.00) |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (1,856.00) | (1,824.00) | (1,824.00) |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (1,856.00) | (1,825.00) | (1,825.00) |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 7200U1 | MBFA-UG Scholarships | (1,642.00) | (1,579.00) | (1,579.00) |
| 1GS141 | William F. Degan Jr. Football Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 7201U1 | NBFA-UG Scholarships | (2,682.00) | (2,610.00) | (2,610.00) |
| 1GS142 | Wildcat Fan Gratitude Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS143 | Peter K. Chudy, II '87 Nordic Fund | 7200U1 | MBFA-UG Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GS143 | Peter K. Chudy, II '87 Nordic Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 7200U1 | MBFA-UG Scholarships | (7,744.00) | (7,186.00) | (7,186.00) |
| 1GS144 | Bertsch Family Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 7200U1 | MBFA-UG Scholarships | (4,796.00) | (4,714.00) | (4,714.00) |
| 1GS145 | John & Catherine Goegel Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol | 7201U1 | NBFA-UG Scholarships | (1,832.00) | (1,800.00) | (1,800.00) |
| 1GS146 | Jim & Julie Hatch Basketball Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 7200U1 | MBFA-UG Scholarships | (2,738.00) | (2,692.00) | (2,692.00) |
| 1GS147 | David M. Paul Family Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS148 | Men's Soccer Need-Based Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 7200U1 | MBFA-UG Scholarships | (4,573.89) | (552.51) | (552.51) |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722000 | Athletic Financial Aid Undergrad | (526.11) | (1,103.62) | (1,103.62) |
| 1GS150 | UNH Women's Lacrosse Scholarship | 7200U1 | MBFA-UG Scholarships | (7,000.00) | (5,000.00) | (5,000.00) |
| 1GS150 | UNH Women's Lacrosse Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,960.00) | (2,910.00) | (2,910.00) |
| 1GS151 | Otis Family Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS152 | Garron '84 Football Diversity Schol | 7201U1 | NBFA-UG Scholarships | (1,514.00) | (1,489.00) | (1,489.00) |
| 1GS152 | Garron '84 Football Diversity Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Schol | 7200U1 | MBFA-UG Scholarships | (2,458.00) | (2,240.00) | (2,240.00) |
| 1GS153 | Norris Browne 55 Football Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 7200U1 | MBFA-UG Scholarships | (3,686.00) | (3,499.00) | (3,499.00) |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol | 7200U1 | MBFA-UG Scholarships | (2,264.00) | (2,225.00) | (2,225.00) |
| 1GS156 | Service Credit Union Wildcat Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 7200U1 | MBFA-UG Scholarships | (2,282.00) | (2,243.00) | (2,243.00) |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 7201U1 | NBFA-UG Scholarships | (1,448.00) | (1,404.00) | (1,404.00) |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 7201U1 | NBFA-UG Scholarships | (17,852.00) | (17,546.00) | (17,546.00) |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol | 7200U1 | MBFA-UG Scholarships | (1,558.00) | (1,532.00) | (1,532.00) |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol | 7200U1 | MBFA-UG Scholarships | (2,640.00) | (2,595.00) | (2,595.00) |
| 1GS162 | Robert S. Blood '78 Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,324.00) | (2,284.00) | (2,284.00) |
| 1GS164 | Saunders '49 Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowment Fnd | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowment Fnd | 722000 | Athletic Financial Aid Undergrad | (2,184.00) | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowment Fnd | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,147.00) | (2,147.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 7200U1 | MBFA-UG Scholarships | (2,230.00) | (2,192.00) | (2,192.00) |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol | 7200U1 | MBFA-UG Scholarships | (1,144.00) | (1,125.00) | (1,125.00) |
| 1GS168 | Biggleston Women's Athletics Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 722000 | Athletic Financial Aid Undergrad | (24,146.00) | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (23,731.00) | (23,731.00) |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 722000 | Athletic Financial Aid Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,128.00) | (2,128.00) |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 722000 | Athletic Financial Aid Undergrad | (2,090.00) | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,054.00) | (2,054.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,674.00) | (1,646.00) | (1,646.00) |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 722000 | Athletic Financial Aid Undergrad | (108.00) | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (105.00) | (105.00) |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 722015 | Athletic Financial Aid Grad | (1,958.00) | 0.00 | 0.00 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,748.00) | (1,748.00) |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 722015 | Athletic Financial Aid Grad | (360.00) | 0.00 | 0.00 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | (177.00) | (177.00) |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 7200U1 | MBFA-UG Scholarships | (3,118.00) | (2,706.00) | (2,706.00) |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 7200U1 | MBFA-UG Scholarships | (2,326.00) | (2,286.00) | (2,286.00) |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarshp | 7200U1 | MBFA-UG Scholarships | (3,940.00) | (3,520.00) | (3,520.00) |
| 1GS179 | Brownell Family Athletic Scholarshp | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS181 | Chandler Family Athletic Scholarshp | 7200U0 | MBFA-Undergrad | (1,674.00) | (1,464.00) | (1,464.00) |
| 1GS181 | Chandler Family Athletic Scholarshp | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 7200U0 | MBFA-Undergrad | (2,176.00) | (2,067.00) | (2,067.00) |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol | 7200U0 | MBFA-Undergrad | 0.00 | (2,489.00) | (2,489.00) |
| 1GS183 | Skelley '52 Family Athletic Schol | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 7200U0 | MBFA-Undergrad | (2,486.00) | (2,444.00) | (2,444.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GS184 | Clevend "Howie" Howard III Scholars | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 7200U0 | MBFA-Undergrad | (2,392.00) | (2,315.00) | (2,315.00) |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS189 | Glendening Athletics Scholarship | 7200U0 | MBFA-Undergrad | (2,248.00) | (2,125.00) | (2,125.00) |
| 1GS189 | Glendening Athletics Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS189 | Glendening Athletics Scholarship | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS190 | Coakley Athletics Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | (4,456.00) | (4,456.00) |
| 1GS190 | Coakley Athletics Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS191 | Donna Lynne 74 Athletic Enhancement | 7200U0 | MBFA-Undergrad | (2,126.00) | (2,089.00) | (2,089.00) |
| 1GS191 | Donna Lynne 74 Athletic Enhancement | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS192 | Otis Family Athletics Fund | 7200U0 | MBFA-Undergrad | (1,266.00) | (810.00) | (810.00) |
| 1GS192 | Otis Family Athletics Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS193 | James Chamberlin Athletics Fund | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS193 | James Chamberlin Athletics Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS194 | Dennis & Elaine Pope Scholarship | 7200U0 | MBFA-Undergrad | (2,022.00) | (76.00) | (76.00) |
| 1GS194 | Dennis & Elaine Pope Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS194 | Dennis & Elaine Pope Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS195 | Barker Athletics Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS195 | Barker Athletics Scholarship Fund | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS196 | Sue Fortier Athletic Enhancement | 7200U0 | MBFA-Undergrad | (1,148.00) | 0.00 | 0.00 |
| 1GS196 | Sue Fortier Athletic Enhancement | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GS196 | Sue Fortier Athletic Enhancement | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS197 | Blackburn Athletics Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS199 | Greiner Athletics Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GS199 | Greiner Athletics Scholarship | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS200 | Blackburn Athletics Enhancement Fun | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS201 | Deirmengian Athletics Enhancement | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GS202 | Bean & Anderson Athletics Enhancemn | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 7201U0 | NBFA-Undergrad | (850.00) | (2,350.00) | (2,350.00) |
| 1GU002 | Concord Chapter Alumni Scholar | 7200U0 | MBFA-Undergrad | (700.00) | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,800.00) | (1,800.00) |
| 1GU008 | Alvin R Ingram Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | (335.00) | (335.00) |
| 1GU009 | Marcia McCann Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 7201G1 | NBFA-Grad Scholarships | (12,850.00) | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 721115 | Asstship-Grad TW | (2,150.00) | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU017 | Winnie R Allen Scholarship | 7201U0 | NBFA-Undergrad | (43,050.00) | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (70,075.00) | (70,075.00) |
| 1GU018 | Abbiati Memorial Scholarship | 7201U0 | NBFA-Undergrad | (650.00) | (900.00) | (900.00) |
| 1GU019 | Forrest Eugene Adams Memorial | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,800.00) | (1,800.00) |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 7201U0 | NBFA-Undergrad | (1,050.00) | (2,990.00) | (2,990.00) |
| 1GU022 | Frank Booma Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,450.00) | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 7201U1 | NBFA-UG Scholarships | (8,000.00) | (2,000.00) | (2,000.00) |
| 1GU024 | Louis P Bourgoin Scholarship | 7201U0 | NBFA-Undergrad | (1,450.00) | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,950.00) | (1,950.00) |
| 1GU026 | Edmund L Brigham Scholarship | 7201U0 | NBFA-Undergrad | (950.00) | (1,000.00) | (1,000.00) |
| 1GU027 | O B Brown Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (850.00) | (2,350.00) | (2,350.00) |
| 1GU028 | Edna O Brown Scholarship | 7200U1 | MBFA-UG Scholarships | (3,000.00) | (4,000.00) | (4,000.00) |
| 1GU029 | Cartlands of Lee Scholarship | 7201U0 | NBFA-Undergrad | (1,050.00) | (2,400.00) | (2,400.00) |
| 1GU030 | James R. Carter Memorial Schola | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (2,050.00) | (2,050.00) |
| 1GU031 | Frank B Clark Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 7201U0 | NBFA-Undergrad | (750.00) | (2,800.00) | (2,800.00) |
| 1GU033 | Class of 1898 Scholarship | 7201U0 | NBFA-Undergrad | (28,875.00) | (52,200.00) | (52,200.00) |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 7201U0 | NBFA-Undergrad | (8,900.00) | (1,450.00) | (1,450.00) |
| 1GU035 | Class of 1916 Scholarship | 7201U0 | NBFA-Undergrad | (1,500.00) | (1,200.00) | (1,200.00) |
| 1GU036 | Class of 1925 Wm. S Sayward F Endow | 7201U0 | NBFA-Undergrad | (3,100.00) | (12,500.00) | (12,500.00) |
| 1GU037 | Class of 1928 Scholarship | 7201U0 | NBFA-Undergrad | (13,150.00) | (17,400.00) | (17,400.00) |
| 1GU038 | Class of 1922 Scholarship | 7201U0 | NBFA-Undergrad | (6,700.00) | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,156.00) | (9,156.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU039 | Class of 1931 Alumni Memorial | 7200U1 | MBFA-UG Scholarships | (7,000.00) | (7,000.00) | (7,000.00) |
| 1GU040 | Bank Meridian Scholarship | 7200G0 | MBFA-Graduate | (6,000.00) | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,500.00) | (7,500.00) |
| 1GU041 | Class of 1938 Memorial Scholar | 7201U0 | NBFA-Undergrad | (2,400.00) | (1,950.00) | (1,950.00) |
| 1GU042 | Clarence E Clement Scholarship | 7201U0 | NBFA-Undergrad | (800.00) | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 7201U0 | NBFA-Undergrad | (1,700.00) | (1,700.00) | (1,700.00) |
| 1GU044 | Katharine Demeritt Memorial Sc | 7201U0 | NBFA-Undergrad | (600.00) | (1,750.00) | (1,750.00) |
| 1GU045 | Melbourne W. Cummings Endowed | 7201U1 | NBFA-UG Scholarships | 0.00 | (90,650.00) | (90,650.00) |
| 1GU046 | Paul Edward Corriveau Memorial | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,050.00) | (1,600.00) | (1,600.00) |
| 1GU049 | G Harris Daggett Memorial Schol | 7201U0 | NBFA-Undergrad | (550.00) | (3,000.00) | (3,000.00) |
| 1GU050 | Alexander DanOff Endowed Schol | 7200U1 | MBFA-UG Scholarships | 0.00 | (2,300.00) | (2,300.00) |
| 1GU051 | Robert L Deming Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,000.00) | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 7201U0 | NBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (490.00) | (490.00) |
| 1GU053 | Harry W Evans Scholarship | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU054 | Sylvester M Foster Fund | 7201U0 | NBFA-Undergrad | (600.00) | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 7201U0 | NBFA-Undergrad | (15,500.00) | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 7201U0 | NBFA-Undergrad | (10,850.00) | (5,000.00) | (5,000.00) |
| 1GU057 | John W Haines Scholarship | 7201U0 | NBFA-Undergrad | (2,100.00) | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 7201U0 | NBFA-Undergrad | (1,200.00) | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,350.00) | (300.00) | (300.00) |
| 1GU060 | Henderson Memorial Scholarship | 7201U0 | NBFA-Undergrad | (750.00) | (1,000.00) | (1,000.00) |
| 1GU061 | Larry Hogan Scholarship Fund | 7201U0 | NBFA-Undergrad | (12,975.00) | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (24,000.00) | (24,000.00) |
| 1GU062 | Hennessey Scholarship | 7200U0 | MBFA-Undergrad | (1,100.00) | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,400.00) | (1,400.00) |
| 1GU063 | Dorice & Richard Horan Scholarship | 7200U1 | MBFA-UG Scholarships | (2,500.00) | (2,250.00) | (2,250.00) |
| 1GU064 | Edgar C Hirst Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,200.00) | (2,250.00) | (2,250.00) |
| 1GU065 | H A Holbrook Scholarship | 7201U1 | NBFA-UG Scholarships | (1,400.00) | (1,500.00) | (1,500.00) |
| 1GU066 | Michael J and Nellie M Houriha | 7201U0 | NBFA-Undergrad | 0.00 | (7,150.00) | (7,150.00) |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 7201U0 | NBFA-Undergrad | (1,050.00) | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 7200U0 | MBFA-Undergrad | (2,650.00) | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | (14,900.00) | (14,900.00) |
| 1GU071 | Lillian Johnson Scholarship | 7201U0 | NBFA-Undergrad | (34,850.00) | (33,950.00) | (33,950.00) |
| 1GU072 | Richard Bruce Johnston Scholar | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 722305 | Other Financial Aid-Scholarships | (25,000.00) | (30,500.00) | (30,500.00) |
| 1GU074 | Ilmari Kainu Memorial Scholars | 7201U0 | NBFA-Undergrad | 0.00 | (5,050.00) | (5,050.00) |
| 1GU075 | Hannaford Bros. Endowed Schol | 7200U1 | MBFA-UG Scholarships | (500.00) | (580.00) | (580.00) |
| 1GU076 | Donald Whitney Libby Memorial | 7201U0 | NBFA-Undergrad | (575.00) | (350.00) | (350.00) |
| 1GU077 | Mildred B Lionstone Scholarship | 7201U0 | NBFA-Undergrad | (950.00) | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 7201U0 | NBFA-Undergrad | (2,425.00) | (5,650.00) | (5,650.00) |
| 1GU079 | Nancy E Lougee Memorial Schol | 7201U0 | NBFA-Undergrad | (950.00) | (1,800.00) | (1,800.00) |
| 1GU080 | Harry Macleod Memorial Schol | 7201U1 | NBFA-UG Scholarships | (400.00) | (579.00) | (579.00) |
| 1GU081 | Berry-Mattoon Fund | 7201U0 | NBFA-Undergrad | (3,650.00) | (6,875.00) | (6,875.00) |
| 1GU082 | J Herbert Marceau Scholarship | 7201U0 | NBFA-Undergrad | (975.00) | (300.00) | (300.00) |
| 1GU083 | Philip M Marston Scholarship | 7200U0 | MBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU084 | William F. Marsh Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU085 | McLane Family Endowed Scholarship | 7201U0 | NBFA-Undergrad | (2,400.00) | (2,300.00) | (2,300.00) |
| 1GU086 | Jw Mcconnell Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (900.00) | (900.00) |
| 1GU088 | E Roger Montgomery Memorial Schol | 7201U0 | NBFA-Undergrad | (2,050.00) | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 7201U0 | NBFA-Undergrad | (1,075.00) | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,025.00) | (2,000.00) | (2,000.00) |
| 1GU092 | NH Branch National Civic Fed | 7201U1 | NBFA-UG Scholarships | (190.00) | (195.00) | (195.00) |
| 1GU093 | The Ordway Fund | 7201U0 | NBFA-Undergrad | (1,450.00) | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 7201U0 | NBFA-Undergrad | (8,650.00) | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,000.00) | (6,000.00) |
| 1GU095 | George Downes Parnell Memorial | 7201U0 | NBFA-Undergrad | (1,200.00) | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 7201U0 | NBFA-Undergrad | (650.00) | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 7201U0 | NBFA-Undergrad | (14,200.00) | (3,525.00) | (3,525.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU098 | Robert G Perrault Memorial Schol | 7201U1 | NBFA-UG Scholarships | (2,650.00) | (3,000.00) | (3,000.00) |
| 1GU099 | Luella Pettee Fund | 7201U0 | NBFA-Undergrad | (663.00) | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 7201U0 | NBFA-Undergrad | (430.00) | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,000.00) | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,000.00) | (5,000.00) |
| 1GU103 | Barbara Russell | 7201U1 | NBFA-UG Scholarships | (1,800.00) | (1,800.00) | (1,800.00) |
| 1GU104 | Frank Randall Scholarship Fund | 7201U0 | NBFA-Undergrad | (22,600.00) | (36,775.00) | (36,775.00) |
| 1GU105 | Alfred Ernest Richards Scholar | 722305 | Other Financial Aid-Scholarships | (800.00) | 0.00 | 0.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 7201U0 | NBFA-Undergrad | (8,450.00) | (16,500.00) | (16,500.00) |
| 1GU107 | Charles H Sanders Fund | 7201U0 | NBFA-Undergrad | (650.00) | (750.00) | (750.00) |
| 1GU108 | Walter N Shipley Fund | 7201U0 | NBFA-Undergrad | (1,400.00) | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 7201U0 | NBFA-Undergrad | (12,350.00) | (11,800.00) | (11,800.00) |
| 1GU111 | J Guy Smart Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (20,000.00) | (22,500.00) | (22,500.00) |
| 1GU112 | Roderick W Smith Scholarship | 722305 | Other Financial Aid-Scholarships | (865.00) | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (500.00) | (500.00) |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 7201U1 | NBFA-UG Scholarships | (7,920.00) | (8,450.00) | (8,450.00) |
| 1GU116 | Victor & Mabel Smith Scholarship | 7201U0 | NBFA-Undergrad | (2,400.00) | 0.00 | 0.00 |
| 1GU117 | Paul Spilios Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 7201U0 | NBFA-Undergrad | (2,600.00) | (7,500.00) | (7,500.00) |
| 1GU119 | Charles Stillings Fund | 7201U0 | NBFA-Undergrad | (15,650.00) | (34,300.00) | (34,300.00) |
| 1GU120 | Fred Weare Stone Memorial | 7201U0 | NBFA-Undergrad | (11,000.00) | (57,550.00) | (57,550.00) |
| 1GU121 | Colonel Samuel J Sutherland Sc | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 7201U1 | NBFA-UG Scholarships | (1,829.94) | (1,700.00) | (1,700.00) |
| 1GU123 | Alberta Curry Virgil Memorial | 7201U1 | NBFA-UG Scholarships | (2,200.00) | (4,800.00) | (4,800.00) |
| 1GU124 | Theron A Thorp Memorial Schol | 7201U0 | NBFA-Undergrad | 0.00 | (1,470.00) | (1,470.00) |
| 1GU125 | James A Wellman Memorial Schol | 7201U0 | NBFA-Undergrad | (9,700.00) | (3,650.00) | (3,650.00) |
| 1GU126 | Earle A Welch Scholarship | 7200U1 | MBFA-UG Scholarships | (800.00) | (800.00) | (800.00) |
| 1GU127 | Bertha I Norton | 7201U0 | NBFA-Undergrad | (1,835.00) | (3,450.00) | (3,450.00) |
| 1GU128 | George T. Gilman Fund For Inte | 7201U1 | NBFA-UG Scholarships | (3,600.00) | (3,400.00) | (3,400.00) |
| 1GU129 | The Blanche Dimond White and G | 7201U0 | NBFA-Undergrad | (1,145.00) | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 7201U0 | NBFA-Undergrad | (1,900.00) | (1,900.00) | (1,900.00) |
| 1GU131 | Charles H Wiggin Scholarship | 7201U0 | NBFA-Undergrad | (850.00) | (4,900.00) | (4,900.00) |
| 1GU132 | Walter M Wiggin Scholarship | 7201U0 | NBFA-Undergrad | (950.00) | (850.00) | (850.00) |
| 1GU134 | John G. Winant Memorial Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | (16,000.00) | (16,000.00) |
| 1GU135 | George H Williams Fund | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 7201U1 | NBFA-UG Scholarships | (11,190.00) | (54,236.00) | (54,236.00) |
| 1GU137 | Austin Nickerson Memorial Fund | 7201U0 | NBFA-Undergrad | (550.00) | (3,600.00) | (3,600.00) |
| 1GU138 | Gladys Wheeler Simeroth Endow | 7201U1 | NBFA-UG Scholarships | (1,600.00) | (500.00) | (500.00) |
| 1GU139 | William H Yale Scholarship Fund | 7201U0 | NBFA-Undergrad | (12,875.00) | (13,050.00) | (13,050.00) |
| 1GU140 | Paul M. Barlow Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 7200U0 | MBFA-Undergrad | (175.00) | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (140.00) | (140.00) |
| 1GU144 | Helen Duncan Jones Prize | 7201U1 | NBFA-UG Scholarships | (500.00) | (200.00) | (200.00) |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 7200U0 | MBFA-Undergrad | (900.00) | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (900.00) | (900.00) |
| 1GU147 | Erskine Mason Memorial Prize | 7200U0 | MBFA-Undergrad | (500.00) | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (140.00) | (140.00) |
| 1GU148 | Leonard P Novak Memorial Award | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,300.00) | (1,300.00) |
| 1GU149 | Richard J. Shea Memorial Award | 7200G0 | MBFA-Graduate | (300.00) | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (400.00) | (400.00) |
| 1GU150 | Smyth Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 7200U0 | MBFA-Undergrad | (150.00) | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 7201U1 | NBFA-UG Scholarships | (500.00) | 0.00 | 0.00 |
| 1GU157 | Diettrich Memorial Cup Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU160 | Fuller Foundation Endowed Fund | 7200U1 | MBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU161 | Sam Rosen Endowment Scholarship | 7200U1 | MBFA-UG Scholarships | (1,600.00) | (1,600.00) | (1,600.00) |
| 1GU162 | General Melvin Zais Endowed Schol | 7200U1 | MBFA-UG Scholarships | (1,500.00) | (2,930.00) | (2,930.00) |
| 1GU163 | The Frances Kling 1920 Schol | 7201U0 | NBFA-Undergrad | (950.00) | (1,800.00) | (1,800.00) |
| 1GU164 | Arthur E Clapp Memorial Schol | 7201U1 | NBFA-UG Scholarships | (700.00) | (650.00) | (650.00) |
| 1GU165 | S Judson Dunaway Fund | 7200U0 | MBFA-Undergrad | (3,550.00) | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,400.00) | (3,400.00) |
| 1GU167 | American Hotel Foundation Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU168 | Peter Lino Barili Mem Schol | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 1GU169 | Gertrude Phelps Carlson Memorial | 7201U0 | NBFA-Undergrad | (2,400.00) | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 7201U0 | NBFA-Undergrad | (1,900.00) | (1,280.00) | (1,280.00) |
| 1GU181 | Governor Wesley Powell Scholar | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU192 | Scholarships | 7201U0 | NBFA-Undergrad | (111,900.00) | (55,125.00) | (55,125.00) |
| 1GU192 | Scholarships | 7201U1 | NBFA-UG Scholarships | (1,000.00) | (6,000.00) | (6,000.00) |
| 1GU199 | Scholarships | 7201U0 | NBFA-Undergrad | (6,900.00) | (5,800.00) | (5,800.00) |
| 1GU201 | Peter & Francis Martin | 7201U0 | NBFA-Undergrad | (1,100.00) | (15,000.00) | (15,000.00) |
| 1GU202 | Granger Scholarship Endow | 7201U0 | NBFA-Undergrad | (9,562.50) | (4,300.00) | (4,300.00) |
| 1GU203 | Class 33 End For Honors | 7200U1 | MBFA-UG Scholarships | (7,000.00) | (8,000.00) | (8,000.00) |
| 1GU207 | Martha Hopkins Award | 7201U1 | NBFA-UG Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GU209 | Paul A Cote Scholarship | 7201U0 | NBFA-Undergrad | (1,950.00) | (2,050.00) | (2,050.00) |
| 1GU210 | Penney Family Scholarship | 7201U0 | NBFA-Undergrad | (2,600.00) | (2,350.00) | (2,350.00) |
| 1GU213 | Class of 51 Endow Schol | 7201U0 | NBFA-Undergrad | (5,000.00) | (8,650.00) | (8,650.00) |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 7201U0 | NBFA-Undergrad | (500.00) | (2,000.00) | (2,000.00) |
| 1GU215 | Col John & Helena Ayotte | 7201U0 | NBFA-Undergrad | (19,825.00) | (23,850.00) | (23,850.00) |
| 1GU216 | Temple Beth Israel Scholarship | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (1,500.00) | (1,500.00) |
| 1GU217 | Ruth Taber Morrell Scholar | 7201U0 | NBFA-Undergrad | (7,800.00) | (31,200.00) | (31,200.00) |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 7201U0 | NBFA-Undergrad | (800.00) | 0.00 | 0.00 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 722305 | Other Financial Aid-Scholarships | 0.00 | (800.00) | (800.00) |
| 1GU219 | Mcininch Foundation Scholarship | 7201U0 | NBFA-Undergrad | (2,265.00) | (4,000.00) | (4,000.00) |
| 1GU220 | CEPS Engineering Scholarship | 7200U1 | MBFA-UG Scholarships | (8,570.00) | (10,240.00) | (10,240.00) |
| 1GU221 | Norma V And John W Spaven | 7200U0 | MBFA-Undergrad | (7,100.00) | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 722305 | Other Financial Aid-Scholarships | 0.00 | (14,900.00) | (14,900.00) |
| 1GU222 | Forrest S Smith Fund | 7201U0 | NBFA-Undergrad | (42,040.00) | (49,100.00) | (49,100.00) |
| 1GU223 | Christopher F Weinheimer Schol | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GU226 | Seron Bailey Hotel Admin Schol | 7201U1 | NBFA-UG Scholarships | (1,700.00) | (6,800.00) | (6,800.00) |
| 1GU227 | Lola M Preston Endowed Scholar | 7201U0 | NBFA-Undergrad | (3,000.00) | (5,900.00) | (5,900.00) |
| 1GU231 | Class of 1944 Endowed Scholar | 7201U0 | NBFA-Undergrad | (6,650.00) | (750.00) | (750.00) |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 7201U0 | NBFA-Undergrad | (6,700.00) | (1,500.00) | (1,500.00) |
| 1GU233 | Class of 1961 Endowed Scholars | 7201U0 | NBFA-Undergrad | (7,550.00) | (5,720.00) | (5,720.00) |
| 1GU235 | William Law Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,520.00) | (2,425.00) | (2,425.00) |
| 1GU240 | Peterson Carsey Minority Schol | 7200U0 | MBFA-Undergrad | (6,000.00) | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (6,570.00) | (6,570.00) |
| 1GU241 | Ruth Woodruff Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,100.00) | (2,000.00) | (2,000.00) |
| 1GU242 | Austin & Winona Hubbard Schol | 7201U0 | NBFA-Undergrad | (174,907.00) | (175,276.00) | (175,276.00) |
| 1GU244 | Class of 1950 Endowed Schol | 7201U0 | NBFA-Undergrad | (27,700.00) | (29,300.00) | (29,300.00) |
| 1GU245 | University Community Scholars | 7200U1 | MBFA-UG Scholarships | (5,750.00) | (5,600.00) | (5,600.00) |
| 1GU246 | Hutchins Family Fund Scholarship | 7201U1 | NBFA-UG Scholarships | (1,925.00) | (1,900.00) | (1,900.00) |
| 1GU247 | Ingeborg Lock Endowed Scholar | 7201U1 | NBFA-UG Scholarships | (19,301.00) | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 7200U1 | MBFA-UG Scholarships | (4,000.00) | (4,000.00) | (4,000.00) |
| 1GU249 | Class of 1948 Scholarship Fund | 7201U0 | NBFA-Undergrad | (7,500.00) | (10,000.00) | (10,000.00) |
| 1GU250 | Kate Harvey Burns Scholarship | 7201U0 | NBFA-Undergrad | (17,850.00) | (40,700.00) | (40,700.00) |
| 1GU251 | 1929 Lewis Stark Scholarship | 7201U0 | NBFA-Undergrad | (2,550.00) | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 7201U0 | NBFA-Undergrad | (940.00) | (2,750.00) | (2,750.00) |
| 1GU253 | George Bergeron Scholarship | 7201U0 | NBFA-Undergrad | (25,250.00) | (23,400.00) | (23,400.00) |
| 1GU254 | Paul Caswell & Family Fund | 7201U0 | NBFA-Undergrad | (12,100.00) | (13,900.00) | (13,900.00) |
| 1GU255 | Brownell Family Scholarship | 7201U0 | NBFA-Undergrad | (10,961.00) | (21,300.00) | (21,300.00) |
| 1GU256 | Next Horizon Scholarship Fund | 7201U0 | NBFA-Undergrad | (6,900.00) | (6,740.00) | (6,740.00) |
| 1GU257 | Minigan Family Scholarship | 7201U0 | NBFA-Undergrad | (2,135.00) | (2,000.00) | (2,000.00) |
| 1GU258 | Robert & Bertha Laplante Schol | 7201U0 | NBFA-Undergrad | (2,750.00) | (1,870.00) | (1,870.00) |
| 1GU259 | Beverly Hoover Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,200.00) | (5,200.00) | (5,200.00) |
| 1GU260 | Norman Gagnon Scholarship Fund | 7201U0 | NBFA-Undergrad | (7,300.00) | (650.00) | (650.00) |
| 1GU261 | Class of 1960 Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,750.00) | (6,950.00) | (6,950.00) |
| 1GU262 | Tyco Scholars Fund | 7200U1 | MBFA-UG Scholarships | (138,924.00) | (107,693.00) | (107,693.00) |
| 1GU263 | Dean C Smith Whittemore Scholarship | 7201U1 | NBFA-UG Scholarships | (950.00) | (945.00) | (945.00) |
| 1GU265 | Robert & Linda Spear Scholarship | 7201U0 | NBFA-Undergrad | (2,500.00) | (5,000.00) | (5,000.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU266 | Michael Berry Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,000.00) | (3,950.00) | (3,950.00) |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 7201U0 | NBFA-Undergrad | (4,700.00) | (7,600.00) | (7,600.00) |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201G0 | NBFA-Graduate | (3,700.00) | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 7201G1 | NBFA-Grad Scholarships | (500.00) | (500.00) | (500.00) |
| 1GU269 | Tracy Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,900.00) | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 7201U0 | NBFA-Undergrad | (10,500.00) | (6,100.00) | (6,100.00) |
| 1GU272 | Edmund Miller Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,300.00) | (6,950.00) | (6,950.00) |
| 1GU273 | Kyle Frey Endowed Scholarship | 7201U0 | NBFA-Undergrad | (5,250.00) | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (10,300.00) | (10,300.00) |
| 1GU274 | Dean C Smith Thompson Schol | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GU274 | Dean C Smith Thompson Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,900.00) | (2,900.00) |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 7201U0 | NBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,100.00) | (2,100.00) |
| 1GU276 | Levine/Benson Technology Schol | 7200U1 | MBFA-UG Scholarships | (7,160.00) | (7,040.00) | (7,040.00) |
| 1GU277 | Nassikas Scholarship Fund | 7201U0 | NBFA-Undergrad | (5,900.00) | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (11,400.00) | (11,400.00) |
| 1GU278 | Class of 1953 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (350.00) | (17,550.00) | (17,550.00) |
| 1GU279 | The Joy Student Scholarship Fund | 7201U0 | NBFA-Undergrad | (63,400.00) | (63,725.00) | (63,725.00) |
| 1GU280 | Granite State Scholars Endow PO | 7201U1 | NBFA-UG Scholarships | (15,000.00) | (78,500.00) | (78,500.00) |
| 1GU280 | Granite State Scholars Endow PO | 722305 | Other Financial Aid-Scholarships | (36,100.00) | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,508.00) | (2,895.00) | (2,895.00) |
| 1GU284 | John & Katharyn Williams Scholarshi | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (109,428.00) | (165,777.00) | (165,777.00) |
| 1GU287 | Arthur H Carter | 7201U1 | NBFA-UG Scholarships | (24,050.00) | (46,300.00) | (46,300.00) |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,600.00) | (1,500.00) | (1,500.00) |
| 1GU291 | Pickett Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (11,000.00) | (43,140.00) | (43,140.00) |
| 1GU292 | James H Trainor Memorial Scholarshp | 7200U1 | MBFA-UG Scholarships | (3,650.00) | (3,750.00) | (3,750.00) |
| 1GU293 | Gray-White-Shields Scholarship Fund | 7201U0 | NBFA-Undergrad | (110,500.00) | (112,975.00) | (112,975.00) |
| 1GU294 | Class of 1956 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (9,000.00) | (10,775.00) | (10,775.00) |
| 1GU296 | Unique Endowment Allocation Plan | 7201U1 | NBFA-UG Scholarships | (2,174,755.00) | (1,834,410.00) | (1,834,410.00) |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,550.00) | (5,000.00) | (5,000.00) |
| 1GU298 | William Sanderson Endowed Scholarsh | 7201U1 | NBFA-UG Scholarships | (1,425.00) | (2,100.00) | (2,100.00) |
| 1GU299 | Terragni Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (3,000.00) | (2,850.00) | (2,850.00) |
| 1GU300 | Wyman Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (11,425.00) | (925.00) | (925.00) |
| 1GU301 | Class of 1957 Endowed Scholarship | 7201U0 | NBFA-Undergrad | (14,950.00) | (18,950.00) | (18,950.00) |
| 1GU302 | Ormond A Roberts Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (4,300.00) | (8,000.00) | (8,000.00) |
| 1GU303 | Weglarz Memorial Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,750.00) | (2,850.00) | (2,850.00) |
| 1GU305 | Libbey '79 Fund-Science Diversity | 7201U0 | NBFA-Undergrad | (12,000.00) | (17,700.00) | (17,700.00) |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 7201U0 | NBFA-Undergrad | (7,750.00) | (11,100.00) | (11,100.00) |
| 1GU307 | Rydin Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (6,000.00) | (6,000.00) |
| 1GU308 | Ottavio and Dorothy Lorenzo Scholar | 7200U1 | MBFA-UG Scholarships | (43,450.00) | (3,850.00) | (3,850.00) |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 7201U0 | NBFA-Undergrad | 0.00 | (1,850.00) | (1,850.00) |
| 1GU310 | Takeuchi '48 & Rantala '44 | 7201U0 | NBFA-Undergrad | (5,700.00) | (4,550.00) | (4,550.00) |
| 1GU311 | Edith M Blake Scholarship Fund | 7201U0 | NBFA-Undergrad | (21,600.00) | (41,200.00) | (41,200.00) |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 7201U0 | NBFA-Undergrad | (1,200.00) | (1,500.00) | (1,500.00) |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 7201U0 | NBFA-Undergrad | (3,100.00) | (200.00) | (200.00) |
| 1GU314 | William Heywood '60 Endowed Schol | 7201U0 | NBFA-Undergrad | (2,000.00) | (2,260.00) | (2,260.00) |
| 1GU315 | Fred J Bennett '54 | 7201U0 | NBFA-Undergrad | (7,150.00) | (5,450.00) | (5,450.00) |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,600.00) | (2,450.00) | (2,450.00) |
| 1GU318 | Claycomb '75 Environmental Sciences | 7201U0 | NBFA-Undergrad | (2,650.00) | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 722305 | Other Financial Aid-Scholarships | 0.00 | (7,900.00) | (7,900.00) |
| 1GU319 | Class of '58 Nelson Sch-Excellence | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (4,350.00) | (4,350.00) |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 7201U0 | NBFA-Undergrad | (1,050.00) | (4,150.00) | (4,150.00) |
| 1GU322 | Ambrose Occupational Therapy Schol | 7201G1 | NBFA-Grad Scholarships | (5,775.00) | (7,815.00) | (7,815.00) |
| 1GU323 | UNH Nursing Alumni Scholarship | 7201U0 | NBFA-Undergrad | (1,000.00) | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 1GU324 | Muriel Weissman Student Scholarship | 7201U0 | NBFA-Undergrad | (8,951.00) | (23,231.00) | (23,231.00) |
| 1GU325 | Christopher Arre MSW Scholarship | 7201G1 | NBFA-Grad Scholarships | (2,416.33) | (7,000.00) | (7,000.00) |
| 1GU327 | UNH Foreign Language Scholarship | 7201U0 | NBFA-Undergrad | (4,100.00) | (4,000.00) | (4,000.00) |
| 1GU328 | UNH Engineering Scholarship | 7201U0 | NBFA-Undergrad | (4,497.00) | (8,650.00) | (8,650.00) |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 7201U0 | NBFA-Undergrad | (2,050.00) | (1,250.00) | (1,250.00) |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 7201U0 | NBFA-Undergrad | (2,750.00) | (2,700.00) | (2,700.00) |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 7201U0 | NBFA-Undergrad | (6,000.00) | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,000.00) | (6,000.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU332 | Claire & Henry Grady | 7201G0 | NBFA-Graduate | (2,400.00) | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,300.00) | (2,300.00) |
| 1GU333 | Northeast Passage Athletic Excellen | 7201U1 | NBFA-UG Scholarships | (2,500.00) | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 7201U1 | NBFA-UG Scholarships | (5,000.00) | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,700.00) | (2,700.00) | (2,700.00) |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 7201U0 | NBFA-Undergrad | (1,300.00) | (2,800.00) | (2,800.00) |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 7201U0 | NBFA-Undergrad | (2,650.00) | (6,580.00) | (6,580.00) |
| 1GU339 | Stephany M Lavallee Nursing Schol | 7201U1 | NBFA-UG Scholarships | (4,400.00) | (4,500.00) | (4,500.00) |
| 1GU340 | Occupational Therapy Scholarship | 7201G0 | NBFA-Graduate | (2,400.00) | 0.00 | 0.00 |
| 1GU340 | Occupational Therapy Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 7201U0 | NBFA-Undergrad | (4,400.00) | (41.00) | (41.00) |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 7201U0 | NBFA-Undergrad | (1,350.00) | (2,550.00) | (2,550.00) |
| 1GU343 | UNH Foundation Scholarship | 7201U0 | NBFA-Undergrad | (2,550.00) | (4,950.00) | (4,950.00) |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 7201U0 | NBFA-Undergrad | (9,500.00) | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,300.00) | (9,300.00) |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 7201U0 | NBFA-Undergrad | (9,250.00) | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (8,000.00) | (8,000.00) |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,800.00) | (2,500.00) | (2,500.00) |
| 1GU348 | Jane & Lincoln Colby Scholarship | 7201U1 | NBFA-UG Scholarships | (4,600.00) | (4,550.00) | (4,550.00) |
| 1GU349 | Kerry Duncan Forbes Scholarship | 7201U1 | NBFA-UG Scholarships | (1,800.00) | (3,560.00) | (3,560.00) |
| 1GU351 | Steelman Athletics Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,834.00) | (1,613.00) | (1,613.00) |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GU353 | Doug & Stella Scamman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,295.00) | (1,900.00) | (1,900.00) |
| 1GU354 | James Page & Amy Sherman Endowment | 7201U1 | NBFA-UG Scholarships | (3,500.00) | (1,510.00) | (1,510.00) |
| 1GU355 | Edward J. Flynn Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (11,000.00) | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,400.00) | (3,030.00) | (3,030.00) |
| 1GU357 | The Patrick Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,500.00) | (2,030.00) | (2,030.00) |
| 1GU358 | John D. DuRie Family Scholarship | 7201U1 | NBFA-UG Scholarships | (1,500.00) | (3,170.00) | (3,170.00) |
| 1GU359 | The Zissi Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,625.00) | (2,340.00) | (2,340.00) |
| 1GU360 | A. Storace, DMD Family Scholarship | 7201U1 | NBFA-UG Scholarships | (850.00) | (1,700.00) | (1,700.00) |
| 1GU361 | Hitchiner Manufacturing Scholarship | 7201U1 | NBFA-UG Scholarships | 0.00 | (6,210.00) | (6,210.00) |
| 1GU362 | Dupont Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,240.00) | (1,240.00) |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 7201U1 | NBFA-UG Scholarships | (2,400.00) | (4,800.00) | (4,800.00) |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 7201U1 | NBFA-UG Scholarships | (1,200.00) | (2,560.00) | (2,560.00) |
| 1GU366 | Virginia F. Small Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,900.00) | (2,850.00) | (2,850.00) |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | (1,274.00) | (1,253.00) | (1,253.00) |
| 1GU368 | The Carver Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (3,000.00) | (5,320.00) | (5,320.00) |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 7201U1 | NBFA-UG Scholarships | (2,398.00) | (2,358.00) | (2,358.00) |
| 1GU370 | Michael Riley Memorial Scholarship | 7201U1 | NBFA-UG Scholarships | (1,400.00) | (2,800.00) | (2,800.00) |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 7201U1 | NBFA-UG Scholarships | (1,750.00) | (2,575.00) | (2,575.00) |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 7201U1 | NBFA-UG Scholarships | (7,200.00) | (2,220.00) | (2,220.00) |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 7201U1 | NBFA-UG Scholarships | (1,250.00) | (1,260.00) | (1,260.00) |
| 1GU374 | Harry A. Schult Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (1,300.00) | (5,900.00) | (5,900.00) |
| 1GU375 | Bradley & Judith Aiken Scholarship | 7201U1 | NBFA-UG Scholarships | (1,245.00) | (1,230.00) | (1,230.00) |
| 1GU376 | Barbara Rose Noonan Scholarship | 7201U1 | NBFA-UG Scholarships | (1,200.00) | (2,340.00) | (2,340.00) |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 7201G1 | NBFA-Grad Scholarships | (1,250.00) | (2,530.00) | (2,530.00) |
| 1GU379 | Sharyn Zunz Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (8,000.00) | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 7201U0 | NBFA-Undergrad | (15,100.00) | (61,050.00) | (61,050.00) |
| 1GU381 | Class of 1970 Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,700.00) | (850.00) | (850.00) |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 7201U0 | NBFA-Undergrad | (7,000.00) | (14,100.00) | (14,100.00) |
| 1GU383 | Craig & Linda Rydin Scholarship | 7201U1 | NBFA-UG Scholarships | (83,150.00) | (82,000.00) | (82,000.00) |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 7200U0 | MBFA-Undergrad | (12,683.26) | 0.00 | 0.00 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 722305 | Other Financial Aid-Scholarships | 0.00 | (6,000.00) | (6,000.00) |
| 1GU385 | Richard & Carol Trombly Scholarshp | 7201U0 | NBFA-Undergrad | (1,850.00) | (1,280.00) | (1,280.00) |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (21,200.00) | (21,200.00) |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 7201U1 | NBFA-UG Scholarships | (2,550.00) | (5,640.00) | (5,640.00) |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 7201U0 | NBFA-Undergrad | (9,600.00) | (16,500.00) | (16,500.00) |
| 1GU391 | Eugene A. Savage Scholarship Fund | 7200U0 | MBFA-Undergrad | (1,750.00) | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,600.00) | (1,600.00) |
| 1GU392 | McDevitt Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,300.00) | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 7201U1 | NBFA-UG Scholarships | (2,600.00) | (2,560.00) | (2,560.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GU394 | Class of 1962 Student Enrichment | 7201U0 | NBFA-Undergrad | (4,050.00) | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,600.00) | (1,600.00) |
| 1GU395 | Class of 1963 Scholarship Fund | 7201U0 | NBFA-Undergrad | (4,400.00) | (4,650.00) | (4,650.00) |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (2,000.00) | (2,000.00) |
| 1GU397 | UNH Student Impact Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GU398 | Charron Class of 1964 Scholarship | 7201U0 | NBFA-Undergrad | (700.00) | (2,950.00) | (2,950.00) |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 7201U0 | NBFA-Undergrad | (4,500.00) | (9,100.00) | (9,100.00) |
| 1GU400 | Charles & Miriam Nelson Scholarship | 7201U0 | NBFA-Undergrad | (5,000.00) | (9,300.00) | (9,300.00) |
| 1GU401 | Carl Sherman Batchelder Scholarship | 7201U0 | NBFA-Undergrad | (14,450.00) | (20,500.00) | (20,500.00) |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 7201U0 | NBFA-Undergrad | (1,500.00) | (2,350.00) | (2,350.00) |
| 1GU403 | Henry & Estelle Hunt Scholarship | 7201U0 | NBFA-Undergrad | (2,669.00) | (4,156.00) | (4,156.00) |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 7201U1 | NBFA-UG Scholarships | (8,000.00) | (11,500.00) | (11,500.00) |
| 1GU405 | The Clark Family Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,125.00) | (2,200.00) | (2,200.00) |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 7200U0 | MBFA-Undergrad | (3,000.00) | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,500.50) | (1,500.50) |
| 1GU408 | Scholarships for Female Students | 7201U0 | NBFA-Undergrad | (100,088.00) | (177,495.00) | (177,495.00) |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 7201U1 | NBFA-UG Scholarships | (4,325.00) | (3,300.00) | (3,300.00) |
| 1GU410 | Gorman Family Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (8,800.00) | (8,800.00) | (8,800.00) |
| 1GU411 | Barbara & Irving Wood Scholarship | 7201U1 | NBFA-UG Scholarships | (11,000.00) | (8,750.00) | (8,750.00) |
| 1GU412 | Ellis-Armstrong Family Scholarshhip | 7201U1 | NBFA-UG Scholarships | (4,000.00) | (1,525.00) | (1,525.00) |
| 1GU413 | Hitchiner Mfg Schol. for Business | 7201U0 | NBFA-Undergrad | (2,500.00) | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 722305 | Other Financial Aid-Scholarships | 0.00 | (5,100.00) | (5,100.00) |
| 1GU414 | Pilot Scholarship Fund | 7201U1 | NBFA-UG Scholarships | (29,000.00) | (34,000.00) | (34,000.00) |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 7201U1 | NBFA-UG Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GU416 | Bean Family Endowed Fund - Schol. | 7201U1 | NBFA-UG Scholarships | (2,350.00) | (4,550.00) | (4,550.00) |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 7201U1 | NBFA-UG Scholarships | (4,700.00) | (9,500.00) | (9,500.00) |
| 1GU421 | Jenness & Marden Family Veteran Fd | 7201U0 | NBFA-Undergrad | (6,000.00) | 300.00 | 300.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 7201U0 | NBFA-Undergrad | (2,450.00) | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,850.00) | (4,850.00) |
| 1GU423 | June C. Tanner Endowed Scholarship | 7201U0 | NBFA-Undergrad | (25,600.00) | (37,500.00) | (37,500.00) |
| 1GU424 | Connie Chung & Maury Povich Schol. | 7201U0 | NBFA-Undergrad | (4,350.00) | (4,300.00) | (4,300.00) |
| 1GU425 | George Guptill '28 Memorial Schol. | 7201U0 | NBFA-Undergrad | (4,400.00) | (4,450.00) | (4,450.00) |
| 1GU426 | Great East Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 7201U1 | NBFA-UG Scholarships | (650.00) | (150.00) | (150.00) |
| 1GU428 | Elizabeth Ward Scholarship Fund | 7201U0 | NBFA-Undergrad | (317,664.00) | 397,750.00 | 397,750.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 7201U0 | NBFA-Undergrad | (4,400.00) | (4,300.00) | (4,300.00) |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 7201U0 | NBFA-Undergrad | (2,500.00) | (2,100.00) | (2,100.00) |
| 1GU432 | Leonard Seeche Family Scholarship | 7201U0 | NBFA-Undergrad | (3,200.00) | 0.00 | 0.00 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 7200U1 | MBFA-UG Scholarships | 0.00 | (24,000.00) | (24,000.00) |
| 1GU435 | Richard & Margot Oman Scholarship | 7201U0 | NBFA-Undergrad | (8,125.00) | (5,000.00) | (5,000.00) |
| 1GU436 | Hubbell Foundation Engineering Scho | 7200U0 | MBFA-Undergrad | 0.00 | (11,635.00) | (11,635.00) |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 7201U0 | NBFA-Undergrad | (2,250.00) | (3,000.00) | (3,000.00) |
| 1GU438 | Erick Faul '00 Scholarship | 7201U0 | NBFA-Undergrad | (2,800.00) | (2,800.00) | (2,800.00) |
| 1GU439 | Elias Gordon '59 Scholarship | 7200U0 | MBFA-Undergrad | (5,800.00) | (5,000.00) | (5,000.00) |
| 1GU440 | PAUL -Stewart Family Scholarship | 7200U0 | MBFA-Undergrad | (3,800.00) | (1,250.00) | (1,250.00) |
| 1GU441 | COLSA - Stewart Family Scholarship | 7201U0 | NBFA-Undergrad | (2,000.00) | (2,150.00) | (2,150.00) |
| 1GU442 | Peter & Nancy French Scholarship | 7201U0 | NBFA-Undergrad | (2,150.00) | (1,700.00) | (1,700.00) |
| 1GU443 | Vickers Family Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (5,000.00) | (5,000.00) |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 7200U0 | MBFA-Undergrad | (4,235.00) | (4,100.00) | (4,100.00) |
| 1GU445 | David Burton Schol for Mathematics | 7201U0 | NBFA-Undergrad | (3,350.00) | (3,300.00) | (3,300.00) |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 7201U0 | NBFA-Undergrad | (1,300.00) | (1,290.00) | (1,290.00) |
| 1GU447 | A. Basso & V. Luti Scholarship | 7201U0 | NBFA-Undergrad | (9,400.00) | (8,350.00) | (8,350.00) |
| 1GU448 | NH Governor's Scholarship Program | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU449 | Student Impact Scholarship-P Coffin | 7200U0 | MBFA-Undergrad | 0.00 | (5,000.00) | (5,000.00) |
| 1GU450 | Harold V. Jordan '49 Scholarship | 7201U0 | NBFA-Undergrad | (3,300.00) | (420.00) | (420.00) |
| 1GU452 | Montrone Family Scholarship | 7201U0 | NBFA-Undergrad | (28,300.00) | (14,000.00) | (14,000.00) |
| 1GU453 | David Fine '80 Family Scholarship | 7201U0 | NBFA-Undergrad | (2,500.00) | (5,000.00) | (5,000.00) |
| 1GU454 | Helen D. Gawron '46 Scholarship | 7200U0 | MBFA-Undergrad | (10,000.00) | (10,000.00) | (10,000.00) |
| 1GU454 | Helen D. Gawron '46 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (42,700.00) | (42,700.00) |
| 1GU455 | Janetos Mechanical Engineering | 7201U0 | NBFA-Undergrad | (4,850.00) | (8,950.00) | (8,950.00) |
| 1GU456 | George Janetos '47 Scholarship | 7201U0 | NBFA-Undergrad | (4,650.00) | (9,170.00) | (9,170.00) |
| 1GU457 | Geo. Janetos Scholarship-Strafford | 7201U0 | NBFA-Undergrad | (7,650.00) | (6,170.00) | (6,170.00) |
| 1GU458 | Edward & Heather Dane Scholarship | 7201U0 | NBFA-Undergrad | (2,000.00) | (8,200.00) | (8,200.00) |
| 1GU459 | Richard & Eliza Stark Scholarship | 7201U0 | NBFA-Undergrad | (20,250.00) | (18,000.00) | (18,000.00) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GU460 | Eleanor Manseau '61 Scholarship | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | 0.00 |
| 1GU461 | Rudnick Student of Distinction Sch. | 7200U0 | MBFA-Undergrad | (2,225.00) | (1,440.00) | (1,440.00) |
| 1GU461 | Rudnick Student of Distinction Sch. | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GU462 | Jacqueline & Peter Heneage Schol. | 7201U0 | NBFA-Undergrad | (4,000.00) | (3,800.00) | (3,800.00) |
| 1GU463 | Fisher Family Scholarship | 7201U0 | NBFA-Undergrad | (10,625.00) | (10,000.00) | (10,000.00) |
| 1GU464 | Margaret G. Linen Scholarship | 7201U0 | NBFA-Undergrad | (750.00) | 0.00 | 0.00 |
| 1GU466 | Ginwala Family Scholarship Fund | 7200U0 | MBFA-Undergrad | (550.00) | 0.00 | 0.00 |
| 1GU468 | Ellen Germain Kingsland Scholarship | 7201U0 | NBFA-Undergrad | (1,850.00) | 0.00 | 0.00 |
| 1GU469 | David A. Glynn Scholarship Fund | 7201U0 | NBFA-Undergrad | (9,300.00) | 0.00 | 0.00 |
| 1GU470 | Paul L. Durette '62, '67G Scholar | 7201U0 | NBFA-Undergrad | (350.00) | 0.00 | 0.00 |
| 1GU471 | Currier Scholarship Fund | 7201U0 | NBFA-Undergrad | (875.00) | 0.00 | 0.00 |
| 1GU473 | Barbara J. Weise '67 Scholarship | 7201U0 | NBFA-Undergrad | (5,600.00) | 0.00 | 0.00 |
| 1GU474 | Belanger Family Scholarship | 7201U0 | NBFA-Undergrad | (350.00) | 0.00 | 0.00 |
| 1GU476 | John'50 & Carol Hubbard Scholarship | 7201U0 | NBFA-Undergrad | (24,350.00) | 0.00 | 0.00 |
| 1GU479 | Jupp-Jones Memorial Scholarship | 7200U0 | MBFA-Undergrad | (28,250.00) | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 72 | Financial Aid / Participant Support | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 7201U1 | NBFA-UG Scholarships | 0.00 | (10,704.00) | (10,704.00) |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,473.27) | (2,473.27) |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 7200U0 | MBFA-Undergrad | (9,590.00) | (15,500.00) | (15,500.00) |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 721051 | Waivers-Continuing Ed Waivers | 4,000.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 722305 | Other Financial Aid-Scholarships | (7,500.00) | (116,272.00) | (116,272.00) |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722305 | Other Financial Aid-Scholarships | (4,500.00) | (11,500.00) | (11,500.00) |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 721155 | Asstship-Tuition Waiver | (27,967.00) | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 7200U1 | MBFA-UG Scholarships | (27,900.00) | (51,734.00) | (51,734.00) |
| 1GZ167 | Art Borror SML Scholarship | 7200U0 | MBFA-Undergrad | (125,441.00) | 0.00 | 0.00 |
| 1GZ171 | Herriott & Herrin Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1GZ174 | Shoals Diversity Scholarship | 7200U0 | MBFA-Undergrad | (17,250.00) | (29,500.00) | (29,500.00) |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720018 | MBFA-UG Fellowship Scholarship | (7,750.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 720026 | MBFA-Grad Sum T.A.Fellowship Stpnd | (245,000.00) | (159,250.00) | (159,250.00) |
| 1UA000 | Acad Affairs Educational & General | 720028 | MBFA-Grad Full Tuition Scholarship | (3,000.00) | (6,000.00) | (6,000.00) |
| 1UA000 | Acad Affairs Educational & General | 720030 | MBFA-Grad Merit Scholarship | (120,506.08) | (54,275.50) | (54,275.50) |
| 1UA000 | Acad Affairs Educational & General | 7200U0 | MBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7201G1 | NBFA-Grad Scholarships | (22,500.00) | (48,350.00) | (48,350.00) |
| 1UA000 | Acad Affairs Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (43,867.50) | (52,108.00) | (52,108.00) |
| 1UA000 | Acad Affairs Educational & General | 721042 | Waivers-Grad Insurance Pymts | (52,630.00) | (57,000.00) | (57,000.00) |
| 1UA000 | Acad Affairs Educational & General | 721110 | Asstship-Grad Fee Waiver | (10,250.00) | (7,455.00) | (7,455.00) |
| 1UA000 | Acad Affairs Educational & General | 721115 | Asstship-Grad TW | (44,338.75) | (94,595.00) | (94,595.00) |
| 1UA000 | Acad Affairs Educational & General | 721125 | Asstship-Grad TW Summer | (42,508.25) | (35,053.00) | (35,053.00) |
| 1UA000 | Acad Affairs Educational & General | 721130 | Asstship-Grad Project TW Non Res | (48,555.00) | (61,995.00) | (61,995.00) |
| 1UA000 | Acad Affairs Educational & General | 721155 | Asstship-Tuition Waiver | (42,148.00) | (129,354.32) | (129,354.32) |
| 1UA000 | Acad Affairs Educational & General | 722105 | Intercollege Graduate Program Fin A | 82,145.00 | 112,237.00 | 112,237.00 |
| 1UA000 | Acad Affairs Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (477,857.00) | (449,932.00) | (449,932.00) |
| 1UA000 | Acad Affairs Educational & General | 722125 | RCM Continuing Ed Aid Allocation | (3,964.00) | (1,294.00) | (1,294.00) |
| 1UA000 | Acad Affairs Educational & General | 722300 | Other Financial Aid | 0.00 | (928.53) | (928.53) |
| 1UA000 | Acad Affairs Educational & General | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 721041 | Waivers-Grad Fee Waivers | 0.00 | (1,026.00) | (1,026.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1UB000 | COLSA General Fund | 721042 | Waivers-Grad Insurance Pymts | (184,870.00) | (168,340.00) | (168,340.00) |
| 1UB000 | COLSA General Fund | 721115 | Asstship-Grad TW | (1,521,628.00) | (1,548,671.00) | (1,548,671.00) |
| 1UB000 | COLSA General Fund | 721130 | Asstship-Grad Project TW Non Res | (99,048.00) | (115,785.00) | (115,785.00) |
| 1UB000 | COLSA General Fund | 721155 | Asstship-Tuition Waiver | (1,053.50) | (1,837.50) | (1,837.50) |
| 1UB000 | COLSA General Fund | 722105 | Intercollege Graduate Program Fin A | (58,577.00) | (101,721.00) | (101,721.00) |
| 1UB000 | COLSA General Fund | 722110 | RCM-Fin Aid Alloc-Undergrad | (15,363,338.00) | (14,872,738.00) | (14,872,738.00) |
| 1UB000 | COLSA General Fund | 722125 | RCM Continuing Ed Aid Allocation | (23,939.00) | (18,742.00) | (18,742.00) |
| 1UB000 | COLSA General Fund | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 721042 | Waivers-Grad Insurance Pymts | (36,480.00) | (28,500.00) | (28,500.00) |
| 1UB022 | State AES Funds | 721155 | Asstship-Tuition Waiver | (371,877.00) | (151,400.00) | (151,400.00) |
| 1UC000 | COLA Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (130,171.95) | (217,784.50) | (217,784.50) |
| 1UC000 | COLA Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | (401,451.25) | (402,566.50) | (402,566.50) |
| 1UC000 | COLA Educational and General | 721000 | Waivers (Non-Assistantships) | (17,536.00) | (5,835.00) | (5,835.00) |
| 1UC000 | COLA Educational and General | 721041 | Waivers-Grad Fee Waivers | (527.50) | (5,709.50) | (5,709.50) |
| 1UC000 | COLA Educational and General | 721042 | Waivers-Grad Insurance Pymts | (181,640.00) | (163,970.00) | (163,970.00) |
| 1UC000 | COLA Educational and General | 721051 | Waivers-Continuing Ed Waivers | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 721100 | Assistantships | 0.00 | (401,372.07) | (401,372.07) |
| 1UC000 | COLA Educational and General | 721115 | Asstship-Grad TW | (1,627,129.25) | (1,746,656.25) | (1,746,656.25) |
| 1UC000 | COLA Educational and General | 721120 | Asstship-Grad Asst TW Non Res | 0.00 | (4,420.00) | (4,420.00) |
| 1UC000 | COLA Educational and General | 721130 | Asstship-Grad Project TW Non Res | (17,120.00) | (710.00) | (710.00) |
| 1UC000 | COLA Educational and General | 721155 | Asstship-Tuition Waiver | (1,053.50) | (93,453.25) | (93,453.25) |
| 1UC000 | COLA Educational and General | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 722105 | Intercollege Graduate Program Fin A | (12,398.00) | (14,165.00) | (14,165.00) |
| 1UC000 | COLA Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (24,346,380.00) | (23,481,493.00) | (23,481,493.00) |
| 1UC000 | COLA Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (60,086.00) | (47,866.00) | (47,866.00) |
| 1UC001 | CPS Education Program | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,000.00) | (4,000.00) |
| 1UD000 | CEPS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (15,818.00) | (17,814.00) | (17,814.00) |
| 1UD000 | CEPS Educational and General | 720030 | MBFA-Grad Merit Scholarship | (10,000.00) | (35,000.00) | (35,000.00) |
| 1UD000 | CEPS Educational and General | 720032 | MBFA-Grad Part Tuition Scholarship | 0.00 | (7,500.00) | (7,500.00) |
| 1UD000 | CEPS Educational and General | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (8,785.50) | (8,785.50) |
| 1UD000 | CEPS Educational and General | 721041 | Waivers-Grad Fee Waivers | (1,015.00) | (12,720.73) | (12,720.73) |
| 1UD000 | CEPS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (395,580.00) | (388,170.00) | (388,170.00) |
| 1UD000 | CEPS Educational and General | 721100 | Assistantships | (54,728.00) | (16,674.50) | (16,674.50) |
| 1UD000 | CEPS Educational and General | 721110 | Asstship-Grad Fee Waiver | 0.00 | (986.00) | (986.00) |
| 1UD000 | CEPS Educational and General | 721115 | Asstship-Grad TW | (2,810,356.25) | (2,733,407.23) | (2,733,407.23) |
| 1UD000 | CEPS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (490,687.47) | (432,945.00) | (432,945.00) |
| 1UD000 | CEPS Educational and General | 721145 | Asstship-Grad Asst Tuition | 0.00 | (14,727.00) | (14,727.00) |
| 1UD000 | CEPS Educational and General | 721155 | Asstship-Tuition Waiver | (31,437.50) | (160,199.75) | (160,199.75) |
| 1UD000 | CEPS Educational and General | 722105 | Intercollege Graduate Program Fin A | (8,126.00) | (9,476.00) | (9,476.00) |
| 1UD000 | CEPS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (22,945,500.00) | (22,912,976.00) | (22,912,976.00) |
| 1UD000 | CEPS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (48,080.00) | (30,592.00) | (30,592.00) |
| 1UD000 | CEPS Educational and General | 722301 | Other Financial Aid-Grad | (21,045.00) | (27,480.00) | (27,480.00) |
| 1UD000 | CEPS Educational and General | 722302 | Other Fin Aid-Grad Scholarship | (24,710.00) | (3,000.00) | (3,000.00) |
| 1UD000 | CEPS Educational and General | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 7200G1 | MBFA-Grad Scholarships | 0.00 | (115,918.50) | (115,918.50) |
| 1UE000 | PAUL Education and General | 721042 | Waivers-Grad Insurance Pymts | (36,480.00) | (40,280.00) | (40,280.00) |
| 1UE000 | PAUL Education and General | 721115 | Asstship-Grad TW | (271,677.00) | (224,404.00) | (224,404.00) |
| 1UE000 | PAUL Education and General | 721130 | Asstship-Grad Project TW Non Res | (4,950.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722105 | Intercollege Graduate Program Fin A | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (13,761,396.00) | (13,228,014.00) | (13,228,014.00) |
| 1UE000 | PAUL Education and General | 722125 | RCM Continuing Ed Aid Allocation | (7,158.00) | (4,430.00) | (4,430.00) |
| 1UE000 | PAUL Education and General | 722301 | Other Financial Aid-Grad | (943,713.55) | (576,881.38) | (576,881.38) |
| 1UE001 | PAUL E&G - CPS | 722301 | Other Financial Aid-Grad | (1,213.40) | (242.60) | (242.60) |
| 1UE001 | PAUL E&G - CPS | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 720028 | MBFA-Grad Full Tuition Scholarship | (53,024.00) | (50,022.50) | (50,022.50) |
| 1UF000 | HHS Educational and General | 7201U1 | NBFA-UG Scholarships | (4,500.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 721042 | Waivers-Grad Insurance Pymts | (46,550.00) | (45,220.00) | (45,220.00) |
| 1UF000 | HHS Educational and General | 721115 | Asstship-Grad TW | (697,325.00) | (648,137.25) | (648,137.25) |
| 1UF000 | HHS Educational and General | 721130 | Asstship-Grad Project TW Non Res | (14,440.00) | (13,640.00) | (13,640.00) |
| 1UF000 | HHS Educational and General | 721155 | Asstship-Tuition Waiver | (2,740.00) | (315.50) | (315.50) |
| 1UF000 | HHS Educational and General | 722105 | Intercollege Graduate Program Fin A | (3,044.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (10,908,956.00) | (10,148,868.00) | (10,148,868.00) |
| 1UF000 | HHS Educational and General | 722125 | RCM Continuing Ed Aid Allocation | (21,235.00) | (15,358.00) | (15,358.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1UF000 | HHS Educational and General | 722305 | Other Financial Aid-Scholarships | 0.00 | (9,000.00) | (9,000.00) |
| 1US000 | Athletics Education&General-RCM | 7220 | Athletic Financial Aid | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 722000 | Athletic Financial Aid Undergrad | (6,658,850.50) | (7,331,294.76) | (7,331,294.76) |
| 1US000 | Athletics Education&General-RCM | 722015 | Athletic Financial Aid Grad | (685,399.50) | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 722020 | Athletic Financial Aid Non Degree | (161,532.00) | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 722120 | Undergrad Fin Aid Offset | 7,505,740.00 | 7,331,295.00 | 7,331,295.00 |
| 1UU000 | Institutional Educational & General | 720002 | MBFA-UG Honors Program Sch(non-res) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720004 | MBFA-UG Fellowship Arts | (200,021.00) | (236,610.00) | (236,610.00) |
| 1UU000 | Institutional Educational & General | 720006 | MBFA-UG Schol Aid for Music Student | (544,750.00) | (543,500.00) | (543,500.00) |
| 1UU000 | Institutional Educational & General | 720014 | MBFA-UG Presidential Scholarships | (8,091,054.00) | (7,320,223.00) | (7,320,223.00) |
| 1UU000 | Institutional Educational & General | 720016 | MBFA-UG Deans Scholarship | (6,247,029.00) | (6,020,750.00) | (6,020,750.00) |
| 1UU000 | Institutional Educational & General | 720020 | MBFA-UG Talent Search Scholarship | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720022 | MBFA-UG Directors Scholarship | (11,960,185.00) | (12,805,909.00) | (12,805,909.00) |
| 1UU000 | Institutional Educational & General | 720082 | MBFA - Chancellor's Scholarships | (3,459,510.00) | (1,630,468.00) | (1,630,468.00) |
| 1UU000 | Institutional Educational & General | 720084 | MBFA - Trustees' Scholarships | (14,150,260.00) | (6,144,633.00) | (6,144,633.00) |
| 1UU000 | Institutional Educational & General | 720105 | NBFA-UG Internatnal Student Scholar | (230,500.00) | (134,500.00) | (134,500.00) |
| 1UU000 | Institutional Educational & General | 720115 | NBFA-UG Opportunity Scholarship | (2,368,826.00) | (2,408,503.00) | (2,408,503.00) |
| 1UU000 | Institutional Educational & General | 720120 | NBFA-UG ROTC Room-Board Scholarship | (757,752.00) | (728,703.00) | (728,703.00) |
| 1UU000 | Institutional Educational & General | 720125 | NBFA-UG SEOG Matching | (631,833.00) | (746,083.00) | (746,083.00) |
| 1UU000 | Institutional Educational & General | 720135 | NBFA-UG Resident Tuition Grant | (8,756,248.46) | (11,462,366.72) | (11,462,366.72) |
| 1UU000 | Institutional Educational & General | 720140 | NBFA-UG Non Resident Tuition Grant | (38,355,655.22) | (41,870,587.74) | (41,870,587.74) |
| 1UU000 | Institutional Educational & General | 720205 | Entitlements-UG War Orphan Schlrshp | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 720215 | Entitlements-UG Contg Ed Over 65 TW | (73,250.00) | (66,579.00) | (66,579.00) |
| 1UU000 | Institutional Educational & General | 720225 | Entitlements-UG Handicap Student TW | (188,051.00) | (182,205.00) | (182,205.00) |
| 1UU000 | Institutional Educational & General | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721015 | Waivers-UG Oyster River TW Student | (69,198.00) | (29,673.00) | (29,673.00) |
| 1UU000 | Institutional Educational & General | 721020 | Waivers-UG NH National Guard TW | (1,194,279.60) | (1,176,520.70) | (1,176,520.70) |
| 1UU000 | Institutional Educational & General | 721021 | Waivers-Grad NH National Guard TW | (370,994.52) | (338,098.00) | (338,098.00) |
| 1UU000 | Institutional Educational & General | 721030 | Waivers-GradFall-SpOysterRiverTchTW | (72,030.00) | (100,780.00) | (100,780.00) |
| 1UU000 | Institutional Educational & General | 721035 | Waivers-Grad Cooperating Teacher TW | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721050 | Waivers-Cooperating Teacher Waiver | (20,460.00) | (13,835.00) | (13,835.00) |
| 1UU000 | Institutional Educational & General | 721052 | National Guard non-degree | (1,884.00) | (8,195.00) | (8,195.00) |
| 1UU000 | Institutional Educational & General | 721053 | Waivers-Disabled Veteran Dependents | (164,954.50) | (86,418.00) | (86,418.00) |
| 1UU000 | Institutional Educational & General | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | (4,385.00) | (4,385.00) |
| 1UU000 | Institutional Educational & General | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 721062 | Waivers-Foster Children XV188-D:43 | (108,985.00) | (96,994.00) | (96,994.00) |
| 1UU000 | Institutional Educational & General | 721066 | Waivers- Non Res Special Agreement | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 722120 | Undergrad Fin Aid Offset | 80,926,941.00 | 78,246,400.00 | 78,246,400.00 |
| 1UU000 | Institutional Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 164,792.00 | 118,282.00 | 118,282.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 720300 | Unallocated Inst Undergrad Fin Aid | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 721066 | Waivers- Non Res Special Agreement | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 721155 | Asstship-Tuition Waiver | 0.00 | (7,571.00) | (7,571.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 7201U1 | NBFA-UG Scholarships | 0.00 | (1,185.73) | (1,185.73) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721115 | Asstship-Grad TW | (2,446.00) | (1,236.00) | (1,236.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721130 | Asstship-Grad Project TW Non Res | (14,320.00) | (13,840.00) | (13,840.00) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 721155 | Asstship-Tuition Waiver | (5,524.00) | (3,577.00) | (3,577.00) |
| ***Total | Less: student financial aid - all other | | | (130,393,755.98) | (125,546,350.70) | (125,546,350.70) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 110284 | Predicting Carbon Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 721155 | Asstship-Tuition Waiver | (2,107.00) | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 110339 | American Ash Resistance | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110344 | Skunks & Raccoons in ORV Prog | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110366 | Assessing Insect Communities A | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110366 | Assessing Insect Communities A | 721155 | Asstship-Tuition Waiver | (553.50) | (12,433.00) | (12,433.00) |
| 110367 | Acer Saccharum | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 110367 | Acer Saccharum | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 721155 | Asstship-Tuition Waiver | 0.00 | (11,225.00) | (11,225.00) |
| 110368 | Integrated Understanding of | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110368 | Integrated Understanding of | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 110371 | Gene Editing Intractable Micro | 721042 | Waivers-Grad Insurance Pymts | (1,900.00) | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 721155 | Asstship-Tuition Waiver | (3,677.00) | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 721155 | Asstship-Tuition Waiver | (23,214.00) | 0.00 | 0.00 |
| 110375 | USDA ACER | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 110375 | USDA ACER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110375 | USDA ACER | 721155 | Asstship-Tuition Waiver | (2,107.00) | (5,245.00) | (5,245.00) |
| 110378 | SitS: FroSen: Novel soil frost | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 721155 | Asstship-Tuition Waiver | (1,770.50) | (12,685.00) | (12,685.00) |
| 110384 | Field variation in emamectin b | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 110384 | Field variation in emamectin b | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 110390 | Defining and exploiting market | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 721155 | Asstship-Tuition Waiver | (3,677.00) | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 721155 | Asstship-Tuition Waiver | (10,437.00) | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 721155 | Asstship-Tuition Waiver | (2,107.00) | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 721155 | Asstship-Tuition Waiver | (12,667.00) | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 721155 | Asstship-Tuition Waiver | 0.00 | (2,446.00) | (2,446.00) |
| 111E32 | FIREX | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (2,280.00) | (2,280.00) |
| 111E52 | CRRC Admin | 721155 | Asstship-Tuition Waiver | (17,766.50) | (15,709.00) | (15,709.00) |
| 111E53 | Alleviate Eider Duck Predation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 111E72 | Education | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 111E72 | Education | 721155 | Asstship-Tuition Waiver | (7,855.50) | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 721155 | Asstship-Tuition Waiver | (7,855.50) | (7,909.50) | (7,909.50) |
| 111F05 | Rainbow Smelt in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 721155 | Asstship-Tuition Waiver | (553.50) | (4,762.50) | (4,762.50) |
| 111F06 | Seabirds as Indicators | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 721155 | Asstship-Tuition Waiver | 0.00 | (4,762.50) | (4,762.50) |
| 111F07 | Role of Dune Overtopping | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 721155 | Asstship-Tuition Waiver | 0.00 | (8,249.00) | (8,249.00) |
| 111F08 | Wastewater Treatment Processes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 721155 | Asstship-Tuition Waiver | 0.00 | (3,382.25) | (3,382.25) |
| 111F09 | NH SG Grad Fellowship 2020 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F09 | NH SG Grad Fellowship 2020 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111F14 | Drivers of Temporal and Spatia | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F14 | Drivers of Temporal and Spatia | 721155 | Asstship-Tuition Waiver | 0.00 | (6,030.00) | (6,030.00) |
| 111F21 | B2S Industry Challenge: Enhanc | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (570.00) | (570.00) |
| 111F21 | B2S Industry Challenge: Enhanc | 721155 | Asstship-Tuition Waiver | (2,824.00) | (884.75) | (884.75) |
| 111F22 | Continuation of the NOAA Joint | 721042 | Waivers-Grad Insurance Pymts | (19,380.00) | (18,240.00) | (18,240.00) |
| 111F22 | Continuation of the NOAA Joint | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 721155 | Asstship-Tuition Waiver | (123,212.50) | (117,343.00) | (117,343.00) |
| 111F40 | Coastal Communities' Pavement | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (855.00) | (855.00) |
| 111F40 | Coastal Communities' Pavement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 721155 | Asstship-Tuition Waiver | (18,117.50) | (5,027.25) | (5,027.25) |
| 111F42 | CRRC Admin 2021-2026 | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 721155 | Asstship-Tuition Waiver | (10,091.25) | 0.00 | 0.00 |
| 111F47 | Supplement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 721155 | Asstship-Tuition Waiver | (5,548.50) | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 721155 | Asstship-Tuition Waiver | (14,277.00) | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 112169 | Models for Manufacturing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 721155 | Asstship-Tuition Waiver | 0.00 | (1,769.50) | (1,769.50) |
| 112183 | Monitoring Odontocete Shifts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 112195 | Underwater Munitions Pressure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 721155 | Asstship-Tuition Waiver | 0.00 | (552.50) | (552.50) |
| 112199 | Cold Regions Operations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (1,140.00) | (1,140.00) |
| 112200 | The Origin of HF and VHF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 721155 | Asstship-Tuition Waiver | (14,794.00) | (1,052.50) | (1,052.50) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 112201 | Synthetic Polymers | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 721155 | Asstship-Tuition Waiver | (2,107.00) | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 112204 | Ocean Acoustics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 112213 | UUV-ASV System | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 721155 | Asstship-Tuition Waiver | (9,826.00) | (14,827.00) | (14,827.00) |
| 112214 | AEON in the NW Atlantic | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 112214 | AEON in the NW Atlantic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 721155 | Asstship-Tuition Waiver | (12,687.00) | (13,670.00) | (13,670.00) |
| 112215 | Application of EMD detection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 112215 | Application of EMD detection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 721155 | Asstship-Tuition Waiver | 0.00 | (5,894.00) | (5,894.00) |
| 112215 | Application of EMD detection | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 721155 | Asstship-Tuition Waiver | (22,794.50) | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 112225 | Microstructure design and proc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 721155 | Asstship-Tuition Waiver | 0.00 | (1,769.50) | (1,769.50) |
| 112226 | Connecting the fluid free-surf | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 112226 | Connecting the fluid free-surf | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 721155 | Asstship-Tuition Waiver | (3,541.00) | (14,827.00) | (14,827.00) |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,710.00) | (1,710.00) |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 721155 | Asstship-Tuition Waiver | (2,806.50) | (9,427.25) | (9,427.25) |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112235 | GoI II.2 Tsk B 01-25-23 to 1-24-25 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112236 | GoI II.1 Tsk E 1-25-23 to 1-24-25 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112237 | GoI II.1 Tsk D 01-25-23 to 1-24-25 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 721155 | Asstship-Tuition Waiver | (7,855.50) | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 721042 | Waivers-Grad Insurance Pymts | (2,850.00) | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 721155 | Asstship-Tuition Waiver | (34,991.50) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 13D088 | UNH 4U - Voc Rehab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 13F360 | Evaluating Furbearer Monitorin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 721155 | Asstship-Tuition Waiver | 0.00 | (6,030.00) | (6,030.00) |
| 13F368 | Quantifying Furbearer Populati | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 721155 | Asstship-Tuition Waiver | (12,667.00) | 0.00 | 0.00 |
| 13GFN0 | 2009-2010 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H329 | Year 4 of 4 | 721000 | Waivers (Non-Assistantships) | (8,819.50) | (67,217.50) | (67,217.50) |
| 13H329 | Year 4 of 4 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 721000 | Waivers (Non-Assistantships) | (97,756.75) | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 13R309 | NHIRC: Expanded Markets and Ca | 721155 | Asstship-Tuition Waiver | 0.00 | (15,709.00) | (15,709.00) |
| 13R310 | NHIRC: Unmanned System Sensing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 13R310 | NHIRC: Unmanned System Sensing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 721155 | Asstship-Tuition Waiver | 0.00 | (6,107.50) | (6,107.50) |
| 13T099 | Permeafor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (228.00) | (228.00) |
| 13T099 | Permeafor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 721155 | Asstship-Tuition Waiver | 0.00 | (1,570.90) | (1,570.90) |
| 13T100 | RAC-Smart Rock | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (912.00) | (912.00) |
| 13T100 | RAC-Smart Rock | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 721155 | Asstship-Tuition Waiver | 0.00 | (6,283.60) | (6,283.60) |
| 13T105 | Forecast Bridge Condition | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 13T119 | Use of drilling parameters for | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 721155 | Asstship-Tuition Waiver | (5,999.00) | (1,822.00) | (1,822.00) |
| 13T131 | Reduce Concrete Cracking throu | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,710.00) | (1,710.00) |
| 13V251 | NHDES SNHWS Nitrification Stud | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | 721155 | Asstship-Tuition Waiver | (1,770.50) | (1,919.75) | (1,919.75) |
| 13V271 | Completing Stream Crossing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13Z171 | Expanding the Public Health | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 13ZG20 | 2019-2020 Governor's Schol. Program | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZG21 | 2020-2021 Governor's Scholarship Pr | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZG22 | 2021-2022 Governor's Scholarship | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | (671,500.00) | (671,500.00) |
| 13ZG23 | 2022-2023 NH Governor's Schol. Prog | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (789,250.00) | 0.00 | 0.00 |
| 13ZGNM | NHHEAF Mini-Grants | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 13ZU10 | 2009-2010 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZU18 | 2017-2018 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZU19 | 2018-2019 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZU20 | 2019-2020 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZU21 | 2020-2021 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 13ZU22 | 2021-2022 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (373.00) | (615,502.00) | (615,502.00) |
| 13ZU23 | 2022-2023 UNIQUE Grant | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (1,293,175.00) | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 143475 | Kilonovae Light Curves | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 721155 | Asstship-Tuition Waiver | 0.00 | (526.25) | (526.25) |
| 143476 | Augmentation to NHSGC Training | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 143490 | Ion Composition Control Factor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 721155 | Asstship-Tuition Waiver | (1,107.00) | (2,105.00) | (2,105.00) |
| 143494 | C-SWEPA Modules 1 Year | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (2,280.00) | (2,280.00) |
| 143496 | Low-Energy Compton Imager | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 143496 | Low-Energy Compton Imager | 721155 | Asstship-Tuition Waiver | (9,225.50) | (2,105.00) | (2,105.00) |
| 143497 | Polar Wind Ambipolar Electric | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143497 | Polar Wind Ambipolar Electric | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 721155 | Asstship-Tuition Waiver | 0.00 | (7,137.50) | (7,137.50) |
| 143501 | CMEs and SEPs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 143505 | H-ECIP Proposal | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 721110 | Asstship-Grad Fee Waiver | (1,015.00) | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 721155 | Asstship-Tuition Waiver | (6,817.00) | (6,332.50) | (6,332.50) |
| 143508 | Parametric Instability | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143508 | Parametric Instability | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 721155 | Asstship-Tuition Waiver | (2,107.00) | (5,815.00) | (5,815.00) |
| 143513 | Magnetospheric Field & Plasmas | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143513 | Magnetospheric Field & Plasmas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 721155 | Asstship-Tuition Waiver | (10,597.00) | (15,995.00) | (15,995.00) |
| 143516 | TOMEXplus | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143530 | NASA Internships Fellowships | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143530 | NASA Internships Fellowships | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143530 | NASA Internships Fellowships | 721155 | Asstship-Tuition Waiver | (11,922.00) | (8,280.00) | (8,280.00) |
| 143532 | IMAP Student Collaboration | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 143532 | IMAP Student Collaboration | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 721155 | Asstship-Tuition Waiver | (4,763.50) | (11,900.00) | (11,900.00) |
| 143539 | Soil Moisture and Earthquakes | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 721155 | Asstship-Tuition Waiver | (12,217.00) | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 143541 | The role of O+ on reconnection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 721155 | Asstship-Tuition Waiver | 0.00 | (2,105.00) | (2,105.00) |
| 143568 | Increasing the dynamic range | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 143568 | Increasing the dynamic range | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 721155 | Asstship-Tuition Waiver | (526.75) | (2,230.00) | (2,230.00) |
| 143570 | Rocket Experiment for Neutral | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 721155 | Asstship-Tuition Waiver | (2,381.75) | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 143572 | Development and Testing of a L | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 721155 | Asstship-Tuition Waiver | (2,107.00) | (2,105.00) | (2,105.00) |
| 143576 | NICER Neutron Stars with Dark | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 721155 | Asstship-Tuition Waiver | (3,408.50) | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 721042 | Waivers-Grad Insurance Pymts | (1,094.40) | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 721155 | Asstship-Tuition Waiver | (5,326.57) | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 721155 | Asstship-Tuition Waiver | (3,108.50) | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 721115 | Asstship-Grad TW | (1,053.50) | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 143594 | Transition edge sensor arrays | 721155 | Asstship-Tuition Waiver | (8,172.00) | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 721155 | Asstship-Tuition Waiver | (7,602.00) | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 721155 | Asstship-Tuition Waiver | (1,580.25) | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 721155 | Asstship-Tuition Waiver | (3,408.50) | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 147847 | DON In Stream Nutrient Cycling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147876 | Adding Animals to the Equation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 721155 | Asstship-Tuition Waiver | 0.00 | (7,385.00) | (7,385.00) |
| 147877 | Biological Diversity Influence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (2,280.00) | (2,280.00) |
| 147888 | Chip Integrity and Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 721155 | Asstship-Tuition Waiver | (7,082.00) | (12,764.00) | (12,764.00) |
| 147889 | Modeling Fracture:Haxagon Metl | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147889 | Modeling Fracture:Haxagon Metl | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 721155 | Asstship-Tuition Waiver | (1,770.50) | (1,769.50) | (1,769.50) |
| 147896 | CREST: Teacher Success | 7200G1 | MBFA-Grad Scholarships | (71,500.00) | (62,490.00) | (62,490.00) |
| 147896 | CREST: Teacher Success | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147901 | Role of Inhomogeneities | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 147904 | Legal Socialization Model | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 721155 | Asstship-Tuition Waiver | (14,277.00) | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147908 | Invasive Species Management | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147909 | Solar-Driven Hydrogenation CO2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 147911 | Ultrafine-Laminated Structures | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 147913 | Distributed Water and Energy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 721155 | Asstship-Tuition Waiver | 0.00 | (884.75) | (884.75) |
| 147917 | Bias Intervention Guide & Tool | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 7201U0 | NBFA-Undergrad | 0.00 | 10,000.00 | 10,000.00 |
| 147926 | The Finishers Program | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 147927 | EAGER PERR | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147928 | Participant Support | 7201U0 | NBFA-Undergrad | (94,000.00) | (187,000.00) | (187,000.00) |
| 147930 | Teton Range Tectonic Activity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 721155 | Asstship-Tuition Waiver | (6,817.00) | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147949 | Lacustrine Microbialite Carbon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 147950 | Conjugate Area Array Expmnt | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147950 | Conjugate Area Array Expmnt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 721155 | Asstship-Tuition Waiver | 0.00 | (2,105.00) | (2,105.00) |
| 147954 | RII-Track 1 E.Berda | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147954 | RII-Track 1 E.Berda | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 721115 | Asstship-Grad TW | 0.00 | (1,052.50) | (1,052.50) |
| 147955 | RII-Track 1 M.Knezevic | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (2,280.00) | (2,280.00) |
| 147955 | RII-Track 1 M.Knezevic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147956 | RII-Track 1 J.Tsavalas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (4,560.00) | (4,560.00) |
| 147958 | Robust Reinforcement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 721155 | Asstship-Tuition Waiver | 0.00 | (13,456.50) | (13,456.50) |
| 147961 | Wyatt Shell NSF GRFP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147962 | Excess Funding GRFP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 721042 | Waivers-Grad Insurance Pymts | (2,660.00) | (2,280.00) | (2,280.00) |
| 147967 | RII Track-2FEC: GECO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 721155 | Asstship-Tuition Waiver | (15,579.00) | (6,030.00) | (6,030.00) |
| 147968 | Protein Evolution | 721042 | Waivers-Grad Insurance Pymts | (570.00) | (1,140.00) | (1,140.00) |
| 147968 | Protein Evolution | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 721155 | Asstship-Tuition Waiver | (919.25) | (1,837.50) | (1,837.50) |
| 147972 | Dissolved Organic Phosphorus | 721155 | Asstship-Tuition Waiver | 0.00 | (2,470.95) | (2,470.95) |
| 147975 | 4D Variations in Stress | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147976 | FW-HTF Theme 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 721155 | Asstship-Tuition Waiver | (3,541.00) | (5,894.00) | (5,894.00) |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 721155 | Asstship-Tuition Waiver | (1,770.50) | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 147989 | RII-Track 1 J. Ha | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147992 | RII-Track 1 J. Tsavalas | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (3,420.00) | (3,420.00) |
| 147995 | RII-Track 1 I.Tsukrov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 147997 | Sequential Motion | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 721155 | Asstship-Tuition Waiver | (7,014.00) | (7,078.00) | (7,078.00) |
| 147999 | Fine-grained Knowledge | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 721155 | Asstship-Tuition Waiver | (1,770.50) | (15,709.00) | (15,709.00) |
| 147A02 | CAREER: An Integrated Platform | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147A02 | CAREER: An Integrated Platform | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 721155 | Asstship-Tuition Waiver | (1,770.50) | (7,854.50) | (7,854.50) |
| 147A04 | GRFP: Alexandria Hidrovo | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147A05 | GRFP: Sydney Birch | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 721155 | Asstship-Tuition Waiver | 0.00 | (4,661.00) | (4,661.00) |
| 147A10 | Genomic Heterogeneity | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A12 | Student Scholarships | 7200U1 | MBFA-UG Scholarships | (50,000.00) | (55,000.00) | (55,000.00) |
| 147A12 | Student Scholarships | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A12 | Student Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | 7201U0 | NBFA-Undergrad | (3,768.00) | (21,312.97) | (21,312.97) |
| 147A21 | AccelNet: ICNet Global | 721155 | Asstship-Tuition Waiver | 0.00 | (1,963.63) | (1,963.63) |
| 147A22 | GRFP: Emily Snowman | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 721155 | Asstship-Tuition Waiver | 0.00 | (4,525.00) | (4,525.00) |
| 147A24 | GRFP: Samuel Palmer | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 7200U0 | MBFA-Undergrad | (65,000.00) | (10,000.00) | (10,000.00) |
| 147A28 | Mobilizing Our Coastal Commun | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 721155 | Asstship-Tuition Waiver | (2,824.00) | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147A34 | CR:GOALI: Strain Gradient | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 721155 | Asstship-Tuition Waiver | (3,826.00) | (11,168.00) | (11,168.00) |
| 147A35 | CR: Exopolymer & Phytoplankton | 721155 | Asstship-Tuition Waiver | 0.00 | (11,934.05) | (11,934.05) |
| 147A36 | SitS NSF UKRI | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147A36 | SitS NSF UKRI | 721155 | Asstship-Tuition Waiver | (3,705.50) | (14,390.00) | (14,390.00) |
| 147A37 | Nitrogen & Carbon Cycles | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147A37 | Nitrogen & Carbon Cycles | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 721155 | Asstship-Tuition Waiver | 0.00 | (8,385.00) | (8,385.00) |
| 147A42 | Land-to-Water Transport | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 147A42 | Land-to-Water Transport | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 721155 | Asstship-Tuition Waiver | (7,387.00) | (11,922.50) | (11,922.50) |
| 147A46 | 147888-REU 2 | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 721155 | Asstship-Tuition Waiver | (3,541.00) | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147A53 | CR:Quantification Larval Disp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 721155 | Asstship-Tuition Waiver | (2,107.00) | (2,105.00) | (2,105.00) |
| 147A54 | C19 FW-HTF Theme 2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 721155 | Asstship-Tuition Waiver | (6,333.50) | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 721155 | Asstship-Tuition Waiver | (553.50) | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 721155 | Asstship-Tuition Waiver | (2,107.00) | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 721155 | Asstship-Tuition Waiver | (2,107.00) | (10,310.00) | (10,310.00) |
| 147A63 | Kinetic Flux Rope Structure | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 721155 | Asstship-Tuition Waiver | (5,141.21) | (7,137.50) | (7,137.50) |
| 147A64 | STEM Gateway Teaching | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | (1,140.00) | (1,140.00) |
| 147A64 | STEM Gateway Teaching | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 721155 | Asstship-Tuition Waiver | (20,342.50) | (1,052.50) | (1,052.50) |
| 147A65 | Planninf and Acting While Time | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147A65 | Planninf and Acting While Time | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 721115 | Asstship-Grad TW | (1,770.50) | (3,304.50) | (3,304.50) |
| 147A66 | EPSCoR Year 4 Holding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 147A71 | SaTC: CORE: Small: Securing th | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 721155 | Asstship-Tuition Waiver | (14,829.00) | (9,433.00) | (9,433.00) |
| 147A73 | Seismic Reslience and Adaptati | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (380.00) | (380.00) |
| 147A73 | Seismic Reslience and Adaptati | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 721155 | Asstship-Tuition Waiver | (1,536.00) | (1,535.00) | (1,535.00) |
| 147A74 | Preliminary Dev of a Fluids | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 147A77 | Convergent Impact of Marine | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 721155 | Asstship-Tuition Waiver | 0.00 | (9,522.50) | (9,522.50) |
| 147A81 | Permafrost-Climate Feedbacks | 721042 | Waivers-Grad Insurance Pymts | 1,140.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 721155 | Asstship-Tuition Waiver | 8,137.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147A85 | CAREER: Decision Theoretic Lif | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 721155 | Asstship-Tuition Waiver | (1,053.50) | (1,535.00) | (1,535.00) |
| 147A87 | GEM: Linking the plasma sheet | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147A87 | GEM: Linking the plasma sheet | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 721155 | Asstship-Tuition Waiver | (2,107.00) | (2,105.00) | (2,105.00) |
| 147A92 | Jeffrey Halpern SEED Award | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147A92 | Jeffrey Halpern SEED Award | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A92 | Jeffrey Halpern SEED Award | 721155 | Asstship-Tuition Waiver | 0.00 | (1,769.50) | (1,769.50) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147A93 | GRP: David Heit | 721040 | Waivers-Grad Waiver of Tuition&Fees | (2,280.00) | (2,280.00) | (2,280.00) |
| 147A93 | GRP: David Heit | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A93 | GRP: David Heit | 721155 | Asstship-Tuition Waiver | (2,122.00) | (9,720.00) | (9,720.00) |
| 147A98 | Plastic Spiraling in River Net | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147A98 | Plastic Spiraling in River Net | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 721155 | Asstship-Tuition Waiver | (4,763.50) | (14,320.00) | (14,320.00) |
| 147A99 | John Roth Fund | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147A99 | John Roth Fund | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 721155 | Asstship-Tuition Waiver | (13,472.00) | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (1,140.00) | (1,140.00) |
| 147B04 | Collaborative Research: Solar | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 721155 | Asstship-Tuition Waiver | (2,392.00) | (1,052.50) | (1,052.50) |
| 147B05 | EAGER: SAI-E: Collaborative Re | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 721155 | Asstship-Tuition Waiver | (2,107.00) | (6,650.00) | (6,650.00) |
| 147B07 | What controls the marine refra | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 721155 | Asstship-Tuition Waiver | (11,902.00) | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B11 | Alma Hernandez | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 147B11 | Alma Hernandez | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B11 | Alma Hernandez | 721155 | Asstship-Tuition Waiver | 4,756.64 | (9,720.00) | (9,720.00) |
| 147B12 | Evan England | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 147B12 | Evan England | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B12 | Evan England | 721155 | Asstship-Tuition Waiver | (9,720.00) | (9,720.00) | (9,720.00) |
| 147B13 | Collaborative Research: NNA Tr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 721155 | Asstship-Tuition Waiver | (22,309.00) | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 721042 | Waivers-Grad Insurance Pymts | (760.00) | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 721155 | Asstship-Tuition Waiver | (7,145.25) | 0.00 | 0.00 |
| 147B18 | Collaborative Research: DMREF: | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 147B18 | Collaborative Research: DMREF: | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 147B22 | Track 2 BIO-SENS UNH Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 721155 | Asstship-Tuition Waiver | (1,770.50) | (1,769.50) | (1,769.50) |
| 147B22 | Track 2 BIO-SENS UNH Research | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 721155 | Asstship-Tuition Waiver | (11,882.00) | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 721155 | Asstship-Tuition Waiver | (3,160.50) | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 721155 | Asstship-Tuition Waiver | (3,541.00) | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 721042 | Waivers-Grad Insurance Pymts | (7,790.00) | 0.00 | 0.00 |
| 147B44 | Participant Support | 721155 | Asstship-Tuition Waiver | (47,318.00) | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 721155 | Asstship-Tuition Waiver | (4,763.50) | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B52 | Aliya Everest Caldwell | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B52 | Aliya Everest Caldwell | 721155 | Asstship-Tuition Waiver | (3,122.00) | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 147B53 | Alma Idali Hernandez | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147B53 | Alma Idali Hernandez | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B53 | Alma Idali Hernandez | 721155 | Asstship-Tuition Waiver | (7,646.00) | 0.00 | 0.00 |
| 147B54 | Andrey Nosatov | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 147B54 | Andrey Nosatov | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B54 | Andrey Nosatov | 721155 | Asstship-Tuition Waiver | (9,720.00) | 0.00 | 0.00 |
| 147B55 | Excess Funds | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 721155 | Asstship-Tuition Waiver | (1,770.50) | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 721110 | Asstship-Grad Fee Waiver | 0.00 | (19,648.00) | (19,648.00) |
| 14B191 | Baseband | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 721041 | Waivers-Grad Fee Waivers | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721080 | Waivers-Employee Fees Waiver | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 721155 | Asstship-Tuition Waiver | (16,726.00) | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 721155 | Asstship-Tuition Waiver | 0.00 | (1,676.00) | (1,676.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B411 | UV Disinfection of Water Validation | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 722310 | Other Financial Aid-Misc Dept Schol | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 721110 | Asstship-Grad Fee Waiver | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 721155 | Asstship-Tuition Waiver | (3,227.00) | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 721155 | Asstship-Tuition Waiver | (7,067.00) | 0.00 | 0.00 |
| 14B765 | NVMe | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (12,678.75) | (12,678.75) |
| 14B765 | NVMe | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 721110 | Asstship-Grad Fee Waiver | 0.00 | (514.50) | (514.50) |
| 14B925 | Polymer Research Group Indust | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 721155 | Asstship-Tuition Waiver | (11,165.50) | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B946 | Time Sensitive Networks and SPE | 721110 | Asstship-Grad Fee Waiver | 0.00 | (12,954.75) | (12,954.75) |
| 14B946 | Time Sensitive Networks and SPE | 721155 | Asstship-Tuition Waiver | (12,069.50) | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14B951 | PREP Monitoring Collaborative | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 14B952 | Near-Field MIMO | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 721110 | Asstship-Grad Fee Waiver | 0.00 | (1,006.00) | (1,006.00) |
| 14B984 | Open Source | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 721155 | Asstship-Tuition Waiver | (10,241.50) | (13,097.00) | (13,097.00) |
| 14B995 | Continuous, High Yield Kelp | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (2,280.00) | (2,280.00) |
| 14B995 | Continuous, High Yield Kelp | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 721155 | Asstship-Tuition Waiver | (19,252.00) | (3,539.00) | (3,539.00) |
| 14BA17 | Particle Swarm Optimization | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 721115 | Asstship-Grad TW | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 721110 | Asstship-Grad Fee Waiver | 0.00 | (85.75) | (85.75) |
| 14BA46 | NVMe Over Fabrics | 721155 | Asstship-Tuition Waiver | 0.00 | (4,226.25) | (4,226.25) |
| 14BA52 | MIGSI Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14BA52 | MIGSI Sensor | 721110 | Asstship-Grad Fee Waiver | 493.00 | (493.00) | (493.00) |
| 14BA52 | MIGSI Sensor | 721155 | Asstship-Tuition Waiver | 0.00 | (5,003.54) | (5,003.54) |
| 14BA53 | NH-JMH, Inc Disinfection Study | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14BA60 | Curved Microchannel Plates | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BA95 | Graduate Assistantship, PhD Pr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BA95 | Graduate Assistantship, PhD Pr | 721155 | Asstship-Tuition Waiver | (7,753.11) | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BB05 | SAS Fellowship | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14BB05 | SAS Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB05 | SAS Fellowship | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14BB33 | Tracking Early Season Nitrogen | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 721155 | Asstship-Tuition Waiver | (11,097.00) | (6,332.50) | (6,332.50) |
| 14BB40 | MIGSI Sensor Augmentation | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14BB40 | MIGSI Sensor Augmentation | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB40 | MIGSI Sensor Augmentation | 721155 | Asstship-Tuition Waiver | (3,408.50) | 0.00 | 0.00 |
| 14BB45 | SAS Research | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 721155 | Asstship-Tuition Waiver | (8,730.25) | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 721155 | Asstship-Tuition Waiver | (3,306.50) | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 721155 | Asstship-Tuition Waiver | (4,763.50) | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 721155 | Asstship-Tuition Waiver | 0.00 | (27,794.00) | (27,794.00) |
| 14F212 | British Antarctic Survey Madin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14F212 | British Antarctic Survey Madin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14F213 | Multibeam Survey System Phase2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 721155 | Asstship-Tuition Waiver | 0.00 | (3,070.00) | (3,070.00) |
| 14F216 | Nippon Foundation - GEBCO Trai | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (9,120.00) | (9,120.00) |
| 14F216 | Nippon Foundation - GEBCO Trai | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 721110 | Asstship-Grad Fee Waiver | (6,138.00) | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 721155 | Asstship-Tuition Waiver | (18,264.50) | (109,822.50) | (109,822.50) |
| 14F217 | GEBCO 18 Travel | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 721042 | Waivers-Grad Insurance Pymts | (13,680.00) | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 721110 | Asstship-Grad Fee Waiver | (6,090.00) | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 721155 | Asstship-Tuition Waiver | (123,264.00) | 0.00 | 0.00 |
| 14F235 | Development of Construction 4. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14F236 | Nippon Foundation - GEBCO | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (855.00) | (855.00) |
| 14G299 | (CIR) Materials | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 721155 | Asstship-Tuition Waiver | 0.00 | (1,327.13) | (1,327.13) |
| 14G305 | Innovative Binder Compatible | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | (855.00) | (855.00) |
| 14G305 | Innovative Binder Compatible | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 721155 | Asstship-Tuition Waiver | (2,655.75) | (2,112.13) | (2,112.13) |
| 14G310 | Asphalt Mix Rejuvenator | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (855.00) | (855.00) |
| 14G310 | Asphalt Mix Rejuvenator | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 721155 | Asstship-Tuition Waiver | (3,939.50) | (2,112.13) | (2,112.13) |
| 14G315 | Impacts of Asphalts Pavement | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14G315 | Impacts of Asphalts Pavement | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 721115 | Asstship-Grad TW | (7,414.50) | (2,621.25) | (2,621.25) |
| 14G322 | Development of Cost-Effective | 721042 | Waivers-Grad Insurance Pymts | (1,710.00) | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 721155 | Asstship-Tuition Waiver | (8,730.25) | (3,927.25) | (3,927.25) |
| 14G326 | Biophysical Drivers Sediment | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 721155 | Asstship-Tuition Waiver | (16,133.00) | 0.00 | 0.00 |
| 14G328 | Simplified Wedge Splitting Tes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 721042 | Waivers-Grad Insurance Pymts | (1,482.00) | (570.00) | (570.00) |
| 14G330 | Dielectric Profiling System (D | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 721155 | Asstship-Tuition Waiver | (7,076.05) | (2,621.25) | (2,621.25) |
| 14G331 | Flooded Pavement Assessment Ap | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 721155 | Asstship-Tuition Waiver | (2,621.75) | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 721155 | Asstship-Tuition Waiver | (7,138.50) | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR2 | 2011-2012 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14GFR8 | 2007-2008 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVD | 2017-2018 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVF | 2019-2020 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVG | 2020-2021 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 14GFVH | 2021-2022 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | 0.00 | (64,430.00) | (64,430.00) |
| 14GFVJ | 2022-2023 Vermont State Grant | 7201U1 | NBFA-UG Scholarships | (87,665.00) | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721042 | Waivers-Grad Insurance Pymts | (1,185.60) | (3,420.00) | (3,420.00) |
| 14N820 | MMS - Phase E - MO & DA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 721155 | Asstship-Tuition Waiver | (19,759.45) | (26,957.50) | (26,957.50) |
| 14N997 | SDP-Spinplane Double Probe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,938.00) | (1,938.00) |
| 14NH24 | LTER-Plum Island Ecosystems | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 721155 | Asstship-Tuition Waiver | 0.00 | (11,579.50) | (11,579.50) |
| 14NH31 | MoS2 Catalysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14NH79 | Healy Wave Energy Convertor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 721155 | Asstship-Tuition Waiver | 0.00 | (6,332.50) | (6,332.50) |
| 14NK33 | NH Humanities Collaborative | 721100 | Assistantships | 0.00 | (508.02) | (508.02) |
| 14NK45 | Behavioral Health Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | (75,000.00) | (75,000.00) |
| 14NK45 | Behavioral Health Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NK61 | Behavioral Scholarships Year 2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 14NK79 | Population and Habitat Assessm | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 721155 | Asstship-Tuition Waiver | (553.50) | (7,182.50) | (7,182.50) |
| 14NK98 | Algae-Feed for Dairy Cows | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 14NK98 | Algae-Feed for Dairy Cows | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 721155 | Asstship-Tuition Waiver | (4,578.50) | (12,685.00) | (12,685.00) |
| 14NL42 | TRB NCHRP IDEA | 721042 | Waivers-Grad Insurance Pymts | (798.00) | (1,710.00) | (1,710.00) |
| 14NL42 | TRB NCHRP IDEA | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 721155 | Asstship-Tuition Waiver | (4,275.95) | (7,863.75) | (7,863.75) |
| 14NL43 | C19 NH COVID Serve & Learn | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 721041 | Waivers-Grad Fee Waivers | 0.00 | (246.50) | (246.50) |
| 14NL45 | Outdoor Behavioral Healthcare | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 721115 | Asstship-Grad TW | 0.00 | (3,568.75) | (3,568.75) |
| 14NL53 | Developing and testing a novel | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,710.00) | (1,710.00) |
| 14NL62 | Turbine Measurements at UNH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 721155 | Asstship-Tuition Waiver | (3,417.02) | (1,904.25) | (1,904.25) |
| 14NL74 | Detecting Impacts from Climate | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 721155 | Asstship-Tuition Waiver | (4,763.50) | (7,137.50) | (7,137.50) |
| 14NL76 | Health and Race Equity in New | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (4,600.00) | (4,600.00) |
| 14NL83 | Expanding NE Green Crab | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14NL83 | Expanding NE Green Crab | 721155 | Asstship-Tuition Waiver | 0.00 | (5,547.50) | (5,547.50) |
| 14NL86 | Advancement of Composite Lines | 721040 | Waivers-Grad Waiver of Tuition&Fees | 0.00 | (2,280.00) | (2,280.00) |
| 14NL86 | Advancement of Composite Lines | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 721155 | Asstship-Tuition Waiver | 0.00 | (13,962.00) | (13,962.00) |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 721155 | Asstship-Tuition Waiver | 0.00 | (6,332.50) | (6,332.50) |
| 14NM37 | Permeability Evolution and Mec | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 721155 | Asstship-Tuition Waiver | (5,179.00) | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 721155 | Asstship-Tuition Waiver | 0.00 | (3,568.75) | (3,568.75) |
| 14NM68 | NERACOOS: A responsive ocean o | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 721155 | Asstship-Tuition Waiver | (7,138.50) | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 721155 | Asstship-Tuition Waiver | (2,300.00) | 0.00 | 0.00 |
| 14NN09 | Behavioral Health Scholarship | 7200U0 | MBFA-Undergrad | (37,500.00) | 0.00 | 0.00 |
| 14NN09 | Behavioral Health Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NN09 | Behavioral Health Scholarship | 722301 | Other Financial Aid-Grad | (12,500.00) | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 721155 | Asstship-Tuition Waiver | (1,743.37) | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 721115 | Asstship-Grad TW | (7,138.50) | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14NN60 | LTER: Plum Island Ecosystems, | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 721155 | Asstship-Tuition Waiver | (2,892.00) | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 14UC88 | Epigenetic Barriers | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 721155 | Asstship-Tuition Waiver | 0.00 | (3,675.00) | (3,675.00) |
| 14UC94 | IBEX Support, Science Analysis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (4,560.00) | (4,560.00) |
| 14UD51 | Extreme Solar Storms Weather | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 721155 | Asstship-Tuition Waiver | (9,172.00) | (11,060.00) | (11,060.00) |
| 14UD55 | MMS EPD ESM1 | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14UD55 | MMS EPD ESM1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 721155 | Asstship-Tuition Waiver | (12,687.00) | (1,052.50) | (1,052.50) |
| 14UD65 | CariCOOS Coastal Intelligence | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14UD78 | Chandran Phase E Through F | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 7211 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 721155 | Asstship-Tuition Waiver | 0.00 | (8,582.00) | (8,582.00) |
| 14UD98 | ACES Sounding Rocket Exper II | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 721042 | Waivers-Grad Insurance Pymts | (760.00) | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 721115 | Asstship-Grad TW | (13,472.00) | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14UE10 | Improving WDMApp Performance | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 721155 | Asstship-Tuition Waiver | (8,867.80) | (8,190.00) | (8,190.00) |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | (6,840.00) | (6,840.00) |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 721155 | Asstship-Tuition Waiver | (12,465.00) | (22,254.00) | (22,254.00) |
| 14UE15 | Maintaining Cell Polarity FY20 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 721042 | Waivers-Grad Insurance Pymts | (3,420.00) | (2,280.00) | (2,280.00) |
| 14UE43 | RII Track-2: INSPIRES | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 721155 | Asstship-Tuition Waiver | (10,815.50) | (3,675.00) | (3,675.00) |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 721155 | Asstship-Tuition Waiver | 0.00 | 26.00 | 26.00 |
| 14UE52 | IMAP-Lo Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 721155 | Asstship-Tuition Waiver | (12,634.00) | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 721042 | Waivers-Grad Insurance Pymts | (7,980.00) | (2,280.00) | (2,280.00) |
| 14UE92 | IBEX Science Extended Mission | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 721155 | Asstship-Tuition Waiver | (19,289.50) | (2,105.00) | (2,105.00) |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UF32 | Microbiome of Opioid Addiction | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 721155 | Asstship-Tuition Waiver | 0.00 | (2,622.50) | (2,622.50) |
| 14UF32 | Microbiome of Opioid Addiction | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 721155 | Asstship-Tuition Waiver | (17,172.50) | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UF43 | Survival, recruitment, and mov | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UF43 | Survival, recruitment, and mov | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14UF44 | High Latitude Upper Atmosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 721155 | Asstship-Tuition Waiver | 0.00 | (1,703.75) | (1,703.75) |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 721155 | Asstship-Tuition Waiver | (1,053.50) | (1,052.50) | (1,052.50) |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14UF50 | Forecasting Salinity in Rivers | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UF50 | Forecasting Salinity in Rivers | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 721155 | Asstship-Tuition Waiver | (14,204.00) | 0.00 | 0.00 |
| 14UF68 | OSU | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (2,280.00) | (2,280.00) |
| 14UF73 | Assisted migration: A viable s | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 721155 | Asstship-Tuition Waiver | (1,053.50) | (7,385.00) | (7,385.00) |
| 14UF81 | Can watershed land use legacie | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 721155 | Asstship-Tuition Waiver | (6,887.00) | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UF99 | IMAP-Lo Science | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 721155 | Asstship-Tuition Waiver | 0.00 | (3,433.50) | (3,433.50) |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 721155 | Asstship-Tuition Waiver | (8,172.00) | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (1,140.00) | (1,140.00) |
| 14UG44 | THEMIS Data Analysis | 721155 | Asstship-Tuition Waiver | (2,107.00) | (1,052.50) | (1,052.50) |
| 14UG49 | Resilience and positive feedba | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 721155 | Asstship-Tuition Waiver | (10,312.00) | (6,832.50) | (6,832.50) |
| 14UG56 | Feeding seaweed to advance the | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 721155 | Asstship-Tuition Waiver | (1,813.11) | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 721042 | Waivers-Grad Insurance Pymts | (3,990.00) | (1,140.00) | (1,140.00) |
| 14UG66 | Multilevel Analytics and Data | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 721155 | Asstship-Tuition Waiver | (11,564.75) | (3,927.25) | (3,927.25) |
| 14UG69 | Development of the E3SM Marine | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 721155 | Asstship-Tuition Waiver | (6,333.50) | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 14UG90 | Comprehensive characterization | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 721155 | Asstship-Tuition Waiver | 0.00 | (526.25) | (526.25) |
| 14UH01 | Increasing resiliency to chang | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 721155 | Asstship-Tuition Waiver | (22,074.00) | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 721155 | Asstship-Tuition Waiver | (7,238.50) | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 721155 | Asstship-Tuition Waiver | (1,770.50) | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 721042 | Waivers-Grad Insurance Pymts | (570.00) | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 721155 | Asstship-Tuition Waiver | (2,621.75) | 0.00 | 0.00 |
| 14UH49 | SMART Analytics for Critical I | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 721000 | Waivers (Non-Assistantships) | 0.00 | (7,133.50) | (7,133.50) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 166217 | Taking it to the Streets | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721042 | Waivers-Grad Insurance Pymts | (6,840.00) | (9,120.00) | (9,120.00) |
| 181075 | Nucleon and Nuclear Structure | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 721155 | Asstship-Tuition Waiver | (10,816.00) | (10,775.00) | (10,775.00) |
| 181077 | Na-ion and K-ion Storage | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 181078 | Influence of Microbial Membran | 721155 | Asstship-Tuition Waiver | (2,107.00) | (9,260.00) | (9,260.00) |
| 181082 | 181075 Supplemental Funding | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 721155 | Asstship-Tuition Waiver | (7,138.50) | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 181083 | Topological Spin Textures | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 721155 | Asstship-Tuition Waiver | (2,160.50) | (2,105.00) | (2,105.00) |
| 181084 | Nuclear Astrophysics | 721042 | Waivers-Grad Insurance Pymts | (5,700.00) | (4,560.00) | (4,560.00) |
| 181084 | Nuclear Astrophysics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 721155 | Asstship-Tuition Waiver | (10,832.50) | (16,097.50) | (16,097.50) |
| 181089 | Characterization of an open-so | 721042 | Waivers-Grad Insurance Pymts | (2,280.00) | (2,280.00) | (2,280.00) |
| 181089 | Characterization of an open-so | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 721155 | Asstship-Tuition Waiver | (12,217.00) | (13,945.00) | (13,945.00) |
| 181090 | Environmental Acoustic related | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (570.00) | (570.00) |
| 181090 | Environmental Acoustic related | 721155 | Asstship-Tuition Waiver | 0.00 | (634.75) | (634.75) |
| 181092 | An Atlantic Marine Energy Cent | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | (2,280.00) | (2,280.00) |
| 181092 | An Atlantic Marine Energy Cent | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 721155 | Asstship-Tuition Waiver | (23,795.00) | (15,709.00) | (15,709.00) |
| 184207 | UNH-TRRE | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (4,560.00) | (4,560.00) |
| 184207 | UNH-TRRE | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 184216 | C19 UNH CARES Student Relief | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 722320 | Other Financial Aid-Tuition Waivers | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPC | 2016-2017 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPD | 2017-2018 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPE | 2018-2019 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPF | 2019-2020 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 184FPG | 2020-2021 Federal Pell Grant | 720127 | NBFA-UG Pell | 0.00 | (1.00) | (1.00) |
| 184FPH | 2021-2022 Federal Pell Grant | 720127 | NBFA-UG Pell | (2,745.00) | (11,201,883.95) | (11,201,883.95) |
| 184FPJ | 2022-2023 Federal Pell Grant | 720127 | NBFA-UG Pell | (10,766,819.21) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 184FS0 | 2009-2010 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSF | 2019-2020 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 184FSF | 2019-2020 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | 0.00 | 0.00 |
| 184FSG | 2020-2021 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 30,000.00 | 30,000.00 |
| 184FSG | 2020-2021 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | (120,050.00) | (120,050.00) |
| 184FSH | 2021-2022 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 755,215.00 | 755,215.00 |
| 184FSH | 2021-2022 Federal SEOG | 7201U5 | NBFA-UG Grant | 0.00 | (3,020,859.00) | (3,020,859.00) |
| 184FSJ | 2022-2023 Federal SEOG | 720125 | NBFA-UG SEOG Matching | 670,965.00 | 0.00 | 0.00 |
| 184FSJ | 2022-2023 Federal SEOG | 7201U5 | NBFA-UG Grant | (2,683,859.00) | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 720103 | NBFA-UG Academic Compititiveness(AC | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 721042 | Waivers-Grad Insurance Pymts | (4,560.00) | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 721155 | Asstship-Tuition Waiver | (15,579.00) | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 722000 | Athletic Financial Aid Undergrad | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 721042 | Waivers-Grad Insurance Pymts | 0.00 | 0.00 | 0.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | (1,140.00) | (1,140.00) |
| 193475 | Real-Time Detection of Glutama | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 721155 | Asstship-Tuition Waiver | (1,770.50) | (1,769.50) | (1,769.50) |
| 193477 | Neuronal Primary Cilia and Cog | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 193477 | Neuronal Primary Cilia and Cog | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 721155 | Asstship-Tuition Waiver | 0.00 | (2,890.00) | (2,890.00) |
| 193483 | CIBBR YR5: TLR-TRIF | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (2,280.00) | (2,280.00) |
| 193483 | CIBBR YR5: TLR-TRIF | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 721155 | Asstship-Tuition Waiver | 0.00 | (8,975.00) | (8,975.00) |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 722000 | Athletic Financial Aid Undergrad | 9,500.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 721155 | Asstship-Tuition Waiver | (1,770.50) | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 721155 | Asstship-Tuition Waiver | (1,053.50) | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 721155 | Asstship-Tuition Waiver | 0.00 | (1,837.50) | (1,837.50) |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 721042 | Waivers-Grad Insurance Pymts | 0.00 | (1,140.00) | (1,140.00) |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 721155 | Asstship-Tuition Waiver | 0.00 | (1,052.50) | (1,052.50) |
| 193512 | cAMP Signaling and Three Activ | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 721042 | Waivers-Grad Insurance Pymts | (1,140.00) | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 721155 | Asstship-Tuition Waiver | (1,770.50) | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (17,243,819.96) | (16,835,087.50) | (16,835,087.50) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110275 | Getting from here to there | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 530000 | Federal Programs | 0.00 | 10,572.36 | 10,572.36 |
| 110312 | UNH Urban FIA Partnership | 530000 | Federal Programs | 0.00 | 33.20 | 33.20 |
| 110313 | Managing Invasive Plants | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 530000 | Federal Programs | 0.00 | (11,133.02) | (11,133.02) |
| 110317 | Watershed Scale Carbon Cycling | 530000 | Federal Programs | 0.00 | (2,121.30) | (2,121.30) |
| 110318 | Old-Growth Forests Dynamics | 530000 | Federal Programs | 0.00 | 15,473.75 | 15,473.75 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110319 | Long-Term Research in Northern | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 530000 | Federal Programs | (1,374.07) | 7,300.73 | 7,300.73 |
| 110323 | PnET-CN Model Enhancement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 530000 | Federal Programs | 0.00 | 20,960.42 | 20,960.42 |
| 110328 | Northern Forest Response | 530000 | Federal Programs | (182.82) | 8,433.36 | 8,433.36 |
| 110329 | USDA Pest Management 17-20 | 530000 | Federal Programs | 0.00 | 49,724.94 | 49,724.94 |
| 110332 | Seed-Propagated Strawberries | 530000 | Federal Programs | 1,269.99 | 9,268.46 | 9,268.46 |
| 110333 | Forage Brassicas | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 530000 | Federal Programs | 118,359.23 | 34,328.55 | 34,328.55 |
| 110335 | Microbiome & Methane Emissions | 530000 | Federal Programs | 0.00 | 11,293.79 | 11,293.79 |
| 110338 | Sensor Network Research | 530000 | Federal Programs | 18,440.82 | 2,790.83 | 2,790.83 |
| 110339 | American Ash Resistance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 530000 | Federal Programs | 20,205.16 | 21,756.76 | 21,756.76 |
| 110342 | Urban FIA Analytical Assist | 530000 | Federal Programs | 46,778.22 | 89,021.17 | 89,021.17 |
| 110343 | Town Forests & Citizen Science | 530000 | Federal Programs | 11,795.12 | 48,685.27 | 48,685.27 |
| 110344 | Skunks & Raccoons in ORV Prog | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 530000 | Federal Programs | 596.22 | 73,826.43 | 73,826.43 |
| 110348 | NH's Food Safety Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110349 | TeleECHO Infrastructure | 530000 | Federal Programs | 0.00 | 59,595.86 | 59,595.86 |
| 110350 | 2018-19 NH Rural Tech Assist | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 530000 | Federal Programs | 60,317.73 | 110,651.61 | 110,651.61 |
| 110352 | Mammals & Mycorrhizal Fungi | 530000 | Federal Programs | (168.00) | 11,412.52 | 11,412.52 |
| 110353 | National Vistor Use Monitoring | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 530000 | Federal Programs | 11,309.06 | 14,198.06 | 14,198.06 |
| 110355 | Urban FIA Analytical:L.Lepine | 530000 | Federal Programs | 143,352.91 | 63,969.54 | 63,969.54 |
| 110356 | Climate Risk on Working Lands | 530000 | Federal Programs | 78,417.53 | 58,649.86 | 58,649.86 |
| 110357 | Green Mountain National Forest | 530000 | Federal Programs | 10,341.37 | 23,021.74 | 23,021.74 |
| 110358 | Forest Pest Outreach 2019 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 530000 | Federal Programs | 0.00 | (347.22) | (347.22) |
| 110360 | Supplement | 530000 | Federal Programs | 17,132.73 | 29,865.13 | 29,865.13 |
| 110361 | Functional Diversity | 530000 | Federal Programs | 83,038.09 | 91,026.26 | 91,026.26 |
| 110363 | Effects of Environmental | 530000 | Federal Programs | 26,763.71 | 3,145.13 | 3,145.13 |
| 110364 | LiDAR- Enabled Monitoring | 530000 | Federal Programs | 41,891.82 | 17,081.31 | 17,081.31 |
| 110365 | Forest Pest Outreach 2020 | 530000 | Federal Programs | 0.00 | 2,564.71 | 2,564.71 |
| 110366 | Assessing Insect Communities A | 530000 | Federal Programs | 553.50 | 12,433.00 | 12,433.00 |
| 110367 | Acer Saccharum | 530000 | Federal Programs | 16,654.52 | 54,775.13 | 54,775.13 |
| 110368 | Integrated Understanding of | 530000 | Federal Programs | 4,606.73 | 147,934.77 | 147,934.77 |
| 110369 | NH Building Community Reslienc | 530000 | Federal Programs | 131,683.76 | 125,849.23 | 125,849.23 |
| 110370 | Landowner Engagement Improves | 530000 | Federal Programs | 5,658.00 | 35,127.48 | 35,127.48 |
| 110371 | Gene Editing Intractable Micro | 530000 | Federal Programs | 160,472.84 | 83,535.46 | 83,535.46 |
| 110372 | A Multi-Regional Approach | 530000 | Federal Programs | 572,835.61 | 330,095.35 | 330,095.35 |
| 110373 | Identifying Poor Quality Fores | 530000 | Federal Programs | 29,293.62 | 39,013.81 | 39,013.81 |
| 110374 | Natural Inquirer and GLOBE Cro | 530000 | Federal Programs | 3,108.93 | 1,269.66 | 1,269.66 |
| 110375 | USDA ACER | 530000 | Federal Programs | 126,484.11 | 131,893.62 | 131,893.62 |
| 110376 | Northeast 4-H Collaborative: C | 530000 | Federal Programs | 173,556.83 | 331,282.85 | 331,282.85 |
| 110377 | Distance Learning and Telemedi | 530000 | Federal Programs | 63,274.60 | 21,671.82 | 21,671.82 |
| 110378 | SitS: FroSen: Novel soil frost | 530000 | Federal Programs | 109,223.71 | 169,834.66 | 169,834.66 |
| 110379 | Comparative Microbial Genomics | 530000 | Federal Programs | 65,076.83 | 65,132.79 | 65,132.79 |
| 110380 | Mechanisms for adaptation | 530000 | Federal Programs | 73,262.68 | 83,841.40 | 83,841.40 |
| 110381 | Drought Sensitivity in East US | 530000 | Federal Programs | 0.00 | 73,917.97 | 73,917.97 |
| 110383 | Acquisition of UHPLC-MS-MS In | 530000 | Federal Programs | 323,041.93 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 530000 | Federal Programs | 58,078.92 | 39,483.33 | 39,483.33 |
| 110385 | Eyes from the sky:Synthesizing | 530000 | Federal Programs | 47,141.70 | 16,856.61 | 16,856.61 |
| 110386 | University of New Hampshire 20 | 530000 | Federal Programs | 142,837.73 | 106,997.15 | 106,997.15 |
| 110387 | Risk assessment of non-target | 530000 | Federal Programs | 19,812.87 | 969.17 | 969.17 |
| 110388 | Diversifying the maple syrup i | 530000 | Federal Programs | 33,883.56 | 25,701.40 | 25,701.40 |
| 110389 | Forest Pest Outreach FY 2021 | 530000 | Federal Programs | 639.28 | 44,360.91 | 44,360.91 |
| 110390 | Defining and exploiting market | 530000 | Federal Programs | 147,897.51 | 24,254.34 | 24,254.34 |
| 110391 | Measuring and Managing what Ma | 530000 | Federal Programs | 87,398.05 | 31,583.93 | 31,583.93 |
| 110392 | The Earth Around Us - Water | 530000 | Federal Programs | 14,383.21 | 4,185.49 | 4,185.49 |
| 110393 | Informing Species Status Asses | 530000 | Federal Programs | 40,879.53 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 530000 | Federal Programs | 170,570.26 | 10,016.40 | 10,016.40 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 110395 | Advancing Blueberry Plant Prot | 530000 | Federal Programs | 94,341.61 | 8,329.76 | 8,329.76 |
| 110396 | Credit Ready Meat and Poultry | 530000 | Federal Programs | 137,244.54 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 530000 | Federal Programs | 88,414.96 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 530000 | Federal Programs | 33,771.02 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 530000 | Federal Programs | 10,870.52 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 530000 | Federal Programs | 51,101.50 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 530000 | Federal Programs | 30,006.21 | 0.00 | 0.00 |
| 110402 | Forest Pest Outreach FY 2022 | 530000 | Federal Programs | 45,005.07 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 530000 | Federal Programs | 7,413.06 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 530000 | Federal Programs | 120,942.61 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 530000 | Federal Programs | 6,903.39 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 530000 | Federal Programs | 22,305.43 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 530000 | Federal Programs | 8,981.10 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 530000 | Federal Programs | 4,180.15 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 530000 | Federal Programs | 7,257.50 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 530000 | Federal Programs | 86,755.21 | 0.00 | 0.00 |
| 110411 | Eyes from the sky: Synthesizin | 530000 | Federal Programs | 60,707.17 | 0.00 | 0.00 |
| 110413 | RMP Forest Service Internships | 530000 | Federal Programs | 12,692.58 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 530000 | Federal Programs | 5,984.15 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 530000 | Federal Programs | 15,159.10 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 530000 | Federal Programs | 0.00 | 586,124.70 | 586,124.70 |
| 111E17 | Continuation of NOAA JHC-Off | 530000 | Federal Programs | 0.00 | 29,242.77 | 29,242.77 |
| 111E32 | FIREX | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 530000 | Federal Programs | 0.00 | 14,781.48 | 14,781.48 |
| 111E46 | Cartographer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 530000 | Federal Programs | 480,038.57 | 565,465.07 | 565,465.07 |
| 111E53 | Alleviate Eider Duck Predation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 530000 | Federal Programs | 0.00 | 26,235.00 | 26,235.00 |
| 111E56 | ERMA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 530000 | Federal Programs | 64,282.21 | 122,391.44 | 122,391.44 |
| 111E60 | Sustainability of NE Aquacult | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 530000 | Federal Programs | 13,747.80 | 5,378.93 | 5,378.93 |
| 111E62 | ERMA Continue of Tasks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 530000 | Federal Programs | 0.00 | 12,326.93 | 12,326.93 |
| 111E64 | Program Development | 530000 | Federal Programs | 33,964.21 | 5,996.68 | 5,996.68 |
| 111E65 | Chen Dartmouth Sub | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 530000 | Federal Programs | 71,006.95 | 159,576.88 | 159,576.88 |
| 111E67 | Watson Jonah Crabs | 530000 | Federal Programs | (5.49) | 3,612.21 | 3,612.21 |
| 111E68 | Watts Ecosystem Assessments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 530000 | Federal Programs | 111.88 | 0.00 | 0.00 |
| 111E72 | Education | 530000 | Federal Programs | 51,365.29 | 114,578.81 | 114,578.81 |
| 111E73 | Extension | 530000 | Federal Programs | 181,499.86 | 202,117.31 | 202,117.31 |
| 111E74 | Workforce Development | 530000 | Federal Programs | 14,551.11 | 24,831.09 | 24,831.09 |
| 111E77 | 2018-19 NOAA Great Bay System | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 530000 | Federal Programs | 24,271.70 | 43,927.24 | 43,927.24 |
| 111E79 | Offshore Aquaculture Demo | 530000 | Federal Programs | 60,300.27 | 93,691.67 | 93,691.67 |
| 111E80 | Fisheries Non-Fisherman Workshops | 530000 | Federal Programs | 28,962.58 | 0.00 | 0.00 |
| 111E81 | iXblue | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 530000 | Federal Programs | 98,323.10 | 201,705.32 | 201,705.32 |
| 111E84 | Offshore Wind Energy Dev in NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 530000 | Federal Programs | 13,132.60 | 18,213.34 | 18,213.34 |
| 111E93 | Sea Grant Visioning Efforts | 530000 | Federal Programs | 6,935.76 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 530000 | Federal Programs | 0.00 | 4,528.65 | 4,528.65 |
| 111E96 | NH American Eel | 530000 | Federal Programs | 31,341.32 | 39,275.24 | 39,275.24 |
| 111E97 | ASV Funding | 530000 | Federal Programs | 0.00 | 535,987.38 | 535,987.38 |
| 111E98 | IT Support NOAA UNH Employ CF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 530000 | Federal Programs | 216,570.20 | 296,397.42 | 296,397.42 |
| 111F01 | CAMPI | 530000 | Federal Programs | 13,915.35 | 80,618.12 | 80,618.12 |
| 111F02 | Oil Database | 530000 | Federal Programs | 0.00 | 15,975.58 | 15,975.58 |
| 111F03 | Jesse Ross - 2020 Knauss | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111F04 | ERMA FY20-21 | 530000 | Federal Programs | 267,131.88 | 29,240.75 | 29,240.75 |
| 111F05 | Rainbow Smelt in NH | 530000 | Federal Programs | 30,587.41 | 56,639.25 | 56,639.25 |
| 111F06 | Seabirds as Indicators | 530000 | Federal Programs | 33,785.09 | 41,351.08 | 41,351.08 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 111F07 | Role of Dune Overtopping | 530000 | Federal Programs | 33,764.42 | 83,268.51 | 83,268.51 |
| 111F08 | Wastewater Treatment Processes | 530000 | Federal Programs | 40,152.65 | 60,275.88 | 60,275.88 |
| 111F09 | NH SG Grad Fellowship 2020 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 530000 | Federal Programs | 15,396.98 | 78,408.28 | 78,408.28 |
| 111F11 | Furey Graduate Fellowship | 530000 | Federal Programs | 0.00 | 7,726.89 | 7,726.89 |
| 111F12 | Graduate Summer Fellowship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | 530000 | Federal Programs | 5,640.00 | 11,200.16 | 11,200.16 |
| 111F14 | Drivers of Temporal and Spatia | 530000 | Federal Programs | 18,676.96 | 63,079.32 | 63,079.32 |
| 111F15 | Lumpfish Broodstock Program | 530000 | Federal Programs | 71,824.10 | 63,902.43 | 63,902.43 |
| 111F16 | Oyster Enhancement & PFA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 111F17 | C19 Assessing Removal Efficacy | 530000 | Federal Programs | 0.00 | 1,355.17 | 1,355.17 |
| 111F18 | ICCORP | 530000 | Federal Programs | 52,529.32 | 100,480.71 | 100,480.71 |
| 111F19 | 2021-22 NOAA Great Bay System | 530000 | Federal Programs | 91,438.86 | 136,998.55 | 136,998.55 |
| 111F20 | Channeled Whelk Fishery | 530000 | Federal Programs | 119,256.46 | 73,161.60 | 73,161.60 |
| 111F21 | B2S Industry Challenge: Enhanc | 530000 | Federal Programs | 55,578.81 | 58,694.22 | 58,694.22 |
| 111F22 | Continuation of the NOAA Joint | 530000 | Federal Programs | 5,217,430.73 | 4,995,412.82 | 4,995,412.82 |
| 111F23 | JHC Other Activities | 530000 | Federal Programs | 921,728.94 | 859,126.85 | 859,126.85 |
| 111F24 | IT Support NOAA - 3 users | 530000 | Federal Programs | 0.00 | 2,297.36 | 2,297.36 |
| 111F25 | Fiscal Year 2021 National Sea | 530000 | Federal Programs | 0.00 | 30,841.84 | 30,841.84 |
| 111F26 | Joint Hydrographic B. Calder | 530000 | Federal Programs | 175,506.25 | 226,259.85 | 226,259.85 |
| 111F27 | Joint Hydrographic V. Schmidt | 530000 | Federal Programs | 103,377.99 | 24,472.88 | 24,472.88 |
| 111F28 | Joint Hydrographic W Fessenden | 530000 | Federal Programs | 407,369.90 | 251,550.60 | 251,550.60 |
| 111F29 | Joint Hydrographic Brian Calde | 530000 | Federal Programs | 8,895.62 | 5,528.32 | 5,528.32 |
| 111F30 | Joint Hydrographic William Fes | 530000 | Federal Programs | 5,662.40 | 5,344.89 | 5,344.89 |
| 111F31 | NH Sea Grant CoastWise | 530000 | Federal Programs | 47,230.36 | 106,720.65 | 106,720.65 |
| 111F32 | Coastal Roundtable | 530000 | Federal Programs | 0.00 | 8,733.75 | 8,733.75 |
| 111F33 | French EDA | 530000 | Federal Programs | 17,310.36 | 43,208.39 | 43,208.39 |
| 111F34 | Seasonal Changes in Salt Marsh | 530000 | Federal Programs | 0.00 | 5,000.00 | 5,000.00 |
| 111F35 | CRRC-Research | 530000 | Federal Programs | 13,302.56 | 9,560.78 | 9,560.78 |
| 111F36 | NH Sea Grant Fellowship 2021 | 530000 | Federal Programs | 4,936.44 | 19,985.08 | 19,985.08 |
| 111F38 | C19 Supp'l Funding | 530000 | Federal Programs | 4,336.23 | 9,720.37 | 9,720.37 |
| 111F39 | Integrating Ropeless Gear | 530000 | Federal Programs | 17,699.44 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 530000 | Federal Programs | 294,214.57 | 53,348.58 | 53,348.58 |
| 111F41 | C-19 Accelerating Entrepreneur | 530000 | Federal Programs | 14,896.27 | 11,924.26 | 11,924.26 |
| 111F42 | CRRC Admin 2021-2026 | 530000 | Federal Programs | 730,121.42 | 36,776.28 | 36,776.28 |
| 111F44 | Leveraging multi-species and m | 530000 | Federal Programs | 156,432.45 | 0.00 | 0.00 |
| 111F45 | IT Support for NOAA Employees | 530000 | Federal Programs | 57,820.92 | 48,184.10 | 48,184.10 |
| 111F46 | Coordinated Ocean Energy Exper | 530000 | Federal Programs | 28,480.03 | 6,354.72 | 6,354.72 |
| 111F47 | Supplement | 530000 | Federal Programs | 552,734.62 | 79,157.55 | 79,157.55 |
| 111F48 | CAMPRI | 530000 | Federal Programs | 69,780.17 | 4,961.59 | 4,961.59 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 530000 | Federal Programs | 85,531.22 | 0.00 | 0.00 |
| 111F50 | Dartmouth Subaward | 530000 | Federal Programs | 100,817.05 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 530000 | Federal Programs | 39,616.56 | 10,395.73 | 10,395.73 |
| 111F52 | NE Sea Vegetable Aquaculture | 530000 | Federal Programs | 57,827.49 | 26,559.71 | 26,559.71 |
| 111F53 | What Goes With the Flow? | 530000 | Federal Programs | 22,616.84 | 11,124.29 | 11,124.29 |
| 111F54 | Improving Vibrio Mgt in Oyster | 530000 | Federal Programs | 47,166.34 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 530000 | Federal Programs | 47,002.18 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 530000 | Federal Programs | 47,476.95 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 530000 | Federal Programs | 51,348.94 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 530000 | Federal Programs | 84,240.22 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 530000 | Federal Programs | 31,013.02 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 530000 | Federal Programs | 143,478.65 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 530000 | Federal Programs | 54,210.89 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 530000 | Federal Programs | 113,395.61 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 530000 | Federal Programs | 129,170.16 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 530000 | Federal Programs | 21,381.41 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 530000 | Federal Programs | 28,710.97 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 530000 | Federal Programs | 4,157.82 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 530000 | Federal Programs | 3,915.17 | 0.00 | 0.00 |
| 111F71 | Participant Support | 530000 | Federal Programs | 2,535.15 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 530000 | Federal Programs | 21,774.04 | 69,242.00 | 69,242.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 530000 | Federal Programs | (1.00) | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 112183 | Monitoring Odontocete Shifts | 530000 | Federal Programs | 10,714.93 | 17,836.43 | 17,836.43 |
| 112188 | LF-VLF Radio Waves | 530000 | Federal Programs | 0.00 | 34,778.59 | 34,778.59 |
| 112190 | High Reynolds Numbers | 530000 | Federal Programs | 64,455.43 | 75,996.41 | 75,996.41 |
| 112192 | Development of Autonomous | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 530000 | Federal Programs | 0.00 | 23,346.25 | 23,346.25 |
| 112195 | Underwater Munitions Pressure | 530000 | Federal Programs | 6,730.85 | 46,921.05 | 46,921.05 |
| 112197 | Exploitation of the CTBTO | 530000 | Federal Programs | (1.00) | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 530000 | Federal Programs | 186,965.33 | 108,842.85 | 108,842.85 |
| 112201 | Synthetic Polymers | 530000 | Federal Programs | 62,590.10 | 29,768.89 | 29,768.89 |
| 112203 | DoD CRREL Testing Services Con | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 530000 | Federal Programs | 523,899.55 | 300,646.40 | 300,646.40 |
| 112206 | Temporal Changes Seafloor | 530000 | Federal Programs | 167,402.81 | 114,401.33 | 114,401.33 |
| 112207 | IPA Navy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 112209 | Upper Atmosphere Emulation Fac | 530000 | Federal Programs | 0.00 | 3,195.13 | 3,195.13 |
| 112210 | Next-Generation Neutron Imager | 530000 | Federal Programs | 5,408.25 | 53,862.73 | 53,862.73 |
| 112211 | Multi-Look SAS Techniques | 530000 | Federal Programs | 61,643.58 | 87,019.92 | 87,019.92 |
| 112212 | DURIP | 530000 | Federal Programs | 0.00 | 304,655.70 | 304,655.70 |
| 112213 | UUV-ASV System | 530000 | Federal Programs | 126,837.93 | 111,025.39 | 111,025.39 |
| 112214 | AEON in the NW Atlantic | 530000 | Federal Programs | 742,475.03 | 1,250,639.60 | 1,250,639.60 |
| 112215 | Application of EMD detection | 530000 | Federal Programs | 171,901.87 | 333,735.02 | 333,735.02 |
| 112216 | Acoustic Scattering from Biolo | 530000 | Federal Programs | 89,101.46 | 67,440.42 | 67,440.42 |
| 112217 | SeaBASS 2020 | 530000 | Federal Programs | 22,662.80 | 15,207.03 | 15,207.03 |
| 112218 | Social Media Comprehension | 530000 | Federal Programs | 92,032.47 | 183,653.46 | 183,653.46 |
| 112219 | UNH GenCyber Camp | 530000 | Federal Programs | 0.00 | 56,656.72 | 56,656.72 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 530000 | Federal Programs | 236,386.20 | 172,374.65 | 172,374.65 |
| 112221 | CLIN 0002 | 530000 | Federal Programs | 160,048.78 | 452,379.63 | 452,379.63 |
| 112222 | Leitzel Center - Nickerson | 530000 | Federal Programs | 0.00 | 5,695.94 | 5,695.94 |
| 112223 | IPA, Navy | 530000 | Federal Programs | 0.00 | 17,108.23 | 17,108.23 |
| 112224 | Building a Comprehensive Train | 530000 | Federal Programs | 245,327.63 | 129,164.78 | 129,164.78 |
| 112225 | Microstructure design and proc | 530000 | Federal Programs | 75,146.33 | 49,085.96 | 49,085.96 |
| 112226 | Connecting the fluid free-surf | 530000 | Federal Programs | 165,086.82 | 79,977.24 | 79,977.24 |
| 112227 | Radio Interferometer For Thund | 530000 | Federal Programs | 214,655.26 | 99,814.04 | 99,814.04 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 530000 | Federal Programs | 38,477.38 | 157,454.63 | 157,454.63 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 530000 | Federal Programs | 198,696.04 | 121,988.36 | 121,988.36 |
| 112230 | Enhancing a Comprehensive Trai | 530000 | Federal Programs | 75,373.48 | 48,421.00 | 48,421.00 |
| 112231 | Measuring and Modeling Interna | 530000 | Federal Programs | 65,793.34 | 36,855.23 | 36,855.23 |
| 112232 | Characterizing Ambient Ocean | 530000 | Federal Programs | 32,680.34 | 33,311.20 | 33,311.20 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 530000 | Federal Programs | 43,161.43 | 43,799.29 | 43,799.29 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 530000 | Federal Programs | 135,645.85 | 0.00 | 0.00 |
| 112235 | GoI II.2 Tsk B 01-25-23 to 1-24-25 | 530000 | Federal Programs | 15,979.69 | 0.00 | 0.00 |
| 112238 | Participant Support | 530000 | Federal Programs | 1,167.80 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 530000 | Federal Programs | 10,751.06 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 530000 | Federal Programs | 917,664.15 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 530000 | Federal Programs | 157,146.96 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 530000 | Federal Programs | 49,703.23 | 0.00 | 0.00 |
| 112245 | Ocean Floor Mapping | 530000 | Federal Programs | 265,089.77 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 530000 | Federal Programs | 14,420.87 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 530000 | Federal Programs | 0.00 | (135.16) | (135.16) |
| 115111 | Assessment of Offshore Sources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 530000 | Federal Programs | 137,557.38 | 246,246.80 | 246,246.80 |
| 115135 | WRRC Administration YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 530000 | Federal Programs | 0.00 | 3,537.86 | 3,537.86 |
| 115145 | Clean Air Act Effectiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 115148 | WRRC Water Quality Yr3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 530000 | Federal Programs | 10,105.00 | 28,094.41 | 28,094.41 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 530000 | Federal Programs | 0.00 | 736.38 | 736.38 |
| 115151 | Nicrophorus Americanus | 530000 | Federal Programs | 0.00 | 1,911.03 | 1,911.03 |
| 115152 | Clean Air Act Effectiveness 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 530000 | Federal Programs | (0.01) | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 530000 | Federal Programs | 0.00 | 8,688.16 | 8,688.16 |
| 115160 | WRRC Info Transfer Yr 5 | 530000 | Federal Programs | 0.00 | 9,548.83 | 9,548.83 |
| 115161 | WRRC Invasive Species Yr 5 | 530000 | Federal Programs | 0.00 | 2,441.33 | 2,441.33 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 530000 | Federal Programs | 0.00 | 974.54 | 974.54 |
| 115163 | WRRC Water Quality Yr 5 | 530000 | Federal Programs | 0.00 | (944.33) | (944.33) |
| 115164 | Netwinged and Deatwatch Beetle | 530000 | Federal Programs | 9,762.95 | 7,852.10 | 7,852.10 |
| 115165 | Clean Air Act Effectiveness 3 | 530000 | Federal Programs | 0.00 | 1,223.26 | 1,223.26 |
| 115166 | Harmful Algal Blooms-A.Watts | 530000 | Federal Programs | (123.74) | 3,075.52 | 3,075.52 |
| 115167 | Perennial Pepperweed Partnersh | 530000 | Federal Programs | 11,670.30 | 42,755.97 | 42,755.97 |
| 115168 | NSF- ICF- Science Management O | 530000 | Federal Programs | 80,195.73 | 56,536.80 | 56,536.80 |
| 115169 | Assessing Effectiveness of Run | 530000 | Federal Programs | 57,038.15 | 63,116.24 | 63,116.24 |
| 115170 | Clear Air Act Effectiveness 4 | 530000 | Federal Programs | (5,433.62) | 202,448.26 | 202,448.26 |
| 115171 | New England Cottontail Monitor | 530000 | Federal Programs | 40,102.11 | 18,009.07 | 18,009.07 |
| 115172 | NH Water Resources Research Ce | 530000 | Federal Programs | 11,112.87 | 11,979.31 | 11,979.31 |
| 115173 | McD Info Transfer | 530000 | Federal Programs | 9,483.00 | 15,363.24 | 15,363.24 |
| 115174 | McD Water Quality | 530000 | Federal Programs | 6,383.65 | 18,601.23 | 18,601.23 |
| 115175 | Ashcraft | 530000 | Federal Programs | 10,157.80 | 10,403.14 | 10,403.14 |
| 115176 | Lightbody | 530000 | Federal Programs | 14,308.25 | 7,082.75 | 7,082.75 |
| 115177 | McD Sensors | 530000 | Federal Programs | 3,406.52 | 6,626.56 | 6,626.56 |
| 115178 | Harmful Algal Blooms-YR3 | 530000 | Federal Programs | 59,590.58 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 530000 | Federal Programs | 152,755.06 | 19.99 | 19.99 |
| 115180 | Administration YR2 | 530000 | Federal Programs | 23,517.96 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 530000 | Federal Programs | 17,206.57 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 530000 | Federal Programs | 21,055.94 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 530000 | Federal Programs | 14,060.76 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 530000 | Federal Programs | 12,977.29 | 0.00 | 0.00 |
| 115185 | Uptake and bioaccumulation of | 530000 | Federal Programs | 4,487.05 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 530000 | Federal Programs | 18,830.72 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 530000 | Federal Programs | 0.00 | 9,091.95 | 9,091.95 |
| 116121 | Hate Crime Investigations | 530000 | Federal Programs | 0.00 | 182,636.67 | 182,636.67 |
| 116122 | Investigating Child Pornography | 530000 | Federal Programs | 254,911.40 | 71,661.17 | 71,661.17 |
| 116123 | National Survey of Internet & | 530000 | Federal Programs | 327,603.18 | 134,242.05 | 134,242.05 |
| 116124 | Trends and New Directions | 530000 | Federal Programs | 307,642.69 | 260,175.14 | 260,175.14 |
| 116125 | Improving Outcomes for Domesti | 530000 | Federal Programs | 284,582.34 | 65,802.51 | 65,802.51 |
| 116126 | Victims of Technology- Facilit | 530000 | Federal Programs | 162,679.42 | 243,927.27 | 243,927.27 |
| 116127 | Improving the response to Vict | 530000 | Federal Programs | 126,858.97 | 55,784.04 | 55,784.04 |
| 116128 | Evaluation of Boston Area Rape | 530000 | Federal Programs | 110,754.52 | 19,088.82 | 19,088.82 |
| 116129 | Improving Outcomes for Child | 530000 | Federal Programs | 5,347.88 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 530000 | Federal Programs | 0.00 | 25,823.11 | 25,823.11 |
| 117002 | OSHA Capacity Building | 530000 | Federal Programs | 68,527.87 | 101,697.34 | 101,697.34 |
| 11AI04 | Building-Maint Ovarian NetworK 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11AJ04 | BuildingMaintaining Ovarian 2021 | 520000 | Federal Appropriations | 0.00 | 3,440.81 | 3,440.81 |
| 11AK05 | Ovarian vascular network 2022 | 520000 | Federal Appropriations | 3,215.57 | 6,859.93 | 6,859.93 |
| 11AL05 | Ovarian vascular network 2023 | 520000 | Federal Appropriations | 5,924.76 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI77 | Ecological InvasionST36 Vibrio2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 520000 | Federal Appropriations | 0.00 | 62,956.12 | 62,956.12 |
| 11HJ01 | Integrated Pest Management 2021 | 520000 | Federal Appropriations | 0.00 | 21,409.83 | 21,409.83 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 520000 | Federal Appropriations | 34.59 | 10,402.88 | 10,402.88 |
| 11HJ03 | Pathogen Contamination Oyster 2021 | 520000 | Federal Appropriations | 0.00 | 14,863.78 | 14,863.78 |
| 11HJ04 | Exploratory Research 2021 | 520000 | Federal Appropriations | 0.00 | 11,729.45 | 11,729.45 |
| 11HJ79 | Ecosystem Services Oyster Farms2021 | 520000 | Federal Appropriations | 0.00 | 6,185.08 | 6,185.08 |
| 11HJ80 | Quantifying the drivers of weed2021 | 520000 | Federal Appropriations | 0.00 | 16,088.53 | 16,088.53 |
| 11HJ81 | Soil Microbial Growth 2021 | 520000 | Federal Appropriations | 0.00 | 80,295.78 | 80,295.78 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 520000 | Federal Appropriations | 0.00 | 30,717.49 | 30,717.49 |
| 11HJ83 | Mapping productivity & climate 2021 | 520000 | Federal Appropriations | 0.00 | 21,805.18 | 21,805.18 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 520000 | Federal Appropriations | 0.00 | 18,760.42 | 18,760.42 |
| 11HJ86 | Search From Native Plants 2021 | 520000 | Federal Appropriations | 0.00 | 38,226.32 | 38,226.32 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 520000 | Federal Appropriations | 0.00 | 19,194.51 | 19,194.51 |
| 11HJ88 | Bioavailable Nitrogen 2021 | 520000 | Federal Appropriations | 0.00 | 26,045.77 | 26,045.77 |
| 11HJ89 | Improving Finfish Productio 2021 | 520000 | Federal Appropriations | 0.00 | 40,774.59 | 40,774.59 |
| 11HJ90 | Search Thermal Stress in NE 2021 | 520000 | Federal Appropriations | 0.00 | 14,578.94 | 14,578.94 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 520000 | Federal Appropriations | 0.00 | 2,601.42 | 2,601.42 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 520000 | Federal Appropriations | 0.00 | 7,459.02 | 7,459.02 |
| 11HJ93 | Veg & small fruit production 2021 | 520000 | Federal Appropriations | 0.00 | 13,863.61 | 13,863.61 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 520000 | Federal Appropriations | 0.00 | 19,836.90 | 19,836.90 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 520000 | Federal Appropriations | 0.00 | 4,026.33 | 4,026.33 |
| 11HJ96 | Strawberry Breeding resources 2021 | 520000 | Federal Appropriations | 0.00 | 8,135.00 | 8,135.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 520000 | Federal Appropriations | 0.00 | 15,592.44 | 15,592.44 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 520000 | Federal Appropriations | 0.00 | 18,340.22 | 18,340.22 |
| 11HJ99 | Population Metagenomic Analysis2021 | 520000 | Federal Appropriations | 0.00 | 20,624.25 | 20,624.25 |
| 11HK00 | Hatch Administration 2022 | 520000 | Federal Appropriations | 59,782.54 | 116,789.76 | 116,789.76 |
| 11HK01 | Integrated Pest Management 2022 | 520000 | Federal Appropriations | 13,855.76 | 33,809.02 | 33,809.02 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 520000 | Federal Appropriations | 27,184.52 | 47,279.52 | 47,279.52 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 520000 | Federal Appropriations | 10,845.38 | 6,692.82 | 6,692.82 |
| 11HK04 | Exploratory Research 2022 | 520000 | Federal Appropriations | 30,321.20 | 37,569.75 | 37,569.75 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 520000 | Federal Appropriations | 24,012.18 | 62,534.41 | 62,534.41 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 520000 | Federal Appropriations | 17,336.07 | 21,453.30 | 21,453.30 |
| 11HK07 | NH Hispanic food insecurity 2022 | 520000 | Federal Appropriations | 14,626.93 | 35,890.42 | 35,890.42 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 520000 | Federal Appropriations | 21,708.46 | 46,502.22 | 46,502.22 |
| 11HK09 | Planning for drought in NH 2022 | 520000 | Federal Appropriations | 10,676.60 | 33,361.31 | 33,361.31 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 520000 | Federal Appropriations | 21,420.65 | 50,829.43 | 50,829.43 |
| 11HK86 | From Native Plants to New Crops2022 | 520000 | Federal Appropriations | 8,068.13 | 18,149.78 | 18,149.78 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | 520000 | Federal Appropriations | 4,651.50 | 4,412.31 | 4,412.31 |
| 11HK88 | Bioavailable Nitrogen 2022 | 520000 | Federal Appropriations | 10,241.86 | 11,819.88 | 11,819.88 |
| 11HK89 | Improving Finfish Production 2022 | 520000 | Federal Appropriations | 1,407.22 | 13,976.29 | 13,976.29 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | 520000 | Federal Appropriations | 11,625.40 | 13,487.48 | 13,487.48 |
| 11HK92 | Plant Improvement in Cucurbita 2022 | 520000 | Federal Appropriations | 7,236.68 | 23,453.02 | 23,453.02 |
| 11HK93 | Veg & small fruit production 2022 | 520000 | Federal Appropriations | 18,963.29 | 29,002.04 | 29,002.04 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 520000 | Federal Appropriations | 22,101.12 | 17,477.28 | 17,477.28 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 520000 | Federal Appropriations | 3,220.35 | 10,038.37 | 10,038.37 |

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| 11HK96 | Strawberry Breeding resources 2022 | 520000 | Federal Appropriations | 5,558.85 | 12,943.83 | 12,943.83 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 520000 | Federal Appropriations | 19,220.63 | 15,651.30 | 15,651.30 |
| 11HK99 | Population Metagenomic Analysis2022 | 520000 | Federal Appropriations | 7,621.06 | 6,367.58 | 6,367.58 |
| 11HL00 | Hatch Administration 2023 | 520000 | Federal Appropriations | 4,531.63 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 520000 | Federal Appropriations | 47,981.46 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 520000 | Federal Appropriations | 29,316.37 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 520000 | Federal Appropriations | 12,119.63 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 520000 | Federal Appropriations | 131,986.23 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 520000 | Federal Appropriations | 86,037.22 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 520000 | Federal Appropriations | 62,888.63 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 520000 | Federal Appropriations | 42,278.13 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 520000 | Federal Appropriations | 37,764.33 | 0.00 | 0.00 |
| 11HL09 | Planning for drought in NH 2023 | 520000 | Federal Appropriations | 5,592.83 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 520000 | Federal Appropriations | 41,486.37 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 520000 | Federal Appropriations | 79,399.08 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 520000 | Federal Appropriations | 19,092.02 | 0.00 | 0.00 |
| 11HL13 | Destabilization of SOM 2023 | 520000 | Federal Appropriations | 40,238.59 | 0.00 | 0.00 |
| 11HL14 | CREATE: On the go Sensor 2023 | 520000 | Federal Appropriations | 9,819.77 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 520000 | Federal Appropriations | 18,603.36 | 0.00 | 0.00 |
| 11HL16 | CREATE: Wet deposition of PFAS 2023 | 520000 | Federal Appropriations | 1,587.50 | 0.00 | 0.00 |
| 11HL86 | From Native Plants to New Crops2023 | 520000 | Federal Appropriations | 8,513.47 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 520000 | Federal Appropriations | 14,955.31 | 0.00 | 0.00 |
| 11HL89 | Improving Finfish ProductioN 2023 | 520000 | Federal Appropriations | 5,131.32 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 520000 | Federal Appropriations | 5,680.62 | 0.00 | 0.00 |
| 11HL96 | Strawberry Breeding resources 2023 | 520000 | Federal Appropriations | 3,222.91 | 0.00 | 0.00 |
| 11HL98 | Water Qual & Aquatic Ecosystem 2023 | 520000 | Federal Appropriations | 29,464.71 | 0.00 | 0.00 |
| 11HL99 | Population Metagenomic Analysis2023 | 520000 | Federal Appropriations | 1,952.44 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 520000 | Federal Appropriations | 0.00 | 18,392.54 | 18,392.54 |
| 11MJ29 | Small Mammals in North Forests 2021 | 520000 | Federal Appropriations | 0.00 | 19,925.63 | 19,925.63 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 520000 | Federal Appropriations | 0.00 | 12,547.55 | 12,547.55 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 520000 | Federal Appropriations | 0.00 | 20,003.35 | 20,003.35 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 520000 | Federal Appropriations | 0.00 | 30,517.07 | 30,517.07 |
| 11MJ33 | Quantifying decadal trends 2021 | 520000 | Federal Appropriations | 0.00 | 88,235.71 | 88,235.71 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 520000 | Federal Appropriations | 0.00 | 15,425.22 | 15,425.22 |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | 520000 | Federal Appropriations | 0.00 | 19,464.66 | 19,464.66 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 520000 | Federal Appropriations | 0.00 | 48,114.92 | 48,114.92 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 520000 | Federal Appropriations | 0.00 | 38,488.38 | 38,488.38 |
| 11MK00 | McIntire Stennis Admin 2022 | 520000 | Federal Appropriations | 18,828.79 | 32,130.26 | 32,130.26 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 520000 | Federal Appropriations | 8,499.13 | 15,160.67 | 15,160.67 |
| 11MK33 | Quantifying decadal trends 2022 | 520000 | Federal Appropriations | 30,879.40 | 46,801.89 | 46,801.89 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 520000 | Federal Appropriations | 4,584.55 | 9,539.60 | 9,539.60 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 520000 | Federal Appropriations | 22,188.46 | 30,641.94 | 30,641.94 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 520000 | Federal Appropriations | 34,030.87 | 32,580.72 | 32,580.72 |
| 11MK37 | Disease-associated Bark Comm 2022 | 520000 | Federal Appropriations | 38,275.65 | 19,775.68 | 19,775.68 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 520000 | Federal Appropriations | 29,097.29 | 59,602.69 | 59,602.69 |
| 11MK39 | Small Mammal Responses 2022 | 520000 | Federal Appropriations | 36,572.40 | 14,789.44 | 14,789.44 |
| 11ML00 | McIntire Stennis Admin 2023 | 520000 | Federal Appropriations | 5,247.90 | 0.00 | 0.00 |
| 11ML34 | Nitrogen & Carbon Assimilation 2023 | 520000 | Federal Appropriations | 1,576.09 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 520000 | Federal Appropriations | 67,715.77 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 520000 | Federal Appropriations | 53,499.61 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 520000 | Federal Appropriations | 50,738.30 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 520000 | Federal Appropriations | 56,874.14 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 520000 | Federal Appropriations | 71,363.19 | 0.00 | 0.00 |
| 11ML40 | Forest Habitat Quality Wildlife2023 | 520000 | Federal Appropriations | 23,053.76 | 0.00 | 0.00 |

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| 11ML41 | Quantifying decadal trends 2023 | 520000 | Federal Appropriations | 95,216.57 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 520000 | Federal Appropriations | 16,135.16 | 0.00 | 0.00 |
| 11ML43 | CREATE: Biodiversity matters 2023 | 520000 | Federal Appropriations | 16,258.56 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI32 | Harnessing Chemical Ecology 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RI40 | NRSP3: NADP 2020 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 520000 | Federal Appropriations | 0.00 | 17,384.62 | 17,384.62 |
| 11RJ26 | Weight Related Factors 2021 | 520000 | Federal Appropriations | 0.00 | 9,592.55 | 9,592.55 |
| 11RJ30 | Demographic Change in Rural US 2021 | 520000 | Federal Appropriations | 0.00 | 6,025.95 | 6,025.95 |
| 11RJ31 | Influence of Ovary Uterus &Emb2021 | 520000 | Federal Appropriations | 0.00 | 18,783.73 | 18,783.73 |
| 11RJ33 | Conservation and Utilization 2021 | 520000 | Federal Appropriations | 0.00 | 36,792.73 | 36,792.73 |
| 11RJ34 | Enhancing Rural Economic Opp 2021 | 520000 | Federal Appropriations | 0.00 | 17,516.63 | 17,516.63 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 520000 | Federal Appropriations | 0.00 | 24,328.43 | 24,328.43 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 520000 | Federal Appropriations | 0.00 | 15,369.49 | 15,369.49 |
| 11RJ37 | Management Systems to Improve 2021 | 520000 | Federal Appropriations | 0.00 | 62,028.84 | 62,028.84 |
| 11RJ40 | NRSP3: NADP 2021 | 520000 | Federal Appropriations | 0.00 | 6,288.80 | 6,288.80 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 520000 | Federal Appropriations | 0.00 | 25,456.31 | 25,456.31 |
| 11RK00 | Hatch Regional Admin 2022 | 520000 | Federal Appropriations | 17,560.92 | 46,626.69 | 46,626.69 |
| 11RK26 | Weight Related Factors 2022 | 520000 | Federal Appropriations | (10,036.13) | 10,036.13 | 10,036.13 |
| 11RK30 | Demographic Change in Rural US 2022 | 520000 | Federal Appropriations | 5,337.74 | 6,149.16 | 6,149.16 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 520000 | Federal Appropriations | 18,134.93 | 9,374.30 | 9,374.30 |
| 11RK33 | Conservation and Utilization 2022 | 520000 | Federal Appropriations | 22,130.65 | 32,718.29 | 32,718.29 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | 520000 | Federal Appropriations | 3,252.36 | 21,196.59 | 21,196.59 |
| 11RK35 | Using metagenomics dairy cows 2022 | 520000 | Federal Appropriations | 34,920.00 | 53,580.73 | 53,580.73 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 520000 | Federal Appropriations | 9,405.23 | 18,166.16 | 18,166.16 |
| 11RK37 | Management Systems to Improve 2022 | 520000 | Federal Appropriations | 11,065.95 | 32,353.09 | 32,353.09 |
| 11RK40 | NRSP3: NADP 2022 | 520000 | Federal Appropriations | 18,596.31 | 31,187.38 | 31,187.38 |
| 11RK41 | Renewing Agriculture Middle 2022 | 520000 | Federal Appropriations | 10,714.77 | 42,212.68 | 42,212.68 |
| 11RK42 | Understanding Promoting Health2022 | 520000 | Federal Appropriations | 24,572.64 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 520000 | Federal Appropriations | 6,075.75 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 520000 | Federal Appropriations | 40,964.71 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 520000 | Federal Appropriations | 74,588.81 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 520000 | Federal Appropriations | 50,087.74 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 520000 | Federal Appropriations | 11,770.82 | 0.00 | 0.00 |
| 11RL40 | NRSP3: NADP 2023 | 520000 | Federal Appropriations | 72,210.32 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 520000 | Federal Appropriations | 67,037.79 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 520000 | Federal Appropriations | 27,923.44 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 520000 | Federal Appropriations | 5,975.71 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X22R | Smith Lever 2022 Renewable Resource | 530000 | Federal Programs | 21,204.09 | 25,244.91 | 25,244.91 |
| 11X246 | Youth at Risk - SL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

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| 11X290 | Smith Lever Expanded Food & Nutritn | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X480 | SL PSEP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X650 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X694 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X694 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X695 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X695 | Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X697 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X697 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X698 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X698 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X702 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X702 | Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X705 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X707 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X721 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X721 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X723 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X723 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X724 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X724 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X727 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X727 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X729 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X739 | Food & Agriculture PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X743 | Youth & Family Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X743 | Youth & Family Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X746 | CE&D Program Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X746 | CE&D Program Personnel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X748 | Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X748 | Belknap County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X749 | Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X749 | Carroll County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X751 | Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X751 | Coos County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X752 | Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X752 | Grafton County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X753 | Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X753 | Hillsborough County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X754 | Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X754 | Merrimack County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X755 | Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X755 | Rockingham County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X756 | Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X756 | Strafford County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X757 | Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X757 | Sullivan County | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X759 | SL Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X759 | SL Renewable Resources | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 530000 | Federal Programs | 73,949.21 | 310,911.77 | 310,911.77 |
| 11X761 | SL Mutli-State Programs | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X761 | SL Mutli-State Programs | 530000 | Federal Programs | 11,617.00 | 20,353.44 | 20,353.44 |
| 11X762 | Natural Resources PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X762 | Natural Resources PTL | 530000 | Federal Programs | 603.77 | 4,255.21 | 4,255.21 |
| 11X763 | Natural Resources Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X763 | Natural Resources Personnel | 530000 | Federal Programs | 32,017.46 | 286,699.68 | 286,699.68 |
| 11X764 | Natural Resources Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X764 | Natural Resources Program Support | 530000 | Federal Programs | (422.78) | 22,787.75 | 22,787.75 |
| 11X765 | Food & Agriculture PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X765 | Food & Agriculture PTL | 530000 | Federal Programs | 1,255.16 | 28,469.24 | 28,469.24 |
| 11X766 | Food and Agriculture Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X766 | Food and Agriculture Personnel | 530000 | Federal Programs | 21,762.94 | 112,760.09 | 112,760.09 |
| 11X767 | Food & Agriculture Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X767 | Food & Agriculture Program Support | 530000 | Federal Programs | (91.50) | 16,532.66 | 16,532.66 |
| 11X768 | Youth & Family PTL | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X768 | Youth & Family PTL | 530000 | Federal Programs | 2,370.99 | 25,047.00 | 25,047.00 |
| 11X769 | Youth and Family Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X769 | Youth and Family Personnel | 530000 | Federal Programs | 32,080.57 | 245,103.85 | 245,103.85 |
| 11X770 | Youth & Family Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X770 | Youth & Family Program Support | 530000 | Federal Programs | 140.99 | 17,536.71 | 17,536.71 |
| 11X771 | CE&D Program Team Leader | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 11X771 | CE&D Program Team Leader | 530000 | Federal Programs | 0.00 | 9,992.89 | 9,992.89 |
| 11X772 | CE&D Personnel | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X772 | CE&D Personnel | 530000 | Federal Programs | 13,534.27 | 67,135.56 | 67,135.56 |
| 11X773 | CE&D Program Support | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X773 | CE&D Program Support | 530000 | Federal Programs | 39.87 | 2,858.92 | 2,858.92 |
| 11X774 | SL Belknap County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X774 | SL Belknap County | 530000 | Federal Programs | 3,609.49 | 20,301.86 | 20,301.86 |
| 11X775 | SL Carroll County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X775 | SL Carroll County | 530000 | Federal Programs | 2,925.51 | 19,103.94 | 19,103.94 |
| 11X776 | SL Cheshire County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X777 | SL Coos County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X777 | SL Coos County | 530000 | Federal Programs | 534.04 | 14,399.19 | 14,399.19 |
| 11X778 | SL Grafton County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X778 | SL Grafton County | 530000 | Federal Programs | 2,663.77 | 69,319.52 | 69,319.52 |
| 11X779 | SL Hillsborough County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X779 | SL Hillsborough County | 530000 | Federal Programs | 673.89 | 15,598.42 | 15,598.42 |
| 11X780 | SL Merrimack County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X780 | SL Merrimack County | 530000 | Federal Programs | 1,025.78 | 17,964.83 | 17,964.83 |
| 11X781 | SL Rockingham County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X781 | SL Rockingham County | 530000 | Federal Programs | 0.00 | 966.00 | 966.00 |
| 11X782 | SL Strafford County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X782 | SL Strafford County | 530000 | Federal Programs | 2,308.59 | 28,477.89 | 28,477.89 |
| 11X783 | SL Sullivan County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X783 | SL Sullivan County | 530000 | Federal Programs | 12,498.84 | 23,359.03 | 23,359.03 |
| 11X784 | Expanded Food and Nutrition | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X784 | Expanded Food and Nutrition | 530000 | Federal Programs | (190.77) | 179,996.67 | 179,996.67 |
| 11X785 | Renewable Resources | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11X785 | Renewable Resources | 530000 | Federal Programs | 0.00 | 24,534.02 | 24,534.02 |
| 11X786 | SL Administration | 530000 | Federal Programs | 297,955.86 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 530000 | Federal Programs | 4,501.78 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 530000 | Federal Programs | 3,564.93 | 0.00 | 0.00 |
| 11X789 | Natural Resources Personnel | 530000 | Federal Programs | 239,789.11 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 530000 | Federal Programs | 45,152.26 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 530000 | Federal Programs | 17,363.73 | 0.00 | 0.00 |
| 11X792 | Food & Agriculture Personnel | 530000 | Federal Programs | 147,396.26 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 530000 | Federal Programs | 19,224.94 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 530000 | Federal Programs | 16,586.05 | 0.00 | 0.00 |
| 11X795 | Youth & Family Personnel | 530000 | Federal Programs | 135,873.42 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 530000 | Federal Programs | 21,361.59 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 530000 | Federal Programs | 7,565.34 | 0.00 | 0.00 |
| 11X798 | CE&D Personnel | 530000 | Federal Programs | 57,648.53 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 530000 | Federal Programs | 7,547.57 | 0.00 | 0.00 |
| 11X800 | SL Belknap County | 530000 | Federal Programs | 17,419.74 | 0.00 | 0.00 |
| 11X801 | SL Carrol County | 530000 | Federal Programs | 34,409.74 | 0.00 | 0.00 |
| 11X803 | SL Coos County | 530000 | Federal Programs | 50,888.98 | 0.00 | 0.00 |
| 11X804 | SL Grafton County | 530000 | Federal Programs | 65,268.03 | 0.00 | 0.00 |
| 11X805 | SL Hillsborough County | 530000 | Federal Programs | 29,572.44 | 0.00 | 0.00 |
| 11X806 | SL Merrimack County | 530000 | Federal Programs | 18,314.24 | 0.00 | 0.00 |
| 11X807 | SL Rockingham County | 530000 | Federal Programs | 34,438.48 | 0.00 | 0.00 |
| 11X808 | SL Strafford County | 530000 | Federal Programs | 27,153.25 | 0.00 | 0.00 |
| 11X809 | SL Sullivan County | 530000 | Federal Programs | 20,116.83 | 0.00 | 0.00 |
| 11X810 | 2023 Renewable Resources | 530000 | Federal Programs | 22,502.22 | 0.00 | 0.00 |
| 11X811 | EFNEP | 530000 | Federal Programs | 166,675.45 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A15GVGRC - Grant and Contracts - direct revenues**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 11XH33 | Smith Lever County | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 530000 | Federal Programs | 194,320.33 | 134,786.94 | 134,786.94 |
| 120080 | FTA Transit Information Signage | 530000 | Federal Programs | 0.00 | 13,999.99 | 13,999.99 |
| 120081 | Little Bay Bridge Service Exp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 530000 | Federal Programs | 57,555.65 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 530100 | NH State Programs | 0.00 | 193.31 | 193.31 |
| 13A097 | 2019 IPM SWD | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 530100 | NH State Programs | 13,925.55 | 8,325.26 | 8,325.26 |
| 13A103 | Integration of Natural Product | 530100 | NH State Programs | 18,367.40 | 12,360.85 | 12,360.85 |
| 13A104 | 2020 IPM Program for Veg. Crop | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 530100 | NH State Programs | 0.00 | 3,119.72 | 3,119.72 |
| 13A106 | 20 Brown Marmorated Stink Bug | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A107 | Pesticide Applicator Training | 530100 | NH State Programs | 168.63 | 15,718.40 | 15,718.40 |
| 13A108 | Learning Objectives for New En | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 530100 | NH State Programs | (773.59) | 49,957.45 | 49,957.45 |
| 13A110 | 2021 IPM Program for Fruit and | 530100 | NH State Programs | 0.00 | 59,180.50 | 59,180.50 |
| 13A112 | State of New Hampshire Farm an | 530100 | NH State Programs | 367,421.61 | 51,791.51 | 51,791.51 |
| 13A114 | Building Compliance Skills | 530100 | NH State Programs | 68.56 | 99,307.12 | 99,307.12 |
| 13A115 | 2022 IPM Fruit and Vegetable | 530100 | NH State Programs | 71,173.87 | 9,958.62 | 9,958.62 |
| 13A116 | 13A114 Year 2 | 530100 | NH State Programs | 106,879.66 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13C008 | 2020 New Hampshire Forest Stew | 530100 | NH State Programs | (2.60) | 12,493.17 | 12,493.17 |
| 13C009 | 2020 Urban and Community Fores | 530100 | NH State Programs | 0.00 | 430.26 | 430.26 |
| 13C011 | 2021 New Hampshire Forest Stew | 530100 | NH State Programs | 6,334.98 | 71,904.30 | 71,904.30 |
| 13C012 | 2021 Urban & Community Forestr | 530100 | NH State Programs | 265.79 | 79,855.40 | 79,855.40 |
| 13C013 | 2024-2028 NH Statewide Compreh | 530100 | NH State Programs | 73,140.72 | 24,776.48 | 24,776.48 |
| 13C014 | 2022 Urban and Community Fores | 530100 | NH State Programs | 69,112.34 | 0.00 | 0.00 |
| 13C015 | 2022 Forest Stewardship | 530100 | NH State Programs | 36,304.29 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 530100 | NH State Programs | 0.00 | 39,530.85 | 39,530.85 |
| 13D087 | UNH-TRRE | 530100 | NH State Programs | 0.00 | 33,373.92 | 33,373.92 |
| 13D088 | UNH 4U - Voc Rehab | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal  Study School Funding | 530100 | NH State Programs | 0.00 | 19,645.20 | 19,645.20 |
| 13D091 | C19-iLearn NH | 530100 | NH State Programs | 2,113,191.54 | 1,408,713.66 | 1,408,713.66 |
| 13D092 | Independent Living Part B Acce | 530100 | NH State Programs | 0.00 | 4,196.11 | 4,196.11 |
| 13D093 | Youth Mental Health First Aid | 530100 | NH State Programs | 176,187.96 | 260,800.17 | 260,800.17 |
| 13D094 | UNH Upward Bound - Summer Food | 530100 | NH State Programs | 0.00 | 5,548.67 | 5,548.67 |
| 13D095 | VR - UNH4U | 530100 | NH State Programs | 76,282.31 | 47,175.89 | 47,175.89 |
| 13D096 | C19 Participant Support | 530100 | NH State Programs | 3,450.00 | 0.00 | 0.00 |
| 13D097 | UNH Upward Bound Summer Food S | 530100 | NH State Programs | 21,095.47 | 0.00 | 0.00 |
| 13D098 | Participant Support | 530100 | NH State Programs | 9,874.61 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 530100 | NH State Programs | 0.00 | 17,280.46 | 17,280.46 |
| 13F347 | Ext Wildlife Conservation | 530100 | NH State Programs | 0.00 | 2,528.41 | 2,528.41 |
| 13F348 | Proj 1B-Coverts Training | 530100 | NH State Programs | 0.00 | 805.24 | 805.24 |
| 13F349 | ProjII: Taking Action Wildlife | 530100 | NH State Programs | 0.00 | 1,575.00 | 1,575.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 530100 | NH State Programs | 0.00 | 524.99 | 524.99 |
| 13F352 | Rainbow Smelt Resource | 530100 | NH State Programs | 0.00 | 17,061.20 | 17,061.20 |
| 13F353 | White and Seavey Islands Tern | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 530100 | NH State Programs | 11,357.94 | 5,638.07 | 5,638.07 |
| 13F356 | EW139 Roseate | 530100 | NH State Programs | 0.00 | 4,230.72 | 4,230.72 |
| 13F357 | T23R2P9 Tern Mgt. | 530100 | NH State Programs | 17,644.24 | 56,166.70 | 56,166.70 |
| 13F358 | ST1206 Pred. Mgt. | 530100 | NH State Programs | 0.00 | 744.87 | 744.87 |
| 13F359 | Barry Conservation Camp MOU 20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 530100 | NH State Programs | 5,183.07 | 74,633.93 | 74,633.93 |
| 13F362 | Technical Information and Guid | 530100 | NH State Programs | 80,361.17 | 78,090.08 | 78,090.08 |
| 13F363 | Project II-Amanda Planning | 530100 | NH State Programs | 30,659.73 | 30,486.11 | 30,486.11 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13F364 | Project III-Amanda Species Hab | 530100 | NH State Programs | 11,881.97 | 18,558.50 | 18,558.50 |
| 13F365 | Project IV-SGCN | 530100 | NH State Programs | 11,593.01 | 12,793.72 | 12,793.72 |
| 13F366 | Coverts | 530100 | NH State Programs | 51,106.24 | 55,038.74 | 55,038.74 |
| 13F367 | New Hampshire rainbow smelt re | 530100 | NH State Programs | 33,734.52 | 1,974.56 | 1,974.56 |
| 13F368 | Quantifying Furbearer Populati | 530100 | NH State Programs | 25,641.84 | 25,490.68 | 25,490.68 |
| 13F369 | Developing and Evaluating Nove | 530100 | NH State Programs | 97,084.47 | 31,729.48 | 31,729.48 |
| 13F370 | Year 2 ST1206 Pred. Mgt | 530100 | NH State Programs | 1,488.07 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 530100 | NH State Programs | 8,080.62 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 530100 | NH State Programs | 10,000.57 | 0.00 | 0.00 |
| 13F373 | White and Seavey Islands Tern | 530100 | NH State Programs | 2,676.81 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 530100 | NH State Programs | 2,676.79 | 0.00 | 0.00 |
| 13F375 | Tern Management | 530100 | NH State Programs | 3,911.33 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 530100 | NH State Programs | 114,897.45 | 80,152.81 | 80,152.81 |
| 13GFN0 | 2009-2010 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN1 | 2010-2011 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN7 | 2006-2007 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN8 | 2007-2008 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13GFN9 | 2008-2009 NH State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 530100 | NH State Programs | 0.00 | 164,710.33 | 164,710.33 |
| 13H247 | Education Tuition Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 530100 | NH State Programs | (0.56) | 35.88 | 35.88 |
| 13H264 | CORE FY20: OMBP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 530100 | NH State Programs | 0.00 | 2,016.68 | 2,016.68 |
| 13H269 | Epidemiological Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 530100 | NH State Programs | 0.00 | 1,728.96 | 1,728.96 |
| 13H274 | FY20 Epidemiological Support | 530100 | NH State Programs | (33.17) | 5,861.89 | 5,861.89 |
| 13H277 | Harm Reduction Education | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H278 | 13H255 Large Vendors | 530100 | NH State Programs | 7,994.99 | 86,600.75 | 86,600.75 |
| 13H279 | Implementation Science Team Re | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 530100 | NH State Programs | 0.00 | 1,419.62 | 1,419.62 |
| 13H284 | Harm Reduction Education FY21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 530100 | NH State Programs | 0.00 | 7,033.67 | 7,033.67 |
| 13H286 | No Wrong Door YR 3 of 3 | 530100 | NH State Programs | 243.36 | 23,714.63 | 23,714.63 |
| 13H287 | Community Collab Year 3 of 3 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 530100 | NH State Programs | 0.00 | (330.50) | (330.50) |
| 13H294 | C19 Childcare Study and Dev Ct | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 530100 | NH State Programs | 0.00 | 9,800.21 | 9,800.21 |
| 13H297 | Implicit Bias | 530100 | NH State Programs | 0.00 | 0.01 | 0.01 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13H298 | C19 Emergency COVID Rapid Resp | 530100 | NH State Programs | 11,044.54 | 32,610.88 | 32,610.88 |
| 13H300 | C19 NH 4-H Youth Empowerment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H302 | C19 Supp'l CARES | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H303 | C19 COVID-19 Sampling Testing | 530100 | NH State Programs | 630,730.00 | 3,286,035.00 | 3,286,035.00 |
| 13H304 | Year 3 of 5 | 530100 | NH State Programs | (7,703.49) | 321,950.08 | 321,950.08 |
| 13H305 | STY-1 APG FY21 | 530100 | NH State Programs | 0.00 | 24,207.19 | 24,207.19 |
| 13H306 | STY-1 FY21 SOR | 530100 | NH State Programs | 0.00 | 70,052.70 | 70,052.70 |
| 13H307 | SHA SHP FY22 FUNDS | 530100 | NH State Programs | 6,600.52 | 106,971.85 | 106,971.85 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 530100 | NH State Programs | 154,651.68 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 530100 | NH State Programs | (25.82) | 80,544.60 | 80,544.60 |
| 13H311 | C19 Childcare Study and Dev. C | 530100 | NH State Programs | 41,237.01 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | 530100 | NH State Programs | 2,913.99 | 54,827.61 | 54,827.61 |
| 13H314 | C-19 Safer at School Screening | 530100 | NH State Programs | 793,950.00 | 11,024,550.00 | 11,024,550.00 |
| 13H319 | Amy Hollar | 530100 | NH State Programs | (1,208.41) | 248,551.74 | 248,551.74 |
| 13H320 | C19 Waste Water Testing | 530100 | NH State Programs | 74,147.72 | 147,999.63 | 147,999.63 |
| 13H321 | Commum Collab Yrs 4 & 5 | 530100 | NH State Programs | 78,079.26 | 108,259.85 | 108,259.85 |
| 13H323 | STY-1APG FY22 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 530100 | NH State Programs | 7,432.47 | 402,485.93 | 402,485.93 |
| 13H325 | CORE MOMM | 530100 | NH State Programs | 0.00 | 23,134.20 | 23,134.20 |
| 13H326 | CORE OMBP FY22 | 530100 | NH State Programs | 2,763.24 | 351,811.47 | 351,811.47 |
| 13H327 | CORE SOR FY22 | 530100 | NH State Programs | 0.00 | 215,709.48 | 215,709.48 |
| 13H328 | IOD CORE FY22 | 530100 | NH State Programs | 4,993.27 | 244,354.12 | 244,354.12 |
| 13H329 | Year 4 of 4 | 530100 | NH State Programs | 8,819.50 | 123,635.97 | 123,635.97 |
| 13H330 | Year 2 funding | 530100 | NH State Programs | 0.00 | 92,035.35 | 92,035.35 |
| 13H331 | SNAP-Ed | 530100 | NH State Programs | 262.11 | 588,631.38 | 588,631.38 |
| 13H332 | C19 Covid-19 Vaccination Proje | 530100 | NH State Programs | 196,068.88 | 115,011.47 | 115,011.47 |
| 13H333 | Technical Assistance and Train | 530100 | NH State Programs | 1,424,334.20 | 547,125.27 | 547,125.27 |
| 13H334 | Drug Overdose Fatality Review | 530100 | NH State Programs | 28,147.21 | 15,527.29 | 15,527.29 |
| 13H335 | C19 COVID: Child Care Achievin | 530100 | NH State Programs | 85,882.60 | 16,571.79 | 16,571.79 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 530100 | NH State Programs | 96,562.00 | 0.00 | 0.00 |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 530100 | NH State Programs | 38,430.64 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 530100 | NH State Programs | 71,568.78 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 530100 | NH State Programs | 424,438.18 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 530100 | NH State Programs | 0.00 | 13,545.71 | 13,545.71 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 530100 | NH State Programs | 83,780.31 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 530100 | NH State Programs | 372,332.04 | 16,379.61 | 16,379.61 |
| 13H347 | C19 Millienium | 530100 | NH State Programs | 113,795.03 | 27,700.25 | 27,700.25 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 530100 | NH State Programs | 77,316.45 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 530100 | NH State Programs | 417,723.77 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 530100 | NH State Programs | 220,007.78 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 530100 | NH State Programs | 162,072.30 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 530100 | NH State Programs | 915,888.70 | 0.00 | 0.00 |
| 13H355 | On time Opportunity for NH Chi | 530100 | NH State Programs | 4,730.66 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 530100 | NH State Programs | 88,271.96 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 530100 | NH State Programs | 49,711.68 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 530100 | NH State Programs | 54,075.67 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 530100 | NH State Programs | 1,747.62 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 530100 | NH State Programs | 0.00 | 6,339.76 | 6,339.76 |
| 13J076 | C19 Coronavirous COVID-19 | 530100 | NH State Programs | 0.00 | 73,474.05 | 73,474.05 |
| 13J078 | Existing VOCA Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 530100 | NH State Programs | 372.48 | 281,589.68 | 281,589.68 |
| 13J080 | 2023 ARPA American Rescue Plan | 530100 | NH State Programs | 231,368.58 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R071 | Forestry Incentive Programs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13R073 | Rural Development-Technical As | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 530100 | NH State Programs | 0.00 | (7,854.92) | (7,854.92) |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 530100 | NH State Programs | 1,248.63 | 19,610.56 | 19,610.56 |
| 13R297 | Diameter Bioreactor (VDB) | 530100 | NH State Programs | 0.00 | 2,232.31 | 2,232.31 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 530100 | NH State Programs | 0.00 | (1,553.24) | (1,553.24) |
| 13R302 | NHIRC Admin SBIR-STTR | 530100 | NH State Programs | 18,755.05 | 41,954.68 | 41,954.68 |
| 13R304 | NHIRC Dartmouth-Javelin | 530100 | NH State Programs | 0.00 | 4.80 | 4.80 |
| 13R305 | NHIRC Dagan | 530100 | NH State Programs | 2,590.83 | 5,724.63 | 5,724.63 |
| 13R307 | NHIRC Revision Military | 530100 | NH State Programs | 0.00 | (143.10) | (143.10) |
| 13R308 | NHIRC US Nanosulutions | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 530100 | NH State Programs | 18,130.66 | 52,658.18 | 52,658.18 |
| 13R310 | NHIRC: Unmanned System Sensing | 530100 | NH State Programs | (1,510.78) | 25,694.73 | 25,694.73 |
| 13R311 | 2021-2023 SBDC | 530100 | NH State Programs | 394,411.45 | 387,638.72 | 387,638.72 |
| 13R312 | NH Broadband Mapping | 530100 | NH State Programs | 209,248.29 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 5301 | State Programs | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13RX21 | FY 2021 State Forestry Support | 530100 | NH State Programs | 0.00 | 0.01 | 0.01 |
| 13RX22 | FY 2022 State Forestry Support | 530100 | NH State Programs | 0.00 | 115,000.08 | 115,000.08 |
| 13RX23 | FY23 State Forestry Support | 530100 | NH State Programs | 115,000.06 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 530100 | NH State Programs | 0.00 | 122.44 | 122.44 |
| 13S067 | Intelligence Liaison Officer | 530100 | NH State Programs | 0.00 | 97.16 | 97.16 |
| 13S069 | Drive Sober or Get Pulled Over | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S070 | 2019 ILO #1 | 530100 | NH State Programs | 0.00 | (5,722.90) | (5,722.90) |
| 13S071 | 2019 ILO #2 | 530100 | NH State Programs | 0.00 | 21,368.62 | 21,368.62 |
| 13S074 | 2020 UNH Seat Belt Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S076 | C19 UNH Emergency Operations | 530100 | NH State Programs | 0.00 | 3,675.37 | 3,675.37 |
| 13S077 | Public Safety Interoperable Co | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13S078 | Skywatch Mobile Surveillance | 530100 | NH State Programs | 5,206.67 | 15,620.00 | 15,620.00 |
| 13S079 | LETPA-IL02 | 530100 | NH State Programs | 12,185.22 | 17,907.44 | 17,907.44 |
| 13S080 | LETPA-IL01 | 530100 | NH State Programs | 0.00 | 30,078.49 | 30,078.49 |
| 13S081 | Senior Leadership Table Top Ex | 530100 | NH State Programs | 0.00 | 4,241.36 | 4,241.36 |
| 13S082 | Senior Leadership Table Top Ex | 530100 | NH State Programs | 0.00 | 4,810.19 | 4,810.19 |
| 13S083 | 2021 NH Seat Belt Observation | 530100 | NH State Programs | 0.00 | 26,290.12 | 26,290.12 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 530100 | NH State Programs | 0.00 | 6,509.47 | 6,509.47 |
| 13S085 | Active Shooter Warm Zone EMS E | 530100 | NH State Programs | 0.00 | 5,617.44 | 5,617.44 |
| 13S086 | Security Cameras WTP | 530100 | NH State Programs | 226.74 | 15,459.26 | 15,459.26 |
| 13S087 | 2021 FFW Law Enforcement Terro | 530100 | NH State Programs | 27,659.32 | 0.00 | 0.00 |
| 13S088 | 2021 FFW Law Enforcement Terro | 530100 | NH State Programs | 21,862.32 | 11,588.55 | 11,588.55 |
| 13S089 | 2022 Seat Belt Observation Sur | 530100 | NH State Programs | 25,197.98 | 22,042.14 | 22,042.14 |
| 13S090 | Mobile Security Surveillance a | 530100 | NH State Programs | 110,087.75 | 0.00 | 0.00 |
| 13S092 | ILO Program-Swett | 530100 | NH State Programs | 20,305.87 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 530100 | NH State Programs | 29,410.70 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 530100 | NH State Programs | 76.20 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 530100 | NH State Programs | 0.00 | (28,481.22) | (28,481.22) |
| 13T094 | SADES Ped | 530100 | NH State Programs | 0.00 | 5,164.71 | 5,164.71 |
| 13T095 | SADES CCDS | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 530100 | NH State Programs | 0.00 | 5,835.93 | 5,835.93 |
| 13T097 | SADES Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 530100 | NH State Programs | 0.00 | 3,657.76 | 3,657.76 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13T099 | Permeafor | 530100 | NH State Programs | 0.00 | 9,937.05 | 9,937.05 |
| 13T100 | RAC-Smart Rock | 530100 | NH State Programs | 0.00 | 32,597.24 | 32,597.24 |
| 13T101 | Culvert Low Flow Hydraulics | 530100 | NH State Programs | 0.00 | 7,284.28 | 7,284.28 |
| 13T102 | Monitoring Engineered Log Jam | 530100 | NH State Programs | 16,809.94 | 10,466.33 | 10,466.33 |
| 13T105 | Forecast Bridge Condition | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 530100 | NH State Programs | 2,269.92 | 11,020.03 | 11,020.03 |
| 13T107 | SADES Signs | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 530100 | NH State Programs | 0.00 | 61,236.33 | 61,236.33 |
| 13T109 | T2-Outreach | 530100 | NH State Programs | 0.00 | 25,841.00 | 25,841.00 |
| 13T110 | T2-SADES | 530100 | NH State Programs | 0.00 | 18,688.48 | 18,688.48 |
| 13T111 | SADES Training | 530100 | NH State Programs | 0.00 | 8,828.97 | 8,828.97 |
| 13T112 | SADES Support | 530100 | NH State Programs | 0.00 | 14,237.24 | 14,237.24 |
| 13T113 | UNH National Summer Transport. | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T114 | NSTI-Participant Support | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13T116 | SADES Task Order #012 Detailed CCDS | 530100 | NH State Programs | 0.00 | 6,003.70 | 6,003.70 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 530100 | NH State Programs | 0.00 | 11,476.91 | 11,476.91 |
| 13T118 | New Hampshire National Summer | 530100 | NH State Programs | 0.00 | 38,959.23 | 38,959.23 |
| 13T119 | Use of drilling parameters for | 530100 | NH State Programs | 55,926.01 | 12,037.59 | 12,037.59 |
| 13T120 | WQ Test Site & Public Outreach | 530100 | NH State Programs | 10,000.70 | 39,410.62 | 39,410.62 |
| 13T121 | New Hampshire 2021 Orthi Colle | 530100 | NH State Programs | 603.33 | 2,016.24 | 2,016.24 |
| 13T122 | LTAP Workshops | 530100 | NH State Programs | 208,615.90 | 112,756.11 | 112,756.11 |
| 13T123 | LTAP Outreach Services | 530100 | NH State Programs | 145,841.53 | 84,352.77 | 84,352.77 |
| 13T124 | SADES Maintenance | 530100 | NH State Programs | 164,397.04 | 105,150.71 | 105,150.71 |
| 13T126 | NH National Summer Transportat | 530100 | NH State Programs | 33,042.00 | 2,161.95 | 2,161.95 |
| 13T127 | Participant Support | 530100 | NH State Programs | 14,040.66 | 162.21 | 162.21 |
| 13T128 | SADES Task Order #013: Overhea | 530100 | NH State Programs | 14,522.32 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 530100 | NH State Programs | 9,931.65 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 530100 | NH State Programs | 4,562.73 | 0.00 | 0.00 |
| 13T133 | NSTI Participant Support | 530100 | NH State Programs | 704.81 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 530100 | NH State Programs | 2,291.06 | 0.00 | 0.00 |
| 13T136 | SADES Task Order #017: Viewers | 530100 | NH State Programs | 5,549.89 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 530100 | NH State Programs | 0.00 | 21,883.13 | 21,883.13 |
| 13V205 | Nature-Based Coastal Infra | 530100 | NH State Programs | 0.00 | 5,714.21 | 5,714.21 |
| 13V206 | Regional Resilience, NH Monit | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 530100 | NH State Programs | 29,667.04 | 3,452.68 | 3,452.68 |
| 13V224 | Nutrient Pollution Implement | 530100 | NH State Programs | 18,162.32 | 47,308.32 | 47,308.32 |
| 13V226 | Classroom School Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 530100 | NH State Programs | 0.00 | 7,720.74 | 7,720.74 |
| 13V230 | Seagrass Health 2019 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V238 | Coast Shift: NH Seacoast | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V239 | Estuarine Monitoring Capital | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V243 | Coastal Communities & Climate | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V244 | Stone Wall Mapper Training | 530100 | NH State Programs | 0.00 | 19.21 | 19.21 |
| 13V245 | Volunteer Beach Profiling | 530100 | NH State Programs | 0.00 | 2,666.62 | 2,666.62 |
| 13V246 | Volunteer Beach Profiling-LW | 530100 | NH State Programs | 0.00 | 560.81 | 560.81 |
| 13V247 | Maintaining and Enhancing the | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13V249 | Estuarine Monitoring Capital B | 530100 | NH State Programs | 0.00 | 18,569.00 | 18,569.00 |
| 13V250 | Surficial Geology Legacy | 530100 | NH State Programs | 0.00 | 3,785.65 | 3,785.65 |
| 13V251 | NHDES SNHWS Nitrification Stud | 530100 | NH State Programs | 24,233.23 | 32,552.08 | 32,552.08 |
| 13V253 | UNH Model Review and Drought | 530100 | NH State Programs | 0.00 | (2,529.88) | (2,529.88) |
| 13V254 | Scaling Up Living Shoreline St | 530100 | NH State Programs | (329.40) | 153,933.69 | 153,933.69 |
| 13V256 | Raymond Grizzle Fund | 530100 | NH State Programs | 403.21 | 15,194.10 | 15,194.10 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 13V257 | Thomas Gregory Fund | 530100 | NH State Programs | 215.10 | 45,941.69 | 45,941.69 |
| 13V258 | David Burdick Fund | 530100 | NH State Programs | 20,061.10 | 25,966.92 | 25,966.92 |
| 13V259 | Michael Routhier Fund | 530100 | NH State Programs | 1,167.45 | 14,622.60 | 14,622.60 |
| 13V260 | Coastal Viewer | 530100 | NH State Programs | 0.00 | 10,703.86 | 10,703.86 |
| 13V261 | Volunteer Beach Profiling YR 6 | 530100 | NH State Programs | 1,410.52 | 33,273.46 | 33,273.46 |
| 13V262 | Larry Ward | 530100 | NH State Programs | 0.00 | 28,820.81 | 28,820.81 |
| 13V263 | Coastal Communities and Climat | 530100 | NH State Programs | 0.00 | 12,497.99 | 12,497.99 |
| 13V264 | NH Environmental Health Study | 530100 | NH State Programs | 0.00 | 83,114.67 | 83,114.67 |
| 13V265 | Advancing scale-appropriate cl | 530100 | NH State Programs | 84,012.51 | 32,807.21 | 32,807.21 |
| 13V266 | Lead in School and Childcare F | 530100 | NH State Programs | 44,531.79 | 0.00 | 0.00 |
| 13V267 | Flood Smart Seacoast | 530100 | NH State Programs | 9,421.84 | 5,196.38 | 5,196.38 |
| 13V268 | Nitrogen Loading Indicator for | 530100 | NH State Programs | 25,229.40 | 10,217.58 | 10,217.58 |
| 13V269 | Assessments and Prioritixzatio | 530100 | NH State Programs | 33,833.22 | 8,773.27 | 8,773.27 |
| 13V270 | NHDES Field Season 2021 | 530100 | NH State Programs | 174.00 | 13,184.50 | 13,184.50 |
| 13V271 | Completing Stream Crossing | 530100 | NH State Programs | 134,496.34 | 26,740.42 | 26,740.42 |
| 13V272 | Running HAB samples for NHDES | 530100 | NH State Programs | 995.06 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 530100 | NH State Programs | 10,063.54 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 530100 | NH State Programs | 6,575.10 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 530100 | NH State Programs | 32,259.41 | 0.00 | 0.00 |
| 13V276 | UNH Cooperative Extension-NH S | 530100 | NH State Programs | 12,206.57 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 530100 | NH State Programs | 26,809.83 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 530100 | NH State Programs | 40,621.44 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 530100 | NH State Programs | 28,983.49 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 530100 | NH State Programs | 37,669.08 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 530100 | NH State Programs | 9,899.10 | 0.00 | 0.00 |
| 13V282 | Expert Panel for Septic System | 530100 | NH State Programs | 29,693.50 | 0.00 | 0.00 |
| 13V283 | 2023 NHDES Cyanotoxin quantifi | 530100 | NH State Programs | 15,000.10 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 530100 | NH State Programs | 1,231.77 | 13,507.82 | 13,507.82 |
| 13Z157 | NHPG FY19-FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 530100 | NH State Programs | 0.00 | 9,953.66 | 9,953.66 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 530100 | NH State Programs | (427.91) | 215,534.69 | 215,534.69 |
| 13Z163 | C19 CARES Act Support for UNH | 530100 | NH State Programs | 0.00 | 399.69 | 399.69 |
| 13Z164 | The New Hampshire Italian Amer | 530100 | NH State Programs | 1,260.00 | 1,019.26 | 1,019.26 |
| 13Z165 | Finding Home: Portraits and Me | 530100 | NH State Programs | 0.00 | 6,750.01 | 6,750.01 |
| 13Z166 | C19 COVID 19- NH City and Town | 530100 | NH State Programs | 120,287.28 | 122,076.17 | 122,076.17 |
| 13Z167 | NH Purchasers Group on Health | 530100 | NH State Programs | 27,499.44 | 7,055.06 | 7,055.06 |
| 13Z168 | NH Listens Facilitator Trainin | 530100 | NH State Programs | 0.00 | 6,599.92 | 6,599.92 |
| 13Z169 | 2022 UNH Attitude Survey | 530100 | NH State Programs | 6,512.76 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 530100 | NH State Programs | 9,991.90 | 0.00 | 0.00 |
| 13ZG20 | 2019-2020 Governor's Schol. Program | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZG21 | 2020-2021 Governor's Scholarship Pr | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZG22 | 2021-2022 Governor's Scholarship | 530100 | NH State Programs | 0.00 | 671,500.00 | 671,500.00 |
| 13ZG23 | 2022-2023 NH Governor's Schol. Prog | 530100 | NH State Programs | 789,250.00 | 0.00 | 0.00 |
| 13ZGNM | NHHEAF Mini-Grants | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU09 | 2008-2009 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU10 | 2009-2010 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU11 | 2010-2011 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU14 | 2013-2014 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU15 | 2014-2015 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU16 | 2015-2016 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU17 | 2016-2017 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU18 | 2017-2018 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU19 | 2018-2019 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU20 | 2019-2020 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU21 | 2020-2021 UNIQUE Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 13ZU22 | 2021-2022 UNIQUE Grant | 530100 | NH State Programs | 373.00 | 615,502.00 | 615,502.00 |
| 13ZU23 | 2022-2023 UNIQUE Grant | 530100 | NH State Programs | 1,293,175.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 530000 | Federal Programs | 838,787.49 | 976,908.95 | 976,908.95 |
| 143352 | CRaTER EPO | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143422 | CCI & GLaSS Projects | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 530000 | Federal Programs | 0.00 | 8,140.01 | 8,140.01 |
| 143442 | Non-Maxwellian Distributions | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 530000 | Federal Programs | 0.00 | 422.21 | 422.21 |
| 143449 | Structure of the Solar Wind | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 530000 | Federal Programs | 0.00 | 64,434.62 | 64,434.62 |
| 143459 | Helium in the Solar Wind | 530000 | Federal Programs | 0.00 | 14,479.55 | 14,479.55 |
| 143460 | From Archea to the Atmosphere | 530000 | Federal Programs | 30,228.95 | 27,644.54 | 27,644.54 |
| 143461 | XMM-Newton Serendipitous X-Ray | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 530000 | Federal Programs | 0.00 | 22,677.40 | 22,677.40 |
| 143463 | Investigating Interannual Fres | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 530000 | Federal Programs | 5,129.24 | 133,109.00 | 133,109.00 |
| 143465 | Solar Wind Observations Quad | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 530000 | Federal Programs | 43,394.32 | 140,527.76 | 140,527.76 |
| 143468 | Near-Earth Plasma Sheet | 530000 | Federal Programs | 0.00 | 30,421.99 | 30,421.99 |
| 143469 | GLOBE SRS | 530000 | Federal Programs | 47,682.07 | 67,194.89 | 67,194.89 |
| 143470 | Diamond Scattering Detectors | 530000 | Federal Programs | 109,606.47 | 122,007.90 | 122,007.90 |
| 143472 | EPSCoR-Antifreeze Proteins | 530000 | Federal Programs | 0.00 | 13,310.58 | 13,310.58 |
| 143473 | Tsavalas EPScOR | 530000 | Federal Programs | 0.00 | 3,041.76 | 3,041.76 |
| 143474 | Varga EPScOR | 530000 | Federal Programs | 0.00 | 8,048.69 | 8,048.69 |
| 143475 | Kilonovae Light Curves | 530000 | Federal Programs | 0.00 | 139,493.41 | 139,493.41 |
| 143476 | Augmentation to NHSGC Training | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 530000 | Federal Programs | 70,630.55 | 61,525.60 | 61,525.60 |
| 143478 | DC-8 Payload for FIREChem | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 530000 | Federal Programs | 31,092.95 | 76,814.85 | 76,814.85 |
| 143482 | Kelvin-Helmholtz Waves | 530000 | Federal Programs | 0.00 | 12,579.65 | 12,579.65 |
| 143483 | Pickup-Ion-Driven Turbulence | 530000 | Federal Programs | 37,658.94 | 162,097.18 | 162,097.18 |
| 143484 | SeaWinds on QuikSCAT | 530000 | Federal Programs | 94,380.04 | 116,317.65 | 116,317.65 |
| 143485 | NuSTAR Survey | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 530000 | Federal Programs | 117,644.43 | 183,101.71 | 183,101.71 |
| 143487 | ESDR of the Ocean Surface Wind | 530000 | Federal Programs | 53,950.28 | 62,291.86 | 62,291.86 |
| 143488 | Dynamo 2 | 530000 | Federal Programs | 0.00 | (9,168.69) | (9,168.69) |
| 143490 | Ion Composition Control Factor | 530000 | Federal Programs | 188,636.63 | 305,498.20 | 305,498.20 |
| 143493 | FAST TEAMS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 530000 | Federal Programs | 120,851.43 | 158,490.79 | 158,490.79 |
| 143496 | Low-Energy Compton Imager | 530000 | Federal Programs | 626,931.38 | 454,461.26 | 454,461.26 |
| 143497 | Polar Wind Ambipolar Electric | 530000 | Federal Programs | 0.00 | 129,391.04 | 129,391.04 |
| 143498 | Hybrid Simulations Turbulence | 530000 | Federal Programs | 71,100.18 | 180,591.09 | 180,591.09 |
| 143500 | XMM-Newton Observations | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 530000 | Federal Programs | 86,953.99 | 113,069.63 | 113,069.63 |
| 143502 | TWINS and SWMF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 530000 | Federal Programs | 201,046.10 | 164,666.50 | 164,666.50 |
| 143506 | Scientist-in-the-Loop Event | 530000 | Federal Programs | 0.00 | 7,160.31 | 7,160.31 |
| 143507 | Downstream Acceleration | 530000 | Federal Programs | 235,627.79 | 162,402.19 | 162,402.19 |
| 143508 | Parametric Instability | 530000 | Federal Programs | 164,930.28 | 204,931.48 | 204,931.48 |
| 143509 | Wind's Contributions at 1 AU | 530000 | Federal Programs | 68,097.55 | 43,081.53 | 43,081.53 |
| 143510 | Neutron Spectrometers Techniq | 530000 | Federal Programs | 13,866.30 | 95,390.93 | 95,390.93 |
| 143511 | Aeronomy at Earth | 530000 | Federal Programs | 0.00 | (4,681.57) | (4,681.57) |
| 143512 | 1.0 Project Management | 530000 | Federal Programs | 604,355.50 | 787,677.64 | 787,677.64 |
| 143513 | Magnetospheric Field & Plasmas | 530000 | Federal Programs | 201,925.95 | 120,950.04 | 120,950.04 |
| 143514 | Exploring the Effects of Water | 530000 | Federal Programs | 135,172.75 | 128,596.63 | 128,596.63 |
| 143515 | LEADER | 530000 | Federal Programs | 184,090.38 | 156,443.45 | 156,443.45 |
| 143516 | TOMEXplus | 530000 | Federal Programs | 204,482.77 | 384,412.76 | 384,412.76 |
| 143517 | 2.0 Systems Engineering | 530000 | Federal Programs | 608,345.19 | 732,138.24 | 732,138.24 |
| 143518 | 3.0 Safety & Misc Assurance | 530000 | Federal Programs | 178,124.06 | 112,458.65 | 112,458.65 |
| 143519 | 4.1 Science (D1 & DP1) | 530000 | Federal Programs | 60,156.30 | 106,776.98 | 106,776.98 |
| 143520 | RAADFRG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 530000 | Federal Programs | 485,937.98 | 489,295.48 | 489,295.48 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143523 | Expansion of CMEs | 530000 | Federal Programs | 160,135.89 | 58,317.40 | 58,317.40 |
| 143525 | CLUSTER EDI | 530000 | Federal Programs | (1,240.80) | 3,453.18 | 3,453.18 |
| 143526 | Modeling and Data Assimilation | 530000 | Federal Programs | 5,969.17 | 9,878.58 | 9,878.58 |
| 143527 | Salinity in NW Atlantic Shelf | 530000 | Federal Programs | 178,988.57 | 137,625.68 | 137,625.68 |
| 143528 | LEAP - Phase A | 530000 | Federal Programs | 0.00 | (7,035.00) | (7,035.00) |
| 143529 | NH Space Grant Consortium Opp. | 530000 | Federal Programs | 659,844.02 | 715,056.17 | 715,056.17 |
| 143530 | NASA Internships Fellowships | 530000 | Federal Programs | 95,901.92 | 82,465.94 | 82,465.94 |
| 143531 | David Justice | 530000 | Federal Programs | 27,328.26 | 19,043.72 | 19,043.72 |
| 143532 | IMAP Student Collaboration | 530000 | Federal Programs | 912,408.65 | 669,306.74 | 669,306.74 |
| 143533 | IMAP Service Providers | 530000 | Federal Programs | 81,447.19 | 54,884.50 | 54,884.50 |
| 143534 | MMS, THEMIS and TWINS | 530000 | Federal Programs | 129,079.49 | 106,868.78 | 106,868.78 |
| 143536 | SWOT | 530000 | Federal Programs | 176,380.52 | 132,577.56 | 132,577.56 |
| 143537 | Smoke on the Water: Lake-based | 530000 | Federal Programs | 74,340.37 | 122,542.43 | 122,542.43 |
| 143538 | A Dynamic, Emperical Inner-Mag | 530000 | Federal Programs | 33,392.58 | 31,840.16 | 31,840.16 |
| 143539 | Soil Moisture and Earthquakes | 530000 | Federal Programs | 122,609.18 | 66,129.76 | 66,129.76 |
| 143540 | Modelling the GIC Response | 530000 | Federal Programs | 109,109.32 | 123,056.71 | 123,056.71 |
| 143541 | The role of O+ on reconnection | 530000 | Federal Programs | 171,714.40 | 176,492.80 | 176,492.80 |
| 143542 | HelioSwarm | 530000 | Federal Programs | (1,047.19) | 243,423.19 | 243,423.19 |
| 143543 | Pre-Launch Science | 530000 | Federal Programs | 0.00 | 9,911.83 | 9,911.83 |
| 143544 | Instrument Management | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 143547 | Polarimeter Modules (LPM) | 530000 | Federal Programs | 0.00 | 1,945.45 | 1,945.45 |
| 143549 | Central Electronics Box (CEB) | 530000 | Federal Programs | 0.00 | 4,948.00 | 4,948.00 |
| 143550 | Reserves | 530000 | Federal Programs | 27,718.01 | 0.00 | 0.00 |
| 143551 | dbprocessing: Space Science Data | 530000 | Federal Programs | 0.00 | 12,069.05 | 12,069.05 |
| 143553 | Ice Regimes on Arctic Ocean | 530000 | Federal Programs | 13,067.68 | 50,904.73 | 50,904.73 |
| 143554 | Open-source software to suppor | 530000 | Federal Programs | 90,713.43 | 67,214.65 | 67,214.65 |
| 143555 | Investigating the Structure of | 530000 | Federal Programs | 121,313.54 | 93,050.44 | 93,050.44 |
| 143556 | Lightening Advisory Panel 2021 | 530000 | Federal Programs | 722.99 | 11,167.32 | 11,167.32 |
| 143557 | Direct Estimates of Biogeochem | 530000 | Federal Programs | 24,822.81 | 16,475.04 | 16,475.04 |
| 143558 | 4.2 Science Team | 530000 | Federal Programs | 53,545.71 | 0.00 | 0.00 |
| 143559 | 5.1 Instrument Mgmt and Missio | 530000 | Federal Programs | 1,260,468.35 | 3,878,803.50 | 3,878,803.50 |
| 143560 | 5.2 Instrument Systems Enginee | 530000 | Federal Programs | 2,687,233.59 | 5,192,242.45 | 5,192,242.45 |
| 143561 | 5.3 Opto Mechanical Assemblies | 530000 | Federal Programs | 3,239,861.26 | 4,782,423.78 | 4,782,423.78 |
| 143562 | 5.4 Focal Plane Assemblies | 530000 | Federal Programs | 243,956.57 | 155,986.01 | 155,986.01 |
| 143563 | 5.5 Electronics Flight Softwar | 530000 | Federal Programs | 6,549,541.73 | 7,284,351.92 | 7,284,351.92 |
| 143564 | 7.0 Instrument Operations | 530000 | Federal Programs | 414,747.82 | 514,534.86 | 514,534.86 |
| 143568 | Increasing the dynamic range | 530000 | Federal Programs | 191,644.21 | 103,779.16 | 103,779.16 |
| 143569 | C19 Supplement | 530000 | Federal Programs | 112,479.19 | 116,715.70 | 116,715.70 |
| 143570 | Rocket Experiment for Neutral | 530000 | Federal Programs | 327,629.16 | 152,872.00 | 152,872.00 |
| 143571 | Science Organizing Committee M | 530000 | Federal Programs | 0.00 | 30,714.04 | 30,714.04 |
| 143572 | Development and Testing of a L | 530000 | Federal Programs | 46,713.49 | 34,846.67 | 34,846.67 |
| 143573 | Thermal-ion plasma instabiliti | 530000 | Federal Programs | 201,521.04 | 121,285.57 | 121,285.57 |
| 143574 | 10.1 I and T Instrument | 530000 | Federal Programs | 22,534.68 | 2,175.30 | 2,175.30 |
| 143576 | NICER Neutron Stars with Dark | 530000 | Federal Programs | 93,812.36 | 57,790.27 | 57,790.27 |
| 143577 | Solar Neutron TRACKing (SONTRA | 530000 | Federal Programs | 96,568.22 | 11,614.43 | 11,614.43 |
| 143578 | Low- Temperature Comparative P | 530000 | Federal Programs | 168,120.73 | 70,269.47 | 70,269.47 |
| 143579 | Low Temp Comparative Jacobs | 530000 | Federal Programs | 13,247.59 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 530000 | Federal Programs | 70,195.40 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 530000 | Federal Programs | 299,885.00 | 18,401.37 | 18,401.37 |
| 143582 | A multi-instrument study of di | 530000 | Federal Programs | 99,885.37 | 22,126.66 | 22,126.66 |
| 143583 | Augmentation | 530000 | Federal Programs | 22,923.24 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 530000 | Federal Programs | 176,437.23 | 6,550.84 | 6,550.84 |
| 143585 | Models of Kilonova and Gamma R | 530000 | Federal Programs | 133,868.03 | 13,254.84 | 13,254.84 |
| 143586 | Phase B Prep | 530000 | Federal Programs | 1,505,522.91 | 61,176.87 | 61,176.87 |
| 143588 | Lightning Advisory Panel (LAP) | 530000 | Federal Programs | 15,255.34 | 8,399.56 | 8,399.56 |
| 143589 | The Ion Strahl and Its Contrib | 530000 | Federal Programs | 7,037.27 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 530000 | Federal Programs | 202,646.87 | 0.00 | 0.00 |
| 143591 | Facility Modifications | 530000 | Federal Programs | 31,816.00 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 530000 | Federal Programs | 122,952.28 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 530000 | Federal Programs | 603,539.94 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 530000 | Federal Programs | 118,602.15 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 530000 | Federal Programs | 37,541.08 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 530000 | Federal Programs | 39,635.00 | 0.00 | 0.00 |
| 143598 | SpacePy Maintenance for the Co | 530000 | Federal Programs | 1,693.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143600 | RDX Inv-all | 530000 | Federal Programs | 13,622,368.81 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 530000 | Federal Programs | 153,216.80 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 530000 | Federal Programs | 205,413.38 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 530000 | Federal Programs | 126,308.87 | 0.00 | 0.00 |
| 143604 | C2 3.0 Safety and Assur | 530000 | Federal Programs | 28,999.62 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 530000 | Federal Programs | 26,090.57 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 530000 | Federal Programs | 70,292.10 | 0.00 | 0.00 |
| 143608 | C2 RDX Inv-All | 530000 | Federal Programs | 3,584,263.48 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 530000 | Federal Programs | 7,156.81 | 0.00 | 0.00 |
| 143612 | Probing the Vlasov Equation | 530000 | Federal Programs | 228.75 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 530000 | Federal Programs | 45,731.91 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 530000 | Federal Programs | 13,498.77 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 530000 | Federal Programs | 21,634.59 | 46,193.36 | 46,193.36 |
| 145020 | UNH Museum of Art Collection | 530000 | Federal Programs | 9,702.05 | 0.00 | 0.00 |
| 145021 | NEH The Telephone in America: | 530000 | Federal Programs | 22,357.62 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 530000 | Federal Programs | 16,791.58 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 530000 | Federal Programs | 0.00 | 50,361.14 | 50,361.14 |
| 147738 | STEM Inquiry Course Video | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 530000 | Federal Programs | 0.00 | 18,448.84 | 18,448.84 |
| 147778 | TEAM Scholars | 530000 | Federal Programs | 0.00 | 29,879.22 | 29,879.22 |
| 147779 | GOALI: HIP-SWaD | 530000 | Federal Programs | 0.00 | 2,090.35 | 2,090.35 |
| 147783 | Supporting the Multibeam Sonar | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 530000 | Federal Programs | 1,212.30 | 6,910.02 | 6,910.02 |
| 147793 | Basin Scale Forcing | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 530000 | Federal Programs | 0.00 | 7,279.21 | 7,279.21 |
| 147825 | Gardner Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 530000 | Federal Programs | 706.39 | 141,132.17 | 141,132.17 |
| 147834 | I-Corps Sites Program | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 530000 | Federal Programs | 0.00 | 7,543.86 | 7,543.86 |
| 147843 | Acid Deposition&Forest H2O Use | 530000 | Federal Programs | 0.00 | 9,490.01 | 9,490.01 |
| 147847 | DON In Stream Nutrient Cycling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 530000 | Federal Programs | 0.00 | (1,398.82) | (1,398.82) |
| 147859 | Sponge Growth is Nitrogen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 530000 | Federal Programs | 0.00 | 7,011.88 | 7,011.88 |
| 147871 | Sponges and their Microbiomes | 530000 | Federal Programs | (1,197.02) | 54,811.87 | 54,811.87 |
| 147873 | Magnetosphere Plasma Entropy | 530000 | Federal Programs | 0.00 | 21,313.34 | 21,313.34 |
| 147874 | Earth's Energy Release | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 530000 | Federal Programs | 41,216.44 | 89,277.89 | 89,277.89 |
| 147877 | Biological Diversity Influence | 530000 | Federal Programs | 55,212.57 | 125,992.90 | 125,992.90 |
| 147881 | CRII: CHS: Robot Learns | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 530000 | Federal Programs | 145,550.88 | 106,028.17 | 106,028.17 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147883 | CRII: CHS: REU | 530000 | Federal Programs | 7,882.50 | 0.00 | 0.00 |
| 147886 | REU Supplement-RNA Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 530000 | Federal Programs | 106,539.01 | 101,869.87 | 101,869.87 |
| 147889 | Modeling Fracture:Haxagon Metl | 530000 | Federal Programs | 38,684.08 | 82,961.64 | 82,961.64 |
| 147890 | I-Corps Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 530000 | Federal Programs | 43,860.81 | 51,573.17 | 51,573.17 |
| 147895 | The Living Bridge: Part. Sup. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 530000 | Federal Programs | 99,726.59 | 81,618.59 | 81,618.59 |
| 147898 | REU Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 530000 | Federal Programs | 4,280.50 | 19,260.39 | 19,260.39 |
| 147900 | Proton Exchange Membrane Cell | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 530000 | Federal Programs | (3,470.68) | 61,208.28 | 61,208.28 |
| 147902 | Participant Support | 530000 | Federal Programs | 481.28 | 1,447.53 | 1,447.53 |
| 147903 | Landscape Scale Detection | 530000 | Federal Programs | 0.00 | 36,394.02 | 36,394.02 |
| 147904 | Legal Socialization Model | 530000 | Federal Programs | 158,628.57 | 13,315.99 | 13,315.99 |
| 147905 | RPA-Directed Repair of DNA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 530000 | Federal Programs | 0.00 | 9,131.96 | 9,131.96 |
| 147907 | Next Generation: Deep Drawing | 530000 | Federal Programs | 58.75 | 39,888.20 | 39,888.20 |
| 147908 | Invasive Species Management | 530000 | Federal Programs | 0.00 | 4,300.02 | 4,300.02 |
| 147909 | Solar-Driven Hydrogenation CO2 | 530000 | Federal Programs | 0.00 | 54,832.05 | 54,832.05 |
| 147910 | Ecosystem Phenology Feedbacks | 530000 | Federal Programs | 56,727.59 | 113,096.20 | 113,096.20 |
| 147911 | Ultrafine-Laminated Structures | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 530000 | Federal Programs | (3,522.74) | 64,474.28 | 64,474.28 |
| 147915 | SPRINGS | 530000 | Federal Programs | 114,655.98 | 4,742.71 | 4,742.71 |
| 147916 | Air-Sea CO2 Flux Measurements | 530000 | Federal Programs | 0.00 | 19,281.58 | 19,281.58 |
| 147917 | Bias Intervention Guide & Tool | 530000 | Federal Programs | 197,579.25 | 126,095.07 | 126,095.07 |
| 147918 | NSF Includes DDLP: | 530000 | Federal Programs | 0.00 | 8,580.02 | 8,580.02 |
| 147920 | A Spectroscopic Study of Jets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 530000 | Federal Programs | 0.00 | (2,362.11) | (2,362.11) |
| 147922 | Longitudinal Impact of PLTL | 530000 | Federal Programs | 4,452.55 | 21,095.27 | 21,095.27 |
| 147923 | Phase 2 of the SIPN | 530000 | Federal Programs | 25,421.25 | 4,214.00 | 4,214.00 |
| 147926 | The Finishers Program | 530000 | Federal Programs | 44,656.72 | (545.34) | (545.34) |
| 147927 | EAGER PERR | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147928 | Participant Support | 530000 | Federal Programs | 94,000.00 | 187,000.00 | 187,000.00 |
| 147930 | Teton Range Tectonic Activity | 530000 | Federal Programs | 90.30 | 3,796.39 | 3,796.39 |
| 147931 | Ultrahigh-Resolution Analyses | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 530000 | Federal Programs | 244,304.82 | 332,532.33 | 332,532.33 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | 530000 | Federal Programs | 7,999.97 | 0.00 | 0.00 |
| 147942 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147943 | 3D Woven Composites Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 530000 | Federal Programs | 117,409.34 | 56,629.42 | 56,629.42 |
| 147946 | GOALI Supplement | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 530000 | Federal Programs | 0.00 | 15,039.54 | 15,039.54 |
| 147949 | Lacustrine Microbialite Carbon | 530000 | Federal Programs | 14,257.29 | 33,295.23 | 33,295.23 |
| 147950 | Conjugate Area Array Expmnt | 530000 | Federal Programs | 7,231.04 | 152,477.06 | 152,477.06 |
| 147951 | A Lengthening Vernal Window | 530000 | Federal Programs | 5,215.57 | 30,611.33 | 30,611.33 |
| 147952 | Amendment 009 Supplement | 530000 | Federal Programs | 0.00 | 4,699.98 | 4,699.98 |
| 147953 | RII-Track 1 Management | 530000 | Federal Programs | 556,466.36 | 476,545.53 | 476,545.53 |
| 147954 | RII-Track 1 E.Berda | 530000 | Federal Programs | 52,232.00 | 87,658.88 | 87,658.88 |
| 147955 | RII-Track 1 M.Knezevic | 530000 | Federal Programs | 108,579.31 | 90,563.20 | 90,563.20 |
| 147956 | RII-Track 1 J.Tsavalas | 530000 | Federal Programs | 92,448.86 | 87,816.73 | 87,816.73 |
| 147957 | Energy Harvesting Models | 530000 | Federal Programs | 25,435.71 | 65,293.99 | 65,293.99 |
| 147958 | Robust Reinforcement | 530000 | Federal Programs | 32,890.87 | 185,555.92 | 185,555.92 |
| 147959 | TundraPEAT | 530000 | Federal Programs | 5,146.05 | 31,708.65 | 31,708.65 |
| 147961 | Wyatt Shell NSF GRFP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 530000 | Federal Programs | 0.00 | 3,527.76 | 3,527.76 |
| 147965 | Chemistry for the Community | 530000 | Federal Programs | 943.33 | 21,358.35 | 21,358.35 |
| 147966 | PFI-TT: Aqueous Stationary | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147967 | RII Track-2FEC: GECO | 530000 | Federal Programs | 1,094,609.68 | 762,231.29 | 762,231.29 |
| 147968 | Protein Evolution | 530000 | Federal Programs | 95,040.50 | 77,699.62 | 77,699.62 |
| 147969 | GP-Extra: Closes Gap | 530000 | Federal Programs | 60,500.13 | 40,825.01 | 40,825.01 |
| 147970 | RII Track-4 Next Gen Climate | 530000 | Federal Programs | 42,537.42 | 12,325.34 | 12,325.34 |
| 147971 | RII Track-4: Winter Weather | 530000 | Federal Programs | 37,257.10 | 15,086.56 | 15,086.56 |
| 147972 | Dissolved Organic Phosphorus | 530000 | Federal Programs | 10,059.81 | 24,282.43 | 24,282.43 |
| 147973 | Wind-Driven Exchange | 530000 | Federal Programs | 23,101.14 | 23,431.09 | 23,431.09 |
| 147974 | MRI: NMR Spectrometer | 530000 | Federal Programs | 0.00 | (1.00) | (1.00) |
| 147975 | 4D Variations in Stress | 530000 | Federal Programs | 38,771.68 | 190,344.49 | 190,344.49 |
| 147976 | FW-HTF Theme 2 | 530000 | Federal Programs | 78,546.50 | 103,482.04 | 103,482.04 |
| 147978 | Precip. Atmospheric NOx & O3 | 530000 | Federal Programs | 8,484.45 | 16,417.55 | 16,417.55 |
| 147979 | RII-Track 1 Communication | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 530000 | Federal Programs | 138,120.10 | 118,126.90 | 118,126.90 |
| 147981 | RII-Track 1 Subawards | 530000 | Federal Programs | 1,349,899.93 | 940,602.35 | 940,602.35 |
| 147982 | RII-Track 1 Hale Learning Opps | 530000 | Federal Programs | 15,922.73 | 22,663.40 | 22,663.40 |
| 147983 | RII-Track 1 Hale Scholars | 530000 | Federal Programs | 15,889.50 | 15,107.63 | 15,107.63 |
| 147984 | RII-Track 1 Hale Course Dev. | 530000 | Federal Programs | 7,848.67 | 7,561.97 | 7,561.97 |
| 147985 | RII-Track 1 Hale REU WKFD | 530000 | Federal Programs | 16,023.03 | 7,739.77 | 7,739.77 |
| 147986 | RII-Track 1 Hale REU Diversity | 530000 | Federal Programs | 15,161.05 | 15,254.36 | 15,254.36 |
| 147987 | RII-Track 1 Varner Mentorship | 530000 | Federal Programs | 37,065.86 | 50,473.21 | 50,473.21 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 530000 | Federal Programs | 240,331.31 | 150,957.44 | 150,957.44 |
| 147989 | RII-Track 1 J. Ha | 530000 | Federal Programs | 131,336.99 | 89,301.16 | 89,301.16 |
| 147990 | RII-Track1 BK ComputerModeling | 530000 | Federal Programs | 69,425.32 | 54,885.84 | 54,885.84 |
| 147991 | RII-Track 1 BK Core Facilities | 530000 | Federal Programs | 36,109.77 | 78,714.32 | 78,714.32 |
| 147992 | RII-Track 1 J. Tsavalas | 530000 | Federal Programs | 626.78 | 18,948.38 | 18,948.38 |
| 147993 | RII-Track 1 K.Jeong | 530000 | Federal Programs | 142,414.59 | 177,723.07 | 177,723.07 |
| 147994 | RII-Track 1 Y.Li | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 530000 | Federal Programs | 103,446.18 | 118,458.71 | 118,458.71 |
| 147996 | RII-Track 1 H.Vashisth | 530000 | Federal Programs | 115,503.43 | 106,254.08 | 106,254.08 |
| 147997 | Sequential Motion | 530000 | Federal Programs | 97,078.91 | 146,294.13 | 146,294.13 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 530000 | Federal Programs | 0.00 | 15,106.97 | 15,106.97 |
| 147999 | Fine-grained Knowledge | 530000 | Federal Programs | 119,187.38 | 65,408.02 | 65,408.02 |
| 147A01 | Arctic Village Dynamics | 530000 | Federal Programs | 25,421.28 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 530000 | Federal Programs | 131,697.37 | 123,979.23 | 123,979.23 |
| 147A03 | RNA Dynamic ParticipantSupport | 530000 | Federal Programs | 4,790.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 530000 | Federal Programs | 0.00 | 44,598.10 | 44,598.10 |
| 147A08 | Experimental Search: QuantGrav | 530000 | Federal Programs | 9,559.03 | 0.00 | 0.00 |
| 147A09 | REU Supplement | 530000 | Federal Programs | 0.00 | 1,597.76 | 1,597.76 |
| 147A10 | Genomic Heterogeneity | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 530000 | Federal Programs | 139,580.25 | 78,429.68 | 78,429.68 |
| 147A12 | Student Scholarships | 530000 | Federal Programs | 50,000.00 | 55,000.00 | 55,000.00 |
| 147A13 | Col Res: Transport Processes | 530000 | Federal Programs | 26,699.55 | 21,837.36 | 21,837.36 |
| 147A14 | Col Res: Summit Station | 530000 | Federal Programs | 0.00 | 69,004.13 | 69,004.13 |
| 147A15 | uSafeHS | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | 530000 | Federal Programs | 3,768.00 | 21,312.97 | 21,312.97 |
| 147A17 | Col Res: Tree-Ring Data | 530000 | Federal Programs | 52,998.15 | 140,193.45 | 140,193.45 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 530000 | Federal Programs | 185,788.40 | 70,693.97 | 70,693.97 |
| 147A19 | ArcticGRO | 530000 | Federal Programs | 41,250.14 | 37,304.96 | 37,304.96 |
| 147A20 | Collab Res: Sea-Level Rise | 530000 | Federal Programs | 42,559.80 | 38,809.13 | 38,809.13 |
| 147A21 | AccelNet: ICNet Global | 530000 | Federal Programs | 133,508.45 | 120,480.17 | 120,480.17 |
| 147A22 | GRFP: Emily Snowman | 530000 | Federal Programs | 0.00 | 7,214.85 | 7,214.85 |
| 147A23 | GRFP: Savannah DeVoe | 530000 | Federal Programs | 4,820.06 | 38,265.31 | 38,265.31 |
| 147A24 | GRFP: Samuel Palmer | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147A25 | Acquisition Computer Cluster | 530000 | Federal Programs | 0.00 | (1.00) | (1.00) |
| 147A26 | Collab. Res. Digitization TCN | 530000 | Federal Programs | 28,577.08 | 14,312.28 | 14,312.28 |
| 147A27 | Pathways to Professions Biosci | 530000 | Federal Programs | 78,101.86 | 31,962.28 | 31,962.28 |
| 147A28 | Mobilizing Our Coastal Commun | 530000 | Federal Programs | 47,397.30 | 61,065.70 | 61,065.70 |
| 147A29 | Seed Funds | 530000 | Federal Programs | 0.00 | 28,503.25 | 28,503.25 |
| 147A31 | I.Tsukrov Res. 3 TP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 530000 | Federal Programs | 93,545.76 | 58,451.56 | 58,451.56 |
| 147A33 | CEPS New Fac Res 2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 530000 | Federal Programs | 97,877.12 | 72,494.18 | 72,494.18 |
| 147A35 | CR: Exopolymer & Phytoplankton | 530000 | Federal Programs | 92,908.63 | 166,857.30 | 166,857.30 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147A36 | SitS NSF UKRI | 530000 | Federal Programs | 33,760.24 | 67,090.66 | 67,090.66 |
| 147A37 | Nitrogen & Carbon Cycles | 530000 | Federal Programs | 45,134.80 | 52,750.44 | 52,750.44 |
| 147A38 | DASI Track 2: SWUG | 530000 | Federal Programs | 75,477.07 | 49,914.50 | 49,914.50 |
| 147A39 | Seed Funding: Intro to Biofab | 530000 | Federal Programs | 1,098.71 | 2,255.00 | 2,255.00 |
| 147A40 | RII Track-4 Making Galaxies | 530000 | Federal Programs | 30,742.90 | 54,402.83 | 54,402.83 |
| 147A41 | RII Track-4 Canary Watershed | 530000 | Federal Programs | 11,660.86 | 47,425.15 | 47,425.15 |
| 147A42 | Land-to-Water Transport | 530000 | Federal Programs | 74,885.42 | 63,374.08 | 63,374.08 |
| 147A43 | Plasma Sheet Bubbles | 530000 | Federal Programs | 152,359.18 | 89,052.06 | 89,052.06 |
| 147A44 | Soil Warming & Forest Ecosys. | 530000 | Federal Programs | 38,993.27 | 52,129.97 | 52,129.97 |
| 147A45 | Seed | 530000 | Federal Programs | 2,908.73 | 12,082.00 | 12,082.00 |
| 147A46 | 147888-REU 2 | 530000 | Federal Programs | 3,910.75 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 530000 | Federal Programs | 4,548.87 | 47,222.95 | 47,222.95 |
| 147A48 | Y. J. Kim NH BioMade Seed | 530000 | Federal Programs | 0.00 | 12,061.24 | 12,061.24 |
| 147A49 | Boolean-Arithmetic Obfuscated | 530000 | Federal Programs | 40,146.35 | 33,458.54 | 33,458.54 |
| 147A50 | CAREER: Teach Mathematics | 530000 | Federal Programs | 228,948.88 | 226,693.97 | 226,693.97 |
| 147A51 | CR:GOALI: Strain Gradient PS | 530000 | Federal Programs | 8,691.97 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 530000 | Federal Programs | 147,442.09 | 65,151.21 | 65,151.21 |
| 147A53 | CR:Quantification Larval Disp | 530000 | Federal Programs | 70,616.18 | 104,231.31 | 104,231.31 |
| 147A54 | C19 FW-HTF Theme 2 | 530000 | Federal Programs | 0.00 | 2,660.34 | 2,660.34 |
| 147A55 | Glaciation Peruvian Andes | 530000 | Federal Programs | 61,927.09 | 6,984.73 | 6,984.73 |
| 147A56 | Andean- Amazonian Watershed | 530000 | Federal Programs | 78,528.00 | 77,733.70 | 77,733.70 |
| 147A57 | Making Noyce in NH | 530000 | Federal Programs | 243,152.56 | 270,609.57 | 270,609.57 |
| 147A58 | Developing an ab initio Model | 530000 | Federal Programs | 177,036.38 | 93,978.50 | 93,978.50 |
| 147A59 | A Neural Network Model | 530000 | Federal Programs | 203,246.12 | 148,485.74 | 148,485.74 |
| 147A60 | Impacts on Northwest Atlantic | 530000 | Federal Programs | 77,055.02 | 86,169.15 | 86,169.15 |
| 147A61 | RAPID: Impacts of Godzilla dus | 530000 | Federal Programs | 54,657.20 | 88,275.12 | 88,275.12 |
| 147A62 | Ice Core from Hercules Dome | 530000 | Federal Programs | 24,558.22 | 30,339.75 | 30,339.75 |
| 147A63 | Kinetic Flux Rope Structure | 530000 | Federal Programs | 34,674.49 | 45,920.85 | 45,920.85 |
| 147A64 | STEM Gateway Teaching | 530000 | Federal Programs | 534,807.78 | 301,491.61 | 301,491.61 |
| 147A65 | Planninf and Acting While Time | 530000 | Federal Programs | 105,973.20 | 90,281.18 | 90,281.18 |
| 147A66 | EPSCoR Year 4 Holding | 530000 | Federal Programs | 38,669.28 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 530000 | Federal Programs | 92,287.56 | 45,806.14 | 45,806.14 |
| 147A68 | RII-Track 1-Qi Zhang | 530000 | Federal Programs | 88,980.20 | 73,863.13 | 73,863.13 |
| 147A69 | Carbon cycle using NEON | 530000 | Federal Programs | 55,528.00 | 65,119.81 | 65,119.81 |
| 147A70 | C19 NSF I-CORPS | 530000 | Federal Programs | 0.00 | 5,304.22 | 5,304.22 |
| 147A71 | SaTC: CORE: Small: Securing th | 530000 | Federal Programs | 147,913.20 | 117,172.00 | 117,172.00 |
| 147A73 | Seismic Reslience and Adaptati | 530000 | Federal Programs | 59,652.95 | 97,933.45 | 97,933.45 |
| 147A74 | Preliminary Dev of a Fluids | 530000 | Federal Programs | 21,632.04 | 23,662.62 | 23,662.62 |
| 147A75 | ADBC Program | 530000 | Federal Programs | 41,157.80 | 6,354.13 | 6,354.13 |
| 147A76 | Geomicrobiology and Biogeochem | 530000 | Federal Programs | 0.00 | 41,865.00 | 41,865.00 |
| 147A77 | Convergent Impact of Marine | 530000 | Federal Programs | 50,116.06 | 68,101.05 | 68,101.05 |
| 147A78 | NNA Track 2: Participant Suprt | 530000 | Federal Programs | 0.00 | 13,450.91 | 13,450.91 |
| 147A80 | North Pacific ice core record | 530000 | Federal Programs | 14,468.11 | 62,138.30 | 62,138.30 |
| 147A81 | Permafrost-Climate Feedbacks | 530000 | Federal Programs | 237,603.95 | 110,624.89 | 110,624.89 |
| 147A82 | Improving Models to Better Rep | 530000 | Federal Programs | 136,550.39 | 147,712.77 | 147,712.77 |
| 147A83 | Collaborative Research: Invest | 530000 | Federal Programs | 18,880.22 | 17,875.64 | 17,875.64 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 530000 | Federal Programs | 161,936.20 | 24,597.40 | 24,597.40 |
| 147A85 | CAREER: Decision Theoretic Lif | 530000 | Federal Programs | 77,548.91 | 47,334.47 | 47,334.47 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 530000 | Federal Programs | 26,913.81 | 49,213.06 | 49,213.06 |
| 147A87 | GEM: Linking the plasma sheet | 530000 | Federal Programs | 98,657.40 | 84,093.04 | 84,093.04 |
| 147A88 | Commercilizing novel mobile pl | 530000 | Federal Programs | 217,863.37 | 128,103.33 | 128,103.33 |
| 147A89 | REU Supplement Summer 2021 | 530000 | Federal Programs | 0.00 | 1,800.00 | 1,800.00 |
| 147A90 | Implications of bacterial driv | 530000 | Federal Programs | 122,239.45 | 35,440.01 | 35,440.01 |
| 147A91 | NNA Track 2 Part. Support | 530000 | Federal Programs | 712.01 | 4,663.35 | 4,663.35 |
| 147A92 | Jeffrey Halpern SEED Award | 530000 | Federal Programs | 6,755.49 | 52,622.18 | 52,622.18 |
| 147A93 | GRP:  David Heit | 530000 | Federal Programs | 37,443.54 | 46,000.99 | 46,000.99 |
| 147A94 | Mahmud BioMade Seed Fund | 530000 | Federal Programs | 36,457.25 | 18,976.73 | 18,976.73 |
| 147A96 | IRES Track 1: International Co | 530000 | Federal Programs | 57,458.55 | 22,332.92 | 22,332.92 |
| 147A97 | Archaic Strategies in Northern | 530000 | Federal Programs | 5,235.08 | 1,379.52 | 1,379.52 |
| 147A98 | Plastic Spiraling in River Net | 530000 | Federal Programs | 160,886.45 | 132,923.60 | 132,923.60 |
| 147A99 | John Roth Fund | 530000 | Federal Programs | 42,626.97 | 67,143.19 | 67,143.19 |
| 147B01 | Collaborative Research: Multip | 530000 | Federal Programs | 76,841.34 | 108,836.30 | 108,836.30 |
| 147B02 | Collaborative Research: Minera | 530000 | Federal Programs | 65,814.45 | 885.83 | 885.83 |
| 147B03 | IUCRC Planning Grant Universit | 530000 | Federal Programs | 9,185.07 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 147B04 | Collaborative Research: Solar | 530000 | Federal Programs | 102,524.35 | 83,114.27 | 83,114.27 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 530000 | Federal Programs | 9,106.33 | 2,146.80 | 2,146.80 |
| 147B06 | Collaborative Research: The Si | 530000 | Federal Programs | 120,055.43 | 242,256.63 | 242,256.63 |
| 147B07 | What controls the marine refra | 530000 | Federal Programs | 80,518.93 | 14,745.93 | 14,745.93 |
| 147B08 | Belmont Forum Collaborative: A | 530000 | Federal Programs | 82,592.48 | 49,670.94 | 49,670.94 |
| 147B09 | Collaborative Research: Digiti | 530000 | Federal Programs | 10,962.19 | 3,101.81 | 3,101.81 |
| 147B11 | Alma Hernandez | 530000 | Federal Programs | 31,853.28 | 41,180.93 | 41,180.93 |
| 147B12 | Evan England | 530000 | Federal Programs | 46,000.99 | 41,180.93 | 41,180.93 |
| 147B13 | Collaborative Research: NNA Tr | 530000 | Federal Programs | 85,685.41 | 57,646.57 | 57,646.57 |
| 147B14 | RET WFDV | 530000 | Federal Programs | 8,015.19 | 6,974.48 | 6,974.48 |
| 147B15 | Julianna Gesun | 530000 | Federal Programs | 97,832.62 | 18,684.57 | 18,684.57 |
| 147B16 | MICA 2021 | 530000 | Federal Programs | 311,255.35 | 143,415.15 | 143,415.15 |
| 147B17 | NRT: Convergent Arctic Researc | 530000 | Federal Programs | 290,774.10 | 95,510.10 | 95,510.10 |
| 147B18 | Collaborative Research: DMREF: | 530000 | Federal Programs | 37,467.75 | 27,436.18 | 27,436.18 |
| 147B20 | Hybrid Flow-Sediment-Structure | 530000 | Federal Programs | 50,586.01 | 3,732.07 | 3,732.07 |
| 147B21 | Collaborative Research: MRA: D | 530000 | Federal Programs | 27,570.47 | 3,422.81 | 3,422.81 |
| 147B22 | Track 2 BIO-SENS UNH Research | 530000 | Federal Programs | 189,684.78 | 90,694.73 | 90,694.73 |
| 147B23 | Huang NSF IPA | 530000 | Federal Programs | 155,036.30 | 49,659.56 | 49,659.56 |
| 147B24 | RII Track- 4: NSF: Towards tra | 530000 | Federal Programs | 90,207.66 | 29,846.86 | 29,846.86 |
| 147B25 | RII Track- 4: NSF: Measurement | 530000 | Federal Programs | 11,067.20 | 0.00 | 0.00 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 530000 | Federal Programs | 20,242.97 | 78,530.27 | 78,530.27 |
| 147B27 | CAREER: From Research to Meta- | 530000 | Federal Programs | 149,442.49 | 11,128.06 | 11,128.06 |
| 147B28 | BIO-SENS Admin Fund | 530000 | Federal Programs | 747,415.33 | 187,113.22 | 187,113.22 |
| 147B29 | BIO-SENS Participant Fund | 530000 | Federal Programs | 37,560.58 | 10,640.57 | 10,640.57 |
| 147B30 | Collaborative Research: CNS Co | 530000 | Federal Programs | 12,936.57 | 0.00 | 0.00 |
| 147B31 | REU Stipends | 530000 | Federal Programs | 8,460.00 | 3,600.00 | 3,600.00 |
| 147B32 | Permafrost Microbiome Network | 530000 | Federal Programs | 91,102.22 | 11,892.47 | 11,892.47 |
| 147B33 | Development and Characterizati | 530000 | Federal Programs | 134,477.08 | 34,873.43 | 34,873.43 |
| 147B34 | RET | 530000 | Federal Programs | 2,500.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 530000 | Federal Programs | 90,888.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 530000 | Federal Programs | 70,383.62 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 530000 | Federal Programs | 12,790.56 | 0.00 | 0.00 |
| 147B39 | Participant Support | 530000 | Federal Programs | 45,804.35 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 530000 | Federal Programs | 15,473.42 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 530000 | Federal Programs | 64,090.05 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 530000 | Federal Programs | 57,670.18 | 0.00 | 0.00 |
| 147B43 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 530000 | Federal Programs | 256,023.40 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 530000 | Federal Programs | 119,713.63 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 530000 | Federal Programs | 50,680.49 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 530000 | Federal Programs | 21,089.39 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 530000 | Federal Programs | 12,980.10 | 0.00 | 0.00 |
| 147B52 | Aliya Everest Caldwell | 530000 | Federal Programs | 32,302.93 | 0.00 | 0.00 |
| 147B53 | Alma Idali Hernandez | 530000 | Federal Programs | 12,209.22 | 0.00 | 0.00 |
| 147B54 | Andrey Nosatov | 530000 | Federal Programs | 41,180.93 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 530000 | Federal Programs | 2,386.02 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 530000 | Federal Programs | 18,688.20 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 530000 | Federal Programs | 33,214.79 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 530000 | Federal Programs | 51,354.11 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 530000 | Federal Programs | 12,784.27 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 530000 | Federal Programs | 14,363.36 | 0.00 | 0.00 |
| 147B63 | Participant Support | 530000 | Federal Programs | 7,500.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 530000 | Federal Programs | 11,284.39 | 0.00 | 0.00 |
| 147B65 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147B66 | Participant Support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 530000 | Federal Programs | 15,716.32 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 530000 | Federal Programs | 51,461.46 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 530000 | Federal Programs | 18,676.05 | 0.00 | 0.00 |
| 147B70 | Participant Support | 530000 | Federal Programs | 38,119.01 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 530000 | Federal Programs | 8,956.55 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 530000 | Federal Programs | 10,827.92 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 530000 | Federal Programs | 19,872.77 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B191 | Baseband | 531000 | US Corporate Grants & Contracts | 673,126.18 | 667,251.50 | 667,251.50 |
| 14B192 | InterOperability Lab, IOLGeneral | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 531000 | US Corporate Grants & Contracts | 1,315,413.39 | 1,337,523.13 | 1,337,523.13 |
| 14B203 | Fibre Channel and iSCSI | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 531000 | US Corporate Grants & Contracts | 49,000.00 | 73,125.00 | 73,125.00 |
| 14B206 | Wireless Networks | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531000 | US Corporate Grants & Contracts | 185,001.00 | 192,062.00 | 192,062.00 |
| 14B214 | Broadband | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 531000 | US Corporate Grants & Contracts | 242,438.00 | 463,621.50 | 463,621.50 |
| 14B215 | Ethernet Switching Protocols | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 531000 | US Corporate Grants & Contracts | 7,500.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 5310 | Corporate Grant & Contracts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531000 | US Corporate Grants & Contracts | 1,342,125.02 | 1,181,375.00 | 1,181,375.00 |
| 14B348 | Power over Ethernet | 531000 | US Corporate Grants & Contracts | 144,750.00 | 140,000.00 | 140,000.00 |
| 14B369 | Serial Attached SCSI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 531000 | US Corporate Grants & Contracts | 9,820.40 | 12,766.58 | 12,766.58 |
| 14B535 | EHIS Management | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 531000 | US Corporate Grants & Contracts | 13,750.00 | 55,375.00 | 55,375.00 |
| 14B707 | 1588 - Precision Clock | 531000 | US Corporate Grants & Contracts | 0.00 | 7,481.00 | 7,481.00 |
| 14B741 | Engineering Analysis Task 6 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531000 | US Corporate Grants & Contracts | 675,630.84 | 680,375.00 | 680,375.00 |
| 14B765 | NVMe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 531000 | US Corporate Grants & Contracts | 3,688.41 | 9,407.05 | 9,407.05 |
| 14B889 | Cal-FM2 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 531000 | US Corporate Grants & Contracts | 155,376.83 | 38,290.61 | 38,290.61 |
| 14B925 | Polymer Research Group Indust | 531000 | US Corporate Grants & Contracts | 62,206.59 | 15,523.39 | 15,523.39 |
| 14B946 | Time Sensitive Networks and SPE | 531000 | US Corporate Grants & Contracts | 339,874.46 | 318,501.00 | 318,501.00 |
| 14B951 | PREP Monitoring Collaborative | 531000 | US Corporate Grants & Contracts | 128,650.03 | 135,745.33 | 135,745.33 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14B960 | GOES-R Launch Site Support-35 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 531000 | US Corporate Grants & Contracts | 693.90 | 19,215.73 | 19,215.73 |
| 14B969 | NatSCEV4 | 531000 | US Corporate Grants & Contracts | 0.00 | 49,882.22 | 49,882.22 |
| 14B970 | Viavi MLTT Support Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 531000 | US Corporate Grants & Contracts | 150,459.79 | 91,097.44 | 91,097.44 |
| 14B982 | Managing Hardware Security | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 531000 | US Corporate Grants & Contracts | 77,737.50 | 81,045.00 | 81,045.00 |
| 14B986 | IOL Software Development | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 531000 | US Corporate Grants & Contracts | 13,614.01 | 35,785.97 | 35,785.97 |
| 14B991 | AquaShield Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 531000 | US Corporate Grants & Contracts | 640,471.33 | 1,046,339.26 | 1,046,339.26 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 531000 | US Corporate Grants & Contracts | 0.00 | 38,572.33 | 38,572.33 |
| 14BA06 | IOL Investments | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 531000 | US Corporate Grants & Contracts | 0.00 | 29,362.54 | 29,362.54 |
| 14BA18 | UNH Oceanography Graduate Prog | 531000 | US Corporate Grants & Contracts | 1,435.31 | (2,236.66) | (2,236.66) |
| 14BA22 | Photon-Based Methods | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 531000 | US Corporate Grants & Contracts | 0.00 | 8,949.05 | 8,949.05 |
| 14BA30 | Workplace Sexual Harassment | 531000 | US Corporate Grants & Contracts | 0.00 | (93.36) | (93.36) |
| 14BA31 | PREP Monitoring D.Burdick | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA33 | Laser Range Finder Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 531000 | US Corporate Grants & Contracts | 18,130.94 | 113,936.20 | 113,936.20 |
| 14BA40 | Biofab & Bioengineering K12 | 531000 | US Corporate Grants & Contracts | 12,676.10 | 36,332.02 | 36,332.02 |
| 14BA41 | Transient Phenomena | 531000 | US Corporate Grants & Contracts | 82,224.86 | 31,193.71 | 31,193.71 |
| 14BA42 | Seagrass Site in Ports Harbor | 531000 | US Corporate Grants & Contracts | 0.00 | 1,553.76 | 1,553.76 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 531000 | US Corporate Grants & Contracts | 0.00 | 19,242.63 | 19,242.63 |
| 14BA46 | NVMe Over Fabrics | 531000 | US Corporate Grants & Contracts | 188,748.99 | 212,435.50 | 212,435.50 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 531000 | US Corporate Grants & Contracts | 156,270.05 | 1,913.20 | 1,913.20 |
| 14BA48 | Evaluation - Carsey School | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 531000 | US Corporate Grants & Contracts | 0.00 | 15,219.74 | 15,219.74 |
| 14BA51 | Pall Corp Misc Proj XVIII | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 531000 | US Corporate Grants & Contracts | 21,602.49 | 29,744.50 | 29,744.50 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 531000 | US Corporate Grants & Contracts | 0.00 | 26,103.25 | 26,103.25 |
| 14BA55 | Energetic Electron Microinject | 531000 | US Corporate Grants & Contracts | 0.00 | 22,556.00 | 22,556.00 |
| 14BA56 | Value of Aramid Fiber | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 531000 | US Corporate Grants & Contracts | 0.00 | 58,432.95 | 58,432.95 |
| 14BA61 | Testing for StormKleener | 531000 | US Corporate Grants & Contracts | 78,022.42 | 54,526.38 | 54,526.38 |
| 14BA62 | Country Pond Watershed Plan | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA65 | TO 366 SSY Youth Emp. | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA66 | Summit TO #459 MRFC | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA77 | FM4 Sensor PSR Support | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14BA78 | Monitoring stormwater | 531000 | US Corporate Grants & Contracts | 16,937.65 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 531000 | US Corporate Grants & Contracts | 72,215.02 | 59,868.42 | 59,868.42 |
| 14BA80 | PREP: Town of Durham | 531000 | US Corporate Grants & Contracts | 114,621.63 | 55,029.91 | 55,029.91 |
| 14BA81 | Mercer-EVV | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 531000 | US Corporate Grants & Contracts | (10,145.02) | 65,070.60 | 65,070.60 |
| 14BA84 | PREP Data Management | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA85 | G16 Operations Support - 47 | 531000 | US Corporate Grants & Contracts | 0.00 | 72,626.43 | 72,626.43 |
| 14BA86 | MAPS Networking Protocol Cons | 531000 | US Corporate Grants & Contracts | 0.00 | 6,792.89 | 6,792.89 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 531000 | US Corporate Grants & Contracts | 0.00 | 215,970.71 | 215,970.71 |
| 14BA88 | Incorporation of high-fidelity | 531000 | US Corporate Grants & Contracts | 2,259.29 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 531000 | US Corporate Grants & Contracts | 0.00 | 84.16 | 84.16 |
| 14BA91 | Cyanobacteria Monitoring Data | 531000 | US Corporate Grants & Contracts | 0.00 | 11,252.04 | 11,252.04 |
| 14BA92 | Alabama GLOBE Training Proposa | 531000 | US Corporate Grants & Contracts | (3,508.95) | 28,960.57 | 28,960.57 |
| 14BA93 | Marine Atmospheric Modeling | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA94 | CSA Ocean Sciences JOB 3461 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BA95 | Graduate Assistantship, PhD Pr | 531000 | US Corporate Grants & Contracts | 7,753.11 | 0.00 | 0.00 |
| 14BA96 | CSA Ocean Sciences JOB 3536 | 531000 | US Corporate Grants & Contracts | 0.00 | 19,150.35 | 19,150.35 |
| 14BA97 | CSA Ocean Sciences JOB 3352 | 531000 | US Corporate Grants & Contracts | 0.00 | 6,831.04 | 6,831.04 |
| 14BA98 | Shoreline Options Survey | 531000 | US Corporate Grants & Contracts | 1,402.00 | 131,822.13 | 131,822.13 |
| 14BA99 | NERACOOS Buoy Data | 531000 | US Corporate Grants & Contracts | 0.00 | 39,533.21 | 39,533.21 |
| 14BB00 | SML 2021 | 531000 | US Corporate Grants & Contracts | (423,247.76) | 446,155.06 | 446,155.06 |
| 14BB01 | Proteomic Approach to Determi | 531000 | US Corporate Grants & Contracts | 0.00 | 59,131.93 | 59,131.93 |
| 14BB03 | Lessons learned from SSA Demo | 531000 | US Corporate Grants & Contracts | 4,135.32 | 2,775.07 | 2,775.07 |
| 14BB04 | A Novel, Field-Deployable, Bio | 531000 | US Corporate Grants & Contracts | 0.00 | 31,196.79 | 31,196.79 |
| 14BB05 | SAS Fellowship | 531000 | US Corporate Grants & Contracts | 0.00 | 5,856.70 | 5,856.70 |
| 14BB06 | Relational Coordination Collaborati | 531000 | US Corporate Grants & Contracts | (28,324.50) | 1,926.02 | 1,926.02 |
| 14BB08 | Town of Hampstead for Water Su | 531000 | US Corporate Grants & Contracts | 0.00 | 2,471.60 | 2,471.60 |
| 14BB09 | Influence of Canopy Structure | 531000 | US Corporate Grants & Contracts | 43,134.68 | 11,387.62 | 11,387.62 |
| 14BB11 | TCRP: Team Coaching Communicat | 531000 | US Corporate Grants & Contracts | 0.00 | 9,856.25 | 9,856.25 |
| 14BB12 | Azimuth Incorporated | 531000 | US Corporate Grants & Contracts | 0.00 | 32,506.33 | 32,506.33 |
| 14BB14 | RC Workshops | 530000 | Federal Programs | (38,256.22) | 38,627.82 | 38,627.82 |
| 14BB14 | RC Workshops | 531000 | US Corporate Grants & Contracts | (8,542.30) | 8,625.83 | 8,625.83 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 531000 | US Corporate Grants & Contracts | 202,878.74 | 327,758.20 | 327,758.20 |
| 14BB16 | PALL Water Miscellaneous Proje | 531000 | US Corporate Grants & Contracts | 142,144.75 | 129,327.93 | 129,327.93 |
| 14BB17 | PRMC Decision Support | 531000 | US Corporate Grants & Contracts | 9,484.92 | 27,813.04 | 27,813.04 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 531000 | US Corporate Grants & Contracts | 20,137.76 | 55,045.56 | 55,045.56 |
| 14BB19 | Phase II - Deep Sea Vision | 531000 | US Corporate Grants & Contracts | (1,028.42) | 23,791.62 | 23,791.62 |
| 14BB20 | Brodeur Partners Survey Recur. | 531000 | US Corporate Grants & Contracts | 0.00 | 560.77 | 560.77 |
| 14BB21 | Test-Transplanting Eelgrass | 531000 | US Corporate Grants & Contracts | 4,708.77 | 18,475.36 | 18,475.36 |
| 14BB22 | Alternative Realtime Monitorin | 531000 | US Corporate Grants & Contracts | 0.00 | 49,687.76 | 49,687.76 |
| 14BB23 | Michael Routhier Fund | 531000 | US Corporate Grants & Contracts | 2,935.20 | 22,611.63 | 22,611.63 |
| 14BB24 | UpFlo Filter Testing | 531000 | US Corporate Grants & Contracts | 32,098.26 | 46,274.16 | 46,274.16 |
| 14BB25 | C19 Safer at Schools Screening | 531000 | US Corporate Grants & Contracts | 0.00 | 34,190.00 | 34,190.00 |
| 14BB26 | Expert Panel Methods | 531000 | US Corporate Grants & Contracts | 15,076.24 | 0.00 | 0.00 |
| 14BB27 | CDFI Equity Project | 531000 | US Corporate Grants & Contracts | 0.00 | 14,999.80 | 14,999.80 |
| 14BB28 | C19 Safer at Schools Screening | 531000 | US Corporate Grants & Contracts | 0.00 | 17,420.00 | 17,420.00 |
| 14BB29 | C19 Safer at Schools Screening | 531000 | US Corporate Grants & Contracts | 0.00 | 63,270.00 | 63,270.00 |
| 14BB30 | TCP: Team Coaching Program | 531000 | US Corporate Grants & Contracts | (2,793.47) | 2,793.47 | 2,793.47 |
| 14BB31 | TCRP Team Coaching | 531000 | US Corporate Grants & Contracts | 0.00 | (3,027.45) | (3,027.45) |
| 14BB32 | Novel Acoustic Source Concepts | 531000 | US Corporate Grants & Contracts | 0.00 | 45,558.00 | 45,558.00 |
| 14BB33 | Tracking Early Season Nitrogen | 531000 | US Corporate Grants & Contracts | 144,113.76 | 72,318.19 | 72,318.19 |
| 14BB34 | Improving the Analysis of Anti | 531000 | US Corporate Grants & Contracts | 779.82 | 5,220.18 | 5,220.18 |
| 14BB35 | Bioavailability of Kessent M2 | 531000 | US Corporate Grants & Contracts | 9,574.81 | 92,993.19 | 92,993.19 |
| 14BB36 | C19 Safer at Schools Screening | 531000 | US Corporate Grants & Contracts | 0.00 | 25,275.00 | 25,275.00 |
| 14BB39 | Securing Forest Carbon | 531000 | US Corporate Grants & Contracts | 13,648.00 | 13,467.13 | 13,467.13 |
| 14BB40 | MIGSI Sensor Augmentation | 531000 | US Corporate Grants & Contracts | 26,771.67 | 9,179.01 | 9,179.01 |
| 14BB41 | Inclusive Access Course Materi | 531000 | US Corporate Grants & Contracts | 40,532.53 | 125,067.47 | 125,067.47 |
| 14BB42 | Eastern hemlock CLT & demo pro | 531000 | US Corporate Grants & Contracts | 4,565.72 | 7,433.11 | 7,433.11 |
| 14BB43 | Investigation of the aerosoliz | 531000 | US Corporate Grants & Contracts | 631.10 | 13,477.17 | 13,477.17 |
| 14BB44 | Dynamics and Dispersion of Met | 531000 | US Corporate Grants & Contracts | 176,431.51 | 27,201.49 | 27,201.49 |
| 14BB45 | SAS Research | 531000 | US Corporate Grants & Contracts | 0.00 | 12,439.16 | 12,439.16 |
| 14BB46 | C19 COVID-Testing | 531000 | US Corporate Grants & Contracts | 0.00 | 450.00 | 450.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14BB47 | SML 2022 | 531000 | US Corporate Grants & Contracts | 55,465.47 | 379,599.67 | 379,599.67 |
| 14BB47 | SML 2022 | 531200 | US Colleges & Universities G&C | (148,922.51) | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 531000 | US Corporate Grants & Contracts | 512,823.04 | 55,878.29 | 55,878.29 |
| 14BB49 | Missouri | 531000 | US Corporate Grants & Contracts | 0.00 | 5,955.90 | 5,955.90 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 531000 | US Corporate Grants & Contracts | 63,486.08 | 90,172.92 | 90,172.92 |
| 14BB53 | NH Granit - PREP Report 22 | 531000 | US Corporate Grants & Contracts | 2,571.89 | 10,648.63 | 10,648.63 |
| 14BB55 | HDR Engineering Phosphorous An | 531000 | US Corporate Grants & Contracts | 8,675.84 | 279.91 | 279.91 |
| 14BB56 | Understanding the Intrinsic St | 531000 | US Corporate Grants & Contracts | 3,822.34 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 531000 | US Corporate Grants & Contracts | 302,574.89 | 19,135.40 | 19,135.40 |
| 14BB58 | EHIS G18 - PLT Task Effort | 531000 | US Corporate Grants & Contracts | 182,926.56 | 46,354.61 | 46,354.61 |
| 14BB59 | Determining Plasma Methionine | 531000 | US Corporate Grants & Contracts | 85,333.94 | 286.06 | 286.06 |
| 14BB60 | Environmental Management; Envi | 531000 | US Corporate Grants & Contracts | 43,654.46 | 8,120.54 | 8,120.54 |
| 14BB61 | Reclamation and Recycling Tech | 531000 | US Corporate Grants & Contracts | 35,436.16 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 531000 | US Corporate Grants & Contracts | 68,192.75 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 531000 | US Corporate Grants & Contracts | 74,716.01 | 0.00 | 0.00 |
| 14BB65 | C19 Camp Kenwood & Evergreen C | 531000 | US Corporate Grants & Contracts | 22,555.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 531000 | US Corporate Grants & Contracts | 51,352.22 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 531000 | US Corporate Grants & Contracts | 127,931.46 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 531000 | US Corporate Grants & Contracts | 38,684.67 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 531000 | US Corporate Grants & Contracts | 26,244.52 | 0.00 | 0.00 |
| 14BB70 | Task 2 :GOES18 Spectral Respon | 531000 | US Corporate Grants & Contracts | 38,230.46 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 531000 | US Corporate Grants & Contracts | 11,522.41 | 0.00 | 0.00 |
| 14BB72 | Production and Isolation of EH | 531000 | US Corporate Grants & Contracts | 13,450.22 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 531000 | US Corporate Grants & Contracts | 43,931.00 | 0.00 | 0.00 |
| 14BB74 | C19 Testing - Langdon Place Do | 531000 | US Corporate Grants & Contracts | 45.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 531000 | US Corporate Grants & Contracts | 29,942.89 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 531000 | US Corporate Grants & Contracts | 4,910.38 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 531000 | US Corporate Grants & Contracts | 49,846.55 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 531000 | US Corporate Grants & Contracts | 90,961.50 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 531000 | US Corporate Grants & Contracts | 33,598.36 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 531000 | US Corporate Grants & Contracts | 21,600.71 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 531000 | US Corporate Grants & Contracts | 19,797.99 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 531000 | US Corporate Grants & Contracts | 26,359.14 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 531000 | US Corporate Grants & Contracts | 29,186.87 | 0.00 | 0.00 |
| 14BB85 | NH Outdoor Recreation Inventor | 531000 | US Corporate Grants & Contracts | 2,499.84 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 531000 | US Corporate Grants & Contracts | 16,927.72 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 531000 | US Corporate Grants & Contracts | 34,968.69 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 531000 | US Corporate Grants & Contracts | 8,809.55 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 531000 | US Corporate Grants & Contracts | 290.23 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 531000 | US Corporate Grants & Contracts | 32,175.27 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 531000 | US Corporate Grants & Contracts | 4,754.42 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 531000 | US Corporate Grants & Contracts | 4,930.82 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 531000 | US Corporate Grants & Contracts | 5,549.79 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 530220 | Non US Government | 0.00 | (323.04) | (323.04) |
| 14F158 | Integrated Multibeam Survey | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 531010 | Non US Corporate Grants & Contracts | 4,697.95 | 3,290.74 | 3,290.74 |
| 14F168 | Evolution Wheat Yield | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 12,312.48 | 12,312.48 |
| 14F172 | NF Team Participation | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 531010 | Non US Corporate Grants & Contracts | 9,997.16 | 5,673.01 | 5,673.01 |
| 14F181 | Nagoya University Visiting Sci | 531210 | Non US Colleges & Universities G&C | 10,397.34 | 22,659.42 | 22,659.42 |
| 14F183 | Effect of Selisseo | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 531210 | Non US Colleges & Universities G&C | 68,002.82 | 50,590.43 | 50,590.43 |
| 14F194 | The Missing Link: | 531210 | Non US Colleges & Universities G&C | 36,002.95 | 29,413.95 | 29,413.95 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14F196 | The Legacy of Birgitta Sweden | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 531010 | Non US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14F203 | Bell Tower and Minarets | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 531010 | Non US Corporate Grants & Contracts | 0.00 | 8,130.59 | 8,130.59 |
| 14F205 | GEBCO Training Year 17-Nippon | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 62,869.24 | 62,869.24 |
| 14F206 | 14F205 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 15,383.08 | 15,383.08 |
| 14F207 | Confucius Institute | 530220 | Non US Government | 0.00 | 9,929.93 | 9,929.93 |
| 14F208 | Sustainable Wetlands Adaptatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,700.58 | 1,700.58 |
| 14F209 | Determining Plasma Lys and Met | 531010 | Non US Corporate Grants & Contracts | 0.00 | 39,680.20 | 39,680.20 |
| 14F210 | Wffectiveness of Adi-Flow on n | 531010 | Non US Corporate Grants & Contracts | 9,168.62 | 66,371.44 | 66,371.44 |
| 14F211 | Plasma Amino Acid Database Dev | 531010 | Non US Corporate Grants & Contracts | 0.00 | 16,967.68 | 16,967.68 |
| 14F212 | British Antarctic Survey Madin | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 531010 | Non US Corporate Grants & Contracts | 174,501.55 | 209,192.20 | 209,192.20 |
| 14F215 | Seabed 2030 - Engagement and D | 531110 | NonUS Foundtn & Not-for-Profit G&C | 284,611.29 | 125,353.25 | 125,353.25 |
| 14F216 | Nippon Foundation - GEBCO Trai | 531110 | NonUS Foundtn & Not-for-Profit G&C | 49,447.01 | 481,706.05 | 481,706.05 |
| 14F217 | GEBCO 18 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 7,225.81 | 27,493.68 | 27,493.68 |
| 14F218 | University of Munster- Fellows | 531200 | US Colleges & Universities G&C | 0.00 | 39,448.00 | 39,448.00 |
| 14F219 | Methionine Prototype Trial Usi | 531010 | Non US Corporate Grants & Contracts | 0.00 | 16,364.00 | 16,364.00 |
| 14F220 | Tracing organic matter in a ch | 531010 | Non US Corporate Grants & Contracts | 0.00 | 2,987.28 | 2,987.28 |
| 14F221 | JIP Acoustic Modelling Worksho | 531010 | Non US Corporate Grants & Contracts | 16,118.43 | 33,627.91 | 33,627.91 |
| 14F222 | Verification of the accuracy o | 531210 | Non US Colleges & Universities G&C | 0.00 | 7,248.60 | 7,248.60 |
| 14F223 | Combining global OBS and CTBTO | 531210 | Non US Colleges & Universities G&C | 3,672.15 | 527.84 | 527.84 |
| 14F224 | Nippon Foundation - GEBCO Trai | 531110 | NonUS Foundtn & Not-for-Profit G&C | 547,646.08 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 49,759.21 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 531010 | Non US Corporate Grants & Contracts | 125,883.48 | 39,530.52 | 39,530.52 |
| 14F227 | WHO Report on What Works to Pr | 531110 | NonUS Foundtn & Not-for-Profit G&C | 59,530.55 | 21,830.45 | 21,830.45 |
| 14F228 | Decadal trends in organic carb | 531010 | Non US Corporate Grants & Contracts | 22,935.03 | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 531010 | Non US Corporate Grants & Contracts | 7,259.83 | 19,172.17 | 19,172.17 |
| 14F230 | Ocean Color Remote Sensing of | 531210 | Non US Colleges & Universities G&C | 34,000.01 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 531010 | Non US Corporate Grants & Contracts | 65,193.84 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 531010 | Non US Corporate Grants & Contracts | 304,441.71 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 530220 | Non US Government | 28,142.87 | 0.00 | 0.00 |
| 14F237 | GEBCO 20 Travel | 531110 | NonUS Foundtn & Not-for-Profit G&C | 119.65 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 530200 | Non-NH State and Local Government | 0.00 | 454.63 | 454.63 |
| 14G282 | Florida FWC 2019 Apalachicola | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 530200 | Non-NH State and Local Government | 0.00 | 26,739.79 | 26,739.79 |
| 14G284 | Lamprey River Water Quality | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 530200 | Non-NH State and Local Government | 0.00 | 19,761.69 | 19,761.69 |
| 14G294 | Pathway to Work 2019-20 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 530200 | Non-NH State and Local Government | 883.03 | 28,382.44 | 28,382.44 |
| 14G296 | Mechanistic Load Restriction | 530200 | Non-NH State and Local Government | 0.00 | 10,405.30 | 10,405.30 |
| 14G297 | oTherm-J.Lapak | 530200 | Non-NH State and Local Government | 0.00 | 18,844.64 | 18,844.64 |
| 14G298 | No Markets, No Managements | 530200 | Non-NH State and Local Government | 7,817.51 | 3,489.86 | 3,489.86 |
| 14G299 | (CIR) Materials | 530200 | Non-NH State and Local Government | 0.00 | 24,493.29 | 24,493.29 |
| 14G300 | Monitoring Stormwater Systems | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | 530200 | Non-NH State and Local Government | 0.00 | 1,775.89 | 1,775.89 |
| 14G302 | Friends of Fulbright Undergrad | 530200 | Non-NH State and Local Government | 36,706.02 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 530200 | Non-NH State and Local Government | (4,393.55) | 70,806.95 | 70,806.95 |
| 14G304 | Analysis of total nitrogen sam | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 530200 | Non-NH State and Local Government | 43,010.08 | 39,750.88 | 39,750.88 |
| 14G306 | Clean Water State Revolving | 530200 | Non-NH State and Local Government | 0.00 | 4,412.58 | 4,412.58 |
| 14G307 | Planning a Resilient Tomorrow | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 530200 | Non-NH State and Local Government | 0.00 | (917.94) | (917.94) |
| 14G309 | Town of North Hampton | 530200 | Non-NH State and Local Government | 0.00 | 3,960.33 | 3,960.33 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14G310 | Asphalt Mix Rejuvenator | 530200 | Non-NH State and Local Government | 18,438.94 | 24,958.67 | 24,958.67 |
| 14G311 | Farm Management Technical | 530200 | Non-NH State and Local Government | 24,239.77 | 7,051.74 | 7,051.74 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 530200 | Non-NH State and Local Government | 174,276.15 | 353,967.51 | 353,967.51 |
| 14G313 | Berlin School Governance (Andr | 530200 | Non-NH State and Local Government | 0.00 | 3,515.84 | 3,515.84 |
| 14G314 | CWSRF IDDE | 530200 | Non-NH State and Local Government | 0.00 | 52,175.06 | 52,175.06 |
| 14G315 | Impacts of Asphalts Pavement | 530200 | Non-NH State and Local Government | 44,537.32 | 47,339.17 | 47,339.17 |
| 14G316 | Maine - Invasive Species Detec | 530200 | Non-NH State and Local Government | 7,578.67 | 15,188.69 | 15,188.69 |
| 14G317 | Building Coastal Resilience by | 530200 | Non-NH State and Local Government | 0.00 | 4,998.13 | 4,998.13 |
| 14G318 | VT - Invasive Species Detectio | 530200 | Non-NH State and Local Government | 0.00 | 3,628.91 | 3,628.91 |
| 14G319 | NH IPM Cost Share Demo Program | 530200 | Non-NH State and Local Government | 9,614.27 | 3,781.97 | 3,781.97 |
| 14G320 | New England Cottontail Monitor | 530200 | Non-NH State and Local Government | 23,499.57 | 14,355.63 | 14,355.63 |
| 14G322 | Development of Cost-Effective | 530200 | Non-NH State and Local Government | 71,973.15 | 43,693.21 | 43,693.21 |
| 14G323 | Androscoggin Valley Farm to Sc | 530200 | Non-NH State and Local Government | 0.00 | 3,572.88 | 3,572.88 |
| 14G324 | C19 COVID-19 screen and or dia | 530200 | Non-NH State and Local Government | 70,885.50 | 272,503.50 | 272,503.50 |
| 14G325 | Pathway to Micro | 530200 | Non-NH State and Local Government | 2,704.64 | 99,795.50 | 99,795.50 |
| 14G326 | Biophysical Drivers Sediment | 530200 | Non-NH State and Local Government | 128,024.44 | 33,903.81 | 33,903.81 |
| 14G327 | Finding Common Ground on Educa | 530200 | Non-NH State and Local Government | 34,051.57 | 12,914.20 | 12,914.20 |
| 14G328 | Simplified Wedge Splitting Tes | 530200 | Non-NH State and Local Government | 6,785.45 | 9,189.40 | 9,189.40 |
| 14G329 | Coaching and Facilitation for | 530200 | Non-NH State and Local Government | 0.00 | 20,000.13 | 20,000.13 |
| 14G330 | Dielectric Profiling System (D | 530200 | Non-NH State and Local Government | 65,242.17 | 21,328.39 | 21,328.39 |
| 14G331 | Flooded Pavement Assessment Ap | 530200 | Non-NH State and Local Government | 9,005.26 | 1,386.53 | 1,386.53 |
| 14G332 | C19 Screening-HCDOC | 530200 | Non-NH State and Local Government | 21,565.50 | 22,612.00 | 22,612.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 530200 | Non-NH State and Local Government | 27,487.06 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 530200 | Non-NH State and Local Government | 17,460.40 | 1,277.49 | 1,277.49 |
| 14G335 | Monitoring Bearded Seals in th | 530200 | Non-NH State and Local Government | 2,341.58 | 11,299.57 | 11,299.57 |
| 14G336 | FY23 Pathway to Micro | 530200 | Non-NH State and Local Government | 102,506.35 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 530200 | Non-NH State and Local Government | 51,660.99 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 530200 | Non-NH State and Local Government | 17,446.77 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 530200 | Non-NH State and Local Government | 38,728.96 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 530200 | Non-NH State and Local Government | 17,831.28 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 530200 | Non-NH State and Local Government | 103,457.75 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 530200 | Non-NH State and Local Government | 214,412.87 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 530200 | Non-NH State and Local Government | 4,599.21 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 530200 | Non-NH State and Local Government | 38,482.32 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 530200 | Non-NH State and Local Government | 21,045.96 | 0.00 | 0.00 |
| 14G348 | Odiorne restoration planning | 530200 | Non-NH State and Local Government | 3,775.02 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 530200 | Non-NH State and Local Government | 11,459.23 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 530200 | Non-NH State and Local Government | 213.38 | 0.00 | 0.00 |
| 14GFA0 | 2009-2010 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA1 | 2010-2011 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA2 | 2011-2012 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA3 | 2012-2013 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA4 | 2013-2014 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA7 | 2006-2007 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14GFA8 | 2007-2008 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFA9 | 2008-2009 PA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE0 | 2009-2010 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE1 | 2010-2011 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE7 | 2006-2007 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE8 | 2007-2008 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFE9 | 2008-2009 ME State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM0 | 2009-2010 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM1 | 2010-2011 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM2 | 2011-2012 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM3 | 2012-2013 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM4 | 2013-2014 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM7 | 2006-2007 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM8 | 2007-2008 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFM9 | 2008-2009 MA State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFPA | 2014-2015 Pennsylvania State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR0 | 2009-2010 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR1 | 2010-2011 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14GFR2 | 2011-2012 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR3 | 2012-2013 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR4 | 2013-2014 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR7 | 2006-2007 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR8 | 2007-2008 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFR9 | 2008-2009 RI State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFRA | 2014-2015 Rhode Island State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT0 | 2009-2010 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT1 | 2010-2011 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT2 | 2011-2012 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT3 | 2012-2013 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT4 | 2013-2014 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT7 | 2006-2007 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT8 | 2007-2008 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFT9 | 2008-2009 CT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV0 | 2009-2010 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV1 | 2010-2011 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV2 | 2011-2012 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV3 | 2012-2013 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV4 | 2013-2014 VT Dtate Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV7 | 2006-2007 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV8 | 2007-2008 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFV9 | 2008-2009 VT State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVA | 2014-2015 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVB | 2015-2016 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVC | 2016-2017 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVD | 2017-2018 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVF | 2019-2020 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVG | 2020-2021 Vermont State Grant | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 14GFVH | 2021-2022 Vermont State Grant | 530110 | Other State Government | 0.00 | 64,430.00 | 64,430.00 |
| 14GFVJ | 2022-2023 Vermont State Grant | 530110 | Other State Government | 87,665.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5202 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 520200 | Local Appropriations | 0.00 | 82,305.52 | 82,305.52 |
| 14GX92 | Carroll County FY 21 | 520200 | Local Appropriations | 0.00 | 144,393.00 | 144,393.00 |
| 14GX93 | Cheshire County FY 21 | 520200 | Local Appropriations | 0.00 | 74,987.50 | 74,987.50 |
| 14GX94 | Coos County FY 21 | 520200 | Local Appropriations | 0.00 | 116,581.50 | 116,581.50 |
| 14GX95 | Grafton County FY 21 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 520200 | Local Appropriations | 0.00 | 221,379.48 | 221,379.48 |
| 14GX98 | Rockingham County FY 21 | 520200 | Local Appropriations | 0.00 | 34,171.16 | 34,171.16 |
| 14GX99 | Strafford County FY 21 | 520200 | Local Appropriations | 0.00 | 82,617.98 | 82,617.98 |
| 14GXA0 | Grafton County FY22 | 520200 | Local Appropriations | 6,548.37 | 179,486.67 | 179,486.67 |
| 14GXA1 | Hillsborough County FY22 | 520200 | Local Appropriations | 87,390.43 | 325,909.57 | 325,909.57 |
| 14GXA2 | Rockingham County FY22 | 520200 | Local Appropriations | 51,721.11 | 363,251.89 | 363,251.89 |
| 14GXA3 | Sullivan County FY22 | 520200 | Local Appropriations | (1,660.61) | 287,366.53 | 287,366.53 |
| 14GXA4 | Belknap County 22 | 520200 | Local Appropriations | 88,211.44 | 70,885.56 | 70,885.56 |
| 14GXA5 | Carroll County 22 | 520200 | Local Appropriations | 162,362.14 | 129,686.78 | 129,686.78 |
| 14GXA6 | Cheshire County 22 | 520200 | Local Appropriations | 88,346.52 | 88,489.48 | 88,489.48 |
| 14GXA7 | Coos County 22 | 520200 | Local Appropriations | 149,430.05 | 86,530.87 | 86,530.87 |
| 14GXA8 | Merrimack County 22 | 520200 | Local Appropriations | 259,218.85 | 188,851.55 | 188,851.55 |
| 14GXA9 | Strafford County 22 | 520200 | Local Appropriations | 82,586.20 | 84,630.80 | 84,630.80 |
| 14GXB0 | Grafton County FY23 | 520200 | Local Appropriations | 186,291.01 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 520200 | Local Appropriations | 403,650.52 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 520200 | Local Appropriations | 390,128.47 | 81.95 | 81.95 |
| 14GXB3 | Sullivan County FY23 | 520200 | Local Appropriations | 261,643.43 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 520200 | Local Appropriations | 81,369.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14GXB5 | Carroll County FY23 | 520200 | Local Appropriations | 152,178.18 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 520200 | Local Appropriations | 90,324.41 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 520200 | Local Appropriations | 130,078.45 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 520200 | Local Appropriations | 205,619.96 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 520200 | Local Appropriations | 77,207.72 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,523.11 | 22,523.11 |
| 14N809 | MMS- Instrument Science | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 76.17 | 76.17 |
| 14N811 | MMS - Product Assurance | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 531100 | US Foundation & Not-for-Profit G&C | 2,413,762.61 | 2,554,198.11 | 2,554,198.11 |
| 14N991 | HIS-SOLO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 531100 | US Foundation & Not-for-Profit G&C | 7,316.43 | 6,970.97 | 6,970.97 |
| 14NC58 | Solar Orbiter-Science | 531100 | US Foundation & Not-for-Profit G&C | 270,680.97 | 177,818.19 | 177,818.19 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,283.26 | 1,283.26 |
| 14NF59 | Solar Orbiter FRB-DS | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 48,220.90 | 48,220.90 |
| 14NG26 | DWH GoMRI | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,168.69 | 4,168.69 |
| 14NH17 | NERACOOS: IOOS | 531100 | US Foundation & Not-for-Profit G&C | 106,592.23 | 513,034.08 | 513,034.08 |
| 14NH24 | LTER-Plum Island Ecosystems | 531100 | US Foundation & Not-for-Profit G&C | 11,131.65 | 100,412.78 | 100,412.78 |
| 14NH31 | MoS2 Catalysis | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 531100 | US Foundation & Not-for-Profit G&C | (127.80) | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 531100 | US Foundation & Not-for-Profit G&C | 126,483.85 | 114,019.23 | 114,019.23 |
| 14NH67 | Modeling and Remote Sensing | 531100 | US Foundation & Not-for-Profit G&C | 22,856.57 | 11,380.78 | 11,380.78 |
| 14NH68 | DroughNet | 531100 | US Foundation & Not-for-Profit G&C | 30,552.99 | 26,008.87 | 26,008.87 |
| 14NH78 | NHEEMC Mathematics Instruction | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 10,734.50 | 10,734.50 |
| 14NH79 | Healy Wave Energy Convertor | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21,271.23 | 21,271.23 |
| 14NI42 | Investing in Our Future | 531100 | US Foundation & Not-for-Profit G&C | 76,397.92 | 68,620.91 | 68,620.91 |
| 14NI46 | Code.org Regional Partnership | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 29,111.78 | 29,111.78 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 531100 | US Foundation & Not-for-Profit G&C | 119,654.77 | 241,212.67 | 241,212.67 |
| 14NI70 | Science-Based Rehabilitation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NI78 | Tobacco Free Campus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 749.08 | 749.08 |
| 14NI91 | Code.org K-5 Regional Partner | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 531100 | US Foundation & Not-for-Profit G&C | 74,785.31 | 54,007.63 | 54,007.63 |
| 14NJ04 | African American Experience | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,065.51 | 1,065.51 |
| 14NJ23 | RII Track-2 FEC: Genome | 531100 | US Foundation & Not-for-Profit G&C | 97,343.57 | 93,810.48 | 93,810.48 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 531100 | US Foundation & Not-for-Profit G&C | 38,887.77 | 20,441.31 | 20,441.31 |
| 14NJ39 | Ocean & Coastal Acidification | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,453.48 | 15,453.48 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 531100 | US Foundation & Not-for-Profit G&C | 3,291.77 | 78,586.23 | 78,586.23 |
| 14NJ44 | Transforming Health-HealthCare | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 531100 | US Foundation & Not-for-Profit G&C | 22,554.69 | 17,164.97 | 17,164.97 |
| 14NJ62 | IDN 7 SSA Continuation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 531100 | US Foundation & Not-for-Profit G&C | 40,853.58 | 27,787.55 | 27,787.55 |
| 14NJ73 | NE Coastal Ocean Forecast | 531100 | US Foundation & Not-for-Profit G&C | 17,160.90 | 28,423.87 | 28,423.87 |
| 14NJ75 | ECHO Planning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 531100 | US Foundation & Not-for-Profit G&C | 4,960.07 | 56,885.60 | 56,885.60 |
| 14NJ85 | Pediatric Primary Care | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,767.92 | 1,767.92 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 531100 | US Foundation & Not-for-Profit G&C | (344.47) | 18,891.38 | 18,891.38 |
| 14NJ96 | Trauma-Informed Care Training | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 83,890.29 | 83,890.29 |
| 14NJ97 | Oral Health Report Suite | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 258.01 | 258.01 |
| 14NJ98 | Healthy Aging | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 531100 | US Foundation & Not-for-Profit G&C | 48,074.23 | 25,018.78 | 25,018.78 |
| 14NK10 | IDN Region 4-Revised Workplan | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,084.44 | 5,084.44 |
| 14NK11 | 2019-20 Belknap EDC Technical | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 531100 | US Foundation & Not-for-Profit G&C | 9,239.45 | 12,044.79 | 12,044.79 |
| 14NK18 | SPRIDV FY 20 | 531100 | US Foundation & Not-for-Profit G&C | 22,135.54 | 23,650.34 | 23,650.34 |
| 14NK19 | (ACRP) Graduate Research Award | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 531100 | US Foundation & Not-for-Profit G&C | 227,662.21 | 82,532.39 | 82,532.39 |
| 14NK27 | DVPP FY20 | 531100 | US Foundation & Not-for-Profit G&C | 27,567.70 | 28,723.11 | 28,723.11 |
| 14NK28 | Behavioral Health Learning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NK30 | Stories from the Archives | 531100 | US Foundation & Not-for-Profit G&C | 1,729.60 | 787.50 | 787.50 |
| 14NK31 | Prison Outreach Program | 531100 | US Foundation & Not-for-Profit G&C | 4,952.45 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 531100 | US Foundation & Not-for-Profit G&C | 30,547.97 | 75,337.62 | 75,337.62 |
| 14NK33 | NH Humanities Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 136,728.19 | 142,800.48 | 142,800.48 |
| 14NK34 | ASCLS Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 531100 | US Foundation & Not-for-Profit G&C | 11,933.35 | 20,600.79 | 20,600.79 |
| 14NK36 | Health Policy Research | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 531100 | US Foundation & Not-for-Profit G&C | 39,662.97 | 45,397.62 | 45,397.62 |
| 14NK39 | WITH Foundation Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,902.99 | 2,902.99 |
| 14NK40 | Coupling of Ovigerous Female | 531100 | US Foundation & Not-for-Profit G&C | 6,839.37 | 18,150.59 | 18,150.59 |
| 14NK41 | SUD Perinatal Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 531100 | US Foundation & Not-for-Profit G&C | (44.59) | 2,250.66 | 2,250.66 |
| 14NK43 | Maine Leadership Learning | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,602.61 | 3,602.61 |
| 14NK45 | Behavioral Health Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 75,000.00 | 75,000.00 |
| 14NK46 | Sexual Violence Prevention | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 531100 | US Foundation & Not-for-Profit G&C | (757.68) | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 531100 | US Foundation & Not-for-Profit G&C | 6,701.73 | 2,159.93 | 2,159.93 |
| 14NK50 | NAHDO New Mexico | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,677.50 | 3,677.50 |
| 14NK58 | Joppa Flats Salt March | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 531100 | US Foundation & Not-for-Profit G&C | 24,207.89 | 19,507.07 | 19,507.07 |
| 14NK60 | Free and Reduced Price Lunch | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,767.29 | 3,767.29 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 531100 | US Foundation & Not-for-Profit G&C | (0.13) | 4,998.85 | 4,998.85 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 531100 | US Foundation & Not-for-Profit G&C | 6,362.94 | 0.00 | 0.00 |
| 14NK70 | Youth Entrepreneurship Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK71 | 2020 PSEFMP | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 531100 | US Foundation & Not-for-Profit G&C | 745.18 | 7,290.81 | 7,290.81 |
| 14NK77 | NH CBO Buisness Acument YR3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 734.60 | 734.60 |
| 14NK78 | NH Cottontail Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 531100 | US Foundation & Not-for-Profit G&C | 40,080.24 | 43,456.01 | 43,456.01 |
| 14NK80 | Effects of Combined Diet | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,521.08 | 22,521.08 |
| 14NK81 | Financial Engagement | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 46,495.69 | 46,495.69 |
| 14NK84 | UNH WCC Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,711.50 | 11,711.50 |
| 14NK85 | MBON Expansion | 531100 | US Foundation & Not-for-Profit G&C | 72,112.22 | 44,552.53 | 44,552.53 |
| 14NK86 | C19 Research Assistance Part. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK87 | Exploring the Context of Comm. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,070.08 | 1,070.08 |
| 14NK89 | Instrument Management | 531100 | US Foundation & Not-for-Profit G&C | 8,899.74 | 52,648.63 | 52,648.63 |
| 14NK90 | C19 Govenor Sununu Award | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,937.92 | 11,937.92 |
| 14NK95 | Small Mammals as Forest Arch | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 531100 | US Foundation & Not-for-Profit G&C | 154,050.89 | 186,906.34 | 186,906.34 |
| 14NK99 | TNC 2020 Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 531100 | US Foundation & Not-for-Profit G&C | 38,645.93 | 24,045.86 | 24,045.86 |
| 14NL01 | Instrument Systems Engineering | 531100 | US Foundation & Not-for-Profit G&C | 343,879.66 | 375,553.97 | 375,553.97 |
| 14NL02 | MAG Engineering Dev Unit | 531100 | US Foundation & Not-for-Profit G&C | 8,176.80 | 296,530.86 | 296,530.86 |
| 14NL03 | MAG Flight Models and Spares | 531100 | US Foundation & Not-for-Profit G&C | 368,627.58 | 127,747.97 | 127,747.97 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NL04 | MAG Flight Software & Firmware | 531100 | US Foundation & Not-for-Profit G&C | 141,844.08 | 143,588.36 | 143,588.36 |
| 14NL05 | Emulator & Ground Support Equ | 531100 | US Foundation & Not-for-Profit G&C | (7,046.63) | 207,861.16 | 207,861.16 |
| 14NL09 | Children's Trust L2E2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (1,415.04) | (1,415.04) |
| 14NL10 | Pickup He+ Pitch Angle | 531100 | US Foundation & Not-for-Profit G&C | 38,099.21 | 40,075.39 | 40,075.39 |
| 14NL11 | Assessing Magma Storage within | 531100 | US Foundation & Not-for-Profit G&C | 228.67 | 1,484.41 | 1,484.41 |
| 14NL12 | Oyster reef mapping | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 531100 | US Foundation & Not-for-Profit G&C | 3,349.62 | 7,879.88 | 7,879.88 |
| 14NL14 | EPI Pens in Dining Hall 2020 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL15 | EFH-ECHO: Supporting Children | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,000.00 | 3,000.00 |
| 14NL16 | FY20 Regional One-Time Funding | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,409.57 | 1,409.57 |
| 14NL18 | Maternal Mortality | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,826.21 | 2,826.21 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,921.92 | 13,921.92 |
| 14NL20 | Quantifying long-term changes | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,604.25 | 1,604.25 |
| 14NL21 | Monitoring Plan for Salt Marsh | 531100 | US Foundation & Not-for-Profit G&C | 24,551.15 | 34,409.68 | 34,409.68 |
| 14NL22 | RDN | 531100 | US Foundation & Not-for-Profit G&C | 1,239,553.18 | 817,943.21 | 817,943.21 |
| 14NL23 | LLC3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 147,829.49 | 147,829.49 |
| 14NL24 | The Sociecological Shock of Co | 531100 | US Foundation & Not-for-Profit G&C | 25,909.90 | 58,160.74 | 58,160.74 |
| 14NL25 | Socioecological Project Labor | 531100 | US Foundation & Not-for-Profit G&C | 16,951.30 | 32,741.09 | 32,741.09 |
| 14NL26 | North County Online Learning E | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,644.26 | 2,644.26 |
| 14NL28 | Victims of Crime Act FY21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,735.66 | 4,735.66 |
| 14NL31 | NH StateView Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,703.58 | 12,703.58 |
| 14NL32 | Support for Early Childhood St | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 24,247.29 | 24,247.29 |
| 14NL34 | Health Policy Research and Con | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 56,455.47 | 56,455.47 |
| 14NL35 | Toward a universal supratherma | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,655.71 | 3,655.71 |
| 14NL36 | SwRI Engineering Services | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL37 | NH Telehealth Alliance | 531100 | US Foundation & Not-for-Profit G&C | 31,480.54 | 38,164.63 | 38,164.63 |
| 14NL38 | Northern New England Regional | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,987.00 | 3,987.00 |
| 14NL39 | Southern New England Regional | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,298.85 | 4,298.85 |
| 14NL40 | A Rainbow of Dark Sectors | 531100 | US Foundation & Not-for-Profit G&C | 811.89 | 48,694.79 | 48,694.79 |
| 14NL42 | TRB NCHRP IDEA | 531100 | US Foundation & Not-for-Profit G&C | 35,646.67 | 62,673.99 | 62,673.99 |
| 14NL43 | C19 NH COVID Serve & Learn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 531100 | US Foundation & Not-for-Profit G&C | 18,256.29 | 154,990.80 | 154,990.80 |
| 14NL46 | Transcending the home-school | 531100 | US Foundation & Not-for-Profit G&C | 9,215.22 | 19,822.69 | 19,822.69 |
| 14NL47 | One Acre Fund Consultation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,466.56 | 1,466.56 |
| 14NL48 | Fostering Teacher Leaders for | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25,414.47 | 25,414.47 |
| 14NL50 | Fundamentals | 531100 | US Foundation & Not-for-Profit G&C | 517,310.13 | 335,372.44 | 335,372.44 |
| 14NL51 | Harnessing evolution to reveal | 531100 | US Foundation & Not-for-Profit G&C | 19,441.27 | 42,241.51 | 42,241.51 |
| 14NL52 | MASPEX | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 531100 | US Foundation & Not-for-Profit G&C | 21,468.74 | 1,464.00 | 1,464.00 |
| 14NL54 | C19-SPIRDV | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL55 | NAHDO AHRQ Yr 3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,179.27 | 7,179.27 |
| 14NL56 | ARC'S Pre-Contact Costs | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 23,874.74 | 23,874.74 |
| 14NL57 | Making Race Visible in Predomi | 531100 | US Foundation & Not-for-Profit G&C | 8,102.99 | 25,037.73 | 25,037.73 |
| 14NL58 | CME Initiation and Propagation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,765.47 | 11,765.47 |
| 14NL59 | Financial Engagement year 3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 4,110.65 | 4,110.65 |
| 14NL60 | Public Health Grand Rounds | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 22,065.71 | 22,065.71 |
| 14NL62 | Turbine Measurements at UNH | 531100 | US Foundation & Not-for-Profit G&C | 22,630.46 | 62,121.53 | 62,121.53 |
| 14NL64 | Building A More Effective Food | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,208.42 | 11,208.42 |
| 14NL65 | Initial Pesticide Safety Educa | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,657.13 | 8,657.13 |
| 14NL66 | Strategic and Regulatory Suppo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 19,034.54 | 19,034.54 |
| 14NL67 | Family Connections 2021 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 15,275.35 | 15,275.35 |
| 14NL68 | Low Income New Hampshire Paren | 531100 | US Foundation & Not-for-Profit G&C | 4,211.00 | 8,767.12 | 8,767.12 |
| 14NL69 | NH 4-H Unplugged Series | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (64.86) | (64.86) |
| 14NL71 | Developing a Model For Predict | 531100 | US Foundation & Not-for-Profit G&C | 8,056.21 | 3,917.22 | 3,917.22 |
| 14NL72 | Cosmogenic 10Be dating of term | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,000.00 | 1,000.00 |
| 14NL73 | Youth Worker Community of Prac | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 531100 | US Foundation & Not-for-Profit G&C | 62,728.66 | 32,297.66 | 32,297.66 |
| 14NL75 | C19 COVID-19 Testing for Third | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,437.50 | 3,437.50 |
| 14NL76 | Health and Race Equity in New | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 90,437.70 | 90,437.70 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NL77 | Tracking Bacterial Contaminati | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,691.02 | 8,691.02 |
| 14NL80 | Enhancing long-term and real- | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (478.27) | (478.27) |
| 14NL81 | Pitching foil crossflow turbin | 531100 | US Foundation & Not-for-Profit G&C | 19,523.75 | 22,022.41 | 22,022.41 |
| 14NL82 | Backbone Support to the NH All | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 146,889.57 | 146,889.57 |
| 14NL83 | Expanding NE Green Crab | 531100 | US Foundation & Not-for-Profit G&C | 59,626.00 | 38,296.47 | 38,296.47 |
| 14NL84 | MGHPCC Portal Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 17,939.49 | 17,939.49 |
| 14NL86 | Advancement of Composite Lines | 531100 | US Foundation & Not-for-Profit G&C | 52,317.25 | 70,309.73 | 70,309.73 |
| 14NL87 | North Country Health Consortiu | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL88 | Great Bay Buoy Project | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 531100 | US Foundation & Not-for-Profit G&C | 54,235.31 | 50,486.92 | 50,486.92 |
| 14NL91 | Cooperative Extension vaccinat | 531100 | US Foundation & Not-for-Profit G&C | 14,707.21 | 20,551.07 | 20,551.07 |
| 14NL92 | Sexual Violence Prevention 21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,369.44 | 8,369.44 |
| 14NL93 | NERACOOS OCD Data Management | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 531100 | US Foundation & Not-for-Profit G&C | 4,886.99 | 40,017.63 | 40,017.63 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 531100 | US Foundation & Not-for-Profit G&C | 7,008.04 | 65,469.95 | 65,469.95 |
| 14NL97 | Early Childhood Center for Exc | 531100 | US Foundation & Not-for-Profit G&C | 20,967.89 | 70,026.31 | 70,026.31 |
| 14NL98 | Cite Black Women in Physics | 531100 | US Foundation & Not-for-Profit G&C | 3,463.33 | 6,562.04 | 6,562.04 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 49,984.83 | 49,984.83 |
| 14NM01 | TNC 2021 SOAR Oyster | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 12,500.79 | 12,500.79 |
| 14NM02 | TNC 2021 Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 28,202.34 | 28,202.34 |
| 14NM03 | Pollinator Garden | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 35.97 | 35.97 |
| 14NM04 | Assessing Ocean Acidification | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,576.36 | 6,576.36 |
| 14NM05 | The Relative Effects Ratio and | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,074.41 | 20,074.41 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 27,118.23 | 27,118.23 |
| 14NM07 | Course Development Grant: Chal | 531100 | US Foundation & Not-for-Profit G&C | 6,581.86 | 32,044.31 | 32,044.31 |
| 14NM08 | PFW - Oyster Aquaculture and R | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 11,550.00 | 11,550.00 |
| 14NM09 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 136,110.00 | 136,110.00 |
| 14NM10 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,840.00 | 8,840.00 |
| 14NM11 | Upper Valley Early Childhood C | 531100 | US Foundation & Not-for-Profit G&C | 27,120.01 | 37,133.40 | 37,133.40 |
| 14NM12 | C19 COVID impacts on seafood | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 13,061.65 | 13,061.65 |
| 14NM13 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 84,000.00 | 84,000.00 |
| 14NM14 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 35,550.00 | 35,550.00 |
| 14NM15 | NH State of Philanthropy | 531100 | US Foundation & Not-for-Profit G&C | 9,655.27 | 38,234.44 | 38,234.44 |
| 14NM16 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 328,835.00 | 328,835.00 |
| 14NM17 | Western Gulf of Maine Monitori | 531100 | US Foundation & Not-for-Profit G&C | 140,074.01 | 19,612.16 | 19,612.16 |
| 14NM18 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 83,610.00 | 83,610.00 |
| 14NM19 | 42 CFR Part II | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,771.00 | 2,771.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 531100 | US Foundation & Not-for-Profit G&C | 4,005.49 | 12,204.54 | 12,204.54 |
| 14NM21 | C19 UNH Vaccination Education | 531100 | US Foundation & Not-for-Profit G&C | 9,097.15 | 15,076.85 | 15,076.85 |
| 14NM22 | Expanding the Strengthening th | 531100 | US Foundation & Not-for-Profit G&C | 9,312.02 | 10,687.97 | 10,687.97 |
| 14NM23 | C19 Safer at Schools Screening | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 37,050.00 | 37,050.00 |
| 14NM25 | WaterBros Waves-to-Water Tank | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 6,548.47 | 6,548.47 |
| 14NM26 | Center for Spills & Environmen | 531100 | US Foundation & Not-for-Profit G&C | 521.94 | 51,478.06 | 51,478.06 |
| 14NM27 | Knowing You Knowing Me: Explor | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 900.00 | 900.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 531100 | US Foundation & Not-for-Profit G&C | 115,150.77 | 70,781.42 | 70,781.42 |
| 14NM29 | NHCBHA | 531100 | US Foundation & Not-for-Profit G&C | 2,360.65 | 74,439.35 | 74,439.35 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 531100 | US Foundation & Not-for-Profit G&C | 701.54 | 136,928.49 | 136,928.49 |
| 14NM32 | Wetland Reserve Easement Agree | 531100 | US Foundation & Not-for-Profit G&C | 95,412.51 | 54,592.61 | 54,592.61 |
| 14NM34 | Adult Youth Workers Community | 531100 | US Foundation & Not-for-Profit G&C | 58,568.49 | 91,430.00 | 91,430.00 |
| 14NM35 | A survey of floriculture speci | 531100 | US Foundation & Not-for-Profit G&C | 5,986.80 | 3,293.21 | 3,293.21 |
| 14NM36 | Expanding the Reach of FRSAN-N | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 25,000.38 | 25,000.38 |
| 14NM37 | Permeability Evolution and Mec | 531100 | US Foundation & Not-for-Profit G&C | 45,119.83 | 5,952.69 | 5,952.69 |
| 14NM38 | Granite United Way Youth Enric | 531100 | US Foundation & Not-for-Profit G&C | 727.96 | 9,273.09 | 9,273.09 |
| 14NM40 | C-19 COVID-19 Testing | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 158,459.75 | 158,459.75 |
| 14NM41 | Evaluation of the One Love 1-s | 531100 | US Foundation & Not-for-Profit G&C | 59,729.88 | 42,578.33 | 42,578.33 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 85,100.00 | 85,100.00 |
| 14NM43 | NH State View Program | 531100 | US Foundation & Not-for-Profit G&C | 12,580.94 | 10,904.73 | 10,904.73 |
| 14NM44 | eFollows postdoc program: Deve | 531100 | US Foundation & Not-for-Profit G&C | 151,469.14 | 109,819.24 | 109,819.24 |
| 14NM45 | Remembering Mosul | 531100 | US Foundation & Not-for-Profit G&C | 2,819.00 | 1,039.87 | 1,039.87 |
| 14NM46 | Visions and Views | 531100 | US Foundation & Not-for-Profit G&C | 5,973.57 | 0.00 | 0.00 |
| 14NM47 | Seacoast NH LGBTQ Oral History | 531100 | US Foundation & Not-for-Profit G&C | 2,564.60 | 1,944.81 | 1,944.81 |
| 14NM48 | C19 COVID-19 Testing | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,586.00 | 5,586.00 |
| 14NM49 | Core Physicians Project Facili | 531100 | US Foundation & Not-for-Profit G&C | 1,889.57 | 14,101.72 | 14,101.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NM50 | C-19 START PCORI COVID-19 | 531100 | US Foundation & Not-for-Profit G&C | 700,296.16 | 417,299.94 | 417,299.94 |
| 14NM51 | TTELP (Telehealth, Technology | 531100 | US Foundation & Not-for-Profit G&C | 238,141.03 | 93,732.85 | 93,732.85 |
| 14NM52 | EFH Policy, Convening and Prim | 531100 | US Foundation & Not-for-Profit G&C | 117,980.29 | 147,951.60 | 147,951.60 |
| 14NM53 | Quantitative analysis in RCT r | 531100 | US Foundation & Not-for-Profit G&C | 57,829.38 | 48,412.81 | 48,412.81 |
| 14NM54 | Junior Science and Humanities | 531100 | US Foundation & Not-for-Profit G&C | 500.00 | 11,782.34 | 11,782.34 |
| 14NM55 | Junior Science and Humanities | 531100 | US Foundation & Not-for-Profit G&C | 300.00 | 11,807.80 | 11,807.80 |
| 14NM56 | Health and Community Developme | 531100 | US Foundation & Not-for-Profit G&C | 10,000.00 | 24,989.00 | 24,989.00 |
| 14NM59 | C19 Electromagnetic Studies of | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NM60 | Coos Trail Stewardship Researc | 531100 | US Foundation & Not-for-Profit G&C | 1,658.46 | 29,866.38 | 29,866.38 |
| 14NM61 | Integrated Mental Health Treat | 531100 | US Foundation & Not-for-Profit G&C | 27,731.16 | 24,448.65 | 24,448.65 |
| 14NM62 | C19 Telehealth and Individuals | 531100 | US Foundation & Not-for-Profit G&C | 11,519.66 | 26,920.01 | 26,920.01 |
| 14NM63 | Cosmogenic 36CL dating of term | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,500.00 | 2,500.00 |
| 14NM64 | Chronology if Deglaciation of | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,300.00 | 2,300.00 |
| 14NM65 | Kents Island Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 21,773.47 | 15,715.54 | 15,715.54 |
| 14NM66 | Technologies for managing and | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,569.04 | 7,569.04 |
| 14NM67 | Sustainable Seafloor Mapping - | 531100 | US Foundation & Not-for-Profit G&C | 15,059.78 | 242,000.00 | 242,000.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 531100 | US Foundation & Not-for-Profit G&C | 73,143.60 | 29,767.61 | 29,767.61 |
| 14NM69 | UNH Engagement Hub | 531100 | US Foundation & Not-for-Profit G&C | 2,392.44 | 7,607.76 | 7,607.76 |
| 14NM70 | CF LTT Regional Dissemination | 531100 | US Foundation & Not-for-Profit G&C | 493,760.67 | 459,085.13 | 459,085.13 |
| 14NM71 | New Hampshire Youth Organizing | 531100 | US Foundation & Not-for-Profit G&C | 98,640.77 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 531100 | US Foundation & Not-for-Profit G&C | 64,729.50 | 10,267.02 | 10,267.02 |
| 14NM73 | Transferring Conservation Sci | 531100 | US Foundation & Not-for-Profit G&C | 9,652.23 | 11,901.57 | 11,901.57 |
| 14NM74 | Sustaining Oral Health Report | 531100 | US Foundation & Not-for-Profit G&C | 24,694.20 | 8,405.19 | 8,405.19 |
| 14NM75 | eDNA and Estuarine Management | 531100 | US Foundation & Not-for-Profit G&C | 453,096.09 | 146,912.80 | 146,912.80 |
| 14NM76 | Structural Pest Control Manual | 531100 | US Foundation & Not-for-Profit G&C | 9,151.72 | 7,962.34 | 7,962.34 |
| 14NM77 | C19 Understanding how alcohol | 531100 | US Foundation & Not-for-Profit G&C | 1,543.80 | 10,507.77 | 10,507.77 |
| 14NM78 | Tracking microplastic pollutio | 531100 | US Foundation & Not-for-Profit G&C | 3,542.55 | 1,416.27 | 1,416.27 |
| 14NM79 | Web Based Resource for Develop | 531100 | US Foundation & Not-for-Profit G&C | 1,901.61 | 8,495.60 | 8,495.60 |
| 14NM80 | AUCD Children's Mental Health | 531100 | US Foundation & Not-for-Profit G&C | 6,020.46 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 531100 | US Foundation & Not-for-Profit G&C | 254,906.16 | 47,961.75 | 47,961.75 |
| 14NM82 | Voices of Marginalized Persons | 531100 | US Foundation & Not-for-Profit G&C | 26,723.24 | 18,606.61 | 18,606.61 |
| 14NM83 | 2022 Kessler Foundation Nation | 531100 | US Foundation & Not-for-Profit G&C | 49,933.83 | 107,829.42 | 107,829.42 |
| 14NM84 | Setting Priorities for Cultura | 531100 | US Foundation & Not-for-Profit G&C | 4,740.94 | 35,198.08 | 35,198.08 |
| 14NM85 | A pilot project to develop bot | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 21,520.69 | 21,520.69 |
| 14NM86 | Buoy Maintenance | 531100 | US Foundation & Not-for-Profit G&C | 76,264.09 | 27,680.87 | 27,680.87 |
| 14NM87 | Expansion Carbonate Measure | 531100 | US Foundation & Not-for-Profit G&C | 10,509.70 | 3,571.11 | 3,571.11 |
| 14NM88 | Regional NW Atlantic Observe | 531100 | US Foundation & Not-for-Profit G&C | 3,112.74 | 2,017.30 | 2,017.30 |
| 14NM89 | NDI-DRRP Year 4 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,427.36 | 7,427.36 |
| 14NM90 | nTIDE - 2022 | 531100 | US Foundation & Not-for-Profit G&C | 51,945.73 | 24,635.72 | 24,635.72 |
| 14NM91 | Exeter SUD | 531100 | US Foundation & Not-for-Profit G&C | 10,044.74 | 30,412.26 | 30,412.26 |
| 14NM92 | Race and Equity in NH | 531100 | US Foundation & Not-for-Profit G&C | 105,725.28 | 8,680.96 | 8,680.96 |
| 14NM93 | SWFO Management Reserves | 531100 | US Foundation & Not-for-Profit G&C | (0.17) | 9,607.57 | 9,607.57 |
| 14NM94 | Backbone Support | 531100 | US Foundation & Not-for-Profit G&C | 157,318.37 | 84,481.14 | 84,481.14 |
| 14NM95 | Planning an Ocean Sound Decade | 531100 | US Foundation & Not-for-Profit G&C | 5,586.09 | 6,222.03 | 6,222.03 |
| 14NM96 | C19 2021-2022 | 531100 | US Foundation & Not-for-Profit G&C | 45,825.59 | 46,256.68 | 46,256.68 |
| 14NM97 | Tracking Bacterial Contaminati | 531100 | US Foundation & Not-for-Profit G&C | 9,349.76 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 531100 | US Foundation & Not-for-Profit G&C | 195,077.48 | 32,615.90 | 32,615.90 |
| 14NM99 | 2022 East Coast Ocean Acidific | 531100 | US Foundation & Not-for-Profit G&C | 119,263.05 | 0.00 | 0.00 |
| 14NN01 | Cats' Cupboard - Swipe Out Hun | 531100 | US Foundation & Not-for-Profit G&C | 6,000.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 531100 | US Foundation & Not-for-Profit G&C | 14,898.10 | 517.25 | 517.25 |
| 14NN03 | Book to Art | 531100 | US Foundation & Not-for-Profit G&C | 2,612.46 | 933.69 | 933.69 |
| 14NN04 | Mount Washington Valley Career | 531100 | US Foundation & Not-for-Profit G&C | 3,097.81 | 5,000.00 | 5,000.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 531100 | US Foundation & Not-for-Profit G&C | 111,390.87 | 14,600.59 | 14,600.59 |
| 14NN06 | Strawberry Banke Water Level | 531100 | US Foundation & Not-for-Profit G&C | 15,582.95 | 11,417.02 | 11,417.02 |
| 14NN07 | Sexual Violence Prevention 202 | 531100 | US Foundation & Not-for-Profit G&C | 14,278.36 | 761.54 | 761.54 |
| 14NN08 | Research Assistance Partnershi | 531100 | US Foundation & Not-for-Profit G&C | 63,579.55 | 26,437.25 | 26,437.25 |
| 14NN09 | Behavioral Health Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 50,000.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 531100 | US Foundation & Not-for-Profit G&C | 9,185.98 | 8,454.67 | 8,454.67 |
| 14NN12 | Northeast Regional Initiative | 531100 | US Foundation & Not-for-Profit G&C | 11,933.75 | 2,066.02 | 2,066.02 |
| 14NN15 | Year 3 of 5 | 531100 | US Foundation & Not-for-Profit G&C | 62,237.75 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 49,996.02 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 531100 | US Foundation & Not-for-Profit G&C | 28,833.14 | 916.83 | 916.83 |
| 14NN18 | TNC 2022 SOAR project | 531100 | US Foundation & Not-for-Profit G&C | 15,249.98 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 531100 | US Foundation & Not-for-Profit G&C | 15,806.58 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NN20 | BREA Project May 2022-August 2 | 531100 | US Foundation & Not-for-Profit G&C | 2,003.94 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 531100 | US Foundation & Not-for-Profit G&C | 87,893.76 | 9,299.87 | 9,299.87 |
| 14NN22 | American Jersey Cattle Assoc | 531100 | US Foundation & Not-for-Profit G&C | 11,466.98 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 531100 | US Foundation & Not-for-Profit G&C | 9,440.09 | 595.51 | 595.51 |
| 14NN25 | Scaling Climate Equity Finance | 531100 | US Foundation & Not-for-Profit G&C | 893,803.95 | 26,491.58 | 26,491.58 |
| 14NN26 | A Pilot Project ASMFC | 531100 | US Foundation & Not-for-Profit G&C | 114,937.63 | 0.00 | 0.00 |
| 14NN27 | Fritz & Claudine Kundrum Fello | 531100 | US Foundation & Not-for-Profit G&C | 51,208.56 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 531100 | US Foundation & Not-for-Profit G&C | 2,253.53 | 0.00 | 0.00 |
| 14NN29 | Part. Support | 531100 | US Foundation & Not-for-Profit G&C | 9,625.27 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 531100 | US Foundation & Not-for-Profit G&C | 65,108.82 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 531100 | US Foundation & Not-for-Profit G&C | 80,137.52 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 531100 | US Foundation & Not-for-Profit G&C | 49,931.97 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 531100 | US Foundation & Not-for-Profit G&C | 20,000.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 531100 | US Foundation & Not-for-Profit G&C | 67,985.80 | 0.00 | 0.00 |
| 14NN35 | C19 COVID testing for Walden S | 531100 | US Foundation & Not-for-Profit G&C | 5,135.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 531100 | US Foundation & Not-for-Profit G&C | 26,674.71 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 531100 | US Foundation & Not-for-Profit G&C | 78,711.09 | 0.00 | 0.00 |
| 14NN40 | C19 COVID testing | 531100 | US Foundation & Not-for-Profit G&C | 54,730.00 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 531100 | US Foundation & Not-for-Profit G&C | 4,406.40 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | 531100 | US Foundation & Not-for-Profit G&C | 20,532.06 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 531100 | US Foundation & Not-for-Profit G&C | 30,528.27 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 531100 | US Foundation & Not-for-Profit G&C | 3,664.23 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 30,917.90 | 0.00 | 0.00 |
| 14NN46 | VOCA | 531100 | US Foundation & Not-for-Profit G&C | 109,860.27 | 0.00 | 0.00 |
| 14NN47 | C19Mental Health Funds within NHDOJ | 531100 | US Foundation & Not-for-Profit G&C | 3,634.15 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 531100 | US Foundation & Not-for-Profit G&C | 39,396.51 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 531100 | US Foundation & Not-for-Profit G&C | 5,939.88 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 531100 | US Foundation & Not-for-Profit G&C | 13,006.44 | 0.00 | 0.00 |
| 14NN51 | C19 FVPSA SPIRDV ARP | 531100 | US Foundation & Not-for-Profit G&C | 1,310.41 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 531100 | US Foundation & Not-for-Profit G&C | 23,598.06 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 531100 | US Foundation & Not-for-Profit G&C | 33,941.26 | 0.00 | 0.00 |
| 14NN54 | Cats' Cupboard | 531100 | US Foundation & Not-for-Profit G&C | 2,950.71 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 531100 | US Foundation & Not-for-Profit G&C | 162,826.00 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 531100 | US Foundation & Not-for-Profit G&C | 13,141.67 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 531100 | US Foundation & Not-for-Profit G&C | 49,505.65 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 531100 | US Foundation & Not-for-Profit G&C | 3,410.20 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 531100 | US Foundation & Not-for-Profit G&C | 21,635.00 | 0.00 | 0.00 |
| 14NN60 | LTER:  Plum Island Ecosystems, | 531100 | US Foundation & Not-for-Profit G&C | 56,615.40 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 531100 | US Foundation & Not-for-Profit G&C | 56,652.15 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 531100 | US Foundation & Not-for-Profit G&C | 11,696.10 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 531100 | US Foundation & Not-for-Profit G&C | 27,173.84 | 0.00 | 0.00 |
| 14NN64 | St. Anthony's College and UNH | 531100 | US Foundation & Not-for-Profit G&C | 42.28 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 531100 | US Foundation & Not-for-Profit G&C | 14,270.51 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 531100 | US Foundation & Not-for-Profit G&C | 11,158.94 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 531100 | US Foundation & Not-for-Profit G&C | 9,973.70 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 531100 | US Foundation & Not-for-Profit G&C | 46,976.18 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 531100 | US Foundation & Not-for-Profit G&C | 32,799.34 | 0.00 | 0.00 |
| 14NN70 | Food Solutions New England: Pr | 531100 | US Foundation & Not-for-Profit G&C | 29,980.44 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 531100 | US Foundation & Not-for-Profit G&C | 74,152.81 | 0.00 | 0.00 |
| 14NN72 | ECHO modules for BRACE trainin | 531100 | US Foundation & Not-for-Profit G&C | 14,329.13 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 531100 | US Foundation & Not-for-Profit G&C | 18,222.41 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 531100 | US Foundation & Not-for-Profit G&C | 2,743.53 | 0.00 | 0.00 |
| 14NN75 | Joshua Law | 531100 | US Foundation & Not-for-Profit G&C | 3,133.11 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 531100 | US Foundation & Not-for-Profit G&C | 12,235.10 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 531100 | US Foundation & Not-for-Profit G&C | 4,001.05 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 531100 | US Foundation & Not-for-Profit G&C | 14,984.50 | 0.00 | 0.00 |
| 14NN80 | Participant Support | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 531100 | US Foundation & Not-for-Profit G&C | 36,718.31 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 531100 | US Foundation & Not-for-Profit G&C | 6,036.94 | 0.00 | 0.00 |
| 14NN84 | 2022-2023 Grafton EDC Technica | 531100 | US Foundation & Not-for-Profit G&C | 20,682.27 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 531100 | US Foundation & Not-for-Profit G&C | 12,673.23 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 531100 | US Foundation & Not-for-Profit G&C | 22,254.68 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting I | 531100 | US Foundation & Not-for-Profit G&C | 3,148.97 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 531100 | US Foundation & Not-for-Profit G&C | 57,245.66 | 0.00 | 0.00 |

**1D - UNH - Durham**

**A - Operating Revenues**

**A15GVGRC - Grant and Contracts - direct revenues**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14NN90 | NERACOOS: A responsive ocean | 531100 | US Foundation & Not-for-Profit G&C | 33,032.75 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 531100 | US Foundation & Not-for-Profit G&C | 17,167.31 | 0.00 | 0.00 |
| 14NN92 | Technical Assistance for Monit | 531100 | US Foundation & Not-for-Profit G&C | 930.97 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 531100 | US Foundation & Not-for-Profit G&C | 241.20 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 531100 | US Foundation & Not-for-Profit G&C | 69,909.25 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 531100 | US Foundation & Not-for-Profit G&C | 3,858.33 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 531100 | US Foundation & Not-for-Profit G&C | 1,936.35 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 531100 | US Foundation & Not-for-Profit G&C | 29,388.37 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 531100 | US Foundation & Not-for-Profit G&C | 44,748.16 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 531100 | US Foundation & Not-for-Profit G&C | 33,949.42 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 531100 | US Foundation & Not-for-Profit G&C | 24,432.57 | 0.00 | 0.00 |
| 14NO05 | NONPF Fellowship | 531100 | US Foundation & Not-for-Profit G&C | 33,830.39 | 0.00 | 0.00 |
| 14NO06 | The effects of graded amounts | 531100 | US Foundation & Not-for-Profit G&C | 574.00 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 531100 | US Foundation & Not-for-Profit G&C | 9,681.31 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 531100 | US Foundation & Not-for-Profit G&C | 11,286.55 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 531100 | US Foundation & Not-for-Profit G&C | 34,603.57 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 531100 | US Foundation & Not-for-Profit G&C | 70,465.91 | 0.00 | 0.00 |
| 14NO12 | Great Bay Stewardship Collabor | 531100 | US Foundation & Not-for-Profit G&C | 4,164.15 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 531100 | US Foundation & Not-for-Profit G&C | 1,952.58 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 531100 | US Foundation & Not-for-Profit G&C | 8,633.08 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 531100 | US Foundation & Not-for-Profit G&C | 7,815.47 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 531100 | US Foundation & Not-for-Profit G&C | 6,517.87 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 531100 | US Foundation & Not-for-Profit G&C | 5,377.11 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 531100 | US Foundation & Not-for-Profit G&C | 10,777.43 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 531100 | US Foundation & Not-for-Profit G&C | 92.44 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 531100 | US Foundation & Not-for-Profit G&C | 26,300.57 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 531100 | US Foundation & Not-for-Profit G&C | 2,877.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 531100 | US Foundation & Not-for-Profit G&C | 504.00 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 531100 | US Foundation & Not-for-Profit G&C | 9,245.55 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 531100 | US Foundation & Not-for-Profit G&C | 24.63 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 531100 | US Foundation & Not-for-Profit G&C | 9,213.55 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 531100 | US Foundation & Not-for-Profit G&C | 53.90 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 531200 | US Colleges & Universities G&C | 0.00 | (163.43) | (163.43) |
| 14UB71 | Plasmaspheric Drainage Plumes | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 531200 | US Colleges & Universities G&C | (2,100.00) | 9,198.08 | 9,198.08 |
| 14UB84 | RBSP-ECT Instrument Suite | 531200 | US Colleges & Universities G&C | 0.00 | 460,256.94 | 460,256.94 |
| 14UB85 | Extended Mission Science | 531200 | US Colleges & Universities G&C | 0.00 | 15,262.07 | 15,262.07 |
| 14UB86 | Magnetometer Science | 531200 | US Colleges & Universities G&C | 0.00 | 47,412.11 | 47,412.11 |
| 14UB87 | Instrument Operations | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 531200 | US Colleges & Universities G&C | 0.00 | (101.68) | (101.68) |
| 14UC18 | INFEWS-T3: REFEWS | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 531200 | US Colleges & Universities G&C | 113,654.83 | 107,636.47 | 107,636.47 |
| 14UC22 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 0.00 | 768.62 | 768.62 |
| 14UC31 | Navigating the Trade-Off | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 531200 | US Colleges & Universities G&C | 363,833.00 | 381,819.91 | 381,819.91 |
| 14UC33 | Building Resilience in the NE | 531200 | US Colleges & Universities G&C | 0.00 | 39,553.33 | 39,553.33 |
| 14UC36 | Mission Earth:STEM Education | 531200 | US Colleges & Universities G&C | 38,148.44 | 56,586.02 | 56,586.02 |
| 14UC37 | Thawing Permafrost Peatlands | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 531200 | US Colleges & Universities G&C | 197,443.03 | 259,561.49 | 259,561.49 |
| 14UC44 | Long-Term Warming | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 531200 | US Colleges & Universities G&C | 0.00 | 7,375.56 | 7,375.56 |
| 14UC61 | Environmental Infrastructures | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UC69 | Super-Eddington Phase | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 531200 | US Colleges & Universities G&C | (1,487.37) | 30,154.81 | 30,154.81 |
| 14UC75 | CoastalCirculation Application | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 531200 | US Colleges & Universities G&C | 59,037.54 | 98,979.84 | 98,979.84 |
| 14UC83 | Using DNA Methods | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 531200 | US Colleges & Universities G&C | 0.00 | 1,607.89 | 1,607.89 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 531200 | US Colleges & Universities G&C | 214.12 | 1,315.58 | 1,315.58 |
| 14UC88 | Epigenetic Barriers | 531200 | US Colleges & Universities G&C | 47,846.17 | 137,406.05 | 137,406.05 |
| 14UC90 | Low pH in the Coastal Waters | 531200 | US Colleges & Universities G&C | 0.00 | 2,856.88 | 2,856.88 |
| 14UC93 | Inventory of Barriers in NE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 531200 | US Colleges & Universities G&C | 0.00 | 11,765.68 | 11,765.68 |
| 14UD02 | Contribution of Small Streams | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 531200 | US Colleges & Universities G&C | 0.00 | 18,855.68 | 18,855.68 |
| 14UD09 | Hurricane Sandy Marsh Restor | 531200 | US Colleges & Universities G&C | 17,072.71 | 6,066.23 | 6,066.23 |
| 14UD13 | MO & DA: Extended Phase E | 531200 | US Colleges & Universities G&C | 146,589.86 | 80,907.57 | 80,907.57 |
| 14UD15 | NEON PhenoCam Network | 531200 | US Colleges & Universities G&C | 3,398.02 | 31,415.47 | 31,415.47 |
| 14UD16 | Violence and Stalking Prevent | 531200 | US Colleges & Universities G&C | 43,527.49 | 15,057.31 | 15,057.31 |
| 14UD18 | KiNET-X | 531200 | US Colleges & Universities G&C | 48,375.24 | 19,557.52 | 19,557.52 |
| 14UD19 | Brassica Crops | 531200 | US Colleges & Universities G&C | 0.00 | 7,837.01 | 7,837.01 |
| 14UD21 | Hyperiuminous Onservation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 531200 | US Colleges & Universities G&C | 12,452.71 | 4,275.15 | 4,275.15 |
| 14UD39 | C-Rex-2 Addendum: | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 531200 | US Colleges & Universities G&C | 0.00 | (1,593.54) | (1,593.54) |
| 14UD42 | NE Strawberry Production | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 531200 | US Colleges & Universities G&C | 0.00 | 14,825.03 | 14,825.03 |
| 14UD46 | IMAP-Hi | 531200 | US Colleges & Universities G&C | 0.00 | 9,626.02 | 9,626.02 |
| 14UD47 | CoDICE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 531200 | US Colleges & Universities G&C | 169,095.37 | 120,734.06 | 120,734.06 |
| 14UD55 | MMS EPD ESM1 | 531200 | US Colleges & Universities G&C | 173,498.60 | 55,314.33 | 55,314.33 |
| 14UD56 | Helium and the Heliosphere | 531200 | US Colleges & Universities G&C | 1,831.46 | 47,574.87 | 47,574.87 |
| 14UD61 | Redesign of Dartmouth PIP | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 531200 | US Colleges & Universities G&C | 0.00 | 29,786.29 | 29,786.29 |
| 14UD65 | CariCOOS Coastal Intelligence | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 531200 | US Colleges & Universities G&C | 559,444.73 | 386,270.42 | 386,270.42 |
| 14UD72 | Northeast Heat & Power Center | 531200 | US Colleges & Universities G&C | 37,864.50 | 67,597.53 | 67,597.53 |
| 14UD73 | LTER: Microbes to Macrosystems | 531200 | US Colleges & Universities G&C | 74,777.48 | 100,321.93 | 100,321.93 |
| 14UD74 | LTER: From Microbers to Macros | 531200 | US Colleges & Universities G&C | 11,981.39 | 58,355.32 | 58,355.32 |
| 14UD77 | Ocean Exploration Cooperative | 531200 | US Colleges & Universities G&C | 4,243,055.74 | 1,531,776.33 | 1,531,776.33 |
| 14UD78 | Chandran Phase E Through F | 531200 | US Colleges & Universities G&C | 55,534.12 | 12,586.41 | 12,586.41 |
| 14UD79 | Dartmouth College's SVP Proj | 531200 | US Colleges & Universities G&C | 90,158.12 | 83,603.06 | 83,603.06 |
| 14UD81 | HollySeep Acoustic Observatory | 531200 | US Colleges & Universities G&C | 0.00 | 13,902.97 | 13,902.97 |
| 14UD82 | Integrated Observation-Model | 531200 | US Colleges & Universities G&C | 14,837.31 | 36,733.88 | 36,733.88 |
| 14UD87 | UPR LTER | 531200 | US Colleges & Universities G&C | 232,728.99 | 184,012.51 | 184,012.51 |
| 14UD88 | AFIRE CubeSat Proposal | 531200 | US Colleges & Universities G&C | 55,442.61 | 29,988.40 | 29,988.40 |
| 14UD89 | Ice Drilling Program (IDPO) | 531200 | US Colleges & Universities G&C | 125,265.70 | 104,870.39 | 104,870.39 |
| 14UD90 | Oil Spill Modeling | 531200 | US Colleges & Universities G&C | 0.00 | 73,924.89 | 73,924.89 |
| 14UD91 | Oil Spill Modeling Participant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 531200 | US Colleges & Universities G&C | (30,445.23) | 86,172.45 | 86,172.45 |
| 14UD93 | ICMEs at Mercury | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 531200 | US Colleges & Universities G&C | 8,540.62 | 9,701.67 | 9,701.67 |
| 14UD95 | Puerto Rican Adults Health | 531200 | US Colleges & Universities G&C | 6,152.98 | 23,217.92 | 23,217.92 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 531200 | US Colleges & Universities G&C | 35,387.87 | 81,030.66 | 81,030.66 |
| 14UE00 | MAT ECHO NIDA NE | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 531200 | US Colleges & Universities G&C | 39,647.08 | 36,759.78 | 36,759.78 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UE02 | Casco Bay Estuary Partnership | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 531200 | US Colleges & Universities G&C | 0.00 | 206.21 | 206.21 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 531200 | US Colleges & Universities G&C | 0.00 | 32,770.19 | 32,770.19 |
| 14UE06 | Affective Reactivity Cognitive | 531200 | US Colleges & Universities G&C | 137,056.12 | 73,289.47 | 73,289.47 |
| 14UE07 | Evaluating Novel Methods | 531200 | US Colleges & Universities G&C | (204.96) | 3,217.09 | 3,217.09 |
| 14UE08 | NH INBRE Yr5 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 531200 | US Colleges & Universities G&C | 158,265.01 | 130,937.19 | 130,937.19 |
| 14UE11 | North American Boreal Forests | 531200 | US Colleges & Universities G&C | 12,499.71 | 32,823.22 | 32,823.22 |
| 14UE13 | Global Magnetoshere Codes | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 531200 | US Colleges & Universities G&C | 397,733.02 | 504,849.49 | 504,849.49 |
| 14UE15 | Maintaining Cell Polarity FY20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 531200 | US Colleges & Universities G&C | 0.00 | 25,814.00 | 25,814.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 531200 | US Colleges & Universities G&C | 0.00 | 56,609.77 | 56,609.77 |
| 14UE18 | Domestic Seaweed Aquaculture | 531200 | US Colleges & Universities G&C | 15,670.42 | 27,134.20 | 27,134.20 |
| 14UE22 | Preventing Sexual Violence | 531200 | US Colleges & Universities G&C | 0.00 | 13,622.61 | 13,622.61 |
| 14UE24 | RII Track-2 FEC | 531200 | US Colleges & Universities G&C | 26,151.39 | 39,993.86 | 39,993.86 |
| 14UE26 | Migrating CZO Data HydroShare | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 531200 | US Colleges & Universities G&C | 10,755.14 | 17,892.95 | 17,892.95 |
| 14UE28 | GSMFC Phase 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 531200 | US Colleges & Universities G&C | 183,728.41 | 202,103.15 | 202,103.15 |
| 14UE30 | THEMIS-Time History Events | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 531200 | US Colleges & Universities G&C | 168,508.23 | 358,701.40 | 358,701.40 |
| 14UE34 | Using Computational Linguistic | 531200 | US Colleges & Universities G&C | 0.00 | 8,554.10 | 8,554.10 |
| 14UE35 | SNEP Technical Assistance | 531200 | US Colleges & Universities G&C | 90,482.65 | 82,136.45 | 82,136.45 |
| 14UE36 | Undergraduates STEM | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 531200 | US Colleges & Universities G&C | 81,614.50 | 144,510.96 | 144,510.96 |
| 14UE38 | CISESS Multi Sensor | 531200 | US Colleges & Universities G&C | 4,316.30 | 51,470.80 | 51,470.80 |
| 14UE39 | Visiting Fellow | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 531200 | US Colleges & Universities G&C | 680.61 | 8,380.75 | 8,380.75 |
| 14UE41 | Optimizing Ocean Acidification | 531200 | US Colleges & Universities G&C | 77,029.43 | 96,121.10 | 96,121.10 |
| 14UE42 | US Cropping Systems | 531200 | US Colleges & Universities G&C | 61,770.35 | 46,379.45 | 46,379.45 |
| 14UE43 | RII Track-2: INSPIRES | 531200 | US Colleges & Universities G&C | 448,666.36 | 371,911.78 | 371,911.78 |
| 14UE44 | DISCERNNE Study | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE45 | NH Hospital Transaction Review | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 531200 | US Colleges & Universities G&C | 48,946.40 | 52,732.63 | 52,732.63 |
| 14UE47 | Social Media Comprehension | 531200 | US Colleges & Universities G&C | 0.00 | 4,950.66 | 4,950.66 |
| 14UE48 | IMAP-Lo Management | 531200 | US Colleges & Universities G&C | 0.00 | 162,253.96 | 162,253.96 |
| 14UE49 | IMAP-Lo Systems Engineering | 531200 | US Colleges & Universities G&C | 0.00 | 24,616.68 | 24,616.68 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 531200 | US Colleges & Universities G&C | 0.00 | 245,769.00 | 245,769.00 |
| 14UE51 | IMAP-Lo Performance Assurance | 531200 | US Colleges & Universities G&C | 0.00 | 27,282.50 | 27,282.50 |
| 14UE52 | IMAP-Lo Science | 531200 | US Colleges & Universities G&C | 0.00 | 44,867.44 | 44,867.44 |
| 14UE53 | IMAP-Lo Flight Software | 531200 | US Colleges & Universities G&C | 0.00 | 33,571.59 | 33,571.59 |
| 14UE54 | Geotechnical Soil-Coastal NH | 531200 | US Colleges & Universities G&C | 2,037.25 | 19,934.61 | 19,934.61 |
| 14UE56 | TRACERS | 531200 | US Colleges & Universities G&C | 290,147.88 | 409,360.62 | 409,360.62 |
| 14UE57 | CHIMERA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 531200 | US Colleges & Universities G&C | 34,120.98 | 39,120.23 | 39,120.23 |
| 14UE59 | Sustaining Forests & Community | 531200 | US Colleges & Universities G&C | 17,161.12 | 9,816.49 | 9,816.49 |
| 14UE60 | PLASMIC | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 531200 | US Colleges & Universities G&C | 38,785.84 | 15,161.50 | 15,161.50 |
| 14UE62 | CERC 3 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE63 | Positive Action Program | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 531200 | US Colleges & Universities G&C | 75,902.86 | 74,794.33 | 74,794.33 |
| 14UE65 | NHSoC- Evaluation of System of | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE67 | Fast Forward- Evaluation of Sy | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 531200 | US Colleges & Universities G&C | 0.00 | 155,076.20 | 155,076.20 |
| 14UE69 | PP Systems Engineering | 531200 | US Colleges & Universities G&C | 0.00 | 158,443.37 | 158,443.37 |
| 14UE70 | PP Mission Assurance | 531200 | US Colleges & Universities G&C | 0.00 | 36,853.44 | 36,853.44 |
| 14UE71 | Pivot Platform Mechanism | 531200 | US Colleges & Universities G&C | 0.00 | 41,218.01 | 41,218.01 |
| 14UE72 | Pivot Control Card | 531200 | US Colleges & Universities G&C | 0.00 | 66,114.00 | 66,114.00 |
| 14UE74 | PPM and PPC GSE | 531200 | US Colleges & Universities G&C | 0.00 | 185.00 | 185.00 |
| 14UE75 | PP Integration and Test | 531200 | US Colleges & Universities G&C | 0.00 | 4,844.00 | 4,844.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UE76 | Sea Grant: StriperHub | 531200 | US Colleges & Universities G&C | 57,247.33 | 78,260.42 | 78,260.42 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 531200 | US Colleges & Universities G&C | 0.00 | 9,991.83 | 9,991.83 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 531200 | US Colleges & Universities G&C | 0.00 | 924.39 | 924.39 |
| 14UE80 | GEOSPACE Storms | 531200 | US Colleges & Universities G&C | 0.00 | 22,899.25 | 22,899.25 |
| 14UE81 | START-PCORI | 531200 | US Colleges & Universities G&C | 0.00 | 38,888.02 | 38,888.02 |
| 14UE82 | Neutron Stars & Black Holes | 531200 | US Colleges & Universities G&C | 158,650.11 | 129,489.87 | 129,489.87 |
| 14UE83 | Farm Management Skills | 531200 | US Colleges & Universities G&C | 69,695.70 | 59,790.54 | 59,790.54 |
| 14UE84 | Enhancing Substance Abuse Yr 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE86 | RII Track 2 Ducey | 531200 | US Colleges & Universities G&C | 14,178.76 | 26,120.36 | 26,120.36 |
| 14UE87 | RII Track 2 Johnson | 531200 | US Colleges & Universities G&C | 30,641.62 | 36,540.22 | 36,540.22 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 531200 | US Colleges & Universities G&C | 13,061.72 | 10,193.63 | 10,193.63 |
| 14UE90 | Northeastern States Research | 531200 | US Colleges & Universities G&C | 0.00 | 19,452.27 | 19,452.27 |
| 14UE91 | Northeast SARE | 531200 | US Colleges & Universities G&C | 48,716.11 | 32,924.31 | 32,924.31 |
| 14UE92 | IBEX Science Extended Mission | 531200 | US Colleges & Universities G&C | 836,603.18 | 454,746.50 | 454,746.50 |
| 14UE93 | NE Women Livestock Producers | 531200 | US Colleges & Universities G&C | 0.00 | 6,765.10 | 6,765.10 |
| 14UE94 | Multi-Cultivar Grafting | 531200 | US Colleges & Universities G&C | 9,549.02 | 2,179.67 | 2,179.67 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 531200 | US Colleges & Universities G&C | 0.00 | 10,358.30 | 10,358.30 |
| 14UE96 | IMAP-Lo CAVA | 531200 | US Colleges & Universities G&C | 0.00 | 1,283.05 | 1,283.05 |
| 14UE97 | Daily DIARY | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE98 | IMAP-Lo Bulk Supplies | 531200 | US Colleges & Universities G&C | 7.23 | 67,190.55 | 67,190.55 |
| 14UE99 | Striped Cucumber Beetle | 531200 | US Colleges & Universities G&C | 14,772.21 | 18,874.26 | 18,874.26 |
| 14UF00 | Ion Acceleration & Composition | 531200 | US Colleges & Universities G&C | 41,623.30 | 29,540.12 | 29,540.12 |
| 14UF01 | Using Ocean Surface Imagery | 531200 | US Colleges & Universities G&C | 88,811.12 | 30,262.68 | 30,262.68 |
| 14UF02 | Sphingolipid Metabolism of AML | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF03 | Integrating Autonomous Field O | 531200 | US Colleges & Universities G&C | 0.00 | 4,367.92 | 4,367.92 |
| 14UF05 | NH-INBRE | 531200 | US Colleges & Universities G&C | (147,219.47) | 169,984.10 | 169,984.10 |
| 14UF07 | Flight Software | 531200 | US Colleges & Universities G&C | 183,876.82 | 212,685.53 | 212,685.53 |
| 14UF08 | Making learning visible | 531200 | US Colleges & Universities G&C | 27,795.99 | 97,070.59 | 97,070.59 |
| 14UF09 | INRPHA | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 531200 | US Colleges & Universities G&C | 6,478.63 | 18,336.19 | 18,336.19 |
| 14UF11 | Investigation of the Positive | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 531200 | US Colleges & Universities G&C | 53,914.70 | 72,285.58 | 72,285.58 |
| 14UF15 | 2020-2022 Crop Insurance | 531200 | US Colleges & Universities G&C | 0.00 | 23,826.72 | 23,826.72 |
| 14UF17 | Innate immunity of commensal m | 531200 | US Colleges & Universities G&C | 0.00 | 9,873.63 | 9,873.63 |
| 14UF18 | Quantifying rates of Quaternar | 531200 | US Colleges & Universities G&C | 0.00 | 4,998.17 | 4,998.17 |
| 14UF19 | Advancing Grass-Fed Dairy | 531200 | US Colleges & Universities G&C | (3,011.83) | 69,059.87 | 69,059.87 |
| 14UF20 | EHY Core Research | 531200 | US Colleges & Universities G&C | 197,950.97 | 111,253.19 | 111,253.19 |
| 14UF21 | Application of Topological Dat | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 531200 | US Colleges & Universities G&C | 0.00 | 282.26 | 282.26 |
| 14UF23 | Understanding the Hydrodynamic | 531200 | US Colleges & Universities G&C | 3,573.53 | 8,576.73 | 8,576.73 |
| 14UF24 | Creation of the NH Farm Networ | 531200 | US Colleges & Universities G&C | 0.00 | 15,449.92 | 15,449.92 |
| 14UF25 | Small NE Farms Economic Factor | 531200 | US Colleges & Universities G&C | 544.45 | 8,450.00 | 8,450.00 |
| 14UF26 | Angular Scattering of Netural | 531200 | US Colleges & Universities G&C | 39,910.06 | 22,103.62 | 22,103.62 |
| 14UF28 | C19 COVID Obesity | 531200 | US Colleges & Universities G&C | 0.00 | 574.60 | 574.60 |
| 14UF29 | C19 Follow-UP COVID Surveys | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 531200 | US Colleges & Universities G&C | 0.00 | 7,708.72 | 7,708.72 |
| 14UF32 | Microbiome of Opioid Addiction | 531200 | US Colleges & Universities G&C | 6,792.24 | 113,987.15 | 113,987.15 |
| 14UF34 | BII- Implementation: The EMERG | 531200 | US Colleges & Universities G&C | 442,641.74 | 680,679.78 | 680,679.78 |
| 14UF36 | Dartmouth year 2 of 5 | 531200 | US Colleges & Universities G&C | 0.00 | 7,486.52 | 7,486.52 |
| 14UF37 | A Multi-Spectral Thermal Infra | 531200 | US Colleges & Universities G&C | 19,550.81 | 4,879.67 | 4,879.67 |
| 14UF38 | NHBCS Cardiometabolic follow u | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 531200 | US Colleges & Universities G&C | 0.00 | 44,232.52 | 44,232.52 |
| 14UF41 | Occupational Requirements and | 531200 | US Colleges & Universities G&C | 0.00 | 15,321.71 | 15,321.71 |
| 14UF42 | Evaluation Plan | 531200 | US Colleges & Universities G&C | 8,918.15 | 10,438.99 | 10,438.99 |
| 14UF43 | Survival, recruitment, and mov | 531200 | US Colleges & Universities G&C | 0.00 | 2,119.02 | 2,119.02 |
| 14UF44 | High Latitude Upper Atmosphere | 531200 | US Colleges & Universities G&C | (2,538.51) | 30,345.59 | 30,345.59 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 531200 | US Colleges & Universities G&C | 3,554.59 | 17,596.79 | 17,596.79 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 531200 | US Colleges & Universities G&C | 34,967.12 | 40,768.20 | 40,768.20 |
| 14UF48 | Peak water in High Mountain | 531200 | US Colleges & Universities G&C | 79,680.26 | 77,993.64 | 77,993.64 |
| 14UF49 | MBF Child Safety Matters | 531200 | US Colleges & Universities G&C | 0.00 | 7,862.06 | 7,862.06 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UF50 | Forecasting Salinity in Rivers | 531200 | US Colleges & Universities G&C | 0.00 | 4,387.76 | 4,387.76 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 531200 | US Colleges & Universities G&C | 147,824.66 | 118,029.42 | 118,029.42 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 531200 | US Colleges & Universities G&C | 0.00 | 91,461.93 | 91,461.93 |
| 14UF56 | IMAP-Lo GSE | 531200 | US Colleges & Universities G&C | 0.00 | 15,594.10 | 15,594.10 |
| 14UF57 | IMAP-Lo EM AI and T Calibratio | 531200 | US Colleges & Universities G&C | 0.00 | 1,903.60 | 1,903.60 |
| 14UF59 | IMAP-LO EM EEE Parts Procureme | 531200 | US Colleges & Universities G&C | 0.00 | 75,579.23 | 75,579.23 |
| 14UF60 | IMAP-Lo EM Materials and Mecha | 531200 | US Colleges & Universities G&C | (5,981.11) | 64,922.04 | 64,922.04 |
| 14UF63 | An Updated Site Selection Mode | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 531200 | US Colleges & Universities G&C | 28,415.47 | 16,645.87 | 16,645.87 |
| 14UF65 | Quantifying contributions from | 531200 | US Colleges & Universities G&C | 118,408.43 | 81,130.67 | 81,130.67 |
| 14UF66 | Business and Economic Planning | 531200 | US Colleges & Universities G&C | 7,122.50 | 5,173.73 | 5,173.73 |
| 14UF67 | Scholar in Residence: Complete | 531200 | US Colleges & Universities G&C | 0.00 | 20,001.60 | 20,001.60 |
| 14UF68 | OSU | 531200 | US Colleges & Universities G&C | 130,163.19 | 136,880.81 | 136,880.81 |
| 14UF69 | Early season soil applications | 531200 | US Colleges & Universities G&C | 0.00 | 6,952.48 | 6,952.48 |
| 14UF70 | Enhancing Heliophysics Python | 531200 | US Colleges & Universities G&C | 13,491.18 | 2,166.66 | 2,166.66 |
| 14UF71 | Predicting density and occurre | 531200 | US Colleges & Universities G&C | 0.00 | 1,852.20 | 1,852.20 |
| 14UF72 | Reducing Legal Risks for Women | 531200 | US Colleges & Universities G&C | 3,329.73 | 4,269.51 | 4,269.51 |
| 14UF73 | Assisted migration: A viable s | 531200 | US Colleges & Universities G&C | 37,895.00 | 58,138.61 | 58,138.61 |
| 14UF74 | Hurricane Ecosystem Response | 531200 | US Colleges & Universities G&C | 1,440.11 | 2,331.82 | 2,331.82 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 531200 | US Colleges & Universities G&C | 0.00 | 34,645.41 | 34,645.41 |
| 14UF76 | C19 Escaping to the Northern | 531200 | US Colleges & Universities G&C | 13,928.32 | 14,834.16 | 14,834.16 |
| 14UF77 | ECHO Tooth Samples | 531200 | US Colleges & Universities G&C | 6,700.28 | 1,117.03 | 1,117.03 |
| 14UF78 | ECHO Saliva Samples | 531200 | US Colleges & Universities G&C | 2,717.23 | 47,301.92 | 47,301.92 |
| 14UF79 | ECHO Toenail Samples | 531200 | US Colleges & Universities G&C | 3,184.02 | 16,350.63 | 16,350.63 |
| 14UF81 | Can watershed land use legacie | 531200 | US Colleges & Universities G&C | 81,948.88 | 21,134.89 | 21,134.89 |
| 14UF82 | Laura Nickerson Fund | 531200 | US Colleges & Universities G&C | 0.00 | 6,339.78 | 6,339.78 |
| 14UF83 | NEBI (Water): Connecting N'dak | 531200 | US Colleges & Universities G&C | 13,356.35 | 12,689.13 | 12,689.13 |
| 14UF84 | Weed IPM in Perennial Forage F | 531200 | US Colleges & Universities G&C | 0.00 | 1,276.76 | 1,276.76 |
| 14UF85 | North Carolina Traffic Survey | 531200 | US Colleges & Universities G&C | 0.00 | 47,065.54 | 47,065.54 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 531200 | US Colleges & Universities G&C | 14,184.82 | 59,883.69 | 59,883.69 |
| 14UF87 | Retrieval of Coastal and Inla | 531200 | US Colleges & Universities G&C | 23,969.68 | 54,989.99 | 54,989.99 |
| 14UF88 | Crown Center for Middle East S | 531200 | US Colleges & Universities G&C | 0.00 | 70,000.00 | 70,000.00 |
| 14UF91 | The Effects of Body Compositio | 531200 | US Colleges & Universities G&C | 0.01 | 4,989.10 | 4,989.10 |
| 14UF92 | Charles Warren Visiting Schola | 531200 | US Colleges & Universities G&C | (815.78) | 51,317.58 | 51,317.58 |
| 14UF93 | Physical and Psychological | 531200 | US Colleges & Universities G&C | 12,459.40 | 22,475.42 | 22,475.42 |
| 14UF94 | IMAP-Deputy PI | 531200 | US Colleges & Universities G&C | 64,257.95 | 188,383.37 | 188,383.37 |
| 14UF95 | IMAP Hi Sensor | 531200 | US Colleges & Universities G&C | 137,962.28 | 91,289.03 | 91,289.03 |
| 14UF96 | IMAP-Lo Instrument Management | 531200 | US Colleges & Universities G&C | 492,463.12 | 439,143.66 | 439,143.66 |
| 14UF97 | IMAP-Lo Systems Engineering | 531200 | US Colleges & Universities G&C | 309,730.52 | 360,451.52 | 360,451.52 |
| 14UF98 | IMAP-Lo Product Assurance | 531200 | US Colleges & Universities G&C | 111.95 | 217.38 | 217.38 |
| 14UF99 | IMAP-Lo Science | 531200 | US Colleges & Universities G&C | 670,300.07 | 509,810.92 | 509,810.92 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 531200 | US Colleges & Universities G&C | 372,688.04 | 1,210,395.68 | 1,210,395.68 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 531200 | US Colleges & Universities G&C | 604,495.81 | 92,278.43 | 92,278.43 |
| 14UG03 | IMAP-Lo EM Electronics Box | 531200 | US Colleges & Universities G&C | 0.00 | 3,048.76 | 3,048.76 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 531200 | US Colleges & Universities G&C | 63,191.13 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 531200 | US Colleges & Universities G&C | 498,705.35 | 266,067.37 | 266,067.37 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 531200 | US Colleges & Universities G&C | 1,204,510.59 | 298,308.13 | 298,308.13 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 531200 | US Colleges & Universities G&C | 263,960.82 | 31,598.87 | 31,598.87 |
| 14UG12 | IMAP-Lo EM EEE Parts Procureme | 531200 | US Colleges & Universities G&C | 1,179.65 | 2,952.89 | 2,952.89 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 531200 | US Colleges & Universities G&C | 222,115.16 | 212,470.23 | 212,470.23 |
| 14UG16 | 5.411.1 IMAP-Lo EM Materials | 531200 | US Colleges & Universities G&C | 181.34 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 531200 | US Colleges & Universities G&C | 69,999.63 | 0.00 | 0.00 |
| 14UG26 | CODICE | 531200 | US Colleges & Universities G&C | 25,825.39 | 40,102.28 | 40,102.28 |
| 14UG35 | CAVA | 531200 | US Colleges & Universities G&C | 47,347.04 | 34,369.07 | 34,369.07 |
| 14UG37 | Interdisciplinary Network on R | 531200 | US Colleges & Universities G&C | 0.00 | 14,975.93 | 14,975.93 |
| 14UG38 | Northeastern States Research C | 531200 | US Colleges & Universities G&C | 12,074.31 | 57,921.44 | 57,921.44 |
| 14UG39 | Amplitude, Wave Vector and Poy | 531200 | US Colleges & Universities G&C | 18,170.23 | 9,947.59 | 9,947.59 |
| 14UG42 | 2021 NSF BIO REPS Program | 531200 | US Colleges & Universities G&C | 9,932.78 | 19,516.65 | 19,516.65 |
| 14UG43 | LiDAR | 531200 | US Colleges & Universities G&C | 46,621.87 | 8,154.79 | 8,154.79 |
| 14UG44 | THEMIS Data Analysis | 531200 | US Colleges & Universities G&C | 44,926.03 | 84,020.61 | 84,020.61 |
| 14UG45 | Digitization TCN: Collaborativ | 531200 | US Colleges & Universities G&C | 20,586.75 | 5,762.31 | 5,762.31 |
| 14UG46 | Antifungal activity of grapevi | 531200 | US Colleges & Universities G&C | 3,349.72 | 3,145.88 | 3,145.88 |
| 14UG47 | Invasive Green Crab | 531200 | US Colleges & Universities G&C | 4,117.28 | 2,001.56 | 2,001.56 |
| 14UG48 | Network development & skill bu | 531200 | US Colleges & Universities G&C | 35,219.02 | 24,799.66 | 24,799.66 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UG49 | Resilience and positive feedba | 531200 | US Colleges & Universities G&C | 201,133.07 | 67,034.04 | 67,034.04 |
| 14UG50 | IMAP Phase C-D | 531200 | US Colleges & Universities G&C | 9,299.44 | 7,832.32 | 7,832.32 |
| 14UG51 | SwRI | 531200 | US Colleges & Universities G&C | 5,236,046.96 | 2,974,763.24 | 2,974,763.24 |
| 14UG52 | Year 2 | 531200 | US Colleges & Universities G&C | 32,784.35 | 51,061.44 | 51,061.44 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 531200 | US Colleges & Universities G&C | 14,545.74 | 10,077.14 | 10,077.14 |
| 14UG54 | Year 2 of 5 | 531200 | US Colleges & Universities G&C | 432,765.70 | 150,356.20 | 150,356.20 |
| 14UG55 | 7-1-21 YR 2 of 2 | 531200 | US Colleges & Universities G&C | 0.00 | 5,505.23 | 5,505.23 |
| 14UG56 | Feeding seaweed to advance the | 531200 | US Colleges & Universities G&C | 8,256.65 | 2,665.87 | 2,665.87 |
| 14UG57 | Jumpstart to Farm Food Safety | 531200 | US Colleges & Universities G&C | 30,687.87 | 21,565.64 | 21,565.64 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 531200 | US Colleges & Universities G&C | 26,937.00 | 13,792.50 | 13,792.50 |
| 14UG59 | Novel food-based approach for | 531200 | US Colleges & Universities G&C | 388.70 | 8,936.44 | 8,936.44 |
| 14UG60 | Next Generation High- Temperat | 531200 | US Colleges & Universities G&C | 22,800.92 | 10,262.22 | 10,262.22 |
| 14UG61 | Arctic Ice Experiments | 531200 | US Colleges & Universities G&C | 49,827.32 | 19,751.87 | 19,751.87 |
| 14UG62 | Pheromone-Based Monitoring | 531200 | US Colleges & Universities G&C | 25,545.99 | 3,507.87 | 3,507.87 |
| 14UG65 | Building Labor Mgmt Know How | 531200 | US Colleges & Universities G&C | 24,571.01 | 14,598.88 | 14,598.88 |
| 14UG66 | Multilevel Analytics and Data | 531200 | US Colleges & Universities G&C | 234,102.89 | 53,705.65 | 53,705.65 |
| 14UG67 | New Blade Materials for Marine | 531200 | US Colleges & Universities G&C | 2,636.36 | 1,317.99 | 1,317.99 |
| 14UG68 | Collaborative Research: NSF-BS | 531200 | US Colleges & Universities G&C | 13,746.31 | 4,847.05 | 4,847.05 |
| 14UG69 | Development of the E3SM Marine | 531200 | US Colleges & Universities G&C | 86,928.88 | 6,679.72 | 6,679.72 |
| 14UG70 | A region-wide collab approach | 531200 | US Colleges & Universities G&C | 4,232.39 | 1,059.36 | 1,059.36 |
| 14UG71 | Understanding Multi-Stressor a | 531200 | US Colleges & Universities G&C | 162,582.49 | 179,312.54 | 179,312.54 |
| 14UG72 | Collabroative Research: Trans | 531200 | US Colleges & Universities G&C | 125,138.67 | 10,157.65 | 10,157.65 |
| 14UG73 | 2021-2022 RVCC Technical | 531200 | US Colleges & Universities G&C | 0.02 | 14,999.98 | 14,999.98 |
| 14UG74 | Using Parker Solar Probe to te | 531200 | US Colleges & Universities G&C | 17,813.17 | 13,103.68 | 13,103.68 |
| 14UG75 | Test of a Novel Mini-Dilution | 531200 | US Colleges & Universities G&C | 22,946.38 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 531200 | US Colleges & Universities G&C | 67,131.33 | 25,443.14 | 25,443.14 |
| 14UG77 | NTI-Utah | 531200 | US Colleges & Universities G&C | 26,403.63 | 24,512.32 | 24,512.32 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 531200 | US Colleges & Universities G&C | 13,567.63 | 38,858.69 | 38,858.69 |
| 14UG79 | Optimizing pest management in | 531200 | US Colleges & Universities G&C | 127,240.29 | 6,319.15 | 6,319.15 |
| 14UG80 | COUINS Rocket | 531200 | US Colleges & Universities G&C | 51,446.96 | 10,004.79 | 10,004.79 |
| 14UG81 | Easton White | 531200 | US Colleges & Universities G&C | 28,312.86 | 8,600.99 | 8,600.99 |
| 14UG82 | CARICOOS - Ocean Acidification | 531200 | US Colleges & Universities G&C | 0.00 | 11,999.99 | 11,999.99 |
| 14UG83 | THEMIS | 531200 | US Colleges & Universities G&C | 63,728.02 | 36,900.75 | 36,900.75 |
| 14UG84 | Promoting IPM Practices for Im | 531200 | US Colleges & Universities G&C | 17,950.54 | 8,984.46 | 8,984.46 |
| 14UG85 | Centralized Data Collection Pr | 531200 | US Colleges & Universities G&C | 46,415.56 | 23,584.44 | 23,584.44 |
| 14UG86 | The export of terrigenous DOC | 531200 | US Colleges & Universities G&C | 54,318.90 | 19,464.25 | 19,464.25 |
| 14UG87 | Centralized Data Collection Pr | 531200 | US Colleges & Universities G&C | 8,121.37 | 1,878.63 | 1,878.63 |
| 14UG88 | SSC-PG: Enhancing Community | 531200 | US Colleges & Universities G&C | 10,030.91 | 11,211.35 | 11,211.35 |
| 14UG89 | The Role pf Waves and Turbulen | 531200 | US Colleges & Universities G&C | 21,619.89 | 3,038.81 | 3,038.81 |
| 14UG90 | Comprehensive characterization | 531200 | US Colleges & Universities G&C | 214,739.17 | 269,390.22 | 269,390.22 |
| 14UG91 | Supporting Trauma-Informed Car | 531200 | US Colleges & Universities G&C | 0.00 | 2,001.21 | 2,001.21 |
| 14UG92 | Participation of Joel Johnson | 531200 | US Colleges & Universities G&C | 29,611.20 | 0.00 | 0.00 |
| 14UG93 | Contaminants of Emerging Conce | 531200 | US Colleges & Universities G&C | 21,860.41 | 0.00 | 0.00 |
| 14UG95 | Year 3 of 5 | 531200 | US Colleges & Universities G&C | (23,478.46) | 23,478.41 | 23,478.41 |
| 14UG97 | Centralized Data Collection Pr | 531200 | US Colleges & Universities G&C | 8,503.93 | 1,496.07 | 1,496.07 |
| 14UG98 | Enhancing analysis of NASA dat | 531200 | US Colleges & Universities G&C | 24,367.47 | 16,185.91 | 16,185.91 |
| 14UG99 | Investigation of Estuarine Hab | 531200 | US Colleges & Universities G&C | 103,640.29 | 11,120.86 | 11,120.86 |
| 14UH01 | Increasing resiliency to chang | 531200 | US Colleges & Universities G&C | 43,061.56 | 343.98 | 343.98 |
| 14UH02 | Training for Solar Developers | 531200 | US Colleges & Universities G&C | 299,871.19 | 76,375.73 | 76,375.73 |
| 14UH03 | Risk Management Education for | 531200 | US Colleges & Universities G&C | 64,000.97 | 2,739.47 | 2,739.47 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 531200 | US Colleges & Universities G&C | 61,742.09 | 0.00 | 0.00 |
| 14UH05 | IODP Expedition 393 | 531200 | US Colleges & Universities G&C | 14,309.54 | 7,666.68 | 7,666.68 |
| 14UH08 | RII Track-2 FEC Consortium | 531200 | US Colleges & Universities G&C | 11,736.06 | 14,166.95 | 14,166.95 |
| 14UH09 | Database of TWINS Ion Temperat | 531200 | US Colleges & Universities G&C | 9,442.02 | 3,972.64 | 3,972.64 |
| 14UH11 | Principles of intelligent sens | 531200 | US Colleges & Universities G&C | 11,819.95 | 1,418.33 | 1,418.33 |
| 14UH12 | Juvenile Lumpfish Strategies | 531200 | US Colleges & Universities G&C | 13,190.52 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 531200 | US Colleges & Universities G&C | 1,114.76 | 13,885.51 | 13,885.51 |
| 14UH14 | Oak at the Edge: Investigatin | 531200 | US Colleges & Universities G&C | 14,995.85 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 531200 | US Colleges & Universities G&C | 3,614.01 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 531200 | US Colleges & Universities G&C | 247,604.10 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 531200 | US Colleges & Universities G&C | 47,043.06 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 531200 | US Colleges & Universities G&C | 145,115.62 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 531200 | US Colleges & Universities G&C | 41,734.09 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 531200 | US Colleges & Universities G&C | 2,917.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UH22 | RCN-UBE: Advancing the Profess | 531200 | US Colleges & Universities G&C | 3,184.80 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 531200 | US Colleges & Universities G&C | 67,688.40 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 531200 | US Colleges & Universities G&C | 10,298.82 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 531200 | US Colleges & Universities G&C | 4,671.56 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 531200 | US Colleges & Universities G&C | 2,849.19 | 0.00 | 0.00 |
| 14UH28 | Intercontinental synthesis of | 531200 | US Colleges & Universities G&C | 2,333.96 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 531200 | US Colleges & Universities G&C | 17,217.22 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 531200 | US Colleges & Universities G&C | 431.56 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 531200 | US Colleges & Universities G&C | 18,700.78 | 0.00 | 0.00 |
| 14UH32 | Firearm Violence Perpetration: | 531200 | US Colleges & Universities G&C | 9,424.96 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 531200 | US Colleges & Universities G&C | 1,639.99 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 531200 | US Colleges & Universities G&C | 47,515.70 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 531200 | US Colleges & Universities G&C | 781.67 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 531200 | US Colleges & Universities G&C | 1,121.69 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 531200 | US Colleges & Universities G&C | 92,304.22 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 531200 | US Colleges & Universities G&C | 6,918.09 | 0.00 | 0.00 |
| 14UH44 | MCA: Incorporating Carbon Use | 531200 | US Colleges & Universities G&C | 12,761.35 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 531200 | US Colleges & Universities G&C | 19,820.03 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 531200 | US Colleges & Universities G&C | 21,563.01 | 0.00 | 0.00 |
| 14UH47 | Low-to-Moderate Income (LMI) | 531200 | US Colleges & Universities G&C | 25,603.48 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 531200 | US Colleges & Universities G&C | 29,449.82 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 531200 | US Colleges & Universities G&C | 49,546.92 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 531200 | US Colleges & Universities G&C | 40,641.59 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 531200 | US Colleges & Universities G&C | 37,134.57 | 0.00 | 0.00 |
| 14UH54 | SAMHSA ROTA-R | 531200 | US Colleges & Universities G&C | 5,621.29 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 531200 | US Colleges & Universities G&C | 15,739.47 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 531200 | US Colleges & Universities G&C | 4,774.44 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 531200 | US Colleges & Universities G&C | 1,797.61 | 0.00 | 0.00 |
| 14UH66 | The Sea Grant StriperHub: Comm | 531200 | US Colleges & Universities G&C | 6,707.46 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 531200 | US Colleges & Universities G&C | 3,847.08 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 531200 | US Colleges & Universities G&C | 7,428.87 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight:  Using Row | 531200 | US Colleges & Universities G&C | 85.97 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 531200 | US Colleges & Universities G&C | 1,239.90 | 0.00 | 0.00 |
| 14UH78 | Community Life Engagement | 531200 | US Colleges & Universities G&C | 6,191.99 | 0.00 | 0.00 |
| 14UH85 | NSRC 2023 | 531200 | US Colleges & Universities G&C | 7,441.01 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 530000 | Federal Programs | (542,464.97) | (222,929.00) | (222,929.00) |
| 14ZAD3 | UNH P1 AFS Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 533099 | Recovery of F&A Costs-Offset | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5200 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 533099 | Recovery of F&A Costs-Offset | (30,012,087.63) | (28,910,938.26) | (28,910,938.26) |
| 159077 | 2019 SBDC Central | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159079 | 2019 SBDC Nashua | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 159082 | 2019 SBDC Statewide Education | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 530000 | Federal Programs | 0.00 | (0.02) | (0.02) |
| 159084 | C19 ASBDC Corona Supplemental | 530000 | Federal Programs | 246,969.80 | 427,346.58 | 427,346.58 |
| 159085 | FOSTER Focus on SBIR-STTR | 530000 | Federal Programs | 0.00 | 27,917.36 | 27,917.36 |
| 159086 | C19 ASBDC-Molly Donovan | 530000 | Federal Programs | 5,005.60 | 30,365.16 | 30,365.16 |
| 159088 | 2021 Small Business Developmen | 530000 | Federal Programs | 0.29 | 474,682.19 | 474,682.19 |
| 159089 | FOSTER YR2 | 530000 | Federal Programs | 30,310.86 | 59,201.55 | 59,201.55 |
| 159090 | 2022 Small Business Developmen | 530000 | Federal Programs | 598,303.56 | 168,362.69 | 168,362.69 |
| 159091 | FOSTER Option Year 2 | 530000 | Federal Programs | 73,764.15 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 530000 | Federal Programs | 236,128.88 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 15GXB9 | Stafford State FY23 | 520200 | Local Appropriations | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 15P256 | Program Income | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 530000 | Federal Programs | 0.00 | 33,956.39 | 33,956.39 |
| 164010 | Engaging Patients to Promote | 530000 | Federal Programs | 0.00 | 16,106.49 | 16,106.49 |
| 164011 | UNH Adaptive Sports 2021 | 530000 | Federal Programs | 55,341.48 | 79,031.66 | 79,031.66 |
| 164012 | VA IPA 2022 | 530000 | Federal Programs | 15,974.39 | 16,370.91 | 16,370.91 |
| 164013 | VA Adaptive Sports 2022 | 530000 | Federal Programs | 73,843.47 | 0.00 | 0.00 |
| 164014 | VA IPA 2023 | 530000 | Federal Programs | 13,800.74 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 530000 | Federal Programs | 0.00 | 1,841.86 | 1,841.86 |
| 166253 | Piscataqua Region Estuaries | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 530000 | Federal Programs | 0.00 | 34,172.78 | 34,172.78 |
| 166255 | PREP 2019 Tidal Tributary Samp | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 530000 | Federal Programs | 0.00 | 65,320.84 | 65,320.84 |
| 166257 | Wetland BMP Retrofits | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 530000 | Federal Programs | 0.00 | 34,657.31 | 34,657.31 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 530000 | Federal Programs | 65,812.85 | 332,004.29 | 332,004.29 |
| 166261 | 2020 Tidal Sampling Program | 530000 | Federal Programs | 0.00 | 1,440.54 | 1,440.54 |
| 166262 | UNH Estuarine Monitoring Activ | 530000 | Federal Programs | 31,655.34 | 28,765.25 | 28,765.25 |
| 166263 | Green and Resilient Infrastruc | 530000 | Federal Programs | 198,252.64 | 17,289.20 | 17,289.20 |
| 166264 | PREP Tidal Tributary Monitorin | 530000 | Federal Programs | 3,128.17 | 3,443.87 | 3,443.87 |
| 166265 | Support of EPA Region 1 Stormw | 530000 | Federal Programs | 91,284.23 | 37,594.54 | 37,594.54 |
| 166266 | FY2021 and FY2022 PREP Workpla | 530000 | Federal Programs | 399,050.91 | 142,852.10 | 142,852.10 |
| 166267 | Nitrogen Loading Indicator | 530000 | Federal Programs | 6,934.80 | 23,529.27 | 23,529.27 |
| 166268 | Statistical Analyses and Coord | 530000 | Federal Programs | 5,702.25 | 17,779.37 | 17,779.37 |
| 166269 | PREP Year 27 Work Plan | 530000 | Federal Programs | 226,347.35 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 530000 | Federal Programs | 98,480.80 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 530000 | Federal Programs | 27,766.24 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 530000 | Federal Programs | 15,402.30 | 0.00 | 0.00 |
| 16C211 | In-Kind Cost Share | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C024 | FY 2019 PREP Year 23 CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | 532000 | Cost Sharing | 0.00 | (1,102.16) | (1,102.16) |
| 17C027 | NHIRC US Nanosulutions Ext CS | 532000 | Cost Sharing | (6,579.00) | 0.00 | 0.00 |
| 17C028 | NHIRC Revision Military Ext CS | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 17C029 | NHIRC Dagan CS | 532000 | Cost Sharing | 0.00 | 836.96 | 836.96 |
| 17C030 | NHIRC: Expanded Markets CS | 532000 | Cost Sharing | 0.00 | 5,625.00 | 5,625.00 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 532000 | Cost Sharing | 5,000.00 | 13,778.00 | 13,778.00 |
| 17C032 | External Cost Share | 530000 | Federal Programs | 0.00 | (19,312.52) | (19,312.52) |
| 17C032 | External Cost Share | 532000 | Cost Sharing | 0.00 | 28,898.82 | 28,898.82 |
| 17C034 | In-Kind Cost Share | 532000 | Cost Sharing | 10,000.00 | 0.00 | 0.00 |
| 17C035 | In-Kind Cost Share Coast Wise | 532000 | Cost Sharing | 10,000.00 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 532000 | Cost Sharing | 5,000.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 181071 | Surface Molecular Chem-Synthes | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 530000 | Federal Programs | 0.00 | 97,062.66 | 97,062.66 |
| 181075 | Nucleon and Nuclear Structure | 530000 | Federal Programs | 548,578.54 | 438,013.31 | 438,013.31 |
| 181076 | Asynchronous Sampling Engine | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 530000 | Federal Programs | 0.00 | 51,409.49 | 51,409.49 |
| 181078 | Influence of Microbial Membran | 530000 | Federal Programs | 140,098.22 | 85,756.13 | 85,756.13 |
| 181080 | Tropical Soils & Wetlands | 530000 | Federal Programs | 0.00 | 15,278.30 | 15,278.30 |
| 181081 | Theoretical High Physics UNH | 530000 | Federal Programs | 52,369.80 | 35,359.71 | 35,359.71 |
| 181082 | 181075 Supplemental Funding | 530000 | Federal Programs | 97,470.08 | 129,437.53 | 129,437.53 |
| 181083 | Topological Spin Textures | 530000 | Federal Programs | 62,506.27 | 178,800.30 | 178,800.30 |
| 181084 | Nuclear Astrophysics | 530000 | Federal Programs | 202,030.66 | 170,600.41 | 170,600.41 |
| 181085 | Tropical Soils & Wetlands | 530000 | Federal Programs | 0.00 | 24,466.97 | 24,466.97 |
| 181086 | Low-Income Solar Finance | 530000 | Federal Programs | 451,879.55 | 425,438.84 | 425,438.84 |
| 181087 | Environmental Conpliance Cost | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 530000 | Federal Programs | 316,089.72 | 108,073.63 | 108,073.63 |
| 181090 | Environmental Acoustic related | 530000 | Federal Programs | 0.00 | 43,358.78 | 43,358.78 |
| 181092 | An Atlantic Marine Energy Cent | 530000 | Federal Programs | 1,624,131.64 | 255,750.03 | 255,750.03 |
| 181093 | Blue Ribbon Panel Lightening E | 530000 | Federal Programs | 0.00 | 33,055.08 | 33,055.08 |
| 181094 | Gatekeepers of Arctic carbon I | 530000 | Federal Programs | 182,978.69 | 0.00 | 0.00 |
| 184203 | Student Support Services | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 530000 | Federal Programs | 167,439.58 | 392,131.41 | 392,131.41 |
| 184208 | TQP-Carsey Subfund | 530000 | Federal Programs | 16,814.99 | 55,084.52 | 55,084.52 |
| 184209 | TQP-CoopExt Subfund | 530000 | Federal Programs | 7,540.36 | 12,212.91 | 12,212.91 |
| 184210 | UNH Upward Bound | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 530000 | Federal Programs | 103,667.09 | 380,530.98 | 380,530.98 |
| 184213 | Student Support Services-Yr 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 530000 | Federal Programs | 209,573.99 | 288,685.79 | 288,685.79 |
| 184215 | Student Support Services Year | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 530000 | Federal Programs | 0.00 | 918.22 | 918.22 |
| 184219 | 06.01.20-05.31.21 | 530000 | Federal Programs | 813.68 | 34,510.74 | 34,510.74 |
| 184220 | Educational Talent Search | 530000 | Federal Programs | 0.00 | 78,231.65 | 78,231.65 |
| 184222 | UNH TRIO Student Support Ser | 530000 | Federal Programs | 333,416.43 | 372,200.35 | 372,200.35 |
| 184223 | TPSID - Transition Programs fo | 530000 | Federal Programs | (6,652.00) | 61,077.14 | 61,077.14 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 530000 | Federal Programs | 357,652.88 | 276,548.16 | 276,548.16 |
| 184225 | UNH Upward Bound Yr 5 | 530000 | Federal Programs | 3,667.91 | 496,759.35 | 496,759.35 |
| 184226 | Educational Talent Search | 530000 | Federal Programs | 596,557.13 | 568,030.36 | 568,030.36 |
| 184227 | STEM Language Arts Teaching | 530000 | Federal Programs | 268,107.80 | 42,330.67 | 42,330.67 |
| 184228 | UNH Upward Bound Program | 530000 | Federal Programs | 401,905.57 | 60,214.53 | 60,214.53 |
| 184229 | UB Participant Support | 530000 | Federal Programs | 61,622.52 | 1,020.00 | 1,020.00 |
| 184230 | McNair Scholars 2022 | 530000 | Federal Programs | 164,316.02 | 0.00 | 0.00 |
| 184231 | Participant Support | 530000 | Federal Programs | 12,229.22 | 0.00 | 0.00 |
| 184232 | Participant Support | 530000 | Federal Programs | 48,011.44 | 0.00 | 0.00 |
| 184233 | Participant Support | 530000 | Federal Programs | 17,154.96 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 530000 | Federal Programs | 36,263.06 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 530000 | Federal Programs | 53,680.07 | 0.00 | 0.00 |
| 184238 | Participant Support YR2 | 530000 | Federal Programs | 1,410.00 | 0.00 | 0.00 |
| 184FA0 | 2009-2010 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA1 | 2010-2011 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA7 | 2006-2007 Acedemic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA8 | 2007-2008 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FA9 | 2008-2009 Academic Competitiveness | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 184FCC | 2016-2017 CWS Community Service | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCE | 2018-2019 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCF | 2019-2020 FWS Community Dev. | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FCG | 2020-2021 FWS Community Dev. | 530000 | Federal Programs | (477.65) | 477.65 | 477.65 |
| 184FCH | 2021-2022 CWS Community Dev. | 530000 | Federal Programs | 0.00 | 21,133.85 | 21,133.85 |
| 184FCJ | 2022-2023 CWS Community Dev. | 530000 | Federal Programs | 25,253.71 | 0.00 | 0.00 |
| 184FH0 | 2009-2010 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH1 | 2010-2011 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH2 | 2011-2012 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH3 | 2012-2013 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH4 | 2013-2014 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FH9 | TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJE | 2018-2019 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJF | 2019-2020 FWS Job Locator | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FJG | 2020-2021 FWS Job Locator | 530000 | Federal Programs | (477.67) | 477.67 | 477.67 |
| 184FJH | 2021-2022 CWS Job Locator | 530000 | Federal Programs | 0.00 | 21,118.07 | 21,118.07 |
| 184FJJ | 2022-2023 CWS Job Locator | 530000 | Federal Programs | 25,319.33 | 0.00 | 0.00 |
| 184FP0 | 2009-2010 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP7 | 2006-2007 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP8 | 2007-2008 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FP9 | 2008-2009 Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSF | 2019-2020 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSG | 2020-2021 Federal SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FSH | 2021-2022 Federal SEOG | 530000 | Federal Programs | 0.00 | 1,409,396.00 | 1,409,396.00 |
| 184FSJ | 2022-2023 Federal SEOG | 530000 | Federal Programs | 1,409,396.00 | 0.00 | 0.00 |
| 184FT0 | 2009-2010 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT1 | 2010-2011 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT7 | 2006-2007 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT8 | 2007-2008 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FT9 | 2008-2009 SMART Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FTA | 2014-2015 TEACH Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 184FW8 | 2007-2008 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWF | 2019-2020 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 184FWG | 2020-2021 Federal Work Study | 530000 | Federal Programs | 112.57 | 524,430.72 | 524,430.72 |
| 184FWJ | 2022-2023 Federal Work Study | 530000 | Federal Programs | 2,138,420.27 | 0.00 | 0.00 |
| 184FWK | 2023-2024 Federal Work Study | 530000 | Federal Programs | (114,195.00) | 0.00 | 0.00 |
| 184FWZ | 2021-2022 Federal Work Study | 530000 | Federal Programs | 421,166.03 | 1,725,575.05 | 1,725,575.05 |
| 193271 | cGMP Photoreceptor Function | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 530000 | Federal Programs | 33,799.91 | (5,345.41) | (5,345.41) |
| 193338 | Job Crafting Intervention | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 530000 | Federal Programs | (67.42) | 119,171.11 | 119,171.11 |
| 193342 | Behavioral Health Workforce | 530000 | Federal Programs | 16,403.80 | 79,355.94 | 79,355.94 |
| 193343 | EPM RRTC  Year 3 of 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 530000 | Federal Programs | 0.00 | (8.60) | (8.60) |
| 193348 | Living Well NH Quality Frame | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 530000 | Federal Programs | 0.00 | (0.01) | (0.01) |
| 193363 | UCEDD FY19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 530000 | Federal Programs | 358,538.27 | 191,060.57 | 191,060.57 |
| 193367 | Role of GLI2 in B Cell Biology | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC  Year 4 of 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 530000 | Federal Programs | 0.00 | 45,332.97 | 45,332.97 |
| 193378 | PDG B-5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193380 | Early Learning NH | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193381 | RAND Corporation | 530000 | Federal Programs | 0.00 | (5,556.24) | (5,556.24) |
| 193382 | PDG B-5 Contract 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193389 | CIBBR Yr3: Research Core Equip | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 530000 | Federal Programs | 2,499.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 530000 | Federal Programs | 0.00 | 38,159.14 | 38,159.14 |
| 193404 | STATS RRTC Yr 2 of 5 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |

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| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 530000 | Federal Programs | 0.00 | 62,567.96 | 62,567.96 |
| 193409 | AT Leadership FY20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 530000 | Federal Programs | 0.00 | 7,193.00 | 7,193.00 |
| 193411 | Living Well NH Quality Frame | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193413 | PDG-I Pyramid Model Consort | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193414 | PDG-I Early Learning | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193415 | PDG-I Rebel Interactive Group | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193416 | PDG-I NH Childrens Trust | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193417 | PDG-I Nat Ctr Children in Pov | 530000 | Federal Programs | 0.00 | 29,142.77 | 29,142.77 |
| 193418 | PDG-I MTX | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193419 | PDG-I Amoskeag | 530000 | Federal Programs | 0.00 | 268,487.26 | 268,487.26 |
| 193420 | PDG-I Children Unlimited | 530000 | Federal Programs | 0.00 | 35,772.00 | 35,772.00 |
| 193421 | PDG-I Claremont Learn | 530000 | Federal Programs | 0.00 | 34,340.35 | 34,340.35 |
| 193422 | PDG-I Good Beginnings | 530000 | Federal Programs | 0.00 | 206,426.00 | 206,426.00 |
| 193423 | AT State FY21 | 530000 | Federal Programs | 0.00 | 129,952.92 | 129,952.92 |
| 193424 | AT Leadership | 530000 | Federal Programs | (23.47) | 109,306.90 | 109,306.90 |
| 193425 | PDG-I Pear Associates | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193426 | PDG-I ABT Associates | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193427 | PDG-I Parent Info Center | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 530000 | Federal Programs | 0.00 | 167,874.90 | 167,874.90 |
| 193430 | CIBBR YR4: Administrative Core | 530000 | Federal Programs | 0.00 | 3,902.25 | 3,902.25 |
| 193431 | NH Disability Public Health 5 | 530000 | Federal Programs | 0.00 | 22,295.69 | 22,295.69 |
| 193432 | CIBBR Yr4: Research Core | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193433 | Yr4 Research Core Equipment | 530000 | Federal Programs | 0.00 | 10,437.18 | 10,437.18 |
| 193434 | CIBBR Yr4: cAMP Signaling | 530000 | Federal Programs | 0.00 | (4,430.80) | (4,430.80) |
| 193435 | CIBBR Yr4: TLR-TRIF | 530000 | Federal Programs | 0.00 | (3,194.73) | (3,194.73) |
| 193436 | CIBBR Yr4: Bromodomain Protein | 530000 | Federal Programs | 0.00 | (460.47) | (460.47) |
| 193437 | NIOSH Year 6 of 6 | 530000 | Federal Programs | 0.00 | 756.38 | 756.38 |
| 193438 | UCEDD Renewal YR 4 | 530000 | Federal Programs | 0.00 | (4,472.92) | (4,472.92) |
| 193439 | MCH LEND - FY21 | 530000 | Federal Programs | 0.00 | 11,117.05 | 11,117.05 |
| 193440 | Decitabine and Liposomal | 530000 | Federal Programs | 0.00 | 301.23 | 301.23 |
| 193441 | PACT Year 2 of 4 | 530000 | Federal Programs | 0.00 | 70,414.63 | 70,414.63 |
| 193442 | C19 Callback survey to collect | 530000 | Federal Programs | 0.00 | 5,714.15 | 5,714.15 |
| 193443 | C19 IPA | 530000 | Federal Programs | 24,400.63 | 25,078.28 | 25,078.28 |
| 193444 | PDG-I UW Greater Nashua | 530000 | Federal Programs | 0.00 | 244,497.50 | 244,497.50 |
| 193445 | PDG-I UW Greater Seacoast | 530000 | Federal Programs | 0.00 | 149,293.34 | 149,293.34 |
| 193446 | PDG-I Waypoint | 530000 | Federal Programs | 0.00 | 66,171.60 | 66,171.60 |
| 193447 | PDG-I UW Granite | 530000 | Federal Programs | 0.00 | 106,673.00 | 106,673.00 |
| 193448 | PDG-I Greater Tilton FRC | 530000 | Federal Programs | 0.00 | 60,770.40 | 60,770.40 |
| 193449 | PDG-I New Futures | 530000 | Federal Programs | 0.00 | 49,514.42 | 49,514.42 |
| 193450 | Opioid Impacted Family Support | 530000 | Federal Programs | (1,528.83) | 78,477.23 | 78,477.23 |
| 193451 | JSI | 530000 | Federal Programs | 0.00 | 31,591.20 | 31,591.20 |
| 193452 | CIBBR YR4: Defining Heroin Use | 530000 | Federal Programs | 0.00 | 1,365.38 | 1,365.38 |
| 193453 | CIBBR Yr4: Interleukin-2 | 530000 | Federal Programs | 0.00 | (221.61) | (221.61) |
| 193454 | CIBBR Yr4: Synergistic Effect | 530000 | Federal Programs | 0.00 | (2,122.40) | (2,122.40) |
| 193455 | STATS RRTC Yr 3 of 5 | 530000 | Federal Programs | 851,493.87 | 537,850.05 | 537,850.05 |
| 193456 | NH Opioid Prevention Project | 530000 | Federal Programs | (0.57) | 97,459.68 | 97,459.68 |
| 193457 | Living Well yr 4 of 5 | 530000 | Federal Programs | 0.00 | 132,145.27 | 132,145.27 |
| 193458 | Targeting Signaling Protein | 530000 | Federal Programs | 539,064.44 | 355,146.64 | 355,146.64 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 530000 | Federal Programs | 0.00 | (32.79) | (32.79) |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 530000 | Federal Programs | 0.00 | 824.17 | 824.17 |
| 193461 | NH CREATES the Future | 530000 | Federal Programs | 196,624.70 | 188,946.26 | 188,946.26 |
| 193462 | Subaward for NH Coalition | 530000 | Federal Programs | 12,750.00 | 65,550.00 | 65,550.00 |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 530000 | Federal Programs | 0.00 | (2,474.71) | (2,474.71) |
| 193465 | Coos Coalition for Children | 530000 | Federal Programs | 0.00 | 144,627.60 | 144,627.60 |
| 193466 | PDG-1 Year 2 | 530000 | Federal Programs | (55.28) | 1,410,260.35 | 1,410,260.35 |
| 193467 | Supplement Year 1 | 530000 | Federal Programs | 0.00 | 282,375.62 | 282,375.62 |
| 193468 | Large Vendor Pear Associates | 530000 | Federal Programs | 3,902.50 | 79,297.50 | 79,297.50 |
| 193469 | Large Vendor Abt Associates | 530000 | Federal Programs | 0.00 | 317,038.47 | 317,038.47 |
| 193470 | Large Vendor Nat Ctr Child Pov | 530000 | Federal Programs | 0.00 | 155,855.00 | 155,855.00 |
| 193471 | Large Vendor NH Child Trust | 530000 | Federal Programs | 0.00 | 375,000.00 | 375,000.00 |

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| 193473 | Large Vendor Pyramid Yr 2 | 530000 | Federal Programs | 0.00 | 69,996.74 | 69,996.74 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 530000 | Federal Programs | 0.00 | (9,079.02) | (9,079.02) |
| 193475 | Real-Time Detection of Glutama | 530000 | Federal Programs | 178,356.26 | 205,726.12 | 205,726.12 |
| 193476 | Large Vendor P'unk Avenue | 530000 | Federal Programs | 17,175.00 | 15,607.05 | 15,607.05 |
| 193477 | Neuronal Primary Cilia and Cog | 530000 | Federal Programs | 125,941.45 | 181,467.58 | 181,467.58 |
| 193478 | C19 Expanding Disabilities Net | 530000 | Federal Programs | 5,683.58 | 26,999.30 | 26,999.30 |
| 193479 | DHHS-Interoperability | 530000 | Federal Programs | 0.00 | 762,625.00 | 762,625.00 |
| 193480 | ARRT | 530000 | Federal Programs | 234,991.94 | 123,639.45 | 123,639.45 |
| 193481 | PACT 7-1-21 to 6-30-23 | 530000 | Federal Programs | 798,106.07 | 643,549.64 | 643,549.64 |
| 193482 | CIBBR Year 5 | 530000 | Federal Programs | 239,111.20 | 246,019.31 | 246,019.31 |
| 193483 | CIBBR YR5: TLR-TRIF | 530000 | Federal Programs | 133,030.98 | 196,738.18 | 196,738.18 |
| 193484 | CIBBR YR5: Bromodomain Protei | 530000 | Federal Programs | 72,772.49 | 205,147.08 | 205,147.08 |
| 193485 | CIBBR YR5L Research Core | 530000 | Federal Programs | 187,023.05 | 131,172.66 | 131,172.66 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 530000 | Federal Programs | 0.09 | 757,077.27 | 757,077.27 |
| 193487 | NERGN YR 5 of 7 | 530000 | Federal Programs | 8,774.93 | 583,744.97 | 583,744.97 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 530000 | Federal Programs | 24,488.07 | 116,877.99 | 116,877.99 |
| 193489 | UCEDD Year 5 | 530000 | Federal Programs | (12,668.66) | 589,988.23 | 589,988.23 |
| 193490 | STATS Year 4 of 5 | 530000 | Federal Programs | (4,397.61) | 4,397.61 | 4,397.61 |
| 193491 | YR 3 of 5, 7-31-24 | 530000 | Federal Programs | 422,626.94 | 308,435.82 | 308,435.82 |
| 193492 | LEND | 530000 | Federal Programs | 392,723.26 | 630,195.03 | 630,195.03 |
| 193493 | NIOSH - State Occupational Saf | 530000 | Federal Programs | 367,747.36 | 141,365.39 | 141,365.39 |
| 193494 | PDG2 Children Unlimited | 530000 | Federal Programs | 209,500.00 | 550,125.00 | 550,125.00 |
| 193495 | PDG2 Granite Central Lakes | 530000 | Federal Programs | 239,500.00 | 425,125.00 | 425,125.00 |
| 193496 | PDG2 Amoskeg Health | 530000 | Federal Programs | 205,500.00 | 550,125.00 | 550,125.00 |
| 193497 | PDG2 United Way of Nashua | 530000 | Federal Programs | 127,360.00 | 536,644.80 | 536,644.80 |
| 193498 | PDG2 Granite United Way | 530000 | Federal Programs | 209,500.00 | 550,125.00 | 550,125.00 |
| 193499 | PDG2 Monadnock United Way | 530000 | Federal Programs | 188,750.00 | 643,809.13 | 643,809.13 |
| 193500 | NH Opioid Prevention YR2 | 530000 | Federal Programs | 210,483.42 | 293,764.42 | 293,764.42 |
| 193501 | PDG 2 United Greater Seacoast | 530000 | Federal Programs | 226,496.50 | 550,090.04 | 550,090.04 |
| 193502 | WSH Project C3 | 530000 | Federal Programs | 14,503.63 | 66,544.82 | 66,544.82 |
| 193503 | MMP- deactivating injectable h | 530000 | Federal Programs | 166,156.63 | 128,580.19 | 128,580.19 |
| 193504 | SVC Project CS | 530000 | Federal Programs | 46,333.95 | 35,794.96 | 35,794.96 |
| 193505 | Year 5 | 530000 | Federal Programs | 223,317.11 | 203,753.51 | 203,753.51 |
| 193506 | PDG 2 Preschool Development | 530000 | Federal Programs | 39,351.29 | 57,957.78 | 57,957.78 |
| 193507 | CIBBR YR5: Supp STAT3 | 530000 | Federal Programs | 161,622.74 | 134,755.91 | 134,755.91 |
| 193508 | CIBBR YR5: Pilot: DNA | 530000 | Federal Programs | 15,188.80 | 22,435.58 | 22,435.58 |
| 193509 | CIBBR YR5: Pilot: Gut | 530000 | Federal Programs | 26,077.87 | 10,326.62 | 10,326.62 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 530000 | Federal Programs | 4,353.07 | 40,882.72 | 40,882.72 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 530000 | Federal Programs | 2,387.82 | 24,377.68 | 24,377.68 |
| 193512 | cAMP Signaling and Three Activ | 530000 | Federal Programs | 70,464.39 | 41,295.00 | 41,295.00 |
| 193513 | Understanding Bystanders for S | 530000 | Federal Programs | 874,499.75 | 128,205.32 | 128,205.32 |
| 193514 | Year 2 of 4 | 530000 | Federal Programs | 785,841.43 | 462,719.07 | 462,719.07 |
| 193515 | PDG-1 Year 3 | 530000 | Federal Programs | 2,020,550.15 | 960,912.31 | 960,912.31 |
| 193516 | AT 2022 Leadership | 530000 | Federal Programs | 109,585.94 | 41,810.75 | 41,810.75 |
| 193517 | AT 2022 State | 530000 | Federal Programs | 165,754.19 | 192,600.81 | 192,600.81 |
| 193519 | PDG3 Abt Associates | 530000 | Federal Programs | 376,376.93 | 103,849.20 | 103,849.20 |
| 193520 | PDG3 Greenway Stratefy Group | 530000 | Federal Programs | 70,000.00 | 92,625.00 | 92,625.00 |
| 193521 | PDG3 NH Children's Trust | 530000 | Federal Programs | 375,000.00 | 387,625.00 | 387,625.00 |
| 193522 | PDG3 Parent Info Center | 530000 | Federal Programs | 114,150.00 | 41,375.00 | 41,375.00 |
| 193523 | PDG3 Pyramid Model Consortium | 530000 | Federal Programs | 102,545.80 | 80,076.65 | 80,076.65 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 530000 | Federal Programs | 14,736.08 | 19,592.81 | 19,592.81 |
| 193525 | Year 3 of 4 | 530000 | Federal Programs | 493,007.57 | 11,023.41 | 11,023.41 |
| 193526 | C19 Supplement to UNH IOD | 530000 | Federal Programs | 8,918.67 | 0.00 | 0.00 |
| 193527 | Deloitte Consulting | 530000 | Federal Programs | 1,312,625.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 530000 | Federal Programs | 716,252.54 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 530000 | Federal Programs | 474,663.76 | 0.00 | 0.00 |
| 193533 | North Country Health Consortiu | 530000 | Federal Programs | 64,022.12 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 530000 | Federal Programs | 33,999.56 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 530000 | Federal Programs | 148,697.46 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 530000 | Federal Programs | 99,309.19 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 530000 | Federal Programs | 38,097.67 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 530000 | Federal Programs | 103,341.90 | 0.00 | 0.00 |
| 193539 | Participant Support | 530000 | Federal Programs | 34,149.24 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 193540 | Photoreceptor Phosphosdiestera | 530000 | Federal Programs | 282,669.43 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 530000 | Federal Programs | 21,274.93 | 0.00 | 0.00 |
| 193542 | Participant Support | 530000 | Federal Programs | 5,542.15 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 530000 | Federal Programs | 63,790.35 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 530000 | Federal Programs | 34,094.62 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 530000 | Federal Programs | 39,165.20 | 0.00 | 0.00 |
| 193547 | AT State | 530000 | Federal Programs | 144,720.34 | 0.00 | 0.00 |
| 193548 | AT Leadership | 530000 | Federal Programs | 39,332.31 | 0.00 | 0.00 |
| 193555 | Participant Support | 530000 | Federal Programs | 237,500.00 | 0.00 | 0.00 |
| 19Z019 | Fellowship at Library of Congr | 530000 | Federal Programs | 0.00 | 39,999.11 | 39,999.11 |
| 19Z021 | Rural Entrepreneur Technical A | 530000 | Federal Programs | 146,516.24 | 11,021.69 | 11,021.69 |
| ***Total Grant and Contracts - direct revenues | | | | 165,241,718.78 | 150,166,124.21 | 150,166,124.21 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1DZACR | CARE Reserve | 533105 | Internal F&A Reallocations | 194,426.00 | 0.00 | 0.00 |
| 1DZEOR | Earth Ocean and Space Return | 533105 | Internal F&A Reallocations | 269,950.00 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 533105 | Internal F&A Reallocations | 283,780.00 | 0.00 | 0.00 |
| 1DZOPR | OPAL Return | 533105 | Internal F&A Reallocations | 341,251.00 | 0.00 | 0.00 |
| 1DZSPR | Space Science Center Return | 533105 | Internal F&A Reallocations | 1,168,239.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 533105 | Internal F&A Reallocations | 348,684.30 | 287,712.11 | 287,712.11 |
| 1UB000 | COLSA General Fund | 533105 | Internal F&A Reallocations | 2,319,863.41 | 1,837,144.59 | 1,837,144.59 |
| 1UC000 | COLA Educational and General | 533105 | Internal F&A Reallocations | 817,051.71 | 586,553.22 | 586,553.22 |
| 1UD000 | CEPS Educational and General | 533105 | Internal F&A Reallocations | 4,338,690.08 | 3,524,369.89 | 3,524,369.89 |
| 1UE000 | PAUL Education and General | 533105 | Internal F&A Reallocations | 126,072.25 | 85,436.23 | 85,436.23 |
| 1UF000 | HHS Educational and General | 533105 | Internal F&A Reallocations | 1,889,257.73 | 1,967,193.28 | 1,967,193.28 |
| 1UG003 | Community Equity and Diversity | 533105 | Internal F&A Reallocations | (0.31) | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 533105 | Internal F&A Reallocations | 7,300.52 | 14,318.41 | 14,318.41 |
| 1UR000 | VPRPS Educational and General | 533105 | Internal F&A Reallocations | 2,903,786.37 | 4,878,080.89 | 4,878,080.89 |
| 1UR001 | VPRPS E&G - Centers | 533105 | Internal F&A Reallocations | 818,001.52 | 645,428.34 | 645,428.34 |
| 1US000 | Athletics Education&General-RCM | 533105 | Internal F&A Reallocations | 0.00 | (205.30) | (205.30) |
| 1UU000 | Institutional Educational & General | 533000 | Recovery of F&A Costs | 30,012,087.63 | 28,910,938.26 | 28,910,938.26 |
| 1UU000 | Institutional Educational & General | 533105 | Internal F&A Reallocations | (29,907,224.92) | (28,756,075.83) | (28,756,075.83) |
| 1UU001 | Institutional Bud-Proj Adjs | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 533105 | Internal F&A Reallocations | 7,206,095.65 | 6,925,332.19 | 6,925,332.19 |
| 1UX001 | Outreach and Engagement | 533105 | Internal F&A Reallocations | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 533105 | Internal F&A Reallocations | 743,458.69 | 538,768.47 | 538,768.47 |
| 1UZ000 | EOS Educational and General | 533105 | Internal F&A Reallocations | 3,765,693.27 | 5,377,766.85 | 5,377,766.85 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 533105 | Internal F&A Reallocations | 567,527.53 | 575,046.93 | 575,046.93 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 533105 | Internal F&A Reallocations | 1,652,511.35 | 1,420,346.61 | 1,420,346.61 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 29,866,502.78 | 28,818,155.14 | 28,818,155.14 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 14B191 | Baseband | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 593Z | Other Auxiliary Enterprises | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 593L00 | Aux Lease Gross Revenue | (45,962.40) | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 59Z300 | Counseling-Undergrad FT Fee | 2,199,520.32 | 2,174,322.25 | 2,174,322.25 |
| 1AACCT | Psychological & Counseling Services | 59Z310 | Counseling-Graduate FT Fee | 191,826.66 | 188,282.42 | 188,282.42 |
| 1AACCT | Psychological & Counseling Services | 59Z320 | Counseling-Summer Fee | 60,529.00 | 63,774.49 | 63,774.49 |
| 1AACCT | Psychological & Counseling Services | 59ZZ00 | Other Aux Revenue | 18,050.00 | 3,075.00 | 3,075.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 59Z259 | UNH Health-SHBP Revenue | 5,863,041.32 | 4,983,362.61 | 4,983,362.61 |
| 1AAHSC | UNH Health & Wellness | 59Z202 | Health Fee-Undergraduate FT | 4,310,399.84 | 4,258,602.11 | 4,258,602.11 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AAHSC | UNH Health & Wellness | 59Z206 | UNH-PSU Health Fee-Graduate FT | 347,043.89 | 356,808.24 | 356,808.24 |
| 1AAHSC | UNH Health & Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 17,260.20 | 8,224.51 | 8,224.51 |
| 1AAHSC | UNH Health & Wellness | 59Z251 | UNH-PSU Health-Charge Sales Revenue | 1,011,848.49 | 883,594.37 | 883,594.37 |
| 1AAHSC | UNH Health & Wellness | 59Z252 | Health Services Cash Sales | 86,983.63 | 149,978.68 | 149,978.68 |
| 1AAHSC | UNH Health & Wellness | 59Z253 | SHBP Pharmacy Sales | 172,031.90 | 65,723.76 | 65,723.76 |
| 1AAHSC | UNH Health & Wellness | 59Z256 | UNH-PSU Health-Adjustments to Rev | (324,648.61) | (286,403.33) | (286,403.33) |
| 1AARES | Residential life | 59ZZRL | Resi Life-Student Fundraising | 3,443.41 | 2,356.00 | 2,356.00 |
| 1AE265 | SBDC Programs | 59ZZ30 | Workshop Revenue | 21,112.50 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 59ZZ00 | Other Aux Revenue | 147,858.30 | 137,136.32 | 137,136.32 |
| 1AF001 | Action Learning Center | 59ZZ00 | Other Aux Revenue | 1,105,164.77 | 787,298.70 | 787,298.70 |
| 1AJMUB | UNH Memorial Union | 592005 | Student Union Fees-Undergrad FT | 4,948,523.49 | 4,910,437.43 | 4,910,437.43 |
| 1AJMUB | UNH Memorial Union | 592104 | Student Union-Commission-ATM | 9,600.00 | 11,400.00 | 11,400.00 |
| 1AJMUB | UNH Memorial Union | 592107 | Student Union-Vending Machines Rev | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 592108 | Student Union-Events Revenue | 115,559.91 | 42,587.42 | 42,587.42 |
| 1AJMUB | UNH Memorial Union | 592131 | Student Union - Shipping | 16,358.14 | 15,944.25 | 15,944.25 |
| 1AJMUB | UNH Memorial Union | 592137 | Student Union-Newspaper Subscrip | 103.00 | 205.90 | 205.90 |
| 1AJMUB | UNH Memorial Union | 592145 | Student Union-Housing Advertising | 0.00 | 304.00 | 304.00 |
| 1AJMUB | UNH Memorial Union | 592150 | S U-Ticket Office Other | 4,806.70 | 616.17 | 616.17 |
| 1AJMUB | UNH Memorial Union | 592168 | Student Union-Snack Bar Sales | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 32,517.63 | 32,517.63 |
| 1AJMUB | UNH Memorial Union | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z000 | Recreation Fees | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z002 | Recreation Fee-FT Undergraduate | 7,289,334.27 | 7,820,699.92 | 7,820,699.92 |
| 1AJREC | Campus Recreation | 59Z006 | Recreation Fee-FT Graduate | 605,720.80 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z012 | Whittemore-Skate Rentals | 4,531.12 | 5,517.92 | 5,517.92 |
| 1AJREC | Campus Recreation | 59Z013 | Recreation Fee-Pool/Field Loan | 234,622.95 | 237,350.00 | 237,350.00 |
| 1AJREC | Campus Recreation | 59Z014 | Recreation-Faculty&Staff Pass Sales | 64,043.30 | 39,388.03 | 39,388.03 |
| 1AJREC | Campus Recreation | 59Z016 | Recreation-Community Rec Pass | 66,573.01 | 26,730.81 | 26,730.81 |
| 1AJREC | Campus Recreation | 59Z022 | Recreation-Personal Training | 4,544.97 | 8,421.19 | 8,421.19 |
| 1AJREC | Campus Recreation | 59Z024 | Recreation-Pro Shop Sales | 1,233.54 | 1,162.76 | 1,162.76 |
| 1AJREC | Campus Recreation | 59Z026 | Recreation - Locker Rentals | 6,502.10 | 4,428.50 | 4,428.50 |
| 1AJREC | Campus Recreation | 59Z028 | Recreation-Facility Rental Income | 30,297.88 | 14,591.47 | 14,591.47 |
| 1AJREC | Campus Recreation | 59Z030 | Recreation-MVP Pool Pass | 142,790.70 | 40,633.90 | 40,633.90 |
| 1AJREC | Campus Recreation | 59Z031 | Recreation-Outdoor Adventure Trips | 4,274.00 | 3,699.00 | 3,699.00 |
| 1AJREC | Campus Recreation | 59Z032 | Recreation-Mendum's Pond | 23,144.00 | 12,240.00 | 12,240.00 |
| 1AJREC | Campus Recreation | 59Z036 | Recreation-Daily Guest&Other Rev | 39,104.68 | 7,798.66 | 7,798.66 |
| 1AJREC | Campus Recreation | 59Z038 | Recreation-Part Time Student Pass | 3,565.00 | 1,671.00 | 1,671.00 |
| 1AJREC | Campus Recreation | 59Z040 | Recreation-Fitness | 1,677.00 | 3,150.00 | 3,150.00 |
| 1AJREC | Campus Recreation | 59Z048 | Recreation-CPR & First Aid Classes | 8,740.00 | 6,520.00 | 6,520.00 |
| 1AJREC | Campus Recreation | 59Z052 | Campus Rec-Snack Bar Sales | 5,200.90 | 590.75 | 590.75 |
| 1AJREC | Campus Recreation | 59Z054 | Recreation-Equipment Rental | 1,337.02 | 1,205.25 | 1,205.25 |
| 1AJREC | Campus Recreation | 59Z058 | Recreation-DCE Summer Session | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z062 | Recreation-Summer Passes | 31,472.50 | 49,498.48 | 49,498.48 |
| 1AJREC | Campus Recreation | 59Z066 | Recreation-Community Boating | 66,327.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 59Z068 | Recreation-Camp Wildcat | 122,410.00 | (25.00) | (25.00) |
| 1AJREC | Campus Recreation | 59Z070 | Recreation-Season Pool Pass | 15,812.00 | 5,350.00 | 5,350.00 |
| 1AJREC | Campus Recreation | 59Z074 | Recreation-Pool Rental | 90,571.45 | 45,171.09 | 45,171.09 |
| 1AJREC | Campus Recreation | 59Z078 | Recreation-Indoor pool pass on-camp | 1,710.00 | 130.00 | 130.00 |
| 1AJREC | Campus Recreation | 59Z080 | Recreation-Swim Lessons | 132,045.25 | 23,646.25 | 23,646.25 |
| 1AJREC | Campus Recreation | 59Z089 | Recreation-Daily Pool Pass | 44,345.50 | 31,052.00 | 31,052.00 |
| 1AJREC | Campus Recreation | 59Z090 | Recreation-Kool 2 Be Fit Revenue | 15,835.00 | 7,020.00 | 7,020.00 |
| 1AJREC | Campus Recreation | 59Z091 | Recreation-Birthday Party Revenue | 10,125.00 | 2,100.00 | 2,100.00 |
| 1AJREC | Campus Recreation | 59Z092 | Recreation-Youth Programs | 10,052.00 | 4,625.00 | 4,625.00 |
| 1AJREC | Campus Recreation | 59ZZ00 | Other Aux Revenue | 9,405.00 | 3,677.74 | 3,677.74 |
| 1AJWHT | Whittemore Center | 59Z000 | Recreation Fees | 0.00 | 1,578,379.95 | 1,578,379.95 |
| 1AJWHT | Whittemore Center | 59Z012 | Whittemore-Skate Rentals | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 59Z082 | Soft Drink Promotional Fee | 0.00 | 116,995.13 | 116,995.13 |
| 1AJWHT | Whittemore Center | 59Z083 | Concession Stand Commissions | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 59Z085 | Events Net Rental Revenue | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 59Z086 | Promotional Fees | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 59Z087 | Hourly Ice Rental Revenue | 0.00 | 32,644.31 | 32,644.31 |
| 1AJWHT | Whittemore Center | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 59ZZ00 | Other Aux Revenue | 1,823.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 594006 | Bus. Affairs-Conference Revenue | 187.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AQCNF | UNH Conference Center | 594012 | Bus. Affairs-Banquets & Catering | (1,000.00) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 591000 | Dining Board Plan Income | 27,003,309.62 | 24,437,533.35 | 24,437,533.35 |
| 1AQHOS | UNH Dining Services | 594004 | Bus. Affairs-Student Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 594006 | Bus. Affairs-Conference Revenue | 139,960.84 | 1,786.00 | 1,786.00 |
| 1AQHOS | UNH Dining Services | 594008 | Bus. Affairs-Rent Revenue | 5,856.00 | 3,320.00 | 3,320.00 |
| 1AQHOS | UNH Dining Services | 594009 | Dining Dollar Revenue | 1,299,179.90 | 1,242,359.88 | 1,242,359.88 |
| 1AQHOS | UNH Dining Services | 594010 | Bus. Affairs-Transient-Retail | 2,501,809.80 | 1,795,390.47 | 1,795,390.47 |
| 1AQHOS | UNH Dining Services | 594012 | Bus. Affairs-Banquets & Catering | 209,684.57 | 131,868.98 | 131,868.98 |
| 1AQHOS | UNH Dining Services | 594016 | Bus. Affairs-Cat's Cache | 540,283.12 | 508,586.68 | 508,586.68 |
| 1AQHOS | UNH Dining Services | 594022 | Bus. Affairs-Commission Revenue | 181,179.74 | 85,870.72 | 85,870.72 |
| 1AQHOS | UNH Dining Services | 594032 | Bus. Affairs-Other Revenue | 42,390.70 | 46,413.78 | 46,413.78 |
| 1AQHOS | UNH Dining Services | 594036 | Bus. Affairs-Beverage Revenue | 181,718.65 | 101,756.37 | 101,756.37 |
| 1AQHOS | UNH Dining Services | 594044 | Faculty/Staff Meal Plan Revenue | 113,503.68 | 36,923.75 | 36,923.75 |
| 1AQHOS | UNH Dining Services | 594046 | Grad Student Meal Plan Revenue | 162,568.12 | 4,738.94 | 4,738.94 |
| 1AQHOS | UNH Dining Services | 59Z620 | Laser Copy Revenue | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 59ZZ00 | Other Aux Revenue | 2.86 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 590000 | Housing Room Charge | 53,595,989.83 | 50,057,593.84 | 50,057,593.84 |
| 1AQHOU | UNH Housing | 594004 | Bus. Affairs-Student Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 594006 | Bus. Affairs-Conference Revenue | 477,958.14 | 295,845.22 | 295,845.22 |
| 1AQHOU | UNH Housing | 594008 | Bus. Affairs-Rent Revenue | 52,219.20 | 49,727.40 | 49,727.40 |
| 1AQHOU | UNH Housing | 594010 | Bus. Affairs-Transient-Retail | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 594018 | Bus. Affairs-Dorm Damage Revenue | 60,851.08 | 38,525.96 | 38,525.96 |
| 1AQHOU | UNH Housing | 594020 | Bus. Affairs-Laundry Revenue | 446,497.18 | 393,090.74 | 393,090.74 |
| 1AQHOU | UNH Housing | 594032 | Bus. Affairs-Other Revenue | 3,532.07 | 5,663.00 | 5,663.00 |
| 1AQHOU | UNH Housing | 594038 | Bus. Affairs-Forfeited Deposits | 129,930.45 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 59ZZ00 | Other Aux Revenue | 29,438.67 | 13,483.06 | 13,483.06 |
| 1AQOBA | Hospitality & Campus Services | 594022 | Bus. Affairs-Commission Revenue | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 594032 | Bus. Affairs-Other Revenue | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 59Z600 | Printing & Copying Misc Revenue | 8,957.38 | 7,196.52 | 7,196.52 |
| 1AQPRN | Printing Services | 59Z615 | Packet Revenue | 0.00 | (35.28) | (35.28) |
| 1AQPRN | Printing Services | 59Z620 | Laser Copy Revenue | 90,202.39 | 79,830.54 | 79,830.54 |
| 1AQPRN | Printing Services | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 594032 | Bus. Affairs-Other Revenue | 574.06 | 764.28 | 764.28 |
| 1AQTRN | Transportation Services | 59Z082 | Soft Drink Promotional Fee | 25,000.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 59Z700 | Transit-Parking Fines Revenue | 722,547.28 | 648,458.05 | 648,458.05 |
| 1AQTRN | Transportation Services | 59Z710 | Transit - Shuttle Subsidy Rev | 535,299.00 | 415,696.00 | 415,696.00 |
| 1AQTRN | Transportation Services | 59Z715 | Transit-Parking Permits Revenue | 1,378,923.39 | 1,308,689.56 | 1,308,689.56 |
| 1AQTRN | Transportation Services | 59Z716 | Parking Day Permit Revenue | 61,919.00 | 39,737.13 | 39,737.13 |
| 1AQTRN | Transportation Services | 59Z720 | Transit - Misc Revenue | 32,000.03 | 23,800.80 | 23,800.80 |
| 1AQTRN | Transportation Services | 59Z723 | Transit-Contract Advertising Revenu | 30,608.50 | 43,802.13 | 43,802.13 |
| 1AQTRN | Transportation Services | 59Z725 | Transit - Cash Fares | 12,628.43 | 9,075.71 | 9,075.71 |
| 1AQTRN | Transportation Services | 59Z730 | Transit-Parking Metered Parking | 724,202.91 | 678,619.72 | 678,619.72 |
| 1AQTRN | Transportation Services | 59Z735 | Transit - Student Fees | 1,759,671.01 | 1,744,524.88 | 1,744,524.88 |
| 1AQTRN | Transportation Services | 59Z770 | Transit - Campus Depts | 72.00 | 5,760.00 | 5,760.00 |
| 1AQTRN | Transportation Services | 59Z777 | Int Alloc -Transit- Defense Driving | 0.00 | 17.00 | 17.00 |
| 1AQTRN | Transportation Services | 59ZZ00 | Other Aux Revenue | 1,840.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 59ZZE0 | Aux Sources Exempt-only app'd use | 53,672.20 | 74,888.32 | 74,888.32 |
| 1AR005 | UIC Equipment Replacement | 59ZZ00 | Other Aux Revenue | 20,000.00 | 514.50 | 514.50 |
| 1ARIOL | InterOperability Laboratory Reserve | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 59ZZ00 | Other Aux Revenue | 186,138.00 | 205,269.75 | 205,269.75 |
| 1ARUIC | Instrumentation Center | 59ZZ30 | Workshop Revenue | 0.00 | 220.00 | 220.00 |
| 1AS004 | Athletics Equip Replacement | 59Z109 | UNH Athletics-Tkt Processing Fees | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 593L00 | Aux Lease Gross Revenue | 34,500.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z085 | Events Net Rental Revenue | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z086 | Promotional Fees | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z102 | UNH Athletics-UG FT Fee | 11,642,381.84 | 11,736,850.11 | 11,736,850.11 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z108 | UNH Athletics-Tickets-Individ Game | 1,155,085.70 | 648,418.60 | 648,418.60 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z109 | UNH Athletics-Tkt Processing Fees | 7,177.00 | 308,426.76 | 308,426.76 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z110 | UNH Athletics Group Ticket Sales | 119,225.00 | 11,814.00 | 11,814.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 484,646.00 | 458,672.00 | 458,672.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z121 | UNH Athletics- Parking Income | 0.00 | 735.00 | 735.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z122 | UNH Athletics-Post-Season Revenue | 61,067.20 | 39,985.92 | 39,985.92 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z123 | UNH Athletics- Parking Passes | 144,722.00 | 125,034.00 | 125,034.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 59Z124 | UNH Athletics-Guarantees | 679,500.00 | 694,800.00 | 694,800.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z126 | UNH Athletics-NCAA Sponsorship | 279,015.00 | 273,723.00 | 273,723.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z128 | UNH Athletics-NCAA Grants-in-Aid | 598,875.00 | 609,367.00 | 609,367.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z130 | UNH Athletics-Corp Sponsorship Inc | 1,266,000.00 | 1,240,791.26 | 1,240,791.26 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z132 | UNH Athletics-Camp Reg-Concessions | 24,163.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z134 | UNH Athletics-Merch Concess | 14,651.61 | 13,634.74 | 13,634.74 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z136 | UNH Athletics-Food Concess Contract | 42,281.22 | 76,385.73 | 76,385.73 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z143 | UNH Athletics- Webcast Revenue | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z152 | UNH Athletics-Building Rental | 9,692.50 | 25,000.00 | 25,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z170 | UNH Athletics-Camp Registrations | 1,033,664.00 | 1,550.00 | 1,550.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59Z172 | UNH Athletics-Miscellaneous | 75,984.60 | 42,349.11 | 42,349.11 |
| 1ASATH | UNH Intercollegiate Athletics | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 59ZZ11 | Other Aux Revenue - Royalties | 141,585.71 | 101,909.42 | 101,909.42 |
| 1ASPPD | Athletics General Prepaids | 59Z132 | UNH Athletics-Camp Reg-Concessions | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z000 | Recreation Fees | 1,560,240.13 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z012 | Whittemore-Skate Rentals | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z083 | Concession Stand Commissions | 47,253.92 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z085 | Events Net Rental Revenue | 50,860.92 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z086 | Promotional Fees | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z087 | Hourly Ice Rental Revenue | 35,472.87 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z130 | UNH Athletics-Corp Sponsorship Inc | 124,000.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z136 | UNH Athletics-Food Concess Contract | 38,936.41 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59Z152 | UNH Athletics-Building Rental | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 59ZZ00 | Other Aux Revenue | 4,652.04 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 59ZE10 | Renewable Energy Credit Revenue | 1,866,433.50 | 2,324,259.75 | 2,324,259.75 |
| 1AT001 | Ecoline | 59ZE20 | Electricity Self-generation Revenue | 6,467,023.92 | 768,101.72 | 768,101.72 |
| 1AT001 | Ecoline | 59ZZ20 | Other Aux Revenue-Rentals Gym | 0.00 | 9,262.00 | 9,262.00 |
| 1ATRNT | Facilities Rental Properties | 593L00 | Aux Lease Gross Revenue | 11,462.40 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 59ZZ00 | Other Aux Revenue | 11,407.11 | 15,297.56 | 15,297.56 |
| 1ATTOW | Telecommunication Towers | 59ZZ00 | Other Aux Revenue | 158,648.38 | 175,992.12 | 175,992.12 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 590000 | Housing Room Charge | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 591000 | Dining Board Plan Income | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 592005 | Student Union Fees-Undergrad FT | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1AUTAR | TARGET PLACEHOLDER AUX - INST | 590000 | Housing Room Charge | 0.00 | 0.00 | 0.00 |
| 1AUTAR | TARGET PLACEHOLDER AUX - INST | 591000 | Dining Board Plan Income | 0.00 | 0.00 | 0.00 |
| 1AUTAR | TARGET PLACEHOLDER AUX - INST | 592005 | Student Union Fees-Undergrad FT | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 59Z108 | UNH Athletics-Tickets-Individ Game | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 592108 | Student Union-Events Revenue | 0.00 | 0.00 | 0.00 |
| 1DS185 | Student Athlete Excellence Fund | 59Z116 | UNH Athletics-Ticket-Season Gen Adm | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 59Z136 | UNH Athletics-Food Concess Contract | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 59Z170 | UNH Athletics-Camp Registrations | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 59Z172 | UNH Athletics-Miscellaneous | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 59Z172 | UNH Athletics-Miscellaneous | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 59Z156 | UNH Athletics-Gym community Program | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 59Z109 | UNH Athletics-Tkt Processing Fees | 0.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 593L00 | Aux Lease Gross Revenue | 0.00 | (49,727.40) | (49,727.40) |
| 1NU050 | UNH Leases and SBITAs | 593L10 | Aux Lease Revenue | 0.00 | 46,401.36 | 46,401.36 |
| 1UF000 | HHS Educational and General | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 150,406,541.54 | 133,162,554.55 | 133,162,554.55 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 115132 | ADEON | 570300 | Miscellaneous Sources | (31,510.00) | 0.00 | 0.00 |
| 11XH00 | SL EPA | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 13S078 | Skywatch Mobile Surveillance | 570300 | Miscellaneous Sources | 11,587.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 531300 | Program Income-General | 56,059.43 | 40,500.00 | 40,500.00 |
| 14B191 | Baseband | 531320 | Program Income -Board Sales | 232,831.61 | 241,309.50 | 241,309.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14B191 | Baseband | 531321 | Program Income-Lab Testing | 14,250.00 | 20,437.50 | 20,437.50 |
| 14B191 | Baseband | 531322 | Program Income-Project Testing | 233.25 | 22,934.77 | 22,934.77 |
| 14B191 | Baseband | 570305 | Royalty Distribution | 8,550.00 | 7,875.00 | 7,875.00 |
| 14B191 | Baseband | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 531300 | Program Income-General | 79,504.99 | 16,500.00 | 16,500.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 531320 | Program Income -Board Sales | 88,145.62 | 83,758.63 | 83,758.63 |
| 14B192 | InterOperability Lab, IOLGeneral | 531321 | Program Income-Lab Testing | 197,532.65 | 108,768.00 | 108,768.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 531322 | Program Income-Project Testing | 147,813.25 | 280,405.46 | 280,405.46 |
| 14B192 | InterOperability Lab, IOLGeneral | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 570303 | Miscellaneous Sources | 1,482.04 | 2,204.78 | 2,204.78 |
| 14B192 | InterOperability Lab, IOLGeneral | 570305 | Royalty Distribution | 54,547.00 | 83,306.86 | 83,306.86 |
| 14B192 | InterOperability Lab, IOLGeneral | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 570305 | Royalty Distribution | 0.00 | 1,350.00 | 1,350.00 |
| 14B203 | Fibre Channel and iSCSI | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531300 | Program Income-General | 33,984.38 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 531321 | Program Income-Lab Testing | 15,999.75 | 6,750.00 | 6,750.00 |
| 14B206 | Wireless Networks | 531322 | Program Income-Project Testing | 30,000.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 531300 | Program Income-General | 23,562.50 | 0.00 | 0.00 |
| 14B214 | Broadband | 531321 | Program Income-Lab Testing | 0.00 | 1,500.00 | 1,500.00 |
| 14B214 | Broadband | 531322 | Program Income-Project Testing | 30,000.00 | 60,107.31 | 60,107.31 |
| 14B214 | Broadband | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 570305 | Royalty Distribution | 0.00 | 10,867.50 | 10,867.50 |
| 14B214 | Broadband | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 570372 | Other sources-Lease Revenue | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 570305 | Royalty Distribution | 1,350.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531300 | Program Income-General | 32,533.05 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531320 | Program Income -Board Sales | 7,500.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 531321 | Program Income-Lab Testing | 376,275.00 | 255,750.00 | 255,750.00 |
| 14B347 | IPv6 | 531322 | Program Income-Project Testing | 999.00 | 93,900.00 | 93,900.00 |
| 14B347 | IPv6 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 570305 | Royalty Distribution | 121,050.00 | 166,787.05 | 166,787.05 |
| 14B347 | IPv6 | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 531300 | Program Income-General | 15,000.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 531320 | Program Income -Board Sales | 1,151.00 | 3,330.37 | 3,330.37 |
| 14B348 | Power over Ethernet | 531321 | Program Income-Lab Testing | 39,000.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 531322 | Program Income-Project Testing | 0.00 | 119,383.54 | 119,383.54 |
| 14B348 | Power over Ethernet | 570305 | Royalty Distribution | 0.00 | 1,800.00 | 1,800.00 |
| 14B369 | Serial Attached SCSI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 531321 | Program Income-Lab Testing | 61,500.00 | 12,750.00 | 12,750.00 |
| 14B676 | Avnu | 531322 | Program Income-Project Testing | 0.00 | 41,250.00 | 41,250.00 |
| 14B676 | Avnu | 570305 | Royalty Distribution | 6,750.00 | 9,900.00 | 9,900.00 |
| 14B676 | Avnu | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 531321 | Program Income-Lab Testing | 11,250.00 | 4,500.00 | 4,500.00 |
| 14B765 | NVMe | 531300 | Program Income-General | 20,000.00 | 10,500.00 | 10,500.00 |
| 14B765 | NVMe | 531320 | Program Income -Board Sales | 14,625.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 531321 | Program Income-Lab Testing | 33,375.00 | 21,600.00 | 21,600.00 |
| 14B765 | NVMe | 531322 | Program Income-Project Testing | 11,250.00 | 71,799.50 | 71,799.50 |
| 14B765 | NVMe | 570305 | Royalty Distribution | 21,825.00 | 35,595.00 | 35,595.00 |
| 14B765 | NVMe | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14B899 | IOL Equipment Fund | 531322 | Program Income-Project Testing | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 531300 | Program Income-General | 16,124.50 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 531320 | Program Income -Board Sales | 2,587.95 | 3,330.37 | 3,330.37 |
| 14B946 | Time Sensitive Networks and SPE | 531321 | Program Income-Lab Testing | 47,250.00 | 6,562.50 | 6,562.50 |
| 14B946 | Time Sensitive Networks and SPE | 531322 | Program Income-Project Testing | 0.00 | 116,400.00 | 116,400.00 |
| 14B946 | Time Sensitive Networks and SPE | 570305 | Royalty Distribution | 900.00 | 4,050.00 | 4,050.00 |
| 14B970 | Viavi MLTT Support Project | 531322 | Program Income-Project Testing | 90,000.00 | 90,000.00 | 90,000.00 |
| 14B984 | Open Source | 531300 | Program Income-General | 41,250.00 | 4,650.00 | 4,650.00 |
| 14B984 | Open Source | 531322 | Program Income-Project Testing | 282,186.75 | 229,980.09 | 229,980.09 |
| 14BA06 | IOL Investments | 531322 | Program Income-Project Testing | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 570305 | Royalty Distribution | 3,375.00 | 9,450.00 | 9,450.00 |
| 14BA46 | NVMe Over Fabrics | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 531300 | Program Income-General | 6,568.00 | (99.00) | (99.00) |
| 14BB13 | RC Partnerships | 531390 | Program Income-Other-Misc | (26,568.00) | 15,838.00 | 15,838.00 |
| 14BB14 | RC Workshops | 531300 | Program Income-General | 5,932.00 | 0.00 | 0.00 |
| 14BB14 | RC Workshops | 531390 | Program Income-Other-Misc | 32,650.00 | 22,750.00 | 22,750.00 |
| 14BB30 | TCP: Team Coaching Program | 531390 | Program Income-Other-Misc | 27,346.00 | 3,500.00 | 3,500.00 |
| 14BB31 | TCRP Team Coaching | 531390 | Program Income-Other-Misc | (3,150.00) | 3,150.00 | 3,150.00 |
| 14BB47 | SML 2022 | 560Z00 | Other Ed Sales and Services | 85,636.50 | 60,036.03 | 60,036.03 |
| 14BB47 | SML 2022 | 570300 | Miscellaneous Sources | 0.00 | 699.98 | 699.98 |
| 14F151 | Confucius Institute | 560Z00 | Other Ed Sales and Services | 0.00 | (83.31) | (83.31) |
| 14GX00 | Forestry-Cty Reimbursal | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 560Z00 | Other Ed Sales and Services | 20.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 531300 | Program Income-General | 846.65 | 1,118.70 | 1,118.70 |
| 14ZU11 | CWS Developmental Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZU19 | CWS Town of Exeter | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 531300 | Program Income-General | 1,553.92 | 3,198.57 | 3,198.57 |
| 14ZU21 | CWS Growing Places | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 5313 | Program Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZU50 | CWS Community Childcare Center | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 531300 | Program Income-General | 1,212.96 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 5313 | Program Income | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 531300 | Program Income-General | 0.00 | (57.50) | (57.50) |
| 14ZW22 | New Hampshire Public Broadcasting | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW23 | Dover Adult Learning Center | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW29 | Boat Camp, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 14ZW34 | ORIS | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW35 | Great Bay Stewards, Inc. | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW42 | Hanover Chamber of Commerce | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 14ZW43 | Freedom Cafe | 531300 | Program Income-General | 1,461.18 | 2,504.74 | 2,504.74 |
| 15P134 | NH DOT Bay Bridge Service - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 531300 | Program Income-General | 0.00 | (5,511.26) | (5,511.26) |
| 15P189 | Progam Income Fund Year 2 | 531300 | Program Income-General | 0.00 | (16,941.44) | (16,941.44) |
| 15P189 | Progam Income Fund Year 2 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 531300 | Program Income-General | 0.00 | (29,979.11) | (29,979.11) |
| 15P190 | Program Income Fund Year 3 | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 531300 | Program Income-General | 0.00 | (0.01) | (0.01) |
| 15P200 | Continuation of NOAA JHC Prog Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 531310 | Program Income-State Programs | 0.00 | 0.00 | 0.00 |
| 15P204 | Educational Talent Search Prog Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P224 | Little Bay Bridge Service Exp | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education PI | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P232 | Aquaculture Waste-Sludge PI | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 531300 | Program Income-General | 0.00 | (1,694.22) | (1,694.22) |
| 15P238 | Program Income | 531310 | Program Income-State Programs | 0.00 | (13,097.87) | (13,097.87) |
| 15P239 | Program Income | 531300 | Program Income-General | 2,652.06 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 531310 | Program Income-State Programs | 0.00 | (40,077.10) | (40,077.10) |
| 15P243 | Pesticide Applicator Training Prog | 531300 | Program Income-General | 4,320.00 | 22,940.00 | 22,940.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 531300 | Program Income-General | (1,875.00) | 4,249.12 | 4,249.12 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 15P248 | Program Income | 531300 | Program Income-General | 0.00 | 4,280.00 | 4,280.00 |
| 15P249 | Program Income - Carryforward | 531300 | Program Income-General | 259,628.07 | 52,781.82 | 52,781.82 |
| 15P249 | Program Income - Carryforward | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 15P250 | Program Income | 531300 | Program Income-General | (0.06) | 22,713.20 | 22,713.20 |
| 15P251 | Program Income Fund | 531300 | Program Income-General | 200.00 | 3,059.22 | 3,059.22 |
| 15P252 | Program Income | 531310 | Program Income-State Programs | 42,249.81 | 105,776.26 | 105,776.26 |
| 15P253 | Program Income Fund | 531300 | Program Income-General | 4,444.54 | 1,800.00 | 1,800.00 |
| 15P254 | Program Income | 531300 | Program Income-General | 380.00 | 0.00 | 0.00 |
| 15P255 | Program Income | 531300 | Program Income-General | (40.16) | 0.00 | 0.00 |
| 15P256 | Program Income | 531310 | Program Income-State Programs | 2,500.00 | 0.00 | 0.00 |
| 15P257 | Program Income | 531300 | Program Income-General | 3,843.54 | 0.00 | 0.00 |
| 15P259 | Program Income | 531300 | Program Income-General | 4,820.00 | 0.00 | 0.00 |
| 15P260 | Program Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 17C030 | NHIRC: Expanded Markets CS | 531300 | Program Income-General | 0.00 | 1,875.00 | 1,875.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 570600 | Lease Gross Revenue | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 560Z00 | Other Ed Sales and Services | 13,753.50 | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 5,000.00 |
| 1DA039 | International Student Programming | 560Z00 | Other Ed Sales and Services | 0.00 | 240.00 | 240.00 |
| 1DA039 | International Student Programming | 570300 | Miscellaneous Sources | 0.00 | (20.00) | (20.00) |
| 1DA040 | OISS Photo Services | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 100.00 |
| 1DA040 | OISS Photo Services | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 560Z00 | Other Ed Sales and Services | 254,779.50 | 354,181.50 | 354,181.50 |
| 1DA066 | Carsey Center Operations | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 560Z00 | Other Ed Sales and Services | 650.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DA076 | Cert in Community Dev Fin | 560Z00 | Other Ed Sales and Services | 37,150.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 570300 | Miscellaneous Sources | 0.00 | 13,850.00 | 13,850.00 |
| 1DA195 | Summer Youth Program Fee | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1DA196 | Phi Beta Kappa Support | 570300 | Miscellaneous Sources | 700.00 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 570300 | Miscellaneous Sources | 5,856.00 | 7,632.00 | 7,632.00 |
| 1DA491 | Vet. Affairs Reporting Fee-Law | 570300 | Miscellaneous Sources | 1,712.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 560Z00 | Other Ed Sales and Services | 190.10 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 560Z00 | Other Ed Sales and Services | 0.00 | 133.30 | 133.30 |
| 1DAGEN | BUDGET ONLY Other ID AA | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 560Z00 | Other Ed Sales and Services | 10,120.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 570100 | Fines | 2,810.00 | 12,550.00 | 12,550.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 560Z00 | Other Ed Sales and Services | 320.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 570300 | Miscellaneous Sources | 85,220.00 | 68,630.00 | 68,630.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 570305 | Royalty Distribution | 23,769.83 | 17,974.67 | 17,974.67 |
| 1DASUS | NHFA Conferences | 570300 | Miscellaneous Sources | 7,075.00 | 40,455.00 | 40,455.00 |
| 1DASUS | NHFA Conferences | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DASVP | SVP Faculty Research Fund | 570305 | Royalty Distribution | 2,025.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 570300 | Miscellaneous Sources | 16,649.70 | 12,909.75 | 12,909.75 |
| 1DB007 | Farm Residences | 531350 | Program Income-Residential Rent | 68,798.56 | 63,350.00 | 63,350.00 |
| 1DB007 | Farm Residences | 570343 | Other Sources-Rental | 0.00 | 9,030.00 | 9,030.00 |
| 1DB021 | Nr Woodlands Program | 570300 | Miscellaneous Sources | 1,600.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 560Z00 | Other Ed Sales and Services | 255.00 | 95.00 | 95.00 |
| 1DB037 | Project Smart | 560Z24 | Participant Fees | 5,500.00 | 6,500.00 | 6,500.00 |
| 1DB043 | Water Quality Analysis Lab | 560Z00 | Other Ed Sales and Services | 20,435.00 | 15,362.00 | 15,362.00 |
| 1DB043 | Water Quality Analysis Lab | 570300 | Miscellaneous Sources | 0.00 | 17,918.53 | 17,918.53 |
| 1DB045 | Therapeutic Riding Program | 560Z24 | Participant Fees | 6,040.00 | 3,440.00 | 3,440.00 |
| 1DB045 | Therapeutic Riding Program | 560Z70 | Special Events | 652.27 | 1,027.60 | 1,027.60 |
| 1DB045 | Therapeutic Riding Program | 560Z80 | Special Events-Fundraising | 0.00 | 6,240.29 | 6,240.29 |
| 1DB045 | Therapeutic Riding Program | 570326 | Other Sources-Program Sponsorship | 0.00 | 39.19 | 39.19 |
| 1DB045 | Therapeutic Riding Program | 570341 | Other Sources-Fundraising | 0.00 | 63.00 | 63.00 |
| 1DB045 | Therapeutic Riding Program | 570356 | Other Sources- Sales | 0.00 | 90.00 | 90.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531300 | Program Income-General | 112,260.00 | 145,000.00 | 145,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531310 | Program Income-State Programs | 340,000.00 | 340,000.00 | 340,000.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531320 | Program Income -Board Sales | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531321 | Program Income-Lab Testing | 2,095.00 | 1,925.00 | 1,925.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531322 | Program Income-Project Testing | 200.00 | 700.00 | 700.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531330 | Program Income-Lab Fees-COGGINS | 27,716.00 | 53,150.00 | 53,150.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531340 | Program Income-Lab Fees ACCESSION | 994,608.28 | 636,404.49 | 636,404.49 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531385 | Program Income Wildlife Projects | 53,788.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 531390 | Program Income-Other-Misc | 34,202.00 | 40,864.25 | 40,864.25 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 570300 | Miscellaneous Sources | 63,000.00 | 15,000.00 | 15,000.00 |
| 1DB050 | Jones Sample Analysis | 560Z00 | Other Ed Sales and Services | 13,777.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 570300 | Miscellaneous Sources | 0.00 | 31,290.00 | 31,290.00 |
| 1DB051 | Cream Progam | 570300 | Miscellaneous Sources | 2,601.00 | 83.53 | 83.53 |
| 1DB062 | Genomics Service Center | 560Z00 | Other Ed Sales and Services | 221,967.92 | 201,175.58 | 201,175.58 |
| 1DB062 | Genomics Service Center | 560Z30 | Photo Services | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 560Z00 | Other Ed Sales and Services | 900.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 570300 | Miscellaneous Sources | 20,552.01 | 39,553.62 | 39,553.62 |
| 1DB083 | UNH Equestrian Teams | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 570300 | Miscellaneous Sources | 10,009.00 | 14,595.05 | 14,595.05 |
| 1DB422 | Poultry Exp Education Program | 570300 | Miscellaneous Sources | 366.00 | 443.00 | 443.00 |
| 1DB438 | Chu Instrumentation Center | 570300 | Miscellaneous Sources | 735.00 | 1,300.00 | 1,300.00 |
| 1DB444 | Brewery Program Services | 560Z00 | Other Ed Sales and Services | 4,181.17 | 2,890.00 | 2,890.00 |
| 1DB445 | Brown Molecular Analytics | 560Z00 | Other Ed Sales and Services | 5,864.00 | 8,545.00 | 8,545.00 |
| 1DB500 | COLSA Faculty Startup | 570300 | Miscellaneous Sources | 0.00 | 132.55 | 132.55 |
| 1DBCD1 | PI Carlota Dao | 570300 | Miscellaneous Sources | 0.00 | 1,200.00 | 1,200.00 |
| 1DBCW2 | PI Cheryl Whistler | 570300 | Miscellaneous Sources | 0.00 | 1,200.00 | 1,200.00 |
| 1DBLT0 | PI Louis TISA | 531390 | Program Income-Other-Misc | 0.00 | 970.00 | 970.00 |
| 1DBLT0 | PI Louis TISA | 570300 | Miscellaneous Sources | 100.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 570300 | Miscellaneous Sources | 44,390.00 | 74,700.00 | 74,700.00 |
| 1DC007 | Project Search | 560Z00 | Other Ed Sales and Services | 25,135.00 | 28,312.00 | 28,312.00 |
| 1DC014 | Family Violence Research Confe | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DC021 | UNH Survey Center | 560Z00 | Other Ed Sales and Services | 240.00 | 2,911.82 | 2,911.82 |
| 1DC021 | UNH Survey Center | 570305 | Royalty Distribution | 2,102.83 | 2,598.75 | 2,598.75 |
| 1DC028 | Spaulding Fund Cultural Events | 560Z00 | Other Ed Sales and Services | 0.00 | 1,823.25 | 1,823.25 |
| 1DC044 | Summer Youth Music School | 560Z00 | Other Ed Sales and Services | 159,457.60 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 560Z00 | Other Ed Sales and Services | 51,276.00 | 15,947.00 | 15,947.00 |
| 1DC046 | Theater Resources for Youth | 560Z00 | Other Ed Sales and Services | 18,100.00 | 11,586.00 | 11,586.00 |
| 1DC054 | Piano Extension Program | 560Z00 | Other Ed Sales and Services | 20,003.20 | 10,766.80 | 10,766.80 |
| 1DC064 | Composition Pgm Royalties Fund | 570305 | Royalty Distribution | 11,089.00 | 11,849.50 | 11,849.50 |
| 1DC068 | The Confucius Institute | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 560Z00 | Other Ed Sales and Services | 0.00 | 13,075.00 | 13,075.00 |
| 1DC079 | Power Play Interactive Theatre | 560Z00 | Other Ed Sales and Services | 197,974.00 | 194,339.24 | 194,339.24 |
| 1DC081 | Marching Band Student Programs | 560Z00 | Other Ed Sales and Services | 50.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 5703E0 | Other Sources Travel-only app'd use | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 560Z00 | Other Ed Sales and Services | 25,745.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 560Z00 | Other Ed Sales and Services | 20,870.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 560Z00 | Other Ed Sales and Services | 4,634.00 | 8,610.00 | 8,610.00 |
| 1DC094 | Literacy Center Programs | 560Z00 | Other Ed Sales and Services | 4,012.00 | 4,735.00 | 4,735.00 |
| 1DC095 | NE Council Latin American Studies | 560Z00 | Other Ed Sales and Services | 0.00 | (2,900.07) | (2,900.07) |
| 1DC102 | Prism | 560Z00 | Other Ed Sales and Services | 10,675.00 | 8,195.00 | 8,195.00 |
| 1DC102 | Prism | 560Z14 | Performance and Tickets | 600.00 | 360.00 | 360.00 |
| 1DC103 | Signal Panel | 560Z00 | Other Ed Sales and Services | 49,223.00 | 8,075.00 | 8,075.00 |
| 1DC103 | Signal Panel | 570305 | Royalty Distribution | 13,276.51 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 560Z00 | Other Ed Sales and Services | 7,700.00 | 5,125.00 | 5,125.00 |
| 1DC106 | Youth Symphony | 560Z00 | Other Ed Sales and Services | 15,750.00 | 5,375.00 | 5,375.00 |
| 1DC108 | Learning Through Teaching | 560Z00 | Other Ed Sales and Services | 81,026.50 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 560Z14 | Performance and Tickets | 5,300.00 | 1,910.00 | 1,910.00 |
| 1DCAC2 | PI Andrew Coppens | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 900.00 | 900.00 |
| 1DCEBS | Barnstorm | 560Z00 | Other Ed Sales and Services | 880.24 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 560Z00 | Other Ed Sales and Services | 133,050.66 | 77,850.46 | 77,850.46 |
| 1DCITL | COLA IT Lab Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 560Z00 | Other Ed Sales and Services | 1,950.00 | 1,425.00 | 1,425.00 |
| 1DCTIX | Performing Arts Box Office | 560Z00 | Other Ed Sales and Services | 0.00 | 358.00 | 358.00 |
| 1DCTIX | Performing Arts Box Office | 560Z14 | Performance and Tickets | 925.00 | 720.00 | 720.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 560Z00 | Other Ed Sales and Services | 315.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 560Z00 | Other Ed Sales and Services | 0.00 | 3,000.00 | 3,000.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 570341 | Other Sources-Fundraising | 0.00 | 450.00 | 450.00 |
| 1DD043 | Organic Syntheses | 570300 | Miscellaneous Sources | 0.00 | 15,000.00 | 15,000.00 |
| 1DD046 | Stormwater Demonstrations | 560Z00 | Other Ed Sales and Services | 57,000.00 | 6,500.00 | 6,500.00 |
| 1DD046 | Stormwater Demonstrations | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 560Z00 | Other Ed Sales and Services | 1,382.00 | 22,784.00 | 22,784.00 |
| 1DD063 | UNH Civil Engineer Alumni | 570300 | Miscellaneous Sources | (2,660.00) | 15,870.00 | 15,870.00 |
| 1DD066 | Tech Camp | 560Z00 | Other Ed Sales and Services | 36,150.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 560Z00 | Other Ed Sales and Services | 154,069.50 | 69,702.79 | 69,702.79 |
| 1DD078 | JOAMC Services | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 570343 | Other Sources-Rental | 118,881.96 | 16,083.33 | 16,083.33 |
| 1DD091 | Geology Journal | 560Z00 | Other Ed Sales and Services | 9,000.00 | 9,000.00 | 9,000.00 |
| 1DD316 | Chemistry Stockroom | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 560Z00 | Other Ed Sales and Services | 18,309.24 | 25,834.51 | 25,834.51 |
| 1DD406 | EPIC Summer Camp | 560Z00 | Other Ed Sales and Services | 7,705.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 531300 | Program Income-General | 80,727.68 | 35,539.20 | 35,539.20 |
| 1DD408 | OE Wave Tank | 560Z00 | Other Ed Sales and Services | 0.00 | 23,000.00 | 23,000.00 |
| 1DD408 | OE Wave Tank | 570300 | Miscellaneous Sources | 0.00 | 1,912.43 | 1,912.43 |
| 1DDAK0 | PI Andrew Kun | 570300 | Miscellaneous Sources | 0.00 | 10,000.00 | 10,000.00 |
| 1DDAK0 | PI Andrew Kun | 570304 | Conference Registrations | 0.00 | 7,199.00 | 7,199.00 |
| 1DDAK0 | PI Andrew Kun | 570306 | Bookstore Revenue | 0.00 | 205.99 | 205.99 |
| 1DDCHI | Chemistry Internally Designated | 560Z00 | Other Ed Sales and Services | 3,033.54 | 352.71 | 352.71 |
| 1DDEB1 | PI Erik Berda | 570343 | Other Sources-Rental | 37,050.00 | 21,000.00 | 21,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DDED0 | PI Eshan Dave | 570300 | Miscellaneous Sources | 0.00 | 8,633.00 | 8,633.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 570300 | Miscellaneous Sources | 300.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 570300 | Miscellaneous Sources | 0.00 | 8,633.00 | 8,633.00 |
| 1DDJH3 | PI Jeffery Halpern | 570300 | Miscellaneous Sources | 0.00 | 342.00 | 342.00 |
| 1DDJK0 | PI James Krzanowski | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 570300 | Miscellaneous Sources | 0.00 | 700.00 | 700.00 |
| 1DDJM2 | PI James Malley | 570300 | Miscellaneous Sources | 22,500.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 570300 | Miscellaneous Sources | 15,000.00 | 720.00 | 720.00 |
| 1DDMEI | Mech Engr Internally Designated | 560Z00 | Other Ed Sales and Services | 495.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 570300 | Miscellaneous Sources | 0.00 | 17,957.25 | 17,957.25 |
| 1DDMT0 | PI May-Win Thein | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 531310 | Program Income-State Programs | 0.00 | 6,480.00 | 6,480.00 |
| 1DDPHI | Physics Internally Designated | 570300 | Miscellaneous Sources | 534.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 570300 | Miscellaneous Sources | 2,880.00 | 12,960.00 | 12,960.00 |
| 1DDWS0 | PI William Seitz | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 560Z00 | Other Ed Sales and Services | 15,500.00 | 8,750.00 | 8,750.00 |
| 1DE002 | Marketing Projects | 570300 | Miscellaneous Sources | 0.00 | 6,500.00 | 6,500.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 560Z00 | Other Ed Sales and Services | 0.00 | 10,950.00 | 10,950.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 570300 | Miscellaneous Sources | 17,050.00 | 0.00 | 0.00 |
| 1DE010 | Sales Center Consulting | 560Z00 | Other Ed Sales and Services | 12,500.00 | 0.00 | 0.00 |
| 1DE146 | Ctr for Business Analytics | 560Z00 | Other Ed Sales and Services | 75,300.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 560Z06 | Ticket Revenue | 10,170.00 | 8,040.00 | 8,040.00 |
| 1DEACF | ACFI Conference | 560Z00 | Other Ed Sales and Services | 28,625.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 570326 | Other Sources-Program Sponsorship | 6,541.73 | 3,716.25 | 3,716.25 |
| 1DEJP3 | Internal Support - Justin Pomerance | 570300 | Miscellaneous Sources | 4,500.02 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 570300 | Miscellaneous Sources | 1,000.00 | 3,500.00 | 3,500.00 |
| 1DF001 | Cardiac Rehab | 560Z00 | Other Ed Sales and Services | 0.00 | 2,538.00 | 2,538.00 |
| 1DF001 | Cardiac Rehab | 560Z24 | Participant Fees | 13,510.70 | 13,609.00 | 13,609.00 |
| 1DF009 | Community Testing | 560200 | Daycare Revenue | 75.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 560Z00 | Other Ed Sales and Services | 3,210.00 | 2,150.00 | 2,150.00 |
| 1DF016 | Kinesiology Workshop/Conf | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 570304 | Conference Registrations | 2,632.69 | 1,050.00 | 1,050.00 |
| 1DF018 | Occupational Therapy Workshop | 570300 | Miscellaneous Sources | 0.00 | 400.00 | 400.00 |
| 1DF019 | RMP Workshop/Conference | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 5,000.00 |
| 1DF019 | RMP Workshop/Conference | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 560Z00 | Other Ed Sales and Services | 140,265.00 | 134,300.00 | 134,300.00 |
| 1DF029 | Northeast Passage Fee Income | 560Z00 | Other Ed Sales and Services | 427,689.40 | 367,489.71 | 367,489.71 |
| 1DF029 | Northeast Passage Fee Income | 570300 | Miscellaneous Sources | 1,700.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 570300 | Miscellaneous Sources | 24,900.00 | 18,100.00 | 18,100.00 |
| 1DF033 | Medicaid Claiming | 570300 | Miscellaneous Sources | 52,920.66 | 41,122.46 | 41,122.46 |
| 1DF033 | Medicaid Claiming | 570304 | Conference Registrations | 6,921.17 | 0.00 | 0.00 |
| 1DF035 | START | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 560Z00 | Other Ed Sales and Services | 7,840,778.13 | 4,325,543.93 | 4,325,543.93 |
| 1DF035 | START | 570300 | Miscellaneous Sources | 0.00 | 97.04 | 97.04 |
| 1DF035 | START | 570304 | Conference Registrations | 144,911.99 | 22,366.00 | 22,366.00 |
| 1DF035 | START | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 560200 | Daycare Revenue | 0.00 | 5,000.00 | 5,000.00 |
| 1DF036 | Center on Aging & Community Living | 560Z00 | Other Ed Sales and Services | 5,000.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 570304 | Conference Registrations | 0.00 | 945.00 | 945.00 |
| 1DF039 | RENEW | 531300 | Program Income-General | (1,400.00) | 1,885.00 | 1,885.00 |
| 1DF039 | RENEW | 560Z00 | Other Ed Sales and Services | 621,467.58 | 665,969.58 | 665,969.58 |
| 1DF039 | RENEW | 570304 | Conference Registrations | 18,600.00 | 43,500.00 | 43,500.00 |
| 1DF044 | Assistive Technology | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 531300 | Program Income-General | 0.00 | 56.12 | 56.12 |
| 1DF056 | IOD - reserves | 560Z00 | Other Ed Sales and Services | 5,820.94 | 3,582.05 | 3,582.05 |
| 1DF056 | IOD - reserves | 570300 | Miscellaneous Sources | 9.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DF106 | UP Repayment Fund | 570300 | Miscellaneous Sources | 180.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DFBF2 | PI Barbara Frankel | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 5,000.00 |
| 1DFEVT | IEHSS Events | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DFRWO | Resilience and Wellbeing Program | 560Z00 | Other Ed Sales and Services | 20,000.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 560400 | Alumni Activities-Sales & Services | 580.00 | 9,455.00 | 9,455.00 |
| 1DG404 | University Advancement | 560440 | Alumni - Tickets & Events | 36,983.00 | 70,413.21 | 70,413.21 |
| 1DG404 | University Advancement | 560455 | Alumni Activities- Affinity Royalty | 25,018.95 | 128,134.77 | 128,134.77 |
| 1DG404 | University Advancement | 570300 | Miscellaneous Sources | 2,191.11 | 3,358.25 | 3,358.25 |
| 1DG404 | University Advancement | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 570300 | Miscellaneous Sources | 0.00 | 2,800.00 | 2,800.00 |
| 1DJ104 | Alabaster Blue | 560Z00 | Other Ed Sales and Services | 2,301.92 | 1,892.81 | 1,892.81 |
| 1DJ104 | Alabaster Blue | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | 570341 | Other Sources-Fundraising | 892.50 | 315.05 | 315.05 |
| 1DJ114 | NH Gentlemen | 560Z00 | Other Ed Sales and Services | 903.00 | 692.35 | 692.35 |
| 1DJ115 | NH Notables | 560Z00 | Other Ed Sales and Services | 1,207.81 | 1,411.41 | 1,411.41 |
| 1DJ115 | NH Notables | 570325 | Misc Sources-Dues | 120.00 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 570341 | Other Sources-Fundraising | 5.00 | 32.00 | 32.00 |
| 1DJ118 | Model United Nations | 570325 | Misc Sources-Dues | 970.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 570341 | Other Sources-Fundraising | 180.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | 570341 | Other Sources-Fundraising | (500.00) | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 570325 | Misc Sources-Dues | 439.00 | 702.65 | 702.65 |
| 1DJ121 | NSSLHA | 570341 | Other Sources-Fundraising | 25.00 | 144.43 | 144.43 |
| 1DJ122 | Maiden Harmony | 560Z00 | Other Ed Sales and Services | 1,827.32 | 500.74 | 500.74 |
| 1DJ122 | Maiden Harmony | 570341 | Other Sources-Fundraising | 0.00 | 698.10 | 698.10 |
| 1DJ126 | UNH Italian Club | 560Z00 | Other Ed Sales and Services | 0.00 | 92.63 | 92.63 |
| 1DJ128 | Marketing & Advertising Club | 570325 | Misc Sources-Dues | 265.00 | 251.00 | 251.00 |
| 1DJ128 | Marketing & Advertising Club | 570341 | Other Sources-Fundraising | 3,010.00 | 2,500.00 | 2,500.00 |
| 1DJ134 | Circle K Club | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 570325 | Misc Sources-Dues | 225.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 560Z00 | Other Ed Sales and Services | 2,374.14 | 2,131.06 | 2,131.06 |
| 1DJ135 | Sisters in Step | 570325 | Misc Sources-Dues | 0.00 | 321.75 | 321.75 |
| 1DJ135 | Sisters in Step | 570341 | Other Sources-Fundraising | 453.50 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 560Z00 | Other Ed Sales and Services | 63.38 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 570325 | Misc Sources-Dues | 80.00 | 126.25 | 126.25 |
| 1DJ138 | Student Nutrition Association | 570341 | Other Sources-Fundraising | 0.00 | 39.93 | 39.93 |
| 1DJ140 | UNH Order of Omega | 560Z00 | Other Ed Sales and Services | 702.00 | 0.00 | 0.00 |
| 1DJ140 | UNH Order of Omega | 570325 | Misc Sources-Dues | 4,436.25 | 2,730.00 | 2,730.00 |
| 1DJ143 | Student Organization Social Workers | 570341 | Other Sources-Fundraising | 0.00 | 120.00 | 120.00 |
| 1DJ145 | UNH INterfraternity Council | 560445 | Special Events-Fundraising | 28.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 570325 | Misc Sources-Dues | 27,973.15 | 16,845.00 | 16,845.00 |
| 1DJ145 | UNH INterfraternity Council | 570341 | Other Sources-Fundraising | 755.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 560445 | Special Events-Fundraising | 1,334.99 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 560455 | Alumni Activities- Affinity Royalty | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 560Z00 | Other Ed Sales and Services | 5,320.61 | 146.00 | 146.00 |
| 1DJ146 | Panhellenic Council | 570325 | Misc Sources-Dues | 43,730.55 | 50,700.20 | 50,700.20 |
| 1DJ147 | French Club | 570325 | Misc Sources-Dues | 220.63 | 585.00 | 585.00 |
| 1DJ147 | French Club | 570341 | Other Sources-Fundraising | 29.00 | 100.00 | 100.00 |
| 1DJ148 | Delta Xi Phi | 560Z00 | Other Ed Sales and Services | 0.00 | 9.75 | 9.75 |
| 1DJ148 | Delta Xi Phi | 570325 | Misc Sources-Dues | 1,670.00 | 5,311.13 | 5,311.13 |
| 1DJ148 | Delta Xi Phi | 570341 | Other Sources-Fundraising | 121.88 | 532.75 | 532.75 |
| 1DJ149 | UNH Wildlife Society | 570325 | Misc Sources-Dues | (2,145.00) | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 560445 | Special Events-Fundraising | 4,295.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 570325 | Misc Sources-Dues | 11,434.79 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 570328 | Other Sources-Corporate Sponsorshp | 1,443.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 570341 | Other Sources-Fundraising | 180.73 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 570325 | Misc Sources-Dues | 1,295.01 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 570341 | Other Sources-Fundraising | 0.00 | 895.00 | 895.00 |
| 1DJ163 | Dairy Club | 570325 | Misc Sources-Dues | 1,590.00 | 415.00 | 415.00 |
| 1DJ163 | Dairy Club | 570341 | Other Sources-Fundraising | 345.00 | 1,276.40 | 1,276.40 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ164 | Not Too Sharp | 560Z00 | Other Ed Sales and Services | 0.00 | 179.67 | 179.67 |
| 1DJ164 | Not Too Sharp | 570341 | Other Sources-Fundraising | 0.00 | 5,150.00 | 5,150.00 |
| 1DJ169 | Habitat for Humanity-UNH | 570325 | Misc Sources-Dues | 207.50 | 337.88 | 337.88 |
| 1DJ169 | Habitat for Humanity-UNH | 570341 | Other Sources-Fundraising | 670.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 560Z00 | Other Ed Sales and Services | 124.80 | 456.31 | 456.31 |
| 1DJ177 | Pre Vet Club | 570325 | Misc Sources-Dues | 161.65 | 273.25 | 273.25 |
| 1DJ177 | Pre Vet Club | 570341 | Other Sources-Fundraising | 150.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 570325 | Misc Sources-Dues | 175.75 | 100.00 | 100.00 |
| 1DJ178 | Pre Dental Society | 570341 | Other Sources-Fundraising | 223.88 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 560Z00 | Other Ed Sales and Services | 0.00 | 1,140.75 | 1,140.75 |
| 1DJ182 | Student Nursing Organization | 560445 | Special Events-Fundraising | 0.00 | 120.00 | 120.00 |
| 1DJ182 | Student Nursing Organization | 560Z00 | Other Ed Sales and Services | 0.00 | 14,922.38 | 14,922.38 |
| 1DJ182 | Student Nursing Organization | 570341 | Other Sources-Fundraising | 12,837.66 | 4,263.00 | 4,263.00 |
| 1DJ184 | Alpha Kappa Psi | 560Z00 | Other Ed Sales and Services | 0.00 | 904.91 | 904.91 |
| 1DJ184 | Alpha Kappa Psi | 570341 | Other Sources-Fundraising | 78.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 570341 | Other Sources-Fundraising | 2,871.25 | 800.00 | 800.00 |
| 1DJ197 | Club Managers Assc of America | 570341 | Other Sources-Fundraising | 0.00 | 250.00 | 250.00 |
| 1DJ198 | American Sign Language Club | 560445 | Special Events-Fundraising | 26.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 560Z00 | Other Ed Sales and Services | 576.00 | 372.00 | 372.00 |
| 1DJ198 | American Sign Language Club | 570341 | Other Sources-Fundraising | 823.96 | 525.31 | 525.31 |
| 1DJ202 | Phi Alpha Honor Society | 570325 | Misc Sources-Dues | 965.25 | 6,435.00 | 6,435.00 |
| 1DJ206 | Residence Hall Association | 560Z00 | Other Ed Sales and Services | 0.00 | 86.25 | 86.25 |
| 1DJ206 | Residence Hall Association | 570341 | Other Sources-Fundraising | 1.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 570325 | Misc Sources-Dues | 0.00 | 410.00 | 410.00 |
| 1DJ213 | Off the clef | 560Z00 | Other Ed Sales and Services | 1,595.74 | 1,096.79 | 1,096.79 |
| 1DJ213 | Off the clef | 570341 | Other Sources-Fundraising | 411.00 | 436.80 | 436.80 |
| 1DJ215 | Owr Wirdz | 570325 | Misc Sources-Dues | (74.00) | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 560Z00 | Other Ed Sales and Services | 0.00 | 97.50 | 97.50 |
| 1DJ216 | Fia-Chait Irish Dance | 570341 | Other Sources-Fundraising | 0.00 | 77.03 | 77.03 |
| 1DJ219 | Alpha Phi Omega | 560445 | Special Events-Fundraising | 2,767.13 | 335.48 | 335.48 |
| 1DJ219 | Alpha Phi Omega | 560Z00 | Other Ed Sales and Services | 4,716.29 | 1,670.97 | 1,670.97 |
| 1DJ219 | Alpha Phi Omega | 570325 | Misc Sources-Dues | 13,106.36 | 6,598.63 | 6,598.63 |
| 1DJ219 | Alpha Phi Omega | 570341 | Other Sources-Fundraising | 3,436.55 | 276.77 | 276.77 |
| 1DJ220 | Sigma Chi - Upsilon | 560445 | Special Events-Fundraising | 516.75 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 570325 | Misc Sources-Dues | 82.20 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 560445 | Special Events-Fundraising | 0.00 | 200.05 | 200.05 |
| 1DJ225 | Red Cross Club | 560Z00 | Other Ed Sales and Services | 36.00 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 570341 | Other Sources-Fundraising | 259.17 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 560Z00 | Other Ed Sales and Services | 482.63 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 570325 | Misc Sources-Dues | 214.50 | 1,162.50 | 1,162.50 |
| 1DJ229 | American Society of Civil Engineers | 570341 | Other Sources-Fundraising | 5,616.08 | 0.00 | 0.00 |
| 1DJ234 | Inner Peace Yoga Club | 570341 | Other Sources-Fundraising | 78.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 560Z00 | Other Ed Sales and Services | 207.15 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ245 | Alpha Epsilon Delta | 560Z00 | Other Ed Sales and Services | 1,750.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 560445 | Special Events-Fundraising | 510.00 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 560Z00 | Other Ed Sales and Services | 29.25 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 570341 | Other Sources-Fundraising | 1,790.81 | 60.00 | 60.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 570325 | Misc Sources-Dues | 0.00 | 50.00 | 50.00 |
| 1DJ250 | National Assoc. for Music Education | 570341 | Other Sources-Fundraising | 993.93 | 390.80 | 390.80 |
| 1DJ252 | Women in Business | 570325 | Misc Sources-Dues | 1,990.13 | 2,669.39 | 2,669.39 |
| 1DJ252 | Women in Business | 570341 | Other Sources-Fundraising | 185.00 | 0.00 | 0.00 |
| 1DJ254 | Kappa Sigma | 560445 | Special Events-Fundraising | 0.00 | (1,007.00) | (1,007.00) |
| 1DJ260 | German Club | 560Z00 | Other Ed Sales and Services | 0.00 | 92.63 | 92.63 |
| 1DJ262 | Student Occ. Therapy Assoc. | 570341 | Other Sources-Fundraising | 185.00 | 870.00 | 870.00 |
| 1DJ269 | Pi Mu Epsilon | 570325 | Misc Sources-Dues | 731.26 | 414.39 | 414.39 |
| 1DJ271 | Theta Chi Zeta Chapter | 570341 | Other Sources-Fundraising | 0.00 | 223.87 | 223.87 |
| 1DJ278 | WildACTs | 560Z00 | Other Ed Sales and Services | 235.00 | 1,500.00 | 1,500.00 |
| 1DJ279 | Alpha Xi Delta | 560445 | Special Events-Fundraising | 0.00 | 2,523.88 | 2,523.88 |
| 1DJ279 | Alpha Xi Delta | 560Z00 | Other Ed Sales and Services | 0.00 | 419.25 | 419.25 |
| 1DJ279 | Alpha Xi Delta | 570341 | Other Sources-Fundraising | 0.00 | 177.00 | 177.00 |
| 1DJ284 | Her Campus | 570325 | Misc Sources-Dues | 234.02 | 1,426.39 | 1,426.39 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ285 | Friends of Jaclyn | 570325 | Misc Sources-Dues | 0.00 | 145.00 | 145.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ286 | Meeple and Cardboard Syndicate | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 560445 | Special Events-Fundraising | 231.61 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 560Z00 | Other Ed Sales and Services | 150.00 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 570325 | Misc Sources-Dues | 264.02 | 73.13 | 73.13 |
| 1DJ292 | Xi Sigma Pi | 570341 | Other Sources-Fundraising | 17.00 | 515.55 | 515.55 |
| 1DJ299 | Scriptor | 570325 | Misc Sources-Dues | 0.00 | 10.00 | 10.00 |
| 1DJ302 | Tau Beta Pi | 560Z00 | Other Ed Sales and Services | 1,754.73 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 560Z00 | Other Ed Sales and Services | 121.88 | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 570341 | Other Sources-Fundraising | 98.00 | 1,067.88 | 1,067.88 |
| 1DJ305 | Chi Omega | 560445 | Special Events-Fundraising | 4,233.49 | 1,073.97 | 1,073.97 |
| 1DJ305 | Chi Omega | 560Z00 | Other Ed Sales and Services | 0.00 | 679.00 | 679.00 |
| 1DJ305 | Chi Omega | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 570341 | Other Sources-Fundraising | 0.00 | 50.00 | 50.00 |
| 1DJ306 | Alpha Chi Omega | 560445 | Special Events-Fundraising | 0.00 | 1,376.00 | 1,376.00 |
| 1DJ306 | Alpha Chi Omega | 570341 | Other Sources-Fundraising | 0.00 | 0.19 | 0.19 |
| 1DJ307 | Kappa Delta | 560Z00 | Other Ed Sales and Services | 30.00 | 677.63 | 677.63 |
| 1DJ311 | Sigma Nu | 560445 | Special Events-Fundraising | 0.00 | 216.94 | 216.94 |
| 1DJ311 | Sigma Nu | 560Z00 | Other Ed Sales and Services | 146.06 | 0.00 | 0.00 |
| 1DJ311 | Sigma Nu | 570341 | Other Sources-Fundraising | 180.00 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 570341 | Other Sources-Fundraising | 25.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 560Z00 | Other Ed Sales and Services | 0.00 | 63.00 | 63.00 |
| 1DJ319 | Magic Wheelchair | 570341 | Other Sources-Fundraising | 0.00 | 83.85 | 83.85 |
| 1DJ321 | Iranian Association of NH (IAN) | 560Z00 | Other Ed Sales and Services | 487.50 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 570325 | Misc Sources-Dues | 11.98 | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 560Z00 | Other Ed Sales and Services | 0.00 | 78.00 | 78.00 |
| 1DJ322 | Middle Eastern Cultural Association | 570341 | Other Sources-Fundraising | 19.50 | 0.00 | 0.00 |
| 1DJ323 | Phi Sigma Sigma | 560445 | Special Events-Fundraising | 707.25 | 210.60 | 210.60 |
| 1DJ323 | Phi Sigma Sigma | 570341 | Other Sources-Fundraising | 61.50 | 0.00 | 0.00 |
| 1DJ326 | The UNH WildTones | 560Z00 | Other Ed Sales and Services | 0.00 | 270.08 | 270.08 |
| 1DJ326 | The UNH WildTones | 570341 | Other Sources-Fundraising | 0.00 | 39.00 | 39.00 |
| 1DJ333 | Girl Up UNH | 560Z00 | Other Ed Sales and Services | 1,042.30 | 975.34 | 975.34 |
| 1DJ333 | Girl Up UNH | 570341 | Other Sources-Fundraising | 0.00 | 460.67 | 460.67 |
| 1DJ334 | Extra Terrestrial Navigation Swarm | 570325 | Misc Sources-Dues | (225.00) | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 560Z00 | Other Ed Sales and Services | 260.33 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 570341 | Other Sources-Fundraising | 530.63 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 560Z00 | Other Ed Sales and Services | 0.00 | 62.00 | 62.00 |
| 1DJ350 | Phi Sigma | 570325 | Misc Sources-Dues | 1,176.00 | 1,407.00 | 1,407.00 |
| 1DJ355 | Nu Rho Psi | 560Z00 | Other Ed Sales and Services | 0.00 | 108.00 | 108.00 |
| 1DJ355 | Nu Rho Psi | 570325 | Misc Sources-Dues | 379.51 | 435.00 | 435.00 |
| 1DJ355 | Nu Rho Psi | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 560Z00 | Other Ed Sales and Services | 0.00 | 222.65 | 222.65 |
| 1DJ367 | Alter Ego Dance Crew | 560Z00 | Other Ed Sales and Services | (30.00) | 30.00 | 30.00 |
| 1DJ378 | UNH Zoological Society | 560Z00 | Other Ed Sales and Services | 76.00 | 0.00 | 0.00 |
| 1DJ379 | Neuroscience & Behavior Club | 560Z00 | Other Ed Sales and Services | 0.00 | 60.34 | 60.34 |
| 1DJ379 | Neuroscience & Behavior Club | 570325 | Misc Sources-Dues | 0.00 | 705.00 | 705.00 |
| 1DJ381 | UNH Forestry Club | 560Z00 | Other Ed Sales and Services | 487.50 | 0.00 | 0.00 |
| 1DJ392 | Partners for World Health | 570341 | Other Sources-Fundraising | 0.00 | (100.00) | (100.00) |
| 1DJ393 | CHAARG | 560Z00 | Other Ed Sales and Services | 1,023.75 | 829.25 | 829.25 |
| 1DJ393 | CHAARG | 570325 | Misc Sources-Dues | 1,397.00 | 1,602.00 | 1,602.00 |
| 1DJ393 | CHAARG | 570341 | Other Sources-Fundraising | 470.50 | 690.00 | 690.00 |
| 1DJ395 | Alpha Sigma Phi | 560Z00 | Other Ed Sales and Services | 0.00 | 24.38 | 24.38 |
| 1DJ395 | Alpha Sigma Phi | 570341 | Other Sources-Fundraising | 0.00 | 94.58 | 94.58 |
| 1DJ398 | Catholic Student Oganization | 560Z00 | Other Ed Sales and Services | 0.00 | 322.28 | 322.28 |
| 1DJ399 | Psi Chi | 560Z00 | Other Ed Sales and Services | 0.00 | 48.75 | 48.75 |
| 1DJ400 | UNH Fly Fishing Club | 560Z00 | Other Ed Sales and Services | 1,640.00 | 210.00 | 210.00 |
| 1DJ401 | National Alliance of Mental Illness | 560445 | Special Events-Fundraising | 0.00 | 390.24 | 390.24 |
| 1DJ402 | UNH SEDS | 570341 | Other Sources-Fundraising | 0.00 | 3,071.25 | 3,071.25 |
| 1DJ409 | Chemistry Graduate Student Assoc. | 570325 | Misc Sources-Dues | 300.00 | 0.00 | 0.00 |
| 1DJ409 | Chemistry Graduate Student Assoc. | 570341 | Other Sources-Fundraising | 1,045.51 | 703.10 | 703.10 |
| 1DJ412 | Reading the Rainbow Bookclub | 570341 | Other Sources-Fundraising | 0.00 | 117.00 | 117.00 |
| 1DJ413 | Amer Fisheries Soc Student Subunit | 560Z00 | Other Ed Sales and Services | 85.00 | 79.30 | 79.30 |
| 1DJ415 | HOSA - Future Health Professionals | 570325 | Misc Sources-Dues | 1,190.00 | 90.00 | 90.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DJ415 | HOSA - Future Health Professionals | 570341 | Other Sources-Fundraising | 70.00 | 0.00 | 0.00 |
| 1DJ416 | Women In Action | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJ417 | UNH Inst of Elec and Electronic Eng | 560Z00 | Other Ed Sales and Services | 0.00 | 78.00 | 78.00 |
| 1DJ421 | UNH Chapter Global Medical Brigades | 560Z00 | Other Ed Sales and Services | 105.00 | 0.00 | 0.00 |
| 1DJ422 | Upsilon Pi Epsilon | 560Z00 | Other Ed Sales and Services | 23.00 | 0.00 | 0.00 |
| 1DJ422 | Upsilon Pi Epsilon | 570341 | Other Sources-Fundraising | 0.00 | 122.68 | 122.68 |
| 1DJ423 | Spanish Club | 560Z00 | Other Ed Sales and Services | 0.00 | 92.62 | 92.62 |
| 1DJ425 | Info Systems Management Assoc. | 560Z00 | Other Ed Sales and Services | 1.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 570300 | Miscellaneous Sources | 20,531.00 | 12,310.62 | 12,310.62 |
| 1DJG02 | Men's Golf Club | 570300 | Miscellaneous Sources | 26,677.00 | 18,097.73 | 18,097.73 |
| 1DJG04 | Cycling Club | 570300 | Miscellaneous Sources | 0.00 | 1,360.00 | 1,360.00 |
| 1DJG05 | Fencing Club | 570300 | Miscellaneous Sources | 5,956.28 | 2,843.00 | 2,843.00 |
| 1DJG06 | Judo Club | 570300 | Miscellaneous Sources | 5,038.00 | 7,090.00 | 7,090.00 |
| 1DJG08 | Sailing Club | 570300 | Miscellaneous Sources | 25,308.70 | 9,462.00 | 9,462.00 |
| 1DJG09 | Men's Volleyball Club | 570300 | Miscellaneous Sources | 4,997.00 | 6,527.00 | 6,527.00 |
| 1DJG10 | Women's Volleyball Club | 570300 | Miscellaneous Sources | 8,646.86 | 4,415.00 | 4,415.00 |
| 1DJG11 | Woodsmen's Club | 570300 | Miscellaneous Sources | 18,287.32 | 5,734.44 | 5,734.44 |
| 1DJG13 | Men's Crew Club | 570300 | Miscellaneous Sources | 6,639.50 | 5,975.00 | 5,975.00 |
| 1DJG14 | Men's Rugby Club | 570300 | Miscellaneous Sources | 9,004.00 | 3,362.00 | 3,362.00 |
| 1DJG17 | Figure Skating Club | 570300 | Miscellaneous Sources | 20,564.00 | 10,992.18 | 10,992.18 |
| 1DJG18 | Women's Rugby Club | 570300 | Miscellaneous Sources | 2,444.70 | 90.00 | 90.00 |
| 1DJG19 | Dance Team Club | 570300 | Miscellaneous Sources | 38,148.09 | 22,185.10 | 22,185.10 |
| 1DJG20 | Men's Lacrosse Club | 570300 | Miscellaneous Sources | 87,400.00 | 79,050.00 | 79,050.00 |
| 1DJG22 | Ski and Snowboarding Club | 570300 | Miscellaneous Sources | 12,113.00 | 13,009.84 | 13,009.84 |
| 1DJG23 | Archery Club | 570300 | Miscellaneous Sources | 675.00 | 905.00 | 905.00 |
| 1DJG24 | Wrestling Club | 570300 | Miscellaneous Sources | 12,050.00 | 14,521.94 | 14,521.94 |
| 1DJG25 | Baseball Club | 570300 | Miscellaneous Sources | 17,697.00 | 8,225.00 | 8,225.00 |
| 1DJG26 | Women's Softball Club | 570300 | Miscellaneous Sources | 1,425.00 | 675.00 | 675.00 |
| 1DJG27 | Rifle Club | 570300 | Miscellaneous Sources | 9,435.00 | 5,394.00 | 5,394.00 |
| 1DJG28 | Men's Ice Hockey Club | 570300 | Miscellaneous Sources | 45,268.00 | 57,888.80 | 57,888.80 |
| 1DJG29 | Women's Crew Club | 570300 | Miscellaneous Sources | 7,309.50 | 4,875.00 | 4,875.00 |
| 1DJG30 | Tennis Club | 570300 | Miscellaneous Sources | 5,281.00 | 4,550.00 | 4,550.00 |
| 1DJG32 | Climbing Club | 570300 | Miscellaneous Sources | 11,545.00 | 7,830.50 | 7,830.50 |
| 1DJG33 | Men's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 1,440.00 | 3,070.00 | 3,070.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 570300 | Miscellaneous Sources | 4,725.00 | 1,685.00 | 1,685.00 |
| 1DJG35 | Rowing Spring Break Trip | 570300 | Miscellaneous Sources | 12,520.00 | 11,110.00 | 11,110.00 |
| 1DJG36 | Women's Hockey Club | 570300 | Miscellaneous Sources | 24,589.00 | 22,479.25 | 22,479.25 |
| 1DJG37 | Outdoor Equipment | 570300 | Miscellaneous Sources | 95.00 | 735.25 | 735.25 |
| 1DJG38 | PAWS Program | 570300 | Miscellaneous Sources | 1,018.80 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 560200 | Daycare Revenue | 0.00 | 73.00 | 73.00 |
| 1DJSAF | UNH Student Activity Fee | 560Z00 | Other Ed Sales and Services | 266,492.42 | 105,193.06 | 105,193.06 |
| 1DJSAF | UNH Student Activity Fee | 560Z06 | Ticket Revenue | 107.25 | 6.00 | 6.00 |
| 1DJSAF | UNH Student Activity Fee | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 570325 | Misc Sources-Dues | 6,537.54 | 48.75 | 48.75 |
| 1DJSAF | UNH Student Activity Fee | 570336 | Other Sources-Advertising | 34,939.60 | 34,312.21 | 34,312.21 |
| 1DJSAF | UNH Student Activity Fee | 570341 | Other Sources-Fundraising | 629.86 | 540.00 | 540.00 |
| 1DK001 | Information Technology Initiatives | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 570303 | Miscellaneous Sources | 0.00 | 371.25 | 371.25 |
| 1DKCEM | RCC - UNHCEMS | 570305 | Royalty Distribution | 74,351.00 | 75,804.75 | 75,804.75 |
| 1DKRCC | RCC - Service Center | 570303 | Miscellaneous Sources | 32,600.75 | 10,000.00 | 10,000.00 |
| 1DL003 | Small Workshops | 570315 | Misc Sources-Surplus Sales | 0.00 | 500.00 | 500.00 |
| 1DLSPC | Special Collections | 560500 | Library Sales and Services | 4,693.50 | 2,840.70 | 2,840.70 |
| 1DLSPC | Special Collections | 570305 | Royalty Distribution | 1,124.45 | 3,070.96 | 3,070.96 |
| 1DP001 | UNH Police Drug Forfeiture | 570374 | Forfeited Deposits | 0.00 | 159.00 | 159.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 570300 | Miscellaneous Sources | 36,717.37 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 570300 | Miscellaneous Sources | 2,508.89 | 8,302.80 | 8,302.80 |
| 1DP006 | UNH Police Vehicle Replacement | 570307 | Public Safety Revenue | 2,580.40 | 4,090.54 | 4,090.54 |
| 1DP020 | UNH (USNH) PPE Fund | 570315 | Misc Sources-Surplus Sales | 1,083.00 | 0.00 | 0.00 |
| 1DQ007 | Swipe it Forward UNH Food Program | 570300 | Miscellaneous Sources | 20,097.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 560Z00 | Other Ed Sales and Services | 320.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 570303 | Miscellaneous Sources | 41.60 | 23.00 | 23.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DR004 | Inventor Royalty Share | 570305 | Royalty Distribution | (1,491,482.74) | (1,292,361.45) | (1,292,361.45) |
| 1DR004 | Inventor Royalty Share | 570335 | Other Sources-Royalties | 1,938,546.45 | 2,146,926.61 | 2,146,926.61 |
| 1DR005 | Patent Support Costs | 570303 | Miscellaneous Sources | 0.00 | 62.11 | 62.11 |
| 1DR005 | Patent Support Costs | 570305 | Royalty Distribution | 231,847.07 | 172,044.58 | 172,044.58 |
| 1DR098 | uSafeUS | 560Z00 | Other Ed Sales and Services | 0.00 | 29,000.00 | 29,000.00 |
| 1DR098 | uSafeUS | 570300 | Miscellaneous Sources | 6,825.00 | 0.00 | 0.00 |
| 1DREC1 | ECenter Internally Designated Fund | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 570300 | Miscellaneous Sources | 1,156.14 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 570305 | Royalty Distribution | 526,970.52 | 468,747.57 | 468,747.57 |
| 1DS185 | Student Athlete Excellence Fund | 560Z06 | Ticket Revenue | 6,375.00 | 0.00 | 0.00 |
| 1DS185 | Student Athlete Excellence Fund | 560Z70 | Special Events | 130,221.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 560Z28 | Video Services | 144,089.57 | 122,249.32 | 122,249.32 |
| 1DTECD | ECD Designated | 570300 | Miscellaneous Sources | 3,322.63 | 6,147.27 | 6,147.27 |
| 1DTECD | ECD Designated | 570315 | Misc Sources-Surplus Sales | 0.00 | 532.00 | 532.00 |
| 1DTEEP | Energy Efficient Projects | 570300 | Miscellaneous Sources | 116,722.55 | 30,993.46 | 30,993.46 |
| 1DTFCM | Energy Forward Capacity Mkt | 570300 | Miscellaneous Sources | 478,525.71 | 615,952.32 | 615,952.32 |
| 1DU001 | Int Designated Bud-Proj Adjs | 570335 | Other Sources-Royalties | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 560Z00 | Other Ed Sales and Services | 1,395.00 | 0.02 | 0.02 |
| 1DX2AT | Agriculture Training | 560Z00 | Other Ed Sales and Services | 12,120.00 | 19,748.00 | 19,748.00 |
| 1DX2BI | Natural Resources Business Institut | 560Z00 | Other Ed Sales and Services | 7,725.00 | 3,325.00 | 3,325.00 |
| 1DX2CC | Community Conservation Prgm | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 560Z00 | Other Ed Sales and Services | 760.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 560Z00 | Other Ed Sales and Services | 17,465.50 | 13,190.00 | 13,190.00 |
| 1DX2FS | Food Safety Program | 560Z00 | Other Ed Sales and Services | 1,020.00 | 14,900.35 | 14,900.35 |
| 1DX2FT | Forest Industry and Training | 560Z00 | Other Ed Sales and Services | 5,425.89 | 8,258.53 | 8,258.53 |
| 1DX2FT | Forest Industry and Training | 570305 | Royalty Distribution | 1,878.93 | 121.50 | 121.50 |
| 1DX2GB | Coastal Research Volunteer Program | 560Z00 | Other Ed Sales and Services | 2,500.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 560Z00 | Other Ed Sales and Services | 0.00 | 3,500.00 | 3,500.00 |
| 1DX2IP | IPM News | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 560Z00 | Other Ed Sales and Services | 54,841.14 | 42,072.55 | 42,072.55 |
| 1DX2ME | Marine Education Programs | 560Z00 | Other Ed Sales and Services | 20,064.04 | 17,631.00 | 17,631.00 |
| 1DX2ME | Marine Education Programs | 560Z80 | Special Events-Fundraising | 4,466.00 | 3,070.00 | 3,070.00 |
| 1DX2PB | CE Publication Center | 560Z00 | Other Ed Sales and Services | 1,263.70 | 2,181.60 | 2,181.60 |
| 1DX2PC | Peterson Cruise | 560Z00 | Other Ed Sales and Services | 1,600.00 | 1,630.00 | 1,630.00 |
| 1DX2SA | Soil Analysis Information System | 560Z00 | Other Ed Sales and Services | 60,516.00 | 68,741.00 | 68,741.00 |
| 1DX2XQ | Water Quality Training | 560Z00 | Other Ed Sales and Services | 2,347.00 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | 560Z00 | Other Ed Sales and Services | 0.00 | 336.13 | 336.13 |
| 1DXCAN | Agriculture & Natural Res Business | 560Z00 | Other Ed Sales and Services | (440.00) | 0.00 | 0.00 |
| 1DXCED | Community Development | 560Z00 | Other Ed Sales and Services | 1,366.48 | 7,145.27 | 7,145.27 |
| 1DXCET | Economic Development | 560Z00 | Other Ed Sales and Services | 3,000.00 | 60.00 | 60.00 |
| 1DXCNS | Citizen Science | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 560Z00 | Other Ed Sales and Services | 6,722.85 | 10,219.44 | 10,219.44 |
| 1DXDFB | Double Up Food Bucks | 560Z00 | Other Ed Sales and Services | 0.00 | 5,000.00 | 5,000.00 |
| 1DXEDC | Education Center and Info Line | 560Z00 | Other Ed Sales and Services | 2,011.54 | 3,038.80 | 3,038.80 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 560Z00 | Other Ed Sales and Services | 540.35 | 4,213.74 | 4,213.74 |
| 1DXFAS | 4-H Animal Science Programs | 531300 | Program Income-General | 454.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 560Z00 | Other Ed Sales and Services | 8,919.75 | 5,018.00 | 5,018.00 |
| 1DXFAS | 4-H Animal Science Programs | 570300 | Miscellaneous Sources | 1,878.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 560200 | Daycare Revenue | 0.00 | 125.00 | 125.00 |
| 1DXFDP | Food and Ag Programs | 560Z00 | Other Ed Sales and Services | 10,239.98 | 16,471.28 | 16,471.28 |
| 1DXFFV | Fruit & Vegetable Crop Production | 560Z00 | Other Ed Sales and Services | 2,250.00 | 20.00 | 20.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 560Z00 | Other Ed Sales and Services | 300.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 560Z00 | Other Ed Sales and Services | 350.00 | 2,975.50 | 2,975.50 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z00 | Other Ed Sales and Services | 8,169.28 | 5,185.78 | 5,185.78 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 560Z00 | Other Ed Sales and Services | 44,768.59 | 25,412.21 | 25,412.21 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 560Z00 | Other Ed Sales and Services | 0.00 | (82.98) | (82.98) |
| 1DXITC | NH Agriculture in the Classroom | 5703E0 | Other Sources Travel-only app'd use | 17,174.00 | 0.00 | 0.00 |
| 1DXNCN | Land and Water | 560Z00 | Other Ed Sales and Services | 1,935.00 | 767.35 | 767.35 |
| 1DXNFR | Forest Resources | 560Z00 | Other Ed Sales and Services | 40,286.80 | 6,875.00 | 6,875.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DXNFR | Forest Resources | 570300 | Miscellaneous Sources | (30.00) | 60.00 | 60.00 |
| 1DXNRS | Natural Resources Stewards | 560Z00 | Other Ed Sales and Services | 5,342.00 | 10,350.00 | 10,350.00 |
| 1DXNWF | Fisheries and Aquaculture | 560Z00 | Other Ed Sales and Services | 1,140.00 | 370.00 | 370.00 |
| 1DXOGF | The Eastern Old-Growth Forest Conf. | 560Z00 | Other Ed Sales and Services | 6,630.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 560Z00 | Other Ed Sales and Services | 52,925.20 | 51,140.55 | 51,140.55 |
| 1DXSDL | Stem Discovery Lab | 560Z00 | Other Ed Sales and Services | 9,713.00 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | 560Z70 | Special Events | 0.00 | 870.00 | 870.00 |
| 1DXSSP | Saving Special Places | 560Z00 | Other Ed Sales and Services | 15,580.00 | 12,940.00 | 12,940.00 |
| 1DXSYP | Summer Youth Program Fee | 560Z00 | Other Ed Sales and Services | 15,095.00 | 10.00 | 10.00 |
| 1DXWWE | Walk with Ease Programming | 560Z00 | Other Ed Sales and Services | 5,986.00 | 6,493.20 | 6,493.20 |
| 1DXYFH | 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 7,365.29 | 15.04 | 15.04 |
| 1DXYFV | 4-H Volunteer Programs | 560Z00 | Other Ed Sales and Services | 12,440.00 | 4,495.00 | 4,495.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 560Z00 | Other Ed Sales and Services | 1,053.00 | 500.00 | 500.00 |
| 1DXYIP | Young Inventors Program | 560Z00 | Other Ed Sales and Services | 5,165.00 | 3,525.00 | 3,525.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 560Z00 | Other Ed Sales and Services | 13,814.18 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 531300 | Program Income-General | 30.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 560Z00 | Other Ed Sales and Services | 4,595.29 | 5,222.50 | 5,222.50 |
| 1DXYTP | Afterschool Programs | 560Z00 | Other Ed Sales and Services | 1,040.00 | 390.00 | 390.00 |
| 1DZ360 | Marine Program Pier | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 570300 | Miscellaneous Sources | 21,875.04 | 21,875.04 | 21,875.04 |
| 1DZAMB | Coastal & Ocean Technology Programs | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 570300 | Miscellaneous Sources | 2,950.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 531300 | Program Income-General | 43,200.00 | 43,200.00 | 43,200.00 |
| 1DZBDA | PI DAVID BURDICK | 560Z00 | Other Ed Sales and Services | 0.00 | 1,230.00 | 1,230.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 570300 | Miscellaneous Sources | 8,388.00 | 600.00 | 600.00 |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 570300 | Miscellaneous Sources | 192,673.72 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 570300 | Miscellaneous Sources | 110,470.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 560Z00 | Other Ed Sales and Services | 7,023.00 | 6,425.00 | 6,425.00 |
| 1DZCXA | GIS Lab | 570300 | Miscellaneous Sources | 60.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 560Z00 | Other Ed Sales and Services | 2,800.00 | 5,600.00 | 5,600.00 |
| 1DZEHB | Mass Spec Sample Analysis | 560Z00 | Other Ed Sales and Services | 10,970.00 | 4,498.00 | 4,498.00 |
| 1DZGSR | Gulf Surveyor Rates | 531300 | Program Income-General | 14,124.90 | 3,398.72 | 3,398.72 |
| 1DZKDB | PI Katharine Duderstadt | 560Z00 | Other Ed Sales and Services | 0.00 | 73.75 | 73.75 |
| 1DZMSB | Small Boat Repair and Replacement | 531300 | Program Income-General | 360.00 | 33.00 | 33.00 |
| 1DZMSB | Small Boat Repair and Replacement | 570300 | Miscellaneous Sources | 0.00 | 5,000.00 | 5,000.00 |
| 1DZMSD | SMSOE Diving Program | 560Z00 | Other Ed Sales and Services | 9,000.00 | 9,600.00 | 9,600.00 |
| 1DZMSE | CARE Education | 570304 | Conference Registrations | 125,325.00 | 132,675.00 | 132,675.00 |
| 1DZMSG | Gulf Challenger Operations | 531300 | Program Income-General | 79,776.74 | 70,559.00 | 70,559.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 560Z00 | Other Ed Sales and Services | 35,120.00 | 33,700.00 | 33,700.00 |
| 1DZMSV | SMSOE Vehicles | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 570300 | Miscellaneous Sources | 0.00 | 2,425.00 | 2,425.00 |
| 1DZRHO | Rhodes Academy | 560Z00 | Other Ed Sales and Services | (32,300.00) | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 5703E1 | Other Sources Exempt-only app'd use | 197,182.40 | 43,033.00 | 43,033.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 531300 | Program Income-General | 24,134.01 | 17,774.94 | 17,774.94 |
| 1DZSMS | Shoals Marine Laboratory Store | 560Z00 | Other Ed Sales and Services | 1,364.48 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 570300 | Miscellaneous Sources | 20,000.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 570300 | Miscellaneous Sources | 0.00 | 28.00 | 28.00 |
| 1GA302 | UNH Military & Veteran Services | 570300 | Miscellaneous Sources | 37.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 560445 | Special Events-Fundraising | 0.00 | 37.00 | 37.00 |
| 1GAFSF | Food Solutions New England | 570300 | Miscellaneous Sources | 97.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 2,310.00 | 2,310.00 |
| 1GB204 | Equine Studies | 570304 | Conference Registrations | 0.00 | 360.00 | 360.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 570300 | Miscellaneous Sources | 1,500.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 560Z00 | Other Ed Sales and Services | 5,226.66 | 5,472.00 | 5,472.00 |
| 1GC016 | Traditional Jazz Programming F | 560Z14 | Performance and Tickets | 652.00 | 1,386.00 | 1,386.00 |
| 1GC028 | Friends of the Museum of Art | 560Z00 | Other Ed Sales and Services | 0.00 | 82.95 | 82.95 |
| 1GC068 | Theater Misc Gifts | 560Z14 | Performance and Tickets | 0.00 | 1,265.00 | 1,265.00 |
| 1GC068 | Theater Misc Gifts | 570300 | Miscellaneous Sources | 0.00 | 960.00 | 960.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z00 | Other Ed Sales and Services | 1,771.76 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 560Z14 | Performance and Tickets | 0.00 | 195.00 | 195.00 |
| 1GC109 | Humanities Program Gifts | 570300 | Miscellaneous Sources | 120.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GC200 | Project Search | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 570300 | Miscellaneous Sources | 0.00 | 120.00 | 120.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 570300 | Miscellaneous Sources | 0.00 | 200.00 | 200.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 570341 | Other Sources-Fundraising | 1,170.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 570341 | Other Sources-Fundraising | 877.50 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 570304 | Conference Registrations | 0.00 | 455.00 | 455.00 |
| 1GF028 | The Northeast Passage Fund | 560Z00 | Other Ed Sales and Services | 2,200.00 | 1,000.00 | 1,000.00 |
| 1GF062 | Communication Sciences & Disorders | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 570300 | Miscellaneous Sources | 1,120.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 570300 | Miscellaneous Sources | 0.00 | 500.00 | 500.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 560Z00 | Other Ed Sales and Services | 2,500.00 | 3,500.00 | 3,500.00 |
| 1GF083 | SATO Gift Fund | 560Z00 | Other Ed Sales and Services | 415.00 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 600.00 | 600.00 |
| 1GF086 | HMP Student Advancement Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 1,435.00 | 1,435.00 |
| 1GF090 | NH Citizens Health Initiative | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 570300 | Miscellaneous Sources | 90.00 | 0.00 | 0.00 |
| 1GF107 | UP Scholarship | 570303 | Miscellaneous Sources | 1,980.00 | 3,690.00 | 3,690.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 560Z00 | Other Ed Sales and Services | 250.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 560400 | Alumni Activities-Sales & Services | 10,511.00 | 18,536.45 | 18,536.45 |
| 1GG050 | Alumni Golf Tournament Fund | 560440 | Alumni - Tickets & Events | 25,060.00 | 25,462.85 | 25,462.85 |
| 1GG172 | Class of 1960 Treasury Fund | 560456 | Alumni Dues-QuickPay Web Card | 0.00 | 2,074.75 | 2,074.75 |
| 1GG177 | UNH Alumni Association Program Fund | 570300 | Miscellaneous Sources | 5,000.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 560440 | Alumni - Tickets & Events | 8,279.00 | 8,400.00 | 8,400.00 |
| 1GJ003 | WUNH Marathon | 570300 | Miscellaneous Sources | 3,203.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 570341 | Other Sources-Fundraising | 0.00 | (28.00) | (28.00) |
| 1GJ091 | MUB Programming and Student Activ | 560Z00 | Other Ed Sales and Services | 0.00 | 329.83 | 329.83 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 24.00 | 24.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 570325 | Misc Sources-Dues | 304.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 570341 | Other Sources-Fundraising | 0.00 | 165.00 | 165.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ156 | Chi Omega Centennial | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GJ174 | Women in Business Conference | 570341 | Other Sources-Fundraising | 0.00 | 205.00 | 205.00 |
| 1GJ177 | NH Notables | 570341 | Other Sources-Fundraising | 130.00 | 0.00 | 0.00 |
| 1GJ186 | Cat Pack Captains | 560Z00 | Other Ed Sales and Services | 17.00 | 0.00 | 0.00 |
| 1GJ194 | Exploration & Development of Space | 570341 | Other Sources-Fundraising | 1,170.00 | 0.00 | 0.00 |
| 1GJ201 | CHAARG at UNH | 570341 | Other Sources-Fundraising | 25.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 531300 | Program Income-General | 3,600.00 | 400.00 | 400.00 |
| 1GR035 | ECenter General Fund | 570303 | Miscellaneous Sources | 0.00 | 10.00 | 10.00 |
| 1GR047 | ECenter Signature Programs | 570300 | Miscellaneous Sources | 1,612.50 | 7,100.00 | 7,100.00 |
| 1GRIEC | ECenter Sponsorship Support | 531300 | Program Income-General | 0.00 | 1,500.00 | 1,500.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 560Z38 | Participant Fees | 6,350.00 | 5,525.31 | 5,525.31 |
| 1GS018 | Cheerleaders Annual Fundraising | 570341 | Other Sources-Fundraising | 13,832.82 | 21,282.00 | 21,282.00 |
| 1GS023 | Friends of Skiing | 560Z03 | OSHA courses | 60.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 560Z38 | Participant Fees | 19,960.00 | 26,223.00 | 26,223.00 |
| 1GS023 | Friends of Skiing | 560Z70 | Special Events | 186,818.74 | 5,205.00 | 5,205.00 |
| 1GS023 | Friends of Skiing | 570327 | Other Sources-Private Sponsorship | 950.00 | 300.00 | 300.00 |
| 1GS023 | Friends of Skiing | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 570341 | Other Sources-Fundraising | 12,768.99 | 24,892.00 | 24,892.00 |
| 1GS024 | Friends of Men's Soccer | 570341 | Other Sources-Fundraising | 5,595.00 | 4,500.00 | 4,500.00 |
| 1GS025 | Friends of Swimming & Diving | 560Z38 | Participant Fees | 2,116.00 | 775.50 | 775.50 |
| 1GS025 | Friends of Swimming & Diving | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 570341 | Other Sources-Fundraising | 2,100.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 560Z38 | Participant Fees | 36,864.00 | 45,470.00 | 45,470.00 |
| 1GS029 | Friends of Football | 570327 | Other Sources-Private Sponsorship | 0.00 | 2,950.00 | 2,950.00 |
| 1GS029 | Friends of Football | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 19,565.00 | 19,565.00 |
| 1GS029 | Friends of Football | 570341 | Other Sources-Fundraising | 1,385.00 | 6,345.00 | 6,345.00 |
| 1GS031 | Friends of Men's Basketball | 560Z38 | Participant Fees | 0.00 | 12,960.00 | 12,960.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1GS031 | Friends of Men's Basketball | 570300 | Miscellaneous Sources | 0.00 | 35.00 | 35.00 |
| 1GS031 | Friends of Men's Basketball | 570327 | Other Sources-Private Sponsorship | 0.00 | 5,750.00 | 5,750.00 |
| 1GS031 | Friends of Men's Basketball | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 560Z38 | Participant Fees | 2,307.50 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 570327 | Other Sources-Private Sponsorship | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 570326 | Other Sources-Program Sponsorship | 245,970.00 | 210,865.00 | 210,865.00 |
| 1GS045 | Blue Line Club | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 570341 | Other Sources-Fundraising | 431.68 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 560Z38 | Participant Fees | 1,327.50 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 570341 | Other Sources-Fundraising | 0.00 | 0.58 | 0.58 |
| 1GS047 | Athletic Training | 570315 | Misc Sources-Surplus Sales | 0.00 | 1,580.00 | 1,580.00 |
| 1GS048 | Friends of Women's Soccer | 560Z38 | Participant Fees | 6,630.00 | 8,095.00 | 8,095.00 |
| 1GS048 | Friends of Women's Soccer | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 560Z38 | Participant Fees | 11,250.00 | 7,200.00 | 7,200.00 |
| 1GS049 | Friends of Women's Lacrosse | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 560Z38 | Participant Fees | 2,700.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 560Z38 | Participant Fees | 1,400.00 | 2,870.00 | 2,870.00 |
| 1GS051 | Friends of Women's Field Hockey | 570341 | Other Sources-Fundraising | 0.00 | 9,870.00 | 9,870.00 |
| 1GS054 | UNH Gym Cat Club | 560Z38 | Participant Fees | 78,002.00 | 49,071.00 | 49,071.00 |
| 1GS054 | UNH Gym Cat Club | 570300 | Miscellaneous Sources | 8,395.00 | 820.00 | 820.00 |
| 1GS054 | UNH Gym Cat Club | 570341 | Other Sources-Fundraising | 4,079.21 | 16,169.00 | 16,169.00 |
| 1GS057 | Friends of Women's Volleyball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 560Z38 | Participant Fees | 23,750.00 | 20,350.00 | 20,350.00 |
| 1GS067 | Friends of Men's Hockey | 570327 | Other Sources-Private Sponsorship | 0.00 | 5,400.00 | 5,400.00 |
| 1GS067 | Friends of Men's Hockey | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 570341 | Other Sources-Fundraising | 4,221.81 | 13,760.00 | 13,760.00 |
| 1GS110 | Wildcat Athletics Fund | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 570300 | Miscellaneous Sources | 15,000.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 560Z38 | Participant Fees | 300.00 | 5,700.00 | 5,700.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 570326 | Other Sources-Program Sponsorship | 295,899.94 | 306,355.00 | 306,355.00 |
| 1GS185 | Student Athlete Excellence Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 560Z70 | Special Events | 0.00 | 74,062.50 | 74,062.50 |
| 1GU167 | American Hotel Foundation Schol | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 531300 | Program Income-General | 0.00 | (3,665.00) | (3,665.00) |
| 1GX003 | Marine Docent Endowed Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 100.00 |
| 1GX009 | Food & Agriculture Gift Fund | 560Z00 | Other Ed Sales and Services | 100.00 | 100.00 | 100.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 560440 | Alumni - Tickets & Events | 1,200.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 560Z00 | Other Ed Sales and Services | 5,479.00 | 3,067.90 | 3,067.90 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 570300 | Miscellaneous Sources | 280.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 560Z00 | Other Ed Sales and Services | 219.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 100.00 | 100.00 |
| 1GX081 | Agriculture & Garden's Speaker's | 560Z00 | Other Ed Sales and Services | 60.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 560Z00 | Other Ed Sales and Services | 7,100.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 158,592.65 | 182,050.40 | 182,050.40 |
| 1LU001 | UNH Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 15,530.96 | 12,728.55 | 12,728.55 |
| 1NU001 | UNH Net Invested | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 570600 | Lease Gross Revenue | 0.00 | (687,359.33) | (687,359.33) |
| 1NU050 | UNH Leases and SBITAs | 570610 | Lease Revenue | 35,774.40 | 287,586.24 | 287,586.24 |
| 1TC009 | Gary R. O'neal Musical Theater | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 560Z14 | Performance and Tickets | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z00 | Other Ed Sales and Services | 14,985.92 | 250.00 | 250.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z20 | Transcripts | 8,728.85 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 560Z70 | Special Events | 2,370.00 | 1,450.00 | 1,450.00 |
| 1UA000 | Acad Affairs Educational & General | 570020 | Late Registration Fee-Graduate | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 570060 | Late Transaction Charge & Fine-Bill | 25.00 | 1,525.00 | 1,525.00 |
| 1UA000 | Acad Affairs Educational & General | 570300 | Miscellaneous Sources | 10,859.00 | 53,051.92 | 53,051.92 |
| 1UA000 | Acad Affairs Educational & General | 570335 | Other Sources-Royalties | 0.00 | 3,927.36 | 3,927.36 |
| 1UA000 | Acad Affairs Educational & General | 570342 | Other Sources-Space Rental | 8,798.18 | 8,807.18 | 8,807.18 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1UA000 | Acad Affairs Educational & General | 570368 | Misc Sources-Insurance Study Away | 61,085.00 | 25,270.00 | 25,270.00 |
| 1UA000 | Acad Affairs Educational & General | 570374 | Forfeited Deposits | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 560Z00 | Other Ed Sales and Services | 231,085.00 | 145,700.00 | 145,700.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 1,570.20 | 1,570.20 |
| 1UB000 | COLSA General Fund | 560Z01 | PAWS Revenue | 19,167.10 | 10,507.00 | 10,507.00 |
| 1UB000 | COLSA General Fund | 570300 | Miscellaneous Sources | 2,001.52 | 532.00 | 532.00 |
| 1UB000 | COLSA General Fund | 570305 | Royalty Distribution | 174,282.27 | 36,183.25 | 36,183.25 |
| 1UB022 | State AES Funds | 570300 | Miscellaneous Sources | 18,900.00 | 17,314.60 | 17,314.60 |
| 1UB025 | COLSA Farms | 531300 | Program Income-General | 36,834.00 | 37,247.00 | 37,247.00 |
| 1UB025 | COLSA Farms | 531350 | Program Income-Residential Rent | 26,025.00 | 25,778.00 | 25,778.00 |
| 1UB025 | COLSA Farms | 531360 | Program Income-Facility Rent | 46,168.28 | 1,605.00 | 1,605.00 |
| 1UB025 | COLSA Farms | 531370 | Program Income-Farm Sales | 850,764.42 | 867,295.71 | 867,295.71 |
| 1UB025 | COLSA Farms | 531380 | Program Income-Livestock Sales | 43,510.97 | 75,308.24 | 75,308.24 |
| 1UB025 | COLSA Farms | 570300 | Miscellaneous Sources | 750.00 | 4,829.72 | 4,829.72 |
| 1UB025 | COLSA Farms | 570315 | Misc Sources-Surplus Sales | 325.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 570300 | Miscellaneous Sources | 0.00 | 35.00 | 35.00 |
| 1UC000 | COLA Educational and General | 560440 | Alumni - Tickets & Events | 720.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 560Z00 | Other Ed Sales and Services | 28,171.76 | 85,630.93 | 85,630.93 |
| 1UC000 | COLA Educational and General | 560Z14 | Performance and Tickets | 64,433.50 | 55,895.00 | 55,895.00 |
| 1UC000 | COLA Educational and General | 570300 | Miscellaneous Sources | 330.00 | 270.00 | 270.00 |
| 1UC000 | COLA Educational and General | 570305 | Royalty Distribution | 16,625.08 | 3,753.75 | 3,753.75 |
| 1UC000 | COLA Educational and General | 5703E1 | Other Sources Exempt-only app'd use | 49,424.62 | 12,702.00 | 12,702.00 |
| 1UC103 | NH Literacy Institute | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 560Z00 | Other Ed Sales and Services | 4,299.92 | 4,789.75 | 4,789.75 |
| 1UD000 | CEPS Educational and General | 570300 | Miscellaneous Sources | 20,062.73 | 3,520.00 | 3,520.00 |
| 1UD000 | CEPS Educational and General | 570305 | Royalty Distribution | 1,150.17 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 570341 | Other Sources-Fundraising | 877.50 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 560Z00 | Other Ed Sales and Services | 2,260.00 | 1,260.00 | 1,260.00 |
| 1UE000 | PAUL Education and General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 2,000.00 | 2,000.00 |
| 1UF000 | HHS Educational and General | 560200 | Daycare Revenue | 705,033.67 | 639,937.38 | 639,937.38 |
| 1UF000 | HHS Educational and General | 560210 | Children's Center Revenue | 1,680.00 | 1,290.00 | 1,290.00 |
| 1UF000 | HHS Educational and General | 560250 | Nursery School Revenue | 143,639.49 | 105,790.45 | 105,790.45 |
| 1UF000 | HHS Educational and General | 560Z00 | Other Ed Sales and Services | 3,323.00 | 750.00 | 750.00 |
| 1UF000 | HHS Educational and General | 560Z06 | Ticket Revenue | 4,616.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 560Z24 | Participant Fees | 0.00 | 234.00 | 234.00 |
| 1UF000 | HHS Educational and General | 570300 | Miscellaneous Sources | 20.00 | 595.50 | 595.50 |
| 1UF000 | HHS Educational and General | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 570349 | Other Sources-Clinic Revenue | 46,485.74 | 46,533.94 | 46,533.94 |
| 1UF000 | HHS Educational and General | 570374 | Forfeited Deposits | 1,600.00 | 200.00 | 200.00 |
| 1UF001 | HHS E&G - MPH Program | 560200 | Daycare Revenue | 0.00 | 2,690.33 | 2,690.33 |
| 1UF001 | HHS E&G - MPH Program | 560210 | Children's Center Revenue | 0.00 | 75.00 | 75.00 |
| 1UG001 | Central Admin VP Finance | 560Z00 | Other Ed Sales and Services | 1,000.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 570300 | Miscellaneous Sources | 1,076.50 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 570311 | Space Rental | 60.50 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 570369 | Misc Sources- Jury Duty Reimb | 82.64 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 560Z00 | Other Ed Sales and Services | 177.10 | 3,173.31 | 3,173.31 |
| 1UK005 | Information Technology Operations | 570300 | Miscellaneous Sources | 902,743.21 | 640,258.87 | 640,258.87 |
| 1UK005 | Information Technology Operations | 570303 | Miscellaneous Sources | 0.00 | 1,224.00 | 1,224.00 |
| 1UK005 | Information Technology Operations | 570315 | Misc Sources-Surplus Sales | (150.00) | 8,235.00 | 8,235.00 |
| 1UK005 | Information Technology Operations | 570356 | Other Sources- Sales | 0.00 | 350,937.96 | 350,937.96 |
| 1UK005 | Information Technology Operations | 570360 | Computer Svs Ctr - Repair Revenue | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 570365 | ATM Commission | 0.00 | 400.00 | 400.00 |
| 1UK005 | Information Technology Operations | 570369 | Misc Sources- Jury Duty Reimb | 210.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 560Z00 | Other Ed Sales and Services | 39,099.90 | 60,277.81 | 60,277.81 |
| 1UK006 | Information Tech - Tech Fees - UNH | 560Z02 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 560Z04 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 560Z88 | Printing Revenue | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 570300 | Miscellaneous Sources | 670.00 | 953.29 | 953.29 |
| 1UK008 | Information Tech - Tech Fees - KSC | 570300 | Miscellaneous Sources | 0.00 | 2,707.71 | 2,707.71 |
| 1UL000 | Library Educational and General | 560500 | Library Sales and Services | 5,576.00 | 2,840.00 | 2,840.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1UL000 | Library Educational and General | 560510 | Library Sales-Printer Reader | 661.70 | 586.88 | 586.88 |
| 1UL000 | Library Educational and General | 560540 | Library Sales-Unreturned | 11,792.00 | (2,483.50) | (2,483.50) |
| 1UL000 | Library Educational and General | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 570315 | Misc Sources-Surplus Sales | 470.42 | 5.00 | 5.00 |
| 1UL000 | Library Educational and General | 570370 | Misc Sources-Commissions | 440,967.05 | 398,802.94 | 398,802.94 |
| 1UP000 | UNH Police | 570300 | Miscellaneous Sources | 8,072.81 | 23,052.50 | 23,052.50 |
| 1UP000 | UNH Police | 570307 | Public Safety Revenue | 130,666.78 | 98,620.05 | 98,620.05 |
| 1UP000 | UNH Police | 570377 | Misc Sources-Police Duty-reimb | 15,492.22 | 28,296.36 | 28,296.36 |
| 1UR000 | VPRPS Educational and General | 570300 | Miscellaneous Sources | 12,149.52 | 15,709.68 | 15,709.68 |
| 1UR000 | VPRPS Educational and General | 570305 | Royalty Distribution | 18,565.08 | 600.00 | 600.00 |
| 1UR000 | VPRPS Educational and General | 570335 | Other Sources-Royalties | 0.00 | 3,018.00 | 3,018.00 |
| 1UT000 | Facilities Educational and General | 570300 | Miscellaneous Sources | 4,525.96 | 1,383.19 | 1,383.19 |
| 1UT000 | Facilities Educational and General | 570343 | Other Sources-Rental | 218,999.70 | 191,250.00 | 191,250.00 |
| 1UT001 | Energy and Campus Development | 570300 | Miscellaneous Sources | 55,963.83 | 49,679.95 | 49,679.95 |
| 1UT001 | Energy and Campus Development | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570005 | Late Payment Fee | 430,793.00 | 597,996.86 | 597,996.86 |
| 1UU000 | Institutional Educational & General | 570050 | Late Transactions Charges-Billed | 0.00 | 5.91 | 5.91 |
| 1UU000 | Institutional Educational & General | 570300 | Miscellaneous Sources | 97,669.68 | 90,185.54 | 90,185.54 |
| 1UU000 | Institutional Educational & General | 570301 | Miscellaneous Sources | 1,235.03 | (35.33) | (35.33) |
| 1UU000 | Institutional Educational & General | 570309 | Tuition Payment Plan Fee | 132,084.00 | 107,562.00 | 107,562.00 |
| 1UU000 | Institutional Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 11,740.00 | 12,910.00 | 12,910.00 |
| 1UU000 | Institutional Educational & General | 570358 | Other Sources- Temp Loan Fee | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 570366 | Misc Revenue-Rebates | 228,583.39 | 161,786.52 | 161,786.52 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 560Z20 | Transcripts | 0.00 | 11,248.02 | 11,248.02 |
| 1UW000 | Enrollment Mngmt Ed & General | 570025 | Late Add and Drop Charges | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570300 | Miscellaneous Sources | 0.00 | 1,740.00 | 1,740.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 570318 | Misc Sources-Title IV Admin Allow | 445,763.00 | 218,320.00 | 218,320.00 |
| 1UX000 | Professional Education | 560Z00 | Other Ed Sales and Services | 0.00 | 38,171.00 | 38,171.00 |
| 1UX001 | Outreach and Engagement | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 570300 | Miscellaneous Sources | 19,825.00 | 16,900.00 | 16,900.00 |
| 1UX026 | CE State PAU | 560Z00 | Other Ed Sales and Services | 740.00 | 60.15 | 60.15 |
| 1UX026 | CE State PAU | 570300 | Miscellaneous Sources | 0.00 | 12.90 | 12.90 |
| 1UZ000 | EOS Educational and General | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 570300 | Miscellaneous Sources | 58,224.60 | 156,335.41 | 156,335.41 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 531300 | Program Income-General | 220.00 | 3,722.00 | 3,722.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 560Z00 | Other Ed Sales and Services | 0.00 | 200.00 | 200.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 570300 | Miscellaneous Sources | 891.05 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 531300 | Program Income-General | 0.00 | (2,969.00) | (2,969.00) |
| 1UZ025 | Shoals Marine Laboratory | 560 | Sales of Educational Activities | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 560Z00 | Other Ed Sales and Services | 110,259.00 | 59,781.00 | 59,781.00 |
| 1UZ025 | Shoals Marine Laboratory | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570000 | Late Charges | 3,152.56 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570300 | Miscellaneous Sources | 14,706.48 | 21,694.27 | 21,694.27 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 570305 | Royalty Distribution | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 5703E1 | Other Sources Exempt-only app'd use | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1XB033 | COLSA TS Logging Equip R&R | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 531370 | Program Income-Farm Sales | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 570315 | Misc Sources-Surplus Sales | 0.00 | 8,787.00 | 8,787.00 |
| 1XD001 | CEPS Earth Science Van Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 570307 | Public Safety Revenue | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTN44 | Kingsbury - Retro-Commissioning | 570300 | Miscellaneous Sources | 0.00 | 18,665.00 | 18,665.00 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XTP52 | Lamprey Pump House - Pump Repl | 570300 | Miscellaneous Sources | 0.00 | 19,719.52 | 19,719.52 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 570300 | Miscellaneous Sources | 0.00 | (1,120.00) | (1,120.00) |
| 1ZA001 | Campus Ministry | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1ZA002 | Phi Beta Kappa Agency Fund | 570300 | Miscellaneous Sources | 0.00 | 1,120.00 | 1,120.00 |
| ***Total Other operating revenue | | | | 28,192,092.83 | 21,819,358.98 | 21,819,358.98 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15C162 | UNH Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611F15 | Fac Tenure Track AAUP (UNH) | (1,403.72) | 12,976.60 | 12,976.60 |
| 15CA90 | UNH-TRRE - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 1,075.23 | 1,075.23 |
| 15CA90 | UNH-TRRE - CS | 611F70 | Faculty NTT Clinical | 621.80 | 6,512.21 | 6,512.21 |
| 15CA90 | UNH-TRRE - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 613N10 | Graduate Assistant | 0.00 | 23,060.70 | 23,060.70 |
| 15CA90 | UNH-TRRE - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 614F10 | Academic Administrator | 2,329.07 | 11,470.92 | 11,470.92 |
| 15CA90 | UNH-TRRE - CS | 615F10 | PAT | 6,116.39 | 15,355.26 | 15,355.26 |
| 15CA90 | UNH-TRRE - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 617F10 | Operating Staff | 134.84 | 181.22 | 181.22 |
| 15CA90 | UNH-TRRE - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 125.00 | 125.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CAES | AES Undistributed Salaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 555.96 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 615F10 | PAT | 14,583.75 | 57,218.55 | 57,218.55 |
| 15CB41 | Investing in Our Future - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 615F10 | PAT | 45,606.71 | 39,713.30 | 39,713.30 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 17,871.74 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 616F10 | Extension Educator | 0.00 | 3,550.84 | 3,550.84 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CB53 | Communications - CS | 615F10 | PAT | 16,380.00 | 49,263.02 | 49,263.02 |
| 15CB53 | Communications - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 617BHO | Operating Staff-Overtime | 0.00 | 67.73 | 67.73 |
| 15CB53 | Communications - CS | 617F10 | Operating Staff | 0.00 | 43,930.05 | 43,930.05 |
| 15CB53 | Communications - CS | 618FBN | Other bonuses with full fringe | 0.00 | 1,000.00 | 1,000.00 |
| 15CB54 | Watson Jonah Crabs - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 616F10 | Extension Educator | 0.00 | 3,088.47 | 3,088.47 |
| 15CB60 | Education - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 617BHO | Operating Staff-Overtime | 0.00 | 4.80 | 4.80 |
| 15CB60 | Education - CS | 617F10 | Operating Staff | 0.00 | 4,655.16 | 4,655.16 |
| 15CB60 | Education - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 616F10 | Extension Educator | 5,378.06 | 16,966.92 | 16,966.92 |
| 15CB62 | Extension - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 617BHO | Operating Staff-Overtime | 0.00 | 4.80 | 4.80 |
| 15CB62 | Extension - CS | 617F10 | Operating Staff | 0.00 | 4,655.15 | 4,655.15 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 615F10 | PAT | 0.00 | 1,842.24 | 1,842.24 |
| 15CB85 | Fellowship Program Supplement - CS | 616F10 | Extension Educator | 0.00 | 3,088.42 | 3,088.42 |
| 15CB85 | Fellowship Program Supplement - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 253.80 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,078.65 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 615F10 | PAT | 17,594.90 | 15,654.57 | 15,654.57 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CB91 | MRI: NMR Spectrometer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 61SNSH | Student Labor | 141.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 614F10 | Academic Administrator | 23,818.42 | 23,292.52 | 23,292.52 |
| 15CB94 | RII-Track 1 Cost Share | 615F10 | PAT | 71,723.68 | 76,555.88 | 76,555.88 |
| 15CB94 | RII-Track 1 Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 615F10 | PAT | 0.00 | 643.90 | 643.90 |
| 15CBUS | Undistributed Salaries for COLSA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 611F15 | Fac Tenure Track AAUP (UNH) | 12,295.54 | 12,021.10 | 12,021.10 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 33,783.58 | 33,783.58 |
| 15CC11 | Ocean Exploration Cooperative - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 616F10 | Extension Educator | (939.89) | 26,312.47 | 26,312.47 |
| 15CC15 | Town Forests & Citizen Science CS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 61KBBN | OTP-Bonus & Recruit-other than fac | (2.20) | 2.20 | 2.20 |
| 15CC16 | Leveraging Natural Resources - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 615F10 | PAT | 0.00 | 3,702.54 | 3,702.54 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 611F60 | Faculty NTT Research | 913.05 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,847.81 | 15,499.89 | 15,499.89 |
| 15CC22 | EPSCoR BioMade CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 614F10 | Academic Administrator | 5,527.47 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,702.53 | 566.83 | 566.83 |
| 15CC29 | Small Mammal Population - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 614F10 | Academic Administrator | 1,844.41 | 1,090.49 | 1,090.49 |
| 15CC38 | Natural Resources Outreach - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC41 | NH Coastal Viewer Enhancement - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 611F60 | Faculty NTT Research | 464.65 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 616F10 | Extension Educator | 3,552.98 | 3,504.50 | 3,504.50 |
| 15CC54 | SG: Regional Lobster Extension CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 615F10 | PAT | 0.00 | 184.41 | 184.41 |
| 15CC63 | DD Council - Think College - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 616F10 | Extension Educator | 3,068.73 | 3,929.07 | 3,929.07 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 611F60 | Faculty NTT Research | 2,186.33 | 0.00 | 0.00 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 616F10 | Extension Educator | 0.00 | 14,547.70 | 14,547.70 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,436.93 | 6,806.53 | 6,806.53 |
| 15CC68 | SNEP Technical Assistance - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC69 | No Markets, No Managements - CS | 616F10 | Extension Educator | 5,151.81 | 1,966.53 | 1,966.53 |
| 15CC69 | No Markets, No Managements - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CC70 | 2019 NH Forest Stewardship - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,103.14 | 11,933.26 | 11,933.26 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC77 | Sustaining Forests & Community - CS | 616F10 | Extension Educator | 1,245.20 | 3,114.88 | 3,114.88 |
| 15CC77 | Sustaining Forests & Community - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC78 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC80 | Sea Grant: StriperHub - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 24,994.53 | 12,497.63 | 12,497.63 |
| 15CC80 | Sea Grant: StriperHub - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC81 | 2020 Small Business Center CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC81 | 2020 Small Business Center CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,726.51 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 615F10 | PAT | 3,918.72 | 0.00 | 0.00 |
| 15CC84 | Role of Dune Overtopping - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC85 | Rainbow Smelt in NH CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,742.72 | 12,892.03 | 12,892.03 |
| 15CC85 | Rainbow Smelt in NH CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC86 | WRRC Administration Yr 5 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC86 | WRRC Administration Yr 5 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 617BHO | Operating Staff-Overtime | 0.00 | 279.97 | 279.97 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 617F10 | Operating Staff | 0.00 | 2,295.25 | 2,295.25 |
| 15CC89 | Wastewater Treatment Processes - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 21,714.65 | 21,714.65 |
| 15CC89 | Wastewater Treatment Processes - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC90 | Tidal Marsh in Hampton - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC90 | Tidal Marsh in Hampton - CS | 615F10 | PAT | 6,153.97 | 0.00 | 0.00 |
| 15CC92 | Aeronomy at Earth CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CC92 | Aeronomy at Earth CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC94 | White and Seavey Islands Tern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC94 | White and Seavey Islands Tern - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 32,592.81 | 28,560.08 | 28,560.08 |
| 15CC96 | Making Noyce in NH - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 616F10 | Extension Educator | 7,892.29 | 7,790.98 | 7,790.98 |
| 15CC97 | Coastal Communities & Climate - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CC97 | Coastal Communities & Climate - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC98 | CIBBR Yr4: TLR-TRIF - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC98 | CIBBR Yr4: TLR-TRIF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CC99 | CIBBR Yr4: cAMP Signaling - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CC99 | CIBBR Yr4: cAMP Signaling - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CD00 | CIBBR Yr4: Bromodomain Protein - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CD00 | CIBBR Yr4: Bromodomain Protein - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CD01 | C19 Volunteer Beach Profiling CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD01 | C19 Volunteer Beach Profiling CS | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD03 | Effects of Environmental - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 1,597.79 | 3,055.69 | 3,055.69 |
| 15CD03 | Effects of Environmental - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD04 | Urban Rural Action in NH - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CD04 | Urban Rural Action in NH - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD05 | Maintaining and Enhancing the - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 614F10 | Academic Administrator | 0.00 | 41,924.21 | 41,924.21 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 3,360.55 | 2,585.70 | 2,585.70 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD09 | Confucius Institute - CS | 615F10 | PAT | 0.00 | 6,055.92 | 6,055.92 |
| 15CD09 | Confucius Institute - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD11 | Assessing Insect Communities A - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 3,381.72 | 6,961.24 | 6,961.24 |
| 15CD11 | Assessing Insect Communities A - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD12 | Acer Saccharum - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 24,259.58 | 24,259.58 |
| 15CD12 | Acer Saccharum - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 616F10 | Extension Educator | 0.00 | 23.00 | 23.00 |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 613B90 | Graduate Summer Appoint-Research | 812.34 | (812.34) | (812.34) |
| 15CD18 | 2020 Urban and Community Fores - CS | 616F10 | Extension Educator | 0.00 | 18.92 | 18.92 |
| 15CD18 | 2020 Urban and Community Fores - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 615F10 | PAT | 36,862.99 | 35,649.87 | 35,649.87 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 61SNSH | Student Labor | 15,335.65 | 12,682.39 | 12,682.39 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 61SNWS | College Work Study | 499.28 | 1,665.00 | 1,665.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD20 | The Sociecological Shock CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD21 | Oyster Enhancement & PFA CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD21 | Oyster Enhancement & PFA CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CD21 | Oyster Enhancement & PFA CS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CD21 | Oyster Enhancement & PFA CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | 616F10 | Extension Educator | 34,078.75 | 17,332.77 | 17,332.77 |
| 15CD22 | Identifying Poor Quality Fores - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 615F10 | PAT | 0.00 | 1,506.12 | 1,506.12 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 616F10 | Extension Educator | 0.00 | 1,333.25 | 1,333.25 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 61CPHX | Part Time Hourly | 0.00 | 1,798.96 | 1,798.96 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 615F10 | PAT | 8,280.23 | 0.00 | 0.00 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 615F10 | PAT | 7,901.78 | 11,129.71 | 11,129.71 |
| 15CD27 | Proteomic Approach to Determi - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,349.31 | 5,349.31 |
| 15CD27 | Proteomic Approach to Determi - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD27 | Proteomic Approach to Determi - CS | 611Q90 | Post Doc | 0.00 | 8,422.70 | 8,422.70 |
| 15CD27 | Proteomic Approach to Determi - CS | 615F10 | PAT | 0.00 | 1,642.22 | 1,642.22 |
| 15CD27 | Proteomic Approach to Determi - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD27 | Proteomic Approach to Determi - CS | 617BHO | Operating Staff-Overtime | 0.00 | 100.96 | 100.96 |
| 15CD27 | Proteomic Approach to Determi - CS | 617F10 | Operating Staff | 0.00 | 1,264.78 | 1,264.78 |
| 15CD27 | Proteomic Approach to Determi - CS | 61CPHX | Part Time Hourly | 0.00 | 836.81 | 836.81 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CD28 | TRB NCHRP IDEA - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 317.99 | 14,041.33 | 14,041.33 |
| 15CD28 | TRB NCHRP IDEA - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD30 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD30 | Cost Share | 614F10 | Academic Administrator | 2,030.17 | 1,508.46 | 1,508.46 |
| 15CD30 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD31 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 14,774.44 | 14,430.00 | 14,430.00 |
| 15CD34 | J. Roth Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD36 | Business and Economic Planning - CS | 616F10 | Extension Educator | 2,631.94 | 2,657.68 | 2,657.68 |
| 15CD36 | Business and Economic Planning - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD37 | NH Sea Grant CoastWise - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD37 | NH Sea Grant CoastWise - CS | 615F10 | PAT | 13,335.04 | 0.00 | 0.00 |
| 15CD37 | NH Sea Grant CoastWise - CS | 61CPHX | Part Time Hourly | 0.00 | 12,781.43 | 12,781.43 |
| 15CD38 | Scholar in Residence: Complete - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 43,343.40 | 43,343.40 |
| 15CD38 | Scholar in Residence: Complete - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD40 | Building Coastal Resilience by - CS | 616F10 | Extension Educator | 0.00 | 577.26 | 577.26 |
| 15CD40 | Building Coastal Resilience by - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD41 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 15,924.51 | 0.00 | 0.00 |
| 15CD41 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD42 | Assisted migration: A viable s - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 6,511.36 | 7,222.31 | 7,222.31 |
| 15CD42 | Assisted migration: A viable s - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD43 | C19 Escaping to the Northern - CS | 611F60 | Faculty NTT Research | 1,063.72 | 2,110.17 | 2,110.17 |
| 15CD43 | C19 Escaping to the Northern - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD43 | C19 Escaping to the Northern - CS | 615F10 | PAT | 1,772.52 | 0.00 | 0.00 |
| 15CD43 | C19 Escaping to the Northern - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD43 | C19 Escaping to the Northern - CS | 61CPHX | Part Time Hourly | 0.00 | 897.25 | 897.25 |
| 15CD44 | Can watershed land use legacie - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 15,952.85 | 15,731.44 | 15,731.44 |
| 15CD44 | Can watershed land use legacie - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD45 | Coastal Roundtable - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD45 | Coastal Roundtable - CS | 615F10 | PAT | 0.00 | 3,997.86 | 3,997.86 |
| 15CD46 | French Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD46 | French Cost Share | 616F10 | Extension Educator | 0.00 | 10,493.62 | 10,493.62 |
| 15CD46 | French Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD46 | French Cost Share | 61SNSH | Student Labor | 0.00 | 2,702.15 | 2,702.15 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 616F10 | Extension Educator | 1,788.78 | 2,124.38 | 2,124.38 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD48 | EW139 Roseate - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD48 | EW139 Roseate - CS | 615F10 | PAT | 0.00 | 2,811.22 | 2,811.22 |
| 15CD48 | EW139 Roseate - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD48 | EW139 Roseate - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 615F10 | PAT | 10,320.06 | 0.00 | 0.00 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 32,514.94 | 32,514.94 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD52 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 31,482.51 | 31,816.99 | 31,816.99 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 27,383.48 | 26,717.03 | 26,717.03 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD55 | Coastal Viewer - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD55 | Coastal Viewer - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 611F15 | Fac Tenure Track AAUP (UNH) | (1,349.44) | 14,112.80 | 14,112.80 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD57 | Cost Share | 616F10 | Extension Educator | 0.00 | 7,211.95 | 7,211.95 |
| 15CD57 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD59 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,432.92 | 27,432.92 |
| 15CD59 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD62 | Project III-Amanda Species Hab - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD62 | Project III-Amanda Species Hab - CS | 616F10 | Extension Educator | 4,506.51 | 4,432.57 | 4,432.57 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CD62 | Project III-Amanda Species Hab - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | (1.76) | 1.76 | 1.76 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 616F10 | Extension Educator | 4,520.14 | 3,260.08 | 3,260.08 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | (1.62) | 1.62 | 1.62 |
| 15CD64 | Technical Information and Guid - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD64 | Technical Information and Guid - CS | 616F10 | Extension Educator | 15,094.93 | 16,117.69 | 16,117.69 |
| 15CD64 | Technical Information and Guid - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD65 | Cost Share Project 11 Amanda | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD65 | Cost Share Project 11 Amanda | 616F10 | Extension Educator | 6,006.69 | 5,835.35 | 5,835.35 |
| 15CD65 | Cost Share Project 11 Amanda | 61KBBN | OTP-Bonus & Recruit-other than fac | (1.76) | 1.76 | 1.76 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 616F10 | Extension Educator | 14,895.65 | 6,943.35 | 6,943.35 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | (14.46) | 14.46 | 14.46 |
| 15CD68 | Securing Forest Carbon - CS | 616F10 | Extension Educator | 576.72 | 670.53 | 670.53 |
| 15CD68 | Securing Forest Carbon - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD69 | Coverts - CS | 616F10 | Extension Educator | 11,468.60 | 9,601.55 | 9,601.55 |
| 15CD69 | Coverts - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 616F10 | Extension Educator | 4,017.09 | 1,807.35 | 1,807.35 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD71 | Risk assessment of non-target - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,031.34 | 5,045.70 | 5,045.70 |
| 15CD71 | Risk assessment of non-target - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD72 | C-19 Accelerating Entrepreneur - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD72 | C-19 Accelerating Entrepreneur - CS | 615F10 | PAT | 1,007.64 | 990.53 | 990.53 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 41,297.90 | 46,724.55 | 46,724.55 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD74 | Cost Share Admin | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,647.49 | 7,647.49 |
| 15CD74 | Cost Share Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD75 | Cost Share McD Info | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,945.77 | 10,945.77 |
| 15CD75 | Cost Share McD Info | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD76 | CS Aschcraft | 611F15 | Fac Tenure Track AAUP (UNH) | 16.82 | 14,626.62 | 14,626.62 |
| 15CD76 | CS Aschcraft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD77 | CS Lightbody | 611F15 | Fac Tenure Track AAUP (UNH) | 21.43 | 15,201.62 | 15,201.62 |
| 15CD77 | CS Lightbody | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD78 | CS McD-Sensors | 611F15 | Fac Tenure Track AAUP (UNH) | 82.87 | 10,469.77 | 10,469.77 |
| 15CD78 | CS McD-Sensors | 611F60 | Faculty NTT Research | 0.00 | 3,808.88 | 3,808.88 |
| 15CD78 | CS McD-Sensors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD79 | Cost Share C French | 616F10 | Extension Educator | 5,401.06 | 7,070.36 | 7,070.36 |
| 15CD79 | Cost Share C French | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD79 | Cost Share C French | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 616F10 | Extension Educator | 29,850.64 | 15,702.56 | 15,702.56 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | (7.29) | 7.29 | 7.29 |
| 15CD81 | Green and Resilient Infrastruc - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 26,123.02 | 0.00 | 0.00 |
| 15CD81 | Green and Resilient Infrastruc - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD82 | Cost Share | 616F10 | Extension Educator | 0.00 | 2,060.66 | 2,060.66 |
| 15CD82 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD83 | FOSTER YR2 - CS | 614F10 | Academic Administrator | 8,169.25 | 0.00 | 0.00 |
| 15CD83 | FOSTER YR2 - CS | 615F10 | PAT | 4,200.58 | 17,022.39 | 17,022.39 |
| 15CD83 | FOSTER YR2 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD83 | FOSTER YR2 - CS | 616F10 | Extension Educator | 0.00 | 3,586.98 | 3,586.98 |
| 15CD83 | FOSTER YR2 - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD83 | FOSTER YR2 - CS | 618FBN | Other bonuses with full fringe | 0.00 | 60.00 | 60.00 |
| 15CD83 | FOSTER YR2 - CS | 61CPHX | Part Time Hourly | 2,236.50 | 4,197.47 | 4,197.47 |
| 15CD83 | FOSTER YR2 - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 178.54 | 5,113.00 | 5,113.00 |
| 15CD83 | FOSTER YR2 - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD84 | Cost Share | 616F10 | Extension Educator | 198.31 | 46,027.76 | 46,027.76 |
| 15CD84 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD85 | Cost Share | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 15CD86 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 16,518.61 | 16,518.61 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD89 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 729.47 | 729.47 |
| 15CD89 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD90 | A region-wide collab approach - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,619.90 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 15CD90 | A region-wide collab approach - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 18,188.40 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 615F10 | PAT | 10,905.25 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CD92 | Huang NSF IPA - CS | 611F60 | Faculty NTT Research | 3,908.79 | 0.00 | 0.00 |
| 15CD92 | Huang NSF IPA - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 611F60 | Faculty NTT Research | 3,765.97 | 0.00 | 0.00 |
| 15CD95 | Informing Species Status Asses - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 2,941.41 | 0.00 | 0.00 |
| 15CD95 | Informing Species Status Asses - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD96 | Assessments and Prioritixzatio - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 13,067.70 | 3,454.50 | 3,454.50 |
| 15CD96 | Assessments and Prioritixzatio - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 9,361.81 | 0.00 | 0.00 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 616F10 | Extension Educator | 3,971.84 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 24,174.20 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 17,869.05 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 615F10 | PAT | 0.00 | 298.84 | 298.84 |
| 15CDUS | Undistributed Salaries for CEPS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 23,895.53 | 0.00 | 0.00 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 18,363.47 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 616F10 | Extension Educator | 8,581.99 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 615F10 | PAT | 11,685.45 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,199.90 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 5,829.09 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 613N30 | Graduate Research Assistant | 22,260.23 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 7,402.64 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 11,670.75 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 611F60 | Faculty NTT Research | 5,723.76 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 616F10 | Extension Educator | 3,681.96 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 668.61 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 16,576.42 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE10 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE10 | Cost Share | 615F10 | PAT | 10,690.82 | 34,502.31 | 34,502.31 |
| 15CE11 | Cost Share | 611F10 | Faculty TT/NTT (Non Union) | 806.23 | 0.00 | 0.00 |
| 15CE11 | Cost Share | 611F60 | Faculty NTT Research | 1,497.28 | 0.00 | 0.00 |
| 15CE11 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE13 | Women & Woodlands: Increasing - CS | 616F10 | Extension Educator | 36,789.69 | 0.00 | 0.00 |
| 15CE13 | Women & Woodlands: Increasing - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE14 | Maintaining and Enhancing the - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE15 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE15 | Cost Share | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 6,878.98 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE18 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 15CE18 | Cost Share | 616F10 | Extension Educator | 7,310.99 | 0.00 | 0.00 |
| 15CE19 | University Centers for Excelle - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE19 | University Centers for Excelle - CS | 614F10 | Academic Administrator | 43,708.23 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 615F10 | PAT | 9,068.79 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE21 | Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 616F10 | Extension Educator | 7,310.94 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE23 | Cost Share | 615F10 | PAT | 4,826.52 | 0.00 | 0.00 |
| 15CE23 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 611F60 | Faculty NTT Research | 11,706.09 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 616F10 | Extension Educator | 19,778.34 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 617BHO | Operating Staff-Overtime | 84.46 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 617F10 | Operating Staff | 11,937.90 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 615F10 | PAT | 9,272.34 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 615F10 | PAT | 54,948.20 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 617BHO | Operating Staff-Overtime | 42.36 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 617F10 | Operating Staff | 4,023.63 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 615F10 | PAT | 12,986.34 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 616F10 | Extension Educator | 5,962.23 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 617BHO | Operating Staff-Overtime | 84.49 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 617F10 | Operating Staff | 11,741.92 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CE28 | Examining cold-season processe - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,103.90 | 0.00 | 0.00 |
| 15CE28 | Examining cold-season processe - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE29 | YR2 EW140 Roseate - CS | 615F10 | PAT | 649.83 | 0.00 | 0.00 |
| 15CE29 | YR2 EW140 Roseate - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE30 | YR2 T23R2P9 Tern Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE30 | YR2 T23R2P9 Tern Management - CS | 615F10 | PAT | 13,646.64 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 616F10 | Extension Educator | 9,598.57 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 616F10 | Extension Educator | 19,594.34 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE33 | NH Sea Grant Supplement - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 614F10 | Academic Administrator | 19,072.14 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 615F10 | PAT | 14,454.66 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 614F10 | Academic Administrator | 29,672.55 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 615F10 | PAT | 20,838.09 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CE36 | Northeastern Region - UNH: Val - CS | 611F15 | Fac Tenure Track AAUP (UNH) | 4,278.09 | 0.00 | 0.00 |
| 15CE36 | Northeastern Region - UNH: Val - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 616F10 | Extension Educator | 20,257.19 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 616F10 | Extension Educator | 45,622.71 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE39 | Statewide Outdoor Recreation - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 611F15 | Fac Tenure Track AAUP (UNH) | 5,530.79 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE41 | Multiple Pathways to Achieve - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE41 | Multiple Pathways to Achieve - CS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 15CE42 | Eyes from the sky: Synthesizin - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 616F10 | Extension Educator | 1,968.86 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE44 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE44 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE45 | Indigeneous Forest Knowledge - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE45 | Indigeneous Forest Knowledge - CS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE46 | Nurturing the Successful Growt - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE47 | Strengthening our Supply: Cen - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE51 | Temporal Phytoplankton - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE51 | Temporal Phytoplankton - CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE52 | The Sea Grant StriperHub: Comm - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE53 | Development of Construction 4. - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE54 | RMP Forest Service Internships - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE55 | UNH Cooperative Extension - NH - CS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE58 | White and Seavey Islands Tern - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE59 | Tern Management - CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE59 | Tern Management - CS | 615F10 | PAT | 8,876.27 | 0.00 | 0.00 |
| 15CE59 | Tern Management - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE61 | Cost Share | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 615F10 | PAT | 0.00 | (1,726.71) | (1,726.71) |
| 15CZSU | Undistributed Salaries for EOS-SSC | 617BLG | Operating Staff-Longevity | 0.00 | 25.20 | 25.20 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 617F10 | Operating Staff | 0.00 | 1,258.32 | 1,258.32 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 61JBEX | Casual - Exempt | 0.00 | 90.24 | 90.24 |
| 15H111 | Hatch Administration - Match | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 614F10 | Academic Administrator | 87,035.53 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 615F10 | PAT | 151,645.51 | 53,499.64 | 53,499.64 |
| 15H111 | Hatch Administration - Match | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15H644 | The Ecology of Soil Health | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H667 | Soil Microbiome in NH Ag | 611Q90 | Post Doc | 0.00 | 17,994.54 | 17,994.54 |
| 15H667 | Soil Microbiome in NH Ag | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H668 | Conservation and Utilization | 611F15 | Fac Tenure Track AAUP (UNH) | 21,300.54 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 611F15 | Fac Tenure Track AAUP (UNH) | 22,529.13 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15H671 | Mapping productivity and climate | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H675 | Management Systems to Improve | 611F15 | Fac Tenure Track AAUP (UNH) | 26,122.62 | 0.00 | 0.00 |
| 15H676 | Minimize sea Lice Infestation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H676 | Minimize sea Lice Infestation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 611F15 | Fac Tenure Track AAUP (UNH) | 17,536.04 | 0.00 | 0.00 |
| 15H678 | From Native Plants to New Crops | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H678 | From Native Plants to New Crops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 611F15 | Fac Tenure Track AAUP (UNH) | 14,453.19 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H680 | Bioavailable Nitrogen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H680 | Bioavailable Nitrogen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H681 | Improving Finfish Production | 611Q90 | Post Doc | 0.00 | 7,310.76 | 7,310.76 |
| 15H682 | Thermal Stress in New England | 611Q90 | Post Doc | 0.00 | 7,310.76 | 7,310.76 |
| 15H683 | Ecosystem Variation and Pathogenic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H684 | Plant Improvement in Cucurbita | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H685 | Veg & small fruit production in NH | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,459.90 | 2,459.90 |
| 15H686 | Frankia-Actinorhizal Plant Associat | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H688 | The Impact of SNAP-Ed | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H688 | The Impact of SNAP-Ed | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15H691 | Phytochemicals: improve plant healt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 15H693 | Water Quality and Aquatic Ecosystem | 611F15 | Fac Tenure Track AAUP (UNH) | 6,792.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15H694 | Population Metagenomic Analysis2021 | 611F15 | Fac Tenure Track AAUP (UNH) | 38,906.23 | 0.00 | 0.00 |
| 15H697 | Oyster Aquaculture in Great Bay Est | 611F15 | Fac Tenure Track AAUP (UNH) | 31,415.38 | 0.00 | 0.00 |
| 15H701 | Soil Oragnic Matter Formation | 611F15 | Fac Tenure Track AAUP (UNH) | 14,975.76 | 0.00 | 0.00 |
| 15H702 | Agri-engineering ecosystem services | 611F15 | Fac Tenure Track AAUP (UNH) | 21,905.34 | 0.00 | 0.00 |
| 15H703 | NH Hispanic food insecurity | 611F15 | Fac Tenure Track AAUP (UNH) | 17,237.17 | 0.00 | 0.00 |
| 15H711 | Planning for drought in NH | 611F15 | Fac Tenure Track AAUP (UNH) | 30,273.01 | 0.00 | 0.00 |
| 15H712 | Frankia-Actinorhizal Plant Associat | 611F15 | Fac Tenure Track AAUP (UNH) | 15,648.61 | 0.00 | 0.00 |
| 15H714 | Managing your microbiome | 611F15 | Fac Tenure Track AAUP (UNH) | 15,644.12 | 0.00 | 0.00 |
| 15H715 | Destabilization of SOM | 611F15 | Fac Tenure Track AAUP (UNH) | 24,662.92 | 0.00 | 0.00 |
| 15HA02 | Oyster Aquaculture in Great Bay Est | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 15M100 | Genomic Tools to Monitor Wildlife | 611Q90 | Post Doc | 29,686.13 | 21,599.96 | 21,599.96 |
| 15M101 | Assessing Impacts of Extreme Drough | 611F15 | Fac Tenure Track AAUP (UNH) | 14,371.23 | 0.00 | 0.00 |
| 15M102 | Disease-associated Bark Communities | 611F15 | Fac Tenure Track AAUP (UNH) | 4,641.96 | 0.00 | 0.00 |
| 15M103 | Evaluating Mapping Riparian Habitat | 611F15 | Fac Tenure Track AAUP (UNH) | 30,893.47 | 0.00 | 0.00 |
| 15M104 | Small Mammal Responses | 611F15 | Fac Tenure Track AAUP (UNH) | 15,376.61 | 0.00 | 0.00 |
| 15M105 | Forest Habitat Quality for Wildlife | 611F15 | Fac Tenure Track AAUP (UNH) | 3,497.08 | 0.00 | 0.00 |
| 15M106 | Quantitative Silviculture | 611F15 | Fac Tenure Track AAUP (UNH) | 11,725.24 | 0.00 | 0.00 |
| 15M107 | Quantifying Decadal Trends | 611F15 | Fac Tenure Track AAUP (UNH) | 30,824.49 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 615F10 | PAT | 0.00 | 3,769.59 | 3,769.59 |
| 15MS03 | McIntire Stennis Admin | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 15MS04 | McIntire Stennis Admin | 614F10 | Academic Administrator | 24,721.90 | 0.00 | 0.00 |
| 15MS04 | McIntire Stennis Admin | 615F10 | PAT | 42,255.41 | 11,248.02 | 11,248.02 |
| 15MS04 | McIntire Stennis Admin | 618FBN | Other bonuses with full fringe | 91.66 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 15MS97 | Rehabilitating the Northern Forest | 611Q90 | Post Doc | 0.00 | 4,098.46 | 4,098.46 |
| 15MS97 | Rehabilitating the Northern Forest | 616F10 | Extension Educator | 0.00 | 30,564.18 | 30,564.18 |
| 15MS98 | Quantifying decadal trends | 611Q90 | Post Doc | 0.00 | 7,475.23 | 7,475.23 |
| 15MS98 | Quantifying decadal trends | 613N30 | Graduate Research Assistant | 0.00 | 19,512.90 | 19,512.90 |
| 15P188 | Program Income Year 1 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 15P237 | CDFI Capital Project Program Inc | 611F60 | Faculty NTT Research | 0.00 | 253.00 | 253.00 |
| 15P239 | Program Income | 615F10 | PAT | 2,446.63 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15P241 | T2 Workshops Prog Inc CF | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 61SNSH | Student Labor | 0.00 | 282.00 | 282.00 |
| 15P241 | T2 Workshops Prog Inc CF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 616F10 | Extension Educator | 0.00 | 20,668.46 | 20,668.46 |
| 15P243 | Pesticide Applicator Training Prog | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 61CPHX | Part Time Hourly | 956.20 | 6,805.80 | 6,805.80 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 617F10 | Operating Staff | 0.00 | (165.02) | (165.02) |
| 15P246 | The Sociecological Shock ProgInc | 61CPHX | Part Time Hourly | 2,564.44 | 0.00 | 0.00 |
| 15P247 | Program Income | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 617F10 | Operating Staff | 0.00 | 691.25 | 691.25 |
| 15P249 | Program Income - Carryforward | 61CBHO | Part Time - Overtime | 889.25 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 61CPEX | Part Time Salary | 63,457.06 | 8,527.41 | 8,527.41 |
| 15P249 | Program Income - Carryforward | 61CPHX | Part Time Hourly | 69,969.94 | 3,360.00 | 3,360.00 |
| 15P249 | Program Income - Carryforward | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,137.63 | 3,015.59 | 3,015.59 |
| 15P250 | Program Income | 617F10 | Operating Staff | 0.00 | 6,726.56 | 6,726.56 |
| 15P252 | Program Income | 61CPHX | Part Time Hourly | 1,241.85 | 0.00 | 0.00 |
| 15P252 | Program Income | 61SNSH | Student Labor | 2,457.76 | 651.00 | 651.00 |
| 15S000 | DRIVEN Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S000 | DRIVEN Salary Cap | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15S000 | DRIVEN Salary Cap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15S001 | Investigating ChildPornography SC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S002 | National Survey of Internet SC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 32.93 | 32.93 |
| 15S002 | National Survey of Internet SC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S004 | CIBBR YR4: Administrative CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,982.89 | 3,133.34 | 3,133.34 |
| 15S004 | CIBBR YR4: Administrative CS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15S004 | CIBBR YR4: Administrative CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S005 | NH-INBRE CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,988.60 | 5,254.14 | 5,254.14 |
| 15S005 | NH-INBRE CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S006 | STATS RRTC Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S006 | STATS RRTC Salary Cap | 614F10 | Academic Administrator | 7,713.68 | 5,272.55 | 5,272.55 |
| 15S007 | EPM RRTC Yr 3 Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S007 | EPM RRTC Yr 3 Salary Cap | 614F10 | Academic Administrator | 0.00 | 3,204.03 | 3,204.03 |
| 15S008 | USEDD Renewal Yr 4 Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S008 | USEDD Renewal Yr 4 Salary Cap | 614F10 | Academic Administrator | 0.00 | 463.74 | 463.74 |
| 15S009 | RDN-Salary Cap | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15S009 | RDN-Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S009 | RDN-Salary Cap | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15S011 | LLC2-Salary Cap | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15S011 | LLC2-Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S011 | LLC2-Salary Cap | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15S012 | FOSTER Focus on SBIR-STTR Sal Cap | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 15S012 | FOSTER Focus on SBIR-STTR Sal Cap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15S013 | NH CREATES the Future Sal Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 994.29 | 3,171.39 | 3,171.39 |
| 15S013 | NH CREATES the Future Sal Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S014 | Fundamentals Salary Cap | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 15S014 | Fundamentals Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S014 | Fundamentals Salary Cap | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 15S015 | Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 32.93 | 32.93 |
| 15S015 | Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S016 | Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S017 | Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S018 | Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,009.52 | 0.00 | 0.00 |
| 15S018 | Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S019 | Salary Cap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,891.74 | 0.00 | 0.00 |
| 15S019 | Salary Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S022 | Salary Over Cap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15S023 | Salary Over Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15S024 | Salary Over Cap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 16C180 | In-Kind Cost Share | 614F10 | Academic Administrator | (7,307.39) | 7,307.39 | 7,307.39 |
| 17C024 | FY 2019 PREP Year 23 CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 17C024 | FY 2019 PREP Year 23 CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C028 | NHIRC Revision Military Ext CS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 17C028 | NHIRC Revision Military Ext CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C029 | NHIRC Dagan CS | 611F60 | Faculty NTT Research | 615.50 | 0.00 | 0.00 |
| 17C029 | NHIRC Dagan CS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 17C029 | NHIRC Dagan CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 613B90 | Graduate Summer Appoint-Research | 3,000.05 | 7,086.54 | 7,086.54 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 613N30 | Graduate Research Assistant | 0.00 | 916.85 | 916.85 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 61SNSH | Student Labor | 801.00 | 5,127.00 | 5,127.00 |
| 17C033 | In-Kind Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C034 | In-Kind Cost Share | 613B90 | Graduate Summer Appoint-Research | 4,616.14 | 0.00 | 0.00 |
| 17C034 | In-Kind Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C035 | In-Kind Cost Share Coast Wise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 611Q90 | Post Doc | 5,289.23 | 38,346.90 | 38,346.90 |
| 1AACCT | Psychological & Counseling Services | 614F10 | Academic Administrator | 43,157.03 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 615F10 | PAT | 773,930.83 | 807,709.73 | 807,709.73 |
| 1AACCT | Psychological & Counseling Services | 617BHO | Operating Staff-Overtime | 476.82 | 463.67 | 463.67 |
| 1AACCT | Psychological & Counseling Services | 617BLG | Operating Staff-Longevity | 2,786.36 | 2,749.34 | 2,749.34 |
| 1AACCT | Psychological & Counseling Services | 617F10 | Operating Staff | 143,127.71 | 140,700.40 | 140,700.40 |
| 1AACCT | Psychological & Counseling Services | 618FBN | Other bonuses with full fringe | 3,310.97 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61CPEX | Part Time Salary | 5,000.16 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 61CPHX | Part Time Hourly | 92,437.90 | 35,384.75 | 35,384.75 |
| 1AACCT | Psychological & Counseling Services | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 14,000.00 | 14,000.00 |
| 1AACCT | Psychological & Counseling Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,309.78 | 3,010.31 | 3,010.31 |
| 1AACCT | Psychological & Counseling Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 615F10 | PAT | 26,638.37 | 34,434.41 | 34,434.41 |
| 1AAHBP | UNH Student Health Benefit Plan | 617BHO | Operating Staff-Overtime | 0.00 | 910.76 | 910.76 |
| 1AAHBP | UNH Student Health Benefit Plan | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 617F10 | Operating Staff | 630.14 | 43,147.36 | 43,147.36 |
| 1AAHBP | UNH Student Health Benefit Plan | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 614F10 | Academic Administrator | 43,157.03 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 615F10 | PAT | 1,537,570.74 | 1,653,131.82 | 1,653,131.82 |
| 1AAHSC | UNH Health & Wellness | 617BHO | Operating Staff-Overtime | 7,218.41 | 21,358.30 | 21,358.30 |
| 1AAHSC | UNH Health & Wellness | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 617BLG | Operating Staff-Longevity | 4,137.87 | 3,804.32 | 3,804.32 |
| 1AAHSC | UNH Health & Wellness | 617F10 | Operating Staff | 470,686.07 | 470,842.16 | 470,842.16 |
| 1AAHSC | UNH Health & Wellness | 618FBN | Other bonuses with full fringe | 12,725.34 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 61CBHO | Part Time - Overtime | 6.69 | 911.13 | 911.13 |
| 1AAHSC | UNH Health & Wellness | 61CPHX | Part Time Hourly | 203,035.35 | 189,767.90 | 189,767.90 |
| 1AAHSC | UNH Health & Wellness | 61KBBN | OTP-Bonus & Recruit-other than fac | 26,985.98 | 16,552.88 | 16,552.88 |
| 1AAHSC | UNH Health & Wellness | 61SNSH | Student Labor | 0.00 | 1,685.00 | 1,685.00 |
| 1AAHSC | UNH Health & Wellness | 61SNWS | College Work Study | 3,018.20 | 5,054.08 | 5,054.08 |
| 1AAHSC | UNH Health & Wellness | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 615F10 | PAT | 1,286,502.56 | 1,207,292.78 | 1,207,292.78 |
| 1AARES | Residential life | 617BLG | Operating Staff-Longevity | 6,220.95 | 1,954.60 | 1,954.60 |
| 1AARES | Residential life | 617F10 | Operating Staff | 76,152.72 | 57,203.90 | 57,203.90 |
| 1AARES | Residential life | 618FBN | Other bonuses with full fringe | 8,158.52 | 10,200.00 | 10,200.00 |
| 1AARES | Residential life | 61CPEX | Part Time Salary | 10,500.51 | 5,825.00 | 5,825.00 |
| 1AARES | Residential life | 61CPHX | Part Time Hourly | 30,959.00 | 30,082.17 | 30,082.17 |
| 1AARES | Residential life | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1AARES | Residential life | 61KBBN | OTP-Bonus & Recruit-other than fac | 13,706.67 | 10,020.60 | 10,020.60 |
| 1AARES | Residential life | 61SNNF | Student Non FLSA | 4,500.00 | 14,000.24 | 14,000.24 |
| 1AARES | Residential life | 61SNSH | Student Labor | 15,289.50 | 18,490.50 | 18,490.50 |
| 1AARES | Residential life | 61SNWS | College Work Study | 6,606.71 | 8,504.51 | 8,504.51 |
| 1AARES | Residential life | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 61CPEX | Part Time Salary | 0.00 | 1,343.68 | 1,343.68 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AE267 | Center For Venture Research | 61SNSH | Student Labor | 0.00 | 2,760.00 | 2,760.00 |
| 1AE267 | Center For Venture Research | 61SNWS | College Work Study | 0.00 | 556.50 | 556.50 |
| 1AECFB | Center for Family Business | 615F10 | PAT | 62,091.76 | 47,228.74 | 47,228.74 |
| 1AECFB | Center for Family Business | 61CBHX | Part Time Hourly (w/ status) | 1,117.50 | 990.00 | 990.00 |
| 1AECFB | Center for Family Business | 61CPEX | Part Time Salary | 400.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61CPHX | Part Time Hourly | 4,198.50 | 6,512.74 | 6,512.74 |
| 1AECFB | Center for Family Business | 61DTHX | Full Time Temp - Hourly | 0.00 | 843.75 | 843.75 |
| 1AECFB | Center for Family Business | 61JBEX | Casual - Exempt | 0.00 | 1,317.50 | 1,317.50 |
| 1AECFB | Center for Family Business | 61SNSH | Student Labor | 0.00 | 375.00 | 375.00 |
| 1AECFB | Center for Family Business | 61SNWS | College Work Study | 29.88 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611BSO | Summer Salaries AY faculty - other | 1,900.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 615F10 | PAT | 167,567.44 | 101,434.55 | 101,434.55 |
| 1AF001 | Action Learning Center | 617BHO | Operating Staff-Overtime | 6,631.29 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 617F10 | Operating Staff | 24,393.13 | 3,648.75 | 3,648.75 |
| 1AF001 | Action Learning Center | 61CBHO | Part Time - Overtime | 240.00 | 198.63 | 198.63 |
| 1AF001 | Action Learning Center | 61CPEX | Part Time Salary | 663,381.03 | 475,845.75 | 475,845.75 |
| 1AF001 | Action Learning Center | 61CPHX | Part Time Hourly | 58,204.50 | 71,256.99 | 71,256.99 |
| 1AF001 | Action Learning Center | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 4,500.00 | 4,500.00 |
| 1AF001 | Action Learning Center | 61SNHO | Student Labor - Overtime | 183.91 | 61.05 | 61.05 |
| 1AF001 | Action Learning Center | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61SNSH | Student Labor | 840.00 | 5,050.00 | 5,050.00 |
| 1AF001 | Action Learning Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 615F10 | PAT | (23.34) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 614F10 | Academic Administrator | 25,109.51 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 615F10 | PAT | 474,203.49 | 446,985.09 | 446,985.09 |
| 1AJMUB | UNH Memorial Union | 617BHO | Operating Staff-Overtime | 200.89 | 465.48 | 465.48 |
| 1AJMUB | UNH Memorial Union | 617BHS | Operating Staff-Shift | 520.04 | 2,146.16 | 2,146.16 |
| 1AJMUB | UNH Memorial Union | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 617F10 | Operating Staff | 170,290.03 | 180,505.13 | 180,505.13 |
| 1AJMUB | UNH Memorial Union | 618FBN | Other bonuses with full fringe | 1,000.00 | 3,050.00 | 3,050.00 |
| 1AJMUB | UNH Memorial Union | 61CBHO | Part Time - Overtime | 2.25 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 61CPHX | Part Time Hourly | 17,615.19 | 20,950.20 | 20,950.20 |
| 1AJMUB | UNH Memorial Union | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 750.00 | 750.00 |
| 1AJMUB | UNH Memorial Union | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,800.00 | 200.00 | 200.00 |
| 1AJMUB | UNH Memorial Union | 61SNHO | Student Labor - Overtime | 235.47 | 79.79 | 79.79 |
| 1AJMUB | UNH Memorial Union | 61SNSH | Student Labor | 195,633.46 | 180,198.64 | 180,198.64 |
| 1AJMUB | UNH Memorial Union | 61SNWS | College Work Study | 40,206.31 | 57,735.73 | 57,735.73 |
| 1AJMUB | UNH Memorial Union | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 614F10 | Academic Administrator | 25,109.51 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 615F10 | PAT | 747,529.02 | 688,998.42 | 688,998.42 |
| 1AJREC | Campus Recreation | 617BHO | Operating Staff-Overtime | 2,642.73 | 1,557.91 | 1,557.91 |
| 1AJREC | Campus Recreation | 617BHS | Operating Staff-Shift | 541.51 | 478.27 | 478.27 |
| 1AJREC | Campus Recreation | 617BLG | Operating Staff-Longevity | 1,260.13 | 906.35 | 906.35 |
| 1AJREC | Campus Recreation | 617F10 | Operating Staff | 330,082.14 | 258,230.59 | 258,230.59 |
| 1AJREC | Campus Recreation | 618FBN | Other bonuses with full fringe | 14,950.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61CBHO | Part Time - Overtime | 1,060.42 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61CBHX | Part Time Hourly (w/ status) | 12,705.88 | 3,677.50 | 3,677.50 |
| 1AJREC | Campus Recreation | 61CPHX | Part Time Hourly | 135,240.06 | 44,048.33 | 44,048.33 |
| 1AJREC | Campus Recreation | 61JBHX | Casual - Hourly | 6,789.25 | 7,239.00 | 7,239.00 |
| 1AJREC | Campus Recreation | 61KBAW | OTP - Honor & Recog Awrd | 30,400.00 | 9,000.00 | 9,000.00 |
| 1AJREC | Campus Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 11,276.10 | 10,510.08 | 10,510.08 |
| 1AJREC | Campus Recreation | 61SNHO | Student Labor - Overtime | 3,710.02 | 845.72 | 845.72 |
| 1AJREC | Campus Recreation | 61SNSH | Student Labor | 638,244.86 | 426,399.09 | 426,399.09 |
| 1AJREC | Campus Recreation | 61SNWS | College Work Study | 24,883.36 | 48,187.39 | 48,187.39 |
| 1AJREC | Campus Recreation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 615F10 | PAT | 0.00 | 87,936.73 | 87,936.73 |
| 1AJWHT | Whittemore Center | 617BHO | Operating Staff-Overtime | 0.00 | 2,358.58 | 2,358.58 |
| 1AJWHT | Whittemore Center | 617BLG | Operating Staff-Longevity | 0.00 | 449.01 | 449.01 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AJWHT | Whittemore Center | 617F10 | Operating Staff | 0.00 | 74,289.91 | 74,289.91 |
| 1AJWHT | Whittemore Center | 61CPHX | Part Time Hourly | 0.00 | 7,263.49 | 7,263.49 |
| 1AJWHT | Whittemore Center | 61SNHO | Student Labor - Overtime | 0.00 | 145.94 | 145.94 |
| 1AJWHT | Whittemore Center | 61SNSH | Student Labor | 0.00 | 88,775.66 | 88,775.66 |
| 1AJWHT | Whittemore Center | 61SNWS | College Work Study | 0.00 | 143.91 | 143.91 |
| 1AJWHT | Whittemore Center | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 615F10 | PAT | 1,581,660.16 | 1,621,876.40 | 1,621,876.40 |
| 1AQHOS | UNH Dining Services | 617BHO | Operating Staff-Overtime | 158,297.09 | 211,689.84 | 211,689.84 |
| 1AQHOS | UNH Dining Services | 617BHS | Operating Staff-Shift | 40,907.20 | 23,854.53 | 23,854.53 |
| 1AQHOS | UNH Dining Services | 617BLG | Operating Staff-Longevity | 86,672.19 | 89,245.48 | 89,245.48 |
| 1AQHOS | UNH Dining Services | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 617F10 | Operating Staff | 4,373,579.60 | 3,895,839.35 | 3,895,839.35 |
| 1AQHOS | UNH Dining Services | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 618FBN | Other bonuses with full fringe | 16,291.91 | 7,000.00 | 7,000.00 |
| 1AQHOS | UNH Dining Services | 61CBHO | Part Time - Overtime | 771.43 | 735.62 | 735.62 |
| 1AQHOS | UNH Dining Services | 61CPHX | Part Time Hourly | 427,817.68 | 521,355.05 | 521,355.05 |
| 1AQHOS | UNH Dining Services | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61JBHX | Casual - Hourly | 0.00 | 2,799.00 | 2,799.00 |
| 1AQHOS | UNH Dining Services | 61KBAW | OTP - Honor & Recog Awrd | 10,250.00 | 7,000.00 | 7,000.00 |
| 1AQHOS | UNH Dining Services | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,750.00 | 15,887.00 | 15,887.00 |
| 1AQHOS | UNH Dining Services | 61SNHO | Student Labor - Overtime | 147.16 | 19.38 | 19.38 |
| 1AQHOS | UNH Dining Services | 61SNSH | Student Labor | 1,067,677.08 | 768,557.43 | 768,557.43 |
| 1AQHOS | UNH Dining Services | 61SNWS | College Work Study | 84,446.86 | 202,192.34 | 202,192.34 |
| 1AQHOS | UNH Dining Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 611BSO | Summer Salaries AY faculty - other | 2,400.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 614F10 | Academic Administrator | 83,698.49 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 615F10 | PAT | 1,084,972.84 | 1,057,940.30 | 1,057,940.30 |
| 1AQHOU | UNH Housing | 617BHO | Operating Staff-Overtime | 154,786.36 | 88,312.81 | 88,312.81 |
| 1AQHOU | UNH Housing | 617BHS | Operating Staff-Shift | 2,755.71 | 2,398.46 | 2,398.46 |
| 1AQHOU | UNH Housing | 617BLG | Operating Staff-Longevity | 42,919.35 | 43,363.83 | 43,363.83 |
| 1AQHOU | UNH Housing | 617BSB | Operating Staff-Stand-By Pay | 26,353.07 | 22,707.74 | 22,707.74 |
| 1AQHOU | UNH Housing | 617F10 | Operating Staff | 2,181,165.75 | 2,133,607.58 | 2,133,607.58 |
| 1AQHOU | UNH Housing | 618FBN | Other bonuses with full fringe | 0.00 | 7,000.00 | 7,000.00 |
| 1AQHOU | UNH Housing | 61CBHO | Part Time - Overtime | 313.00 | 747.52 | 747.52 |
| 1AQHOU | UNH Housing | 61CPEX | Part Time Salary | 850.00 | 1,775.00 | 1,775.00 |
| 1AQHOU | UNH Housing | 61CPHX | Part Time Hourly | 86,671.75 | 136,798.89 | 136,798.89 |
| 1AQHOU | UNH Housing | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 12,250.00 | 12,250.00 |
| 1AQHOU | UNH Housing | 61KBBN | OTP-Bonus & Recruit-other than fac | 17,380.36 | 6,071.04 | 6,071.04 |
| 1AQHOU | UNH Housing | 61SNHO | Student Labor - Overtime | 1,045.57 | 81.12 | 81.12 |
| 1AQHOU | UNH Housing | 61SNSH | Student Labor | 474,944.04 | 374,575.64 | 374,575.64 |
| 1AQHOU | UNH Housing | 61SNWS | College Work Study | 6,215.80 | 18,444.35 | 18,444.35 |
| 1AQHOU | UNH Housing | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 617BHO | Operating Staff-Overtime | 3,390.12 | 1,384.17 | 1,384.17 |
| 1AQMLS | Mail Services | 617BLG | Operating Staff-Longevity | 0.00 | 1,513.18 | 1,513.18 |
| 1AQMLS | Mail Services | 617F10 | Operating Staff | 111,150.07 | 87,016.28 | 87,016.28 |
| 1AQMLS | Mail Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61CPHX | Part Time Hourly | 3,559.50 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 61SNWS | College Work Study | 1,442.38 | 2,289.96 | 2,289.96 |
| 1AQMLS | Mail Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 615F10 | PAT | 0.00 | 67,369.54 | 67,369.54 |
| 1AQOBA | Hospitality & Campus Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1AQOBA | Hospitality & Campus Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 615F10 | PAT | 73,236.13 | 70,790.01 | 70,790.01 |
| 1AQPRN | Printing Services | 617BHO | Operating Staff-Overtime | 13,689.24 | 16,543.97 | 16,543.97 |
| 1AQPRN | Printing Services | 617BLG | Operating Staff-Longevity | 18,424.66 | 16,217.30 | 16,217.30 |
| 1AQPRN | Printing Services | 617F10 | Operating Staff | 286,460.36 | 273,852.71 | 273,852.71 |
| 1AQPRN | Printing Services | 618FBN | Other bonuses with full fringe | 0.00 | 1,000.00 | 1,000.00 |
| 1AQPRN | Printing Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61KBAW | OTP - Honor & Recog Awrd | 250.00 | 250.00 | 250.00 |
| 1AQPRN | Printing Services | 61SNSH | Student Labor | 2,164.50 | 450.00 | 450.00 |
| 1AQPRN | Printing Services | 61SNWS | College Work Study | 4,113.46 | 3,036.10 | 3,036.10 |
| 1AQPRN | Printing Services | 61U180 | Salary Increase Pool | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 615F10 | PAT | 298,320.98 | 226,198.27 | 226,198.27 |
| 1AQTRN | Transportation Services | 617BHO | Operating Staff-Overtime | 22,324.52 | 32,897.62 | 32,897.62 |
| 1AQTRN | Transportation Services | 617BHS | Operating Staff-Shift | 2,293.68 | 1,976.90 | 1,976.90 |
| 1AQTRN | Transportation Services | 617BLG | Operating Staff-Longevity | 7,250.40 | 5,948.52 | 5,948.52 |
| 1AQTRN | Transportation Services | 617BSB | Operating Staff-Stand-By Pay | 27.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 617F10 | Operating Staff | 616,063.45 | 496,269.71 | 496,269.71 |
| 1AQTRN | Transportation Services | 61CBHO | Part Time - Overtime | 542.92 | 181.34 | 181.34 |
| 1AQTRN | Transportation Services | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61CPHX | Part Time Hourly | 285,842.56 | 241,679.74 | 241,679.74 |
| 1AQTRN | Transportation Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61KBAW | OTP - Honor & Recog Awrd | 1,750.00 | 1,750.00 | 1,750.00 |
| 1AQTRN | Transportation Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 375.00 | 750.00 | 750.00 |
| 1AQTRN | Transportation Services | 61SNHO | Student Labor - Overtime | 414.65 | 498.92 | 498.92 |
| 1AQTRN | Transportation Services | 61SNSH | Student Labor | 207,532.49 | 200,882.48 | 200,882.48 |
| 1AQTRN | Transportation Services | 61SNWS | College Work Study | 3,243.53 | 5,160.75 | 5,160.75 |
| 1AQTRN | Transportation Services | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 617BHO | Operating Staff-Overtime | 0.00 | 2.62 | 2.62 |
| 1ARANM | Animal Care | 617F10 | Operating Staff | 39,024.18 | 12,305.30 | 12,305.30 |
| 1ARANM | Animal Care | 61CPHX | Part Time Hourly | 603.75 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1ARANM | Animal Care | 61SNSH | Student Labor | 8,168.00 | 4,783.50 | 4,783.50 |
| 1ARANM | Animal Care | 61SNWS | College Work Study | 0.00 | 1,312.63 | 1,312.63 |
| 1ARANM | Animal Care | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 615F10 | PAT | 0.00 | 26,125.84 | 26,125.84 |
| 1ARUIC | Instrumentation Center | 615F10 | PAT | 47,008.43 | 43,296.39 | 43,296.39 |
| 1ARUIC | Instrumentation Center | 617BHO | Operating Staff-Overtime | 62.40 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 617F10 | Operating Staff | 18,426.89 | 12,097.11 | 12,097.11 |
| 1ARUIC | Instrumentation Center | 618FBN | Other bonuses with full fringe | 297.70 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 61CPHX | Part Time Hourly | 0.00 | 2,631.76 | 2,631.76 |
| 1ARUIC | Instrumentation Center | 61SNSH | Student Labor | 826.50 | 1,547.50 | 1,547.50 |
| 1ARUIC | Instrumentation Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 615F10 | PAT | 5,569,532.45 | 5,335,394.38 | 5,335,394.38 |
| 1ASATH | UNH Intercollegiate Athletics | 617BHO | Operating Staff-Overtime | 54,536.53 | 49,042.25 | 49,042.25 |
| 1ASATH | UNH Intercollegiate Athletics | 617BLG | Operating Staff-Longevity | 9,299.45 | 7,948.86 | 7,948.86 |
| 1ASATH | UNH Intercollegiate Athletics | 617F10 | Operating Staff | 303,122.46 | 329,605.10 | 329,605.10 |
| 1ASATH | UNH Intercollegiate Athletics | 618FBN | Other bonuses with full fringe | 375,621.07 | 211,436.32 | 211,436.32 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CBHO | Part Time - Overtime | 16,426.59 | 8,170.16 | 8,170.16 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPEX | Part Time Salary | 152,994.79 | 9,900.00 | 9,900.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61CPHX | Part Time Hourly | 331,633.00 | 198,301.84 | 198,301.84 |
| 1ASATH | UNH Intercollegiate Athletics | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTEX | Full Time Temp - Exempt | 239,306.06 | 337,670.00 | 337,670.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61DTHX | Full Time Temp - Hourly | 103,846.07 | 118,788.63 | 118,788.63 |
| 1ASATH | UNH Intercollegiate Athletics | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBAW | OTP - Honor & Recog Awrd | 8,237.50 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61KBBN | OTP-Bonus & Recruit-other than fac | 366,569.72 | 149,274.17 | 149,274.17 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNHO | Student Labor - Overtime | 13.22 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNSH | Student Labor | 85,256.87 | 44,685.32 | 44,685.32 |
| 1ASATH | UNH Intercollegiate Athletics | 61SNWS | College Work Study | 11,913.92 | 19,612.61 | 19,612.61 |
| 1ASATH | UNH Intercollegiate Athletics | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 615F10 | PAT | 126,439.01 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 617BHO | Operating Staff-Overtime | 7,848.97 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 617F10 | Operating Staff | 58,863.96 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 61CPHX | Part Time Hourly | 20,754.04 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 61SNHO | Student Labor - Overtime | 585.32 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 61SNSH | Student Labor | 58,880.24 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 615F10 | PAT | 51,663.35 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 617F10 | Operating Staff | 3,268.05 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 61CPEX | Part Time Salary | 14,000.59 | 7,000.04 | 7,000.04 |
| 1DA001 | Grad Contract Courses | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611BXM | Supplemental-Other-Misc | 21,000.33 | 42,000.30 | 42,000.30 |
| 1DA008 | Spaulding Faculty Fellowship | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 3,500.00 | 3,500.00 |
| 1DA008 | Spaulding Faculty Fellowship | 611Q90 | Post Doc | 758.91 | 32,778.70 | 32,778.70 |
| 1DA008 | Spaulding Faculty Fellowship | 614F10 | Academic Administrator | 23,655.35 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | 611F15 | Fac Tenure Track AAUP (UNH) | 3,070.42 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 611BST | Summer Salary AY Fac-Teaching | 1,800.00 | 1,200.00 | 1,200.00 |
| 1DA013 | VPAA Discretionary | 613N50 | Graduate - Stipend Only | 1,000.00 | 182,000.00 | 182,000.00 |
| 1DA016 | Exchange Programs | 61SNSH | Student Labor | 2,138.96 | 673.51 | 673.51 |
| 1DA016 | Exchange Programs | 61SNWS | College Work Study | 0.00 | 1,035.13 | 1,035.13 |
| 1DA016 | Exchange Programs | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 611F15 | Fac Tenure Track AAUP (UNH) | 25,525.32 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 617F10 | Operating Staff | 0.00 | 3,039.96 | 3,039.96 |
| 1DA029 | Intl Educ Faculty Development | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 1DA057 | Online Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 611BXM | Supplemental-Other-Misc | 19,856.58 | 23,108.63 | 23,108.63 |
| 1DA066 | Carsey Center Operations | 611F60 | Faculty NTT Research | 6,523.57 | 29,652.88 | 29,652.88 |
| 1DA066 | Carsey Center Operations | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 615F10 | PAT | 98,196.91 | 53,866.33 | 53,866.33 |
| 1DA066 | Carsey Center Operations | 61CBHO | Part Time - Overtime | 0.00 | 575.70 | 575.70 |
| 1DA066 | Carsey Center Operations | 61CPEX | Part Time Salary | 23,660.88 | 16,094.04 | 16,094.04 |
| 1DA066 | Carsey Center Operations | 61CPHX | Part Time Hourly | 1,665.00 | 30,187.77 | 30,187.77 |
| 1DA066 | Carsey Center Operations | 61KBAW | OTP - Honor & Recog Awrd | 250.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 61SNSH | Student Labor | 0.00 | 856.23 | 856.23 |
| 1DA066 | Carsey Center Operations | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 61CPHX | Part Time Hourly | 200.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 61SNSH | Student Labor | 650.00 | 0.00 | 0.00 |
| 1DA100 | COVID Award - Embracing NH | 611F60 | Faculty NTT Research | 3,721.28 | 0.00 | 0.00 |
| 1DA100 | COVID Award - Embracing NH | 615F10 | PAT | 2,590.86 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 611BAS | Admin Stipend-Act, Chair, Etc | 27,716.32 | 22,221.69 | 22,221.69 |
| 1DA401 | Program Reviews | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DA401 | Program Reviews | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 611F60 | Faculty NTT Research | 193,102.44 | 30,858.70 | 30,858.70 |
| 1DA422 | Elliot - AA Strategic Initiatives | 615F10 | PAT | 106,260.15 | 53,406.94 | 53,406.94 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 61CPHX | Part Time Hourly | 12,528.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 61SNSH | Student Labor | 0.00 | 5,049.00 | 5,049.00 |
| 1DA487 | McNair Scholars Program - CS | 611BSO | Summer Salaries AY faculty - other | 2,503.20 | 385.15 | 385.15 |
| 1DA487 | McNair Scholars Program - CS | 611BXM | Supplemental-Other-Misc | 4,815.52 | 9,385.15 | 9,385.15 |
| 1DA487 | McNair Scholars Program - CS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 615F10 | PAT | 43,860.58 | 51,782.98 | 51,782.98 |
| 1DA487 | McNair Scholars Program - CS | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 61CPEX | Part Time Salary | 319.16 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 450.00 | 450.00 |
| 1DA487 | McNair Scholars Program - CS | 61KBBN | OTP-Bonus & Recruit-other than fac | 369.60 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 61SNSH | Student Labor | 281.25 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611BXM | Supplemental-Other-Misc | 0.00 | 6,093.19 | 6,093.19 |
| 1DACFA | Carsey F&A Shares | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 611F60 | Faculty NTT Research | 0.00 | 12,976.38 | 12,976.38 |
| 1DACFA | Carsey F&A Shares | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 614F10 | Academic Administrator | 1,505.36 | 58,686.21 | 58,686.21 |
| 1DACFA | Carsey F&A Shares | 615F10 | PAT | 18,543.15 | 18,125.21 | 18,125.21 |
| 1DACFA | Carsey F&A Shares | 61CPHX | Part Time Hourly | 24,943.25 | 12,198.96 | 12,198.96 |
| 1DACFA | Carsey F&A Shares | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 61SNSH | Student Labor | 3,917.89 | 936.00 | 936.00 |
| 1DACFA | Carsey F&A Shares | 61SNWS | College Work Study | 0.00 | 1,535.86 | 1,535.86 |
| 1DACFA | Carsey F&A Shares | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 61CPHX | Part Time Hourly | 587.40 | 340.80 | 340.80 |
| 1DACJC | PI Jessica Carson | 61SNSH | Student Labor | 1,802.15 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 61CPHX | Part Time Hourly | 1,802.00 | 1,351.50 | 1,351.50 |
| 1DAFRE | Faculty Research Engagement Academy | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,111.12 | 3,111.12 |
| 1DAFRE | Faculty Research Engagement Academy | 611BXM | Supplemental-Other-Misc | 0.00 | 24,216.44 | 24,216.44 |
| 1DAGEN | BUDGET ONLY Other ID AA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,035.13 | 3,250.53 | 3,250.53 |
| 1DAINX | Inclusive Excellence and Advance IT | 611BXM | Supplemental-Other-Misc | 3,500.04 | 3,500.05 | 3,500.05 |
| 1DAINX | Inclusive Excellence and Advance IT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 615F10 | PAT | 22,850.06 | 43,897.21 | 43,897.21 |
| 1DAINX | Inclusive Excellence and Advance IT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 611BXM | Supplemental-Other-Misc | 20,142.15 | 6,357.00 | 6,357.00 |
| 1DALCT | Leitzel Center | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 615F10 | PAT | 32,700.23 | 23,924.14 | 23,924.14 |
| 1DALCT | Leitzel Center | 61CPEX | Part Time Salary | 1,920.00 | 4,080.00 | 4,080.00 |
| 1DALCT | Leitzel Center | 61CPHX | Part Time Hourly | 1,380.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61SNSH | Student Labor | 1,693.76 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 61JBEX | Casual - Exempt | 0.00 | 700.00 | 700.00 |
| 1DAMHH | Holt-Shannon Core Funding | 611BXM | Supplemental-Other-Misc | 0.00 | 1,958.95 | 1,958.95 |
| 1DAMHH | Holt-Shannon Core Funding | 611F60 | Faculty NTT Research | 0.00 | 7,307.63 | 7,307.63 |
| 1DAMHH | Holt-Shannon Core Funding | 615F10 | PAT | 0.00 | 7,477.64 | 7,477.64 |
| 1DAMHH | Holt-Shannon Core Funding | 61CPHX | Part Time Hourly | 0.00 | 2,572.50 | 2,572.50 |
| 1DAMRG | UNH-GSC Merger Project | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 615F10 | PAT | 810,485.32 | 93,718.40 | 93,718.40 |
| 1DAMRG | UNH-GSC Merger Project | 618FBN | Other bonuses with full fringe | 15,000.00 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 61CPHX | Part Time Hourly | 1,794.77 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 61JBHX | Casual - Hourly | 89,235.50 | 37,800.00 | 37,800.00 |
| 1DAMRG | UNH-GSC Merger Project | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DANAV | Navitas & Internationalization | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 615F10 | PAT | 94,576.93 | 88,078.35 | 88,078.35 |
| 1DANAV | Navitas & Internationalization | 617BHO | Operating Staff-Overtime | 0.00 | 39.98 | 39.98 |
| 1DANAV | Navitas & Internationalization | 617F10 | Operating Staff | 35,691.53 | 41,564.90 | 41,564.90 |
| 1DANAV | Navitas & Internationalization | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,939.40 | 1,939.40 |
| 1DANAV | Navitas & Internationalization | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 61CPHX | Part Time Hourly | 3,080.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 615F10 | PAT | 181,095.12 | 6,669.24 | 6,669.24 |
| 1DAONL | UNH Online Strategic Investment | 617F10 | Operating Staff | 43,595.01 | 5,801.63 | 5,801.63 |
| 1DAONL | UNH Online Strategic Investment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 61CPHX | Part Time Hourly | 5,220.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 611BSO | Summer Salaries AY faculty - other | 690.00 | 226.67 | 226.67 |
| 1DAOSP | Outreach Scholars Program | 611BXM | Supplemental-Other-Misc | 2,310.00 | 8,330.00 | 8,330.00 |
| 1DAOTP | Outreach Institutional Partnerships | 611BXM | Supplemental-Other-Misc | 7,000.00 | 2,800.00 | 2,800.00 |
| 1DAOTP | Outreach Institutional Partnerships | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,813.51 | 1,813.51 |
| 1DARVA | PI Ruth Varner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 61CPHX | Part Time Hourly | 0.00 | 708.75 | 708.75 |
| 1DASJW | Climate Change and Food System Nexs | 61CBHO | Part Time - Overtime | 0.00 | 25.78 | 25.78 |
| 1DASJW | Climate Change and Food System Nexs | 61CPEX | Part Time Salary | 114.55 | 1,376.20 | 1,376.20 |
| 1DASJW | Climate Change and Food System Nexs | 61CPHX | Part Time Hourly | 0.00 | 4,194.49 | 4,194.49 |
| 1DASPE | Sustainability-SIMAP Program Expens | 615F10 | PAT | 40,838.68 | 39,632.36 | 39,632.36 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61CPHX | Part Time Hourly | 5,815.35 | 4,631.25 | 4,631.25 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61SNSH | Student Labor | 3,308.35 | 3,631.70 | 3,631.70 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61SNWS | College Work Study | 637.49 | 1,394.16 | 1,394.16 |
| 1DASPE | Sustainability-SIMAP Program Expens | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61CPHX | Part Time Hourly | 0.00 | 52,745.02 | 52,745.02 |
| 1DASPP | Sustainability Gold to Platinum | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1DASPP | Sustainability Gold to Platinum | 61SNHO | Student Labor - Overtime | 42.41 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 61SNSH | Student Labor | 16,721.71 | 20,850.84 | 20,850.84 |
| 1DASPP | Sustainability Gold to Platinum | 61SNWS | College Work Study | 304.07 | 2,488.78 | 2,488.78 |
| 1DASPP | Sustainability Gold to Platinum | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 61CBHO | Part Time - Overtime | 0.00 | 108.54 | 108.54 |
| 1DASUS | NHFA Conferences | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 61CPHX | Part Time Hourly | 0.00 | 67,925.73 | 67,925.73 |
| 1DASUS | NHFA Conferences | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 61SNSH | Student Labor | 2,437.13 | 1,039.50 | 1,039.50 |
| 1DB007 | Farm Residences | 617BHO | Operating Staff-Overtime | 6.14 | 29.08 | 29.08 |
| 1DB007 | Farm Residences | 617F10 | Operating Staff | 11,246.64 | 10,862.84 | 10,862.84 |
| 1DB007 | Farm Residences | 61CPEX | Part Time Salary | 27,640.41 | 26,880.39 | 26,880.39 |
| 1DB007 | Farm Residences | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 615F10 | PAT | 58,757.96 | 60,070.80 | 60,070.80 |
| 1DB021 | Nr Woodlands Program | 618FBN | Other bonuses with full fringe | 366.64 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61CBHO | Part Time - Overtime | 9.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61CPHX | Part Time Hourly | 11,854.25 | 4,865.25 | 4,865.25 |
| 1DB021 | Nr Woodlands Program | 61SNHO | Student Labor - Overtime | 18.76 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61SNSH | Student Labor | 10,510.25 | 13,533.88 | 13,533.88 |
| 1DB021 | Nr Woodlands Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 61CPHX | Part Time Hourly | 0.00 | 972.00 | 972.00 |
| 1DB033 | Ts Equine Events | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 300.00 | 300.00 |
| 1DB037 | Project Smart | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DB037 | Project Smart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 615F10 | PAT | 3,034.11 | 2,630.05 | 2,630.05 |
| 1DB043 | Water Quality Analysis Lab | 617BHO | Operating Staff-Overtime | 0.00 | 193.30 | 193.30 |
| 1DB043 | Water Quality Analysis Lab | 617F10 | Operating Staff | 0.00 | 7,479.49 | 7,479.49 |
| 1DB043 | Water Quality Analysis Lab | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61CPHX | Part Time Hourly | 2,611.76 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 61SNSH | Student Labor | 4,997.82 | 7,052.93 | 7,052.93 |
| 1DB043 | Water Quality Analysis Lab | 61SNWS | College Work Study | 0.00 | 856.84 | 856.84 |
| 1DB043 | Water Quality Analysis Lab | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 611BSO | Summer Salaries AY faculty - other | 56.59 | 3,101.84 | 3,101.84 |
| 1DB045 | Therapeutic Riding Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 61SNSH | Student Labor | 639.00 | 1,729.00 | 1,729.00 |
| 1DB045 | Therapeutic Riding Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 611F70 | Faculty NTT Clinical | 392,835.05 | 280,302.25 | 280,302.25 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 615F10 | PAT | 198,360.90 | 180,703.15 | 180,703.15 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BHO | Operating Staff-Overtime | 4,736.35 | 801.04 | 801.04 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 617F10 | Operating Staff | 121,583.38 | 50,261.39 | 50,261.39 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CBHO | Part Time - Overtime | 123.74 | 29.31 | 29.31 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61CPHX | Part Time Hourly | 137,236.39 | 103,797.99 | 103,797.99 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,625.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNHO | Student Labor - Overtime | 41.84 | 8.97 | 8.97 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNSH | Student Labor | 33,848.32 | 28,603.22 | 28,603.22 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61SNWS | College Work Study | 0.00 | 666.88 | 666.88 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 615F10 | PAT | 0.00 | 9,200.69 | 9,200.69 |
| 1DB050 | Jones Sample Analysis | 61CPHX | Part Time Hourly | 378.29 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 61SNSH | Student Labor | 1,053.58 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61KBAW | OTP - Honor & Recog Awrd | 672.50 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 61SNSH | Student Labor | 0.00 | 150.00 | 150.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 618FBN | Other bonuses with full fringe | 0.00 | 5,000.00 | 5,000.00 |
| 1DB103 | CoRE: Memory Formation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.03 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 613B90 | Graduate Summer Appoint-Research | 4,807.26 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 61SNSH | Student Labor | 3,698.50 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 61SNWS | College Work Study | 164.96 | 0.00 | 0.00 |
| 1DB104 | CoRE:assessment of invasive species | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,199.08 | 0.00 | 0.00 |
| 1DB104 | CoRE:assessment of invasive species | 613B90 | Graduate Summer Appoint-Research | 1,470.00 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,180.57 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 611BXR | Supplemental-SR (A-Funds) | 1,789.95 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 615F10 | PAT | 2,547.22 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 61CPHX | Part Time Hourly | 2,943.00 | 0.00 | 0.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 615F10 | PAT | 4,868.48 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DB200 | COVID Award - Resuming Writing | 611F60 | Faculty NTT Research | 1,515.76 | 0.00 | 0.00 |
| 1DB201 | COVID Award - Canary in Watershed | 611F60 | Faculty NTT Research | 11,564.41 | 0.00 | 0.00 |
| 1DB203 | COVID Award-Dao Research Support | 617F10 | Operating Staff | 9,000.00 | 0.00 | 0.00 |
| 1DB204 | COVID Award - Climate Change | 61SNSH | Student Labor | 2,956.50 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 61CPHX | Part Time Hourly | 0.00 | 5,366.00 | 5,366.00 |
| 1DB432 | PyGCMS Analytical | 61SNSH | Student Labor | 0.00 | 1,722.85 | 1,722.85 |
| 1DB432 | PyGCMS Analytical | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DB448 | CoRE 2019-20 Poleatewich | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 553.75 | 446.08 | 446.08 |
| 1DB448 | CoRE 2019-20 Poleatewich | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB451 | CoRE 2020-21 Elsawa | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB453 | CoRE IWG FY21 Hale | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,007.84 | 4,007.84 |
| 1DB453 | CoRE IWG FY21 Hale | 613B90 | Graduate Summer Appoint-Research | 0.00 | (2,905.17) | (2,905.17) |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,536.98 | 1,536.98 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 61SNSH | Student Labor | 1,725.00 | 2,808.00 | 2,808.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,624.18 | 2,624.18 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,181.36 | 6,181.36 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 61SNSH | Student Labor | 0.00 | 352.00 | 352.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,622.81 | 4,622.81 |
| 1DB457 | CoRE PRP FY21 Chen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,944.13 | 1,944.13 |
| 1DB500 | COLSA Faculty Startup | 611BSO | Summer Salaries AY faculty - other | 0.00 | 12,073.95 | 12,073.95 |
| 1DB500 | COLSA Faculty Startup | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 615F10 | PAT | 0.00 | 30,303.68 | 30,303.68 |
| 1DB500 | COLSA Faculty Startup | 617F10 | Operating Staff | 110.79 | 3,138.88 | 3,138.88 |
| 1DB500 | COLSA Faculty Startup | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,000.00 | 6,000.00 |
| 1DBAA1 | PI Arturo Andrade | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 61CPHX | Part Time Hourly | 0.00 | 385.16 | 385.16 |
| 1DBAA1 | PI Arturo Andrade | 61SNSH | Student Labor | 0.00 | 1,942.00 | 1,942.00 |
| 1DBAB1 | PI Andre Brito | 611Q90 | Post Doc | 0.00 | 3,444.39 | 3,444.39 |
| 1DBAB1 | PI Andre Brito | 61CPHX | Part Time Hourly | 13,253.75 | 20,016.50 | 20,016.50 |
| 1DBAB1 | PI Andre Brito | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,467.41 | 15,825.71 | 15,825.71 |
| 1DBAB2 | PI Analena Bruce | 611Q90 | Post Doc | 2,938.20 | 25,257.11 | 25,257.11 |
| 1DBAB2 | PI Analena Bruce | 61CPHX | Part Time Hourly | 854.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 61SNSH | Student Labor | 101.25 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 61CPHX | Part Time Hourly | 0.00 | 2,931.00 | 2,931.00 |
| 1DBAK1 | PI Adrienne Kovach | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,592.57 | 13,446.15 | 13,446.15 |
| 1DBAP0 | PI Anissa Poleatewick | 613B90 | Graduate Summer Appoint-Research | 738.40 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 61CPEX | Part Time Salary | 3,441.19 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 61SNSH | Student Labor | 0.00 | 940.96 | 940.96 |
| 1DBAP0 | PI Anissa Poleatewick | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,115.67 | 32,617.81 | 32,617.81 |
| 1DBBB1 | PI Bonnie Brown | 611Q90 | Post Doc | 11,544.61 | 12,461.58 | 12,461.58 |
| 1DBBB1 | PI Bonnie Brown | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,916.38 | 3,916.38 |
| 1DBBB1 | PI Bonnie Brown | 613N30 | Graduate Research Assistant | 11,783.52 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 617F10 | Operating Staff | 24,788.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 325.00 | 325.00 |
| 1DBBB1 | PI Bonnie Brown | 61SNSH | Student Labor | 0.00 | 970.00 | 970.00 |
| 1DBBB1 | PI Bonnie Brown | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 613B90 | Graduate Summer Appoint-Research | 273.07 | 7,677.36 | 7,677.36 |
| 1DBCA1 | PI Cheryl Andam | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DBCA1 | PI Cheryl Andam | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,615.80 | 22,287.26 | 22,287.26 |
| 1DBCD1 | PI Carlota Dao | 613B90 | Graduate Summer Appoint-Research | 7,062.53 | 3,069.59 | 3,069.59 |
| 1DBCD1 | PI Carlota Dao | 61CBHO | Part Time - Overtime | 151.25 | 765.64 | 765.64 |
| 1DBCD1 | PI Carlota Dao | 61CPHX | Part Time Hourly | 35,510.98 | 41,380.07 | 41,380.07 |
| 1DBCD1 | PI Carlota Dao | 61SNSH | Student Labor | 2,161.25 | 11,437.63 | 11,437.63 |
| 1DBCD1 | PI Carlota Dao | 61SNWS | College Work Study | 0.00 | 35.00 | 35.00 |
| 1DBCD1 | PI Carlota Dao | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBCKV | Varga Core Funding | 613N30 | Graduate Research Assistant | 5,565.86 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 61CPEX | Part Time Salary | 0.00 | 920.04 | 920.04 |
| 1DBDM1 | PI David Mortensen | 613B90 | Graduate Summer Appoint-Research | 3,810.53 | 3,069.59 | 3,069.59 |
| 1DBDM1 | PI David Mortensen | 613N30 | Graduate Research Assistant | 0.00 | 10,320.18 | 10,320.18 |
| 1DBDM1 | PI David Mortensen | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 611Q90 | Post Doc | 0.00 | (7,058.78) | (7,058.78) |
| 1DBDW0 | PI Don Wojchowski | 615F10 | PAT | 4,872.24 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 617BHO | Operating Staff-Overtime | 0.00 | (46.73) | (46.73) |
| 1DBDW0 | PI Don Wojchowski | 617F10 | Operating Staff | 0.00 | (2,191.82) | (2,191.82) |
| 1DBDW0 | PI Don Wojchowski | 61CPHX | Part Time Hourly | 15,232.50 | 10,574.53 | 10,574.53 |
| 1DBDW0 | PI Don Wojchowski | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 611F60 | Faculty NTT Research | 0.00 | 1.34 | 1.34 |
| 1DBEH0 | PI Estelle HRABAK | 613B90 | Graduate Summer Appoint-Research | 377.06 | 7,261.01 | 7,261.01 |
| 1DBEH0 | PI Estelle HRABAK | 61SNSH | Student Labor | 1,621.65 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,169.16 | 6,047.12 | 6,047.12 |
| 1DBEH1 | PI Elizabeth Harvey | 613B90 | Graduate Summer Appoint-Research | 7,620.48 | 6,138.72 | 6,138.72 |
| 1DBEH1 | PI Elizabeth Harvey | 61SNSH | Student Labor | 6,270.00 | 5,167.50 | 5,167.50 |
| 1DBEH1 | PI Elizabeth Harvey | 61SNWS | College Work Study | 1.80 | 1,172.82 | 1,172.82 |
| 1DBEH1 | PI Elizabeth Harvey | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 61CPHX | Part Time Hourly | 169.43 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 519.64 | 16,131.10 | 16,131.10 |
| 1DBIH0 | PI Iago Hale | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 611BXM | Supplemental-Other-Misc | 0.00 | 6,393.25 | 6,393.25 |
| 1DBJC3 | PI Jingwei Cheng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 28,176.96 | 27,414.94 | 27,414.94 |
| 1DBJC3 | PI Jingwei Cheng | 613B90 | Graduate Summer Appoint-Research | 2,307.76 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,939.16 | 3,939.16 |
| 1DBJE0 | PI Jessica Ernakovich | 613B90 | Graduate Summer Appoint-Research | 2,788.56 | 5,421.38 | 5,421.38 |
| 1DBJE0 | PI Jessica Ernakovich | 61CPHX | Part Time Hourly | 0.00 | 2,983.50 | 2,983.50 |
| 1DBJE0 | PI Jessica Ernakovich | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 611Q90 | Post Doc | 0.00 | (7,998.00) | (7,998.00) |
| 1DBJG0 | PI Jeff Garnas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,741.58 | 7,741.58 |
| 1DBJG1 | PI John Gunn | 613B90 | Graduate Summer Appoint-Research | 1,211.34 | 0.00 | 0.00 |
| 1DBJG1 | PI John Gunn | 613N30 | Graduate Research Assistant | 4,185.28 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 613B90 | Graduate Summer Appoint-Research | 11,002.60 | 3,997.65 | 3,997.65 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DBJGN | Garnas Core Funding | 61CBHO | Part Time - Overtime | 68.51 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 61CPHX | Part Time Hourly | 1,518.00 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 61SNSH | Student Labor | 1,622.00 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 61SNWS | College Work Study | 695.93 | 1,288.84 | 1,288.84 |
| 1DBJGN | Garnas Core Funding | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 611F60 | Faculty NTT Research | 0.00 | 453.06 | 453.06 |
| 1DBKC1 | PI Kevin Culligan | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 61CPHX | Part Time Hourly | 483.36 | 993.12 | 993.12 |
| 1DBKC1 | PI Kevin Culligan | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,747.98 | 3,642.14 | 3,642.14 |
| 1DBKV0 | PI Krisztina Varga | 61CPHX | Part Time Hourly | 0.00 | 42.50 | 42.50 |
| 1DBKV0 | PI Krisztina Varga | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 61CPEX | Part Time Salary | 2,158.57 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 613B90 | Graduate Summer Appoint-Research | 0.00 | 387.21 | 387.21 |
| 1DBMA0 | PI Melissa Aikens | 613N30 | Graduate Research Assistant | 0.00 | 23,060.49 | 23,060.49 |
| 1DBMA0 | PI Melissa Aikens | 61SNWS | College Work Study | 0.00 | 307.69 | 307.69 |
| 1DBMCD | Dao Core Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 408.40 | 0.00 | 0.00 |
| 1DBMCD | Dao Core Funding | 611F60 | Faculty NTT Research | 0.00 | 4,389.31 | 4,389.31 |
| 1DBMCD | Dao Core Funding | 616F10 | Extension Educator | 0.00 | 7,434.94 | 7,434.94 |
| 1DBMCD | Dao Core Funding | 61CPHX | Part Time Hourly | 0.00 | 5,126.66 | 5,126.66 |
| 1DBMCD | Dao Core Funding | 61SNSH | Student Labor | 0.00 | 1,186.88 | 1,186.88 |
| 1DBMCD | Dao Core Funding | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 61CPEX | Part Time Salary | 0.00 | 10,402.74 | 10,402.74 |
| 1DBML3 | PI Marta Lima | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,420.32 | 2,420.32 |
| 1DBMM1 | PI Matthew MacManes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 611Q90 | Post Doc | 25,384.55 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 61CPHX | Part Time Hourly | 755.88 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 61SNSH | Student Labor | 0.00 | 405.00 | 405.00 |
| 1DBNW0 | PI Nancy Whitehouse | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61CPHX | Part Time Hourly | 550.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 61SNSH | Student Labor | 959.89 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 613B90 | Graduate Summer Appoint-Research | 1,999.93 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,347.24 | (15,667.52) | (15,667.52) |
| 1DBRC0 | PI Richard COTE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 61SNSH | Student Labor | 0.00 | 224.00 | 224.00 |
| 1DBRM1 | PI Remington Moll | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,840.03 | 15,759.44 | 15,759.44 |
| 1DBRM1 | PI Remington Moll | 613B90 | Graduate Summer Appoint-Research | 13,164.72 | 10,147.43 | 10,147.43 |
| 1DBRM1 | PI Remington Moll | 613N10 | Graduate Assistant | 11,187.29 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 61CBHO | Part Time - Overtime | 123.75 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 61CPHX | Part Time Hourly | 8,239.00 | 735.00 | 735.00 |
| 1DBRM1 | PI Remington Moll | 61SNSH | Student Labor | 9,829.50 | 6,837.00 | 6,837.00 |
| 1DBRM1 | PI Remington Moll | 61SNWS | College Work Study | 980.24 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 500.00 | 500.00 |
| 1DBRR2 | PI Rebecca Rowe | 61SNSH | Student Labor | 0.00 | 3,128.00 | 3,128.00 |
| 1DBSA0 | PI Shadi Atallah | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,923.92 | 7,923.92 |
| 1DBSA0 | PI Shadi Atallah | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,501.05 | 2,501.05 |
| 1DBSB0 | PI Sherman Bigornia | 61CPHX | Part Time Hourly | 0.00 | 708.00 | 708.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 613B90 | Graduate Summer Appoint-Research | 3,406.80 | 0.00 | 0.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 61SNSH | Student Labor | 6,125.96 | 2,939.66 | 2,939.66 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DBSBJ | Start Up Brittany Jeliison | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,427.68 | (10,768.56) | (10,768.56) |
| 1DBSE1 | PI Sherine Elsawa | 613B90 | Graduate Summer Appoint-Research | 3,300.54 | (1,083.11) | (1,083.11) |
| 1DBSEA | Elsawa Core Funding | 613B90 | Graduate Summer Appoint-Research | 0.00 | 999.98 | 999.98 |
| 1DBSEA | Elsawa Core Funding | 61SNSH | Student Labor | 0.00 | 2,000.00 | 2,000.00 |
| 1DBSEW | Start Up Easton White | 611Q90 | Post Doc | 15,258.52 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 613N30 | Graduate Research Assistant | 9,490.74 | 1,121.68 | 1,121.68 |
| 1DBSEW | Start Up Easton White | 613N50 | Graduate - Stipend Only | 0.00 | 5,468.01 | 5,468.01 |
| 1DBSEW | Start Up Easton White | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,500.00 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 61SNSH | Student Labor | 517.50 | 625.00 | 625.00 |
| 1DBSF0 | PI Serita Frey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (1,163.39) | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 611F60 | Faculty NTT Research | 0.00 | 7,252.20 | 7,252.20 |
| 1DBSF0 | PI Serita Frey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,017.09 | 2,017.09 |
| 1DBSFE | Start Up Fikirte Erda | 611BSO | Summer Salaries AY faculty - other | 11,407.44 | 4,148.16 | 4,148.16 |
| 1DBSFE | Start Up Fikirte Erda | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,044.46 | 0.00 | 0.00 |
| 1DBSFE | Start Up Fikirte Erda | 61SNSH | Student Labor | 90.00 | 322.50 | 322.50 |
| 1DBSFE | Start Up Fikirte Erda | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,830.55 | 23,259.20 | 23,259.20 |
| 1DBSG0 | PI Stuart GRANDY | 613B90 | Graduate Summer Appoint-Research | 8,034.91 | 9,688.77 | 9,688.77 |
| 1DBSG0 | PI Stuart GRANDY | 613N30 | Graduate Research Assistant | 11,244.80 | 27,525.79 | 27,525.79 |
| 1DBSG0 | PI Stuart GRANDY | 61CPHX | Part Time Hourly | 4,653.75 | 15,458.75 | 15,458.75 |
| 1DBSG0 | PI Stuart GRANDY | 61SNSH | Student Labor | 0.00 | 224.96 | 224.96 |
| 1DBSG0 | PI Stuart GRANDY | 61SNWS | College Work Study | 274.05 | 262.57 | 262.57 |
| 1DBSG0 | PI Stuart GRANDY | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBSGM | Start Up Gregg Moore | 615F10 | PAT | 6,144.83 | 0.00 | 0.00 |
| 1DBSGM | Start Up Gregg Moore | 617F10 | Operating Staff | 960.12 | 4,616.00 | 4,616.00 |
| 1DBSGM | Start Up Gregg Moore | 61SNSH | Student Labor | 1,512.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 61SNSH | Student Labor | 3,022.50 | 0.00 | 0.00 |
| 1DBSKC | Start Up Kate Christison-Lagay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,710.40 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,952.96 | 12,045.92 | 12,045.92 |
| 1DBSKS | Start Up Konstantinos Sousounis | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,386.16 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 61SNSH | Student Labor | 1,069.25 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 61SNWS | College Work Study | 309.37 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,768.80 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,076.93 | 11,282.06 | 11,282.06 |
| 1DBSTC | Start Up Teresa Cohn | 613B90 | Graduate Summer Appoint-Research | 13,915.25 | 3,069.59 | 3,069.59 |
| 1DBSTC | Start Up Teresa Cohn | 61SNWS | College Work Study | 159.84 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 613B90 | Graduate Summer Appoint-Research | 1,354.39 | 9,591.73 | 9,591.73 |
| 1DBSW0 | PI Sarah Walker | 61SNWS | College Work Study | 0.00 | 697.39 | 697.39 |
| 1DBVJ0 | PI Victoria Jeffers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,790.05 | (9,042.35) | (9,042.35) |
| 1DBVJ0 | PI Victoria Jeffers | 611Q90 | Post Doc | 0.00 | (4,152.92) | (4,152.92) |
| 1DBVJ0 | PI Victoria Jeffers | 613B90 | Graduate Summer Appoint-Research | 4,841.76 | (622.49) | (622.49) |
| 1DBVR0 | PI Vernon Reinhold | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (4,121.38) | (4,121.38) |
| 1DBWM0 | PI William MCDOWELL | 611F60 | Faculty NTT Research | 3,888.66 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 611Q90 | Post Doc | 0.00 | 2,076.73 | 2,076.73 |
| 1DBWM0 | PI William MCDOWELL | 613B90 | Graduate Summer Appoint-Research | 0.00 | (2,919.25) | (2,919.25) |
| 1DBWM0 | PI William MCDOWELL | 615F10 | PAT | 10.71 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (20,880.64) | (20,880.64) |
| 1DBWT0 | PI W Kelly Thomas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 1DBWW0 | PI Winsor WATSON | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 61SNWS | College Work Study | 0.00 | 326.55 | 326.55 |
| 1DBWW1 | PI Will WOLLHEIM | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 902.34 | 902.34 |
| 1DBWW1 | PI Will WOLLHEIM | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,231.52 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 650.00 | 650.00 |
| 1DBXC0 | PI Xuanmao Chen | 61CPHX | Part Time Hourly | 0.00 | 205.00 | 205.00 |
| 1DBXC0 | PI Xuanmao Chen | 61SNHO | Student Labor - Overtime | 0.00 | 8.75 | 8.75 |
| 1DBXC0 | PI Xuanmao Chen | 61SNSH | Student Labor | 0.00 | 2,310.00 | 2,310.00 |
| 1DC007 | Project Search | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DC007 | Project Search | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 61SNSH | Student Labor | 2,862.50 | 2,300.00 | 2,300.00 |
| 1DC014 | Family Violence Research Confe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 615F10 | PAT | 53,459.94 | 10,752.26 | 10,752.26 |
| 1DC021 | UNH Survey Center | 617BHO | Operating Staff-Overtime | 105.33 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 617F10 | Operating Staff | 3,038.98 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 61CPHX | Part Time Hourly | 8,382.82 | 1,552.69 | 1,552.69 |
| 1DC021 | UNH Survey Center | 61SNSH | Student Labor | 6,570.01 | 8,254.62 | 8,254.62 |
| 1DC021 | UNH Survey Center | 61SNWS | College Work Study | 392.01 | 987.15 | 987.15 |
| 1DC021 | UNH Survey Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,200.00 | 1,200.00 |
| 1DC028 | Spaulding Fund Cultural Events | 61CPHX | Part Time Hourly | 4,185.00 | 0.00 | 0.00 |
| 1DC035 | Literacy Lab | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 611PFS | [NSE] Faculty Semester/Term | 5,400.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 611BSO | Summer Salaries AY faculty - other | 1,000.01 | 300.00 | 300.00 |
| 1DC046 | Theater Resources for Youth | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 61SNSH | Student Labor | 12,063.75 | 10,762.50 | 10,762.50 |
| 1DC046 | Theater Resources for Youth | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61CPHX | Part Time Hourly | 2,902.50 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 61SNSH | Student Labor | 11,940.00 | 13,072.50 | 13,072.50 |
| 1DC058 | Family Research Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,868.50 | 1,868.50 |
| 1DC058 | Family Research Lab | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 611F60 | Faculty NTT Research | 10,000.32 | 7,876.72 | 7,876.72 |
| 1DC058 | Family Research Lab | 615F10 | PAT | 16,683.48 | 7,884.62 | 7,884.62 |
| 1DC058 | Family Research Lab | 617BHO | Operating Staff-Overtime | 236.86 | 1,009.58 | 1,009.58 |
| 1DC058 | Family Research Lab | 617BLG | Operating Staff-Longevity | 3,304.04 | 3,314.53 | 3,314.53 |
| 1DC058 | Family Research Lab | 617F10 | Operating Staff | 55,072.25 | 40,769.17 | 40,769.17 |
| 1DC058 | Family Research Lab | 618FBN | Other bonuses with full fringe | 1,449.55 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 61CPHX | Part Time Hourly | 0.00 | 15,268.75 | 15,268.75 |
| 1DC058 | Family Research Lab | 61SNSH | Student Labor | 5,155.25 | 2,520.63 | 2,520.63 |
| 1DC058 | Family Research Lab | 61SNWS | College Work Study | 2,141.14 | 707.87 | 707.87 |
| 1DC058 | Family Research Lab | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 611BSO | Summer Salaries AY faculty - other | 10,000.03 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 960.33 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61KBAW | OTP - Honor & Recog Awrd | 700.00 | 400.00 | 400.00 |
| 1DC064 | Composition Pgm Royalties Fund | 61SNSH | Student Labor | 6,799.98 | 6,751.10 | 6,751.10 |
| 1DC064 | Composition Pgm Royalties Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BAS | Admin Stipend-Act, Chair, Etc | 2,857.18 | 2,142.88 | 2,142.88 |
| 1DC079 | Power Play Interactive Theatre | 611BSO | Summer Salaries AY faculty - other | 2,315.81 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 611BXM | Supplemental-Other-Misc | 0.00 | 4,204.56 | 4,204.56 |
| 1DC079 | Power Play Interactive Theatre | 615F10 | PAT | 66,788.27 | 54,461.43 | 54,461.43 |
| 1DC079 | Power Play Interactive Theatre | 618FBN | Other bonuses with full fringe | 0.00 | 14,500.00 | 14,500.00 |
| 1DC079 | Power Play Interactive Theatre | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,070.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 61SNSH | Student Labor | 0.00 | 2,025.00 | 2,025.00 |
| 1DC079 | Power Play Interactive Theatre | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 61SNHO | Student Labor - Overtime | 16.36 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 61SNSH | Student Labor | 475.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 50.42 | 50.42 |
| 1DC086 | Art Camp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 61KBAW | OTP - Honor & Recog Awrd | 150.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 61SNSH | Student Labor | 17,332.50 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 611BSO | Summer Salaries AY faculty - other | 1,775.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 611BXM | Supplemental-Other-Misc | 660.62 | 339.41 | 339.41 |
| 1DC087 | Writer's Academy | 611PSM | Summer Salaries Faculty Adjunct | 9,545.57 | 3,554.45 | 3,554.45 |
| 1DC087 | Writer's Academy | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 611BSO | Summer Salaries AY faculty - other | 2,647.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 611BXM | Supplemental-Other-Misc | 168.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61CPHX | Part Time Hourly | 6,013.50 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 61SNSH | Student Labor | 2,730.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DC088 | Theatre Camp | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 611PFS | [NSE] Faculty Semester/Term | 667.99 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 4,658.80 | 4,658.80 |
| 1DC091 | Education Initiatives | 611BXM | Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 61CPHX | Part Time Hourly | 0.00 | 1,127.00 | 1,127.00 |
| 1DC091 | Education Initiatives | 61SNSH | Student Labor | 1,045.00 | 965.00 | 965.00 |
| 1DC091 | Education Initiatives | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 613B90 | Graduate Summer Appoint-Research | 461.56 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 613N30 | Graduate Research Assistant | 3,624.70 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 61SNWS | College Work Study | 0.00 | 666.72 | 666.72 |
| 1DC095 | NE Council Latin American Studies | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 61SNSH | Student Labor | 0.00 | 180.00 | 180.00 |
| 1DC100 | CoRE Youth Retention Initiative | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DC102 | Prism | 61KBAW | OTP - Honor & Recog Awrd | 150.00 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 61CPHX | Part Time Hourly | 950.00 | 400.00 | 400.00 |
| 1DC105 | Youth Band | 61SNSH | Student Labor | 4,030.00 | 1,715.00 | 1,715.00 |
| 1DC106 | Youth Symphony | 611BXM | Supplemental-Other-Misc | 0.00 | 200.00 | 200.00 |
| 1DC106 | Youth Symphony | 611PFS | [NSE] Faculty Semester/Term | 300.00 | 0.00 | 0.00 |
| 1DC106 | Youth Symphony | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DC106 | Youth Symphony | 61CPHX | Part Time Hourly | 3,362.50 | 1,650.00 | 1,650.00 |
| 1DC106 | Youth Symphony | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 75.00 | 75.00 |
| 1DC106 | Youth Symphony | 61SNSH | Student Labor | 3,627.50 | 1,747.50 | 1,747.50 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,303.50 | 0.00 | 0.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 611BXM | Supplemental-Other-Misc | 750.00 | 0.00 | 0.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 613N30 | Graduate Research Assistant | 4,833.00 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 611PFS | [NSE] Faculty Semester/Term | 12,000.24 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,962.82 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 61CPHX | Part Time Hourly | 4,068.00 | 6,105.00 | 6,105.00 |
| 1DC203 | COVID Award-Co-optation or Insurgen | 611BSO | Summer Salaries AY faculty - other | 6,646.46 | 0.00 | 0.00 |
| 1DC204 | COVID Award - Crossing Lines | 611BSO | Summer Salaries AY faculty - other | 4,800.00 | 0.00 | 0.00 |
| 1DC204 | COVID Award - Crossing Lines | 611BXM | Supplemental-Other-Misc | 4,000.05 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,651.66 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 61CPHX | Part Time Hourly | 5,805.50 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 61CPHX | Part Time Hourly | 0.00 | 641.25 | 641.25 |
| 1DCCM5 | PI Caitlin Mills | 61SNSH | Student Labor | 9,719.92 | 7,634.31 | 7,634.31 |
| 1DCCM5 | PI Caitlin Mills | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCCOH | Ortmeier Core Funding | 611BXM | Supplemental-Other-Misc | 0.00 | 2,000.00 | 2,000.00 |
| 1DCCOH | Ortmeier Core Funding | 611F60 | Faculty NTT Research | 0.00 | 2,200.00 | 2,200.00 |
| 1DCCOH | Ortmeier Core Funding | 61CPHX | Part Time Hourly | 0.00 | 1,143.00 | 1,143.00 |
| 1DCCOH | Ortmeier Core Funding | 61SNSH | Student Labor | 2,945.00 | 1,040.00 | 1,040.00 |
| 1DCCOH | Ortmeier Core Funding | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 128.82 | 128.82 |
| 1DCDF1 | PI David Finkelhor | 611F15 | Fac Tenure Track AAUP (UNH) | 4,151.44 | 3,833.42 | 3,833.42 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DCDF1 | PI David Finkelhor | 61CPHX | Part Time Hourly | 0.00 | 391.00 | 391.00 |
| 1DCDP1 | PI David Pillemer | 61CPHX | Part Time Hourly | 410.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 611F60 | Faculty NTT Research | (2,016.32) | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 615F10 | PAT | (6,077.63) | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 617BLG | Operating Staff-Longevity | 37.81 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 617F10 | Operating Staff | (1,343.98) | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 617BHO | Operating Staff-Overtime | 107.12 | 454.09 | 454.09 |
| 1DCFVT | Fox Valley Technical College | 617BLG | Operating Staff-Longevity | 1,484.34 | 1,489.14 | 1,489.14 |
| 1DCFVT | Fox Valley Technical College | 617F10 | Operating Staff | 32,413.37 | 18,328.05 | 18,328.05 |
| 1DCFVT | Fox Valley Technical College | 618FBN | Other bonuses with full fringe | 651.25 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 61CPHX | Part Time Hourly | 28,187.02 | 27,008.50 | 27,008.50 |
| 1DCFVT | Fox Valley Technical College | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCJK3 | PI Jonathan Koltai | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 61SNSH | Student Labor | 1,224.00 | 1,521.00 | 1,521.00 |
| 1DCJW3 | PI Jolie Wormwood | 61CPHX | Part Time Hourly | 0.00 | 4,398.75 | 4,398.75 |
| 1DCJW3 | PI Jolie Wormwood | 61SNSH | Student Labor | 5,927.04 | 2,745.24 | 2,745.24 |
| 1DCJW3 | PI Jolie Wormwood | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DCKV1 | PI Karen Van Gundy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 61CPHX | Part Time Hourly | 0.00 | 1,001.25 | 1,001.25 |
| 1DCLZ1 | PI Lin Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 986.75 | 986.75 |
| 1DCMA2 | PI Mike Alvarez | 61SNHO | Student Labor - Overtime | 120.74 | 0.00 | 0.00 |
| 1DCMA2 | PI Mike Alvarez | 61SNSH | Student Labor | 1,410.50 | 0.00 | 0.00 |
| 1DCMA3 | Mike Alvarez - Internal Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,000.02 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 61CPEX | Part Time Salary | 60.00 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 611BSO | Summer Salaries AY faculty - other | 11,761.42 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 61SNSH | Student Labor | 2,295.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 61SNSH | Student Labor | 393.75 | 258.00 | 258.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 611BSO | Summer Salaries AY faculty - other | 8,455.92 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,625.23 | 0.00 | 0.00 |
| 1DCSNH | Start Up NaYoung Hwang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,578.01 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 61SNSH | Student Labor | 746.25 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 61SNWS | College Work Study | 0.00 | 270.84 | 270.84 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 61CPHX | Part Time Hourly | 711.78 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 617BHO | Operating Staff-Overtime | 5.68 | 4.54 | 4.54 |
| 1DD043 | Organic Syntheses | 617F10 | Operating Staff | 10,031.77 | 5,942.79 | 5,942.79 |
| 1DD043 | Organic Syntheses | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 61CPHX | Part Time Hourly | 6,298.88 | 4,017.78 | 4,017.78 |
| 1DD046 | Stormwater Demonstrations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 61SNSH | Student Labor | 806.25 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 61SNWS | College Work Study | 0.00 | 574.50 | 574.50 |
| 1DD062 | Cosmogenic Isotope Lab | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,500.00) | (2,500.00) |
| 1DD066 | Tech Camp | 61CBHO | Part Time - Overtime | 529.28 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61CPEX | Part Time Salary | 9,710.12 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61CPHX | Part Time Hourly | 14,254.41 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DD075 | UCIRC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 8,688.69 | 8,688.69 |
| 1DD078 | JOAMC Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,928.67 | 2,763.55 | 2,763.55 |
| 1DD078 | JOAMC Services | 615F10 | PAT | 57,542.73 | 29,887.30 | 29,887.30 |
| 1DD078 | JOAMC Services | 617F10 | Operating Staff | 30,046.24 | 14,204.07 | 14,204.07 |
| 1DD078 | JOAMC Services | 61CBHO | Part Time - Overtime | 30.19 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 61CPHX | Part Time Hourly | 25,782.40 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,500.00 | 2,500.00 |
| 1DD078 | JOAMC Services | 61SNHO | Student Labor - Overtime | 225.06 | 118.00 | 118.00 |
| 1DD078 | JOAMC Services | 61SNSH | Student Labor | 95,357.31 | 50,221.38 | 50,221.38 |
| 1DD078 | JOAMC Services | 61SNWS | College Work Study | 386.43 | 3,795.61 | 3,795.61 |
| 1DD078 | JOAMC Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 940.47 | 940.47 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,764.79 | 7,764.79 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 613B90 | Graduate Summer Appoint-Research | 7,072.45 | 10,421.75 | 10,421.75 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 61SNSH | Student Labor | 0.00 | 1,467.00 | 1,467.00 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DD100 | CoRE: 10 Big Ideas at NSF | 611Q90 | Post Doc | 10,108.00 | 0.00 | 0.00 |
| 1DD101 | CoRE: Active ankle-foot prostheses | 613N30 | Graduate Research Assistant | 4,762.70 | 0.00 | 0.00 |
| 1DD101 | CoRE: Active ankle-foot prostheses | 61SNSH | Student Labor | 4,448.50 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 61SNHO | Student Labor - Overtime | 39.38 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 61SNSH | Student Labor | 3,634.75 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 61SNWS | College Work Study | 206.70 | 0.00 | 0.00 |
| 1DD200 | COVID Award - Hollen Lab | 61CBHO | Part Time - Overtime | 15.00 | 0.00 | 0.00 |
| 1DD200 | COVID Award - Hollen Lab | 61CPHX | Part Time Hourly | 12,545.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,692.38 | 5,692.38 |
| 1DD314 | PI Internal Research Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 611BSO | Summer Salaries AY faculty - other | 5,000.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61CBHO | Part Time - Overtime | 103.38 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 61CPHX | Part Time Hourly | 2,071.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 61SNSH | Student Labor | 0.00 | 2,346.50 | 2,346.50 |
| 1DD500 | CEPS Faculty StartUp Fund | 613B90 | Graduate Summer Appoint-Research | 2,557.73 | 0.00 | 0.00 |
| 1DDAC1 | PI Aleksey Charapko | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,476.63 | 15,597.85 | 15,597.85 |
| 1DDAC1 | PI Aleksey Charapko | 613B90 | Graduate Summer Appoint-Research | 8,918.99 | 3,069.59 | 3,069.59 |
| 1DDAC1 | PI Aleksey Charapko | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 611BXM | Supplemental-Other-Misc | 680.50 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 262.32 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,091.01 | 4,091.01 |
| 1DDAL0 | PI Anyin Li | 613N30 | Graduate Research Assistant | 0.00 | 11,589.48 | 11,589.48 |
| 1DDAL0 | PI Anyin Li | 61CPEX | Part Time Salary | 0.00 | 1,480.64 | 1,480.64 |
| 1DDAL1 | PI Anne Lightbody | 613B90 | Graduate Summer Appoint-Research | 0.00 | 638.44 | 638.44 |
| 1DDAL1 | PI Anne Lightbody | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,158.24 | 2,158.24 |
| 1DDBK0 | PI Brad Kinsey | 613N50 | Graduate - Stipend Only | 0.00 | 1,562.50 | 1,562.50 |
| 1DDBK0 | PI Brad Kinsey | 61CPEX | Part Time Salary | 1,200.00 | 4,800.00 | 4,800.00 |
| 1DDBM1 | PI Bingxian Mu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,944.53 | 9,944.53 |
| 1DDBM1 | PI Bingxian Mu | 613B90 | Graduate Summer Appoint-Research | 29,215.59 | 13,762.80 | 13,762.80 |
| 1DDBM1 | PI Bingxian Mu | 613N30 | Graduate Research Assistant | 0.00 | 12,275.12 | 12,275.12 |
| 1DDBM1 | PI Bingxian Mu | 61SNSH | Student Labor | 2,970.00 | 720.00 | 720.00 |
| 1DDBM1 | PI Bingxian Mu | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 611Q90 | Post Doc | 0.00 | 4,315.39 | 4,315.39 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDCC0 | PI Christine A. Caputo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,237.02 | 7,237.02 |
| 1DDCC0 | PI Christine A. Caputo | 613N30 | Graduate Research Assistant | 0.00 | 1,900.00 | 1,900.00 |
| 1DDCC1 | PI Craig T. Chapman | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 61SNSH | Student Labor | 1,375.00 | 1,419.75 | 1,419.75 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 611Q90 | Post Doc | 45,575.20 | 44,800.00 | 44,800.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,643.31 | 7,643.31 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 613N30 | Graduate Research Assistant | 1,655.28 | 45,621.42 | 45,621.42 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 61CPEX | Part Time Salary | 0.00 | 5,288.34 | 5,288.34 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 61SNSH | Student Labor | 0.00 | 115.00 | 115.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 61SNWS | College Work Study | 0.00 | 227.80 | 227.80 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 613N30 | Graduate Research Assistant | 0.00 | 11,589.48 | 11,589.48 |
| 1DDDC1 | PI Diliang Chen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,471.33 | 7,471.33 |
| 1DDDC1 | PI Diliang Chen | 613B90 | Graduate Summer Appoint-Research | 17,840.61 | 6,288.36 | 6,288.36 |
| 1DDDC1 | PI Diliang Chen | 613N10 | Graduate Assistant | 0.00 | 20,640.36 | 20,640.36 |
| 1DDDC1 | PI Diliang Chen | 613N30 | Graduate Research Assistant | 42,280.68 | 0.00 | 0.00 |
| 1DDDC1 | PI Diliang Chen | 61SNSH | Student Labor | 792.00 | 4,734.00 | 4,734.00 |
| 1DDDC1 | PI Diliang Chen | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDDCH | Chen CORE Funding | 61SNSH | Student Labor | 420.00 | 10,807.50 | 10,807.50 |
| 1DDDM1 | PI Dawn Meredith #2 | 61SNSH | Student Labor | 108.75 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 61SNSH | Student Labor | 1,020.00 | 500.00 | 500.00 |
| 1DDDX0 | PI Dongpeng Xu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,497.23 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 613N30 | Graduate Research Assistant | 4,305.24 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 613B90 | Graduate Summer Appoint-Research | 12,536.94 | 3,429.66 | 3,429.66 |
| 1DDEB0 | PI Erin Santini Bell | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,475.16 | 2,475.16 |
| 1DDEB1 | PI Erik Berda | 61SNSH | Student Labor | 972.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 98.81 | 98.81 |
| 1DDED0 | PI Eshan Dave | 613B90 | Graduate Summer Appoint-Research | 2,019.79 | 5,817.48 | 5,817.48 |
| 1DDED0 | PI Eshan Dave | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 61CPHX | Part Time Hourly | 0.00 | 2,400.00 | 2,400.00 |
| 1DDED0 | PI Eshan Dave | 61SNSH | Student Labor | 2,336.46 | 77.64 | 77.64 |
| 1DDED0 | PI Eshan Dave | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 61CPHX | Part Time Hourly | 8,901.02 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,659.78 | 3,144.73 | 3,144.73 |
| 1DDFF0 | PI Francois V.O. Foucart | 613B90 | Graduate Summer Appoint-Research | 8,034.91 | 12,839.83 | 12,839.83 |
| 1DDFF0 | PI Francois V.O. Foucart | 613N30 | Graduate Research Assistant | 7,990.64 | 39,838.68 | 39,838.68 |
| 1DDFF0 | PI Francois V.O. Foucart | 61CPHX | Part Time Hourly | 2,286.64 | 1,458.44 | 1,458.44 |
| 1DDFF0 | PI Francois V.O. Foucart | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDGC0 | PI Gregory Chini | 613B90 | Graduate Summer Appoint-Research | 1,890.95 | 2,109.15 | 2,109.15 |
| 1DDGC0 | PI Gregory Chini | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,500.00 | 1,960.02 | 1,960.02 |
| 1DDGL0 | PI Gonghu Li | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 167.53 | 167.53 |
| 1DDHV0 | PI Harish Vashisth | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,137.04 | 1,137.04 |
| 1DDHV0 | PI Harish Vashisth | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 613B90 | Graduate Summer Appoint-Research | 24,923.82 | 22,923.76 | 22,923.76 |
| 1DDINT | CEPS Departmental Incentive | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61CPEX | Part Time Salary | 400.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61SNHO | Student Labor - Overtime | 177.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDINT | CEPS Departmental Incentive | 61SNSH | Student Labor | 92,387.69 | 8,805.92 | 8,805.92 |
| 1DDINT | CEPS Departmental Incentive | 61SNWS | College Work Study | 245.74 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 613B90 | Graduate Summer Appoint-Research | (548.86) | 5,817.49 | 5,817.49 |
| 1DDJD1 | PI Jo Daniel | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 61CPHX | Part Time Hourly | 0.00 | 1,150.00 | 1,150.00 |
| 1DDJD1 | PI Jo Daniel | 61SNSH | Student Labor | 711.39 | 192.00 | 192.00 |
| 1DDJD1 | PI Jo Daniel | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 613B90 | Graduate Summer Appoint-Research | 9,000.03 | 3,039.44 | 3,039.44 |
| 1DDJG3 | PI John F. Gibson | 613N30 | Graduate Research Assistant | 780.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,538.49 | 8,538.49 |
| 1DDJH2 | PI James Houle | 611F60 | Faculty NTT Research | 0.00 | 24.29 | 24.29 |
| 1DDJH2 | PI James Houle | 615F10 | PAT | 0.00 | 13.39 | 13.39 |
| 1DDJH2 | PI James Houle | 617F10 | Operating Staff | 0.00 | 7.63 | 7.63 |
| 1DDJH2 | PI James Houle | 61CPHX | Part Time Hourly | 165.09 | 6,210.00 | 6,210.00 |
| 1DDJH3 | PI Jeffery Halpern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,691.45 | 3,691.45 |
| 1DDJH3 | PI Jeffery Halpern | 61SNSH | Student Labor | 525.02 | 398.90 | 398.90 |
| 1DDJH3 | PI Jeffery Halpern | 61SNWS | College Work Study | 605.55 | 1,351.20 | 1,351.20 |
| 1DDJH4 | PI Jinjin Ha | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,775.53 | 5,660.48 | 5,660.48 |
| 1DDJM2 | PI James Malley | 613N30 | Graduate Research Assistant | 17,670.07 | 0.00 | 0.00 |
| 1DDJP1 | PI Joseph C. Poythress | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,025.81 | 18,025.81 |
| 1DDJR0 | PI John T. Roth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,124.05 | 5,877.80 | 5,877.80 |
| 1DDJR0 | PI John T. Roth | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 61SNSH | Student Labor | 1,200.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 611Q90 | Post Doc | 3,665.38 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 61CPHX | Part Time Hourly | 0.00 | 3,300.00 | 3,300.00 |
| 1DDJZ1 | PI Jiadong Zang | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,379.50 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 613B90 | Graduate Summer Appoint-Research | 3,903.12 | 3,144.18 | 3,144.18 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 613N30 | Graduate Research Assistant | 21,140.73 | 5,768.72 | 5,768.72 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDKS0 | PI Kevin Short | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,785.94 | 14,785.94 |
| 1DDKS3 | PI Karl Slifer | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,500.06 | 1,500.06 |
| 1DDLD2 | PI Laura M. Dietz | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 613B90 | Graduate Summer Appoint-Research | 6,509.98 | 20,596.87 | 20,596.87 |
| 1DDLD2 | PI Laura M. Dietz | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,363.19 | 4,560.46 | 4,560.46 |
| 1DDLL1 | PI Linqing Li | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 61CPHX | Part Time Hourly | 764.25 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,138.49 | 3,138.49 |
| 1DDMB2 | PI Marc Boudreau | 613N30 | Graduate Research Assistant | 0.00 | 11,589.48 | 11,589.48 |
| 1DDMB2 | PI Marc Boudreau | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 61CPHX | Part Time Hourly | 0.00 | 208.08 | 208.08 |
| 1DDMC2 | PI Michael R Collins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 98.81 | 98.81 |
| 1DDMG2 | PI Majid Ghayoomi | 613B90 | Graduate Summer Appoint-Research | 1,498.04 | 3,171.68 | 3,171.68 |
| 1DDMG2 | PI Majid Ghayoomi | 61SNSH | Student Labor | 0.00 | 682.50 | 682.50 |
| 1DDMK0 | PI Marko Knezevic | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 613N30 | Graduate Research Assistant | 4,185.28 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 61SNHO | Student Labor - Overtime | 0.00 | 17.88 | 17.88 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDMP0 | PI Marek Petrik | 61SNSH | Student Labor | 0.00 | 6,334.25 | 6,334.25 |
| 1DDMT0 | PI May-Win Thein | 613B90 | Graduate Summer Appoint-Research | (1,000.03) | 5,000.03 | 5,000.03 |
| 1DDMT0 | PI May-Win Thein | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 613B90 | Graduate Summer Appoint-Research | 422.16 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 613N30 | Graduate Research Assistant | 0.00 | 2,116.96 | 2,116.96 |
| 1DDNK0 | PI Nancy Kinner | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61CPHX | Part Time Hourly | 2,060.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,424.64 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,130.25 | 9,129.73 | 9,129.73 |
| 1DDNL1 | PI Nathan Laxague | 613B90 | Graduate Summer Appoint-Research | 2,788.02 | 2,231.61 | 2,231.61 |
| 1DDNL1 | PI Nathan Laxague | 613N30 | Graduate Research Assistant | 10,570.28 | 10,373.10 | 10,373.10 |
| 1DDNL1 | PI Nathan Laxague | 61CBHO | Part Time - Overtime | 0.00 | 84.38 | 84.38 |
| 1DDNL1 | PI Nathan Laxague | 61CPHX | Part Time Hourly | 2,418.75 | 1,942.50 | 1,942.50 |
| 1DDNL1 | PI Nathan Laxague | 61SNSH | Student Labor | 90.00 | 1,040.00 | 1,040.00 |
| 1DDNL1 | PI Nathan Laxague | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 611Q90 | Post Doc | (11,165.53) | 11,165.53 | 11,165.53 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 61SNSH | Student Labor | 1,995.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 613B90 | Graduate Summer Appoint-Research | 13,477.06 | 16,531.04 | 16,531.04 |
| 1DDNP1 | PI Nikhil Padhye | 61SNHO | Student Labor - Overtime | 0.00 | 140.65 | 140.65 |
| 1DDNP1 | PI Nikhil Padhye | 61SNSH | Student Labor | 330.00 | 13,346.25 | 13,346.25 |
| 1DDNP1 | PI Nikhil Padhye | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 61SNHO | Student Labor - Overtime | 292.52 | 36.25 | 36.25 |
| 1DDNY0 | PI Nan Yi | 61SNSH | Student Labor | 4,440.00 | 1,240.00 | 1,240.00 |
| 1DDNY0 | PI Nan Yi | 61SNWS | College Work Study | 0.00 | 280.02 | 280.02 |
| 1DDNY0 | PI Nan Yi | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 61SNSH | Student Labor | 490.58 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,474.21 | 3,970.73 | 3,970.73 |
| 1DDPM1 | PI Paula J. Mouser | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,232.45 | 1,232.45 |
| 1DDPM1 | PI Paula J. Mouser | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 61SNHO | Student Labor - Overtime | 0.00 | 34.00 | 34.00 |
| 1DDPM1 | PI Paula J. Mouser | 61SNSH | Student Labor | 552.50 | 3,440.00 | 3,440.00 |
| 1DDPM1 | PI Paula J. Mouser | 61SNWS | College Work Study | 0.00 | 786.36 | 786.36 |
| 1DDPM1 | PI Paula J. Mouser | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,906.05 | 11,906.05 |
| 1DDQY0 | PI Qiaoyan Yu | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,064.19 | 1,064.19 |
| 1DDQYU | Yu Core Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,383.46 | 3,383.46 |
| 1DDQYU | Yu Core Funding | 61SNHO | Student Labor - Overtime | 486.68 | 156.78 | 156.78 |
| 1DDQYU | Yu Core Funding | 61SNSH | Student Labor | 3,336.86 | 2,257.68 | 2,257.68 |
| 1DDQYU | Yu Core Funding | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,677.80 | 25,186.43 | 25,186.43 |
| 1DDQZ1 | PI Qi Zhang | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,964.85 | 4,964.85 |
| 1DDQZ1 | PI Qi Zhang | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.04 | 2,000.04 |
| 1DDSA1 | PI MR Swift | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 1DDSA1 | PI MR Swift | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,614.69 | 2,911.83 | 2,911.83 |
| 1DDSA2 | PI Saeed Azam | 613B90 | Graduate Summer Appoint-Research | 1,538.39 | 1,239.26 | 1,239.26 |
| 1DDSA2 | PI Saeed Azam | 613N30 | Graduate Research Assistant | (7,303.51) | 10,373.10 | 10,373.10 |
| 1DDSA2 | PI Saeed Azam | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDSBK | Start Up Brad Kinsey | 61CPEX | Part Time Salary | 10,000.05 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 611BSO | Summer Salaries AY faculty - other | 10,953.86 | 8,823.95 | 8,823.95 |
| 1DDSDS | Start Up Dean Sullivan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,705.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DDSDS | Start Up Dean Sullivan | 613B90 | Graduate Summer Appoint-Research | 28,000.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 613N30 | Graduate Research Assistant | 42,172.26 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 61SNSH | Student Labor | 10,685.00 | 4,705.00 | 4,705.00 |
| 1DDSDS | Start Up Dean Sullivan | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 611BSO | Summer Salaries AY faculty - other | 10,953.43 | 8,823.60 | 8,823.60 |
| 1DDSFH | Start Up Fei Han | 613B90 | Graduate Summer Appoint-Research | 13,373.57 | 3,982.49 | 3,982.49 |
| 1DDSFH | Start Up Fei Han | 613N30 | Graduate Research Assistant | 22,260.42 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 61SNSH | Student Labor | 723.75 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDSHL | Fischer Core Funding | 613N30 | Graduate Research Assistant | 10,624.38 | 0.00 | 0.00 |
| 1DDSHL | Fischer Core Funding | 61SNSH | Student Labor | 84.00 | 1,264.00 | 1,264.00 |
| 1DDSHL | Fischer Core Funding | 61SNWS | College Work Study | 0.00 | 550.78 | 550.78 |
| 1DDSJP | Start Up Julie Paprocki | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,655.46 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 613N30 | Graduate Research Assistant | 15,855.42 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,964.81 | 4,964.81 |
| 1DDSM2 | PI Shaad Mahmud | 61CPEX | Part Time Salary | 0.00 | 1,480.00 | 1,480.00 |
| 1DDSM2 | PI Shaad Mahmud | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 61SNSH | Student Labor | 0.00 | 153.13 | 153.13 |
| 1DDSMK | Start Up Mrityunjay Kothari | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,363.66 | 0.00 | 0.00 |
| 1DDSPK | Start Up Philippe Kalmogo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,476.93 | 4,411.98 | 4,411.98 |
| 1DDSPK | Start Up Philippe Kalmogo | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 203.30 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 613N30 | Graduate Research Assistant | 4,061.68 | 0.00 | 0.00 |
| 1DDSSC | Start Up Samuel Carton | 613B90 | Graduate Summer Appoint-Research | 9,887.43 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,608.40 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 611Q90 | Post Doc | 29,725.02 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 613N30 | Graduate Research Assistant | 11,130.17 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 61SNSH | Student Labor | 221.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 61CPHX | Part Time Hourly | 3,389.99 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 61SNSH | Student Labor | 558.00 | 114.52 | 114.52 |
| 1DDTM0 | PI Tracy L. Mandel | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,660.74 | 5,660.74 |
| 1DDTM0 | PI Tracy L. Mandel | 613B90 | Graduate Summer Appoint-Research | 9,230.94 | 13,722.09 | 13,722.09 |
| 1DDTM0 | PI Tracy L. Mandel | 613N30 | Graduate Research Assistant | 22,260.42 | 21,760.44 | 21,760.44 |
| 1DDTM0 | PI Tracy L. Mandel | 61CPHX | Part Time Hourly | 135.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 61SNHO | Student Labor - Overtime | 0.00 | 1.55 | 1.55 |
| 1DDTM0 | PI Tracy L. Mandel | 61SNSH | Student Labor | 870.00 | 547.12 | 547.12 |
| 1DDTM0 | PI Tracy L. Mandel | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,717.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 613B90 | Graduate Summer Appoint-Research | 2,792.70 | 1,302.63 | 1,302.63 |
| 1DDWM2 | PI Weiwei Mo | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 61SNWS | College Work Study | 0.00 | 420.00 | 420.00 |
| 1DDWS0 | PI William Seitz | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 1DDXT0 | PI Xiaowei Teng | 61SNSH | Student Labor | 450.00 | 1,206.00 | 1,206.00 |
| 1DDXT0 | PI Xiaowei Teng | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,251.07 | 5,251.07 |
| 1DDYK0 | PI Young Jo Kim | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,000.56 | 4,000.56 |
| 1DDYK0 | PI Young Jo Kim | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 615F10 | PAT | 5,318.23 | 5,140.62 | 5,140.62 |
| 1DE004 | Decision Science Entrepreneur Intrn | 61KBBN | OTP-Bonus & Recruit-other than fac | 197.76 | 199.98 | 199.98 |
| 1DE004 | Decision Science Entrepreneur Intrn | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 61SNSH | Student Labor | 1,376.25 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 611BXM | Supplemental-Other-Misc | 10,000.22 | 10,000.22 | 10,000.22 |
| 1DE337 | Rosenberg Franchise Center | 611F15 | Fac Tenure Track AAUP (UNH) | 15,131.48 | 14,392.60 | 14,392.60 |
| 1DE501 | PAUL Start Up Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 108,500.12 | 0.00 | 0.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 61CPHX | Part Time Hourly | 0.00 | 1,057.50 | 1,057.50 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 61SNSH | Student Labor | 0.00 | 600.00 | 600.00 |
| 1DE800 | PAUL Discretionary Fund | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 0.00 | 0.00 |
| 1DEAL1 | PI Alex LaBrecque | 611BXM | Supplemental-Other-Misc | 0.00 | 7,500.00 | 7,500.00 |
| 1DEBH1 | Internal Support - Brad Herring | 611BSO | Summer Salaries AY faculty - other | 0.00 | 11,384.64 | 11,384.64 |
| 1DECB2 | Clayton Barrows - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DECG1 | PI Christopher Glynn | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Christine Shea - Internal Support | 611BXR | Supplemental-SR (A-Funds) | 10,999.84 | 7,333.22 | 7,333.22 |
| 1DECS1 | Christine Shea - Internal Support | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DECS3 | PI Cinthia Satornino | 611BXM | Supplemental-Other-Misc | 0.00 | 10,000.00 | 10,000.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,123.09 | 5,123.09 |
| 1DEDD1 | Devkamel Dutta - Internal Support | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 618FBN | Other bonuses with full fringe | 3,000.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 9,000.00 | 9,000.00 |
| 1DEEX1 | Emily Xu - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Emily Xu - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEEZ1 | Ermira Zifla - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,538.49 | 8,538.49 |
| 1DEFW1 | Fiona Wilson - Internal Support | 61SNWS | College Work Study | 0.00 | 255.78 | 255.78 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1DEHL2 | Internal Support - Honggi Lee | 611BSO | Summer Salaries AY faculty - other | 0.00 | 11,384.64 | 11,384.64 |
| 1DEIK1 | Inchan Kim - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,111.14 | 7,111.14 |
| 1DEJC1 | Chen Jianhong - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 61CPEX | Part Time Salary | 0.00 | 1,343.19 | 1,343.19 |
| 1DEJH1 | PI Ju-Chin Huang | 611BAS | Admin Stipend-Act, Chair, Etc | 2,154.00 | 1,436.00 | 1,436.00 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,707.70 | 1,707.70 |
| 1DEJL1 | Jun Li - Internal Support | 61SNSH | Student Labor | 0.00 | 1,042.50 | 1,042.50 |
| 1DEJN2 | Jonathan Nash - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 611BSO | Summer Salaries AY faculty - other | 0.00 | 9,676.94 | 9,676.94 |
| 1DEJS1 | PI Jeff Sohl | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 611BXM | Supplemental-Other-Misc | 0.00 | 40,000.00 | 40,000.00 |
| 1DEKC2 | Karen Conway - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,123.09 | 5,123.09 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,119.25 | 6,119.25 |
| 1DELR2 | Loris Rubini - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,707.70 | 1,707.70 |
| 1DEMG1 | Michael Goldberg - Internal Support | 61CPHX | Part Time Hourly | 0.00 | 1,525.00 | 1,525.00 |
| 1DEMH2 | Safayat Hossain - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,538.49 | 8,538.49 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,123.09 | 5,123.09 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 61SNSH | Student Labor | 0.00 | 68.25 | 68.25 |
| 1DEMM3 | Mihail Miletkov - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Melda Matoglu - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,111.14 | 7,111.14 |
| 1DEMM4 | Melda Matoglu - Internal Support | 61SNSH | Student Labor | 0.00 | 600.00 | 600.00 |
| 1DENN1 | Neil Niman - Internal Support | 611BSO | Summer Salaries AY faculty - other | 16,418.65 | 33,446.14 | 33,446.14 |
| 1DENN1 | Neil Niman - Internal Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,040.04 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 61SNSH | Student Labor | 109.25 | 869.25 | 869.25 |
| 1DESB1 | Stephanie Brockman - Internal Supt | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,538.49 | 8,538.49 |
| 1DESI1 | PI Steven Irlbeck | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,269.25 | 4,269.25 |
| 1DESP1 | Internal Support - Svetlana Petrova | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,538.49 | 8,538.49 |
| 1DESS2 | PI Scarlett Song | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,692.34 | 5,692.34 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 61SNSH | Student Labor | 0.00 | 2,007.00 | 2,007.00 |
| 1DEVS1 | PI Viktoriya Staneva | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEXC1 | Xiao Chen - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DEYC1 | Yunshil Cha - Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,538.49 | 8,538.49 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,707.70 | 1,707.70 |
| 1DF001 | Cardiac Rehab | 611BAS | Admin Stipend-Act, Chair, Etc | 3,935.09 | 3,169.93 | 3,169.93 |
| 1DF001 | Cardiac Rehab | 611BSO | Summer Salaries AY faculty - other | 0.00 | 4,553.85 | 4,553.85 |
| 1DF001 | Cardiac Rehab | 61SNSH | Student Labor | 1,705.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 61SNSH | Student Labor | 348.75 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DF016 | Kinesiology Workshop/Conf | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,749.05 | 8,749.05 |
| 1DF019 | RMP Workshop/Conference | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 611BSO | Summer Salaries AY faculty - other | 0.00 | 275.86 | 275.86 |
| 1DF022 | Family Studies Conference/Workshop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 61SNSH | Student Labor | 0.00 | 769.50 | 769.50 |
| 1DF027 | IOD Training Workshops | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 615F10 | PAT | 2,384.62 | 2,019.22 | 2,019.22 |
| 1DF027 | IOD Training Workshops | 617F10 | Operating Staff | 8,168.91 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 61SNSH | Student Labor | 25,560.25 | 7,440.00 | 7,440.00 |
| 1DF027 | IOD Training Workshops | 61SNWS | College Work Study | 0.00 | 592.40 | 592.40 |
| 1DF029 | Northeast Passage Fee Income | 615F10 | PAT | 407,115.23 | 320,690.10 | 320,690.10 |
| 1DF029 | Northeast Passage Fee Income | 617BHO | Operating Staff-Overtime | 0.00 | 27.38 | 27.38 |
| 1DF029 | Northeast Passage Fee Income | 617F10 | Operating Staff | 37,226.14 | 36,341.45 | 36,341.45 |
| 1DF029 | Northeast Passage Fee Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61CPHX | Part Time Hourly | 5,355.75 | 22,481.26 | 22,481.26 |
| 1DF029 | Northeast Passage Fee Income | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1DF029 | Northeast Passage Fee Income | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 9,070.64 | 9,070.64 |
| 1DF029 | Northeast Passage Fee Income | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 615F10 | PAT | 178,319.80 | 139,575.51 | 139,575.51 |
| 1DF031 | IHPP | 617F10 | Operating Staff | 38,119.84 | 35,615.60 | 35,615.60 |
| 1DF031 | IHPP | 618FBN | Other bonuses with full fringe | 0.00 | 2,375.00 | 2,375.00 |
| 1DF031 | IHPP | 61CPEX | Part Time Salary | (606.75) | 4,653.89 | 4,653.89 |
| 1DF031 | IHPP | 61CPHX | Part Time Hourly | 19,108.21 | 1,326.22 | 1,326.22 |
| 1DF031 | IHPP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 61SNSH | Student Labor | 16,514.75 | 17,334.50 | 17,334.50 |
| 1DF031 | IHPP | 61SNWS | College Work Study | 161.07 | 0.00 | 0.00 |
| 1DF031 | IHPP | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 611BSO | Summer Salaries AY faculty - other | 5,000.01 | 5,407.65 | 5,407.65 |
| 1DF032 | Healthy UNH | 615F10 | PAT | 28,991.70 | 49,699.89 | 49,699.89 |
| 1DF032 | Healthy UNH | 617F10 | Operating Staff | 11,577.62 | 10,694.72 | 10,694.72 |
| 1DF032 | Healthy UNH | 61CPHX | Part Time Hourly | 0.00 | 4,040.00 | 4,040.00 |
| 1DF032 | Healthy UNH | 61SNSH | Student Labor | 19,778.00 | 23,756.50 | 23,756.50 |
| 1DF032 | Healthy UNH | 61SNWS | College Work Study | 0.00 | 2,342.81 | 2,342.81 |
| 1DF032 | Healthy UNH | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 615F10 | PAT | 0.00 | 4,484.80 | 4,484.80 |
| 1DF034 | HHS Strategic Initiatives | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,500.01 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 615F10 | PAT | 50,082.64 | 36,919.16 | 36,919.16 |
| 1DF034 | HHS Strategic Initiatives | 617F10 | Operating Staff | 0.00 | 2,675.19 | 2,675.19 |
| 1DF034 | HHS Strategic Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 611F60 | Faculty NTT Research | 76,396.25 | 96,097.99 | 96,097.99 |
| 1DF035 | START | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 615F10 | PAT | 1,812,236.52 | 1,197,078.99 | 1,197,078.99 |
| 1DF035 | START | 617BHO | Operating Staff-Overtime | 4,617.40 | 6,677.82 | 6,677.82 |
| 1DF035 | START | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 617F10 | Operating Staff | 227,716.09 | 204,370.99 | 204,370.99 |
| 1DF035 | START | 61CBHO | Part Time - Overtime | 660.25 | 895.00 | 895.00 |
| 1DF035 | START | 61CPHX | Part Time Hourly | 204,373.25 | 271,340.00 | 271,340.00 |
| 1DF035 | START | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 1DF035 | START | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 615F10 | PAT | 2,587.92 | 182.69 | 182.69 |
| 1DF039 | RENEW | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 611F70 | Faculty NTT Clinical | 0.00 | 17,492.66 | 17,492.66 |
| 1DF039 | RENEW | 615F10 | PAT | 348,308.21 | 301,749.63 | 301,749.63 |
| 1DF039 | RENEW | 617BHO | Operating Staff-Overtime | 47.95 | 21.09 | 21.09 |
| 1DF039 | RENEW | 617BLG | Operating Staff-Longevity | 586.60 | 429.86 | 429.86 |
| 1DF039 | RENEW | 617F10 | Operating Staff | 21,075.20 | 25,765.22 | 25,765.22 |
| 1DF039 | RENEW | 61CPHX | Part Time Hourly | 7,675.50 | 10,769.25 | 10,769.25 |
| 1DF039 | RENEW | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,500.00 | 1,500.00 |
| 1DF039 | RENEW | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 61SNSH | Student Labor | 1,945.00 | 265.00 | 265.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F10 | Faculty TT/NTT (Non Union) | 1,557.70 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 611F60 | Faculty NTT Research | 16,095.52 | 16,391.18 | 16,391.18 |
| 1DF056 | IOD - reserves | 614F10 | Academic Administrator | 12,086.99 | 18,553.49 | 18,553.49 |
| 1DF056 | IOD - reserves | 615F10 | PAT | 167,940.20 | 78,564.29 | 78,564.29 |
| 1DF056 | IOD - reserves | 617BHO | Operating Staff-Overtime | 619.26 | 308.51 | 308.51 |
| 1DF056 | IOD - reserves | 617BLG | Operating Staff-Longevity | 460.46 | 552.09 | 552.09 |
| 1DF056 | IOD - reserves | 617F10 | Operating Staff | 85,499.37 | 51,904.30 | 51,904.30 |
| 1DF056 | IOD - reserves | 618FBN | Other bonuses with full fringe | 5,000.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61CPHX | Part Time Hourly | 34,301.75 | 32,787.50 | 32,787.50 |
| 1DF056 | IOD - reserves | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,500.00 | 1,500.00 |
| 1DF056 | IOD - reserves | 61SNSH | Student Labor | 335.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 61CPEX | Part Time Salary | 5,000.00 | 0.00 | 0.00 |
| 1DF059 | IWG on New Frontiers of Work | 61SNSH | Student Labor | 0.00 | 571.00 | 571.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,347.51 | 2,347.51 |
| 1DF060 | Effectiveness of Telehealthy FFP | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 615F10 | PAT | 0.00 | 928.92 | 928.92 |
| 1DF100 | CoRE: UNH Early Childhood Institute | 611BSO | Summer Salaries AY faculty - other | 6,930.00 | 0.00 | 0.00 |
| 1DF201 | COVID Award - INNOVATE | 61SNSH | Student Labor | 558.75 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,521.14 | 1,383.84 | 1,383.84 |
| 1DF500 | HHS Start Up Funding | 61SNSH | Student Labor | (3,493.77) | 4,240.65 | 4,240.65 |
| 1DFAH1 | PI Andrew Houtenville | 61SNSH | Student Labor | 2,850.00 | 1,495.00 | 1,495.00 |
| 1DFAR2 | PI Amy Ramage | 61CPHX | Part Time Hourly | 0.00 | 11,556.25 | 11,556.25 |
| 1DFAR2 | PI Amy Ramage | 61SNSH | Student Labor | 0.00 | 135.00 | 135.00 |
| 1DFBK1 | PI BoRin Kim | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 62.50 | 62.50 |
| 1DFBK1 | PI BoRin Kim | 61CPHX | Part Time Hourly | 0.00 | 3,080.00 | 3,080.00 |
| 1DFBK1 | PI BoRin Kim | 61SNSH | Student Labor | 1,160.00 | 2,332.50 | 2,332.50 |
| 1DFCKC | Startup Kay Chen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,111.00 | 9,111.00 |
| 1DFCKC | Startup Kay Chen | 61SNSH | Student Labor | 618.75 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 615F10 | PAT | 2,085.82 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 61SNSH | Student Labor | 259.25 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 61SNSH | Student Labor | 0.00 | 3,460.50 | 3,460.50 |
| 1DFEH2 | PI Elizabeth Humphreys | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DFGM1 | PI Gibran Mancus | 61SNSH | Student Labor | 1,545.00 | 0.00 | 0.00 |
| 1DFGM1 | PI Gibran Mancus | 61SNWS | College Work Study | 415.80 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DFHEB | Startup Esmaeil Bahalkeh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,011.28 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 611BXM | Supplemental-Other-Misc | 0.00 | 1,500.00 | 1,500.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 615F10 | PAT | (6,203.08) | 6,203.08 | 6,203.08 |
| 1DFHSS | IEHSS Indirect Cost Return | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 0.00 |
| 1DFJB3 | PI Jessie Bennett | 61SNSH | Student Labor | 0.00 | 38.25 | 38.25 |
| 1DFJO1 | PI Jennifer O'Brien | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 615F10 | PAT | 10,492.64 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 61SNSH | Student Labor | 210.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 61SNSH | Student Labor | 795.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFKAB | Startup Alberto Batinti | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,778.00 | 9,778.00 |
| 1DFKG2 | PI Kathryn Greenslade | 61CPHX | Part Time Hourly | 0.00 | 1,456.25 | 1,456.25 |
| 1DFKMC | Startup Scott McNamara | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,500.05 | 8,111.00 | 8,111.00 |
| 1DFKMC | Startup Scott McNamara | 61SNHO | Student Labor - Overtime | 75.00 | 0.00 | 0.00 |
| 1DFKMC | Startup Scott McNamara | 61SNSH | Student Labor | 7,583.15 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 61SNSH | Student Labor | 525.00 | 0.00 | 0.00 |
| 1DFKSM | Startup Sophia Min | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,132.40 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 615F10 | PAT | 0.00 | 7,113.97 | 7,113.97 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DFMA2 | PI Marcy Ainslie | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.00 | 0.00 | 0.00 |
| 1DFMA2 | PI Marcy Ainslie | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DFMA2 | PI Marcy Ainslie | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 61SNSH | Student Labor | 2,591.38 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 61SNSH | Student Labor | 3,915.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 618FBN | Other bonuses with full fringe | (2,500.00) | 2,500.00 | 2,500.00 |
| 1DFNGM | Startup Gibran Mancus | 611BSO | Summer Salaries AY faculty - other | 14,367.16 | 0.00 | 0.00 |
| 1DFNGM | Startup Gibran Mancus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,300.00 | 9,777.00 | 9,777.00 |
| 1DFNKC | Startup Kristen Clark | 611BSO | Summer Salaries AY faculty - other | 15,569.32 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,222.23 | 10,222.23 |
| 1DFNKC | Startup Kristen Clark | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,710.03 | 2,710.03 |
| 1DFRB1 | PI Robert Barcelona | 61CPHX | Part Time Hourly | 1,800.00 | 600.00 | 600.00 |
| 1DFRB1 | PI Robert Barcelona | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFRLF | Startup Lauren Ferguson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,523.84 | 0.00 | 0.00 |
| 1DFSLH | Startup Lauren Harris | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,232.89 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,386.69 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,888.91 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 611BSO | Summer Salaries AY faculty - other | 386.48 | 8,502.54 | 8,502.54 |
| 1DFSSS | Startup Sherri Simmons-Horton | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.01 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 61SNSH | Student Labor | 668.50 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 611BSO | Summer Salaries AY faculty - other | 0.00 | 1,881.38 | 1,881.38 |
| 1DFTN1 | PI Tarkington Newman | 61SNSH | Student Labor | 4,427.00 | 5,611.50 | 5,611.50 |
| 1DFTN1 | PI Tarkington Newman | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 615F10 | PAT | 0.00 | 19,942.64 | 19,942.64 |
| 1DFTW1 | PI Therese Willkomm | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DFZS1 | PI Zachary Scola | 61SNSH | Student Labor | 3,075.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 611BAS | Admin Stipend-Act, Chair, Etc | 14,750.19 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 611BXM | Supplemental-Other-Misc | 0.00 | 19,695.06 | 19,695.06 |
| 1DG008 | Presidents Discretionary | 61SNWS | College Work Study | 0.00 | 984.17 | 984.17 |
| 1DG010 | University's Greatest Need | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 5,000.00 | 5,000.00 |
| 1DG018 | Council of Presidents | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 617F10 | Operating Staff | 3,455.90 | 3,284.71 | 3,284.71 |
| 1DG018 | Council of Presidents | 618FBN | Other bonuses with full fringe | 50.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 61CPEX | Part Time Salary | 0.00 | 112.50 | 112.50 |
| 1DG026 | UNH Campus Climate Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 615F10 | PAT | 200,623.93 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 617BHO | Operating Staff-Overtime | 1,919.08 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 617BHS | Operating Staff-Shift | 110.21 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 617BSB | Operating Staff-Stand-By Pay | 779.64 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 617F10 | Operating Staff | 67,494.58 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 615F10 | PAT | 777,283.86 | 3,100,592.59 | 3,100,592.59 |
| 1DG404 | University Advancement | 617BHO | Operating Staff-Overtime | 5,503.12 | 1,701.72 | 1,701.72 |
| 1DG404 | University Advancement | 617BLG | Operating Staff-Longevity | 2,065.95 | 2,541.68 | 2,541.68 |
| 1DG404 | University Advancement | 617F10 | Operating Staff | 102,299.99 | 230,635.49 | 230,635.49 |
| 1DG404 | University Advancement | 618FBN | Other bonuses with full fringe | 6,900.00 | 25,233.00 | 25,233.00 |
| 1DG404 | University Advancement | 61CPHX | Part Time Hourly | 0.00 | 45,279.79 | 45,279.79 |
| 1DG404 | University Advancement | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 1,500.00 | 1,500.00 |
| 1DG404 | University Advancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 35,738.96 | 35,738.96 |
| 1DG404 | University Advancement | 61SNHO | Student Labor - Overtime | 0.00 | 4.81 | 4.81 |
| 1DG404 | University Advancement | 61SNSH | Student Labor | 2,853.00 | 15,862.88 | 15,862.88 |
| 1DG404 | University Advancement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 615F10 | PAT | 0.00 | 80,903.19 | 80,903.19 |
| 1DG445 | Marketing - Student Recruitment | 618FBN | Other bonuses with full fringe | 0.00 | 1,600.00 | 1,600.00 |
| 1DG445 | Marketing - Student Recruitment | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,972.38 | 3,972.38 |
| 1DG445 | Marketing - Student Recruitment | 61SNSH | Student Labor | 8,936.25 | 1,601.25 | 1,601.25 |
| 1DG445 | Marketing - Student Recruitment | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DG454 | NAGPRA | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 56.25 | 56.25 |
| 1DGA25 | Elliot Diversity Initiatives | 611BXM | Supplemental-Other-Misc | 75.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 61CPEX | Part Time Salary | 150.00 | 300.00 | 300.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 61CPHX | Part Time Hourly | 0.00 | 1,001.25 | 1,001.25 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 61KBAW | OTP - Honor & Recog Awrd | 250.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 61SNSH | Student Labor | 0.00 | 225.00 | 225.00 |
| 1DJ260 | German Club | 61SNSH | Student Labor | 200.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 750.00 | 750.00 |
| 1DJ370 | Sport Careers Club | 61KBAW | OTP - Honor & Recog Awrd | 75.00 | 0.00 | 0.00 |
| 1DJ370 | Sport Careers Club | 61SNSH | Student Labor | 0.00 | 125.00 | 125.00 |
| 1DJ404 | Red Shoe Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DJ412 | Reading the Rainbow Bookclub | 61SNSH | Student Labor | 0.00 | 40.00 | 40.00 |
| 1DJ431 | Organic Gardening Club | 61KBAW | OTP - Honor & Recog Awrd | 1,200.00 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 61SNSH | Student Labor | 40.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 615F10 | PAT | 88,916.48 | 81,288.69 | 81,288.69 |
| 1DJSAF | UNH Student Activity Fee | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 617F10 | Operating Staff | 13,948.18 | 2,184.00 | 2,184.00 |
| 1DJSAF | UNH Student Activity Fee | 61CPEX | Part Time Salary | 300.00 | 400.00 | 400.00 |
| 1DJSAF | UNH Student Activity Fee | 61CPHX | Part Time Hourly | 700.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61KBAW | OTP - Honor & Recog Awrd | 31,875.00 | 1,925.00 | 1,925.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNHO | Student Labor - Overtime | 41.25 | 72.83 | 72.83 |
| 1DJSAF | UNH Student Activity Fee | 61SNNF | Student Non FLSA | 1,850.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 61SNSH | Student Labor | 13,920.77 | 58,316.75 | 58,316.75 |
| 1DJSAF | UNH Student Activity Fee | 61SNWS | College Work Study | 578.44 | 436.06 | 436.06 |
| 1DJSAF | UNH Student Activity Fee | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 615F10 | PAT | 91,022.12 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 617BHO | Operating Staff-Overtime | 0.00 | 9.38 | 9.38 |
| 1DK001 | Information Technology Initiatives | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 37,593.75 | 37,593.75 |
| 1DK001 | Information Technology Initiatives | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 615F10 | PAT | 259,422.76 | 321,628.60 | 321,628.60 |
| 1DK003 | LRTP Projects | 615F13 | PAT - Staff Assoc NEA (KSC) | 37,783.14 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 617F10 | Operating Staff | 0.00 | 1,020.85 | 1,020.85 |
| 1DK003 | LRTP Projects | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 61CPHX | Part Time Hourly | 7,231.25 | 10,963.75 | 10,963.75 |
| 1DK003 | LRTP Projects | 61JBHX | Casual - Hourly | 532.50 | 2,291.25 | 2,291.25 |
| 1DK003 | LRTP Projects | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DK003 | LRTP Projects | 61SNSH | Student Labor | 0.00 | 492.00 | 492.00 |
| 1DK003 | LRTP Projects | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 615F10 | PAT | 142,457.99 | 148,840.05 | 148,840.05 |
| 1DKCEM | RCC - UNHCEMS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | 615F10 | PAT | 0.00 | 33,714.26 | 33,714.26 |
| 1DKERP | ET&S ERP | 615F10 | PAT | 0.00 | 203,734.56 | 203,734.56 |
| 1DKERP | ET&S ERP | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 615F10 | PAT | 368,538.05 | 386,965.25 | 386,965.25 |
| 1DKRCC | RCC - Service Center | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DL001 | Helena M. Milne Endowed Fund | 615F10 | PAT | 0.00 | 25,029.49 | 25,029.49 |
| 1DL004 | Bookstore | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DLSTE | Library Strategic Investment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 61CBHO | Part Time - Overtime | 0.00 | 793.75 | 793.75 |
| 1DP019 | COVID-19 CLIA Testing Lab | 61CPHX | Part Time Hourly | 0.00 | 9,437.50 | 9,437.50 |
| 1DP019 | COVID-19 CLIA Testing Lab | 61SNHO | Student Labor - Overtime | 0.00 | 1,921.00 | 1,921.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 61SNSH | Student Labor | 371.25 | 83,132.25 | 83,132.25 |
| 1DP021 | COVID-19 Fund | 617BHO | Operating Staff-Overtime | 0.00 | 5,902.54 | 5,902.54 |
| 1DP021 | COVID-19 Fund | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 617F10 | Operating Staff | 0.00 | 30,318.00 | 30,318.00 |
| 1DP021 | COVID-19 Fund | 617F13 | Op Staff-Police Teamsters L633(UNH) | 0.00 | 7,237.00 | 7,237.00 |
| 1DP021 | COVID-19 Fund | 61CBHO | Part Time - Overtime | 0.00 | 4,300.02 | 4,300.02 |
| 1DP021 | COVID-19 Fund | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 11,816.00 | 11,816.00 |
| 1DP021 | COVID-19 Fund | 61CPHX | Part Time Hourly | 2,000.00 | 64,658.00 | 64,658.00 |
| 1DP021 | COVID-19 Fund | 61SNHO | Student Labor - Overtime | 0.00 | 106.24 | 106.24 |
| 1DP021 | COVID-19 Fund | 61SNSH | Student Labor | 513.00 | 10,814.50 | 10,814.50 |
| 1DP021 | COVID-19 Fund | 61SNWS | College Work Study | 0.00 | 1,807.05 | 1,807.05 |
| 1DP022 | Wastewater Based Surveillance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,499.64 | 7,499.64 |
| 1DP022 | Wastewater Based Surveillance | 611Q90 | Post Doc | 0.00 | 6,500.00 | 6,500.00 |
| 1DP022 | Wastewater Based Surveillance | 61CBHO | Part Time - Overtime | 1,073.83 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 61CPHX | Part Time Hourly | 42,302.77 | 98,978.33 | 98,978.33 |
| 1DP022 | Wastewater Based Surveillance | 61SNSH | Student Labor | 3,135.75 | 8,366.17 | 8,366.17 |
| 1DP022 | Wastewater Based Surveillance | 61SNWS | College Work Study | 196.35 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 615F10 | PAT | 0.00 | 32,999.95 | 32,999.95 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 617BHO | Operating Staff-Overtime | 0.00 | 6,077.54 | 6,077.54 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 617BHS | Operating Staff-Shift | 0.00 | 17.00 | 17.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 617F10 | Operating Staff | 0.00 | 4,000.66 | 4,000.66 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 61CBHO | Part Time - Overtime | 0.00 | 1,220.00 | 1,220.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 61CPHX | Part Time Hourly | 0.00 | 58,195.00 | 58,195.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 119.04 | 119.04 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 61CPHX | Part Time Hourly | 1,720.00 | 4,265.00 | 4,265.00 |
| 1DR005 | Patent Support Costs | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 300.00 | 300.00 |
| 1DR005 | Patent Support Costs | 61SNSH | Student Labor | 995.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 615F10 | PAT | 1,152.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DR100 | CoRE: Scaffolding Resilience | 611Q90 | Post Doc | 2,411.53 | 0.00 | 0.00 |
| 1DR100 | CoRE: Scaffolding Resilience | 61CPEX | Part Time Salary | 2,315.81 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 613N30 | Graduate Research Assistant | 0.00 | 10,880.30 | 10,880.30 |
| 1DRCOV | Research Lab | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 615F10 | PAT | 339,901.69 | 499,215.67 | 499,215.67 |
| 1DRCOV | Research Lab | 617BHO | Operating Staff-Overtime | 456.90 | 24,579.96 | 24,579.96 |
| 1DRCOV | Research Lab | 617F10 | Operating Staff | 177,720.20 | 347,590.87 | 347,590.87 |
| 1DRCOV | Research Lab | 618FBN | Other bonuses with full fringe | 0.00 | 12,500.00 | 12,500.00 |
| 1DRCOV | Research Lab | 61CBHO | Part Time - Overtime | 202.70 | 7,952.96 | 7,952.96 |
| 1DRCOV | Research Lab | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 61CPHX | Part Time Hourly | 47,607.73 | 338,145.10 | 338,145.10 |
| 1DRCOV | Research Lab | 61DTHX | Full Time Temp - Hourly | 9,891.00 | 31,864.50 | 31,864.50 |
| 1DRCOV | Research Lab | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 6,750.00 | 6,750.00 |
| 1DRCOV | Research Lab | 61KBBN | OTP-Bonus & Recruit-other than fac | 14,000.31 | 9,764.86 | 9,764.86 |
| 1DRCOV | Research Lab | 61SNHO | Student Labor - Overtime | 34.75 | 3,342.09 | 3,342.09 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DRCOV | Research Lab | 61SNSH | Student Labor | 95,714.25 | 306,837.00 | 306,837.00 |
| 1DRCOV | Research Lab | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DREDC | UNHI Award - Diliang Chen | 61SNSH | Student Labor | 592.00 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1DREML | Moschella Core Funding | 611Q90 | Post Doc | 0.00 | 731.55 | 731.55 |
| 1DREML | Moschella Core Funding | 615F10 | PAT | 1,469.06 | 9,456.84 | 9,456.84 |
| 1DREPS | PI NH EPSCoR | 615F10 | PAT | 4,519.29 | 8,302.74 | 8,302.74 |
| 1DREPS | PI NH EPSCoR | 617F10 | Operating Staff | 612.56 | 1,174.00 | 1,174.00 |
| 1DREPS | PI NH EPSCoR | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 615F10 | PAT | 46,732.47 | 106,626.00 | 106,626.00 |
| 1DRIOL | PI InterOperability Laboratory | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 618FBN | Other bonuses with full fringe | 94,425.00 | 112,200.00 | 112,200.00 |
| 1DRIOL | PI InterOperability Laboratory | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 61CPHX | Part Time Hourly | 0.00 | 12,662.76 | 12,662.76 |
| 1DRIRC | NHIRC Administrative Fees | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 125.00 | 125.00 |
| 1DRJS1 | PI Jane Stapleton | 615F10 | PAT | 12,832.59 | 0.00 | 0.00 |
| 1DRJS1 | PI Jane Stapleton | 61SNSH | Student Labor | 1,185.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 611Q90 | Post Doc | 920.76 | 5,459.21 | 5,459.21 |
| 1DRPRC | Prevention Innovation Research Ctr | 615F10 | PAT | 23,714.98 | 31,707.47 | 31,707.47 |
| 1DRPRC | Prevention Innovation Research Ctr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 61CBHO | Part Time - Overtime | 0.00 | 50.40 | 50.40 |
| 1DRPRC | Prevention Innovation Research Ctr | 61CPHX | Part Time Hourly | 13,382.06 | 29,859.63 | 29,859.63 |
| 1DRPRC | Prevention Innovation Research Ctr | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DUPPD | COVID 19 Testing & Tracing Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 611PFS | [NSE] Faculty Semester/Term | 150.00 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 61CPHX | Part Time Hourly | 7,635.00 | 4,930.00 | 4,930.00 |
| 1DX2FT | Forest Industry and Training | 61SNHO | Student Labor - Overtime | 16.93 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 61SNSH | Student Labor | 32.00 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CBHO | Part Time - Overtime | 29.25 | 14.63 | 14.63 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61CPHX | Part Time Hourly | 1,108.25 | 3,740.75 | 3,740.75 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNSH | Student Labor | 7,878.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61SNWS | College Work Study | 372.78 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 61CPHX | Part Time Hourly | 2,497.56 | 2,743.67 | 2,743.67 |
| 1DX2SA | Soil Analysis Information System | 61SNHO | Student Labor - Overtime | 69.82 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 61SNSH | Student Labor | 10,530.00 | 1,447.64 | 1,447.64 |
| 1DX2SA | Soil Analysis Information System | 61SNWS | College Work Study | 208.92 | 1,041.39 | 1,041.39 |
| 1DX2SA | Soil Analysis Information System | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 61CPHX | Part Time Hourly | 4,635.00 | 60.00 | 60.00 |
| 1DXCED | Community Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 613B90 | Graduate Summer Appoint-Research | 830.66 | 669.15 | 669.15 |
| 1DXCET | Economic Development | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 616F10 | Extension Educator | 4,430.09 | 3,475.98 | 3,475.98 |
| 1DXCTR | NH Statewide Rail Trail Plan | 61CPHX | Part Time Hourly | 0.00 | 249.00 | 249.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 61SNSH | Student Labor | 0.00 | 858.00 | 858.00 |
| 1DXDFB | Double Up Food Bucks | 616F10 | Extension Educator | 0.00 | 2,443.42 | 2,443.42 |
| 1DXFAS | 4-H Animal Science Programs | 61CPHX | Part Time Hourly | 0.00 | 126.50 | 126.50 |
| 1DXFAS | 4-H Animal Science Programs | 61SNSH | Student Labor | 0.00 | 682.00 | 682.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DXGH1 | PI George Hamilton | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DXITC | NH Agriculture in the Classroom | 615F10 | PAT | 2,289.23 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 61SNSH | Student Labor | 1,099.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 61SNSH | Student Labor | 168.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 611BXT | Supplemental-Teaching | 3,820.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 61CPEX | Part Time Salary | 0.00 | 1,340.00 | 1,340.00 |
| 1DXNWF | Fisheries and Aquaculture | 616F10 | Extension Educator | 0.00 | 144.00 | 144.00 |
| 1DXPC1 | PI Julia Peterson | 616F10 | Extension Educator | 6,084.27 | 5,844.74 | 5,844.74 |
| 1DXPST | Pesticide Applicator Training | 61CBHO | Part Time - Overtime | 0.00 | 4.50 | 4.50 |
| 1DXPST | Pesticide Applicator Training | 61CPHX | Part Time Hourly | 28,729.00 | 16,063.20 | 16,063.20 |
| 1DXPST | Pesticide Applicator Training | 61JBEX | Casual - Exempt | 360.18 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 61KBAW | OTP - Honor & Recog Awrd | 350.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 617BHO | Operating Staff-Overtime | 7.63 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 617F10 | Operating Staff | 4,180.16 | 0.00 | 0.00 |
| 1DXSRO | Rogers Core Funding | 613N10 | Graduate Assistant | 0.00 | 10,320.02 | 10,320.02 |
| 1DXSRO | Rogers Core Funding | 616F10 | Extension Educator | 0.00 | 2,346.01 | 2,346.01 |
| 1DXSSP | Saving Special Places | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 61CBHO | Part Time - Overtime | 111.38 | 226.64 | 226.64 |
| 1DXSYP | Summer Youth Program Fee | 61CPHX | Part Time Hourly | 9,426.75 | 4,434.75 | 4,434.75 |
| 1DXSYP | Summer Youth Program Fee | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DXWWE | Walk with Ease Programming | 616F10 | Extension Educator | 4,110.55 | 4,205.48 | 4,205.48 |
| 1DXWWE | Walk with Ease Programming | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 616F10 | Extension Educator | 1,586.25 | 1,437.33 | 1,437.33 |
| 1DXYHL | Healthy Living & Nutrition Ed | 61CPHX | Part Time Hourly | 0.00 | 462.53 | 462.53 |
| 1DXYHL | Healthy Living & Nutrition Ed | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 617F10 | Operating Staff | 0.00 | 1,307.14 | 1,307.14 |
| 1DZACC | Contosta CSAA Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZACC | Contosta CSAA Award | 611F60 | Faculty NTT Research | 0.00 | 7,091.48 | 7,091.48 |
| 1DZACR | CARE Reserve | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,846.00 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 611F60 | Faculty NTT Research | 19,159.58 | 18,443.03 | 18,443.03 |
| 1DZAKA | PI Amy Keesee | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,329.67 | 1,876.68 | 1,876.68 |
| 1DZAKA | PI Amy Keesee | 611F15 | Fac Tenure Track AAUP (UNH) | 191.83 | 324.49 | 324.49 |
| 1DZAKA | PI Amy Keesee | 613B90 | Graduate Summer Appoint-Research | 22,861.44 | 26,093.51 | 26,093.51 |
| 1DZAKA | PI Amy Keesee | 613N30 | Graduate Research Assistant | 0.00 | 20,640.36 | 20,640.36 |
| 1DZAKA | PI Amy Keesee | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,000.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 611F60 | Faculty NTT Research | 0.00 | 2.65 | 2.65 |
| 1DZAMC | AMAC Service Center | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1DZAMZ | PI Matthew Argall | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 658.00 | 658.00 |
| 1DZAMZ | PI Matthew Argall | 61CPHX | Part Time Hourly | 6,970.03 | 0.00 | 0.00 |
| 1DZAMZ | PI Matthew Argall | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 613N30 | Graduate Research Assistant | 2,523.84 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 61SNSH | Student Labor | 1,314.50 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 61CPHX | Part Time Hourly | 0.00 | 975.00 | 975.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 61CPHX | Part Time Hourly | 1,582.50 | 0.00 | 0.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 61SNSH | Student Labor | 2,219.01 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 611F15 | Fac Tenure Track AAUP (UNH) | 169.98 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 613N30 | Graduate Research Assistant | 290.19 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 615F10 | PAT | 0.00 | 11,958.67 | 11,958.67 |
| 1DZCJB | PI James Clemmons | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 611F60 | Faculty NTT Research | 24,553.31 | 25,222.30 | 25,222.30 |
| 1DZCLB | PI Clifford Lopate | 615F10 | PAT | 0.00 | (813.74) | (813.74) |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,351.42 | 5,351.42 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 61SNSH | Student Labor | 0.00 | 687.75 | 687.75 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 861.40 | 861.40 |
| 1DZCSA | PI Charles Smith, III | 611F60 | Faculty NTT Research | 0.00 | 592.54 | 592.54 |
| 1DZCSA | PI Charles Smith, III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61SNHO | Student Labor - Overtime | 11.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 61SNSH | Student Labor | 5,853.25 | 1,125.00 | 1,125.00 |
| 1DZCSA | PI Charles Smith, III | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZCWA | PI Cameron Wake | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 615F10 | PAT | 3,752.31 | 2,522.27 | 2,522.27 |
| 1DZCXA | GIS Lab | 61CPHX | Part Time Hourly | 2,750.00 | 4,400.00 | 4,400.00 |
| 1DZDFC | PI DIANE FOSTER | 61SNSH | Student Labor | 183.75 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 615F10 | PAT | 446.45 | 1,999.34 | 1,999.34 |
| 1DZDGA | PI David Justice | 61CPEX | Part Time Salary | 0.00 | 814.00 | 814.00 |
| 1DZDGA | PI David Justice | 61CPHX | Part Time Hourly | 3,050.32 | 5,575.00 | 5,575.00 |
| 1DZDGA | PI David Justice | 61SNHO | Student Labor - Overtime | 121.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 61SNSH | Student Labor | 3,139.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,696.95 | 2,696.95 |
| 1DZDVA | PI Doug Vandemark | 61SNWS | College Work Study | 0.00 | 404.70 | 404.70 |
| 1DZDWA | PI Joseph Dwyer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 55,201.74 | 33,031.04 | 33,031.04 |
| 1DZDWA | PI Joseph Dwyer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,561.50 | 8,561.50 |
| 1DZDWA | PI Joseph Dwyer | 613N30 | Graduate Research Assistant | 0.00 | 23,060.70 | 23,060.70 |
| 1DZDWA | PI Joseph Dwyer | 61SNSH | Student Labor | 5,790.00 | 6,454.00 | 6,454.00 |
| 1DZDWA | PI Joseph Dwyer | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 61CPEX | Part Time Salary | 50.00 | 0.00 | 0.00 |
| 1DZEHB | Mass Spec Sample Analysis | 61SNWS | College Work Study | 15.10 | 0.00 | 0.00 |
| 1DZEOR | Earth Ocean and Space Return | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1DZEOS | EOS Projects | 615F10 | PAT | 51,030.87 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 611F10 | Faculty TT/NTT (Non Union) | 2,301.73 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 611F60 | Faculty NTT Research | 17,867.08 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 61SNSH | Student Labor | 0.00 | 787.50 | 787.50 |
| 1DZFKA | PI Fabian Kislat | 613B90 | Graduate Summer Appoint-Research | 8,035.20 | 11,851.64 | 11,851.64 |
| 1DZFKA | PI Fabian Kislat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 61SNSH | Student Labor | 0.00 | 997.50 | 997.50 |
| 1DZFKA | PI Fabian Kislat | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZFRB | PI FETEMEH RAHMANIFARD | 615F10 | PAT | 229.60 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 615F10 | PAT | 3,554.08 | 1,890.22 | 1,890.22 |
| 1DZGSR | Gulf Surveyor Rates | 617F10 | Operating Staff | 416.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 61CPHX | Part Time Hourly | 0.00 | 49.99 | 49.99 |
| 1DZHFA | PI Hui Feng | 61CPHX | Part Time Hourly | 1,160.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 611F60 | Faculty NTT Research | 1,595.57 | 0.00 | 0.00 |
| 1DZHMB | PI MEGHAN HOWEY | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,342.99 | 1,342.99 |
| 1DZHMB | PI MEGHAN HOWEY | 61CPHX | Part Time Hourly | 840.00 | 1,850.00 | 1,850.00 |
| 1DZHMC | Howey CSAA Award | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 615F10 | PAT | 7,000.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,330.68 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 611F60 | Faculty NTT Research | 12,227.48 | 9,896.40 | 9,896.40 |
| 1DZHSP | Spence Core Funding | 611Q90 | Post Doc | 0.00 | 2,166.00 | 2,166.00 |
| 1DZHSP | Spence Core Funding | 613N30 | Graduate Research Assistant | 0.00 | 10,000.22 | 10,000.22 |
| 1DZHSP | Spence Core Funding | 615F10 | PAT | 0.00 | 7,220.22 | 7,220.22 |
| 1DZHSP | Spence Core Funding | 61CPHX | Part Time Hourly | 2,700.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 611F15 | Fac Tenure Track AAUP (UNH) | 138.72 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 61SNSH | Student Labor | 0.00 | 267.75 | 267.75 |
| 1DZJDC | PI Jack Dibb | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 611F60 | Faculty NTT Research | 6,976.44 | 14,397.61 | 14,397.61 |
| 1DZJHC | PI John Hughes Clark | 61CPEX | Part Time Salary | 0.00 | 8,892.00 | 8,892.00 |
| 1DZJJA | PI Jennifer Jacobs | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,750.16 | 3,750.16 |
| 1DZJJA | PI Jennifer Jacobs | 613N30 | Graduate Research Assistant | 966.59 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 615F10 | PAT | 2,400.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,800.00 | 4,800.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 611F60 | Faculty NTT Research | 1,734.73 | 26,256.99 | 26,256.99 |
| 1DZJNA | PI Jonathan Niehof | 615F10 | PAT | 25.54 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 615F10 | PAT | 0.00 | 1,252.02 | 1,252.02 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZJRR | PI Joachim Raeder | 611BXM | Supplemental-Other-Misc | 2,160.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 615F10 | PAT | 0.00 | 2,725.60 | 2,725.60 |
| 1DZJSA | PI Joseph Salisbury | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,000.00 | 5,000.00 |
| 1DZJSA | PI Joseph Salisbury | 61SNWS | College Work Study | 0.00 | 776.35 | 776.35 |
| 1DZJZA | PI Jichun Zhang | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 61SNSH | Student Labor | 229.44 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,808.18 | 7,808.18 |
| 1DZKZA | PI KAI ZIERVOGEL | 611F60 | Faculty NTT Research | 0.00 | 949.64 | 949.64 |
| 1DZKZA | PI KAI ZIERVOGEL | 61SNSH | Student Labor | 1,050.00 | 0.00 | 0.00 |
| 1DZKZR | Ziervogel - CORE funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,970.77 | 7,420.64 | 7,420.64 |
| 1DZKZR | Ziervogel - CORE funding | 611F60 | Faculty NTT Research | 3,532.80 | 7,130.47 | 7,130.47 |
| 1DZKZR | Ziervogel - CORE funding | 61SNSH | Student Labor | 522.50 | 1,009.25 | 1,009.25 |
| 1DZKZR | Ziervogel - CORE funding | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 613N50 | Graduate - Stipend Only | 0.00 | 360.00 | 360.00 |
| 1DZLBA | PI Elizabeth Burakowski | 61CPHX | Part Time Hourly | 0.00 | 1,717.50 | 1,717.50 |
| 1DZLBA | PI Elizabeth Burakowski | 61SNSH | Student Labor | 2,495.00 | 2,101.25 | 2,101.25 |
| 1DZLBA | PI Elizabeth Burakowski | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 611F15 | Fac Tenure Track AAUP (UNH) | 167.88 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 615F10 | PAT | 0.00 | 1,420.30 | 1,420.30 |
| 1DZLKA | PI Lynn Kistler | 61CPHX | Part Time Hourly | 0.00 | 650.00 | 650.00 |
| 1DZLKD | Kistler Clemmons Core Funding | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,469.69 | 7,469.69 |
| 1DZLKD | Kistler Clemmons Core Funding | 615F10 | PAT | 0.00 | 2,263.78 | 2,263.78 |
| 1DZLKD | Kistler Clemmons Core Funding | 61CPHX | Part Time Hourly | (225.00) | 20,175.00 | 20,175.00 |
| 1DZLW0 | PI Larry Ward | 61CPHX | Part Time Hourly | 320.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 615F10 | PAT | 164,883.13 | 160,501.87 | 160,501.87 |
| 1DZMAC | SSC Machine Shop | 618FBN | Other bonuses with full fringe | 1,729.78 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 61CBHO | Part Time - Overtime | 0.00 | 115.00 | 115.00 |
| 1DZMCA | PI Michael Chambers | 61CPHX | Part Time Hourly | 6,904.00 | 1,575.00 | 1,575.00 |
| 1DZMHB | PI Michele Halvorsen | 611F60 | Faculty NTT Research | 353.00 | 14,462.32 | 14,462.32 |
| 1DZMLA | PI Marc Lessard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,379.59) | (2,379.59) |
| 1DZMLA | PI Marc Lessard | 611F60 | Faculty NTT Research | 20.92 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 615F10 | PAT | 0.00 | 299.56 | 299.56 |
| 1DZMLA | PI Marc Lessard | 61SNSH | Student Labor | 780.00 | 326.25 | 326.25 |
| 1DZMMB | PI Mark McConnell | 615F10 | PAT | 3,362.29 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 61CPHX | Part Time Hourly | 19,463.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 61SNSH | Student Labor | 937.50 | 540.00 | 540.00 |
| 1DZMMB | PI Mark McConnell | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZMMC | PI Mark McConnell | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 59.63 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,610.31 | 2,610.31 |
| 1DZMPB | PI Michael Palace | 61SNSH | Student Labor | 0.00 | 3,738.75 | 3,738.75 |
| 1DZMSA | Marine School Administration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 611BSO | Summer Salaries AY faculty - other | 1,800.00 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 611BST | Summer Salary AY Fac-Teaching | 3,600.00 | 2,700.00 | 2,700.00 |
| 1DZMSE | CARE Education | 611F60 | Faculty NTT Research | 4,570.70 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 617BLG | Operating Staff-Longevity | 74.43 | 212.62 | 212.62 |
| 1DZMSG | Gulf Challenger Operations | 617F10 | Operating Staff | 3,731.46 | 3,201.03 | 3,201.03 |
| 1DZMSG | Gulf Challenger Operations | 61CPHX | Part Time Hourly | 446.50 | 72.00 | 72.00 |
| 1DZMSG | Gulf Challenger Operations | 61SNSH | Student Labor | 11,077.00 | 3,936.00 | 3,936.00 |
| 1DZMSG | Gulf Challenger Operations | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 61CPEX | Part Time Salary | 0.00 | 1,275.14 | 1,275.14 |
| 1DZMSR | SMSOE Reserve | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,881.48 | 8,327.08 | 8,327.08 |
| 1DZMSR | SMSOE Reserve | 611F60 | Faculty NTT Research | 29,464.86 | 22,621.94 | 22,621.94 |
| 1DZMSR | SMSOE Reserve | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 12,000.16 | 12,000.16 |
| 1DZMSR | SMSOE Reserve | 614F10 | Academic Administrator | 0.00 | 104,024.46 | 104,024.46 |
| 1DZMSR | SMSOE Reserve | 615F10 | PAT | 11,381.78 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 617F10 | Operating Staff | 432.13 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 615F10 | PAT | 0.00 | 1,527.02 | 1,527.02 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1DZNLA | PI Noe Lugaz | 61CPHX | Part Time Hourly | 4,774.97 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 1DZNLA | PI Noe Lugaz | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 615F10 | PAT | 5,435.95 | 16,264.49 | 16,264.49 |
| 1DZNSA | PI Nathan Schwadran | 618FBN | Other bonuses with full fringe | 2,747.14 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 61CPHX | Part Time Hourly | 1,868.02 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 10,000.00 | 10,000.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 45,126.13 | 45,126.13 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 78,219.20 | 75,266.08 | 75,266.08 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 107.94 | 221.52 | 221.52 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 24,790.70 | 21,989.28 | 21,989.28 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 2,491.54 | 6,518.77 | 6,518.77 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNSH | Student Labor | 6,149.55 | 7,318.50 | 7,318.50 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZOPR | OPAL Return | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 611BXM | Supplemental-Other-Misc | 1,000.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 615F10 | PAT | 66,174.08 | 63,964.08 | 63,964.08 |
| 1DZRHO | Rhodes Academy | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 613B90 | Graduate Summer Appoint-Research | 3,696.77 | 2,977.95 | 2,977.95 |
| 1DZRLC | PI Robert Letscher | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 455.36 | 455.36 |
| 1DZRTB | PI Roy Torbert | 611BXR | Supplemental-SR (A-Funds) | 26,661.57 | 9,423.56 | 9,423.56 |
| 1DZRTB | PI Roy Torbert | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 615F10 | PAT | 3,432.92 | 639.70 | 639.70 |
| 1DZRTB | PI Roy Torbert | 618FBN | Other bonuses with full fringe | 0.00 | 10,000.00 | 10,000.00 |
| 1DZRTB | PI Roy Torbert | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 61CPHX | Part Time Hourly | 270.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,646.52 | 8,646.52 |
| 1DZRVD | Varner - CoRE Methane Measurement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 613N50 | Graduate - Stipend Only | 3,750.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 61CPHX | Part Time Hourly | 2,489.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,000.00 | 3,000.00 |
| 1DZSFA | PI Steve Frolking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,206.52 | 9,354.31 | 9,354.31 |
| 1DZSFA | PI Steve Frolking | 611F60 | Faculty NTT Research | 20,991.68 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 61CPHX | Part Time Hourly | 310.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 615F10 | PAT | 0.00 | 1,257.06 | 1,257.06 |
| 1DZSOA | PI Scott Olinger | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,074.96 | 2,074.96 |
| 1DZSOA | PI Scott Olinger | 613N30 | Graduate Research Assistant | 4,186.60 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 611F15 | Fac Tenure Track AAUP (UNH) | 96,425.98 | 80,836.40 | 80,836.40 |
| 1DZSPR | Space Science Center Return | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 373.41 | 373.41 |
| 1DZSTM | STEM Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 61SNSH | Student Labor | 0.00 | 1,376.25 | 1,376.25 |
| 1DZTMB | PI Thomas Milliman | 61CPHX | Part Time Hourly | 1,775.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 617F10 | Operating Staff | 6,971.84 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 400.00 | 400.00 |
| 1GA009 | Honors Program Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 61CPHX | Part Time Hourly | 0.00 | 2,091.99 | 2,091.99 |
| 1GA009 | Honors Program Gifts | 61KBAW | OTP - Honor & Recog Awrd | 1,200.00 | 900.00 | 900.00 |
| 1GA009 | Honors Program Gifts | 61SNSH | Student Labor | 4,999.65 | 3,058.00 | 3,058.00 |
| 1GA009 | Honors Program Gifts | 61SNWS | College Work Study | 857.09 | 3,203.43 | 3,203.43 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA009 | Honors Program Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61CPEX | Part Time Salary | 0.00 | 2,250.12 | 2,250.12 |
| 1GA012 | Saul O Sidore Lectures | 61CPHX | Part Time Hourly | 2,249.50 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61KBAW | OTP - Honor & Recog Awrd | 800.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 61SNSH | Student Labor | 3,685.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 611F15 | Fac Tenure Track AAUP (UNH) | 53,152.94 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 611BSO | Summer Salaries AY faculty - other | 9,000.01 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 611BXT | Supplemental-Teaching | 0.00 | 11,070.01 | 11,070.01 |
| 1GA017 | Jean Brierly Annual Award | 61CPHX | Part Time Hourly | 0.00 | 340.00 | 340.00 |
| 1GA017 | Jean Brierly Annual Award | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 61SNSH | Student Labor | 0.00 | 170.00 | 170.00 |
| 1GA017 | Jean Brierly Annual Award | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 521.63 | 521.63 |
| 1GA019 | 1941 Education Enhancement End | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 611F60 | Faculty NTT Research | 19.33 | 55,757.38 | 55,757.38 |
| 1GA021 | O'neal Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 8,000.00 | 8,000.00 |
| 1GA021 | O'neal Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 39,510.30 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,926.70 | 4,926.70 |
| 1GA021 | O'neal Professorship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 107,297.73 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 61CPHX | Part Time Hourly | 0.00 | 1,021.25 | 1,021.25 |
| 1GA024 | Class of 40 Professorship | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 611PSM | Summer Salaries Faculty Adjunct | 3,500.03 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 61CPEX | Part Time Salary | 0.00 | 3,344.00 | 3,344.00 |
| 1GA028 | Honors Program/UROP Acct | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 2,246.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 613N30 | Graduate Research Assistant | 7,992.12 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 44,681.83 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 171.49 | 171.49 |
| 1GA051 | Next Horizon Faculty Support | 611F60 | Faculty NTT Research | 2,061.71 | 18,408.01 | 18,408.01 |
| 1GA051 | Next Horizon Faculty Support | 615F10 | PAT | 0.00 | 11,822.48 | 11,822.48 |
| 1GA053 | Next Horizon Academic Programs | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 611BXM | Supplemental-Other-Misc | 0.00 | 2,000.00 | 2,000.00 |
| 1GA053 | Next Horizon Academic Programs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 613B90 | Graduate Summer Appoint-Research | 2,601.81 | 14,927.09 | 14,927.09 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 613N30 | Graduate Research Assistant | 23,560.68 | 23,060.70 | 23,060.70 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 611F15 | Fac Tenure Track AAUP (UNH) | 85,026.49 | 115,625.01 | 115,625.01 |
| 1GA057 | Mckerley Chair in Health Econ | 61SNSH | Student Labor | 1,453.50 | 270.75 | 270.75 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,972.42 | 13,374.01 | 13,374.01 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BXM | Supplemental-Other-Misc | 0.00 | 9,536.07 | 9,536.07 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 611BXT | Supplemental-Teaching | 2,572.60 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 615F10 | PAT | 23,519.26 | 3,765.01 | 3,765.01 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 617F10 | Operating Staff | 0.00 | 38,254.45 | 38,254.45 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BAS | Admin Stipend-Act, Chair, Etc | 3,566.67 | 3,566.64 | 3,566.64 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSO | Summer Salaries AY faculty - other | 18,000.60 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 292.87 | 207.15 | 207.15 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611BXM | Supplemental-Other-Misc | 500.02 | 19,000.00 | 19,000.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611F15 | Fac Tenure Track AAUP (UNH) | 11,732.76 | 10,217.59 | 10,217.59 |
| 1GA093 | Hamel Center for Undergraduate Rese | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 1,000.00 | 1,000.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 615F10 | PAT | 45,599.94 | 44,076.97 | 44,076.97 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617BLG | Operating Staff-Longevity | 683.92 | 601.82 | 601.82 |
| 1GA093 | Hamel Center for Undergraduate Rese | 617F10 | Operating Staff | 33,595.07 | 30,084.17 | 30,084.17 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61CPHX | Part Time Hourly | 10,209.70 | 14,777.51 | 14,777.51 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 200.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 611BXM | Supplemental-Other-Misc | 5,000.24 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611BSO | Summer Salaries AY faculty - other | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 611F60 | Faculty NTT Research | 13,990.75 | 86,926.33 | 86,926.33 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 500.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611BSO | Summer Salaries AY faculty - other | 6,000.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611BXM | Supplemental-Other-Misc | 500.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 611F60 | Faculty NTT Research | 1,389.65 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 615F10 | PAT | 0.00 | 18,373.86 | 18,373.86 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.35 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 613B90 | Graduate Summer Appoint-Research | 2,172.34 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 611F60 | Faculty NTT Research | 28,881.06 | 29,712.60 | 29,712.60 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CBHO | Part Time - Overtime | 308.99 | 87.52 | 87.52 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61CPHX | Part Time Hourly | 67,479.29 | 55,910.58 | 55,910.58 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 615F10 | PAT | 0.00 | 8,713.53 | 8,713.53 |
| 1GA173 | NH Farm to School Program | 61CBHO | Part Time - Overtime | 0.00 | 17.55 | 17.55 |
| 1GA173 | NH Farm to School Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 61CPHX | Part Time Hourly | 0.00 | 5,459.55 | 5,459.55 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 615F10 | PAT | 118,155.76 | 101,618.57 | 101,618.57 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61CBHO | Part Time - Overtime | 0.00 | 287.80 | 287.80 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61CPEX | Part Time Salary | 114.55 | 8,979.34 | 8,979.34 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61CPHX | Part Time Hourly | 3,796.29 | 45,564.55 | 45,564.55 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 250.00 | 250.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61SNSH | Student Labor | 1,375.95 | 724.28 | 724.28 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61SNWS | College Work Study | 706.50 | 572.40 | 572.40 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611F15 | Fac Tenure Track AAUP (UNH) | 65,252.31 | 82,774.97 | 82,774.97 |
| 1GA181 | Carsey School for Public Policy | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 17,452.50 | 17,452.50 |
| 1GA181 | Carsey School for Public Policy | 611F60 | Faculty NTT Research | 15,558.22 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 614F10 | Academic Administrator | 25,590.06 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 615F10 | PAT | 52,027.00 | 48,667.06 | 48,667.06 |
| 1GA181 | Carsey School for Public Policy | 617F10 | Operating Staff | 11,289.71 | 40,218.99 | 40,218.99 |
| 1GA181 | Carsey School for Public Policy | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 615F10 | PAT | 10,378.28 | 6,725.05 | 6,725.05 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CBHO | Part Time - Overtime | 0.00 | 2.78 | 2.78 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61CPHX | Part Time Hourly | 9,899.99 | 332.18 | 332.18 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 615F10 | PAT | 33,784.62 | 23,884.62 | 23,884.62 |
| 1GA185 | Sustainability Fellows Program Fund | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.59 | 0.59 |
| 1GA185 | Sustainability Fellows Program Fund | 61CPEX | Part Time Salary | 12,562.50 | 11,263.83 | 11,263.83 |
| 1GA185 | Sustainability Fellows Program Fund | 61CPHX | Part Time Hourly | 161,877.51 | 99,992.10 | 99,992.10 |
| 1GA185 | Sustainability Fellows Program Fund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1GA185 | Sustainability Fellows Program Fund | 61SNSH | Student Labor | 30,614.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA185 | Sustainability Fellows Program Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61CBHO | Part Time - Overtime | 0.00 | 27.64 | 27.64 |
| 1GA188 | Merck-Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61CPHX | Part Time Hourly | 70.57 | 29,057.15 | 29,057.15 |
| 1GA188 | Merck-Food Solutions New England | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CPEX | Part Time Salary | 150.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61KBAW | OTP - Honor & Recog Awrd | 485.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 61SNNF | Student Non FLSA | 0.00 | 50.00 | 50.00 |
| 1GA197 | SHARPP Gifts | 61SNSH | Student Labor | 0.00 | 780.00 | 780.00 |
| 1GA197 | SHARPP Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 614F10 | Academic Administrator | 100,855.00 | 147,528.90 | 147,528.90 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 615F10 | PAT | 147,717.85 | 107,455.24 | 107,455.24 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617BHO | Operating Staff-Overtime | 101.40 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 617F10 | Operating Staff | 34,236.61 | 35,610.00 | 35,610.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61CPHX | Part Time Hourly | 15,727.74 | 7,823.35 | 7,823.35 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 613B90 | Graduate Summer Appoint-Research | 5,401.63 | 7,301.08 | 7,301.08 |
| 1GA199 | Carsey-Misc. Gift Fund | 614F10 | Academic Administrator | 0.00 | 26,297.99 | 26,297.99 |
| 1GA199 | Carsey-Misc. Gift Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 613B90 | Graduate Summer Appoint-Research | 2,398.57 | 1,599.04 | 1,599.04 |
| 1GA200 | Carsey School Summer Fellowship | 613N50 | Graduate - Stipend Only | 1,733.28 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 611BSO | Summer Salaries AY faculty - other | 0.00 | 2,844.56 | 2,844.56 |
| 1GA216 | Financial Innovations Roundtable | 611BXM | Supplemental-Other-Misc | 4,229.14 | 12,155.00 | 12,155.00 |
| 1GA216 | Financial Innovations Roundtable | 611F60 | Faculty NTT Research | 0.00 | 1,055.36 | 1,055.36 |
| 1GA216 | Financial Innovations Roundtable | 615F10 | PAT | 4,086.65 | 4,000.58 | 4,000.58 |
| 1GA216 | Financial Innovations Roundtable | 61CPEX | Part Time Salary | 0.00 | 1,999.48 | 1,999.48 |
| 1GA216 | Financial Innovations Roundtable | 61CPHX | Part Time Hourly | 318.00 | 2,120.00 | 2,120.00 |
| 1GA216 | Financial Innovations Roundtable | 61SNSH | Student Labor | 0.00 | 1,583.76 | 1,583.76 |
| 1GA216 | Financial Innovations Roundtable | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 615F10 | PAT | 0.00 | 2,500.32 | 2,500.32 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 61CPHX | Part Time Hourly | 0.00 | 2,681.25 | 2,681.25 |
| 1GA242 | Carsey - NH Listens Gifts | 61SNSH | Student Labor | 380.00 | 4,416.50 | 4,416.50 |
| 1GA247 | Carsey-Sustainable Microfinance & | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 611BXM | Supplemental-Other-Misc | 6,400.08 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 615F10 | PAT | 45,409.13 | 432.69 | 432.69 |
| 1GA260 | NH Food Alliance Challenge | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61CBHO | Part Time - Overtime | 0.00 | 82.01 | 82.01 |
| 1GA260 | NH Food Alliance Challenge | 61CPEX | Part Time Salary | (634.32) | 1,641.57 | 1,641.57 |
| 1GA260 | NH Food Alliance Challenge | 61CPHX | Part Time Hourly | 23,316.84 | 45,048.98 | 45,048.98 |
| 1GA260 | NH Food Alliance Challenge | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA262 | The Washington Center Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 615F10 | PAT | 3,343.83 | 5,026.12 | 5,026.12 |
| 1GA276 | Angell - Food Solutions New England | 61CBHO | Part Time - Overtime | 0.00 | 5.94 | 5.94 |
| 1GA276 | Angell - Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 61CPHX | Part Time Hourly | 0.00 | 2,714.85 | 2,714.85 |
| 1GA276 | Angell - Food Solutions New England | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 611F60 | Faculty NTT Research | 2,062.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA282 | Nordblom Family Fund | 613N50 | Graduate - Stipend Only | 1,052.46 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 615F10 | PAT | 12,430.29 | 203.85 | 203.85 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61CBHO | Part Time - Overtime | 0.00 | 47.45 | 47.45 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61CPHX | Part Time Hourly | 206.19 | 11,388.32 | 11,388.32 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | 611F60 | Faculty NTT Research | 1,127.76 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 61CPHX | Part Time Hourly | 741.85 | 20,835.21 | 20,835.21 |
| 1GA292 | Garfield-Food Solutions New England | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 615F10 | PAT | 111,854.86 | 52,384.88 | 52,384.88 |
| 1GA294 | Changemaker Collaborative | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 61CPEX | Part Time Salary | 3,000.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 61CPHX | Part Time Hourly | 7,812.50 | 22,541.69 | 22,541.69 |
| 1GA294 | Changemaker Collaborative | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 8,750.00 | 8,750.00 |
| 1GA294 | Changemaker Collaborative | 61SNSH | Student Labor | 20,034.12 | 14,096.75 | 14,096.75 |
| 1GA294 | Changemaker Collaborative | 61SNWS | College Work Study | 0.00 | 1,765.91 | 1,765.91 |
| 1GA294 | Changemaker Collaborative | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 61KBAW | OTP - Honor & Recog Awrd | 400.00 | 0.00 | 0.00 |
| 1GA308 | Center for Impact Finance | 61CPHX | Part Time Hourly | 4,875.00 | 2,253.00 | 2,253.00 |
| 1GA308 | Center for Impact Finance | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA310 | Faculty Development Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 611F60 | Faculty NTT Research | 5,646.65 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 615F10 | PAT | 50,801.59 | 18,911.07 | 18,911.07 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 61CPEX | Part Time Salary | 6,466.66 | 13,795.03 | 13,795.03 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 61CPHX | Part Time Hourly | 0.00 | 1,592.50 | 1,592.50 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 61JBEX | Casual - Exempt | 0.00 | 800.00 | 800.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 61SNSH | Student Labor | 0.00 | 11,606.55 | 11,606.55 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 61SNWS | College Work Study | 535.04 | 0.00 | 0.00 |
| 1GA314 | Carsey-Health & Community Developm. | 611BXM | Supplemental-Other-Misc | 954.42 | 0.00 | 0.00 |
| 1GA314 | Carsey-Health & Community Developm. | 611F60 | Faculty NTT Research | 0.00 | 10,861.49 | 10,861.49 |
| 1GA314 | Carsey-Health & Community Developm. | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GA314 | Carsey-Health & Community Developm. | 615F10 | PAT | 2,885.48 | 10,271.26 | 10,271.26 |
| 1GA314 | Carsey-Health & Community Developm. | 61CPEX | Part Time Salary | 0.00 | 1,554.31 | 1,554.31 |
| 1GA316 | Sustainability -Maine Community Fnd | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 61CPHX | Part Time Hourly | 7,975.53 | 4,616.74 | 4,616.74 |
| 1GA316 | Sustainability -Maine Community Fnd | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 61CBHO | Part Time - Overtime | 0.00 | 38.97 | 38.97 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 61CPHX | Part Time Hourly | 229.10 | 11,610.54 | 11,610.54 |
| 1GA400 | Dane Writing Across the Curriculum | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 611F60 | Faculty NTT Research | 2,363.76 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 615F10 | PAT | 5,914.21 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 61KBAW | OTP - Honor & Recog Awrd | 700.00 | 18,000.00 | 18,000.00 |
| 1GA403 | Treat Community & Civic Engagement | 61SNSH | Student Labor | 900.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 61SNWS | College Work Study | 995.55 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 611BXM | Supplemental-Other-Misc | 2,450.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 615F10 | PAT | 30,923.03 | 25,078.03 | 25,078.03 |
| 1GA404 | The Hamel Scholars Program Admin | 61CPHX | Part Time Hourly | 7,171.81 | 1,796.87 | 1,796.87 |
| 1GA404 | The Hamel Scholars Program Admin | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 615F10 | PAT | 16,228.93 | 203.84 | 203.84 |
| 1GA406 | Meldrum Family Food Systems | 61CBHO | Part Time - Overtime | 0.00 | 77.61 | 77.61 |
| 1GA406 | Meldrum Family Food Systems | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 61CPHX | Part Time Hourly | (759.20) | 17,324.50 | 17,324.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GA406 | Meldrum Family Food Systems | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 61KBAW | OTP - Honor & Recog Awrd | 500.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 61SNSH | Student Labor | 1,421.25 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 61SNSH | Student Labor | 700.00 | 0.00 | 0.00 |
| 1GA410 | CIF General Fund | 611F60 | Faculty NTT Research | 536.00 | 5,771.08 | 5,771.08 |
| 1GA410 | CIF General Fund | 615F10 | PAT | 0.00 | 14,238.18 | 14,238.18 |
| 1GA410 | CIF General Fund | 61CPEX | Part Time Salary | 0.00 | 9,342.62 | 9,342.62 |
| 1GA413 | Carbon Clinic Project Fund | 615F10 | PAT | 13,612.93 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 61CPEX | Part Time Salary | 2,500.03 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 61SNSH | Student Labor | 6,011.45 | 2,851.46 | 2,851.46 |
| 1GA413 | Carbon Clinic Project Fund | 61SNWS | College Work Study | 0.00 | 150.08 | 150.08 |
| 1GA413 | Carbon Clinic Project Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 615F10 | PAT | 10,825.41 | 6,100.86 | 6,100.86 |
| 1GAFSF | Food Solutions New England | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 61CPHX | Part Time Hourly | 14,025.00 | 13,774.34 | 13,774.34 |
| 1GAFSF | Food Solutions New England | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 61KBAW | OTP - Honor & Recog Awrd | 32,000.00 | 30,000.00 | 30,000.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 61SNSH | Student Labor | 300.00 | 293.75 | 293.75 |
| 1GAS27 | Kendall - NH Farm to School Program | 615F10 | PAT | 0.00 | 41,240.33 | 41,240.33 |
| 1GAS27 | Kendall - NH Farm to School Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 611F60 | Faculty NTT Research | 21,701.49 | 11,892.14 | 11,892.14 |
| 1GASUS | Office of Sustainable Living Educ | 613B90 | Graduate Summer Appoint-Research | 1,846.20 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 615F10 | PAT | 428,240.63 | 335,130.37 | 335,130.37 |
| 1GASUS | Office of Sustainable Living Educ | 617BLG | Operating Staff-Longevity | 581.01 | 1,566.17 | 1,566.17 |
| 1GASUS | Office of Sustainable Living Educ | 617F10 | Operating Staff | 14,526.52 | 41,276.09 | 41,276.09 |
| 1GASUS | Office of Sustainable Living Educ | 61CBHO | Part Time - Overtime | 160.09 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61CPHX | Part Time Hourly | 65,590.27 | 3,237.43 | 3,237.43 |
| 1GASUS | Office of Sustainable Living Educ | 61KBAW | OTP - Honor & Recog Awrd | 1,899.00 | 231.00 | 231.00 |
| 1GASUS | Office of Sustainable Living Educ | 61SNHO | Student Labor - Overtime | 153.16 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 61SNSH | Student Labor | 16,194.55 | 6,024.08 | 6,024.08 |
| 1GASUS | Office of Sustainable Living Educ | 61SNWS | College Work Study | 0.00 | 456.30 | 456.30 |
| 1GASUS | Office of Sustainable Living Educ | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 615F10 | PAT | 3,141.45 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 611F70 | Faculty NTT Clinical | 24,024.94 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 200.00 | 200.00 |
| 1GB037 | Oliver J Hubbard Fund | 613B90 | Graduate Summer Appoint-Research | 1,905.26 | 1,534.80 | 1,534.80 |
| 1GB037 | Oliver J Hubbard Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 699.00 | 699.00 |
| 1GB037 | Oliver J Hubbard Fund | 61SNSH | Student Labor | 1,146.75 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 61SNWS | College Work Study | 0.00 | 101.50 | 101.50 |
| 1GB037 | Oliver J Hubbard Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 613N50 | Graduate - Stipend Only | 384.62 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 1GB058 | College of Life Sciences & Ag. | 61SNSH | Student Labor | 1,141.00 | 556.50 | 556.50 |
| 1GB059 | Natural Resources Gift Account | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 61SNWS | College Work Study | 484.02 | 1,269.78 | 1,269.78 |
| 1GB069 | Hubbard Family Endw Chair | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 615F10 | PAT | 89,158.72 | 43,210.58 | 43,210.58 |
| 1GB069 | Hubbard Family Endw Chair | 617BHO | Operating Staff-Overtime | 473.63 | 1,839.93 | 1,839.93 |
| 1GB069 | Hubbard Family Endw Chair | 617F10 | Operating Staff | 32,741.20 | 44,786.68 | 44,786.68 |
| 1GB069 | Hubbard Family Endw Chair | 61CPHX | Part Time Hourly | 0.00 | 414.00 | 414.00 |
| 1GB069 | Hubbard Family Endw Chair | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 833.83 | 833.83 |
| 1GB097 | Tuttle Enviromental Horticul | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,184.42 | 9,815.23 | 9,815.23 |
| 1GB097 | Tuttle Enviromental Horticul | 61SNSH | Student Labor | 8,206.50 | 3,842.00 | 3,842.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B05SALWG - Employee compensation and benefits - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GB097 | Tuttle Enviromental Horticul | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 613B90 | Graduate Summer Appoint-Research | 1,671.46 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 615F10 | PAT | 0.00 | 5,585.48 | 5,585.48 |
| 1GB122 | Oliver Hubbard Biology Endow | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GB179 | UNH Seagrass Gift Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods & UNH Trails | 61SNSH | Student Labor | 2,808.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,646.91 | 1,646.91 |
| 1GB204 | Equine Studies | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 61SNWS | College Work Study | 829.84 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 61CPHX | Part Time Hourly | 19,960.00 | 16,465.25 | 16,465.25 |
| 1GB241 | COLSA Internships & Career Fund | 61SNSH | Student Labor | 1,656.00 | 2,241.00 | 2,241.00 |
| 1GB242 | E Fairchild '37 Professorship | 611F60 | Faculty NTT Research | 0.00 | 8,849.48 | 8,849.48 |
| 1GB249 | Toxic Aerosols Research | 61SNSH | Student Labor | 7,456.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,142.62 | 8,644.99 | 8,644.99 |
| 1GB251 | Richard George 65 Forestry Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,238.06 | 5,238.06 |
| 1GB251 | Richard George 65 Forestry Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 61CBHO | Part Time - Overtime | 15.00 | 128.00 | 128.00 |
| 1GB251 | Richard George 65 Forestry Research | 61CPHX | Part Time Hourly | 12,855.00 | 6,680.00 | 6,680.00 |
| 1GB251 | Richard George 65 Forestry Research | 61SNSH | Student Labor | 7,942.24 | 7,431.00 | 7,431.00 |
| 1GB251 | Richard George 65 Forestry Research | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GB258 | Merrill UNH Woodlands Stewardship | 61SNSH | Student Labor | 2,332.00 | 2,321.87 | 2,321.87 |
| 1GB270 | Mangrove Research Support | 613N30 | Graduate Research Assistant | 0.00 | 10,320.18 | 10,320.18 |
| 1GB271 | Sparrow Monitoring and Research | 61CPHX | Part Time Hourly | 1,175.37 | 720.00 | 720.00 |
| 1GB271 | Sparrow Monitoring and Research | 61SNSH | Student Labor | 0.00 | 1,932.00 | 1,932.00 |
| 1GB271 | Sparrow Monitoring and Research | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GB274 | Nanda Award for Innovation | 613B90 | Graduate Summer Appoint-Research | 334.29 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 61SNSH | Student Labor | 4,516.03 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 61SNWS | College Work Study | 971.39 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 61CPHX | Part Time Hourly | 3,000.00 | 3,000.00 | 3,000.00 |
| 1GC016 | Traditional Jazz Programming F | 61SNSH | Student Labor | 723.75 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 613N70 | Graduate Fellow | 11,780.28 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 61CPHX | Part Time Hourly | 462.00 | 2,200.00 | 2,200.00 |
| 1GC024 | History Dept Gift Account | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 61SNSH | Student Labor | 1,910.00 | 10,160.00 | 10,160.00 |
| 1GC024 | History Dept Gift Account | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 2,000.01 | 2,000.01 |
| 1GC027 | Educ Chair Discretionary Gifts | 61CPHX | Part Time Hourly | 0.00 | 24.00 | 24.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 61SNSH | Student Labor | 0.00 | 789.00 | 789.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 750.00 | 750.00 |
| 1GC028 | Friends of the Museum of Art | 61SNSH | Student Labor | 184.88 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 61KBAW | OTP - Honor & Recog Awrd | 50.00 | 550.00 | 550.00 |
| 1GC030 | UNH Seacoast Reads | 61SNSH | Student Labor | 690.25 | 700.00 | 700.00 |
| 1GC030 | UNH Seacoast Reads | 61SNWS | College Work Study | 896.81 | 1,766.62 | 1,766.62 |
| 1GC031 | Macarthur/simic Writer's Serie | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,999.88 | 1,999.88 |
| 1GC031 | Macarthur/simic Writer's Serie | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 400.00 | 400.00 |
| 1GC037 | Women's Studies General Fund | 611BXR | Supplemental-SR (A-Funds) | 7,500.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 611BXT | Supplemental-Teaching | 1,920.00 | 1,800.04 | 1,800.04 |
| 1GC037 | Women's Studies General Fund | 611PFS | [NSE] Faculty Semester/Term | 560.07 | 600.00 | 600.00 |
| 1GC037 | Women's Studies General Fund | 617F10 | Operating Staff | 0.00 | 606.32 | 606.32 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GC037 | Women's Studies General Fund | 61KBAW | OTP - Honor & Recog Awrd | 150.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 61SNSH | Student Labor | 4,542.00 | 18,675.00 | 18,675.00 |
| 1GC037 | Women's Studies General Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 61CPHX | Part Time Hourly | 17,287.91 | 14,488.26 | 14,488.26 |
| 1GC042 | College of Liberal Arts | 611BAS | Admin Stipend-Act, Chair, Etc | 34,858.22 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 611BSO | Summer Salaries AY faculty - other | 9,222.68 | 7,289.82 | 7,289.82 |
| 1GC042 | College of Liberal Arts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,102.97 | 32,944.15 | 32,944.15 |
| 1GC042 | College of Liberal Arts | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 500.00 | 500.00 |
| 1GC042 | College of Liberal Arts | 611BXM | Supplemental-Other-Misc | 17,516.59 | 22,851.44 | 22,851.44 |
| 1GC042 | College of Liberal Arts | 611BXR | Supplemental-SR (A-Funds) | 200.00 | 7,000.03 | 7,000.03 |
| 1GC042 | College of Liberal Arts | 611BXT | Supplemental-Teaching | 2,762.50 | 915.04 | 915.04 |
| 1GC042 | College of Liberal Arts | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,431.87 | 8,431.87 |
| 1GC042 | College of Liberal Arts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,000.00 | 5,000.00 |
| 1GC042 | College of Liberal Arts | 611PSM | Summer Salaries Faculty Adjunct | 10,000.48 | 5,000.03 | 5,000.03 |
| 1GC042 | College of Liberal Arts | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 613N70 | Graduate Fellow | 11,537.18 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 617BHO | Operating Staff-Overtime | 68.89 | 178.50 | 178.50 |
| 1GC042 | College of Liberal Arts | 617F10 | Operating Staff | 8,513.64 | 11,012.90 | 11,012.90 |
| 1GC042 | College of Liberal Arts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61CPHX | Part Time Hourly | 41,280.50 | 4,268.99 | 4,268.99 |
| 1GC042 | College of Liberal Arts | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 8,850.00 | 8,850.00 |
| 1GC042 | College of Liberal Arts | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 61SNSH | Student Labor | 47,910.25 | 33,955.12 | 33,955.12 |
| 1GC042 | College of Liberal Arts | 61SNWS | College Work Study | 5,456.59 | 11,504.28 | 11,504.28 |
| 1GC042 | College of Liberal Arts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 611BXM | Supplemental-Other-Misc | 7,000.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61KBAW | OTP - Honor & Recog Awrd | 1,800.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 611BXM | Supplemental-Other-Misc | 1,065.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 611PFS | [NSE] Faculty Semester/Term | 1,695.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61CPEX | Part Time Salary | 0.00 | 1,800.00 | 1,800.00 |
| 1GC050 | Conover Endowed Fund | 61CPHX | Part Time Hourly | 800.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61KBAW | OTP - Honor & Recog Awrd | 400.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 61SNSH | Student Labor | 400.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 2,325.01 | 2,325.01 |
| 1GC064 | Humanties Challenge 1990 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 611F15 | Fac Tenure Track AAUP (UNH) | 20,144.17 | 6,352.81 | 6,352.81 |
| 1GC064 | Humanties Challenge 1990 | 615F10 | PAT | 6,221.95 | 6,014.11 | 6,014.11 |
| 1GC064 | Humanties Challenge 1990 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 611PFS | [NSE] Faculty Semester/Term | 2,453.18 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 61CPEX | Part Time Salary | 0.00 | 200.00 | 200.00 |
| 1GC068 | Theater Misc Gifts | 61CPHX | Part Time Hourly | 0.00 | 2,916.00 | 2,916.00 |
| 1GC068 | Theater Misc Gifts | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 61SNSH | Student Labor | 11,281.02 | 1,322.50 | 1,322.50 |
| 1GC068 | Theater Misc Gifts | 61SNWS | College Work Study | 1,378.74 | 573.00 | 573.00 |
| 1GC069 | Music Misc Gifts | 611BXM | Supplemental-Other-Misc | 0.00 | 200.00 | 200.00 |
| 1GC069 | Music Misc Gifts | 611BXT | Supplemental-Teaching | 0.00 | 45.00 | 45.00 |
| 1GC069 | Music Misc Gifts | 611PFS | [NSE] Faculty Semester/Term | 16,422.48 | 5,054.70 | 5,054.70 |
| 1GC069 | Music Misc Gifts | 61CPEX | Part Time Salary | 0.00 | 2,667.50 | 2,667.50 |
| 1GC069 | Music Misc Gifts | 61CPHX | Part Time Hourly | 778.75 | 127.50 | 127.50 |
| 1GC069 | Music Misc Gifts | 61SNSH | Student Labor | 5,998.86 | 10,101.25 | 10,101.25 |
| 1GC071 | Classics Misc Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 5,000.13 | 5,000.13 |
| 1GC072 | English Misc Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 61KBAW | OTP - Honor & Recog Awrd | 325.00 | 700.00 | 700.00 |
| 1GC072 | English Misc Gifts | 61SNSH | Student Labor | 50.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 61SNWS | College Work Study | 9.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GC075 | Philosophy Misc Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 615F10 | PAT | 2,000.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 61KBAW | OTP - Honor & Recog Awrd | 50.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 611BXM | Supplemental-Other-Misc | 0.00 | 500.00 | 500.00 |
| 1GC090 | Hanhisalo Contemporary Music | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 120.00 | 120.00 |
| 1GC090 | Hanhisalo Contemporary Music | 61CPEX | Part Time Salary | 0.00 | 600.00 | 600.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 61CPHX | Part Time Hourly | 1,590.00 | 1,665.00 | 1,665.00 |
| 1GC107 | Communications Dept Gifts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 263.25 | 263.25 |
| 1GC138 | William L Dunfey History Prof | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,350.65 | 8,350.65 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 61SNSH | Student Labor | 0.00 | 1,485.00 | 1,485.00 |
| 1GC144 | Edmund G Miller Fund-English | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 61SNSH | Student Labor | 642.00 | 687.00 | 687.00 |
| 1GC146 | John Hatch Fellowship Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 61CPHX | Part Time Hourly | 618.75 | 395.00 | 395.00 |
| 1GC151 | John C Rouman Classical Lectur | 61SNSH | Student Labor | 2,258.25 | 3,229.00 | 3,229.00 |
| 1GC151 | John C Rouman Classical Lectur | 61SNWS | College Work Study | 309.45 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 611PFS | [NSE] Faculty Semester/Term | 2,750.00 | 2,750.00 | 2,750.00 |
| 1GC153 | Class of 1958 Music Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 611PFS | [NSE] Faculty Semester/Term | 7,246.39 | 1,500.08 | 1,500.08 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPEX | Part Time Salary | 0.00 | 5,850.00 | 5,850.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61CPHX | Part Time Hourly | 12,657.50 | 6,881.00 | 6,881.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61SNSH | Student Labor | 971.25 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 76,683.60 | 76,683.60 |
| 1GC184 | Lamberton Social Justice Prof | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,885.05 | 2,885.05 |
| 1GC186 | Center for New England Culture End | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 61SNSH | Student Labor | 262.50 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 61SNWS | College Work Study | 225.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,118.58 | 4,118.58 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 61SNSH | Student Labor | 1,825.00 | 3,465.25 | 3,465.25 |
| 1GC202 | Steelman History Fellowship Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 613N70 | Graduate Fellow | 7,250.00 | 8,102.68 | 8,102.68 |
| 1GC202 | Steelman History Fellowship Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61CPHX | Part Time Hourly | 0.00 | 144.00 | 144.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61KBAW | OTP - Honor & Recog Awrd | 400.00 | 500.00 | 500.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 61SNSH | Student Labor | 0.00 | 3,015.00 | 3,015.00 |
| 1GC221 | Hayes Professorship | 611BSO | Summer Salaries AY faculty - other | 5,000.01 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,153.68 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 61CPHX | Part Time Hourly | 2,100.00 | 9,374.50 | 9,374.50 |
| 1GC221 | Hayes Professorship | 61SNSH | Student Labor | 0.00 | 1,995.00 | 1,995.00 |
| 1GC221 | Hayes Professorship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 611BXT | Supplemental-Teaching | 0.00 | 1,800.00 | 1,800.00 |
| 1GC233 | Family Research Lab Project Fund | 611BXM | Supplemental-Other-Misc | 4,000.04 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B05SALWG - Employee compensation and benefits - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GC234 | CHI Misc Gift Fund | 61SNSH | Student Labor | 498.75 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 61SNWS | College Work Study | 9.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 61SNSH | Student Labor | 25.00 | 182.50 | 182.50 |
| 1GC243 | RGSCP Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 10,099.92 | 10,099.92 |
| 1GC243 | RGSCP Fund | 611BSO | Summer Salaries AY faculty - other | 3,542.96 | 457.12 | 457.12 |
| 1GC243 | RGSCP Fund | 611BXM | Supplemental-Other-Misc | 11,443.03 | 57.14 | 57.14 |
| 1GC243 | RGSCP Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | (275.43) | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 611Q90 | Post Doc | 57,665.67 | 107,633.96 | 107,633.96 |
| 1GC243 | RGSCP Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61CPEX | Part Time Salary | 5,277.97 | 3,575.40 | 3,575.40 |
| 1GC243 | RGSCP Fund | 61CPHX | Part Time Hourly | 1,395.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,000.00 | 3,000.00 |
| 1GC243 | RGSCP Fund | 61SNSH | Student Labor | 5,842.75 | 912.50 | 912.50 |
| 1GC243 | RGSCP Fund | 61SNWS | College Work Study | 958.81 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,728.72 | 8,539.29 | 8,539.29 |
| 1GC244 | Peters Professorship in Education | 61CPEX | Part Time Salary | 0.00 | 2,039.34 | 2,039.34 |
| 1GC244 | Peters Professorship in Education | 61SNSH | Student Labor | 4,350.26 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 3,428.49 | 3,428.49 |
| 1GC248 | UNH Arts Initiative Fund | 61CPHX | Part Time Hourly | 90.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 61SNSH | Student Labor | 282.75 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 611BXM | Supplemental-Other-Misc | 0.00 | 300.00 | 300.00 |
| 1GC255 | Prof Donald Steele Music Research | 61CPHX | Part Time Hourly | 0.00 | 3,117.50 | 3,117.50 |
| 1GC255 | Prof Donald Steele Music Research | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,100.00 | 1,100.00 |
| 1GC259 | Patricia Power MFA Writing Program | 61KBAW | OTP - Honor & Recog Awrd | 150.00 | 250.00 | 250.00 |
| 1GC259 | Patricia Power MFA Writing Program | 61SNSH | Student Labor | 5,134.00 | 7,116.00 | 7,116.00 |
| 1GC259 | Patricia Power MFA Writing Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 611BSO | Summer Salaries AY faculty - other | 0.00 | 9,266.61 | 9,266.61 |
| 1GC261 | UNH Community Literacy Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,164.35 | 2,044.33 | 2,044.33 |
| 1GC261 | UNH Community Literacy Center | 611F60 | Faculty NTT Research | 1,374.71 | 59,950.67 | 59,950.67 |
| 1GC261 | UNH Community Literacy Center | 613B90 | Graduate Summer Appoint-Research | 424.18 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 613N10 | Graduate Assistant | 585.80 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 613N30 | Graduate Research Assistant | 3,624.70 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61CBHO | Part Time - Overtime | 57.83 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 61CPHX | Part Time Hourly | 2,279.50 | 297.00 | 297.00 |
| 1GC261 | UNH Community Literacy Center | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 250.00 | 250.00 |
| 1GC261 | UNH Community Literacy Center | 61SNSH | Student Labor | 507.00 | 1,188.00 | 1,188.00 |
| 1GC261 | UNH Community Literacy Center | 61SNWS | College Work Study | 1,726.90 | 2,198.76 | 2,198.76 |
| 1GC261 | UNH Community Literacy Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 613N50 | Graduate - Stipend Only | 750.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 613N70 | Graduate Fellow | 0.00 | 1,999.95 | 1,999.95 |
| 1GC273 | Jack and Louise Harris Fund | 61SNSH | Student Labor | 570.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 61SNSH | Student Labor | 7,496.75 | 235.00 | 235.00 |
| 1GC274 | Justice Studies Program | 61SNWS | College Work Study | 1,266.82 | 1,958.06 | 1,958.06 |
| 1GC279 | Andrea Coville '82 Fund | 617F10 | Operating Staff | 10.25 | 433.11 | 433.11 |
| 1GC279 | Andrea Coville '82 Fund | 61SNHO | Student Labor - Overtime | 132.50 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 61SNSH | Student Labor | 5,279.38 | 4,430.25 | 4,430.25 |
| 1GC279 | Andrea Coville '82 Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC281 | Crimes Against Children Research Ct | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 611BSO | Summer Salaries AY faculty - other | 19,105.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 611BST | Summer Salary AY Fac-Teaching | 3,695.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 611BXT | Supplemental-Teaching | 2,245.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 611PFS | [NSE] Faculty Semester/Term | 2,070.46 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 611PSM | Summer Salaries Faculty Adjunct | 42,094.63 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 61CBHO | Part Time - Overtime | 9,321.39 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 61CPHX | Part Time Hourly | 52,341.82 | 4,662.00 | 4,662.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 61KBAW | OTP - Honor & Recog Awrd | 75.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 61SNSH | Student Labor | 1,188.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GC283 | Duane & Joan Whittier Music Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GC295 | Pannucci Research Support for CIE | 613N50 | Graduate - Stipend Only | 0.00 | 5,000.00 | 5,000.00 |
| 1GC321 | Sidore Lecture Series | 611BSO | Summer Salaries AY faculty - other | 59.09 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 613B90 | Graduate Summer Appoint-Research | 4,725.00 | 6,525.00 | 6,525.00 |
| 1GD012 | Herbert A Scruton Scholarship | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 7,000.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 611BSO | Summer Salaries AY faculty - other | 12,000.01 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 611Q90 | Post Doc | 5,332.96 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 613N30 | Graduate Research Assistant | 8,743.97 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 618FBN | Other bonuses with full fringe | 10,196.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 500.00 | 500.00 |
| 1GD030 | CEPS TECH Fund | 61SNHO | Student Labor - Overtime | 22.19 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 61SNSH | Student Labor | 13,387.25 | 950.25 | 950.25 |
| 1GD030 | CEPS TECH Fund | 61SNWS | College Work Study | 1,154.50 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 16,061.75 | 23,012.90 | 23,012.90 |
| 1GD042 | Chemical Engineering Gifts | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 3,530.80 | 3,530.80 |
| 1GD042 | Chemical Engineering Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 61SNSH | Student Labor | 7,631.25 | 2,456.25 | 2,456.25 |
| 1GD045 | Civil Eng Gift Acct | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 613B90 | Graduate Summer Appoint-Research | 3,692.40 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 613B90 | Graduate Summer Appoint-Research | 1,034.66 | 6,131.16 | 6,131.16 |
| 1GD067 | Thomas Anderton Fund | 61CPEX | Part Time Salary | 0.00 | 3,100.03 | 3,100.03 |
| 1GD067 | Thomas Anderton Fund | 61SNSH | Student Labor | 1,485.00 | 2,555.00 | 2,555.00 |
| 1GD077 | Math Misc Gifts | 613N50 | Graduate - Stipend Only | 0.00 | 350.00 | 350.00 |
| 1GD077 | Math Misc Gifts | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 1GD077 | Math Misc Gifts | 61SNSH | Student Labor | 1,560.45 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 61SNWS | College Work Study | 68.91 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 61KBAW | OTP - Honor & Recog Awrd | 3,000.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 611BAS | Admin Stipend-Act, Chair, Etc | 4,000.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 611BSO | Summer Salaries AY faculty - other | 5,500.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 613B90 | Graduate Summer Appoint-Research | 1,938.72 | 2,677.28 | 2,677.28 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,569.07 | 3,718.69 | 3,718.69 |
| 1GD112 | Gloria & Robert Lyle Professor | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61SNSH | Student Labor | 4,970.84 | 4,500.16 | 4,500.16 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 613B90 | Graduate Summer Appoint-Research | 9,323.38 | 4,069.31 | 4,069.31 |
| 1GD134 | Clarence & Helen Grant Fellow | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD143 | Kenneth A Andersen Award | 613B90 | Graduate Summer Appoint-Research | 3,461.62 | 2,788.52 | 2,788.52 |
| 1GD143 | Kenneth A Andersen Award | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 613B90 | Graduate Summer Appoint-Research | 20,769.85 | 54,046.15 | 54,046.15 |
| 1GD146 | Chemistry Department Misc Gifts | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 61SNSH | Student Labor | 3,910.00 | 2,020.00 | 2,020.00 |
| 1GD146 | Chemistry Department Misc Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 613B90 | Graduate Summer Appoint-Research | 910.81 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61SNHO | Student Labor - Overtime | 58.48 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61SNSH | Student Labor | 4,210.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 613B90 | Graduate Summer Appoint-Research | 2,800.08 | 2,700.00 | 2,700.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 613B90 | Graduate Summer Appoint-Research | 5,000.11 | 3,153.47 | 3,153.47 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 613B90 | Graduate Summer Appoint-Research | 8,686.18 | 2,852.56 | 2,852.56 |
| 1GD178 | Prof Nordgren Research Fellowship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,129.50 | 14,037.57 | 14,037.57 |
| 1GD187 | James D Morrison Early Career Award | 613B90 | Graduate Summer Appoint-Research | 8,050.74 | 2,515.45 | 2,515.45 |
| 1GD187 | James D Morrison Early Career Award | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 613N70 | Graduate Fellow | 18,000.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 615F10 | PAT | 0.00 | 10,735.60 | 10,735.60 |
| 1GD201 | Advanced Manufacturing Center Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 61CPHX | Part Time Hourly | 7,042.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 61SNSH | Student Labor | 9,170.02 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 61SNWS | College Work Study | 58.80 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 61CPEX | Part Time Salary | 1,752.00 | 326.40 | 326.40 |
| 1GD209 | Tech Camp Gift Fund | 61CPHX | Part Time Hourly | 2,308.44 | 5,632.41 | 5,632.41 |
| 1GD209 | Tech Camp Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 613B90 | Graduate Summer Appoint-Research | 7,381.01 | 3,114.36 | 3,114.36 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 613B90 | Graduate Summer Appoint-Research | 4,200.05 | 4,350.00 | 4,350.00 |
| 1GD226 | Lambert Chemistry Fellowship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 611BAS | Admin Stipend-Act, Chair, Etc | 276.71 | 5,755.57 | 5,755.57 |
| 1GD229 | JOAMC -Manufacturing Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,635.98 | 12,635.98 |
| 1GD229 | JOAMC -Manufacturing Center | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 53,340.03 | 53,340.03 |
| 1GD229 | JOAMC -Manufacturing Center | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 617F10 | Operating Staff | 0.00 | 5,732.40 | 5,732.40 |
| 1GD229 | JOAMC -Manufacturing Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNHO | Student Labor - Overtime | 0.00 | 576.30 | 576.30 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNSH | Student Labor | 388.51 | 15,916.61 | 15,916.61 |
| 1GD229 | JOAMC -Manufacturing Center | 61SNWS | College Work Study | 0.00 | 1,227.76 | 1,227.76 |
| 1GD229 | JOAMC -Manufacturing Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 613B90 | Graduate Summer Appoint-Research | 6,000.05 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 613N30 | Graduate Research Assistant | 0.00 | 4,500.00 | 4,500.00 |
| 1GD230 | Skliutas Family Endowment | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 613B90 | Graduate Summer Appoint-Research | 6,258.52 | 5,844.24 | 5,844.24 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GD237 | 2017 IBM Faculty Award-Marek Petril | 613B90 | Graduate Summer Appoint-Research | 18,388.16 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 613B90 | Graduate Summer Appoint-Research | 34,477.08 | 24,658.31 | 24,658.31 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 613B90 | Graduate Summer Appoint-Research | 1,384.70 | 1,115.46 | 1,115.46 |
| 1GD242 | David W. & Marion S. Ellis Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD244 | JOAMC Scholarships | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,244.72 | 6,244.72 |
| 1GD245 | JOAMC General Support | 615F10 | PAT | 0.00 | 14,998.10 | 14,998.10 |
| 1GD245 | JOAMC General Support | 61CBHO | Part Time - Overtime | 0.00 | 12.25 | 12.25 |
| 1GD245 | JOAMC General Support | 61CPHX | Part Time Hourly | 0.00 | 3,139.50 | 3,139.50 |
| 1GD245 | JOAMC General Support | 61SNHO | Student Labor - Overtime | 0.00 | 24.50 | 24.50 |
| 1GD245 | JOAMC General Support | 61SNSH | Student Labor | 3,486.14 | 18,368.00 | 18,368.00 |
| 1GD245 | JOAMC General Support | 61SNWS | College Work Study | 206.33 | 66.50 | 66.50 |
| 1GD245 | JOAMC General Support | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD250 | Johnson & Johnson IoT Fund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,070.04 | 4,070.04 |
| 1GD256 | CEPS Career Center | 61SNSH | Student Labor | 7,008.00 | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 61SNWS | College Work Study | 767.25 | 0.00 | 0.00 |
| 1GD258 | David Walsh Graduate Chemistry Fund | 613B90 | Graduate Summer Appoint-Research | 4,153.97 | 3,346.25 | 3,346.25 |
| 1GD258 | David Walsh Graduate Chemistry Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 61SNSH | Student Labor | 0.00 | 382.33 | 382.33 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GD261 | Civil & Env Eng - Student Projects | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,100.00 | 2,100.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,500.00 | 2,500.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 61CBHO | Part Time - Overtime | 529.29 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 61CPEX | Part Time Salary | 1,301.90 | 3,280.60 | 3,280.60 |
| 1GD262 | Dinah Whipple STEAM Academy | 61CPHX | Part Time Hourly | 5,343.38 | 233.02 | 233.02 |
| 1GD262 | Dinah Whipple STEAM Academy | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GD278 | Vaughan Excellence in Chemistry Fnd | 613B90 | Graduate Summer Appoint-Research | 12,738.54 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 15,000.19 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 611BXM | Supplemental-Other-Misc | 0.00 | 15,000.18 | 15,000.18 |
| 1GE003 | James R Carter Professorship | 611F15 | Fac Tenure Track AAUP (UNH) | 37,769.05 | 35,925.00 | 35,925.00 |
| 1GE003 | James R Carter Professorship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 61SNSH | Student Labor | 342.75 | 186.00 | 186.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 25,000.06 | 25,000.06 |
| 1GE010 | Paul College of Business & Econ. | 611BXM | Supplemental-Other-Misc | 5,000.02 | 5,000.19 | 5,000.19 |
| 1GE010 | Paul College of Business & Econ. | 615F10 | PAT | 17,737.77 | 16,789.92 | 16,789.92 |
| 1GE010 | Paul College of Business & Econ. | 61CPEX | Part Time Salary | 0.00 | 750.00 | 750.00 |
| 1GE010 | Paul College of Business & Econ. | 61CPHX | Part Time Hourly | 0.00 | 1,965.49 | 1,965.49 |
| 1GE010 | Paul College of Business & Econ. | 61KBAW | OTP - Honor & Recog Awrd | 750.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 61SNSH | Student Labor | 0.00 | 6,780.75 | 6,780.75 |
| 1GE010 | Paul College of Business & Econ. | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 14,270.28 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 61SNSH | Student Labor | 2,611.50 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 611BXM | Supplemental-Other-Misc | 20,000.44 | 10,000.22 | 10,000.22 |
| 1GE017 | Va Paul Dee Professorship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 61SNSH | Student Labor | 0.00 | 450.00 | 450.00 |
| 1GE028 | Small Business Development Gift | 61CPHX | Part Time Hourly | 47,396.21 | 42,287.36 | 42,287.36 |
| 1GE028 | Small Business Development Gift | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 611BXM | Supplemental-Other-Misc | 7,500.13 | 10,000.19 | 10,000.19 |
| 1GE037 | Reginald F Atkins Chair | 611F15 | Fac Tenure Track AAUP (UNH) | 76,000.56 | 72,290.00 | 72,290.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.22 | 10,000.22 | 10,000.22 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 611BSO | Summer Salaries AY faculty - other | 13,619.54 | 14,550.14 | 14,550.14 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61CPHX | Part Time Hourly | 19,959.24 | 20,844.88 | 20,844.88 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61SNSH | Student Labor | 1,278.65 | 1,075.50 | 1,075.50 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 611BXM | Supplemental-Other-Misc | 2,000.05 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 61CPEX | Part Time Salary | 0.00 | 2,351.31 | 2,351.31 |
| 1GE059 | Center for Venture Research Gft Fnd | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 61SNSH | Student Labor | 288.75 | 652.50 | 652.50 |
| 1GE059 | Center for Venture Research Gft Fnd | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 611BXM | Supplemental-Other-Misc | 10,000.22 | 10,000.22 | 10,000.22 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1GE099 | Paul Fund for Innovation | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.22 | 14,500.27 | 14,500.27 |
| 1GE099 | Paul Fund for Innovation | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611BSO | Summer Salaries AY faculty - other | 1,250.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 54,251.57 | 27,066.69 | 27,066.69 |
| 1GE099 | Paul Fund for Innovation | 611BXM | Supplemental-Other-Misc | 59,601.05 | 21,500.27 | 21,500.27 |
| 1GE099 | Paul Fund for Innovation | 611BXT | Supplemental-Teaching | 0.00 | 500.00 | 500.00 |
| 1GE099 | Paul Fund for Innovation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 89,999.91 | 89,999.91 |
| 1GE099 | Paul Fund for Innovation | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,000.05 | 4,000.05 |
| 1GE099 | Paul Fund for Innovation | 611Q90 | Post Doc | 10,962.00 | 78,880.40 | 78,880.40 |
| 1GE099 | Paul Fund for Innovation | 613N10 | Graduate Assistant | 60,322.08 | 39,899.28 | 39,899.28 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GE099 | Paul Fund for Innovation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 615F10 | PAT | 260,546.11 | 151,930.71 | 151,930.71 |
| 1GE099 | Paul Fund for Innovation | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CBHO | Part Time - Overtime | 36.38 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61CPEX | Part Time Salary | 0.00 | 14,691.34 | 14,691.34 |
| 1GE099 | Paul Fund for Innovation | 61CPHX | Part Time Hourly | 35,815.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61KBBN | OTP-Bonus & Recruit-other than fac | 10,000.00 | 10,000.00 | 10,000.00 |
| 1GE099 | Paul Fund for Innovation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61SNSH | Student Labor | 117,816.25 | 27,008.75 | 27,008.75 |
| 1GE099 | Paul Fund for Innovation | 61SNWS | College Work Study | 3,969.36 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 615F10 | PAT | 8,995.52 | 21,839.64 | 21,839.64 |
| 1GE100 | Center for Family Business | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BAS | Admin Stipend-Act, Chair, Etc | 50,000.17 | 37,077.01 | 37,077.01 |
| 1GE102 | UNH Sales Center of Excellence | 611BXM | Supplemental-Other-Misc | 0.00 | 1,000.00 | 1,000.00 |
| 1GE102 | UNH Sales Center of Excellence | 611BXT | Supplemental-Teaching | 0.00 | 3,500.00 | 3,500.00 |
| 1GE102 | UNH Sales Center of Excellence | 61CBHO | Part Time - Overtime | 53.13 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 61CPHX | Part Time Hourly | 14,387.50 | 11,842.50 | 11,842.50 |
| 1GE102 | UNH Sales Center of Excellence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 611BSO | Summer Salaries AY faculty - other | 12,502.33 | 13,097.68 | 13,097.68 |
| 1GE108 | Dunkin' Brands for RIFC | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 61SNSH | Student Labor | 0.00 | 956.00 | 956.00 |
| 1GE108 | Dunkin' Brands for RIFC | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 611BXM | Supplemental-Other-Misc | 0.00 | 15,000.00 | 15,000.00 |
| 1GE124 | RAF Program Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 611BAS | Admin Stipend-Act, Chair, Etc | 10,000.22 | 10,000.22 | 10,000.22 |
| 1GE127 | Rutman Och Women's Leadership | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 613N70 | Graduate Fellow | 0.00 | 15,000.00 | 15,000.00 |
| 1GE127 | Rutman Och Women's Leadership | 615F10 | PAT | 11,664.60 | 10,017.85 | 10,017.85 |
| 1GE127 | Rutman Och Women's Leadership | 61SNSH | Student Labor | 440.00 | 687.50 | 687.50 |
| 1GE127 | Rutman Och Women's Leadership | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 61CPHX | Part Time Hourly | 2,529.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 61CPEX | Part Time Salary | 0.00 | 80.46 | 80.46 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GE140 | Economics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,125.04 | 2,125.04 |
| 1GE149 | PAUL College - DEI Initiatives | 61KBAW | OTP - Honor & Recog Awrd | 2,500.00 | 0.00 | 0.00 |
| 1GE154 | Morrison Faculty Fellowship | 611BAS | Admin Stipend-Act, Chair, Etc | 7,625.00 | 3,625.00 | 3,625.00 |
| 1GE154 | Morrison Faculty Fellowship | 61SNSH | Student Labor | 2,370.00 | 168.75 | 168.75 |
| 1GE154 | Morrison Faculty Fellowship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GE156 | Shiva and Elizabeth Nanda Fund | 61SNSH | Student Labor | 1,843.00 | 0.00 | 0.00 |
| 1GE161 | Dodier Business in Practice Fund | 61SNSH | Student Labor | 1,650.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 611BSO | Summer Salaries AY faculty - other | 0.00 | 7,999.99 | 7,999.99 |
| 1GF003 | Rand-Stearns Professorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,000.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 61SNSH | Student Labor | 0.00 | 1,704.00 | 1,704.00 |
| 1GF003 | Rand-Stearns Professorship | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 613N50 | Graduate - Stipend Only | 3,800.07 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 61CPHX | Part Time Hourly | 1,290.00 | 304.00 | 304.00 |
| 1GF007 | College of Health & Human Svcs | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 2,400.00 | 2,400.00 |
| 1GF011 | Nursing Gifts | 611BSO | Summer Salaries AY faculty - other | 14,428.77 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF018 | James V Derby 41 Mem Fund | 61CPHX | Part Time Hourly | 0.00 | (84.00) | (84.00) |
| 1GF028 | The Northeast Passage Fund | 615F10 | PAT | 263,340.17 | 240,735.88 | 240,735.88 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 61CPHX | Part Time Hourly | 96.00 | 2,762.10 | 2,762.10 |
| 1GF028 | The Northeast Passage Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,500.00 | 1,500.00 |
| 1GF028 | The Northeast Passage Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,570.48 | 1,570.48 |
| 1GF028 | The Northeast Passage Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 61CPHX | Part Time Hourly | 1,680.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 3,000.00 | 3,000.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 615F10 | PAT | 0.00 | 704.80 | 704.80 |
| 1GF062 | Communication Sciences & Disorders | 61SNSH | Student Labor | 0.00 | 1,425.00 | 1,425.00 |
| 1GF063 | England Family Fund | 61SNSH | Student Labor | 0.00 | 3,010.00 | 3,010.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 611F60 | Faculty NTT Research | 6,446.19 | 5,769.32 | 5,769.32 |
| 1GF065 | IOD Leadership Series Gift Fund | 615F10 | PAT | 16,225.96 | 12,026.67 | 12,026.67 |
| 1GF065 | IOD Leadership Series Gift Fund | 617BHO | Operating Staff-Overtime | 47.95 | 1.49 | 1.49 |
| 1GF065 | IOD Leadership Series Gift Fund | 617F10 | Operating Staff | 6,587.20 | 2,486.67 | 2,486.67 |
| 1GF065 | IOD Leadership Series Gift Fund | 61CPHX | Part Time Hourly | 18,585.00 | 20,724.74 | 20,724.74 |
| 1GF065 | IOD Leadership Series Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 615F10 | PAT | 46,784.63 | 13,027.54 | 13,027.54 |
| 1GF069 | Institute on Disability General Fun | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61CPHX | Part Time Hourly | 365.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 61SNSH | Student Labor | 352.50 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 617F10 | Operating Staff | 2,920.32 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61CPHX | Part Time Hourly | 38.50 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61SNSH | Student Labor | 1,885.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 61SNWS | College Work Study | 0.00 | 464.44 | 464.44 |
| 1GF080 | IOD -Inclusive Communities Projects | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 617F10 | Operating Staff | 0.00 | (0.13) | (0.13) |
| 1GF080 | IOD -Inclusive Communities Projects | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61CBHO | Part Time - Overtime | 18.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61CPHX | Part Time Hourly | 5,386.25 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNSH | Student Labor | 1,043.89 | 204.75 | 204.75 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 61SNWS | College Work Study | 769.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 611F60 | Faculty NTT Research | 968.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 615F10 | PAT | 31,426.72 | 18,890.84 | 18,890.84 |
| 1GF090 | NH Citizens Health Initiative | 617F10 | Operating Staff | 2,374.31 | 3,181.29 | 3,181.29 |
| 1GF090 | NH Citizens Health Initiative | 61CPEX | Part Time Salary | 0.00 | 7,420.48 | 7,420.48 |
| 1GF090 | NH Citizens Health Initiative | 61SNSH | Student Labor | 0.00 | 74.75 | 74.75 |
| 1GF090 | NH Citizens Health Initiative | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 615F10 | PAT | 11,030.89 | 9,654.04 | 9,654.04 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61CPHX | Part Time Hourly | 0.00 | 84.00 | 84.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 615F10 | PAT | 0.00 | 3,342.32 | 3,342.32 |
| 1GF100 | NEP - Power Soccer Program | 61SNSH | Student Labor | 0.00 | 1,114.75 | 1,114.75 |
| 1GF100 | NEP - Power Soccer Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 615F10 | PAT | 3,287.20 | 2,888.09 | 2,888.09 |
| 1GF108 | The Collins NEP Fund | 61CPHX | Part Time Hourly | 7,284.25 | 4,845.75 | 4,845.75 |
| 1GF112 | Tucker Center for All Athletes | 615F10 | PAT | 155,643.16 | 152,805.36 | 152,805.36 |
| 1GF112 | Tucker Center for All Athletes | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 61SNSH | Student Labor | 0.00 | 33.75 | 33.75 |
| 1GF117 | Pannucci Research Support for NCIE | 613N50 | Graduate - Stipend Only | 5,000.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 61CPHX | Part Time Hourly | 275.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 615F10 | PAT | 3,630.36 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 61SNSH | Student Labor | 4,284.27 | 2,804.50 | 2,804.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GF121 | NEP - Student Worker Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 614F10 | Academic Administrator | 760.72 | 7,326.58 | 7,326.58 |
| 1GF122 | Institute on Disability - UNH-4U | 615F10 | PAT | 4,649.88 | 15,235.74 | 15,235.74 |
| 1GF122 | Institute on Disability - UNH-4U | 617BHO | Operating Staff-Overtime | 23.91 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 617F10 | Operating Staff | 1,028.28 | 3,031.22 | 3,031.22 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 614F10 | Academic Administrator | 10,345.80 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 615F10 | PAT | 14,946.18 | 25,481.14 | 25,481.14 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 617BHO | Operating Staff-Overtime | 0.00 | 40.48 | 40.48 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 617F10 | Operating Staff | 26,437.00 | 35,424.02 | 35,424.02 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF128 | Equine Assisted Programming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GF132 | Community Collaborations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF135 | VF Outdoor LLC | 61SNSH | Student Labor | 5,670.00 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 615F10 | PAT | 12,101.24 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 61CPHX | Part Time Hourly | 0.00 | 2,000.78 | 2,000.78 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 61SNHO | Student Labor - Overtime | 20.00 | 0.00 | 0.00 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 61SNSH | Student Labor | 11,521.68 | 16,576.02 | 16,576.02 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GF150 | Heine Family Fund for NEP | 615F10 | PAT | 36,721.23 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 61CPHX | Part Time Hourly | 0.00 | 300.00 | 300.00 |
| 1GG050 | Alumni Golf Tournament Fund | 61SNSH | Student Labor | 0.00 | 450.00 | 450.00 |
| 1GG184 | UNH Tolerance Programming Fund | 61KBAW | OTP - Honor & Recog Awrd | 250.00 | 200.00 | 200.00 |
| 1GG190 | UNH Alumni Networking Events | 61CPHX | Part Time Hourly | 300.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 61SNSH | Student Labor | 300.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 61CPEX | Part Time Salary | 10,370.16 | 3,907.99 | 3,907.99 |
| 1GG205 | President's Strategic Initiatives | 61CPHX | Part Time Hourly | 16,956.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 61SNHO | Student Labor - Overtime | 54.00 | 2.00 | 2.00 |
| 1GG205 | President's Strategic Initiatives | 61SNSH | Student Labor | 52,681.50 | 14,016.00 | 14,016.00 |
| 1GG205 | President's Strategic Initiatives | 61SNWS | College Work Study | 2,701.90 | 6,717.64 | 6,717.64 |
| 1GG205 | President's Strategic Initiatives | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 61KBAW | OTP - Honor & Recog Awrd | 100.00 | 0.00 | 0.00 |
| 1GJ199 | American Sign Language Club | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 50.00 | 50.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 61CPHX | Part Time Hourly | 0.00 | 297.00 | 297.00 |
| 1GL016 | University Museum | 61SNSH | Student Labor | 334.75 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 615F10 | PAT | 31,701.58 | 25,029.42 | 25,029.42 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 61CPHX | Part Time Hourly | 15,000.00 | 13,140.00 | 13,140.00 |
| 1GL027 | Traditional Jazz Collection | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 612F80 | Librarian Non-Tenure Track | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 615F10 | PAT | 0.00 | 20,991.11 | 20,991.11 |
| 1GL028 | Library Innovation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 61CPHX | Part Time Hourly | 8,543.16 | 19,292.41 | 19,292.41 |
| 1GL074 | Tom McNiff Val Operations Collect. | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GL077 | Library Dance History Collection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GL077 | Library Dance History Collection | 61SNSH | Student Labor | 253.13 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | 61KBAW | OTP - Honor & Recog Awrd | (151.29) | 1,998.84 | 1,998.84 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CBHO | Part Time - Overtime | 0.00 | 2.38 | 2.38 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61CPHX | Part Time Hourly | 18,747.93 | 12,898.69 | 12,898.69 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61SNSH | Student Labor | 1,250.02 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 615F10 | PAT | 0.00 | 2,289.55 | 2,289.55 |
| 1GR035 | ECenter General Fund | 618FBN | Other bonuses with full fringe | 0.00 | 42.80 | 42.80 |
| 1GR035 | ECenter General Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,514.50 | 1,514.50 |
| 1GR035 | ECenter General Fund | 61SNSH | Student Labor | 1,254.54 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 61SNWS | College Work Study | 409.31 | 1,929.49 | 1,929.49 |
| 1GR040 | Prevention Innovations Research Ctr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GR040 | Prevention Innovations Research Ctr | 61SNSH | Student Labor | 393.75 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 611BXM | Supplemental-Other-Misc | 0.00 | 300.00 | 300.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 617BHO | Operating Staff-Overtime | 1,060.39 | 15.00 | 15.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 617F10 | Operating Staff | 20,967.48 | 2,987.60 | 2,987.60 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GR044 | IOL Community Network Time Security | 613N30 | Graduate Research Assistant | 15,826.59 | 20,638.80 | 20,638.80 |
| 1GR044 | IOL Community Network Time Security | 615F10 | PAT | 13,285.48 | 12,360.02 | 12,360.02 |
| 1GR044 | IOL Community Network Time Security | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GR044 | IOL Community Network Time Security | 61SNHO | Student Labor - Overtime | 1.65 | 0.00 | 0.00 |
| 1GR044 | IOL Community Network Time Security | 61SNSH | Student Labor | 4,326.23 | 1,952.68 | 1,952.68 |
| 1GR044 | IOL Community Network Time Security | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1GR047 | ECenter Signature Programs | 615F10 | PAT | 7,403.87 | 2,278.85 | 2,278.85 |
| 1GR047 | ECenter Signature Programs | 61SNSH | Student Labor | 2,999.71 | 0.00 | 0.00 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 615F10 | PAT | 10,048.07 | 11,966.58 | 11,966.58 |
| 1GRIEC | ECenter Sponsorship Support | 618FBN | Other bonuses with full fringe | 0.00 | 138.50 | 138.50 |
| 1GRIEC | ECenter Sponsorship Support | 61CBHO | Part Time - Overtime | 1,856.48 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 61CPEX | Part Time Salary | 2,758.75 | 5,000.24 | 5,000.24 |
| 1GRIEC | ECenter Sponsorship Support | 61CPHX | Part Time Hourly | 31,875.18 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 61SNSH | Student Labor | 7,469.28 | 17,255.29 | 17,255.29 |
| 1GRIEC | ECenter Sponsorship Support | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,727.28 | 3,272.73 | 3,272.73 |
| 1GRPTP | PTP ECenter Support | 615F10 | PAT | 26,778.84 | 95,089.44 | 95,089.44 |
| 1GRPTP | PTP ECenter Support | 617BHO | Operating Staff-Overtime | 1,061.21 | 15.00 | 15.00 |
| 1GRPTP | PTP ECenter Support | 617F10 | Operating Staff | 20,974.20 | 2,987.80 | 2,987.80 |
| 1GRPTP | PTP ECenter Support | 618FBN | Other bonuses with full fringe | 0.00 | 818.70 | 818.70 |
| 1GRPTP | PTP ECenter Support | 61KBAW | OTP - Honor & Recog Awrd | 750.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 615F10 | PAT | 11,071.06 | 16,916.66 | 16,916.66 |
| 1GS023 | Friends of Skiing | 618FBN | Other bonuses with full fringe | 500.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 1GS024 | Friends of Men's Soccer | 615F10 | PAT | 30,115.47 | 12,000.04 | 12,000.04 |
| 1GS024 | Friends of Men's Soccer | 61CPEX | Part Time Salary | 8,276.34 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,009.59 | 2,088.12 | 2,088.12 |
| 1GS024 | Friends of Men's Soccer | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 61CPHX | Part Time Hourly | 500.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1GS029 | Friends of Football | 615F10 | PAT | 0.00 | 14,295.60 | 14,295.60 |
| 1GS029 | Friends of Football | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 61DTHX | Full Time Temp - Hourly | 0.00 | 7,603.20 | 7,603.20 |
| 1GS029 | Friends of Football | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 1GS029 | Friends of Football | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 615F10 | PAT | 128,359.47 | 108,308.83 | 108,308.83 |
| 1GS039 | Academic/Athletic Support Fund | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 618FBN | Other bonuses with full fringe | 2,250.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61CPEX | Part Time Salary | 19,423.10 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61CPHX | Part Time Hourly | 3,286.25 | 3,617.50 | 3,617.50 |
| 1GS039 | Academic/Athletic Support Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,250.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 61SNSH | Student Labor | 2,460.00 | 3,076.25 | 3,076.25 |
| 1GS039 | Academic/Athletic Support Fund | 61SNWS | College Work Study | 0.00 | 1,014.25 | 1,014.25 |
| 1GS039 | Academic/Athletic Support Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GS049 | Friends of Women's Lacrosse | 61DTEX | Full Time Temp - Exempt | 18,972.61 | 7,559.97 | 7,559.97 |
| 1GS049 | Friends of Women's Lacrosse | 61KBBN | OTP-Bonus & Recruit-other than fac | 6,350.00 | 3,500.00 | 3,500.00 |
| 1GS049 | Friends of Women's Lacrosse | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 61CPEX | Part Time Salary | 0.00 | 4,200.03 | 4,200.03 |
| 1GS054 | UNH Gym Cat Club | 615F10 | PAT | 9,625.29 | 9,303.84 | 9,303.84 |
| 1GS054 | UNH Gym Cat Club | 618FBN | Other bonuses with full fringe | 7,450.95 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 61CPEX | Part Time Salary | 472.50 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 61CPHX | Part Time Hourly | 0.00 | 525.00 | 525.00 |
| 1GS054 | UNH Gym Cat Club | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 7,000.00 | 7,000.00 |
| 1GS054 | UNH Gym Cat Club | 61SNSH | Student Labor | 5,647.50 | 4,100.00 | 4,100.00 |
| 1GS054 | UNH Gym Cat Club | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 61CPHX | Part Time Hourly | 0.00 | 1,554.01 | 1,554.01 |
| 1GS067 | Friends of Men's Hockey | 61CPHX | Part Time Hourly | 2,808.00 | 275.00 | 275.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 615F10 | PAT | 0.00 | 4,000.00 | 4,000.00 |
| 1GS110 | Wildcat Athletics Fund | 61CPHX | Part Time Hourly | 558.00 | 24,273.00 | 24,273.00 |
| 1GS110 | Wildcat Athletics Fund | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 9,000.00 | 9,000.00 |
| 1GS111 | Strength & Conditioning Training | 618FBN | Other bonuses with full fringe | 0.00 | 450.00 | 450.00 |
| 1GS111 | Strength & Conditioning Training | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,400.00 | 2,400.00 |
| 1GS111 | Strength & Conditioning Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 61CPHX | Part Time Hourly | 42,630.50 | 19,222.00 | 19,222.00 |
| 1GS185 | Student Athlete Excellence Fund | 61SNSH | Student Labor | 4,336.06 | 3,115.00 | 3,115.00 |
| 1GS185 | Student Athlete Excellence Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GX008 | UNH Extension Health and Wellbeing | 61SNSH | Student Labor | 2,140.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61CPHX | Part Time Hourly | 5,337.28 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61SNSH | Student Labor | 5,344.00 | 4,248.00 | 4,248.00 |
| 1GX009 | Food & Agriculture Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 61CPHX | Part Time Hourly | 1,970.00 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 61SNHO | Student Labor - Overtime | 84.00 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 61SNSH | Student Labor | 8,860.00 | 2,656.00 | 2,656.00 |
| 1GX011 | UNH Extension STEM Docents | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNHO | Student Labor - Overtime | 0.00 | 4.50 | 4.50 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNSH | Student Labor | 9,100.00 | 9,352.00 | 9,352.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61SNWS | College Work Study | 590.74 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNHO | Student Labor - Overtime | 4.98 | 125.26 | 125.26 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61SNSH | Student Labor | 24,662.75 | 21,936.50 | 21,936.50 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 613B90 | Graduate Summer Appoint-Research | 1,107.72 | 892.33 | 892.33 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 616F10 | Extension Educator | (2.97) | 1,828.25 | 1,828.25 |
| 1GX041 | Dalrymple Krantz Community Outreach | 613B90 | Graduate Summer Appoint-Research | 1,384.74 | 1,115.49 | 1,115.49 |
| 1GX041 | Dalrymple Krantz Community Outreach | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61CPHX | Part Time Hourly | 44.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61SNSH | Student Labor | 11,011.68 | 6,548.00 | 6,548.00 |
| 1GX043 | Cooperative Extension Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 61CPHX | Part Time Hourly | 5,491.44 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 61CBHO | Part Time - Overtime | 0.00 | 46.58 | 46.58 |
| 1GX047 | CE Lakes Lay Monitoring | 61CPHX | Part Time Hourly | 0.00 | 6,509.75 | 6,509.75 |
| 1GX047 | CE Lakes Lay Monitoring | 61SNHO | Student Labor - Overtime | 0.00 | 39.00 | 39.00 |
| 1GX047 | CE Lakes Lay Monitoring | 61SNSH | Student Labor | 6,961.50 | 3,230.50 | 3,230.50 |
| 1GX047 | CE Lakes Lay Monitoring | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX051 | Saving Special Places Conference Fn | 616F10 | Extension Educator | 4,463.71 | 4,041.39 | 4,041.39 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GX052 | Briggs NH Land & Water Education | 616F10 | Extension Educator | 8,927.37 | 10,924.86 | 10,924.86 |
| 1GX054 | Pesticide safety Education Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1GX055 | CE Fund for Excellence | 61SNSH | Student Labor | 2,076.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 616F10 | Extension Educator | 9,265.26 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 618FBN | Other bonuses with full fringe | 743.40 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GX067 | Deans-Career & Professional Success | 61SNHO | Student Labor - Overtime | 0.00 | 57.00 | 57.00 |
| 1GX067 | Deans-Career & Professional Success | 61SNSH | Student Labor | 9,516.00 | 14,667.00 | 14,667.00 |
| 1GX067 | Deans-Career & Professional Success | 61SNWS | College Work Study | 67.52 | 0.00 | 0.00 |
| 1GX067 | Deans-Career & Professional Success | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX074 | Richard George '65 Internships | 61CPHX | Part Time Hourly | 0.00 | 1,275.00 | 1,275.00 |
| 1GX074 | Richard George '65 Internships | 61SNHO | Student Labor - Overtime | 26.00 | 18.41 | 18.41 |
| 1GX074 | Richard George '65 Internships | 61SNSH | Student Labor | 12,984.00 | 13,712.37 | 13,712.37 |
| 1GX074 | Richard George '65 Internships | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 615F10 | PAT | 12,731.74 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 61CPEX | Part Time Salary | 0.00 | 49,505.84 | 49,505.84 |
| 1GX076 | Rines Young Inventors' Program | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GX082 | UNH STEM Discovery Lab Fund | 61CPHX | Part Time Hourly | 3,997.50 | 0.00 | 0.00 |
| 1GX094 | Osher Lifelong Learning Institute | 615F10 | PAT | 2,600.00 | 0.00 | 0.00 |
| 1GX094 | Osher Lifelong Learning Institute | 617F10 | Operating Staff | 760.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 611F15 | Fac Tenure Track AAUP (UNH) | 113,757.35 | 119,133.57 | 119,133.57 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,620.48 | 2,748.97 | 2,748.97 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611F60 | Faculty NTT Research | 0.00 | 17,301.91 | 17,301.91 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 611Q90 | Post Doc | 0.00 | 10,578.25 | 10,578.25 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613B90 | Graduate Summer Appoint-Research | 7,825.02 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 615F10 | PAT | 1,264.00 | 8,403.56 | 8,403.56 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61CPHX | Part Time Hourly | 154.00 | 3,238.31 | 3,238.31 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 61SNSH | Student Labor | 536.25 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 615F10 | PAT | 33,809.24 | 11,858.48 | 11,858.48 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 616F10 | Extension Educator | 4,241.59 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 613B90 | Graduate Summer Appoint-Research | 1,529.43 | 675.26 | 675.26 |
| 1GZ025 | SMSOE Fund | 61CPHX | Part Time Hourly | 2,231.25 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 61SNSH | Student Labor | 0.00 | 482.24 | 482.24 |
| 1GZ025 | SMSOE Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 61SNSH | Student Labor | 1,743.75 | 562.50 | 562.50 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,641.12 | 1,322.01 | 1,322.01 |
| 1GZ033 | PREP GIFT FUND | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,663.38 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 6,840.60 | 6,840.60 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 611F60 | Faculty NTT Research | 35,117.76 | 18,671.34 | 18,671.34 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 611Q90 | Post Doc | 47,000.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 613B90 | Graduate Summer Appoint-Research | 17,085.30 | 3,967.76 | 3,967.76 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 617BLG | Operating Staff-Longevity | 6.25 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 617F10 | Operating Staff | 313.04 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 61CBHO | Part Time - Overtime | 99.52 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 61CPHX | Part Time Hourly | 15,187.33 | 9,415.90 | 9,415.90 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 61SNSH | Student Labor | 0.00 | 1,532.25 | 1,532.25 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GZ172 | Shoals Live | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1GZ177 | SMSOE Student Support Fund | 613B90 | Graduate Summer Appoint-Research | 5,351.66 | 2,727.17 | 2,727.17 |
| 1GZ177 | SMSOE Student Support Fund | 61CPHX | Part Time Hourly | 2,310.00 | 1,590.00 | 1,590.00 |
| 1GZ177 | SMSOE Student Support Fund | 61SNSH | Student Labor | 3,047.48 | 0.00 | 0.00 |
| 1GZ177 | SMSOE Student Support Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 613B90 | Graduate Summer Appoint-Research | 1,500.00 | 2,391.20 | 2,391.20 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61SNHO | Student Labor - Overtime | 17.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61SNSH | Student Labor | 1,577.25 | 919.25 | 919.25 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 61SNWS | College Work Study | 0.00 | 289.00 | 289.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 613B90 | Graduate Summer Appoint-Research | 8,208.32 | 3,500.12 | 3,500.12 |
| 1GZH53 | MARINE PROGRAM | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 614F10 | Academic Administrator | 203,472.88 | 3,241.28 | 3,241.28 |
| 1GZH53 | MARINE PROGRAM | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 965.45 | 18,098.87 | 18,098.87 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611BXT | Supplemental-Teaching | 10,090.92 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611F60 | Faculty NTT Research | 22,793.11 | 57,999.50 | 57,999.50 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 7,235.94 | 7,235.94 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 611Q90 | Post Doc | 0.00 | 9,304.88 | 9,304.88 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 613B90 | Graduate Summer Appoint-Research | 10,477.04 | 3,234.45 | 3,234.45 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 614F10 | Academic Administrator | (926.19) | 94,503.96 | 94,503.96 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 615F10 | PAT | 31,669.01 | 30,215.69 | 30,215.69 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61CPHX | Part Time Hourly | 7,290.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61SNSH | Student Labor | 3,369.37 | 7,008.15 | 7,008.15 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 65,825.86 | 20,211.35 | 20,211.35 |
| 1UA000 | Acad Affairs Educational & General | 611BSO | Summer Salaries AY faculty - other | 41,330.08 | 32,323.26 | 32,323.26 |
| 1UA000 | Acad Affairs Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 611BST | Summer Salary AY Fac-Teaching | 14,835.00 | 4,351.60 | 4,351.60 |
| 1UA000 | Acad Affairs Educational & General | 611BXM | Supplemental-Other-Misc | 68,947.86 | 78,171.79 | 78,171.79 |
| 1UA000 | Acad Affairs Educational & General | 611BXT | Supplemental-Teaching | 25,212.11 | 18,130.10 | 18,130.10 |
| 1UA000 | Acad Affairs Educational & General | 611F15 | Fac Tenure Track AAUP (UNH) | 137,594.46 | 186,080.06 | 186,080.06 |
| 1UA000 | Acad Affairs Educational & General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 155,660.51 | 92,882.58 | 92,882.58 |
| 1UA000 | Acad Affairs Educational & General | 611F60 | Faculty NTT Research | 32,675.87 | 43,092.83 | 43,092.83 |
| 1UA000 | Acad Affairs Educational & General | 611PFS | [NSE] Faculty Semester/Term | 148,802.43 | 167,607.91 | 167,607.91 |
| 1UA000 | Acad Affairs Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 24,910.43 | 45,632.41 | 45,632.41 |
| 1UA000 | Acad Affairs Educational & General | 611Q90 | Post Doc | 412.24 | 17,805.74 | 17,805.74 |
| 1UA000 | Acad Affairs Educational & General | 613N10 | Graduate Assistant | 222,157.46 | 256,274.31 | 256,274.31 |
| 1UA000 | Acad Affairs Educational & General | 613N50 | Graduate - Stipend Only | 52,054.01 | 38,174.38 | 38,174.38 |
| 1UA000 | Acad Affairs Educational & General | 613N70 | Graduate Fellow | 353,710.21 | 347,375.25 | 347,375.25 |
| 1UA000 | Acad Affairs Educational & General | 614F10 | Academic Administrator | 1,537,516.38 | 1,673,702.10 | 1,673,702.10 |
| 1UA000 | Acad Affairs Educational & General | 615F10 | PAT | 6,870,886.83 | 5,228,052.01 | 5,228,052.01 |
| 1UA000 | Acad Affairs Educational & General | 617BHO | Operating Staff-Overtime | 2,107.13 | 9,170.07 | 9,170.07 |
| 1UA000 | Acad Affairs Educational & General | 617BLG | Operating Staff-Longevity | 17,755.56 | 8,628.21 | 8,628.21 |
| 1UA000 | Acad Affairs Educational & General | 617F10 | Operating Staff | 1,232,668.21 | 725,462.81 | 725,462.81 |
| 1UA000 | Acad Affairs Educational & General | 618FBN | Other bonuses with full fringe | 49,486.70 | 73,729.15 | 73,729.15 |
| 1UA000 | Acad Affairs Educational & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 916.04 | 916.04 |
| 1UA000 | Acad Affairs Educational & General | 61CBHO | Part Time - Overtime | 508.75 | 67.00 | 67.00 |
| 1UA000 | Acad Affairs Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61CPEX | Part Time Salary | 45,490.35 | 26,875.34 | 26,875.34 |
| 1UA000 | Acad Affairs Educational & General | 61CPHX | Part Time Hourly | 64,157.67 | 46,973.29 | 46,973.29 |
| 1UA000 | Acad Affairs Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61JBEX | Casual - Exempt | 0.00 | 2,000.00 | 2,000.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 4,400.00 | 4,650.00 | 4,650.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 1,000.00 | 1,000.00 |
| 1UA000 | Acad Affairs Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 104,009.43 | 50,789.50 | 50,789.50 |
| 1UA000 | Acad Affairs Educational & General | 61SNHO | Student Labor - Overtime | 3,944.58 | 1,171.64 | 1,171.64 |
| 1UA000 | Acad Affairs Educational & General | 61SNNF | Student Non FLSA | 3,700.00 | 11,625.00 | 11,625.00 |
| 1UA000 | Acad Affairs Educational & General | 61SNSH | Student Labor | 241,266.08 | 180,202.98 | 180,202.98 |
| 1UA000 | Acad Affairs Educational & General | 61SNWS | College Work Study | 27,597.53 | 35,345.78 | 35,345.78 |
| 1UA000 | Acad Affairs Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 614F10 | Academic Administrator | 176,457.38 | 170,564.05 | 170,564.05 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UA002 | Career and Professional Services | 615F10 | PAT | 1,002,953.03 | 936,724.22 | 936,724.22 |
| 1UA002 | Career and Professional Services | 617BHO | Operating Staff-Overtime | 12.44 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 617F10 | Operating Staff | 10,118.30 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 618FBN | Other bonuses with full fringe | 0.00 | 7,000.00 | 7,000.00 |
| 1UA002 | Career and Professional Services | 61CPEX | Part Time Salary | 0.00 | 5,250.00 | 5,250.00 |
| 1UA002 | Career and Professional Services | 61CPHX | Part Time Hourly | 0.00 | 8,900.50 | 8,900.50 |
| 1UA002 | Career and Professional Services | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 1UA002 | Career and Professional Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 900.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 61SNSH | Student Labor | 41,922.00 | 28,614.25 | 28,614.25 |
| 1UA002 | Career and Professional Services | 61SNWS | College Work Study | 3,502.99 | 7,763.87 | 7,763.87 |
| 1UA002 | Career and Professional Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 137,005.22 | 89,225.81 | 89,225.81 |
| 1UB000 | COLSA General Fund | 611BSO | Summer Salaries AY faculty - other | 52,858.44 | 19,145.55 | 19,145.55 |
| 1UB000 | COLSA General Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,080.47 | 14,700.28 | 14,700.28 |
| 1UB000 | COLSA General Fund | 611BST | Summer Salary AY Fac-Teaching | 80,879.30 | 117,179.67 | 117,179.67 |
| 1UB000 | COLSA General Fund | 611BXM | Supplemental-Other-Misc | 22,258.26 | 12,020.20 | 12,020.20 |
| 1UB000 | COLSA General Fund | 611BXT | Supplemental-Teaching | 89,664.76 | 74,125.05 | 74,125.05 |
| 1UB000 | COLSA General Fund | 611F10 | Faculty TT/NTT (Non Union) | 48,567.72 | 32,267.67 | 32,267.67 |
| 1UB000 | COLSA General Fund | 611F15 | Fac Tenure Track AAUP (UNH) | 6,152,167.45 | 6,047,891.06 | 6,047,891.06 |
| 1UB000 | COLSA General Fund | 611F16 | Lecturer UNHLU-AAUP (UNH) | 1,325,708.47 | 1,264,236.65 | 1,264,236.65 |
| 1UB000 | COLSA General Fund | 611F1R | Retro Faculty TT/NTT | 4,004.47 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 611F60 | Faculty NTT Research | 75,499.80 | 52,916.93 | 52,916.93 |
| 1UB000 | COLSA General Fund | 611F70 | Faculty NTT Clinical | 1,095,316.13 | 1,113,580.93 | 1,113,580.93 |
| 1UB000 | COLSA General Fund | 611PFS | [NSE] Faculty Semester/Term | 191,306.46 | 180,033.81 | 180,033.81 |
| 1UB000 | COLSA General Fund | 611PSM | Summer Salaries Faculty Adjunct | 73,345.81 | 13,784.81 | 13,784.81 |
| 1UB000 | COLSA General Fund | 611Q90 | Post Doc | 61,387.77 | 47,622.73 | 47,622.73 |
| 1UB000 | COLSA General Fund | 613B90 | Graduate Summer Appoint-Research | 71,602.69 | 22,518.06 | 22,518.06 |
| 1UB000 | COLSA General Fund | 613B91 | Graduate Summer Appoint-Teaching | 7,280.00 | 25,216.00 | 25,216.00 |
| 1UB000 | COLSA General Fund | 613N10 | Graduate Assistant | 2,220,586.85 | 2,135,216.54 | 2,135,216.54 |
| 1UB000 | COLSA General Fund | 613N30 | Graduate Research Assistant | 39,968.59 | 67,244.36 | 67,244.36 |
| 1UB000 | COLSA General Fund | 613N50 | Graduate - Stipend Only | 6,885.05 | 235.31 | 235.31 |
| 1UB000 | COLSA General Fund | 614F10 | Academic Administrator | 523,439.86 | 505,957.86 | 505,957.86 |
| 1UB000 | COLSA General Fund | 615F10 | PAT | 1,362,856.09 | 1,164,560.74 | 1,164,560.74 |
| 1UB000 | COLSA General Fund | 616F10 | Extension Educator | 62,518.28 | 55,247.96 | 55,247.96 |
| 1UB000 | COLSA General Fund | 617BHO | Operating Staff-Overtime | 23.09 | 118.86 | 118.86 |
| 1UB000 | COLSA General Fund | 617BLG | Operating Staff-Longevity | 10,798.48 | 9,875.89 | 9,875.89 |
| 1UB000 | COLSA General Fund | 617F10 | Operating Staff | 421,073.75 | 392,939.38 | 392,939.38 |
| 1UB000 | COLSA General Fund | 618FBN | Other bonuses with full fringe | 15,000.00 | 528.00 | 528.00 |
| 1UB000 | COLSA General Fund | 61CBHO | Part Time - Overtime | 149.89 | 295.90 | 295.90 |
| 1UB000 | COLSA General Fund | 61CPEX | Part Time Salary | 29,636.16 | 7,850.01 | 7,850.01 |
| 1UB000 | COLSA General Fund | 61CPHX | Part Time Hourly | 139,046.65 | 135,858.07 | 135,858.07 |
| 1UB000 | COLSA General Fund | 61KBAW | OTP - Honor & Recog Awrd | 2,000.00 | 27,750.00 | 27,750.00 |
| 1UB000 | COLSA General Fund | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 18,500.00 | 18,500.00 |
| 1UB000 | COLSA General Fund | 61KBBN | OTP-Bonus & Recruit-other than fac | 54,657.00 | 62,004.23 | 62,004.23 |
| 1UB000 | COLSA General Fund | 61SNHO | Student Labor - Overtime | 118.76 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 61SNSH | Student Labor | 69,179.29 | 69,774.81 | 69,774.81 |
| 1UB000 | COLSA General Fund | 61SNWS | College Work Study | 6,476.16 | 15,811.34 | 15,811.34 |
| 1UB000 | COLSA General Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 611Q90 | Post Doc | 0.00 | 184.62 | 184.62 |
| 1UB022 | State AES Funds | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 614F10 | Academic Administrator | 48,466.34 | 54,300.86 | 54,300.86 |
| 1UB022 | State AES Funds | 615F10 | PAT | 31,694.57 | 36,890.27 | 36,890.27 |
| 1UB022 | State AES Funds | 617BHO | Operating Staff-Overtime | 9.35 | 43.75 | 43.75 |
| 1UB022 | State AES Funds | 617F10 | Operating Staff | 16,870.23 | 16,294.43 | 16,294.43 |
| 1UB022 | State AES Funds | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61CPHX | Part Time Hourly | 15,687.50 | 5,875.00 | 5,875.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UB022 | State AES Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,500.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61SNWS | College Work Study | 48.95 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 615F10 | PAT | 374,282.24 | 395,503.58 | 395,503.58 |
| 1UB025 | COLSA Farms | 617BHO | Operating Staff-Overtime | 71,456.20 | 46,213.43 | 46,213.43 |
| 1UB025 | COLSA Farms | 617BHS | Operating Staff-Shift | 1,148.89 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 617BLG | Operating Staff-Longevity | 305.97 | 1,776.54 | 1,776.54 |
| 1UB025 | COLSA Farms | 617F10 | Operating Staff | 441,886.19 | 426,845.24 | 426,845.24 |
| 1UB025 | COLSA Farms | 618FBN | Other bonuses with full fringe | 17,000.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61CBHO | Part Time - Overtime | 1,531.37 | 79.50 | 79.50 |
| 1UB025 | COLSA Farms | 61CPEX | Part Time Salary | 300.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61CPHX | Part Time Hourly | 47,242.52 | 20,305.46 | 20,305.46 |
| 1UB025 | COLSA Farms | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61KBAW | OTP - Honor & Recog Awrd | 1,300.00 | 154.00 | 154.00 |
| 1UB025 | COLSA Farms | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 61SNHO | Student Labor - Overtime | 1,321.55 | 440.54 | 440.54 |
| 1UB025 | COLSA Farms | 61SNSH | Student Labor | 218,897.26 | 180,674.14 | 180,674.14 |
| 1UB025 | COLSA Farms | 61SNWS | College Work Study | 7,547.48 | 15,759.78 | 15,759.78 |
| 1UB025 | COLSA Farms | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UBPPD | COLSA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 10,000.22 | 10,000.22 |
| 1UBSEQ | Ecoquest | 61CPEX | Part Time Salary | 10,000.22 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.00 | 2,000.00 | 2,000.00 |
| 1UC000 | COLA Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 187,910.06 | 207,718.55 | 207,718.55 |
| 1UC000 | COLA Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BSO | Summer Salaries AY faculty - other | 109,448.31 | 22,154.38 | 22,154.38 |
| 1UC000 | COLA Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 41,484.54 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BST | Summer Salary AY Fac-Teaching | 401,756.86 | 373,574.60 | 373,574.60 |
| 1UC000 | COLA Educational and General | 611BXM | Supplemental-Other-Misc | 47,470.23 | 20,660.27 | 20,660.27 |
| 1UC000 | COLA Educational and General | 611BXR | Supplemental-SR (A-Funds) | 15,000.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 611BXT | Supplemental-Teaching | 484,801.74 | 369,333.19 | 369,333.19 |
| 1UC000 | COLA Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 438.85 | 438.85 |
| 1UC000 | COLA Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 14,973,337.42 | 14,514,379.26 | 14,514,379.26 |
| 1UC000 | COLA Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 4,957,044.99 | 4,669,896.67 | 4,669,896.67 |
| 1UC000 | COLA Educational and General | 611F60 | Faculty NTT Research | 75,537.19 | 61,915.94 | 61,915.94 |
| 1UC000 | COLA Educational and General | 611F70 | Faculty NTT Clinical | 274,665.23 | 234,312.14 | 234,312.14 |
| 1UC000 | COLA Educational and General | 611PFS | [NSE] Faculty Semester/Term | 974,705.82 | 1,021,664.87 | 1,021,664.87 |
| 1UC000 | COLA Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 140,599.86 | 77,262.18 | 77,262.18 |
| 1UC000 | COLA Educational and General | 611Q90 | Post Doc | 70,746.09 | 148,513.33 | 148,513.33 |
| 1UC000 | COLA Educational and General | 613B90 | Graduate Summer Appoint-Research | 1,626.24 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N10 | Graduate Assistant | 2,021,840.70 | 2,059,605.53 | 2,059,605.53 |
| 1UC000 | COLA Educational and General | 613N30 | Graduate Research Assistant | 12,862.94 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 613N50 | Graduate - Stipend Only | 1,836.21 | 2,413.80 | 2,413.80 |
| 1UC000 | COLA Educational and General | 613N70 | Graduate Fellow | 242.89 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 614F10 | Academic Administrator | 484,383.99 | 468,206.37 | 468,206.37 |
| 1UC000 | COLA Educational and General | 615F10 | PAT | 1,484,598.10 | 1,228,866.85 | 1,228,866.85 |
| 1UC000 | COLA Educational and General | 617BHO | Operating Staff-Overtime | 2,819.10 | 4,139.21 | 4,139.21 |
| 1UC000 | COLA Educational and General | 617BLG | Operating Staff-Longevity | 14,839.10 | 20,222.98 | 20,222.98 |
| 1UC000 | COLA Educational and General | 617F10 | Operating Staff | 972,679.00 | 933,674.25 | 933,674.25 |
| 1UC000 | COLA Educational and General | 618FBN | Other bonuses with full fringe | 15,000.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61CPEX | Part Time Salary | 0.00 | 2,225.00 | 2,225.00 |
| 1UC000 | COLA Educational and General | 61CPHX | Part Time Hourly | 75,999.45 | 85,366.60 | 85,366.60 |
| 1UC000 | COLA Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 650.00 | 6,300.00 | 6,300.00 |
| 1UC000 | COLA Educational and General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 73,715.10 | 73,715.10 |
| 1UC000 | COLA Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 34,500.00 | 24,000.00 | 24,000.00 |
| 1UC000 | COLA Educational and General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 61SNSH | Student Labor | 77,912.56 | 27,035.63 | 27,035.63 |
| 1UC000 | COLA Educational and General | 61SNWS | College Work Study | 25,705.70 | 20,880.96 | 20,880.96 |
| 1UC000 | COLA Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 61SNSH | Student Labor | 0.00 | 1,655.50 | 1,655.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UC103 | NH Literacy Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 750.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BSO | Summer Salaries AY faculty - other | 4,255.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 3,198.62 | 3,198.62 |
| 1UC103 | NH Literacy Institute | 611PFS | [NSE] Faculty Semester/Term | 4,482.80 | 173.42 | 173.42 |
| 1UC103 | NH Literacy Institute | 611PSM | Summer Salaries Faculty Adjunct | 4,517.26 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61CPEX | Part Time Salary | 300.00 | 200.00 | 200.00 |
| 1UC103 | NH Literacy Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 255,906.71 | 280,649.17 | 280,649.17 |
| 1UD000 | CEPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 45,286.07 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,367.49 | 16,519.19 | 16,519.19 |
| 1UD000 | CEPS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 190,949.40 | 200,010.27 | 200,010.27 |
| 1UD000 | CEPS Educational and General | 611BXM | Supplemental-Other-Misc | 102,659.27 | 77,505.60 | 77,505.60 |
| 1UD000 | CEPS Educational and General | 611BXT | Supplemental-Teaching | 74,737.08 | 85,488.82 | 85,488.82 |
| 1UD000 | CEPS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 7,022.16 | 14,623.22 | 14,623.22 |
| 1UD000 | CEPS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 15,174,359.05 | 14,462,341.40 | 14,462,341.40 |
| 1UD000 | CEPS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 2,225,646.82 | 1,810,059.77 | 1,810,059.77 |
| 1UD000 | CEPS Educational and General | 611F60 | Faculty NTT Research | 52,511.35 | 24,144.13 | 24,144.13 |
| 1UD000 | CEPS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 332,873.06 | 395,387.70 | 395,387.70 |
| 1UD000 | CEPS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 97,361.50 | 96,811.86 | 96,811.86 |
| 1UD000 | CEPS Educational and General | 611Q90 | Post Doc | 132,881.61 | 149,803.78 | 149,803.78 |
| 1UD000 | CEPS Educational and General | 613B90 | Graduate Summer Appoint-Research | 116,371.27 | 22,181.45 | 22,181.45 |
| 1UD000 | CEPS Educational and General | 613B91 | Graduate Summer Appoint-Teaching | 22,622.65 | 137,655.00 | 137,655.00 |
| 1UD000 | CEPS Educational and General | 613N10 | Graduate Assistant | 4,067,488.32 | 4,022,853.59 | 4,022,853.59 |
| 1UD000 | CEPS Educational and General | 613N30 | Graduate Research Assistant | 72,808.90 | 31,325.85 | 31,325.85 |
| 1UD000 | CEPS Educational and General | 613N50 | Graduate - Stipend Only | 15,500.00 | 9,485.13 | 9,485.13 |
| 1UD000 | CEPS Educational and General | 613N60 | Graduate - PT Lecturer | 34,780.18 | 11,529.99 | 11,529.99 |
| 1UD000 | CEPS Educational and General | 613N70 | Graduate Fellow | 80,033.64 | 211,267.29 | 211,267.29 |
| 1UD000 | CEPS Educational and General | 614F10 | Academic Administrator | 592,212.94 | 487,217.22 | 487,217.22 |
| 1UD000 | CEPS Educational and General | 615F10 | PAT | 1,182,903.35 | 1,087,885.94 | 1,087,885.94 |
| 1UD000 | CEPS Educational and General | 616F10 | Extension Educator | 26,151.93 | 25,278.85 | 25,278.85 |
| 1UD000 | CEPS Educational and General | 617BHO | Operating Staff-Overtime | 33,597.64 | 16,945.98 | 16,945.98 |
| 1UD000 | CEPS Educational and General | 617BLG | Operating Staff-Longevity | 16,569.31 | 18,312.86 | 18,312.86 |
| 1UD000 | CEPS Educational and General | 617F10 | Operating Staff | 713,218.97 | 728,030.48 | 728,030.48 |
| 1UD000 | CEPS Educational and General | 618FBN | Other bonuses with full fringe | 11,774.50 | 6,000.00 | 6,000.00 |
| 1UD000 | CEPS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 61CPEX | Part Time Salary | 5,000.01 | 5,000.01 | 5,000.01 |
| 1UD000 | CEPS Educational and General | 61CPHX | Part Time Hourly | 40,539.25 | 36,727.50 | 36,727.50 |
| 1UD000 | CEPS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 8,511.25 | 8,511.25 |
| 1UD000 | CEPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 8,425.00 | 7,000.00 | 7,000.00 |
| 1UD000 | CEPS Educational and General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 21,000.00 | 21,000.00 |
| 1UD000 | CEPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 63,500.00 | 30,800.00 | 30,800.00 |
| 1UD000 | CEPS Educational and General | 61SNHO | Student Labor - Overtime | 323.01 | 453.69 | 453.69 |
| 1UD000 | CEPS Educational and General | 61SNSH | Student Labor | 186,693.65 | 212,403.10 | 212,403.10 |
| 1UD000 | CEPS Educational and General | 61SNWS | College Work Study | 6,009.83 | 17,643.01 | 17,643.01 |
| 1UD000 | CEPS Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 286,724.63 | 230,898.13 | 230,898.13 |
| 1UE000 | PAUL Education and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 611BSO | Summer Salaries AY faculty - other | 8,203.60 | 23,696.26 | 23,696.26 |
| 1UE000 | PAUL Education and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 125,792.79 | 102,539.51 | 102,539.51 |
| 1UE000 | PAUL Education and General | 611BST | Summer Salary AY Fac-Teaching | 102,822.58 | 271,800.40 | 271,800.40 |
| 1UE000 | PAUL Education and General | 611BXM | Supplemental-Other-Misc | 135,056.24 | 68,840.95 | 68,840.95 |
| 1UE000 | PAUL Education and General | 611BXT | Supplemental-Teaching | 520,509.01 | 497,257.54 | 497,257.54 |
| 1UE000 | PAUL Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 11,417,552.39 | 10,564,347.86 | 10,564,347.86 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UE000 | PAUL Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 3,210,130.53 | 3,020,301.96 | 3,020,301.96 |
| 1UE000 | PAUL Education and General | 611F60 | Faculty NTT Research | 96,946.54 | 93,468.37 | 93,468.37 |
| 1UE000 | PAUL Education and General | 611PFS | [NSE] Faculty Semester/Term | 232,546.94 | 474,441.56 | 474,441.56 |
| 1UE000 | PAUL Education and General | 611PSM | Summer Salaries Faculty Adjunct | 198,096.10 | 10,320.64 | 10,320.64 |
| 1UE000 | PAUL Education and General | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,975.10 | 2,975.10 |
| 1UE000 | PAUL Education and General | 613N10 | Graduate Assistant | 345,248.10 | 355,536.86 | 355,536.86 |
| 1UE000 | PAUL Education and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 613N70 | Graduate Fellow | 23,060.49 | 50,634.49 | 50,634.49 |
| 1UE000 | PAUL Education and General | 614F10 | Academic Administrator | 802,713.47 | 794,462.21 | 794,462.21 |
| 1UE000 | PAUL Education and General | 615F10 | PAT | 1,401,302.31 | 1,163,596.21 | 1,163,596.21 |
| 1UE000 | PAUL Education and General | 617BHO | Operating Staff-Overtime | 22,535.28 | 10,197.44 | 10,197.44 |
| 1UE000 | PAUL Education and General | 617BLG | Operating Staff-Longevity | 3,245.86 | 3,137.25 | 3,137.25 |
| 1UE000 | PAUL Education and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 37.13 | 37.13 |
| 1UE000 | PAUL Education and General | 617F10 | Operating Staff | 479,513.31 | 477,891.13 | 477,891.13 |
| 1UE000 | PAUL Education and General | 618FBN | Other bonuses with full fringe | 5,500.00 | 27,050.00 | 27,050.00 |
| 1UE000 | PAUL Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CBHO | Part Time - Overtime | 283.03 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61CPEX | Part Time Salary | 90,624.50 | 67,209.82 | 67,209.82 |
| 1UE000 | PAUL Education and General | 61CPHX | Part Time Hourly | 70,594.26 | 66,307.80 | 66,307.80 |
| 1UE000 | PAUL Education and General | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 61KBAW | OTP - Honor & Recog Awrd | 1,819.00 | 19,576.00 | 19,576.00 |
| 1UE000 | PAUL Education and General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 29,000.00 | 29,000.00 |
| 1UE000 | PAUL Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 51,924.39 | 64,649.95 | 64,649.95 |
| 1UE000 | PAUL Education and General | 61SNHO | Student Labor - Overtime | 61.88 | 42.38 | 42.38 |
| 1UE000 | PAUL Education and General | 61SNSH | Student Labor | 109,535.80 | 97,243.20 | 97,243.20 |
| 1UE000 | PAUL Education and General | 61SNWS | College Work Study | 5,867.01 | 14,572.43 | 14,572.43 |
| 1UE000 | PAUL Education and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,456.57 | 1,456.57 |
| 1UE001 | PAUL E&G - CPS | 611BXT | Supplemental-Teaching | 0.00 | 4,800.00 | 4,800.00 |
| 1UE001 | PAUL E&G - CPS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 203,239.69 | 221,431.15 | 221,431.15 |
| 1UF000 | HHS Educational and General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611BSO | Summer Salaries AY faculty - other | 211,721.65 | 133,963.39 | 133,963.39 |
| 1UF000 | HHS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,560.29 | 24,560.29 |
| 1UF000 | HHS Educational and General | 611BST | Summer Salary AY Fac-Teaching | 409,492.34 | 301,893.59 | 301,893.59 |
| 1UF000 | HHS Educational and General | 611BXM | Supplemental-Other-Misc | 18,375.12 | 1,200.00 | 1,200.00 |
| 1UF000 | HHS Educational and General | 611BXT | Supplemental-Teaching | 426,491.15 | 287,172.72 | 287,172.72 |
| 1UF000 | HHS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 75,888.49 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 5,607,100.66 | 5,542,420.82 | 5,542,420.82 |
| 1UF000 | HHS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 782,673.81 | 768,724.00 | 768,724.00 |
| 1UF000 | HHS Educational and General | 611F60 | Faculty NTT Research | 58,010.70 | 21,907.07 | 21,907.07 |
| 1UF000 | HHS Educational and General | 611F70 | Faculty NTT Clinical | 4,578,594.19 | 4,055,512.45 | 4,055,512.45 |
| 1UF000 | HHS Educational and General | 611PFS | [NSE] Faculty Semester/Term | 1,288,832.94 | 1,414,431.97 | 1,414,431.97 |
| 1UF000 | HHS Educational and General | 611PSM | Summer Salaries Faculty Adjunct | 89,803.92 | 126,517.10 | 126,517.10 |
| 1UF000 | HHS Educational and General | 611Q90 | Post Doc | 51,257.75 | 50,564.41 | 50,564.41 |
| 1UF000 | HHS Educational and General | 613N10 | Graduate Assistant | 556,604.40 | 486,930.62 | 486,930.62 |
| 1UF000 | HHS Educational and General | 613N50 | Graduate - Stipend Only | 61,167.70 | 20,033.32 | 20,033.32 |
| 1UF000 | HHS Educational and General | 613N70 | Graduate Fellow | 300.02 | 1,464.80 | 1,464.80 |
| 1UF000 | HHS Educational and General | 614F10 | Academic Administrator | 748,504.30 | 590,603.63 | 590,603.63 |
| 1UF000 | HHS Educational and General | 615F10 | PAT | 1,766,637.00 | 1,546,215.06 | 1,546,215.06 |
| 1UF000 | HHS Educational and General | 616F10 | Extension Educator | 17,959.12 | 27,203.62 | 27,203.62 |
| 1UF000 | HHS Educational and General | 617BHO | Operating Staff-Overtime | 2,341.01 | 4,290.36 | 4,290.36 |
| 1UF000 | HHS Educational and General | 617BLG | Operating Staff-Longevity | 4,962.59 | 4,884.39 | 4,884.39 |
| 1UF000 | HHS Educational and General | 617F10 | Operating Staff | 654,339.07 | 623,464.09 | 623,464.09 |
| 1UF000 | HHS Educational and General | 618FBN | Other bonuses with full fringe | 5,500.00 | 8,000.00 | 8,000.00 |
| 1UF000 | HHS Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 208.50 | 208.50 |
| 1UF000 | HHS Educational and General | 61CPEX | Part Time Salary | 7,000.00 | 21,826.34 | 21,826.34 |
| 1UF000 | HHS Educational and General | 61CPHX | Part Time Hourly | 285,856.62 | 200,452.17 | 200,452.17 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UF000 | HHS Educational and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 1,490.00 | 300.00 | 300.00 |
| 1UF000 | HHS Educational and General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 9,000.00 | 9,000.00 |
| 1UF000 | HHS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 54,472.34 | 53,380.06 | 53,380.06 |
| 1UF000 | HHS Educational and General | 61SNHO | Student Labor - Overtime | 1.88 | 29.38 | 29.38 |
| 1UF000 | HHS Educational and General | 61SNSH | Student Labor | 116,579.30 | 123,363.86 | 123,363.86 |
| 1UF000 | HHS Educational and General | 61SNWS | College Work Study | 24,625.56 | 28,849.24 | 28,849.24 |
| 1UF000 | HHS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F15 | Fac Tenure Track AAUP (UNH) | 47,348.01 | 66,060.09 | 66,060.09 |
| 1UF001 | HHS E&G - MPH Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611F70 | Faculty NTT Clinical | 31,355.70 | 30,230.78 | 30,230.78 |
| 1UF001 | HHS E&G - MPH Program | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 5,240.87 | 5,240.87 |
| 1UF001 | HHS E&G - MPH Program | 615F10 | PAT | 38,292.07 | 37,013.21 | 37,013.21 |
| 1UF001 | HHS E&G - MPH Program | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 625.00 | 625.00 |
| 1UF001 | HHS E&G - MPH Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 615F10 | PAT | 2,758,374.52 | 2,696,976.59 | 2,696,976.59 |
| 1UG001 | Central Admin VP Finance | 617BHO | Operating Staff-Overtime | 25.58 | 156.74 | 156.74 |
| 1UG001 | Central Admin VP Finance | 617BLG | Operating Staff-Longevity | 0.00 | 3,012.53 | 3,012.53 |
| 1UG001 | Central Admin VP Finance | 617F10 | Operating Staff | 92,131.10 | 523,711.12 | 523,711.12 |
| 1UG001 | Central Admin VP Finance | 618FBN | Other bonuses with full fringe | 19,514.08 | 7,000.00 | 7,000.00 |
| 1UG001 | Central Admin VP Finance | 61CBHO | Part Time - Overtime | 0.00 | 63.00 | 63.00 |
| 1UG001 | Central Admin VP Finance | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 61CPHX | Part Time Hourly | 3,834.00 | 56,281.50 | 56,281.50 |
| 1UG001 | Central Admin VP Finance | 61KBBN | OTP-Bonus & Recruit-other than fac | 19,951.61 | 17,294.97 | 17,294.97 |
| 1UG001 | Central Admin VP Finance | 61SNSH | Student Labor | 5,512.50 | 4,332.50 | 4,332.50 |
| 1UG001 | Central Admin VP Finance | 61SNWS | College Work Study | 0.00 | 15,111.31 | 15,111.31 |
| 1UG001 | Central Admin VP Finance | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 615F10 | PAT | 921,336.78 | 846,405.97 | 846,405.97 |
| 1UG002 | Office of the President | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 617F10 | Operating Staff | 59,378.66 | 56,437.37 | 56,437.37 |
| 1UG002 | Office of the President | 618FBN | Other bonuses with full fringe | 2,147.37 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61SNSH | Student Labor | 0.00 | 2,126.26 | 2,126.26 |
| 1UG002 | Office of the President | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 615F10 | PAT | 534,415.68 | 484,681.25 | 484,681.25 |
| 1UG003 | Community Equity and Diversity | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 617BLG | Operating Staff-Longevity | 6,829.66 | 6,322.42 | 6,322.42 |
| 1UG003 | Community Equity and Diversity | 617F10 | Operating Staff | 122,167.21 | 112,634.11 | 112,634.11 |
| 1UG003 | Community Equity and Diversity | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CPEX | Part Time Salary | 250.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,420.00 | 5,420.00 |
| 1UG003 | Community Equity and Diversity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 61SNWS | College Work Study | 720.33 | 217.40 | 217.40 |
| 1UG003 | Community Equity and Diversity | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 615F10 | PAT | 882,155.10 | 2,055,753.44 | 2,055,753.44 |
| 1UG004 | VP Administration | 617BHO | Operating Staff-Overtime | 49.50 | 13,435.17 | 13,435.17 |
| 1UG004 | VP Administration | 617BLG | Operating Staff-Longevity | 0.00 | 14,548.72 | 14,548.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UG004 | VP Administration | 617F10 | Operating Staff | 30,800.00 | 627,874.52 | 627,874.52 |
| 1UG004 | VP Administration | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 61CPHX | Part Time Hourly | 237.50 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 2,250.00 | 2,250.00 |
| 1UG004 | VP Administration | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,100.00 | 2,100.00 |
| 1UG004 | VP Administration | 61SNSH | Student Labor | 5,421.51 | 7,497.76 | 7,497.76 |
| 1UG004 | VP Administration | 61SNWS | College Work Study | 1,122.15 | 3,689.09 | 3,689.09 |
| 1UG004 | VP Administration | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 615F10 | PAT | 2,769,730.62 | 88,617.29 | 88,617.29 |
| 1UG005 | CMO Office | 617F10 | Operating Staff | 54,339.22 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 618FBN | Other bonuses with full fringe | 27,669.24 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 61CPHX | Part Time Hourly | 42,401.88 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 61KBBN | OTP-Bonus & Recruit-other than fac | 18,518.28 | 500.00 | 500.00 |
| 1UG005 | CMO Office | 61SNHO | Student Labor - Overtime | 11.46 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 61SNSH | Student Labor | 12,559.25 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 615F10 | PAT | 1,008,816.91 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 617BHO | Operating Staff-Overtime | 5,396.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 617BLG | Operating Staff-Longevity | 14,804.66 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 617F10 | Operating Staff | 594,903.13 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,750.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UGTAR | TARGET PLACEHOLDER E&G - CENT ADM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UGTAR | TARGET PLACEHOLDER E&G - CENT ADM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UGTAR | TARGET PLACEHOLDER E&G - CENT ADM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UGTR1 | TARGET PLACEHOLDER E&G - HR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UGTR1 | TARGET PLACEHOLDER E&G - HR | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UGTR1 | TARGET PLACEHOLDER E&G - HR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 615F10 | PAT | 18,285,644.42 | 16,583,430.60 | 16,583,430.60 |
| 1UK005 | Information Technology Operations | 615F13 | PAT - Staff Assoc NEA (KSC) | 864,353.19 | 1,070,332.41 | 1,070,332.41 |
| 1UK005 | Information Technology Operations | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 286,113.43 | 227,175.15 | 227,175.15 |
| 1UK005 | Information Technology Operations | 617BHO | Operating Staff-Overtime | 27,980.57 | 27,210.27 | 27,210.27 |
| 1UK005 | Information Technology Operations | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 617BLG | Operating Staff-Longevity | 28,549.31 | 28,961.17 | 28,961.17 |
| 1UK005 | Information Technology Operations | 617F10 | Operating Staff | 1,353,781.39 | 1,288,301.61 | 1,288,301.61 |
| 1UK005 | Information Technology Operations | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 79,874.83 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 618FBN | Other bonuses with full fringe | 18,463.99 | 1,500.00 | 1,500.00 |
| 1UK005 | Information Technology Operations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61CPHX | Part Time Hourly | 53,185.92 | 46,020.65 | 46,020.65 |
| 1UK005 | Information Technology Operations | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61KBAW | OTP - Honor & Recog Awrd | 1,600.00 | 8,400.00 | 8,400.00 |
| 1UK005 | Information Technology Operations | 61KBBN | OTP-Bonus & Recruit-other than fac | 46,690.29 | 6,672.14 | 6,672.14 |
| 1UK005 | Information Technology Operations | 61SNHO | Student Labor - Overtime | 128.17 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61SNSH | Student Labor | 186,486.03 | 85,814.31 | 85,814.31 |
| 1UK005 | Information Technology Operations | 61SNWS | College Work Study | 25,393.58 | 63,295.12 | 63,295.12 |
| 1UK005 | Information Technology Operations | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 615F10 | PAT | 971,577.83 | 1,009,615.48 | 1,009,615.48 |
| 1UK006 | Information Tech - Tech Fees - UNH | 617BHO | Operating Staff-Overtime | 8,322.62 | 4,717.24 | 4,717.24 |
| 1UK006 | Information Tech - Tech Fees - UNH | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 617F10 | Operating Staff | 235,996.50 | 177,148.67 | 177,148.67 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61CPHX | Part Time Hourly | 29,112.00 | 37,883.75 | 37,883.75 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61KBBN | OTP-Bonus & Recruit-other than fac | 5,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UK006 | Information Tech - Tech Fees - UNH | 61SNSH | Student Labor | 100,483.25 | 60,960.25 | 60,960.25 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61SNWS | College Work Study | 12,807.73 | 17,055.95 | 17,055.95 |
| 1UK006 | Information Tech - Tech Fees - UNH | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 615F10 | PAT | 334,215.32 | 319,675.35 | 319,675.35 |
| 1UK007 | Information Tech - Tech Fees - PSU | 617BHO | Operating Staff-Overtime | 961.81 | 3,477.08 | 3,477.08 |
| 1UK007 | Information Tech - Tech Fees - PSU | 617F10 | Operating Staff | 60,621.67 | 56,832.09 | 56,832.09 |
| 1UK007 | Information Tech - Tech Fees - PSU | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 138,542.49 | 106,230.89 | 106,230.89 |
| 1UK008 | Information Tech - Tech Fees - KSC | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 170,835.18 | 159,718.21 | 159,718.21 |
| 1UK008 | Information Tech - Tech Fees - KSC | 617BHO | Operating Staff-Overtime | 2,894.99 | 2,513.51 | 2,513.51 |
| 1UK008 | Information Tech - Tech Fees - KSC | 617BLG | Operating Staff-Longevity | 4,645.95 | 3,828.88 | 3,828.88 |
| 1UK008 | Information Tech - Tech Fees - KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 100,567.77 | 108,334.18 | 108,334.18 |
| 1UK008 | Information Tech - Tech Fees - KSC | 618FBN | Other bonuses with full fringe | 2,750.00 | 7,177.50 | 7,177.50 |
| 1UK008 | Information Tech - Tech Fees - KSC | 61CPHX | Part Time Hourly | 23,674.16 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 61KBAW | OTP - Honor & Recog Awrd | 400.00 | 1,600.00 | 1,600.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UKTAR | TARGET PLACEHOLDER E&G - IT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UKTAR | TARGET PLACEHOLDER E&G - IT | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 7,500.10 | 7,500.09 | 7,500.09 |
| 1UL000 | Library Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 612F15 | Librarian AAUP (UNH) | 1,157,505.30 | 1,103,978.27 | 1,103,978.27 |
| 1UL000 | Library Educational and General | 612F80 | Librarian Non-Tenure Track | 0.00 | 1,994.46 | 1,994.46 |
| 1UL000 | Library Educational and General | 614F10 | Academic Administrator | 362,529.44 | 350,421.55 | 350,421.55 |
| 1UL000 | Library Educational and General | 615F10 | PAT | 691,050.43 | 663,630.53 | 663,630.53 |
| 1UL000 | Library Educational and General | 617BHO | Operating Staff-Overtime | 2,621.70 | 294.77 | 294.77 |
| 1UL000 | Library Educational and General | 617BHS | Operating Staff-Shift | 1,357.92 | 635.90 | 635.90 |
| 1UL000 | Library Educational and General | 617BLG | Operating Staff-Longevity | 36,701.70 | 35,702.83 | 35,702.83 |
| 1UL000 | Library Educational and General | 617F10 | Operating Staff | 818,105.11 | 720,856.74 | 720,856.74 |
| 1UL000 | Library Educational and General | 618FBN | Other bonuses with full fringe | 3,042.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 26,331.25 | 26,331.25 |
| 1UL000 | Library Educational and General | 61CPHX | Part Time Hourly | 29,112.42 | 32,106.63 | 32,106.63 |
| 1UL000 | Library Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 5,000.00 | 5,000.00 |
| 1UL000 | Library Educational and General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,594.85 | 8,000.00 | 8,000.00 |
| 1UL000 | Library Educational and General | 61SNSH | Student Labor | 56,608.76 | 48,745.42 | 48,745.42 |
| 1UL000 | Library Educational and General | 61SNWS | College Work Study | 34,052.41 | 46,992.88 | 46,992.88 |
| 1UL000 | Library Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 615F10 | PAT | 715,673.36 | 679,597.02 | 679,597.02 |
| 1UP000 | UNH Police | 617BHO | Operating Staff-Overtime | 267,111.76 | 261,217.48 | 261,217.48 |
| 1UP000 | UNH Police | 617BHS | Operating Staff-Shift | 25,891.89 | 26,673.67 | 26,673.67 |
| 1UP000 | UNH Police | 617BLG | Operating Staff-Longevity | 12,823.10 | 14,879.24 | 14,879.24 |
| 1UP000 | UNH Police | 617F10 | Operating Staff | 876,913.78 | 861,217.54 | 861,217.54 |
| 1UP000 | UNH Police | 617F13 | Op Staff-Police Teamsters L633(UNH) | 665,927.86 | 602,500.04 | 602,500.04 |
| 1UP000 | UNH Police | 617F2R | Retro Operating Staff (Non-Reg) | 0.00 | 1,101.40 | 1,101.40 |
| 1UP000 | UNH Police | 618FBN | Other bonuses with full fringe | 50,228.13 | 6,000.00 | 6,000.00 |
| 1UP000 | UNH Police | 61CBEX | Part Time Salary (w/ status) | 0.00 | 3,870.00 | 3,870.00 |
| 1UP000 | UNH Police | 61CBHO | Part Time - Overtime | 5,720.71 | 3,076.34 | 3,076.34 |
| 1UP000 | UNH Police | 61CBHX | Part Time Hourly (w/ status) | 88,061.16 | 53,737.67 | 53,737.67 |
| 1UP000 | UNH Police | 61CPHX | Part Time Hourly | 303,650.43 | 247,871.36 | 247,871.36 |
| 1UP000 | UNH Police | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 61KBBN | OTP-Bonus & Recruit-other than fac | 35,232.06 | 21,748.60 | 21,748.60 |
| 1UP000 | UNH Police | 61SNHO | Student Labor - Overtime | 679.89 | 199.66 | 199.66 |
| 1UP000 | UNH Police | 61SNSH | Student Labor | 70,354.25 | 38,432.50 | 38,432.50 |
| 1UP000 | UNH Police | 61SNWS | College Work Study | 13,023.11 | 14,503.75 | 14,503.75 |
| 1UP000 | UNH Police | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UR000 | VPRPS Educational and General | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,452.04 | 9,778.84 | 9,778.84 |
| 1UR000 | VPRPS Educational and General | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611BXT | Supplemental-Teaching | 4,194.01 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 4,599.28 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611F60 | Faculty NTT Research | 8,541.52 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 611Q90 | Post Doc | 20,782.04 | 8,945.13 | 8,945.13 |
| 1UR000 | VPRPS Educational and General | 614F10 | Academic Administrator | 425,611.28 | 257,938.87 | 257,938.87 |
| 1UR000 | VPRPS Educational and General | 615F10 | PAT | 5,434,243.44 | 5,143,385.97 | 5,143,385.97 |
| 1UR000 | VPRPS Educational and General | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 617BHO | Operating Staff-Overtime | 17,146.38 | 25,489.23 | 25,489.23 |
| 1UR000 | VPRPS Educational and General | 617BLG | Operating Staff-Longevity | 23,383.12 | 18,343.57 | 18,343.57 |
| 1UR000 | VPRPS Educational and General | 617F10 | Operating Staff | 684,880.59 | 497,780.68 | 497,780.68 |
| 1UR000 | VPRPS Educational and General | 618FBN | Other bonuses with full fringe | 6,268.60 | 46,704.00 | 46,704.00 |
| 1UR000 | VPRPS Educational and General | 61CBHO | Part Time - Overtime | 4,518.37 | 2,907.51 | 2,907.51 |
| 1UR000 | VPRPS Educational and General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CPEX | Part Time Salary | 66,923.01 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61CPHX | Part Time Hourly | 224,360.80 | 240,014.96 | 240,014.96 |
| 1UR000 | VPRPS Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 1,451.29 | 2,451.16 | 2,451.16 |
| 1UR000 | VPRPS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 11,914.20 | 37,938.82 | 37,938.82 |
| 1UR000 | VPRPS Educational and General | 61SNHO | Student Labor - Overtime | 15.75 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61SNSH | Student Labor | 36,797.50 | 33,690.70 | 33,690.70 |
| 1UR000 | VPRPS Educational and General | 61SNWS | College Work Study | 636.75 | 93.12 | 93.12 |
| 1UR000 | VPRPS Educational and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 611F15 | Fac Tenure Track AAUP (UNH) | 64,442.63 | 54,473.49 | 54,473.49 |
| 1UR001 | VPRPS E&G - Centers | 615F10 | PAT | 24,561.56 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 615F10 | PAT | 116,476.89 | 86,384.23 | 86,384.23 |
| 1UR020 | Consulting Center PAU | 617F10 | Operating Staff | 0.00 | 25,524.80 | 25,524.80 |
| 1UR020 | Consulting Center PAU | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 615F10 | PAT | 824,545.07 | 855,359.44 | 855,359.44 |
| 1UT000 | Facilities Educational and General | 617BHO | Operating Staff-Overtime | 233,605.97 | 140,775.28 | 140,775.28 |
| 1UT000 | Facilities Educational and General | 617BHS | Operating Staff-Shift | 2,463.63 | 89.38 | 89.38 |
| 1UT000 | Facilities Educational and General | 617BLG | Operating Staff-Longevity | 54,583.56 | 51,548.07 | 51,548.07 |
| 1UT000 | Facilities Educational and General | 617BSB | Operating Staff-Stand-By Pay | 86,614.94 | 79,302.04 | 79,302.04 |
| 1UT000 | Facilities Educational and General | 617F10 | Operating Staff | 3,806,200.23 | 2,826,967.71 | 2,826,967.71 |
| 1UT000 | Facilities Educational and General | 61CBHO | Part Time - Overtime | 0.00 | 42.50 | 42.50 |
| 1UT000 | Facilities Educational and General | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61CPHX | Part Time Hourly | 17,907.45 | 27,717.49 | 27,717.49 |
| 1UT000 | Facilities Educational and General | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61KBAW | OTP - Honor & Recog Awrd | 1,100.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61SNSH | Student Labor | 21,484.25 | 33,231.50 | 33,231.50 |
| 1UT000 | Facilities Educational and General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 615F10 | PAT | 1,907,895.04 | 1,624,891.80 | 1,624,891.80 |
| 1UT001 | Energy and Campus Development | 617BHO | Operating Staff-Overtime | 5,804.86 | 9,260.24 | 9,260.24 |
| 1UT001 | Energy and Campus Development | 617BLG | Operating Staff-Longevity | 8,218.16 | 10,426.90 | 10,426.90 |
| 1UT001 | Energy and Campus Development | 617BSB | Operating Staff-Stand-By Pay | 3,529.69 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 617F10 | Operating Staff | 205,541.19 | 200,435.93 | 200,435.93 |
| 1UT001 | Energy and Campus Development | 618FBN | Other bonuses with full fringe | 1,346.70 | 6,000.00 | 6,000.00 |
| 1UT001 | Energy and Campus Development | 61CBHO | Part Time - Overtime | 6.38 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61CPHX | Part Time Hourly | 40,003.79 | 52,678.88 | 52,678.88 |
| 1UT001 | Energy and Campus Development | 61KBAW | OTP - Honor & Recog Awrd | 2,750.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 61SNWS | College Work Study | 289.20 | 554.30 | 554.30 |
| 1UT001 | Energy and Campus Development | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UU000 | Institutional Educational & General | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 617F10 | Operating Staff | 704.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 61SNSH | Student Labor | 671.25 | 136,288.13 | 136,288.13 |
| 1UU000 | Institutional Educational & General | 61SNWS | College Work Study | 2,234.72 | 799.14 | 799.14 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 614F10 | Academic Administrator | 220,706.05 | 378,222.01 | 378,222.01 |
| 1UW000 | Enrollment Mngmt Ed & General | 615F10 | PAT | 2,009,855.27 | 2,313,458.84 | 2,313,458.84 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BHO | Operating Staff-Overtime | 21,995.40 | 39,829.55 | 39,829.55 |
| 1UW000 | Enrollment Mngmt Ed & General | 617BLG | Operating Staff-Longevity | 16,364.20 | 17,935.63 | 17,935.63 |
| 1UW000 | Enrollment Mngmt Ed & General | 617F10 | Operating Staff | 1,255,313.48 | 938,241.48 | 938,241.48 |
| 1UW000 | Enrollment Mngmt Ed & General | 618FBN | Other bonuses with full fringe | 38,330.00 | 2,000.00 | 2,000.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CBHO | Part Time - Overtime | 235.76 | 288.71 | 288.71 |
| 1UW000 | Enrollment Mngmt Ed & General | 61CPHX | Part Time Hourly | 134,482.63 | 99,712.25 | 99,712.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 35,536.69 | 40,371.34 | 40,371.34 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNHO | Student Labor - Overtime | 48.98 | 42.96 | 42.96 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNSH | Student Labor | 123,007.47 | 83,704.36 | 83,704.36 |
| 1UW000 | Enrollment Mngmt Ed & General | 61SNWS | College Work Study | 30,953.38 | 20,795.88 | 20,795.88 |
| 1UW000 | Enrollment Mngmt Ed & General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 611BSO | Summer Salaries AY faculty - other | 600.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 611BXM | Supplemental-Other-Misc | 8,940.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 611BXT | Supplemental-Teaching | 197,722.02 | 8,240.02 | 8,240.02 |
| 1UX000 | Professional Education | 611F60 | Faculty NTT Research | 0.00 | 1,400.00 | 1,400.00 |
| 1UX000 | Professional Education | 611PFS | [NSE] Faculty Semester/Term | 5,058.01 | 253,302.75 | 253,302.75 |
| 1UX000 | Professional Education | 611PSM | Summer Salaries Faculty Adjunct | 58,170.17 | 21,151.46 | 21,151.46 |
| 1UX000 | Professional Education | 615F10 | PAT | 420,640.20 | 391,456.76 | 391,456.76 |
| 1UX000 | Professional Education | 617F10 | Operating Staff | 46,230.00 | 38,970.96 | 38,970.96 |
| 1UX000 | Professional Education | 618FBN | Other bonuses with full fringe | 2,500.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61CBHO | Part Time - Overtime | 194.79 | 101.04 | 101.04 |
| 1UX000 | Professional Education | 61CPEX | Part Time Salary | 500.00 | 2,000.00 | 2,000.00 |
| 1UX000 | Professional Education | 61CPHX | Part Time Hourly | 76,943.00 | 52,015.15 | 52,015.15 |
| 1UX000 | Professional Education | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,000.00 | 846.16 | 846.16 |
| 1UX000 | Professional Education | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61SNSH | Student Labor | 12,797.50 | 3,082.63 | 3,082.63 |
| 1UX000 | Professional Education | 61SNWS | College Work Study | 288.41 | 2,680.35 | 2,680.35 |
| 1UX000 | Professional Education | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 615F10 | PAT | 112,491.56 | 81,857.79 | 81,857.79 |
| 1UX001 | Outreach and Engagement | 617F10 | Operating Staff | 19,740.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 618FBN | Other bonuses with full fringe | 0.00 | 1,000.00 | 1,000.00 |
| 1UX001 | Outreach and Engagement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UX001 | Outreach and Engagement | 61SNHO | Student Labor - Overtime | 1,365.57 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 61SNNF | Student Non FLSA | 0.00 | 3,480.11 | 3,480.11 |
| 1UX001 | Outreach and Engagement | 61SNSH | Student Labor | 10,480.82 | 1,593.00 | 1,593.00 |
| 1UX001 | Outreach and Engagement | 61SNWS | College Work Study | 0.00 | 720.47 | 720.47 |
| 1UX001 | Outreach and Engagement | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 611F15 | Fac Tenure Track AAUP (UNH) | 37,047.75 | 35,257.69 | 35,257.69 |
| 1UX026 | CE State PAU | 611F60 | Faculty NTT Research | 28,602.61 | 31,901.42 | 31,901.42 |
| 1UX026 | CE State PAU | 614F10 | Academic Administrator | 138,655.41 | 137,440.01 | 137,440.01 |
| 1UX026 | CE State PAU | 615F10 | PAT | 930,027.11 | 640,722.05 | 640,722.05 |
| 1UX026 | CE State PAU | 616F10 | Extension Educator | 1,386,235.45 | 1,246,234.01 | 1,246,234.01 |
| 1UX026 | CE State PAU | 617BHO | Operating Staff-Overtime | 9.17 | 14.36 | 14.36 |
| 1UX026 | CE State PAU | 617BLG | Operating Staff-Longevity | 3,120.79 | 3,074.62 | 3,074.62 |
| 1UX026 | CE State PAU | 617F10 | Operating Staff | 177,626.61 | 166,427.28 | 166,427.28 |
| 1UX026 | CE State PAU | 618FBN | Other bonuses with full fringe | 2,348.20 | 4,500.00 | 4,500.00 |
| 1UX026 | CE State PAU | 61CPEX | Part Time Salary | 85,649.10 | 85,948.90 | 85,948.90 |
| 1UX026 | CE State PAU | 61CPHX | Part Time Hourly | 21,495.99 | 8,170.12 | 8,170.12 |
| 1UX026 | CE State PAU | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61KBAW | OTP - Honor & Recog Awrd | 750.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 43,840.53 | 26,149.95 | 26,149.95 |
| 1UX026 | CE State PAU | 61SNHO | Student Labor - Overtime | 3.67 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61SNSH | Student Labor | 10,274.65 | 8,071.26 | 8,071.26 |
| 1UX026 | CE State PAU | 61SNWS | College Work Study | 2,129.90 | 2,322.16 | 2,322.16 |
| 1UX026 | CE State PAU | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 616F10 | Extension Educator | 1,301,224.49 | 935,119.05 | 935,119.05 |
| 1UX028 | CE County PAU | 617BHO | Operating Staff-Overtime | 0.00 | 0.42 | 0.42 |
| 1UX028 | CE County PAU | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 617F10 | Operating Staff | 40,887.45 | 25,297.84 | 25,297.84 |
| 1UX028 | CE County PAU | 61CPEX | Part Time Salary | 62,772.12 | 48,795.33 | 48,795.33 |
| 1UX028 | CE County PAU | 61CPHX | Part Time Hourly | 35,632.06 | 13,065.00 | 13,065.00 |
| 1UX028 | CE County PAU | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,922.81 | 7,966.95 | 7,966.95 |
| 1UX028 | CE County PAU | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 3,500.01 | 3,500.01 |
| 1UZ000 | EOS Educational and General | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,647.39 | 23,415.83 | 23,415.83 |
| 1UZ000 | EOS Educational and General | 611BXM | Supplemental-Other-Misc | 8,879.81 | 19,982.41 | 19,982.41 |
| 1UZ000 | EOS Educational and General | 611BXR | Supplemental-SR (A-Funds) | 8,022.88 | 8,574.07 | 8,574.07 |
| 1UZ000 | EOS Educational and General | 611F10 | Faculty TT/NTT (Non Union) | 4,825.74 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 611F15 | Fac Tenure Track AAUP (UNH) | 14,653.64 | 13,426.10 | 13,426.10 |
| 1UZ000 | EOS Educational and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 3,857.80 | 3,857.80 |
| 1UZ000 | EOS Educational and General | 611F60 | Faculty NTT Research | 349,623.25 | 314,681.88 | 314,681.88 |
| 1UZ000 | EOS Educational and General | 611Q90 | Post Doc | 7.60 | 15.40 | 15.40 |
| 1UZ000 | EOS Educational and General | 613N30 | Graduate Research Assistant | 108.41 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 614F10 | Academic Administrator | 251,310.92 | 231,357.01 | 231,357.01 |
| 1UZ000 | EOS Educational and General | 615F10 | PAT | 257,851.47 | 310,155.39 | 310,155.39 |
| 1UZ000 | EOS Educational and General | 617BHO | Operating Staff-Overtime | 0.00 | 54.66 | 54.66 |
| 1UZ000 | EOS Educational and General | 617BLG | Operating Staff-Longevity | 0.00 | 765.97 | 765.97 |
| 1UZ000 | EOS Educational and General | 617F10 | Operating Staff | 0.00 | 9,539.05 | 9,539.05 |
| 1UZ000 | EOS Educational and General | 61CPHX | Part Time Hourly | 63,562.42 | 65,044.45 | 65,044.45 |
| 1UZ000 | EOS Educational and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611F60 | Faculty NTT Research | 18,886.71 | 11,000.33 | 11,000.33 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 6,000.08 | 6,000.08 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 615F10 | PAT | 452,357.59 | 422,043.26 | 422,043.26 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 616F10 | Extension Educator | 11,020.31 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BHO | Operating Staff-Overtime | 771.39 | 1,511.34 | 1,511.34 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617BLG | Operating Staff-Longevity | 844.62 | 2,639.39 | 2,639.39 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 617F10 | Operating Staff | 58,506.29 | 99,564.41 | 99,564.41 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNSH | Student Labor | 12,036.25 | 1,027.50 | 1,027.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61SNWS | College Work Study | 134.16 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,123.14 | 5,123.14 |
| 1UZ025 | Shoals Marine Laboratory | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 611PSM | Summer Salaries Faculty Adjunct | 30,128.53 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 615F10 | PAT | 323,655.19 | 154,776.25 | 154,776.25 |
| 1UZ025 | Shoals Marine Laboratory | 617BHO | Operating Staff-Overtime | 4.24 | 3.57 | 3.57 |
| 1UZ025 | Shoals Marine Laboratory | 617F10 | Operating Staff | 18,752.79 | 18,379.82 | 18,379.82 |
| 1UZ025 | Shoals Marine Laboratory | 61CBHO | Part Time - Overtime | 1,616.19 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61CPEX | Part Time Salary | 81,030.61 | 8,099.76 | 8,099.76 |
| 1UZ025 | Shoals Marine Laboratory | 61CPHX | Part Time Hourly | 23,999.23 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61KBAW | OTP - Honor & Recog Awrd | 400.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61SNSH | Student Labor | 1,072.95 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F15 | Fac Tenure Track AAUP (UNH) | 7,592.40 | 7,223.58 | 7,223.58 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 611F60 | Faculty NTT Research | 43,302.53 | 41,502.47 | 41,502.47 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 615F10 | PAT | 96,877.35 | 43,694.18 | 43,694.18 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617BHO | Operating Staff-Overtime | 74.33 | 72.16 | 72.16 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 617F10 | Operating Staff | 60,483.88 | 56,213.99 | 56,213.99 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61CPHX | Part Time Hourly | 0.00 | 2,461.31 | 2,461.31 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 615F10 | PAT | 1,203,432.49 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 61KBBN | OTP-Bonus & Recruit-other than fac | 21,385.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 241,891,877.76 | 222,438,037.75 | 222,438,037.75 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110275 | Getting from here to there | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110276 | Field Office Grad & Undergrad | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110276 | Field Office Grad & Undergrad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 615F10 | PAT | 0.00 | 960.90 | 960.90 |
| 110311 | Perennial Legume-Grass Mixture | 61CPHX | Part Time Hourly | 0.00 | 1,870.00 | 1,870.00 |
| 110311 | Perennial Legume-Grass Mixture | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110312 | UNH Urban FIA Partnership | 615F10 | PAT | 0.00 | 24.12 | 24.12 |
| 110313 | Managing Invasive Plants | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110313 | Managing Invasive Plants | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 615F10 | PAT | 0.00 | (6,103.85) | (6,103.85) |
| 110316 | Collateral Protection | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 61SNSH | Student Labor | 0.00 | (1,193.50) | (1,193.50) |
| 110317 | Watershed Scale Carbon Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 615F10 | PAT | 0.00 | 5,402.37 | 5,402.37 |
| 110318 | Old-Growth Forests Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 16.00 | 16.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNSH | Student Labor | 0.00 | 4,256.00 | 4,256.00 |
| 110318 | Old-Growth Forests Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 61CPHX | Part Time Hourly | 0.00 | 590.00 | 590.00 |
| 110322 | Effects of Stress Factors | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110323 | PnET-CN Model Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 616F10 | Extension Educator | 0.00 | 13,020.25 | 13,020.25 |
| 110326 | NH Invasives Academy | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61CPHX | Part Time Hourly | (169.43) | 6,564.75 | 6,564.75 |
| 110328 | Northern Forest Response | 61SNSH | Student Labor | 0.00 | 1,350.00 | 1,350.00 |
| 110328 | Northern Forest Response | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 616F10 | Extension Educator | 0.00 | 29,281.04 | 29,281.04 |
| 110329 | USDA Pest Management 17-20 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61SNSH | Student Labor | 0.00 | 5,301.00 | 5,301.00 |
| 110329 | USDA Pest Management 17-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 110332 | Seed-Propagated Strawberries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61CPEX | Part Time Salary | 916.43 | 5,500.00 | 5,500.00 |
| 110332 | Seed-Propagated Strawberries | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 61SNWS | College Work Study | 0.00 | 806.62 | 806.62 |
| 110332 | Seed-Propagated Strawberries | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,765.06 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 611F60 | Faculty NTT Research | 9,718.70 | 5,642.00 | 5,642.00 |
| 110334 | Optimizing AquaponicProduction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 613B90 | Graduate Summer Appoint-Research | 8,034.91 | 13,943.00 | 13,943.00 |
| 110334 | Optimizing AquaponicProduction | 613N30 | Graduate Research Assistant | 17,670.26 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 615F10 | PAT | 15,198.23 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 284.00 | 786.07 | 786.07 |
| 110338 | Sensor Network Research | 611F60 | Faculty NTT Research | 9,285.17 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 61CPHX | Part Time Hourly | 5,073.00 | 1,987.00 | 1,987.00 |
| 110338 | Sensor Network Research | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 616F10 | Extension Educator | 11,700.74 | 13,029.56 | 13,029.56 |
| 110341 | Forest Practices Support 18-21 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110342 | Urban FIA Analytical Assist | 615F10 | PAT | 31,337.98 | 58,826.74 | 58,826.74 |
| 110343 | Town Forests & Citizen Science | 616F10 | Extension Educator | 5,344.10 | 27,144.37 | 27,144.37 |
| 110343 | Town Forests & Citizen Science | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 618FBN | Other bonuses with full fringe | 1,523.40 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 110345 | 2018-20 Crop Insurance & Risk | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 616F10 | Extension Educator | 0.00 | 1,722.29 | 1,722.29 |
| 110347 | Benchmarks for NE High-Value | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 61CPHX | Part Time Hourly | 437.72 | 45,443.75 | 45,443.75 |
| 110347 | Benchmarks for NE High-Value | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 615F10 | PAT | 13,216.86 | 9,320.24 | 9,320.24 |
| 110351 | Bioenergy Feedstock Yield | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 616F10 | Extension Educator | 0.00 | 5,347.98 | 5,347.98 |
| 110352 | Mammals & Mycorrhizal Fungi | 611Q90 | Post Doc | 0.00 | 6,323.76 | 6,323.76 |
| 110352 | Mammals & Mycorrhizal Fungi | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 61SNSH | Student Labor | (168.00) | 1,131.00 | 1,131.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 613B90 | Graduate Summer Appoint-Research | 3,424.80 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 61CPHX | Part Time Hourly | 6,404.58 | 12,386.12 | 12,386.12 |
| 110354 | Small Mammal Population | 61SNSH | Student Labor | 296.14 | 766.14 | 766.14 |
| 110354 | Small Mammal Population | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 615F10 | PAT | 64,700.22 | 42,270.51 | 42,270.51 |
| 110355 | Urban FIA Analytical:L.Lepine | 61CBHO | Part Time - Overtime | 61.25 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 61CPHX | Part Time Hourly | 39,332.75 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 615F10 | PAT | 56,734.12 | 14,003.09 | 14,003.09 |
| 110356 | Climate Risk on Working Lands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 617BHO | Operating Staff-Overtime | 0.00 | 155.45 | 155.45 |
| 110356 | Climate Risk on Working Lands | 617F10 | Operating Staff | 0.00 | 27,464.08 | 27,464.08 |
| 110356 | Climate Risk on Working Lands | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,369.20 | 15,369.20 |
| 110357 | Green Mountain National Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 613N30 | Graduate Research Assistant | 1,524.77 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 61SNSH | Student Labor | 0.00 | 835.00 | 835.00 |
| 110357 | Green Mountain National Forest | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

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| 110359 | American Ash Resistance | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 61SNSH | Student Labor | 0.00 | 1,722.50 | 1,722.50 |
| 110360 | Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110360 | Supplement | 615F10 | PAT | 11,481.33 | 19,735.79 | 19,735.79 |
| 110361 | Functional Diversity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,225.18 | 13,268.60 | 13,268.60 |
| 110361 | Functional Diversity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 615F10 | PAT | 22,781.52 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 616F10 | Extension Educator | 0.00 | 7,102.18 | 7,102.18 |
| 110361 | Functional Diversity | 61CPHX | Part Time Hourly | 3,016.00 | 3,016.00 | 3,016.00 |
| 110361 | Functional Diversity | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 61SNSH | Student Labor | 3,016.00 | 15,432.00 | 15,432.00 |
| 110361 | Functional Diversity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110363 | Effects of Environmental | 615F10 | PAT | 1,915.08 | 1,558.96 | 1,558.96 |
| 110363 | Effects of Environmental | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110363 | Effects of Environmental | 61SNSH | Student Labor | 21,225.00 | 1,000.00 | 1,000.00 |
| 110364 | LiDAR- Enabled Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,649.34 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 613B90 | Graduate Summer Appoint-Research | 13,566.53 | 3,069.59 | 3,069.59 |
| 110364 | LiDAR- Enabled Monitoring | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 61SNSH | Student Labor | 7,533.52 | 4,836.78 | 4,836.78 |
| 110364 | LiDAR- Enabled Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110365 | Forest Pest Outreach 2020 | 616F10 | Extension Educator | 0.00 | 1,584.32 | 1,584.32 |
| 110365 | Forest Pest Outreach 2020 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (7,186.72) | (7,186.72) |
| 110367 | Acer Saccharum | 613B90 | Graduate Summer Appoint-Research | 3,810.53 | 11,137.37 | 11,137.37 |
| 110367 | Acer Saccharum | 613N30 | Graduate Research Assistant | 0.00 | 21,760.65 | 21,760.65 |
| 110367 | Acer Saccharum | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 615F10 | PAT | 3,567.52 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 61CPHX | Part Time Hourly | 0.00 | 1,420.00 | 1,420.00 |
| 110368 | Integrated Understanding of | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,874.13 | 15,284.04 | 15,284.04 |
| 110368 | Integrated Understanding of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 611Q90 | Post Doc | 0.00 | 48,542.00 | 48,542.00 |
| 110368 | Integrated Understanding of | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,660.18 | 7,660.18 |
| 110368 | Integrated Understanding of | 613N30 | Graduate Research Assistant | 0.00 | 10,630.26 | 10,630.26 |
| 110368 | Integrated Understanding of | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 61CBHO | Part Time - Overtime | 0.00 | 16.25 | 16.25 |
| 110368 | Integrated Understanding of | 61CPHX | Part Time Hourly | 0.00 | 22,149.90 | 22,149.90 |
| 110368 | Integrated Understanding of | 61SNHO | Student Labor - Overtime | 0.00 | 25.13 | 25.13 |
| 110368 | Integrated Understanding of | 61SNSH | Student Labor | 0.00 | 6,739.25 | 6,739.25 |
| 110368 | Integrated Understanding of | 61SNWS | College Work Study | 0.00 | 1,131.16 | 1,131.16 |
| 110368 | Integrated Understanding of | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 616F10 | Extension Educator | 38,894.70 | 50,844.47 | 50,844.47 |
| 110369 | NH Building Community Reslienc | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 110370 | Landowner Engagement Improves | 616F10 | Extension Educator | 1,861.60 | 8,061.71 | 8,061.71 |
| 110370 | Landowner Engagement Improves | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,129.87 | 284.61 | 284.61 |
| 110371 | Gene Editing Intractable Micro | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 611Q90 | Post Doc | 48,446.13 | 37,419.19 | 37,419.19 |
| 110371 | Gene Editing Intractable Micro | 613B90 | Graduate Summer Appoint-Research | 7,376.51 | 3,122.93 | 3,122.93 |
| 110371 | Gene Editing Intractable Micro | 613N30 | Graduate Research Assistant | 23,559.36 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,313.78 | 20,806.03 | 20,806.03 |
| 110372 | A Multi-Regional Approach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 611Q90 | Post Doc | 16,974.64 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 613B90 | Graduate Summer Appoint-Research | 7,124.47 | 5,116.35 | 5,116.35 |
| 110372 | A Multi-Regional Approach | 613N30 | Graduate Research Assistant | 43,962.64 | 0.00 | 0.00 |

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| 110372 | A Multi-Regional Approach | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 615F10 | PAT | 20,084.15 | 16,342.91 | 16,342.91 |
| 110372 | A Multi-Regional Approach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 61SNHO | Student Labor - Overtime | 29.75 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 61SNSH | Student Labor | 6,692.00 | 4,371.50 | 4,371.50 |
| 110372 | A Multi-Regional Approach | 61SNWS | College Work Study | 0.00 | 74.25 | 74.25 |
| 110372 | A Multi-Regional Approach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 616F10 | Extension Educator | 12,352.85 | 22,504.80 | 22,504.80 |
| 110373 | Identifying Poor Quality Fores | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 61CPHX | Part Time Hourly | 1,172.50 | 870.00 | 870.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110375 | USDA ACER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,320.17 | 10,889.61 | 10,889.61 |
| 110375 | USDA ACER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110375 | USDA ACER | 613B90 | Graduate Summer Appoint-Research | 15,764.83 | 6,858.85 | 6,858.85 |
| 110375 | USDA ACER | 613N30 | Graduate Research Assistant | 24,367.77 | 23,060.49 | 23,060.49 |
| 110375 | USDA ACER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110375 | USDA ACER | 615F10 | PAT | 8,317.95 | 0.00 | 0.00 |
| 110375 | USDA ACER | 61CBHO | Part Time - Overtime | 3.75 | 60.01 | 60.01 |
| 110375 | USDA ACER | 61CPHX | Part Time Hourly | 198.75 | 6,460.00 | 6,460.00 |
| 110375 | USDA ACER | 61SNSH | Student Labor | 207.00 | 1,975.50 | 1,975.50 |
| 110375 | USDA ACER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 616F10 | Extension Educator | 15,511.31 | 33,655.72 | 33,655.72 |
| 110376 | Northeast 4-H Collaborative: C | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 61CBHO | Part Time - Overtime | 65.25 | 296.41 | 296.41 |
| 110376 | Northeast 4-H Collaborative: C | 61CPHX | Part Time Hourly | 1,273.50 | 2,773.50 | 2,773.50 |
| 110376 | Northeast 4-H Collaborative: C | 61SNSH | Student Labor | 3,420.00 | 352.50 | 352.50 |
| 110376 | Northeast 4-H Collaborative: C | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,980.48 | 9,061.53 | 9,061.53 |
| 110378 | SitS: FroSen: Novel soil frost | 611F60 | Faculty NTT Research | 4,045.34 | 23,317.86 | 23,317.86 |
| 110378 | SitS: FroSen: Novel soil frost | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 613B90 | Graduate Summer Appoint-Research | 9,437.23 | 9,429.48 | 9,429.48 |
| 110378 | SitS: FroSen: Novel soil frost | 613N30 | Graduate Research Assistant | 11,073.52 | 21,760.44 | 21,760.44 |
| 110378 | SitS: FroSen: Novel soil frost | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 615F10 | PAT | 1,907.05 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 617BHO | Operating Staff-Overtime | 0.00 | 19.84 | 19.84 |
| 110378 | SitS: FroSen: Novel soil frost | 617F10 | Operating Staff | 0.00 | 8,788.96 | 8,788.96 |
| 110378 | SitS: FroSen: Novel soil frost | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 61CPHX | Part Time Hourly | 930.00 | 1,972.50 | 1,972.50 |
| 110378 | SitS: FroSen: Novel soil frost | 61SNHO | Student Labor - Overtime | 70.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 61SNSH | Student Labor | 5,110.00 | 3,532.50 | 3,532.50 |
| 110378 | SitS: FroSen: Novel soil frost | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 615F10 | PAT | 2,153.85 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 617BHO | Operating Staff-Overtime | 144.59 | 845.01 | 845.01 |
| 110379 | Comparative Microbial Genomics | 617F10 | Operating Staff | 17,349.95 | 28,397.77 | 28,397.77 |
| 110379 | Comparative Microbial Genomics | 61SNSH | Student Labor | 3,118.32 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 611Q90 | Post Doc | 52,311.51 | 59,827.09 | 59,827.09 |
| 110381 | Drought Sensitivity in East US | 611Q90 | Post Doc | 0.00 | 52,880.33 | 52,880.33 |
| 110382 | FIA Analytical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,209.95 | 9,717.12 | 9,717.12 |
| 110384 | Field variation in emamectin b | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 613B90 | Graduate Summer Appoint-Research | 8,085.31 | 6,513.17 | 6,513.17 |
| 110384 | Field variation in emamectin b | 613N30 | Graduate Research Assistant | 0.00 | 10,880.30 | 10,880.30 |
| 110384 | Field variation in emamectin b | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 61CBHO | Part Time - Overtime | 1.81 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 61CPHX | Part Time Hourly | 7,779.27 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
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| 110384 | Field variation in emamectin b | 61SNHO | Student Labor - Overtime | 42.27 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 61SNSH | Student Labor | 3,885.50 | 744.00 | 744.00 |
| 110384 | Field variation in emamectin b | 61SNWS | College Work Study | 1,622.68 | 0.00 | 0.00 |
| 110385 | Eyes from the sky:Synthesizing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,699.00 | 0.00 | 0.00 |
| 110385 | Eyes from the sky:Synthesizing | 611F10 | Faculty TT/NTT (Non Union) | 7,159.99 | 0.00 | 0.00 |
| 110385 | Eyes from the sky:Synthesizing | 611F60 | Faculty NTT Research | 26,227.06 | 12,250.44 | 12,250.44 |
| 110385 | Eyes from the sky:Synthesizing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110385 | Eyes from the sky:Synthesizing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,668.52 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 611F60 | Faculty NTT Research | 13,867.56 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 615F10 | PAT | 33,945.63 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 616F10 | Extension Educator | 28,118.59 | 40,022.85 | 40,022.85 |
| 110386 | University of New Hampshire 20 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 61CBHO | Part Time - Overtime | 135.00 | 75.25 | 75.25 |
| 110386 | University of New Hampshire 20 | 61CPHX | Part Time Hourly | 16,213.75 | 35,456.00 | 35,456.00 |
| 110386 | University of New Hampshire 20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,640.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 61SNSH | Student Labor | 7,530.00 | 3,328.50 | 3,328.50 |
| 110386 | University of New Hampshire 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 61CPHX | Part Time Hourly | 6,111.77 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,819.30 | 3,702.88 | 3,702.88 |
| 110388 | Diversifying the maple syrup i | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 615F10 | PAT | 3,974.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110389 | Forest Pest Outreach FY 2021 | 616F10 | Extension Educator | 412.00 | 27,399.64 | 27,399.64 |
| 110389 | Forest Pest Outreach FY 2021 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110389 | Forest Pest Outreach FY 2021 | 61KBBN | OTP-Bonus & Recruit-other than fac | (14.53) | 14.53 | 14.53 |
| 110390 | Defining and exploiting market | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,000.16 | 2,500.08 | 2,500.08 |
| 110390 | Defining and exploiting market | 611BXM | Supplemental-Other-Misc | 25,000.14 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 613B90 | Graduate Summer Appoint-Research | 12,478.81 | 5,144.66 | 5,144.66 |
| 110390 | Defining and exploiting market | 613N30 | Graduate Research Assistant | 23,559.28 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 61CPHX | Part Time Hourly | 7,629.07 | 3,050.21 | 3,050.21 |
| 110390 | Defining and exploiting market | 61SNSH | Student Labor | 600.02 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 611Q90 | Post Doc | 54,630.76 | 22,086.52 | 22,086.52 |
| 110391 | Measuring and Managing what Ma | 613B90 | Graduate Summer Appoint-Research | 3,339.08 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 61CPHX | Part Time Hourly | 1,590.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 615F10 | PAT | 2,056.68 | 1,056.07 | 1,056.07 |
| 110392 | The Earth Around Us - Water | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 61CPHX | Part Time Hourly | 2,938.75 | 1,487.50 | 1,487.50 |
| 110392 | The Earth Around Us - Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,814.20 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 61SNSH | Student Labor | 31,886.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,803.51 | 6,242.89 | 6,242.89 |
| 110394 | Increasing Consumer Participat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 613B90 | Graduate Summer Appoint-Research | 1,587.54 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 61CPHX | Part Time Hourly | 2,762.61 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 613B90 | Graduate Summer Appoint-Research | 7,620.48 | 4,823.46 | 4,823.46 |
| 110395 | Advancing Blueberry Plant Prot | 613N30 | Graduate Research Assistant | 35,232.64 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 61SNSH | Student Labor | 7,713.75 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110396 | Credit Ready Meat and Poultry | 611F60 | Faculty NTT Research | 28,782.30 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 615F10 | PAT | 40,875.20 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 61CPHX | Part Time Hourly | 234.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,616.46 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 613B90 | Graduate Summer Appoint-Research | 8,457.08 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 613N30 | Graduate Research Assistant | 22,260.23 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 61CBHO | Part Time - Overtime | 5.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 61CPHX | Part Time Hourly | 17,760.13 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 61SNHO | Student Labor - Overtime | 5.63 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 61SNSH | Student Labor | 5,311.75 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,756.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 616F10 | Extension Educator | 16,332.13 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 611F60 | Faculty NTT Research | 3,112.02 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 615F10 | PAT | 2,500.67 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,674.96 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 611Q90 | Post Doc | 23,261.59 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 613B90 | Graduate Summer Appoint-Research | 6,162.04 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 613N30 | Graduate Research Assistant | 22,593.70 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110402 | Forest Pest Outreach FY 2022 | 616F10 | Extension Educator | 28,203.81 | 0.00 | 0.00 |
| 110402 | Forest Pest Outreach FY 2022 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 616F10 | Extension Educator | 2,527.55 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,631.40 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 615F10 | PAT | 11,925.59 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 616F10 | Extension Educator | 4,038.83 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,022.80 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 613B90 | Graduate Summer Appoint-Research | 9,696.34 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,517.66 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 615F10 | PAT | 4,047.28 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 613N30 | Graduate Research Assistant | 2,500.13 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,405.14 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 615F10 | PAT | 29,494.31 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 61CPHX | Part Time Hourly | 9,471.45 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110411 | Eyes from the sky: Synthesizin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,782.68 | 0.00 | 0.00 |
| 110411 | Eyes from the sky: Synthesizin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110411 | Eyes from the sky: Synthesizin | 611Q90 | Post Doc | 40,153.81 | 0.00 | 0.00 |
| 110412 | UNH Urban Forest Inventory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110413 | RMP Forest Service Internships | 613N30 | Graduate Research Assistant | 11,538.72 | 0.00 | 0.00 |
| 110413 | RMP Forest Service Internships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 615F10 | PAT | 3,230.78 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 611F60 | Faculty NTT Research | 9,361.00 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 61SNSH | Student Labor | 1,309.00 | 0.00 | 0.00 |
| 110416 | NH 4-H Educator AGsploration: | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 110418 | Advancing Blueberry Plant Prot | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,593.05 | 2,593.05 |
| 111E16 | Continuation of NOAA JHC | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611F60 | Faculty NTT Research | 0.00 | 18,997.03 | 18,997.03 |
| 111E16 | Continuation of NOAA JHC | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 613B90 | Graduate Summer Appoint-Research | 0.00 | 73,217.32 | 73,217.32 |
| 111E16 | Continuation of NOAA JHC | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 615F10 | PAT | 0.00 | 5,904.29 | 5,904.29 |
| 111E16 | Continuation of NOAA JHC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 61SNWS | College Work Study | 0.00 | 93.90 | 93.90 |
| 111E16 | Continuation of NOAA JHC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 615F10 | PAT | 0.00 | 13,954.77 | 13,954.77 |
| 111E17 | Continuation of NOAA JHC-Off | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 38,391.12 | 59,276.53 | 59,276.53 |
| 111E52 | CRRC Admin | 611BXR | Supplemental-SR (A-Funds) | 43,410.56 | 72,489.70 | 72,489.70 |
| 111E52 | CRRC Admin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 613B90 | Graduate Summer Appoint-Research | 7,805.38 | 15,736.64 | 15,736.64 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111E52 | CRRC Admin | 613N30 | Graduate Research Assistant | 31,706.56 | 20,640.36 | 20,640.36 |
| 111E52 | CRRC Admin | 615F10 | PAT | 5,709.97 | 34,720.79 | 34,720.79 |
| 111E52 | CRRC Admin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61CBHO | Part Time - Overtime | 6.25 | 26.25 | 26.25 |
| 111E52 | CRRC Admin | 61CPEX | Part Time Salary | 74,219.84 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61CPHX | Part Time Hourly | 60,517.50 | 28,890.00 | 28,890.00 |
| 111E52 | CRRC Admin | 61SNSH | Student Labor | 20,884.75 | 12,823.00 | 12,823.00 |
| 111E52 | CRRC Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,275.94 | 8,275.94 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611F60 | Faculty NTT Research | 19,419.35 | 31,611.08 | 31,611.08 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 615F10 | PAT | 0.00 | 19,356.81 | 19,356.81 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 611F60 | Faculty NTT Research | 1,739.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,123.24 | 5,123.24 |
| 111E63 | Berlinsky-Striped Bass | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 61CPHX | Part Time Hourly | 3,688.69 | 0.00 | 0.00 |
| 111E64 | Program Development | 61SNSH | Student Labor | 6,068.37 | 0.00 | 0.00 |
| 111E66 | Communications | 611BXM | Supplemental-Other-Misc | 0.00 | 7,500.11 | 7,500.11 |
| 111E66 | Communications | 613B90 | Graduate Summer Appoint-Research | 2,753.10 | 0.00 | 0.00 |
| 111E66 | Communications | 615F10 | PAT | 2,536.00 | 30,452.32 | 30,452.32 |
| 111E66 | Communications | 616F10 | Extension Educator | 2,000.00 | 0.00 | 0.00 |
| 111E66 | Communications | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 617BHO | Operating Staff-Overtime | 0.00 | 66.86 | 66.86 |
| 111E66 | Communications | 617F10 | Operating Staff | 0.00 | 43,925.31 | 43,925.31 |
| 111E66 | Communications | 618FBN | Other bonuses with full fringe | 0.00 | 1,000.00 | 1,000.00 |
| 111E66 | Communications | 61CPHX | Part Time Hourly | 25,502.91 | 21,743.75 | 21,743.75 |
| 111E66 | Communications | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 61SNSH | Student Labor | 5,423.63 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 61SNHO | Student Labor - Overtime | 0.00 | 81.26 | 81.26 |
| 111E67 | Watson Jonah Crabs | 61SNSH | Student Labor | 0.00 | 1,177.10 | 1,177.10 |
| 111E67 | Watson Jonah Crabs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111E68 | Watts Ecosystem Assessments | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 613B90 | Graduate Summer Appoint-Research | 5,457.99 | 0.00 | 0.00 |
| 111E72 | Education | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 111E72 | Education | 615F10 | PAT | 0.00 | 6,305.24 | 6,305.24 |
| 111E72 | Education | 616F10 | Extension Educator | 0.00 | 52,504.17 | 52,504.17 |
| 111E72 | Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 617BHO | Operating Staff-Overtime | 0.00 | 11.99 | 11.99 |
| 111E72 | Education | 617F10 | Operating Staff | 0.00 | 11,602.33 | 11,602.33 |
| 111E72 | Education | 61CPEX | Part Time Salary | 10,374.02 | 5,031.08 | 5,031.08 |
| 111E72 | Education | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 611F60 | Faculty NTT Research | 11,706.10 | 11,255.83 | 11,255.83 |
| 111E73 | Extension | 615F10 | PAT | 5,278.43 | 16,797.31 | 16,797.31 |
| 111E73 | Extension | 616F10 | Extension Educator | 79,717.06 | 87,152.16 | 87,152.16 |
| 111E73 | Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 617BHO | Operating Staff-Overtime | 0.00 | 8.98 | 8.98 |
| 111E73 | Extension | 617F10 | Operating Staff | 0.00 | 8,705.95 | 8,705.95 |
| 111E73 | Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61CPHX | Part Time Hourly | 890.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61CPEX | Part Time Salary | 9,063.40 | 8,552.43 | 8,552.43 |
| 111E74 | Workforce Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 613B90 | Graduate Summer Appoint-Research | 2,168.70 | 10,337.00 | 10,337.00 |
| 111E78 | Fellowship Program Supplement | 613N30 | Graduate Research Assistant | 10,624.38 | 10,400.15 | 10,400.15 |
| 111E78 | Fellowship Program Supplement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 61CPHX | Part Time Hourly | 0.00 | 5,975.67 | 5,975.67 |
| 111E79 | Offshore Aquaculture Demo | 611F60 | Faculty NTT Research | 7,911.54 | 1,330.98 | 1,330.98 |
| 111E79 | Offshore Aquaculture Demo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 615F10 | PAT | 0.00 | 8,700.00 | 8,700.00 |
| 111E79 | Offshore Aquaculture Demo | 616F10 | Extension Educator | 0.00 | 5,534.14 | 5,534.14 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111E79 | Offshore Aquaculture Demo | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 617F10 | Operating Staff | 0.00 | 406.25 | 406.25 |
| 111E79 | Offshore Aquaculture Demo | 61CBHO | Part Time - Overtime | 0.00 | 115.00 | 115.00 |
| 111E79 | Offshore Aquaculture Demo | 61CPHX | Part Time Hourly | 2,898.00 | 17,309.00 | 17,309.00 |
| 111E79 | Offshore Aquaculture Demo | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 615F10 | PAT | 2,614.80 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,159.02 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 611F60 | Faculty NTT Research | 4,581.76 | 38,157.82 | 38,157.82 |
| 111E83 | Emerging Shellfish Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 615F10 | PAT | 367.84 | 13,598.22 | 13,598.22 |
| 111E83 | Emerging Shellfish Aquaculture | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 61CPHX | Part Time Hourly | 730.75 | 6,650.76 | 6,650.76 |
| 111E83 | Emerging Shellfish Aquaculture | 61SNHO | Student Labor - Overtime | 52.03 | 97.32 | 97.32 |
| 111E83 | Emerging Shellfish Aquaculture | 61SNSH | Student Labor | 12,017.37 | 24,297.57 | 24,297.57 |
| 111E83 | Emerging Shellfish Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 616F10 | Extension Educator | 7,222.06 | 10,507.60 | 10,507.60 |
| 111E92 | SG: Regional Lobster Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 615F10 | PAT | 0.00 | 2,186.82 | 2,186.82 |
| 111E94 | Fishing Gear Workshops | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 615F10 | PAT | 0.00 | 12,552.55 | 12,552.55 |
| 111E96 | NH American Eel | 616F10 | Extension Educator | 8,885.37 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 61CPHX | Part Time Hourly | 10,970.00 | 10,815.00 | 10,815.00 |
| 111E97 | ASV Funding | 615F10 | PAT | 0.00 | 13,243.35 | 13,243.35 |
| 111E97 | ASV Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 615F10 | PAT | 19,132.20 | 17,381.22 | 17,381.22 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,692.41 | 5,692.41 |
| 111F01 | CAMPI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 61SNHO | Student Labor - Overtime | 0.00 | 82.50 | 82.50 |
| 111F01 | CAMPI | 61SNSH | Student Labor | 480.00 | 9,074.25 | 9,074.25 |
| 111F02 | Oil Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 615F10 | PAT | 0.00 | 8,588.82 | 8,588.82 |
| 111F02 | Oil Database | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,368.14 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 613B90 | Graduate Summer Appoint-Research | 3,080.84 | 2,867.38 | 2,867.38 |
| 111F05 | Rainbow Smelt in NH | 613N30 | Graduate Research Assistant | 10,569.12 | 10,320.02 | 10,320.02 |
| 111F05 | Rainbow Smelt in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 616F10 | Extension Educator | (0.04) | 5,400.31 | 5,400.31 |
| 111F05 | Rainbow Smelt in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 613B90 | Graduate Summer Appoint-Research | 3,715.85 | 8,116.49 | 8,116.49 |
| 111F06 | Seabirds as Indicators | 613N30 | Graduate Research Assistant | 0.00 | 10,373.10 | 10,373.10 |
| 111F06 | Seabirds as Indicators | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 615F10 | PAT | 14,365.61 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111F06 | Seabirds as Indicators | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,440.75 | 560.29 | 560.29 |
| 111F07 | Role of Dune Overtopping | 611F60 | Faculty NTT Research | 5,132.61 | 1,999.38 | 1,999.38 |
| 111F07 | Role of Dune Overtopping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 613B90 | Graduate Summer Appoint-Research | 9,273.15 | 11,313.80 | 11,313.80 |
| 111F07 | Role of Dune Overtopping | 613N30 | Graduate Research Assistant | 0.00 | 20,640.36 | 20,640.36 |
| 111F07 | Role of Dune Overtopping | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 616F10 | Extension Educator | (0.02) | 2,017.12 | 2,017.12 |
| 111F07 | Role of Dune Overtopping | 61CPHX | Part Time Hourly | 1,046.50 | 4,910.50 | 4,910.50 |
| 111F07 | Role of Dune Overtopping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,143.02 | 5,143.02 |
| 111F08 | Wastewater Treatment Processes | 613N30 | Graduate Research Assistant | 0.00 | 5,133.63 | 5,133.63 |
| 111F08 | Wastewater Treatment Processes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 61CPHX | Part Time Hourly | 0.00 | 742.50 | 742.50 |
| 111F08 | Wastewater Treatment Processes | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 61SNSH | Student Labor | 2,920.75 | 7,179.75 | 7,179.75 |
| 111F08 | Wastewater Treatment Processes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F09 | NH SG Grad Fellowship 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 111F09 | NH SG Grad Fellowship 2020 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,510.43 | 3,657.93 | 3,657.93 |
| 111F10 | Tidal Marsh in Hampton | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 615F10 | PAT | 0.00 | 4,904.00 | 4,904.00 |
| 111F10 | Tidal Marsh in Hampton | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 616F10 | Extension Educator | (0.01) | 5,399.60 | 5,399.60 |
| 111F10 | Tidal Marsh in Hampton | 61CBHO | Part Time - Overtime | 94.33 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 61CPHX | Part Time Hourly | 1,230.00 | 14,059.00 | 14,059.00 |
| 111F10 | Tidal Marsh in Hampton | 61SNSH | Student Labor | 97.50 | 11,296.00 | 11,296.00 |
| 111F10 | Tidal Marsh in Hampton | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F11 | Furey Graduate Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,846.19 | 2,846.19 |
| 111F11 | Furey Graduate Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F12 | Graduate Summer Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 111F12 | Graduate Summer Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | 615F10 | PAT | 0.00 | 3,804.34 | 3,804.34 |
| 111F13 | CV19 Aquaculture Supplement | 61CPHX | Part Time Hourly | 0.00 | 1,080.00 | 1,080.00 |
| 111F14 | Drivers of Temporal and Spatia | 613B90 | Graduate Summer Appoint-Research | 4,445.78 | 10,835.68 | 10,835.68 |
| 111F14 | Drivers of Temporal and Spatia | 613N30 | Graduate Research Assistant | 0.00 | 21,760.44 | 21,760.44 |
| 111F14 | Drivers of Temporal and Spatia | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F14 | Drivers of Temporal and Spatia | 615F10 | PAT | 3,531.08 | 2,487.25 | 2,487.25 |
| 111F14 | Drivers of Temporal and Spatia | 61SNSH | Student Labor | 477.22 | 625.45 | 625.45 |
| 111F15 | Lumpfish Broodstock Program | 611F60 | Faculty NTT Research | 4,479.39 | 18,706.65 | 18,706.65 |
| 111F15 | Lumpfish Broodstock Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 61CBHO | Part Time - Overtime | 57.50 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 61CPHX | Part Time Hourly | 14,174.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 61SNHO | Student Labor - Overtime | 850.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 61SNSH | Student Labor | 21,566.00 | 5,520.00 | 5,520.00 |
| 111F15 | Lumpfish Broodstock Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 111F17 | C19 Assessing Removal Efficacy | 61SNSH | Student Labor | 0.00 | 1,125.00 | 1,125.00 |
| 111F18 | ICCORP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,749.54 | 0.00 | 0.00 |
| 111F18 | ICCORP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 613B90 | Graduate Summer Appoint-Research | 10,629.24 | 0.00 | 0.00 |
| 111F18 | ICCORP | 615F10 | PAT | 0.00 | 54,013.16 | 54,013.16 |
| 111F18 | ICCORP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 61CPEX | Part Time Salary | 13,576.80 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 615F10 | PAT | 30,920.75 | 26,565.39 | 26,565.39 |
| 111F19 | 2021-22 NOAA Great Bay System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 617BLG | Operating Staff-Longevity | 84.45 | 47.17 | 47.17 |
| 111F19 | 2021-22 NOAA Great Bay System | 617F10 | Operating Staff | 4,222.35 | 3,645.49 | 3,645.49 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111F19 | 2021-22 NOAA Great Bay System | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 61CPHX | Part Time Hourly | 12,972.50 | 53,017.50 | 53,017.50 |
| 111F20 | Channeled Whelk Fishery | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,429.83 | 7,731.83 | 7,731.83 |
| 111F20 | Channeled Whelk Fishery | 611F60 | Faculty NTT Research | 9,680.00 | 15,036.08 | 15,036.08 |
| 111F20 | Channeled Whelk Fishery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 613B90 | Graduate Summer Appoint-Research | 4,852.30 | 3,908.79 | 3,908.79 |
| 111F20 | Channeled Whelk Fishery | 61SNSH | Student Labor | 3,387.00 | 5,901.00 | 5,901.00 |
| 111F20 | Channeled Whelk Fishery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,973.61 | 3,973.61 |
| 111F21 | B2S Industry Challenge: Enhanc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 613B90 | Graduate Summer Appoint-Research | 1,854.15 | 1,493.62 | 1,493.62 |
| 111F21 | B2S Industry Challenge: Enhanc | 613N30 | Graduate Research Assistant | 22,260.42 | 5,412.21 | 5,412.21 |
| 111F21 | B2S Industry Challenge: Enhanc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 614F10 | Academic Administrator | 0.00 | 8,143.50 | 8,143.50 |
| 111F22 | Continuation of the NOAA Joint | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 155,997.14 | 121,414.95 | 121,414.95 |
| 111F22 | Continuation of the NOAA Joint | 611BXR | Supplemental-SR (A-Funds) | 5,019.31 | 5,009.66 | 5,009.66 |
| 111F22 | Continuation of the NOAA Joint | 611F15 | Fac Tenure Track AAUP (UNH) | 144,255.25 | 134,653.41 | 134,653.41 |
| 111F22 | Continuation of the NOAA Joint | 611F60 | Faculty NTT Research | 479,075.54 | 438,655.82 | 438,655.82 |
| 111F22 | Continuation of the NOAA Joint | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 613B90 | Graduate Summer Appoint-Research | 118,565.23 | 61,592.64 | 61,592.64 |
| 111F22 | Continuation of the NOAA Joint | 613N30 | Graduate Research Assistant | 231,549.82 | 233,038.40 | 233,038.40 |
| 111F22 | Continuation of the NOAA Joint | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 615F10 | PAT | 1,094,754.68 | 1,012,873.90 | 1,012,873.90 |
| 111F22 | Continuation of the NOAA Joint | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 617F10 | Operating Staff | 59,362.38 | 47,691.97 | 47,691.97 |
| 111F22 | Continuation of the NOAA Joint | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 61CBHO | Part Time - Overtime | 240.00 | 139.64 | 139.64 |
| 111F22 | Continuation of the NOAA Joint | 61CPEX | Part Time Salary | 0.00 | 3,947.88 | 3,947.88 |
| 111F22 | Continuation of the NOAA Joint | 61CPHX | Part Time Hourly | 81,414.07 | 248,151.39 | 248,151.39 |
| 111F22 | Continuation of the NOAA Joint | 61DTHX | Full Time Temp - Hourly | 0.00 | 35,606.50 | 35,606.50 |
| 111F22 | Continuation of the NOAA Joint | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 61SNSH | Student Labor | 25,813.43 | 30,789.25 | 30,789.25 |
| 111F22 | Continuation of the NOAA Joint | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 615F10 | PAT | 338,681.51 | 325,056.47 | 325,056.47 |
| 111F23 | JHC Other Activities | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 617BHO | Operating Staff-Overtime | 240.65 | 384.87 | 384.87 |
| 111F23 | JHC Other Activities | 617F10 | Operating Staff | 110,339.74 | 100,375.62 | 100,375.62 |
| 111F23 | JHC Other Activities | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 61CPHX | Part Time Hourly | 37,276.40 | 26,072.84 | 26,072.84 |
| 111F23 | JHC Other Activities | 61SNSH | Student Labor | 7,962.70 | 9,827.25 | 9,827.25 |
| 111F23 | JHC Other Activities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F25 | Fiscal Year 2021 National Sea | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F25 | Fiscal Year 2021 National Sea | 61DTEX | Full Time Temp - Exempt | 0.00 | 27,846.00 | 27,846.00 |
| 111F31 | NH Sea Grant CoastWise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 615F10 | PAT | 6,187.50 | 15,230.78 | 15,230.78 |
| 111F31 | NH Sea Grant CoastWise | 616F10 | Extension Educator | 6,932.91 | 14,034.04 | 14,034.04 |
| 111F31 | NH Sea Grant CoastWise | 617BHO | Operating Staff-Overtime | 0.00 | 3.18 | 3.18 |
| 111F31 | NH Sea Grant CoastWise | 617F10 | Operating Staff | 3,673.33 | 3,069.41 | 3,069.41 |
| 111F31 | NH Sea Grant CoastWise | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 61CPHX | Part Time Hourly | 0.00 | 17,848.71 | 17,848.71 |
| 111F33 | French EDA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F33 | French EDA | 616F10 | Extension Educator | 10,127.75 | 24,927.14 | 24,927.14 |
| 111F34 | Seasonal Changes in Salt Marsh | 61SNSH | Student Labor | 0.00 | 4,893.88 | 4,893.88 |
| 111F34 | Seasonal Changes in Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F35 | CRRC-Research | 615F10 | PAT | 0.00 | 4,587.40 | 4,587.40 |
| 111F35 | CRRC-Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F35 | CRRC-Research | 61SNHO | Student Labor - Overtime | 74.75 | 0.00 | 0.00 |
| 111F35 | CRRC-Research | 61SNSH | Student Labor | 8,648.25 | 0.00 | 0.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 613B90 | Graduate Summer Appoint-Research | 2,280.51 | 7,250.00 | 7,250.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 61CPHX | Part Time Hourly | 1,351.62 | 765.00 | 765.00 |

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| **B - Operating Expenses** | | | | | | |
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| 111F36 | NH Sea Grant Fellowship 2021 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F38 | C19 Supp'l Funding | 616F10 | Extension Educator | 2,538.94 | 5,607.97 | 5,607.97 |
| 111F38 | C19 Supp'l Funding | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F39 | Integrating Ropeless Gear | 611F60 | Faculty NTT Research | 8,557.32 | 0.00 | 0.00 |
| 111F39 | Integrating Ropeless Gear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 36,520.14 | 11,209.48 | 11,209.48 |
| 111F40 | Coastal Communities' Pavement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 611Q90 | Post Doc | 17,307.68 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 613B90 | Graduate Summer Appoint-Research | 15,419.57 | 5,751.55 | 5,751.55 |
| 111F40 | Coastal Communities' Pavement | 613N30 | Graduate Research Assistant | 32,776.13 | 12,679.78 | 12,679.78 |
| 111F40 | Coastal Communities' Pavement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 616F10 | Extension Educator | 3,502.98 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 61CPHX | Part Time Hourly | 5,700.00 | 8,718.75 | 8,718.75 |
| 111F42 | CRRC Admin 2021-2026 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,483.10 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 613B90 | Graduate Summer Appoint-Research | 2,997.96 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 613N30 | Graduate Research Assistant | 5,286.12 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 615F10 | PAT | 67,160.03 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 61CPHX | Part Time Hourly | 5,400.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 61SNSH | Student Labor | 1,810.50 | 4,815.50 | 4,815.50 |
| 111F42 | CRRC Admin 2021-2026 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 611Q90 | Post Doc | 25,384.57 | 0.00 | 0.00 |
| 111F46 | Coordinated Ocean Energy Exper | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F46 | Coordinated Ocean Energy Exper | 615F10 | PAT | 891.84 | 0.00 | 0.00 |
| 111F47 | Supplement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,472.61 | 10,047.37 | 10,047.37 |
| 111F47 | Supplement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 615F10 | PAT | 47,936.88 | 19,830.45 | 19,830.45 |
| 111F47 | Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 61SNHO | Student Labor - Overtime | 96.75 | 0.00 | 0.00 |
| 111F47 | Supplement | 61SNSH | Student Labor | 10,192.50 | 4,900.50 | 4,900.50 |
| 111F48 | CAMPRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 613N30 | Graduate Research Assistant | 10,568.32 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 611F60 | Faculty NTT Research | 17,938.22 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 615F10 | PAT | 16,895.68 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,254.58 | 3,630.10 | 3,630.10 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 611F60 | Faculty NTT Research | 9,362.44 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 613B90 | Graduate Summer Appoint-Research | 1,020.00 | 2,727.17 | 2,727.17 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 613N30 | Graduate Research Assistant | 3,252.11 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 616F10 | Extension Educator | 3,981.91 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,492.88 | 14,520.00 | 14,520.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 613B90 | Graduate Summer Appoint-Research | 3,252.08 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 613N30 | Graduate Research Assistant | 10,569.12 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 61SNSH | Student Labor | 3,270.00 | 1,113.75 | 1,113.75 |
| 111F52 | NE Sea Vegetable Aquaculture | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,500.65 | 4,717.47 | 4,717.47 |
| 111F53 | What Goes With the Flow? | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 613B90 | Graduate Summer Appoint-Research | 2,492.32 | 2,007.70 | 2,007.70 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111F53 | What Goes With the Flow? | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 61CPHX | Part Time Hourly | 1,260.75 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 61SNSH | Student Labor | 971.55 | 84.45 | 84.45 |
| 111F54 | Improving Vibrio Mgt in Oyster | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 615F10 | PAT | 22,809.83 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 616F10 | Extension Educator | 9,302.63 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 617F10 | Operating Staff | 13,320.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 980.50 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 613N30 | Graduate Research Assistant | 21,140.56 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 615F10 | PAT | 19,463.88 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 617F10 | Operating Staff | 21,334.15 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 615F10 | PAT | 5,229.60 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 617BHO | Operating Staff-Overtime | 84.47 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 617F10 | Operating Staff | 13,905.64 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 615F10 | PAT | 19,475.60 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 616F10 | Extension Educator | 54,746.48 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 617BHO | Operating Staff-Overtime | 127.61 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 617F10 | Operating Staff | 17,674.22 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 613B90 | Graduate Summer Appoint-Research | 5,437.80 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 615F10 | PAT | 24,746.64 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 615F10 | PAT | 65,390.23 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 617BHO | Operating Staff-Overtime | 84.48 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 617F10 | Operating Staff | 8,001.26 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,334.74 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 615F10 | PAT | 1,529.61 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 616F10 | Extension Educator | 7,141.41 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 61CPHX | Part Time Hourly | 1,820.00 | 0.00 | 0.00 |
| 111F66 | Support Community Conversation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 61DTEX | Full Time Temp - Exempt | 25,502.69 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 61CPHX | Part Time Hourly | 2,525.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,217.16 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 111F73 | Sea Grant Northeast Regional | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,639.27 | 7,286.70 | 7,286.70 |
| 112169 | Models for Manufacturing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,684.79 | 7,684.79 |
| 112169 | Models for Manufacturing | 613N30 | Graduate Research Assistant | 0.00 | 21,963.16 | 21,963.16 |
| 112169 | Models for Manufacturing | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611F60 | Faculty NTT Research | 3,563.38 | 8,537.49 | 8,537.49 |
| 112183 | Monitoring Odontocete Shifts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,416.75 | 21,416.75 |
| 112188 | LF-VLF Radio Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,118.00 | 19,792.58 | 19,792.58 |
| 112190 | High Reynolds Numbers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613B90 | Graduate Summer Appoint-Research | 5,307.69 | 21,117.63 | 21,117.63 |
| 112190 | High Reynolds Numbers | 613N30 | Graduate Research Assistant | 15,464.98 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 61CBHO | Part Time - Overtime | 3.75 | 1.88 | 1.88 |
| 112190 | High Reynolds Numbers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 61CPHX | Part Time Hourly | 4,221.78 | 2,999.49 | 2,999.49 |
| 112192 | Development of Autonomous | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 611F60 | Faculty NTT Research | 0.00 | 11,273.61 | 11,273.61 |
| 112193 | High-Frequency Scattering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 613B90 | Graduate Summer Appoint-Research | 2,963.74 | 8,261.11 | 8,261.11 |
| 112195 | Underwater Munitions Pressure | 613N30 | Graduate Research Assistant | 0.00 | 10,267.26 | 10,267.26 |
| 112195 | Underwater Munitions Pressure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 614F10 | Academic Administrator | 926.19 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 61SNSH | Student Labor | 0.00 | 7,147.50 | 7,147.50 |
| 112197 | Exploitation of the CTBTO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112197 | Exploitation of the CTBTO | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,900.89 | 15,753.00 | 15,753.00 |
| 112200 | The Origin of HF and VHF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 613B90 | Graduate Summer Appoint-Research | 23,754.24 | 34,880.49 | 34,880.49 |
| 112200 | The Origin of HF and VHF | 613N30 | Graduate Research Assistant | 38,813.31 | 10,043.28 | 10,043.28 |
| 112200 | The Origin of HF and VHF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 615F10 | PAT | 1,409.06 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 61SNSH | Student Labor | 16,493.50 | 1,544.75 | 1,544.75 |
| 112201 | Synthetic Polymers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,846.18 | 11,153.87 | 11,153.87 |
| 112201 | Synthetic Polymers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 613B90 | Graduate Summer Appoint-Research | 1,336.70 | 7,173.80 | 7,173.80 |
| 112201 | Synthetic Polymers | 613N30 | Graduate Research Assistant | 22,260.42 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 611F60 | Faculty NTT Research | 54,739.17 | 30,423.25 | 30,423.25 |
| 112204 | Ocean Acoustics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 611Q90 | Post Doc | 62,876.89 | 49,973.00 | 49,973.00 |
| 112204 | Ocean Acoustics | 613B90 | Graduate Summer Appoint-Research | 14,870.50 | 21,493.88 | 21,493.88 |
| 112204 | Ocean Acoustics | 613N30 | Graduate Research Assistant | 23,560.68 | 41,280.72 | 41,280.72 |
| 112204 | Ocean Acoustics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 61SNSH | Student Labor | 325.00 | 1,275.00 | 1,275.00 |
| 112206 | Temporal Changes Seafloor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,090.99 | 7,787.30 | 7,787.30 |
| 112206 | Temporal Changes Seafloor | 611F60 | Faculty NTT Research | 25,388.05 | 44,824.58 | 44,824.58 |
| 112206 | Temporal Changes Seafloor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 611Q90 | Post Doc | 45,749.93 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 61SNSH | Student Labor | 1,406.25 | 0.00 | 0.00 |
| 112207 | IPA Navy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112207 | IPA Navy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 112207 | IPA Navy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 615F10 | PAT | 0.00 | 182.84 | 182.84 |
| 112210 | Next-Generation Neutron Imager | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 611F60 | Faculty NTT Research | 29,018.58 | 41,792.01 | 41,792.01 |
| 112211 | Multi-Look SAS Techniques | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 613N30 | Graduate Research Assistant | 33,839.41 | 21,760.44 | 21,760.44 |
| 112213 | UUV-ASV System | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 112213 | UUV-ASV System | 61SNHO | Student Labor - Overtime | 0.00 | 65.00 | 65.00 |
| 112213 | UUV-ASV System | 61SNSH | Student Labor | 21,826.00 | 18,286.50 | 18,286.50 |
| 112213 | UUV-ASV System | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,559.21 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 611F60 | Faculty NTT Research | 33,319.43 | 44,542.25 | 44,542.25 |
| 112214 | AEON in the NW Atlantic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 613B90 | Graduate Summer Appoint-Research | 10,873.54 | 13,816.53 | 13,816.53 |
| 112214 | AEON in the NW Atlantic | 613N30 | Graduate Research Assistant | 21,140.34 | 20,640.36 | 20,640.36 |
| 112214 | AEON in the NW Atlantic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 615F10 | PAT | 23,071.16 | 32,814.01 | 32,814.01 |
| 112214 | AEON in the NW Atlantic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 61CPHX | Part Time Hourly | (3,142.13) | 3,142.13 | 3,142.13 |
| 112214 | AEON in the NW Atlantic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,741.88 | 26,144.55 | 26,144.55 |
| 112215 | Application of EMD detection | 611F60 | Faculty NTT Research | 3,525.66 | 29,060.31 | 29,060.31 |
| 112215 | Application of EMD detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 613B90 | Graduate Summer Appoint-Research | 7,207.02 | 16,242.67 | 16,242.67 |
| 112215 | Application of EMD detection | 613N30 | Graduate Research Assistant | 22,260.42 | 21,760.44 | 21,760.44 |
| 112215 | Application of EMD detection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,129.42 | 10,837.71 | 10,837.71 |
| 112216 | Acoustic Scattering from Biolo | 611F60 | Faculty NTT Research | 26,951.02 | 21,020.83 | 21,020.83 |
| 112216 | Acoustic Scattering from Biolo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112217 | SeaBASS 2020 | 611F60 | Faculty NTT Research | 12,903.31 | 5,843.70 | 5,843.70 |
| 112217 | SeaBASS 2020 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,290.79 | 12,873.29 | 12,873.29 |
| 112218 | Social Media Comprehension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 611Q90 | Post Doc | 1,333.56 | 13,802.28 | 13,802.28 |
| 112218 | Social Media Comprehension | 613B90 | Graduate Summer Appoint-Research | 5,880.16 | 8,120.24 | 8,120.24 |
| 112218 | Social Media Comprehension | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112219 | UNH GenCyber Camp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 25,036.65 | 25,036.65 |
| 112219 | UNH GenCyber Camp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112219 | UNH GenCyber Camp | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,500.00 | 1,500.00 |
| 112219 | UNH GenCyber Camp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112219 | UNH GenCyber Camp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,198.74 | 20,786.02 | 20,786.02 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 613N30 | Graduate Research Assistant | 10,000.38 | 10,000.52 | 10,000.52 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 615F10 | PAT | 37,289.73 | 15,161.45 | 15,161.45 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 61CPHX | Part Time Hourly | 6,885.90 | 10,107.80 | 10,107.80 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 61SNSH | Student Labor | 0.00 | 3,096.52 | 3,096.52 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112221 | CLIN 0002 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,783.14 | 20,615.38 | 20,615.38 |
| 112221 | CLIN 0002 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112221 | CLIN 0002 | 615F10 | PAT | 22,282.06 | 96,979.94 | 96,979.94 |
| 112221 | CLIN 0002 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112221 | CLIN 0002 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 112221 | CLIN 0002 | 61CPHX | Part Time Hourly | 2,226.00 | 1,281.00 | 1,281.00 |
| 112222 | Leitzel Center - Nickerson | 615F10 | PAT | 0.00 | 1,876.74 | 1,876.74 |
| 112222 | Leitzel Center - Nickerson | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112222 | Leitzel Center - Nickerson | 616F10 | Extension Educator | 0.00 | 1,185.02 | 1,185.02 |
| 112223 | IPA, Navy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,743.62 | 4,743.62 |
| 112223 | IPA, Navy | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,619.38 | 8,619.38 |
| 112223 | IPA, Navy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,734.68 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 611F10 | Faculty TT/NTT (Non Union) | 27,685.54 | 16,116.16 | 16,116.16 |
| 112224 | Building a Comprehensive Train | 611F60 | Faculty NTT Research | 28,717.21 | 38,488.67 | 38,488.67 |
| 112224 | Building a Comprehensive Train | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 112224 | Building a Comprehensive Train | 613B90 | Graduate Summer Appoint-Research | 4,196.64 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 61CPHX | Part Time Hourly | 10,929.25 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,144.00 | 2,144.00 |
| 112224 | Building a Comprehensive Train | 61SNSH | Student Labor | 284.57 | 533.50 | 533.50 |
| 112225 | Microstructure design and proc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,434.83 | 9,666.74 | 9,666.74 |
| 112225 | Microstructure design and proc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 613B90 | Graduate Summer Appoint-Research | 9,092.46 | 3,792.33 | 3,792.33 |
| 112225 | Microstructure design and proc | 613N30 | Graduate Research Assistant | 0.00 | 9,485.32 | 9,485.32 |
| 112225 | Microstructure design and proc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,757.77 | 7,860.41 | 7,860.41 |
| 112226 | Connecting the fluid free-surf | 611F60 | Faculty NTT Research | 3,193.79 | 872.21 | 872.21 |
| 112226 | Connecting the fluid free-surf | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 613B90 | Graduate Summer Appoint-Research | 9,230.94 | 3,792.33 | 3,792.33 |
| 112226 | Connecting the fluid free-surf | 613N30 | Graduate Research Assistant | 22,260.42 | 21,760.44 | 21,760.44 |
| 112226 | Connecting the fluid free-surf | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 61CPHX | Part Time Hourly | 810.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 61SNSH | Student Labor | 2,326.95 | 84.30 | 84.30 |
| 112227 | Radio Interferometer For Thund | 615F10 | PAT | 19,077.13 | 985.78 | 985.78 |
| 112227 | Radio Interferometer For Thund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112227 | Radio Interferometer For Thund | 61SNSH | Student Labor | 5,729.00 | 0.00 | 0.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,356.51 | 3,509.41 | 3,509.41 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 613B90 | Graduate Summer Appoint-Research | 2,919.03 | 4,031.03 | 4,031.03 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 615F10 | PAT | 9,036.62 | 33,825.62 | 33,825.62 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 61CPHX | Part Time Hourly | 3,587.50 | 7,646.80 | 7,646.80 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,688.18 | 2,008.89 | 2,008.89 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 613B90 | Graduate Summer Appoint-Research | 9,498.12 | 8,995.34 | 8,995.34 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 613N30 | Graduate Research Assistant | 22,465.13 | 16,348.23 | 16,348.23 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 615F10 | PAT | 25,514.68 | 26,223.16 | 26,223.16 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 61CPHX | Part Time Hourly | 3,587.50 | 7,533.15 | 7,533.15 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112230 | Enhancing a Comprehensive Trai | 611F10 | Faculty TT/NTT (Non Union) | 22,077.71 | 6,596.91 | 6,596.91 |
| 112230 | Enhancing a Comprehensive Trai | 611F60 | Faculty NTT Research | 14,351.52 | 14,585.77 | 14,585.77 |
| 112230 | Enhancing a Comprehensive Trai | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112230 | Enhancing a Comprehensive Trai | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112230 | Enhancing a Comprehensive Trai | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,144.00 | 2,144.00 |
| 112231 | Measuring and Modeling Interna | 611F60 | Faculty NTT Research | 31,581.48 | 17,570.46 | 17,570.46 |
| 112231 | Measuring and Modeling Interna | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112232 | Characterizing Ambient Ocean | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,478.92 | 8,263.00 | 8,263.00 |
| 112232 | Characterizing Ambient Ocean | 611F60 | Faculty NTT Research | 0.00 | 4,957.71 | 4,957.71 |
| 112232 | Characterizing Ambient Ocean | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 279.90 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 615F10 | PAT | 7,428.47 | 13,574.86 | 13,574.86 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 61CPHX | Part Time Hourly | 12,787.50 | 9,669.00 | 9,669.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 61SNSH | Student Labor | 2,367.75 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,019.76 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 615F10 | PAT | 61,384.60 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 61CPHX | Part Time Hourly | 1,649.20 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 613N30 | Graduate Research Assistant | 3,036.10 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 615F10 | PAT | 4,277.50 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 61CPHX | Part Time Hourly | 1,649.20 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,828.70 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 611F60 | Faculty NTT Research | 8,655.63 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 615F10 | PAT | 3,952.66 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112241 | CRREL FY22 Material Testing Su | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112241 | CRREL FY22 Material Testing Su | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112241 | CRREL FY22 Material Testing Su | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,894.61 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 615F10 | PAT | 16,828.29 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 61CPHX | Part Time Hourly | 3,455.25 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 61SNSH | Student Labor | 623.31 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,251.48 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 613B90 | Graduate Summer Appoint-Research | 4,032.78 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 615F10 | PAT | 4,712.50 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 61CPHX | Part Time Hourly | 1,649.20 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,655.44 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 613B90 | Graduate Summer Appoint-Research | 4,097.68 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 611F60 | Faculty NTT Research | 0.00 | (65.27) | (65.27) |
| 114000 | HUD Assisted DisableResidents | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115111 | Assessment of Offshore Sources | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,978.20 | 12,978.20 |
| 115132 | ADEON | 611F60 | Faculty NTT Research | 0.00 | 15,122.78 | 15,122.78 |
| 115132 | ADEON | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 615F10 | PAT | 0.00 | 36,838.29 | 36,838.29 |
| 115132 | ADEON | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61CPHX | Part Time Hourly | 0.00 | 11,152.50 | 11,152.50 |
| 115132 | ADEON | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115136 | WRRC Info Transfer YR2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,178.63 | 2,178.63 |
| 115142 | Assessment: Offshore Sources 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,019.41 | 1,019.41 |
| 115149 | African American Exp NPS | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 61CPEX | Part Time Salary | 0.00 | 14,000.04 | 14,000.04 |
| 115149 | African American Exp NPS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 615F10 | PAT | 0.00 | 355.59 | 355.59 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |

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| 115152 | Clean Air Act Effectiveness 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,812.59 | 3,812.59 |
| 115159 | WRRC Administration Yr 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 615F10 | PAT | 0.00 | 3,302.59 | 3,302.59 |
| 115159 | WRRC Administration Yr 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115160 | WRRC Info Transfer Yr 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,812.59 | 3,812.59 |
| 115160 | WRRC Info Transfer Yr 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115160 | WRRC Info Transfer Yr 5 | 615F10 | PAT | 0.00 | 3,949.89 | 3,949.89 |
| 115160 | WRRC Info Transfer Yr 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115160 | WRRC Info Transfer Yr 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 499.76 | 499.76 |
| 115161 | WRRC Invasive Species Yr 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 61SNSH | Student Labor | 0.00 | 750.00 | 750.00 |
| 115161 | WRRC Invasive Species Yr 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 615F10 | PAT | 0.00 | 636.29 | 636.29 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 615F10 | PAT | 0.00 | (664.46) | (664.46) |
| 115163 | WRRC Water Quality Yr 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115163 | WRRC Water Quality Yr 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115164 | Netwinged and Deatwatch Beetle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,686.32 | 6,191.77 | 6,191.77 |
| 115164 | Netwinged and Deatwatch Beetle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 615F10 | PAT | 0.00 | 289.38 | 289.38 |
| 115165 | Clean Air Act Effectiveness 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 709.47 | 709.47 |
| 115166 | Harmful Algal Blooms-A.Watts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 616F10 | Extension Educator | 3,695.35 | 22,594.36 | 22,594.36 |
| 115167 | Perennial Pepperweed Partnersh | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 618FBN | Other bonuses with full fringe | 636.60 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 61SNHO | Student Labor - Overtime | 4.00 | 46.53 | 46.53 |
| 115167 | Perennial Pepperweed Partnersh | 61SNSH | Student Labor | 3,364.00 | 4,106.00 | 4,106.00 |
| 115168 | NSF- ICF- Science Management O | 615F10 | PAT | 27,501.09 | 18,227.62 | 18,227.62 |
| 115168 | NSF- ICF- Science Management O | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115168 | NSF- ICF- Science Management O | 61CPEX | Part Time Salary | 10,435.49 | 11,157.65 | 11,157.65 |
| 115168 | NSF- ICF- Science Management O | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,650.07 | 9,558.15 | 9,558.15 |
| 115169 | Assessing Effectiveness of Run | 611F60 | Faculty NTT Research | 11,132.45 | 987.50 | 987.50 |
| 115169 | Assessing Effectiveness of Run | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 613B90 | Graduate Summer Appoint-Research | 1,938.64 | 3,724.98 | 3,724.98 |
| 115169 | Assessing Effectiveness of Run | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 615F10 | PAT | 5,088.38 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 617F10 | Operating Staff | 2,740.07 | 1,550.98 | 1,550.98 |
| 115169 | Assessing Effectiveness of Run | 61CPHX | Part Time Hourly | 10,027.25 | 23,537.50 | 23,537.50 |
| 115169 | Assessing Effectiveness of Run | 61SNSH | Student Labor | 520.00 | 765.00 | 765.00 |
| 115169 | Assessing Effectiveness of Run | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,567.48 | 9,567.48 |
| 115170 | Clear Air Act Effectiveness 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 611Q90 | Post Doc | (2,096.53) | 22,949.74 | 22,949.74 |
| 115170 | Clear Air Act Effectiveness 4 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,144.44 | 8,144.44 |
| 115170 | Clear Air Act Effectiveness 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 615F10 | PAT | 0.00 | 13,803.67 | 13,803.67 |
| 115170 | Clear Air Act Effectiveness 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 617BHO | Operating Staff-Overtime | (1.99) | 377.39 | 377.39 |
| 115170 | Clear Air Act Effectiveness 4 | 617F10 | Operating Staff | (533.38) | 13,785.22 | 13,785.22 |
| 115170 | Clear Air Act Effectiveness 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,443.94 | 5,311.16 | 5,311.16 |
| 115171 | New England Cottontail Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,000.00 | 3,000.00 |
| 115171 | New England Cottontail Monitor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 61CPHX | Part Time Hourly | 815.50 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 61SNSH | Student Labor | 6,884.67 | 3,177.00 | 3,177.00 |
| 115171 | New England Cottontail Monitor | 61SNWS | College Work Study | 0.00 | 194.88 | 194.88 |
| 115171 | New England Cottontail Monitor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115172 | NH Water Resources Research Ce | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,702.33 | 2,982.43 | 2,982.43 |
| 115172 | NH Water Resources Research Ce | 611F60 | Faculty NTT Research | 0.00 | 2,284.36 | 2,284.36 |
| 115172 | NH Water Resources Research Ce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115172 | NH Water Resources Research Ce | 615F10 | PAT | 5,245.75 | 3,720.12 | 3,720.12 |
| 115172 | NH Water Resources Research Ce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115172 | NH Water Resources Research Ce | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115173 | McD Info Transfer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,230.97 | 3,408.29 | 3,408.29 |
| 115173 | McD Info Transfer | 611F60 | Faculty NTT Research | 0.00 | 1,524.63 | 1,524.63 |
| 115173 | McD Info Transfer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115173 | McD Info Transfer | 615F10 | PAT | 1,811.41 | 1,579.43 | 1,579.43 |
| 115173 | McD Info Transfer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115173 | McD Info Transfer | 617BHO | Operating Staff-Overtime | 0.00 | 9.81 | 9.81 |
| 115173 | McD Info Transfer | 617F10 | Operating Staff | 0.00 | 3,930.58 | 3,930.58 |
| 115173 | McD Info Transfer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 615F10 | PAT | 3,601.60 | 7,305.85 | 7,305.85 |
| 115174 | McD Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 617BHO | Operating Staff-Overtime | 0.00 | 95.90 | 95.90 |
| 115174 | McD Water Quality | 617F10 | Operating Staff | 0.00 | 4,380.39 | 4,380.39 |
| 115174 | McD Water Quality | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115175 | Ashcraft | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,711.71 | 2,711.71 |
| 115175 | Ashcraft | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115175 | Ashcraft | 613B90 | Graduate Summer Appoint-Research | 8,327.19 | 6,927.98 | 6,927.98 |
| 115175 | Ashcraft | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115175 | Ashcraft | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 613B90 | Graduate Summer Appoint-Research | 7,754.12 | 6,246.36 | 6,246.36 |
| 115176 | Lightbody | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 615F10 | PAT | 2,573.03 | 0.00 | 0.00 |
| 115176 | Lightbody | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115177 | McD Sensors | 615F10 | PAT | 1,034.60 | 964.94 | 964.94 |
| 115177 | McD Sensors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115177 | McD Sensors | 617BHO | Operating Staff-Overtime | 0.00 | 42.17 | 42.17 |
| 115177 | McD Sensors | 617F10 | Operating Staff | 1,012.87 | 1,549.61 | 1,549.61 |
| 115177 | McD Sensors | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 611F10 | Faculty TT/NTT (Non Union) | 9,513.72 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 615F10 | PAT | 3,411.81 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 61CPHX | Part Time Hourly | 9,249.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 61SNSH | Student Labor | 3,038.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,549.38 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 611Q90 | Post Doc | 3,941.32 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 613B90 | Graduate Summer Appoint-Research | 812.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 615F10 | PAT | 14,298.29 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 617BHO | Operating Staff-Overtime | 259.66 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 617F10 | Operating Staff | 15,642.35 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 61SNSH | Student Labor | 94.25 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,700.80 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 611F60 | Faculty NTT Research | 2,647.79 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 615F10 | PAT | 8,647.69 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,543.10 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 611F60 | Faculty NTT Research | 1,349.46 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 615F10 | PAT | 6,917.33 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 615F10 | PAT | 9,383.98 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115182 | Water Quality YR2 | 617BHO | Operating Staff-Overtime | 44.44 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 617F10 | Operating Staff | 3,685.16 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 61SNSH | Student Labor | 39.15 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 615F10 | PAT | 991.08 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 617BHO | Operating Staff-Overtime | 6.52 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 617F10 | Operating Staff | 3,199.08 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,300.00 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 61SNSH | Student Labor | 5,286.75 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 625.74 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 40,534.74 | 40,534.74 |
| 116121 | Hate Crime Investigations | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 611F60 | Faculty NTT Research | 0.00 | 24,465.86 | 24,465.86 |
| 116121 | Hate Crime Investigations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61CPHX | Part Time Hourly | 0.00 | 7,487.50 | 7,487.50 |
| 116121 | Hate Crime Investigations | 61SNSH | Student Labor | 0.00 | 2,602.50 | 2,602.50 |
| 116121 | Hate Crime Investigations | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,396.22 | 4,883.30 | 4,883.30 |
| 116122 | Investigating Child Pornography | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 62.02 | 62.02 |
| 116122 | Investigating Child Pornography | 611F15 | Fac Tenure Track AAUP (UNH) | 5,081.35 | 3,642.78 | 3,642.78 |
| 116122 | Investigating Child Pornography | 611F60 | Faculty NTT Research | 29,792.14 | 17,102.81 | 17,102.81 |
| 116122 | Investigating Child Pornography | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 613N30 | Graduate Research Assistant | 42,280.68 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 615F10 | PAT | 5,711.49 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 61SNSH | Student Labor | 7,832.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,543.70 | 8,915.30 | 8,915.30 |
| 116123 | National Survey of Internet & | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 103.99 | 103.99 |
| 116123 | National Survey of Internet & | 611F60 | Faculty NTT Research | 14,447.54 | 26,485.75 | 26,485.75 |

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| **B - Operating Expenses** | | | | | | |
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| 116123 | National Survey of Internet & | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 615F10 | PAT | 55,659.99 | 5,499.98 | 5,499.98 |
| 116123 | National Survey of Internet & | 61CPHX | Part Time Hourly | 62,431.25 | 15,194.75 | 15,194.75 |
| 116123 | National Survey of Internet & | 61SNSH | Student Labor | 16,856.00 | 1,355.00 | 1,355.00 |
| 116123 | National Survey of Internet & | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,543.71 | 15,628.65 | 15,628.65 |
| 116124 | Trends and New Directions | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 103.99 | 103.99 |
| 116124 | Trends and New Directions | 611F15 | Fac Tenure Track AAUP (UNH) | 6,897.65 | 8,439.51 | 8,439.51 |
| 116124 | Trends and New Directions | 611F60 | Faculty NTT Research | 12,448.66 | 26,237.58 | 26,237.58 |
| 116124 | Trends and New Directions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 615F10 | PAT | 61,531.91 | 14,252.87 | 14,252.87 |
| 116124 | Trends and New Directions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 61CBHO | Part Time - Overtime | 2.50 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 61CPHX | Part Time Hourly | 48,481.00 | 29,208.75 | 29,208.75 |
| 116124 | Trends and New Directions | 61SNSH | Student Labor | 2,475.00 | 1,896.00 | 1,896.00 |
| 116124 | Trends and New Directions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 39,343.37 | 8,326.04 | 8,326.04 |
| 116125 | Improving Outcomes for Domesti | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 25.65 | 25.65 |
| 116125 | Improving Outcomes for Domesti | 611F15 | Fac Tenure Track AAUP (UNH) | 11,373.97 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 611F60 | Faculty NTT Research | 44,045.69 | 18,542.65 | 18,542.65 |
| 116125 | Improving Outcomes for Domesti | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 615F10 | PAT | 39,619.23 | 6,674.05 | 6,674.05 |
| 116125 | Improving Outcomes for Domesti | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 37,230.21 | 21,247.66 | 21,247.66 |
| 116126 | Victims of Technology- Facilit | 611F15 | Fac Tenure Track AAUP (UNH) | 34,273.93 | 11,540.50 | 11,540.50 |
| 116126 | Victims of Technology- Facilit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 61CPHX | Part Time Hourly | 1,269.33 | 5,186.75 | 5,186.75 |
| 116126 | Victims of Technology- Facilit | 61SNSH | Student Labor | 15,005.17 | 1,669.59 | 1,669.59 |
| 116126 | Victims of Technology- Facilit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,839.79 | 2,287.61 | 2,287.61 |
| 116127 | Improving the response to Vict | 611F15 | Fac Tenure Track AAUP (UNH) | 6,775.19 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 611F60 | Faculty NTT Research | 20,133.38 | 5,210.88 | 5,210.88 |
| 116127 | Improving the response to Vict | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 615F10 | PAT | 17,884.62 | 1,438.46 | 1,438.46 |
| 116127 | Improving the response to Vict | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 61CPHX | Part Time Hourly | 7,628.79 | 2,068.13 | 2,068.13 |
| 116127 | Improving the response to Vict | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,389.75 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 615F10 | PAT | 21,992.80 | 9,008.14 | 9,008.14 |
| 116128 | Evaluation of Boston Area Rape | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 61SNSH | Student Labor | 1,859.00 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 611F60 | Faculty NTT Research | 2,584.27 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 611F60 | Faculty NTT Research | 0.00 | 987.98 | 987.98 |
| 117001 | OSHA Train-the-Trainer for You | 615F10 | PAT | 0.00 | 11,452.01 | 11,452.01 |
| 117001 | OSHA Train-the-Trainer for You | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 615F10 | PAT | 35,449.99 | 49,220.63 | 49,220.63 |
| 117002 | OSHA Capacity Building | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 617F10 | Operating Staff | 1,424.24 | 3,412.43 | 3,412.43 |
| 117002 | OSHA Capacity Building | 61CBHO | Part Time - Overtime | 0.00 | 56.00 | 56.00 |
| 117002 | OSHA Capacity Building | 61CPHX | Part Time Hourly | 0.00 | 5,523.00 | 5,523.00 |
| 11AI04 | Building-Maint Ovarian NetworK 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HI09 | Exploratory Research 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 11HI93 | Veg & small fruit productionNH 2020 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 614F10 | Academic Administrator | 0.00 | 21,221.53 | 21,221.53 |
| 11HJ00 | Hatch Administration 2021 | 615F10 | PAT | 0.00 | 23,121.09 | 23,121.09 |
| 11HJ00 | Hatch Administration 2021 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11HJ01 | Integrated Pest Management 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,069.59 | 3,069.59 |
| 11HJ01 | Integrated Pest Management 2021 | 616F10 | Extension Educator | 0.00 | 3,369.04 | 3,369.04 |
| 11HJ01 | Integrated Pest Management 2021 | 61SNSH | Student Labor | 0.00 | 1,140.00 | 1,140.00 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.97 | 3,838.97 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,069.59 | 3,069.59 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HJ03 | Pathogen Contamination Oyster 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 640.02 | 640.02 |
| 11HJ04 | Exploratory Research 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,069.59 | 3,069.59 |
| 11HJ04 | Exploratory Research 2021 | 616F10 | Extension Educator | 0.00 | 5,394.25 | 5,394.25 |
| 11HJ04 | Exploratory Research 2021 | 61CPHX | Part Time Hourly | 0.00 | 2,338.26 | 2,338.26 |
| 11HJ79 | Ecosystem Services Oyster Farms2021 | 615F10 | PAT | 0.00 | 6,185.08 | 6,185.08 |
| 11HJ79 | Ecosystem Services Oyster Farms2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HJ80 | Quantifying the drivers of weed2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,034.18 | 4,034.18 |
| 11HJ80 | Quantifying the drivers of weed2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HJ80 | Quantifying the drivers of weed2021 | 615F10 | PAT | 0.00 | 4,804.48 | 4,804.48 |
| 11HJ80 | Quantifying the drivers of weed2021 | 61CPHX | Part Time Hourly | 0.00 | 6,371.25 | 6,371.25 |
| 11HJ81 | Soil Microbial Growth 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 10,085.16 | 10,085.16 |
| 11HJ81 | Soil Microbial Growth 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,236.17 | 3,236.17 |
| 11HJ81 | Soil Microbial Growth 2021 | 615F10 | PAT | 0.00 | 179.47 | 179.47 |
| 11HJ81 | Soil Microbial Growth 2021 | 61SNSH | Student Labor | 0.00 | 328.25 | 328.25 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 611Q90 | Post Doc | 0.00 | (7,241.56) | (7,241.56) |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,033.89 | 4,033.89 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 61CBHO | Part Time - Overtime | 0.00 | 8.50 | 8.50 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 61CPHX | Part Time Hourly | 0.00 | 7,148.50 | 7,148.50 |
| 11HJ83 | Mapping productivity & climate 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,034.18 | 4,034.18 |
| 11HJ83 | Mapping productivity & climate 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,236.17 | 3,236.17 |
| 11HJ83 | Mapping productivity & climate 2021 | 615F10 | PAT | 0.00 | 14,534.83 | 14,534.83 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 611F60 | Faculty NTT Research | 0.00 | 8,323.72 | 8,323.72 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,652.89 | 6,652.89 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,069.59 | 3,069.59 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HJ86 | Search From Native Plants 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,392.41 | 5,392.41 |
| 11HJ86 | Search From Native Plants 2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HJ86 | Search From Native Plants 2021 | 61CPHX | Part Time Hourly | 0.00 | 2,514.89 | 2,514.89 |
| 11HJ86 | Search From Native Plants 2021 | 61SNSH | Student Labor | 0.00 | 18.75 | 18.75 |
| 11HJ86 | Search From Native Plants 2021 | 61SNWS | College Work Study | 0.00 | 142.20 | 142.20 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,034.18 | 4,034.18 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HJ88 | Bioavailable Nitrogen 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 12,334.02 | 12,334.02 |
| 11HJ88 | Bioavailable Nitrogen 2021 | 613N30 | Graduate Research Assistant | 0.00 | 6,743.00 | 6,743.00 |
| 11HJ88 | Bioavailable Nitrogen 2021 | 61CPHX | Part Time Hourly | 0.00 | 6,968.75 | 6,968.75 |
| 11HJ89 | Improving Finfish Productio 2021 | 611Q90 | Post Doc | 0.00 | 4,873.84 | 4,873.84 |
| 11HJ89 | Improving Finfish Productio 2021 | 615F10 | PAT | 0.00 | 2,241.95 | 2,241.95 |
| 11HJ89 | Improving Finfish Productio 2021 | 61CPEX | Part Time Salary | 0.00 | 3,000.00 | 3,000.00 |
| 11HJ89 | Improving Finfish Productio 2021 | 61CPHX | Part Time Hourly | 0.00 | 1,115.00 | 1,115.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HJ89 | Improving Finfish Productio 2021 | 61SNHO | Student Labor - Overtime | 0.00 | 27.50 | 27.50 |
| 11HJ89 | Improving Finfish Productio 2021 | 61SNSH | Student Labor | 0.00 | 6,232.38 | 6,232.38 |
| 11HJ89 | Improving Finfish Productio 2021 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11HJ90 | Search Thermal Stress in NE 2021 | 611Q90 | Post Doc | 0.00 | 4,873.84 | 4,873.84 |
| 11HJ90 | Search Thermal Stress in NE 2021 | 61SNSH | Student Labor | 0.00 | 8,670.00 | 8,670.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 61SNSH | Student Labor | 0.00 | 549.88 | 549.88 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 617F10 | Operating Staff | 0.00 | 7,144.56 | 7,144.56 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,639.94 | 1,639.94 |
| 11HJ93 | Veg & small fruit production 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,219.70 | 3,219.70 |
| 11HJ93 | Veg & small fruit production 2021 | 616F10 | Extension Educator | 0.00 | 2,499.88 | 2,499.88 |
| 11HJ93 | Veg & small fruit production 2021 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | 61CPHX | Part Time Hourly | 0.00 | 960.00 | 960.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,996.07 | 5,996.07 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 61SNSH | Student Labor | 0.00 | 195.00 | 195.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,967.36 | 2,967.36 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 61CPHX | Part Time Hourly | 0.00 | 68.75 | 68.75 |
| 11HJ96 | Strawberry Breeding resources 2021 | 61CPEX | Part Time Salary | 0.00 | 5,738.00 | 5,738.00 |
| 11HJ96 | Strawberry Breeding resources 2021 | 61SNWS | College Work Study | 0.00 | 291.00 | 291.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,664.28 | 7,664.28 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 613N30 | Graduate Research Assistant | 0.00 | 6,631.72 | 6,631.72 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 61CBHO | Part Time - Overtime | 0.00 | 22.75 | 22.75 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 61CPHX | Part Time Hourly | 0.00 | 4,362.50 | 4,362.50 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 61SNSH | Student Labor | 0.00 | 174.00 | 174.00 |
| 11HJ99 | Population Metagenomic Analysis2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 11HJ99 | Population Metagenomic Analysis2021 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11HK00 | Hatch Administration 2022 | 614F10 | Academic Administrator | 20,193.63 | 59,364.52 | 59,364.52 |
| 11HK00 | Hatch Administration 2022 | 615F10 | PAT | 20,730.91 | 43,900.35 | 43,900.35 |
| 11HK01 | Integrated Pest Management 2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,486.95 | 2,003.42 | 2,003.42 |
| 11HK01 | Integrated Pest Management 2022 | 611F60 | Faculty NTT Research | 2,071.85 | 345.31 | 345.31 |
| 11HK01 | Integrated Pest Management 2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11HK01 | Integrated Pest Management 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 5,398.25 | 5,398.25 |
| 11HK01 | Integrated Pest Management 2022 | 616F10 | Extension Educator | (2,451.90) | 10,743.05 | 10,743.05 |
| 11HK01 | Integrated Pest Management 2022 | 61SNSH | Student Labor | 217.00 | 939.50 | 939.50 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 613B90 | Graduate Summer Appoint-Research | 20,093.33 | 16,186.29 | 16,186.29 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 613N30 | Graduate Research Assistant | 0.00 | 17,570.77 | 17,570.77 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 613B90 | Graduate Summer Appoint-Research | 5,275.59 | 4,249.77 | 4,249.77 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 615F10 | PAT | 0.00 | 1,227.40 | 1,227.40 |
| 11HK04 | Exploratory Research 2022 | 613B90 | Graduate Summer Appoint-Research | 6,880.12 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | 613N30 | Graduate Research Assistant | 3,424.68 | 10,880.30 | 10,880.30 |
| 11HK04 | Exploratory Research 2022 | 616F10 | Extension Educator | 2,451.90 | 2,942.31 | 2,942.31 |
| 11HK04 | Exploratory Research 2022 | 61CBHO | Part Time - Overtime | 0.00 | 1,128.00 | 1,128.00 |
| 11HK04 | Exploratory Research 2022 | 61CPHX | Part Time Hourly | 5,377.50 | 2,722.50 | 2,722.50 |
| 11HK04 | Exploratory Research 2022 | 61JBHX | Casual - Hourly | 0.00 | 9,552.00 | 9,552.00 |
| 11HK04 | Exploratory Research 2022 | 61SNWS | College Work Study | 950.69 | 0.00 | 0.00 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 613B90 | Graduate Summer Appoint-Research | 16,549.34 | 13,331.42 | 13,331.42 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 613N30 | Graduate Research Assistant | 3,424.68 | 18,524.27 | 18,524.27 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 61SNSH | Student Labor | 0.00 | 921.00 | 921.00 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 613B90 | Graduate Summer Appoint-Research | 5,636.88 | 3,459.16 | 3,459.16 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 613N30 | Graduate Research Assistant | 3,424.68 | 0.00 | 0.00 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 615F10 | PAT | 2,487.01 | 7,311.28 | 7,311.28 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 61CPHX | Part Time Hourly | 2,488.75 | 6,016.00 | 6,016.00 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 61SNSH | Student Labor | 3,298.75 | 3,227.50 | 3,227.50 |
| 11HK07 | NH Hispanic food insecurity 2022 | 613B90 | Graduate Summer Appoint-Research | 3,810.53 | 3,069.59 | 3,069.59 |
| 11HK07 | NH Hispanic food insecurity 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 17,570.77 | 17,570.77 |
| 11HK07 | NH Hispanic food insecurity 2022 | 61CBHO | Part Time - Overtime | 8.75 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HK07 | NH Hispanic food insecurity 2022 | 61CPHX | Part Time Hourly | 5,925.39 | 2,194.08 | 2,194.08 |
| 11HK07 | NH Hispanic food insecurity 2022 | 61SNSH | Student Labor | 789.75 | 3,239.12 | 3,239.12 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,109.26 | 4,115.80 | 4,115.80 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 17,570.77 | 17,570.77 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 61CBHO | Part Time - Overtime | 0.00 | 63.75 | 63.75 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 61CPHX | Part Time Hourly | 0.00 | 11,404.25 | 11,404.25 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 61SNSH | Student Labor | 0.00 | 2,694.76 | 2,694.76 |
| 11HK09 | Planning for drought in NH 2022 | 613B90 | Graduate Summer Appoint-Research | 4,017.60 | 3,236.40 | 3,236.40 |
| 11HK09 | Planning for drought in NH 2022 | 613N30 | Graduate Research Assistant | 0.00 | 18,524.27 | 18,524.27 |
| 11HK09 | Planning for drought in NH 2022 | 615F10 | PAT | 6,659.00 | 11,600.64 | 11,600.64 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 611Q90 | Post Doc | 0.00 | 7,122.52 | 7,122.52 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 613B90 | Graduate Summer Appoint-Research | 12,290.53 | 7,129.59 | 7,129.59 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 0.00 | 0.00 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 61CBHO | Part Time - Overtime | 0.00 | 8.50 | 8.50 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 61CPHX | Part Time Hourly | 5,670.00 | 26,357.50 | 26,357.50 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 61SNSH | Student Labor | 0.00 | 1,115.00 | 1,115.00 |
| 11HK86 | From Native Plants to New Crops2022 | 613B90 | Graduate Summer Appoint-Research | 4,017.60 | 3,236.40 | 3,236.40 |
| 11HK86 | From Native Plants to New Crops2022 | 61CPHX | Part Time Hourly | 2,147.28 | 8,526.72 | 8,526.72 |
| 11HK86 | From Native Plants to New Crops2022 | 61SNSH | Student Labor | 0.00 | 421.90 | 421.90 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | 613B90 | Graduate Summer Appoint-Research | 2,215.44 | 1,784.66 | 1,784.66 |
| 11HK88 | Bioavailable Nitrogen 2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11HK88 | Bioavailable Nitrogen 2022 | 61CBHO | Part Time - Overtime | 67.20 | 33.60 | 33.60 |
| 11HK88 | Bioavailable Nitrogen 2022 | 61CPHX | Part Time Hourly | 2,553.60 | 5,647.10 | 5,647.10 |
| 11HK89 | Improving Finfish Production 2022 | 61CBHO | Part Time - Overtime | 0.00 | 18.00 | 18.00 |
| 11HK89 | Improving Finfish Production 2022 | 61CPHX | Part Time Hourly | 0.00 | 4,138.00 | 4,138.00 |
| 11HK89 | Improving Finfish Production 2022 | 61SNSH | Student Labor | 1,132.00 | 3,918.00 | 3,918.00 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | 613B90 | Graduate Summer Appoint-Research | 1,758.53 | 1,416.59 | 1,416.59 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | 615F10 | PAT | 3,199.97 | 8,752.99 | 8,752.99 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | 61SNHO | Student Labor - Overtime | 52.03 | 0.00 | 0.00 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | 61SNSH | Student Labor | 4,458.21 | 2,545.63 | 2,545.63 |
| 11HK92 | Plant Improvement in Cucurbita 2022 | 617BHO | Operating Staff-Overtime | 0.00 | 72.99 | 72.99 |
| 11HK92 | Plant Improvement in Cucurbita 2022 | 617F10 | Operating Staff | 7,236.68 | 21,419.67 | 21,419.67 |
| 11HK93 | Veg & small fruit production 2022 | 613B90 | Graduate Summer Appoint-Research | 4,017.60 | 3,236.40 | 3,236.40 |
| 11HK93 | Veg & small fruit production 2022 | 613N30 | Graduate Research Assistant | 0.00 | 7,660.65 | 7,660.65 |
| 11HK93 | Veg & small fruit production 2022 | 616F10 | Extension Educator | 2,537.38 | 7,459.29 | 7,459.29 |
| 11HK93 | Veg & small fruit production 2022 | 61SNSH | Student Labor | 1,249.50 | 3,528.00 | 3,528.00 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 532.47 | 2,144.67 | 2,144.67 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 613B90 | Graduate Summer Appoint-Research | 6,786.94 | 5,467.25 | 5,467.25 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 0.00 | 0.00 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 61SNSH | Student Labor | 304.38 | 2,353.76 | 2,353.76 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 613B90 | Graduate Summer Appoint-Research | 2,540.35 | 4,604.39 | 4,604.39 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 61CPHX | Part Time Hourly | 0.00 | 912.00 | 912.00 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 61SNSH | Student Labor | 680.00 | 850.00 | 850.00 |
| 11HK96 | Strawberry Breeding resources 2022 | 61CPEX | Part Time Salary | 3,075.00 | 11,095.00 | 11,095.00 |
| 11HK96 | Strawberry Breeding resources 2022 | 61SNHO | Student Labor - Overtime | 0.00 | 169.03 | 169.03 |
| 11HK96 | Strawberry Breeding resources 2022 | 61SNSH | Student Labor | 1,725.00 | 405.00 | 405.00 |
| 11HK96 | Strawberry Breeding resources 2022 | 61SNWS | College Work Study | 0.00 | 1,170.25 | 1,170.25 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 613B90 | Graduate Summer Appoint-Research | 5,444.84 | 9,928.44 | 9,928.44 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 613N30 | Graduate Research Assistant | 3,624.72 | 237.74 | 237.74 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 61CPHX | Part Time Hourly | 0.00 | 476.00 | 476.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 61SNSH | Student Labor | 0.00 | 558.00 | 558.00 |
| 11HK99 | Population Metagenomic Analysis2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11HL00 | Hatch Administration 2023 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11HL00 | Hatch Administration 2023 | 615F10 | PAT | 1,092.00 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 611F60 | Faculty NTT Research | 11,795.72 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 61SNSH | Student Labor | 5,707.50 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 613B90 | Graduate Summer Appoint-Research | 4,185.78 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 61SNSH | Student Labor | 1,867.50 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 613B90 | Graduate Summer Appoint-Research | 2,047.04 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 615F10 | PAT | 4,805.55 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 61SNSH | Student Labor | 520.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11HL04 | Exploratory Research 2023 | 611F10 | Faculty TT/NTT (Non Union) | 11,261.56 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 611F15 | Fac Tenure Track AAUP (UNH) | 16,366.13 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 613B90 | Graduate Summer Appoint-Research | 10,301.88 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 613N30 | Graduate Research Assistant | 47,853.89 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 615F10 | PAT | 26,470.44 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 617BHO | Operating Staff-Overtime | 60.10 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 617F10 | Operating Staff | 3,434.00 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 61SNSH | Student Labor | 3,584.25 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 613B90 | Graduate Summer Appoint-Research | 14,098.80 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 613N30 | Graduate Research Assistant | 18,835.74 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 615F10 | PAT | 10,513.32 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 61SNSH | Student Labor | 1,153.00 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 613B90 | Graduate Summer Appoint-Research | 6,677.16 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 613N30 | Graduate Research Assistant | 18,835.74 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 615F10 | PAT | 3,807.27 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 61SNSH | Student Labor | 3,498.50 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 613B90 | Graduate Summer Appoint-Research | 6,504.96 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 617F10 | Operating Staff | 4,320.00 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 61CPHX | Part Time Hourly | 3,590.52 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 61SNSH | Student Labor | 78.00 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 611F60 | Faculty NTT Research | 4,311.00 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 613B90 | Graduate Summer Appoint-Research | 7,353.04 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 61SNSH | Student Labor | 1,774.00 | 0.00 | 0.00 |
| 11HL09 | Planning for drought in NH 2023 | 615F10 | PAT | 5,450.33 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 613B90 | Graduate Summer Appoint-Research | 6,876.96 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 61SNSH | Student Labor | 4,945.03 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 61CBHO | Part Time - Overtime | 22.50 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 61CPHX | Part Time Hourly | 12,125.88 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 61SNSH | Student Labor | 920.00 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 616F10 | Extension Educator | 7,765.84 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 61SNSH | Student Labor | 832.00 | 0.00 | 0.00 |
| 11HL13 | Destabilization of SOM 2023 | 61CPHX | Part Time Hourly | 7,833.90 | 0.00 | 0.00 |
| 11HL14 | CREATE: On the go Sensor 2023 | 613B90 | Graduate Summer Appoint-Research | 3,732.00 | 0.00 | 0.00 |
| 11HL14 | CREATE: On the go Sensor 2023 | 61SNHO | Student Labor - Overtime | 451.94 | 0.00 | 0.00 |
| 11HL14 | CREATE: On the go Sensor 2023 | 61SNSH | Student Labor | 2,827.13 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 613B90 | Graduate Summer Appoint-Research | 9,062.50 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 61CBHO | Part Time - Overtime | 109.38 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 61CPHX | Part Time Hourly | 918.75 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 61SNSH | Student Labor | 1,788.75 | 0.00 | 0.00 |
| 11HL16 | CREATE: Wet deposition of PFAS 2023 | 613B90 | Graduate Summer Appoint-Research | 1,090.92 | 0.00 | 0.00 |
| 11HL86 | From Native Plants to New Crops2023 | 613B90 | Graduate Summer Appoint-Research | 3,424.68 | 0.00 | 0.00 |
| 11HL86 | From Native Plants to New Crops2023 | 61CPHX | Part Time Hourly | 4,677.65 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 613B90 | Graduate Summer Appoint-Research | 3,427.02 | 0.00 | 0.00 |
| 11HL89 | Improving Finfish ProductioN 2023 | 61SNSH | Student Labor | 4,201.00 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 61SNSH | Student Labor | 2,094.39 | 0.00 | 0.00 |
| 11HL96 | Strawberry Breeding resources 2023 | 61SNSH | Student Labor | 2,955.00 | 0.00 | 0.00 |
| 11HL98 | Water Qual & Aquatic Ecosystem 2023 | 613B90 | Graduate Summer Appoint-Research | 10,411.29 | 0.00 | 0.00 |
| 11HL98 | Water Qual & Aquatic Ecosystem 2023 | 613N30 | Graduate Research Assistant | 19,935.96 | 0.00 | 0.00 |
| 11HL99 | Population Metagenomic Analysis2023 | 61SNSH | Student Labor | 697.50 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 614F10 | Academic Administrator | 0.00 | 7,475.77 | 7,475.77 |
| 11MJ00 | McIntire Stennis Admin 2021 | 615F10 | PAT | 0.00 | 8,371.44 | 8,371.44 |
| 11MJ00 | McIntire Stennis Admin 2021 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11MJ29 | Small Mammals in North Forests 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 11MJ29 | Small Mammals in North Forests 2021 | 61CPHX | Part Time Hourly | 0.00 | 4,568.08 | 4,568.08 |
| 11MJ29 | Small Mammals in North Forests 2021 | 61SNHO | Student Labor - Overtime | 0.00 | 309.06 | 309.06 |
| 11MJ29 | Small Mammals in North Forests 2021 | 61SNSH | Student Labor | 0.00 | 7,607.28 | 7,607.28 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,544.99 | 7,544.99 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 61SNHO | Student Labor - Overtime | 0.00 | 16.00 | 16.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 61SNSH | Student Labor | 0.00 | 8,048.00 | 8,048.00 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 611Q90 | Post Doc | 0.00 | 2,732.30 | 2,732.30 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,016.94 | 2,016.94 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 616F10 | Extension Educator | 0.00 | 14,615.72 | 14,615.72 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 61CPHX | Part Time Hourly | 0.00 | 3,700.00 | 3,700.00 |
| 11MJ33 | Quantifying decadal trends 2021 | 611Q90 | Post Doc | 0.00 | 4,983.53 | 4,983.53 |
| 11MJ33 | Quantifying decadal trends 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,280.57 | 4,280.57 |
| 11MJ33 | Quantifying decadal trends 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,429.54 | 3,429.54 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 61SNSH | Student Labor | 0.00 | 3,279.25 | 3,279.25 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,280.75 | 4,280.75 |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | 61SNSH | Student Labor | 0.00 | 804.00 | 804.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 611Q90 | Post Doc | 0.00 | 32,692.36 | 32,692.36 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 61CPHX | Part Time Hourly | 0.00 | 2,350.00 | 2,350.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 61SNSH | Student Labor | 0.00 | 55.00 | 55.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 613N30 | Graduate Research Assistant | 0.00 | 20,534.51 | 20,534.51 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 61CBHO | Part Time - Overtime | 0.00 | 27.63 | 27.63 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 61CPHX | Part Time Hourly | 0.00 | 8,037.25 | 8,037.25 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11MK00 | McIntire Stennis Admin 2022 | 614F10 | Academic Administrator | 8,077.45 | 16,390.61 | 16,390.61 |
| 11MK00 | McIntire Stennis Admin 2022 | 615F10 | PAT | 8,156.34 | 11,203.53 | 11,203.53 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 613B90 | Graduate Summer Appoint-Research | 3,810.53 | 3,069.59 | 3,069.59 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 61SNSH | Student Labor | 1,943.28 | 4,087.22 | 4,087.22 |
| 11MK33 | Quantifying decadal trends 2022 | 611Q90 | Post Doc | 5,052.85 | 7,996.13 | 7,996.13 |
| 11MK33 | Quantifying decadal trends 2022 | 613B90 | Graduate Summer Appoint-Research | 8,068.03 | 6,499.25 | 6,499.25 |
| 11MK33 | Quantifying decadal trends 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 118.26 | 118.26 |
| 11MK33 | Quantifying decadal trends 2022 | 617BHO | Operating Staff-Overtime | 0.00 | 42.80 | 42.80 |
| 11MK33 | Quantifying decadal trends 2022 | 617F10 | Operating Staff | 0.00 | 5,086.63 | 5,086.63 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 613B90 | Graduate Summer Appoint-Research | 4,017.60 | 3,236.40 | 3,236.40 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 61SNSH | Student Labor | 51.00 | 3,120.00 | 3,120.00 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 61SNWS | College Work Study | 0.00 | 624.00 | 624.00 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 611Q90 | Post Doc | 4,873.84 | 14,399.97 | 14,399.97 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 613B90 | Graduate Summer Appoint-Research | 4,257.50 | 3,429.66 | 3,429.66 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 613N30 | Graduate Research Assistant | 3,424.68 | 0.00 | 0.00 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 61SNSH | Student Labor | 678.00 | 804.00 | 804.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 611Q90 | Post Doc | 12,692.33 | 4,807.70 | 4,807.70 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 61CBHO | Part Time - Overtime | 0.00 | 90.01 | 90.01 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 61CPHX | Part Time Hourly | 1,155.00 | 8,771.89 | 8,771.89 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 61SNSH | Student Labor | 732.50 | 2,286.15 | 2,286.15 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 61SNWS | College Work Study | 0.00 | 223.83 | 223.83 |
| 11MK37 | Disease-associated Bark Comm 2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11MK37 | Disease-associated Bark Comm 2022 | 613N30 | Graduate Research Assistant | 6,504.72 | 105.85 | 105.85 |
| 11MK37 | Disease-associated Bark Comm 2022 | 61CPHX | Part Time Hourly | 3,035.50 | 1,098.50 | 1,098.50 |
| 11MK37 | Disease-associated Bark Comm 2022 | 61SNSH | Student Labor | 2,114.00 | 2,356.00 | 2,356.00 |
| 11MK37 | Disease-associated Bark Comm 2022 | 61SNWS | College Work Study | 0.00 | 672.59 | 672.59 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 611Q90 | Post Doc | 12,692.33 | 37,500.06 | 37,500.06 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 613B90 | Graduate Summer Appoint-Research | 8,529.41 | 6,870.91 | 6,870.91 |
| 11MK39 | Small Mammal Responses 2022 | 611Q90 | Post Doc | 6,057.70 | 0.00 | 0.00 |
| 11MK39 | Small Mammal Responses 2022 | 613B90 | Graduate Summer Appoint-Research | 4,078.94 | 3,174.06 | 3,174.06 |
| 11MK39 | Small Mammal Responses 2022 | 613N30 | Graduate Research Assistant | 3,424.68 | 0.00 | 0.00 |
| 11MK39 | Small Mammal Responses 2022 | 61CPHX | Part Time Hourly | 360.00 | 1,852.50 | 1,852.50 |
| 11MK39 | Small Mammal Responses 2022 | 61SNHO | Student Labor - Overtime | 320.42 | 0.00 | 0.00 |
| 11MK39 | Small Mammal Responses 2022 | 61SNSH | Student Labor | 13,385.79 | 8,988.70 | 8,988.70 |
| 11ML00 | McIntire Stennis Admin 2023 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11ML00 | McIntire Stennis Admin 2023 | 615F10 | PAT | 420.00 | 0.00 | 0.00 |
| 11ML34 | Nitrogen & Carbon Assimilation 2023 | 61SNSH | Student Labor | 975.40 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 611Q90 | Post Doc | 14,916.92 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 613B90 | Graduate Summer Appoint-Research | 3,424.68 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 613N30 | Graduate Research Assistant | 18,835.74 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 61SNSH | Student Labor | 1,366.00 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 611Q90 | Post Doc | 38,846.16 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 61SNSH | Student Labor | 7,300.64 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 613B90 | Graduate Summer Appoint-Research | 6,504.96 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 613N30 | Graduate Research Assistant | 35,775.96 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 61SNSH | Student Labor | 4,500.00 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 611Q90 | Post Doc | 38,846.16 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 61SNSH | Student Labor | 3,465.00 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 611Q90 | Post Doc | 33,750.02 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 613B90 | Graduate Summer Appoint-Research | 3,424.68 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 613N30 | Graduate Research Assistant | 18,835.74 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 61SNHO | Student Labor - Overtime | 104.20 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 61SNSH | Student Labor | 7,877.52 | 0.00 | 0.00 |
| 11ML40 | Forest Habitat Quality Wildlife2023 | 613B90 | Graduate Summer Appoint-Research | 12,483.48 | 0.00 | 0.00 |
| 11ML40 | Forest Habitat Quality Wildlife2023 | 613N30 | Graduate Research Assistant | 10,570.28 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 615F10 | PAT | 1,680.38 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 617BHO | Operating Staff-Overtime | 29.64 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 617F10 | Operating Staff | 4,778.92 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 61SNSH | Student Labor | 3,295.20 | 0.00 | 0.00 |
| 11ML43 | CREATE: Biodiversity matters 2023 | 613B90 | Graduate Summer Appoint-Research | 6,639.98 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11ML43 | CREATE: Biodiversity matters 2023 | 61SNSH | Student Labor | 202.50 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI32 | Harnessing Chemical Ecology 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI32 | Harnessing Chemical Ecology 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RI40 | NRSP3: NADP 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RI40 | NRSP3: NADP 2020 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 614F10 | Academic Administrator | 0.00 | 7,475.77 | 7,475.77 |
| 11RJ00 | Hatch Regional Admin 2021 | 615F10 | PAT | 0.00 | 8,371.46 | 8,371.46 |
| 11RJ00 | Hatch Regional Admin 2021 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 611BXM | Supplemental-Other-Misc | 0.00 | 9,190.90 | 9,190.90 |
| 11RJ26 | Weight Related Factors 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 61SNWS | College Work Study | 0.00 | 254.26 | 254.26 |
| 11RJ30 | Demographic Change in Rural US 2021 | 615F10 | PAT | 0.00 | 1,548.20 | 1,548.20 |
| 11RJ30 | Demographic Change in Rural US 2021 | 61CPHX | Part Time Hourly | 0.00 | 1,838.72 | 1,838.72 |
| 11RJ30 | Demographic Change in Rural US 2021 | 61SNSH | Student Labor | 0.00 | 270.69 | 270.69 |
| 11RJ33 | Conservation and Utilization 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,744.14 | 6,744.14 |
| 11RJ33 | Conservation and Utilization 2021 | 617BHO | Operating Staff-Overtime | 0.00 | 582.75 | 582.75 |
| 11RJ33 | Conservation and Utilization 2021 | 617F10 | Operating Staff | 0.00 | 9,765.00 | 9,765.00 |
| 11RJ33 | Conservation and Utilization 2021 | 61CPHX | Part Time Hourly | 0.00 | 481.25 | 481.25 |
| 11RJ34 | Enhancing Rural Economic Opp 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,872.86 | 7,872.86 |
| 11RJ34 | Enhancing Rural Economic Opp 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,236.17 | 3,236.17 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,069.59 | 3,069.59 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,563.73 | 8,563.73 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,236.17 | 3,236.17 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 61SNSH | Student Labor | 0.00 | 1,242.54 | 1,242.54 |
| 11RJ37 | Management Systems to Improve 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,034.18 | 4,034.18 |
| 11RJ37 | Management Systems to Improve 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,236.17 | 3,236.17 |
| 11RJ40 | NRSP3: NADP 2021 | 611F60 | Faculty NTT Research | 0.00 | 3,052.63 | 3,052.63 |
| 11RJ40 | NRSP3: NADP 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,236.17 | 3,236.17 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 611Q90 | Post Doc | 0.00 | 9,423.09 | 9,423.09 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 11,516.63 | 11,516.63 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 613N30 | Graduate Research Assistant | 0.00 | 3,069.59 | 3,069.59 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11RK00 | Hatch Regional Admin 2022 | 614F10 | Academic Administrator | 8,444.61 | 24,825.24 | 24,825.24 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11RK00 | Hatch Regional Admin 2022 | 615F10 | PAT | 8,643.81 | 18,328.56 | 18,328.56 |
| 11RK26 | Weight Related Factors 2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (1,736.80) | 1,736.80 | 1,736.80 |
| 11RK26 | Weight Related Factors 2022 | 613B90 | Graduate Summer Appoint-Research | (3,069.59) | 3,069.59 | 3,069.59 |
| 11RK26 | Weight Related Factors 2022 | 61SNSH | Student Labor | (191.75) | 191.75 | 191.75 |
| 11RK26 | Weight Related Factors 2022 | 61SNWS | College Work Study | (1,697.79) | 1,697.79 | 1,697.79 |
| 11RK30 | Demographic Change in Rural US 2022 | 615F10 | PAT | 1,377.27 | 3,125.75 | 3,125.75 |
| 11RK30 | Demographic Change in Rural US 2022 | 61CPEX | Part Time Salary | 763.64 | 1,236.38 | 1,236.38 |
| 11RK30 | Demographic Change in Rural US 2022 | 61CPHX | Part Time Hourly | 546.70 | 702.90 | 702.90 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 613B90 | Graduate Summer Appoint-Research | 3,810.49 | 3,069.57 | 3,069.57 |
| 11RK33 | Conservation and Utilization 2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11RK33 | Conservation and Utilization 2022 | 617BHO | Operating Staff-Overtime | 847.47 | 167.90 | 167.90 |
| 11RK33 | Conservation and Utilization 2022 | 617F10 | Operating Staff | 9,290.19 | 22,465.94 | 22,465.94 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 18,524.27 | 18,524.27 |
| 11RK35 | Using metagenomics dairy cows 2022 | 613B90 | Graduate Summer Appoint-Research | 7,621.06 | 6,139.18 | 6,139.18 |
| 11RK35 | Using metagenomics dairy cows 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 17,570.77 | 17,570.77 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 613N30 | Graduate Research Assistant | 3,252.36 | 9,596.91 | 9,596.91 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 61CPEX | Part Time Salary | 4,099.32 | 1,801.23 | 1,801.23 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 61SNSH | Student Labor | 1,271.25 | 2,117.25 | 2,117.25 |
| 11RK37 | Management Systems to Improve 2022 | 613B90 | Graduate Summer Appoint-Research | 7,828.13 | 6,305.99 | 6,305.99 |
| 11RK37 | Management Systems to Improve 2022 | 613N30 | Graduate Research Assistant | 0.00 | 18,524.27 | 18,524.27 |
| 11RK40 | NRSP3: NADP 2022 | 611F60 | Faculty NTT Research | 0.00 | 7,627.71 | 7,627.71 |
| 11RK40 | NRSP3: NADP 2022 | 611Q90 | Post Doc | 5,748.03 | 0.00 | 0.00 |
| 11RK40 | NRSP3: NADP 2022 | 613B90 | Graduate Summer Appoint-Research | 4,017.60 | 3,236.40 | 3,236.40 |
| 11RK40 | NRSP3: NADP 2022 | 613N30 | Graduate Research Assistant | 3,424.68 | 18,524.27 | 18,524.27 |
| 11RK41 | Renewing Agriculture Middle 2022 | 611Q90 | Post Doc | 0.00 | 18,717.87 | 18,717.87 |
| 11RK41 | Renewing Agriculture Middle 2022 | 613B90 | Graduate Summer Appoint-Research | 3,810.53 | 3,069.59 | 3,069.59 |
| 11RK41 | Renewing Agriculture Middle 2022 | 613N30 | Graduate Research Assistant | 6,677.04 | 17,570.77 | 17,570.77 |
| 11RK42 | Understanding Promoting Health2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,855.00 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 613B90 | Graduate Summer Appoint-Research | 6,880.12 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 61SNSH | Student Labor | 626.75 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 61SNWS | College Work Study | 1,697.79 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 615F10 | PAT | 448.00 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 613B90 | Graduate Summer Appoint-Research | 5,752.42 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 617BHS | Operating Staff-Shift | 4.26 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 617F10 | Operating Staff | 27,197.89 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 613B90 | Graduate Summer Appoint-Research | 6,677.16 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 61SNSH | Student Labor | 3,360.00 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 613N30 | Graduate Research Assistant | 17,887.98 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 61CPEX | Part Time Salary | 20,326.19 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 61SNSH | Student Labor | 3,575.72 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 11RL40 | NRSP3: NADP 2023 | 611F60 | Faculty NTT Research | 7,994.02 | 0.00 | 0.00 |
| 11RL40 | NRSP3: NADP 2023 | 611Q90 | Post Doc | 38,703.40 | 0.00 | 0.00 |
| 11RL40 | NRSP3: NADP 2023 | 613B90 | Graduate Summer Appoint-Research | 6,677.16 | 0.00 | 0.00 |
| 11RL40 | NRSP3: NADP 2023 | 613N30 | Graduate Research Assistant | 18,835.74 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 611F15 | Fac Tenure Track AAUP (UNH) | 16,517.81 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 613B90 | Graduate Summer Appoint-Research | 10,101.84 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 613N30 | Graduate Research Assistant | 36,723.72 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 611F16 | Lecturer UNHLU-AAUP (UNH) | 17,272.52 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 61SNSH | Student Labor | 7,355.00 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 615F10 | PAT | 3,820.81 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 61CPHX | Part Time Hourly | 759.70 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 61SNSH | Student Labor | 1,049.80 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X203 | COMPUTER OFFICE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X22R | Smith Lever 2022 Renewable Resource | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 11X22R | Smith Lever 2022 Renewable Resource | 616F10 | Extension Educator | 21,204.09 | 25,244.91 | 25,244.91 |
| 11X23R | 2023 Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X405 | SL Plant Biology | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X429 | SL Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X478 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X508 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X565 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X650 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X676 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X678 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X683 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X686 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X686 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X689 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X692 | CE&D Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X694 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X695 | Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X696 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X697 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X698 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X699 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X700 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X701 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X702 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X703 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X710 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X713 | Food & Agriculture Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X716 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X719 | CE&D Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X721 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X722 | Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X723 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X724 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X725 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X726 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X727 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X728 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X729 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X730 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X731 | Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X732 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X740 | Food & Agriculture Personnel | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X743 | Youth & Family Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X743 | Youth & Family Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X746 | CE&D Program Personnel | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X746 | CE&D Program Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X748 | Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X749 | Carroll County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X750 | Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X751 | Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X752 | Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X753 | Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X754 | Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X755 | Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X756 | Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X757 | Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 11X759 | SL Renewable Resources | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 611BXM | Supplemental-Other-Misc | 0.00 | 500.00 | 500.00 |
| 11X760 | SL Administration | 611PSM | Summer Salaries Faculty Adjunct | 675.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 614F10 | Academic Administrator | 19,807.42 | 91,626.73 | 91,626.73 |
| 11X760 | SL Administration | 615F10 | PAT | 35,818.87 | 145,513.66 | 145,513.66 |
| 11X760 | SL Administration | 616F10 | Extension Educator | 17,647.92 | 63,646.36 | 63,646.36 |
| 11X760 | SL Administration | 618FBN | Other bonuses with full fringe | 0.00 | 4,500.00 | 4,500.00 |
| 11X760 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 720.36 | 720.36 |
| 11X762 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X763 | Natural Resources Personnel | 615F10 | PAT | 2,381.35 | 38,930.97 | 38,930.97 |
| 11X763 | Natural Resources Personnel | 616F10 | Extension Educator | 29,636.11 | 244,718.67 | 244,718.67 |
| 11X763 | Natural Resources Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,050.04 | 3,050.04 |
| 11X764 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 4,112.46 | 4,112.46 |
| 11X764 | Natural Resources Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X765 | Food & Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 8,167.50 | 8,167.50 |
| 11X766 | Food and Agriculture Personnel | 615F10 | PAT | 8,187.82 | 46,109.81 | 46,109.81 |
| 11X766 | Food and Agriculture Personnel | 616F10 | Extension Educator | 13,575.12 | 66,610.28 | 66,610.28 |
| 11X767 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 0.00 | 2,134.72 | 2,134.72 |
| 11X768 | Youth & Family PTL | 616F10 | Extension Educator | 2,225.32 | 0.00 | 0.00 |
| 11X768 | Youth & Family PTL | 61CPHX | Part Time Hourly | 0.00 | 818.19 | 818.19 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X768 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X769 | Youth and Family Personnel | 615F10 | PAT | 9,058.77 | 51,014.52 | 51,014.52 |
| 11X769 | Youth and Family Personnel | 616F10 | Extension Educator | 23,021.80 | 193,425.68 | 193,425.68 |
| 11X769 | Youth and Family Personnel | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X770 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 2,681.17 | 2,681.17 |
| 11X771 | CE&D Program Team Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X771 | CE&D Program Team Leader | 61JBEX | Casual - Exempt | 0.00 | 90.24 | 90.24 |
| 11X772 | CE&D Personnel | 616F10 | Extension Educator | 13,534.27 | 67,135.56 | 67,135.56 |
| 11X773 | CE&D Program Support | 61JBEX | Casual - Exempt | 0.00 | 829.38 | 829.38 |
| 11X774 | SL Belknap County | 616F10 | Extension Educator | 3,609.49 | 20,326.86 | 20,326.86 |
| 11X775 | SL Carroll County | 616F10 | Extension Educator | 2,925.51 | 18,655.28 | 18,655.28 |
| 11X775 | SL Carroll County | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 448.66 | 448.66 |
| 11X776 | SL Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X777 | SL Coos County | 616F10 | Extension Educator | 534.04 | 14,399.19 | 14,399.19 |
| 11X778 | SL Grafton County | 616F10 | Extension Educator | 2,663.77 | 69,319.52 | 69,319.52 |
| 11X779 | SL Hillsborough County | 616F10 | Extension Educator | 673.89 | 15,598.42 | 15,598.42 |
| 11X780 | SL Merrimack County | 616F10 | Extension Educator | 1,025.78 | 17,964.83 | 17,964.83 |
| 11X781 | SL Rockingham County | 616F10 | Extension Educator | 0.00 | 966.00 | 966.00 |
| 11X782 | SL Strafford County | 616F10 | Extension Educator | 2,308.59 | 28,477.89 | 28,477.89 |
| 11X783 | SL Sullivan County | 615F10 | PAT | 10,954.21 | 0.00 | 0.00 |
| 11X783 | SL Sullivan County | 616F10 | Extension Educator | 1,544.63 | 23,359.03 | 23,359.03 |
| 11X784 | Expanded Food and Nutrition | 615F10 | PAT | 0.00 | 10,967.98 | 10,967.98 |
| 11X784 | Expanded Food and Nutrition | 616F10 | Extension Educator | (190.77) | 149,232.63 | 149,232.63 |
| 11X784 | Expanded Food and Nutrition | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 11X784 | Expanded Food and Nutrition | 61CPHX | Part Time Hourly | 0.00 | 7,669.60 | 7,669.60 |
| 11X784 | Expanded Food and Nutrition | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 211.54 | 211.54 |
| 11X785 | Renewable Resources | 616F10 | Extension Educator | 0.00 | 24,534.02 | 24,534.02 |
| 11X786 | SL Administration | 611PFS | [NSE] Faculty Semester/Term | 500.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 614F10 | Academic Administrator | 74,985.28 | 0.00 | 0.00 |
| 11X786 | SL Administration | 615F10 | PAT | 135,607.09 | 0.00 | 0.00 |
| 11X786 | SL Administration | 616F10 | Extension Educator | 76,122.24 | 0.00 | 0.00 |
| 11X786 | SL Administration | 61JBEX | Casual - Exempt | 241.10 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 616F10 | Extension Educator | 567.45 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 61SNWS | College Work Study | 676.07 | 0.00 | 0.00 |
| 11X789 | Natural Resources Personnel | 615F10 | PAT | 49,070.00 | 0.00 | 0.00 |
| 11X789 | Natural Resources Personnel | 616F10 | Extension Educator | 188,084.11 | 0.00 | 0.00 |
| 11X789 | Natural Resources Personnel | 618FBN | Other bonuses with full fringe | 2,101.60 | 0.00 | 0.00 |
| 11X789 | Natural Resources Personnel | 61SNWS | College Work Study | 533.40 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 616F10 | Extension Educator | 16,384.97 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 4,602.30 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 61SNSH | Student Labor | 1,225.00 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 61CPHX | Part Time Hourly | 6,877.50 | 0.00 | 0.00 |
| 11X792 | Food & Agriculture Personnel | 615F10 | PAT | 27,482.59 | 0.00 | 0.00 |
| 11X792 | Food & Agriculture Personnel | 616F10 | Extension Educator | 115,854.17 | 0.00 | 0.00 |
| 11X792 | Food & Agriculture Personnel | 61CPHX | Part Time Hourly | 1,435.50 | 0.00 | 0.00 |
| 11X792 | Food & Agriculture Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,624.00 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 1,024.29 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 615F10 | PAT | 1,969.29 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11X795 | Youth & Family Personnel | 615F10 | PAT | 45,182.98 | 0.00 | 0.00 |
| 11X795 | Youth & Family Personnel | 616F10 | Extension Educator | 85,991.71 | 0.00 | 0.00 |
| 11X795 | Youth & Family Personnel | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,410.00 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 3,060.84 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11X798 | CE&D Personnel | 616F10 | Extension Educator | 57,648.53 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 61JBEX | Casual - Exempt | 1,128.84 | 0.00 | 0.00 |
| 11X800 | SL Belknap County | 616F10 | Extension Educator | 17,419.74 | 0.00 | 0.00 |
| 11X801 | SL Carrol County | 616F10 | Extension Educator | 34,409.74 | 0.00 | 0.00 |
| 11X802 | SL Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X803 | SL Coos County | 616F10 | Extension Educator | 50,888.98 | 0.00 | 0.00 |
| 11X804 | SL Grafton County | 616F10 | Extension Educator | 65,268.03 | 0.00 | 0.00 |
| 11X805 | SL Hillsborough County | 616F10 | Extension Educator | 29,572.44 | 0.00 | 0.00 |
| 11X806 | SL Merrimack County | 616F10 | Extension Educator | 18,314.24 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X807 | SL Rockingham County | 616F10 | Extension Educator | 34,438.48 | 0.00 | 0.00 |
| 11X808 | SL Strafford County | 616F10 | Extension Educator | 27,153.25 | 0.00 | 0.00 |
| 11X809 | SL Sullivan County | 616F10 | Extension Educator | 20,116.83 | 0.00 | 0.00 |
| 11X810 | 2023 Renewable Resources | 616F10 | Extension Educator | 22,502.22 | 0.00 | 0.00 |
| 11X811 | EFNEP | 615F10 | PAT | 6,323.76 | 0.00 | 0.00 |
| 11X811 | EFNEP | 616F10 | Extension Educator | 142,263.22 | 0.00 | 0.00 |
| 11X811 | EFNEP | 618FBN | Other bonuses with full fringe | 250.00 | 0.00 | 0.00 |
| 11X811 | EFNEP | 61CPHX | Part Time Hourly | 4,685.80 | 0.00 | 0.00 |
| 11X811 | EFNEP | 61SNSH | Student Labor | 1,320.00 | 0.00 | 0.00 |
| 11X812 | SL Administration | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 11X812 | SL Administration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11X812 | SL Administration | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X812 | SL Administration | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X814 | Natural Resources PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X815 | Natural Resources Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X816 | Natural Resources Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X816 | Natural Resources Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X817 | Food and Agriculture PTL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11X818 | Food and Agriculture Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X819 | Food & Agriculture Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X819 | Food & Agriculture Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X820 | Health and Well Being PTL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X821 | Health & Well Being Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X821 | Health & Well Being Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X822 | Health & Well Being Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X823 | Youth and Family PTI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X824 | Youth and Family Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X825 | Youth & Family Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X825 | Youth & Family Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X826 | CE & D Program Team Leader | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11X827 | CE and D Personnel | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X829 | SL Belknap County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X830 | SL Carrol County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X831 | SL Cheshire County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X832 | SL Coos County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X833 | SL Grafton County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X834 | SL Hillsborough County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X835 | SL Merrimack County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X836 | SL Rockingham County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X837 | SL Strafford County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11X838 | SL Sullivan County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 11XH33 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 615F10 | PAT | 7,646.35 | 5,523.22 | 5,523.22 |
| 11XH45 | EFNEP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 616F10 | Extension Educator | 163,012.24 | 109,253.30 | 109,253.30 |
| 11XH45 | EFNEP | 61CPHX | Part Time Hourly | 5,649.39 | 5,884.52 | 5,884.52 |
| 11XH45 | EFNEP | 61SNSH | Student Labor | 20.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 617BHO | Operating Staff-Overtime | 1,500.59 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 617BHS | Operating Staff-Shift | 64.13 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 617F10 | Operating Staff | 29,712.38 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 616F10 | Extension Educator | 0.00 | 106.70 | 106.70 |
| 13A095 | Food Safety Modernization Act | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 616F10 | Extension Educator | 4,198.56 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 61CPHX | Part Time Hourly | 0.00 | 4,845.00 | 4,845.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 61SNSH | Student Labor | 7,248.75 | 3,097.50 | 3,097.50 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,194.49 | 3,475.84 | 3,475.84 |
| 13A103 | Integration of Natural Product | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 613B90 | Graduate Summer Appoint-Research | 2,824.67 | 5,397.49 | 5,397.49 |
| 13A103 | Integration of Natural Product | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 61CPEX | Part Time Salary | 3,241.33 | 1,424.21 | 1,424.21 |
| 13A103 | Integration of Natural Product | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| 13A105 | 2020 Spotted Wing Drosophila | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A107 | Pesticide Applicator Training | 616F10 | Extension Educator | 0.00 | 7,395.80 | 7,395.80 |
| 13A107 | Pesticide Applicator Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A107 | Pesticide Applicator Training | 61CPHX | Part Time Hourly | 123.80 | 2,130.00 | 2,130.00 |
| 13A107 | Pesticide Applicator Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A108 | Learning Objectives for New En | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13A108 | Learning Objectives for New En | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (569.00) | 3,566.07 | 3,566.07 |
| 13A109 | Cooperative Extension Support | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A110 | 2021 IPM Program for Fruit and | 616F10 | Extension Educator | 0.00 | 13,665.40 | 13,665.40 |
| 13A110 | 2021 IPM Program for Fruit and | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A110 | 2021 IPM Program for Fruit and | 61CPHX | Part Time Hourly | 0.00 | 16,357.00 | 16,357.00 |
| 13A112 | State of New Hampshire Farm an | 616F10 | Extension Educator | 14,829.67 | 19,518.49 | 19,518.49 |
| 13A112 | State of New Hampshire Farm an | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 61CPHX | Part Time Hourly | 17,940.00 | 1,680.00 | 1,680.00 |
| 13A112 | State of New Hampshire Farm an | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 616F10 | Extension Educator | 0.00 | 43,255.99 | 43,255.99 |
| 13A114 | Building Compliance Skills | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 61CPHX | Part Time Hourly | 0.00 | 15,414.00 | 15,414.00 |
| 13A114 | Building Compliance Skills | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A115 | 2022 IPM Fruit and Vegetable | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13A115 | 2022 IPM Fruit and Vegetable | 616F10 | Extension Educator | 23,555.73 | 3,268.82 | 3,268.82 |
| 13A115 | 2022 IPM Fruit and Vegetable | 61CPHX | Part Time Hourly | 14,492.50 | 2,068.00 | 2,068.00 |
| 13A115 | 2022 IPM Fruit and Vegetable | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 616F10 | Extension Educator | 54,983.99 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C008 | 2020 New Hampshire Forest Stew | 616F10 | Extension Educator | 0.00 | 7,206.07 | 7,206.07 |
| 13C008 | 2020 New Hampshire Forest Stew | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C008 | 2020 New Hampshire Forest Stew | 61KBBN | OTP-Bonus & Recruit-other than fac | (1.91) | 1.91 | 1.91 |
| 13C009 | 2020 Urban and Community Fores | 616F10 | Extension Educator | 0.00 | 248.20 | 248.20 |
| 13C009 | 2020 Urban and Community Fores | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C011 | 2021 New Hampshire Forest Stew | 616F10 | Extension Educator | 3,714.83 | 41,479.24 | 41,479.24 |
| 13C011 | 2021 New Hampshire Forest Stew | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C011 | 2021 New Hampshire Forest Stew | 61KBBN | OTP-Bonus & Recruit-other than fac | (10.59) | 10.59 | 10.59 |
| 13C012 | 2021 Urban & Community Forestr | 616F10 | Extension Educator | 155.45 | 46,068.90 | 46,068.90 |
| 13C012 | 2021 Urban & Community Forestr | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C013 | 2024-2028 NH Statewide Compreh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,421.35 | 16,756.61 | 16,756.61 |
| 13C013 | 2024-2028 NH Statewide Compreh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C013 | 2024-2028 NH Statewide Compreh | 613N30 | Graduate Research Assistant | 4,500.13 | 0.00 | 0.00 |
| 13C013 | 2024-2028 NH Statewide Compreh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13C014 | 2022 Urban and Community Fores | 616F10 | Extension Educator | 40,437.70 | 0.00 | 0.00 |
| 13C014 | 2022 Urban and Community Fores | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C015 | 2022 Forest Stewardship | 616F10 | Extension Educator | 21,245.01 | 0.00 | 0.00 |
| 13C015 | 2022 Forest Stewardship | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 13D088 | UNH 4U - Voc Rehab | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 615F10 | PAT | 390,156.19 | 405,007.36 | 405,007.36 |
| 13D091 | C19-iLearn NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13D092 | Independent Living Part B Acce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D092 | Independent Living Part B Acce | 615F10 | PAT | 0.00 | 1,230.78 | 1,230.78 |
| 13D092 | Independent Living Part B Acce | 616F10 | Extension Educator | 0.00 | 430.77 | 430.77 |
| 13D092 | Independent Living Part B Acce | 617F10 | Operating Staff | 0.00 | 594.00 | 594.00 |
| 13D093 | Youth Mental Health First Aid | 616F10 | Extension Educator | 49,958.57 | 70,517.31 | 70,517.31 |
| 13D093 | Youth Mental Health First Aid | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D093 | Youth Mental Health First Aid | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13D095 | VR - UNH4U | 611F60 | Faculty NTT Research | 5,965.40 | 0.00 | 0.00 |
| 13D095 | VR - UNH4U | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13D095 | VR - UNH4U | 615F10 | PAT | 0.00 | 25,025.37 | 25,025.37 |
| 13D095 | VR - UNH4U | 617F10 | Operating Staff | 35,063.62 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,135.68 | 3,135.68 |
| 13F089 | Moose Population Dynamics | 611Q90 | Post Doc | 0.00 | 8,461.56 | 8,461.56 |
| 13F089 | Moose Population Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 616F10 | Extension Educator | 0.00 | 1,395.37 | 1,395.37 |
| 13F347 | Ext Wildlife Conservation | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 616F10 | Extension Educator | 0.00 | 444.39 | 444.39 |
| 13F348 | Proj 1B-Coverts Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 616F10 | Extension Educator | 0.00 | 289.73 | 289.73 |
| 13F351 | Proj IV: SGCN | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F352 | Rainbow Smelt Resource | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13F352 | Rainbow Smelt Resource | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 615F10 | PAT | 0.00 | 1,787.58 | 1,787.58 |
| 13F355 | Genomic Tools for Understandin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 61SNHO | Student Labor - Overtime | 27.50 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 61SNSH | Student Labor | 7,232.54 | 0.00 | 0.00 |
| 13F356 | EW139 Roseate | 61CPHX | Part Time Hourly | 0.00 | 3,111.88 | 3,111.88 |
| 13F356 | EW139 Roseate | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 615F10 | PAT | 0.00 | 11,761.55 | 11,761.55 |

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| 13F357 | T23R2P9 Tern Mgt. | 61CBHO | Part Time - Overtime | 0.00 | 3.41 | 3.41 |
| 13F357 | T23R2P9 Tern Mgt. | 61CPEX | Part Time Salary | 0.00 | 6,023.60 | 6,023.60 |
| 13F357 | T23R2P9 Tern Mgt. | 61CPHX | Part Time Hourly | 5,616.00 | 17,700.94 | 17,700.94 |
| 13F357 | T23R2P9 Tern Mgt. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F358 | ST1206 Pred. Mgt. | 61CPHX | Part Time Hourly | 0.00 | 459.90 | 459.90 |
| 13F358 | ST1206 Pred. Mgt. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,476.09 | 3,476.09 |
| 13F360 | Evaluating Furbearer Monitorin | 613N30 | Graduate Research Assistant | 0.00 | 21,510.56 | 21,510.56 |
| 13F360 | Evaluating Furbearer Monitorin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 61SNSH | Student Labor | (144.00) | 2,037.50 | 2,037.50 |
| 13F362 | Technical Information and Guid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F362 | Technical Information and Guid | 616F10 | Extension Educator | 42,409.53 | 41,593.52 | 41,593.52 |
| 13F362 | Technical Information and Guid | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F363 | Project II-Amanda Planning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F363 | Project II-Amanda Planning | 616F10 | Extension Educator | 15,654.19 | 15,407.03 | 15,407.03 |
| 13F364 | Project III-Amanda Species Hab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F364 | Project III-Amanda Species Hab | 616F10 | Extension Educator | 5,477.82 | 10,618.96 | 10,618.96 |
| 13F365 | Project IV-SGCN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F365 | Project IV-SGCN | 616F10 | Extension Educator | 6,195.60 | 6,971.28 | 6,971.28 |
| 13F366 | Coverts | 611PFS | [NSE] Faculty Semester/Term | 100.00 | 0.00 | 0.00 |
| 13F366 | Coverts | 616F10 | Extension Educator | 22,534.46 | 27,517.91 | 27,517.91 |
| 13F366 | Coverts | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 615F10 | PAT | 10,095.22 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 616F10 | Extension Educator | 2,894.40 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 61CPHX | Part Time Hourly | 280.00 | 1,345.00 | 1,345.00 |
| 13F367 | New Hampshire rainbow smelt re | 61SNSH | Student Labor | 240.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,630.01 | 1,294.87 | 1,294.87 |
| 13F368 | Quantifying Furbearer Populati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 613B90 | Graduate Summer Appoint-Research | 6,307.50 | 2,162.05 | 2,162.05 |
| 13F368 | Quantifying Furbearer Populati | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 61SNSH | Student Labor | 6,052.50 | 2,850.00 | 2,850.00 |
| 13F369 | Developing and Evaluating Nove | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,060.83 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 611Q90 | Post Doc | 2,325.67 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 613B90 | Graduate Summer Appoint-Research | 3,230.40 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 613N30 | Graduate Research Assistant | 21,140.56 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 615F10 | PAT | 8,698.98 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F370 | Year 2 ST1206 Pred. Mgt | 615F10 | PAT | 870.30 | 0.00 | 0.00 |
| 13F370 | Year 2 ST1206 Pred. Mgt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 615F10 | PAT | 4,726.00 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 615F10 | PAT | 5,484.15 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F373 | White and Seavey Islands Tern | 615F10 | PAT | 1,568.76 | 0.00 | 0.00 |
| 13F373 | White and Seavey Islands Tern | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 615F10 | PAT | 1,220.13 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 617F10 | Operating Staff | 348.61 | 0.00 | 0.00 |
| 13F375 | Tern Management | 615F10 | PAT | 1,220.15 | 0.00 | 0.00 |
| 13F375 | Tern Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13F375 | Tern Management | 617F10 | Operating Staff | 348.62 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13G102 | GRANIT 21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 615F10 | PAT | 55,804.64 | 41,011.43 | 41,011.43 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 61CPHX | Part Time Hourly | 4,686.25 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 61SNSH | Student Labor | 666.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 611F70 | Faculty NTT Clinical | 0.00 | 4,280.25 | 4,280.25 |
| 13H245 | STY-I Grant | 615F10 | PAT | 0.00 | 3,076.51 | 3,076.51 |
| 13H245 | STY-I Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 617BLG | Operating Staff-Longevity | 0.00 | 21.06 | 21.06 |
| 13H245 | STY-I Grant | 617F10 | Operating Staff | 0.00 | 1,032.26 | 1,032.26 |
| 13H245 | STY-I Grant | 61CPHX | Part Time Hourly | 0.00 | 63.00 | 63.00 |
| 13H245 | STY-I Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H264 | CORE FY20: OMBP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 615F10 | PAT | 0.00 | 1,223.18 | 1,223.18 |
| 13H268 | CORE FY20: State Opiod Respons | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 615F10 | PAT | 0.00 | 936.92 | 936.92 |
| 13H273 | DD Council - Think College | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 13H284 | Harm Reduction Education FY21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 615F10 | PAT | 0.00 | 10,833.54 | 10,833.54 |
| 13H286 | No Wrong Door YR 3 of 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 61SNSH | Student Labor | 180.00 | 400.00 | 400.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 615F10 | PAT | 0.00 | (229.66) | (229.66) |
| 13H292 | IOD Core FY21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 617F10 | Operating Staff | 0.00 | (0.19) | (0.19) |
| 13H294 | C19 Childcare Study and Dev Ct | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 615F10 | PAT | 0.00 | 1,561.54 | 1,561.54 |
| 13H296 | FY 21 Amend 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H298 | C19 Emergency COVID Rapid Resp | 615F10 | PAT | 7,077.34 | 20,610.10 | 20,610.10 |
| 13H298 | C19 Emergency COVID Rapid Resp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H298 | C19 Emergency COVID Rapid Resp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13H300 | C19 NH 4-H Youth Empowerment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H300 | C19 NH 4-H Youth Empowerment | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H300 | C19 NH 4-H Youth Empowerment | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H302 | C19 Supp'l CARES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H304 | Year 3 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,481.38 | 2,481.38 |
| 13H304 | Year 3 of 5 | 615F10 | PAT | (5,114.03) | 134,028.70 | 134,028.70 |
| 13H304 | Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H304 | Year 3 of 5 | 61CPEX | Part Time Salary | 0.00 | 12,290.26 | 12,290.26 |
| 13H304 | Year 3 of 5 | 61CPHX | Part Time Hourly | (413.21) | 20,291.37 | 20,291.37 |
| 13H304 | Year 3 of 5 | 61SNSH | Student Labor | 0.00 | 338.75 | 338.75 |
| 13H304 | Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H305 | STY-1 APG FY21 | 615F10 | PAT | 0.00 | 3,076.48 | 3,076.48 |
| 13H305 | STY-1 APG FY21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H305 | STY-1 APG FY21 | 617BLG | Operating Staff-Longevity | 0.00 | 18.60 | 18.60 |
| 13H305 | STY-1 APG FY21 | 617F10 | Operating Staff | 0.00 | 910.30 | 910.30 |
| 13H306 | STY-1 FY21 SOR | 615F10 | PAT | 0.00 | 8,075.79 | 8,075.79 |
| 13H306 | STY-1 FY21 SOR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H306 | STY-1 FY21 SOR | 617BLG | Operating Staff-Longevity | 0.00 | 21.32 | 21.32 |
| 13H306 | STY-1 FY21 SOR | 617F10 | Operating Staff | 0.00 | 1,064.77 | 1,064.77 |
| 13H307 | SHA SHP FY22 FUNDS | 615F10 | PAT | 0.00 | 42,148.86 | 42,148.86 |
| 13H307 | SHA SHP FY22 FUNDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 615F10 | PAT | 72,153.87 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 61CPHX | Part Time Hourly | 19,254.14 | 0.00 | 0.00 |
| 13H309 | Epi FY24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 611F60 | Faculty NTT Research | 0.00 | 22,627.44 | 22,627.44 |
| 13H310 | EPI FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 615F10 | PAT | 0.00 | 9,153.85 | 9,153.85 |
| 13H310 | EPI FY22 | 61CPHX | Part Time Hourly | 0.00 | 17,177.88 | 17,177.88 |
| 13H311 | C19 Childcare Study and Dev. C | 61CPHX | Part Time Hourly | 3,555.00 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 61SNHO | Student Labor - Overtime | 143.82 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 61SNSH | Student Labor | 16,806.14 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,961.00 | 9,961.00 |
| 13H313 | FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | 615F10 | PAT | 0.00 | 15,615.41 | 15,615.41 |
| 13H313 | FY22 | 61CPHX | Part Time Hourly | 0.00 | 1,687.50 | 1,687.50 |
| 13H315 | CORE HIT FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H316 | CORE MOMM FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 615F10 | PAT | 0.00 | 8,113.91 | 8,113.91 |
| 13H319 | Amy Hollar | 616F10 | Extension Educator | 0.00 | 107,758.69 | 107,758.69 |
| 13H319 | Amy Hollar | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 61CPEX | Part Time Salary | 0.00 | 432.19 | 432.19 |
| 13H319 | Amy Hollar | 61CPHX | Part Time Hourly | 0.00 | 11,897.66 | 11,897.66 |
| 13H319 | Amy Hollar | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 350.32 | 350.32 |
| 13H319 | Amy Hollar | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H320 | C19 Waste Water Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,745.83 | 3,619.24 | 3,619.24 |
| 13H320 | C19 Waste Water Testing | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13H320 | C19 Waste Water Testing | 61CPHX | Part Time Hourly | 69.00 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 615F10 | PAT | 40,364.65 | 62,053.65 | 62,053.65 |
| 13H321 | Commum Collab Yrs 4 & 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 617F10 | Operating Staff | 16.09 | 0.00 | 0.00 |
| 13H322 | STY-1 FY22 SOR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H323 | STY-1APG FY22 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13H323 | STY-1APG FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H324 | CORE Fy22 Electronic Health Record | 615F10 | PAT | 0.00 | 108,077.97 | 108,077.97 |
| 13H324 | CORE Fy22 Electronic Health Record | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 61SNSH | Student Labor | 0.00 | 82.50 | 82.50 |
| 13H325 | CORE MOMM | 615F10 | PAT | 0.00 | 14,623.49 | 14,623.49 |
| 13H325 | CORE MOMM | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H326 | CORE OMBP FY22 | 615F10 | PAT | (285.01) | 181,333.05 | 181,333.05 |
| 13H326 | CORE OMBP FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H326 | CORE OMBP FY22 | 618FBN | Other bonuses with full fringe | 0.00 | 125.00 | 125.00 |
| 13H326 | CORE OMBP FY22 | 61CPEX | Part Time Salary | 0.00 | 25,976.98 | 25,976.98 |
| 13H326 | CORE OMBP FY22 | 61SNSH | Student Labor | 0.00 | 428.50 | 428.50 |
| 13H326 | CORE OMBP FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H327 | CORE SOR FY22 | 615F10 | PAT | 0.00 | 136,205.29 | 136,205.29 |
| 13H327 | CORE SOR FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H327 | CORE SOR FY22 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H327 | CORE SOR FY22 | 61SNSH | Student Labor | 0.00 | 183.75 | 183.75 |
| 13H327 | CORE SOR FY22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 614F10 | Academic Administrator | 0.00 | 9,354.47 | 9,354.47 |
| 13H328 | IOD CORE FY22 | 615F10 | PAT | 0.00 | 97,328.92 | 97,328.92 |
| 13H328 | IOD CORE FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 617BHO | Operating Staff-Overtime | 0.00 | 41.99 | 41.99 |
| 13H328 | IOD CORE FY22 | 617F10 | Operating Staff | 0.00 | 21,404.90 | 21,404.90 |
| 13H328 | IOD CORE FY22 | 61CPHX | Part Time Hourly | 182.00 | 2,918.50 | 2,918.50 |
| 13H329 | Year 4 of 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,976.08 | 10,976.08 |
| 13H329 | Year 4 of 4 | 611F70 | Faculty NTT Clinical | 0.00 | 15,669.93 | 15,669.93 |
| 13H329 | Year 4 of 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,060.16 | 24,060.16 |
| 13H330 | Year 2 funding | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,190.48 | 13,190.48 |
| 13H330 | Year 2 funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 617BLG | Operating Staff-Longevity | 0.00 | 280.33 | 280.33 |
| 13H330 | Year 2 funding | 617F10 | Operating Staff | 0.00 | 2,487.44 | 2,487.44 |
| 13H330 | Year 2 funding | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 61CPEX | Part Time Salary | 0.00 | 16,000.00 | 16,000.00 |
| 13H331 | SNAP-Ed | 615F10 | PAT | 0.00 | 23,814.04 | 23,814.04 |
| 13H331 | SNAP-Ed | 616F10 | Extension Educator | (26.39) | 273,297.41 | 273,297.41 |
| 13H331 | SNAP-Ed | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H331 | SNAP-Ed | 61CPEX | Part Time Salary | 0.00 | 8.46 | 8.46 |
| 13H331 | SNAP-Ed | 61CPHX | Part Time Hourly | 0.00 | 1,883.28 | 1,883.28 |
| 13H331 | SNAP-Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H332 | C19 Covid-19 Vaccination Proje | 615F10 | PAT | 30,189.27 | 32,203.43 | 32,203.43 |
| 13H332 | C19 Covid-19 Vaccination Proje | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 611F70 | Faculty NTT Clinical | 59,708.45 | 40,812.69 | 40,812.69 |
| 13H333 | Technical Assistance and Train | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 614F10 | Academic Administrator | 9,564.98 | 6,615.00 | 6,615.00 |
| 13H333 | Technical Assistance and Train | 615F10 | PAT | 197,058.86 | 89,065.90 | 89,065.90 |
| 13H333 | Technical Assistance and Train | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 617BHO | Operating Staff-Overtime | 23.92 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 617BLG | Operating Staff-Longevity | 853.74 | 209.67 | 209.67 |
| 13H333 | Technical Assistance and Train | 617F10 | Operating Staff | 27,866.45 | 10,478.86 | 10,478.86 |
| 13H333 | Technical Assistance and Train | 61CPHX | Part Time Hourly | 0.00 | 290.76 | 290.76 |
| 13H333 | Technical Assistance and Train | 61SNSH | Student Labor | 1,390.75 | 547.25 | 547.25 |
| 13H333 | Technical Assistance and Train | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 615F10 | PAT | 15,088.39 | 8,243.39 | 8,243.39 |
| 13H334 | Drug Overdose Fatality Review | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 61CPHX | Part Time Hourly | 1,227.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 61KBAW | OTP - Honor & Recog Awrd | 16,000.00 | 15,000.00 | 15,000.00 |
| 13H335 | C19 COVID: Child Care Achievin | 61SNSH | Student Labor | 1,724.25 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 615F10 | PAT | 61,542.78 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 61SNSH | Student Labor | 95.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 615F10 | PAT | 24,626.32 | 0.00 | 0.00 |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 615F10 | PAT | 45,820.14 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 615F10 | PAT | 244,325.96 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 61CPEX | Part Time Salary | 2,890.99 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 61SNSH | Student Labor | 1,826.50 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 615F10 | PAT | 0.00 | 8,555.66 | 8,555.66 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 61SNSH | Student Labor | 0.00 | 13.00 | 13.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 615F10 | PAT | 53,444.25 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 61SNSH | Student Labor | 102.75 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 611F70 | Faculty NTT Clinical | 5,739.07 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 615F10 | PAT | 38,567.44 | 9,457.28 | 9,457.28 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 617BLG | Operating Staff-Longevity | 29.58 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 617F10 | Operating Staff | 739.48 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 615F10 | PAT | 27,947.32 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 61CPEX | Part Time Salary | 7,066.87 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 61SNSH | Student Labor | 167.75 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 900.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 611BXM | Supplemental-Other-Misc | 1,000.01 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 611F60 | Faculty NTT Research | 6,688.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 615F10 | PAT | 181,682.96 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 61CPHX | Part Time Hourly | 6,470.97 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 61SNSH | Student Labor | 256.75 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 611F60 | Faculty NTT Research | 21,288.48 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 615F10 | PAT | 64,445.52 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 617BHO | Operating Staff-Overtime | 48.56 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 617F10 | Operating Staff | 25,468.41 | 0.00 | 0.00 |
| 13H352 | CORE FY 2024 thru 6-30-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,373.42 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 611F70 | Faculty NTT Clinical | 16,254.17 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 615F10 | PAT | 19,107.67 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 616F10 | Extension Educator | 448,129.93 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 618FBN | Other bonuses with full fringe | 600.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 61CPEX | Part Time Salary | 96.94 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 61CPHX | Part Time Hourly | 15,702.20 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 61SNSH | Student Labor | 5,217.60 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 615F10 | PAT | 47,039.68 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 615F10 | PAT | 26,667.18 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 61SNSH | Student Labor | 140.00 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H358 | Money Follows the Person 2023 | 615F10 | PAT | 28,879.10 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 61KBBN | OTP-Bonus & Recruit-other than fac | 249.99 | 0.00 | 0.00 |
| 13H360 | ECHO Peer Workforce Cross | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H362 | SOR TA FY23 and FY24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 4,304.03 | 4,304.03 |
| 13J075 | Bringing uSafeUS to all NH Pos | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J078 | Existing VOCA Projects | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13J078 | Existing VOCA Projects | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 11,111.12 | 11,111.12 |
| 13J079 | Bringing uSafeUS to all NH Pos | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,718.76 | 3,718.76 |
| 13J079 | Bringing uSafeUS to all NH Pos | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 611Q90 | Post Doc | 0.00 | 4,671.58 | 4,671.58 |
| 13J079 | Bringing uSafeUS to all NH Pos | 615F10 | PAT | 0.00 | 68,474.81 | 68,474.81 |
| 13J079 | Bringing uSafeUS to all NH Pos | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 61CPEX | Part Time Salary | 0.00 | 5,500.24 | 5,500.24 |
| 13J079 | Bringing uSafeUS to all NH Pos | 61CPHX | Part Time Hourly | 0.00 | 19,605.50 | 19,605.50 |
| 13J079 | Bringing uSafeUS to all NH Pos | 61SNSH | Student Labor | 0.00 | 2,482.50 | 2,482.50 |
| 13J079 | Bringing uSafeUS to all NH Pos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 611BXR | Supplemental-SR (A-Funds) | 4,807.69 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 611F15 | Fac Tenure Track AAUP (UNH) | 1,635.34 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 615F10 | PAT | 63,505.73 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 61CPEX | Part Time Salary | 4,000.01 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 61CPHX | Part Time Hourly | 11,965.23 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 61SNSH | Student Labor | 3,740.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13R072 | Forest Resource Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.00 | 2,000.00 |
| 13R297 | Diameter Bioreactor (VDB) | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 615F10 | PAT | 0.00 | (1,093.45) | (1,093.45) |
| 13R301 | 2019-2021 SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61CBHO | Part Time - Overtime | 0.00 | 17.67 | 17.67 |
| 13R301 | 2019-2021 SBDC | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 615F10 | PAT | 406.74 | 21,871.53 | 21,871.53 |
| 13R302 | NHIRC Admin SBIR-STTR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 61KBBN | OTP-Bonus & Recruit-other than fac | 116.05 | 6,466.61 | 6,466.61 |
| 13R305 | NHIRC Dagan | 611F60 | Faculty NTT Research | 1,910.52 | 0.00 | 0.00 |
| 13R305 | NHIRC Dagan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R305 | NHIRC Dagan | 611Q90 | Post Doc | 0.00 | 4,160.32 | 4,160.32 |
| 13R307 | NHIRC Revision Military | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,288.89 | 3,454.94 | 3,454.94 |
| 13R309 | NHIRC: Expanded Markets and Ca | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 613B90 | Graduate Summer Appoint-Research | 4,430.81 | 8,951.28 | 8,951.28 |
| 13R309 | NHIRC: Expanded Markets and Ca | 613N30 | Graduate Research Assistant | 0.00 | 20,640.36 | 20,640.36 |
| 13R309 | NHIRC: Expanded Markets and Ca | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 613N30 | Graduate Research Assistant | 0.00 | 9,456.25 | 9,456.25 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13R310 | NHIRC: Unmanned System Sensing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 61SNSH | Student Labor | 0.00 | 8,990.98 | 8,990.98 |
| 13R311 | 2021-2023 SBDC | 615F10 | PAT | 243,072.46 | 242,303.41 | 242,303.41 |
| 13R311 | 2021-2023 SBDC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R311 | 2021-2023 SBDC | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13R311 | 2021-2023 SBDC | 61CBHO | Part Time - Overtime | 7.71 | 21.25 | 21.25 |
| 13R311 | 2021-2023 SBDC | 61CBHX | Part Time Hourly (w/ status) | 23,254.93 | 29,496.56 | 29,496.56 |
| 13R311 | 2021-2023 SBDC | 61CPHX | Part Time Hourly | 11,587.81 | 0.00 | 0.00 |
| 13R311 | 2021-2023 SBDC | 61DTHX | Full Time Temp - Hourly | 25,433.66 | 19,885.97 | 19,885.97 |
| 13R311 | 2021-2023 SBDC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 934.98 | 934.98 |
| 13R311 | 2021-2023 SBDC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 615F10 | PAT | 64,906.11 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 61CPHX | Part Time Hourly | 8,783.75 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 61SNSH | Student Labor | 510.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13RX06 | FY 2006 STATE FORESTRY SUPPORT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX08 | FY 2008 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX09 | FY 2009 State Forestry Support | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX10 | FY 2010 State Forestry Support | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX11 | FY 2011 State Forestry Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX12 | FY 2012 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13RX13 | FY 2013 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13RX21 | FY 2021 State Forestry Support | 616F10 | Extension Educator | 0.00 | 0.01 | 0.01 |
| 13RX22 | FY 2022 State Forestry Support | 616F10 | Extension Educator | 0.00 | 115,000.08 | 115,000.08 |
| 13RX22 | FY 2022 State Forestry Support | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13RX23 | FY23 State Forestry Support | 616F10 | Extension Educator | 115,000.06 | 0.00 | 0.00 |
| 13RX23 | FY23 State Forestry Support | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 61CPHX | Part Time Hourly | 0.00 | 104.84 | 104.84 |
| 13S066 | Itelligence Liaison Officer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 61CPHX | Part Time Hourly | 0.00 | 89.88 | 89.88 |
| 13S067 | Intelligence Liaison Officer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S070 | 2019 ILO #1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S070 | 2019 ILO #1 | 61CPHX | Part Time Hourly | 0.00 | (5,286.89) | (5,286.89) |
| 13S071 | 2019 ILO #2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S071 | 2019 ILO #2 | 61CPHX | Part Time Hourly | 0.00 | 19,804.09 | 19,804.09 |
| 13S074 | 2020 UNH Seat Belt Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13S075 | 2020 Attitude Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S079 | LETPA-IL02 | 61CPHX | Part Time Hourly | 11,272.18 | 16,595.91 | 16,595.91 |
| 13S079 | LETPA-IL02 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S080 | LETPA-IL01 | 61CPHX | Part Time Hourly | 0.00 | 27,868.09 | 27,868.09 |
| 13S080 | LETPA-IL01 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 615F10 | PAT | 0.00 | 11,258.32 | 11,258.32 |
| 13S083 | 2021 NH Seat Belt Observation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 617BHO | Operating Staff-Overtime | 0.00 | 19.39 | 19.39 |
| 13S083 | 2021 NH Seat Belt Observation | 617F10 | Operating Staff | 0.00 | 1,470.78 | 1,470.78 |
| 13S083 | 2021 NH Seat Belt Observation | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 615F10 | PAT | 0.00 | 3,122.59 | 3,122.59 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S087 | 2021 FFW Law Enforcement Terro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S087 | 2021 FFW Law Enforcement Terro | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13S087 | 2021 FFW Law Enforcement Terro | 61CPHX | Part Time Hourly | 25,589.82 | 0.00 | 0.00 |
| 13S088 | 2021 FFW Law Enforcement Terro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S088 | 2021 FFW Law Enforcement Terro | 61CPHX | Part Time Hourly | 20,224.17 | 10,740.08 | 10,740.08 |
| 13S089 | 2022 Seat Belt Observation Sur | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 615F10 | PAT | 11,406.10 | 3,786.32 | 3,786.32 |
| 13S089 | 2022 Seat Belt Observation Sur | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 617BHO | Operating Staff-Overtime | 201.88 | 1,610.90 | 1,610.90 |
| 13S089 | 2022 Seat Belt Observation Sur | 617F10 | Operating Staff | 873.01 | 2,425.98 | 2,425.98 |
| 13S089 | 2022 Seat Belt Observation Sur | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 61CPHX | Part Time Hourly | 0.00 | 1,474.75 | 1,474.75 |
| 13S089 | 2022 Seat Belt Observation Sur | 61SNHO | Student Labor - Overtime | 0.00 | 379.84 | 379.84 |
| 13S089 | 2022 Seat Belt Observation Sur | 61SNSH | Student Labor | 0.00 | 4,955.50 | 4,955.50 |
| 13S089 | 2022 Seat Belt Observation Sur | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S091 | ILO Program-Petrin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S092 | ILO Program-Swett | 61CPHX | Part Time Hourly | 18,786.83 | 0.00 | 0.00 |
| 13S092 | ILO Program-Swett | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 615F10 | PAT | 4,690.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 617BHO | Operating Staff-Overtime | 231.64 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 617F10 | Operating Staff | 3,065.08 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 61CPHX | Part Time Hourly | 1,793.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 61SNHO | Student Labor - Overtime | 908.71 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 61SNSH | Student Labor | 9,760.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 615F10 | PAT | 57.20 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 615F10 | PAT | 0.00 | (14,630.42) | (14,630.42) |
| 13T093 | SADES RSMS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 615F10 | PAT | 0.00 | 2,780.31 | 2,780.31 |
| 13T094 | SADES Ped | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 615F10 | PAT | 0.00 | 3,096.33 | 3,096.33 |
| 13T096 | SADES Stream | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 615F10 | PAT | 0.00 | 1,884.19 | 1,884.19 |
| 13T098 | SADES Pavement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 613N30 | Graduate Research Assistant | 0.00 | 2,187.17 | 2,187.17 |
| 13T099 | Permeafor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,113.47 | 5,113.47 |
| 13T100 | RAC-Smart Rock | 613N30 | Graduate Research Assistant | 0.00 | 8,748.85 | 8,748.85 |
| 13T100 | RAC-Smart Rock | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,465.87 | 2,465.87 |
| 13T101 | Culvert Low Flow Hydraulics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 61SNSH | Student Labor | 0.00 | 3,120.50 | 3,120.50 |
| 13T101 | Culvert Low Flow Hydraulics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,060.90 | 4,338.07 | 4,338.07 |
| 13T102 | Monitoring Engineered Log Jam | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 617BLG | Operating Staff-Longevity | 12.51 | 33.96 | 33.96 |
| 13T102 | Monitoring Engineered Log Jam | 617F10 | Operating Staff | 637.15 | 2,348.81 | 2,348.81 |
| 13T102 | Monitoring Engineered Log Jam | 61CBHO | Part Time - Overtime | 20.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T102 | Monitoring Engineered Log Jam | 61CPHX | Part Time Hourly | 7,710.01 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 615F10 | PAT | 1,244.27 | 5,748.47 | 5,748.47 |
| 13T106 | SADES Guardrail | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,682.24 | 6,682.24 |
| 13T108 | T2 Workshops | 615F10 | PAT | 0.00 | 9,585.98 | 9,585.98 |
| 13T108 | T2 Workshops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 617F10 | Operating Staff | 0.00 | 748.12 | 748.12 |
| 13T108 | T2 Workshops | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 61CPHX | Part Time Hourly | 0.00 | 4,202.42 | 4,202.42 |
| 13T108 | T2 Workshops | 61SNSH | Student Labor | 0.00 | 1,788.34 | 1,788.34 |
| 13T108 | T2 Workshops | 61SNWS | College Work Study | 0.00 | 97.45 | 97.45 |
| 13T108 | T2 Workshops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 615F10 | PAT | 0.00 | 9,586.03 | 9,586.03 |
| 13T109 | T2-Outreach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 617F10 | Operating Staff | 0.00 | 748.12 | 748.12 |
| 13T109 | T2-Outreach | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 61CPHX | Part Time Hourly | 0.00 | 853.36 | 853.36 |
| 13T109 | T2-Outreach | 61SNSH | Student Labor | 0.00 | 1,064.65 | 1,064.65 |
| 13T109 | T2-Outreach | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 615F10 | PAT | 0.00 | 9,090.07 | 9,090.07 |
| 13T110 | T2-SADES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T111 | SADES Training | 615F10 | PAT | 0.00 | 4,638.95 | 4,638.95 |
| 13T111 | SADES Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T112 | SADES Support | 615F10 | PAT | 0.00 | 7,568.07 | 7,568.07 |
| 13T112 | SADES Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T115 | Statewide GRANIT GIS Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T116 | SADES Task Order #012 Detailed CCDS | 615F10 | PAT | 0.00 | 3,231.98 | 3,231.98 |
| 13T116 | SADES Task Order #012 Detailed CCDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 615F10 | PAT | 0.00 | 4,715.77 | 4,715.77 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T118 | New Hampshire National Summer | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,006.16 | 3,006.16 |
| 13T118 | New Hampshire National Summer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T118 | New Hampshire National Summer | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,730.48 | 4,730.48 |
| 13T118 | New Hampshire National Summer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T118 | New Hampshire National Summer | 61CBHO | Part Time - Overtime | 0.00 | 4.68 | 4.68 |
| 13T118 | New Hampshire National Summer | 61CPEX | Part Time Salary | 0.00 | 11,850.00 | 11,850.00 |
| 13T118 | New Hampshire National Summer | 61CPHX | Part Time Hourly | 0.00 | 2,062.34 | 2,062.34 |
| 13T118 | New Hampshire National Summer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T119 | Use of drilling parameters for | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,884.08 | 5,116.56 | 5,116.56 |
| 13T119 | Use of drilling parameters for | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 613B90 | Graduate Summer Appoint-Research | 6,661.58 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 613N30 | Graduate Research Assistant | 10,624.38 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,877.23 | 2,809.08 | 2,809.08 |
| 13T120 | WQ Test Site & Public Outreach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 615F10 | PAT | 0.00 | 2,111.41 | 2,111.41 |
| 13T120 | WQ Test Site & Public Outreach | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 617F10 | Operating Staff | 1,766.95 | 7,687.93 | 7,687.93 |
| 13T120 | WQ Test Site & Public Outreach | 61SNSH | Student Labor | 0.00 | 2,968.25 | 2,968.25 |
| 13T121 | New Hampshire 2021 Orthi Colle | 615F10 | PAT | 0.00 | 1,083.79 | 1,083.79 |
| 13T121 | New Hampshire 2021 Orthi Colle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T121 | New Hampshire 2021 Orthi Colle | 61SNSH | Student Labor | 446.25 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,215.40 | 1,784.62 | 1,784.62 |
| 13T122 | LTAP Workshops | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 615F10 | PAT | 43,180.61 | 28,603.20 | 28,603.20 |
| 13T122 | LTAP Workshops | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 617F10 | Operating Staff | 17,697.83 | 1,967.32 | 1,967.32 |
| 13T122 | LTAP Workshops | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 61CBHO | Part Time - Overtime | 2.67 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 61CPHX | Part Time Hourly | 23,762.88 | 15,868.68 | 15,868.68 |
| 13T122 | LTAP Workshops | 61SNSH | Student Labor | 15,560.60 | 6,983.16 | 6,983.16 |
| 13T123 | LTAP Outreach Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,215.41 | 1,784.64 | 1,784.64 |
| 13T123 | LTAP Outreach Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 615F10 | PAT | 43,180.73 | 28,603.25 | 28,603.25 |
| 13T123 | LTAP Outreach Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 617F10 | Operating Staff | 17,708.97 | 1,967.31 | 1,967.31 |
| 13T123 | LTAP Outreach Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 61CBHO | Part Time - Overtime | 0.67 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 61CPHX | Part Time Hourly | 6,834.61 | 8,337.08 | 8,337.08 |
| 13T123 | LTAP Outreach Services | 61SNSH | Student Labor | 5,816.64 | 5,832.85 | 5,832.85 |
| 13T124 | SADES Maintenance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,430.81 | 3,569.26 | 3,569.26 |
| 13T124 | SADES Maintenance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 615F10 | PAT | 78,173.18 | 46,996.16 | 46,996.16 |
| 13T124 | SADES Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 613B90 | Graduate Summer Appoint-Research | 2,232.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 61CBHO | Part Time - Overtime | 529.29 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 61CPEX | Part Time Salary | 11,519.31 | 831.20 | 831.20 |
| 13T126 | NH National Summer Transportat | 61CPHX | Part Time Hourly | 4,164.62 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T128 | SADES Task Order #013: Overhea | 615F10 | PAT | 7,562.98 | 0.00 | 0.00 |
| 13T128 | SADES Task Order #013: Overhea | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 615F10 | PAT | 3,573.94 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T131 | Reduce Concrete Cracking throu | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T131 | Reduce Concrete Cracking throu | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T131 | Reduce Concrete Cracking throu | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 61CPEX | Part Time Salary | 56.25 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 61CPHX | Part Time Hourly | 2,256.79 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T134 | Task 0010-2-27-23 to 2-27-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13T136 | SADES Task Order #017: Viewers | 615F10 | PAT | 2,515.31 | 0.00 | 0.00 |
| 13T136 | SADES Task Order #017: Viewers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |

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| 13V194 | NH GRANIT LIDAR Data Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 611F60 | Faculty NTT Research | 0.00 | 2,113.19 | 2,113.19 |
| 13V204 | PTAPP: Phase 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 615F10 | PAT | 0.00 | 8,942.60 | 8,942.60 |
| 13V204 | PTAPP: Phase 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 617F10 | Operating Staff | 0.00 | 3,401.88 | 3,401.88 |
| 13V204 | PTAPP: Phase 3 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 616.05 | 616.05 |
| 13V205 | Nature-Based Coastal Infra | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61CPHX | Part Time Hourly | 0.00 | 805.99 | 805.99 |
| 13V205 | Nature-Based Coastal Infra | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNSH | Student Labor | 0.00 | 2,142.00 | 2,142.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 611F60 | Faculty NTT Research | 2,949.70 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 615F10 | PAT | 0.00 | 1,986.35 | 1,986.35 |
| 13V219 | Great Bay Waterbody | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 617BHO | Operating Staff-Overtime | 291.26 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 617F10 | Operating Staff | 867.40 | 295.48 | 295.48 |
| 13V219 | Great Bay Waterbody | 61CPHX | Part Time Hourly | 2,871.79 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 611F60 | Faculty NTT Research | 0.00 | 11,628.65 | 11,628.65 |
| 13V224 | Nutrient Pollution Implement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 615F10 | PAT | 0.00 | 8,927.48 | 8,927.48 |
| 13V224 | Nutrient Pollution Implement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 617F10 | Operating Staff | 0.00 | 824.10 | 824.10 |
| 13V224 | Nutrient Pollution Implement | 61CPHX | Part Time Hourly | 0.00 | 8,544.50 | 8,544.50 |
| 13V226 | Classroom School Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 616F10 | Extension Educator | 0.00 | 1,962.20 | 1,962.20 |
| 13V229 | Leveraging Natural Resources | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 61CPHX | Part Time Hourly | 0.00 | 3,019.50 | 3,019.50 |
| 13V229 | Leveraging Natural Resources | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 13V230 | Seagrass Health 2019 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13V238 | Coast Shift: NH Seacoast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V238 | Coast Shift: NH Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V243 | Coastal Communities & Climate | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 13V243 | Coastal Communities & Climate | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V244 | Stone Wall Mapper Training | 616F10 | Extension Educator | 0.00 | 11.07 | 11.07 |
| 13V244 | Stone Wall Mapper Training | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 616F10 | Extension Educator | 0.00 | 1,469.80 | 1,469.80 |
| 13V245 | Volunteer Beach Profiling | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 61CPHX | Part Time Hourly | 0.00 | 412.50 | 412.50 |
| 13V247 | Maintaining and Enhancing the | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13V247 | Maintaining and Enhancing the | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V250 | Surficial Geology Legacy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V250 | Surficial Geology Legacy | 615F10 | PAT | 0.00 | 2,034.92 | 2,034.92 |
| 13V251 | NHDES SNHWS Nitrification Stud | 613B90 | Graduate Summer Appoint-Research | 6,120.83 | 7,101.38 | 7,101.38 |
| 13V251 | NHDES SNHWS Nitrification Stud | 613N30 | Graduate Research Assistant | 0.00 | 5,412.21 | 5,412.21 |
| 13V251 | NHDES SNHWS Nitrification Stud | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | 61CPHX | Part Time Hourly | 1,368.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V251 | NHDES SNHWS Nitrification Stud | 61SNHO | Student Labor - Overtime | 0.00 | 1.38 | 1.38 |
| 13V251 | NHDES SNHWS Nitrification Stud | 61SNSH | Student Labor | 2,396.25 | 2,565.08 | 2,565.08 |
| 13V251 | NHDES SNHWS Nitrification Stud | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V253 | UNH Model Review and Drought | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,730.99) | (1,730.99) |
| 13V253 | UNH Model Review and Drought | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V254 | Scaling Up Living Shoreline St | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,698.98 | 17,698.98 |
| 13V254 | Scaling Up Living Shoreline St | 611F60 | Faculty NTT Research | 0.00 | 33,865.82 | 33,865.82 |
| 13V254 | Scaling Up Living Shoreline St | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V254 | Scaling Up Living Shoreline St | 613N30 | Graduate Research Assistant | 0.00 | 7,660.22 | 7,660.22 |
| 13V254 | Scaling Up Living Shoreline St | 61CPHX | Part Time Hourly | 0.00 | 19,523.51 | 19,523.51 |
| 13V254 | Scaling Up Living Shoreline St | 61SNSH | Student Labor | (216.00) | 6,289.75 | 6,289.75 |
| 13V256 | Raymond Grizzle Fund | 611F60 | Faculty NTT Research | 0.00 | 2,283.57 | 2,283.57 |
| 13V256 | Raymond Grizzle Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V256 | Raymond Grizzle Fund | 615F10 | PAT | 247.63 | 6,787.74 | 6,787.74 |
| 13V256 | Raymond Grizzle Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V257 | Thomas Gregory Fund | 615F10 | PAT | 1,236.92 | 6,331.16 | 6,331.16 |
| 13V257 | Thomas Gregory Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V257 | Thomas Gregory Fund | 61CBHO | Part Time - Overtime | 0.00 | 20.00 | 20.00 |
| 13V257 | Thomas Gregory Fund | 61CPHX | Part Time Hourly | (1,096.25) | 22,041.25 | 22,041.25 |
| 13V258 | David Burdick Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,699.44 | 4,699.44 |
| 13V258 | David Burdick Fund | 611F60 | Faculty NTT Research | 0.00 | 4,061.53 | 4,061.53 |
| 13V258 | David Burdick Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V258 | David Burdick Fund | 615F10 | PAT | (295.78) | 4,297.88 | 4,297.88 |
| 13V258 | David Burdick Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V258 | David Burdick Fund | 61CPHX | Part Time Hourly | 14,797.76 | 760.75 | 760.75 |
| 13V258 | David Burdick Fund | 61SNSH | Student Labor | 676.58 | 1,809.25 | 1,809.25 |
| 13V259 | Michael Routhier Fund | 615F10 | PAT | 716.93 | 6,345.63 | 6,345.63 |
| 13V259 | Michael Routhier Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V259 | Michael Routhier Fund | 61CPHX | Part Time Hourly | 0.00 | 3,201.00 | 3,201.00 |
| 13V260 | Coastal Viewer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V260 | Coastal Viewer | 615F10 | PAT | 0.00 | 4,288.38 | 4,288.38 |
| 13V260 | Coastal Viewer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V261 | Volunteer Beach Profiling YR 6 | 616F10 | Extension Educator | 790.12 | 18,551.79 | 18,551.79 |
| 13V261 | Volunteer Beach Profiling YR 6 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V262 | Larry Ward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V262 | Larry Ward | 61CPHX | Part Time Hourly | 0.00 | 20,290.00 | 20,290.00 |
| 13V263 | Coastal Communities and Climat | 616F10 | Extension Educator | 0.00 | 7,210.36 | 7,210.36 |
| 13V263 | Coastal Communities and Climat | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V264 | NH Environmental Health Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V264 | NH Environmental Health Study | 615F10 | PAT | 0.00 | 27,015.13 | 27,015.13 |
| 13V265 | Advancing scale-appropriate cl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 616F10 | Extension Educator | 48,987.07 | 18,276.89 | 18,276.89 |
| 13V265 | Advancing scale-appropriate cl | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 61CPHX | Part Time Hourly | 0.00 | 761.64 | 761.64 |
| 13V266 | Lead in School and Childcare F | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V266 | Lead in School and Childcare F | 615F10 | PAT | 20,228.65 | 0.00 | 0.00 |
| 13V267 | Flood Smart Seacoast | 616F10 | Extension Educator | 5,511.39 | 2,998.44 | 2,998.44 |
| 13V267 | Flood Smart Seacoast | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V268 | Nitrogen Loading Indicator for | 615F10 | PAT | 15,493.34 | 6,190.64 | 6,190.64 |
| 13V268 | Nitrogen Loading Indicator for | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,680.02 | 3,462.37 | 3,462.37 |
| 13V269 | Assessments and Prioritixzatio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 613B90 | Graduate Summer Appoint-Research | 5,098.42 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 61CPHX | Part Time Hourly | 2,516.00 | 1,868.00 | 1,868.00 |
| 13V269 | Assessments and Prioritixzatio | 61SNSH | Student Labor | 0.00 | 37.50 | 37.50 |
| 13V270 | NHDES Field Season 2021 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,441.04 | 1,291.97 | 1,291.97 |
| 13V271 | Completing Stream Crossing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 613B90 | Graduate Summer Appoint-Research | 8,936.07 | 2,475.00 | 2,475.00 |
| 13V271 | Completing Stream Crossing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 61SNHO | Student Labor - Overtime | 524.79 | 0.00 | 0.00 |

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| 13V271 | Completing Stream Crossing | 61SNSH | Student Labor | 79,495.75 | 12,212.00 | 12,212.00 |
| 13V271 | Completing Stream Crossing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V272 | Running HAB samples for NHDES | 61SNSH | Student Labor | 652.50 | 0.00 | 0.00 |
| 13V272 | Running HAB samples for NHDES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 615F10 | PAT | 4,388.53 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 611F60 | Faculty NTT Research | 2,981.97 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 616F10 | Extension Educator | 18,801.15 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V276 | UNH Cooperative Extension-NH S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V276 | UNH Cooperative Extension-NH S | 616F10 | Extension Educator | 7,140.62 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,384.78 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 61CBHO | Part Time - Overtime | 25.96 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 61CPHX | Part Time Hourly | 16,345.00 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 611F60 | Faculty NTT Research | 4,223.45 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 615F10 | PAT | 11,880.04 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 617BLG | Operating Staff-Longevity | 14.41 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 617F10 | Operating Staff | 3,105.31 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 61CPHX | Part Time Hourly | 4,832.50 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 615F10 | PAT | 10,991.56 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 617BLG | Operating Staff-Longevity | 84.44 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 617F10 | Operating Staff | 4,222.55 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 61CPHX | Part Time Hourly | 2,812.50 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,802.47 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 611F60 | Faculty NTT Research | 5,262.62 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 611F60 | Faculty NTT Research | 3,968.18 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 61CPHX | Part Time Hourly | 1,702.83 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V282 | Expert Panel for Septic System | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V283 | 2023 NHDES Cyanotoxin quantifi | 616F10 | Extension Educator | 2,616.73 | 0.00 | 0.00 |
| 13V283 | 2023 NHDES Cyanotoxin quantifi | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V284 | UNH Cooperative Extension - NH | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V286 | Work Item #2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13V287 | Work Item #3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 615F10 | PAT | 671.36 | 7,260.87 | 7,260.87 |
| 13Z150 | Website nhhealthcost.nh.gov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 615F10 | PAT | 0.00 | 5,350.46 | 5,350.46 |
| 13Z159 | Agency Map Viewers Pilot Proje | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,297.49 | 6,297.49 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 611F60 | Faculty NTT Research | 0.00 | 18,132.02 | 18,132.02 |

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| 13Z162 | GRANIT Clearinghouse Enhanceme | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 615F10 | PAT | 0.00 | 71,296.77 | 71,296.77 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 61CPHX | Part Time Hourly | (293.32) | 8,691.25 | 8,691.25 |
| 13Z163 | C19 CARES Act Support for UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z163 | C19 CARES Act Support for UNH | 61CPHX | Part Time Hourly | 0.00 | 273.48 | 273.48 |
| 13Z164 | The New Hampshire Italian Amer | 61CPEX | Part Time Salary | 0.00 | 350.00 | 350.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 61CPHX | Part Time Hourly | 6,708.76 | 14,100.38 | 14,100.38 |
| 13Z166 | C19 COVID 19- NH City and Town | 61SNHO | Student Labor - Overtime | 0.00 | 27.22 | 27.22 |
| 13Z166 | C19 COVID 19- NH City and Town | 61SNSH | Student Labor | 5,721.95 | 5,360.45 | 5,360.45 |
| 13Z166 | C19 COVID 19- NH City and Town | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z167 | NH Purchasers Group on Health | 615F10 | PAT | 17,028.84 | 4,462.68 | 4,462.68 |
| 13Z167 | NH Purchasers Group on Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z167 | NH Purchasers Group on Health | 61SNSH | Student Labor | 145.00 | 0.00 | 0.00 |
| 13Z168 | NH Listens Facilitator Trainin | 611F60 | Faculty NTT Research | 0.00 | 1,656.18 | 1,656.18 |
| 13Z168 | NH Listens Facilitator Trainin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z168 | NH Listens Facilitator Trainin | 615F10 | PAT | 0.00 | 1,656.18 | 1,656.18 |
| 13Z168 | NH Listens Facilitator Trainin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z168 | NH Listens Facilitator Trainin | 61CPHX | Part Time Hourly | 0.00 | 595.00 | 595.00 |
| 13Z168 | NH Listens Facilitator Trainin | 61SNSH | Student Labor | 0.00 | 206.07 | 206.07 |
| 13Z168 | NH Listens Facilitator Trainin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z169 | 2022 UNH Attitude Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 13Z169 | 2022 UNH Attitude Survey | 615F10 | PAT | 1,380.80 | 0.00 | 0.00 |
| 13Z169 | 2022 UNH Attitude Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 615F10 | PAT | 4,462.50 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,480.12 | 8,480.12 |
| 143339 | CRaTER Science Mission Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611F60 | Faculty NTT Research | 0.00 | 6,946.23 | 6,946.23 |
| 143339 | CRaTER Science Mission Phase | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 614F10 | Academic Administrator | 83,441.13 | 118,723.97 | 118,723.97 |
| 143339 | CRaTER Science Mission Phase | 615F10 | PAT | 187,396.85 | 184,807.02 | 184,807.02 |
| 143339 | CRaTER Science Mission Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61CPHX | Part Time Hourly | 0.00 | 1,461.25 | 1,461.25 |
| 143339 | CRaTER Science Mission Phase | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNSH | Student Labor | 371.09 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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| 143413 | NASA HGI-EMIC Waves | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (973.51) | (973.51) |
| 143448 | Snow and Soil Interactions | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 613B90 | Graduate Summer Appoint-Research | 0.00 | 900.00 | 900.00 |
| 143448 | Snow and Soil Interactions | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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| 143448 | Snow and Soil Interactions | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 61CPHX | Part Time Hourly | 0.00 | 337.50 | 337.50 |
| 143448 | Snow and Soil Interactions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 611F60 | Faculty NTT Research | 0.00 | 2,501.48 | 2,501.48 |
| 143455 | Western Lake Erie Responses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,916.56 | 8,916.56 |
| 143459 | Helium in the Solar Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,811.86 | 1,811.86 |
| 143460 | From Archea to the Atmosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 615F10 | PAT | 6,553.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 61CPHX | Part Time Hourly | 1,722.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 615F10 | PAT | 0.00 | 10,527.11 | 10,527.11 |
| 143462 | Neutron Spectrometer Technique | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,152.75 | 6,919.17 | 6,919.17 |
| 143464 | Suprathermal Ion Populations | 611BXM | Supplemental-Other-Misc | 0.00 | 425.24 | 425.24 |
| 143464 | Suprathermal Ion Populations | 611F60 | Faculty NTT Research | 0.00 | 20,709.83 | 20,709.83 |

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| 143464 | Suprathermal Ion Populations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 611Q90 | Post Doc | 0.00 | 33,013.87 | 33,013.87 |
| 143464 | Suprathermal Ion Populations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611BXM | Supplemental-Other-Misc | 9,277.28 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611BXR | Supplemental-SR (A-Funds) | 3,428.56 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 611F60 | Faculty NTT Research | 0.00 | 26,725.35 | 26,725.35 |
| 143467 | Storm Enhanced Density | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 615F10 | PAT | 0.00 | 1,083.32 | 1,083.32 |
| 143467 | Storm Enhanced Density | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 807.93 | 807.93 |
| 143468 | Near-Earth Plasma Sheet | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 615F10 | PAT | 0.00 | 19,062.36 | 19,062.36 |
| 143469 | GLOBE SRS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61CPHX | Part Time Hourly | 4,267.50 | 4,322.50 | 4,322.50 |
| 143469 | GLOBE SRS | 61SNSH | Student Labor | 0.00 | 19.50 | 19.50 |
| 143469 | GLOBE SRS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 611F60 | Faculty NTT Research | 0.00 | 3,879.54 | 3,879.54 |
| 143472 | EPSCoR-Antifreeze Proteins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 615F10 | PAT | 0.00 | 686.29 | 686.29 |
| 143473 | Tsavalas EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 613N30 | Graduate Research Assistant | 0.00 | 2,021.10 | 2,021.10 |
| 143473 | Tsavalas EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

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| 143474 | Varga EPScOR | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,493.08 | 5,493.08 |
| 143475 | Kilonovae Light Curves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,456.95 | 8,456.95 |
| 143475 | Kilonovae Light Curves | 613N30 | Graduate Research Assistant | 0.00 | 3,122.29 | 3,122.29 |
| 143475 | Kilonovae Light Curves | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,310.01 | 9,106.49 | 9,106.49 |
| 143477 | Plasma Flows Around the Helios | 611BXM | Supplemental-Other-Misc | 0.00 | 13,533.95 | 13,533.95 |
| 143477 | Plasma Flows Around the Helios | 611BXR | Supplemental-SR (A-Funds) | 16,250.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611F60 | Faculty NTT Research | 20,673.53 | 11,955.87 | 11,955.87 |
| 143477 | Plasma Flows Around the Helios | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,637.01 | 5,637.01 |
| 143480 | LAMP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 615F10 | PAT | 4,971.53 | 8,312.02 | 8,312.02 |
| 143480 | LAMP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 61CPHX | Part Time Hourly | 8,189.00 | 931.00 | 931.00 |
| 143480 | LAMP | 61SNSH | Student Labor | 2,306.14 | 4,671.91 | 4,671.91 |
| 143480 | LAMP | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 615F10 | PAT | 0.00 | 6,074.54 | 6,074.54 |
| 143482 | Kelvin-Helmholtz Waves | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,274.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 611BXM | Supplemental-Other-Misc | 8,900.00 | 58,316.05 | 58,316.05 |
| 143483 | Pickup-Ion-Driven Turbulence | 611F60 | Faculty NTT Research | 0.00 | 31,708.61 | 31,708.61 |
| 143483 | Pickup-Ion-Driven Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 61SNSH | Student Labor | 0.00 | 836.50 | 836.50 |
| 143484 | SeaWinds on QuikSCAT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,919.75 | 4,379.05 | 4,379.05 |
| 143484 | SeaWinds on QuikSCAT | 611F60 | Faculty NTT Research | 32,607.99 | 31,147.22 | 31,147.22 |
| 143484 | SeaWinds on QuikSCAT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 615F10 | PAT | 895.70 | 20,076.00 | 20,076.00 |
| 143484 | SeaWinds on QuikSCAT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 61CPHX | Part Time Hourly | 5,500.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 143486 | Synthetic Diamond Cherenkov | 611F15 | Fac Tenure Track AAUP (UNH) | 43,764.97 | 59,059.46 | 59,059.46 |
| 143486 | Synthetic Diamond Cherenkov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 615F10 | PAT | 200.00 | 679.93 | 679.93 |
| 143486 | Synthetic Diamond Cherenkov | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 61SNSH | Student Labor | 9,485.25 | 16,046.53 | 16,046.53 |
| 143486 | Synthetic Diamond Cherenkov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,677.49 | 4,927.40 | 4,927.40 |
| 143487 | ESDR of the Ocean Surface Wind | 611F60 | Faculty NTT Research | 7,710.68 | 14,619.88 | 14,619.88 |
| 143487 | ESDR of the Ocean Surface Wind | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 615F10 | PAT | 8,915.26 | 11,595.12 | 11,595.12 |
| 143487 | ESDR of the Ocean Surface Wind | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,026.42 | 3,026.42 |
| 143488 | Dynamo 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,033.89 | 4,033.89 |
| 143488 | Dynamo 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 615F10 | PAT | 0.00 | 9,835.23 | 9,835.23 |
| 143488 | Dynamo 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,194.97 | 10,186.23 | 10,186.23 |
| 143490 | Ion Composition Control Factor | 611F15 | Fac Tenure Track AAUP (UNH) | 3,969.00 | 19,093.58 | 19,093.58 |
| 143490 | Ion Composition Control Factor | 611F60 | Faculty NTT Research | 0.00 | 14,289.07 | 14,289.07 |
| 143490 | Ion Composition Control Factor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 613B90 | Graduate Summer Appoint-Research | 4,256.64 | 7,722.64 | 7,722.64 |
| 143490 | Ion Composition Control Factor | 613N30 | Graduate Research Assistant | 0.00 | 23,060.70 | 23,060.70 |
| 143490 | Ion Composition Control Factor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 61CPHX | Part Time Hourly | 76,949.83 | 92,112.51 | 92,112.51 |
| 143493 | FAST TEAMS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,571.50 | 11,571.50 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611F15 | Fac Tenure Track AAUP (UNH) | 25,895.62 | 11,861.68 | 11,861.68 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611F60 | Faculty NTT Research | 11,805.35 | 8,652.73 | 8,652.73 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 611Q90 | Post Doc | 0.00 | 17,450.88 | 17,450.88 |
| 143495 | NH NASA EPSCoR RID 19-20 | 615F10 | PAT | 10,725.82 | 17,730.53 | 17,730.53 |
| 143495 | NH NASA EPSCoR RID 19-20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 61CPHX | Part Time Hourly | 7,227.50 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,307.84 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 613B90 | Graduate Summer Appoint-Research | 30,647.28 | 21,892.22 | 21,892.22 |
| 143496 | Low-Energy Compton Imager | 613N30 | Graduate Research Assistant | 34,185.06 | 23,060.70 | 23,060.70 |
| 143496 | Low-Energy Compton Imager | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 615F10 | PAT | 79,536.84 | 41,750.80 | 41,750.80 |
| 143496 | Low-Energy Compton Imager | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 61CPHX | Part Time Hourly | 9,941.75 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 143496 | Low-Energy Compton Imager | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 61SNSH | Student Labor | 2,210.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 613N30 | Graduate Research Assistant | 0.00 | 10,373.10 | 10,373.10 |
| 143497 | Polar Wind Ambipolar Electric | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 615F10 | PAT | 0.00 | 20,149.80 | 20,149.80 |
| 143497 | Polar Wind Ambipolar Electric | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,488.37 | 28,933.93 | 28,933.93 |
| 143498 | Hybrid Simulations Turbulence | 611F60 | Faculty NTT Research | 23,827.80 | 40,820.97 | 40,820.97 |
| 143498 | Hybrid Simulations Turbulence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 61CPHX | Part Time Hourly | 1,317.12 | 29,295.63 | 29,295.63 |
| 143498 | Hybrid Simulations Turbulence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,926.31 | 3,141.43 | 3,141.43 |
| 143501 | CMEs and SEPs | 611F10 | Faculty TT/NTT (Non Union) | 443.31 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 611F60 | Faculty NTT Research | 4,263.76 | 783.76 | 783.76 |
| 143501 | CMEs and SEPs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 611Q90 | Post Doc | 1,391.20 | 22,906.12 | 22,906.12 |
| 143501 | CMEs and SEPs | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 615F10 | PAT | 22,075.06 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,335.00 | 2,335.00 |
| 143505 | H-ECIP Proposal | 611F60 | Faculty NTT Research | 0.00 | 11,040.29 | 11,040.29 |
| 143505 | H-ECIP Proposal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 611Q90 | Post Doc | 22,135.37 | 26,569.15 | 26,569.15 |
| 143505 | H-ECIP Proposal | 613B90 | Graduate Summer Appoint-Research | 8,034.91 | 6,472.57 | 6,472.57 |
| 143505 | H-ECIP Proposal | 613N10 | Graduate Assistant | 0.00 | 10,824.42 | 10,824.42 |
| 143505 | H-ECIP Proposal | 613N30 | Graduate Research Assistant | 22,260.42 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,400.96 | 4,400.96 |
| 143506 | Scientist-in-the-Loop Event | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,680.11 | 11,239.34 | 11,239.34 |
| 143507 | Downstream Acceleration | 611F60 | Faculty NTT Research | 38,818.42 | 39,418.55 | 39,418.55 |
| 143507 | Downstream Acceleration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 45,263.43 | 43,846.49 | 43,846.49 |
| 143508 | Parametric Instability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 613B90 | Graduate Summer Appoint-Research | 8,035.20 | 14,540.58 | 14,540.58 |
| 143508 | Parametric Instability | 613N30 | Graduate Research Assistant | 22,260.42 | 21,760.44 | 21,760.44 |
| 143508 | Parametric Instability | 613N50 | Graduate - Stipend Only | 6,504.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 61SNSH | Student Labor | 0.00 | 785.00 | 785.00 |
| 143509 | Wind's Contributions at 1 AU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,343.95 | 7,343.95 |
| 143509 | Wind's Contributions at 1 AU | 611F60 | Faculty NTT Research | 32,409.27 | 14,741.94 | 14,741.94 |
| 143509 | Wind's Contributions at 1 AU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 21,712.04 | 21,712.04 |
| 143510 | Neutron Spectrometers Techniq | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 20,026.66 | 20,026.66 |
| 143510 | Neutron Spectrometers Techniq | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 615F10 | PAT | 6,789.60 | 6,539.55 | 6,539.55 |

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| 143510 | Neutron Spectrometers Techniq | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 61SNHO | Student Labor - Overtime | 0.00 | 2.50 | 2.50 |
| 143510 | Neutron Spectrometers Techniq | 61SNSH | Student Labor | 0.00 | 3,092.50 | 3,092.50 |
| 143511 | Aeronomy at Earth | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 204.37 | 6,482.64 | 6,482.64 |
| 143512 | 1.0 Project Management | 611F60 | Faculty NTT Research | 20,348.96 | 6,916.16 | 6,916.16 |
| 143512 | 1.0 Project Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 615F10 | PAT | 227,678.46 | 322,182.67 | 322,182.67 |
| 143512 | 1.0 Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 61CPHX | Part Time Hourly | 21,685.00 | 12,700.00 | 12,700.00 |
| 143512 | 1.0 Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,224.90 | 19,203.49 | 19,203.49 |
| 143513 | Magnetospheric Field & Plasmas | 611F60 | Faculty NTT Research | 38,317.12 | 9,283.22 | 9,283.22 |
| 143513 | Magnetospheric Field & Plasmas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 613B90 | Graduate Summer Appoint-Research | 14,469.84 | 12,510.93 | 12,510.93 |
| 143513 | Magnetospheric Field & Plasmas | 613N30 | Graduate Research Assistant | 10,624.38 | 20,640.36 | 20,640.36 |
| 143513 | Magnetospheric Field & Plasmas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,783.88 | 20,442.37 | 20,442.37 |
| 143514 | Exploring the Effects of Water | 611F10 | Faculty TT/NTT (Non Union) | 10,495.39 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 611F60 | Faculty NTT Research | 5,324.02 | 45,375.14 | 45,375.14 |
| 143514 | Exploring the Effects of Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 611Q90 | Post Doc | 31,346.20 | 0.00 | 0.00 |
| 143515 | LEADER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 615F10 | PAT | 87,335.39 | 73,571.77 | 73,571.77 |
| 143515 | LEADER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 61CPHX | Part Time Hourly | 0.00 | 218.75 | 218.75 |
| 143516 | TOMEXplus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 615F10 | PAT | 0.00 | 11,105.43 | 11,105.43 |
| 143516 | TOMEXplus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 61CPHX | Part Time Hourly | 0.00 | 1,431.25 | 1,431.25 |
| 143516 | TOMEXplus | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 61SNSH | Student Labor | 0.00 | 307.50 | 307.50 |
| 143517 | 2.0 Systems Engineering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 615F10 | PAT | 116,140.48 | 141,687.56 | 141,687.56 |
| 143517 | 2.0 Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 204.48 | 8,607.02 | 8,607.02 |
| 143519 | 4.1 Science (D1 & DP1) | 611F60 | Faculty NTT Research | 23,607.61 | 37,257.44 | 37,257.44 |
| 143519 | 4.1 Science (D1 & DP1) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 56,504.73 | 51,051.87 | 51,051.87 |
| 143522 | Solar Wind Observations | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 505.89 | 505.89 |
| 143522 | Solar Wind Observations | 611F60 | Faculty NTT Research | 73,927.81 | 95,651.98 | 95,651.98 |
| 143522 | Solar Wind Observations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 611Q90 | Post Doc | 44,458.75 | 35,746.35 | 35,746.35 |
| 143522 | Solar Wind Observations | 613B90 | Graduate Summer Appoint-Research | 1,905.12 | 5,815.43 | 5,815.43 |
| 143522 | Solar Wind Observations | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143522 | Solar Wind Observations | 615F10 | PAT | 28,459.59 | 16,000.78 | 16,000.78 |
| 143522 | Solar Wind Observations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 61CPEX | Part Time Salary | 0.00 | 35,280.00 | 35,280.00 |
| 143522 | Solar Wind Observations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 611F60 | Faculty NTT Research | 21,419.06 | 2,436.91 | 2,436.91 |
| 143523 | Expansion of CMEs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 611Q90 | Post Doc | 24,842.63 | 18,100.99 | 18,100.99 |
| 143523 | Expansion of CMEs | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,280.75 | 4,280.75 |
| 143523 | Expansion of CMEs | 615F10 | PAT | 17,184.23 | 2,490.65 | 2,490.65 |
| 143524 | XMM-Newton Follow-up | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143525 | CLUSTER EDI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143525 | CLUSTER EDI | 615F10 | PAT | 0.00 | 984.56 | 984.56 |
| 143526 | Modeling and Data Assimilation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 965.08 | 2,400.11 | 2,400.11 |
| 143526 | Modeling and Data Assimilation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143526 | Modeling and Data Assimilation | 613B90 | Graduate Summer Appoint-Research | 2,704.54 | 3,678.63 | 3,678.63 |
| 143526 | Modeling and Data Assimilation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 611F60 | Faculty NTT Research | 8,779.74 | 21,145.45 | 21,145.45 |
| 143527 | Salinity in NW Atlantic Shelf | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 615F10 | PAT | 0.00 | 12,324.13 | 12,324.13 |
| 143527 | Salinity in NW Atlantic Shelf | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143528 | LEAP - Phase A | 615F10 | PAT | 0.00 | 3,735.01 | 3,735.01 |
| 143528 | LEAP - Phase A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143528 | LEAP - Phase A | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 143528 | LEAP - Phase A | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143528 | LEAP - Phase A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,490.37 | 6,974.13 | 6,974.13 |
| 143529 | NH Space Grant Consortium Opp. | 611F15 | Fac Tenure Track AAUP (UNH) | 594.51 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 611F60 | Faculty NTT Research | 21,566.53 | 41,279.68 | 41,279.68 |
| 143529 | NH Space Grant Consortium Opp. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 615F10 | PAT | 16,655.47 | 14,865.98 | 14,865.98 |
| 143529 | NH Space Grant Consortium Opp. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 61CBHO | Part Time - Overtime | 1,190.64 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 61CPEX | Part Time Salary | 2,350.01 | 9,000.00 | 9,000.00 |
| 143529 | NH Space Grant Consortium Opp. | 61CPHX | Part Time Hourly | 21,975.00 | 14,436.00 | 14,436.00 |
| 143529 | NH Space Grant Consortium Opp. | 61SNSH | Student Labor | 3,417.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143530 | NASA Internships Fellowships | 613B90 | Graduate Summer Appoint-Research | 53,199.09 | 43,969.81 | 43,969.81 |
| 143530 | NASA Internships Fellowships | 613N30 | Graduate Research Assistant | 21,140.34 | 24,458.94 | 24,458.94 |
| 143530 | NASA Internships Fellowships | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143530 | NASA Internships Fellowships | 61SNHO | Student Labor - Overtime | 4.88 | 0.00 | 0.00 |
| 143530 | NASA Internships Fellowships | 61SNSH | Student Labor | 3,071.25 | 0.00 | 0.00 |
| 143530 | NASA Internships Fellowships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 615F10 | PAT | 9,305.73 | 10,940.41 | 10,940.41 |
| 143531 | David Justice | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 61CPHX | Part Time Hourly | 5,538.00 | 762.50 | 762.50 |
| 143532 | IMAP Student Collaboration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,017.82 | 24,199.90 | 24,199.90 |
| 143532 | IMAP Student Collaboration | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,124.57 | 10,124.57 |
| 143532 | IMAP Student Collaboration | 611F60 | Faculty NTT Research | 56,770.73 | 22,406.75 | 22,406.75 |
| 143532 | IMAP Student Collaboration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 613B90 | Graduate Summer Appoint-Research | 14,884.56 | 12,845.01 | 12,845.01 |
| 143532 | IMAP Student Collaboration | 613N30 | Graduate Research Assistant | 22,260.42 | 20,640.36 | 20,640.36 |
| 143532 | IMAP Student Collaboration | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 615F10 | PAT | 66,405.16 | 59,582.29 | 59,582.29 |
| 143532 | IMAP Student Collaboration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 61CPHX | Part Time Hourly | 3,663.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 61SNHO | Student Labor - Overtime | 108.00 | 40.63 | 40.63 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143532 | IMAP Student Collaboration | 61SNSH | Student Labor | 63,141.50 | 36,357.08 | 36,357.08 |
| 143532 | IMAP Student Collaboration | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,574.46 | 16,911.08 | 16,911.08 |
| 143534 | MMS, THEMIS and TWINS | 611F15 | Fac Tenure Track AAUP (UNH) | 30,920.69 | 14,950.87 | 14,950.87 |
| 143534 | MMS, THEMIS and TWINS | 611F60 | Faculty NTT Research | 8,829.17 | 9,201.36 | 9,201.36 |
| 143534 | MMS, THEMIS and TWINS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143535 | Live Search for X-ray Treasure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,116.61 | 4,927.40 | 4,927.40 |
| 143536 | SWOT | 611F60 | Faculty NTT Research | 20,621.09 | 14,619.88 | 14,619.88 |
| 143536 | SWOT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 615F10 | PAT | 8,207.30 | 20,490.76 | 20,490.76 |
| 143536 | SWOT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 61CPHX | Part Time Hourly | 27,870.00 | 3,430.00 | 3,430.00 |
| 143537 | Smoke on the Water: Lake-based | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,909.02 | 12,555.40 | 12,555.40 |
| 143537 | Smoke on the Water: Lake-based | 611F60 | Faculty NTT Research | 9,937.90 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,533.52 | 2,533.52 |
| 143537 | Smoke on the Water: Lake-based | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 615F10 | PAT | 4,015.74 | 4,229.74 | 4,229.74 |
| 143537 | Smoke on the Water: Lake-based | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,404.08 | 2,518.31 | 2,518.31 |
| 143538 | A Dynamic, Emperical Inner-Mag | 611F60 | Faculty NTT Research | 4,996.92 | 6,854.91 | 6,854.91 |
| 143538 | A Dynamic, Emperical Inner-Mag | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 61CPHX | Part Time Hourly | 0.00 | 3,705.00 | 3,705.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 61SNSH | Student Labor | 2,921.25 | 4,867.50 | 4,867.50 |
| 143538 | A Dynamic, Emperical Inner-Mag | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,201.47 | 30,798.11 | 30,798.11 |
| 143539 | Soil Moisture and Earthquakes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 613B90 | Graduate Summer Appoint-Research | 11,959.63 | 8,896.89 | 8,896.89 |
| 143539 | Soil Moisture and Earthquakes | 613N30 | Graduate Research Assistant | 22,260.23 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 61SNSH | Student Labor | 2,262.00 | 1,104.00 | 1,104.00 |
| 143539 | Soil Moisture and Earthquakes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,887.90 | 2,914.91 | 2,914.91 |
| 143540 | Modelling the GIC Response | 611F60 | Faculty NTT Research | 35,222.61 | 19,859.82 | 19,859.82 |
| 143540 | Modelling the GIC Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 615F10 | PAT | 0.00 | 5,411.99 | 5,411.99 |
| 143541 | The role of O+ on reconnection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,823.52 | 3,707.04 | 3,707.04 |
| 143541 | The role of O+ on reconnection | 611F60 | Faculty NTT Research | 11,227.78 | 15,031.62 | 15,031.62 |
| 143541 | The role of O+ on reconnection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 613B90 | Graduate Summer Appoint-Research | 8,513.28 | 15,419.42 | 15,419.42 |
| 143541 | The role of O+ on reconnection | 613N30 | Graduate Research Assistant | 0.00 | 23,060.70 | 23,060.70 |
| 143541 | The role of O+ on reconnection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 61SNHO | Student Labor - Overtime | 2,032.50 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 61SNSH | Student Labor | 45,141.25 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,749.68 | 14,749.68 |
| 143542 | HelioSwarm | 611F60 | Faculty NTT Research | (754.85) | 54,227.83 | 54,227.83 |
| 143542 | HelioSwarm | 614F10 | Academic Administrator | 0.00 | 49,014.73 | 49,014.73 |
| 143542 | HelioSwarm | 615F10 | PAT | 0.00 | 45,728.48 | 45,728.48 |
| 143542 | HelioSwarm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 143544 | Instrument Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 143544 | Instrument Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143544 | Instrument Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143545 | System Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143547 | Polarimeter Modules (LPM) | 615F10 | PAT | 0.00 | 1,413.84 | 1,413.84 |
| 143547 | Polarimeter Modules (LPM) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143548 | Shields | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143549 | Central Electronics Box (CEB) | 615F10 | PAT | 0.00 | 3,595.93 | 3,595.93 |
| 143549 | Central Electronics Box (CEB) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143550 | Reserves | 615F10 | PAT | 134.33 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 143551 | dbprocessing: Space Science Data | 615F10 | PAT | 0.00 | 5,826.46 | 5,826.46 |
| 143551 | dbprocessing: Space Science Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143553 | Ice Regimes on Arctic Ocean | 611F60 | Faculty NTT Research | 6,247.27 | 22,817.22 | 22,817.22 |
| 143553 | Ice Regimes on Arctic Ocean | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143553 | Ice Regimes on Arctic Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 611F60 | Faculty NTT Research | 34,753.17 | 30,667.34 | 30,667.34 |
| 143554 | Open-source software to suppor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 61CPHX | Part Time Hourly | 68.75 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 61SNHO | Student Labor - Overtime | 37.50 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 61SNSH | Student Labor | 6,312.50 | 1,893.75 | 1,893.75 |
| 143554 | Open-source software to suppor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,998.19 | 4,350.64 | 4,350.64 |
| 143555 | Investigating the Structure of | 611F60 | Faculty NTT Research | 5,078.60 | 26,313.18 | 26,313.18 |
| 143555 | Investigating the Structure of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 611Q90 | Post Doc | 37,605.85 | 10,636.32 | 10,636.32 |
| 143555 | Investigating the Structure of | 613B90 | Graduate Summer Appoint-Research | 10,276.63 | 3,038.68 | 3,038.68 |
| 143555 | Investigating the Structure of | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143556 | Lightening Advisory Panel 2021 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,554.52 | 7,554.52 |
| 143556 | Lightening Advisory Panel 2021 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,461.60 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 611F60 | Faculty NTT Research | 9,734.21 | 7,955.60 | 7,955.60 |
| 143557 | Direct Estimates of Biogeochem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 611Q90 | Post Doc | 0.00 | 52,615.03 | 52,615.03 |
| 143564 | 7.0 Instrument Operations | 615F10 | PAT | 103,890.05 | 18,193.79 | 18,193.79 |
| 143564 | 7.0 Instrument Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,986.43 | 12,776.43 | 12,776.43 |
| 143568 | Increasing the dynamic range | 611F15 | Fac Tenure Track AAUP (UNH) | 1,284.15 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 611F60 | Faculty NTT Research | 49,155.81 | 22,422.30 | 22,422.30 |
| 143568 | Increasing the dynamic range | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 613B90 | Graduate Summer Appoint-Research | 4,844.16 | 7,270.29 | 7,270.29 |
| 143568 | Increasing the dynamic range | 613N30 | Graduate Research Assistant | 0.00 | 10,880.22 | 10,880.22 |
| 143568 | Increasing the dynamic range | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 615F10 | PAT | 8,275.17 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 61SNHO | Student Labor - Overtime | 25.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 61SNSH | Student Labor | 490.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 611Q90 | Post Doc | 14,629.41 | 36,692.27 | 36,692.27 |
| 143569 | C19 Supplement | 615F10 | PAT | 20,507.00 | 7,147.49 | 7,147.49 |
| 143569 | C19 Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 61CPHX | Part Time Hourly | 497.00 | 15,000.00 | 15,000.00 |
| 143569 | C19 Supplement | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,984.14 | 8,934.45 | 8,934.45 |
| 143570 | Rocket Experiment for Neutral | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,681.84 | 4,681.84 |
| 143570 | Rocket Experiment for Neutral | 611F60 | Faculty NTT Research | 15,910.86 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 613B90 | Graduate Summer Appoint-Research | 3,424.68 | 7,520.07 | 7,520.07 |
| 143570 | Rocket Experiment for Neutral | 613N30 | Graduate Research Assistant | 10,570.17 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 615F10 | PAT | 14,948.35 | 9,243.75 | 9,243.75 |
| 143570 | Rocket Experiment for Neutral | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 61CPHX | Part Time Hourly | 8,322.00 | 684.00 | 684.00 |
| 143571 | Science Organizing Committee M | 611F60 | Faculty NTT Research | 0.00 | 14,831.40 | 14,831.40 |
| 143571 | Science Organizing Committee M | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 613B90 | Graduate Summer Appoint-Research | 15,762.72 | 6,857.92 | 6,857.92 |
| 143572 | Development and Testing of a L | 613N30 | Graduate Research Assistant | 23,560.68 | 23,060.08 | 23,060.08 |
| 143572 | Development and Testing of a L | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,305.15 | 4,954.96 | 4,954.96 |
| 143573 | Thermal-ion plasma instabiliti | 611F60 | Faculty NTT Research | 19,478.08 | 15,532.71 | 15,532.71 |
| 143573 | Thermal-ion plasma instabiliti | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143573 | Thermal-ion plasma instabiliti | 61CBHO | Part Time - Overtime | 2,153.42 | 463.14 | 463.14 |
| 143573 | Thermal-ion plasma instabiliti | 61CPHX | Part Time Hourly | 71,701.80 | 46,274.77 | 46,274.77 |
| 143574 | 10.1 I and T Instrument | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143574 | 10.1 I and T Instrument | 615F10 | PAT | 10,889.38 | 1,046.12 | 1,046.12 |
| 143576 | NICER Neutron Stars with Dark | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,888.27 | 9,746.64 | 9,746.64 |
| 143576 | NICER Neutron Stars with Dark | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143576 | NICER Neutron Stars with Dark | 613B90 | Graduate Summer Appoint-Research | 8,034.91 | 6,472.57 | 6,472.57 |
| 143576 | NICER Neutron Stars with Dark | 613N30 | Graduate Research Assistant | 27,854.39 | 20,640.36 | 20,640.36 |
| 143576 | NICER Neutron Stars with Dark | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,606.58 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 613N30 | Graduate Research Assistant | 4,196.88 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 615F10 | PAT | 27,113.57 | 3,601.55 | 3,601.55 |
| 143577 | Solar Neutron TRACKing (SONTRA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 61SNSH | Student Labor | 0.00 | 262.50 | 262.50 |
| 143578 | Low- Temperature Comparative P | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 284.67 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 611F60 | Faculty NTT Research | 1,512.30 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,019.76 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 613N30 | Graduate Research Assistant | 4,336.48 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,846.64 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 611F60 | Faculty NTT Research | 3,809.10 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 611PFS | [NSE] Faculty Semester/Term | 4,398.93 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 615F10 | PAT | 7,023.64 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 61SNSH | Student Labor | 2,358.75 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,787.21 | 9,168.57 | 9,168.57 |
| 143581 | Low-resource Winds Instrumenta | 611F15 | Fac Tenure Track AAUP (UNH) | 37,472.48 | 1,635.97 | 1,635.97 |
| 143581 | Low-resource Winds Instrumenta | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 613N30 | Graduate Research Assistant | 11,073.13 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 615F10 | PAT | 76,947.97 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 61CPHX | Part Time Hourly | 813.75 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 61SNHO | Student Labor - Overtime | 131.48 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 61SNSH | Student Labor | 1,927.50 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 613B90 | Graduate Summer Appoint-Research | 7,309.57 | 2,639.64 | 2,639.64 |
| 143582 | A multi-instrument study of di | 613N30 | Graduate Research Assistant | 10,141.89 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 615F10 | PAT | 28,407.69 | 8,549.09 | 8,549.09 |
| 143582 | A multi-instrument study of di | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143583 | Augmentation | 613B90 | Graduate Summer Appoint-Research | 14,098.80 | 0.00 | 0.00 |
| 143583 | Augmentation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143583 | Augmentation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,364.07 | 4,032.67 | 4,032.67 |
| 143584 | RENU3 Clemmons | 611F15 | Fac Tenure Track AAUP (UNH) | 6,233.44 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 613B90 | Graduate Summer Appoint-Research | 6,849.24 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 613N30 | Graduate Research Assistant | 11,073.13 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 615F10 | PAT | 29,008.03 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 61CPHX | Part Time Hourly | 10,526.25 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 61SNSH | Student Labor | 4,217.25 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,125.94 | 1,633.86 | 1,633.86 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143585 | Models of Kilonova and Gamma R | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 613B90 | Graduate Summer Appoint-Research | 8,034.91 | 6,472.57 | 6,472.57 |
| 143585 | Models of Kilonova and Gamma R | 613N30 | Graduate Research Assistant | 29,109.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,233.78 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 611BXR | Supplemental-SR (A-Funds) | 39,626.77 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 611F60 | Faculty NTT Research | 35,206.28 | 63.61 | 63.61 |
| 143586 | Phase B Prep | 614F10 | Academic Administrator | 147,036.27 | 18,988.02 | 18,988.02 |
| 143586 | Phase B Prep | 615F10 | PAT | 167,287.16 | 5,570.76 | 5,570.76 |
| 143586 | Phase B Prep | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 61CPHX | Part Time Hourly | 4,032.50 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 61SNSH | Student Labor | 1,882.66 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,520.63 | 5,680.42 | 5,680.42 |
| 143588 | Lightning Advisory Panel (LAP) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143589 | The Ion Strahl and Its Contrib | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,271.46 | 0.00 | 0.00 |
| 143589 | The Ion Strahl and Its Contrib | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 611BXR | Supplemental-SR (A-Funds) | 2,762.25 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 611F60 | Faculty NTT Research | 1,072.30 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 615F10 | PAT | 7,272.89 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,719.52 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 613B90 | Graduate Summer Appoint-Research | 12,328.86 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 613N30 | Graduate Research Assistant | 21,700.37 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 61SNSH | Student Labor | 547.50 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 613B90 | Graduate Summer Appoint-Research | 3,599.76 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 613N30 | Graduate Research Assistant | 22,260.23 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 613B90 | Graduate Summer Appoint-Research | 11,154.98 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 613N30 | Graduate Research Assistant | 22,032.11 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143598 | SpacePy Maintenance for the Co | 615F10 | PAT | 818.22 | 0.00 | 0.00 |
| 143598 | SpacePy Maintenance for the Co | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 615F10 | PAT | 25,431.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 61CPHX | Part Time Hourly | 1,557.50 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,064.40 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 611F60 | Faculty NTT Research | 6,983.53 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 615F10 | PAT | 76,981.63 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 61CPHX | Part Time Hourly | 5,700.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 615F10 | PAT | 34,689.39 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,064.40 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 611F60 | Faculty NTT Research | 6,983.52 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 615F10 | PAT | 23,685.53 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,237.08 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 611F60 | Faculty NTT Research | 2,473.49 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143610 | Advancing ICESat-2 science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143610 | Advancing ICESat-2 science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143611 | Visualization of Magnetic Reco | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143611 | Visualization of Magnetic Reco | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143611 | Visualization of Magnetic Reco | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 143612 | Probing the Vlasov Equation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 615F10 | PAT | 4,280.82 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,688.98 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 143615 | Assisting with Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 143616 | Unraveling the Role of Alfveni | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 1,299.09 | 1,299.09 |
| 145019 | C19 IMLS Emphathy Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 89.57 | 89.57 |
| 145019 | C19 IMLS Emphathy Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 612F15 | Librarian AAUP (UNH) | 3,881.73 | 4,820.50 | 4,820.50 |
| 145019 | C19 IMLS Emphathy Project | 615F10 | PAT | 589.12 | 834.84 | 834.84 |
| 145019 | C19 IMLS Emphathy Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145021 | NEH The Telephone in America: | 611F15 | Fac Tenure Track AAUP (UNH) | 22,357.62 | 0.00 | 0.00 |
| 145021 | NEH The Telephone in America: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,840.26 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 61CBHO | Part Time - Overtime | 95.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 61CPHX | Part Time Hourly | 6,548.75 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (6,329.08) | (6,329.08) |
| 147737 | Luquillo CZO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 613B90 | Graduate Summer Appoint-Research | 0.00 | 415.62 | 415.62 |
| 147737 | Luquillo CZO | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 615F10 | PAT | 0.00 | 2,468.48 | 2,468.48 |
| 147737 | Luquillo CZO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147741 | Development of a Broadband | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,268.62 | 5,268.62 |
| 147760 | The Living Bridge | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.00 | 2,000.00 |
| 147778 | TEAM Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 613B90 | Graduate Summer Appoint-Research | 0.00 | 887.71 | 887.71 |
| 147779 | GOALI: HIP-SWaD | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147793 | Basin Scale Forcing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,651.56 | 3,651.56 |
| 147823 | Defining Stream Biomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 615F10 | PAT | 0.00 | 722.92 | 722.92 |
| 147823 | Defining Stream Biomes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 147825 | Gardner Research | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 611Q90 | Post Doc | 356.61 | 46,922.08 | 46,922.08 |
| 147833 | RNA Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 61CBHO | Part Time - Overtime | 0.00 | 53.15 | 53.15 |
| 147833 | RNA Dynamics | 61CPHX | Part Time Hourly | 0.00 | 20,106.25 | 20,106.25 |
| 147833 | RNA Dynamics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 750.00 | 750.00 |
| 147833 | RNA Dynamics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,740.02 | 4,740.02 |
| 147839 | Turbulence & Computing | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 615F10 | PAT | 0.00 | 4,675.75 | 4,675.75 |
| 147843 | Acid Deposition&Forest H2O Use | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147852 | Radiation form Thunderstorms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (861.40) | (861.40) |
| 147854 | Role of Intermittency & Shear | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147860 | Clarice Perryman NSF Grad Fell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,560.42 | 2,560.42 |
| 147869 | Physics for the Life Sciences | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 61CPHX | Part Time Hourly | 0.00 | 1,757.50 | 1,757.50 |
| 147871 | Sponges and their Microbiomes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61CPEX | Part Time Salary | 0.00 | 23,352.91 | 23,352.91 |
| 147871 | Sponges and their Microbiomes | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 615F10 | PAT | 0.00 | 10,291.93 | 10,291.93 |
| 147873 | Magnetosphere Plasma Entropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147874 | Earth's Energy Release | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 613B90 | Graduate Summer Appoint-Research | 6,635.61 | 7,584.61 | 7,584.61 |
| 147876 | Adding Animals to the Equation | 613N30 | Graduate Research Assistant | 0.00 | 23,060.49 | 23,060.49 |
| 147876 | Adding Animals to the Equation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61CPHX | Part Time Hourly | 8,775.00 | 12,844.30 | 12,844.30 |
| 147876 | Adding Animals to the Equation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,234.36 | 17,223.87 | 17,223.87 |
| 147877 | Biological Diversity Influence | 611F10 | Faculty TT/NTT (Non Union) | 5,100.62 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611F60 | Faculty NTT Research | 0.00 | 5,602.06 | 5,602.06 |
| 147877 | Biological Diversity Influence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 615F10 | PAT | 10,594.86 | 41,178.69 | 41,178.69 |
| 147877 | Biological Diversity Influence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 61SNSH | Student Labor | 0.00 | 504.00 | 504.00 |
| 147877 | Biological Diversity Influence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,621.67 | 9,023.79 | 9,023.79 |
| 147882 | Organic Alkalinity | 611F60 | Faculty NTT Research | 27,186.75 | 15,913.31 | 15,913.31 |
| 147882 | Organic Alkalinity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 615F10 | PAT | 0.00 | 10,324.12 | 10,324.12 |
| 147882 | Organic Alkalinity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 61SNSH | Student Labor | 5,800.25 | 2,206.75 | 2,206.75 |
| 147882 | Organic Alkalinity | 61SNWS | College Work Study | 0.00 | (71.61) | (71.61) |
| 147882 | Organic Alkalinity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 24,513.99 | 24,513.99 |
| 147888 | Chip Integrity and Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 613B90 | Graduate Summer Appoint-Research | 7,303.14 | 3,984.75 | 3,984.75 |
| 147888 | Chip Integrity and Security | 613N30 | Graduate Research Assistant | 44,520.84 | 20,693.12 | 20,693.12 |
| 147888 | Chip Integrity and Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 61SNHO | Student Labor - Overtime | 239.71 | 77.23 | 77.23 |
| 147888 | Chip Integrity and Security | 61SNSH | Student Labor | 1,645.39 | 1,112.57 | 1,112.57 |
| 147889 | Modeling Fracture:Haxagon Metl | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,288.87 | 7,288.87 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147889 | Modeling Fracture:Haxagon Metl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 613B90 | Graduate Summer Appoint-Research | 4,984.70 | 12,554.02 | 12,554.02 |
| 147889 | Modeling Fracture:Haxagon Metl | 613N30 | Graduate Research Assistant | 10,570.28 | 10,373.10 | 10,373.10 |
| 147889 | Modeling Fracture:Haxagon Metl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 613N50 | Graduate - Stipend Only | 6,000.16 | 9,000.08 | 9,000.08 |
| 147894 | RET SITE: Rise UP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 615F10 | PAT | 3,779.39 | 6,025.63 | 6,025.63 |
| 147894 | RET SITE: Rise UP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 61CPEX | Part Time Salary | 3,000.00 | 2,000.08 | 2,000.08 |
| 147896 | CREST: Teacher Success | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,266.34 | 1,195.40 | 1,195.40 |
| 147896 | CREST: Teacher Success | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 611PFS | [NSE] Faculty Semester/Term | 90.00 | 60.00 | 60.00 |
| 147896 | CREST: Teacher Success | 613B90 | Graduate Summer Appoint-Research | (553.85) | 553.85 | 553.85 |
| 147896 | CREST: Teacher Success | 615F10 | PAT | 3,248.46 | 5,647.56 | 5,647.56 |
| 147896 | CREST: Teacher Success | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 617F10 | Operating Staff | 0.00 | 2,322.62 | 2,322.62 |
| 147896 | CREST: Teacher Success | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61CPHX | Part Time Hourly | 4,200.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,181.30 | 6,181.30 |
| 147899 | Enhancing Prep of Secondary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 61SNSH | Student Labor | 300.42 | 3,752.00 | 3,752.00 |
| 147899 | Enhancing Prep of Secondary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 613B90 | Graduate Summer Appoint-Research | 0.00 | 14,269.56 | 14,269.56 |
| 147901 | Role of Inhomogeneities | 613N30 | Graduate Research Assistant | (1,339.10) | 12,928.58 | 12,928.58 |
| 147901 | Role of Inhomogeneities | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61CPEX | Part Time Salary | 0.00 | 5,422.07 | 5,422.07 |
| 147901 | Role of Inhomogeneities | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,402.21 | 6,402.21 |
| 147903 | Landscape Scale Detection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147903 | Landscape Scale Detection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 61CPHX | Part Time Hourly | 0.00 | 5,491.00 | 5,491.00 |
| 147903 | Landscape Scale Detection | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,122.25 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61CPEX | Part Time Salary | 12,119.04 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 61CPHX | Part Time Hourly | 15,603.75 | 1,222.50 | 1,222.50 |
| 147904 | Legal Socialization Model | 61SNSH | Student Labor | 6,780.00 | 936.25 | 936.25 |
| 147904 | Legal Socialization Model | 61SNWS | College Work Study | 309.29 | 144.45 | 144.45 |
| 147904 | Legal Socialization Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 613B90 | Graduate Summer Appoint-Research | 3,360.08 | 9,051.70 | 9,051.70 |
| 147907 | Next Generation: Deep Drawing | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,647.98 | 2,647.98 |
| 147908 | Invasive Species Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,740.07 | 3,740.07 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613N30 | Graduate Research Assistant | 0.00 | 11,589.48 | 11,589.48 |
| 147909 | Solar-Driven Hydrogenation CO2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,593.87 | 3,885.29 | 3,885.29 |
| 147910 | Ecosystem Phenology Feedbacks | 611F60 | Faculty NTT Research | 15,634.55 | 15,074.68 | 15,074.68 |
| 147910 | Ecosystem Phenology Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 615F10 | PAT | 895.70 | 36,499.04 | 36,499.04 |
| 147910 | Ecosystem Phenology Feedbacks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61CPHX | Part Time Hourly | 10,525.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147911 | Ultrafine-Laminated Structures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,635.48 | 10,712.53 | 10,712.53 |
| 147913 | Distributed Water and Energy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 613B90 | Graduate Summer Appoint-Research | 1,854.14 | 10,458.38 | 10,458.38 |
| 147913 | Distributed Water and Energy | 613N30 | Graduate Research Assistant | 0.00 | 8,212.21 | 8,212.21 |
| 147913 | Distributed Water and Energy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 61SNSH | Student Labor | (9,356.00) | 9,356.00 | 9,356.00 |
| 147913 | Distributed Water and Energy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 615F10 | PAT | 9,698.82 | 0.00 | 0.00 |
| 147915 | SPRINGS | 616F10 | Extension Educator | 24,566.39 | 0.00 | 0.00 |
| 147915 | SPRINGS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,990.63 | 4,990.63 |
| 147916 | Air-Sea CO2 Flux Measurements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 615F10 | PAT | 0.00 | 5,397.38 | 5,397.38 |
| 147916 | Air-Sea CO2 Flux Measurements | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,491.98 | 4,491.98 |
| 147917 | Bias Intervention Guide & Tool | 611BXM | Supplemental-Other-Misc | 3,500.03 | 8,538.50 | 8,538.50 |
| 147917 | Bias Intervention Guide & Tool | 611BXR | Supplemental-SR (A-Funds) | 10,999.84 | 29,166.27 | 29,166.27 |
| 147917 | Bias Intervention Guide & Tool | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 611PFS | [NSE] Faculty Semester/Term | 18,333.02 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 615F10 | PAT | 65,135.85 | 21,234.01 | 21,234.01 |
| 147917 | Bias Intervention Guide & Tool | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 615F10 | PAT | 0.00 | 3,627.67 | 3,627.67 |
| 147918 | NSF Includes DDLP: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (1,064.19) | (1,064.19) |
| 147921 | Managing Hardware Security | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 611Q90 | Post Doc | 1,521.14 | 9,921.74 | 9,921.74 |
| 147922 | Longitudinal Impact of PLTL | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 611F15 | Fac Tenure Track AAUP (UNH) | 12,447.47 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,410.80 | 2,907.42 | 2,907.42 |
| 147926 | The Finishers Program | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 613B90 | Graduate Summer Appoint-Research | 2,818.25 | 2,181.86 | 2,181.86 |
| 147926 | The Finishers Program | 613N30 | Graduate Research Assistant | 8,475.58 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147926 | The Finishers Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,399.50 | 2,205.52 | 2,205.52 |
| 147936 | GEM Workshop Coordination | 611F60 | Faculty NTT Research | 7,069.48 | 31,488.34 | 31,488.34 |
| 147936 | GEM Workshop Coordination | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 61CPHX | Part Time Hourly | 14,350.50 | 4,792.50 | 4,792.50 |
| 147945 | Col Res: RUI: Hagfish Slime | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,729.20 | 6,017.53 | 6,017.53 |
| 147945 | Col Res: RUI: Hagfish Slime | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 613B90 | Graduate Summer Appoint-Research | 4,985.01 | 4,915.37 | 4,915.37 |
| 147945 | Col Res: RUI: Hagfish Slime | 613N30 | Graduate Research Assistant | 22,265.60 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 61CBHO | Part Time - Overtime | 277.32 | 35.63 | 35.63 |
| 147945 | Col Res: RUI: Hagfish Slime | 61CPHX | Part Time Hourly | 19,687.55 | 8,973.28 | 8,973.28 |
| 147945 | Col Res: RUI: Hagfish Slime | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,261.40 | 9,261.40 |
| 147948 | Braided Tensor Categories | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,268.62 | 5,268.62 |
| 147949 | Lacustrine Microbialite Carbon | 613N30 | Graduate Research Assistant | 0.00 | 11,530.20 | 11,530.20 |
| 147949 | Lacustrine Microbialite Carbon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 61CPHX | Part Time Hourly | 8,763.42 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,467.65 | 3,141.63 | 3,141.63 |
| 147950 | Conjugate Area Array Expmnt | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 19,771.86 | 19,771.86 |
| 147950 | Conjugate Area Array Expmnt | 611F60 | Faculty NTT Research | 132.52 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,561.50 | 8,561.50 |
| 147950 | Conjugate Area Array Expmnt | 613N30 | Graduate Research Assistant | 0.00 | 23,060.70 | 23,060.70 |
| 147950 | Conjugate Area Array Expmnt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 615F10 | PAT | 1,217.59 | 11,281.94 | 11,281.94 |
| 147950 | Conjugate Area Array Expmnt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 61CPHX | Part Time Hourly | 0.00 | 6,850.00 | 6,850.00 |
| 147950 | Conjugate Area Array Expmnt | 61SNSH | Student Labor | 298.08 | 9,166.27 | 9,166.27 |
| 147950 | Conjugate Area Array Expmnt | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,205.83 | 9,733.63 | 9,733.63 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147951 | A Lengthening Vernal Window | 611F60 | Faculty NTT Research | 0.00 | 3,365.67 | 3,365.67 |
| 147951 | A Lengthening Vernal Window | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 617BHO | Operating Staff-Overtime | 0.00 | 8.45 | 8.45 |
| 147951 | A Lengthening Vernal Window | 617F10 | Operating Staff | 0.00 | 2,963.25 | 2,963.25 |
| 147951 | A Lengthening Vernal Window | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (6,221.66) | (6,221.66) |
| 147953 | RII-Track 1 Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 615F10 | PAT | 182,338.51 | 126,214.62 | 126,214.62 |
| 147953 | RII-Track 1 Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 617F10 | Operating Staff | 12,124.96 | 38,997.90 | 38,997.90 |
| 147953 | RII-Track 1 Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 61SNSH | Student Labor | 3,500.00 | 987.50 | 987.50 |
| 147954 | RII-Track 1 E.Berda | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,284.90 | 21,449.88 | 21,449.88 |
| 147954 | RII-Track 1 E.Berda | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 613B90 | Graduate Summer Appoint-Research | 4,583.23 | 8,416.80 | 8,416.80 |
| 147954 | RII-Track 1 E.Berda | 613N30 | Graduate Research Assistant | 0.00 | 23,060.70 | 23,060.70 |
| 147954 | RII-Track 1 E.Berda | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,073.26 | 13,730.55 | 13,730.55 |
| 147955 | RII-Track 1 M.Knezevic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 613B90 | Graduate Summer Appoint-Research | 13,754.17 | 13,108.15 | 13,108.15 |
| 147955 | RII-Track 1 M.Knezevic | 613N30 | Graduate Research Assistant | 34,040.61 | 19,933.10 | 19,933.10 |
| 147955 | RII-Track 1 M.Knezevic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,953.25 | 22,363.89 | 22,363.89 |
| 147956 | RII-Track 1 J.Tsavalas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 613B90 | Graduate Summer Appoint-Research | 13,068.89 | 16,909.31 | 16,909.31 |
| 147956 | RII-Track 1 J.Tsavalas | 613N30 | Graduate Research Assistant | 23,560.68 | 11,589.48 | 11,589.48 |
| 147956 | RII-Track 1 J.Tsavalas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,634.42 | 40,202.73 | 40,202.73 |
| 147957 | Energy Harvesting Models | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,975.36 | 13,681.48 | 13,681.48 |
| 147958 | Robust Reinforcement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 613B90 | Graduate Summer Appoint-Research | (295.96) | 46,456.11 | 46,456.11 |
| 147958 | Robust Reinforcement | 613N30 | Graduate Research Assistant | 0.00 | 44,464.75 | 44,464.75 |
| 147958 | Robust Reinforcement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 61SNHO | Student Labor - Overtime | 3.25 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 61SNSH | Student Labor | 3,006.25 | 1,664.00 | 1,664.00 |
| 147959 | TundraPEAT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,116.91 | 2,710.05 | 2,710.05 |
| 147959 | TundraPEAT | 611F60 | Faculty NTT Research | 1,630.24 | 3,109.96 | 3,109.96 |
| 147959 | TundraPEAT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 61CBHO | Part Time - Overtime | 0.00 | 18.76 | 18.76 |
| 147959 | TundraPEAT | 61CPHX | Part Time Hourly | 0.00 | 12,831.25 | 12,831.25 |
| 147961 | Wyatt Shell NSF GRFP | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147962 | Excess Funding GRFP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,172.40 | 2,172.40 |
| 147964 | Multi-Messenger Emission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147965 | Chemistry for the Community | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 611Q90 | Post Doc | 391.16 | 9,921.78 | 9,921.78 |
| 147965 | Chemistry for the Community | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,752.30 | 15,788.63 | 15,788.63 |
| 147967 | RII Track-2FEC: GECO | 611BXR | Supplemental-SR (A-Funds) | 38,003.90 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 611Q90 | Post Doc | 0.00 | 43,107.84 | 43,107.84 |
| 147967 | RII Track-2FEC: GECO | 613B90 | Graduate Summer Appoint-Research | 24,370.35 | 12,030.91 | 12,030.91 |
| 147967 | RII Track-2FEC: GECO | 613N30 | Graduate Research Assistant | 43,401.59 | 21,760.65 | 21,760.65 |
| 147967 | RII Track-2FEC: GECO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 615F10 | PAT | 32,380.05 | 24,219.06 | 24,219.06 |
| 147967 | RII Track-2FEC: GECO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61CPHX | Part Time Hourly | 2,694.50 | 12,804.25 | 12,804.25 |
| 147967 | RII Track-2FEC: GECO | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61SNHO | Student Labor - Overtime | 0.00 | 10.50 | 10.50 |
| 147967 | RII Track-2FEC: GECO | 61SNSH | Student Labor | 2,064.50 | 11,559.50 | 11,559.50 |
| 147967 | RII Track-2FEC: GECO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,221.55 | 21,353.50 | 21,353.50 |
| 147968 | Protein Evolution | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 613B90 | Graduate Summer Appoint-Research | 3,947.66 | 6,826.88 | 6,826.88 |
| 147968 | Protein Evolution | 613N30 | Graduate Research Assistant | 5,565.86 | 5,709.43 | 5,709.43 |
| 147968 | Protein Evolution | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 615F10 | PAT | 6,863.76 | 7,442.01 | 7,442.01 |
| 147969 | GP-Extra: Closes Gap | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 61CPEX | Part Time Salary | 0.00 | 4,745.00 | 4,745.00 |
| 147970 | RII Track-4 Next Gen Climate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,427.69 | 8,336.95 | 8,336.95 |
| 147970 | RII Track-4 Next Gen Climate | 611F60 | Faculty NTT Research | 16,519.79 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,167.38 | 6,113.23 | 6,113.23 |
| 147971 | RII Track-4: Winter Weather | 611F60 | Faculty NTT Research | 11,819.84 | 3,074.56 | 3,074.56 |
| 147971 | RII Track-4: Winter Weather | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,183.39 | 10,161.71 | 10,161.71 |
| 147972 | Dissolved Organic Phosphorus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 613N30 | Graduate Research Assistant | 0.00 | 3,526.83 | 3,526.83 |
| 147973 | Wind-Driven Exchange | 611F60 | Faculty NTT Research | 3,422.63 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 615F10 | PAT | 7,888.78 | 11,317.02 | 11,317.02 |
| 147973 | Wind-Driven Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 31,483.58 | 31,483.58 |
| 147975 | 4D Variations in Stress | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 61CBHO | Part Time - Overtime | 0.00 | 84.38 | 84.38 |
| 147975 | 4D Variations in Stress | 61CPHX | Part Time Hourly | 13,248.25 | 31,887.50 | 31,887.50 |
| 147976 | FW-HTF Theme 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,622.56 | 14,622.56 |
| 147976 | FW-HTF Theme 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 613B90 | Graduate Summer Appoint-Research | 11,022.90 | 16,837.02 | 16,837.02 |
| 147976 | FW-HTF Theme 2 | 613N30 | Graduate Research Assistant | 22,910.52 | 21,760.44 | 21,760.44 |
| 147976 | FW-HTF Theme 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147976 | FW-HTF Theme 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,707.50 | 4,707.50 |
| 147978 | Precip. Atmospheric NOx & O3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 61CPHX | Part Time Hourly | 3,450.00 | 410.00 | 410.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 61SNSH | Student Labor | 1,908.06 | 1,125.00 | 1,125.00 |
| 147979 | RII-Track 1 Communication | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147979 | RII-Track 1 Communication | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 615F10 | PAT | 67,654.84 | 57,051.38 | 57,051.38 |
| 147980 | RII-Track 1 Partnerships | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 615F10 | PAT | 7,559.47 | 10,946.63 | 10,946.63 |
| 147982 | RII-Track 1 Hale Learning Opps | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 615F10 | PAT | 7,559.45 | 7,296.40 | 7,296.40 |
| 147983 | RII-Track 1 Hale Scholars | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 615F10 | PAT | 3,780.85 | 3,651.63 | 3,651.63 |
| 147984 | RII-Track 1 Hale Course Dev. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 615F10 | PAT | 7,559.46 | 3,650.99 | 3,650.99 |
| 147985 | RII-Track 1 Hale REU WKFD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 615F10 | PAT | 7,292.08 | 7,276.64 | 7,276.64 |
| 147986 | RII-Track 1 Hale REU Diversity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,810.63 | 11,428.91 | 11,428.91 |
| 147987 | RII-Track 1 Varner Mentorship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 615F10 | PAT | 8,068.60 | 12,505.51 | 12,505.51 |
| 147987 | RII-Track 1 Varner Mentorship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,158.07 | 38,298.21 | 38,298.21 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 611Q90 | Post Doc | 51,153.87 | 5,692.31 | 5,692.31 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613B90 | Graduate Summer Appoint-Research | 19,239.01 | 3,569.26 | 3,569.26 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613N30 | Graduate Research Assistant | 11,780.07 | 20,210.97 | 20,210.97 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613N50 | Graduate - Stipend Only | 0.00 | 11,700.02 | 11,700.02 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 614F10 | Academic Administrator | 5,527.47 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,500.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,715.65 | 10,097.05 | 10,097.05 |
| 147989 | RII-Track 1 J. Ha | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 613B90 | Graduate Summer Appoint-Research | 16,339.06 | 14,236.97 | 14,236.97 |
| 147989 | RII-Track 1 J. Ha | 613N30 | Graduate Research Assistant | 23,559.90 | 16,122.65 | 16,122.65 |
| 147989 | RII-Track 1 J. Ha | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 61SNSH | Student Labor | 210.00 | 1,110.00 | 1,110.00 |
| 147992 | RII-Track 1 J. Tsavalas | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 613N30 | Graduate Research Assistant | 0.00 | 10,824.42 | 10,824.42 |
| 147992 | RII-Track 1 J. Tsavalas | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,559.51 | 17,042.16 | 17,042.16 |
| 147993 | RII-Track 1 K.Jeong | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 611Q90 | Post Doc | 53,084.62 | 50,236.71 | 50,236.71 |
| 147993 | RII-Track 1 K.Jeong | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,984.86 | 3,984.86 |
| 147993 | RII-Track 1 K.Jeong | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147993 | RII-Track 1 K.Jeong | 61SNHO | Student Labor - Overtime | 0.00 | 37.50 | 37.50 |
| 147993 | RII-Track 1 K.Jeong | 61SNSH | Student Labor | 0.00 | 3,513.00 | 3,513.00 |
| 147994 | RII-Track 1 Y.Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,604.63 | 20,903.09 | 20,903.09 |
| 147995 | RII-Track 1 I.Tsukrov | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 613B90 | Graduate Summer Appoint-Research | 20,124.18 | 17,537.60 | 17,537.60 |
| 147995 | RII-Track 1 I.Tsukrov | 613N10 | Graduate Assistant | 0.00 | 1,339.10 | 1,339.10 |
| 147995 | RII-Track 1 I.Tsukrov | 613N30 | Graduate Research Assistant | 22,849.60 | 32,546.02 | 32,546.02 |
| 147995 | RII-Track 1 I.Tsukrov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,917.07 | 4,266.02 | 4,266.02 |
| 147996 | RII-Track 1 H.Vashisth | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 611Q90 | Post Doc | 37,756.89 | 33,115.35 | 33,115.35 |
| 147996 | RII-Track 1 H.Vashisth | 613B90 | Graduate Summer Appoint-Research | 1,938.85 | 8,670.33 | 8,670.33 |
| 147996 | RII-Track 1 H.Vashisth | 613N30 | Graduate Research Assistant | 3,461.64 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 147997 | Sequential Motion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,598.75 | 26,023.13 | 26,023.13 |
| 147997 | Sequential Motion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 613B90 | Graduate Summer Appoint-Research | 15,699.35 | 11,248.79 | 11,248.79 |
| 147997 | Sequential Motion | 613N30 | Graduate Research Assistant | 17,594.01 | 46,477.08 | 46,477.08 |
| 147997 | Sequential Motion | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 61SNSH | Student Labor | 1,517.50 | 915.50 | 915.50 |
| 147997 | Sequential Motion | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 615F10 | PAT | 0.00 | 7,296.86 | 7,296.86 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 611Q90 | Post Doc | 23,684.18 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 613B90 | Graduate Summer Appoint-Research | 7,556.88 | 11,379.49 | 11,379.49 |
| 147999 | Fine-grained Knowledge | 613N30 | Graduate Research Assistant | 11,719.93 | 20,744.10 | 20,744.10 |
| 147999 | Fine-grained Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 611F15 | Fac Tenure Track AAUP (UNH) | 12,447.49 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,409.89 | 2,796.87 | 2,796.87 |
| 147A02 | CAREER: An Integrated Platform | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 611Q90 | Post Doc | 31,073.06 | 28,153.75 | 28,153.75 |
| 147A02 | CAREER: An Integrated Platform | 613B90 | Graduate Summer Appoint-Research | 3,923.16 | 9,107.81 | 9,107.81 |
| 147A02 | CAREER: An Integrated Platform | 613N30 | Graduate Research Assistant | 11,130.22 | 10,373.10 | 10,373.10 |
| 147A02 | CAREER: An Integrated Platform | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 613N70 | Graduate Fellow | 0.00 | 29,832.28 | 29,832.28 |
| 147A05 | GRFP: Sydney Birch | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A09 | REU Supplement | 61SNHO | Student Labor - Overtime | 0.00 | 624.16 | 624.16 |
| 147A09 | REU Supplement | 61SNSH | Student Labor | 0.00 | 973.60 | 973.60 |
| 147A10 | Genomic Heterogeneity | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147A11 | CR: Multibeam Sonar Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 615F10 | PAT | 12,998.12 | 28,946.54 | 28,946.54 |
| 147A11 | CR: Multibeam Sonar Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 61CBHO | Part Time - Overtime | 300.00 | 133.78 | 133.78 |
| 147A11 | CR: Multibeam Sonar Systems | 61CPHX | Part Time Hourly | 40,109.71 | 9,417.80 | 9,417.80 |
| 147A13 | Col Res: Transport Processes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 611BXR | Supplemental-SR (A-Funds) | 5,999.13 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 615F10 | PAT | 0.00 | 510.69 | 510.69 |
| 147A13 | Col Res: Transport Processes | 61CPHX | Part Time Hourly | 7,284.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,152.01 | 2,152.01 |
| 147A14 | Col Res: Summit Station | 611F60 | Faculty NTT Research | 0.00 | 24,465.82 | 24,465.82 |
| 147A14 | Col Res: Summit Station | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 615F10 | PAT | 0.00 | 7,153.09 | 7,153.09 |
| 147A14 | Col Res: Summit Station | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,436.42 | 9,029.65 | 9,029.65 |
| 147A17 | Col Res: Tree-Ring Data | 611F60 | Faculty NTT Research | 13,533.45 | 26,027.49 | 26,027.49 |
| 147A17 | Col Res: Tree-Ring Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 615F10 | PAT | 5,862.90 | 20,214.13 | 20,214.13 |
| 147A17 | Col Res: Tree-Ring Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,707.60 | 2,913.62 | 2,913.62 |
| 147A19 | ArcticGRO | 611F60 | Faculty NTT Research | 15,198.34 | 10,999.98 | 10,999.98 |
| 147A19 | ArcticGRO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,846.18 | 2,407.94 | 2,407.94 |
| 147A20 | Collab Res: Sea-Level Rise | 611F60 | Faculty NTT Research | 8,152.87 | 7,004.47 | 7,004.47 |
| 147A20 | Collab Res: Sea-Level Rise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 61CBHO | Part Time - Overtime | 397.50 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 61CPHX | Part Time Hourly | 5,595.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,548.35 | 19,861.31 | 19,861.31 |
| 147A21 | AccelNet: ICNet Global | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 613B90 | Graduate Summer Appoint-Research | 2,449.72 | 1,973.39 | 1,973.39 |
| 147A21 | AccelNet: ICNet Global | 613N30 | Graduate Research Assistant | 0.00 | 5,133.63 | 5,133.63 |
| 147A21 | AccelNet: ICNet Global | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61CPHX | Part Time Hourly | 34,020.00 | 24,245.75 | 24,245.75 |
| 147A21 | AccelNet: ICNet Global | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 147A22 | GRFP: Emily Snowman | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A23 | GRFP: Savannah DeVoe | 613N50 | Graduate - Stipend Only | 4,820.06 | 29,180.93 | 29,180.93 |
| 147A23 | GRFP: Savannah DeVoe | 613N70 | Graduate Fellow | 0.00 | 4,559.38 | 4,559.38 |
| 147A23 | GRFP: Savannah DeVoe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147A24 | GRFP: Samuel Palmer | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147A24 | GRFP: Samuel Palmer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 61CPHX | Part Time Hourly | 544.50 | 1,506.00 | 1,506.00 |
| 147A26 | Collab. Res. Digitization TCN | 61SNHO | Student Labor - Overtime | 76.88 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 61SNSH | Student Labor | 17,720.74 | 6,159.00 | 6,159.00 |
| 147A26 | Collab. Res. Digitization TCN | 61SNWS | College Work Study | 0.00 | 1,503.28 | 1,503.28 |
| 147A26 | Collab. Res. Digitization TCN | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,239.90 | 2,741.54 | 2,741.54 |
| 147A27 | Pathways to Professions Biosci | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 613B90 | Graduate Summer Appoint-Research | 3,254.40 | 2,561.58 | 2,561.58 |
| 147A27 | Pathways to Professions Biosci | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 615F10 | PAT | 0.00 | 5,838.58 | 5,838.58 |
| 147A27 | Pathways to Professions Biosci | 61SNWS | College Work Study | 0.00 | 778.83 | 778.83 |
| 147A28 | Mobilizing Our Coastal Commun | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 613B90 | Graduate Summer Appoint-Research | 7,249.44 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 613N30 | Graduate Research Assistant | 22,907.22 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 616F10 | Extension Educator | (7,396.99) | 26,298.13 | 26,298.13 |
| 147A28 | Mobilizing Our Coastal Commun | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 617BLG | Operating Staff-Longevity | 0.00 | 23.64 | 23.64 |
| 147A28 | Mobilizing Our Coastal Commun | 617F10 | Operating Staff | 0.00 | 1,823.24 | 1,823.24 |
| 147A28 | Mobilizing Our Coastal Commun | 61SNSH | Student Labor | 1,517.75 | 1,660.75 | 1,660.75 |
| 147A28 | Mobilizing Our Coastal Commun | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,509.15 | 10,465.13 | 10,465.13 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 613B90 | Graduate Summer Appoint-Research | 3,046.25 | 5,869.43 | 5,869.43 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 613N30 | Graduate Research Assistant | 0.00 | 10,320.18 | 10,320.18 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 613B90 | Graduate Summer Appoint-Research | 14,215.63 | 16,446.55 | 16,446.55 |
| 147A34 | CR:GOALI: Strain Gradient | 613N30 | Graduate Research Assistant | 21,086.24 | 19,370.18 | 19,370.18 |
| 147A34 | CR:GOALI: Strain Gradient | 613N50 | Graduate - Stipend Only | 3,200.07 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,756.14 | 8,965.25 | 8,965.25 |
| 147A35 | CR: Exopolymer & Phytoplankton | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 611Q90 | Post Doc | 40,909.29 | 50,564.41 | 50,564.41 |
| 147A35 | CR: Exopolymer & Phytoplankton | 613N30 | Graduate Research Assistant | 0.00 | 17,113.53 | 17,113.53 |
| 147A35 | CR: Exopolymer & Phytoplankton | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 61CPHX | Part Time Hourly | 0.00 | 2,544.00 | 2,544.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,843.96 | 2,814.09 | 2,814.09 |
| 147A36 | SitS NSF UKRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 613N30 | Graduate Research Assistant | 10,624.38 | 20,640.36 | 20,640.36 |
| 147A36 | SitS NSF UKRI | 61CPEX | Part Time Salary | 0.00 | 1,480.00 | 1,480.00 |
| 147A36 | SitS NSF UKRI | 61SNSH | Student Labor | 0.00 | 1,578.16 | 1,578.16 |
| 147A36 | SitS NSF UKRI | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,559.34 | 3,297.81 | 3,297.81 |
| 147A37 | Nitrogen & Carbon Cycles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 613B90 | Graduate Summer Appoint-Research | 14,470.66 | 10,172.77 | 10,172.77 |
| 147A37 | Nitrogen & Carbon Cycles | 613N30 | Graduate Research Assistant | 2,511.43 | 10,880.33 | 10,880.33 |
| 147A37 | Nitrogen & Carbon Cycles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,795.59 | 5,218.01 | 5,218.01 |
| 147A38 | DASI Track 2: SWUG | 611F60 | Faculty NTT Research | 14,985.69 | 8,141.19 | 8,141.19 |
| 147A38 | DASI Track 2: SWUG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 147A38 | DASI Track 2: SWUG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 61CBHO | Part Time - Overtime | 0.00 | 6.26 | 6.26 |
| 147A38 | DASI Track 2: SWUG | 61CPHX | Part Time Hourly | 7,913.00 | 9,857.50 | 9,857.50 |
| 147A38 | DASI Track 2: SWUG | 61SNSH | Student Labor | 2,625.25 | 931.00 | 931.00 |
| 147A38 | DASI Track 2: SWUG | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,078.02 | 12,078.02 |
| 147A40 | RII Track-4 Making Galaxies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 611Q90 | Post Doc | 8,024.80 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 613B90 | Graduate Summer Appoint-Research | 8,540.35 | 15,516.71 | 15,516.71 |
| 147A40 | RII Track-4 Making Galaxies | 613N30 | Graduate Research Assistant | 0.00 | (22,560.72) | (22,560.72) |
| 147A40 | RII Track-4 Making Galaxies | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 147A41 | RII Track-4 Canary Watershed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,861.72 | 13,750.48 | 13,750.48 |
| 147A41 | RII Track-4 Canary Watershed | 611F60 | Faculty NTT Research | 0.00 | 15,266.49 | 15,266.49 |
| 147A41 | RII Track-4 Canary Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A41 | RII Track-4 Canary Watershed | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,975.80 | 1,975.80 |
| 147A42 | Land-to-Water Transport | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 613B90 | Graduate Summer Appoint-Research | 14,470.66 | 6,139.18 | 6,139.18 |
| 147A42 | Land-to-Water Transport | 613N30 | Graduate Research Assistant | 22,260.23 | 21,760.65 | 21,760.65 |
| 147A42 | Land-to-Water Transport | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 615F10 | PAT | 64,388.71 | 29,163.22 | 29,163.22 |
| 147A44 | Soil Warming & Forest Ecosys. | 613B90 | Graduate Summer Appoint-Research | 14,125.06 | 13,750.71 | 13,750.71 |
| 147A44 | Soil Warming & Forest Ecosys. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A44 | Soil Warming & Forest Ecosys. | 615F10 | PAT | 7,846.74 | 13,548.29 | 13,548.29 |
| 147A44 | Soil Warming & Forest Ecosys. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A44 | Soil Warming & Forest Ecosys. | 61SNSH | Student Labor | 0.00 | 1,160.25 | 1,160.25 |
| 147A44 | Soil Warming & Forest Ecosys. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A45 | Seed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A45 | Seed | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A45 | Seed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,715.01 | 7,715.01 |
| 147A47 | N. Padhye NH BioMade Seed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 613B90 | Graduate Summer Appoint-Research | (461.54) | 3,346.19 | 3,346.19 |
| 147A47 | N. Padhye NH BioMade Seed | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 61SNSH | Student Labor | 363.75 | 10,575.00 | 10,575.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,400.48 | 3,400.48 |
| 147A48 | Y. J. Kim NH BioMade Seed | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 11,478.84 | 11,478.84 |
| 147A49 | Boolean-Arithmetic Obfuscated | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 613B90 | Graduate Summer Appoint-Research | 3,323.16 | 7,470.43 | 7,470.43 |
| 147A49 | Boolean-Arithmetic Obfuscated | 613N30 | Graduate Research Assistant | 17,955.18 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,524.21 | 15,877.99 | 15,877.99 |
| 147A50 | CAREER: Teach Mathematics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 611Q90 | Post Doc | 55,903.84 | 90,337.55 | 90,337.55 |
| 147A50 | CAREER: Teach Mathematics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 61CPHX | Part Time Hourly | 2,513.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 61SNSH | Student Labor | 22,064.00 | 4,879.00 | 4,879.00 |
| 147A52 | Quasilinear Dissipation | 611BXM | Supplemental-Other-Misc | 15,000.00 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 611BXR | Supplemental-SR (A-Funds) | 48,750.00 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 611F60 | Faculty NTT Research | 21,418.16 | 31,460.65 | 31,460.65 |
| 147A52 | Quasilinear Dissipation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,489.13 | 12,489.13 |
| 147A53 | CR:Quantification Larval Disp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 613B90 | Graduate Summer Appoint-Research | 15,763.87 | 14,926.63 | 14,926.63 |
| 147A53 | CR:Quantification Larval Disp | 613N30 | Graduate Research Assistant | 23,560.68 | 23,060.70 | 23,060.70 |
| 147A53 | CR:Quantification Larval Disp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,638.24 | 1,638.24 |

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| 147A54 | C19 FW-HTF Theme 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,437.54 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 613N30 | Graduate Research Assistant | 16,906.98 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 61SNWS | College Work Study | 586.79 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,150.82 | 4,072.12 | 4,072.12 |
| 147A56 | Andean- Amazonian Watershed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 613B90 | Graduate Summer Appoint-Research | (2,000.05) | 2,000.05 | 2,000.05 |
| 147A56 | Andean- Amazonian Watershed | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,989.38 | 27,665.41 | 27,665.41 |
| 147A57 | Making Noyce in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 615F10 | PAT | 15,798.71 | 10,273.19 | 10,273.19 |
| 147A57 | Making Noyce in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 616F10 | Extension Educator | 20,530.50 | 20,263.06 | 20,263.06 |
| 147A58 | Developing an ab initio Model | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,495.49 | 9,263.73 | 9,263.73 |
| 147A58 | Developing an ab initio Model | 611F60 | Faculty NTT Research | 64,410.96 | 36,136.26 | 36,136.26 |
| 147A58 | Developing an ab initio Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 611Q90 | Post Doc | 8,181.91 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 613B90 | Graduate Summer Appoint-Research | 3,252.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 615F10 | PAT | 77,456.57 | 71,719.31 | 71,719.31 |
| 147A60 | Impacts on Northwest Atlantic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,128.85 | 6,242.62 | 6,242.62 |
| 147A60 | Impacts on Northwest Atlantic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 613B90 | Graduate Summer Appoint-Research | 6,524.12 | 8,363.54 | 8,363.54 |
| 147A60 | Impacts on Northwest Atlantic | 613N30 | Graduate Research Assistant | 22,261.20 | 21,760.65 | 21,760.65 |
| 147A60 | Impacts on Northwest Atlantic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,456.14 | 4,456.14 |
| 147A61 | RAPID: Impacts of Godzilla dus | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 615F10 | PAT | 7,864.74 | 13,040.29 | 13,040.29 |
| 147A61 | RAPID: Impacts of Godzilla dus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 617BHO | Operating Staff-Overtime | 39.84 | 317.00 | 317.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 617F10 | Operating Staff | 4,001.52 | 11,337.88 | 11,337.88 |
| 147A61 | RAPID: Impacts of Godzilla dus | 61SNSH | Student Labor | 47.42 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 615F10 | PAT | 1,235.90 | 2,923.62 | 2,923.62 |
| 147A62 | Ice Core from Hercules Dome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 61CPEX | Part Time Salary | 10,749.46 | 10,563.60 | 10,563.60 |
| 147A62 | Ice Core from Hercules Dome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,535.54 | 2,946.66 | 2,946.66 |
| 147A63 | Kinetic Flux Rope Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 613B90 | Graduate Summer Appoint-Research | 4,017.60 | 10,913.75 | 10,913.75 |
| 147A63 | Kinetic Flux Rope Structure | 613N30 | Graduate Research Assistant | 9,228.33 | 10,373.10 | 10,373.10 |
| 147A63 | Kinetic Flux Rope Structure | 613N50 | Graduate - Stipend Only | 2,123.37 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 24,553.19 | 47,221.75 | 47,221.75 |
| 147A64 | STEM Gateway Teaching | 611BXR | Supplemental-SR (A-Funds) | 789.83 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 611Q90 | Post Doc | 157,866.29 | 78,156.86 | 78,156.86 |
| 147A64 | STEM Gateway Teaching | 613B90 | Graduate Summer Appoint-Research | 4,956.98 | 3,993.14 | 3,993.14 |
| 147A64 | STEM Gateway Teaching | 613N30 | Graduate Research Assistant | 55,035.24 | 16,431.50 | 16,431.50 |
| 147A64 | STEM Gateway Teaching | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 615F10 | PAT | 7,559.45 | 3,644.17 | 3,644.17 |
| 147A64 | STEM Gateway Teaching | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 61CPHX | Part Time Hourly | 0.00 | 27.09 | 27.09 |
| 147A64 | STEM Gateway Teaching | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,800.00 | 0.00 | 0.00 |

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| 147A64 | STEM Gateway Teaching | 61SNSH | Student Labor | 18,382.05 | 7,085.83 | 7,085.83 |
| 147A64 | STEM Gateway Teaching | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,537.83 | 17,063.04 | 17,063.04 |
| 147A65 | Planninf and Acting While Time | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 613B90 | Graduate Summer Appoint-Research | 21,733.63 | 15,034.07 | 15,034.07 |
| 147A65 | Planninf and Acting While Time | 613N30 | Graduate Research Assistant | 10,624.38 | 21,640.20 | 21,640.20 |
| 147A65 | Planninf and Acting While Time | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,558.94 | 15,558.94 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 611Q90 | Post Doc | 17,575.37 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 613B90 | Graduate Summer Appoint-Research | 7,642.98 | 12,647.01 | 12,647.01 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 613N30 | Graduate Research Assistant | 22,793.06 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,205.30 | 12,721.26 | 12,721.26 |
| 147A68 | RII-Track 1-Qi Zhang | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 613B90 | Graduate Summer Appoint-Research | 8,935.74 | 13,629.81 | 13,629.81 |
| 147A68 | RII-Track 1-Qi Zhang | 613N30 | Graduate Research Assistant | 27,621.58 | 20,640.36 | 20,640.36 |
| 147A68 | RII-Track 1-Qi Zhang | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,030.98 | 10,458.72 | 10,458.72 |
| 147A69 | Carbon cycle using NEON | 611F10 | Faculty TT/NTT (Non Union) | 2,262.05 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 611F60 | Faculty NTT Research | 17,130.88 | 23,244.23 | 23,244.23 |
| 147A69 | Carbon cycle using NEON | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 611Q90 | Post Doc | 4,230.78 | 0.00 | 0.00 |
| 147A70 | C19 NSF I-CORPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A70 | C19 NSF I-CORPS | 61CPHX | Part Time Hourly | 0.00 | 3,725.00 | 3,725.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 42,121.12 | 14,800.82 | 14,800.82 |
| 147A71 | SaTC: CORE: Small: Securing th | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 613B90 | Graduate Summer Appoint-Research | 17,266.94 | 7,318.71 | 7,318.71 |
| 147A71 | SaTC: CORE: Small: Securing th | 613N30 | Graduate Research Assistant | 22,260.42 | 43,804.80 | 43,804.80 |
| 147A71 | SaTC: CORE: Small: Securing th | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,996.21 | 18,854.40 | 18,854.40 |
| 147A73 | Seismic Reslience and Adaptati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 613B90 | Graduate Summer Appoint-Research | 7,651.99 | 7,707.91 | 7,707.91 |
| 147A73 | Seismic Reslience and Adaptati | 613N30 | Graduate Research Assistant | 11,780.38 | 11,471.22 | 11,471.22 |
| 147A73 | Seismic Reslience and Adaptati | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 61CPHX | Part Time Hourly | 1,655.40 | 1,655.40 | 1,655.40 |
| 147A74 | Preliminary Dev of a Fluids | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,657.92 | 7,095.96 | 7,095.96 |
| 147A74 | Preliminary Dev of a Fluids | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,293.89 | 5,293.89 |
| 147A74 | Preliminary Dev of a Fluids | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 61CPHX | Part Time Hourly | 4,037.50 | 2,181.25 | 2,181.25 |
| 147A74 | Preliminary Dev of a Fluids | 61SNSH | Student Labor | 131.25 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 61CPHX | Part Time Hourly | 412.50 | 504.00 | 504.00 |
| 147A75 | ADBC Program | 61SNSH | Student Labor | 9,819.75 | 3,618.25 | 3,618.25 |
| 147A75 | ADBC Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A76 | Geomicrobiology and Biogeochem | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,271.75 | 7,271.75 |
| 147A76 | Geomicrobiology and Biogeochem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A76 | Geomicrobiology and Biogeochem | 615F10 | PAT | 0.00 | 7,315.80 | 7,315.80 |
| 147A76 | Geomicrobiology and Biogeochem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,966.16 | 6,046.28 | 6,046.28 |
| 147A77 | Convergent Impact of Marine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 613B90 | Graduate Summer Appoint-Research | 7,642.80 | 3,236.40 | 3,236.40 |
| 147A77 | Convergent Impact of Marine | 613N30 | Graduate Research Assistant | 0.00 | 21,760.65 | 21,760.65 |
| 147A77 | Convergent Impact of Marine | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 61SNSH | Student Labor | 3,212.50 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,300.53 | 9,300.53 |
| 147A80 | North Pacific ice core record | 611BXR | Supplemental-SR (A-Funds) | 8,031.11 | 0.00 | 0.00 |

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| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147A80 | North Pacific ice core record | 611F60 | Faculty NTT Research | 0.00 | 13,421.97 | 13,421.97 |
| 147A80 | North Pacific ice core record | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 61CPHX | Part Time Hourly | 0.00 | 1,140.00 | 1,140.00 |
| 147A80 | North Pacific ice core record | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,281.69 | 13,952.39 | 13,952.39 |
| 147A81 | Permafrost-Climate Feedbacks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 611Q90 | Post Doc | 8,689.98 | 6,090.03 | 6,090.03 |
| 147A81 | Permafrost-Climate Feedbacks | 613B90 | Graduate Summer Appoint-Research | 22,811.28 | 11,134.50 | 11,134.50 |
| 147A81 | Permafrost-Climate Feedbacks | 613N30 | Graduate Research Assistant | 44,701.01 | 21,760.65 | 21,760.65 |
| 147A81 | Permafrost-Climate Feedbacks | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 615F10 | PAT | 7,740.40 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 61CBHO | Part Time - Overtime | 97.50 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 61CPHX | Part Time Hourly | 8,783.88 | 2,550.00 | 2,550.00 |
| 147A81 | Permafrost-Climate Feedbacks | 61SNSH | Student Labor | 809.50 | 198.00 | 198.00 |
| 147A81 | Permafrost-Climate Feedbacks | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,497.30 | 4,913.08 | 4,913.08 |
| 147A82 | Improving Models to Better Rep | 611F60 | Faculty NTT Research | 2,895.93 | 11,598.16 | 11,598.16 |
| 147A82 | Improving Models to Better Rep | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 611Q90 | Post Doc | 13,787.25 | 52,814.07 | 52,814.07 |
| 147A82 | Improving Models to Better Rep | 613B90 | Graduate Summer Appoint-Research | 1,257.37 | 1,012.89 | 1,012.89 |
| 147A82 | Improving Models to Better Rep | 615F10 | PAT | 0.00 | (208.08) | (208.08) |
| 147A82 | Improving Models to Better Rep | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 61CPHX | Part Time Hourly | 1,316.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 61SNSH | Student Labor | 911.25 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A83 | Collaborative Research: Invest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,608.32 | 11,006.59 | 11,006.59 |
| 147A83 | Collaborative Research: Invest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,653.17 | 15,146.74 | 15,146.74 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 611BXR | Supplemental-SR (A-Funds) | 71,240.52 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 615F10 | PAT | 10,462.97 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,774.31 | 8,140.11 | 8,140.11 |
| 147A85 | CAREER: Decision Theoretic Lif | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 613B90 | Graduate Summer Appoint-Research | 18,677.60 | 8,546.02 | 8,546.02 |
| 147A85 | CAREER: Decision Theoretic Lif | 613N30 | Graduate Research Assistant | 11,720.32 | 11,471.22 | 11,471.22 |
| 147A85 | CAREER: Decision Theoretic Lif | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,710.36 | 15,710.36 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 61SNHO | Student Labor - Overtime | 69.88 | 26.99 | 26.99 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 61SNSH | Student Labor | 2,619.50 | 2,009.25 | 2,009.25 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 61SNWS | College Work Study | 1,626.75 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,981.81 | 223.32 | 223.32 |
| 147A87 | GEM: Linking the plasma sheet | 611F15 | Fac Tenure Track AAUP (UNH) | 3,098.60 | 2,953.36 | 2,953.36 |
| 147A87 | GEM: Linking the plasma sheet | 611F60 | Faculty NTT Research | 4,763.95 | 4,156.81 | 4,156.81 |
| 147A87 | GEM: Linking the plasma sheet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 613B90 | Graduate Summer Appoint-Research | 15,762.72 | 14,925.70 | 14,925.70 |
| 147A87 | GEM: Linking the plasma sheet | 613N30 | Graduate Research Assistant | 23,560.68 | 23,060.70 | 23,060.70 |
| 147A87 | GEM: Linking the plasma sheet | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 611F15 | Fac Tenure Track AAUP (UNH) | 1,635.31 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 611Q90 | Post Doc | 8,330.82 | 29,489.55 | 29,489.55 |
| 147A88 | Commercilizing novel mobile pl | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 615F10 | PAT | 29,953.51 | 13,951.69 | 13,951.69 |
| 147A88 | Commercilizing novel mobile pl | 61CPEX | Part Time Salary | 5,500.01 | 3,000.00 | 3,000.00 |
| 147A88 | Commercilizing novel mobile pl | 61CPHX | Part Time Hourly | 20,396.84 | 4,928.57 | 4,928.57 |
| 147A88 | Commercilizing novel mobile pl | 61SNSH | Student Labor | 7,872.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,462.09 | 1,060.57 | 1,060.57 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147A90 | Implications of bacterial driv | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 611Q90 | Post Doc | 49,476.89 | 15,507.66 | 15,507.66 |
| 147A90 | Implications of bacterial driv | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 147A90 | Implications of bacterial driv | 61SNSH | Student Labor | 5,066.25 | 0.00 | 0.00 |
| 147A91 | NNA Track 2 Part. Support | 61SNSH | Student Labor | 712.01 | 569.25 | 569.25 |
| 147A92 | Jeffrey Halpern SEED Award | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,648.94 | 1,648.94 |
| 147A92 | Jeffrey Halpern SEED Award | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A92 | Jeffrey Halpern SEED Award | 613B90 | Graduate Summer Appoint-Research | 3,512.59 | 2,829.59 | 2,829.59 |
| 147A92 | Jeffrey Halpern SEED Award | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 3,990.22 | 3,990.22 |
| 147A92 | Jeffrey Halpern SEED Award | 613N30 | Graduate Research Assistant | 0.00 | 16,851.99 | 16,851.99 |
| 147A92 | Jeffrey Halpern SEED Award | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A92 | Jeffrey Halpern SEED Award | 61SNSH | Student Labor | 0.00 | 2,353.75 | 2,353.75 |
| 147A93 | GRP: David Heit | 613N50 | Graduate - Stipend Only | 33,041.54 | 2,865.99 | 2,865.99 |
| 147A93 | GRP: David Heit | 613N70 | Graduate Fellow | 0.00 | 31,135.00 | 31,135.00 |
| 147A93 | GRP: David Heit | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,843.96 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 613B90 | Graduate Summer Appoint-Research | 5,126.08 | 4,129.34 | 4,129.34 |
| 147A94 | Mahmud BioMade Seed Fund | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 61SNSH | Student Labor | 221.89 | 2,008.66 | 2,008.66 |
| 147A94 | Mahmud BioMade Seed Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,097.95 | 3,505.46 | 3,505.46 |
| 147A96 | IRES Track 1: International Co | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,282.25 | 2,644.05 | 2,644.05 |
| 147A98 | Plastic Spiraling in River Net | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 613B90 | Graduate Summer Appoint-Research | 14,470.66 | 6,139.18 | 6,139.18 |
| 147A98 | Plastic Spiraling in River Net | 613N30 | Graduate Research Assistant | 10,570.28 | 20,640.20 | 20,640.20 |
| 147A98 | Plastic Spiraling in River Net | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 615F10 | PAT | 19,536.32 | 16,011.61 | 16,011.61 |
| 147A98 | Plastic Spiraling in River Net | 61CPHX | Part Time Hourly | 832.50 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 61SNSH | Student Labor | 9,546.25 | 1,088.00 | 1,088.00 |
| 147A98 | Plastic Spiraling in River Net | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147A99 | John Roth Fund | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,308.05 | 20,987.50 | 20,987.50 |
| 147A99 | John Roth Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A99 | John Roth Fund | 613N30 | Graduate Research Assistant | 11,780.38 | 21,197.52 | 21,197.52 |
| 147A99 | John Roth Fund | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B01 | Collaborative Research: Multip | 611F60 | Faculty NTT Research | 36,197.83 | 31,933.80 | 31,933.80 |
| 147B01 | Collaborative Research: Multip | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B01 | Collaborative Research: Multip | 61CPHX | Part Time Hourly | 0.00 | 6,865.00 | 6,865.00 |
| 147B01 | Collaborative Research: Multip | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,490.16 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 613B90 | Graduate Summer Appoint-Research | 6,811.20 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 613N30 | Graduate Research Assistant | 21,140.56 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.00 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,028.01 | 27,843.78 | 27,843.78 |
| 147B04 | Collaborative Research: Solar | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 613B90 | Graduate Summer Appoint-Research | 17,620.88 | 9,103.03 | 9,103.03 |
| 147B04 | Collaborative Research: Solar | 613N30 | Graduate Research Assistant | 11,840.75 | 11,471.22 | 11,471.22 |
| 147B04 | Collaborative Research: Solar | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 61CPEX | Part Time Salary | 4,883.76 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,732.44 | 1,312.94 | 1,312.94 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 611BXR | Supplemental-SR (A-Funds) | 6,550.00 | 85,245.08 | 85,245.08 |
| 147B06 | Collaborative Research: The Si | 613B90 | Graduate Summer Appoint-Research | 8,035.20 | 6,472.80 | 6,472.80 |
| 147B06 | Collaborative Research: The Si | 613N30 | Graduate Research Assistant | 22,260.42 | 21,760.44 | 21,760.44 |
| 147B06 | Collaborative Research: The Si | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 615F10 | PAT | 7,693.88 | 12,667.24 | 12,667.24 |
| 147B06 | Collaborative Research: The Si | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147B06 | Collaborative Research: The Si | 61CPHX | Part Time Hourly | 4,491.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,756.15 | 1,046.40 | 1,046.40 |
| 147B07 | What controls the marine refra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 615F10 | PAT | 6,489.25 | 6,254.38 | 6,254.38 |
| 147B07 | What controls the marine refra | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,687.32 | 851.71 | 851.71 |
| 147B08 | Belmont Forum Collaborative: A | 611F60 | Faculty NTT Research | 23,934.40 | 22,923.72 | 22,923.72 |
| 147B08 | Belmont Forum Collaborative: A | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 613B90 | Graduate Summer Appoint-Research | 450.00 | 300.00 | 300.00 |
| 147B08 | Belmont Forum Collaborative: A | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 615F10 | PAT | 5,073.35 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 617F10 | Operating Staff | 1,574.80 | 0.00 | 0.00 |
| 147B09 | Collaborative Research: Digiti | 61SNSH | Student Labor | 5,830.75 | 1,512.00 | 1,512.00 |
| 147B09 | Collaborative Research: Digiti | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B11 | Alma Hernandez | 613N50 | Graduate - Stipend Only | 31,853.28 | 29,180.93 | 29,180.93 |
| 147B11 | Alma Hernandez | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B12 | Evan England | 613N50 | Graduate - Stipend Only | 34,000.99 | 29,180.93 | 29,180.93 |
| 147B12 | Evan England | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,848.25 | 1,993.54 | 1,993.54 |
| 147B13 | Collaborative Research: NNA Tr | 611F60 | Faculty NTT Research | 23,014.43 | 16,187.98 | 16,187.98 |
| 147B13 | Collaborative Research: NNA Tr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 615F10 | PAT | 7,702.89 | 7,476.13 | 7,476.13 |
| 147B13 | Collaborative Research: NNA Tr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B14 | RET WFDV | 615F10 | PAT | 3,780.85 | 3,372.12 | 3,372.12 |
| 147B15 | Julianna Gesun | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 613B90 | Graduate Summer Appoint-Research | 6,504.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 613N30 | Graduate Research Assistant | 21,140.34 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 61CPHX | Part Time Hourly | 343.75 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 61SNHO | Student Labor - Overtime | 0.00 | 22.50 | 22.50 |
| 147B15 | Julianna Gesun | 61SNSH | Student Labor | 3,613.75 | 12,392.50 | 12,392.50 |
| 147B16 | MICA 2021 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,426.07 | 1,704.19 | 1,704.19 |
| 147B16 | MICA 2021 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,297.56 | 4,297.56 |
| 147B16 | MICA 2021 | 611F60 | Faculty NTT Research | 25,721.34 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 613B90 | Graduate Summer Appoint-Research | 3,424.68 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 613N30 | Graduate Research Assistant | 10,570.17 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 615F10 | PAT | 66,603.07 | 25,131.52 | 25,131.52 |
| 147B16 | MICA 2021 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 61CPHX | Part Time Hourly | 2,550.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 61SNHO | Student Labor - Overtime | 215.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 61SNSH | Student Labor | 35,499.92 | 7,591.00 | 7,591.00 |
| 147B16 | MICA 2021 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,662.55 | 11,449.06 | 11,449.06 |
| 147B17 | NRT: Convergent Arctic Researc | 611F60 | Faculty NTT Research | 35,173.17 | 9,556.92 | 9,556.92 |
| 147B17 | NRT: Convergent Arctic Researc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 615F10 | PAT | 972.25 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 61CPHX | Part Time Hourly | 39,769.25 | 10,610.00 | 10,610.00 |
| 147B18 | Collaborative Research: DMREF: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,000.83 | 3,222.89 | 3,222.89 |
| 147B18 | Collaborative Research: DMREF: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B18 | Collaborative Research: DMREF: | 613B90 | Graduate Summer Appoint-Research | 8,077.19 | 3,346.25 | 3,346.25 |
| 147B18 | Collaborative Research: DMREF: | 613N30 | Graduate Research Assistant | 10,515.96 | 10,267.26 | 10,267.26 |
| 147B18 | Collaborative Research: DMREF: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,758.50 | 2,297.63 | 2,297.63 |
| 147B20 | Hybrid Flow-Sediment-Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147B20 | Hybrid Flow-Sediment-Structure | 611Q90 | Post Doc | 17,884.64 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 613B90 | Graduate Summer Appoint-Research | 4,032.94 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 613B90 | Graduate Summer Appoint-Research | 6,504.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 615F10 | PAT | 1,283.11 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 61SNSH | Student Labor | 6,801.95 | 1,799.28 | 1,799.28 |
| 147B21 | Collaborative Research: MRA: D | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,527.39 | 10,423.53 | 10,423.53 |
| 147B22 | Track 2 BIO-SENS UNH Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 613B90 | Graduate Summer Appoint-Research | 7,946.64 | 6,401.46 | 6,401.46 |
| 147B22 | Track 2 BIO-SENS UNH Research | 613N30 | Graduate Research Assistant | 15,872.78 | 10,880.30 | 10,880.30 |
| 147B22 | Track 2 BIO-SENS UNH Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 61SNSH | Student Labor | 5,395.17 | 1,475.26 | 1,475.26 |
| 147B22 | Track 2 BIO-SENS UNH Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B23 | Huang NSF IPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,325.52 | 0.00 | 0.00 |
| 147B23 | Huang NSF IPA | 611BXR | Supplemental-SR (A-Funds) | 27,351.00 | 0.00 | 0.00 |
| 147B23 | Huang NSF IPA | 611F60 | Faculty NTT Research | 81,852.50 | 36,089.79 | 36,089.79 |
| 147B23 | Huang NSF IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,617.73 | 9,585.31 | 9,585.31 |
| 147B24 | RII Track- 4: NSF: Towards tra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 611Q90 | Post Doc | 7,150.00 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 613B90 | Graduate Summer Appoint-Research | 1,369.86 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 613N30 | Graduate Research Assistant | 5,993.20 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 615F10 | PAT | 3,954.17 | 18,380.33 | 18,380.33 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 617F10 | Operating Staff | 555.54 | 1,774.73 | 1,774.73 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,355.30 | 6,805.72 | 6,805.72 |
| 147B27 | CAREER: From Research to Meta- | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 611Q90 | Post Doc | 46,634.63 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 613N30 | Graduate Research Assistant | 13,684.59 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 61SNSH | Student Labor | 716.25 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 615F10 | PAT | 120,132.74 | 30,068.00 | 30,068.00 |
| 147B28 | BIO-SENS Admin Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 617F10 | Operating Staff | 4,158.39 | 1,557.21 | 1,557.21 |
| 147B28 | BIO-SENS Admin Fund | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,384.68 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,303.71 | 2,765.51 | 2,765.51 |
| 147B32 | Permafrost Microbiome Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 613B90 | Graduate Summer Appoint-Research | 6,504.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 613N30 | Graduate Research Assistant | 21,140.56 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 615F10 | PAT | 1,548.11 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 61CPHX | Part Time Hourly | 1,469.84 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 61SNSH | Student Labor | 533.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,330.88 | 12,712.44 | 12,712.44 |
| 147B33 | Development and Characterizati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 613B90 | Graduate Summer Appoint-Research | 6,301.57 | 4,710.48 | 4,710.48 |
| 147B33 | Development and Characterizati | 613N30 | Graduate Research Assistant | 35,401.43 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147B35 | Collaborative Research: ANSWER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 615F10 | PAT | 19,896.82 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 613B90 | Graduate Summer Appoint-Research | 15,113.76 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 613N30 | Graduate Research Assistant | 23,560.68 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,758.80 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,012.26 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,245.48 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 61SNSH | Student Labor | 8,003.50 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,057.63 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 615F10 | PAT | 7,468.10 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 61SNSH | Student Labor | 263.50 | 0.00 | 0.00 |
| 147B44 | Participant Support | 613B90 | Graduate Summer Appoint-Research | 43,081.96 | 0.00 | 0.00 |
| 147B44 | Participant Support | 613N30 | Graduate Research Assistant | 112,602.36 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,033.95 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 615F10 | PAT | 3,364.97 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 613N30 | Graduate Research Assistant | 17,124.38 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 61SNHO | Student Labor - Overtime | 91.88 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 61SNSH | Student Labor | 2,895.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 611F60 | Faculty NTT Research | 2,373.48 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 615F10 | PAT | 341.38 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 617F10 | Operating Staff | 5,331.01 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,959.11 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 61CPHX | Part Time Hourly | 397.32 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B52 | Aliya Everest Caldwell | 613N50 | Graduate - Stipend Only | 29,180.93 | 0.00 | 0.00 |
| 147B52 | Aliya Everest Caldwell | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B53 | Alma Idali Hernandez | 613N50 | Graduate - Stipend Only | 2,147.71 | 0.00 | 0.00 |
| 147B53 | Alma Idali Hernandez | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B54 | Andrey Nosatov | 613N50 | Graduate - Stipend Only | 29,180.93 | 0.00 | 0.00 |
| 147B54 | Andrey Nosatov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B55 | Excess Funds | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,681.14 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 613B90 | Graduate Summer Appoint-Research | 4,845.60 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 613B90 | Graduate Summer Appoint-Research | 3,692.40 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 613N30 | Graduate Research Assistant | 11,719.93 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,803.51 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147B60 | Quantum Subgroups of the Low R | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 61SNHO | Student Labor - Overtime | 60.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 61SNSH | Student Labor | 3,000.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,766.62 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 613B90 | Graduate Summer Appoint-Research | 3,000.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 61CPEX | Part Time Salary | 5,063.38 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 613B90 | Graduate Summer Appoint-Research | 6,849.36 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 615F10 | PAT | 7,605.29 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,229.69 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 613B90 | Graduate Summer Appoint-Research | 13,008.96 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,992.16 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 613N20 | Graduate Associate | 2,400.06 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 611F60 | Faculty NTT Research | 5,232.33 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,065.02 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 613N30 | Graduate Research Assistant | 0.00 | 20,638.80 | 20,638.80 |
| 14B191 | Baseband | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 615F10 | PAT | 377,637.43 | 204,086.56 | 204,086.56 |
| 14B191 | Baseband | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 618FBN | Other bonuses with full fringe | 0.00 | 650.00 | 650.00 |
| 14B191 | Baseband | 61CBHO | Part Time - Overtime | 130.26 | 40.25 | 40.25 |
| 14B191 | Baseband | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 61CPHX | Part Time Hourly | 42,490.90 | 11,587.03 | 11,587.03 |
| 14B191 | Baseband | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 2,860.00 | 2,860.00 |
| 14B191 | Baseband | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,811.86 | 1,489.42 | 1,489.42 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B191 | Baseband | 61SNHO | Student Labor - Overtime | 917.50 | 363.05 | 363.05 |
| 14B191 | Baseband | 61SNSH | Student Labor | 248,522.44 | 255,120.49 | 255,120.49 |
| 14B191 | Baseband | 61SNWS | College Work Study | 56.40 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611BSO | Summer Salaries AY faculty - other | 6,978.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 615F10 | PAT | 654,519.37 | 415,233.87 | 415,233.87 |
| 14B192 | InterOperability Lab, IOLGeneral | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 617BHO | Operating Staff-Overtime | 0.00 | 1,625.73 | 1,625.73 |
| 14B192 | InterOperability Lab, IOLGeneral | 617F10 | Operating Staff | 45,018.54 | 32,273.14 | 32,273.14 |
| 14B192 | InterOperability Lab, IOLGeneral | 618FBN | Other bonuses with full fringe | 0.00 | 6,200.00 | 6,200.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61CPHX | Part Time Hourly | 65,954.38 | 26,918.57 | 26,918.57 |
| 14B192 | InterOperability Lab, IOLGeneral | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 4,400.00 | 4,400.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61KBBN | OTP-Bonus & Recruit-other than fac | 34,107.61 | 18,670.52 | 18,670.52 |
| 14B192 | InterOperability Lab, IOLGeneral | 61SNHO | Student Labor - Overtime | 1.97 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 61SNSH | Student Labor | 54,854.85 | 36,443.68 | 36,443.68 |
| 14B192 | InterOperability Lab, IOLGeneral | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 615F10 | PAT | 0.00 | 23,792.06 | 23,792.06 |
| 14B203 | Fibre Channel and iSCSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 125.00 | 125.00 |
| 14B203 | Fibre Channel and iSCSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 61SNSH | Student Labor | 0.00 | 593.56 | 593.56 |
| 14B203 | Fibre Channel and iSCSI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615F10 | PAT | 81,111.12 | 42,160.09 | 42,160.09 |
| 14B206 | Wireless Networks | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 618FBN | Other bonuses with full fringe | 0.00 | 250.00 | 250.00 |
| 14B206 | Wireless Networks | 61CBHO | Part Time - Overtime | 9.37 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61CPHX | Part Time Hourly | 3,225.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B206 | Wireless Networks | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 564.00 | 564.00 |
| 14B206 | Wireless Networks | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 61SNHO | Student Labor - Overtime | 20.45 | 81.73 | 81.73 |
| 14B206 | Wireless Networks | 61SNSH | Student Labor | 53,991.54 | 52,225.23 | 52,225.23 |
| 14B206 | Wireless Networks | 61SNWS | College Work Study | 2,207.09 | 3,878.34 | 3,878.34 |
| 14B214 | Broadband | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 615F10 | PAT | 72,664.51 | 105,316.17 | 105,316.17 |
| 14B214 | Broadband | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 617BHO | Operating Staff-Overtime | 1,142.53 | 226.56 | 226.56 |
| 14B214 | Broadband | 617F10 | Operating Staff | 64,622.94 | 25,599.62 | 25,599.62 |
| 14B214 | Broadband | 618FBN | Other bonuses with full fringe | 0.00 | 250.00 | 250.00 |
| 14B214 | Broadband | 61CBHO | Part Time - Overtime | 9.38 | 0.00 | 0.00 |
| 14B214 | Broadband | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 61CPHX | Part Time Hourly | 3,225.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,128.00 | 1,128.00 |
| 14B214 | Broadband | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 61SNHO | Student Labor - Overtime | 217.41 | 117.57 | 117.57 |
| 14B214 | Broadband | 61SNSH | Student Labor | 61,746.61 | 76,224.88 | 76,224.88 |
| 14B214 | Broadband | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | (225.00) | (225.00) |
| 14B215 | Ethernet Switching Protocols | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 61SNSH | Student Labor | 10,291.28 | 15,445.39 | 15,445.39 |
| 14B215 | Ethernet Switching Protocols | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B347 | IPv6 | 615F10 | PAT | 612,443.29 | 461,528.75 | 461,528.75 |
| 14B347 | IPv6 | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61CPHX | Part Time Hourly | 4,093.08 | 252.00 | 252.00 |
| 14B347 | IPv6 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 61KBBN | OTP-Bonus & Recruit-other than fac | 327.60 | 12,786.07 | 12,786.07 |
| 14B347 | IPv6 | 61SNHO | Student Labor - Overtime | 158.04 | 100.48 | 100.48 |
| 14B347 | IPv6 | 61SNSH | Student Labor | 213,869.34 | 216,713.97 | 216,713.97 |
| 14B347 | IPv6 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 613N30 | Graduate Research Assistant | 21,667.95 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 615F10 | PAT | 117,782.15 | 78,562.10 | 78,562.10 |
| 14B348 | Power over Ethernet | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 564.00 | 564.00 |
| 14B348 | Power over Ethernet | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 61SNHO | Student Labor - Overtime | 184.05 | 106.12 | 106.12 |
| 14B348 | Power over Ethernet | 61SNSH | Student Labor | 45,182.15 | 50,040.80 | 50,040.80 |
| 14B348 | Power over Ethernet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,964.77 | 4,964.77 |
| 14B411 | UV Disinfection of Water Validation | 613N30 | Graduate Research Assistant | 5,890.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNSH | Student Labor | 626.25 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B535 | EHIS Management | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B604 | MIPI | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 613N30 | Graduate Research Assistant | 4,992.61 | 0.00 | 0.00 |
| 14B676 | Avnu | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 617F10 | Operating Staff | 0.00 | 265.12 | 265.12 |
| 14B676 | Avnu | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 61CPHX | Part Time Hourly | 0.00 | 1,591.00 | 1,591.00 |
| 14B676 | Avnu | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 552.50 | 552.50 |
| 14B676 | Avnu | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 61SNHO | Student Labor - Overtime | 30.47 | 59.38 | 59.38 |
| 14B676 | Avnu | 61SNSH | Student Labor | 55,005.86 | 88,861.61 | 88,861.61 |
| 14B676 | Avnu | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 613N30 | Graduate Research Assistant | 10,833.98 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 617F10 | Operating Staff | 0.00 | 132.56 | 132.56 |
| 14B707 | 1588 - Precision Clock | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 159.00 | 159.00 |
| 14B707 | 1588 - Precision Clock | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 61SNHO | Student Labor - Overtime | 9.92 | 149.36 | 149.36 |
| 14B707 | 1588 - Precision Clock | 61SNSH | Student Labor | 8,185.92 | 19,376.25 | 19,376.25 |
| 14B707 | 1588 - Precision Clock | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N30 | Graduate Research Assistant | 0.00 | 11,113.20 | 11,113.20 |
| 14B765 | NVMe | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 615F10 | PAT | 382,570.35 | 179,204.77 | 179,204.77 |
| 14B765 | NVMe | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61CPHX | Part Time Hourly | 34,656.38 | 33,481.59 | 33,481.59 |
| 14B765 | NVMe | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,129.16 | 1,129.16 |
| 14B765 | NVMe | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 61SNHO | Student Labor - Overtime | 134.22 | 71.39 | 71.39 |
| 14B765 | NVMe | 61SNSH | Student Labor | 217,334.11 | 164,719.13 | 164,719.13 |
| 14B765 | NVMe | 61SNWS | College Work Study | 180.39 | 519.38 | 519.38 |
| 14B808 | Mission Assurance FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B809 | Mission Assurance FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14B811 | Program Management FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 617BHO | Operating Staff-Overtime | (7.63) | 7.63 | 7.63 |
| 14B883 | Breeding Striped Pumpkins | 617F10 | Operating Staff | (3,422.62) | 2,992.54 | 2,992.54 |
| 14B883 | Breeding Striped Pumpkins | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |

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| 14B890 | Cal-FM3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 33,007.55 | 5,025.21 | 5,025.21 |
| 14B921 | OBHC | 611F15 | Fac Tenure Track AAUP (UNH) | 39,838.62 | 0.00 | 0.00 |
| 14B921 | OBHC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 61SNSH | Student Labor | 14,245.00 | 850.00 | 850.00 |
| 14B921 | OBHC | 61SNWS | College Work Study | 0.00 | 667.50 | 667.50 |
| 14B925 | Polymer Research Group Indust | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,206.13 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 613B90 | Graduate Summer Appoint-Research | 5,353.96 | 5,027.02 | 5,027.02 |
| 14B925 | Polymer Research Group Indust | 613N30 | Graduate Research Assistant | 11,052.96 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 61SNSH | Student Labor | 1,658.75 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 613N30 | Graduate Research Assistant | 43,335.90 | 41,278.85 | 41,278.85 |
| 14B946 | Time Sensitive Networks and SPE | 615F10 | PAT | 138,703.62 | 164,187.89 | 164,187.89 |
| 14B946 | Time Sensitive Networks and SPE | 617BHO | Operating Staff-Overtime | 181.67 | 128.25 | 128.25 |
| 14B946 | Time Sensitive Networks and SPE | 617F10 | Operating Staff | 57,237.18 | 56,658.39 | 56,658.39 |
| 14B946 | Time Sensitive Networks and SPE | 618FBN | Other bonuses with full fringe | 0.00 | 650.00 | 650.00 |
| 14B946 | Time Sensitive Networks and SPE | 61CPHX | Part Time Hourly | 26,966.77 | 14,982.67 | 14,982.67 |
| 14B946 | Time Sensitive Networks and SPE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,141.00 | 1,141.00 |
| 14B946 | Time Sensitive Networks and SPE | 61KBBN | OTP-Bonus & Recruit-other than fac | 41.65 | 1,489.47 | 1,489.47 |
| 14B946 | Time Sensitive Networks and SPE | 61SNHO | Student Labor - Overtime | 237.04 | 29.03 | 29.03 |
| 14B946 | Time Sensitive Networks and SPE | 61SNSH | Student Labor | 127,217.79 | 120,598.84 | 120,598.84 |
| 14B946 | Time Sensitive Networks and SPE | 61SNWS | College Work Study | 0.00 | 548.14 | 548.14 |
| 14B951 | PREP Monitoring Collaborative | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 611F60 | Faculty NTT Research | 17,418.36 | 27,514.19 | 27,514.19 |
| 14B951 | PREP Monitoring Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 613B90 | Graduate Summer Appoint-Research | 4,616.14 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 615F10 | PAT | 2,844.07 | 4,866.08 | 4,866.08 |
| 14B951 | PREP Monitoring Collaborative | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 617F10 | Operating Staff | 0.00 | 742.60 | 742.60 |
| 14B951 | PREP Monitoring Collaborative | 61CBHO | Part Time - Overtime | 2.50 | 18.75 | 18.75 |
| 14B951 | PREP Monitoring Collaborative | 61CPHX | Part Time Hourly | 48,344.56 | 27,713.50 | 27,713.50 |
| 14B951 | PREP Monitoring Collaborative | 61SNSH | Student Labor | 126.45 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B953 | UNH Macroalgea Monitoring 2016 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 20,967.90 | 20,967.90 |
| 14B969 | NatSCEV4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 7,645.33 | 7,645.33 |
| 14B969 | NatSCEV4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 615F10 | PAT | 23,325.13 | 18,848.42 | 18,848.42 |
| 14B970 | Viavi MLTT Support Project | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 304.16 | 304.16 |
| 14B970 | Viavi MLTT Support Project | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 61SNHO | Student Labor - Overtime | 110.02 | 32.22 | 32.22 |
| 14B970 | Viavi MLTT Support Project | 61SNSH | Student Labor | 51,030.38 | 48,576.00 | 48,576.00 |
| 14B979 | Deep Water Atlantic Habitats | 611F60 | Faculty NTT Research | 27,344.13 | 31,568.20 | 31,568.20 |
| 14B979 | Deep Water Atlantic Habitats | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 61CPHX | Part Time Hourly | 2,647.50 | 12,838.00 | 12,838.00 |
| 14B979 | Deep Water Atlantic Habitats | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 613N30 | Graduate Research Assistant | 21,696.48 | 20,744.64 | 20,744.64 |
| 14B984 | Open Source | 615F10 | PAT | 127,346.56 | 47,420.28 | 47,420.28 |
| 14B984 | Open Source | 618FBN | Other bonuses with full fringe | 0.00 | 500.00 | 500.00 |
| 14B984 | Open Source | 61CBHO | Part Time - Overtime | 153.97 | 184.31 | 184.31 |
| 14B984 | Open Source | 61CPHX | Part Time Hourly | 23,219.29 | 21,398.81 | 21,398.81 |
| 14B984 | Open Source | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,134.00 | 1,134.00 |
| 14B984 | Open Source | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 658.00 | 658.00 |
| 14B984 | Open Source | 61SNHO | Student Labor - Overtime | 17.99 | 59.41 | 59.41 |
| 14B984 | Open Source | 61SNSH | Student Labor | 77,410.77 | 74,893.71 | 74,893.71 |
| 14B984 | Open Source | 61SNWS | College Work Study | 0.00 | 923.97 | 923.97 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B986 | IOL Software Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 611F60 | Faculty NTT Research | 1,330.93 | 2,429.39 | 2,429.39 |
| 14B988 | AquaShield Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 615F10 | PAT | 363.47 | 6,160.78 | 6,160.78 |
| 14B988 | AquaShield Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 617F10 | Operating Staff | 727.02 | 4,045.93 | 4,045.93 |
| 14B988 | AquaShield Testing | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 61CPHX | Part Time Hourly | 0.00 | 800.00 | 800.00 |
| 14B988 | AquaShield Testing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,440.01 | 33,821.09 | 33,821.09 |
| 14B995 | Continuous, High Yield Kelp | 611F60 | Faculty NTT Research | 0.00 | 20,409.55 | 20,409.55 |
| 14B995 | Continuous, High Yield Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 613B90 | Graduate Summer Appoint-Research | 28,370.70 | 29,779.75 | 29,779.75 |
| 14B995 | Continuous, High Yield Kelp | 613N30 | Graduate Research Assistant | 45,821.10 | 23,060.70 | 23,060.70 |
| 14B995 | Continuous, High Yield Kelp | 613N50 | Graduate - Stipend Only | 7,732.73 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 615F10 | PAT | 0.00 | 17,743.44 | 17,743.44 |
| 14B995 | Continuous, High Yield Kelp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 616F10 | Extension Educator | 0.00 | 13,359.50 | 13,359.50 |
| 14B995 | Continuous, High Yield Kelp | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 617BLG | Operating Staff-Longevity | 90.56 | 43.89 | 43.89 |
| 14B995 | Continuous, High Yield Kelp | 617F10 | Operating Staff | 18,877.15 | 2,827.83 | 2,827.83 |
| 14B995 | Continuous, High Yield Kelp | 61CBHO | Part Time - Overtime | 178.25 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 61CPHX | Part Time Hourly | 25,305.75 | 33,383.50 | 33,383.50 |
| 14B995 | Continuous, High Yield Kelp | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,094.52 | 10,094.52 |
| 14BA00 | NISMART-4 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 6,352.48 | 6,352.48 |
| 14BA00 | NISMART-4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 61CPHX | Part Time Hourly | 0.00 | 5,512.50 | 5,512.50 |
| 14BA00 | NISMART-4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 61SNHO | Student Labor - Overtime | 0.00 | 66.00 | 66.00 |
| 14BA17 | Particle Swarm Optimization | 61SNSH | Student Labor | 0.00 | 6,240.16 | 6,240.16 |
| 14BA17 | Particle Swarm Optimization | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 615F10 | PAT | 0.00 | 4,154.41 | 4,154.41 |
| 14BA23 | DRIVEN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,613.56 | 1,613.56 |
| 14BA29 | Moultonborough Bay-Winter Harb | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA33 | Laser Range Finder Project | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14BA33 | Laser Range Finder Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14BA35 | SML Calendar Year 19 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 16,508.55 | 16,508.55 |
| 14BA38 | Innovative Packaging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,860.07 | 2,860.07 |
| 14BA38 | Innovative Packaging | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,038.67 | 16,634.71 | 16,634.71 |
| 14BA41 | Transient Phenomena | 611F15 | Fac Tenure Track AAUP (UNH) | 9,193.26 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 611F60 | Faculty NTT Research | 15,211.15 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 61CPHX | Part Time Hourly | 0.00 | 360.00 | 360.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61CPHX | Part Time Hourly | 0.00 | 1,200.00 | 1,200.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,713.47 | 7,713.47 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,718.98 | 3,718.98 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 613N30 | Graduate Research Assistant | 0.00 | 3,704.40 | 3,704.40 |
| 14BA46 | NVMe Over Fabrics | 615F10 | PAT | (225.77) | 55,540.47 | 55,540.47 |
| 14BA46 | NVMe Over Fabrics | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | (971.67) | (971.67) |
| 14BA46 | NVMe Over Fabrics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 61SNSH | Student Labor | 4,644.49 | 15,757.49 | 15,757.49 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 615F10 | PAT | 11,756.37 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 61CPHX | Part Time Hourly | 7,737.50 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 691.32 | 691.32 |
| 14BA49 | Cutts Cove Living Shoreline | 611F60 | Faculty NTT Research | 0.00 | 2,411.95 | 2,411.95 |
| 14BA49 | Cutts Cove Living Shoreline | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14BA49 | Cutts Cove Living Shoreline | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 61CPHX | Part Time Hourly | 0.00 | 4,966.50 | 4,966.50 |
| 14BA49 | Cutts Cove Living Shoreline | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,454.02 | 2,454.02 |
| 14BA52 | MIGSI Sensor | 611F15 | Fac Tenure Track AAUP (UNH) | 4,748.45 | 1,635.97 | 1,635.97 |
| 14BA52 | MIGSI Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 613B90 | Graduate Summer Appoint-Research | 7,620.48 | 6,138.72 | 6,138.72 |
| 14BA52 | MIGSI Sensor | 613N30 | Graduate Research Assistant | 0.00 | 4,208.52 | 4,208.52 |
| 14BA52 | MIGSI Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 5,689.08 | 5,689.08 |
| 14BA54 | CDFI Capital Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 611F60 | Faculty NTT Research | 0.00 | 4,572.59 | 4,572.59 |
| 14BA54 | CDFI Capital Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 61SNSH | Student Labor | 0.00 | 237.00 | 237.00 |
| 14BA54 | CDFI Capital Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 615F10 | PAT | 0.00 | 10,892.02 | 10,892.02 |
| 14BA55 | Energetic Electron Microinject | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 611F60 | Faculty NTT Research | 0.00 | 20,494.54 | 20,494.54 |
| 14BA60 | Curved Microchannel Plates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 61CPHX | Part Time Hourly | 0.00 | 6,532.50 | 6,532.50 |

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| **B - Operating Expenses** | | | | | | |
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| 14BA61 | Testing for StormKleener | 611F60 | Faculty NTT Research | 5,399.41 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 615F10 | PAT | 10,945.93 | 2,509.00 | 2,509.00 |
| 14BA61 | Testing for StormKleener | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 617F10 | Operating Staff | 8,405.26 | 5,810.39 | 5,810.39 |
| 14BA61 | Testing for StormKleener | 61CPHX | Part Time Hourly | 11,892.25 | 4,560.00 | 4,560.00 |
| 14BA61 | Testing for StormKleener | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA65 | TO 366 SSY Youth Emp. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA65 | TO 366 SSY Youth Emp. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA66 | Summit TO #459 MRFC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14BA66 | Summit TO #459 MRFC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA77 | FM4 Sensor PSR Support | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14BA77 | FM4 Sensor PSR Support | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA77 | FM4 Sensor PSR Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14BA77 | FM4 Sensor PSR Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 61SNSH | Student Labor | 88.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 611F60 | Faculty NTT Research | 9,047.86 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 615F10 | PAT | 8,260.41 | 4,392.12 | 4,392.12 |
| 14BA79 | Testing for the Bioinfiltrator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 617F10 | Operating Staff | 5,706.70 | 6,259.76 | 6,259.76 |
| 14BA79 | Testing for the Bioinfiltrator | 61CBHO | Part Time - Overtime | 80.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 61CPHX | Part Time Hourly | 8,377.17 | 2,160.00 | 2,160.00 |
| 14BA79 | Testing for the Bioinfiltrator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 615F10 | PAT | 10,338.26 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 61CBHO | Part Time - Overtime | 0.00 | 416.50 | 416.50 |
| 14BA80 | PREP: Town of Durham | 61CPHX | Part Time Hourly | 26,983.00 | 16,821.00 | 16,821.00 |
| 14BA80 | PREP: Town of Durham | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA81 | Mercer-EVV | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA81 | Mercer-EVV | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 613B90 | Graduate Summer Appoint-Research | 683.61 | (683.61) | (683.61) |
| 14BA83 | O2R - Predicting SPE Fluxes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 615F10 | PAT | (5,435.95) | 31,655.43 | 31,655.43 |
| 14BA83 | O2R - Predicting SPE Fluxes | 61SNSH | Student Labor | 0.00 | 417.40 | 417.40 |
| 14BA84 | PREP Data Management | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14BA85 | G16 Operations Support - 47 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,852.59 | 3,852.59 |
| 14BA85 | G16 Operations Support - 47 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,173.07 | 3,173.07 |
| 14BA85 | G16 Operations Support - 47 | 611F60 | Faculty NTT Research | 0.00 | 28,876.21 | 28,876.21 |
| 14BA85 | G16 Operations Support - 47 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA85 | G16 Operations Support - 47 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA86 | MAPS Networking Protocol Cons | 615F10 | PAT | 0.00 | 3,240.46 | 3,240.46 |
| 14BA86 | MAPS Networking Protocol Cons | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 613B90 | Graduate Summer Appoint-Research | 1,900.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |

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| 14BA89 | Curved Integral Abutment Bridg | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 61CPHX | Part Time Hourly | 0.00 | 78.00 | 78.00 |
| 14BA90 | Monitoring Seaweed Abundance | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA91 | Cyanobacteria Monitoring Data | 616F10 | Extension Educator | 0.00 | 6,490.02 | 6,490.02 |
| 14BA91 | Cyanobacteria Monitoring Data | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA92 | Alabama GLOBE Training Proposa | 615F10 | PAT | 0.00 | 1,759.83 | 1,759.83 |
| 14BA92 | Alabama GLOBE Training Proposa | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA92 | Alabama GLOBE Training Proposa | 61CPHX | Part Time Hourly | 375.01 | 477.50 | 477.50 |
| 14BA92 | Alabama GLOBE Training Proposa | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA93 | Marine Atmospheric Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14BA93 | Marine Atmospheric Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA94 | CSA Ocean Sciences JOB 3461 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA94 | CSA Ocean Sciences JOB 3461 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA96 | CSA Ocean Sciences JOB 3536 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA96 | CSA Ocean Sciences JOB 3536 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA97 | CSA Ocean Sciences JOB 3352 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BA97 | CSA Ocean Sciences JOB 3352 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA98 | Shoreline Options Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BA98 | Shoreline Options Survey | 615F10 | PAT | 0.00 | 15,417.39 | 15,417.39 |
| 14BA98 | Shoreline Options Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA98 | Shoreline Options Survey | 617BHO | Operating Staff-Overtime | 0.00 | 46.06 | 46.06 |
| 14BA98 | Shoreline Options Survey | 617F10 | Operating Staff | 0.00 | 2,202.68 | 2,202.68 |
| 14BA98 | Shoreline Options Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA99 | NERACOOS Buoy Data | 615F10 | PAT | 0.00 | 20,727.36 | 20,727.36 |
| 14BA99 | NERACOOS Buoy Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BA99 | NERACOOS Buoy Data | 617BHO | Operating Staff-Overtime | 0.00 | 387.42 | 387.42 |
| 14BA99 | NERACOOS Buoy Data | 617F10 | Operating Staff | 0.00 | 7,699.31 | 7,699.31 |
| 14BA99 | NERACOOS Buoy Data | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 615F10 | PAT | 0.00 | 77,567.21 | 77,567.21 |
| 14BB00 | SML 2021 | 61CBHO | Part Time - Overtime | 0.00 | 38.36 | 38.36 |
| 14BB00 | SML 2021 | 61CPEX | Part Time Salary | 0.00 | 216,204.30 | 216,204.30 |
| 14BB00 | SML 2021 | 61CPHX | Part Time Hourly | 0.00 | 16,872.91 | 16,872.91 |
| 14BB00 | SML 2021 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BB01 | Proteomic Approach to Determi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,307.33 | 8,307.33 |
| 14BB01 | Proteomic Approach to Determi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB01 | Proteomic Approach to Determi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB01 | Proteomic Approach to Determi | 617BHO | Operating Staff-Overtime | 0.00 | 147.69 | 147.69 |
| 14BB01 | Proteomic Approach to Determi | 617F10 | Operating Staff | 0.00 | 3,455.79 | 3,455.79 |
| 14BB01 | Proteomic Approach to Determi | 61CPHX | Part Time Hourly | 0.00 | 4,359.66 | 4,359.66 |
| 14BB02 | "Radiation Hard Diamond Partic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB03 | Lessons learned from SSA Demo | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14BB03 | Lessons learned from SSA Demo | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,697.60 | 1,697.60 |
| 14BB03 | Lessons learned from SSA Demo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,014.71 | 14,014.71 |
| 14BB04 | A Novel, Field-Deployable, Bio | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,724.64 | 4,724.64 |
| 14BB04 | A Novel, Field-Deployable, Bio | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB05 | SAS Fellowship | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,427.90 | 5,427.90 |
| 14BB05 | SAS Fellowship | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14BB05 | SAS Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BB08 | Town of Hampstead for Water Su | 61SNSH | Student Labor | 0.00 | 1,631.42 | 1,631.42 |
| 14BB09 | Influence of Canopy Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,877.30 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 615F10 | PAT | 16,276.65 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 61SNSH | Student Labor | 0.00 | 752.50 | 752.50 |
| 14BB11 | TCRP: Team Coaching Communicat | 61CPEX | Part Time Salary | 0.00 | (1,200.00) | (1,200.00) |
| 14BB12 | Azimuth Incorporated | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14BB12 | Azimuth Incorporated | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB14 | RC Workshops | 611F60 | Faculty NTT Research | 3,985.02 | 8,090.28 | 8,090.28 |
| 14BB14 | RC Workshops | 615F10 | PAT | 11,520.00 | 19,928.41 | 19,928.41 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 615F10 | PAT | 0.00 | 61,730.97 | 61,730.97 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 617BHO | Operating Staff-Overtime | 0.00 | 128.25 | 128.25 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 617F10 | Operating Staff | 0.00 | 4,578.64 | 4,578.64 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 618FBN | Other bonuses with full fringe | 25,000.00 | 0.00 | 0.00 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 61CBHO | Part Time - Overtime | 0.00 | 315.88 | 315.88 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 61CPHX | Part Time Hourly | 0.00 | 68,860.60 | 68,860.60 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 61SNSH | Student Labor | 0.00 | 10,176.87 | 10,176.87 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 61SNWS | College Work Study | 0.00 | 9,138.86 | 9,138.86 |
| 14BB16 | PALL Water Miscellaneous Proje | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,737.34 | 10,000.12 | 10,000.12 |
| 14BB16 | PALL Water Miscellaneous Proje | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 613B90 | Graduate Summer Appoint-Research | 4,003.06 | 7,967.51 | 7,967.51 |
| 14BB16 | PALL Water Miscellaneous Proje | 61CPEX | Part Time Salary | 54,079.20 | 52,406.90 | 52,406.90 |
| 14BB16 | PALL Water Miscellaneous Proje | 61CPHX | Part Time Hourly | 1,015.00 | 2,894.93 | 2,894.93 |
| 14BB16 | PALL Water Miscellaneous Proje | 61SNSH | Student Labor | 255.00 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB17 | PRMC Decision Support | 615F10 | PAT | 6,989.70 | 20,218.36 | 20,218.36 |
| 14BB17 | PRMC Decision Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,438.02 | 15,438.02 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,622.38 | 1,622.38 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB19 | Phase II - Deep Sea Vision | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB19 | Phase II - Deep Sea Vision | 615F10 | PAT | 0.00 | 2,000.40 | 2,000.40 |
| 14BB19 | Phase II - Deep Sea Vision | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB19 | Phase II - Deep Sea Vision | 616F10 | Extension Educator | 0.00 | 2,110.68 | 2,110.68 |
| 14BB19 | Phase II - Deep Sea Vision | 61CPHX | Part Time Hourly | (625.00) | 9,187.50 | 9,187.50 |
| 14BB19 | Phase II - Deep Sea Vision | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB20 | Brodeur Partners Survey Recur. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 719.50 | 279.81 | 279.81 |
| 14BB21 | Test-Transplanting Eelgrass | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 61SNSH | Student Labor | 232.00 | 120.00 | 120.00 |
| 14BB21 | Test-Transplanting Eelgrass | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB22 | Alternative Realtime Monitorin | 611F60 | Faculty NTT Research | 0.00 | 13,642.85 | 13,642.85 |
| 14BB22 | Alternative Realtime Monitorin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB22 | Alternative Realtime Monitorin | 615F10 | PAT | 0.00 | 5,292.03 | 5,292.03 |
| 14BB22 | Alternative Realtime Monitorin | 617F10 | Operating Staff | 0.00 | 3,738.24 | 3,738.24 |
| 14BB22 | Alternative Realtime Monitorin | 61CPHX | Part Time Hourly | 0.00 | 3,185.00 | 3,185.00 |
| 14BB23 | Michael Routhier Fund | 615F10 | PAT | 0.00 | 3,235.60 | 3,235.60 |
| 14BB23 | Michael Routhier Fund | 61CBHO | Part Time - Overtime | 44.00 | 264.00 | 264.00 |
| 14BB23 | Michael Routhier Fund | 61CPHX | Part Time Hourly | 2,440.00 | 16,396.69 | 16,396.69 |
| 14BB24 | UpFlo Filter Testing | 611F60 | Faculty NTT Research | 0.00 | 3,090.44 | 3,090.44 |
| 14BB24 | UpFlo Filter Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB24 | UpFlo Filter Testing | 615F10 | PAT | 0.00 | 2,742.41 | 2,742.41 |
| 14BB24 | UpFlo Filter Testing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB24 | UpFlo Filter Testing | 617BHO | Operating Staff-Overtime | 932.29 | 0.00 | 0.00 |
| 14BB24 | UpFlo Filter Testing | 617F10 | Operating Staff | 4,567.78 | 5,277.15 | 5,277.15 |
| 14BB24 | UpFlo Filter Testing | 61CPHX | Part Time Hourly | 8,960.00 | 8,960.00 | 8,960.00 |
| 14BB26 | Expert Panel Methods | 611F60 | Faculty NTT Research | 3,910.50 | 0.00 | 0.00 |
| 14BB26 | Expert Panel Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB26 | Expert Panel Methods | 615F10 | PAT | 6,720.45 | 0.00 | 0.00 |
| 14BB26 | Expert Panel Methods | 61CPHX | Part Time Hourly | 212.80 | 0.00 | 0.00 |
| 14BB27 | CDFI Equity Project | 611F60 | Faculty NTT Research | 0.00 | 6,857.50 | 6,857.50 |
| 14BB27 | CDFI Equity Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB31 | TCRP Team Coaching | 61CPEX | Part Time Salary | 0.00 | 1,200.00 | 1,200.00 |
| 14BB32 | Novel Acoustic Source Concepts | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,505.10 | 18,505.10 |
| 14BB32 | Novel Acoustic Source Concepts | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB32 | Novel Acoustic Source Concepts | 61SNHO | Student Labor - Overtime | 0.00 | 72.59 | 72.59 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14BB32 | Novel Acoustic Source Concepts | 61SNSH | Student Labor | 0.00 | 1,079.50 | 1,079.50 |
| 14BB32 | Novel Acoustic Source Concepts | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,741.86 | 5,036.10 | 5,036.10 |
| 14BB33 | Tracking Early Season Nitrogen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 613B90 | Graduate Summer Appoint-Research | 15,191.71 | 6,472.57 | 6,472.57 |
| 14BB33 | Tracking Early Season Nitrogen | 613N30 | Graduate Research Assistant | 22,260.23 | 10,880.30 | 10,880.30 |
| 14BB33 | Tracking Early Season Nitrogen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 615F10 | PAT | 1,283.11 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 61CBHO | Part Time - Overtime | 156.80 | 78.40 | 78.40 |
| 14BB33 | Tracking Early Season Nitrogen | 61CPHX | Part Time Hourly | 27,636.50 | 13,175.90 | 13,175.90 |
| 14BB33 | Tracking Early Season Nitrogen | 61SNHO | Student Labor - Overtime | 6.50 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 61SNSH | Student Labor | 7,036.25 | 1,305.98 | 1,305.98 |
| 14BB33 | Tracking Early Season Nitrogen | 61SNWS | College Work Study | 534.34 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB35 | Bioavailability of Kessent M2 | 611F60 | Faculty NTT Research | 0.00 | 17,998.31 | 17,998.31 |
| 14BB35 | Bioavailability of Kessent M2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB35 | Bioavailability of Kessent M2 | 61CPHX | Part Time Hourly | 0.00 | 1,671.00 | 1,671.00 |
| 14BB35 | Bioavailability of Kessent M2 | 61SNHO | Student Labor - Overtime | 0.00 | 32.62 | 32.62 |
| 14BB35 | Bioavailability of Kessent M2 | 61SNSH | Student Labor | 0.00 | 7,325.23 | 7,325.23 |
| 14BB35 | Bioavailability of Kessent M2 | 61SNWS | College Work Study | 0.00 | 3,145.09 | 3,145.09 |
| 14BB35 | Bioavailability of Kessent M2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB39 | Securing Forest Carbon | 616F10 | Extension Educator | 7,985.43 | 7,770.92 | 7,770.92 |
| 14BB39 | Securing Forest Carbon | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB40 | MIGSI Sensor Augmentation | 611F15 | Fac Tenure Track AAUP (UNH) | 2,494.68 | 0.00 | 0.00 |
| 14BB40 | MIGSI Sensor Augmentation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB40 | MIGSI Sensor Augmentation | 613N30 | Graduate Research Assistant | 11,187.29 | 6,058.74 | 6,058.74 |
| 14BB40 | MIGSI Sensor Augmentation | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB41 | Inclusive Access Course Materi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB41 | Inclusive Access Course Materi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB41 | Inclusive Access Course Materi | 614F10 | Academic Administrator | 23,015.37 | 76,598.00 | 76,598.00 |
| 14BB42 | Eastern hemlock CLT & demo pro | 616F10 | Extension Educator | 2,671.36 | 4,288.56 | 4,288.56 |
| 14BB42 | Eastern hemlock CLT & demo pro | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,238.45 | 13,080.97 | 13,080.97 |
| 14BB44 | Dynamics and Dispersion of Met | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 61CBHO | Part Time - Overtime | 3.75 | 1.87 | 1.87 |
| 14BB44 | Dynamics and Dispersion of Met | 61CPHX | Part Time Hourly | 4,223.22 | 3,000.51 | 3,000.51 |
| 14BB45 | SAS Research | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB45 | SAS Research | 61CBHO | Part Time - Overtime | 0.00 | 147.80 | 147.80 |
| 14BB45 | SAS Research | 61CPHX | Part Time Hourly | 0.00 | 11,380.60 | 11,380.60 |
| 14BB47 | SML 2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,344.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 611BXT | Supplemental-Teaching | 0.00 | 3,072.00 | 3,072.00 |
| 14BB47 | SML 2022 | 611PFS | [NSE] Faculty Semester/Term | 4,880.01 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 611PSM | Summer Salaries Faculty Adjunct | 82,167.50 | 37,751.79 | 37,751.79 |
| 14BB47 | SML 2022 | 615F10 | PAT | 115,983.44 | 69,195.78 | 69,195.78 |
| 14BB47 | SML 2022 | 61CBHO | Part Time - Overtime | 421.41 | 196.02 | 196.02 |
| 14BB47 | SML 2022 | 61CPEX | Part Time Salary | 159,203.20 | 88,795.61 | 88,795.61 |
| 14BB47 | SML 2022 | 61CPHX | Part Time Hourly | 36,040.04 | 14,454.83 | 14,454.83 |
| 14BB47 | SML 2022 | 61SNHO | Student Labor - Overtime | 0.00 | 237.47 | 237.47 |
| 14BB47 | SML 2022 | 61SNSH | Student Labor | 0.00 | 4,839.31 | 4,839.31 |
| 14BB48 | 2-1-22 to 5-31-23 | 615F10 | PAT | 168,561.67 | 25,905.77 | 25,905.77 |
| 14BB48 | 2-1-22 to 5-31-23 | 617BHO | Operating Staff-Overtime | 43.50 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 617F10 | Operating Staff | 10,453.75 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 61CBHO | Part Time - Overtime | 125.07 | 14.06 | 14.06 |
| 14BB48 | 2-1-22 to 5-31-23 | 61CPHX | Part Time Hourly | 56,310.00 | 7,447.05 | 7,447.05 |
| 14BB48 | 2-1-22 to 5-31-23 | 61SNHO | Student Labor - Overtime | 21.01 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 61SNSH | Student Labor | 33,578.52 | 1,623.75 | 1,623.75 |
| 14BB48 | 2-1-22 to 5-31-23 | 61SNWS | College Work Study | 3,240.11 | 0.00 | 0.00 |
| 14BB49 | Missouri | 615F10 | PAT | 0.00 | 3,159.48 | 3,159.48 |
| 14BB49 | Missouri | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 611F60 | Faculty NTT Research | 13,032.14 | 0.00 | 0.00 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B05SALWG - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14BB51 | Bioavailability of LysiGEM 1.5 | 61CPHX | Part Time Hourly | 1,887.13 | 3,029.88 | 3,029.88 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 61SNSH | Student Labor | 195.38 | 570.90 | 570.90 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB53 | NH Granit - PREP Report 22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB53 | NH Granit - PREP Report 22 | 615F10 | PAT | 1,895.24 | 7,451.99 | 7,451.99 |
| 14BB53 | NH Granit - PREP Report 22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB53 | NH Granit - PREP Report 22 | 61CPHX | Part Time Hourly | 0.00 | 368.75 | 368.75 |
| 14BB53 | NH Granit - PREP Report 22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 615F10 | PAT | 986.87 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 617BHO | Operating Staff-Overtime | 38.14 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 617F10 | Operating Staff | 3,140.20 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 61SNSH | Student Labor | 47.42 | 0.00 | 0.00 |
| 14BB56 | Understanding the Intrinsic St | 611F60 | Faculty NTT Research | 1,847.08 | 0.00 | 0.00 |
| 14BB56 | Understanding the Intrinsic St | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB56 | Understanding the Intrinsic St | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,269.80 | 5,050.67 | 5,050.67 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 611F60 | Faculty NTT Research | 25,900.16 | 4,979.76 | 4,979.76 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 615F10 | PAT | 1,005.96 | 243.91 | 243.91 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB58 | EHIS G18 - PLT Task Effort | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,814.18 | 28,350.25 | 28,350.25 |
| 14BB58 | EHIS G18 - PLT Task Effort | 611F15 | Fac Tenure Track AAUP (UNH) | 17,728.00 | 0.00 | 0.00 |
| 14BB58 | EHIS G18 - PLT Task Effort | 611F60 | Faculty NTT Research | 54,086.07 | 0.00 | 0.00 |
| 14BB58 | EHIS G18 - PLT Task Effort | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 611F60 | Faculty NTT Research | 19,524.51 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 61CPHX | Part Time Hourly | 2,718.26 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 61SNSH | Student Labor | 6,266.22 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 61SNWS | College Work Study | 675.36 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,817.68 | 5,492.02 | 5,492.02 |
| 14BB60 | Environmental Management; Envi | 611F60 | Faculty NTT Research | 6,721.51 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 617BHO | Operating Staff-Overtime | 646.60 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 617F10 | Operating Staff | 3,180.12 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 613N30 | Graduate Research Assistant | 15,855.42 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 613B90 | Graduate Summer Appoint-Research | 9,420.51 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 613N30 | Graduate Research Assistant | 25,876.30 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 615F10 | PAT | 35,411.71 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 615F10 | PAT | 15,672.17 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 61CBHO | Part Time - Overtime | 33.42 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 61CPHX | Part Time Hourly | 19,648.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 614F10 | Academic Administrator | 73,361.53 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 611F60 | Faculty NTT Research | 13,399.40 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 61CPHX | Part Time Hourly | 570.00 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,593.60 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 611F60 | Faculty NTT Research | 2,052.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14BB69 | Atushi Matsuoka | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 61SNSH | Student Labor | 169.00 | 0.00 | 0.00 |
| 14BB70 | Task 2 :GOES18 Spectral Respon | 611F60 | Faculty NTT Research | 18,473.93 | 0.00 | 0.00 |
| 14BB70 | Task 2 :GOES18 Spectral Respon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 615F10 | PAT | 5,278.19 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB72 | Production and Isolation of EH | 615F10 | PAT | 7,234.69 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 615F10 | PAT | 16,562.75 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 617BLG | Operating Staff-Longevity | 84.19 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 617F10 | Operating Staff | 12,732.33 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 61CPHX | Part Time Hourly | 558.75 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 615F10 | PAT | 3,011.75 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 61CPHX | Part Time Hourly | 23,677.99 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 61SNSH | Student Labor | 100.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 611F60 | Faculty NTT Research | 2,372.73 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,066.56 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 611F60 | Faculty NTT Research | 17,455.36 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 615F10 | PAT | 14,595.16 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 615F10 | PAT | 38,979.57 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 617BHO | Operating Staff-Overtime | 90.59 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 617F10 | Operating Staff | 2,429.90 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 61CBHO | Part Time - Overtime | 50.75 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 61CPHX | Part Time Hourly | 12,268.23 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 61SNSH | Student Labor | 11,429.25 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 61SNWS | College Work Study | 214.89 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,076.16 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 613N30 | Graduate Research Assistant | 10,515.96 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 611F60 | Faculty NTT Research | 7,669.88 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 61SNSH | Student Labor | 78.75 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 611F60 | Faculty NTT Research | 4,004.39 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 611F60 | Faculty NTT Research | 3,388.33 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB85 | NH Outdoor Recreation Inventor | 61SNSH | Student Labor | 1,984.00 | 0.00 | 0.00 |
| 14BB85 | NH Outdoor Recreation Inventor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 611F60 | Faculty NTT Research | 616.06 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,974.62 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 613N30 | Graduate Research Assistant | 5,538.64 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 61CPHX | Part Time Hourly | 8,152.45 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14BB89 | Design of Stormwater BMP and Divers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB89 | Design of Stormwater BMP and Divers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 176.15 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB91 | Jefferson Lab RFP-JSA-23-Q4185 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 61SNSH | Student Labor | 420.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 613B90 | Graduate Summer Appoint-Research | 2,087.31 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 61SNSH | Student Labor | 1,267.50 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 146.04 | 146.04 |
| 14F166 | Sound and Marine Life Joint In | 611F60 | Faculty NTT Research | 2,278.81 | 1,443.00 | 1,443.00 |
| 14F166 | Sound and Marine Life Joint In | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F179 | Plasma Lys Concentrations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 617BHO | Operating Staff-Overtime | 0.00 | 4.24 | 4.24 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 617F10 | Operating Staff | 420.79 | 1,663.69 | 1,663.69 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,237.37 | 1,802.32 | 1,802.32 |
| 14F181 | Nagoya University Visiting Sci | 611F15 | Fac Tenure Track AAUP (UNH) | 13,757.15 | 15,053.94 | 15,053.94 |
| 14F181 | Nagoya University Visiting Sci | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 615F10 | PAT | 43,664.86 | 38,033.53 | 38,033.53 |
| 14F190 | Seabed 2030 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 61CPHX | Part Time Hourly | 15,572.63 | 3,712.50 | 3,712.50 |
| 14F190 | Seabed 2030 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,528.54 | 1,528.54 |
| 14F194 | The Missing Link: | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 615F10 | PAT | 6,172.80 | 0.00 | 0.00 |
| 14F196 | The Legacy of Birgitta Sweden | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F196 | The Legacy of Birgitta Sweden | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F202 | Plasma Sulfur Amino Acid Level | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F203 | Bell Tower and Minarets | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14F203 | Bell Tower and Minarets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 613N30 | Graduate Research Assistant | 0.00 | 28,060.19 | 28,060.19 |
| 14F205 | GEBCO Training Year 17-Nippon | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F208 | Sustainable Wetlands Adaptatio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,358.69 | 1,358.69 |
| 14F208 | Sustainable Wetlands Adaptatio | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14F208 | Sustainable Wetlands Adaptatio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F208 | Sustainable Wetlands Adaptatio | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14F208 | Sustainable Wetlands Adaptatio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 611F60 | Faculty NTT Research | 0.00 | 12,870.74 | 12,870.74 |
| 14F209 | Determining Plasma Lys and Met | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F210 | Wffectiveness of Adi-Flow on n | 611F60 | Faculty NTT Research | 0.00 | 21,146.21 | 21,146.21 |
| 14F210 | Wffectiveness of Adi-Flow on n | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F210 | Wffectiveness of Adi-Flow on n | 61CPHX | Part Time Hourly | (29.25) | 1,606.16 | 1,606.16 |
| 14F210 | Wffectiveness of Adi-Flow on n | 61SNHO | Student Labor - Overtime | 0.00 | 48.13 | 48.13 |
| 14F210 | Wffectiveness of Adi-Flow on n | 61SNSH | Student Labor | 0.00 | 3,664.26 | 3,664.26 |
| 14F210 | Wffectiveness of Adi-Flow on n | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14F210 | Wffectiveness of Adi-Flow on n | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F211 | Plasma Amino Acid Database Dev | 611F60 | Faculty NTT Research | 0.00 | 9,120.64 | 9,120.64 |
| 14F211 | Plasma Amino Acid Database Dev | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F212 | British Antarctic Survey Madin | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14F212 | British Antarctic Survey Madin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,128.98 | 24,448.76 | 24,448.76 |
| 14F213 | Multibeam Survey System Phase2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 613B90 | Graduate Summer Appoint-Research | 8,034.34 | 14,539.88 | 14,539.88 |
| 14F213 | Multibeam Survey System Phase2 | 613N30 | Graduate Research Assistant | 0.00 | 21,760.44 | 21,760.44 |
| 14F213 | Multibeam Survey System Phase2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 61SNSH | Student Labor | 5,700.00 | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 613N30 | Graduate Research Assistant | 26,821.73 | 145,180.79 | 145,180.79 |
| 14F216 | Nippon Foundation - GEBCO Trai | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 615F10 | PAT | 0.00 | 90,382.95 | 90,382.95 |
| 14F216 | Nippon Foundation - GEBCO Trai | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F217 | GEBCO 18 Travel | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14F218 | University of Munster- Fellows | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,432.92 | 27,432.92 |
| 14F218 | University of Munster- Fellows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F219 | Methionine Prototype Trial Usi | 611F60 | Faculty NTT Research | 0.00 | 6,066.28 | 6,066.28 |
| 14F219 | Methionine Prototype Trial Usi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F219 | Methionine Prototype Trial Usi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F220 | Tracing organic matter in a ch | 611F60 | Faculty NTT Research | 0.00 | 1,432.99 | 1,432.99 |
| 14F220 | Tracing organic matter in a ch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F221 | JIP Acoustic Modelling Worksho | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,254.24 | 1,010.36 | 1,010.36 |
| 14F221 | JIP Acoustic Modelling Worksho | 611F60 | Faculty NTT Research | 6,789.76 | 15,338.85 | 15,338.85 |
| 14F221 | JIP Acoustic Modelling Worksho | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F222 | Verification of the accuracy o | 611F60 | Faculty NTT Research | 0.00 | 3,477.19 | 3,477.19 |
| 14F222 | Verification of the accuracy o | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F223 | Combining global OBS and CTBTO | 611F60 | Faculty NTT Research | 1,763.54 | 253.20 | 253.20 |
| 14F223 | Combining global OBS and CTBTO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 613N30 | Graduate Research Assistant | 182,946.60 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F224 | Nippon Foundation - GEBCO Trai | 615F10 | PAT | 94,873.83 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 611BXR | Supplemental-SR (A-Funds) | 3,000.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 611F60 | Faculty NTT Research | 996.29 | 811.96 | 811.96 |
| 14F226 | Customized Team Coaching Progr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 615F10 | PAT | 41,418.35 | 19,148.62 | 19,148.62 |
| 14F227 | WHO Report on What Works to Pr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,257.06 | 13,095.97 | 13,095.97 |
| 14F227 | WHO Report on What Works to Pr | 611F15 | Fac Tenure Track AAUP (UNH) | 1,922.80 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 61SNHO | Student Labor - Overtime | 57.09 | 60.65 | 60.65 |
| 14F227 | WHO Report on What Works to Pr | 61SNSH | Student Labor | 7,712.94 | 6,207.46 | 6,207.46 |
| 14F227 | WHO Report on What Works to Pr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F228 | Decadal trends in organic carb | 611F60 | Faculty NTT Research | 11,082.82 | 0.00 | 0.00 |
| 14F228 | Decadal trends in organic carb | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F230 | Ocean Color Remote Sensing of | 611F60 | Faculty NTT Research | 16,429.65 | 0.00 | 0.00 |
| 14F230 | Ocean Color Remote Sensing of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 611F60 | Faculty NTT Research | 10,319.07 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F232 | Primary Healthcare Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 611F60 | Faculty NTT Research | 8,316.89 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 61CPHX | Part Time Hourly | 1,964.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 61SNHO | Student Labor - Overtime | 79.75 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 61SNSH | Student Labor | 10,451.76 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 61SNWS | College Work Study | 572.64 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 611PFS | [NSE] Faculty Semester/Term | 10,875.00 | 0.00 | 0.00 |
| 14F235 | Development of Construction 4. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14F235 | Development of Construction 4. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F236 | Nippon Foundation - GEBCO | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14F236 | Nippon Foundation - GEBCO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 61CPEX | Part Time Salary | 0.00 | 279.96 | 279.96 |
| 14G277 | Prairie Mole Cricket Year 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G282 | Florida FWC 2019 Apalachicola | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,707.70 | 1,707.70 |
| 14G283 | Shoreline Wagon Hill Farm | 611F60 | Faculty NTT Research | 0.00 | 11,819.90 | 11,819.90 |
| 14G283 | Shoreline Wagon Hill Farm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 61CPHX | Part Time Hourly | 0.00 | 1,365.00 | 1,365.00 |
| 14G283 | Shoreline Wagon Hill Farm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,341.00 | 13,341.00 |
| 14G295 | oTherm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 61SNSH | Student Labor | 0.00 | 4,463.83 | 4,463.83 |
| 14G295 | oTherm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,399.83 | 6,399.83 |
| 14G296 | Mechanistic Load Restriction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 615F10 | PAT | 0.00 | 9,099.82 | 9,099.82 |
| 14G297 | oTherm-J.Lapak | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G298 | No Markets, No Managements | 616F10 | Extension Educator | 4,573.39 | 2,013.29 | 2,013.29 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G298 | No Markets, No Managements | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (430.75) | (430.75) |
| 14G299 | (CIR) Materials | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 2,046.01 | 2,046.01 |
| 14G299 | (CIR) Materials | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,276.24 | 3,276.24 |
| 14G299 | (CIR) Materials | 613N30 | Graduate Research Assistant | 0.00 | 9,117.65 | 9,117.65 |
| 14G299 | (CIR) Materials | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 61SNSH | Student Labor | 0.00 | 437.50 | 437.50 |
| 14G299 | (CIR) Materials | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | 61CPHX | Part Time Hourly | 0.00 | 1,306.25 | 1,306.25 |
| 14G301 | Tide and Flood Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 611Q90 | Post Doc | (230.77) | 4,269.21 | 4,269.21 |
| 14G303 | Walleye Triploidy Testing | 613B90 | Graduate Summer Appoint-Research | 462.48 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 617F10 | Operating Staff | (2,266.65) | 24,341.85 | 24,341.85 |
| 14G303 | Walleye Triploidy Testing | 61SNSH | Student Labor | 0.00 | 450.00 | 450.00 |
| 14G303 | Walleye Triploidy Testing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G304 | Analysis of total nitrogen sam | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G304 | Analysis of total nitrogen sam | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,457.80 | 3,457.80 |
| 14G305 | Innovative Binder Compatible | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 2,060.01 | 2,060.01 |
| 14G305 | Innovative Binder Compatible | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 613B90 | Graduate Summer Appoint-Research | 2,472.84 | 1,991.93 | 1,991.93 |
| 14G305 | Innovative Binder Compatible | 613N30 | Graduate Research Assistant | 21,953.86 | 8,146.22 | 8,146.22 |
| 14G305 | Innovative Binder Compatible | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 61SNSH | Student Labor | 84.00 | 1,114.25 | 1,114.25 |
| 14G306 | Clean Water State Revolving | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,717.28 | 2,717.28 |
| 14G306 | Clean Water State Revolving | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G306 | Clean Water State Revolving | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G307 | Planning a Resilient Tomorrow | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14G307 | Planning a Resilient Tomorrow | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 615F10 | PAT | 0.00 | 149.91 | 149.91 |
| 14G308 | Pathway to Work 2020-2021 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 61CBHO | Part Time - Overtime | 0.00 | (17.67) | (17.67) |
| 14G308 | Pathway to Work 2020-2021 | 61CBHX | Part Time Hourly (w/ status) | 0.00 | (211.62) | (211.62) |
| 14G308 | Pathway to Work 2020-2021 | 61CPHX | Part Time Hourly | 0.00 | (162.45) | (162.45) |
| 14G308 | Pathway to Work 2020-2021 | 61DTHX | Full Time Temp - Hourly | 0.00 | (533.44) | (533.44) |
| 14G308 | Pathway to Work 2020-2021 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G309 | Town of North Hampton | 616F10 | Extension Educator | 0.00 | 2,284.00 | 2,284.00 |
| 14G309 | Town of North Hampton | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,426.88 | 2,426.88 |
| 14G310 | Asphalt Mix Rejuvenator | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 613B90 | Graduate Summer Appoint-Research | 6,719.09 | 1,991.49 | 1,991.49 |
| 14G310 | Asphalt Mix Rejuvenator | 613N30 | Graduate Research Assistant | 0.00 | 8,146.21 | 8,146.21 |
| 14G310 | Asphalt Mix Rejuvenator | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 61SNSH | Student Labor | 372.51 | 593.25 | 593.25 |
| 14G310 | Asphalt Mix Rejuvenator | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G311 | Farm Management Technical | 61CPHX | Part Time Hourly | 8,400.00 | 2,925.00 | 2,925.00 |
| 14G311 | Farm Management Technical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,517.40 | 33,775.18 | 33,775.18 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 611F60 | Faculty NTT Research | 11,255.10 | 53,588.19 | 53,588.19 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G312 | FWC Florida 2020 Oyster Reef M | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 615F10 | PAT | 13,585.74 | 24,627.72 | 24,627.72 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 61CPHX | Part Time Hourly | 459.00 | 2,268.00 | 2,268.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 61SNSH | Student Labor | 0.00 | 2,862.00 | 2,862.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 611F60 | Faculty NTT Research | 0.00 | 2,223.03 | 2,223.03 |
| 14G313 | Berlin School Governance (Andr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 611F60 | Faculty NTT Research | 0.00 | 1,349.38 | 1,349.38 |
| 14G314 | CWSRF IDDE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 615F10 | PAT | 0.00 | 7,497.41 | 7,497.41 |
| 14G314 | CWSRF IDDE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 617F10 | Operating Staff | 0.00 | 3,671.94 | 3,671.94 |
| 14G314 | CWSRF IDDE | 61CPHX | Part Time Hourly | 0.00 | 7,534.00 | 7,534.00 |
| 14G314 | CWSRF IDDE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,566.91 | 3,566.91 |
| 14G315 | Impacts of Asphalts Pavement | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 613B90 | Graduate Summer Appoint-Research | 4,690.15 | 8,743.06 | 8,743.06 |
| 14G315 | Impacts of Asphalts Pavement | 613N30 | Graduate Research Assistant | 11,224.11 | 5,468.01 | 5,468.01 |
| 14G315 | Impacts of Asphalts Pavement | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 61CPHX | Part Time Hourly | 0.00 | 250.00 | 250.00 |
| 14G315 | Impacts of Asphalts Pavement | 61SNSH | Student Labor | 3,382.53 | 920.77 | 920.77 |
| 14G316 | Maine - Invasive Species Detec | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 8,937.83 | 8,937.83 |
| 14G316 | Maine - Invasive Species Detec | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G316 | Maine - Invasive Species Detec | 613B90 | Graduate Summer Appoint-Research | 0.00 | 508.59 | 508.59 |
| 14G316 | Maine - Invasive Species Detec | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G316 | Maine - Invasive Species Detec | 61CPHX | Part Time Hourly | 3,012.00 | 0.00 | 0.00 |
| 14G316 | Maine - Invasive Species Detec | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G317 | Building Coastal Resilience by | 616F10 | Extension Educator | 0.00 | 2,883.91 | 2,883.91 |
| 14G317 | Building Coastal Resilience by | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G318 | VT - Invasive Species Detectio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G318 | VT - Invasive Species Detectio | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,373.20 | 1,373.20 |
| 14G318 | VT - Invasive Species Detectio | 61SNSH | Student Labor | 0.00 | 1,932.00 | 1,932.00 |
| 14G318 | VT - Invasive Species Detectio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G319 | NH IPM Cost Share Demo Program | 616F10 | Extension Educator | 5,628.12 | 2,124.38 | 2,124.38 |
| 14G319 | NH IPM Cost Share Demo Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,888.86 | 5,254.74 | 5,254.74 |
| 14G320 | New England Cottontail Monitor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 613B90 | Graduate Summer Appoint-Research | 2,308.68 | 892.33 | 892.33 |
| 14G320 | New England Cottontail Monitor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 61CPHX | Part Time Hourly | 752.50 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 61SNSH | Student Labor | 5,565.08 | 1,017.00 | 1,017.00 |
| 14G322 | Development of Cost-Effective | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,276.67 | 4,261.66 | 4,261.66 |
| 14G322 | Development of Cost-Effective | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 4,242.02 | 4,242.02 |
| 14G322 | Development of Cost-Effective | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 613B90 | Graduate Summer Appoint-Research | 4,690.15 | 3,778.18 | 3,778.18 |
| 14G322 | Development of Cost-Effective | 613N30 | Graduate Research Assistant | 19,871.46 | 10,267.26 | 10,267.26 |
| 14G322 | Development of Cost-Effective | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 61CPHX | Part Time Hourly | 0.00 | 400.00 | 400.00 |
| 14G322 | Development of Cost-Effective | 61SNSH | Student Labor | 672.14 | 120.75 | 120.75 |
| 14G322 | Development of Cost-Effective | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G323 | Androscoggin Valley Farm to Sc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G323 | Androscoggin Valley Farm to Sc | 61CPHX | Part Time Hourly | 0.00 | 2,628.00 | 2,628.00 |
| 14G323 | Androscoggin Valley Farm to Sc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G325 | Pathway to Micro | 615F10 | PAT | 1,593.11 | 58,596.50 | 58,596.50 |
| 14G325 | Pathway to Micro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G325 | Pathway to Micro | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14G325 | Pathway to Micro | 61CBHO | Part Time - Overtime | 0.00 | 5.41 | 5.41 |
| 14G325 | Pathway to Micro | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 9,472.62 | 9,472.62 |
| 14G325 | Pathway to Micro | 61CPHX | Part Time Hourly | 475.00 | 3,800.00 | 3,800.00 |
| 14G325 | Pathway to Micro | 61DTHX | Full Time Temp - Hourly | 0.00 | 4,283.51 | 4,283.51 |
| 14G325 | Pathway to Micro | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 212.64 | 212.64 |
| 14G326 | Biophysical Drivers Sediment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,307.92 | 5,912.34 | 5,912.34 |
| 14G326 | Biophysical Drivers Sediment | 611F60 | Faculty NTT Research | 2,000.77 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 611Q90 | Post Doc | 10,725.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 613B90 | Graduate Summer Appoint-Research | 4,338.60 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 613N30 | Graduate Research Assistant | 10,570.28 | 8,034.62 | 8,034.62 |
| 14G326 | Biophysical Drivers Sediment | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 617BLG | Operating Staff-Longevity | 226.35 | 92.24 | 92.24 |
| 14G326 | Biophysical Drivers Sediment | 617F10 | Operating Staff | 10,336.72 | 4,596.98 | 4,596.98 |
| 14G326 | Biophysical Drivers Sediment | 61CPHX | Part Time Hourly | 131.25 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 61SNHO | Student Labor - Overtime | 40.63 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 61SNSH | Student Labor | 5,318.75 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G327 | Finding Common Ground on Educa | 611F60 | Faculty NTT Research | 10,809.10 | 2,499.38 | 2,499.38 |
| 14G327 | Finding Common Ground on Educa | 615F10 | PAT | 11,338.96 | 2,499.85 | 2,499.85 |
| 14G327 | Finding Common Ground on Educa | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G327 | Finding Common Ground on Educa | 61CPEX | Part Time Salary | 0.00 | 700.00 | 700.00 |
| 14G327 | Finding Common Ground on Educa | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G328 | Simplified Wedge Splitting Tes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,116.06 | 2,341.09 | 2,341.09 |
| 14G328 | Simplified Wedge Splitting Tes | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 3,029.00 | 3,029.00 |
| 14G328 | Simplified Wedge Splitting Tes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G328 | Simplified Wedge Splitting Tes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G328 | Simplified Wedge Splitting Tes | 61CPHX | Part Time Hourly | 0.00 | 250.00 | 250.00 |
| 14G329 | Coaching and Facilitation for | 611F60 | Faculty NTT Research | 0.00 | 4,821.81 | 4,821.81 |
| 14G329 | Coaching and Facilitation for | 615F10 | PAT | 0.00 | 6,551.83 | 6,551.83 |
| 14G329 | Coaching and Facilitation for | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G329 | Coaching and Facilitation for | 61CPEX | Part Time Salary | 0.00 | 600.00 | 600.00 |
| 14G329 | Coaching and Facilitation for | 61SNSH | Student Labor | 0.00 | 179.48 | 179.48 |
| 14G329 | Coaching and Facilitation for | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,016.85 | 4,241.78 | 4,241.78 |
| 14G330 | Dielectric Profiling System (D | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 613B90 | Graduate Summer Appoint-Research | 6,591.97 | 1,889.08 | 1,889.08 |
| 14G330 | Dielectric Profiling System (D | 613N30 | Graduate Research Assistant | 13,980.43 | 5,133.63 | 5,133.63 |
| 14G330 | Dielectric Profiling System (D | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 61SNSH | Student Labor | 32.63 | 218.50 | 218.50 |
| 14G330 | Dielectric Profiling System (D | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,553.52 | 847.98 | 847.98 |
| 14G331 | Flooded Pavement Assessment Ap | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 61SNHO | Student Labor - Overtime | 1.75 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 61SNSH | Student Labor | 1,584.64 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,291.14 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 613B90 | Graduate Summer Appoint-Research | 2,760.46 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 613N30 | Graduate Research Assistant | 9,274.75 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 611F10 | Faculty TT/NTT (Non Union) | 7,407.05 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G335 | Monitoring Bearded Seals in th | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,969.20 | 9,517.80 | 9,517.80 |
| 14G335 | Monitoring Bearded Seals in th | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 615F10 | PAT | 65,506.05 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G336 | FY23 Pathway to Micro | 61CBHO | Part Time - Overtime | 1.16 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 61CBHX | Part Time Hourly (w/ status) | 4,009.38 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 61CPHX | Part Time Hourly | 4,031.56 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 61DTHX | Full Time Temp - Hourly | 4,584.25 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 611Q90 | Post Doc | 22,211.49 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 61SNSH | Student Labor | 930.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 611F60 | Faculty NTT Research | 7,999.49 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 615F10 | PAT | 2,204.64 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,302.30 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 613B90 | Graduate Summer Appoint-Research | 15,726.72 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,302.30 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 613B90 | Graduate Summer Appoint-Research | 5,520.88 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 611F60 | Faculty NTT Research | 56,459.40 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,885.10 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 611F60 | Faculty NTT Research | 39,695.29 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 613B90 | Graduate Summer Appoint-Research | 3,252.24 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 613N30 | Graduate Research Assistant | 10,570.28 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 615F10 | PAT | 19,548.84 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 61CPHX | Part Time Hourly | 498.75 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 922.98 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 615F10 | PAT | 1,699.29 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 611F60 | Faculty NTT Research | 5,056.19 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 615F10 | PAT | 19,903.55 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,153.75 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 615F10 | PAT | 8,585.88 | 0.00 | 0.00 |
| 14G347 | VA IPA 2023 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G348 | Odiorne restoration planning | 616F10 | Extension Educator | 2,207.82 | 0.00 | 0.00 |
| 14G348 | Odiorne restoration planning | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G349 | Three Part Event Series with L | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 611F60 | Faculty NTT Research | 3,610.58 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 615F10 | PAT | 4,009.30 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 611NCS | Cost Sharing-Salaries & Wages | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 615F80 | PAT Non-Exempt (Elig For OT) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14GX00 | Forestry-Cty Reimbursal | 616F1R | Retro Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 617F1R | Retro Operating Staff (Reg) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBEX | Casual - Exempt | 30.01 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14GX89 | Strafford County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 616F10 | Extension Educator | 0.00 | 33,546.97 | 33,546.97 |
| 14GX91 | Belknap County FY 21 | 617BLG | Operating Staff-Longevity | 0.00 | 423.70 | 423.70 |
| 14GX91 | Belknap County FY 21 | 617F10 | Operating Staff | 0.00 | 21,178.80 | 21,178.80 |
| 14GX91 | Belknap County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 364.32 | 364.32 |
| 14GX92 | Carroll County FY 21 | 615F10 | PAT | 0.00 | 1,416.12 | 1,416.12 |
| 14GX92 | Carroll County FY 21 | 616F10 | Extension Educator | 0.00 | 51,558.82 | 51,558.82 |
| 14GX92 | Carroll County FY 21 | 617F10 | Operating Staff | 0.00 | 21,126.00 | 21,126.00 |
| 14GX92 | Carroll County FY 21 | 61CPHX | Part Time Hourly | 0.00 | 904.50 | 904.50 |
| 14GX92 | Carroll County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 728.64 | 728.64 |
| 14GX92 | Carroll County FY 21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GX93 | Cheshire County FY 21 | 616F10 | Extension Educator | 0.00 | 24,762.41 | 24,762.41 |
| 14GX93 | Cheshire County FY 21 | 617F10 | Operating Staff | 0.00 | 22,204.03 | 22,204.03 |
| 14GX93 | Cheshire County FY 21 | 61CPHX | Part Time Hourly | 0.00 | 4,297.50 | 4,297.50 |
| 14GX93 | Cheshire County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 509.11 | 509.11 |
| 14GX94 | Coos County FY 21 | 616F10 | Extension Educator | 0.00 | 42,595.76 | 42,595.76 |
| 14GX94 | Coos County FY 21 | 617F10 | Operating Staff | 0.00 | 14,144.00 | 14,144.00 |
| 14GX94 | Coos County FY 21 | 61CPHX | Part Time Hourly | 0.00 | 10,290.03 | 10,290.03 |
| 14GX94 | Coos County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 728.64 | 728.64 |
| 14GX95 | Grafton County FY 21 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 616F10 | Extension Educator | 0.00 | 51,871.52 | 51,871.52 |
| 14GX97 | Merrimack County FY 21 | 617F10 | Operating Staff | 0.00 | 62,123.91 | 62,123.91 |
| 14GX97 | Merrimack County FY 21 | 61CPHX | Part Time Hourly | 0.00 | 4,702.50 | 4,702.50 |
| 14GX97 | Merrimack County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 637.56 | 637.56 |
| 14GX97 | Merrimack County FY 21 | 61JBHX | Casual - Hourly | 0.00 | 1,443.75 | 1,443.75 |
| 14GX98 | Rockingham County FY 21 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 616F10 | Extension Educator | 0.00 | 38,146.08 | 38,146.08 |
| 14GX99 | Strafford County FY 21 | 617F10 | Operating Staff | 0.00 | 15,896.86 | 15,896.86 |
| 14GX99 | Strafford County FY 21 | 61JBEX | Casual - Exempt | 0.00 | 728.64 | 728.64 |
| 14GXA0 | Grafton County FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14GXA0 | Grafton County FY22 | 616F10 | Extension Educator | 0.00 | 110,383.36 | 110,383.36 |
| 14GXA0 | Grafton County FY22 | 61JBEX | Casual - Exempt | 0.00 | 2,161.08 | 2,161.08 |
| 14GXA1 | Hillsborough County FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14GXA1 | Hillsborough County FY22 | 615F10 | PAT | 0.00 | 36,103.89 | 36,103.89 |
| 14GXA1 | Hillsborough County FY22 | 616F10 | Extension Educator | 0.00 | 84,801.37 | 84,801.37 |
| 14GXA1 | Hillsborough County FY22 | 617BHO | Operating Staff-Overtime | 0.00 | 95.72 | 95.72 |
| 14GXA1 | Hillsborough County FY22 | 617F10 | Operating Staff | 0.00 | 97,198.54 | 97,198.54 |
| 14GXA1 | Hillsborough County FY22 | 61JBEX | Casual - Exempt | 0.00 | 1,980.97 | 1,980.97 |
| 14GXA2 | Rockingham County FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14GXA2 | Rockingham County FY22 | 616F10 | Extension Educator | 0.00 | 132,312.59 | 132,312.59 |
| 14GXA2 | Rockingham County FY22 | 617BHO | Operating Staff-Overtime | 0.00 | 93.36 | 93.36 |
| 14GXA2 | Rockingham County FY22 | 617F10 | Operating Staff | 0.00 | 99,884.98 | 99,884.98 |
| 14GXA2 | Rockingham County FY22 | 61CPHX | Part Time Hourly | 0.00 | 17,365.50 | 17,365.50 |
| 14GXA2 | Rockingham County FY22 | 61JBEX | Casual - Exempt | 0.00 | 1,531.13 | 1,531.13 |
| 14GXA3 | Sullivan County FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14GXA3 | Sullivan County FY22 | 616F10 | Extension Educator | 0.00 | 115,664.22 | 115,664.22 |
| 14GXA3 | Sullivan County FY22 | 617BHO | Operating Staff-Overtime | 0.00 | 6.75 | 6.75 |
| 14GXA3 | Sullivan County FY22 | 617F10 | Operating Staff | 0.00 | 82,874.24 | 82,874.24 |
| 14GXA3 | Sullivan County FY22 | 61JBEX | Casual - Exempt | 0.00 | 780.64 | 780.64 |
| 14GXA4 | Belknap County 22 | 616F10 | Extension Educator | 34,124.67 | 32,677.99 | 32,677.99 |
| 14GXA4 | Belknap County 22 | 617BHO | Operating Staff-Overtime | 307.81 | 14.25 | 14.25 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B05SALWG - Employee compensation and benefits - grants and contracts**

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| 14GXA4 | Belknap County 22 | 617BLG | Operating Staff-Longevity | 0.00 | 81.49 | 81.49 |
| 14GXA4 | Belknap County 22 | 617F10 | Operating Staff | 19,209.19 | 13,481.85 | 13,481.85 |
| 14GXA4 | Belknap County 22 | 61CPHX | Part Time Hourly | 0.00 | 294.50 | 294.50 |
| 14GXA4 | Belknap County 22 | 61JBEX | Casual - Exempt | 646.14 | 356.04 | 356.04 |
| 14GXA4 | Belknap County 22 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 616F10 | Extension Educator | 59,608.51 | 57,786.69 | 57,786.69 |
| 14GXA5 | Carroll County 22 | 617BHO | Operating Staff-Overtime | 21.94 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 617F10 | Operating Staff | 3,469.06 | 10,712.40 | 10,712.40 |
| 14GXA5 | Carroll County 22 | 61JBEX | Casual - Exempt | 903.90 | 712.08 | 712.08 |
| 14GXA5 | Carroll County 22 | 61KBBN | OTP-Bonus & Recruit-other than fac | (16.95) | 259.09 | 259.09 |
| 14GXA6 | Cheshire County 22 | 616F10 | Extension Educator | 38,314.03 | 37,675.85 | 37,675.85 |
| 14GXA6 | Cheshire County 22 | 617F10 | Operating Staff | 22,334.78 | 21,962.01 | 21,962.01 |
| 14GXA6 | Cheshire County 22 | 61JBEX | Casual - Exempt | 534.06 | 527.22 | 527.22 |
| 14GXA7 | Coos County 22 | 616F10 | Extension Educator | 37,248.35 | 33,581.99 | 33,581.99 |
| 14GXA7 | Coos County 22 | 617BHO | Operating Staff-Overtime | 100.50 | 28.50 | 28.50 |
| 14GXA7 | Coos County 22 | 617F10 | Operating Staff | 21,143.00 | 17,389.75 | 17,389.75 |
| 14GXA7 | Coos County 22 | 61CPHX | Part Time Hourly | 7,280.00 | 3,119.38 | 3,119.38 |
| 14GXA7 | Coos County 22 | 61JBEX | Casual - Exempt | 811.53 | 623.76 | 623.76 |
| 14GXA8 | Merrimack County 22 | 616F10 | Extension Educator | 67,259.07 | 81,364.46 | 81,364.46 |
| 14GXA8 | Merrimack County 22 | 617F10 | Operating Staff | 66,593.79 | 43,334.52 | 43,334.52 |
| 14GXA8 | Merrimack County 22 | 61JBEX | Casual - Exempt | 903.90 | 594.34 | 594.34 |
| 14GXA8 | Merrimack County 22 | 61JBHX | Casual - Hourly | 1,403.52 | 1,527.80 | 1,527.80 |
| 14GXA9 | Strafford County 22 | 616F10 | Extension Educator | 38,311.39 | 37,665.20 | 37,665.20 |
| 14GXA9 | Strafford County 22 | 617F10 | Operating Staff | 17,349.31 | 15,635.10 | 15,635.10 |
| 14GXA9 | Strafford County 22 | 61JBEX | Casual - Exempt | 542.34 | 540.96 | 540.96 |
| 14GXB0 | Grafton County FY23 | 616F10 | Extension Educator | 110,866.68 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 61JBEX | Casual - Exempt | 1,440.72 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 616F10 | Extension Educator | 155,709.79 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 617BHO | Operating Staff-Overtime | 83.02 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 617F10 | Operating Staff | 109,952.37 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 61JBEX | Casual - Exempt | 2,348.76 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 616F10 | Extension Educator | 146,120.38 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 617BHO | Operating Staff-Overtime | 82.83 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 617F10 | Operating Staff | 91,950.76 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 61CBHO | Part Time - Overtime | 130.50 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 61CPHX | Part Time Hourly | 31,434.48 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 61JBEX | Casual - Exempt | 2,283.01 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 61KBBN | OTP-Bonus & Recruit-other than fac | 283.24 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 616F10 | Extension Educator | 85,143.01 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 617F10 | Operating Staff | 88,728.83 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 61JBEX | Casual - Exempt | 1,497.30 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 616F10 | Extension Educator | 33,699.56 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 617BHO | Operating Staff-Overtime | 229.71 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 617F10 | Operating Staff | 20,214.48 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 61JBEX | Casual - Exempt | 718.12 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 61KBBN | OTP-Bonus & Recruit-other than fac | 186.26 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 616F10 | Extension Educator | 57,807.00 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 617F10 | Operating Staff | 19,297.84 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 61JBEX | Casual - Exempt | 897.00 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 616F10 | Extension Educator | 38,381.72 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 617F10 | Operating Staff | 22,232.59 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 61JBEX | Casual - Exempt | 358.80 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 616F10 | Extension Educator | 49,347.70 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 617BHO | Operating Staff-Overtime | 608.40 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 617F10 | Operating Staff | 21,730.80 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 61CPHX | Part Time Hourly | 8,568.70 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 61JBEX | Casual - Exempt | 1,100.75 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 616F10 | Extension Educator | 67,290.71 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 617F10 | Operating Staff | 66,129.70 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 61JBEX | Casual - Exempt | 897.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 61JBHX | Casual - Hourly | 1,555.28 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 616F10 | Extension Educator | 31,444.84 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 617F10 | Operating Staff | 18,055.48 | 0.00 | 0.00 |

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| 14GXB9 | Stafford County FY23 | 61JBEX | Casual - Exempt | 416.76 | 0.00 | 0.00 |
| 14GXC0 | Grafton County FY24 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GXC1 | Hillsborough County FY24 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GXC1 | Hillsborough County FY24 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14GXC3 | Sullivan County FY24 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14GXC3 | Sullivan County FY24 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 14,151.92 | 14,151.92 |
| 14N808 | MMS - Project Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,032.57 | 26,523.29 | 26,523.29 |
| 14N820 | MMS - Phase E - MO & DA | 611BXR | Supplemental-SR (A-Funds) | 97,983.40 | 98,919.36 | 98,919.36 |
| 14N820 | MMS - Phase E - MO & DA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611F60 | Faculty NTT Research | 82,301.59 | 64,988.86 | 64,988.86 |
| 14N820 | MMS - Phase E - MO & DA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 611Q90 | Post Doc | 0.00 | 15,000.00 | 15,000.00 |
| 14N820 | MMS - Phase E - MO & DA | 613B90 | Graduate Summer Appoint-Research | 32,173.71 | 49,692.62 | 49,692.62 |
| 14N820 | MMS - Phase E - MO & DA | 613N30 | Graduate Research Assistant | 54,399.21 | 79,471.32 | 79,471.32 |
| 14N820 | MMS - Phase E - MO & DA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 615F10 | PAT | 162,820.85 | 149,515.07 | 149,515.07 |
| 14N820 | MMS - Phase E - MO & DA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61CPHX | Part Time Hourly | 25,822.75 | 15,480.40 | 15,480.40 |
| 14N820 | MMS - Phase E - MO & DA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F1R | Retro Faculty TT/NTT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611FR5 | Retro Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14N997 | SDP-Spinplane Double Probe | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 682.65 | 327.14 | 327.14 |
| 14NC57 | Solar Orbiter Project Mgmt | 611F60 | Faculty NTT Research | 3,111.70 | 3,178.06 | 3,178.06 |
| 14NC57 | Solar Orbiter Project Mgmt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 33,873.34 | 15,738.99 | 15,738.99 |
| 14NC58 | Solar Orbiter-Science | 611F15 | Fac Tenure Track AAUP (UNH) | 16,292.05 | 4,848.14 | 4,848.14 |
| 14NC58 | Solar Orbiter-Science | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 611F60 | Faculty NTT Research | 36,723.51 | 27,639.78 | 27,639.78 |
| 14NC58 | Solar Orbiter-Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 613B90 | Graduate Summer Appoint-Research | 1,905.12 | 1,534.68 | 1,534.68 |
| 14NC58 | Solar Orbiter-Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 615F10 | PAT | 41,661.80 | 41,233.90 | 41,233.90 |
| 14NC58 | Solar Orbiter-Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NC64 | SO-Structural Thermal Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 61SNSH | Student Labor | 0.00 | 375.00 | 375.00 |
| 14NF56 | Sexual Perpetration in Teens | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (3,587.93) | 27,786.72 | 27,786.72 |
| 14NH17 | NERACOOS: IOOS | 611F60 | Faculty NTT Research | 20,825.93 | 36,138.51 | 36,138.51 |
| 14NH17 | NERACOOS: IOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 615F10 | PAT | 37,022.02 | 112,233.67 | 112,233.67 |
| 14NH17 | NERACOOS: IOOS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 617BLG | Operating Staff-Longevity | 0.00 | 23.61 | 23.61 |
| 14NH17 | NERACOOS: IOOS | 617F10 | Operating Staff | 0.00 | 1,823.21 | 1,823.21 |
| 14NH17 | NERACOOS: IOOS | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61CPHX | Part Time Hourly | 0.00 | 7,803.00 | 7,803.00 |
| 14NH17 | NERACOOS: IOOS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 613B90 | Graduate Summer Appoint-Research | 5,869.78 | 14,700.68 | 14,700.68 |
| 14NH24 | LTER-Plum Island Ecosystems | 613N30 | Graduate Research Assistant | 0.00 | 37,951.68 | 37,951.68 |
| 14NH24 | LTER-Plum Island Ecosystems | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 611F16 | Lecturer UNHLU-AAUP (UNH) | (88.14) | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,289.08 | 9,894.60 | 9,894.60 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611F60 | Faculty NTT Research | 58,427.61 | 55,849.30 | 55,849.30 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 61CPHX | Part Time Hourly | 2,394.00 | 2,747.75 | 2,747.75 |
| 14NH67 | Modeling and Remote Sensing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 615F10 | PAT | 10,780.96 | 5,163.65 | 5,163.65 |
| 14NH67 | Modeling and Remote Sensing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,033.96 | 3,288.79 | 3,288.79 |
| 14NH68 | DroughNet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 615F10 | PAT | 5,573.23 | 6,377.78 | 6,377.78 |
| 14NH68 | DroughNet | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61CPHX | Part Time Hourly | 652.50 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61SNSH | Student Labor | 1,380.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14NI39 | IDN Region 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 611F60 | Faculty NTT Research | 0.00 | 14,057.60 | 14,057.60 |
| 14NI47 | Energetic Storm Particle Event | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,000.00 | 5,644.01 | 5,644.01 |
| 14NI69 | Summer Boot Camps | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,795.00 | 12,795.00 |
| 14NI69 | Summer Boot Camps | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,000.00 | 2,000.00 |
| 14NI69 | Summer Boot Camps | 615F10 | PAT | 2,966.51 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 61CPEX | Part Time Salary | 1,200.00 | 800.00 | 800.00 |
| 14NI69 | Summer Boot Camps | 61CPHX | Part Time Hourly | 0.00 | 4,018.00 | 4,018.00 |
| 14NI69 | Summer Boot Camps | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,700.00 | 1,700.00 |
| 14NI69 | Summer Boot Camps | 61SNHO | Student Labor - Overtime | 0.00 | 87.50 | 87.50 |
| 14NI69 | Summer Boot Camps | 61SNSH | Student Labor | 745.00 | 3,903.00 | 3,903.00 |
| 14NI70 | Science-Based Rehabilitation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |

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| 14NI70 | Science-Based Rehabilitation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 615F10 | PAT | 38,562.31 | 30,976.82 | 30,976.82 |
| 14NJ01 | NAHDO Sponsorship | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 61CPEX | Part Time Salary | 11,563.98 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 61SNSH | Student Labor | 10.00 | 316.25 | 316.25 |
| 14NJ01 | NAHDO Sponsorship | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 656.16 | 656.16 |
| 14NJ10 | PESaLTERs Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 611F60 | Faculty NTT Research | 44,355.13 | 42,298.21 | 42,298.21 |
| 14NJ23 | RII Track-2 FEC: Genome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 61SNSH | Student Labor | 0.00 | 882.75 | 882.75 |
| 14NJ23 | RII Track-2 FEC: Genome | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,152.63 | 10,333.81 | 10,333.81 |

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| 14NJ38 | Ocean Acidifications Threshold | 611F60 | Faculty NTT Research | 2,998.15 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 615F10 | PAT | 0.00 | 1,766.88 | 1,766.88 |
| 14NJ38 | Ocean Acidifications Threshold | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ39 | Ocean & Coastal Acidification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,856.39 | 9,856.39 |
| 14NJ39 | Ocean & Coastal Acidification | 611F60 | Faculty NTT Research | 0.00 | 577.79 | 577.79 |
| 14NJ39 | Ocean & Coastal Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 615F10 | PAT | 0.00 | 11,385.91 | 11,385.91 |
| 14NJ42 | Student Cognition Toolbox | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 618FBN | Other bonuses with full fringe | 0.00 | 700.00 | 700.00 |
| 14NJ42 | Student Cognition Toolbox | 61CPEX | Part Time Salary | 0.00 | 11,941.01 | 11,941.01 |
| 14NJ42 | Student Cognition Toolbox | 61CPHX | Part Time Hourly | 1,606.50 | 33,061.50 | 33,061.50 |
| 14NJ42 | Student Cognition Toolbox | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 61SNSH | Student Labor | 1,431.00 | 9,369.00 | 9,369.00 |
| 14NJ42 | Student Cognition Toolbox | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,378.92 | 5,912.40 | 5,912.40 |
| 14NJ54 | Synthesis Long-Term Studies | 611F60 | Faculty NTT Research | 7,556.24 | 3,652.15 | 3,652.15 |
| 14NJ54 | Synthesis Long-Term Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 61CPHX | Part Time Hourly | 0.00 | 130.00 | 130.00 |
| 14NJ68 | Belize River Watershed | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,874.36 | 3,121.01 | 3,121.01 |
| 14NJ73 | NE Coastal Ocean Forecast | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 615F10 | PAT | 5,316.45 | 11,277.56 | 11,277.56 |
| 14NJ73 | NE Coastal Ocean Forecast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14NJ75 | ECHO Planning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,021.62 | 5,021.62 |
| 14NJ84 | Epigenetic Regulation WM Bio | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61CPHX | Part Time Hourly | 0.00 | 837.50 | 837.50 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,687.79 | 2,687.79 |
| 14NJ95 | Microbial Mortality in Ocean | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,677.36 | 7,677.36 |
| 14NJ95 | Microbial Mortality in Ocean | 61SNSH | Student Labor | 0.00 | 1,788.75 | 1,788.75 |
| 14NJ96 | Trauma-Informed Care Training | 615F10 | PAT | 0.00 | 32,838.13 | 32,838.13 |
| 14NJ96 | Trauma-Informed Care Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 61CPEX | Part Time Salary | 0.00 | 3,170.53 | 3,170.53 |
| 14NJ96 | Trauma-Informed Care Training | 61CPHX | Part Time Hourly | 0.00 | 6,304.06 | 6,304.06 |
| 14NJ96 | Trauma-Informed Care Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 14NJ97 | Oral Health Report Suite | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,243.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 611F60 | Faculty NTT Research | 15,566.97 | 10,001.21 | 10,001.21 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 615F10 | PAT | 8,672.54 | 5,810.61 | 5,810.61 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 615F10 | PAT | 6,146.15 | 7,817.80 | 7,817.80 |
| 14NK15 | SVP FY 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 57.69 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 615F10 | PAT | 14,390.52 | 14,568.80 | 14,568.80 |
| 14NK18 | SPRIDV FY 20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 340.39 | 716.55 | 716.55 |
| 14NK18 | SPRIDV FY 20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK19 | (ACRP) Graduate Research Award | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NK19 | (ACRP) Graduate Research Award | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14NK20 | Parity Guide Update | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 615F10 | PAT | 83,368.40 | 45,946.84 | 45,946.84 |
| 14NK26 | GLOBE Implementation Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 61CPEX | Part Time Salary | 0.00 | 700.00 | 700.00 |
| 14NK26 | GLOBE Implementation Office | 61CPHX | Part Time Hourly | 40,771.24 | 6,470.00 | 6,470.00 |
| 14NK26 | GLOBE Implementation Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 615F10 | PAT | 14,952.67 | 16,504.99 | 16,504.99 |
| 14NK27 | DVPP FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 617F10 | Operating Staff | 2,345.71 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 405.65 | 1,164.66 | 1,164.66 |
| 14NK27 | DVPP FY20 | 61SNSH | Student Labor | 0.00 | 1,541.25 | 1,541.25 |
| 14NK27 | DVPP FY20 | 61SNWS | College Work Study | 0.00 | 152.75 | 152.75 |
| 14NK27 | DVPP FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 61CPEX | Part Time Salary | 1,600.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 61SNSH | Student Labor | 0.00 | 787.50 | 787.50 |
| 14NK31 | Prison Outreach Program | 611BXR | Supplemental-SR (A-Funds) | 4,352.03 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 432.40 | 5,734.23 | 5,734.23 |
| 14NK32 | Restoring NE's Saltmarsh | 611F60 | Faculty NTT Research | 5,706.36 | 601.20 | 601.20 |
| 14NK32 | Restoring NE's Saltmarsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 613B90 | Graduate Summer Appoint-Research | 3,391.13 | 4,724.08 | 4,724.08 |
| 14NK32 | Restoring NE's Saltmarsh | 613N30 | Graduate Research Assistant | 0.00 | 6,489.91 | 6,489.91 |
| 14NK32 | Restoring NE's Saltmarsh | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 616F10 | Extension Educator | 0.00 | 16,559.80 | 16,559.80 |
| 14NK32 | Restoring NE's Saltmarsh | 617F10 | Operating Staff | 5,051.75 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 61CPHX | Part Time Hourly | 0.00 | 8,020.00 | 8,020.00 |
| 14NK32 | Restoring NE's Saltmarsh | 61SNSH | Student Labor | 12.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,517.99 | 16,109.17 | 16,109.17 |
| 14NK33 | NH Humanities Collaborative | 611BXM | Supplemental-Other-Misc | 1,400.00 | 1,000.03 | 1,000.03 |
| 14NK33 | NH Humanities Collaborative | 611BXR | Supplemental-SR (A-Funds) | 33,218.90 | 35,200.87 | 35,200.87 |
| 14NK33 | NH Humanities Collaborative | 611BXT | Supplemental-Teaching | 2,000.13 | 1,000.03 | 1,000.03 |

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| 14NK33 | NH Humanities Collaborative | 611F16 | Lecturer UNHLU-AAUP (UNH) | 11,154.38 | 9,444.20 | 9,444.20 |
| 14NK33 | NH Humanities Collaborative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 617BHO | Operating Staff-Overtime | 68.89 | 178.49 | 178.49 |
| 14NK33 | NH Humanities Collaborative | 617F10 | Operating Staff | 8,061.35 | 11,012.86 | 11,012.86 |
| 14NK33 | NH Humanities Collaborative | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 61CPEX | Part Time Salary | 3,000.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 61CPHX | Part Time Hourly | 0.00 | 12,450.00 | 12,450.00 |
| 14NK33 | NH Humanities Collaborative | 61KBAW | OTP - Honor & Recog Awrd | 150.00 | 100.00 | 100.00 |
| 14NK33 | NH Humanities Collaborative | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 159.90 | 159.90 |
| 14NK33 | NH Humanities Collaborative | 61SNHO | Student Labor - Overtime | 0.00 | 291.85 | 291.85 |
| 14NK33 | NH Humanities Collaborative | 61SNSH | Student Labor | 36,937.50 | 26,640.94 | 26,640.94 |
| 14NK34 | ASCLS Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NK34 | ASCLS Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 455.54 | 455.54 |
| 14NK35 | Recent College Graduates | 611F60 | Faculty NTT Research | 572.46 | 8,111.51 | 8,111.51 |
| 14NK35 | Recent College Graduates | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 615F10 | PAT | 0.00 | 1,706.20 | 1,706.20 |
| 14NK35 | Recent College Graduates | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 617F10 | Operating Staff | 0.00 | 421.04 | 421.04 |
| 14NK36 | Health Policy Research | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 615F10 | PAT | 2,170.76 | 3,847.81 | 3,847.81 |
| 14NK38 | Alliance for Healthy Aging | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 61CPHX | Part Time Hourly | 26,397.25 | 28,485.25 | 28,485.25 |
| 14NK39 | WITH Foundation Grant | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,713.31 | 5,713.31 |
| 14NK40 | Coupling of Ovigerous Female | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,500.12 | 3,500.12 |
| 14NK40 | Coupling of Ovigerous Female | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 61CPHX | Part Time Hourly | 1,155.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 61SNHO | Student Labor - Overtime | 1,024.25 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 61SNSH | Student Labor | 2,089.50 | 2,118.90 | 2,118.90 |
| 14NK40 | Coupling of Ovigerous Female | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| 14NK43 | Maine Leadership Learning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 61CPHX | Part Time Hourly | 2,445.00 | 1,387.50 | 1,387.50 |
| 14NK50 | NAHDO New Mexico | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK50 | NAHDO New Mexico | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 611F60 | Faculty NTT Research | 0.00 | 158.65 | 158.65 |
| 14NK57 | Ocean Sound Software | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 3,500.00 | 3,500.00 |
| 14NK59 | CE Sarah Grosvenor | 611PSM | Summer Salaries Faculty Adjunct | 3,200.02 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 61CPHX | Part Time Hourly | 13,260.00 | 5,160.00 | 5,160.00 |
| 14NK59 | CE Sarah Grosvenor | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,771.00 | 2,771.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 611F60 | Faculty NTT Research | 0.00 | 2,101.67 | 2,101.67 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 615F10 | PAT | 0.00 | 801.24 | 801.24 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 611F60 | Faculty NTT Research | 3,721.41 | 0.00 | 0.00 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK70 | Youth Entrepreneurship Program | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NK71 | 2020 PSEFMP | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14NK71 | 2020 PSEFMP | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 615F10 | PAT | 0.00 | 393.38 | 393.38 |
| 14NK77 | NH CBO Buisness Acument YR3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 61SNSH | Student Labor | 0.00 | 97.50 | 97.50 |
| 14NK78 | NH Cottontail Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NK78 | NH Cottontail Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,788.46 | 3,788.46 |
| 14NK79 | Population and Habitat Assessm | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 613B90 | Graduate Summer Appoint-Research | 3,902.98 | 6,982.44 | 6,982.44 |
| 14NK79 | Population and Habitat Assessm | 613N30 | Graduate Research Assistant | 10,570.08 | 10,320.18 | 10,320.18 |
| 14NK79 | Population and Habitat Assessm | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 61SNSH | Student Labor | 1,098.10 | 2,832.00 | 2,832.00 |
| 14NK79 | Population and Habitat Assessm | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,423.75 | 10,423.75 |
| 14NK80 | Effects of Combined Diet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 61SNSH | Student Labor | 0.00 | 3,738.75 | 3,738.75 |
| 14NK80 | Effects of Combined Diet | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 611BSO | Summer Salaries AY faculty - other | 0.00 | 8,198.98 | 8,198.98 |
| 14NK82 | CDFI Capital Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 611F60 | Faculty NTT Research | 0.00 | 15,766.98 | 15,766.98 |
| 14NK82 | CDFI Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 617BHO | Operating Staff-Overtime | 0.00 | (0.84) | (0.84) |
| 14NK82 | CDFI Capital Project | 617F10 | Operating Staff | 0.00 | (381.98) | (381.98) |
| 14NK82 | CDFI Capital Project | 61CPEX | Part Time Salary | 0.00 | 2,500.71 | 2,500.71 |
| 14NK84 | UNH WCC Project | 616F10 | Extension Educator | 0.00 | 1,508.34 | 1,508.34 |
| 14NK84 | UNH WCC Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 617F10 | Operating Staff | 0.00 | 663.01 | 663.01 |
| 14NK84 | UNH WCC Project | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 61CPHX | Part Time Hourly | 0.00 | 371.47 | 371.47 |
| 14NK84 | UNH WCC Project | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 30.82 | 30.82 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NK84 | UNH WCC Project | 61SNSH | Student Labor | 0.00 | 1,695.00 | 1,695.00 |
| 14NK84 | UNH WCC Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,042.54 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 611F60 | Faculty NTT Research | 3,395.08 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 615F10 | PAT | 17,140.38 | 15,164.32 | 15,164.32 |
| 14NK85 | MBON Expansion | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 617BLG | Operating Staff-Longevity | 99.18 | 41.02 | 41.02 |
| 14NK85 | MBON Expansion | 617F10 | Operating Staff | 4,969.30 | 2,055.65 | 2,055.65 |
| 14NK85 | MBON Expansion | 61CBHO | Part Time - Overtime | 16.88 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 61CPHX | Part Time Hourly | 1,436.25 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 61SNSH | Student Labor | 525.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK86 | C19 Research Assistance Part. | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK86 | C19 Research Assistance Part. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK86 | C19 Research Assistance Part. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK86 | C19 Research Assistance Part. | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK88 | Massachusetts Historical Socie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 611BXR | Supplemental-SR (A-Funds) | 4,636.12 | 32,421.09 | 32,421.09 |
| 14NK89 | Instrument Management | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 61CPHX | Part Time Hourly | 0.00 | 9,158.18 | 9,158.18 |
| 14NK96 | Urban Rural Action in NH | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,248.67 | 18,237.66 | 18,237.66 |
| 14NK98 | Algae-Feed for Dairy Cows | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 611Q90 | Post Doc | 26,340.82 | 12,359.14 | 12,359.14 |
| 14NK98 | Algae-Feed for Dairy Cows | 613B90 | Graduate Summer Appoint-Research | 3,829.97 | 6,924.37 | 6,924.37 |
| 14NK98 | Algae-Feed for Dairy Cows | 613N30 | Graduate Research Assistant | 11,130.06 | 21,760.65 | 21,760.65 |
| 14NK98 | Algae-Feed for Dairy Cows | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 61SNSH | Student Labor | 0.00 | 1,627.50 | 1,627.50 |
| 14NK98 | Algae-Feed for Dairy Cows | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,223.87 | 2,125.70 | 2,125.70 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 15.39 | 15.39 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 611F60 | Faculty NTT Research | 7,346.55 | 14,023.54 | 14,023.54 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 615F10 | PAT | 465.39 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 61SNSH | Student Labor | 105.00 | 0.00 | 0.00 |
| 14NL01 | Instrument Systems Engineering | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,875.39 | 9,668.87 | 9,668.87 |
| 14NL01 | Instrument Systems Engineering | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 818.98 | 818.98 |
| 14NL01 | Instrument Systems Engineering | 611F60 | Faculty NTT Research | 17,302.79 | 43,381.86 | 43,381.86 |
| 14NL01 | Instrument Systems Engineering | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL01 | Instrument Systems Engineering | 615F10 | PAT | 140,740.16 | 129,446.73 | 129,446.73 |
| 14NL01 | Instrument Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NL01 | Instrument Systems Engineering | 61CPHX | Part Time Hourly | 4,462.50 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,079.35 | 13,516.59 | 13,516.59 |
| 14NL02 | MAG Engineering Dev Unit | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 19,723.55 | 19,723.55 |
| 14NL02 | MAG Engineering Dev Unit | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 615F10 | PAT | 0.00 | 79,854.84 | 79,854.84 |
| 14NL02 | MAG Engineering Dev Unit | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,951.99 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 611BXR | Supplemental-SR (A-Funds) | 18,887.29 | 18,734.68 | 18,734.68 |
| 14NL03 | MAG Flight Models and Spares | 611F60 | Faculty NTT Research | 22,539.80 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 615F10 | PAT | 96,202.66 | 16,660.69 | 16,660.69 |
| 14NL03 | MAG Flight Models and Spares | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NL04 | MAG Flight Software & Firmware | 611F60 | Faculty NTT Research | 8,729.27 | 0.00 | 0.00 |
| 14NL04 | MAG Flight Software & Firmware | 615F10 | PAT | 674.39 | 32,594.13 | 32,594.13 |
| 14NL04 | MAG Flight Software & Firmware | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL04 | MAG Flight Software & Firmware | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL04 | MAG Flight Software & Firmware | 61CPHX | Part Time Hourly | 1,139.75 | 5,820.00 | 5,820.00 |
| 14NL05 | Emulator & Ground Support Equ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (6,994.26) | 8,937.11 | 8,937.11 |
| 14NL05 | Emulator & Ground Support Equ | 615F10 | PAT | 0.00 | 46,819.54 | 46,819.54 |
| 14NL05 | Emulator & Ground Support Equ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL05 | Emulator & Ground Support Equ | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL05 | Emulator & Ground Support Equ | 61CPHX | Part Time Hourly | 0.00 | 1,867.25 | 1,867.25 |
| 14NL09 | Children's Trust L2E2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 61CPHX | Part Time Hourly | 0.00 | (1,190.00) | (1,190.00) |
| 14NL09 | Children's Trust L2E2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL10 | Pickup He+ Pitch Angle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,263.87 | 2,395.26 | 2,395.26 |
| 14NL10 | Pickup He+ Pitch Angle | 611F60 | Faculty NTT Research | 14,463.08 | 17,473.18 | 17,473.18 |
| 14NL10 | Pickup He+ Pitch Angle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 616F10 | Extension Educator | 514.71 | 3,048.36 | 3,048.36 |
| 14NL13 | NH Farmers Market Promo: ORIS | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL16 | FY20 Regional One-Time Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NL16 | FY20 Regional One-Time Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL16 | FY20 Regional One-Time Funding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL16 | FY20 Regional One-Time Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 61CPHX | Part Time Hourly | 0.00 | 38.20 | 38.20 |
| 14NL17 | Growing a strong coalition for | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL18 | Maternal Mortality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL18 | Maternal Mortality | 615F10 | PAT | 0.00 | 1,519.18 | 1,519.18 |
| 14NL18 | Maternal Mortality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL18 | Maternal Mortality | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL18 | Maternal Mortality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 615F10 | PAT | 0.00 | 4,553.79 | 4,553.79 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 61CPHX | Part Time Hourly | 0.00 | (0.46) | (0.46) |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 61DTHX | Full Time Temp - Hourly | 0.00 | 6,828.08 | 6,828.08 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL20 | Quantifying long-term changes | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NL20 | Quantifying long-term changes | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,860.19 | 10,276.29 | 10,276.29 |
| 14NL21 | Monitoring Plan for Salt Marsh | 611F60 | Faculty NTT Research | 0.00 | 3,993.95 | 3,993.95 |
| 14NL21 | Monitoring Plan for Salt Marsh | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NL21 | Monitoring Plan for Salt Marsh | 613B90 | Graduate Summer Appoint-Research | 0.00 | 600.00 | 600.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 615F10 | PAT | 3,043.50 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 617F10 | Operating Staff | 214.19 | 1,550.97 | 1,550.97 |
| 14NL21 | Monitoring Plan for Salt Marsh | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 61CPHX | Part Time Hourly | 734.50 | 5,338.00 | 5,338.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 61SNSH | Student Labor | 0.00 | 325.00 | 325.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 611F60 | Faculty NTT Research | 71,740.20 | 55,721.83 | 55,721.83 |
| 14NL22 | RDN | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 615F10 | PAT | 201,352.83 | 178,423.30 | 178,423.30 |
| 14NL22 | RDN | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 61CPEX | Part Time Salary | 0.00 | 8,160.00 | 8,160.00 |
| 14NL23 | LLC3 | 611F60 | Faculty NTT Research | 0.00 | 25,384.66 | 25,384.66 |
| 14NL23 | LLC3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 615F10 | PAT | 0.00 | 48,709.58 | 48,709.58 |
| 14NL23 | LLC3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 61CPEX | Part Time Salary | 0.00 | 13,430.00 | 13,430.00 |
| 14NL24 | The Sociecological Shock of Co | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,057.49 | 22,493.05 | 22,493.05 |
| 14NL24 | The Sociecological Shock of Co | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 13,615.44 | 13,615.44 |
| 14NL24 | The Sociecological Shock of Co | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 61CPHX | Part Time Hourly | (484.50) | 9,273.51 | 9,273.51 |
| 14NL25 | Socioecological Project Labor | 61CBHO | Part Time - Overtime | 0.00 | 2.50 | 2.50 |
| 14NL25 | Socioecological Project Labor | 61CPHX | Part Time Hourly | 15,682.06 | 30,340.00 | 30,340.00 |
| 14NL25 | Socioecological Project Labor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL26 | North County Online Learning E | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL26 | North County Online Learning E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL26 | North County Online Learning E | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL26 | North County Online Learning E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 61CPEX | Part Time Salary | 0.00 | 2,417.59 | 2,417.59 |
| 14NL28 | Victims of Crime Act FY21 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 61SNNF | Student Non FLSA | 0.00 | 1,668.00 | 1,668.00 |
| 14NL28 | Victims of Crime Act FY21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL30 | Statewide Program to Improve t | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL31 | NH StateView Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,705.95 | 8,705.95 |
| 14NL31 | NH StateView Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL31 | NH StateView Program | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,423.09 | 1,423.09 |
| 14NL31 | NH StateView Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL31 | NH StateView Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NL31 | NH StateView Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL32 | Support for Early Childhood St | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 438.85 | 438.85 |
| 14NL32 | Support for Early Childhood St | 611F60 | Faculty NTT Research | 0.00 | 4,256.84 | 4,256.84 |
| 14NL32 | Support for Early Childhood St | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL33 | DVPP FY21 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL33 | DVPP FY21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 615F10 | PAT | 0.00 | 24,424.56 | 24,424.56 |
| 14NL34 | Health Policy Research and Con | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 617F10 | Operating Staff | 0.00 | 653.40 | 653.40 |
| 14NL34 | Health Policy Research and Con | 61CPEX | Part Time Salary | 0.00 | 2,022.96 | 2,022.96 |
| 14NL34 | Health Policy Research and Con | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 61SNSH | Student Labor | 0.00 | 406.25 | 406.25 |
| 14NL35 | Toward a universal supratherma | 615F10 | PAT | 0.00 | 1,765.28 | 1,765.28 |
| 14NL35 | Toward a universal supratherma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL37 | NH Telehealth Alliance | 615F10 | PAT | 12,769.26 | 1,346.14 | 1,346.14 |
| 14NL37 | NH Telehealth Alliance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL37 | NH Telehealth Alliance | 61CPEX | Part Time Salary | 0.00 | 29,042.14 | 29,042.14 |
| 14NL37 | NH Telehealth Alliance | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NL37 | NH Telehealth Alliance | 61SNSH | Student Labor | 0.00 | 177.75 | 177.75 |
| 14NL37 | NH Telehealth Alliance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL38 | Northern New England Regional | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 3,000.00 |
| 14NL38 | Northern New England Regional | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL38 | Northern New England Regional | 613N50 | Graduate - Stipend Only | 0.00 | 450.00 | 450.00 |
| 14NL39 | Southern New England Regional | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 3,000.00 |
| 14NL39 | Southern New England Regional | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL39 | Southern New England Regional | 613N50 | Graduate - Stipend Only | 0.00 | 750.00 | 750.00 |
| 14NL39 | Southern New England Regional | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 150.00 | 150.00 |
| 14NL40 | A Rainbow of Dark Sectors | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,389.86 | 11,447.39 | 11,447.39 |
| 14NL42 | TRB NCHRP IDEA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 613B90 | Graduate Summer Appoint-Research | 2,345.08 | 6,613.59 | 6,613.59 |
| 14NL42 | TRB NCHRP IDEA | 613N30 | Graduate Research Assistant | 7,720.02 | 15,506.73 | 15,506.73 |
| 14NL42 | TRB NCHRP IDEA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,965.44 | 56,271.79 | 56,271.79 |
| 14NL45 | Outdoor Behavioral Healthcare | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 613N30 | Graduate Research Assistant | 0.00 | 5,041.72 | 5,041.72 |
| 14NL45 | Outdoor Behavioral Healthcare | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 61CPEX | Part Time Salary | 0.00 | 11,384.60 | 11,384.60 |
| 14NL45 | Outdoor Behavioral Healthcare | 61SNHO | Student Labor - Overtime | 0.00 | 3.44 | 3.44 |
| 14NL45 | Outdoor Behavioral Healthcare | 61SNSH | Student Labor | 0.00 | 39,259.38 | 39,259.38 |
| 14NL45 | Outdoor Behavioral Healthcare | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL46 | Transcending the home-school | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,355.44 | 11,566.30 | 11,566.30 |
| 14NL46 | Transcending the home-school | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL46 | Transcending the home-school | 613B90 | Graduate Summer Appoint-Research | 5,169.28 | 984.62 | 984.62 |
| 14NL46 | Transcending the home-school | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL47 | One Acre Fund Consultation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL47 | One Acre Fund Consultation | 615F10 | PAT | 0.00 | 1,024.90 | 1,024.90 |
| 14NL48 | Fostering Teacher Leaders for | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 615F10 | PAT | 0.00 | 9,517.77 | 9,517.77 |
| 14NL49 | C19 Nursing Home ECHO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 61CPEX | Part Time Salary | 0.00 | 5,283.78 | 5,283.78 |
| 14NL49 | C19 Nursing Home ECHO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 2,000.00 | 2,000.00 |
| 14NL50 | Fundamentals | 611F60 | Faculty NTT Research | 47,472.78 | 40,451.50 | 40,451.50 |
| 14NL50 | Fundamentals | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 615F10 | PAT | 144,216.87 | 139,906.38 | 139,906.38 |
| 14NL50 | Fundamentals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NL51 | Harnessing evolution to reveal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,153.64 | 20,584.81 | 20,584.81 |
| 14NL51 | Harnessing evolution to reveal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14NL51 | Harnessing evolution to reveal | 613B90 | Graduate Summer Appoint-Research | 4,800.15 | 5,423.42 | 5,423.42 |
| 14NL51 | Harnessing evolution to reveal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL52 | MASPEX | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL52 | MASPEX | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 613N30 | Graduate Research Assistant | 10,322.74 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL55 | NAHDO AHRQ Yr 3 | 615F10 | PAT | 0.00 | 5,217.50 | 5,217.50 |
| 14NL55 | NAHDO AHRQ Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL56 | ARC'S Pre-Contact Costs | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,788.47 | 3,788.47 |
| 14NL56 | ARC'S Pre-Contact Costs | 611F60 | Faculty NTT Research | 0.00 | 1,490.88 | 1,490.88 |
| 14NL56 | ARC'S Pre-Contact Costs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL56 | ARC'S Pre-Contact Costs | 615F10 | PAT | 0.00 | 12,063.02 | 12,063.02 |
| 14NL56 | ARC'S Pre-Contact Costs | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL56 | ARC'S Pre-Contact Costs | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL56 | ARC'S Pre-Contact Costs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,870.05 | 18,722.75 | 18,722.75 |
| 14NL57 | Making Race Visible in Predomi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 615F10 | PAT | 0.00 | 599.84 | 599.84 |
| 14NL57 | Making Race Visible in Predomi | 61CPHX | Part Time Hourly | 18.00 | 598.50 | 598.50 |
| 14NL57 | Making Race Visible in Predomi | 61SNSH | Student Labor | 657.00 | 2,862.00 | 2,862.00 |
| 14NL58 | CME Initiation and Propagation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,348.65 | 4,348.65 |
| 14NL58 | CME Initiation and Propagation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14NL58 | CME Initiation and Propagation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL58 | CME Initiation and Propagation | 611Q90 | Post Doc | 0.00 | 2,233.86 | 2,233.86 |
| 14NL59 | Financial Engagement year 3 | 615F10 | PAT | 0.00 | 2,370.97 | 2,370.97 |
| 14NL59 | Financial Engagement year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL60 | Public Health Grand Rounds | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NL60 | Public Health Grand Rounds | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 12,974.05 | 12,974.05 |
| 14NL61 | Use of Rejuvenators in Asphalt | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 611Q90 | Post Doc | 0.00 | 2,175.35 | 2,175.35 |
| 14NL61 | Use of Rejuvenators in Asphalt | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 655.01 | 655.01 |
| 14NL62 | Turbine Measurements at UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 613B90 | Graduate Summer Appoint-Research | 1,839.78 | 4,116.52 | 4,116.52 |
| 14NL62 | Turbine Measurements at UNH | 613N30 | Graduate Research Assistant | 4,634.42 | 15,162.69 | 15,162.69 |
| 14NL62 | Turbine Measurements at UNH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 617BLG | Operating Staff-Longevity | 13.96 | 81.92 | 81.92 |
| 14NL62 | Turbine Measurements at UNH | 617F10 | Operating Staff | 697.73 | 3,802.20 | 3,802.20 |
| 14NL62 | Turbine Measurements at UNH | 61SNSH | Student Labor | 0.00 | 1,959.25 | 1,959.25 |
| 14NL64 | Building A More Effective Food | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,763.00 | 1,763.00 |
| 14NL64 | Building A More Effective Food | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL64 | Building A More Effective Food | 616F10 | Extension Educator | 0.00 | 2,773.91 | 2,773.91 |
| 14NL64 | Building A More Effective Food | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL64 | Building A More Effective Food | 61CPHX | Part Time Hourly | 0.00 | 2,512.50 | 2,512.50 |
| 14NL65 | Initial Pesticide Safety Educa | 616F10 | Extension Educator | 0.00 | 3,176.39 | 3,176.39 |
| 14NL65 | Initial Pesticide Safety Educa | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL66 | Strategic and Regulatory Suppo | 615F10 | PAT | 0.00 | 6,807.10 | 6,807.10 |
| 14NL66 | Strategic and Regulatory Suppo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL66 | Strategic and Regulatory Suppo | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NL66 | Strategic and Regulatory Suppo | 61CPEX | Part Time Salary | 0.00 | 7,356.33 | 7,356.33 |
| 14NL67 | Family Connections 2021 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL67 | Family Connections 2021 | 61CPHX | Part Time Hourly | 0.00 | 11,372.89 | 11,372.89 |
| 14NL68 | Low Income New Hampshire Paren | 611F60 | Faculty NTT Research | 1,383.10 | 2,680.00 | 2,680.00 |
| 14NL68 | Low Income New Hampshire Paren | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 615F10 | PAT | 690.00 | 3,096.52 | 3,096.52 |
| 14NL68 | Low Income New Hampshire Paren | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NL68 | Low Income New Hampshire Paren | 61CPHX | Part Time Hourly | 476.28 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL70 | Robert Morris: An Advocate for | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL70 | Robert Morris: An Advocate for | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,295.10 | 1,129.82 | 1,129.82 |
| 14NL74 | Detecting Impacts from Climate | 611F60 | Faculty NTT Research | 11,729.29 | 999.91 | 999.91 |
| 14NL74 | Detecting Impacts from Climate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 613B90 | Graduate Summer Appoint-Research | 6,086.38 | 2,496.61 | 2,496.61 |
| 14NL74 | Detecting Impacts from Climate | 613N30 | Graduate Research Assistant | 10,624.38 | 10,373.10 | 10,373.10 |
| 14NL74 | Detecting Impacts from Climate | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 61SNSH | Student Labor | 0.00 | 985.00 | 985.00 |
| 14NL76 | Health and Race Equity in New | 611F60 | Faculty NTT Research | 0.00 | 3,698.55 | 3,698.55 |
| 14NL76 | Health and Race Equity in New | 615F10 | PAT | 0.00 | 22,740.83 | 22,740.83 |
| 14NL76 | Health and Race Equity in New | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL76 | Health and Race Equity in New | 61CBHO | Part Time - Overtime | 0.00 | 4.38 | 4.38 |
| 14NL76 | Health and Race Equity in New | 61CPEX | Part Time Salary | 0.00 | 13,621.01 | 13,621.01 |
| 14NL76 | Health and Race Equity in New | 61CPHX | Part Time Hourly | 0.00 | 14,078.75 | 14,078.75 |
| 14NL76 | Health and Race Equity in New | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL77 | Tracking Bacterial Contaminati | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,745.44 | 2,745.44 |
| 14NL77 | Tracking Bacterial Contaminati | 611F60 | Faculty NTT Research | 0.00 | 2,566.77 | 2,566.77 |
| 14NL77 | Tracking Bacterial Contaminati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 615F10 | PAT | 0.00 | (304.81) | (304.81) |
| 14NL80 | Enhancing long-term and real- | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,779.67 | 1,779.67 |
| 14NL81 | Pitching foil crossflow turbin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 613B90 | Graduate Summer Appoint-Research | 2,184.61 | 7,114.50 | 7,114.50 |
| 14NL81 | Pitching foil crossflow turbin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 615F10 | PAT | 478.85 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 61CPHX | Part Time Hourly | 287.50 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 61SNSH | Student Labor | 0.00 | 3,978.50 | 3,978.50 |
| 14NL82 | Backbone Support to the NH All | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 615F10 | PAT | 0.00 | 41,550.52 | 41,550.52 |
| 14NL82 | Backbone Support to the NH All | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 617BHO | Operating Staff-Overtime | 0.00 | 16.13 | 16.13 |
| 14NL82 | Backbone Support to the NH All | 617F10 | Operating Staff | 0.00 | 1,606.69 | 1,606.69 |
| 14NL82 | Backbone Support to the NH All | 61CBHO | Part Time - Overtime | 0.00 | 8.00 | 8.00 |
| 14NL82 | Backbone Support to the NH All | 61CPHX | Part Time Hourly | 0.00 | 23,383.36 | 23,383.36 |
| 14NL82 | Backbone Support to the NH All | 61SNSH | Student Labor | 0.00 | 375.00 | 375.00 |
| 14NL82 | Backbone Support to the NH All | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL83 | Expanding NE Green Crab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL83 | Expanding NE Green Crab | 613B90 | Graduate Summer Appoint-Research | 2,516.27 | 4,560.58 | 4,560.58 |
| 14NL83 | Expanding NE Green Crab | 613N30 | Graduate Research Assistant | 10,572.24 | 10,320.18 | 10,320.18 |
| 14NL83 | Expanding NE Green Crab | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL83 | Expanding NE Green Crab | 616F10 | Extension Educator | 18,842.43 | 4,157.87 | 4,157.87 |
| 14NL83 | Expanding NE Green Crab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL84 | MGHPCC Portal Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL84 | MGHPCC Portal Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 611F60 | Faculty NTT Research | 0.00 | 6,858.92 | 6,858.92 |
| 14NL85 | Research Assistance Partnershi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 615F10 | PAT | 0.00 | 3,288.51 | 3,288.51 |
| 14NL85 | Research Assistance Partnershi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 61CPHX | Part Time Hourly | 0.00 | 1,516.94 | 1,516.94 |

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| **B - Operating Expenses** | | | | | | |
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| 14NL85 | Research Assistance Partnershi | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,144.62 | 10,451.56 | 10,451.56 |
| 14NL86 | Advancement of Composite Lines | 611F60 | Faculty NTT Research | 11,706.10 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 613B90 | Graduate Summer Appoint-Research | 6,849.36 | 7,263.22 | 7,263.22 |
| 14NL86 | Advancement of Composite Lines | 613N30 | Graduate Research Assistant | 0.00 | 20,640.36 | 20,640.36 |
| 14NL86 | Advancement of Composite Lines | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 616F10 | Extension Educator | 0.00 | 2,754.06 | 2,754.06 |
| 14NL86 | Advancement of Composite Lines | 617F10 | Operating Staff | 2,600.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL87 | North Country Health Consortiu | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL87 | North Country Health Consortiu | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL87 | North Country Health Consortiu | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14NL87 | North Country Health Consortiu | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,753.54 | 6,245.90 | 6,245.90 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 613B90 | Graduate Summer Appoint-Research | 6,796.87 | 4,724.06 | 4,724.06 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 613N30 | Graduate Research Assistant | 0.00 | 6,489.91 | 6,489.91 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 617F10 | Operating Staff | 10,103.49 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 61CPHX | Part Time Hourly | 0.00 | 520.00 | 520.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 61SNSH | Student Labor | 930.00 | 1,209.00 | 1,209.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL91 | Cooperative Extension vaccinat | 616F10 | Extension Educator | 10,838.03 | 14,935.37 | 14,935.37 |
| 14NL91 | Cooperative Extension vaccinat | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL92 | Sexual Violence Prevention 21 | 615F10 | PAT | 0.00 | 6,082.42 | 6,082.42 |
| 14NL92 | Sexual Violence Prevention 21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL93 | NERACOOS OCD Data Management | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NL93 | NERACOOS OCD Data Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 613N50 | Graduate - Stipend Only | 0.00 | 500.00 | 500.00 |
| 14NL95 | Support the New England Fisher | 615F10 | PAT | 0.00 | 10,981.47 | 10,981.47 |
| 14NL95 | Support the New England Fisher | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 614F10 | Academic Administrator | 3,708.50 | 23,795.86 | 23,795.86 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 615F10 | PAT | 753.45 | 12,497.27 | 12,497.27 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 617F10 | Operating Staff | 0.00 | 1,546.83 | 1,546.83 |
| 14NL97 | Early Childhood Center for Exc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,101.43 | 23,193.99 | 23,193.99 |
| 14NL97 | Early Childhood Center for Exc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL98 | Cite Black Women in Physics | 61CPEX | Part Time Salary | 0.00 | 5,288.34 | 5,288.34 |
| 14NL98 | Cite Black Women in Physics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 615F10 | PAT | 0.00 | 25,978.74 | 25,978.74 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 617F10 | Operating Staff | 0.00 | 653.40 | 653.40 |
| 14NM01 | TNC 2021 SOAR Oyster | 611F60 | Faculty NTT Research | 0.00 | 3,545.68 | 3,545.68 |
| 14NM01 | TNC 2021 SOAR Oyster | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM01 | TNC 2021 SOAR Oyster | 615F10 | PAT | 0.00 | 3,572.14 | 3,572.14 |
| 14NM01 | TNC 2021 SOAR Oyster | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM02 | TNC 2021 Oyster Restoration | 611F60 | Faculty NTT Research | 0.00 | 6,645.66 | 6,645.66 |
| 14NM02 | TNC 2021 Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM02 | TNC 2021 Oyster Restoration | 615F10 | PAT | 0.00 | 9,444.74 | 9,444.74 |
| 14NM02 | TNC 2021 Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM04 | Assessing Ocean Acidification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NM04 | Assessing Ocean Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM04 | Assessing Ocean Acidification | 615F10 | PAT | 0.00 | 3,788.08 | 3,788.08 |
| 14NM04 | Assessing Ocean Acidification | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM05 | The Relative Effects Ratio and | 615F10 | PAT | 0.00 | 9,629.68 | 9,629.68 |
| 14NM05 | The Relative Effects Ratio and | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 770.60 | 770.60 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 615F10 | PAT | 0.00 | 4,401.05 | 4,401.05 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 61CPHX | Part Time Hourly | 0.00 | 5,006.43 | 5,006.43 |
| 14NM07 | Course Development Grant: Chal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 26,445.05 | 26,445.05 |
| 14NM07 | Course Development Grant: Chal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 611F60 | Faculty NTT Research | 0.00 | 3,892.06 | 3,892.06 |
| 14NM08 | PFW - Oyster Aquaculture and R | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 615F10 | PAT | 0.00 | 787.70 | 787.70 |
| 14NM08 | PFW - Oyster Aquaculture and R | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 61CPHX | Part Time Hourly | 0.00 | 372.00 | 372.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM11 | Upper Valley Early Childhood C | 611F60 | Faculty NTT Research | 7,710.84 | 10,431.38 | 10,431.38 |
| 14NM11 | Upper Valley Early Childhood C | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM11 | Upper Valley Early Childhood C | 615F10 | PAT | 4,312.86 | 2,609.53 | 2,609.53 |
| 14NM11 | Upper Valley Early Childhood C | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM11 | Upper Valley Early Childhood C | 61CPHX | Part Time Hourly | 361.48 | 5,118.83 | 5,118.83 |
| 14NM11 | Upper Valley Early Childhood C | 61SNSH | Student Labor | 701.75 | 1,063.60 | 1,063.60 |
| 14NM11 | Upper Valley Early Childhood C | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM12 | C19 COVID impacts on seafood | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,684.75 | 7,684.75 |
| 14NM12 | C19 COVID impacts on seafood | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM12 | C19 COVID impacts on seafood | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NM12 | C19 COVID impacts on seafood | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,320.06 | 3,320.06 |
| 14NM15 | NH State of Philanthropy | 611F60 | Faculty NTT Research | 2,092.13 | 11,687.99 | 11,687.99 |
| 14NM15 | NH State of Philanthropy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM15 | NH State of Philanthropy | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM15 | NH State of Philanthropy | 615F10 | PAT | 1,039.16 | 2,422.80 | 2,422.80 |
| 14NM15 | NH State of Philanthropy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM15 | NH State of Philanthropy | 61CPHX | Part Time Hourly | 3,836.00 | 2,699.11 | 2,699.11 |
| 14NM15 | NH State of Philanthropy | 61SNSH | Student Labor | 0.00 | 4,589.24 | 4,589.24 |
| 14NM15 | NH State of Philanthropy | 61SNWS | College Work Study | 0.00 | 6,328.95 | 6,328.95 |
| 14NM15 | NH State of Philanthropy | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,690.53 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 611F60 | Faculty NTT Research | 11,644.41 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 615F10 | PAT | 48,979.98 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 617BLG | Operating Staff-Longevity | 81.13 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 617F10 | Operating Staff | 4,064.90 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 61CPHX | Part Time Hourly | 705.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 61SNSH | Student Labor | 1,427.25 | 794.75 | 794.75 |
| 14NM17 | Western Gulf of Maine Monitori | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM19 | 42 CFR Part II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM19 | 42 CFR Part II | 615F10 | PAT | 0.00 | 759.59 | 759.59 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 615F10 | PAT | 1,000.67 | 3,815.83 | 3,815.83 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 618FBN | Other bonuses with full fringe | 0.00 | 1,072.00 | 1,072.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 61CPHX | Part Time Hourly | 1,174.63 | 720.00 | 720.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 61SNSH | Student Labor | 0.00 | 450.00 | 450.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 615F10 | PAT | 1,971.94 | 5,534.39 | 5,534.39 |
| 14NM21 | C19 UNH Vaccination Education | 616F10 | Extension Educator | 1,033.54 | 1,073.91 | 1,073.91 |
| 14NM21 | C19 UNH Vaccination Education | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,673.00 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 615F10 | PAT | 183.30 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 61CPHX | Part Time Hourly | 1,874.62 | 786.19 | 786.19 |
| 14NM22 | Expanding the Strengthening th | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM24 | Improving ornamental plant pos | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM25 | WaterBros Waves-to-Water Tank | 615F10 | PAT | 0.00 | 1,222.50 | 1,222.50 |
| 14NM25 | WaterBros Waves-to-Water Tank | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM26 | Center for Spills & Environmen | 613N30 | Graduate Research Assistant | 0.00 | 10,373.10 | 10,373.10 |

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| **B - Operating Expenses** | | | | | | |
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| 14NM26 | Center for Spills & Environmen | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM26 | Center for Spills & Environmen | 61SNSH | Student Labor | 0.00 | 7,413.00 | 7,413.00 |
| 14NM26 | Center for Spills & Environmen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 615F10 | PAT | 2,722.48 | 5,964.37 | 5,964.37 |
| 14NM28 | C19 NH UNH Vaccine Education: | 616F10 | Extension Educator | 35,914.04 | 19,905.79 | 19,905.79 |
| 14NM28 | C19 NH UNH Vaccine Education: | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 617F10 | Operating Staff | 4,450.49 | 1,850.99 | 1,850.99 |
| 14NM28 | C19 NH UNH Vaccine Education: | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,789.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM29 | NHCBHA | 611F60 | Faculty NTT Research | 0.00 | 1,050.84 | 1,050.84 |
| 14NM29 | NHCBHA | 615F10 | PAT | 0.00 | 25,097.33 | 25,097.33 |
| 14NM29 | NHCBHA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM29 | NHCBHA | 61CPEX | Part Time Salary | 0.00 | 17,172.28 | 17,172.28 |
| 14NM29 | NHCBHA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 615F10 | PAT | (472.89) | 48,320.25 | 48,320.25 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 617BHO | Operating Staff-Overtime | 0.00 | 34.51 | 34.51 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 617F10 | Operating Staff | 0.00 | 20,636.75 | 20,636.75 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 61CBHO | Part Time - Overtime | 0.00 | 30.00 | 30.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 61CPEX | Part Time Salary | (100.00) | 7,821.41 | 7,821.41 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 61DTHX | Full Time Temp - Hourly | 0.00 | 13,060.00 | 13,060.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 61SNNF | Student Non FLSA | 68.00 | 3,898.00 | 3,898.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM32 | Wetland Reserve Easement Agree | 616F10 | Extension Educator | 55,803.26 | 31,502.47 | 31,502.47 |
| 14NM32 | Wetland Reserve Easement Agree | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 611F60 | Faculty NTT Research | 0.00 | 3,920.73 | 3,920.73 |
| 14NM34 | Adult Youth Workers Community | 615F10 | PAT | 0.00 | 10,748.91 | 10,748.91 |
| 14NM34 | Adult Youth Workers Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 61CPEX | Part Time Salary | 18,618.24 | 22,926.39 | 22,926.39 |
| 14NM34 | Adult Youth Workers Community | 61SNSH | Student Labor | 1,140.00 | 280.00 | 280.00 |
| 14NM34 | Adult Youth Workers Community | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,000.01 | 1,000.01 |
| 14NM35 | A survey of floriculture speci | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 61CPEX | Part Time Salary | 5,309.24 | 963.44 | 963.44 |
| 14NM35 | A survey of floriculture speci | 61SNSH | Student Labor | 0.00 | 555.50 | 555.50 |
| 14NM36 | Expanding the Reach of FRSAN-N | 616F10 | Extension Educator | 0.00 | 249.00 | 249.00 |
| 14NM36 | Expanding the Reach of FRSAN-N | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,829.76 | 1,312.94 | 1,312.94 |
| 14NM37 | Permeability Evolution and Mec | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 613B90 | Graduate Summer Appoint-Research | 9,191.41 | 3,983.21 | 3,983.21 |
| 14NM37 | Permeability Evolution and Mec | 613N30 | Graduate Research Assistant | 22,410.36 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 616F10 | Extension Educator | 391.58 | 3,582.77 | 3,582.77 |
| 14NM38 | Granite United Way Youth Enric | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,971.24 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | 611BXR | Supplemental-SR (A-Funds) | 5,401.66 | 600.18 | 600.18 |
| 14NM41 | Evaluation of the One Love 1-s | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | 611Q90 | Post Doc | 4,998.45 | 7,431.91 | 7,431.91 |
| 14NM41 | Evaluation of the One Love 1-s | 615F10 | PAT | 24,078.53 | 18,493.65 | 18,493.65 |
| 14NM41 | Evaluation of the One Love 1-s | 61SNSH | Student Labor | 146.25 | 0.00 | 0.00 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 615F10 | PAT | 0.00 | 46,374.97 | 46,374.97 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 61CBHO | Part Time - Overtime | 0.00 | 13.75 | 13.75 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 61DTHX | Full Time Temp - Hourly | 0.00 | 17,634.55 | 17,634.55 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,423.80 | 1,423.80 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,307.72 | 6,692.33 | 6,692.33 |
| 14NM43 | NH State View Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 613B90 | Graduate Summer Appoint-Research | 1,440.04 | 1,160.03 | 1,160.03 |
| 14NM43 | NH State View Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 61SNSH | Student Labor | 0.00 | 1,007.50 | 1,007.50 |
| 14NM43 | NH State View Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14NM44 | eFollows postdoc program: Deve | 611Q90 | Post Doc | 77,307.73 | 59,134.72 | 59,134.72 |
| 14NM45 | Remembering Mosul | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM45 | Remembering Mosul | 61SNSH | Student Labor | 0.00 | 660.00 | 660.00 |
| 14NM45 | Remembering Mosul | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,283.81 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM47 | Seacoast NH LGBTQ Oral History | 61SNSH | Student Labor | 2,447.55 | 1,944.81 | 1,944.81 |
| 14NM47 | Seacoast NH LGBTQ Oral History | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM49 | Core Physicians Project Facili | 615F10 | PAT | 1,016.40 | 7,480.53 | 7,480.53 |
| 14NM49 | Core Physicians Project Facili | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 611F60 | Faculty NTT Research | 78,840.00 | 38,437.13 | 38,437.13 |
| 14NM50 | C-19 START PCORI COVID-19 | 614F10 | Academic Administrator | 4,130.83 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 615F10 | PAT | 140,915.18 | 93,408.98 | 93,408.98 |
| 14NM50 | C-19 START PCORI COVID-19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 617BHO | Operating Staff-Overtime | 0.00 | 27.50 | 27.50 |
| 14NM50 | C-19 START PCORI COVID-19 | 617F10 | Operating Staff | 0.00 | 977.60 | 977.60 |
| 14NM50 | C-19 START PCORI COVID-19 | 61CBHO | Part Time - Overtime | 75.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 61CPHX | Part Time Hourly | 75,977.50 | 22,765.00 | 22,765.00 |
| 14NM51 | TTELP (Telehealth, Technology | 611F60 | Faculty NTT Research | 16,304.03 | 1,050.84 | 1,050.84 |
| 14NM51 | TTELP (Telehealth, Technology | 615F10 | PAT | 133,944.37 | 56,348.19 | 56,348.19 |
| 14NM51 | TTELP (Telehealth, Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 61CPEX | Part Time Salary | 0.00 | 2,214.92 | 2,214.92 |
| 14NM51 | TTELP (Telehealth, Technology | 61KBBN | OTP-Bonus & Recruit-other than fac | 499.98 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 61SNSH | Student Labor | 0.00 | 25.00 | 25.00 |
| 14NM51 | TTELP (Telehealth, Technology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 615F10 | PAT | 62,021.86 | 69,031.23 | 69,031.23 |
| 14NM52 | EFH Policy, Convening and Prim | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 617F10 | Operating Staff | 1,187.18 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 61CPEX | Part Time Salary | 0.00 | 11,310.31 | 11,310.31 |
| 14NM52 | EFH Policy, Convening and Prim | 61SNSH | Student Labor | 1,492.50 | 1,662.00 | 1,662.00 |
| 14NM53 | Quantitative analysis in RCT r | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,965.44 | 11,249.95 | 11,249.95 |
| 14NM53 | Quantitative analysis in RCT r | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 613N50 | Graduate - Stipend Only | 0.00 | 5,258.56 | 5,258.56 |
| 14NM53 | Quantitative analysis in RCT r | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 61SNSH | Student Labor | 26,273.17 | 4,372.52 | 4,372.52 |
| 14NM54 | Junior Science and Humanities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 3,000.00 |
| 14NM54 | Junior Science and Humanities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM55 | Junior Science and Humanities | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,000.00 | 3,000.00 |
| 14NM55 | Junior Science and Humanities | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM55 | Junior Science and Humanities | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NM56 | Health and Community Developme | 611F60 | Faculty NTT Research | 0.00 | 4,999.82 | 4,999.82 |
| 14NM56 | Health and Community Developme | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM56 | Health and Community Developme | 615F10 | PAT | 0.00 | 7,264.01 | 7,264.01 |
| 14NM56 | Health and Community Developme | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM56 | Health and Community Developme | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM56 | Health and Community Developme | 61CPEX | Part Time Salary | 0.00 | 4,502.58 | 4,502.58 |
| 14NM60 | Coos Trail Stewardship Researc | 616F10 | Extension Educator | 867.14 | 19,653.10 | 19,653.10 |
| 14NM60 | Coos Trail Stewardship Researc | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM61 | Integrated Mental Health Treat | 611F60 | Faculty NTT Research | 9,786.63 | 4,186.89 | 4,186.89 |
| 14NM61 | Integrated Mental Health Treat | 615F10 | PAT | 6,874.58 | 10,268.63 | 10,268.63 |
| 14NM61 | Integrated Mental Health Treat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM62 | C19 Telehealth and Individuals | 611F60 | Faculty NTT Research | 1,717.38 | 12,815.95 | 12,815.95 |
| 14NM62 | C19 Telehealth and Individuals | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM62 | C19 Telehealth and Individuals | 61CPHX | Part Time Hourly | 1,252.75 | 1,125.00 | 1,125.00 |
| 14NM65 | Kents Island Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,298.59 | 3,368.20 | 3,368.20 |
| 14NM65 | Kents Island Monitoring | 611F60 | Faculty NTT Research | 0.00 | 2,506.01 | 2,506.01 |
| 14NM65 | Kents Island Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM65 | Kents Island Monitoring | 615F10 | PAT | 2,697.85 | 0.00 | 0.00 |
| 14NM65 | Kents Island Monitoring | 617F10 | Operating Staff | 2,740.07 | 1,550.99 | 1,550.99 |
| 14NM65 | Kents Island Monitoring | 61CPHX | Part Time Hourly | 448.50 | 2,054.00 | 2,054.00 |
| 14NM65 | Kents Island Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM66 | Technologies for managing and | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,124.81 | 3,124.81 |

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| **B - Operating Expenses** | | | | | | |
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| 14NM66 | Technologies for managing and | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM66 | Technologies for managing and | 61CPHX | Part Time Hourly | 0.00 | 862.50 | 862.50 |
| 14NM66 | Technologies for managing and | 61SNSH | Student Labor | 0.00 | 693.75 | 693.75 |
| 14NM66 | Technologies for managing and | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 615F10 | PAT | 6,066.59 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 617BHO | Operating Staff-Overtime | 6.81 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 617F10 | Operating Staff | 4,021.84 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 611F60 | Faculty NTT Research | 19,370.86 | 7,157.12 | 7,157.12 |
| 14NM68 | NERACOOS: A responsive ocean o | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 613N30 | Graduate Research Assistant | 10,570.28 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 615F10 | PAT | 5,101.91 | 9,792.85 | 9,792.85 |
| 14NM68 | NERACOOS: A responsive ocean o | 61CPHX | Part Time Hourly | 1,942.96 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 61SNSH | Student Labor | 5,372.43 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM69 | UNH Engagement Hub | 615F10 | PAT | 1,763.04 | 5,531.23 | 5,531.23 |
| 14NM69 | UNH Engagement Hub | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 611F60 | Faculty NTT Research | 58,788.79 | 51,571.63 | 51,571.63 |
| 14NM70 | CF LTT Regional Dissemination | 615F10 | PAT | 135,276.10 | 131,181.50 | 131,181.50 |
| 14NM70 | CF LTT Regional Dissemination | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 61SNSH | Student Labor | 355.00 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 611F60 | Faculty NTT Research | 8,720.47 | 999.56 | 999.56 |
| 14NM72 | New Hampshire Educational Equi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 615F10 | PAT | 21,103.76 | 4,247.30 | 4,247.30 |
| 14NM72 | New Hampshire Educational Equi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 61CPEX | Part Time Salary | 10,433.32 | 500.02 | 500.02 |
| 14NM72 | New Hampshire Educational Equi | 61CPHX | Part Time Hourly | 0.00 | 437.50 | 437.50 |
| 14NM72 | New Hampshire Educational Equi | 61SNWS | College Work Study | 109.50 | 0.00 | 0.00 |
| 14NM73 | Transferring Conservation Sci | 616F10 | Extension Educator | 5,646.19 | 6,867.88 | 6,867.88 |
| 14NM73 | Transferring Conservation Sci | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM74 | Sustaining Oral Health Report | 615F10 | PAT | 15,143.29 | 5,556.72 | 5,556.72 |
| 14NM74 | Sustaining Oral Health Report | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 611F10 | Faculty TT/NTT (Non Union) | 21,593.22 | 30,371.96 | 30,371.96 |
| 14NM75 | eDNA and Estuarine Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 615F10 | PAT | 40,338.19 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 61CBHO | Part Time - Overtime | 320.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 61CPHX | Part Time Hourly | 50,112.00 | 37,953.42 | 37,953.42 |
| 14NM75 | eDNA and Estuarine Management | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 61SNHO | Student Labor - Overtime | 16.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 61SNSH | Student Labor | 6,802.50 | 4,430.00 | 4,430.00 |
| 14NM75 | eDNA and Estuarine Management | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM76 | Structural Pest Control Manual | 616F10 | Extension Educator | 5,352.46 | 4,594.75 | 4,594.75 |
| 14NM76 | Structural Pest Control Manual | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM77 | C19 Understanding how alcohol | 611F60 | Faculty NTT Research | 225.04 | 2,729.55 | 2,729.55 |
| 14NM77 | C19 Understanding how alcohol | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM77 | C19 Understanding how alcohol | 61SNSH | Student Labor | 709.99 | 2,985.00 | 2,985.00 |
| 14NM78 | Tracking microplastic pollutio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM79 | Web Based Resource for Develop | 615F10 | PAT | 1,218.54 | 2,341.87 | 2,341.87 |
| 14NM79 | Web Based Resource for Develop | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM79 | Web Based Resource for Develop | 617BLG | Operating Staff-Longevity | 0.00 | 59.59 | 59.59 |
| 14NM79 | Web Based Resource for Develop | 617F10 | Operating Staff | 0.00 | 2,983.23 | 2,983.23 |
| 14NM80 | AUCD Children's Mental Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,500.01 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 615F10 | PAT | 150,215.91 | 25,306.96 | 25,306.96 |
| 14NM81 | Training Pediatric Primary Car | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 61CPHX | Part Time Hourly | 7,305.01 | 6,708.43 | 6,708.43 |
| 14NM81 | Training Pediatric Primary Car | 61SNSH | Student Labor | 9.75 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 615F10 | PAT | 2,305.69 | 1,170.93 | 1,170.93 |

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| 14NM82 | Voices of Marginalized Persons | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 617BLG | Operating Staff-Longevity | 66.81 | 79.45 | 79.45 |
| 14NM82 | Voices of Marginalized Persons | 617F10 | Operating Staff | 3,302.93 | 3,974.49 | 3,974.49 |
| 14NM83 | 2022 Kessler Foundation Nation | 611F60 | Faculty NTT Research | 572.47 | 1,937.54 | 1,937.54 |
| 14NM83 | 2022 Kessler Foundation Nation | 614F10 | Academic Administrator | 31,303.52 | 18,257.28 | 18,257.28 |
| 14NM83 | 2022 Kessler Foundation Nation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM83 | 2022 Kessler Foundation Nation | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 611F60 | Faculty NTT Research | 1,528.36 | 3,198.78 | 3,198.78 |
| 14NM84 | Setting Priorities for Cultura | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 615F10 | PAT | 822.36 | 1,275.82 | 1,275.82 |
| 14NM84 | Setting Priorities for Cultura | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 61CPHX | Part Time Hourly | 0.00 | 240.00 | 240.00 |
| 14NM84 | Setting Priorities for Cultura | 61SNSH | Student Labor | 0.00 | 310.00 | 310.00 |
| 14NM84 | Setting Priorities for Cultura | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM85 | A pilot project to develop bot | 611F60 | Faculty NTT Research | 0.00 | 4,314.06 | 4,314.06 |
| 14NM85 | A pilot project to develop bot | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM85 | A pilot project to develop bot | 61CPHX | Part Time Hourly | 0.00 | 10,327.75 | 10,327.75 |
| 14NM85 | A pilot project to develop bot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,764.48 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 611F60 | Faculty NTT Research | 15,426.45 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 615F10 | PAT | 11,654.36 | 8,398.06 | 8,398.06 |
| 14NM86 | Buoy Maintenance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 617BLG | Operating Staff-Longevity | 49.43 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 617F10 | Operating Staff | 2,477.31 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 61CPHX | Part Time Hourly | 775.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,814.81 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 611F60 | Faculty NTT Research | 3,930.39 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 459.14 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 611F60 | Faculty NTT Research | 1,001.87 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM89 | NDI-DRRP Year 4 | 615F10 | PAT | 0.00 | 4,283.99 | 4,283.99 |
| 14NM89 | NDI-DRRP Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM90 | nTIDE - 2022 | 614F10 | Academic Administrator | 15,309.43 | 7,911.48 | 7,911.48 |
| 14NM90 | nTIDE - 2022 | 615F10 | PAT | 9,344.84 | 5,505.97 | 5,505.97 |
| 14NM90 | nTIDE - 2022 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM90 | nTIDE - 2022 | 617BHO | Operating Staff-Overtime | 117.58 | 0.00 | 0.00 |
| 14NM90 | nTIDE - 2022 | 617F10 | Operating Staff | 5,861.29 | (0.04) | (0.04) |
| 14NM90 | nTIDE - 2022 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NM91 | Exeter SUD | 615F10 | PAT | 0.00 | 13,665.92 | 13,665.92 |
| 14NM91 | Exeter SUD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM91 | Exeter SUD | 61CPEX | Part Time Salary | 0.00 | 3,122.24 | 3,122.24 |
| 14NM91 | Exeter SUD | 61SNSH | Student Labor | 0.00 | 39.00 | 39.00 |
| 14NM91 | Exeter SUD | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 611F60 | Faculty NTT Research | 14,500.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 615F10 | PAT | 39,752.51 | 2,305.05 | 2,305.05 |
| 14NM92 | Race and Equity in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 61CPEX | Part Time Salary | 2,100.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 61CPHX | Part Time Hourly | 700.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM93 | SWFO Management Reserves | 615F10 | PAT | 0.00 | 6,974.49 | 6,974.49 |
| 14NM94 | Backbone Support | 615F10 | PAT | 44,158.18 | 28,687.75 | 28,687.75 |
| 14NM94 | Backbone Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 617BHO | Operating Staff-Overtime | 24.29 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 617F10 | Operating Staff | 1,309.69 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 61CPHX | Part Time Hourly | 18,383.68 | 11,400.48 | 11,400.48 |
| 14NM94 | Backbone Support | 61SNSH | Student Labor | 198.25 | 0.00 | 0.00 |

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| 14NM94 | Backbone Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM95 | Planning an Ocean Sound Decade | 611F60 | Faculty NTT Research | 3,557.69 | 3,468.62 | 3,468.62 |
| 14NM95 | Planning an Ocean Sound Decade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM96 | C19 2021-2022 | 611F60 | Faculty NTT Research | 1,229.39 | 5,965.48 | 5,965.48 |
| 14NM96 | C19 2021-2022 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM96 | C19 2021-2022 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NM97 | Tracking Bacterial Contaminati | 611F60 | Faculty NTT Research | 5,675.60 | 0.00 | 0.00 |
| 14NM97 | Tracking Bacterial Contaminati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 615F10 | PAT | 92,197.30 | 21,510.81 | 21,510.81 |
| 14NM98 | Community Navigator Pilot Prog | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 61CPHX | Part Time Hourly | 44,843.75 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 61SNSH | Student Labor | (61.75) | 61.75 | 61.75 |
| 14NM99 | 2022 East Coast Ocean Acidific | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,523.49 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 611F60 | Faculty NTT Research | 8,786.44 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 61CBHO | Part Time - Overtime | 776.25 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 61CPHX | Part Time Hourly | 11,583.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 61SNSH | Student Labor | 13,457.50 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 61CPHX | Part Time Hourly | 7,388.06 | 431.25 | 431.25 |
| 14NN02 | WCC Wave 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,041.91 | 839.32 | 839.32 |
| 14NN03 | Book to Art | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 613N30 | Graduate Research Assistant | 960.48 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 738.48 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,299.27 | 4,268.86 | 4,268.86 |
| 14NN05 | BIPOC Monumentality in New Ham | 611BXR | Supplemental-SR (A-Funds) | 2,000.02 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 61CPHX | Part Time Hourly | 288.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 61SNHO | Student Labor - Overtime | 90.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 61SNSH | Student Labor | 11,190.00 | 666.00 | 666.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN06 | Strawberry Banke Water Level | 615F10 | PAT | 264.84 | 3,375.66 | 3,375.66 |
| 14NN06 | Strawberry Banke Water Level | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN06 | Strawberry Banke Water Level | 61SNSH | Student Labor | 5,228.75 | 2,679.00 | 2,679.00 |
| 14NN06 | Strawberry Banke Water Level | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN07 | Sexual Violence Prevention 202 | 615F10 | PAT | 10,608.25 | 646.36 | 646.36 |
| 14NN07 | Sexual Violence Prevention 202 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN08 | Research Assistance Partnershi | 611F60 | Faculty NTT Research | 17,079.10 | 3,379.51 | 3,379.51 |
| 14NN08 | Research Assistance Partnershi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN08 | Research Assistance Partnershi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN08 | Research Assistance Partnershi | 615F10 | PAT | 14,508.16 | 11,196.75 | 11,196.75 |
| 14NN08 | Research Assistance Partnershi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN08 | Research Assistance Partnershi | 61CPHX | Part Time Hourly | 8,847.00 | 388.00 | 388.00 |
| 14NN08 | Research Assistance Partnershi | 61SNSH | Student Labor | 2,745.47 | 2,526.31 | 2,526.31 |
| 14NN10 | Invasive pest effects on fores | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 61SNSH | Student Labor | 6,755.00 | 4,352.00 | 4,352.00 |
| 14NN11 | Sparrow Monitoring in NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN12 | Northeast Regional Initiative | 616F10 | Extension Educator | 6,979.56 | 1,193.58 | 1,193.58 |
| 14NN12 | Northeast Regional Initiative | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 615F10 | PAT | 14,528.04 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14NN16 | Financial Innovations Roundtab | 611BXM | Supplemental-Other-Misc | 2,310.94 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 611F60 | Faculty NTT Research | 7,580.40 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 615F10 | PAT | 7,928.89 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN18 | TNC 2022 SOAR project | 611F60 | Faculty NTT Research | 5,341.90 | 0.00 | 0.00 |
| 14NN18 | TNC 2022 SOAR project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN18 | TNC 2022 SOAR project | 615F10 | PAT | 2,861.09 | 0.00 | 0.00 |
| 14NN18 | TNC 2022 SOAR project | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,157.06 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 615F10 | PAT | 1,282.14 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,260.65 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 613B90 | Graduate Summer Appoint-Research | 3,405.78 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 615F10 | PAT | 2,995.61 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 616F10 | Extension Educator | 12,225.04 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 61CPHX | Part Time Hourly | 3,082.50 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 61SNSH | Student Labor | 615.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN22 | American Jersey Cattle Assoc | 611Q90 | Post Doc | 8,450.24 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 611F60 | Faculty NTT Research | 2,940.84 | 390.48 | 390.48 |
| 14NN23 | Jessica Carson | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 615F10 | PAT | 3,327.55 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 611BXM | Supplemental-Other-Misc | 6,178.82 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 611F60 | Faculty NTT Research | 61,280.40 | 13,433.74 | 13,433.74 |
| 14NN25 | Scaling Climate Equity Finance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 615F10 | PAT | 30,221.39 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 61CPEX | Part Time Salary | 20,001.04 | 5,205.44 | 5,205.44 |
| 14NN25 | Scaling Climate Equity Finance | 61CPHX | Part Time Hourly | 8,967.25 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 61SNSH | Student Labor | 3,726.26 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,663.39 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 611F60 | Faculty NTT Research | 11,554.73 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 615F10 | PAT | 312.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 617F10 | Operating Staff | 18,241.93 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 61CPHX | Part Time Hourly | 1,380.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN27 | Fritz & Claudine Kundrum Fello | 611F15 | Fac Tenure Track AAUP (UNH) | 51,208.56 | 0.00 | 0.00 |
| 14NN27 | Fritz & Claudine Kundrum Fello | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,839.20 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 615F10 | PAT | 18,538.92 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 61CPHX | Part Time Hourly | 395.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 61SNSH | Student Labor | 352.50 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 61SNWS | College Work Study | 444.59 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 615F10 | PAT | 18,350.80 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 613B90 | Graduate Summer Appoint-Research | 287.44 | 0.00 | 0.00 |

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| 14NN33 | DOE Marine Energy Collegiate | 613N30 | Graduate Research Assistant | 7,823.35 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 61SNSH | Student Labor | 3,412.50 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,663.39 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 611F60 | Faculty NTT Research | 23,412.03 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 61CPHX | Part Time Hourly | 3,757.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,421.12 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 613B90 | Graduate Summer Appoint-Research | 9,500.41 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 61CPEX | Part Time Salary | 1,720.58 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 61SNSH | Student Labor | 6,294.28 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN37 | Application for Assistance und | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 611F15 | Fac Tenure Track AAUP (UNH) | 2,540.67 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 611PFS | [NSE] Faculty Semester/Term | 26,040.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 615F10 | PAT | 29,230.74 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | 61CPHX | Part Time Hourly | 15,078.08 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,414.70 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 611F60 | Faculty NTT Research | 4,890.15 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 617F10 | Operating Staff | 785.04 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 61CPHX | Part Time Hourly | 759.00 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 611F60 | Faculty NTT Research | 16,964.20 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 615F10 | PAT | 1,843.38 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN46 | VOCA | 615F10 | PAT | 58,145.65 | 0.00 | 0.00 |
| 14NN46 | VOCA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN46 | VOCA | 61CPEX | Part Time Salary | 11,550.12 | 0.00 | 0.00 |
| 14NN46 | VOCA | 61CPHX | Part Time Hourly | 398.38 | 0.00 | 0.00 |
| 14NN46 | VOCA | 61SNHO | Student Labor - Overtime | 4.34 | 0.00 | 0.00 |
| 14NN46 | VOCA | 61SNNF | Student Non FLSA | 3,314.00 | 0.00 | 0.00 |
| 14NN46 | VOCA | 61SNSH | Student Labor | 515.25 | 0.00 | 0.00 |
| 14NN46 | VOCA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 615F10 | PAT | 23,501.52 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 61CBHO | Part Time - Overtime | 1.93 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 61DTHX | Full Time Temp - Hourly | 6,907.37 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 61SNSH | Student Labor | 3,895.00 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 613B90 | Graduate Summer Appoint-Research | 3,465.60 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 613N30 | Graduate Research Assistant | 10,570.28 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 615F10 | PAT | 17,970.88 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 611F60 | Faculty NTT Research | 2,376.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 615F10 | PAT | 81,383.10 | 0.00 | 0.00 |

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| 14NN55 | EFH Health Policy Convening Re | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 617F10 | Operating Staff | 1,708.73 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 61CPEX | Part Time Salary | 5,781.96 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 61SNSH | Student Labor | 560.00 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 615F10 | PAT | 8,651.04 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 61SNSH | Student Labor | 211.25 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 615F10 | PAT | 1,244.10 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 616F10 | Extension Educator | 27,484.51 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 615F10 | PAT | 8,923.25 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 61CPEX | Part Time Salary | 2,212.85 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 61SNSH | Student Labor | 2,178.75 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 613B90 | Graduate Summer Appoint-Research | 5,175.96 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 613N30 | Graduate Research Assistant | 22,260.23 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 611BXM | Supplemental-Other-Misc | 6,972.59 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 611F60 | Faculty NTT Research | 6,668.08 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 615F10 | PAT | 15,903.51 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,235.28 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 613B90 | Graduate Summer Appoint-Research | 922.98 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,066.74 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 613N30 | Graduate Research Assistant | 2,850.00 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 616F10 | Extension Educator | 7,573.91 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 61CPHX | Part Time Hourly | 125.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 61SNSH | Student Labor | 1,775.77 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,000.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 61SNSH | Student Labor | 1,774.23 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 615F10 | PAT | 25,008.34 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 61SNSH | Student Labor | 352.75 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 611F60 | Faculty NTT Research | 19,060.99 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 613B90 | Graduate Summer Appoint-Research | 600.02 | 0.00 | 0.00 |
| 14NN70 | Food Solutions New England: Pr | 615F10 | PAT | 20,098.06 | 0.00 | 0.00 |
| 14NN70 | Food Solutions New England: Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,033.92 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 611F60 | Faculty NTT Research | 26,281.14 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 615F10 | PAT | 10,001.17 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 61CPEX | Part Time Salary | 12,428.38 | 0.00 | 0.00 |
| 14NN72 | ECHO modules for BRACE trainin | 615F10 | PAT | 10,559.40 | 0.00 | 0.00 |
| 14NN72 | ECHO modules for BRACE trainin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 616F10 | Extension Educator | 1,968.86 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14NN73 | Establishing cross-laminate ti | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,665.28 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN76 | Collaborative Policy Initiativ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 61CPHX | Part Time Hourly | 6,112.00 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 61SNSH | Student Labor | 5,632.00 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 611F60 | Faculty NTT Research | 3,727.92 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 615F10 | PAT | 6,925.74 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 615F10 | PAT | 19,379.66 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN84 | 2022-2023 Grafton EDC Technica | 615F10 | PAT | 15,241.17 | 0.00 | 0.00 |
| 14NN84 | 2022-2023 Grafton EDC Technica | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN84 | 2022-2023 Grafton EDC Technica | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN85 | NH Leadership Series at the In | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 611BXR | Supplemental-SR (A-Funds) | 1,000.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 615F10 | PAT | 14,919.26 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting I | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,897.60 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 615F10 | PAT | 20,140.19 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN90 | NERACOOS: A responsive ocean | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 615F10 | PAT | 11,513.43 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN92 | Technical Assistance for Monit | 61CPHX | Part Time Hourly | 637.00 | 0.00 | 0.00 |
| 14NN92 | Technical Assistance for Monit | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 615F10 | PAT | 12,600.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 61CPHX | Part Time Hourly | 26,030.47 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 61SNSH | Student Labor | 18,731.57 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 616F10 | Extension Educator | 848.89 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 611F60 | Faculty NTT Research | 5,786.35 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 615F10 | PAT | 2,958.90 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 61CPHX | Part Time Hourly | 12,442.50 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 615F10 | PAT | 999.88 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 614F10 | Academic Administrator | 7,911.52 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 615F10 | PAT | 7,193.29 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14NN99 | nTIDE Lunch and Learn Series 2 | 617F10 | Operating Staff | 1,498.92 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 616F10 | Extension Educator | 14,297.69 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO04 | Evaluation of Circles of Safet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO05 | NONPF Fellowship | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,030.82 | 0.00 | 0.00 |
| 14NO05 | NONPF Fellowship | 611F15 | Fac Tenure Track AAUP (UNH) | 28,799.57 | 0.00 | 0.00 |
| 14NO05 | NONPF Fellowship | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO06 | The effects of graded amounts | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 615F10 | PAT | 4,420.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 617F10 | Operating Staff | 1,932.00 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,970.84 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 615F10 | PAT | 11,496.84 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 615F10 | PAT | 24,580.80 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 617F10 | Operating Staff | 4,508.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 61CPHX | Part Time Hourly | 13,804.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 61KBBN | OTP-Bonus & Recruit-other than fac | 499.98 | 0.00 | 0.00 |
| 14NO12 | Great Bay Stewardship Collabor | 616F10 | Extension Educator | 2,792.69 | 0.00 | 0.00 |
| 14NO12 | Great Bay Stewardship Collabor | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 615F10 | PAT | 1,308.12 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO14 | Great Bay Adapts Coordinator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 615F10 | PAT | 5,632.00 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,556.02 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 615F10 | PAT | 2,975.84 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,747.68 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 611F60 | Faculty NTT Research | 3,445.64 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 615F10 | PAT | 5,216.78 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,645.04 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 615F10 | PAT | 8,848.62 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,017.86 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO26 | Long Term Monitoring of Insect | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO27 | Visionary Policy for NE Food System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO29 | Searching for a Vibrant Dark S | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO30 | Advancing Atmosphere-Land-Ocea | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO30 | Advancing Atmosphere-Land-Ocea | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NO31 | Great Marsh Water Quality | 615F10 | PAT | 2,765.18 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 61SNSH | Student Labor | 1,713.00 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO34 | Transition Grant: Food Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO35 | Multilingual Book Clubs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO35 | Multilingual Book Clubs | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,652.12 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO38 | NSF Regional Innovation Engine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO38 | NSF Regional Innovation Engine | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO38 | NSF Regional Innovation Engine | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO39 | SOAR 1.0 2023 Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO39 | SOAR 1.0 2023 Monitoring | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NO42 | Maine Ocean Climate Collaborat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,101.10 | 1,101.10 |
| 14UB76 | Microbes-Climate-Livestock | 611F60 | Faculty NTT Research | 0.00 | 2,747.45 | 2,747.45 |
| 14UB76 | Microbes-Climate-Livestock | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UB84 | RBSP-ECT Instrument Suite | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,487.46 | 10,487.46 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 12,932.59 | 12,932.59 |
| 14UB84 | RBSP-ECT Instrument Suite | 611F60 | Faculty NTT Research | 0.00 | 21,071.17 | 21,071.17 |
| 14UB84 | RBSP-ECT Instrument Suite | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 614F10 | Academic Administrator | 0.00 | 44,558.94 | 44,558.94 |
| 14UB84 | RBSP-ECT Instrument Suite | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 615F10 | PAT | 0.00 | 28,180.77 | 28,180.77 |
| 14UB84 | RBSP-ECT Instrument Suite | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 61CPHX | Part Time Hourly | 0.00 | 796.25 | 796.25 |
| 14UB84 | RBSP-ECT Instrument Suite | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 2,833.11 | 2,833.11 |
| 14UB85 | Extended Mission Science | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 615F10 | PAT | 0.00 | 5,140.88 | 5,140.88 |
| 14UB85 | Extended Mission Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,749.68 | 14,749.68 |
| 14UB86 | Magnetometer Science | 611F60 | Faculty NTT Research | 0.00 | 11,328.60 | 11,328.60 |
| 14UB86 | Magnetometer Science | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (62.50) | (62.50) |
| 14UC16 | Health and Living Arrangements | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UC20 | Who and How of Microbial Contr | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,342.51 | 6,342.51 |
| 14UC21 | Energy-Water-Land-Nexus | 611F60 | Faculty NTT Research | 16,470.33 | 15,208.88 | 15,208.88 |
| 14UC21 | Energy-Water-Land-Nexus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 615F10 | PAT | 26,835.92 | 26,502.98 | 26,502.98 |
| 14UC21 | Energy-Water-Land-Nexus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 615F10 | PAT | 0.00 | 371.15 | 371.15 |
| 14UC22 | Contribution of Small Streams | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615F10 | PAT | 167,937.63 | 147,955.78 | 147,955.78 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61CPHX | Part Time Hourly | 6,198.63 | 31,455.49 | 31,455.49 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNSH | Student Labor | 5,439.00 | 1,971.00 | 1,971.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNWS | College Work Study | 76.56 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 615F10 | PAT | 0.00 | 14,751.90 | 14,751.90 |
| 14UC33 | Building Resilience in the NE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 61CPHX | Part Time Hourly | 0.00 | 1,571.25 | 1,571.25 |
| 14UC33 | Building Resilience in the NE | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 61SNSH | Student Labor | 0.00 | 2,163.00 | 2,163.00 |
| 14UC33 | Building Resilience in the NE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 615F10 | PAT | 8,265.11 | 23,342.64 | 23,342.64 |
| 14UC36 | Mission Earth:STEM Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 61CPHX | Part Time Hourly | 3,918.75 | 11,830.00 | 11,830.00 |
| 14UC36 | Mission Earth:STEM Education | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14UC37 | Thawing Permafrost Peatlands | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 27,031.11 | 27,031.11 |
| 14UC42 | IBEX Operation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 615F10 | PAT | 95,307.21 | 93,433.23 | 93,433.23 |
| 14UC42 | IBEX Operation | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,838.68 | 3,838.68 |
| 14UC54 | Rhizosphere Microbiome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 61SNSH | Student Labor | 0.00 | 1,020.96 | 1,020.96 |
| 14UC54 | Rhizosphere Microbiome | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,446.00 | 4,433.39 | 4,433.39 |
| 14UC74 | C-Rex2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 2,961.79 | 2,961.79 |
| 14UC74 | C-Rex2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 615F10 | PAT | 0.00 | 1,610.64 | 1,610.64 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UC74 | C-Rex2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,436.22 | 7,856.60 | 7,856.60 |
| 14UC79 | Effects of Catchment on Water | 611BXM | Supplemental-Other-Misc | 3,360.03 | 4,640.03 | 4,640.03 |
| 14UC79 | Effects of Catchment on Water | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 611Q90 | Post Doc | 1,505.27 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 615F10 | PAT | 18,577.16 | 36,141.88 | 36,141.88 |
| 14UC79 | Effects of Catchment on Water | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 61CPHX | Part Time Hourly | 1,554.90 | 2,362.18 | 2,362.18 |
| 14UC79 | Effects of Catchment on Water | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 990.14 | 990.14 |
| 14UC84 | Litter Quailty and Stream Food | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 131.63 | 346.67 | 346.67 |
| 14UC86 | Understanding Role of Moisture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,390.59 | 13,019.24 | 13,019.24 |
| 14UC88 | Epigenetic Barriers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 613B90 | Graduate Summer Appoint-Research | 7,749.50 | 13,162.59 | 13,162.59 |
| 14UC88 | Epigenetic Barriers | 613N30 | Graduate Research Assistant | 0.00 | 21,760.65 | 21,760.65 |
| 14UC88 | Epigenetic Barriers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 61SNWS | College Work Study | 0.00 | 1,707.32 | 1,707.32 |
| 14UC88 | Epigenetic Barriers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 615F10 | PAT | 0.00 | 1,379.55 | 1,379.55 |
| 14UC93 | Inventory of Barriers in NE | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 14UC94 | IBEX Support, Science Analysis | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 3,152.63 | 3,152.63 |
| 14UD01 | ULF Data Processing | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 615F10 | PAT | 0.00 | 2,528.86 | 2,528.86 |
| 14UD01 | ULF Data Processing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UD02 | Contribution of Small Streams | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,561.50 | 8,561.50 |
| 14UD07 | No-Till Organic Vegetable Prod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 615F10 | PAT | 0.00 | (2,264.90) | (2,264.90) |
| 14UD07 | No-Till Organic Vegetable Prod | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61CPHX | Part Time Hourly | 0.00 | 8,955.00 | 8,955.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,351.45 | 1,239.23 | 1,239.23 |
| 14UD09 | Hurricane Sandy Marsh Restor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 61SNSH | Student Labor | 5,985.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,962.00 | 4,758.00 | 4,758.00 |
| 14UD13 | MO & DA: Extended Phase E | 611F60 | Faculty NTT Research | 50,299.18 | 31,895.18 | 31,895.18 |
| 14UD13 | MO & DA: Extended Phase E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 61SNSH | Student Labor | 0.00 | 4,728.00 | 4,728.00 |
| 14UD13 | MO & DA: Extended Phase E | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 615F10 | PAT | 0.00 | 16,886.73 | 16,886.73 |
| 14UD15 | NEON PhenoCam Network | 61CPHX | Part Time Hourly | 2,325.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 615F10 | PAT | 0.00 | 8,096.88 | 8,096.88 |
| 14UD16 | Violence and Stalking Prevent | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,057.50 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,529.49 | 1,529.49 |
| 14UD18 | KiNET-X | 611F60 | Faculty NTT Research | 14,284.17 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 613B90 | Graduate Summer Appoint-Research | 3,810.24 | 3,069.36 | 3,069.36 |
| 14UD18 | KiNET-X | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 615F10 | PAT | 3,067.85 | 2,296.90 | 2,296.90 |
| 14UD18 | KiNET-X | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 616F10 | Extension Educator | 0.00 | 743.16 | 743.16 |
| 14UD19 | Brassica Crops | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 61SNSH | Student Labor | 0.00 | 5,872.50 | 5,872.50 |
| 14UD19 | Brassica Crops | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD21 | Hyperiuminous Onservation | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UD21 | Hyperiuminous Onservation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UD25 | IES RENEW-Year 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 614F10 | Academic Administrator | 3,791.95 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 61SNSH | Student Labor | 1,080.00 | 885.00 | 885.00 |
| 14UD28 | Noyce Programs | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 615F10 | PAT | 0.00 | (764.42) | (764.42) |
| 14UD41 | IMAP-Lo Instrument Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,013.18 | 6,013.18 |
| 14UD45 | DPI | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,076.73 | 1,076.73 |
| 14UD46 | IMAP-Hi | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 615F10 | PAT | 0.00 | 2,482.36 | 2,482.36 |
| 14UD46 | IMAP-Hi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 61CPHX | Part Time Hourly | 0.00 | 1,646.25 | 1,646.25 |
| 14UD47 | CoDICE | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 611BXR | Supplemental-SR (A-Funds) | 14,415.17 | 4,437.05 | 4,437.05 |
| 14UD51 | Extreme Solar Storms Weather | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 7,677.35 | 7,677.35 |
| 14UD51 | Extreme Solar Storms Weather | 613N30 | Graduate Research Assistant | 31,410.38 | 41,386.56 | 41,386.56 |
| 14UD51 | Extreme Solar Storms Weather | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 615F10 | PAT | 14,394.65 | 10,405.99 | 10,405.99 |
| 14UD51 | Extreme Solar Storms Weather | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 61CPHX | Part Time Hourly | 20,672.20 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,422.48 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 611F60 | Faculty NTT Research | 25,255.20 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UD55 | MMS EPD ESM1 | 613N30 | Graduate Research Assistant | 21,140.34 | 10,267.26 | 10,267.26 |
| 14UD55 | MMS EPD ESM1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 614F10 | Academic Administrator | 24,304.43 | 17,694.55 | 17,694.55 |
| 14UD55 | MMS EPD ESM1 | 615F10 | PAT | 1,413.33 | 495.60 | 495.60 |
| 14UD55 | MMS EPD ESM1 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 611BXM | Supplemental-Other-Misc | 917.42 | 23,785.93 | 23,785.93 |
| 14UD56 | Helium and the Heliosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 615F10 | PAT | 0.00 | 506.47 | 506.47 |
| 14UD56 | Helium and the Heliosphere | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD61 | Redesign of Dartmouth PIP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 611F60 | Faculty NTT Research | 0.00 | 2,347.81 | 2,347.81 |
| 14UD63 | Techniques of Lumpfish | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 613B90 | Graduate Summer Appoint-Research | 0.00 | 796.83 | 796.83 |
| 14UD63 | Techniques of Lumpfish | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 61CPHX | Part Time Hourly | 0.00 | 826.95 | 826.95 |
| 14UD63 | Techniques of Lumpfish | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 61SNSH | Student Labor | 0.00 | (1,008.01) | (1,008.01) |
| 14UD63 | Techniques of Lumpfish | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 615F10 | PAT | 101,334.32 | 81,510.34 | 81,510.34 |
| 14UD71 | Dartmouth Medical School ECHO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 617BHO | Operating Staff-Overtime | 1,008.79 | 2,454.70 | 2,454.70 |
| 14UD71 | Dartmouth Medical School ECHO | 617F10 | Operating Staff | 29,434.66 | 25,453.41 | 25,453.41 |
| 14UD71 | Dartmouth Medical School ECHO | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61CBHO | Part Time - Overtime | 276.39 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61CPHX | Part Time Hourly | 26,237.94 | 23,147.61 | 23,147.61 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,067.67 | 41,562.79 | 41,562.79 |
| 14UD72 | Northeast Heat & Power Center | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 61SNSH | Student Labor | 3,172.50 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,048.18 | 10,019.68 | 10,019.68 |
| 14UD73 | LTER: Microbes to Macrosystems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 615F10 | PAT | 28,186.43 | 44,351.60 | 44,351.60 |
| 14UD73 | LTER: Microbes to Macrosystems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UD73 | LTER: Microbes to Macrosystems | 61SNSH | Student Labor | 1,146.52 | 1,707.00 | 1,707.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,960.88 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 615F10 | PAT | 5,450.33 | 33,668.23 | 33,668.23 |
| 14UD74 | LTER: From Microbers to Macros | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 41,162.38 | 13,134.36 | 13,134.36 |
| 14UD77 | Ocean Exploration Cooperative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 613B90 | Graduate Summer Appoint-Research | 6,849.36 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 615F10 | PAT | 137,288.60 | 81,337.72 | 81,337.72 |
| 14UD77 | Ocean Exploration Cooperative | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 61CPHX | Part Time Hourly | 5,956.50 | 2,592.60 | 2,592.60 |
| 14UD77 | Ocean Exploration Cooperative | 61SNSH | Student Labor | 4,246.83 | 3,135.51 | 3,135.51 |
| 14UD77 | Ocean Exploration Cooperative | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,282.26 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 611F15 | Fac Tenure Track AAUP (UNH) | 22,108.50 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 615F10 | PAT | 48,968.92 | 45,223.33 | 45,223.33 |
| 14UD79 | Dartmouth College's SVP Proj | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 61SNSH | Student Labor | 412.50 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 613B90 | Graduate Summer Appoint-Research | 0.00 | 8,561.50 | 8,561.50 |
| 14UD81 | HollySeep Acoustic Observatory | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 613B90 | Graduate Summer Appoint-Research | 4,101.70 | 2,734.47 | 2,734.47 |
| 14UD82 | Integrated Observation-Model | 615F10 | PAT | 4,003.38 | 15,145.92 | 15,145.92 |
| 14UD82 | Integrated Observation-Model | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 61CPHX | Part Time Hourly | 0.00 | 183.75 | 183.75 |
| 14UD82 | Integrated Observation-Model | 61SNSH | Student Labor | 0.00 | 417.40 | 417.40 |
| 14UD82 | Integrated Observation-Model | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,561.75 | 9,561.75 |
| 14UD87 | UPR LTER | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 611Q90 | Post Doc | 0.00 | 4,152.53 | 4,152.53 |
| 14UD87 | UPR LTER | 613B90 | Graduate Summer Appoint-Research | 901.50 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 615F10 | PAT | 83,998.45 | 57,392.08 | 57,392.08 |
| 14UD87 | UPR LTER | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 617BHO | Operating Staff-Overtime | 284.79 | 253.80 | 253.80 |
| 14UD87 | UPR LTER | 617F10 | Operating Staff | 26,835.93 | 12,704.72 | 12,704.72 |
| 14UD87 | UPR LTER | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 61SNSH | Student Labor | 140.51 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 614F10 | Academic Administrator | 2,281.23 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 615F10 | PAT | 23,316.38 | 10,665.29 | 10,665.29 |
| 14UD88 | AFIRE CubeSat Proposal | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 615F10 | PAT | 51,125.54 | 50,485.61 | 50,485.61 |
| 14UD89 | Ice Drilling Program (IDPO) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 61CPHX | Part Time Hourly | 5,082.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 13,890.23 | 13,890.23 |

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| 14UD90 | Oil Spill Modeling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 615F10 | PAT | 0.00 | 12,181.25 | 12,181.25 |
| 14UD90 | Oil Spill Modeling | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 61CPHX | Part Time Hourly | 0.00 | 18,650.00 | 18,650.00 |
| 14UD92 | Role of Force Balance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,495.49 | 7,495.49 |
| 14UD92 | Role of Force Balance | 611BXM | Supplemental-Other-Misc | (18,748.32) | 26,621.76 | 26,621.76 |
| 14UD92 | Role of Force Balance | 611F60 | Faculty NTT Research | 0.00 | 9,577.43 | 9,577.43 |
| 14UD92 | Role of Force Balance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 615F10 | PAT | 0.00 | 3,630.16 | 3,630.16 |
| 14UD92 | Role of Force Balance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 615F10 | PAT | 4,656.01 | 5,217.35 | 5,217.35 |
| 14UD94 | NESCO-UMASS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD95 | Puerto Rican Adults Health | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,782.02 | 14,296.36 | 14,296.36 |
| 14UD95 | Puerto Rican Adults Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,141.63 | 3,141.63 |
| 14UD98 | ACES Sounding Rocket Exper II | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,490.53 | 4,490.53 |
| 14UD98 | ACES Sounding Rocket Exper II | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 613B90 | Graduate Summer Appoint-Research | 0.00 | 1,041.14 | 1,041.14 |
| 14UD98 | ACES Sounding Rocket Exper II | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 615F10 | PAT | 1,455.76 | 4,224.03 | 4,224.03 |
| 14UD98 | ACES Sounding Rocket Exper II | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 61CPHX | Part Time Hourly | 1,273.00 | 2,071.00 | 2,071.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 61SNSH | Student Labor | 3,453.86 | 32,663.18 | 32,663.18 |
| 14UE00 | MAT ECHO NIDA NE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 611BXM | Supplemental-Other-Misc | 0.00 | 8,470.56 | 8,470.56 |
| 14UE01 | Understanding Impulse Propagat | 611BXR | Supplemental-SR (A-Funds) | 21,080.51 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 611F60 | Faculty NTT Research | 0.00 | 4,512.82 | 4,512.82 |
| 14UE01 | Understanding Impulse Propagat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 615F10 | PAT | 2,620.15 | 3,678.62 | 3,678.62 |
| 14UE01 | Understanding Impulse Propagat | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,160.32 | 6,160.32 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 10,982.37 | 10,982.37 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,449.16 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 613N30 | Graduate Research Assistant | 21,140.34 | 20,640.36 | 20,640.36 |

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| 14UE06 | Affective Reactivity Cognitive | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 61CBHO | Part Time - Overtime | 0.00 | 3.75 | 3.75 |
| 14UE06 | Affective Reactivity Cognitive | 61CPHX | Part Time Hourly | 0.00 | 1,766.25 | 1,766.25 |
| 14UE06 | Affective Reactivity Cognitive | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 61SNSH | Student Labor | 18,560.94 | 8,043.84 | 8,043.84 |
| 14UE07 | Evaluating Novel Methods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,707.26 | 1,707.26 |
| 14UE07 | Evaluating Novel Methods | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 61SNSH | Student Labor | 0.00 | 1,170.00 | 1,170.00 |
| 14UE08 | NH INBRE Yr5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,006.56 | 25,293.56 | 25,293.56 |
| 14UE10 | Improving WDMApp Performance | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 613B90 | Graduate Summer Appoint-Research | 12,530.88 | 18,162.10 | 18,162.10 |
| 14UE10 | Improving WDMApp Performance | 613N30 | Graduate Research Assistant | 36,592.77 | 33,327.96 | 33,327.96 |
| 14UE10 | Improving WDMApp Performance | 613N50 | Graduate - Stipend Only | 9,853.25 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,685.66 | 7,960.97 | 7,960.97 |
| 14UE11 | North American Boreal Forests | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 615F10 | PAT | 0.00 | 9,607.77 | 9,607.77 |
| 14UE11 | North American Boreal Forests | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 32,985.79 | 61,162.55 | 61,162.55 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611F15 | Fac Tenure Track AAUP (UNH) | 12,057.47 | 48,559.69 | 48,559.69 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 611Q90 | Post Doc | 52,902.00 | 47,863.96 | 47,863.96 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 613B90 | Graduate Summer Appoint-Research | 30,309.08 | 31,281.69 | 31,281.69 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 613N30 | Graduate Research Assistant | 66,961.44 | 63,041.16 | 63,041.16 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 615F10 | PAT | 0.00 | (472.12) | (472.12) |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 61CPHX | Part Time Hourly | 4,563.00 | 1,704.00 | 1,704.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 61SNSH | Student Labor | 548.62 | 2,439.66 | 2,439.66 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 4,884.52 | 4,884.52 |
| 14UE16 | Cognitive Processes (MD | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 611Q90 | Post Doc | 0.00 | 8,634.74 | 8,634.74 |
| 14UE17 | Writing Assessment Tool (WAT) | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,199.00 | 1,199.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 14UE17 | Writing Assessment Tool (WAT) | 611Q90 | Post Doc | 0.00 | 26,395.53 | 26,395.53 |
| 14UE18 | Domestic Seaweed Aquaculture | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 616F10 | Extension Educator | 7,676.85 | 13,106.29 | 13,106.29 |
| 14UE18 | Domestic Seaweed Aquaculture | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 615F10 | PAT | 0.00 | 5,618.90 | 5,618.90 |
| 14UE22 | Preventing Sexual Violence | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,871.97 | 3,127.01 | 3,127.01 |
| 14UE24 | RII Track-2 FEC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 613B90 | Graduate Summer Appoint-Research | 7,037.28 | 12,803.70 | 12,803.70 |
| 14UE24 | RII Track-2 FEC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 61SNHO | Student Labor - Overtime | 0.00 | 19.50 | 19.50 |
| 14UE24 | RII Track-2 FEC | 61SNSH | Student Labor | 2,285.00 | 5,121.50 | 5,121.50 |
| 14UE24 | RII Track-2 FEC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,292.53 | 13,817.88 | 13,817.88 |
| 14UE27 | Breast Density Awareness | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,852.36 | 13,077.14 | 13,077.14 |
| 14UE29 | INFEWS T2:Global-Local-Global | 611F60 | Faculty NTT Research | 12,982.29 | 12,447.78 | 12,447.78 |
| 14UE29 | INFEWS T2:Global-Local-Global | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 615F10 | PAT | 38,664.04 | 57,540.38 | 57,540.38 |
| 14UE29 | INFEWS T2:Global-Local-Global | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 61CPHX | Part Time Hourly | 485.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 61SNSH | Student Labor | 3,048.75 | 382.50 | 382.50 |
| 14UE29 | INFEWS T2:Global-Local-Global | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 611F60 | Faculty NTT Research | 486.54 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 615F10 | PAT | 84,712.65 | 177,861.11 | 177,861.11 |
| 14UE32 | UVM HRSA Opiods | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 61CPEX | Part Time Salary | 0.00 | 9,984.07 | 9,984.07 |
| 14UE32 | UVM HRSA Opiods | 61CPHX | Part Time Hourly | 1,003.51 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 61SNSH | Student Labor | 85.00 | 292.00 | 292.00 |
| 14UE32 | UVM HRSA Opiods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 611Q90 | Post Doc | 0.00 | 2,801.50 | 2,801.50 |
| 14UE34 | Using Computational Linguistic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 61CPHX | Part Time Hourly | 0.00 | 1,695.00 | 1,695.00 |
| 14UE35 | SNEP Technical Assistance | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,538.49 | 8,538.49 |
| 14UE35 | SNEP Technical Assistance | 611F60 | Faculty NTT Research | 20,313.64 | 17,638.74 | 17,638.74 |
| 14UE35 | SNEP Technical Assistance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 615F10 | PAT | 11,230.74 | 6,276.07 | 6,276.07 |
| 14UE35 | SNEP Technical Assistance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 617F10 | Operating Staff | 9,475.77 | 1,447.31 | 1,447.31 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UE35 | SNEP Technical Assistance | 61CPHX | Part Time Hourly | 9,529.00 | 8,882.50 | 8,882.50 |
| 14UE35 | SNEP Technical Assistance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,420.37 | 11,543.49 | 11,543.49 |
| 14UE37 | RII Track-2: Comp Methods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,533.52 | 2,533.52 |
| 14UE37 | RII Track-2: Comp Methods | 615F10 | PAT | 19,955.51 | 33,904.27 | 33,904.27 |
| 14UE37 | RII Track-2: Comp Methods | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 61SNSH | Student Labor | 0.00 | 45.00 | 45.00 |
| 14UE37 | RII Track-2: Comp Methods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,653.07 | 6,588.02 | 6,588.02 |
| 14UE38 | CISESS Multi Sensor | 611F60 | Faculty NTT Research | 0.00 | 16,088.16 | 16,088.16 |
| 14UE38 | CISESS Multi Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 615F10 | PAT | 0.00 | 3,599.93 | 3,599.93 |
| 14UE39 | Visiting Fellow | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE39 | Visiting Fellow | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,084.14 | 6,084.14 |
| 14UE40 | Biopesticide Efficacy of Apple | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,407.00 | 7,439.54 | 7,439.54 |
| 14UE41 | Optimizing Ocean Acidification | 611F60 | Faculty NTT Research | 23,201.16 | 22,073.37 | 22,073.37 |
| 14UE41 | Optimizing Ocean Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 615F10 | PAT | 0.00 | 5,963.37 | 5,963.37 |
| 14UE41 | Optimizing Ocean Acidification | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 61CPHX | Part Time Hourly | 5,557.50 | 8,690.00 | 8,690.00 |
| 14UE41 | Optimizing Ocean Acidification | 61SNSH | Student Labor | 2,523.49 | 1,108.25 | 1,108.25 |
| 14UE42 | US Cropping Systems | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,656.77 | 4,667.20 | 4,667.20 |
| 14UE42 | US Cropping Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 615F10 | PAT | 24,150.42 | 19,353.39 | 19,353.39 |
| 14UE42 | US Cropping Systems | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 27,873.22 | 26,566.17 | 26,566.17 |
| 14UE43 | RII Track-2: INSPIRES | 611F60 | Faculty NTT Research | 26,401.42 | 20,620.86 | 20,620.86 |
| 14UE43 | RII Track-2: INSPIRES | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 613B90 | Graduate Summer Appoint-Research | 19,673.57 | 31,534.97 | 31,534.97 |
| 14UE43 | RII Track-2: INSPIRES | 613N30 | Graduate Research Assistant | 33,347.16 | 21,760.06 | 21,760.06 |
| 14UE43 | RII Track-2: INSPIRES | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 615F10 | PAT | 64,125.87 | 36,835.43 | 36,835.43 |
| 14UE43 | RII Track-2: INSPIRES | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 616F10 | Extension Educator | 0.00 | 1,754.21 | 1,754.21 |
| 14UE43 | RII Track-2: INSPIRES | 617BHO | Operating Staff-Overtime | 0.00 | 26.82 | 26.82 |
| 14UE43 | RII Track-2: INSPIRES | 617F10 | Operating Staff | 0.00 | 11,388.68 | 11,388.68 |
| 14UE43 | RII Track-2: INSPIRES | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 61CPHX | Part Time Hourly | 20,643.75 | 2,010.00 | 2,010.00 |
| 14UE43 | RII Track-2: INSPIRES | 61SNHO | Student Labor - Overtime | 1.75 | 46.25 | 46.25 |
| 14UE43 | RII Track-2: INSPIRES | 61SNSH | Student Labor | 17,697.50 | 20,406.25 | 20,406.25 |
| 14UE43 | RII Track-2: INSPIRES | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE45 | NH Hospital Transaction Review | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE45 | NH Hospital Transaction Review | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (2,677.22) | 2,677.22 | 2,677.22 |
| 14UE46 | Assesment of the Observing Net | 611F60 | Faculty NTT Research | 10,885.61 | 14,818.84 | 14,818.84 |
| 14UE46 | Assesment of the Observing Net | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 615F10 | PAT | 15,212.49 | 8,545.14 | 8,545.14 |
| 14UE46 | Assesment of the Observing Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,048.63 | 3,048.63 |
| 14UE47 | Social Media Comprehension | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 925.58 | 925.58 |
| 14UE48 | IMAP-Lo Management | 611F60 | Faculty NTT Research | 0.00 | 78.11 | 78.11 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UE48 | IMAP-Lo Management | 615F10 | PAT | 0.00 | 6,905.94 | 6,905.94 |
| 14UE48 | IMAP-Lo Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 61CPHX | Part Time Hourly | 0.00 | 541.88 | 541.88 |
| 14UE49 | IMAP-Lo Systems Engineering | 615F10 | PAT | 0.00 | 6,974.41 | 6,974.41 |
| 14UE49 | IMAP-Lo Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE49 | IMAP-Lo Systems Engineering | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,078.03 | 1,078.03 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 611BXM | Supplemental-Other-Misc | 0.00 | 7,043.18 | 7,043.18 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,647.62 | 9,647.62 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 615F10 | PAT | 0.00 | 6,885.86 | 6,885.86 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE51 | IMAP-Lo Performance Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,844.12 | 6,844.12 |
| 14UE52 | IMAP-Lo Science | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 61SNSH | Student Labor | 0.00 | 990.50 | 990.50 |
| 14UE53 | IMAP-Lo Flight Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,224.94 | 9,224.94 |
| 14UE54 | Geotechnical Soil-Coastal NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 617BLG | Operating Staff-Longevity | 0.00 | 23.58 | 23.58 |
| 14UE54 | Geotechnical Soil-Coastal NH | 617F10 | Operating Staff | 983.75 | 1,823.29 | 1,823.29 |
| 14UE54 | Geotechnical Soil-Coastal NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 611BXR | Supplemental-SR (A-Funds) | 14,655.62 | 25,359.28 | 25,359.28 |
| 14UE56 | TRACERS | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 615F10 | PAT | 93,355.08 | 134,894.97 | 134,894.97 |
| 14UE56 | TRACERS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 61CPHX | Part Time Hourly | 5,700.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 611F60 | Faculty NTT Research | 11,956.00 | 15,364.99 | 15,364.99 |
| 14UE58 | CNH2 Dynamics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 613B90 | Graduate Summer Appoint-Research | 8,561.05 | 9,179.00 | 9,179.00 |
| 14UE58 | CNH2 Dynamics | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE59 | Sustaining Forests & Community | 616F10 | Extension Educator | 10,040.61 | 5,640.35 | 5,640.35 |
| 14UE59 | Sustaining Forests & Community | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 611F15 | Fac Tenure Track AAUP (UNH) | 10,615.38 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,955.78 | 2,955.78 |
| 14UE61 | Back Bay Shellfish Farms | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 614F10 | Academic Administrator | 13,693.18 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UE61 | Back Bay Shellfish Farms | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 61SNSH | Student Labor | 22.50 | 4,818.75 | 4,818.75 |
| 14UE61 | Back Bay Shellfish Farms | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE63 | Positive Action Program | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UE63 | Positive Action Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 19,765.82 | 33,586.23 | 33,586.23 |
| 14UE64 | Additional Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 613B90 | Graduate Summer Appoint-Research | 13,150.84 | 7,107.34 | 7,107.34 |
| 14UE64 | Additional Funding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE65 | NHSoC- Evaluation of System of | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE65 | NHSoC- Evaluation of System of | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE67 | Fast Forward- Evaluation of Sy | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE67 | Fast Forward- Evaluation of Sy | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE69 | PP Systems Engineering | 615F10 | PAT | 0.00 | 1,268.42 | 1,268.42 |
| 14UE69 | PP Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 615F10 | PAT | 0.00 | 5,625.43 | 5,625.43 |
| 14UE71 | Pivot Platform Mechanism | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UE74 | PPM and PPC GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE75 | PP Integration and Test | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UE75 | PP Integration and Test | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,686.18 | 9,413.86 | 9,413.86 |
| 14UE76 | Sea Grant: StriperHub | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 615F10 | PAT | 7,472.80 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 61SNHO | Student Labor - Overtime | 0.00 | 33.00 | 33.00 |
| 14UE76 | Sea Grant: StriperHub | 61SNSH | Student Labor | 3,338.46 | 32,252.00 | 32,252.00 |
| 14UE76 | Sea Grant: StriperHub | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,312.95 | 1,312.95 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,916.38 | 3,916.38 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 61CPHX | Part Time Hourly | 0.00 | 1,620.00 | 1,620.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 613B90 | Graduate Summer Appoint-Research | 0.00 | 569.25 | 569.25 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE80 | GEOSPACE Storms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE80 | GEOSPACE Storms | 614F10 | Academic Administrator | 0.00 | 11,057.72 | 11,057.72 |
| 14UE81 | START-PCORI | 611F60 | Faculty NTT Research | 0.00 | 6,324.48 | 6,324.48 |
| 14UE81 | START-PCORI | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE81 | START-PCORI | 615F10 | PAT | 0.00 | 9,347.46 | 9,347.46 |
| 14UE81 | START-PCORI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE81 | START-PCORI | 617BHO | Operating Staff-Overtime | 0.00 | 15.14 | 15.14 |
| 14UE81 | START-PCORI | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UE81 | START-PCORI | 617F10 | Operating Staff | 0.00 | 1,103.19 | 1,103.19 |
| 14UE81 | START-PCORI | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,384.73 | 10,048.59 | 10,048.59 |
| 14UE82 | Neutron Stars & Black Holes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 613B90 | Graduate Summer Appoint-Research | 29,824.32 | 21,013.38 | 21,013.38 |

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| 14UE82 | Neutron Stars & Black Holes | 613N30 | Graduate Research Assistant | 37,967.61 | 21,760.44 | 21,760.44 |
| 14UE82 | Neutron Stars & Black Holes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE83 | Farm Management Skills | 616F10 | Extension Educator | 18,723.38 | 15,172.92 | 15,172.92 |
| 14UE83 | Farm Management Skills | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE83 | Farm Management Skills | 61CPHX | Part Time Hourly | 1,500.00 | 5,606.25 | 5,606.25 |
| 14UE84 | Enhancing Substance Abuse Yr 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE84 | Enhancing Substance Abuse Yr 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE86 | RII Track 2 Ducey | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,716.68 | 16,082.79 | 16,082.79 |
| 14UE86 | RII Track 2 Ducey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE87 | RII Track 2 Johnson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,245.34 | 0.00 | 0.00 |
| 14UE87 | RII Track 2 Johnson | 611BXM | Supplemental-Other-Misc | 12,477.17 | 10,051.05 | 10,051.05 |
| 14UE87 | RII Track 2 Johnson | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE87 | RII Track 2 Johnson | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 12,447.98 | 12,447.98 |
| 14UE87 | RII Track 2 Johnson | 61CPHX | Part Time Hourly | 134.90 | 0.00 | 0.00 |
| 14UE87 | RII Track 2 Johnson | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 615F10 | PAT | 7,069.17 | 5,480.04 | 5,480.04 |
| 14UE89 | SCAR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE90 | Northeastern States Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,442.85 | 5,442.85 |
| 14UE90 | Northeastern States Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE90 | Northeastern States Research | 615F10 | PAT | 0.00 | 6,951.64 | 6,951.64 |
| 14UE90 | Northeastern States Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE90 | Northeastern States Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 616F10 | Extension Educator | 1,823.69 | 1,762.77 | 1,762.77 |
| 14UE91 | Northeast SARE | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 61CPHX | Part Time Hourly | 0.00 | 9,217.50 | 9,217.50 |
| 14UE91 | Northeast SARE | 61SNSH | Student Labor | 2,484.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 49,038.74 | 39,105.12 | 39,105.12 |
| 14UE92 | IBEX Science Extended Mission | 611BXM | Supplemental-Other-Misc | 52,084.78 | 60,913.55 | 60,913.55 |
| 14UE92 | IBEX Science Extended Mission | 611BXR | Supplemental-SR (A-Funds) | 48,453.76 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 611F15 | Fac Tenure Track AAUP (UNH) | 13,955.72 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 611F60 | Faculty NTT Research | 0.00 | 2,087.59 | 2,087.59 |
| 14UE92 | IBEX Science Extended Mission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 613B90 | Graduate Summer Appoint-Research | 45,308.54 | 18,435.46 | 18,435.46 |
| 14UE92 | IBEX Science Extended Mission | 613N30 | Graduate Research Assistant | 80,011.90 | 13,056.26 | 13,056.26 |
| 14UE92 | IBEX Science Extended Mission | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 615F10 | PAT | 154,785.53 | 106,302.58 | 106,302.58 |
| 14UE92 | IBEX Science Extended Mission | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 61CPHX | Part Time Hourly | 4,591.22 | 2,660.00 | 2,660.00 |
| 14UE92 | IBEX Science Extended Mission | 61SNSH | Student Labor | 0.00 | 782.63 | 782.63 |
| 14UE92 | IBEX Science Extended Mission | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,158.58) | (2,158.58) |
| 14UE93 | NE Women Livestock Producers | 616F10 | Extension Educator | 0.00 | 4,014.64 | 4,014.64 |
| 14UE93 | NE Women Livestock Producers | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE94 | Multi-Cultivar Grafting | 616F10 | Extension Educator | 4,000.48 | 0.00 | 0.00 |
| 14UE94 | Multi-Cultivar Grafting | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE94 | Multi-Cultivar Grafting | 61CPHX | Part Time Hourly | 0.00 | 160.00 | 160.00 |

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| 14UE94 | Multi-Cultivar Grafting | 61SNHO | Student Labor - Overtime | 35.63 | 0.00 | 0.00 |
| 14UE94 | Multi-Cultivar Grafting | 61SNSH | Student Labor | 1,601.25 | 150.00 | 150.00 |
| 14UE94 | Multi-Cultivar Grafting | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,244.57 | 5,244.57 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 613B90 | Graduate Summer Appoint-Research | 0.00 | 723.73 | 723.73 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE96 | IMAP-Lo CAVA | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 14UE96 | IMAP-Lo CAVA | 615F10 | PAT | 0.00 | 613.98 | 613.98 |
| 14UE96 | IMAP-Lo CAVA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE97 | Daily DIARY | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UE97 | Daily DIARY | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,410.82 | 2,003.41 | 2,003.41 |
| 14UE99 | Striped Cucumber Beetle | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 61CPHX | Part Time Hourly | 0.00 | 780.00 | 780.00 |
| 14UE99 | Striped Cucumber Beetle | 61SNSH | Student Labor | 1,537.50 | 697.50 | 697.50 |
| 14UE99 | Striped Cucumber Beetle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF00 | Ion Acceleration & Composition | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,263.87 | 2,395.25 | 2,395.25 |
| 14UF00 | Ion Acceleration & Composition | 611F60 | Faculty NTT Research | 16,188.67 | 12,385.71 | 12,385.71 |
| 14UF00 | Ion Acceleration & Composition | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF01 | Using Ocean Surface Imagery | 611F60 | Faculty NTT Research | 30,849.38 | 14,613.44 | 14,613.44 |
| 14UF01 | Using Ocean Surface Imagery | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF01 | Using Ocean Surface Imagery | 615F10 | PAT | 11,884.43 | 0.00 | 0.00 |
| 14UF01 | Using Ocean Surface Imagery | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF03 | Integrating Autonomous Field O | 615F10 | PAT | 0.00 | 2,109.21 | 2,109.21 |
| 14UF03 | Integrating Autonomous Field O | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (3,378.31) | 15,342.20 | 15,342.20 |
| 14UF05 | NH-INBRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 615F10 | PAT | (62,183.84) | 62,183.84 | 62,183.84 |
| 14UF05 | NH-INBRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 617BHO | Operating Staff-Overtime | (55.38) | 55.38 | 55.38 |
| 14UF05 | NH-INBRE | 617F10 | Operating Staff | (16,662.24) | 16,662.24 | 16,662.24 |
| 14UF07 | Flight Software | 611BXR | Supplemental-SR (A-Funds) | 16,675.53 | 17,728.98 | 17,728.98 |
| 14UF07 | Flight Software | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 615F10 | PAT | 72,131.00 | 71,985.87 | 71,985.87 |
| 14UF07 | Flight Software | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 61CPHX | Part Time Hourly | 3,443.50 | 13,851.60 | 13,851.60 |
| 14UF08 | Making learning visible | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,600.00 | 8,600.00 |
| 14UF08 | Making learning visible | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF08 | Making learning visible | 611Q90 | Post Doc | 13,913.33 | 54,609.59 | 54,609.59 |
| 14UF08 | Making learning visible | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF09 | INRPHA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UF09 | INRPHA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 615F10 | PAT | 0.00 | 4,538.61 | 4,538.61 |
| 14UF10 | Project SCOPE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 61CPHX | Part Time Hourly | 0.00 | 2,812.50 | 2,812.50 |
| 14UF11 | Investigation of the Positive | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UF11 | Investigation of the Positive | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,237.36 | 7,783.43 | 7,783.43 |
| 14UF14 | Habitable Worlds | 611F15 | Fac Tenure Track AAUP (UNH) | 14,574.54 | 18,839.47 | 18,839.47 |

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| 14UF14 | Habitable Worlds | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 613B90 | Graduate Summer Appoint-Research | 4,256.64 | 7,722.65 | 7,722.65 |
| 14UF14 | Habitable Worlds | 61CPHX | Part Time Hourly | 7,685.60 | 3,440.76 | 3,440.76 |
| 14UF15 | 2020-2022 Crop Insurance | 616F10 | Extension Educator | 0.00 | 10,545.13 | 10,545.13 |
| 14UF15 | 2020-2022 Crop Insurance | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF17 | Innate immunity of commensal m | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,222.85 | 3,222.85 |
| 14UF17 | Innate immunity of commensal m | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF17 | Innate immunity of commensal m | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,625.67 | 2,625.67 |
| 14UF17 | Innate immunity of commensal m | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF19 | Advancing Grass-Fed Dairy | 611Q90 | Post Doc | 545.81 | 47,120.02 | 47,120.02 |
| 14UF20 | EHY Core Research | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,889.02 | 7,255.63 | 7,255.63 |
| 14UF20 | EHY Core Research | 611BXM | Supplemental-Other-Misc | 4,500.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 611BXR | Supplemental-SR (A-Funds) | 22,250.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 611F15 | Fac Tenure Track AAUP (UNH) | 3,265.41 | 3,718.74 | 3,718.74 |
| 14UF20 | EHY Core Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 611Q90 | Post Doc | 0.00 | 2,246.92 | 2,246.92 |
| 14UF20 | EHY Core Research | 615F10 | PAT | 51,314.58 | 41,383.33 | 41,383.33 |
| 14UF20 | EHY Core Research | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 61CPHX | Part Time Hourly | 0.00 | 522.35 | 522.35 |
| 14UF20 | EHY Core Research | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF21 | Application of Topological Dat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF21 | Application of Topological Dat | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF23 | Understanding the Hydrodynamic | 613B90 | Graduate Summer Appoint-Research | 3,005.23 | 5,102.37 | 5,102.37 |
| 14UF23 | Understanding the Hydrodynamic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF23 | Understanding the Hydrodynamic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF24 | Creation of the NH Farm Networ | 616F10 | Extension Educator | 0.00 | 6,958.67 | 6,958.67 |
| 14UF24 | Creation of the NH Farm Networ | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF24 | Creation of the NH Farm Networ | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UF24 | Creation of the NH Farm Networ | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF25 | Small NE Farms Economic Factor | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF25 | Small NE Farms Economic Factor | 616F10 | Extension Educator | 319.81 | 4,874.86 | 4,874.86 |
| 14UF25 | Small NE Farms Economic Factor | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF26 | Angular Scattering of Netural | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF26 | Angular Scattering of Netural | 615F10 | PAT | 19,541.80 | 10,676.30 | 10,676.30 |
| 14UF26 | Angular Scattering of Netural | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF28 | C19 COVID Obesity | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF28 | C19 COVID Obesity | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF28 | C19 COVID Obesity | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UF28 | C19 COVID Obesity | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 5,670.10 | 5,670.10 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,257.10 | 1,257.10 |
| 14UF32 | Microbiome of Opioid Addiction | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 613B90 | Graduate Summer Appoint-Research | 3,708.58 | 6,142.04 | 6,142.04 |
| 14UF32 | Microbiome of Opioid Addiction | 613N30 | Graduate Research Assistant | 0.00 | 10,880.35 | 10,880.35 |
| 14UF32 | Microbiome of Opioid Addiction | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 615F10 | PAT | 0.00 | 24,985.41 | 24,985.41 |
| 14UF32 | Microbiome of Opioid Addiction | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,768.27 | 23,792.56 | 23,792.56 |
| 14UF34 | BII- Implementation: The EMERG | 611F60 | Faculty NTT Research | 4,075.56 | 3,060.93 | 3,060.93 |
| 14UF34 | BII- Implementation: The EMERG | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 611Q90 | Post Doc | 12,967.38 | 44,150.12 | 44,150.12 |
| 14UF34 | BII- Implementation: The EMERG | 613B90 | Graduate Summer Appoint-Research | 12,711.23 | 6,858.85 | 6,858.85 |
| 14UF34 | BII- Implementation: The EMERG | 613N30 | Graduate Research Assistant | 32,981.09 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UF34 | BII- Implementation: The EMERG | 615F10 | PAT | 33,841.91 | 58,379.01 | 58,379.01 |
| 14UF34 | BII- Implementation: The EMERG | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 617BHO | Operating Staff-Overtime | 0.00 | 9.05 | 9.05 |
| 14UF34 | BII- Implementation: The EMERG | 617F10 | Operating Staff | 11,914.40 | 24,940.33 | 24,940.33 |
| 14UF34 | BII- Implementation: The EMERG | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 61SNSH | Student Labor | 2,180.00 | 324.00 | 324.00 |
| 14UF36 | Dartmouth year 2 of 5 | 611F70 | Faculty NTT Clinical | 0.00 | 1,426.75 | 1,426.75 |
| 14UF36 | Dartmouth year 2 of 5 | 615F10 | PAT | 0.00 | 2,813.99 | 2,813.99 |
| 14UF36 | Dartmouth year 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,403.15 | 3,004.92 | 3,004.92 |
| 14UF37 | A Multi-Spectral Thermal Infra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 13,717.08 | 13,717.08 |
| 14UF40 | Opportunistic Sensing, Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,466.73 | 5,466.73 |
| 14UF40 | Opportunistic Sensing, Data | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF41 | Occupational Requirements and | 611F60 | Faculty NTT Research | 0.00 | 1,178.53 | 1,178.53 |
| 14UF41 | Occupational Requirements and | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF41 | Occupational Requirements and | 614F10 | Academic Administrator | 0.00 | 6,183.19 | 6,183.19 |
| 14UF41 | Occupational Requirements and | 615F10 | PAT | 0.00 | 810.88 | 810.88 |
| 14UF42 | Evaluation Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF42 | Evaluation Plan | 615F10 | PAT | 4,368.31 | 5,040.79 | 5,040.79 |
| 14UF42 | Evaluation Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF43 | Survival, recruitment, and mov | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UF43 | Survival, recruitment, and mov | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,052.84 | 6,052.84 |
| 14UF44 | High Latitude Upper Atmosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 5,687.20 | 5,687.20 |
| 14UF44 | High Latitude Upper Atmosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 613B90 | Graduate Summer Appoint-Research | (1,562.40) | 1,562.40 | 1,562.40 |
| 14UF44 | High Latitude Upper Atmosphere | 613N30 | Graduate Research Assistant | 0.00 | 2,231.84 | 2,231.84 |
| 14UF44 | High Latitude Upper Atmosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 9,012.91 | 9,012.91 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 613B90 | Graduate Summer Appoint-Research | 2,156.22 | 1,751.25 | 1,751.25 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,907.87 | 7,907.87 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 613B90 | Graduate Summer Appoint-Research | 5,755.60 | 3,163.97 | 3,163.97 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 613N30 | Graduate Research Assistant | 11,840.04 | 11,589.48 | 11,589.48 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 61SNSH | Student Labor | 0.00 | 821.25 | 821.25 |
| 14UF48 | Peak water in High Mountain | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,421.69 | 1,835.57 | 1,835.57 |
| 14UF48 | Peak water in High Mountain | 611F60 | Faculty NTT Research | 7,351.02 | 7,032.46 | 7,032.46 |
| 14UF48 | Peak water in High Mountain | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF48 | Peak water in High Mountain | 615F10 | PAT | 19,765.57 | 17,114.64 | 17,114.64 |
| 14UF48 | Peak water in High Mountain | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF48 | Peak water in High Mountain | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF49 | MBF Child Safety Matters | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 4,970.22 | 4,970.22 |
| 14UF49 | MBF Child Safety Matters | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UF50 | Forecasting Salinity in Rivers | 613B90 | Graduate Summer Appoint-Research | 0.00 | 2,700.00 | 2,700.00 |
| 14UF50 | Forecasting Salinity in Rivers | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UF50 | Forecasting Salinity in Rivers | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF50 | Forecasting Salinity in Rivers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UF50 | Forecasting Salinity in Rivers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,866.00 | 31,096.97 | 31,096.97 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 17,302.50 | 17,302.50 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 613N30 | Graduate Research Assistant | 43,400.76 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,082.56 | 2,082.56 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 615F10 | PAT | 0.00 | 25,247.32 | 25,247.32 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF54 | IMAP-Lo EM Electronics and EBo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF56 | IMAP-Lo GSE | 615F10 | PAT | 0.00 | 5,192.31 | 5,192.31 |
| 14UF56 | IMAP-Lo GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF57 | IMAP-Lo EM AI and T Calibratio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF63 | An Updated Site Selection Mode | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,761.31 | 153.53 | 153.53 |
| 14UF64 | AccelNet: GLASSNET: Network | 611F60 | Faculty NTT Research | 6,198.80 | 5,274.98 | 5,274.98 |
| 14UF64 | AccelNet: GLASSNET: Network | 615F10 | PAT | 0.00 | 2,589.55 | 2,589.55 |
| 14UF64 | AccelNet: GLASSNET: Network | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,106.55 | 1,835.58 | 1,835.58 |
| 14UF65 | Quantifying contributions from | 611F60 | Faculty NTT Research | 5,521.50 | 1,758.86 | 1,758.86 |
| 14UF65 | Quantifying contributions from | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 615F10 | PAT | 28,202.94 | 22,723.52 | 22,723.52 |
| 14UF65 | Quantifying contributions from | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF66 | Business and Economic Planning | 616F10 | Extension Educator | 2,408.21 | 2,984.85 | 2,984.85 |
| 14UF66 | Business and Economic Planning | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF66 | Business and Economic Planning | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF67 | Scholar in Residence: Complete | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 20,001.60 | 20,001.60 |
| 14UF67 | Scholar in Residence: Complete | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,682.35 | 8,933.90 | 8,933.90 |
| 14UF68 | OSU | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 611Q90 | Post Doc | 20,276.53 | 56,589.78 | 56,589.78 |
| 14UF68 | OSU | 613B90 | Graduate Summer Appoint-Research | 1,084.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 615F10 | PAT | 21,673.06 | 0.00 | 0.00 |
| 14UF68 | OSU | 61CPHX | Part Time Hourly | 238.40 | 0.00 | 0.00 |
| 14UF68 | OSU | 61SNHO | Student Labor - Overtime | 724.93 | 0.00 | 0.00 |
| 14UF68 | OSU | 61SNSH | Student Labor | 5,180.65 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 61CPHX | Part Time Hourly | 0.00 | 3,500.00 | 3,500.00 |
| 14UF69 | Early season soil applications | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF70 | Enhancing Heliophysics Python | 615F10 | PAT | 6,605.94 | 1,048.89 | 1,048.89 |
| 14UF70 | Enhancing Heliophysics Python | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF71 | Predicting density and occurre | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF71 | Predicting density and occurre | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14UF72 | Reducing Legal Risks for Women | 616F10 | Extension Educator | 1,947.41 | 2,463.77 | 2,463.77 |
| 14UF72 | Reducing Legal Risks for Women | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 613B90 | Graduate Summer Appoint-Research | 7,441.97 | 3,236.05 | 3,236.05 |
| 14UF73 | Assisted migration: A viable s | 613N30 | Graduate Research Assistant | 11,073.13 | 21,760.65 | 21,760.65 |
| 14UF73 | Assisted migration: A viable s | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 615F10 | PAT | 1,325.12 | 1,917.93 | 1,917.93 |
| 14UF73 | Assisted migration: A viable s | 61CBHO | Part Time - Overtime | 0.00 | 103.59 | 103.59 |
| 14UF73 | Assisted migration: A viable s | 61CPHX | Part Time Hourly | 311.25 | 7,855.65 | 7,855.65 |
| 14UF73 | Assisted migration: A viable s | 61SNSH | Student Labor | 5,480.77 | 320.00 | 320.00 |
| 14UF73 | Assisted migration: A viable s | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UF74 | Hurricane Ecosystem Response | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,057.29 | 851.71 | 851.71 |
| 14UF74 | Hurricane Ecosystem Response | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF74 | Hurricane Ecosystem Response | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 4,437.05 | 4,437.05 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,677.35 | 7,677.35 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 615F10 | PAT | 0.00 | 7,119.79 | 7,119.79 |
| 14UF76 | C19 Escaping to the Northern | 611F60 | Faculty NTT Research | 1,790.95 | 4,868.83 | 4,868.83 |
| 14UF76 | C19 Escaping to the Northern | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF76 | C19 Escaping to the Northern | 615F10 | PAT | 5,266.26 | 3,117.83 | 3,117.83 |
| 14UF76 | C19 Escaping to the Northern | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF76 | C19 Escaping to the Northern | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF77 | ECHO Tooth Samples | 615F10 | PAT | 3,448.35 | 0.00 | 0.00 |
| 14UF77 | ECHO Tooth Samples | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 14UF77 | ECHO Tooth Samples | 617F10 | Operating Staff | 106.08 | 0.00 | 0.00 |
| 14UF78 | ECHO Saliva Samples | 615F10 | PAT | 1,461.58 | 8,815.61 | 8,815.61 |
| 14UF78 | ECHO Saliva Samples | 617BHO | Operating Staff-Overtime | 0.00 | 139.68 | 139.68 |
| 14UF78 | ECHO Saliva Samples | 617F10 | Operating Staff | 0.00 | 5,609.23 | 5,609.23 |
| 14UF78 | ECHO Saliva Samples | 61CPHX | Part Time Hourly | 0.00 | 1,473.06 | 1,473.06 |
| 14UF79 | ECHO Toenail Samples | 615F10 | PAT | 1,609.93 | 4,699.75 | 4,699.75 |
| 14UF79 | ECHO Toenail Samples | 617BHO | Operating Staff-Overtime | 0.00 | 49.42 | 49.42 |
| 14UF79 | ECHO Toenail Samples | 617F10 | Operating Staff | 106.07 | 2,082.41 | 2,082.41 |
| 14UF80 | CARICOOS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF80 | CARICOOS | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,641.13 | 1,322.02 | 1,322.02 |
| 14UF81 | Can watershed land use legacie | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 613B90 | Graduate Summer Appoint-Research | 13,085.95 | 8,862.11 | 8,862.11 |
| 14UF81 | Can watershed land use legacie | 613N30 | Graduate Research Assistant | 21,140.56 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 615F10 | PAT | 0.00 | 1,876.38 | 1,876.38 |
| 14UF82 | Laura Nickerson Fund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 616F10 | Extension Educator | 0.00 | 1,185.02 | 1,185.02 |
| 14UF82 | Laura Nickerson Fund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF83 | NEBI (Water): Connecting N'dak | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,905.74 | 1,582.97 | 1,582.97 |
| 14UF83 | NEBI (Water): Connecting N'dak | 611F60 | Faculty NTT Research | 3,797.15 | 4,559.60 | 4,559.60 |
| 14UF83 | NEBI (Water): Connecting N'dak | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF83 | NEBI (Water): Connecting N'dak | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF83 | NEBI (Water): Connecting N'dak | 61SNSH | Student Labor | 465.40 | 393.16 | 393.16 |
| 14UF84 | Weed IPM in Perennial Forage F | 616F10 | Extension Educator | 0.00 | 736.46 | 736.46 |
| 14UF84 | Weed IPM in Perennial Forage F | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF85 | North Carolina Traffic Survey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF85 | North Carolina Traffic Survey | 615F10 | PAT | 0.00 | 14,545.97 | 14,545.97 |
| 14UF85 | North Carolina Traffic Survey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF85 | North Carolina Traffic Survey | 617BHO | Operating Staff-Overtime | 0.00 | 11.06 | 11.06 |
| 14UF85 | North Carolina Traffic Survey | 617F10 | Operating Staff | 0.00 | 2,163.47 | 2,163.47 |
| 14UF85 | North Carolina Traffic Survey | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF85 | North Carolina Traffic Survey | 61CPHX | Part Time Hourly | 0.00 | 18,334.33 | 18,334.33 |
| 14UF85 | North Carolina Traffic Survey | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 611F15 | Fac Tenure Track AAUP (UNH) | 6,849.67 | 2,922.42 | 2,922.42 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 615F10 | PAT | 0.00 | 25,070.36 | 25,070.36 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF87 | Retrieval of Coastal and Inla | 611F60 | Faculty NTT Research | 11,155.81 | 22,766.23 | 22,766.23 |
| 14UF87 | Retrieval of Coastal and Inla | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF88 | Crown Center for Middle East S | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 70,000.00 | 70,000.00 |
| 14UF88 | Crown Center for Middle East S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF91 | The Effects of Body Compositio | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF91 | The Effects of Body Compositio | 61SNSH | Student Labor | 0.00 | 3,315.00 | 3,315.00 |
| 14UF91 | The Effects of Body Compositio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF92 | Charles Warren Visiting Schola | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 50,501.80 | 50,501.80 |
| 14UF92 | Charles Warren Visiting Schola | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF93 | Physical and Psychological | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,393.01 | 915.04 | 915.04 |

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| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UF93 | Physical and Psychological | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 15.39 | 15.39 |
| 14UF93 | Physical and Psychological | 611F60 | Faculty NTT Research | 4,194.48 | 10,119.99 | 10,119.99 |
| 14UF93 | Physical and Psychological | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF94 | IMAP-Deputy PI | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,638.42 | 770.92 | 770.92 |
| 14UF94 | IMAP-Deputy PI | 611BXM | Supplemental-Other-Misc | 11,135.45 | 32,607.01 | 32,607.01 |
| 14UF94 | IMAP-Deputy PI | 611BXR | Supplemental-SR (A-Funds) | 844.15 | 40,473.50 | 40,473.50 |
| 14UF94 | IMAP-Deputy PI | 611F15 | Fac Tenure Track AAUP (UNH) | 21,451.32 | 0.00 | 0.00 |
| 14UF94 | IMAP-Deputy PI | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF94 | IMAP-Deputy PI | 61SNSH | Student Labor | (6,885.00) | 6,885.00 | 6,885.00 |
| 14UF95 | IMAP Hi Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,624.34 | 4,459.30 | 4,459.30 |
| 14UF95 | IMAP Hi Sensor | 611F60 | Faculty NTT Research | 7,564.34 | 11,521.88 | 11,521.88 |
| 14UF95 | IMAP Hi Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 615F10 | PAT | 41,964.09 | 21,418.46 | 21,418.46 |
| 14UF95 | IMAP Hi Sensor | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 61CPHX | Part Time Hourly | 0.00 | 4,331.25 | 4,331.25 |
| 14UF96 | IMAP-Lo Instrument Management | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 631.08 | 631.08 |
| 14UF96 | IMAP-Lo Instrument Management | 611F60 | Faculty NTT Research | 0.00 | 525.69 | 525.69 |
| 14UF96 | IMAP-Lo Instrument Management | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 615F10 | PAT | 165,585.08 | 62,162.64 | 62,162.64 |
| 14UF96 | IMAP-Lo Instrument Management | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 61CPHX | Part Time Hourly | 3,741.98 | 2,611.62 | 2,611.62 |
| 14UF97 | IMAP-Lo Systems Engineering | 615F10 | PAT | 93,080.31 | 108,972.03 | 108,972.03 |
| 14UF97 | IMAP-Lo Systems Engineering | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF98 | IMAP-Lo Product Assurance | 615F10 | PAT | 0.00 | 157.98 | 157.98 |
| 14UF98 | IMAP-Lo Product Assurance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,270.25 | 3,470.94 | 3,470.94 |
| 14UF99 | IMAP-Lo Science | 611BXM | Supplemental-Other-Misc | 2,611.87 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 611BXR | Supplemental-SR (A-Funds) | 4,472.41 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 611F60 | Faculty NTT Research | 0.00 | 16,479.86 | 16,479.86 |
| 14UF99 | IMAP-Lo Science | 613B90 | Graduate Summer Appoint-Research | 7,249.44 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 613N30 | Graduate Research Assistant | 0.00 | 10,824.42 | 10,824.42 |
| 14UF99 | IMAP-Lo Science | 615F10 | PAT | 91,536.51 | 77,603.32 | 77,603.32 |
| 14UF99 | IMAP-Lo Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 61CPHX | Part Time Hourly | 9,993.24 | 185.50 | 185.50 |
| 14UF99 | IMAP-Lo Science | 61SNSH | Student Labor | 8,344.00 | 8,881.00 | 8,881.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,350.44 | 3,350.44 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 611BXM | Supplemental-Other-Misc | 0.00 | 35,840.13 | 35,840.13 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,577.92 | 6,577.92 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 613N30 | Graduate Research Assistant | 0.00 | 19,640.20 | 19,640.20 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 615F10 | PAT | 188,058.12 | 286,341.71 | 286,341.71 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 61CPHX | Part Time Hourly | 0.00 | 1,023.75 | 1,023.75 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,630.50 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 611F60 | Faculty NTT Research | 7,985.53 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 615F10 | PAT | 215,112.95 | 38,695.65 | 38,695.65 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG03 | IMAP-Lo EM Electronics Box | 615F10 | PAT | 0.00 | 1,437.16 | 1,437.16 |
| 14UG03 | IMAP-Lo EM Electronics Box | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 615F10 | PAT | 3,584.00 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG05 | IMAP-Lo FSW | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 615F10 | PAT | 105,953.67 | 109,145.23 | 109,145.23 |
| 14UG06 | IMAP-Lo GSE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 61CPHX | Part Time Hourly | 125.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,684.50 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 611BXM | Supplemental-Other-Misc | 3,214.83 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 611BXR | Supplemental-SR (A-Funds) | 3,869.42 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 611F60 | Faculty NTT Research | 0.00 | 6,604.83 | 6,604.83 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 613B90 | Graduate Summer Appoint-Research | 3,418.08 | 3,418.07 | 3,418.07 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 613N30 | Graduate Research Assistant | 22,260.42 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 615F10 | PAT | 221,057.31 | 115,859.13 | 115,859.13 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 61CPHX | Part Time Hourly | 8,611.46 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,685.00 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 61SNHO | Student Labor - Overtime | 1,003.14 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 61SNSH | Student Labor | 104,483.75 | 5,665.00 | 5,665.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 611F60 | Faculty NTT Research | 543.05 | 7,499.48 | 7,499.48 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 615F10 | PAT | 24,299.53 | 2,245.44 | 2,245.44 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 61SNSH | Student Labor | 521.25 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 61SNSH | Student Labor | 300.00 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 61SNSH | Student Labor | 221.25 | 0.00 | 0.00 |
| 14UG26 | CODICE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,456.22 | 3,606.81 | 3,606.81 |
| 14UG26 | CODICE | 611F15 | Fac Tenure Track AAUP (UNH) | 6,606.18 | 15,256.71 | 15,256.71 |
| 14UG26 | CODICE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG26 | CODICE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG35 | CAVA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG35 | CAVA | 615F10 | PAT | 19,936.02 | 15,726.86 | 15,726.86 |
| 14UG35 | CAVA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG37 | Interdisciplinary Network on R | 615F10 | PAT | 0.00 | 10,077.51 | 10,077.51 |
| 14UG37 | Interdisciplinary Network on R | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG38 | Northeastern States Research C | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,200.31 | 11,073.53 | 11,073.53 |
| 14UG38 | Northeastern States Research C | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG38 | Northeastern States Research C | 615F10 | PAT | 3,715.73 | 24,730.25 | 24,730.25 |
| 14UG38 | Northeastern States Research C | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG38 | Northeastern States Research C | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG39 | Amplitude, Wave Vector and Poy | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,100.26 | 2,415.21 | 2,415.21 |
| 14UG39 | Amplitude, Wave Vector and Poy | 611F10 | Faculty TT/NTT (Non Union) | 221.51 | 0.00 | 0.00 |
| 14UG39 | Amplitude, Wave Vector and Poy | 611F60 | Faculty NTT Research | 4,714.12 | 2,909.18 | 2,909.18 |
| 14UG39 | Amplitude, Wave Vector and Poy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,695.94 | 1,734.87 | 1,734.87 |
| 14UG43 | LiDAR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 615F10 | PAT | 24,131.71 | 2,499.51 | 2,499.51 |
| 14UG43 | LiDAR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 611BXM | Supplemental-Other-Misc | 0.00 | 8,067.20 | 8,067.20 |
| 14UG44 | THEMIS Data Analysis | 611BXR | Supplemental-SR (A-Funds) | 5,243.72 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 611F60 | Faculty NTT Research | 0.00 | 2,014.40 | 2,014.40 |
| 14UG44 | THEMIS Data Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 613N30 | Graduate Research Assistant | 13,290.64 | 10,267.26 | 10,267.26 |
| 14UG44 | THEMIS Data Analysis | 615F10 | PAT | 0.00 | 23,232.81 | 23,232.81 |
| 14UG44 | THEMIS Data Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,515.12 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 61CPHX | Part Time Hourly | 1,232.50 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 61SNSH | Student Labor | 4,998.00 | 3,803.50 | 3,803.50 |
| 14UG45 | Digitization TCN: Collaborativ | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG46 | Antifungal activity of grapevi | 613B90 | Graduate Summer Appoint-Research | 2,354.40 | 1,896.60 | 1,896.60 |
| 14UG46 | Antifungal activity of grapevi | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG47 | Invasive Green Crab | 616F10 | Extension Educator | 2,016.49 | 966.52 | 966.52 |
| 14UG47 | Invasive Green Crab | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 616F10 | Extension Educator | 22,375.75 | 14,176.10 | 14,176.10 |
| 14UG48 | Network development & skill bu | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,890.64 | 11,931.50 | 11,931.50 |
| 14UG49 | Resilience and positive feedba | 611F60 | Faculty NTT Research | 7,002.66 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 613B90 | Graduate Summer Appoint-Research | 8,390.89 | 1,561.56 | 1,561.56 |
| 14UG49 | Resilience and positive feedba | 613N30 | Graduate Research Assistant | 22,260.23 | 10,267.26 | 10,267.26 |
| 14UG49 | Resilience and positive feedba | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 615F10 | PAT | 19,271.01 | 8,497.38 | 8,497.38 |
| 14UG49 | Resilience and positive feedba | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 617BHO | Operating Staff-Overtime | 28.56 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 617BLG | Operating Staff-Longevity | 31.73 | 41.02 | 41.02 |
| 14UG49 | Resilience and positive feedba | 617F10 | Operating Staff | 5,613.17 | 2,055.65 | 2,055.65 |
| 14UG49 | Resilience and positive feedba | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UG49 | Resilience and positive feedba | 61CPHX | Part Time Hourly | 257.25 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 61SNWS | College Work Study | 0.00 | 75.00 | 75.00 |
| 14UG49 | Resilience and positive feedba | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 990.69 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 611F15 | Fac Tenure Track AAUP (UNH) | 2,245.36 | 2,423.87 | 2,423.87 |
| 14UG50 | IMAP Phase C-D | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 615F10 | PAT | 0.00 | 267.50 | 267.50 |
| 14UG50 | IMAP Phase C-D | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG52 | Year 2 | 611F60 | Faculty NTT Research | 10,659.14 | 20,710.00 | 20,710.00 |
| 14UG52 | Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG52 | Year 2 | 614F10 | Academic Administrator | 4,944.70 | 0.00 | 0.00 |
| 14UG52 | Year 2 | 615F10 | PAT | 2,283.78 | 6,745.03 | 6,745.03 |
| 14UG52 | Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 616F10 | Extension Educator | 278.34 | 3,137.70 | 3,137.70 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 61CPHX | Part Time Hourly | 3,890.00 | 3,590.00 | 3,590.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,840.76 | 18,005.15 | 18,005.15 |
| 14UG54 | Year 2 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 613B90 | Graduate Summer Appoint-Research | 6,849.60 | 9,986.67 | 9,986.67 |
| 14UG54 | Year 2 of 5 | 613N30 | Graduate Research Assistant | 10,569.12 | 25,713.44 | 25,713.44 |
| 14UG54 | Year 2 of 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 615F10 | PAT | 181,321.24 | 17,054.75 | 17,054.75 |
| 14UG54 | Year 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 617BHO | Operating Staff-Overtime | 55.38 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 617F10 | Operating Staff | 16,662.24 | 11,369.82 | 11,369.82 |
| 14UG55 | 7-1-21 YR 2 of 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,349.30 | 1,729.04 | 1,729.04 |
| 14UG56 | Feeding seaweed to advance the | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG57 | Jumpstart to Farm Food Safety | 616F10 | Extension Educator | 16,526.54 | 11,803.24 | 11,803.24 |
| 14UG57 | Jumpstart to Farm Food Safety | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 613B90 | Graduate Summer Appoint-Research | 12,178.36 | 8,435.25 | 8,435.25 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 613N30 | Graduate Research Assistant | 2,810.51 | 0.00 | 0.00 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 61SNSH | Student Labor | 500.50 | 0.00 | 0.00 |
| 14UG59 | Novel food-based approach for | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 235.94 | 5,466.76 | 5,466.76 |
| 14UG59 | Novel food-based approach for | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,676.63 | 1,350.61 | 1,350.61 |
| 14UG60 | Next Generation High- Temperat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 613B90 | Graduate Summer Appoint-Research | 6,092.35 | 4,907.73 | 4,907.73 |
| 14UG60 | Next Generation High- Temperat | 613N30 | Graduate Research Assistant | 6,000.06 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG61 | Arctic Ice Experiments | 611F60 | Faculty NTT Research | 23,876.40 | 4,394.69 | 4,394.69 |
| 14UG61 | Arctic Ice Experiments | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,339.92 | 1,079.38 | 1,079.38 |
| 14UG62 | Pheromone-Based Monitoring | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 615F10 | PAT | 10,556.00 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 61SNSH | Student Labor | 606.00 | 1,150.50 | 1,150.50 |
| 14UG62 | Pheromone-Based Monitoring | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG63 | Year 2 08/01/22 to 07/31/23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG63 | Year 2 08/01/22 to 07/31/23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG64 | Year 3 08/01/23 to 07/31/24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG64 | Year 3 08/01/23 to 07/31/24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG65 | Building Labor Mgmt Know How | 616F10 | Extension Educator | 16,302.68 | 9,551.27 | 9,551.27 |
| 14UG65 | Building Labor Mgmt Know How | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 25,538.93 | 8,867.85 | 8,867.85 |

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| **B - Operating Expenses** | | | | | | |
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| 14UG66 | Multilevel Analytics and Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 613B90 | Graduate Summer Appoint-Research | 33,672.13 | 10,849.19 | 10,849.19 |
| 14UG66 | Multilevel Analytics and Data | 613N30 | Graduate Research Assistant | 35,685.22 | 10,824.42 | 10,824.42 |
| 14UG66 | Multilevel Analytics and Data | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 61SNHO | Student Labor - Overtime | 56.25 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 61SNSH | Student Labor | 9,225.00 | 0.00 | 0.00 |
| 14UG67 | New Blade Materials for Marine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG67 | New Blade Materials for Marine | 613B90 | Graduate Summer Appoint-Research | 1,621.12 | 811.42 | 811.42 |
| 14UG68 | Collaborative Research: NSF-BS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,341.42 | 2,964.36 | 2,964.36 |
| 14UG68 | Collaborative Research: NSF-BS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,500.16 | 4,061.36 | 4,061.36 |
| 14UG69 | Development of the E3SM Marine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 611Q90 | Post Doc | 33,653.90 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 613B90 | Graduate Summer Appoint-Research | 3,107.90 | 892.31 | 892.31 |
| 14UG70 | A region-wide collab approach | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,410.71 | 1,350.54 | 1,350.54 |
| 14UG71 | Understanding Multi-Stressor a | 611F60 | Faculty NTT Research | 18,255.70 | 7,419.64 | 7,419.64 |
| 14UG71 | Understanding Multi-Stressor a | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 615F10 | PAT | 36,136.83 | 58,111.07 | 58,111.07 |
| 14UG71 | Understanding Multi-Stressor a | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 61CPHX | Part Time Hourly | 705.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 61SNSH | Student Labor | 3,022.00 | 561.00 | 561.00 |
| 14UG71 | Understanding Multi-Stressor a | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,298.98 | 1,046.39 | 1,046.39 |
| 14UG72 | Collabroative Research: Trans | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 611Q90 | Post Doc | 10,387.22 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 613B90 | Graduate Summer Appoint-Research | 10,201.25 | 2,977.95 | 2,977.95 |
| 14UG72 | Collabroative Research: Trans | 613N30 | Graduate Research Assistant | 10,624.38 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 61SNSH | Student Labor | 1,515.00 | 530.00 | 530.00 |
| 14UG72 | Collabroative Research: Trans | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG73 | 2021-2022 RVCC Technical | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG73 | 2021-2022 RVCC Technical | 61CPHX | Part Time Hourly | 0.02 | 13,901.77 | 13,901.77 |
| 14UG74 | Using Parker Solar Probe to te | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,806.02 | 8,013.97 | 8,013.97 |
| 14UG74 | Using Parker Solar Probe to te | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG75 | Test of a Novel Mini-Dilution | 615F10 | PAT | 11,100.84 | 0.00 | 0.00 |
| 14UG75 | Test of a Novel Mini-Dilution | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 615F10 | PAT | 27,863.74 | 12,210.89 | 12,210.89 |
| 14UG77 | NTI-Utah | 611F60 | Faculty NTT Research | 15,274.12 | 14,170.99 | 14,170.99 |
| 14UG77 | NTI-Utah | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG77 | NTI-Utah | 615F10 | PAT | 2,758.31 | 2,334.51 | 2,334.51 |
| 14UG77 | NTI-Utah | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 9,961.11 | 0.00 | 0.00 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 22,412.98 | 22,412.98 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,735.96 | 2,444.16 | 2,444.16 |
| 14UG79 | Optimizing pest management in | 611F60 | Faculty NTT Research | 33,899.27 | 1,191.31 | 1,191.31 |
| 14UG79 | Optimizing pest management in | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 61SNSH | Student Labor | 9,891.75 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,736.56 | 4,032.68 | 4,032.68 |
| 14UG80 | COUINS Rocket | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 1,635.97 | 1,635.97 |
| 14UG80 | COUINS Rocket | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 613B90 | Graduate Summer Appoint-Research | 9,244.18 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 61CPHX | Part Time Hourly | 840.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,620.75 | 4,697.78 | 4,697.78 |
| 14UG81 | Easton White | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14UG81 | Easton White | 613B90 | Graduate Summer Appoint-Research | 2,113.02 | 0.00 | 0.00 |
| 14UG81 | Easton White | 613N30 | Graduate Research Assistant | 7,317.01 | 0.00 | 0.00 |
| 14UG81 | Easton White | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 61CPHX | Part Time Hourly | 802.50 | 0.00 | 0.00 |
| 14UG81 | Easton White | 61SNSH | Student Labor | 1,500.00 | 0.00 | 0.00 |
| 14UG82 | CARICOOS - Ocean Acidification | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,273.80 | 1,273.80 |
| 14UG82 | CARICOOS - Ocean Acidification | 611F60 | Faculty NTT Research | 0.00 | 2,395.30 | 2,395.30 |
| 14UG82 | CARICOOS - Ocean Acidification | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG82 | CARICOOS - Ocean Acidification | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG83 | THEMIS | 611BXM | Supplemental-Other-Misc | 18,748.32 | 0.00 | 0.00 |
| 14UG83 | THEMIS | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG83 | THEMIS | 613B90 | Graduate Summer Appoint-Research | 19,944.00 | 16,066.00 | 16,066.00 |
| 14UG83 | THEMIS | 615F10 | PAT | 0.00 | 3,358.75 | 3,358.75 |
| 14UG84 | Promoting IPM Practices for Im | 615F10 | PAT | 2,882.42 | 0.00 | 0.00 |
| 14UG84 | Promoting IPM Practices for Im | 616F10 | Extension Educator | 7,531.63 | 5,185.95 | 5,185.95 |
| 14UG84 | Promoting IPM Practices for Im | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG85 | Centralized Data Collection Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG85 | Centralized Data Collection Pr | 615F10 | PAT | 8,381.00 | 12,598.44 | 12,598.44 |
| 14UG85 | Centralized Data Collection Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG85 | Centralized Data Collection Pr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UG85 | Centralized Data Collection Pr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,901.34 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 611F60 | Faculty NTT Research | 19,188.45 | 9,336.99 | 9,336.99 |
| 14UG86 | The export of terrigenous DOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 615F10 | PAT | 5,550.11 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG87 | Centralized Data Collection Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG87 | Centralized Data Collection Pr | 615F10 | PAT | 3,282.32 | 1,031.14 | 1,031.14 |
| 14UG87 | Centralized Data Collection Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG87 | Centralized Data Collection Pr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UG87 | Centralized Data Collection Pr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG88 | SSC-PG: Enhancing Community | 615F10 | PAT | 4,847.17 | 5,382.09 | 5,382.09 |
| 14UG88 | SSC-PG: Enhancing Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG88 | SSC-PG: Enhancing Community | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG89 | The Role pf Waves and Turbulen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,113.32 | 1,858.50 | 1,858.50 |
| 14UG89 | The Role pf Waves and Turbulen | 611F10 | Faculty TT/NTT (Non Union) | 209.17 | 0.00 | 0.00 |
| 14UG89 | The Role pf Waves and Turbulen | 611F60 | Faculty NTT Research | 6,366.05 | 0.00 | 0.00 |
| 14UG89 | The Role pf Waves and Turbulen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 23,580.43 | 23,580.43 |
| 14UG90 | Comprehensive characterization | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 613B90 | Graduate Summer Appoint-Research | 5,580.00 | 1,674.00 | 1,674.00 |
| 14UG90 | Comprehensive characterization | 613N30 | Graduate Research Assistant | 0.00 | 8,648.38 | 8,648.38 |
| 14UG90 | Comprehensive characterization | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 615F10 | PAT | 31,832.33 | 89,830.57 | 89,830.57 |
| 14UG90 | Comprehensive characterization | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 61CPHX | Part Time Hourly | 5,198.75 | 1,443.75 | 1,443.75 |
| 14UG92 | Participation of Joel Johnson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,962.24 | 0.00 | 0.00 |
| 14UG92 | Participation of Joel Johnson | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG93 | Contaminants of Emerging Conce | 611F60 | Faculty NTT Research | 11,758.65 | 0.00 | 0.00 |
| 14UG93 | Contaminants of Emerging Conce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG95 | Year 3 of 5 | 615F10 | PAT | (13,553.66) | 13,553.66 | 13,553.66 |
| 14UG97 | Centralized Data Collection Pr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG97 | Centralized Data Collection Pr | 615F10 | PAT | 3,490.31 | 794.14 | 794.14 |
| 14UG97 | Centralized Data Collection Pr | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG97 | Centralized Data Collection Pr | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 14UG97 | Centralized Data Collection Pr | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 611F60 | Faculty NTT Research | 10,153.45 | 7,764.40 | 7,764.40 |
| 14UG98 | Enhancing analysis of NASA dat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 611F10 | Faculty TT/NTT (Non Union) | 22,254.92 | 3,376.05 | 3,376.05 |
| 14UG99 | Investigation of Estuarine Hab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14UG99 | Investigation of Estuarine Hab | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 61CPHX | Part Time Hourly | 31,354.00 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 613B90 | Graduate Summer Appoint-Research | 1,619.28 | 222.75 | 222.75 |
| 14UH01 | Increasing resiliency to chang | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH02 | Training for Solar Developers | 611F60 | Faculty NTT Research | 12,308.32 | 14,663.70 | 14,663.70 |
| 14UH02 | Training for Solar Developers | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH02 | Training for Solar Developers | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH02 | Training for Solar Developers | 61CPEX | Part Time Salary | 29,063.55 | 7,500.54 | 7,500.54 |
| 14UH02 | Training for Solar Developers | 61CPHX | Part Time Hourly | 10,393.50 | 455.00 | 455.00 |
| 14UH02 | Training for Solar Developers | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 611PFS | [NSE] Faculty Semester/Term | 330.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 616F10 | Extension Educator | 18,080.84 | 1,583.06 | 1,583.06 |
| 14UH03 | Risk Management Education for | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 61KBBN | OTP-Bonus & Recruit-other than fac | 122.65 | 0.00 | 0.00 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 611Q90 | Post Doc | 39,507.62 | 0.00 | 0.00 |
| 14UH05 | IODP Expedition 393 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH05 | IODP Expedition 393 | 61CPEX | Part Time Salary | 10,505.84 | 5,637.28 | 5,637.28 |
| 14UH07 | Invasive Pest 7-1-23 to 06-30-24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH07 | Invasive Pest 7-1-23 to 06-30-24 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 613B90 | Graduate Summer Appoint-Research | 3,539.18 | 3,310.85 | 3,310.85 |
| 14UH08 | RII Track-2 FEC Consortium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH09 | Database of TWINS Ion Temperat | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,016.04 | 2,429.59 | 2,429.59 |
| 14UH09 | Database of TWINS Ion Temperat | 611F15 | Fac Tenure Track AAUP (UNH) | 2,160.02 | 0.00 | 0.00 |
| 14UH09 | Database of TWINS Ion Temperat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,981.22 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 611F60 | Faculty NTT Research | 9,362.44 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,715.95 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 611F60 | Faculty NTT Research | 0.00 | 6,250.99 | 6,250.99 |
| 14UH13 | Harmful Algal Bloom Innovative | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 613B90 | Graduate Summer Appoint-Research | 3,252.48 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 615F10 | PAT | 6,758.40 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 616F10 | Extension Educator | 2,422.05 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 61CPHX | Part Time Hourly | 3,438.00 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 61SNSH | Student Labor | 438.35 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,000.20 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 61CPHX | Part Time Hourly | 32,566.00 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,693.50 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 611F15 | Fac Tenure Track AAUP (UNH) | 9,287.91 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 613B90 | Graduate Summer Appoint-Research | 13,420.52 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 613N30 | Graduate Research Assistant | 43,400.76 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 615F10 | PAT | 10,924.82 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 61CPHX | Part Time Hourly | 3,125.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 61SNSH | Student Labor | 4,548.25 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UH22 | RCN-UBE: Advancing the Profess | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,136.36 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,477.44 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 615F10 | PAT | 6,274.44 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 617BHO | Operating Staff-Overtime | 60.10 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 61SNSH | Student Labor | 1,267.50 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 611F60 | Faculty NTT Research | 4,773.24 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 613B90 | Graduate Summer Appoint-Research | 2,492.64 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,699.98 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH28 | Intercontinental synthesis of | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,416.66 | 0.00 | 0.00 |
| 14UH28 | Intercontinental synthesis of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 613N50 | Graduate - Stipend Only | 2,123.38 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 61CPHX | Part Time Hourly | 8,482.50 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 61SNSH | Student Labor | 315.00 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,222.94 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 613B90 | Graduate Summer Appoint-Research | 2,168.50 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 616F10 | Extension Educator | 779.88 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 61CPHX | Part Time Hourly | 6,432.39 | 0.00 | 0.00 |
| 14UH32 | Firearm Violence Perpetration: | 611F60 | Faculty NTT Research | 4,554.37 | 0.00 | 0.00 |
| 14UH32 | Firearm Violence Perpetration: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 995.42 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,344.41 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 613B90 | Graduate Summer Appoint-Research | 3,277.44 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 613N30 | Graduate Research Assistant | 11,130.17 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 61CPHX | Part Time Hourly | 4,800.00 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 61CPHX | Part Time Hourly | 341.04 | 0.00 | 0.00 |
| 14UH38 | Nurturing the Successful Growt | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 61SNSH | Student Labor | 531.26 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 40,948.03 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 613B90 | Graduate Summer Appoint-Research | 13,624.80 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH42 | MCA: Crossing disciplines to I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UH43 | Northeast SARE-Carsey | 611F60 | Faculty NTT Research | 4,641.21 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH44 | MCA: Incorporating Carbon Use | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,745.84 | 0.00 | 0.00 |
| 14UH44 | MCA: Incorporating Carbon Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 615F10 | PAT | 10,687.50 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,574.32 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 613N30 | Graduate Research Assistant | 3,383.52 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 61SNSH | Student Labor | 2,781.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH47 | Low-to-Moderate Income (LMI) | 615F10 | PAT | 12,314.00 | 0.00 | 0.00 |
| 14UH47 | Low-to-Moderate Income (LMI) | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH47 | Low-to-Moderate Income (LMI) | 61CPHX | Part Time Hourly | 8,228.03 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,604.40 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 613B90 | Graduate Summer Appoint-Research | 2,760.46 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 613N30 | Graduate Research Assistant | 9,275.92 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 61SNSH | Student Labor | 648.25 | 0.00 | 0.00 |
| 14UH49 | SMART Analytics for Critical I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH49 | SMART Analytics for Critical I | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 7,883.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 61SNSH | Student Labor | 2,048.50 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,181.28 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 61SNSH | Student Labor | 3,982.50 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 615F10 | PAT | 8,661.57 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH54 | SAMHSA ROTA-R | 616F10 | Extension Educator | 3,841.05 | 0.00 | 0.00 |
| 14UH54 | SAMHSA ROTA-R | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH55 | System AI and T Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 613B90 | Graduate Summer Appoint-Research | 3,186.60 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 61CPHX | Part Time Hourly | 787.50 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 61SNSH | Student Labor | 95.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 616F10 | Extension Educator | 675.44 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 61CPHX | Part Time Hourly | 2,322.00 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 61KBBN | OTP-Bonus & Recruit-other than fac | 19.49 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH58 | Canal Dreamers: The Epic Quest | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH59 | Multiple Methods Approach | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,008.94 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 61SNHO | Student Labor - Overtime | 52.50 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 61SNSH | Student Labor | 245.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH66 | The Sea Grant StriperHub: Comm | 615F10 | PAT | 3,922.92 | 0.00 | 0.00 |
| 14UH66 | The Sea Grant StriperHub: Comm | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,422.98 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 61CPHX | Part Time Hourly | 221.92 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 616F10 | Extension Educator | 4,354.43 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH72 | Enhancing the Performance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH74 | Reconstructing paleo-fluid | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 616F10 | Extension Educator | 811.09 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH78 | Community Life Engagement | 611F60 | Faculty NTT Research | 3,374.99 | 0.00 | 0.00 |
| 14UH78 | Community Life Engagement | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH81 | IR-4 State Liaison Rep. SLR | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH82 | Active Playful Learning | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH85 | NSRC 2023 | 615F10 | PAT | 5,492.63 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 14ZL05 | NH Dept. of Enviromental Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZL07 | NEA-New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU00 | CWS Balance Sheet Activity | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU01 | CWS A Safe Place | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU09 | CWS Corner Stone School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 61SNWS | College Work Study | 846.65 | 1,118.70 | 1,118.70 |
| 14ZU11 | CWS Developmental Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ZU13 | CWS Ausi | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU13 | CWS Ausi | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 61SNWS | College Work Study | 1,553.92 | 3,198.57 | 3,198.57 |
| 14ZU22 | CWS Geological Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU34 | CWS The Simple Society | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU49 | CWS Strawberry Banke Museum | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU54 | CWS Rhode Island Higher Education | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU61 | CWS NH Citizens Alliance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 61SNWS | College Work Study | 1,212.96 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU72 | CWS New Futures | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU77 | CWS Town of Amesbury | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU79 | Sustainable Harvest International | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 14ZU80 | Manchester School Dist ParkerVarney | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU82 | Cool Air-Clean Planet | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU86 | Barrington Public Library | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU88 | Seacoast Interfaith Hospitality Net | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14ZU92 | Town of Newmarket | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU92 | Town of Newmarket | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU94 | Audubon Society of New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU95 | Seacoast Family YMCA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU96 | Mill Pond Center for the Arts | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU98 | Town of Northwood | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZU99 | New Hampshire Veterans Home | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 14ZW02 | The MATCH School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW03 | Rochester Child Care Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW04 | FIRST | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW05 | Boys & Girls Club of Greater Nashua | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW07 | Northfield Mount Hermon Upward Boun | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW08 | Newmarket Housing Authority | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW09 | McGregor Memorial Ambulance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW10 | Greater Somersworth Chamger of Comm | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW11 | Region 10 Comunity Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW12 | Manchester School District 21st CCL | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW13 | The Salvation Army Concord NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW14 | Social Sec Admin Haverhill MA | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW15 | Rochester Youth Safe Haven | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW17 | NH Plant Growers Association | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW19 | Secoast Charter School | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW20 | Berwick Academy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 61SNWS | College Work Study | 0.00 | (142.50) | (142.50) |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW23 | Dover Adult Learning Center | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW24 | YWCA of Manchester | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW25 | La Napoule Art Foundation | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW26 | Child Health Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW27 | Somersworth School District | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW29 | Boat Camp, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW31 | Southern New Hampshire Services, In | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW32 | Seacoast Local, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW35 | Great Bay Stewards, Inc. | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14ZW36 | Friends in Action | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW39 | Leading Age Maine & New Hampshire | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW42 | Hanover Chamber of Commerce | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 14ZW43 | Freedom Cafe | 61SNSH | Student Labor | 709.64 | 53.00 | 53.00 |
| 14ZW43 | Freedom Cafe | 61SNWS | College Work Study | 751.54 | 2,451.74 | 2,451.74 |
| 159077 | 2019 SBDC Central | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 159078 | 2019 SBDC Merrimack Valley | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 8,800.00 | 8,800.00 |
| 159084 | C19 ASBDC Corona Supplemental | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 615F10 | PAT | 23,225.39 | 101,469.16 | 101,469.16 |
| 159084 | C19 ASBDC Corona Supplemental | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61CBHO | Part Time - Overtime | 0.00 | 15.00 | 15.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61CPEX | Part Time Salary | 6,637.50 | 19,231.25 | 19,231.25 |
| 159084 | C19 ASBDC Corona Supplemental | 61CPHX | Part Time Hourly | 9,246.80 | 63,798.91 | 63,798.91 |
| 159084 | C19 ASBDC Corona Supplemental | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 615F10 | PAT | 0.00 | 2,626.01 | 2,626.01 |
| 159085 | FOSTER Focus on SBIR-STTR | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 616F10 | Extension Educator | 0.00 | 1,816.23 | 1,816.23 |
| 159085 | FOSTER Focus on SBIR-STTR | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 61CPHX | Part Time Hourly | 0.00 | 1,826.44 | 1,826.44 |
| 159085 | FOSTER Focus on SBIR-STTR | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 424.21 | 424.21 |
| 159085 | FOSTER Focus on SBIR-STTR | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159086 | C19 ASBDC-Molly Donovan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159086 | C19 ASBDC-Molly Donovan | 616F10 | Extension Educator | 3,688.72 | 22,071.88 | 22,071.88 |
| 159088 | 2021 Small Business Developmen | 615F10 | PAT | 0.01 | 242,530.26 | 242,530.26 |
| 159088 | 2021 Small Business Developmen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 12,173.96 | 12,173.96 |
| 159088 | 2021 Small Business Developmen | 61CPHX | Part Time Hourly | 0.00 | 162.45 | 162.45 |
| 159088 | 2021 Small Business Developmen | 61DTHX | Full Time Temp - Hourly | 0.00 | 10,804.11 | 10,804.11 |
| 159088 | 2021 Small Business Developmen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 614F10 | Academic Administrator | 5,900.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 615F10 | PAT | 3,330.28 | 15,430.85 | 15,430.85 |
| 159089 | FOSTER YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 618FBN | Other bonuses with full fringe | 0.00 | 70.00 | 70.00 |
| 159089 | FOSTER YR2 | 61CPHX | Part Time Hourly | 1,988.00 | 8,264.37 | 8,264.37 |
| 159089 | FOSTER YR2 | 61KBBN | OTP-Bonus & Recruit-other than fac | 133.90 | 4,635.22 | 4,635.22 |
| 159089 | FOSTER YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 615F10 | PAT | 258,294.73 | 64,423.74 | 64,423.74 |
| 159090 | 2022 Small Business Developmen | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 61CBHO | Part Time - Overtime | 8.49 | 36.73 | 36.73 |
| 159090 | 2022 Small Business Developmen | 61CBHX | Part Time Hourly (w/ status) | 25,118.18 | 7,742.48 | 7,742.48 |
| 159090 | 2022 Small Business Developmen | 61CPHX | Part Time Hourly | 17,989.80 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 61DTHX | Full Time Temp - Hourly | 26,755.77 | 2,148.66 | 2,148.66 |
| 159090 | 2022 Small Business Developmen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 159091 | FOSTER Option Year 2 | 614F10 | Academic Administrator | 10,769.24 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 615F10 | PAT | 13,439.28 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 616F10 | Extension Educator | 2,729.60 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 615F10 | PAT | 105,737.69 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 61CBHX | Part Time Hourly (w/ status) | 7,603.61 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 61CPHX | Part Time Hourly | 8,626.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 61DTHX | Full Time Temp - Hourly | 5,386.12 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 615F10 | PAT | 0.00 | 17,574.43 | 17,574.43 |
| 164009 | VA Adaptive Sports 2020- Vet R | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164010 | Engaging Patients to Promote | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 3,492.58 | 3,492.58 |
| 164010 | Engaging Patients to Promote | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 8,966.55 | 8,966.55 |
| 164010 | Engaging Patients to Promote | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 615F10 | PAT | 20,874.70 | 39,237.28 | 39,237.28 |
| 164011 | UNH Adaptive Sports 2021 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 61CPHX | Part Time Hourly | 620.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 91.37 | 91.37 |
| 164011 | UNH Adaptive Sports 2021 | 61SNSH | Student Labor | 2,106.06 | 0.00 | 0.00 |
| 164012 | VA IPA 2022 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,485.59 | 2,807.84 | 2,807.84 |
| 164012 | VA IPA 2022 | 611F15 | Fac Tenure Track AAUP (UNH) | 8,995.17 | 9,695.12 | 9,695.12 |
| 164012 | VA IPA 2022 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 615F10 | PAT | 37,068.70 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 61SNSH | Student Labor | 277.49 | 0.00 | 0.00 |
| 164014 | VA IPA 2023 | 611F15 | Fac Tenure Track AAUP (UNH) | 10,170.00 | 0.00 | 0.00 |
| 164014 | VA IPA 2023 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166253 | Piscataqua Region Estuaries | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 617BLG | Operating Staff-Longevity | 0.00 | 35.34 | 35.34 |
| 166254 | UNH Estuarine Monitoring-Prep | 617F10 | Operating Staff | 0.00 | 2,874.30 | 2,874.30 |
| 166254 | UNH Estuarine Monitoring-Prep | 61CPHX | Part Time Hourly | 0.00 | 20,751.50 | 20,751.50 |
| 166255 | PREP 2019 Tidal Tributary Samp | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 615F10 | PAT | 0.00 | 13,131.53 | 13,131.53 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 611F60 | Faculty NTT Research | 0.00 | 3,899.82 | 3,899.82 |
| 166259 | Monitoring Seagrass Health | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 615F10 | PAT | 0.00 | 10,449.77 | 10,449.77 |
| 166259 | Monitoring Seagrass Health | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 61CPHX | Part Time Hourly | 0.00 | 7,777.00 | 7,777.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,316.58 | 1,060.59 | 1,060.59 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 615F10 | PAT | 0.00 | 124,821.35 | 124,821.35 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 61CBHO | Part Time - Overtime | 0.00 | 229.00 | 229.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 61CPHX | Part Time Hourly | 12,123.19 | 42,570.00 | 42,570.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 61SNSH | Student Labor | 3,306.25 | 2,237.50 | 2,237.50 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166261 | 2020 Tidal Sampling Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 166261 | 2020 Tidal Sampling Program | 617BHO | Operating Staff-Overtime | 0.00 | 61.05 | 61.05 |
| 166261 | 2020 Tidal Sampling Program | 617F10 | Operating Staff | 0.00 | 739.20 | 739.20 |
| 166262 | UNH Estuarine Monitoring Activ | 615F10 | PAT | 5,484.58 | 7,512.81 | 7,512.81 |
| 166262 | UNH Estuarine Monitoring Activ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | 617BLG | Operating Staff-Longevity | 12.25 | 71.58 | 71.58 |
| 166262 | UNH Estuarine Monitoring Activ | 617F10 | Operating Staff | 612.34 | 3,585.70 | 3,585.70 |
| 166262 | UNH Estuarine Monitoring Activ | 61CPHX | Part Time Hourly | 11,318.75 | 6,577.50 | 6,577.50 |
| 166263 | Green and Resilient Infrastruc | 611F60 | Faculty NTT Research | 11,977.20 | 2,854.49 | 2,854.49 |
| 166263 | Green and Resilient Infrastruc | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 615F10 | PAT | 4,626.48 | 2,054.83 | 2,054.83 |
| 166263 | Green and Resilient Infrastruc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 617F10 | Operating Staff | 12,906.08 | 2,900.78 | 2,900.78 |
| 166263 | Green and Resilient Infrastruc | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166264 | PREP Tidal Tributary Monitorin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166264 | PREP Tidal Tributary Monitorin | 617BHO | Operating Staff-Overtime | 29.03 | 48.44 | 48.44 |
| 166264 | PREP Tidal Tributary Monitorin | 617F10 | Operating Staff | 1,717.40 | 2,005.39 | 2,005.39 |
| 166265 | Support of EPA Region 1 Stormw | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,425.11 | 8,787.81 | 8,787.81 |
| 166265 | Support of EPA Region 1 Stormw | 611F60 | Faculty NTT Research | 5,715.37 | 2,444.47 | 2,444.47 |
| 166265 | Support of EPA Region 1 Stormw | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 615F10 | PAT | 26,574.37 | 5,083.10 | 5,083.10 |
| 166265 | Support of EPA Region 1 Stormw | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 166265 | Support of EPA Region 1 Stormw | 61CPHX | Part Time Hourly | 6,530.50 | 3,120.00 | 3,120.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,819.95 | 1,466.07 | 1,466.07 |
| 166266 | FY2021 and FY2022 PREP Workpla | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 615F10 | PAT | 170,276.15 | 62,259.41 | 62,259.41 |
| 166266 | FY2021 and FY2022 PREP Workpla | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 617BHO | Operating Staff-Overtime | 57.32 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 617F10 | Operating Staff | 3,466.11 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 61CBHO | Part Time - Overtime | 303.75 | 238.00 | 238.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 61CPHX | Part Time Hourly | 30,189.50 | 18,151.00 | 18,151.00 |
| 166267 | Nitrogen Loading Indicator | 615F10 | PAT | 4,258.64 | 12,137.82 | 12,137.82 |
| 166267 | Nitrogen Loading Indicator | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166267 | Nitrogen Loading Indicator | 617BHO | Operating Staff-Overtime | 0.00 | 8.33 | 8.33 |
| 166267 | Nitrogen Loading Indicator | 617F10 | Operating Staff | 0.00 | 2,109.05 | 2,109.05 |
| 166268 | Statistical Analyses and Coord | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,105.90 | 2,348.91 | 2,348.91 |
| 166268 | Statistical Analyses and Coord | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166268 | Statistical Analyses and Coord | 613B90 | Graduate Summer Appoint-Research | 1,289.44 | 2,337.11 | 2,337.11 |
| 166268 | Statistical Analyses and Coord | 613N30 | Graduate Research Assistant | 1,081.50 | 9,758.62 | 9,758.62 |
| 166268 | Statistical Analyses and Coord | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,017.43 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 611Q90 | Post Doc | 18,649.19 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 615F10 | PAT | 98,453.96 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,130.60 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 61CPHX | Part Time Hourly | 4,635.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 611F60 | Faculty NTT Research | 3,497.16 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 615F10 | PAT | 4,141.74 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 617BHO | Operating Staff-Overtime | 29.64 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 617F10 | Operating Staff | 9,181.78 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 617BHO | Operating Staff-Overtime | 7.41 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 617F10 | Operating Staff | 117.31 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 61CPHX | Part Time Hourly | 5,113.05 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,394.78 | 10,394.78 |
| 181073 | Irradiated Fuel Rods | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181073 | Irradiated Fuel Rods | 613B90 | Graduate Summer Appoint-Research | 0.00 | 4,964.77 | 4,964.77 |
| 181073 | Irradiated Fuel Rods | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 59,023.17 | 57,833.31 | 57,833.31 |
| 181075 | Nucleon and Nuclear Structure | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 611Q90 | Post Doc | 59,784.62 | 22,084.63 | 22,084.63 |
| 181075 | Nucleon and Nuclear Structure | 613B90 | Graduate Summer Appoint-Research | 41,650.55 | 67,797.85 | 67,797.85 |
| 181075 | Nucleon and Nuclear Structure | 613N30 | Graduate Research Assistant | 90,383.49 | 92,242.80 | 92,242.80 |
| 181075 | Nucleon and Nuclear Structure | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 615F10 | PAT | 8,030.77 | 26,546.17 | 26,546.17 |
| 181075 | Nucleon and Nuclear Structure | 61CPHX | Part Time Hourly | 767.50 | 1,961.25 | 1,961.25 |
| 181075 | Nucleon and Nuclear Structure | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,500.00 | 1,500.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNSH | Student Labor | 0.00 | 2,960.00 | 2,960.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 15,531.93 | 15,531.93 |
| 181077 | Na-ion and K-ion Storage | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 613B90 | Graduate Summer Appoint-Research | 0.00 | 14,800.37 | 14,800.37 |
| 181077 | Na-ion and K-ion Storage | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,696.00 | 5,564.73 | 5,564.73 |
| 181078 | Influence of Microbial Membran | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 611Q90 | Post Doc | 0.00 | 5,900.00 | 5,900.00 |
| 181078 | Influence of Microbial Membran | 613B90 | Graduate Summer Appoint-Research | 4,707.61 | 8,516.74 | 8,516.74 |
| 181078 | Influence of Microbial Membran | 613N30 | Graduate Research Assistant | 23,233.13 | 21,197.52 | 21,197.52 |
| 181078 | Influence of Microbial Membran | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 61CBHO | Part Time - Overtime | 47.44 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 61CPHX | Part Time Hourly | 24,075.16 | 715.00 | 715.00 |
| 181078 | Influence of Microbial Membran | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 615F10 | PAT | 0.00 | 4,416.11 | 4,416.11 |
| 181080 | Tropical Soils & Wetlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,037.01 | 3,722.25 | 3,722.25 |
| 181081 | Theoretical High Physics UNH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 613B90 | Graduate Summer Appoint-Research | 4,494.41 | 3,505.61 | 3,505.61 |
| 181081 | Theoretical High Physics UNH | 613N30 | Graduate Research Assistant | 9,000.20 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 61CPEX | Part Time Salary | 4,297.28 | 11,222.84 | 11,222.84 |
| 181081 | Theoretical High Physics UNH | 61CPHX | Part Time Hourly | 6,115.23 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 61SNSH | Student Labor | 0.00 | 925.00 | 925.00 |
| 181081 | Theoretical High Physics UNH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181081 | Theoretical High Physics UNH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,193.36 | 14,688.17 | 14,688.17 |
| 181082 | 181075 Supplemental Funding | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 611Q90 | Post Doc | 12,244.76 | 59,087.85 | 59,087.85 |
| 181082 | 181075 Supplemental Funding | 613N30 | Graduate Research Assistant | 17,074.38 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,911.88 | 9,868.46 | 9,868.46 |
| 181083 | Topological Spin Textures | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 611Q90 | Post Doc | (2,014.97) | 57,643.41 | 57,643.41 |
| 181083 | Topological Spin Textures | 613B90 | Graduate Summer Appoint-Research | 0.00 | 3,569.59 | 3,569.59 |
| 181083 | Topological Spin Textures | 613N30 | Graduate Research Assistant | 33,117.54 | 21,760.44 | 21,760.44 |
| 181083 | Topological Spin Textures | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,976.57 | 8,272.80 | 8,272.80 |
| 181084 | Nuclear Astrophysics | 611F15 | Fac Tenure Track AAUP (UNH) | 12,000.83 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 613B90 | Graduate Summer Appoint-Research | 16,549.34 | 30,194.69 | 30,194.69 |
| 181084 | Nuclear Astrophysics | 613N30 | Graduate Research Assistant | 74,187.34 | 55,141.32 | 55,141.32 |
| 181084 | Nuclear Astrophysics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 615F10 | PAT | 0.00 | 6,661.14 | 6,661.14 |
| 181085 | Tropical Soils & Wetlands | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 617BHO | Operating Staff-Overtime | 0.00 | 114.87 | 114.87 |
| 181085 | Tropical Soils & Wetlands | 617F10 | Operating Staff | 0.00 | 3,845.46 | 3,845.46 |
| 181085 | Tropical Soils & Wetlands | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 611F60 | Faculty NTT Research | 8,998.67 | 9,434.42 | 9,434.42 |
| 181086 | Low-Income Solar Finance | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 61CPEX | Part Time Salary | 30,249.98 | 48,570.33 | 48,570.33 |
| 181086 | Low-Income Solar Finance | 61CPHX | Part Time Hourly | 24,358.25 | 27,337.00 | 27,337.00 |
| 181086 | Low-Income Solar Finance | 61SNSH | Student Labor | 0.00 | 1,837.63 | 1,837.63 |
| 181086 | Low-Income Solar Finance | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181087 | Environmental Conpliance Cost | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 181087 | Environmental Conpliance Cost | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181087 | Environmental Conpliance Cost | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 181087 | Environmental Conpliance Cost | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 40,934.16 | 1,832.72 | 1,832.72 |
| 181089 | Characterization of an open-so | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 613B90 | Graduate Summer Appoint-Research | 17,748.92 | 15,506.54 | 15,506.54 |
| 181089 | Characterization of an open-so | 613N30 | Graduate Research Assistant | 22,260.42 | 20,638.13 | 20,638.13 |
| 181089 | Characterization of an open-so | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 615F10 | PAT | 50,480.85 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 617BLG | Operating Staff-Longevity | 95.68 | 94.37 | 94.37 |
| 181089 | Characterization of an open-so | 617F10 | Operating Staff | 4,793.58 | 6,791.91 | 6,791.91 |
| 181089 | Characterization of an open-so | 61CPHX | Part Time Hourly | 287.50 | 775.00 | 775.00 |
| 181090 | Environmental Acoustic related | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,927.81 | 1,927.81 |
| 181090 | Environmental Acoustic related | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181090 | Environmental Acoustic related | 613B90 | Graduate Summer Appoint-Research | 0.00 | 7,677.35 | 7,677.35 |
| 181090 | Environmental Acoustic related | 613N30 | Graduate Research Assistant | 0.00 | 5,477.67 | 5,477.67 |
| 181090 | Environmental Acoustic related | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181090 | Environmental Acoustic related | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181090 | Environmental Acoustic related | 617BLG | Operating Staff-Longevity | 0.00 | 54.91 | 54.91 |
| 181090 | Environmental Acoustic related | 617F10 | Operating Staff | 0.00 | 2,754.63 | 2,754.63 |
| 181090 | Environmental Acoustic related | 61SNHO | Student Labor - Overtime | 0.00 | 24.25 | 24.25 |
| 181090 | Environmental Acoustic related | 61SNSH | Student Labor | 0.00 | 6,682.50 | 6,682.50 |
| 181090 | Environmental Acoustic related | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 181091 | RTI F2MS 1:50 Scale Tank Testi | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 34,366.38 | 5,540.80 | 5,540.80 |
| 181092 | An Atlantic Marine Energy Cent | 611F15 | Fac Tenure Track AAUP (UNH) | 23,076.82 | 12,975.20 | 12,975.20 |
| 181092 | An Atlantic Marine Energy Cent | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 611Q90 | Post Doc | 38,817.27 | 24,961.48 | 24,961.48 |
| 181092 | An Atlantic Marine Energy Cent | 613B90 | Graduate Summer Appoint-Research | 14,677.78 | 3,358.93 | 3,358.93 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181092 | An Atlantic Marine Energy Cent | 613N30 | Graduate Research Assistant | 42,280.68 | 18,523.40 | 18,523.40 |
| 181092 | An Atlantic Marine Energy Cent | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 615F10 | PAT | 95,711.60 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 616F10 | Extension Educator | 0.00 | 1,867.50 | 1,867.50 |
| 181092 | An Atlantic Marine Energy Cent | 617BLG | Operating Staff-Longevity | 40.06 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 617F10 | Operating Staff | 2,003.62 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 61CPHX | Part Time Hourly | 3,750.00 | 5,832.00 | 5,832.00 |
| 181092 | An Atlantic Marine Energy Cent | 61SNHO | Student Labor - Overtime | 3.75 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 61SNSH | Student Labor | 3,401.25 | 1,481.25 | 1,481.25 |
| 181093 | Blue Ribbon Panel Lightening E | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 20,508.00 | 20,508.00 |
| 181093 | Blue Ribbon Panel Lightening E | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,046.27 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 613B90 | Graduate Summer Appoint-Research | 6,504.48 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 615F10 | PAT | 1,057.69 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 617F10 | Operating Staff | 2,938.80 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 61CBHO | Part Time - Overtime | 357.50 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 61CPHX | Part Time Hourly | 11,341.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611BAS | Admin Stipend-Act, Chair, Etc | (1,268.41) | 24,967.41 | 24,967.41 |
| 184207 | UNH-TRRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,081.64 | 15,279.58 | 15,279.58 |
| 184207 | UNH-TRRE | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184207 | UNH-TRRE | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 611PFS | [NSE] Faculty Semester/Term | 5,000.02 | 3,000.00 | 3,000.00 |
| 184207 | UNH-TRRE | 611PSM | Summer Salaries Faculty Adjunct | 4,661.02 | 338.98 | 338.98 |
| 184207 | UNH-TRRE | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 613B90 | Graduate Summer Appoint-Research | 3,154.18 | 2,540.86 | 2,540.86 |
| 184207 | UNH-TRRE | 613N10 | Graduate Assistant | 0.00 | 46,121.40 | 46,121.40 |
| 184207 | UNH-TRRE | 614F10 | Academic Administrator | 4,658.15 | 13,624.31 | 13,624.31 |
| 184207 | UNH-TRRE | 615F10 | PAT | 22,799.94 | 79,400.31 | 79,400.31 |
| 184207 | UNH-TRRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61CPHX | Part Time Hourly | 0.00 | 5,040.00 | 5,040.00 |
| 184207 | UNH-TRRE | 61SNSH | Student Labor | 1,064.16 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613B90 | Graduate Summer Appoint-Research | 0.00 | 6,420.46 | 6,420.46 |
| 184208 | TQP-Carsey Subfund | 613B91 | Graduate Summer Appoint-Teaching | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 615F10 | PAT | 0.00 | 519.48 | 519.48 |
| 184208 | TQP-Carsey Subfund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61CBHO | Part Time - Overtime | 113.75 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61CPHX | Part Time Hourly | 10,565.66 | 32,709.46 | 32,709.46 |
| 184208 | TQP-Carsey Subfund | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61SNSH | Student Labor | 0.00 | 671.25 | 671.25 |
| 184208 | TQP-Carsey Subfund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 615F10 | PAT | 0.00 | 97.00 | 97.00 |
| 184209 | TQP-CoopExt Subfund | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 616F10 | Extension Educator | 1,876.99 | 2,409.34 | 2,409.34 |
| 184209 | TQP-CoopExt Subfund | 61CPHX | Part Time Hourly | 0.00 | 3,150.00 | 3,150.00 |
| 184210 | UNH Upward Bound | 611BFX | Faculty Casual | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184211 | Student Support Services-Yr 3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 3,579.53 | 3,579.53 |
| 184212 | McNair Scholars Program | 611BXR | Supplemental-SR (A-Funds) | 4,029.75 | 895.48 | 895.48 |
| 184212 | McNair Scholars Program | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 613N50 | Graduate - Stipend Only | 6,866.68 | 13,733.36 | 13,733.36 |
| 184212 | McNair Scholars Program | 613N70 | Graduate Fellow | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 615F10 | PAT | 18,742.28 | 73,926.51 | 73,926.51 |
| 184212 | McNair Scholars Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 617F10 | Operating Staff | 11,256.96 | 42,917.28 | 42,917.28 |
| 184212 | McNair Scholars Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61CPEX | Part Time Salary | 0.00 | 500.00 | 500.00 |
| 184212 | McNair Scholars Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,861.12 | 0.00 | 0.00 |
| 184214 | Improve Services | 611BST | Summer Salary AY Fac-Teaching | 192.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 611BXT | Supplemental-Teaching | 0.00 | 1,500.02 | 1,500.02 |
| 184214 | Improve Services | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 611F60 | Faculty NTT Research | 24,666.35 | 32,055.86 | 32,055.86 |
| 184214 | Improve Services | 611F70 | Faculty NTT Clinical | 11,941.72 | 11,016.09 | 11,016.09 |
| 184214 | Improve Services | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 617BLG | Operating Staff-Longevity | 170.71 | 98.74 | 98.74 |
| 184214 | Improve Services | 617F10 | Operating Staff | 6,677.02 | 4,937.57 | 4,937.57 |
| 184214 | Improve Services | 61CPHX | Part Time Hourly | 5,587.50 | 6,362.50 | 6,362.50 |
| 184214 | Improve Services | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 615F10 | PAT | 0.00 | 32,989.38 | 32,989.38 |
| 184220 | Educational Talent Search | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 617BLG | Operating Staff-Longevity | 0.00 | 536.51 | 536.51 |
| 184220 | Educational Talent Search | 617F10 | Operating Staff | 0.00 | 8,943.56 | 8,943.56 |
| 184220 | Educational Talent Search | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 184220 | Educational Talent Search | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 61SNWS | College Work Study | 0.00 | 1,170.00 | 1,170.00 |
| 184220 | Educational Talent Search | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 615F10 | PAT | 166,156.87 | 199,064.40 | 199,064.40 |
| 184222 | UNH TRIO Student Support Ser | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 61CBHO | Part Time - Overtime | 55.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 61CPHX | Part Time Hourly | 7,760.00 | 4,082.50 | 4,082.50 |
| 184222 | UNH TRIO Student Support Ser | 61KBBN | OTP-Bonus & Recruit-other than fac | 2,089.55 | 1,420.38 | 1,420.38 |
| 184222 | UNH TRIO Student Support Ser | 61SNSH | Student Labor | 372.00 | 1,407.00 | 1,407.00 |
| 184222 | UNH TRIO Student Support Ser | 61SNWS | College Work Study | 654.11 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 611F60 | Faculty NTT Research | 0.00 | 4,023.23 | 4,023.23 |
| 184223 | TPSID - Transition Programs fo | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 615F10 | PAT | 0.00 | 30,892.36 | 30,892.36 |
| 184223 | TPSID - Transition Programs fo | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 617F10 | Operating Staff | 0.00 | 539.97 | 539.97 |
| 184223 | TPSID - Transition Programs fo | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 611F60 | Faculty NTT Research | 35,370.23 | 12,004.71 | 12,004.71 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 615F10 | PAT | 174,502.51 | 141,967.33 | 141,967.33 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 617F10 | Operating Staff | 26,990.61 | 14,142.79 | 14,142.79 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 618FBN | Other bonuses with full fringe | 3,000.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 61SNSH | Student Labor | 0.00 | 90.00 | 90.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 615F10 | PAT | 0.00 | 168,175.99 | 168,175.99 |
| 184225 | UNH Upward Bound Yr 5 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 617BLG | Operating Staff-Longevity | 0.00 | 603.47 | 603.47 |
| 184225 | UNH Upward Bound Yr 5 | 617F10 | Operating Staff | 0.00 | 30,152.72 | 30,152.72 |
| 184225 | UNH Upward Bound Yr 5 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 61CPEX | Part Time Salary | 0.00 | 41,657.72 | 41,657.72 |
| 184225 | UNH Upward Bound Yr 5 | 61CPHX | Part Time Hourly | 0.00 | 19,539.25 | 19,539.25 |
| 184225 | UNH Upward Bound Yr 5 | 61SNSH | Student Labor | 0.00 | 3,630.00 | 3,630.00 |
| 184225 | UNH Upward Bound Yr 5 | 61SNWS | College Work Study | 0.00 | 407.40 | 407.40 |
| 184226 | Educational Talent Search | 615F10 | PAT | 299,207.47 | 294,732.05 | 294,732.05 |
| 184226 | Educational Talent Search | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 617BLG | Operating Staff-Longevity | 2,393.20 | 2,563.95 | 2,563.95 |
| 184226 | Educational Talent Search | 617F10 | Operating Staff | 49,566.40 | 42,733.59 | 42,733.59 |
| 184226 | Educational Talent Search | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 61CBHO | Part Time - Overtime | 97.50 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 61CPHX | Part Time Hourly | 39,165.00 | 3,750.00 | 3,750.00 |
| 184226 | Educational Talent Search | 61SNSH | Student Labor | 1,245.75 | 1,548.00 | 1,548.00 |
| 184226 | Educational Talent Search | 61SNWS | College Work Study | 2,220.42 | 2,597.55 | 2,597.55 |
| 184226 | Educational Talent Search | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 43,142.97 | 18,182.25 | 18,182.25 |
| 184227 | STEM Language Arts Teaching | 611F60 | Faculty NTT Research | 39,930.23 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 613N50 | Graduate - Stipend Only | 7,846.44 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 615F10 | PAT | 15,572.62 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 61CPHX | Part Time Hourly | 600.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 615F10 | PAT | 153,770.13 | 15,695.20 | 15,695.20 |
| 184228 | UNH Upward Bound Program | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 617BHO | Operating Staff-Overtime | 16.50 | 0.00 | 0.00 |

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| 184228 | UNH Upward Bound Program | 617BLG | Operating Staff-Longevity | 639.68 | 55.44 | 55.44 |
| 184228 | UNH Upward Bound Program | 617F10 | Operating Staff | 32,006.18 | 2,774.64 | 2,774.64 |
| 184228 | UNH Upward Bound Program | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 61CPEX | Part Time Salary | 62,272.20 | 22,184.29 | 22,184.29 |
| 184228 | UNH Upward Bound Program | 61CPHX | Part Time Hourly | 1,892.50 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 61SNSH | Student Labor | 258.75 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 61SNWS | College Work Study | 236.85 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 613N10 | Graduate Assistant | 1,250.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 613N50 | Graduate - Stipend Only | 2,127.70 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 615F10 | PAT | 66,880.63 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 617F10 | Operating Staff | 34,449.21 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 61CPHX | Part Time Hourly | 376.47 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,478.40 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,143.60 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 611F60 | Faculty NTT Research | 5,147.76 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 61CPHX | Part Time Hourly | 1,200.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 615F10 | PAT | 16,499.03 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 617BLG | Operating Staff-Longevity | 61.26 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 617F10 | Operating Staff | 3,065.87 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 61CPEX | Part Time Salary | 14,235.50 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 61CPHX | Part Time Hourly | 4,272.28 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCE | 2018-2019 Federal Work Study | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FCF | 2019-2020 FWS Community Dev. | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184FCF | 2019-2020 FWS Community Dev. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184FCG | 2020-2021 FWS Community Dev. | 617BHO | Operating Staff-Overtime | 0.01 | (0.01) | (0.01) |
| 184FCG | 2020-2021 FWS Community Dev. | 617F10 | Operating Staff | (352.00) | 352.00 | 352.00 |
| 184FCG | 2020-2021 FWS Community Dev. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184FCG | 2020-2021 FWS Community Dev. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FCH | 2021-2022 CWS Community Dev. | 617BHO | Operating Staff-Overtime | 0.00 | 364.34 | 364.34 |
| 184FCH | 2021-2022 CWS Community Dev. | 617F10 | Operating Staff | 0.00 | 15,073.20 | 15,073.20 |
| 184FCJ | 2022-2023 CWS Community Dev. | 617BHO | Operating Staff-Overtime | 22.93 | 0.00 | 0.00 |
| 184FCJ | 2022-2023 CWS Community Dev. | 617F10 | Operating Staff | 18,598.27 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 615F1R | Retro PAT | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| 184FJ8 | 2007-2008 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJE | 2018-2019 FWS Job Locator | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 184FJF | 2019-2020 FWS Job Locator | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 184FJF | 2019-2020 FWS Job Locator | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184FJG | 2020-2021 FWS Job Locator | 617BHO | Operating Staff-Overtime | (0.01) | 0.01 | 0.01 |
| 184FJG | 2020-2021 FWS Job Locator | 617F10 | Operating Staff | (352.00) | 352.00 | 352.00 |
| 184FJG | 2020-2021 FWS Job Locator | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 184FJG | 2020-2021 FWS Job Locator | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FJH | 2021-2022 CWS Job Locator | 617BHO | Operating Staff-Overtime | 0.00 | 361.66 | 361.66 |
| 184FJH | 2021-2022 CWS Job Locator | 617F10 | Operating Staff | 0.00 | 15,063.84 | 15,063.84 |
| 184FJJ | 2022-2023 CWS Job Locator | 617BHO | Operating Staff-Overtime | 23.37 | 0.00 | 0.00 |
| 184FJJ | 2022-2023 CWS Job Locator | 617F10 | Operating Staff | 18,646.35 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 61SNWS | College Work Study | 22.74 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 133.08 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 61SNBN | EC Override Code | 0.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 61SNWS | College Work Study | 229.24 | 0.00 | 0.00 |
| 184FWF | 2019-2020 Federal Work Study | 61SNWS | College Work Study | 499.89 | 0.00 | 0.00 |
| 184FWG | 2020-2021 Federal Work Study | 61SNWS | College Work Study | 250.43 | 1,192.86 | 1,192.86 |
| 184FWJ | 2022-2023 Federal Work Study | 61SNWS | College Work Study | 1,396,836.27 | 0.00 | 0.00 |
| 184FWZ | 2021-2022 Federal Work Study | 61SNSH | Student Labor | 0.00 | 20.63 | 20.63 |
| 184FWZ | 2021-2022 Federal Work Study | 61SNWS | College Work Study | (1,503.62) | 1,084,086.42 | 1,084,086.42 |
| 193271 | cGMP Photoreceptor Function | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193304 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

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| 193317 | The Cognitive Thalamus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193320 | NH Disability Public Health | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,670.00) | (2,670.00) |
| 193334 | EPO Regulated Eythropoiesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 615F10 | PAT | 23,340.88 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNSH | Student Labor | 113.75 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,830.79 | 6,830.79 |
| 193339 | Serratia Pathogenesis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,392.45 | 9,392.45 |
| 193339 | Serratia Pathogenesis | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 61CBHO | Part Time - Overtime | 0.00 | 150.00 | 150.00 |
| 193339 | Serratia Pathogenesis | 61CPHX | Part Time Hourly | 0.00 | 9,060.00 | 9,060.00 |
| 193339 | Serratia Pathogenesis | 61SNHO | Student Labor - Overtime | 0.00 | 92.34 | 92.34 |
| 193339 | Serratia Pathogenesis | 61SNSH | Student Labor | 0.00 | 5,137.55 | 5,137.55 |
| 193339 | Serratia Pathogenesis | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,988.44 | 15,841.08 | 15,841.08 |
| 193342 | Behavioral Health Workforce | 611F70 | Faculty NTT Clinical | 0.00 | 19,812.88 | 19,812.88 |
| 193342 | Behavioral Health Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 615F10 | PAT | 846.16 | 8,150.25 | 8,150.25 |
| 193342 | Behavioral Health Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61CPEX | Part Time Salary | 0.00 | 7,260.00 | 7,260.00 |
| 193342 | Behavioral Health Workforce | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193348 | Living Well NH Quality Frame | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 38,056.32 | 35,398.82 | 35,398.82 |
| 193366 | Ecophysical Genomics | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 611Q90 | Post Doc | (16,740.00) | 11,880.69 | 11,880.69 |
| 193366 | Ecophysical Genomics | 613B90 | Graduate Summer Appoint-Research | 18,478.99 | 8,481.98 | 8,481.98 |
| 193366 | Ecophysical Genomics | 613N30 | Graduate Research Assistant | 49,702.84 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61CPHX | Part Time Hourly | 20,037.50 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 61SNSH | Student Labor | 3,536.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193370 | STATS RRTC | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,881.38 | 1,881.38 |
| 193376 | IHPP SAMHSA | 615F10 | PAT | 0.00 | 21,497.71 | 21,497.71 |
| 193376 | IHPP SAMHSA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 61CPEX | Part Time Salary | 0.00 | 730.07 | 730.07 |
| 193376 | IHPP SAMHSA | 61CPHX | Part Time Hourly | 0.00 | 811.68 | 811.68 |
| 193376 | IHPP SAMHSA | 61SNSH | Student Labor | 0.00 | 292.50 | 292.50 |
| 193376 | IHPP SAMHSA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193387 | CIBBR Yr3: Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193396 | NH Disability Public Health 4 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 611BLE | Sabbatical Leave Earnings | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 14,896.72 | 14,896.72 |
| 193403 | Job Crafting Intervention Yr3 | 611F60 | Faculty NTT Research | 0.00 | 4,307.99 | 4,307.99 |
| 193403 | Job Crafting Intervention Yr3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 611F60 | Faculty NTT Research | 0.00 | 13,758.00 | 13,758.00 |
| 193408 | EPM RRTC Year 5 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 613N50 | Graduate - Stipend Only | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 614F10 | Academic Administrator | 0.00 | 14,614.79 | 14,614.79 |
| 193408 | EPM RRTC Year 5 of 5 | 615F10 | PAT | 0.00 | 3,919.37 | 3,919.37 |
| 193408 | EPM RRTC Year 5 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 617F10 | Operating Staff | 0.00 | 7,247.73 | 7,247.73 |
| 193408 | EPM RRTC Year 5 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 615F10 | PAT | 0.00 | 24,441.42 | 24,441.42 |
| 193423 | AT State FY21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 617F10 | Operating Staff | 0.00 | 8,425.73 | 8,425.73 |
| 193423 | AT State FY21 | 61CPHX | Part Time Hourly | 0.00 | 11,053.50 | 11,053.50 |
| 193423 | AT State FY21 | 61SNSH | Student Labor | 0.00 | 594.00 | 594.00 |
| 193423 | AT State FY21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 615F10 | PAT | 0.00 | 16,259.58 | 16,259.58 |
| 193424 | AT Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 617BHO | Operating Staff-Overtime | 0.00 | 1.49 | 1.49 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193424 | AT Leadership | 617F10 | Operating Staff | 161.01 | 9,445.97 | 9,445.97 |
| 193424 | AT Leadership | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 61CPHX | Part Time Hourly | 0.00 | 50,852.21 | 50,852.21 |
| 193424 | AT Leadership | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 611F60 | Faculty NTT Research | 0.00 | (3,817.84) | (3,817.84) |
| 193429 | NERGN year 3 of 5 | 615F10 | PAT | 0.00 | (2,606.17) | (2,606.17) |
| 193429 | NERGN year 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,670.00 | 2,670.00 |
| 193430 | CIBBR YR4: Administrative Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 364.43 | 364.43 |
| 193431 | NH Disability Public Health 5 | 611F60 | Faculty NTT Research | 0.00 | 780.93 | 780.93 |
| 193431 | NH Disability Public Health 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 615F10 | PAT | 0.00 | 1,287.69 | 1,287.69 |
| 193431 | NH Disability Public Health 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 617F10 | Operating Staff | 0.00 | 3,789.43 | 3,789.43 |
| 193431 | NH Disability Public Health 5 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193433 | Yr4 Research Core Equipment | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 61CPHX | Part Time Hourly | 0.00 | (3,128.00) | (3,128.00) |
| 193434 | CIBBR Yr4: cAMP Signaling | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 611F60 | Faculty NTT Research | 0.00 | (60.96) | (60.96) |
| 193438 | UCEDD Renewal YR 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 614F10 | Academic Administrator | 0.00 | (1,292.15) | (1,292.15) |
| 193438 | UCEDD Renewal YR 4 | 615F10 | PAT | 0.00 | (287.37) | (287.37) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193438 | UCEDD Renewal YR 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 617F10 | Operating Staff | 0.00 | 1.44 | 1.44 |
| 193438 | UCEDD Renewal YR 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,467.43 | 2,467.43 |
| 193439 | MCH LEND - FY21 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 617F10 | Operating Staff | 0.00 | 0.02 | 0.02 |
| 193439 | MCH LEND - FY21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193442 | C19 Callback survey to collect | 61CPHX | Part Time Hourly | 0.00 | 33.75 | 33.75 |
| 193442 | C19 Callback survey to collect | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193443 | C19 IPA | 611F60 | Faculty NTT Research | 0.00 | 3,951.81 | 3,951.81 |
| 193443 | C19 IPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193443 | C19 IPA | 615F10 | PAT | 17,988.36 | 14,277.62 | 14,277.62 |
| 193443 | C19 IPA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,731.28 | 7,731.28 |
| 193450 | Opioid Impacted Family Support | 611F70 | Faculty NTT Clinical | (0.01) | 5,794.80 | 5,794.80 |
| 193450 | Opioid Impacted Family Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 615F10 | PAT | 0.00 | 13,319.15 | 13,319.15 |
| 193450 | Opioid Impacted Family Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 61CPHX | Part Time Hourly | (1,309.50) | 1,309.50 | 1,309.50 |
| 193452 | CIBBR YR4: Defining Heroin Use | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 61SNSH | Student Labor | 0.00 | (147.25) | (147.25) |
| 193453 | CIBBR Yr4: Interleukin-2 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (167.53) | (167.53) |
| 193454 | CIBBR Yr4: Synergistic Effect | 613B90 | Graduate Summer Appoint-Research | 0.00 | (1,137.04) | (1,137.04) |
| 193454 | CIBBR Yr4: Synergistic Effect | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 455.53 | 455.53 |
| 193455 | STATS RRTC Yr 3 of 5 | 611F60 | Faculty NTT Research | 62,881.30 | 31,205.89 | 31,205.89 |
| 193455 | STATS RRTC Yr 3 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 614F10 | Academic Administrator | 17,998.58 | 32,907.98 | 32,907.98 |
| 193455 | STATS RRTC Yr 3 of 5 | 615F10 | PAT | 136,747.62 | 116,944.31 | 116,944.31 |
| 193455 | STATS RRTC Yr 3 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 617BHO | Operating Staff-Overtime | 573.12 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 617F10 | Operating Staff | 52,836.77 | 28,222.21 | 28,222.21 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193455 | STATS RRTC Yr 3 of 5 | 61CPHX | Part Time Hourly | 7,195.00 | 4,208.04 | 4,208.04 |
| 193455 | STATS RRTC Yr 3 of 5 | 61SNSH | Student Labor | 4,914.50 | 3,136.00 | 3,136.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 615F10 | PAT | 0.00 | 2,516.34 | 2,516.34 |
| 193456 | NH Opioid Prevention Project | 616F10 | Extension Educator | 0.00 | 17,167.63 | 17,167.63 |
| 193456 | NH Opioid Prevention Project | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 615F10 | PAT | 0.00 | 50,612.07 | 50,612.07 |
| 193457 | Living Well yr 4 of 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 61CPHX | Part Time Hourly | 0.00 | 420.00 | 420.00 |
| 193458 | Targeting Signaling Protein | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,534.31 | 32,084.93 | 32,084.93 |
| 193458 | Targeting Signaling Protein | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 611Q90 | Post Doc | 205,716.77 | 128,697.23 | 128,697.23 |
| 193458 | Targeting Signaling Protein | 613B90 | Graduate Summer Appoint-Research | 0.00 | 9,549.99 | 9,549.99 |
| 193458 | Targeting Signaling Protein | 613N30 | Graduate Research Assistant | 5,000.04 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,100.00 | 3,250.00 | 3,250.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 38,841.31 | 47,913.20 | 47,913.20 |
| 193461 | NH CREATES the Future | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 613B90 | Graduate Summer Appoint-Research | 7,801.95 | 19,794.91 | 19,794.91 |
| 193461 | NH CREATES the Future | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 615F10 | PAT | 2,730.78 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 580.56 | 580.56 |
| 193461 | NH CREATES the Future | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 61CBHO | Part Time - Overtime | 563.91 | 109.25 | 109.25 |
| 193461 | NH CREATES the Future | 61CPEX | Part Time Salary | 7,405.45 | 4,341.80 | 4,341.80 |
| 193461 | NH CREATES the Future | 61CPHX | Part Time Hourly | 39,801.28 | 30,349.11 | 30,349.11 |
| 193461 | NH CREATES the Future | 61SNSH | Student Labor | 588.75 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 61CPHX | Part Time Hourly | 0.00 | (385.16) | (385.16) |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 61SNSH | Student Labor | 0.00 | (423.00) | (423.00) |
| 193466 | PDG-1 Year 2 | 611BLE | Sabbatical Leave Earnings | 0.00 | 21,498.55 | 21,498.55 |
| 193466 | PDG-1 Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,774.55 | 7,774.55 |
| 193466 | PDG-1 Year 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 615F10 | PAT | 0.00 | 414,111.89 | 414,111.89 |
| 193466 | PDG-1 Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 617F10 | Operating Staff | 0.00 | 4,537.00 | 4,537.00 |
| 193466 | PDG-1 Year 2 | 61CPHX | Part Time Hourly | 0.00 | 13,096.99 | 13,096.99 |
| 193466 | PDG-1 Year 2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193472 | C19 Survey Option 1 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,347.32 | 24,228.41 | 24,228.41 |
| 193475 | Real-Time Detection of Glutama | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 611Q90 | Post Doc | 31,073.11 | 28,153.89 | 28,153.89 |
| 193475 | Real-Time Detection of Glutama | 613B90 | Graduate Summer Appoint-Research | 7,477.07 | 8,630.92 | 8,630.92 |
| 193475 | Real-Time Detection of Glutama | 613N30 | Graduate Research Assistant | 11,130.20 | 10,893.10 | 10,893.10 |
| 193475 | Real-Time Detection of Glutama | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,073.84 | 11,241.78 | 11,241.78 |
| 193477 | Neuronal Primary Cilia and Cog | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 613B90 | Graduate Summer Appoint-Research | 7,201.15 | 13,112.79 | 13,112.79 |
| 193477 | Neuronal Primary Cilia and Cog | 613N30 | Graduate Research Assistant | 0.00 | 22,410.55 | 22,410.55 |
| 193477 | Neuronal Primary Cilia and Cog | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 61CPHX | Part Time Hourly | 37,187.50 | 43,379.50 | 43,379.50 |
| 193477 | Neuronal Primary Cilia and Cog | 61SNSH | Student Labor | 0.00 | 411.00 | 411.00 |
| 193477 | Neuronal Primary Cilia and Cog | 61SNWS | College Work Study | 0.00 | 870.62 | 870.62 |
| 193477 | Neuronal Primary Cilia and Cog | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193478 | C19 Expanding Disabilities Net | 615F10 | PAT | 3,878.09 | 13,927.33 | 13,927.33 |
| 193478 | C19 Expanding Disabilities Net | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193480 | ARRT | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 394.80 | 394.80 |
| 193480 | ARRT | 611F60 | Faculty NTT Research | 19,728.24 | 18,699.39 | 18,699.39 |
| 193480 | ARRT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193480 | ARRT | 611Q90 | Post Doc | 100,594.07 | 52,737.06 | 52,737.06 |
| 193480 | ARRT | 615F10 | PAT | 32,648.66 | 9,977.21 | 9,977.21 |
| 193480 | ARRT | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,319.57 | 26,249.06 | 26,249.06 |
| 193481 | PACT 7-1-21 to 6-30-23 | 611F60 | Faculty NTT Research | 44,725.68 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 615F10 | PAT | 130,420.83 | 219,526.76 | 219,526.76 |
| 193481 | PACT 7-1-21 to 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 61CPEX | Part Time Salary | 0.00 | 15,635.91 | 15,635.91 |
| 193481 | PACT 7-1-21 to 6-30-23 | 61CPHX | Part Time Hourly | 0.00 | 1,239.31 | 1,239.31 |
| 193481 | PACT 7-1-21 to 6-30-23 | 61SNSH | Student Labor | 95.00 | 208.50 | 208.50 |
| 193481 | PACT 7-1-21 to 6-30-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 58,191.04 | 67,174.54 | 67,174.54 |
| 193482 | CIBBR Year 5 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 615F10 | PAT | 55,251.51 | 53,406.05 | 53,406.05 |
| 193482 | CIBBR Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,778.24 | 43,075.40 | 43,075.40 |
| 193483 | CIBBR YR5: TLR-TRIF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 613B90 | Graduate Summer Appoint-Research | 6,264.78 | 10,968.56 | 10,968.56 |
| 193483 | CIBBR YR5: TLR-TRIF | 613N30 | Graduate Research Assistant | 0.00 | 21,850.38 | 21,850.38 |
| 193483 | CIBBR YR5: TLR-TRIF | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 18,304.00 | 36,170.10 | 36,170.10 |
| 193484 | CIBBR YR5: Bromodomain Protei | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 611Q90 | Post Doc | 0.00 | 53,786.79 | 53,786.79 |
| 193484 | CIBBR YR5: Bromodomain Protei | 613B90 | Graduate Summer Appoint-Research | 5,203.36 | 8,299.84 | 8,299.84 |
| 193484 | CIBBR YR5: Bromodomain Protei | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,068.35 | 13,109.92 | 13,109.92 |
| 193485 | CIBBR YR5L Research Core | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 615F10 | PAT | 21,925.08 | 24,598.49 | 24,598.49 |
| 193485 | CIBBR YR5L Research Core | 61CBHO | Part Time - Overtime | 97.96 | 4.96 | 4.96 |
| 193485 | CIBBR YR5L Research Core | 61CPEX | Part Time Salary | 0.00 | 3,400.05 | 3,400.05 |
| 193485 | CIBBR YR5L Research Core | 61CPHX | Part Time Hourly | 24,512.71 | 6,858.81 | 6,858.81 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 615F10 | PAT | 0.05 | 38,158.84 | 38,158.84 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 617F10 | Operating Staff | 0.00 | 4,734.18 | 4,734.18 |
| 193487 | NERGN YR 5 of 7 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 1,214.77 | 1,214.77 |
| 193487 | NERGN YR 5 of 7 | 611F60 | Faculty NTT Research | 0.00 | 48,959.90 | 48,959.90 |
| 193487 | NERGN YR 5 of 7 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 615F10 | PAT | (4,246.16) | 72,079.20 | 72,079.20 |
| 193487 | NERGN YR 5 of 7 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 617F10 | Operating Staff | 0.00 | 4,485.10 | 4,485.10 |
| 193487 | NERGN YR 5 of 7 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 61CPHX | Part Time Hourly | (375.00) | 2,365.00 | 2,365.00 |
| 193487 | NERGN YR 5 of 7 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 613B90 | Graduate Summer Appoint-Research | 7,620.48 | 6,138.72 | 6,138.72 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 371.27 | 371.27 |
| 193489 | UCEDD Year 5 | 611F60 | Faculty NTT Research | 0.00 | 12,089.65 | 12,089.65 |
| 193489 | UCEDD Year 5 | 611F70 | Faculty NTT Clinical | 0.00 | 5,771.34 | 5,771.34 |
| 193489 | UCEDD Year 5 | 614F10 | Academic Administrator | 0.00 | 69,536.58 | 69,536.58 |
| 193489 | UCEDD Year 5 | 615F10 | PAT | 0.00 | 214,073.07 | 214,073.07 |
| 193489 | UCEDD Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 617BHO | Operating Staff-Overtime | 0.00 | 104.94 | 104.94 |
| 193489 | UCEDD Year 5 | 617BLG | Operating Staff-Longevity | 0.00 | 517.87 | 517.87 |
| 193489 | UCEDD Year 5 | 617F10 | Operating Staff | 0.00 | 67,166.93 | 67,166.93 |
| 193489 | UCEDD Year 5 | 61CPHX | Part Time Hourly | 0.00 | 15,394.50 | 15,394.50 |
| 193491 | YR 3 of 5, 7-31-24 | 611F60 | Faculty NTT Research | 2,862.31 | 39,003.68 | 39,003.68 |
| 193491 | YR 3 of 5, 7-31-24 | 615F10 | PAT | 154,655.89 | 70,041.03 | 70,041.03 |
| 193491 | YR 3 of 5, 7-31-24 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 617BHO | Operating Staff-Overtime | 23.92 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193491 | YR 3 of 5, 7-31-24 | 617F10 | Operating Staff | 18,493.15 | 24,683.92 | 24,683.92 |
| 193491 | YR 3 of 5, 7-31-24 | 61CPHX | Part Time Hourly | 9,897.25 | 6,066.00 | 6,066.00 |
| 193491 | YR 3 of 5, 7-31-24 | 61SNSH | Student Labor | 0.00 | 2,015.00 | 2,015.00 |
| 193491 | YR 3 of 5, 7-31-24 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,141.24 | 2,467.44 | 2,467.44 |
| 193492 | LEND | 611BXR | Supplemental-SR (A-Funds) | 12,590.37 | 18,213.86 | 18,213.86 |
| 193492 | LEND | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 3,071.92 | 3,071.92 |
| 193492 | LEND | 611F60 | Faculty NTT Research | 51,056.88 | 77,699.61 | 77,699.61 |
| 193492 | LEND | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 615F10 | PAT | 66,453.12 | 47,338.21 | 47,338.21 |
| 193492 | LEND | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 617BHO | Operating Staff-Overtime | 23.93 | 0.00 | 0.00 |
| 193492 | LEND | 617BLG | Operating Staff-Longevity | 3,950.60 | 3,824.23 | 3,824.23 |
| 193492 | LEND | 617F10 | Operating Staff | 51,832.23 | 49,949.42 | 49,949.42 |
| 193492 | LEND | 61CPEX | Part Time Salary | 28,777.50 | 17,955.00 | 17,955.00 |
| 193492 | LEND | 61CPHX | Part Time Hourly | 30,832.00 | 36,980.25 | 36,980.25 |
| 193492 | LEND | 61SNSH | Student Labor | 1,755.00 | 1,040.00 | 1,040.00 |
| 193492 | LEND | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 611F60 | Faculty NTT Research | 0.00 | 8,068.31 | 8,068.31 |
| 193493 | NIOSH - State Occupational Saf | 614F10 | Academic Administrator | 14,301.50 | 14,759.84 | 14,759.84 |
| 193493 | NIOSH - State Occupational Saf | 615F10 | PAT | 153,299.15 | 37,674.02 | 37,674.02 |
| 193493 | NIOSH - State Occupational Saf | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193495 | PDG2 Granite Central Lakes | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 611F60 | Faculty NTT Research | 6,367.31 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 615F10 | PAT | 16,034.64 | 51,857.42 | 51,857.42 |
| 193500 | NH Opioid Prevention YR2 | 616F10 | Extension Educator | 51,346.53 | 70,608.41 | 70,608.41 |
| 193500 | NH Opioid Prevention YR2 | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 61CPHX | Part Time Hourly | 690.35 | 4,231.82 | 4,231.82 |
| 193502 | WSH Project C3 | 611F60 | Faculty NTT Research | 0.00 | 1,234.96 | 1,234.96 |
| 193502 | WSH Project C3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193502 | WSH Project C3 | 614F10 | Academic Administrator | (76.07) | 3,689.96 | 3,689.96 |
| 193502 | WSH Project C3 | 615F10 | PAT | 7,881.42 | 26,996.42 | 26,996.42 |
| 193502 | WSH Project C3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 20,584.86 | 6,240.25 | 6,240.25 |
| 193503 | MMP- deactivating injectable h | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 613B90 | Graduate Summer Appoint-Research | 12,697.72 | 11,302.80 | 11,302.80 |
| 193503 | MMP- deactivating injectable h | 613N30 | Graduate Research Assistant | 18,998.04 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 61CBHO | Part Time - Overtime | 159.42 | 43.13 | 43.13 |
| 193503 | MMP- deactivating injectable h | 61CPHX | Part Time Hourly | 14,516.25 | 3,112.50 | 3,112.50 |
| 193503 | MMP- deactivating injectable h | 61SNSH | Student Labor | 2,332.50 | 1,526.25 | 1,526.25 |
| 193504 | SVC Project CS | 611F60 | Faculty NTT Research | 0.00 | 1,234.95 | 1,234.95 |
| 193504 | SVC Project CS | 615F10 | PAT | 10,897.05 | 8,968.67 | 8,968.67 |
| 193504 | SVC Project CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 615F10 | PAT | 88,365.20 | 44,974.86 | 44,974.86 |
| 193505 | Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 617F10 | Operating Staff | 18,710.37 | 13,203.41 | 13,203.41 |
| 193505 | Year 5 | 61CPHX | Part Time Hourly | 19,721.50 | 23,999.25 | 23,999.25 |
| 193506 | PDG 2 Preschool Development | 611F60 | Faculty NTT Research | 7,970.16 | 13,062.21 | 13,062.21 |
| 193506 | PDG 2 Preschool Development | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193506 | PDG 2 Preschool Development | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193506 | PDG 2 Preschool Development | 615F10 | PAT | 10,470.73 | 12,091.09 | 12,091.09 |
| 193506 | PDG 2 Preschool Development | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193506 | PDG 2 Preschool Development | 61SNSH | Student Labor | 1,122.80 | 3,904.34 | 3,904.34 |
| 193506 | PDG 2 Preschool Development | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,996.16 | 9,569.84 | 9,569.84 |
| 193507 | CIBBR YR5: Supp STAT3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 613B90 | Graduate Summer Appoint-Research | 17,917.60 | 9,735.88 | 9,735.88 |
| 193507 | CIBBR YR5: Supp STAT3 | 613N30 | Graduate Research Assistant | 12,431.88 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 193508 | CIBBR YR5: Pilot: DNA | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193509 | CIBBR YR5: Pilot: Gut | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 855.12 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 613B90 | Graduate Summer Appoint-Research | 4,851.79 | 3,908.39 | 3,908.39 |
| 193509 | CIBBR YR5: Pilot: Gut | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 61SNSH | Student Labor | 1,004.25 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 613B90 | Graduate Summer Appoint-Research | 0.00 | 5,538.67 | 5,538.67 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 613N30 | Graduate Research Assistant | 0.00 | 11,530.20 | 11,530.20 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 613N30 | Graduate Research Assistant | 0.00 | 11,471.22 | 11,471.22 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,842.43 | 10,905.93 | 10,905.93 |
| 193512 | cAMP Signaling and Three Activ | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 613B90 | Graduate Summer Appoint-Research | 15,000.12 | 6,692.33 | 6,692.33 |
| 193512 | cAMP Signaling and Three Activ | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,096.40 | 4,803.57 | 4,803.57 |
| 193513 | Understanding Bystanders for S | 611F60 | Faculty NTT Research | 30,517.69 | 30,136.82 | 30,136.82 |
| 193513 | Understanding Bystanders for S | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 615F10 | PAT | 57,152.27 | 10,269.22 | 10,269.22 |
| 193513 | Understanding Bystanders for S | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 61SNSH | Student Labor | 14,130.01 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 611F70 | Faculty NTT Clinical | 35,825.03 | 28,833.76 | 28,833.76 |
| 193514 | Year 2 of 4 | 615F10 | PAT | 128,359.70 | 73,306.26 | 73,306.26 |
| 193514 | Year 2 of 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 61CPHX | Part Time Hourly | 1,917.42 | 520.17 | 520.17 |
| 193515 | PDG-1 Year 3 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 26,034.54 | 13,423.40 | 13,423.40 |
| 193515 | PDG-1 Year 3 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 24,394.52 | 24,394.52 |
| 193515 | PDG-1 Year 3 | 611F15 | Fac Tenure Track AAUP (UNH) | 25,830.86 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 615F10 | PAT | 662,093.62 | 387,784.54 | 387,784.54 |
| 193515 | PDG-1 Year 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 61CPHX | Part Time Hourly | 46,468.25 | 13,886.00 | 13,886.00 |
| 193515 | PDG-1 Year 3 | 61SNSH | Student Labor | 1,045.00 | 1,790.00 | 1,790.00 |
| 193515 | PDG-1 Year 3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 615F10 | PAT | 13,780.95 | 15,068.40 | 15,068.40 |
| 193516 | AT 2022 Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 617F10 | Operating Staff | 4,593.66 | 6,780.99 | 6,780.99 |
| 193516 | AT 2022 Leadership | 61CBHO | Part Time - Overtime | 382.09 | 3.00 | 3.00 |
| 193516 | AT 2022 Leadership | 61CPHX | Part Time Hourly | 46,975.58 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 615F10 | PAT | 17,694.22 | 9,744.00 | 9,744.00 |
| 193517 | AT 2022 State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 617F10 | Operating Staff | 4,598.34 | 6,785.01 | 6,785.01 |
| 193517 | AT 2022 State | 61CBHO | Part Time - Overtime | 414.78 | 133.77 | 133.77 |
| 193517 | AT 2022 State | 61CPHX | Part Time Hourly | 32,935.19 | 49,705.16 | 49,705.16 |
| 193517 | AT 2022 State | 61SNSH | Student Labor | 894.00 | 480.00 | 480.00 |
| 193517 | AT 2022 State | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,470.56 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 611F60 | Faculty NTT Research | 4,579.67 | 3,390.73 | 3,390.73 |
| 193525 | Year 3 of 4 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 615F10 | PAT | 58,668.31 | 52.31 | 52.31 |
| 193525 | Year 3 of 4 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 617BHO | Operating Staff-Overtime | 23.92 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 617F10 | Operating Staff | 28,577.14 | 1,127.92 | 1,127.92 |
| 193525 | Year 3 of 4 | 61CPEX | Part Time Salary | 14,846.10 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 61CPHX | Part Time Hourly | 290.00 | 0.00 | 0.00 |
| 193526 | C19 Supplement to UNH IOD | 615F10 | PAT | 6,090.00 | 0.00 | 0.00 |
| 193526 | C19 Supplement to UNH IOD | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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| 193529 | YR2 Period 7-1-22 to 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 615F10 | PAT | 8,075.42 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 617BHO | Operating Staff-Overtime | 11.24 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 617F10 | Operating Staff | 29,929.08 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 611F60 | Faculty NTT Research | 45,657.30 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 611F70 | Faculty NTT Clinical | 6,202.45 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 614F10 | Academic Administrator | 74,218.81 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 615F10 | PAT | 118,402.40 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 617BHO | Operating Staff-Overtime | 142.98 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 617BLG | Operating Staff-Longevity | 166.10 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 617F10 | Operating Staff | 53,969.03 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 61CPHX | Part Time Hourly | 9,512.50 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 11,360.86 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 614F10 | Academic Administrator | 6,143.15 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 61CPHX | Part Time Hourly | 1,560.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 613B90 | Graduate Summer Appoint-Research | 15,781.68 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 613N30 | Graduate Research Assistant | 11,719.93 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 61CPHX | Part Time Hourly | 16,200.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 61SNSH | Student Labor | 5,366.25 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 611F10 | Faculty TT/NTT (Non Union) | 141.99 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 611F60 | Faculty NTT Research | 16,130.14 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 611F60 | Faculty NTT Research | 8,694.51 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 615F10 | PAT | 7,335.07 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 615F10 | PAT | 54,284.35 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,250.02 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,091.32 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 611Q90 | Post Doc | 24,779.05 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 615F10 | PAT | 58,717.26 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 61CPHX | Part Time Hourly | 24,235.20 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,000.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 616F10 | Extension Educator | 4,567.12 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 616NZ0 | Exten Educ Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,224.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 61SNSH | Student Labor | 500.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,348.52 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 615F10 | PAT | 9,692.24 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 615F10 | PAT | 25,778.88 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193547 | AT State | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193547 | AT State | 615F10 | PAT | 36,178.43 | 0.00 | 0.00 |
| 193547 | AT State | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193547 | AT State | 61CBHO | Part Time - Overtime | 138.94 | 0.00 | 0.00 |
| 193547 | AT State | 61CPHX | Part Time Hourly | 12,044.34 | 0.00 | 0.00 |
| 193547 | AT State | 61SNSH | Student Labor | 225.00 | 0.00 | 0.00 |
| 193547 | AT State | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 193548 | AT Leadership | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 193548 | AT Leadership | 615F10 | PAT | 16,721.07 | 0.00 | 0.00 |
| 193548 | AT Leadership | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 193548 | AT Leadership | 61CBHO | Part Time - Overtime | 138.93 | 0.00 | 0.00 |
| 193548 | AT Leadership | 61CPHX | Part Time Hourly | 12,064.54 | 0.00 | 0.00 |
| 193548 | AT Leadership | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 197013 | P1952 IEEE CAP Support | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 197013 | P1952 IEEE CAP Support | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z019 | Fellowship at Library of Congr | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 39,999.11 | 39,999.11 |
| 19Z019 | Fellowship at Library of Congr | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 19Z021 | Rural Entrepreneur Technical A | 615F10 | PAT | 72,153.87 | 1,076.92 | 1,076.92 |
| 19Z021 | Rural Entrepreneur Technical A | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 19Z021 | Rural Entrepreneur Technical A | 61CPHX | Part Time Hourly | 22,254.96 | 8,643.94 | 8,643.94 |
| 19Z021 | Rural Entrepreneur Technical A | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 59,221,220.41 | 53,090,245.96 | 53,090,245.96 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15C162 | UNH Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15C162 | UNH Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.88 | 9.88 |
| 15CA90 | UNH-TRRE - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,708.19 | 17,479.77 | 17,479.77 |
| 15CA90 | UNH-TRRE - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAD1 | UNH P1 Cost Share Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1.36 | 1.36 |
| 15CAUS | Undistributed Sals for Acad Affairs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (1.87) | (1.87) |
| 15CB03 | Old-Growth Forests Dynamics - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 65YB10 | Base Benefit Distr (fica) | 45.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,206.34 | 21,497.37 | 21,497.37 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 65YF10 | Full Fringe Benefit Distr Expe | 16,223.33 | 14,932.19 | 14,932.19 |
| 15CB44 | Continuous, High Yield Kelp - CS | 65YF10 | Full Fringe Benefit Distr Expe | 6,380.18 | 1,335.15 | 1,335.15 |
| 15CB45 | Nature-Based Coastal Infra - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CB48 | Creating Functioning Landscape CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.34 | 5.34 |
| 15CB53 | Communications - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,789.16 | 35,387.18 | 35,387.18 |
| 15CB54 | Watson Jonah Crabs - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.38 | 0.38 |
| 15CB60 | Education - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,909.33 | 2,909.33 |
| 15CB61 | Workforce Development - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.38 | 0.38 |
| 15CB62 | Extension - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,913.02 | 8,124.67 | 8,124.67 |
| 15CB69 | Contact Lens-Corneal Melting CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,853.13 | 1,853.13 |
| 15CB86 | Offshore Aquaculture Demo - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 65YB10 | Base Benefit Distr (fica) | 20.57 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 6,952.94 | 5,885.83 | 5,885.83 |
| 15CB92 | Prairie Mole Cricket - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 34,062.19 | 37,517.24 | 37,517.24 |
| 15CB94 | RII-Track 1 Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 229.87 | 229.87 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,389.54 | 4,520.01 | 4,520.01 |
| 15CC04 | 2019 SBDC Central - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,702.53 | 12,702.53 |
| 15CC14 | NH Invasives Academy CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 65YB10 | Base Benefit Distr (fica) | (0.18) | 0.18 | 0.18 |
| 15CC15 | Town Forests & Citizen Science CS | 65YF10 | Full Fringe Benefit Distr Expe | (407.89) | 9,884.56 | 9,884.56 |
| 15CC16 | Leveraging Natural Resources - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,392.14 | 1,392.14 |
| 15CC18 | Collection Assessment CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 326.09 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,769.67 | 5,827.92 | 5,827.92 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 65YF10 | Full Fringe Benefit Distr Expe | 964.79 | 213.18 | 213.18 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 65YF10 | Full Fringe Benefit Distr Expe | 658.47 | 409.98 | 409.98 |
| 15CC38 | Natural Resources Outreach - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CC41 | NH Coastal Viewer Enhancement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 65YF10 | Full Fringe Benefit Distr Expe | 165.90 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,264.04 | 1,316.53 | 1,316.53 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 69.33 | 69.33 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,094.49 | 1,475.79 | 1,475.79 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 65YF10 | Full Fringe Benefit Distr Expe | 780.51 | 5,467.04 | 5,467.04 |
| 15CC67 | Coupling of Ovigerous Female - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,654.97 | 2,559.26 | 2,559.26 |
| 15CC69 | No Markets, No Managements - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,836.43 | 738.53 | 738.53 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,677.80 | 4,487.01 | 4,487.01 |
| 15CC77 | Sustaining Forests & Community - CS | 65YF10 | Full Fringe Benefit Distr Expe | 444.48 | 1,171.18 | 1,171.18 |
| 15CC78 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC80 | Sea Grant: StriperHub - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,922.95 | 4,699.10 | 4,699.10 |
| 15CC81 | 2020 Small Business Center CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,364.83 | 0.00 | 0.00 |
| 15CC84 | Role of Dune Overtopping - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC85 | Rainbow Smelt in NH CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,763.99 | 4,847.31 | 4,847.31 |
| 15CC86 | WRRC Administration Yr 5 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.11 | 22.11 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 863.04 | 863.04 |
| 15CC89 | Wastewater Treatment Processes - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,164.50 | 8,164.50 |
| 15CC90 | Tidal Marsh in Hampton - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,192.01 | 0.00 | 0.00 |
| 15CC92 | Aeronomy at Earth CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CC92 | Aeronomy at Earth CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC94 | White and Seavey Islands Tern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 14,453.12 | 13,667.99 | 13,667.99 |
| 15CC97 | Coastal Communities & Climate - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC98 | CIBBR Yr4: TLR-TRIF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CC99 | CIBBR Yr4: cAMP Signaling - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD00 | CIBBR Yr4: Bromodomain Protein - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD01 | C19 Volunteer Beach Profiling CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD01 | C19 Volunteer Beach Profiling CS | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD03 | Effects of Environmental - CS | 65YF10 | Full Fringe Benefit Distr Expe | 570.48 | 1,148.94 | 1,148.94 |
| 15CD04 | Urban Rural Action in NH - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CD04 | Urban Rural Action in NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD04 | Urban Rural Action in NH - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CD05 | Maintaining and Enhancing the - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,738.81 | 15,738.81 |
| 15CD07 | Existing VOCA Projects - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,199.65 | 972.27 | 972.27 |
| 15CD09 | Confucius Institute - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,277.03 | 2,277.03 |
| 15CD11 | Assessing Insect Communities A - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,207.23 | 2,617.49 | 2,617.49 |
| 15CD12 | Acer Saccharum - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,121.60 | 9,121.60 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8.61 | 8.61 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 65YB10 | Base Benefit Distr (fica) | 65.80 | (65.80) | (65.80) |
| 15CD18 | 2020 Urban and Community Fores - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7.21 | 7.21 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 65YF10 | Full Fringe Benefit Distr Expe | 13,142.16 | 13,393.94 | 13,393.94 |
| 15CD20 | The Sociecological Shock CS | 65YB10 | Base Benefit Distr (fica) | 1,298.07 | 1,778.97 | 1,778.97 |
| 15CD20 | The Sociecological Shock CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,119.42 | 5,119.42 |
| 15CD20 | The Sociecological Shock CS | 65YP10 | Nonstatus Benefit Distr (Fica) | (39.24) | 733.59 | 733.59 |
| 15CD21 | Oyster Enhancement & PFA CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | 65YF10 | Full Fringe Benefit Distr Expe | 12,149.59 | 6,514.28 | 6,514.28 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 936.46 | 936.46 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 142.12 | 142.12 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,956.05 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,820.93 | 4,230.73 | 4,230.73 |
| 15CD27 | Proteomic Approach to Determi - CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 430.58 | 430.58 |
| 15CD27 | Proteomic Approach to Determi - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,661.37 | 4,661.37 |
| 15CD27 | Proteomic Approach to Determi - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.10 | 66.10 |
| 15CD28 | TRB NCHRP IDEA - CS | 65YF10 | Full Fringe Benefit Distr Expe | 113.60 | 5,279.51 | 5,279.51 |
| 15CD30 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 724.77 | 567.46 | 567.46 |
| 15CD31 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 5,274.47 | 5,425.68 | 5,425.68 |
| 15CD36 | Business and Economic Planning - CS | 65YF10 | Full Fringe Benefit Distr Expe | 938.81 | 998.50 | 998.50 |
| 15CD37 | NH Sea Grant CoastWise - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,760.58 | 0.00 | 0.00 |
| 15CD37 | NH Sea Grant CoastWise - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,009.72 | 1,009.72 |
| 15CD38 | Scholar in Residence: Complete - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 23,817.71 | 23,817.71 |
| 15CD40 | Building Coastal Resilience by - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 216.21 | 216.21 |
| 15CD41 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 5,685.11 | 0.00 | 0.00 |
| 15CD42 | Assisted migration: A viable s - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,324.44 | 2,715.56 | 2,715.56 |
| 15CD43 | C19 Escaping to the Northern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,009.88 | 792.59 | 792.59 |
| 15CD43 | C19 Escaping to the Northern - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 70.89 | 70.89 |
| 15CD44 | Can watershed land use legacie - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,695.11 | 5,914.97 | 5,914.97 |
| 15CD45 | Coastal Roundtable - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,503.20 | 1,503.20 |
| 15CD46 | French Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,945.61 | 3,945.61 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 638.56 | 877.16 | 877.16 |
| 15CD48 | EW139 Roseate - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,221.43 | 1,221.43 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,684.25 | 0.00 | 0.00 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,225.60 | 12,225.60 |
| 15CD52 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 65YF10 | Full Fringe Benefit Distr Expe | 11,239.27 | 11,963.27 | 11,963.27 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,775.90 | 10,045.61 | 10,045.61 |
| 15CD55 | Coastal Viewer - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 65YF10 | Full Fringe Benefit Distr Expe | (507.45) | 5,306.37 | 5,306.37 |
| 15CD57 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,709.54 | 2,709.54 |
| 15CD58 | Crown Center for Middle East S - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,320.00 | 26,320.00 |
| 15CD59 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,314.76 | 10,314.76 |
| 15CD60 | Cost Share, Fringe Override | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,988.91 | 18,988.91 |
| 15CD61 | Fellowship at Library of Congr - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,039.52 | 15,039.52 |
| 15CD62 | Project III-Amanda Species Hab - CS | 65YB10 | Base Benefit Distr (fica) | (0.14) | 0.14 | 0.14 |
| 15CD62 | Project III-Amanda Species Hab - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,607.00 | 1,665.15 | 1,665.15 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 65YB10 | Base Benefit Distr (fica) | (0.13) | 0.13 | 0.13 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,610.94 | 1,224.06 | 1,224.06 |
| 15CD64 | Technical Information and Guid - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,381.34 | 6,055.45 | 6,055.45 |
| 15CD65 | Cost Share Project 11 Amanda | 65YB10 | Base Benefit Distr (fica) | (0.14) | 0.14 | 0.14 |
| 15CD65 | Cost Share Project 11 Amanda | 65YF10 | Full Fringe Benefit Distr Expe | 2,141.59 | 2,191.77 | 2,191.77 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 65YB10 | Base Benefit Distr (fica) | (1.17) | 1.17 | 1.17 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,317.86 | 2,603.91 | 2,603.91 |
| 15CD68 | Securing Forest Carbon - CS | 65YF10 | Full Fringe Benefit Distr Expe | 205.92 | 251.62 | 251.62 |
| 15CD69 | Coverts - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,089.85 | 3,607.69 | 3,607.69 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,432.11 | 678.72 | 678.72 |
| 15CD71 | Risk assessment of non-target - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,796.15 | 1,897.18 | 1,897.18 |
| 15CD72 | C-19 Accelerating Entrepreneur - CS | 65YF10 | Full Fringe Benefit Distr Expe | 359.72 | 372.43 | 372.43 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 65YF10 | Full Fringe Benefit Distr Expe | 14,743.27 | 17,568.51 | 17,568.51 |
| 15CD74 | Cost Share Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,875.58 | 2,875.58 |
| 15CD75 | Cost Share McD Info | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,115.79 | 4,115.79 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CD76 | CS Aschcraft | 65YF10 | Full Fringe Benefit Distr Expe | 6.05 | 5,499.63 | 5,499.63 |
| 15CD77 | CS Lightbody | 65YF10 | Full Fringe Benefit Distr Expe | 7.60 | 5,715.76 | 5,715.76 |
| 15CD78 | CS McD-Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 29.46 | 5,368.90 | 5,368.90 |
| 15CD79 | Cost Share C French | 65YF10 | Full Fringe Benefit Distr Expe | 1,928.14 | 2,655.47 | 2,655.47 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 65YB10 | Base Benefit Distr (fica) | (0.59) | 0.59 | 0.59 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 65YF10 | Full Fringe Benefit Distr Expe | 10,639.63 | 5,896.48 | 5,896.48 |
| 15CD81 | Green and Resilient Infrastruc - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,325.97 | 0.00 | 0.00 |
| 15CD82 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 774.81 | 774.81 |
| 15CD83 | FOSTER YR2 - CS | 65YB10 | Base Benefit Distr (fica) | 14.46 | 404.19 | 404.19 |
| 15CD83 | FOSTER YR2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,416.03 | 7,761.27 | 7,761.27 |
| 15CD83 | FOSTER YR2 - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 181.16 | 331.81 | 331.81 |
| 15CD84 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 70.91 | 17,291.30 | 17,291.30 |
| 15CD85 | Cost Share | 65YB10 | Base Benefit Distr (fica) | 0.00 | 158.00 | 158.00 |
| 15CD86 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,211.01 | 6,211.01 |
| 15CD89 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 274.28 | 274.28 |
| 15CD90 | A region-wide collab approach - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,862.35 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 10,376.54 | 0.00 | 0.00 |
| 15CD92 | Huang NSF IPA - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,395.50 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,344.45 | 0.00 | 0.00 |
| 15CD95 | Informing Species Status Asses - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,050.06 | 0.00 | 0.00 |
| 15CD96 | Assessments and Prioritixzatio - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,665.10 | 1,298.90 | 1,298.90 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,756.89 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,630.08 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 6,379.23 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 106.69 | 106.69 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 65YF10 | Full Fringe Benefit Distr Expe | 8,530.76 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 65YF10 | Full Fringe Benefit Distr Expe | 9,029.86 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,163.31 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 65YB10 | Base Benefit Distr (fica) | 97.19 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,080.99 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,642.78 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,524.37 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 238.68 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 65YF10 | Full Fringe Benefit Distr Expe | 5,917.74 | 0.00 | 0.00 |
| 15CE10 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 3,816.66 | 12,958.76 | 12,958.76 |
| 15CE11 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 822.40 | 0.00 | 0.00 |
| 15CE12 | Fritz & Claudine Kundrum Fello - CS | 65YF10 | Full Fringe Benefit Distr Expe | 18,281.41 | 0.00 | 0.00 |
| 15CE13 | Women & Woodlands: Increasing - CS | 65YF10 | Full Fringe Benefit Distr Expe | 13,105.08 | 0.00 | 0.00 |
| 15CE14 | Maintaining and Enhancing the - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE15 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE15 | Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge:  Investigatin - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,455.81 | 0.00 | 0.00 |
| 15CE18 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 2,609.98 | 0.00 | 0.00 |
| 15CE19 | University Centers for Excelle - CS | 65YF10 | Full Fringe Benefit Distr Expe | 15,571.00 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,229.59 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 65YF10 | Full Fringe Benefit Distr Expe | 2,605.96 | 0.00 | 0.00 |
| 15CE23 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 1,723.08 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 65YB10 | Base Benefit Distr (fica) | 6.84 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 65YF10 | Full Fringe Benefit Distr Expe | 15,480.54 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 3,310.23 | 0.00 | 0.00 |
| 15CE26 | Alexa  Brickett - CS | 65YB10 | Base Benefit Distr (fica) | 3.44 | 0.00 | 0.00 |
| 15CE26 | Alexa  Brickett - CS | 65YF10 | Full Fringe Benefit Distr Expe | 19,647.68 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 65YB10 | Base Benefit Distr (fica) | 6.84 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 65YF10 | Full Fringe Benefit Distr Expe | 10,943.44 | 0.00 | 0.00 |
| 15CE28 | Examining cold-season processe - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,465.10 | 0.00 | 0.00 |
| 15CE29 | YR2 EW140 Roseate - CS | 65YF10 | Full Fringe Benefit Distr Expe | 231.99 | 0.00 | 0.00 |
| 15CE30 | YR2 T23R2P9 Tern Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 4,871.86 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,420.40 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 65YF10 | Full Fringe Benefit Distr Expe | 6,980.71 | 0.00 | 0.00 |
| 15CE33 | NH Sea Grant Supplement - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 65YF10 | Full Fringe Benefit Distr Expe | 11,944.43 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 18,322.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CE36 | Northeastern Region - UNH: Val - CS | 65YF10 | Full Fringe Benefit Distr Expe | 1,527.19 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 65YF10 | Full Fringe Benefit Distr Expe | 7,216.71 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 65YF10 | Full Fringe Benefit Distr Expe | 16,258.79 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 1,974.42 | 0.00 | 0.00 |
| 15CE41 | Multiple Pathways to Achieve - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE42 | Eyes from the sky: Synthesizin - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 65YF10 | Full Fringe Benefit Distr Expe | 700.53 | 0.00 | 0.00 |
| 15CE44 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE45 | Indigeneous Forest Knowledge - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE46 | Nurturing the Successful Growt - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE47 | Strengthening our Supply: Cen - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE51 | Temporal Phytoplankton - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE52 | The Sea Grant StriperHub: Comm - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE53 | Development of Construction 4. - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE54 | RMP Forest Service Internships - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE55 | UNH Cooperative Extension - NH - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE58 | White and Seavey Islands Tern - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE59 | Tern Management - CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,151.75 | 0.00 | 0.00 |
| 15CE61 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15CEUS | Undistributed Salaries PAUL | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (0.01) | (0.01) |
| 15CFUS | Undistributed Salaries for SHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CRUS | Undistributed Sal for Research & PS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.99 | 1.99 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (283.16) | (283.16) |
| 15GX64 | Coos County State FY 18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.55 | 7.55 |
| 15H111 | Hatch Administration - Match | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 65YF10 | Full Fringe Benefit Distr Expe | 91,892.28 | 20,597.28 | 20,597.28 |
| 15H644 | The Ecology of Soil Health | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H667 | Soil Microbiome in NH Ag | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H667 | Soil Microbiome in NH Ag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,927.89 | 6,927.89 |
| 15H668 | Conservation and Utilization | 65YF10 | Full Fringe Benefit Distr Expe | 8,200.68 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 65YF10 | Full Fringe Benefit Distr Expe | 8,673.70 | 0.00 | 0.00 |
| 15H675 | Management Systems to Improve | 65YF10 | Full Fringe Benefit Distr Expe | 10,057.23 | 0.00 | 0.00 |
| 15H676 | Minimize sea Lice Infestation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 6,751.31 | 0.00 | 0.00 |
| 15H678 | From Native Plants to New Crops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 65YF10 | Full Fringe Benefit Distr Expe | 5,564.44 | 0.00 | 0.00 |
| 15H680 | Bioavailable Nitrogen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H681 | Improving Finfish Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,814.64 | 2,814.64 |
| 15H681 | Improving Finfish Production | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15H682 | Thermal Stress in New England | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,814.64 | 2,814.64 |
| 15H684 | Plant Improvement in Cucurbita | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H685 | Veg & small fruit production in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 206.63 | 206.63 |
| 15H686 | Frankia-Actinorhizal Plant Associat | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15H688 | The Impact of SNAP-Ed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H691 | Phytochemicals: improve plant healt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15H693 | Water Quality and Aquatic Ecosystem | 65YF10 | Full Fringe Benefit Distr Expe | 2,615.10 | 0.00 | 0.00 |
| 15H694 | Population Metagenomic Analysis2021 | 65YF10 | Full Fringe Benefit Distr Expe | 14,978.85 | 0.00 | 0.00 |
| 15H697 | Oyster Aquaculture in Great Bay Est | 65YF10 | Full Fringe Benefit Distr Expe | 12,094.92 | 0.00 | 0.00 |
| 15H701 | Soil Oragnic Matter Formation | 65YF10 | Full Fringe Benefit Distr Expe | 5,765.69 | 0.00 | 0.00 |
| 15H702 | Agri-engineering ecosystem services | 65YF10 | Full Fringe Benefit Distr Expe | 8,433.50 | 0.00 | 0.00 |
| 15H703 | NH Hispanic food insecurity | 65YF10 | Full Fringe Benefit Distr Expe | 6,636.34 | 0.00 | 0.00 |
| 15H711 | Planning for drought in NH | 65YF10 | Full Fringe Benefit Distr Expe | 11,655.12 | 0.00 | 0.00 |
| 15H712 | Frankia-Actinorhizal Plant Associat | 65YF10 | Full Fringe Benefit Distr Expe | 6,024.65 | 0.00 | 0.00 |
| 15H714 | Managing your microbiome | 65YF10 | Full Fringe Benefit Distr Expe | 6,023.02 | 0.00 | 0.00 |
| 15H715 | Destabilization of SOM | 65YF10 | Full Fringe Benefit Distr Expe | 9,495.25 | 0.00 | 0.00 |
| 15M100 | Genomic Tools to Monitor Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 9,743.78 | 8,315.97 | 8,315.97 |
| 15M101 | Assessing Impacts of Extreme Drough | 65YF10 | Full Fringe Benefit Distr Expe | 5,532.85 | 0.00 | 0.00 |
| 15M102 | Disease-associated Bark Communities | 65YF10 | Full Fringe Benefit Distr Expe | 1,787.14 | 0.00 | 0.00 |
| 15M103 | Evaluating Mapping Riparian Habitat | 65YF10 | Full Fringe Benefit Distr Expe | 11,893.95 | 0.00 | 0.00 |
| 15M104 | Small Mammal Responses | 65YF10 | Full Fringe Benefit Distr Expe | 5,919.94 | 0.00 | 0.00 |
| 15M105 | Forest Habitat Quality for Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 1,346.35 | 0.00 | 0.00 |
| 15M106 | Quantitative Silviculture | 65YF10 | Full Fringe Benefit Distr Expe | 4,514.21 | 0.00 | 0.00 |
| 15M107 | Quantifying Decadal Trends | 65YF10 | Full Fringe Benefit Distr Expe | 11,867.49 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,451.28 | 1,451.28 |
| 15MS04 | McIntire Stennis Admin | 65YF10 | Full Fringe Benefit Distr Expe | 25,821.56 | 4,330.44 | 4,330.44 |
| 15MS90 | Disease-associated bark communities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS90 | Disease-associated bark communities | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS97 | Rehabilitating the Northern Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,345.15 | 13,345.15 |
| 15MS97 | Rehabilitating the Northern Forest | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15MS98 | Quantifying decadal trends | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,223.90 | 2,223.90 |
| 15MS98 | Quantifying decadal trends | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P237 | CDFI Capital Project Program Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 95.15 | 95.15 |
| 15P239 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 873.43 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,771.32 | 7,771.32 |
| 15P243 | Pesticide Applicator Training Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 77.45 | 537.66 | 537.66 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (62.05) | (62.05) |
| 15P246 | The Sociecological Shock ProgInc | 65YP10 | Nonstatus Benefit Distr (Fica) | 207.72 | 0.00 | 0.00 |
| 15P247 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 65YB10 | Base Benefit Distr (fica) | 245.00 | 238.56 | 238.56 |
| 15P249 | Program Income - Carryforward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 259.91 | 259.91 |
| 15P249 | Program Income - Carryforward | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,766.74 | 944.11 | 944.11 |
| 15P250 | Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,529.20 | 2,529.20 |
| 15P252 | Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 99.93 | 0.00 | 0.00 |
| 15S000 | DRIVEN Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S002 | National Survey of Internet SC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.77 | 2.77 |
| 15S004 | CIBBR YR4: Administrative CS | 65YB10 | Base Benefit Distr (fica) | 250.56 | 263.19 | 263.19 |
| 15S004 | CIBBR YR4: Administrative CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S005 | NH-INBRE CS | 65YB10 | Base Benefit Distr (fica) | 167.04 | 441.36 | 441.36 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15S006 | STATS RRTC Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 2,969.72 | 2,020.60 | 2,020.60 |
| 15S007 | EPM RRTC Yr 3 Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,233.54 | 1,233.54 |
| 15S008 | USEDD Renewal Yr 4 Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 178.54 | 178.54 |
| 15S009 | RDN-Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S009 | RDN-Salary Cap | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15S011 | LLC2-Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S011 | LLC2-Salary Cap | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15S012 | FOSTER Focus on SBIR-STTR Sal Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S013 | NH CREATES the Future Sal Cap | 65YB10 | Base Benefit Distr (fica) | 83.52 | 266.41 | 266.41 |
| 15S014 | Fundamentals Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S014 | Fundamentals Salary Cap | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 15S015 | Salary Cap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.77 | 2.77 |
| 15S017 | Salary Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15S018 | Salary Cap | 65YB10 | Base Benefit Distr (fica) | 252.79 | 0.00 | 0.00 |
| 15S019 | Salary Cap | 65YB10 | Base Benefit Distr (fica) | 326.90 | 0.00 | 0.00 |
| 15S021 | Salary Over Cap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 37.75 | 37.75 |
| 15S021 | Salary Over Cap | 65YF10 | Full Fringe Benefit Distr Expe | 611.10 | (611.10) | (611.10) |
| 15S022 | Salary Over Cap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 16C180 | In-Kind Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | (2,747.59) | 2,747.59 | 2,747.59 |
| 17C024 | FY 2019 PREP Year 23 CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C028 | NHIRC Revision Military Ext CS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 17C029 | NHIRC Dagan CS | 65YF10 | Full Fringe Benefit Distr Expe | 219.66 | 0.00 | 0.00 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 65YB10 | Base Benefit Distr (fica) | 241.37 | 559.85 | 559.85 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C034 | In-Kind Cost Share | 65YB10 | Base Benefit Distr (fica) | 370.84 | 0.00 | 0.00 |
| 17C034 | In-Kind Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C035 | In-Kind Cost Share Coast Wise | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 65YB10 | Base Benefit Distr (fica) | 972.14 | 1,698.79 | 1,698.79 |
| 1AACCT | Psychological & Counseling Services | 65YF10 | Full Fringe Benefit Distr Expe | 372,994.03 | 375,725.14 | 375,725.14 |
| 1AACCT | Psychological & Counseling Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,184.77 | 2,972.32 | 2,972.32 |
| 1AACCT | Psychological & Counseling Services | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YB10 | Base Benefit Distr (fica) | 0.00 | 76.50 | 76.50 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YF10 | Full Fringe Benefit Distr Expe | 10,498.46 | 29,868.96 | 29,868.96 |
| 1AAHBP | UNH Student Health Benefit Plan | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 65YB10 | Base Benefit Distr (fica) | 3,221.09 | 3,580.61 | 3,580.61 |
| 1AAHSC | UNH Health & Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 791,445.27 | 817,730.32 | 817,730.32 |
| 1AAHSC | UNH Health & Wellness | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 17,055.07 | 15,940.52 | 15,940.52 |
| 1AARES | Residential life | 65YB10 | Base Benefit Distr (fica) | 1,673.94 | 1,047.92 | 1,047.92 |
| 1AARES | Residential life | 65YF10 | Full Fringe Benefit Distr Expe | 527,763.13 | 490,758.40 | 490,758.40 |
| 1AARES | Residential life | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,482.48 | 3,016.18 | 3,016.18 |
| 1AE265 | SBDC Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 112.87 | 112.87 |
| 1AECFB | Center for Family Business | 65YB10 | Base Benefit Distr (fica) | 93.87 | 193.83 | 193.83 |
| 1AECFB | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 23,905.29 | 18,183.12 | 18,183.12 |
| 1AECFB | Center for Family Business | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 65YP10 | Nonstatus Benefit Distr (Fica) | 386.26 | 547.06 | 547.06 |
| 1AECFB | Center for Family Business | 65YT10 | FT Temp Benefit Distr | 0.00 | 70.88 | 70.88 |
| 1AF001 | Action Learning Center | 65YB10 | Base Benefit Distr (fica) | 736.81 | 394.68 | 394.68 |
| 1AF001 | Action Learning Center | 65YF10 | Full Fringe Benefit Distr Expe | 73,904.87 | 40,457.04 | 40,457.04 |
| 1AF001 | Action Learning Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 60,613.19 | 45,956.69 | 45,956.69 |
| 1AJHSC | UNH Health Services | 65YF10 | Full Fringe Benefit Distr Expe | (10.22) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YB10 | Base Benefit Distr (fica) | 253.96 | 299.27 | 299.27 |
| 1AJMUB | UNH Memorial Union | 65YF10 | Full Fringe Benefit Distr Expe | 256,095.61 | 241,188.85 | 241,188.85 |
| 1AJMUB | UNH Memorial Union | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,479.69 | 1,759.86 | 1,759.86 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1AJREC | Campus Recreation | 65YB10 | Base Benefit Distr (fica) | 5,600.88 | 2,803.09 | 2,803.09 |
| 1AJREC | Campus Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 426,076.15 | 359,742.63 | 359,742.63 |
| 1AJREC | Campus Recreation | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,360.43 | 3,700.20 | 3,700.20 |
| 1AJWHT | Whittemore Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 235.86 | 235.86 |
| 1AJWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 62,452.40 | 62,452.40 |
| 1AJWHT | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 610.15 | 610.15 |
| 1AQHOS | UNH Dining Services | 65YB10 | Base Benefit Distr (fica) | 25,423.01 | 29,502.96 | 29,502.96 |
| 1AQHOS | UNH Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 2,294,696.81 | 2,123,806.61 | 2,123,806.61 |
| 1AQHOS | UNH Dining Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 35,654.98 | 43,417.65 | 43,417.65 |
| 1AQHOS | UNH Dining Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YB10 | Base Benefit Distr (fica) | 20,740.51 | 14,771.79 | 14,771.79 |
| 1AQHOU | UNH Housing | 65YF10 | Full Fringe Benefit Distr Expe | 1,283,265.40 | 1,231,442.18 | 1,231,442.18 |
| 1AQHOU | UNH Housing | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 65YP10 | Nonstatus Benefit Distr (Fica) | 7,351.82 | 11,640.25 | 11,640.25 |
| 1AQMLS | Mail Services | 65YB10 | Base Benefit Distr (fica) | 284.77 | 243.39 | 243.39 |
| 1AQMLS | Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 42,792.65 | 33,501.23 | 33,501.23 |
| 1AQMLS | Mail Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 299.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 25,937.27 | 25,937.27 |
| 1AQOBA | Hospitality & Campus Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YB10 | Base Benefit Distr (fica) | 2,718.47 | 2,772.98 | 2,772.98 |
| 1AQPRN | Printing Services | 65YF10 | Full Fringe Benefit Distr Expe | 138,483.18 | 133,072.55 | 133,072.55 |
| 1AQPRN | Printing Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YB10 | Base Benefit Distr (fica) | 2,903.28 | 3,654.48 | 3,654.48 |
| 1AQTRN | Transportation Services | 65YF10 | Full Fringe Benefit Distr Expe | 350,890.12 | 278,150.02 | 278,150.02 |
| 1AQTRN | Transportation Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 24,010.88 | 20,301.09 | 20,301.09 |
| 1ARANM | Animal Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.22 | 42.22 |
| 1ARANM | Animal Care | 65YF10 | Full Fringe Benefit Distr Expe | 15,024.25 | 4,737.55 | 4,737.55 |
| 1ARANM | Animal Care | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.72 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,058.54 | 10,058.54 |
| 1ARRCC | Research Computing Operating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YB10 | Base Benefit Distr (fica) | 5.24 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YF10 | Full Fringe Benefit Distr Expe | 22,129.06 | 21,326.53 | 21,326.53 |
| 1ARUIC | Instrumentation Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 221.06 | 221.06 |
| 1ASATH | UNH Intercollegiate Athletics | 65YB10 | Base Benefit Distr (fica) | 38,253.73 | 17,985.11 | 17,985.11 |
| 1ASATH | UNH Intercollegiate Athletics | 65YF10 | Full Fringe Benefit Distr Expe | 2,413,093.96 | 2,241,823.31 | 2,241,823.31 |
| 1ASATH | UNH Intercollegiate Athletics | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 65YP10 | Nonstatus Benefit Distr (Fica) | 40,709.03 | 17,489.31 | 17,489.31 |
| 1ASATH | UNH Intercollegiate Athletics | 65YT10 | FT Temp Benefit Distr | 28,824.81 | 38,342.47 | 38,342.47 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 65YB10 | Base Benefit Distr (fica) | 659.33 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 65YF10 | Full Fringe Benefit Distr Expe | 71,341.74 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,743.36 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1AU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (220,672.00) | (304,820.45) | (304,820.45) |
| 1D0ADJ | UNH Int Desig Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 65YF10 | Full Fringe Benefit Distr Expe | 18,721.72 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,176.03 | 588.00 | 588.00 |
| 1DA008 | Spaulding Faculty Fellowship | 65YB10 | Base Benefit Distr (fica) | 1,763.79 | 3,528.14 | 3,528.14 |
| 1DA008 | Spaulding Faculty Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 9,399.48 | 12,619.86 | 12,619.86 |
| 1DA008 | Spaulding Faculty Fellowship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 294.00 | 294.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DA009 | Hortense Sheppard Bequest | 65YF10 | Full Fringe Benefit Distr Expe | 1,182.11 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 65YB10 | Base Benefit Distr (fica) | 151.20 | 100.80 | 100.80 |
| 1DA021 | Unrest Bequest - Carpenter | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 65YF10 | Full Fringe Benefit Distr Expe | 9,827.26 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,170.46 | 1,170.46 |
| 1DA029 | Intl Educ Faculty Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1DA066 | Carsey Center Operations | 65YB10 | Base Benefit Distr (fica) | 1,689.00 | 1,989.52 | 1,989.52 |
| 1DA066 | Carsey Center Operations | 65YF10 | Full Fringe Benefit Distr Expe | 40,317.64 | 32,154.52 | 32,154.52 |
| 1DA066 | Carsey Center Operations | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,127.41 | 3,887.69 | 3,887.69 |
| 1DA074 | NH Listens Facilitator Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.80 | 0.00 | 0.00 |
| 1DA100 | COVID Award - Embracing NH | 65YF10 | Full Fringe Benefit Distr Expe | 2,430.19 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 65YB10 | Base Benefit Distr (fica) | 2,328.06 | 1,866.69 | 1,866.69 |
| 1DA401 | Program Reviews | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 120,848.96 | 32,441.99 | 32,441.99 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,052.35 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 65YB10 | Base Benefit Distr (fica) | 645.80 | 858.50 | 858.50 |
| 1DA487 | McNair Scholars Program - CS | 65YF10 | Full Fringe Benefit Distr Expe | 16,886.27 | 18,855.89 | 18,855.89 |
| 1DA487 | McNair Scholars Program - CS | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.80 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 65YB10 | Base Benefit Distr (fica) | 0.00 | 511.83 | 511.83 |
| 1DACFA | Carsey F&A Shares | 65YF10 | Full Fringe Benefit Distr Expe | 7,718.73 | 34,568.35 | 34,568.35 |
| 1DACFA | Carsey F&A Shares | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,095.24 | 1,024.74 | 1,024.74 |
| 1DACJC | PI Jessica Carson | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 65YP10 | Nonstatus Benefit Distr (Fica) | 49.35 | 28.63 | 28.63 |
| 1DACMS | PI Michael Swack | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.37 | 113.53 | 113.53 |
| 1DAFRE | Faculty Research Engagement Academy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,295.50 | 2,295.50 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YB10 | Base Benefit Distr (fica) | 632.93 | 567.05 | 567.05 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YF10 | Full Fringe Benefit Distr Expe | 8,797.24 | 16,900.47 | 16,900.47 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YB10 | Base Benefit Distr (fica) | 1,691.91 | 533.99 | 533.99 |
| 1DALCT | Leitzel Center | 65YF10 | Full Fringe Benefit Distr Expe | 12,589.45 | 9,210.85 | 9,210.85 |
| 1DALCT | Leitzel Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 277.20 | 342.72 | 342.72 |
| 1DALJB | PI Jennifer Bourgeault | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.80 | 58.80 |
| 1DAMHH | Holt-Shannon Core Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 164.55 | 164.55 |
| 1DAMHH | Holt-Shannon Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,692.34 | 5,692.34 |
| 1DAMHH | Holt-Shannon Core Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 216.10 | 216.10 |
| 1DAMRG | UNH-GSC Merger Project | 65YB10 | Base Benefit Distr (fica) | 7,495.81 | 3,175.20 | 3,175.20 |
| 1DAMRG | UNH-GSC Merger Project | 65YF10 | Full Fringe Benefit Distr Expe | 315,368.39 | 36,081.54 | 36,081.54 |
| 1DAMRG | UNH-GSC Merger Project | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 150.75 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 166.27 | 166.27 |
| 1DANAV | Navitas & Internationalization | 65YF10 | Full Fringe Benefit Distr Expe | 50,153.35 | 49,037.50 | 49,037.50 |
| 1DANAV | Navitas & Internationalization | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 65YP10 | Nonstatus Benefit Distr (Fica) | 258.72 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 65YF10 | Full Fringe Benefit Distr Expe | 86,505.59 | 4,801.28 | 4,801.28 |
| 1DAONL | UNH Online Strategic Investment | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 438.48 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 65YB10 | Base Benefit Distr (fica) | 252.00 | 718.76 | 718.76 |
| 1DAOTP | Outreach Institutional Partnerships | 65YB10 | Base Benefit Distr (fica) | 588.00 | 235.20 | 235.20 |
| 1DAOTP | Outreach Institutional Partnerships | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 152.33 | 152.33 |
| 1DASHM | PI Michele Holt-Shannon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 59.54 | 59.54 |
| 1DASJW | Climate Change and Food System Nexs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.17 | 2.17 |
| 1DASJW | Climate Change and Food System Nexs | 65YP10 | Nonstatus Benefit Distr (Fica) | 9.62 | 467.89 | 467.89 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YF10 | Full Fringe Benefit Distr Expe | 15,722.81 | 15,258.41 | 15,258.41 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YP10 | Nonstatus Benefit Distr (Fica) | 488.48 | 389.08 | 389.08 |
| 1DASPE | Sustainability-SIMAP Program Expens | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,430.51 | 4,430.51 |
| 1DASUS | NHFA Conferences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.12 | 9.12 |
| 1DASUS | NHFA Conferences | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5,705.78 | 5,705.78 |
| 1DASUS | NHFA Conferences | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 65YB10 | Base Benefit Distr (fica) | 0.51 | 2.44 | 2.44 |
| 1DB007 | Farm Residences | 65YF10 | Full Fringe Benefit Distr Expe | 4,329.94 | 4,182.17 | 4,182.17 |
| 1DB007 | Farm Residences | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,321.83 | 2,258.41 | 2,258.41 |
| 1DB021 | Nr Woodlands Program | 65YB10 | Base Benefit Distr (fica) | 0.76 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 65YF10 | Full Fringe Benefit Distr Expe | 22,762.97 | 23,127.24 | 23,127.24 |
| 1DB021 | Nr Woodlands Program | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 995.75 | 408.67 | 408.67 |
| 1DB027 | Diagnostic Services-insects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 81.65 | 81.65 |
| 1DB033 | Ts Equine Events | 65YB10 | Base Benefit Distr (fica) | 16.80 | 25.20 | 25.20 |
| 1DB033 | Ts Equine Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.23 | 16.23 |
| 1DB043 | Water Quality Analysis Lab | 65YF10 | Full Fringe Benefit Distr Expe | 1,168.14 | 3,892.18 | 3,892.18 |
| 1DB043 | Water Quality Analysis Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 219.39 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 65YB10 | Base Benefit Distr (fica) | 4.75 | 260.56 | 260.56 |
| 1DB045 | Therapeutic Riding Program | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YB10 | Base Benefit Distr (fica) | 880.76 | 69.76 | 69.76 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 274,420.31 | 196,837.78 | 196,837.78 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,527.95 | 8,719.07 | 8,719.07 |
| 1DB050 | Jones Sample Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,542.28 | 3,542.28 |
| 1DB050 | Jones Sample Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.77 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 65YB10 | Base Benefit Distr (fica) | 56.49 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,925.00 | 1,925.00 |
| 1DB103 | CoRE: Memory Formation | 65YB10 | Base Benefit Distr (fica) | 655.80 | 0.00 | 0.00 |
| 1DB104 | CoRE:assessment of invasive species | 65YB10 | Base Benefit Distr (fica) | 560.20 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 65YB10 | Base Benefit Distr (fica) | 1,341.53 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 65YF10 | Full Fringe Benefit Distr Expe | 980.72 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 65YP10 | Nonstatus Benefit Distr (Fica) | 247.21 | 0.00 | 0.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 65YF10 | Full Fringe Benefit Distr Expe | 1,874.35 | 0.00 | 0.00 |
| 1DB200 | COVID Award - Resuming Writing | 65YF10 | Full Fringe Benefit Distr Expe | 583.44 | 0.00 | 0.00 |
| 1DB201 | COVID Award - Canary in Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 4,452.26 | 0.00 | 0.00 |
| 1DB203 | COVID Award-Dao Research Support | 65YF10 | Full Fringe Benefit Distr Expe | 3,465.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 450.74 | 450.74 |
| 1DB448 | CoRE 2019-20 Poleatewich | 65YB10 | Base Benefit Distr (fica) | 46.51 | 37.47 | 37.47 |
| 1DB448 | CoRE 2019-20 Poleatewich | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DB451 | CoRE 2020-21 Elsawa | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB453 | CoRE IWG FY21 Hale | 65YB10 | Base Benefit Distr (fica) | 0.00 | 92.61 | 92.61 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 129.10 | 129.10 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 65YB10 | Base Benefit Distr (fica) | 0.00 | 739.70 | 739.70 |
| 1DB456 | CoRE PRP FY21 Whistler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 551.64 | 551.64 |
| 1DB500 | COLSA Faculty Startup | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,014.21 | 1,014.21 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DB500 | COLSA Faculty Startup | 65YF10 | Full Fringe Benefit Distr Expe | 42.66 | 12,875.41 | 12,875.41 |
| 1DB500 | COLSA Faculty Startup | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 65YB10 | Base Benefit Distr (fica) | 0.00 | 504.00 | 504.00 |
| 1DBAA1 | PI Arturo Andrade | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.35 | 32.35 |
| 1DBAB1 | PI Andre Brito | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,326.11 | 1,326.11 |
| 1DBAB1 | PI Andre Brito | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,113.32 | 1,681.39 | 1,681.39 |
| 1DBAB2 | PI Analena Bruce | 65YB10 | Base Benefit Distr (fica) | 375.25 | 1,329.35 | 1,329.35 |
| 1DBAB2 | PI Analena Bruce | 65YF10 | Full Fringe Benefit Distr Expe | 1,131.20 | 9,723.96 | 9,723.96 |
| 1DBAB2 | PI Analena Bruce | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 65YP10 | Nonstatus Benefit Distr (Fica) | 71.73 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 246.21 | 246.21 |
| 1DBAP0 | PI Anissa Poleatewick | 65YB10 | Base Benefit Distr (fica) | 615.82 | 1,129.48 | 1,129.48 |
| 1DBAP0 | PI Anissa Poleatewick | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 65YP10 | Nonstatus Benefit Distr (Fica) | 289.08 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 65YB10 | Base Benefit Distr (fica) | 1,437.70 | 3,096.15 | 3,096.15 |
| 1DBBB1 | PI Bonnie Brown | 65YF10 | Full Fringe Benefit Distr Expe | 13,988.08 | 4,797.70 | 4,797.70 |
| 1DBBB1 | PI Bonnie Brown | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 65YB10 | Base Benefit Distr (fica) | 22.94 | 644.90 | 644.90 |
| 1DBCA1 | PI Cheryl Andam | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 65YB10 | Base Benefit Distr (fica) | 2,757.71 | 2,194.29 | 2,194.29 |
| 1DBCD1 | PI Carlota Dao | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,982.93 | 3,475.92 | 3,475.92 |
| 1DBCH0 | PI Carrie Hall | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.28 | 77.28 |
| 1DBDM1 | PI David Mortensen | 65YB10 | Base Benefit Distr (fica) | 320.08 | 257.84 | 257.84 |
| 1DBDM1 | PI David Mortensen | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 65YB10 | Base Benefit Distr (fica) | 0.00 | (3.93) | (3.93) |
| 1DBDW0 | PI Don Wojchowski | 65YF10 | Full Fringe Benefit Distr Expe | 1,875.82 | (3,731.72) | (3,731.72) |
| 1DBDW0 | PI Don Wojchowski | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,279.53 | 888.26 | 888.26 |
| 1DBEF0 | PI Elizabeth Fairchild | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.52 | 0.52 |
| 1DBEH0 | PI Estelle HRABAK | 65YB10 | Base Benefit Distr (fica) | 31.67 | 609.93 | 609.93 |
| 1DBEH1 | PI Elizabeth Harvey | 65YB10 | Base Benefit Distr (fica) | 990.35 | 1,023.62 | 1,023.62 |
| 1DBEH1 | PI Elizabeth Harvey | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.23 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 65YB10 | Base Benefit Distr (fica) | 43.65 | 1,355.00 | 1,355.00 |
| 1DBIH0 | PI Iago Hale | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 537.00 | 537.00 |
| 1DBJC3 | PI Jingwei Cheng | 65YB10 | Base Benefit Distr (fica) | 2,560.72 | 2,302.85 | 2,302.85 |
| 1DBJC3 | PI Jingwei Cheng | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YB10 | Base Benefit Distr (fica) | 234.25 | 786.30 | 786.30 |
| 1DBJE0 | PI Jessica Ernakovich | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 250.62 | 250.62 |
| 1DBJF0 | PI Jeffrey T Foster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 650.30 | 650.30 |
| 1DBJG0 | PI Jeff Garnas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (3,228.03) | (3,228.03) |
| 1DBJG1 | PI John Gunn | 65YB10 | Base Benefit Distr (fica) | 101.76 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 65YB10 | Base Benefit Distr (fica) | 929.95 | 335.80 | 335.80 |
| 1DBJGN | Garnas Core Funding | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 127.51 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DBKC1 | PI Kevin Culligan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 174.42 | 174.42 |
| 1DBKC1 | PI Kevin Culligan | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.60 | 83.42 | 83.42 |
| 1DBKV0 | PI Krisztina Varga | 65YB10 | Base Benefit Distr (fica) | 1,406.82 | 305.95 | 305.95 |
| 1DBKV0 | PI Krisztina Varga | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3.57 | 3.57 |
| 1DBLM0 | PI Lise Mahoney | 65YP10 | Nonstatus Benefit Distr (Fica) | 181.31 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 32.53 | 32.53 |
| 1DBMCD | Dao Core Funding | 65YB10 | Base Benefit Distr (fica) | 34.32 | 0.00 | 0.00 |
| 1DBMCD | Dao Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,552.36 | 4,552.36 |
| 1DBMCD | Dao Core Funding | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBMCD | Dao Core Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 430.63 | 430.63 |
| 1DBML2 | PI Michael LESSER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 873.83 | 873.83 |
| 1DBML3 | PI Marta Lima | 65YB10 | Base Benefit Distr (fica) | 0.00 | 203.31 | 203.31 |
| 1DBMM1 | PI Matthew MacManes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 65YF10 | Full Fringe Benefit Distr Expe | 9,773.05 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.50 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.20 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 65YB10 | Base Benefit Distr (fica) | 167.99 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 65YB10 | Base Benefit Distr (fica) | 281.17 | (1,316.06) | (1,316.06) |
| 1DBRC0 | PI Richard COTE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 65YB10 | Base Benefit Distr (fica) | 1,690.79 | 2,176.17 | 2,176.17 |
| 1DBRM1 | PI Remington Moll | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 65YP10 | Nonstatus Benefit Distr (Fica) | 692.08 | 61.74 | 61.74 |
| 1DBRR2 | PI Rebecca Rowe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1DBSA0 | PI Shadi Atallah | 65YB10 | Base Benefit Distr (fica) | 0.00 | 665.60 | 665.60 |
| 1DBSB0 | PI Sherman Bigornia | 65YB10 | Base Benefit Distr (fica) | 0.00 | 210.10 | 210.10 |
| 1DBSB0 | PI Sherman Bigornia | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 59.48 | 59.48 |
| 1DBSBJ | Start Up Brittany Jeliison | 65YB10 | Base Benefit Distr (fica) | 286.18 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 65YB10 | Base Benefit Distr (fica) | 1,237.16 | (995.54) | (995.54) |
| 1DBSEA | Elsawa Core Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1DBSEW | Start Up Easton White | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 65YF10 | Full Fringe Benefit Distr Expe | 5,874.50 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 65YB10 | Base Benefit Distr (fica) | (97.72) | 169.43 | 169.43 |
| 1DBSF0 | PI Serita Frey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,792.12 | 2,792.12 |
| 1DBSFE | Start Up Fikirte Erda | 65YB10 | Base Benefit Distr (fica) | 1,297.97 | 348.45 | 348.45 |
| 1DBSFE | Start Up Fikirte Erda | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 65YB10 | Base Benefit Distr (fica) | 2,424.70 | 2,767.65 | 2,767.65 |
| 1DBSG0 | PI Stuart GRANDY | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 65YP10 | Nonstatus Benefit Distr (Fica) | 390.92 | 1,298.56 | 1,298.56 |
| 1DBSGM | Start Up Gregg Moore | 65YF10 | Full Fringe Benefit Distr Expe | 2,735.41 | 1,777.15 | 1,777.15 |
| 1DBSKC | Start Up Kate Christison-Lagay | 65YB10 | Base Benefit Distr (fica) | 1,067.68 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 65YB10 | Base Benefit Distr (fica) | 1,256.04 | 1,011.85 | 1,011.85 |
| 1DBSKS | Start Up Konstantinos Sousounis | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 65YB10 | Base Benefit Distr (fica) | 788.42 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 65YB10 | Base Benefit Distr (fica) | 904.58 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 65YB10 | Base Benefit Distr (fica) | 1,427.34 | 1,205.54 | 1,205.54 |
| 1DBSTC | Start Up Teresa Cohn | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 65YB10 | Base Benefit Distr (fica) | 113.77 | 805.68 | 805.68 |
| 1DBVJ0 | PI Victoria Jeffers | 65YB10 | Base Benefit Distr (fica) | 893.06 | (811.85) | (811.85) |
| 1DBVJ0 | PI Victoria Jeffers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (1,670.60) | (1,670.60) |
| 1DBVJ0 | PI Victoria Jeffers | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 65YB10 | Base Benefit Distr (fica) | 0.00 | (591.41) | (591.41) |
| 1DBWM0 | PI William MCDOWELL | 65YF10 | Full Fringe Benefit Distr Expe | 1,501.23 | 799.52 | 799.52 |
| 1DBWT0 | PI W Kelly Thomas | 65YB10 | Base Benefit Distr (fica) | 0.00 | (1,431.52) | (1,431.52) |
| 1DBWW0 | PI Winsor WATSON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DBWW1 | PI Will WOLLHEIM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 75.80 | 75.80 |
| 1DBXC0 | PI Xuanmao Chen | 65YB10 | Base Benefit Distr (fica) | 439.44 | 54.60 | 54.60 |
| 1DBXC0 | PI Xuanmao Chen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.22 | 17.22 |
| 1DC007 | Project Search | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1DC007 | Project Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YB10 | Base Benefit Distr (fica) | 8.85 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YF10 | Full Fringe Benefit Distr Expe | 21,752.17 | 4,139.65 | 4,139.65 |
| 1DC021 | UNH Survey Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 704.17 | 130.44 | 130.44 |
| 1DC028 | Spaulding Fund Cultural Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 351.54 | 100.80 | 100.80 |
| 1DC035 | Literacy Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 65YP10 | Nonstatus Benefit Distr (Fica) | 453.60 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 65YB10 | Base Benefit Distr (fica) | 84.00 | 25.20 | 25.20 |
| 1DC046 | Theater Resources for Youth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.83 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 65YB10 | Base Benefit Distr (fica) | 297.42 | 520.21 | 520.21 |
| 1DC058 | Family Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 32,034.24 | 21,764.13 | 21,764.13 |
| 1DC058 | Family Research Lab | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,282.62 | 1,282.62 |
| 1DC064 | Composition Pgm Royalties Fund | 65YB10 | Base Benefit Distr (fica) | 979.47 | 33.60 | 33.60 |
| 1DC064 | Composition Pgm Royalties Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 65YB10 | Base Benefit Distr (fica) | 434.54 | 533.20 | 533.20 |
| 1DC079 | Power Play Interactive Theatre | 65YF10 | Full Fringe Benefit Distr Expe | 26,139.36 | 26,550.13 | 26,550.13 |
| 1DC079 | Power Play Interactive Theatre | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19.40 | 19.40 |
| 1DC086 | Art Camp | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 65YB10 | Base Benefit Distr (fica) | 204.59 | 28.51 | 28.51 |
| 1DC087 | Writer's Academy | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 801.83 | 298.58 | 298.58 |
| 1DC088 | Theatre Camp | 65YB10 | Base Benefit Distr (fica) | 236.46 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 505.14 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 56.11 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 65YB10 | Base Benefit Distr (fica) | 126.00 | 391.35 | 391.35 |
| 1DC091 | Education Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 94.68 | 94.68 |
| 1DC094 | Literacy Center Programs | 65YB10 | Base Benefit Distr (fica) | 38.76 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DC102 | Prism | 65YB10 | Base Benefit Distr (fica) | 12.60 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.80 | 33.60 | 33.60 |
| 1DC106 | Youth Symphony | 65YB10 | Base Benefit Distr (fica) | 0.00 | 23.10 | 23.10 |
| 1DC106 | Youth Symphony | 65YP10 | Nonstatus Benefit Distr (Fica) | 307.65 | 138.60 | 138.60 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 65YB10 | Base Benefit Distr (fica) | 256.50 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,008.04 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 65YB10 | Base Benefit Distr (fica) | 416.88 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 65YP10 | Nonstatus Benefit Distr (Fica) | 341.69 | 512.81 | 512.81 |
| 1DC203 | COVID Award-Co-optation or Insurgen | 65YB10 | Base Benefit Distr (fica) | 558.30 | 0.00 | 0.00 |
| 1DC204 | COVID Award - Crossing Lines | 65YB10 | Base Benefit Distr (fica) | 739.18 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 65YB10 | Base Benefit Distr (fica) | 726.75 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 487.67 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 53.87 | 53.87 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCCOH | Ortmeier Core Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.00 | 168.00 |
| 1DCCOH | Ortmeier Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 847.03 | 847.03 |
| 1DCCOH | Ortmeier Core Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 96.02 | 96.02 |
| 1DCCR1 | PI Cesar Rebellon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.83 | 10.83 |
| 1DCDF1 | PI David Finkelhor | 65YF10 | Full Fringe Benefit Distr Expe | 1,598.30 | 1,376.38 | 1,376.38 |
| 1DCDF1 | PI David Finkelhor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.84 | 32.84 |
| 1DCDP1 | PI David Pillemer | 65YP10 | Nonstatus Benefit Distr (Fica) | 34.44 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 65YB10 | Base Benefit Distr (fica) | 2.99 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 65YF10 | Full Fringe Benefit Distr Expe | (3,368.30) | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 65YP10 | Nonstatus Benefit Distr (Fica) | 107.16 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 65YB10 | Base Benefit Distr (fica) | 133.75 | 163.24 | 163.24 |
| 1DCFVT | Fox Valley Technical College | 65YF10 | Full Fringe Benefit Distr Expe | 12,729.87 | 7,056.33 | 7,056.33 |
| 1DCFVT | Fox Valley Technical College | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,367.72 | 2,268.74 | 2,268.74 |
| 1DCHT1 | PI Heather Turner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCJK3 | PI Jonathan Koltai | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 369.51 | 369.51 |
| 1DCKV1 | PI Karen Van Gundy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.12 | 84.12 |
| 1DCLZ1 | PI Lin Zhang | 65YB10 | Base Benefit Distr (fica) | 0.00 | 82.89 | 82.89 |
| 1DCMA3 | Mike Alvarez - Internal Support | 65YB10 | Base Benefit Distr (fica) | 840.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.04 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 65YB10 | Base Benefit Distr (fica) | 987.96 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 65YB10 | Base Benefit Distr (fica) | 1,434.81 | 0.00 | 0.00 |
| 1DCSNH | Start Up NaYoung Hwang | 65YB10 | Base Benefit Distr (fica) | 804.55 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | 65YP10 | Nonstatus Benefit Distr (Fica) | 59.79 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 65YB10 | Base Benefit Distr (fica) | 0.48 | 0.38 | 0.38 |
| 1DD043 | Organic Syntheses | 65YF10 | Full Fringe Benefit Distr Expe | 3,862.23 | 2,288.01 | 2,288.01 |
| 1DD043 | Organic Syntheses | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 529.11 | 337.49 | 337.49 |
| 1DD047 | ICP Instrument | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YB10 | Base Benefit Distr (fica) | 44.47 | (210.00) | (210.00) |
| 1DD066 | Tech Camp | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,013.03 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 65YB10 | Base Benefit Distr (fica) | 1,172.53 | 1,172.02 | 1,172.02 |
| 1DD078 | JOAMC Services | 65YF10 | Full Fringe Benefit Distr Expe | 33,721.89 | 16,975.18 | 16,975.18 |
| 1DD078 | JOAMC Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,165.76 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 79.00 | 79.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 65YB10 | Base Benefit Distr (fica) | 0.00 | 652.24 | 652.24 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 65YB10 | Base Benefit Distr (fica) | 594.07 | 875.42 | 875.42 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DD100 | CoRE: 10 Big Ideas at NSF | 65YF10 | Full Fringe Benefit Distr Expe | 3,891.58 | 0.00 | 0.00 |
| 1DD200 | COVID Award - Hollen Lab | 65YB10 | Base Benefit Distr (fica) | 1.26 | 0.00 | 0.00 |
| 1DD200 | COVID Award - Hollen Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,053.78 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 478.15 | 478.15 |
| 1DD406 | EPIC Summer Camp | 65YB10 | Base Benefit Distr (fica) | 428.69 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.97 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 65YB10 | Base Benefit Distr (fica) | 214.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DDAC1 | PI Aleksey Charapko | 65YB10 | Base Benefit Distr (fica) | 2,301.25 | 1,568.06 | 1,568.06 |
| 1DDAC1 | PI Aleksey Charapko | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 65YB10 | Base Benefit Distr (fica) | 57.16 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 65YB10 | Base Benefit Distr (fica) | 22.03 | 343.63 | 343.63 |
| 1DDAL0 | PI Anyin Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.37 | 124.37 |
| 1DDAL0 | PI Anyin Li | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 65YB10 | Base Benefit Distr (fica) | 0.00 | 53.63 | 53.63 |
| 1DDBK0 | PI Brad Kinsey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 181.29 | 181.29 |
| 1DDBK0 | PI Brad Kinsey | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.80 | 403.20 | 403.20 |
| 1DDBM1 | PI Bingxian Mu | 65YB10 | Base Benefit Distr (fica) | 2,454.12 | 1,991.40 | 1,991.40 |
| 1DDBM1 | PI Bingxian Mu | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,661.43 | 1,661.43 |
| 1DDCC0 | PI Christine A. Caputo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 607.89 | 607.89 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 810.03 | 810.03 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 65YF10 | Full Fringe Benefit Distr Expe | 17,546.44 | 17,248.00 | 17,248.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 444.22 | 444.22 |
| 1DDDC1 | PI Diliang Chen | 65YB10 | Base Benefit Distr (fica) | 1,498.58 | 1,155.81 | 1,155.81 |
| 1DDDC1 | PI Diliang Chen | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 65YB10 | Base Benefit Distr (fica) | 125.76 | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 65YB10 | Base Benefit Distr (fica) | 1,053.08 | 288.09 | 288.09 |
| 1DDEB0 | PI Erin Santini Bell | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 65YB10 | Base Benefit Distr (fica) | 0.00 | 207.91 | 207.91 |
| 1DDED0 | PI Eshan Dave | 65YB10 | Base Benefit Distr (fica) | 169.66 | 496.97 | 496.97 |
| 1DDED0 | PI Eshan Dave | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 201.60 | 201.60 |
| 1DDENV | CEPS Environmental Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 747.68 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YB10 | Base Benefit Distr (fica) | 982.36 | 1,342.69 | 1,342.69 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 65YP10 | Nonstatus Benefit Distr (Fica) | 192.07 | 122.51 | 122.51 |
| 1DDGC0 | PI Gregory Chini | 65YB10 | Base Benefit Distr (fica) | 158.84 | 177.17 | 177.17 |
| 1DDGC0 | PI Gregory Chini | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 65YB10 | Base Benefit Distr (fica) | 294.00 | 164.64 | 164.64 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 109.58 | 109.58 |
| 1DDINT | CEPS Departmental Incentive | 65YB10 | Base Benefit Distr (fica) | 2,093.70 | 1,925.63 | 1,925.63 |
| 1DDINT | CEPS Departmental Incentive | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.60 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 65YB10 | Base Benefit Distr (fica) | (46.10) | 488.68 | 488.68 |
| 1DDJD1 | PI Jo Daniel | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 96.60 | 96.60 |
| 1DDJG3 | PI John F. Gibson | 65YB10 | Base Benefit Distr (fica) | 756.01 | 255.32 | 255.32 |
| 1DDJG3 | PI John F. Gibson | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.24 | 717.24 |
| 1DDJH2 | PI James Houle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17.45 | 17.45 |
| 1DDJH2 | PI James Houle | 65YP10 | Nonstatus Benefit Distr (Fica) | 13.87 | 521.65 | 521.65 |
| 1DDJH3 | PI Jeffery Halpern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 310.09 | 310.09 |
| 1DDJH4 | PI Jinjin Ha | 65YB10 | Base Benefit Distr (fica) | 149.14 | 475.49 | 475.49 |
| 1DDJP1 | PI Joseph C. Poythress | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,514.15 | 1,514.15 |
| 1DDJR0 | PI John T. Roth | 65YB10 | Base Benefit Distr (fica) | 682.42 | 493.73 | 493.73 |
| 1DDJR0 | PI John T. Roth | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YF10 | Full Fringe Benefit Distr Expe | 1,411.16 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 277.20 | 277.20 |
| 1DDJZ1 | PI Jiadong Zang | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 65YB10 | Base Benefit Distr (fica) | 1,199.73 | 264.11 | 264.11 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDKS0 | PI Kevin Short | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,242.02 | 1,242.02 |
| 1DDKS3 | PI Karl Slifer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1DDLD2 | PI Laura M. Dietz | 65YB10 | Base Benefit Distr (fica) | 546.83 | 1,730.12 | 1,730.12 |
| 1DDLD2 | PI Laura M. Dietz | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 65YB10 | Base Benefit Distr (fica) | 618.53 | 383.09 | 383.09 |
| 1DDLL1 | PI Linqing Li | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 65YP10 | Nonstatus Benefit Distr (Fica) | 64.20 | 0.00 | 0.00 |
| 1DDMB2 | PI Marc Boudreau | 65YB10 | Base Benefit Distr (fica) | 0.00 | 263.64 | 263.64 |
| 1DDMB2 | PI Marc Boudreau | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.48 | 17.48 |
| 1DDMG2 | PI Majid Ghayoomi | 65YB10 | Base Benefit Distr (fica) | 125.84 | 274.72 | 274.72 |
| 1DDMK0 | PI Marko Knezevic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 65YB10 | Base Benefit Distr (fica) | (84.00) | 420.00 | 420.00 |
| 1DDMW0 | PI Martin Wosnik | 65YB10 | Base Benefit Distr (fica) | 35.46 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 65YP10 | Nonstatus Benefit Distr (Fica) | 173.04 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 65YB10 | Base Benefit Distr (fica) | 1,127.66 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 65YB10 | Base Benefit Distr (fica) | 1,505.15 | 961.45 | 961.45 |
| 1DDNL1 | PI Nathan Laxague | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.18 | 163.18 | 163.18 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 65YF10 | Full Fringe Benefit Distr Expe | (4,298.73) | 4,298.73 | 4,298.73 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 65YB10 | Base Benefit Distr (fica) | 1,132.05 | 1,388.61 | 1,388.61 |
| 1DDNP1 | PI Nikhil Padhye | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 65YB10 | Base Benefit Distr (fica) | 123.83 | 437.08 | 437.08 |
| 1DDPM1 | PI Paula J. Mouser | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,000.11 | 1,000.11 |
| 1DDQY0 | PI Qiaoyan Yu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 89.39 | 89.39 |
| 1DDQYU | Yu Core Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 284.20 | 284.20 |
| 1DDQYU | Yu Core Funding | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 65YB10 | Base Benefit Distr (fica) | 1,148.94 | 2,532.73 | 2,532.73 |
| 1DDQZ1 | PI Qi Zhang | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDRC2 | PI Russell Carr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.01 | 168.01 |
| 1DDSA1 | PI MR Swift | 65YB10 | Base Benefit Distr (fica) | 640.16 | 515.69 | 515.69 |
| 1DDSA1 | PI MR Swift | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 65YB10 | Base Benefit Distr (fica) | 432.87 | 348.70 | 348.70 |
| 1DDSA2 | PI Saeed Azam | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDSBK | Start Up Brad Kinsey | 65YP10 | Nonstatus Benefit Distr (Fica) | 840.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 65YB10 | Base Benefit Distr (fica) | 3,751.35 | 741.22 | 741.22 |
| 1DDSDS | Start Up Dean Sullivan | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 65YB10 | Base Benefit Distr (fica) | 2,043.47 | 1,075.70 | 1,075.70 |
| 1DDSFH | Start Up Fei Han | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 65YB10 | Base Benefit Distr (fica) | 391.06 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 65YB10 | Base Benefit Distr (fica) | 0.00 | 417.03 | 417.03 |
| 1DDSM2 | PI Shaad Mahmud | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.32 | 124.32 |
| 1DDSMK | Start Up Mrityunjay Kothari | 65YB10 | Base Benefit Distr (fica) | 786.54 | 0.00 | 0.00 |
| 1DDSPK | Start Up Philippe Kalmogo | 65YB10 | Base Benefit Distr (fica) | 460.08 | 370.61 | 370.61 |
| 1DDSPK | Start Up Philippe Kalmogo | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 65YB10 | Base Benefit Distr (fica) | 17.08 | 0.00 | 0.00 |
| 1DDSSC | Start Up Samuel Carton | 65YB10 | Base Benefit Distr (fica) | 830.54 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 65YB10 | Base Benefit Distr (fica) | 1,143.10 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 65YF10 | Full Fringe Benefit Distr Expe | 11,444.16 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 65YP10 | Nonstatus Benefit Distr (Fica) | 284.76 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 65YB10 | Base Benefit Distr (fica) | 775.42 | 1,628.17 | 1,628.17 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DDTM0 | PI Tracy L. Mandel | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 65YP10 | Nonstatus Benefit Distr (Fica) | 11.34 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 65YB10 | Base Benefit Distr (fica) | 378.82 | 109.42 | 109.42 |
| 1DDWS0 | PI William Seitz | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 100.80 | 100.80 |
| 1DDYK0 | PI Young Jo Kim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 777.13 | 777.13 |
| 1DDYK0 | PI Young Jo Kim | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 65YB10 | Base Benefit Distr (fica) | 840.00 | 0.00 | 0.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YB10 | Base Benefit Distr (fica) | 16.63 | 16.83 | 16.83 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YF10 | Full Fringe Benefit Distr Expe | 2,047.59 | 1,979.13 | 1,979.13 |
| 1DE004 | Decision Science Entrepreneur Intrn | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 65YB10 | Base Benefit Distr (fica) | 839.92 | 839.90 | 839.90 |
| 1DE337 | Rosenberg Franchise Center | 65YF10 | Full Fringe Benefit Distr Expe | 5,825.63 | 5,541.20 | 5,541.20 |
| 1DE501 | PAUL Start Up Funding | 65YB10 | Base Benefit Distr (fica) | 9,114.00 | 0.00 | 0.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 88.83 | 88.83 |
| 1DE800 | PAUL Discretionary Fund | 65YB10 | Base Benefit Distr (fica) | 84.00 | 0.00 | 0.00 |
| 1DEAL1 | PI Alex LaBrecque | 65YB10 | Base Benefit Distr (fica) | 0.00 | 630.00 | 630.00 |
| 1DEBH1 | Internal Support - Brad Herring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 956.30 | 956.30 |
| 1DECB2 | Clayton Barrows - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DECG1 | PI Christopher Glynn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Christine Shea - Internal Support | 65YB10 | Base Benefit Distr (fica) | 923.98 | 615.98 | 615.98 |
| 1DECS1 | Christine Shea - Internal Support | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DECS3 | PI Cinthia Satornino | 65YB10 | Base Benefit Distr (fica) | 0.00 | 840.00 | 840.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 430.35 | 430.35 |
| 1DEDD1 | Devkamel Dutta - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 65YB10 | Base Benefit Distr (fica) | 0.00 | 756.00 | 756.00 |
| 1DEEG1 | PI Liz Gray | 65YF10 | Full Fringe Benefit Distr Expe | 1,155.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DEEX1 | Emily Xu - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEEZ1 | Ermira Zifla - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.24 | 717.24 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEHL2 | Internal Support - Honggi Lee | 65YB10 | Base Benefit Distr (fica) | 0.00 | 956.30 | 956.30 |
| 1DEIK1 | Inchan Kim - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 597.34 | 597.34 |
| 1DEJC1 | Chen Jianhong - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 112.82 | 112.82 |
| 1DEJH1 | PI Ju-Chin Huang | 65YB10 | Base Benefit Distr (fica) | 180.94 | 120.62 | 120.62 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 143.45 | 143.45 |
| 1DEJN2 | Jonathan Nash - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 812.85 | 812.85 |
| 1DEJS1 | PI Jeff Sohl | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,360.00 | 3,360.00 |
| 1DEKC2 | Karen Conway - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 430.35 | 430.35 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 514.01 | 514.01 |
| 1DELR2 | Loris Rubini - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 143.45 | 143.45 |
| 1DEMG1 | Michael Goldberg - Internal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 128.10 | 128.10 |
| 1DEMH2 | Safayat Hossain - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.24 | 717.24 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 430.35 | 430.35 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DEMM3 | Mihail Miletkov - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Melda Matoglu - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 597.34 | 597.34 |
| 1DENN1 | Neil Niman - Internal Support | 65YB10 | Base Benefit Distr (fica) | 2,222.53 | 2,809.48 | 2,809.48 |
| 1DENN1 | Neil Niman - Internal Support | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DESB1 | Stephanie Brockman - Internal Supt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.24 | 717.24 |
| 1DESI1 | PI Steven Irlbeck | 65YB10 | Base Benefit Distr (fica) | 0.00 | 358.61 | 358.61 |
| 1DESP1 | Internal Support - Svetlana Petrova | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.24 | 717.24 |
| 1DESS2 | PI Scarlett Song | 65YB10 | Base Benefit Distr (fica) | 0.00 | 478.15 | 478.15 |
| 1DEVS1 | PI Viktoriya Staneva | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEXC1 | Xiao Chen - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DEYC1 | Yunshil Cha - Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.24 | 717.24 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 143.45 | 143.45 |
| 1DF001 | Cardiac Rehab | 65YB10 | Base Benefit Distr (fica) | 330.55 | 648.79 | 648.79 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DF001 | Cardiac Rehab | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 65YB10 | Base Benefit Distr (fica) | 0.00 | 734.93 | 734.93 |
| 1DF022 | Family Studies Conference/Workshop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 23.17 | 23.17 |
| 1DF022 | Family Studies Conference/Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 4,063.13 | 777.40 | 777.40 |
| 1DF029 | Northeast Passage Fee Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 806.21 | 806.21 |
| 1DF029 | Northeast Passage Fee Income | 65YF10 | Full Fringe Benefit Distr Expe | 171,071.39 | 133,917.24 | 133,917.24 |
| 1DF029 | Northeast Passage Fee Income | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 449.88 | 1,888.44 | 1,888.44 |
| 1DF029 | Northeast Passage Fee Income | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 65YF10 | Full Fringe Benefit Distr Expe | 83,328.93 | 68,362.96 | 68,362.96 |
| 1DF031 | IHPP | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,554.14 | 502.32 | 502.32 |
| 1DF032 | Healthy UNH | 65YB10 | Base Benefit Distr (fica) | 420.00 | 454.24 | 454.24 |
| 1DF032 | Healthy UNH | 65YF10 | Full Fringe Benefit Distr Expe | 15,619.16 | 23,251.97 | 23,251.97 |
| 1DF032 | Healthy UNH | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 339.36 | 339.36 |
| 1DF033 | Medicaid Claiming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,726.63 | 1,726.63 |
| 1DF034 | HHS Strategic Initiatives | 65YB10 | Base Benefit Distr (fica) | 210.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 19,281.79 | 15,243.80 | 15,243.80 |
| 1DF034 | HHS Strategic Initiatives | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 65YB10 | Base Benefit Distr (fica) | 485.31 | 636.16 | 636.16 |
| 1DF035 | START | 65YF10 | Full Fringe Benefit Distr Expe | 813,553.52 | 574,534.68 | 574,534.68 |
| 1DF035 | START | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 65YP10 | Nonstatus Benefit Distr (Fica) | 17,167.38 | 22,792.60 | 22,792.60 |
| 1DF036 | Center on Aging & Community Living | 65YF10 | Full Fringe Benefit Distr Expe | 996.35 | 70.34 | 70.34 |
| 1DF037 | Center for Inclusive Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 65YB10 | Base Benefit Distr (fica) | 53.32 | 163.87 | 163.87 |
| 1DF039 | RENEW | 65YF10 | Full Fringe Benefit Distr Expe | 137,312.65 | 132,827.91 | 132,827.91 |
| 1DF039 | RENEW | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 65YP10 | Nonstatus Benefit Distr (Fica) | 644.74 | 904.61 | 904.61 |
| 1DF056 | IOD - reserves | 65YB10 | Base Benefit Distr (fica) | 90.90 | 198.10 | 198.10 |
| 1DF056 | IOD - reserves | 65YF10 | Full Fringe Benefit Distr Expe | 110,894.25 | 63,605.28 | 63,605.28 |
| 1DF056 | IOD - reserves | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,881.45 | 2,754.29 | 2,754.29 |
| 1DF058 | CoRE Risk & Resiliance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 420.00 | 0.00 | 0.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.19 | 197.19 |
| 1DF060 | Effectiveness of Telehealthy FFP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 357.64 | 357.64 |
| 1DF100 | CoRE: UNH Early Childhood Institute | 65YB10 | Base Benefit Distr (fica) | 582.12 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 65YB10 | Base Benefit Distr (fica) | 295.78 | 116.24 | 116.24 |
| 1DFAR2 | PI Amy Ramage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 970.77 | 970.77 |
| 1DFBK1 | PI BoRin Kim | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.25 | 5.25 |
| 1DFBK1 | PI BoRin Kim | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 258.72 | 258.72 |
| 1DFCKC | Startup Kay Chen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 765.32 | 765.32 |
| 1DFDL2 | PI David Laflamme | 65YF10 | Full Fringe Benefit Distr Expe | 803.04 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFHEB | Startup Esmaeil Bahalkeh | 65YB10 | Base Benefit Distr (fica) | 420.95 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 65YF10 | Full Fringe Benefit Distr Expe | (1,425.69) | 2,388.19 | 2,388.19 |
| 1DFJO1 | PI Jennifer O'Brien | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 65YF10 | Full Fringe Benefit Distr Expe | 4,039.63 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 65YB10 | Base Benefit Distr (fica) | 420.00 | 0.00 | 0.00 |
| 1DFKAB | Startup Alberto Batinti | 65YB10 | Base Benefit Distr (fica) | 0.00 | 821.35 | 821.35 |
| 1DFKG2 | PI Kathryn Greenslade | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 122.33 | 122.33 |
| 1DFKMC | Startup Scott McNamara | 65YB10 | Base Benefit Distr (fica) | 210.00 | 681.32 | 681.32 |
| 1DFKSM | Startup Sophia Min | 65YB10 | Base Benefit Distr (fica) | 683.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DFLD1 | PI Laura Davie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,738.85 | 2,738.85 |
| 1DFMA2 | PI Marcy Ainslie | 65YB10 | Base Benefit Distr (fica) | 420.00 | 0.00 | 0.00 |
| 1DFMA2 | PI Marcy Ainslie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DFMA2 | PI Marcy Ainslie | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 65YF10 | Full Fringe Benefit Distr Expe | (962.50) | 962.50 | 962.50 |
| 1DFNGM | Startup Gibran Mancus | 65YB10 | Base Benefit Distr (fica) | 1,316.04 | 821.27 | 821.27 |
| 1DFNKC | Startup Kristen Clark | 65YB10 | Base Benefit Distr (fica) | 1,307.82 | 858.67 | 858.67 |
| 1DFNKC | Startup Kristen Clark | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 227.64 | 227.64 |
| 1DFRB1 | PI Robert Barcelona | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 65YP10 | Nonstatus Benefit Distr (Fica) | 151.20 | 50.40 | 50.40 |
| 1DFRLF | Startup Lauren Ferguson | 65YB10 | Base Benefit Distr (fica) | 296.00 | 0.00 | 0.00 |
| 1DFSLH | Startup Lauren Harris | 65YB10 | Base Benefit Distr (fica) | 355.56 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 65YB10 | Base Benefit Distr (fica) | 704.48 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 65YB10 | Base Benefit Distr (fica) | 746.67 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DFSS1 | PI Sarah Smith | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 65YB10 | Base Benefit Distr (fica) | 284.46 | 714.21 | 714.21 |
| 1DFSSS | Startup Sherri Simmons-Horton | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 65YB10 | Base Benefit Distr (fica) | 0.00 | 158.06 | 158.06 |
| 1DFTP1 | PI Tobey Partch-Davies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,677.93 | 7,677.93 |
| 1DFTW1 | PI Therese Willkomm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 65YB10 | Base Benefit Distr (fica) | 1,239.03 | 1,654.23 | 1,654.23 |
| 1DG010 | University's Greatest Need | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 1DG018 | Council of Presidents | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 65YF10 | Full Fringe Benefit Distr Expe | 1,349.73 | 1,264.62 | 1,264.62 |
| 1DG018 | Council of Presidents | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.45 | 9.45 |
| 1DG040 | President Approved New Positions | 65YB10 | Base Benefit Distr (fica) | 235.95 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 65YF10 | Full Fringe Benefit Distr Expe | 102,186.13 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YB10 | Base Benefit Distr (fica) | 719.81 | 3,484.44 | 3,484.44 |
| 1DG404 | University Advancement | 65YF10 | Full Fringe Benefit Distr Expe | 340,882.98 | 1,283,336.18 | 1,283,336.18 |
| 1DG404 | University Advancement | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3,803.51 | 3,803.51 |
| 1DG445 | Marketing - Student Recruitment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 333.65 | 333.65 |
| 1DG445 | Marketing - Student Recruitment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 31,763.72 | 31,763.72 |
| 1DG445 | Marketing - Student Recruitment | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 65YB10 | Base Benefit Distr (fica) | 6.30 | 4.73 | 4.73 |
| 1DGA25 | Elliot Diversity Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 25.20 | 25.20 |
| 1DGA30 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 84.11 | 84.11 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 63.00 | 63.00 |
| 1DJ370 | Sport Careers Club | 65YB10 | Base Benefit Distr (fica) | 6.30 | 0.00 | 0.00 |
| 1DJ431 | Organic Gardening Club | 65YB10 | Base Benefit Distr (fica) | 100.80 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YB10 | Base Benefit Distr (fica) | 2,677.50 | 161.70 | 161.70 |
| 1DJSAF | UNH Student Activity Fee | 65YF10 | Full Fringe Benefit Distr Expe | 39,602.90 | 32,136.86 | 32,136.86 |
| 1DJSAF | UNH Student Activity Fee | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.00 | 33.60 | 33.60 |
| 1DK001 | Information Technology Initiatives | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.79 | 0.79 |
| 1DK001 | Information Technology Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 35,043.54 | 14,473.59 | 14,473.59 |
| 1DK001 | Information Technology Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 65YB10 | Base Benefit Distr (fica) | 44.73 | 360.47 | 360.47 |
| 1DK003 | LRTP Projects | 65YF10 | Full Fringe Benefit Distr Expe | 111,868.03 | 124,220.27 | 124,220.27 |
| 1DK003 | LRTP Projects | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 607.45 | 921.00 | 921.00 |
| 1DK042 | IT Shared Services USNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DKCEM | RCC - UNHCEMS | 65YF10 | Full Fringe Benefit Distr Expe | 54,846.29 | 57,303.22 | 57,303.22 |
| 1DKCEM | RCC - UNHCEMS | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,980.00 | 12,980.00 |
| 1DKERP | ET&S ERP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 78,437.75 | 78,437.75 |
| 1DKERP | ET&S ERP | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 141,887.25 | 148,789.85 | 148,789.85 |
| 1DKRCC | RCC - Service Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,636.35 | 9,636.35 |
| 1DL004 | Bookstore | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DLSTE | Library Strategic Investment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 66.68 | 66.68 |
| 1DP019 | COVID-19 CLIA Testing Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 792.75 | 792.75 |
| 1DP021 | COVID-19 Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,849.61 | 1,849.61 |
| 1DP021 | COVID-19 Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,458.45 | 14,458.45 |
| 1DP021 | COVID-19 Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 5,214.51 | 5,214.51 |
| 1DP022 | Wastewater Based Surveillance | 65YB10 | Base Benefit Distr (fica) | 90.20 | 629.96 | 629.96 |
| 1DP022 | Wastewater Based Surveillance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,502.50 | 2,502.50 |
| 1DP022 | Wastewater Based Surveillance | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,553.42 | 8,314.20 | 8,314.20 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 624.41 | 624.41 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,245.19 | 14,245.19 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,888.38 | 4,888.38 |
| 1DR005 | Patent Support Costs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 25.20 | 25.20 |
| 1DR005 | Patent Support Costs | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 65YP10 | Nonstatus Benefit Distr (Fica) | 144.48 | 358.26 | 358.26 |
| 1DR090 | Bringing in the Bystander | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DR090 | Bringing in the Bystander | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 65YF10 | Full Fringe Benefit Distr Expe | 443.52 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DR100 | CoRE: Scaffolding Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 911.57 | 0.00 | 0.00 |
| 1DR100 | CoRE: Scaffolding Resilience | 65YP10 | Nonstatus Benefit Distr (Fica) | 194.53 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 65YB10 | Base Benefit Distr (fica) | 1,231.48 | 4,120.01 | 4,120.01 |
| 1DRCOV | Research Lab | 65YF10 | Full Fringe Benefit Distr Expe | 194,109.94 | 326,414.09 | 326,414.09 |
| 1DRCOV | Research Lab | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,999.03 | 28,404.24 | 28,404.24 |
| 1DRCOV | Research Lab | 65YT10 | FT Temp Benefit Distr | 830.85 | 2,676.61 | 2,676.61 |
| 1DREDG | The Edge @ UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DREML | Moschella Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 565.59 | 3,922.53 | 3,922.53 |
| 1DREPS | PI NH EPSCoR | 65YF10 | Full Fringe Benefit Distr Expe | 1,975.78 | 3,648.55 | 3,648.55 |
| 1DREPS | PI NH EPSCoR | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 54,345.65 | 84,247.96 | 84,247.96 |
| 1DRIOL | PI InterOperability Laboratory | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.50 | 10.50 |
| 1DRIRC | NHIRC Administrative Fees | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,063.68 | 1,063.68 |
| 1DRJS1 | PI Jane Stapleton | 65YF10 | Full Fringe Benefit Distr Expe | 4,940.60 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 172.23 | 172.23 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 9,466.67 | 14,104.73 | 14,104.73 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,124.08 | 2,508.21 | 2,508.21 |
| 1DRPRC | Prevention Innovation Research Ctr | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DUERP | CERP-COVID Enhanced Retirement UNH | 61TNSF | Separation Incentive Faculty | 0.00 | 5,681,990.56 | 5,681,990.56 |
| 1DUERP | CERP-COVID Enhanced Retirement UNH | 61TNSS | Separation Incentive Staff | 0.00 | 11,254,946.63 | 11,254,946.63 |
| 1DUERP | CERP-COVID Enhanced Retirement UNH | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | (17,891,145.55) | (17,891,145.55) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DUISP | CISP-COVID Invol Severance Pol UNH | 61TNIS | Involuntary Severance - Staff | 8,066.88 | 183,023.88 | 183,023.88 |
| 1DUISP | CISP-COVID Invol Severance Pol UNH | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 1DUISP | CISP-COVID Invol Severance Pol UNH | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (7,806.96) | 7,478.00 | 7,478.00 |
| 1DUPPB | UNH Non-Status Clearing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DUPPD | COVID 19 Testing & Tracing Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 61TNIS | Involuntary Severance - Staff | 14,433.64 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 61TNSF | Separation Incentive Faculty | 1,305,741.86 | 733,314.45 | 733,314.45 |
| 1DUSTF | UNH Separation Fund | 61TNSS | Separation Incentive Staff | 61,363.93 | 65,000.00 | 65,000.00 |
| 1DUSTF | UNH Separation Fund | 65MG10 | Retirees | 4,600.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 70,332.67 | 142,684.25 | 142,684.25 |
| 1DX2FD | NH 4-H Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 641.34 | 414.13 | 414.13 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YB10 | Base Benefit Distr (fica) | 2.46 | 1.23 | 1.23 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.09 | 314.23 | 314.23 |
| 1DX2SA | Soil Analysis Information System | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.81 | 230.45 | 230.45 |
| 1DX2XQ | Water Quality Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 389.34 | 5.04 | 5.04 |
| 1DXCED | Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 65YB10 | Base Benefit Distr (fica) | 69.77 | 56.20 | 56.20 |
| 1DXCET | Economic Development | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 65YF10 | Full Fringe Benefit Distr Expe | 1,705.65 | 1,338.26 | 1,338.26 |
| 1DXCTR | NH Statewide Rail Trail Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 20.91 | 20.91 |
| 1DXDFB | Double Up Food Bucks | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 940.72 | 940.72 |
| 1DXFAS | 4-H Animal Science Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.63 | 10.63 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DXITC | NH Agriculture in the Classroom | 65YF10 | Full Fringe Benefit Distr Expe | 881.36 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 65YB10 | Base Benefit Distr (fica) | 320.88 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 112.56 | 112.56 |
| 1DXNWF | Fisheries and Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 55.43 | 55.43 |
| 1DXPC1 | PI Julia Peterson | 65YF10 | Full Fringe Benefit Distr Expe | 2,342.47 | 2,250.25 | 2,250.25 |
| 1DXPST | Pesticide Applicator Training | 65YB10 | Base Benefit Distr (fica) | 59.68 | 0.38 | 0.38 |
| 1DXPST | Pesticide Applicator Training | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,413.23 | 1,349.32 | 1,349.32 |
| 1DXRG1 | PI Rebecca Sideman | 65YB10 | Base Benefit Distr (fica) | 0.64 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 65YF10 | Full Fringe Benefit Distr Expe | 1,617.25 | 0.00 | 0.00 |
| 1DXSRO | Rogers Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 903.38 | 903.38 |
| 1DXSSP | Saving Special Places | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 65YB10 | Base Benefit Distr (fica) | 9.35 | 19.04 | 19.04 |
| 1DXSYP | Summer Youth Program Fee | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 791.85 | 372.52 | 372.52 |
| 1DXWWE | Walk with Ease Programming | 65YF10 | Full Fringe Benefit Distr Expe | 1,582.55 | 1,619.15 | 1,619.15 |
| 1DXWWE | Walk with Ease Programming | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YF10 | Full Fringe Benefit Distr Expe | 610.74 | 553.33 | 553.33 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 38.85 | 38.85 |
| 1DZACB | PI Alexandra Contosta | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 503.25 | 503.25 |
| 1DZACC | Contosta CSAA Award | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZACC | Contosta CSAA Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,730.28 | 2,730.28 |
| 1DZACR | CARE Reserve | 65YB10 | Base Benefit Distr (fica) | 827.07 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 7,376.42 | 7,100.57 | 7,100.57 |
| 1DZAKA | PI Amy Keesee | 65YB10 | Base Benefit Distr (fica) | 2,536.06 | 2,349.50 | 2,349.50 |
| 1DZAKA | PI Amy Keesee | 65YF10 | Full Fringe Benefit Distr Expe | 73.85 | 124.99 | 124.99 |
| 1DZAKA | PI Amy Keesee | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1.02 | 1.02 |
| 1DZAMC | AMAC Service Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZAMZ | PI Matthew Argall | 65YB10 | Base Benefit Distr (fica) | 0.00 | 55.27 | 55.27 |
| 1DZAMZ | PI Matthew Argall | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZAMZ | PI Matthew Argall | 65YP10 | Nonstatus Benefit Distr (Fica) | 585.48 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 81.89 | 81.89 |
| 1DZCHB | PI CHRISTOPHER HUNT | 65YP10 | Nonstatus Benefit Distr (Fica) | 132.94 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DZCJB | PI James Clemmons | 65YF10 | Full Fringe Benefit Distr Expe | 65.44 | 4,595.14 | 4,595.14 |
| 1DZCLB | PI Clifford Lopate | 65YF10 | Full Fringe Benefit Distr Expe | 9,453.03 | 9,381.02 | 9,381.02 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 449.51 | 449.51 |
| 1DZCSA | PI Charles Smith, III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 72.35 | 72.35 |
| 1DZCSA | PI Charles Smith, III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 228.00 | 228.00 |
| 1DZCSA | PI Charles Smith, III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 65YF10 | Full Fringe Benefit Distr Expe | 1,444.62 | 971.08 | 971.08 |
| 1DZCXA | GIS Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 230.99 | 369.60 | 369.60 |
| 1DZDGA | PI David Justice | 65YF10 | Full Fringe Benefit Distr Expe | 171.89 | 769.73 | 769.73 |
| 1DZDGA | PI David Justice | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 65YP10 | Nonstatus Benefit Distr (Fica) | 256.24 | 536.71 | 536.71 |
| 1DZDJA | Pi Jia Deng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 65YB10 | Base Benefit Distr (fica) | 0.00 | 226.54 | 226.54 |
| 1DZDWA | PI Joseph Dwyer | 65YB10 | Base Benefit Distr (fica) | 4,636.94 | 3,493.75 | 3,493.75 |
| 1DZDWA | PI Joseph Dwyer | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.20 | 0.00 | 0.00 |
| 1DZEOR | Earth Ocean and Space Return | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZEOS | EOS Projects | 65YF10 | Full Fringe Benefit Distr Expe | 19,646.91 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 65YF10 | Full Fringe Benefit Distr Expe | 4,447.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 65YB10 | Base Benefit Distr (fica) | 674.96 | 995.53 | 995.53 |
| 1DZFKA | PI Fabian Kislat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZFRB | PI FETEMEH RAHMANIFARD | 65YF10 | Full Fringe Benefit Distr Expe | 88.34 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 65YF10 | Full Fringe Benefit Distr Expe | 1,528.48 | 727.74 | 727.74 |
| 1DZGSR | Gulf Surveyor Rates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4.20 | 4.20 |
| 1DZHFA | PI Hui Feng | 65YP10 | Nonstatus Benefit Distr (Fica) | 97.44 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 65YF10 | Full Fringe Benefit Distr Expe | 614.29 | 0.00 | 0.00 |
| 1DZHMB | PI MEGHAN HOWEY | 65YB10 | Base Benefit Distr (fica) | 0.00 | 112.81 | 112.81 |
| 1DZHMB | PI MEGHAN HOWEY | 65YP10 | Nonstatus Benefit Distr (Fica) | 70.56 | 155.40 | 155.40 |
| 1DZHMC | Howey CSAA Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 65YF10 | Full Fringe Benefit Distr Expe | 2,695.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 65YB10 | Base Benefit Distr (fica) | 279.78 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 4,707.67 | 7,423.84 | 7,423.84 |
| 1DZHSP | Spence Core Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 226.80 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 65YF10 | Full Fringe Benefit Distr Expe | 53.41 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 65YF10 | Full Fringe Benefit Distr Expe | 2,685.92 | 5,543.06 | 5,543.06 |
| 1DZJHC | PI John Hughes Clark | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 746.92 | 746.92 |
| 1DZJJA | PI Jennifer Jacobs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 315.01 | 315.01 |
| 1DZJJA | PI Jennifer Jacobs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 65YF10 | Full Fringe Benefit Distr Expe | 924.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.20 | 403.20 |
| 1DZJMB | Miksis-Olds CORE IWG | 65YF10 | Full Fringe Benefit Distr Expe | 667.87 | 10,108.90 | 10,108.90 |
| 1DZJNA | PI Jonathan Niehof | 65YF10 | Full Fringe Benefit Distr Expe | 9.83 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 481.96 | 481.96 |
| 1DZJRR | PI Joachim Raeder | 65YB10 | Base Benefit Distr (fica) | 181.44 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 1DZJSA | PI Joseph Salisbury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 905.90 | 905.90 |
| 1DZJZA | PI Jichun Zhang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 655.90 | 655.90 |
| 1DZKZA | PI KAI ZIERVOGEL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 365.62 | 365.62 |
| 1DZKZR | Ziervogel - CORE funding | 65YB10 | Base Benefit Distr (fica) | 165.54 | 623.34 | 623.34 |
| 1DZKZR | Ziervogel - CORE funding | 65YF10 | Full Fringe Benefit Distr Expe | 1,360.13 | 2,745.25 | 2,745.25 |
| 1DZKZR | Ziervogel - CORE funding | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 144.27 | 144.27 |
| 1DZLKA | PI Lynn Kistler | 65YF10 | Full Fringe Benefit Distr Expe | 64.64 | 546.82 | 546.82 |
| 1DZLKA | PI Lynn Kistler | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 54.60 | 54.60 |
| 1DZLKD | Kistler Clemmons Core Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,747.39 | 3,747.39 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DZLKD | Kistler Clemmons Core Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | (18.90) | 1,694.70 | 1,694.70 |
| 1DZLW0 | PI Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.88 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 65YF10 | Full Fringe Benefit Distr Expe | 64,146.06 | 61,793.20 | 61,793.20 |
| 1DZMAC | SSC Machine Shop | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.66 | 9.66 |
| 1DZMCA | PI Michael Chambers | 65YP10 | Nonstatus Benefit Distr (Fica) | 579.96 | 132.31 | 132.31 |
| 1DZMHB | PI Michele Halvorsen | 65YF10 | Full Fringe Benefit Distr Expe | 135.99 | 5,567.99 | 5,567.99 |
| 1DZMLA | PI Marc Lessard | 65YB10 | Base Benefit Distr (fica) | 0.00 | (199.89) | (199.89) |
| 1DZMLA | PI Marc Lessard | 65YF10 | Full Fringe Benefit Distr Expe | 8.06 | 115.33 | 115.33 |
| 1DZMMB | PI Mark McConnell | 65YF10 | Full Fringe Benefit Distr Expe | 1,294.48 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,634.88 | 0.00 | 0.00 |
| 1DZMMC | PI Mark McConnell | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 65YB10 | Base Benefit Distr (fica) | 5.02 | 219.26 | 219.26 |
| 1DZMSA | Marine School Administration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 65YB10 | Base Benefit Distr (fica) | 453.60 | 226.80 | 226.80 |
| 1DZMSE | CARE Education | 65YF10 | Full Fringe Benefit Distr Expe | 1,759.72 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 65YB10 | Base Benefit Distr (fica) | 6.25 | 17.81 | 17.81 |
| 1DZMSG | Gulf Challenger Operations | 65YF10 | Full Fringe Benefit Distr Expe | 1,436.64 | 1,232.51 | 1,232.51 |
| 1DZMSG | Gulf Challenger Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.51 | 6.05 | 6.05 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 107.12 | 107.12 |
| 1DZMSR | SMSOE Reserve | 65YB10 | Base Benefit Distr (fica) | 242.03 | 699.46 | 699.46 |
| 1DZMSR | SMSOE Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 15,725.91 | 48,758.77 | 48,758.77 |
| 1DZMSR | SMSOE Reserve | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,007.97 | 1,007.97 |
| 1DZMTB | Mark Twickler | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 587.92 | 587.92 |
| 1DZNLA | PI Noe Lugaz | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 65YP10 | Nonstatus Benefit Distr (Fica) | 401.10 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 65YB10 | Base Benefit Distr (fica) | 0.00 | 840.00 | 840.00 |
| 1DZNSA | PI Nathan Schwadran | 65YF10 | Full Fringe Benefit Distr Expe | 3,150.46 | 6,261.87 | 6,261.87 |
| 1DZNSA | PI Nathan Schwadran | 65YP10 | Nonstatus Benefit Distr (Fica) | 156.93 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 9.06 | 3,809.22 | 3,809.22 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 55,234.86 | 51,729.05 | 51,729.05 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,470.64 | 840.86 | 840.86 |
| 1DZOPR | OPAL Return | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 65YB10 | Base Benefit Distr (fica) | 84.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 65YF10 | Full Fringe Benefit Distr Expe | 25,476.97 | 24,626.17 | 24,626.17 |
| 1DZRHO | Rhodes Academy | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 65YB10 | Base Benefit Distr (fica) | 310.53 | 250.15 | 250.15 |
| 1DZRLC | PI Robert Letscher | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 65YB10 | Base Benefit Distr (fica) | 2,239.59 | 829.81 | 829.81 |
| 1DZRTB | PI Roy Torbert | 65YF10 | Full Fringe Benefit Distr Expe | 1,321.68 | 4,096.28 | 4,096.28 |
| 1DZRTB | PI Roy Torbert | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.68 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 726.32 | 726.32 |
| 1DZRVD | Varner - CoRE Methane Measurement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.08 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.00 | 252.00 |
| 1DZSFA | PI Steve Frolking | 65YB10 | Base Benefit Distr (fica) | 521.36 | 785.76 | 785.76 |
| 1DZSFA | PI Steve Frolking | 65YF10 | Full Fringe Benefit Distr Expe | 8,081.79 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.04 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 484.01 | 484.01 |
| 1DZSOA | PI Scott Olinger | 65YB10 | Base Benefit Distr (fica) | 0.00 | 174.30 | 174.30 |
| 1DZSOA | PI Scott Olinger | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 65YF10 | Full Fringe Benefit Distr Expe | 37,124.14 | 31,121.85 | 31,121.85 |
| 1DZSPR | Space Science Center Return | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 31.37 | 31.37 |
| 1DZSTM | STEM Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DZTMB | PI Thomas Milliman | 65YP10 | Nonstatus Benefit Distr (Fica) | 149.10 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 65YF10 | Full Fringe Benefit Distr Expe | 2,684.16 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.60 | 33.60 |
| 1GA009 | Honors Program Gifts | 65YB10 | Base Benefit Distr (fica) | 100.80 | 75.60 | 75.60 |
| 1GA009 | Honors Program Gifts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 175.72 | 175.72 |
| 1GA012 | Saul O Sidore Lectures | 65YB10 | Base Benefit Distr (fica) | 67.20 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 65YP10 | Nonstatus Benefit Distr (Fica) | 188.95 | 189.02 | 189.02 |
| 1GA016 | Arthur K Withcomb Profess | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 65YF10 | Full Fringe Benefit Distr Expe | 20,463.92 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 65YB10 | Base Benefit Distr (fica) | 756.01 | 929.88 | 929.88 |
| 1GA017 | Jean Brierly Annual Award | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.56 | 28.56 |
| 1GA019 | 1941 Education Enhancement End | 65YB10 | Base Benefit Distr (fica) | 0.00 | 43.88 | 43.88 |
| 1GA019 | 1941 Education Enhancement End | 65YF10 | Full Fringe Benefit Distr Expe | 7.43 | 21,466.67 | 21,466.67 |
| 1GA021 | O'neal Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,085.84 | 1,085.84 |
| 1GA021 | O'neal Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 15,211.37 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 41,309.69 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 85.79 | 85.79 |
| 1GA028 | Honors Program/UROP Acct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 65YP10 | Nonstatus Benefit Distr (Fica) | 294.00 | 280.90 | 280.90 |
| 1GA030 | Class of 1944 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 864.70 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 17,202.46 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 14.36 | 14.36 |
| 1GA051 | Next Horizon Faculty Support | 65YF10 | Full Fringe Benefit Distr Expe | 793.75 | 11,638.71 | 11,638.71 |
| 1GA053 | Next Horizon Academic Programs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 168.00 | 168.00 |
| 1GA053 | Next Horizon Academic Programs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 218.55 | 1,253.86 | 1,253.86 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 65YF10 | Full Fringe Benefit Distr Expe | 32,735.27 | 44,515.58 | 44,515.58 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YB10 | Base Benefit Distr (fica) | 969.76 | 1,924.47 | 1,924.47 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 65YF10 | Full Fringe Benefit Distr Expe | 9,054.92 | 16,177.59 | 16,177.59 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YB10 | Base Benefit Distr (fica) | 1,935.70 | 1,980.37 | 1,980.37 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YF10 | Full Fringe Benefit Distr Expe | 35,007.20 | 32,485.77 | 32,485.77 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 65YP10 | Nonstatus Benefit Distr (Fica) | 857.65 | 1,325.29 | 1,325.29 |
| 1GA143 | Shulman Prof - European & Holocaust | 65YB10 | Base Benefit Distr (fica) | 419.96 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YB10 | Base Benefit Distr (fica) | 1,680.00 | 1,680.00 | 1,680.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YF10 | Full Fringe Benefit Distr Expe | (207.85) | 33,466.80 | 33,466.80 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 65YB10 | Base Benefit Distr (fica) | 588.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 65YF10 | Full Fringe Benefit Distr Expe | 535.05 | 7,073.87 | 7,073.87 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 65YB10 | Base Benefit Distr (fica) | 602.51 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 65YF10 | Full Fringe Benefit Distr Expe | 11,119.33 | 11,439.37 | 11,439.37 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YB10 | Base Benefit Distr (fica) | 25.96 | 7.35 | 7.35 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,668.26 | 4,696.49 | 4,696.49 |
| 1GA173 | NH Farm to School Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.47 | 1.47 |
| 1GA173 | NH Farm to School Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,354.70 | 3,354.70 |
| 1GA173 | NH Farm to School Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 458.63 | 458.63 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 45.18 | 45.18 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 65YF10 | Full Fringe Benefit Distr Expe | 45,490.07 | 39,123.13 | 39,123.13 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 328.51 | 4,581.72 | 4,581.72 |
| 1GA179 | UNH Sustainability Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YF10 | Full Fringe Benefit Distr Expe | 65,341.19 | 72,808.83 | 72,808.83 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GA181 | Carsey School for Public Policy | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.24 | 0.24 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YF10 | Full Fringe Benefit Distr Expe | 3,995.52 | 2,589.12 | 2,589.12 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 65YP10 | Nonstatus Benefit Distr (Fica) | 831.62 | 27.91 | 27.91 |
| 1GA185 | Sustainability Fellows Program Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.05 | 42.05 |
| 1GA185 | Sustainability Fellows Program Fund | 65YF10 | Full Fringe Benefit Distr Expe | 13,007.11 | 9,195.63 | 9,195.63 |
| 1GA185 | Sustainability Fellows Program Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 14,653.02 | 9,345.52 | 9,345.52 |
| 1GA185 | Sustainability Fellows Program Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.32 | 2.32 |
| 1GA188 | Merck-Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.93 | 2,440.81 | 2,440.81 |
| 1GA189 | Emeriti Council Student Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 65YB10 | Base Benefit Distr (fica) | 40.74 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.60 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YB10 | Base Benefit Distr (fica) | 8.52 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YF10 | Full Fringe Benefit Distr Expe | 108,881.35 | 111,878.81 | 111,878.81 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,321.16 | 657.18 | 657.18 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YB10 | Base Benefit Distr (fica) | 453.74 | 613.29 | 613.29 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,124.68 | 10,124.68 |
| 1GA199 | Carsey-Misc. Gift Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA200 | Carsey School Summer Fellowship | 65YB10 | Base Benefit Distr (fica) | 201.49 | 134.33 | 134.33 |
| 1GA200 | Carsey School Summer Fellowship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 65YB10 | Base Benefit Distr (fica) | 355.25 | 1,259.98 | 1,259.98 |
| 1GA216 | Financial Innovations Roundtable | 65YF10 | Full Fringe Benefit Distr Expe | 1,573.36 | 1,946.15 | 1,946.15 |
| 1GA216 | Financial Innovations Roundtable | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.71 | 346.00 | 346.00 |
| 1GA242 | Carsey - NH Listens Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 962.62 | 962.62 |
| 1GA242 | Carsey - NH Listens Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 225.25 | 225.25 |
| 1GA247 | Carsey-Sustainable Microfinance & | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 65YB10 | Base Benefit Distr (fica) | 546.05 | 6.88 | 6.88 |
| 1GA260 | NH Food Alliance Challenge | 65YF10 | Full Fringe Benefit Distr Expe | 17,482.41 | 166.59 | 166.59 |
| 1GA260 | NH Food Alliance Challenge | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,905.31 | 3,922.09 | 3,922.09 |
| 1GA276 | Angell - Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.50 | 0.50 |
| 1GA276 | Angell - Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 1,287.36 | 1,935.12 | 1,935.12 |
| 1GA276 | Angell - Food Solutions New England | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 228.05 | 228.05 |
| 1GA282 | Nordblom Family Fund | 65YF10 | Full Fringe Benefit Distr Expe | 794.20 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.99 | 3.99 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 4,785.62 | 78.48 | 78.48 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.32 | 956.61 | 956.61 |
| 1GA290 | Phelan Family Fund | 65YF10 | Full Fringe Benefit Distr Expe | 434.20 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.32 | 1,750.18 | 1,750.18 |
| 1GA294 | Changemaker Collaborative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 735.00 | 735.00 |
| 1GA294 | Changemaker Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 40,691.24 | 19,719.44 | 19,719.44 |
| 1GA294 | Changemaker Collaborative | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 908.25 | 1,893.51 | 1,893.51 |
| 1GA299 | NHFA- Granite State Food Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 65YB10 | Base Benefit Distr (fica) | 33.60 | 0.00 | 0.00 |
| 1GA308 | Center for Impact Finance | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA308 | Center for Impact Finance | 65YP10 | Nonstatus Benefit Distr (Fica) | 409.48 | 189.24 | 189.24 |
| 1GA310 | Faculty Development Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 65YB10 | Base Benefit Distr (fica) | 42.00 | 67.20 | 67.20 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 65YF10 | Full Fringe Benefit Distr Expe | 21,732.72 | 7,280.56 | 7,280.56 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 65YP10 | Nonstatus Benefit Distr (Fica) | 543.20 | 1,292.60 | 1,292.60 |
| 1GA314 | Carsey-Health & Community Developm. | 65YB10 | Base Benefit Distr (fica) | 80.17 | 0.00 | 0.00 |
| 1GA314 | Carsey-Health & Community Developm. | 65YF10 | Full Fringe Benefit Distr Expe | 1,110.89 | 8,136.23 | 8,136.23 |
| 1GA314 | Carsey-Health & Community Developm. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 130.52 | 130.52 |
| 1GA316 | Sustainability -Maine Community Fnd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 669.95 | 387.80 | 387.80 |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.28 | 3.28 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.25 | 975.25 | 975.25 |
| 1GA403 | Treat Community & Civic Engagement | 65YB10 | Base Benefit Distr (fica) | 58.80 | 1,512.00 | 1,512.00 |
| 1GA403 | Treat Community & Civic Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 3,186.98 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 65YB10 | Base Benefit Distr (fica) | 247.80 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 65YF10 | Full Fringe Benefit Distr Expe | 11,905.38 | 9,419.19 | 9,419.19 |
| 1GA404 | The Hamel Scholars Program Admin | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 602.43 | 150.94 | 150.94 |
| 1GA406 | Meldrum Family Food Systems | 65YB10 | Base Benefit Distr (fica) | 42.00 | 6.52 | 6.52 |
| 1GA406 | Meldrum Family Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 6,248.23 | 78.48 | 78.48 |
| 1GA406 | Meldrum Family Food Systems | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | (63.77) | 1,455.27 | 1,455.27 |
| 1GA406 | Meldrum Family Food Systems | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GA410 | CIF General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 206.39 | 7,704.04 | 7,704.04 |
| 1GA410 | CIF General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 784.78 | 784.78 |
| 1GA413 | Carbon Clinic Project Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,240.92 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 210.01 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YF10 | Full Fringe Benefit Distr Expe | 4,167.78 | 2,348.80 | 2,348.80 |
| 1GAFSF | Food Solutions New England | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,178.15 | 1,157.03 | 1,157.03 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 65YB10 | Base Benefit Distr (fica) | 2,688.00 | 2,520.00 | 2,520.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,877.49 | 15,877.49 |
| 1GAS27 | Kendall - NH Farm to School Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 65YB10 | Base Benefit Distr (fica) | 376.82 | 151.00 | 151.00 |
| 1GASUS | Office of Sustainable Living Educ | 65YF10 | Full Fringe Benefit Distr Expe | 178,820.34 | 149,495.16 | 149,495.16 |
| 1GASUS | Office of Sustainable Living Educ | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,509.59 | 271.95 | 271.95 |
| 1GB004 | Burnham Homestead Maint | 65YF10 | Full Fringe Benefit Distr Expe | 1,209.39 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.80 | 16.80 |
| 1GB035 | Ruth E Farrington Fund | 65YF10 | Full Fringe Benefit Distr Expe | 9,249.57 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 65YB10 | Base Benefit Distr (fica) | 160.05 | 187.65 | 187.65 |
| 1GB037 | Oliver J Hubbard Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.20 | 25.20 |
| 1GB059 | Natural Resources Gift Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 65YB10 | Base Benefit Distr (fica) | 39.80 | 154.55 | 154.55 |
| 1GB069 | Hubbard Family Endw Chair | 65YF10 | Full Fringe Benefit Distr Expe | 46,931.49 | 33,878.82 | 33,878.82 |
| 1GB069 | Hubbard Family Endw Chair | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 34.77 | 34.77 |
| 1GB069 | Hubbard Family Endw Chair | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 70.04 | 70.04 |
| 1GB097 | Tuttle Enviromental Horticul | 65YB10 | Base Benefit Distr (fica) | 1,023.48 | 824.47 | 824.47 |
| 1GB097 | Tuttle Enviromental Horticul | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YB10 | Base Benefit Distr (fica) | 140.40 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,150.38 | 2,150.38 |
| 1GB179 | UNH Seagrass Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 138.34 | 138.34 |
| 1GB197 | Horticulture Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GB241 | COLSA Internships & Career Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,676.68 | 1,383.10 | 1,383.10 |
| 1GB242 | E Fairchild '37 Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,406.98 | 3,406.98 |
| 1GB251 | Richard George 65 Forestry Research | 65YB10 | Base Benefit Distr (fica) | 769.21 | 1,176.89 | 1,176.89 |
| 1GB251 | Richard George 65 Forestry Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,079.84 | 561.12 | 561.12 |
| 1GB271 | Sparrow Monitoring and Research | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GB271 | Sparrow Monitoring and Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 98.73 | 60.48 | 60.48 |
| 1GB274 | Nanda Award for Innovation | 65YB10 | Base Benefit Distr (fica) | 28.08 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 252.00 | 252.00 |
| 1GC024 | History Dept Gift Account | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.81 | 184.80 | 184.80 |
| 1GC027 | Educ Chair Discretionary Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 170.02 | 170.02 |
| 1GC028 | Friends of the Museum of Art | 65YB10 | Base Benefit Distr (fica) | 0.00 | 63.00 | 63.00 |
| 1GC028 | Friends of the Museum of Art | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 65YB10 | Base Benefit Distr (fica) | 4.20 | 46.20 | 46.20 |
| 1GC031 | Macarthur/simic Writer's Serie | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 167.96 | 167.96 |
| 1GC033 | Psychology Department Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.60 | 33.60 |
| 1GC037 | Women's Studies General Fund | 65YB10 | Base Benefit Distr (fica) | 803.88 | 151.22 | 151.22 |
| 1GC037 | Women's Studies General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 233.43 | 233.43 |
| 1GC037 | Women's Studies General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.02 | 50.40 | 50.40 |
| 1GC040 | Museum of Art Advisory Board | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,452.21 | 1,216.98 | 1,216.98 |
| 1GC042 | College of Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 6,613.30 | 6,764.36 | 6,764.36 |
| 1GC042 | College of Liberal Arts | 65YF10 | Full Fringe Benefit Distr Expe | 3,277.69 | 7,486.26 | 7,486.26 |
| 1GC042 | College of Liberal Arts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,307.63 | 1,198.60 | 1,198.60 |
| 1GC045 | Signal/Religious Studies | 65YB10 | Base Benefit Distr (fica) | 588.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 65YB10 | Base Benefit Distr (fica) | 151.20 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 65YB10 | Base Benefit Distr (fica) | 123.06 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 209.58 | 151.20 | 151.20 |
| 1GC051 | Try Special Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 195.30 | 195.30 |
| 1GC064 | Humanties Challenge 1990 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 65YF10 | Full Fringe Benefit Distr Expe | 10,150.94 | 4,761.24 | 4,761.24 |
| 1GC064 | Humanties Challenge 1990 | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 206.07 | 16.80 | 16.80 |
| 1GC068 | Theater Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 244.95 | 244.95 |
| 1GC069 | Music Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 20.58 | 20.58 |
| 1GC069 | Music Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,445.16 | 659.32 | 659.32 |
| 1GC072 | English Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 27.30 | 58.80 | 58.80 |
| 1GC072 | English Misc Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 419.99 | 419.99 |
| 1GC078 | Sociology Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 4.20 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 770.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1GC090 | Hanhisalo Contemporary Music | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 60.48 | 60.48 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.56 | 139.86 | 139.86 |
| 1GC107 | Communications Dept Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 22.11 | 22.11 |
| 1GC138 | William L Dunfey History Prof | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,215.02 | 3,215.02 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 65YP10 | Nonstatus Benefit Distr (Fica) | 51.98 | 33.18 | 33.18 |
| 1GC153 | Class of 1958 Music Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 231.00 | 231.00 | 231.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,671.87 | 1,195.38 | 1,195.38 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GC171 | Mary H Blum End Lecture Series | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,523.20 | 29,523.20 |
| 1GC184 | Lamberton Social Justice Prof | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,110.75 | 1,110.75 |
| 1GC186 | Center for New England Culture End | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 345.96 | 345.96 |
| 1GC200 | Project Search | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 65YB10 | Base Benefit Distr (fica) | 33.60 | 42.00 | 42.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.09 | 12.09 |
| 1GC221 | Hayes Professorship | 65YB10 | Base Benefit Distr (fica) | 516.90 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 176.40 | 787.46 | 787.46 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 151.20 | 151.20 |
| 1GC233 | Family Research Lab Project Fund | 65YB10 | Base Benefit Distr (fica) | 336.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65YB10 | Base Benefit Distr (fica) | 1,258.80 | 1,143.70 | 1,143.70 |
| 1GC243 | RGSCP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 22,089.77 | 41,439.11 | 41,439.11 |
| 1GC243 | RGSCP Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 560.54 | 300.34 | 300.34 |
| 1GC244 | Peters Professorship in Education | 65YB10 | Base Benefit Distr (fica) | 1,321.21 | 717.30 | 717.30 |
| 1GC244 | Peters Professorship in Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 171.30 | 171.30 |
| 1GC248 | UNH Arts Initiative Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 288.00 | 288.00 |
| 1GC248 | UNH Arts Initiative Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.56 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 117.60 | 117.60 |
| 1GC255 | Prof Donald Steele Music Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 261.87 | 261.87 |
| 1GC259 | Patricia Power MFA Writing Program | 65YB10 | Base Benefit Distr (fica) | 12.60 | 21.00 | 21.00 |
| 1GC261 | UNH Community Literacy Center | 65YB10 | Base Benefit Distr (fica) | 390.31 | 971.14 | 971.14 |
| 1GC261 | UNH Community Literacy Center | 65YF10 | Full Fringe Benefit Distr Expe | 529.27 | 23,080.92 | 23,080.92 |
| 1GC261 | UNH Community Literacy Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 191.48 | 24.95 | 24.95 |
| 1GC271 | Arlene Kies Enrichment for Piano | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 65YF10 | Full Fringe Benefit Distr Expe | 3.94 | 166.72 | 166.72 |
| 1GC279 | Andrea Coville '82 Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC281 | Crimes Against Children Research Ct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 65YB10 | Base Benefit Distr (fica) | 2,893.08 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,106.47 | 391.59 | 391.59 |
| 1GC321 | Sidore Lecture Series | 65YB10 | Base Benefit Distr (fica) | 4.96 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD012 | Herbert A Scruton Scholarship | 65YB10 | Base Benefit Distr (fica) | 396.90 | 548.10 | 548.10 |
| 1GD012 | Herbert A Scruton Scholarship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 65YB10 | Base Benefit Distr (fica) | 1,679.99 | 42.00 | 42.00 |
| 1GD030 | CEPS TECH Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,978.64 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 1,349.23 | 2,229.81 | 2,229.81 |
| 1GD042 | Chemical Engineering Gifts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 65YB10 | Base Benefit Distr (fica) | 310.16 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 65YB10 | Base Benefit Distr (fica) | 86.90 | 515.02 | 515.02 |
| 1GD067 | Thomas Anderton Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 260.41 | 260.41 |
| 1GD077 | Math Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 65YB10 | Base Benefit Distr (fica) | 252.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 65YB10 | Base Benefit Distr (fica) | 798.01 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YB10 | Base Benefit Distr (fica) | 162.87 | 224.88 | 224.88 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 65YB10 | Base Benefit Distr (fica) | 551.79 | 312.37 | 312.37 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GD112 | Gloria & Robert Lyle Professor | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 65YB10 | Base Benefit Distr (fica) | 783.13 | 341.83 | 341.83 |
| 1GD134 | Clarence & Helen Grant Fellow | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD143 | Kenneth A Andersen Award | 65YB10 | Base Benefit Distr (fica) | 290.77 | 234.24 | 234.24 |
| 1GD143 | Kenneth A Andersen Award | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 65YB10 | Base Benefit Distr (fica) | 1,744.75 | 4,539.94 | 4,539.94 |
| 1GD146 | Chemistry Department Misc Gifts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 65YB10 | Base Benefit Distr (fica) | 76.50 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YB10 | Base Benefit Distr (fica) | 235.22 | 226.80 | 226.80 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YB10 | Base Benefit Distr (fica) | 420.01 | 264.88 | 264.88 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 65YB10 | Base Benefit Distr (fica) | 729.64 | 239.62 | 239.62 |
| 1GD178 | Prof Nordgren Research Fellowship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 65YB10 | Base Benefit Distr (fica) | 2,451.16 | 1,390.45 | 1,390.45 |
| 1GD187 | James D Morrison Early Career Award | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,133.20 | 4,133.20 |
| 1GD201 | Advanced Manufacturing Center Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 591.53 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 341.07 | 500.54 | 500.54 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 65YB10 | Base Benefit Distr (fica) | 620.02 | 261.60 | 261.60 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 65YB10 | Base Benefit Distr (fica) | 352.80 | 365.40 | 365.40 |
| 1GD226 | Lambert Chemistry Fellowship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65YB10 | Base Benefit Distr (fica) | 23.24 | 1,544.95 | 1,544.95 |
| 1GD229 | JOAMC -Manufacturing Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 22,742.91 | 22,742.91 |
| 1GD229 | JOAMC -Manufacturing Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 65YB10 | Base Benefit Distr (fica) | 504.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 65YB10 | Base Benefit Distr (fica) | 525.74 | 490.94 | 490.94 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD237 | 2017 IBM Faculty Award-Marek Petril | 65YB10 | Base Benefit Distr (fica) | 1,544.60 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 65YB10 | Base Benefit Distr (fica) | 2,896.05 | 2,071.31 | 2,071.31 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 65YB10 | Base Benefit Distr (fica) | 116.32 | 93.69 | 93.69 |
| 1GD242 | David W. & Marion S. Ellis Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD244 | JOAMC Scholarships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 525.58 | 525.58 |
| 1GD245 | JOAMC General Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,774.26 | 5,774.26 |
| 1GD245 | JOAMC General Support | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 263.72 | 263.72 |
| 1GD250 | Johnson & Johnson IoT Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 341.88 | 341.88 |
| 1GD258 | David Walsh Graduate Chemistry Fund | 65YB10 | Base Benefit Distr (fica) | 348.95 | 281.09 | 281.09 |
| 1GD258 | David Walsh Graduate Chemistry Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD261 | Civil & Env Eng - Student Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 176.40 | 176.40 |
| 1GD262 | Dinah Whipple STEAM Academy | 65YB10 | Base Benefit Distr (fica) | 44.47 | 209.99 | 209.99 |
| 1GD262 | Dinah Whipple STEAM Academy | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 558.20 | 295.15 | 295.15 |
| 1GD278 | Vaughan Excellence in Chemistry Fnd | 65YB10 | Base Benefit Distr (fica) | 1,070.06 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 65YB10 | Base Benefit Distr (fica) | 1,260.11 | 1,260.09 | 1,260.09 |
| 1GE003 | James R Carter Professorship | 65YF10 | Full Fringe Benefit Distr Expe | 14,541.13 | 13,831.20 | 13,831.20 |
| 1GE003 | James R Carter Professorship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 65YB10 | Base Benefit Distr (fica) | 483.00 | 2,520.02 | 2,520.02 |
| 1GE010 | Paul College of Business & Econ. | 65YF10 | Full Fringe Benefit Distr Expe | 6,828.98 | 6,464.06 | 6,464.06 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GE010 | Paul College of Business & Econ. | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 228.10 | 228.10 |
| 1GE015 | Paul Holloway Prize Fund | 65YF10 | Full Fringe Benefit Distr Expe | 5,494.04 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 65YB10 | Base Benefit Distr (fica) | 1,679.80 | 839.90 | 839.90 |
| 1GE017 | Va Paul Dee Professorship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,981.33 | 3,552.17 | 3,552.17 |
| 1GE037 | Reginald F Atkins Chair | 65YB10 | Base Benefit Distr (fica) | 630.05 | 840.02 | 840.02 |
| 1GE037 | Reginald F Atkins Chair | 65YF10 | Full Fringe Benefit Distr Expe | 29,260.21 | 27,831.60 | 27,831.60 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YB10 | Base Benefit Distr (fica) | 1,983.97 | 2,062.12 | 2,062.12 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,676.57 | 1,750.97 | 1,750.97 |
| 1GE059 | Center for Venture Research Gft Fnd | 65YB10 | Base Benefit Distr (fica) | 168.08 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 197.51 | 197.51 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 65YB10 | Base Benefit Distr (fica) | 839.90 | 839.90 | 839.90 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE077 | Alan M. Freedman Gfit Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1GE099 | Paul Fund for Innovation | 65YB10 | Base Benefit Distr (fica) | 11,351.67 | 6,179.44 | 6,179.44 |
| 1GE099 | Paul Fund for Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 104,530.60 | 123,512.26 | 123,512.26 |
| 1GE099 | Paul Fund for Innovation | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,008.47 | 1,569.99 | 1,569.99 |
| 1GE100 | Center for Family Business | 65YF10 | Full Fringe Benefit Distr Expe | 3,463.31 | 8,408.31 | 8,408.31 |
| 1GE100 | Center for Family Business | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 65YB10 | Base Benefit Distr (fica) | 4,204.51 | 3,492.46 | 3,492.46 |
| 1GE102 | UNH Sales Center of Excellence | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,208.62 | 994.77 | 994.77 |
| 1GE108 | Dunkin' Brands for RIFC | 65YB10 | Base Benefit Distr (fica) | 1,050.20 | 1,100.20 | 1,100.20 |
| 1GE108 | Dunkin' Brands for RIFC | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,260.00 | 1,260.00 |
| 1GE124 | RAF Program Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 65YB10 | Base Benefit Distr (fica) | 839.90 | 839.90 | 839.90 |
| 1GE127 | Rutman Och Women's Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 4,490.87 | 3,856.83 | 3,856.83 |
| 1GE127 | Rutman Och Women's Leadership | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GE134 | Analysis of Time Series Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 65YP10 | Nonstatus Benefit Distr (Fica) | 212.44 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 6.76 | 6.76 |
| 1GE140 | Economics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 178.50 | 178.50 |
| 1GE149 | PAUL College - DEI Initiatives | 65YB10 | Base Benefit Distr (fica) | 210.00 | 0.00 | 0.00 |
| 1GE154 | Morrison Faculty Fellowship | 65YB10 | Base Benefit Distr (fica) | 640.50 | 304.50 | 304.50 |
| 1GE154 | Morrison Faculty Fellowship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 65YB10 | Base Benefit Distr (fica) | 672.00 | 672.00 | 672.00 |
| 1GF003 | Rand-Stearns Professorship | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 65YB10 | Base Benefit Distr (fica) | 84.00 | 201.60 | 201.60 |
| 1GF007 | College of Health & Human Svcs | 65YP10 | Nonstatus Benefit Distr (Fica) | 108.36 | 25.54 | 25.54 |
| 1GF011 | Nursing Gifts | 65YB10 | Base Benefit Distr (fica) | 1,212.01 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF018 | James V Derby 41 Mem Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (7.06) | (7.06) |
| 1GF028 | The Northeast Passage Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 257.94 | 257.94 |
| 1GF028 | The Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 100,506.28 | 86,207.08 | 86,207.08 |
| 1GF028 | The Northeast Passage Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.06 | 232.05 | 232.05 |
| 1GF037 | Sackett Professorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 141.12 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 252.00 | 252.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GF056 | Keough Northeast Passage Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 56.67 | 56.67 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YB10 | Base Benefit Distr (fica) | 4.02 | 0.12 | 0.12 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 11,264.92 | 7,808.90 | 7,808.90 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,561.14 | 1,740.88 | 1,740.88 |
| 1GF069 | Institute on Disability General Fun | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 65YF10 | Full Fringe Benefit Distr Expe | 18,012.19 | 5,015.63 | 5,015.63 |
| 1GF069 | Institute on Disability General Fun | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.66 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 65YF10 | Full Fringe Benefit Distr Expe | 1,124.31 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.23 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (0.05) | (0.05) |
| 1GF080 | IOD -Inclusive Communities Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 65YB10 | Base Benefit Distr (fica) | 1.51 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 452.47 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 13,386.08 | 8,497.77 | 8,497.77 |
| 1GF090 | NH Citizens Health Initiative | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 623.34 | 623.34 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YF10 | Full Fringe Benefit Distr Expe | 4,246.85 | 3,716.76 | 3,716.76 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.06 | 7.06 |
| 1GF100 | NEP - Power Soccer Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,286.79 | 1,286.79 |
| 1GF100 | NEP - Power Soccer Program | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 65YF10 | Full Fringe Benefit Distr Expe | 1,265.60 | 1,111.90 | 1,111.90 |
| 1GF108 | The Collins NEP Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 611.88 | 407.02 | 407.02 |
| 1GF112 | Tucker Center for All Athletes | 65YF10 | Full Fringe Benefit Distr Expe | 59,922.62 | 58,830.12 | 58,830.12 |
| 1GF112 | Tucker Center for All Athletes | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.10 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,397.69 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 65YB10 | Base Benefit Distr (fica) | 2.01 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 65YF10 | Full Fringe Benefit Distr Expe | 2,479.08 | 9,845.51 | 9,845.51 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.39 | 3.39 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 19,915.64 | 23,448.37 | 23,448.37 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF128 | Equine Assisted Programming | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GF132 | Community Collaborations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,659.02 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 168.05 | 168.05 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GF150 | Heine Family Fund for NEP | 65YF10 | Full Fringe Benefit Distr Expe | 14,137.64 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 25.20 | 25.20 |
| 1GG184 | UNH Tolerance Programming Fund | 65YB10 | Base Benefit Distr (fica) | 21.00 | 16.80 | 16.80 |
| 1GG190 | UNH Alumni Networking Events | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,295.37 | 328.27 | 328.27 |
| 1GJ003 | WUNH Marathon | 65YB10 | Base Benefit Distr (fica) | 8.40 | 0.00 | 0.00 |
| 1GJ199 | American Sign Language Club | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.20 | 4.20 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 24.95 | 24.95 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YF10 | Full Fringe Benefit Distr Expe | 12,205.05 | 9,636.35 | 9,636.35 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,260.00 | 1,103.76 | 1,103.76 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GL028 | Library Innovation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,081.56 | 8,081.56 |
| 1GL028 | Library Innovation | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 65YP10 | Nonstatus Benefit Distr (Fica) | 717.64 | 1,620.60 | 1,620.60 |
| 1GL077 | Library Dance History Collection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GR026 | Compliance Assist. Outrch Program | 65YB10 | Base Benefit Distr (fica) | (12.71) | 167.91 | 167.91 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.20 | 0.20 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,574.84 | 1,083.51 | 1,083.51 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 127.22 | 127.22 |
| 1GR035 | ECenter General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 897.91 | 897.91 |
| 1GR040 | Prevention Innovations Research Ctr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 65YB10 | Base Benefit Distr (fica) | 89.08 | 26.46 | 26.46 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 65YF10 | Full Fringe Benefit Distr Expe | 8,072.46 | 1,150.23 | 1,150.23 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GR044 | IOL Community Network Time Security | 65YF10 | Full Fringe Benefit Distr Expe | 5,114.93 | 4,758.55 | 4,758.55 |
| 1GR044 | IOL Community Network Time Security | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1GR047 | ECenter Signature Programs | 65YF10 | Full Fringe Benefit Distr Expe | 2,850.49 | 877.35 | 877.35 |
| 1GRGEN | BUDGET ONLY Other Gift RESEARCH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 65YB10 | Base Benefit Distr (fica) | 155.95 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 65YF10 | Full Fringe Benefit Distr Expe | 3,868.49 | 4,660.44 | 4,660.44 |
| 1GRIEC | ECenter Sponsorship Support | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,804.23 | 419.96 | 419.96 |
| 1GRPTP | PTP ECenter Support | 65YB10 | Base Benefit Distr (fica) | 717.24 | 276.17 | 276.17 |
| 1GRPTP | PTP ECenter Support | 65YF10 | Full Fringe Benefit Distr Expe | 18,384.98 | 38,075.00 | 38,075.00 |
| 1GRPTP | PTP ECenter Support | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1GS023 | Friends of Skiing | 65YF10 | Full Fringe Benefit Distr Expe | 4,454.80 | 6,512.97 | 6,512.97 |
| 1GS024 | Friends of Men's Soccer | 65YB10 | Base Benefit Distr (fica) | 420.75 | 175.39 | 175.39 |
| 1GS024 | Friends of Men's Soccer | 65YF10 | Full Fringe Benefit Distr Expe | 11,594.42 | 4,619.99 | 4,619.99 |
| 1GS024 | Friends of Men's Soccer | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 695.16 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 1GS025 | Friends of Swimming & Diving | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 65YB10 | Base Benefit Distr (fica) | 0.00 | 126.00 | 126.00 |
| 1GS029 | Friends of Football | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,503.77 | 5,503.77 |
| 1GS029 | Friends of Football | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 65YT10 | FT Temp Benefit Distr | 0.00 | 638.62 | 638.62 |
| 1GS031 | Friends of Men's Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YB10 | Base Benefit Distr (fica) | 105.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YF10 | Full Fringe Benefit Distr Expe | 50,284.57 | 41,698.94 | 41,698.94 |
| 1GS039 | Academic/Athletic Support Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,907.56 | 303.87 | 303.87 |
| 1GS049 | Friends of Women's Lacrosse | 65YB10 | Base Benefit Distr (fica) | 533.40 | 294.00 | 294.00 |
| 1GS049 | Friends of Women's Lacrosse | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 65YT10 | FT Temp Benefit Distr | 1,593.67 | 635.02 | 635.02 |
| 1GS051 | Friends of Women's Field Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 352.81 | 352.81 |
| 1GS054 | UNH Gym Cat Club | 65YB10 | Base Benefit Distr (fica) | 168.00 | 588.00 | 588.00 |
| 1GS054 | UNH Gym Cat Club | 65YF10 | Full Fringe Benefit Distr Expe | 6,574.41 | 3,581.92 | 3,581.92 |
| 1GS054 | UNH Gym Cat Club | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.69 | 44.10 | 44.10 |
| 1GS057 | Friends of Women's Volleyball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 130.56 | 130.56 |
| 1GS067 | Friends of Men's Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 235.87 | 23.10 | 23.10 |
| 1GS088 | JV Hiller Athletic Scholarship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 756.00 | 756.00 |
| 1GS110 | Wildcat Athletics Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,540.00 | 1,540.00 |
| 1GS110 | Wildcat Athletics Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.87 | 2,038.93 | 2,038.93 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1GS111 | Strength & Conditioning Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 201.60 | 201.60 |
| 1GS111 | Strength & Conditioning Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 173.25 | 173.25 |
| 1GS185 | Student Athlete Excellence Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,580.95 | 1,614.64 | 1,614.64 |
| 1GX003 | Marine Docent Endowed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 448.34 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 65YP10 | Nonstatus Benefit Distr (Fica) | 165.48 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YB10 | Base Benefit Distr (fica) | 93.06 | 74.96 | 74.96 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 65YF10 | Full Fringe Benefit Distr Expe | (1.07) | 703.84 | 703.84 |
| 1GX041 | Dalrymple Krantz Community Outreach | 65YB10 | Base Benefit Distr (fica) | 116.32 | 93.70 | 93.70 |
| 1GX041 | Dalrymple Krantz Community Outreach | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 3.70 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.27 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.91 | 3.91 |
| 1GX047 | CE Lakes Lay Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 546.82 | 546.82 |
| 1GX051 | Saving Special Places Conference Fn | 65YF10 | Full Fringe Benefit Distr Expe | 1,718.49 | 1,555.91 | 1,555.91 |
| 1GX052 | Briggs NH Land & Water Education | 65YF10 | Full Fringe Benefit Distr Expe | 3,437.01 | 4,206.09 | 4,206.09 |
| 1GX054 | Pesticide safety Education Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 65YF10 | Full Fringe Benefit Distr Expe | 3,853.39 | 0.00 | 0.00 |
| 1GX074 | Richard George '65 Internships | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 107.09 | 107.09 |
| 1GX076 | Rines Young Inventors' Program | 65YF10 | Full Fringe Benefit Distr Expe | 4,901.79 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,158.44 | 4,158.44 |
| 1GX076 | Rines Young Inventors' Program | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1GX082 | UNH STEM Discovery Lab Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 335.79 | 0.00 | 0.00 |
| 1GX094 | Osher Lifelong Learning Institute | 65YF10 | Full Fringe Benefit Distr Expe | 1,293.60 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 65YF10 | Full Fringe Benefit Distr Expe | 43,796.39 | 45,866.50 | 45,866.50 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YB10 | Base Benefit Distr (fica) | 877.40 | 230.92 | 230.92 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YF10 | Full Fringe Benefit Distr Expe | 486.65 | 13,969.31 | 13,969.31 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 12.94 | 272.02 | 272.02 |
| 1GZ005 | Milton Bloomfield Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 65YF10 | Full Fringe Benefit Distr Expe | 13,016.54 | 4,565.49 | 4,565.49 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 65YF10 | Full Fringe Benefit Distr Expe | 1,633.01 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 65YB10 | Base Benefit Distr (fica) | 128.48 | 56.72 | 56.72 |
| 1GZ025 | SMSOE Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.43 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 65YB10 | Base Benefit Distr (fica) | 137.85 | 111.05 | 111.05 |
| 1GZ033 | PREP GIFT FUND | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 65YB10 | Base Benefit Distr (fica) | 2,003.79 | 333.29 | 333.29 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 65YF10 | Full Fringe Benefit Distr Expe | 31,735.88 | 9,821.99 | 9,821.99 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,275.74 | 790.93 | 790.93 |
| 1GZ165 | Shoals Artist-in-Residence Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GZ172 | Shoals Live | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GZ177 | SMSOE Student Support Fund | 65YB10 | Base Benefit Distr (fica) | 449.54 | 229.08 | 229.08 |
| 1GZ177 | SMSOE Student Support Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZ177 | SMSOE Student Support Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 194.04 | 133.56 | 133.56 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 65YB10 | Base Benefit Distr (fica) | 126.00 | 200.84 | 200.84 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 65YB10 | Base Benefit Distr (fica) | 689.50 | 294.00 | 294.00 |
| 1GZH53 | MARINE PROGRAM | 65YF10 | Full Fringe Benefit Distr Expe | 78,337.15 | 1,247.89 | 1,247.89 |
| 1GZH53 | MARINE PROGRAM | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YB10 | Base Benefit Distr (fica) | 1,808.84 | 1,792.00 | 1,792.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YF10 | Full Fringe Benefit Distr Expe | 20,611.27 | 73,929.18 | 73,929.18 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 65YP10 | Nonstatus Benefit Distr (Fica) | 612.36 | 607.85 | 607.85 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YB10 | Base Benefit Distr (fica) | 27,650.65 | 19,354.61 | 19,354.61 |
| 1UA000 | Acad Affairs Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 3,838,133.13 | 3,044,323.59 | 3,044,323.59 |
| 1UA000 | Acad Affairs Educational & General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 23,802.21 | 24,117.33 | 24,117.33 |
| 1UA000 | Acad Affairs Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YB10 | Base Benefit Distr (fica) | 76.65 | 42.00 | 42.00 |
| 1UA002 | Career and Professional Services | 65YF10 | Full Fringe Benefit Distr Expe | 452,168.75 | 391,698.57 | 391,698.57 |
| 1UA002 | Career and Professional Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,188.65 | 1,188.65 |
| 1UAPPD | Acad Affairs Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YB10 | Base Benefit Distr (fica) | 45,549.53 | 41,384.91 | 41,384.91 |
| 1UB000 | COLSA General Fund | 65YF10 | Full Fringe Benefit Distr Expe | 4,276,784.55 | 4,102,044.45 | 4,102,044.45 |
| 1UB000 | COLSA General Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 36,400.12 | 28,353.03 | 28,353.03 |
| 1UB000 | COLSA General Fund | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YB10 | Base Benefit Distr (fica) | 35,303.68 | 29,298.53 | 29,298.53 |
| 1UB022 | State AES Funds | 65YF10 | Full Fringe Benefit Distr Expe | 233,665.37 | 264,798.15 | 264,798.15 |
| 1UB022 | State AES Funds | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,662.02 | 13,640.82 | 13,640.82 |
| 1UB022 | State AES Funds | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 65YB10 | Base Benefit Distr (fica) | 6,362.44 | 4,050.85 | 4,050.85 |
| 1UB025 | COLSA Farms | 65YF10 | Full Fringe Benefit Distr Expe | 320,769.92 | 314,679.61 | 314,679.61 |
| 1UB025 | COLSA Farms | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,993.60 | 1,705.70 | 1,705.70 |
| 1UBPPD | COLSA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 839.90 | 839.90 |
| 1UBSEQ | Ecoquest | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 65YP10 | Nonstatus Benefit Distr (Fica) | 839.90 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 65YB10 | Base Benefit Distr (fica) | 168.00 | 168.00 | 168.00 |
| 1UC000 | COLA Educational and General | 65YB10 | Base Benefit Distr (fica) | 112,753.45 | 94,232.97 | 94,232.97 |
| 1UC000 | COLA Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 8,959,591.34 | 8,569,868.68 | 8,569,868.68 |
| 1UC000 | COLA Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 100,069.10 | 99,667.60 | 99,667.60 |
| 1UC103 | NH Literacy Institute | 65YB10 | Base Benefit Distr (fica) | 420.42 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,231.47 | 1,231.47 |
| 1UC103 | NH Literacy Institute | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 781.21 | 31.37 | 31.37 |
| 1UCPPD | COLA General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 79,127.51 | 76,768.77 | 76,768.77 |
| 1UD000 | CEPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 7,745,486.84 | 7,232,579.17 | 7,232,579.17 |
| 1UD000 | CEPS Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 39,964.97 | 44,849.75 | 44,849.75 |
| 1UD000 | CEPS Educational and General | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 714.97 | 714.97 |
| 1UDPPD | CEPS General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UDPPD | CEPS General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YB10 | Base Benefit Distr (fica) | 105,749.59 | 111,267.39 | 111,267.39 |
| 1UE000 | PAUL Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 6,704,272.10 | 6,209,397.95 | 6,209,397.95 |
| 1UE000 | PAUL Education and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 49,716.82 | 51,934.80 | 51,934.80 |
| 1UE000 | PAUL Education and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 525.54 | 525.54 |
| 1UE001 | PAUL E&G - CPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UEPPD | PAUL General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YB10 | Base Benefit Distr (fica) | 112,341.77 | 87,551.90 | 87,551.90 |
| 1UF000 | HHS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 5,527,562.41 | 5,065,459.24 | 5,065,459.24 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UF000 | HHS Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 140,403.87 | 148,111.22 | 148,111.22 |
| 1UF001 | HHS E&G - MPH Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 52.50 | 52.50 |
| 1UF001 | HHS E&G - MPH Program | 65YF10 | Full Fringe Benefit Distr Expe | 45,043.33 | 51,322.17 | 51,322.17 |
| 1UF001 | HHS E&G - MPH Program | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 440.22 | 440.22 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 65YB10 | Base Benefit Distr (fica) | 649.09 | 1,724.36 | 1,724.36 |
| 1UG001 | Central Admin VP Finance | 65YF10 | Full Fringe Benefit Distr Expe | 1,100,050.42 | 1,242,612.83 | 1,242,612.83 |
| 1UG001 | Central Admin VP Finance | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 65YP10 | Nonstatus Benefit Distr (Fica) | 322.05 | 4,727.65 | 4,727.65 |
| 1UG002 | Office of the President | 65RO10 | Retirement Other | 30,000.00 | 30,000.00 | 30,000.00 |
| 1UG002 | Office of the President | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65YF10 | Full Fringe Benefit Distr Expe | 370,431.22 | 345,008.18 | 345,008.18 |
| 1UG002 | Office of the President | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YB10 | Base Benefit Distr (fica) | 573.68 | 986.42 | 986.42 |
| 1UG003 | Community Equity and Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 252,761.00 | 227,068.74 | 227,068.74 |
| 1UG003 | Community Equity and Diversity | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | 21.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 65YB10 | Base Benefit Distr (fica) | 4.16 | 2,715.89 | 2,715.89 |
| 1UG004 | VP Administration | 65YF10 | Full Fringe Benefit Distr Expe | 344,338.52 | 1,031,749.25 | 1,031,749.25 |
| 1UG004 | VP Administration | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.95 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 65YB10 | Base Benefit Distr (fica) | 1,555.50 | 42.00 | 42.00 |
| 1UG005 | CMO Office | 65YF10 | Full Fringe Benefit Distr Expe | 1,097,879.30 | 34,157.65 | 34,157.65 |
| 1UG005 | CMO Office | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,561.73 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 65YB10 | Base Benefit Distr (fica) | 1,843.85 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 65YF10 | Full Fringe Benefit Distr Expe | 609,936.82 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UGTAR | TARGET PLACEHOLDER E&G - CENT ADM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UGTR1 | TARGET PLACEHOLDER E&G - HR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 65YB10 | Base Benefit Distr (fica) | 9,073.89 | 5,715.80 | 5,715.80 |
| 1UK005 | Information Technology Operations | 65YF10 | Full Fringe Benefit Distr Expe | 8,001,579.56 | 7,355,743.99 | 7,355,743.99 |
| 1UK005 | Information Technology Operations | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,467.61 | 3,865.72 | 3,865.72 |
| 1UK005 | Information Technology Operations | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 65YB10 | Base Benefit Distr (fica) | 1,119.11 | 396.21 | 396.21 |
| 1UK006 | Information Tech - Tech Fees - UNH | 65YF10 | Full Fringe Benefit Distr Expe | 464,253.34 | 452,980.68 | 452,980.68 |
| 1UK006 | Information Tech - Tech Fees - UNH | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,445.40 | 3,182.33 | 3,182.33 |
| 1UK006 | Information Tech - Tech Fees - UNH | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 65YB10 | Base Benefit Distr (fica) | 80.81 | 292.08 | 292.08 |
| 1UK007 | Information Tech - Tech Fees - PSU | 65YF10 | Full Fringe Benefit Distr Expe | 150,792.88 | 144,955.30 | 144,955.30 |
| 1UK007 | Information Tech - Tech Fees - PSU | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 65YB10 | Base Benefit Distr (fica) | 944.20 | 600.00 | 600.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 158,579.72 | 147,170.50 | 147,170.50 |
| 1UK008 | Information Tech - Tech Fees - KSC | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,988.63 | 0.00 | 0.00 |
| 1UKTAR | TARGET PLACEHOLDER E&G - IT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YB10 | Base Benefit Distr (fica) | 4,643.35 | 7,011.15 | 7,011.15 |
| 1UL000 | Library Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,167,620.01 | 1,092,704.73 | 1,092,704.73 |
| 1UL000 | Library Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,445.49 | 2,696.90 | 2,696.90 |
| 1UP000 | UNH Police | 65YB10 | Base Benefit Distr (fica) | 36,526.89 | 32,356.88 | 32,356.88 |
| 1UP000 | UNH Police | 65YF10 | Full Fringe Benefit Distr Expe | 888,866.56 | 827,910.85 | 827,910.85 |
| 1UP000 | UNH Police | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 65YP10 | Nonstatus Benefit Distr (Fica) | 25,506.66 | 20,821.33 | 20,821.33 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YB10 | Base Benefit Distr (fica) | 6,389.01 | 8,140.29 | 8,140.29 |
| 1UR000 | VPRPS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,520,484.07 | 2,291,796.93 | 2,291,796.93 |
| 1UR000 | VPRPS Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 24,467.92 | 20,161.31 | 20,161.31 |
| 1UR000 | VPRPS Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 65YF10 | Full Fringe Benefit Distr Expe | 34,266.51 | 20,972.19 | 20,972.19 |
| 1UR020 | Consulting Center PAU | 65YF10 | Full Fringe Benefit Distr Expe | 44,843.62 | 35,415.43 | 35,415.43 |
| 1UR020 | Consulting Center PAU | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YB10 | Base Benefit Distr (fica) | 31,783.17 | 22,827.65 | 22,827.65 |
| 1UT000 | Facilities Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,780,510.33 | 1,416,793.61 | 1,416,793.61 |
| 1UT000 | Facilities Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,504.23 | 2,328.29 | 2,328.29 |
| 1UT000 | Facilities Educational and General | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 65YB10 | Base Benefit Distr (fica) | 1,706.08 | 1,653.46 | 1,653.46 |
| 1UT001 | Energy and Campus Development | 65YF10 | Full Fringe Benefit Distr Expe | 811,881.21 | 704,777.87 | 704,777.87 |
| 1UT001 | Energy and Campus Development | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,360.31 | 4,425.01 | 4,425.01 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 251.32 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61TNIS | Involuntary Severance - Staff | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YB10 | Base Benefit Distr (fica) | 6,227.11 | 8,267.88 | 8,267.88 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YF10 | Full Fringe Benefit Distr Expe | 1,349,802.47 | 1,393,894.81 | 1,393,894.81 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,296.60 | 8,375.87 | 8,375.87 |
| 1UX000 | Professional Education | 65YB10 | Base Benefit Distr (fica) | 17,678.41 | 771.73 | 771.73 |
| 1UX000 | Professional Education | 65YF10 | Full Fringe Benefit Distr Expe | 180,668.00 | 163,514.83 | 163,514.83 |
| 1UX000 | Professional Education | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,816.39 | 27,591.43 | 27,591.43 |
| 1UX001 | Outreach and Engagement | 65YB10 | Base Benefit Distr (fica) | 16.80 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 50,909.13 | 31,900.22 | 31,900.22 |
| 1UX001 | Outreach and Engagement | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65YB10 | Base Benefit Distr (fica) | 5,444.87 | 3,697.86 | 3,697.86 |
| 1UX026 | CE State PAU | 65YF10 | Full Fringe Benefit Distr Expe | 1,732,251.43 | 1,506,927.01 | 1,506,927.01 |
| 1UX026 | CE State PAU | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,665.26 | 9,800.19 | 9,800.19 |
| 1UX026 | CE State PAU | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YB10 | Base Benefit Distr (fica) | 752.04 | 669.23 | 669.23 |
| 1UX028 | CE County PAU | 65YF10 | Full Fringe Benefit Distr Expe | 514,621.70 | 367,147.51 | 367,147.51 |
| 1UX028 | CE County PAU | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 65YP10 | Nonstatus Benefit Distr (Fica) | 8,265.00 | 5,196.06 | 5,196.06 |
| 1UZ000 | EOS Educational and General | 65YB10 | Base Benefit Distr (fica) | 2,986.17 | 4,728.62 | 4,728.62 |
| 1UZ000 | EOS Educational and General | 65YF10 | Full Fringe Benefit Distr Expe | 339,733.50 | 338,743.76 | 338,743.76 |
| 1UZ000 | EOS Educational and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,339.26 | 5,463.74 | 5,463.74 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YB10 | Base Benefit Distr (fica) | 135.77 | 348.66 | 348.66 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 208,196.83 | 205,053.81 | 205,053.81 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 503.98 | 503.98 |
| 1UZ025 | Shoals Marine Laboratory | 65YB10 | Base Benefit Distr (fica) | 169.73 | 430.65 | 430.65 |
| 1UZ025 | Shoals Marine Laboratory | 65YF10 | Full Fringe Benefit Distr Expe | 131,827.17 | 66,592.14 | 66,592.14 |
| 1UZ025 | Shoals Marine Laboratory | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 65YP10 | Nonstatus Benefit Distr (Fica) | 11,353.29 | 680.40 | 680.40 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YB10 | Base Benefit Distr (fica) | 6.24 | 6.05 | 6.05 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 80,178.71 | 57,224.45 | 57,224.45 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 206.75 | 206.75 |
| 1WU106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (1,711,201.00) | (2,363,737.19) | (2,363,737.19) |
| 1XB017 | COLSA Food Service R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 65YB10 | Base Benefit Distr (fica) | 1,796.34 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 65YF10 | Full Fringe Benefit Distr Expe | 463,321.24 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 79,976,975.34 | 71,079,983.15 | 71,079,983.15 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110275 | Getting from here to there | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 361.29 | 361.29 |
| 110311 | Perennial Legume-Grass Mixture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 147.74 | 147.74 |
| 110312 | UNH Urban FIA Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9.08 | 9.08 |
| 110313 | Managing Invasive Plants | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2,647.08) | (2,647.08) |
| 110316 | Collateral Protection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,031.31 | 2,031.31 |
| 110318 | Old-Growth Forests Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 46.61 | 46.61 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110323 | PnET-CN Model Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,420.57 | 4,420.57 |
| 110326 | NH Invasives Academy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 65YP10 | Nonstatus Benefit Distr (Fica) | (13.39) | 518.61 | 518.61 |
| 110329 | USDA Pest Management 17-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,009.65 | 11,009.65 |
| 110329 | USDA Pest Management 17-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 65YP10 | Nonstatus Benefit Distr (Fica) | 74.24 | 435.10 | 435.10 |
| 110332 | Seed-Propagated Strawberries | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 65YB10 | Base Benefit Distr (fica) | 1,036.81 | 1,103.29 | 1,103.29 |
| 110334 | Optimizing AquaponicProduction | 65YF10 | Full Fringe Benefit Distr Expe | 8,895.36 | 2,121.39 | 2,121.39 |
| 110334 | Optimizing AquaponicProduction | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 65YB10 | Base Benefit Distr (fica) | 23.00 | 62.09 | 62.09 |
| 110338 | Sensor Network Research | 65YF10 | Full Fringe Benefit Distr Expe | 3,314.76 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 410.91 | 157.58 | 157.58 |
| 110339 | American Ash Resistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 65YF10 | Full Fringe Benefit Distr Expe | 4,157.88 | 4,899.02 | 4,899.02 |
| 110342 | Urban FIA Analytical Assist | 65YF10 | Full Fringe Benefit Distr Expe | 11,187.67 | 22,101.65 | 22,101.65 |
| 110343 | Town Forests & Citizen Science | 65YF10 | Full Fringe Benefit Distr Expe | 2,451.69 | 9,866.77 | 9,866.77 |
| 110343 | Town Forests & Citizen Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 647.58 | 647.58 |
| 110347 | Benchmarks for NE High-Value | 65YP10 | Nonstatus Benefit Distr (Fica) | 35.46 | 3,592.64 | 3,592.64 |
| 110348 | NH's Food Safety Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110350 | 2018-19 NH Rural Tech Assist | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 65YF10 | Full Fringe Benefit Distr Expe | 4,706.78 | 5,501.63 | 5,501.63 |
| 110352 | Mammals & Mycorrhizal Fungi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,377.73 | 2,377.73 |
| 110352 | Mammals & Mycorrhizal Fungi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 65YB10 | Base Benefit Distr (fica) | 275.12 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 65YP10 | Nonstatus Benefit Distr (Fica) | 518.76 | 979.16 | 979.16 |
| 110355 | Urban FIA Analytical:L.Lepine | 65YB10 | Base Benefit Distr (fica) | 4.97 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 65YF10 | Full Fringe Benefit Distr Expe | 23,037.76 | 15,883.57 | 15,883.57 |
| 110355 | Urban FIA Analytical:L.Lepine | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,183.84 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.28 | 12.28 |
| 110356 | Climate Risk on Working Lands | 65YF10 | Full Fringe Benefit Distr Expe | 20,223.39 | 15,577.29 | 15,577.29 |
| 110357 | Green Mountain National Forest | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,214.19 | 1,214.19 |
| 110357 | Green Mountain National Forest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 110360 | Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 4,093.83 | 7,414.32 | 7,414.32 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 110361 | Functional Diversity | 65YB10 | Base Benefit Distr (fica) | 1,547.13 | 1,048.21 | 1,048.21 |
| 110361 | Functional Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 8,125.19 | 2,670.43 | 2,670.43 |
| 110361 | Functional Diversity | 65YP10 | Nonstatus Benefit Distr (Fica) | 244.29 | 239.10 | 239.10 |
| 110363 | Effects of Environmental | 65YF10 | Full Fringe Benefit Distr Expe | 681.55 | 586.17 | 586.17 |
| 110364 | LiDAR- Enabled Monitoring | 65YB10 | Base Benefit Distr (fica) | 1,468.14 | 243.34 | 243.34 |
| 110364 | LiDAR- Enabled Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110365 | Forest Pest Outreach 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 595.68 | 595.68 |
| 110367 | Acer Saccharum | 65YB10 | Base Benefit Distr (fica) | 308.66 | 298.58 | 298.58 |
| 110367 | Acer Saccharum | 65YF10 | Full Fringe Benefit Distr Expe | 1,273.61 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 112.18 | 112.18 |
| 110368 | Integrated Understanding of | 65YB10 | Base Benefit Distr (fica) | 313.81 | 1,814.79 | 1,814.79 |
| 110368 | Integrated Understanding of | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,237.55 | 18,237.55 |
| 110368 | Integrated Understanding of | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,750.71 | 1,750.71 |
| 110369 | NH Building Community Reslienc | 65YF10 | Full Fringe Benefit Distr Expe | 13,885.28 | 19,101.72 | 19,101.72 |
| 110369 | NH Building Community Reslienc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 110370 | Landowner Engagement Improves | 65YF10 | Full Fringe Benefit Distr Expe | 664.62 | 3,028.69 | 3,028.69 |
| 110371 | Gene Editing Intractable Micro | 65YB10 | Base Benefit Distr (fica) | 767.68 | 270.06 | 270.06 |
| 110371 | Gene Editing Intractable Micro | 65YF10 | Full Fringe Benefit Distr Expe | 17,271.81 | 14,055.85 | 14,055.85 |
| 110372 | A Multi-Regional Approach | 65YB10 | Base Benefit Distr (fica) | 2,293.35 | 2,053.18 | 2,053.18 |
| 110372 | A Multi-Regional Approach | 65YF10 | Full Fringe Benefit Distr Expe | 13,219.04 | 6,138.55 | 6,138.55 |
| 110373 | Identifying Poor Quality Fores | 65YF10 | Full Fringe Benefit Distr Expe | 4,403.15 | 8,458.58 | 8,458.58 |
| 110374 | Natural Inquirer and GLOBE Cro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 65YP10 | Nonstatus Benefit Distr (Fica) | 94.98 | 69.09 | 69.09 |
| 110375 | USDA ACER | 65YB10 | Base Benefit Distr (fica) | 1,862.67 | 1,424.67 | 1,424.67 |
| 110375 | USDA ACER | 65YF10 | Full Fringe Benefit Distr Expe | 2,962.74 | 0.00 | 0.00 |
| 110375 | USDA ACER | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.10 | 510.35 | 510.35 |
| 110376 | Northeast 4-H Collaborative: C | 65YB10 | Base Benefit Distr (fica) | 5.29 | 23.41 | 23.41 |
| 110376 | Northeast 4-H Collaborative: C | 65YF10 | Full Fringe Benefit Distr Expe | 5,537.52 | 12,645.53 | 12,645.53 |
| 110376 | Northeast 4-H Collaborative: C | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.16 | 219.13 | 219.13 |
| 110378 | SitS: FroSen: Novel soil frost | 65YB10 | Base Benefit Distr (fica) | 2,120.81 | 1,464.46 | 1,464.46 |
| 110378 | SitS: FroSen: Novel soil frost | 65YF10 | Full Fringe Benefit Distr Expe | 2,120.41 | 12,065.72 | 12,065.72 |
| 110378 | SitS: FroSen: Novel soil frost | 65YP10 | Nonstatus Benefit Distr (Fica) | 71.61 | 155.83 | 155.83 |
| 110379 | Comparative Microbial Genomics | 65YB10 | Base Benefit Distr (fica) | 11.71 | 66.77 | 66.77 |
| 110379 | Comparative Microbial Genomics | 65YF10 | Full Fringe Benefit Distr Expe | 6,952.08 | 10,666.61 | 10,666.61 |
| 110380 | Mechanisms for adaptation | 65YF10 | Full Fringe Benefit Distr Expe | 18,649.87 | 22,941.42 | 22,941.42 |
| 110381 | Drought Sensitivity in East US | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,867.51 | 19,867.51 |
| 110382 | FIA Analytical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 65YB10 | Base Benefit Distr (fica) | 1,644.06 | 1,286.67 | 1,286.67 |
| 110384 | Field variation in emamectin b | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 65YP10 | Nonstatus Benefit Distr (Fica) | 630.13 | 0.00 | 0.00 |
| 110385 | Eyes from the sky:Synthesizing | 65YB10 | Base Benefit Distr (fica) | 136.48 | 0.00 | 0.00 |
| 110385 | Eyes from the sky:Synthesizing | 65YF10 | Full Fringe Benefit Distr Expe | 11,919.17 | 4,606.17 | 4,606.17 |
| 110386 | University of New Hampshire 20 | 65YB10 | Base Benefit Distr (fica) | 357.42 | 5.94 | 5.94 |
| 110386 | University of New Hampshire 20 | 65YF10 | Full Fringe Benefit Distr Expe | 27,084.40 | 15,037.78 | 15,037.78 |
| 110386 | University of New Hampshire 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,309.92 | 2,803.21 | 2,803.21 |
| 110387 | Risk assessment of non-target | 65YP10 | Nonstatus Benefit Distr (Fica) | 495.05 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 65YB10 | Base Benefit Distr (fica) | 550.04 | 294.08 | 294.08 |
| 110388 | Diversifying the maple syrup i | 65YF10 | Full Fringe Benefit Distr Expe | 1,416.15 | 0.00 | 0.00 |
| 110389 | Forest Pest Outreach FY 2021 | 65YB10 | Base Benefit Distr (fica) | (1.18) | 1.18 | 1.18 |
| 110389 | Forest Pest Outreach FY 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 147.10 | 10,291.49 | 10,291.49 |
| 110390 | Defining and exploiting market | 65YB10 | Base Benefit Distr (fica) | 3,434.50 | 606.27 | 606.27 |
| 110390 | Defining and exploiting market | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 65YP10 | Nonstatus Benefit Distr (Fica) | 616.35 | 241.52 | 241.52 |
| 110391 | Measuring and Managing what Ma | 65YB10 | Base Benefit Distr (fica) | 268.24 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 65YF10 | Full Fringe Benefit Distr Expe | 19,476.68 | 8,289.03 | 8,289.03 |
| 110391 | Measuring and Managing what Ma | 65YP10 | Nonstatus Benefit Distr (Fica) | 128.79 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 65YF10 | Full Fringe Benefit Distr Expe | 732.85 | 393.43 | 393.43 |
| 110392 | The Earth Around Us - Water | 65YP10 | Nonstatus Benefit Distr (Fica) | 238.10 | 118.12 | 118.12 |
| 110393 | Informing Species Status Asses | 65YB10 | Base Benefit Distr (fica) | 145.73 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 65YB10 | Base Benefit Distr (fica) | 1,160.52 | 494.90 | 494.90 |
| 110394 | Increasing Consumer Participat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 65YP10 | Nonstatus Benefit Distr (Fica) | 223.64 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 65YB10 | Base Benefit Distr (fica) | 617.26 | 382.74 | 382.74 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 110395 | Advancing Blueberry Plant Prot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 65YF10 | Full Fringe Benefit Distr Expe | 24,857.51 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.80 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 65YB10 | Base Benefit Distr (fica) | 1,287.62 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,435.39 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 65YB10 | Base Benefit Distr (fica) | 142.24 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 65YF10 | Full Fringe Benefit Distr Expe | 5,821.24 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 65YF10 | Full Fringe Benefit Distr Expe | 1,996.68 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 65YB10 | Base Benefit Distr (fica) | 375.55 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 65YF10 | Full Fringe Benefit Distr Expe | 8,277.42 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 65YB10 | Base Benefit Distr (fica) | 495.01 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110402 | Forest Pest Outreach FY 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 10,050.56 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 65YF10 | Full Fringe Benefit Distr Expe | 901.23 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 65YB10 | Base Benefit Distr (fica) | 553.01 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 65YF10 | Full Fringe Benefit Distr Expe | 4,249.79 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 65YF10 | Full Fringe Benefit Distr Expe | 1,440.06 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 65YB10 | Base Benefit Distr (fica) | 1,498.59 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 65YB10 | Base Benefit Distr (fica) | 121.93 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 65YF10 | Full Fringe Benefit Distr Expe | 1,440.93 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 65YB10 | Base Benefit Distr (fica) | 353.88 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 65YF10 | Full Fringe Benefit Distr Expe | 10,510.48 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 65YP10 | Nonstatus Benefit Distr (Fica) | 764.82 | 0.00 | 0.00 |
| 110411 | Eyes from the sky: Synthesizin | 65YB10 | Base Benefit Distr (fica) | 464.54 | 0.00 | 0.00 |
| 110411 | Eyes from the sky: Synthesizin | 65YF10 | Full Fringe Benefit Distr Expe | 14,306.14 | 0.00 | 0.00 |
| 110412 | UNH Urban Forest Inventory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110413 | RMP Forest Service Internships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 65YF10 | Full Fringe Benefit Distr Expe | 1,137.22 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 65YF10 | Full Fringe Benefit Distr Expe | 3,341.95 | 0.00 | 0.00 |
| 110416 | NH 4-H Educator AGsploration: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 110418 | Advancing Blueberry Plant Prot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5,773.27 | 5,773.27 |
| 111E16 | Continuation of NOAA JHC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,338.05 | 10,338.05 |
| 111E16 | Continuation of NOAA JHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,247.00 | 5,247.00 |
| 111E17 | Continuation of NOAA JHC-Off | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 65YB10 | Base Benefit Distr (fica) | 7,258.69 | 11,665.02 | 11,665.02 |
| 111E52 | CRRC Admin | 65YF10 | Full Fringe Benefit Distr Expe | 2,038.46 | 13,054.39 | 13,054.39 |
| 111E52 | CRRC Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,913.78 | 2,284.43 | 2,284.43 |
| 111E53 | Alleviate Eider Duck Predation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 653.79 | 653.79 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YF10 | Full Fringe Benefit Distr Expe | 6,932.67 | 19,163.97 | 19,163.97 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 65YF10 | Full Fringe Benefit Distr Expe | 620.83 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 65YB10 | Base Benefit Distr (fica) | 0.00 | 404.74 | 404.74 |
| 111E63 | Berlinsky-Striped Bass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 294.38 | 0.00 | 0.00 |
| 111E66 | Communications | 65YB10 | Base Benefit Distr (fica) | 221.16 | 597.79 | 597.79 |
| 111E66 | Communications | 65YF10 | Full Fringe Benefit Distr Expe | 1,619.35 | 28,317.96 | 28,317.96 |
| 111E66 | Communications | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,061.91 | 1,718.63 | 1,718.63 |

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| 111E67 | Watson Jonah Crabs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 65YB10 | Base Benefit Distr (fica) | 441.18 | 0.95 | 0.95 |
| 111E72 | Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 26,453.61 | 26,453.61 |
| 111E72 | Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 840.29 | 401.00 | 401.00 |
| 111E73 | Extension | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.71 | 0.71 |
| 111E73 | Extension | 65YF10 | Full Fringe Benefit Distr Expe | 34,370.06 | 46,549.93 | 46,549.93 |
| 111E73 | Extension | 65YP10 | Nonstatus Benefit Distr (Fica) | 70.97 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 734.12 | 677.90 | 677.90 |
| 111E77 | 2018-19 NOAA Great Bay System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 65YB10 | Base Benefit Distr (fica) | 175.66 | 816.62 | 816.62 |
| 111E78 | Fellowship Program Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 472.09 | 472.09 |
| 111E79 | Offshore Aquaculture Demo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.09 | 9.09 |
| 111E79 | Offshore Aquaculture Demo | 65YF10 | Full Fringe Benefit Distr Expe | 2,824.42 | 5,997.89 | 5,997.89 |
| 111E79 | Offshore Aquaculture Demo | 65YP10 | Nonstatus Benefit Distr (Fica) | 234.73 | 1,367.89 | 1,367.89 |
| 111E80 | Fisheries Non-Fisherman Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 933.48 | 0.00 | 0.00 |
| 111E81 | iXblue | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 65YB10 | Base Benefit Distr (fica) | 1,551.88 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 1,767.00 | 19,458.46 | 19,458.46 |
| 111E83 | Emerging Shellfish Aquaculture | 65YP10 | Nonstatus Benefit Distr (Fica) | 59.19 | 525.95 | 525.95 |
| 111E84 | Offshore Wind Energy Dev in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 65YF10 | Full Fringe Benefit Distr Expe | 2,578.24 | 3,947.41 | 3,947.41 |
| 111E93 | Sea Grant Visioning Efforts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 822.24 | 822.24 |
| 111E96 | NH American Eel | 65YF10 | Full Fringe Benefit Distr Expe | 3,164.62 | 4,716.10 | 4,716.10 |
| 111E96 | NH American Eel | 65YP10 | Nonstatus Benefit Distr (Fica) | 888.57 | 855.03 | 855.03 |
| 111E97 | ASV Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,979.46 | 4,979.46 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 6,809.76 | 6,535.34 | 6,535.34 |
| 111F01 | CAMPI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 449.70 | 449.70 |
| 111F01 | CAMPI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,227.45 | 3,227.45 |
| 111F03 | Jesse Ross - 2020 Knauss | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 65YB10 | Base Benefit Distr (fica) | 360.37 | 226.76 | 226.76 |
| 111F05 | Rainbow Smelt in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,028.79 | 2,028.79 |
| 111F05 | Rainbow Smelt in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 65YB10 | Base Benefit Distr (fica) | 300.99 | 642.04 | 642.04 |
| 111F06 | Seabirds as Indicators | 65YF10 | Full Fringe Benefit Distr Expe | 5,106.86 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 65YB10 | Base Benefit Distr (fica) | 873.74 | 940.63 | 940.63 |
| 111F07 | Role of Dune Overtopping | 65YF10 | Full Fringe Benefit Distr Expe | 1,832.36 | 1,509.41 | 1,509.41 |
| 111F07 | Role of Dune Overtopping | 65YP10 | Nonstatus Benefit Distr (Fica) | 84.77 | 387.94 | 387.94 |
| 111F08 | Wastewater Treatment Processes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 406.29 | 406.29 |
| 111F08 | Wastewater Treatment Processes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 58.66 | 58.66 |
| 111F10 | Tidal Marsh in Hampton | 65YB10 | Base Benefit Distr (fica) | 610.97 | 288.97 | 288.97 |
| 111F10 | Tidal Marsh in Hampton | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,872.66 | 3,872.66 |
| 111F10 | Tidal Marsh in Hampton | 65YP10 | Nonstatus Benefit Distr (Fica) | 99.63 | 1,111.39 | 1,111.39 |
| 111F11 | Furey Graduate Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 224.85 | 224.85 |
| 111F11 | Furey Graduate Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 111F12 | Graduate Summer Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111F12 | Graduate Summer Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,430.49 | 1,430.49 |
| 111F13 | CV19 Aquaculture Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 85.33 | 85.33 |
| 111F14 | Drivers of Temporal and Spatia | 65YB10 | Base Benefit Distr (fica) | 360.11 | 857.71 | 857.71 |
| 111F14 | Drivers of Temporal and Spatia | 65YF10 | Full Fringe Benefit Distr Expe | 1,260.60 | 935.20 | 935.20 |
| 111F15 | Lumpfish Broodstock Program | 65YB10 | Base Benefit Distr (fica) | 4.66 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 65YF10 | Full Fringe Benefit Distr Expe | 1,599.20 | 7,033.66 | 7,033.66 |
| 111F15 | Lumpfish Broodstock Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,148.11 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 65YB10 | Base Benefit Distr (fica) | 1,797.75 | 0.00 | 0.00 |
| 111F18 | ICCORP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,306.90 | 20,306.90 |
| 111F18 | ICCORP | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,099.72 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 65YB10 | Base Benefit Distr (fica) | 6.85 | 3.72 | 3.72 |
| 111F19 | 2021-22 NOAA Great Bay System | 65YF10 | Full Fringe Benefit Distr Expe | 12,551.10 | 11,346.26 | 11,346.26 |
| 111F19 | 2021-22 NOAA Great Bay System | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,050.80 | 4,190.42 | 4,190.42 |
| 111F20 | Channeled Whelk Fishery | 65YB10 | Base Benefit Distr (fica) | 670.87 | 922.00 | 922.00 |
| 111F20 | Channeled Whelk Fishery | 65YF10 | Full Fringe Benefit Distr Expe | 3,455.68 | 5,653.55 | 5,653.55 |
| 111F21 | B2S Industry Challenge: Enhanc | 65YB10 | Base Benefit Distr (fica) | 150.19 | 432.32 | 432.32 |
| 111F21 | B2S Industry Challenge: Enhanc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,061.93 | 3,061.93 |
| 111F22 | Continuation of the NOAA Joint | 65YB10 | Base Benefit Distr (fica) | 22,582.17 | 14,899.09 | 14,899.09 |
| 111F22 | Continuation of the NOAA Joint | 65YF10 | Full Fringe Benefit Distr Expe | 633,151.61 | 613,998.94 | 613,998.94 |
| 111F22 | Continuation of the NOAA Joint | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,585.39 | 19,922.27 | 19,922.27 |
| 111F22 | Continuation of the NOAA Joint | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,812.91 | 2,812.91 |
| 111F23 | JHC Other Activities | 65YB10 | Base Benefit Distr (fica) | 19.49 | 30.40 | 30.40 |
| 111F23 | JHC Other Activities | 65YF10 | Full Fringe Benefit Distr Expe | 160,098.57 | 159,824.73 | 159,824.73 |
| 111F23 | JHC Other Activities | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,015.67 | 2,060.56 | 2,060.56 |
| 111F25 | Fiscal Year 2021 National Sea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F25 | Fiscal Year 2021 National Sea | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,199.84 | 2,199.84 |
| 111F31 | NH Sea Grant CoastWise | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.25 | 0.25 |
| 111F31 | NH Sea Grant CoastWise | 65YF10 | Full Fringe Benefit Distr Expe | 5,964.42 | 12,134.43 | 12,134.43 |
| 111F31 | NH Sea Grant CoastWise | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.50 | 1,410.04 | 1,410.04 |
| 111F33 | French EDA | 65YF10 | Full Fringe Benefit Distr Expe | 3,610.64 | 9,365.20 | 9,365.20 |
| 111F34 | Seasonal Changes in Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F35 | CRRC-Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,723.39 | 1,723.39 |
| 111F36 | NH Sea Grant Fellowship 2021 | 65YB10 | Base Benefit Distr (fica) | 182.99 | 572.75 | 572.75 |
| 111F36 | NH Sea Grant Fellowship 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 109.48 | 61.04 | 61.04 |
| 111F38 | C19 Supp'l Funding | 65YF10 | Full Fringe Benefit Distr Expe | 902.53 | 2,106.60 | 2,106.60 |
| 111F39 | Integrating Ropeless Gear | 65YF10 | Full Fringe Benefit Distr Expe | 3,048.86 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 65YB10 | Base Benefit Distr (fica) | 4,191.68 | 1,350.10 | 1,350.10 |
| 111F40 | Coastal Communities' Pavement | 65YF10 | Full Fringe Benefit Distr Expe | 6,150.03 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 65YF10 | Full Fringe Benefit Distr Expe | 1,249.45 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.71 | 688.79 | 688.79 |
| 111F42 | CRRC Admin 2021-2026 | 65YB10 | Base Benefit Distr (fica) | 922.31 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 65YF10 | Full Fringe Benefit Distr Expe | 23,940.74 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 65YP10 | Nonstatus Benefit Distr (Fica) | 433.80 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 65YF10 | Full Fringe Benefit Distr Expe | 9,049.18 | 0.00 | 0.00 |
| 111F46 | Coordinated Ocean Energy Exper | 65YF10 | Full Fringe Benefit Distr Expe | 318.40 | 0.00 | 0.00 |
| 111F47 | Supplement | 65YB10 | Base Benefit Distr (fica) | 1,010.27 | 796.50 | 796.50 |
| 111F47 | Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 17,088.44 | 7,444.09 | 7,444.09 |
| 111F48 | CAMPRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 65YF10 | Full Fringe Benefit Distr Expe | 12,435.68 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 65YB10 | Base Benefit Distr (fica) | 346.24 | 504.59 | 504.59 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 65YF10 | Full Fringe Benefit Distr Expe | 4,760.75 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 65YB10 | Base Benefit Distr (fica) | 860.67 | 1,152.36 | 1,152.36 |
| 111F52 | NE Sea Vegetable Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 65YB10 | Base Benefit Distr (fica) | 807.06 | 533.14 | 533.14 |
| 111F53 | What Goes With the Flow? | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 65YP10 | Nonstatus Benefit Distr (Fica) | 100.96 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 65YF10 | Full Fringe Benefit Distr Expe | 8,118.98 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 65YF10 | Full Fringe Benefit Distr Expe | 7,429.19 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 65YB10 | Base Benefit Distr (fica) | 78.76 | 0.00 | 0.00 |

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| 111F56 | Consortium for Advanced Space | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 65YF10 | Full Fringe Benefit Distr Expe | 14,522.55 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 65YB10 | Base Benefit Distr (fica) | 6.84 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 65YF10 | Full Fringe Benefit Distr Expe | 6,827.35 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 65YB10 | Base Benefit Distr (fica) | 10.33 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 65YF10 | Full Fringe Benefit Distr Expe | 32,765.04 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 65YB10 | Base Benefit Distr (fica) | 436.84 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 65YF10 | Full Fringe Benefit Distr Expe | 8,834.54 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 65YB10 | Base Benefit Distr (fica) | 6.84 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 65YF10 | Full Fringe Benefit Distr Expe | 24,791.62 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 65YB10 | Base Benefit Distr (fica) | 108.12 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 3,089.41 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 147.42 | 0.00 | 0.00 |
| 111F66 | Support Community Conversation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 65YT10 | FT Temp Benefit Distr | 2,060.99 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 201.44 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 65YB10 | Base Benefit Distr (fica) | 97.77 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 111F73 | Sea Grant Northeast Regional | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YB10 | Base Benefit Distr (fica) | 942.78 | 1,182.75 | 1,182.75 |
| 112169 | Models for Manufacturing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 65YF10 | Full Fringe Benefit Distr Expe | 1,272.12 | 3,210.09 | 3,210.09 |
| 112183 | Monitoring Odontocete Shifts | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,691.95 | 1,691.95 |
| 112188 | LF-VLF Radio Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 65YB10 | Base Benefit Distr (fica) | 1,087.80 | 3,235.49 | 3,235.49 |
| 112190 | High Reynolds Numbers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 65YP10 | Nonstatus Benefit Distr (Fica) | 341.96 | 237.92 | 237.92 |
| 112192 | Development of Autonomous | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,238.85 | 4,238.85 |
| 112195 | Underwater Munitions Pressure | 65YB10 | Base Benefit Distr (fica) | 234.14 | 652.61 | 652.61 |
| 112195 | Underwater Munitions Pressure | 65YF10 | Full Fringe Benefit Distr Expe | 348.25 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 65YB10 | Base Benefit Distr (fica) | 3,455.06 | 4,007.28 | 4,007.28 |
| 112200 | The Origin of HF and VHF | 65YF10 | Full Fringe Benefit Distr Expe | 503.03 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 65YB10 | Base Benefit Distr (fica) | 1,229.82 | 1,452.32 | 1,452.32 |
| 112201 | Synthetic Polymers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 65YB10 | Base Benefit Distr (fica) | 1,199.65 | 1,699.71 | 1,699.71 |
| 112204 | Ocean Acoustics | 65YF10 | Full Fringe Benefit Distr Expe | 41,888.45 | 30,211.10 | 30,211.10 |
| 112206 | Temporal Changes Seafloor | 65YB10 | Base Benefit Distr (fica) | 250.38 | 615.90 | 615.90 |
| 112206 | Temporal Changes Seafloor | 65YF10 | Full Fringe Benefit Distr Expe | 25,367.01 | 16,845.39 | 16,845.39 |
| 112206 | Temporal Changes Seafloor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 112207 | IPA Navy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112207 | IPA Navy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 112210 | Next-Generation Neutron Imager | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 68.75 | 68.75 |
| 112210 | Next-Generation Neutron Imager | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 65YF10 | Full Fringe Benefit Distr Expe | 10,359.64 | 15,703.19 | 15,703.19 |
| 112213 | UUV-ASV System | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 65YB10 | Base Benefit Distr (fica) | 1,164.51 | 1,093.20 | 1,093.20 |
| 112214 | AEON in the NW Atlantic | 65YF10 | Full Fringe Benefit Distr Expe | 20,109.94 | 29,059.25 | 29,059.25 |
| 112214 | AEON in the NW Atlantic | 65YP10 | Nonstatus Benefit Distr (Fica) | (249.92) | 249.92 | 249.92 |
| 112215 | Application of EMD detection | 65YB10 | Base Benefit Distr (fica) | 1,451.80 | 3,349.87 | 3,349.87 |
| 112215 | Application of EMD detection | 65YF10 | Full Fringe Benefit Distr Expe | 1,258.66 | 10,314.48 | 10,314.48 |
| 112216 | Acoustic Scattering from Biolo | 65YB10 | Base Benefit Distr (fica) | 1,218.22 | 857.14 | 857.14 |
| 112216 | Acoustic Scattering from Biolo | 65YF10 | Full Fringe Benefit Distr Expe | 9,621.51 | 7,903.83 | 7,903.83 |
| 112217 | SeaBASS 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 4,606.61 | 2,197.20 | 2,197.20 |
| 112218 | Social Media Comprehension | 65YB10 | Base Benefit Distr (fica) | 1,390.83 | 1,663.21 | 1,663.21 |
| 112218 | Social Media Comprehension | 65YF10 | Full Fringe Benefit Distr Expe | 476.08 | 5,189.69 | 5,189.69 |
| 112219 | UNH GenCyber Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,096.40 | 2,096.40 |
| 112219 | UNH GenCyber Camp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 65YB10 | Base Benefit Distr (fica) | 901.74 | 1,642.77 | 1,642.77 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 65YF10 | Full Fringe Benefit Distr Expe | 13,288.92 | 5,695.64 | 5,695.64 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 557.04 | 799.89 | 799.89 |
| 112221 | CLIN 0002 | 65YB10 | Base Benefit Distr (fica) | 711.43 | 1,630.57 | 1,630.57 |
| 112221 | CLIN 0002 | 65YF10 | Full Fringe Benefit Distr Expe | 7,954.80 | 36,410.56 | 36,410.56 |
| 112221 | CLIN 0002 | 65YP10 | Nonstatus Benefit Distr (Fica) | 180.30 | 101.86 | 101.86 |
| 112222 | Leitzel Center - Nickerson | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,151.21 | 1,151.21 |
| 112223 | IPA, Navy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 374.74 | 374.74 |
| 112223 | IPA, Navy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,240.90 | 3,240.90 |
| 112224 | Building a Comprehensive Train | 65YB10 | Base Benefit Distr (fica) | 1,042.69 | 169.38 | 169.38 |
| 112224 | Building a Comprehensive Train | 65YF10 | Full Fringe Benefit Distr Expe | 19,931.71 | 20,531.42 | 20,531.42 |
| 112224 | Building a Comprehensive Train | 65YP10 | Nonstatus Benefit Distr (Fica) | 879.47 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 65YB10 | Base Benefit Distr (fica) | 1,331.06 | 1,066.99 | 1,066.99 |
| 112225 | Microstructure design and proc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 65YB10 | Base Benefit Distr (fica) | 1,535.06 | 923.78 | 923.78 |
| 112226 | Connecting the fluid free-surf | 65YF10 | Full Fringe Benefit Distr Expe | 1,140.17 | 327.94 | 327.94 |
| 112226 | Connecting the fluid free-surf | 65YP10 | Nonstatus Benefit Distr (Fica) | 65.08 | 0.00 | 0.00 |
| 112227 | Radio Interferometer For Thund | 65YF10 | Full Fringe Benefit Distr Expe | 6,784.72 | 370.67 | 370.67 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 65YB10 | Base Benefit Distr (fica) | 589.31 | 597.78 | 597.78 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 65YF10 | Full Fringe Benefit Distr Expe | 3,226.06 | 12,706.51 | 12,706.51 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 290.59 | 604.12 | 604.12 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 65YB10 | Base Benefit Distr (fica) | 1,626.65 | 870.99 | 870.99 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 65YF10 | Full Fringe Benefit Distr Expe | 9,092.84 | 9,853.47 | 9,853.47 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 290.59 | 595.12 | 595.12 |
| 112230 | Enhancing a Comprehensive Trai | 65YB10 | Base Benefit Distr (fica) | 0.00 | 169.38 | 169.38 |
| 112230 | Enhancing a Comprehensive Trai | 65YF10 | Full Fringe Benefit Distr Expe | 12,801.18 | 7,956.01 | 7,956.01 |
| 112231 | Measuring and Modeling Interna | 65YF10 | Full Fringe Benefit Distr Expe | 11,274.58 | 6,595.66 | 6,595.66 |
| 112232 | Characterizing Ambient Ocean | 65YB10 | Base Benefit Distr (fica) | 200.80 | 652.78 | 652.78 |
| 112232 | Characterizing Ambient Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,864.11 | 1,864.11 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 65YB10 | Base Benefit Distr (fica) | 22.49 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 65YF10 | Full Fringe Benefit Distr Expe | 2,651.97 | 5,093.18 | 5,093.18 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,035.79 | 765.46 | 765.46 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 65YB10 | Base Benefit Distr (fica) | 322.92 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 65YF10 | Full Fringe Benefit Distr Expe | 21,884.34 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.25 | 0.00 | 0.00 |
| 112235 | GoI II.2 Tsk B 01-25-23 to 1-24-25 | 65YF10 | Full Fringe Benefit Distr Expe | 1,521.66 | 0.00 | 0.00 |
| 112235 | GoI II.2 Tsk B 01-25-23 to 1-24-25 | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.25 | 0.00 | 0.00 |
| 112236 | GoI II.1 Tsk E 1-25-23 to 1-24-25 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112237 | GoI II.1 Tsk D 01-25-23 to 1-24-25 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 65YB10 | Base Benefit Distr (fica) | 227.25 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 65YF10 | Full Fringe Benefit Distr Expe | 4,500.21 | 0.00 | 0.00 |
| 112241 | CRREL FY22 Material Testing Su | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 65YB10 | Base Benefit Distr (fica) | 312.22 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 65YF10 | Full Fringe Benefit Distr Expe | 5,995.73 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 65YP10 | Nonstatus Benefit Distr (Fica) | 275.54 | 0.00 | 0.00 |

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| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 65YB10 | Base Benefit Distr (fica) | 665.51 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 65YF10 | Full Fringe Benefit Distr Expe | 1,675.14 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 65YP10 | Nonstatus Benefit Distr (Fica) | 133.25 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 65YB10 | Base Benefit Distr (fica) | 703.19 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (24.54) | (24.54) |
| 115111 | Assessment of Offshore Sources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,025.27 | 1,025.27 |
| 115132 | ADEON | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,537.39 | 19,537.39 |
| 115132 | ADEON | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 881.05 | 881.05 |
| 115135 | WRRC Administration YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 172.12 | 172.12 |
| 115142 | Assessment: Offshore Sources 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 80.82 | 80.82 |
| 115149 | African American Exp NPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,109.86 | 1,109.86 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 133.70 | 133.70 |
| 115151 | Nicrophorus Americanus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 115159 | WRRC Administration Yr 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 301.18 | 301.18 |
| 115159 | WRRC Administration Yr 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,271.80 | 1,271.80 |
| 115160 | WRRC Info Transfer Yr 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 301.18 | 301.18 |
| 115160 | WRRC Info Transfer Yr 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,485.17 | 1,485.17 |
| 115161 | WRRC Invasive Species Yr 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 187.91 | 187.91 |
| 115161 | WRRC Invasive Species Yr 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 254.64 | 254.64 |
| 115163 | WRRC Water Quality Yr 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (279.87) | (279.87) |
| 115164 | Netwinged and Deatwatch Beetle | 65YB10 | Base Benefit Distr (fica) | 622.59 | 490.86 | 490.86 |
| 115164 | Netwinged and Deatwatch Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 126.71 | 126.71 |
| 115166 | Harmful Algal Blooms-A.Watts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 266.76 | 266.76 |
| 115166 | Harmful Algal Blooms-A.Watts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 65YF10 | Full Fringe Benefit Distr Expe | 1,546.50 | 8,457.51 | 8,457.51 |
| 115168 | NSF- ICF- Science Management O | 65YF10 | Full Fringe Benefit Distr Expe | 9,805.70 | 6,846.15 | 6,846.15 |
| 115168 | NSF- ICF- Science Management O | 65YP10 | Nonstatus Benefit Distr (Fica) | 844.49 | 881.85 | 881.85 |
| 115169 | Assessing Effectiveness of Run | 65YB10 | Base Benefit Distr (fica) | 371.70 | 1,050.82 | 1,050.82 |
| 115169 | Assessing Effectiveness of Run | 65YF10 | Full Fringe Benefit Distr Expe | 6,758.70 | 953.04 | 953.04 |
| 115169 | Assessing Effectiveness of Run | 65YP10 | Nonstatus Benefit Distr (Fica) | 812.23 | 1,859.49 | 1,859.49 |
| 115170 | Clear Air Act Effectiveness 4 | 65YB10 | Base Benefit Distr (fica) | (0.16) | 1,441.51 | 1,441.51 |
| 115170 | Clear Air Act Effectiveness 4 | 65YF10 | Full Fringe Benefit Distr Expe | (977.87) | 18,991.63 | 18,991.63 |
| 115171 | New England Cottontail Monitor | 65YB10 | Base Benefit Distr (fica) | 438.97 | 657.28 | 657.28 |
| 115171 | New England Cottontail Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 66.05 | 0.00 | 0.00 |
| 115172 | NH Water Resources Research Ce | 65YB10 | Base Benefit Distr (fica) | 299.88 | 236.44 | 236.44 |
| 115172 | NH Water Resources Research Ce | 65YF10 | Full Fringe Benefit Distr Expe | 1,872.70 | 2,255.96 | 2,255.96 |
| 115173 | McD Info Transfer | 65YB10 | Base Benefit Distr (fica) | 342.72 | 270.97 | 270.97 |
| 115173 | McD Info Transfer | 65YF10 | Full Fringe Benefit Distr Expe | 646.67 | 2,639.53 | 2,639.53 |
| 115174 | McD Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.57 | 7.57 |
| 115174 | McD Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 1,285.81 | 4,389.18 | 4,389.18 |
| 115175 | Ashcraft | 65YB10 | Base Benefit Distr (fica) | 674.51 | 763.45 | 763.45 |
| 115175 | Ashcraft | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 65YB10 | Base Benefit Distr (fica) | 628.06 | 495.18 | 495.18 |
| 115176 | Lightbody | 65YF10 | Full Fringe Benefit Distr Expe | 918.57 | 0.00 | 0.00 |
| 115177 | McD Sensors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.32 | 3.32 |
| 115177 | McD Sensors | 65YF10 | Full Fringe Benefit Distr Expe | 730.93 | 944.68 | 944.68 |
| 115178 | Harmful Algal Blooms-YR3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 4,614.37 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 749.18 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 65YB10 | Base Benefit Distr (fica) | 860.29 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 65YF10 | Full Fringe Benefit Distr Expe | 12,104.24 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 65YB10 | Base Benefit Distr (fica) | 297.29 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,023.03 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 65YB10 | Base Benefit Distr (fica) | 445.29 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 2,951.39 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 65YB10 | Base Benefit Distr (fica) | 3.57 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 4,660.99 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 65YB10 | Base Benefit Distr (fica) | 0.52 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 1,495.87 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 65YB10 | Base Benefit Distr (fica) | 510.30 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 65YB10 | Base Benefit Distr (fica) | 50.28 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,209.27 | 3,209.27 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 116121 | Hate Crime Investigations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,199.10 | 9,199.10 |
| 116121 | Hate Crime Investigations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 591.53 | 591.53 |
| 116122 | Investigating Child Pornography | 65YB10 | Base Benefit Distr (fica) | 437.11 | 385.80 | 385.80 |
| 116122 | Investigating Child Pornography | 65YF10 | Full Fringe Benefit Distr Expe | 14,483.57 | 7,823.71 | 7,823.71 |
| 116122 | Investigating Child Pornography | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 65YB10 | Base Benefit Distr (fica) | 368.06 | 704.15 | 704.15 |
| 116123 | National Survey of Internet & | 65YF10 | Full Fringe Benefit Distr Expe | 24,990.80 | 12,056.19 | 12,056.19 |
| 116123 | National Survey of Internet & | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,058.23 | 1,203.39 | 1,203.39 |
| 116124 | Trends and New Directions | 65YB10 | Base Benefit Distr (fica) | 368.25 | 1,235.70 | 1,235.70 |
| 116124 | Trends and New Directions | 65YF10 | Full Fringe Benefit Distr Expe | 28,842.39 | 18,427.57 | 18,427.57 |
| 116124 | Trends and New Directions | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,918.55 | 2,310.33 | 2,310.33 |
| 116125 | Improving Outcomes for Domesti | 65YB10 | Base Benefit Distr (fica) | 3,177.23 | 656.36 | 656.36 |
| 116125 | Improving Outcomes for Domesti | 65YF10 | Full Fringe Benefit Distr Expe | 33,904.87 | 9,487.86 | 9,487.86 |
| 116126 | Victims of Technology- Facilit | 65YB10 | Base Benefit Distr (fica) | 2,972.23 | 1,684.44 | 1,684.44 |
| 116126 | Victims of Technology- Facilit | 65YF10 | Full Fringe Benefit Distr Expe | 12,235.80 | 4,339.24 | 4,339.24 |
| 116126 | Victims of Technology- Facilit | 65YP10 | Nonstatus Benefit Distr (Fica) | 102.82 | 409.77 | 409.77 |
| 116127 | Improving the response to Vict | 65YB10 | Base Benefit Distr (fica) | 230.03 | 181.36 | 181.36 |
| 116127 | Improving the response to Vict | 65YF10 | Full Fringe Benefit Distr Expe | 15,981.58 | 2,500.14 | 2,500.14 |
| 116127 | Improving the response to Vict | 65YP10 | Nonstatus Benefit Distr (Fica) | 617.95 | 163.38 | 163.38 |
| 116128 | Evaluation of Boston Area Rape | 65YB10 | Base Benefit Distr (fica) | 112.57 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 65YF10 | Full Fringe Benefit Distr Expe | 7,842.80 | 3,382.60 | 3,382.60 |
| 116129 | Improving Outcomes for Child | 65YF10 | Full Fringe Benefit Distr Expe | 922.53 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,677.41 | 4,677.41 |
| 117002 | OSHA Capacity Building | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.42 | 4.42 |
| 117002 | OSHA Capacity Building | 65YF10 | Full Fringe Benefit Distr Expe | 13,150.91 | 19,764.25 | 19,764.25 |
| 117002 | OSHA Capacity Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 436.33 | 436.33 |
| 11HI09 | Exploratory Research 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 11HJ04 | Exploratory Research 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ79 | Ecosystem Services Oyster Farms2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ86 | Search From Native Plants 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11HJ96 | Strawberry Breeding resources 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 11MI29 | Small Mammals in North Forests 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11RI32 | Harnessing Chemical Ecology 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11RI40 | NRSP3: NADP 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11RJ30 | Demographic Change in Rural US 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X220 | COUNTY AGRICULTURE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 11X535 | SL Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 65YB10 | Base Benefit Distr (fica) | 126.78 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 10,607.52 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46.72 | 46.72 |
| 13A097 | 2019 IPM SWD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 65YF10 | Full Fringe Benefit Distr Expe | 1,498.89 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 382.76 | 382.76 |
| 13A103 | Integration of Natural Product | 65YB10 | Base Benefit Distr (fica) | 649.56 | 702.22 | 702.22 |
| 13A103 | Integration of Natural Product | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 65YP10 | Nonstatus Benefit Distr (Fica) | 262.55 | 112.91 | 112.91 |
| 13A104 | 2020 IPM Program for Veg. Crop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13A107 | Pesticide Applicator Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,780.84 | 2,780.84 |
| 13A107 | Pesticide Applicator Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.03 | 168.28 | 168.28 |
| 13A108 | Learning Objectives for New En | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 65YB10 | Base Benefit Distr (fica) | (44.96) | 282.69 | 282.69 |
| 13A109 | Cooperative Extension Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13A110 | 2021 IPM Program for Fruit and | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,138.26 | 5,138.26 |
| 13A110 | 2021 IPM Program for Fruit and | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,292.21 | 1,292.21 |
| 13A112 | State of New Hampshire Farm an | 65YF10 | Full Fringe Benefit Distr Expe | 5,294.15 | 7,330.21 | 7,330.21 |
| 13A112 | State of New Hampshire Farm an | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,450.90 | 132.70 | 132.70 |
| 13A114 | Building Compliance Skills | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,239.15 | 16,239.15 |
| 13A114 | Building Compliance Skills | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,217.72 | 1,217.72 |
| 13A115 | 2022 IPM Fruit and Vegetable | 65YF10 | Full Fringe Benefit Distr Expe | 8,409.41 | 1,218.73 | 1,218.73 |

**1D - UNH - Durham**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13A115 | 2022 IPM Fruit and Vegetable | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,173.89 | 164.78 | 164.78 |
| 13A116 | 13A114 Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 19,575.58 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13C008 | 2020 New Hampshire Forest Stew | 65YB10 | Base Benefit Distr (fica) | (0.15) | 0.15 | 0.15 |
| 13C008 | 2020 New Hampshire Forest Stew | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,707.16 | 2,707.16 |
| 13C009 | 2020 Urban and Community Fores | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 93.28 | 93.28 |
| 13C011 | 2021 New Hampshire Forest Stew | 65YB10 | Base Benefit Distr (fica) | (0.86) | 0.86 | 0.86 |
| 13C011 | 2021 New Hampshire Forest Stew | 65YF10 | Full Fringe Benefit Distr Expe | 1,324.36 | 15,576.28 | 15,576.28 |
| 13C012 | 2021 Urban & Community Forestr | 65YF10 | Full Fringe Benefit Distr Expe | 55.49 | 17,308.38 | 17,308.38 |
| 13C013 | 2024-2028 NH Statewide Compreh | 65YB10 | Base Benefit Distr (fica) | 2,376.65 | 1,328.40 | 1,328.40 |
| 13C013 | 2024-2028 NH Statewide Compreh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13C014 | 2022 Urban and Community Fores | 65YF10 | Full Fringe Benefit Distr Expe | 14,413.39 | 0.00 | 0.00 |
| 13C015 | 2022 Forest Stewardship | 65YF10 | Full Fringe Benefit Distr Expe | 7,567.89 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 65YF10 | Full Fringe Benefit Distr Expe | 139,023.04 | 150,290.09 | 150,290.09 |
| 13D092 | Independent Living Part B Acce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 848.07 | 848.07 |
| 13D093 | Youth Mental Health First Aid | 65YF10 | Full Fringe Benefit Distr Expe | 17,613.55 | 26,132.95 | 26,132.95 |
| 13D093 | Youth Mental Health First Aid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13D095 | VR - UNH4U | 65YF10 | Full Fringe Benefit Distr Expe | 14,617.77 | 9,409.57 | 9,409.57 |
| 13F089 | Moose Population Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 247.72 | 247.72 |
| 13F089 | Moose Population Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,181.56 | 3,181.56 |
| 13F089 | Moose Population Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 611.28 | 611.28 |
| 13F348 | Proj 1B-Coverts Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 194.68 | 194.68 |
| 13F349 | ProjII: Taking Action Wildlife | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 126.94 | 126.94 |
| 13F352 | Rainbow Smelt Resource | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13F352 | Rainbow Smelt Resource | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 672.13 | 672.13 |
| 13F356 | EW139 Roseate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F356 | EW139 Roseate | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 245.83 | 245.83 |
| 13F357 | T23R2P9 Tern Mgt. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.27 | 0.27 |
| 13F357 | T23R2P9 Tern Mgt. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,402.04 | 4,402.04 |
| 13F357 | T23R2P9 Tern Mgt. | 65YP10 | Nonstatus Benefit Distr (Fica) | 454.90 | 1,875.91 | 1,875.91 |
| 13F358 | ST1206 Pred. Mgt. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F358 | ST1206 Pred. Mgt. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 36.33 | 36.33 |
| 13F360 | Evaluating Furbearer Monitorin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 274.61 | 274.61 |
| 13F362 | Technical Information and Guid | 65YF10 | Full Fringe Benefit Distr Expe | 15,122.25 | 15,627.13 | 15,627.13 |
| 13F363 | Project II-Amanda Planning | 65YF10 | Full Fringe Benefit Distr Expe | 5,584.87 | 5,788.35 | 5,788.35 |
| 13F364 | Project III-Amanda Species Hab | 65YF10 | Full Fringe Benefit Distr Expe | 1,952.28 | 3,989.03 | 3,989.03 |
| 13F365 | Project IV-SGCN | 65YF10 | Full Fringe Benefit Distr Expe | 2,206.44 | 2,619.08 | 2,619.08 |
| 13F366 | Coverts | 65YF10 | Full Fringe Benefit Distr Expe | 8,021.96 | 10,337.27 | 10,337.27 |
| 13F366 | Coverts | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.70 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 65YF10 | Full Fringe Benefit Distr Expe | 4,555.44 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 65YP10 | Nonstatus Benefit Distr (Fica) | 22.69 | 106.26 | 106.26 |
| 13F368 | Quantifying Furbearer Populati | 65YB10 | Base Benefit Distr (fica) | 640.62 | 274.24 | 274.24 |
| 13F368 | Quantifying Furbearer Populati | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 65YB10 | Base Benefit Distr (fica) | 425.06 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13F369 | Developing and Evaluating Nove | 65YF10 | Full Fringe Benefit Distr Expe | 3,929.97 | 0.00 | 0.00 |
| 13F370 | Year 2 ST1206 Pred. Mgt | 65YF10 | Full Fringe Benefit Distr Expe | 310.71 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 1,687.19 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 65YF10 | Full Fringe Benefit Distr Expe | 1,957.82 | 0.00 | 0.00 |
| 13F373 | White and Seavey Islands Tern | 65YF10 | Full Fringe Benefit Distr Expe | 555.67 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 65YF10 | Full Fringe Benefit Distr Expe | 555.67 | 0.00 | 0.00 |
| 13F375 | Tern Management | 65YF10 | Full Fringe Benefit Distr Expe | 555.67 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 65YF10 | Full Fringe Benefit Distr Expe | 19,908.65 | 15,384.23 | 15,384.23 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 65YP10 | Nonstatus Benefit Distr (Fica) | 379.38 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.66 | 1.66 |
| 13H245 | STY-I Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,154.27 | 3,154.27 |
| 13H245 | STY-I Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4.98 | 4.98 |
| 13H247 | Education Tuition Partnership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 530.45 | 530.45 |
| 13H268 | CORE FY20: State Opiod Respons | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 435.27 | 435.27 |
| 13H274 | FY20 Epidemiological Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 13H285 | NH SNAP-ED SFY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,002.88 | 4,002.88 |
| 13H286 | No Wrong Door YR 3 of 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (86.42) | (86.42) |
| 13H294 | C19 Childcare Study and Dev Ct | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 587.14 | 587.14 |
| 13H296 | FY 21 Amend 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H298 | C19 Emergency COVID Rapid Resp | 65YF10 | Full Fringe Benefit Distr Expe | 2,526.65 | 7,747.22 | 7,747.22 |
| 13H300 | C19 NH 4-H Youth Empowerment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H302 | C19 Supp'l CARES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H304 | Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 197.23 | 197.23 |
| 13H304 | Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | (1,913.07) | 50,306.13 | 50,306.13 |
| 13H304 | Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | (32.65) | 2,575.03 | 2,575.03 |
| 13H305 | STY-1 APG FY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.46 | 1.46 |
| 13H305 | STY-1 APG FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,499.05 | 1,499.05 |
| 13H306 | STY-1 FY21 SOR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.71 | 1.71 |
| 13H306 | STY-1 FY21 SOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,436.84 | 3,436.84 |
| 13H307 | SHA SHP FY22 FUNDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,838.22 | 15,838.22 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 25,723.89 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,552.22 | 0.00 | 0.00 |
| 13H309 | Epi FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,929.31 | 11,929.31 |
| 13H310 | EPI FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,357.84 | 1,357.84 |
| 13H311 | C19 Childcare Study and Dev. C | 65YP10 | Nonstatus Benefit Distr (Fica) | 287.96 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 786.92 | 786.92 |
| 13H313 | FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,871.41 | 5,871.41 |
| 13H313 | FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.31 | 133.31 |
| 13H315 | CORE HIT FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H316 | CORE MOMM FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.66 | 27.66 |
| 13H319 | Amy Hollar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 42,933.42 | 42,933.42 |
| 13H319 | Amy Hollar | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 974.07 | 974.07 |
| 13H320 | C19 Waste Water Testing | 65YB10 | Base Benefit Distr (fica) | 465.41 | 286.92 | 286.92 |
| 13H320 | C19 Waste Water Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.59 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 65YF10 | Full Fringe Benefit Distr Expe | 13,359.46 | 21,448.20 | 21,448.20 |
| 13H322 | STY-1 FY22 SOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H323 | STY-1APG FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 40,608.85 | 40,608.85 |
| 13H325 | CORE MOMM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,493.24 | 5,493.24 |
| 13H326 | CORE OMBP FY22 | 65YF10 | Full Fringe Benefit Distr Expe | (98.86) | 68,155.89 | 68,155.89 |
| 13H326 | CORE OMBP FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,052.27 | 2,052.27 |
| 13H327 | CORE SOR FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 51,184.42 | 51,184.42 |
| 13H328 | IOD CORE FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.34 | 3.34 |
| 13H328 | IOD CORE FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 47,781.33 | 47,781.33 |
| 13H328 | IOD CORE FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.74 | 230.56 | 230.56 |
| 13H329 | Year 4 of 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 870.77 | 870.77 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13H329 | Year 4 of 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,891.88 | 5,891.88 |
| 13H330 | Year 2 funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,922.87 | 1,922.87 |
| 13H330 | Year 2 funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,894.88 | 5,894.88 |
| 13H330 | Year 2 funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,264.00 | 1,264.00 |
| 13H331 | SNAP-Ed | 65YF10 | Full Fringe Benefit Distr Expe | (9.42) | 111,592.47 | 111,592.47 |
| 13H331 | SNAP-Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 150.02 | 150.02 |
| 13H332 | C19 Covid-19 Vaccination Proje | 65YF10 | Full Fringe Benefit Distr Expe | 10,773.78 | 12,090.79 | 12,090.79 |
| 13H333 | Technical Assistance and Train | 65YB10 | Base Benefit Distr (fica) | 71.06 | 16.59 | 16.59 |
| 13H333 | Technical Assistance and Train | 65YF10 | Full Fringe Benefit Distr Expe | 104,918.09 | 55,198.36 | 55,198.36 |
| 13H333 | Technical Assistance and Train | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.96 | 22.96 |
| 13H334 | Drug Overdose Fatality Review | 65YF10 | Full Fringe Benefit Distr Expe | 5,380.74 | 3,090.43 | 3,090.43 |
| 13H335 | C19 COVID: Child Care Achievin | 65YB10 | Base Benefit Distr (fica) | 1,296.00 | 1,185.00 | 1,185.00 |
| 13H335 | C19 COVID: Child Care Achievin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 65YP10 | Nonstatus Benefit Distr (Fica) | 99.38 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 21,970.72 | 0.00 | 0.00 |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 8,791.60 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 16,345.25 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 87,078.51 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.89 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,210.23 | 3,210.23 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 65YF10 | Full Fringe Benefit Distr Expe | 19,079.54 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 65YB10 | Base Benefit Distr (fica) | 2.39 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 65YF10 | Full Fringe Benefit Distr Expe | 16,059.28 | 3,542.40 | 3,542.40 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 65YF10 | Full Fringe Benefit Distr Expe | 9,971.19 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 570.51 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 65YB10 | Base Benefit Distr (fica) | 153.82 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 67,053.97 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 524.17 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 65YB10 | Base Benefit Distr (fica) | 3.93 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 39,407.35 | 0.00 | 0.00 |
| 13H352 | CORE FY 2024 thru 6-30-24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 65YB10 | Base Benefit Distr (fica) | 1,045.76 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 5,802.65 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 163,515.97 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,279.79 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 16,729.34 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 9,478.76 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 65YB10 | Base Benefit Distr (fica) | 20.20 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 65YF10 | Full Fringe Benefit Distr Expe | 10,275.89 | 0.00 | 0.00 |
| 13H360 | ECHO Peer Workforce Cross | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H362 | SOR TA FY23 and FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 65YB10 | Base Benefit Distr (fica) | 0.00 | 340.02 | 340.02 |
| 13J075 | Bringing uSafeUS to all NH Pos | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J078 | Existing VOCA Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13J078 | Existing VOCA Projects | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 65YB10 | Base Benefit Distr (fica) | 0.00 | 880.84 | 880.84 |
| 13J079 | Bringing uSafeUS to all NH Pos | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,748.58 | 28,748.58 |
| 13J079 | Bringing uSafeUS to all NH Pos | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,983.54 | 1,983.54 |
| 13J080 | 2023 ARPA American Rescue Plan | 65YB10 | Base Benefit Distr (fica) | 370.19 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 65YF10 | Full Fringe Benefit Distr Expe | 23,245.97 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,284.51 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 158.00 | 158.00 |
| 13R297 | Diameter Bioreactor (VDB) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.43 | 1.43 |
| 13R301 | 2019-2021 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (478.89) | (478.89) |
| 13R301 | 2019-2021 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13R301 | 2019-2021 SBDC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 65YB10 | Base Benefit Distr (fica) | 9.40 | 511.13 | 511.13 |
| 13R302 | NHIRC Admin SBIR-STTR | 65YF10 | Full Fringe Benefit Distr Expe | 145.21 | 8,218.55 | 8,218.55 |
| 13R305 | NHIRC Dagan | 65YF10 | Full Fringe Benefit Distr Expe | 682.11 | 1,564.31 | 1,564.31 |
| 13R307 | NHIRC Revision Military | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R308 | NHIRC US Nanosulutions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 65YB10 | Base Benefit Distr (fica) | 706.29 | 982.03 | 982.03 |
| 13R309 | NHIRC: Expanded Markets and Ca | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13R311 | 2021-2023 SBDC | 65YB10 | Base Benefit Distr (fica) | 1,882.36 | 2,406.69 | 2,406.69 |
| 13R311 | 2021-2023 SBDC | 65YF10 | Full Fringe Benefit Distr Expe | 86,177.33 | 91,018.87 | 91,018.87 |
| 13R311 | 2021-2023 SBDC | 65YP10 | Nonstatus Benefit Distr (Fica) | 937.30 | 0.00 | 0.00 |
| 13R311 | 2021-2023 SBDC | 65YT10 | FT Temp Benefit Distr | 2,057.89 | 1,570.99 | 1,570.99 |
| 13R312 | NH Broadband Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 23,119.40 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 711.15 | 0.00 | 0.00 |
| 13RX23 | FY23 State Forestry Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S058 | ILO-Steven Clark | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S059 | ILO-Kevin Cyr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S066 | Itelligence Liaison Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.60 | 17.60 |
| 13S067 | Intelligence Liaison Officer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S067 | Intelligence Liaison Officer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 7.28 | 7.28 |
| 13S070 | 2019 ILO #1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (436.01) | (436.01) |
| 13S071 | 2019 ILO #2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,564.53 | 1,564.53 |
| 13S074 | 2020 UNH Seat Belt Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S079 | LETPA-IL02 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S079 | LETPA-IL02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 913.04 | 1,311.53 | 1,311.53 |
| 13S080 | LETPA-IL01 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S080 | LETPA-IL01 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,210.40 | 2,210.40 |
| 13S083 | 2021 NH Seat Belt Observation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.53 | 1.53 |
| 13S083 | 2021 NH Seat Belt Observation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,786.24 | 4,786.24 |
| 13S083 | 2021 NH Seat Belt Observation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,174.10 | 1,174.10 |
| 13S087 | 2021 FFW Law Enforcement Terro | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13S087 | 2021 FFW Law Enforcement Terro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S087 | 2021 FFW Law Enforcement Terro | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,069.50 | 0.00 | 0.00 |
| 13S088 | 2021 FFW Law Enforcement Terro | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S088 | 2021 FFW Law Enforcement Terro | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,638.15 | 848.47 | 848.47 |
| 13S089 | 2022 Seat Belt Observation Sur | 65YB10 | Base Benefit Distr (fica) | 16.35 | 127.26 | 127.26 |
| 13S089 | 2022 Seat Belt Observation Sur | 65YF10 | Full Fringe Benefit Distr Expe | 4,383.65 | 2,316.07 | 2,316.07 |
| 13S089 | 2022 Seat Belt Observation Sur | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 116.50 | 116.50 |
| 13S091 | ILO Program-Petrin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S092 | ILO Program-Swett | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13S092 | ILO Program-Swett | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,519.04 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 65YB10 | Base Benefit Distr (fica) | 18.67 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 65YF10 | Full Fringe Benefit Distr Expe | 2,729.49 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 65YP10 | Nonstatus Benefit Distr (Fica) | 145.24 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 65YF10 | Full Fringe Benefit Distr Expe | 19.00 | 0.00 | 0.00 |

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| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (6,466.75) | (6,466.75) |
| 13T094 | SADES Ped | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,045.41 | 1,045.41 |
| 13T095 | SADES CCDS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,226.57 | 1,226.57 |
| 13T097 | SADES Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 825.26 | 825.26 |
| 13T099 | Permeafor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 403.97 | 403.97 |
| 13T100 | RAC-Smart Rock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 194.80 | 194.80 |
| 13T101 | Culvert Low Flow Hydraulics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 65YB10 | Base Benefit Distr (fica) | 250.58 | 346.06 | 346.06 |
| 13T102 | Monitoring Engineered Log Jam | 65YF10 | Full Fringe Benefit Distr Expe | 227.49 | 882.81 | 882.81 |
| 13T102 | Monitoring Engineered Log Jam | 65YP10 | Nonstatus Benefit Distr (Fica) | 624.52 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 65YF10 | Full Fringe Benefit Distr Expe | 437.15 | 2,414.50 | 2,414.50 |
| 13T107 | SADES Signs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 527.88 | 527.88 |
| 13T108 | T2 Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,885.63 | 3,885.63 |
| 13T108 | T2 Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 331.99 | 331.99 |
| 13T109 | T2-Outreach | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,885.59 | 3,885.59 |
| 13T109 | T2-Outreach | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 67.42 | 67.42 |
| 13T110 | T2-SADES | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,662.18 | 3,662.18 |
| 13T111 | SADES Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,901.02 | 1,901.02 |
| 13T112 | SADES Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,978.03 | 2,978.03 |
| 13T113 | UNH National Summer Transport. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13T116 | SADES Task Order #012 Detailed CCDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,215.19 | 1,215.19 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,773.09 | 1,773.09 |
| 13T118 | New Hampshire National Summer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 611.55 | 611.55 |
| 13T118 | New Hampshire National Summer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T118 | New Hampshire National Summer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,099.08 | 1,099.08 |
| 13T119 | Use of drilling parameters for | 65YB10 | Base Benefit Distr (fica) | 1,735.45 | 406.07 | 406.07 |
| 13T119 | Use of drilling parameters for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 65YB10 | Base Benefit Distr (fica) | 312.51 | 222.29 | 222.29 |
| 13T120 | WQ Test Site & Public Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 630.79 | 3,684.71 | 3,684.71 |
| 13T121 | New Hampshire 2021 Orthi Colle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 407.50 | 407.50 |
| 13T122 | LTAP Workshops | 65YB10 | Base Benefit Distr (fica) | 179.68 | 141.49 | 141.49 |
| 13T122 | LTAP Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 21,698.76 | 11,480.47 | 11,480.47 |
| 13T122 | LTAP Workshops | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,920.72 | 1,254.06 | 1,254.06 |
| 13T123 | LTAP Outreach Services | 65YB10 | Base Benefit Distr (fica) | 179.51 | 141.49 | 141.49 |
| 13T123 | LTAP Outreach Services | 65YF10 | Full Fringe Benefit Distr Expe | 21,702.73 | 11,480.47 | 11,480.47 |
| 13T123 | LTAP Outreach Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 552.40 | 659.01 | 659.01 |
| 13T124 | SADES Maintenance | 65YB10 | Base Benefit Distr (fica) | 358.89 | 282.96 | 282.96 |
| 13T124 | SADES Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 27,875.81 | 17,653.52 | 17,653.52 |
| 13T126 | NH National Summer Transportat | 65YB10 | Base Benefit Distr (fica) | 223.66 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,270.38 | 67.33 | 67.33 |
| 13T128 | SADES Task Order #013: Overhea | 65YF10 | Full Fringe Benefit Distr Expe | 2,695.30 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 65YF10 | Full Fringe Benefit Distr Expe | 1,275.96 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13T131 | Reduce Concrete Cracking throu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 65YP10 | Nonstatus Benefit Distr (Fica) | 185.05 | 0.00 | 0.00 |
| 13T134 | Task 0010-2-27-23 to 2-27-24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13T136 | SADES Task Order #017: Viewers | 65YF10 | Full Fringe Benefit Distr Expe | 889.79 | 0.00 | 0.00 |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,436.12 | 5,436.12 |
| 13V205 | Nature-Based Coastal Infra | 65YB10 | Base Benefit Distr (fica) | 0.00 | 48.66 | 48.66 |
| 13V205 | Nature-Based Coastal Infra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 63.67 | 63.67 |
| 13V206 | Regional Resilience, NH Monit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 65YB10 | Base Benefit Distr (fica) | 23.59 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 65YF10 | Full Fringe Benefit Distr Expe | 1,362.68 | 856.96 | 856.96 |
| 13V219 | Great Bay Waterbody | 65YP10 | Nonstatus Benefit Distr (Fica) | 232.61 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,039.08 | 8,039.08 |
| 13V224 | Nutrient Pollution Implement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 675.00 | 675.00 |
| 13V226 | Classroom School Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 859.44 | 859.44 |
| 13V229 | Leveraging Natural Resources | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 244.58 | 244.58 |
| 13V229 | Leveraging Natural Resources | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V234 | Natural Resources Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V238 | Coast Shift: NH Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V243 | Coastal Communities & Climate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V244 | Stone Wall Mapper Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4.18 | 4.18 |
| 13V245 | Volunteer Beach Profiling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 632.75 | 632.75 |
| 13V245 | Volunteer Beach Profiling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.59 | 32.59 |
| 13V247 | Maintaining and Enhancing the | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V250 | Surficial Geology Legacy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 765.12 | 765.12 |
| 13V251 | NHDES SNHWS Nitrification Stud | 65YB10 | Base Benefit Distr (fica) | 495.79 | 562.37 | 562.37 |
| 13V251 | NHDES SNHWS Nitrification Stud | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | 65YP10 | Nonstatus Benefit Distr (Fica) | 110.81 | 0.00 | 0.00 |
| 13V253 | UNH Model Review and Drought | 65YB10 | Base Benefit Distr (fica) | 0.00 | (140.22) | (140.22) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13V253 | UNH Model Review and Drought | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V254 | Scaling Up Living Shoreline St | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,398.24 | 1,398.24 |
| 13V254 | Scaling Up Living Shoreline St | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,733.52 | 12,733.52 |
| 13V254 | Scaling Up Living Shoreline St | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,542.35 | 1,542.35 |
| 13V256 | Raymond Grizzle Fund | 65YF10 | Full Fringe Benefit Distr Expe | 88.39 | 3,407.42 | 3,407.42 |
| 13V257 | Thomas Gregory Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.58 | 1.58 |
| 13V257 | Thomas Gregory Fund | 65YF10 | Full Fringe Benefit Distr Expe | 458.37 | 2,378.46 | 2,378.46 |
| 13V257 | Thomas Gregory Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | (88.80) | 1,743.48 | 1,743.48 |
| 13V258 | David Burdick Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 371.26 | 371.26 |
| 13V258 | David Burdick Fund | 65YF10 | Full Fringe Benefit Distr Expe | (109.61) | 3,141.55 | 3,141.55 |
| 13V258 | David Burdick Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,198.63 | 60.11 | 60.11 |
| 13V259 | Michael Routhier Fund | 65YF10 | Full Fringe Benefit Distr Expe | 255.94 | 2,386.00 | 2,386.00 |
| 13V259 | Michael Routhier Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 252.88 | 252.88 |
| 13V260 | Coastal Viewer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,612.44 | 1,612.44 |
| 13V261 | Volunteer Beach Profiling YR 6 | 65YF10 | Full Fringe Benefit Distr Expe | 297.10 | 6,969.69 | 6,969.69 |
| 13V262 | Larry Ward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V262 | Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,603.98 | 1,603.98 |
| 13V263 | Coastal Communities and Climat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,708.64 | 2,708.64 |
| 13V264 | NH Environmental Health Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,157.75 | 10,157.75 |
| 13V265 | Advancing scale-appropriate cl | 65YF10 | Full Fringe Benefit Distr Expe | 17,465.59 | 6,858.06 | 6,858.06 |
| 13V265 | Advancing scale-appropriate cl | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 60.17 | 60.17 |
| 13V266 | Lead in School and Childcare F | 65YF10 | Full Fringe Benefit Distr Expe | 7,216.34 | 0.00 | 0.00 |
| 13V267 | Flood Smart Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 1,966.18 | 1,125.71 | 1,125.71 |
| 13V268 | Nitrogen Loading Indicator for | 65YF10 | Full Fringe Benefit Distr Expe | 5,531.13 | 2,324.00 | 2,324.00 |
| 13V269 | Assessments and Prioritixzatio | 65YB10 | Base Benefit Distr (fica) | 1,352.59 | 275.09 | 275.09 |
| 13V269 | Assessments and Prioritixzatio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.79 | 147.98 | 147.98 |
| 13V270 | NHDES Field Season 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 65YB10 | Base Benefit Distr (fica) | 1,069.38 | 298.98 | 298.98 |
| 13V271 | Completing Stream Crossing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 65YF10 | Full Fringe Benefit Distr Expe | 1,565.16 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 65YF10 | Full Fringe Benefit Distr Expe | 1,064.54 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 65YF10 | Full Fringe Benefit Distr Expe | 6,352.92 | 0.00 | 0.00 |
| 13V276 | UNH Cooperative Extension-NH S | 65YF10 | Full Fringe Benefit Distr Expe | 2,547.23 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 65YB10 | Base Benefit Distr (fica) | 193.67 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,323.99 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 65YB10 | Base Benefit Distr (fica) | 1.17 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 65YF10 | Full Fringe Benefit Distr Expe | 6,845.96 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 391.43 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 65YB10 | Base Benefit Distr (fica) | 6.85 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 65YF10 | Full Fringe Benefit Distr Expe | 5,422.18 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 65YP10 | Nonstatus Benefit Distr (Fica) | 227.81 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 65YB10 | Base Benefit Distr (fica) | 1,033.27 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 65YF10 | Full Fringe Benefit Distr Expe | 1,878.74 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 65YF10 | Full Fringe Benefit Distr Expe | 1,416.68 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 65YP10 | Nonstatus Benefit Distr (Fica) | 137.93 | 0.00 | 0.00 |
| 13V282 | Expert Panel for Septic System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V283 | 2023 NHDES Cyanotoxin quantifi | 65YF10 | Full Fringe Benefit Distr Expe | 934.16 | 0.00 | 0.00 |
| 13V284 | UNH Cooperative Extension - NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V286 | Work Item #2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13V287 | Work Item #3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 65YF10 | Full Fringe Benefit Distr Expe | 239.71 | 2,730.14 | 2,730.14 |
| 13Z157 | NHPG FY19-FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,011.74 | 2,011.74 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 65YB10 | Base Benefit Distr (fica) | 0.00 | 497.51 | 497.51 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,625.22 | 33,625.22 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 65YP10 | Nonstatus Benefit Distr (Fica) | (23.18) | 686.61 | 686.61 |
| 13Z163 | C19 CARES Act Support for UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z163 | C19 CARES Act Support for UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.15 | 22.15 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 13Z164 | The New Hampshire Italian Amer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 27.65 | 27.65 |
| 13Z166 | C19 COVID 19- NH City and Town | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 65YP10 | Nonstatus Benefit Distr (Fica) | 543.40 | 1,114.70 | 1,114.70 |
| 13Z167 | NH Purchasers Group on Health | 65YF10 | Full Fringe Benefit Distr Expe | 6,072.66 | 1,672.15 | 1,672.15 |
| 13Z168 | NH Listens Facilitator Trainin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,245.46 | 1,245.46 |
| 13Z168 | NH Listens Facilitator Trainin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.01 | 47.01 |
| 13Z169 | 2022 UNH Attitude Survey | 65YF10 | Full Fringe Benefit Distr Expe | 492.88 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 65YF10 | Full Fringe Benefit Distr Expe | 1,586.59 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 65YB10 | Base Benefit Distr (fica) | 0.00 | 669.93 | 669.93 |
| 143339 | CRaTER Science Mission Phase | 65YF10 | Full Fringe Benefit Distr Expe | 96,545.36 | 116,620.82 | 116,620.82 |
| 143339 | CRaTER Science Mission Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 115.44 | 115.44 |
| 143339 | CRaTER Science Mission Phase | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YB10 | Base Benefit Distr (fica) | 0.00 | (10.10) | (10.10) |
| 143448 | Snow and Soil Interactions | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 26.66 | 26.66 |
| 143448 | Snow and Soil Interactions | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 940.56 | 940.56 |
| 143455 | Western Lake Erie Responses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YB10 | Base Benefit Distr (fica) | 0.00 | 704.41 | 704.41 |
| 143459 | Helium in the Solar Wind | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 65YB10 | Base Benefit Distr (fica) | 0.00 | 143.15 | 143.15 |
| 143460 | From Archea to the Atmosphere | 65YF10 | Full Fringe Benefit Distr Expe | 2,339.41 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 65YP10 | Nonstatus Benefit Distr (Fica) | 139.48 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,958.25 | 3,958.25 |
| 143463 | Investigating Interannual Fres | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 143464 | Suprathermal Ion Populations | 65YB10 | Base Benefit Distr (fica) | 255.38 | 582.12 | 582.12 |
| 143464 | Suprathermal Ion Populations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,194.97 | 20,194.97 |
| 143464 | Suprathermal Ion Populations | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 65YB10 | Base Benefit Distr (fica) | 1,029.17 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,456.08 | 10,456.08 |
| 143468 | Near-Earth Plasma Sheet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 303.79 | 303.79 |
| 143469 | GLOBE SRS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,155.16 | 7,155.16 |
| 143469 | GLOBE SRS | 65YP10 | Nonstatus Benefit Distr (Fica) | 345.67 | 341.99 | 341.99 |
| 143470 | Diamond Scattering Detectors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,716.74 | 1,716.74 |
| 143473 | Tsavalas EPScOR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,102.05 | 1,102.05 |
| 143475 | Kilonovae Light Curves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143476 | Augmentation to NHSGC Training | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 65YB10 | Base Benefit Distr (fica) | 1,503.38 | 1,789.10 | 1,789.10 |
| 143477 | Plasma Flows Around the Helios | 65YF10 | Full Fringe Benefit Distr Expe | 5,830.57 | 4,495.41 | 4,495.41 |
| 143478 | DC-8 Payload for FIREChem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 65YF10 | Full Fringe Benefit Distr Expe | 1,774.84 | 5,226.26 | 5,226.26 |
| 143480 | LAMP | 65YP10 | Nonstatus Benefit Distr (Fica) | 662.70 | 73.81 | 73.81 |
| 143480 | LAMP | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,284.03 | 2,284.03 |
| 143482 | Kelvin-Helmholtz Waves | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YB10 | Base Benefit Distr (fica) | 1,848.55 | 4,622.16 | 4,622.16 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,922.43 | 11,922.43 |
| 143483 | Pickup-Ion-Driven Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 65YB10 | Base Benefit Distr (fica) | 476.49 | 346.64 | 346.64 |
| 143484 | SeaWinds on QuikSCAT | 65YF10 | Full Fringe Benefit Distr Expe | 11,960.86 | 19,248.58 | 19,248.58 |
| 143484 | SeaWinds on QuikSCAT | 65YP10 | Nonstatus Benefit Distr (Fica) | 445.50 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 65YF10 | Full Fringe Benefit Distr Expe | 15,565.40 | 22,462.00 | 22,462.00 |
| 143487 | ESDR of the Ocean Surface Wind | 65YB10 | Base Benefit Distr (fica) | 781.49 | 390.62 | 390.62 |
| 143487 | ESDR of the Ocean Surface Wind | 65YF10 | Full Fringe Benefit Distr Expe | 5,931.62 | 9,856.85 | 9,856.85 |
| 143488 | Dynamo 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 557.77 | 557.77 |
| 143488 | Dynamo 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,698.06 | 3,698.06 |
| 143488 | Dynamo 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 65YB10 | Base Benefit Distr (fica) | 843.93 | 1,416.22 | 1,416.22 |
| 143490 | Ion Composition Control Factor | 65YF10 | Full Fringe Benefit Distr Expe | 1,416.92 | 12,551.92 | 12,551.92 |
| 143490 | Ion Composition Control Factor | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,228.06 | 7,280.10 | 7,280.10 |
| 143493 | FAST TEAMS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 914.15 | 914.15 |
| 143495 | NH NASA EPSCoR RID 19-20 | 65YF10 | Full Fringe Benefit Distr Expe | 17,288.19 | 20,938.82 | 20,938.82 |
| 143495 | NH NASA EPSCoR RID 19-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 585.44 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 65YB10 | Base Benefit Distr (fica) | 3,140.42 | 1,733.17 | 1,733.17 |
| 143496 | Low-Energy Compton Imager | 65YF10 | Full Fringe Benefit Distr Expe | 28,356.87 | 15,678.33 | 15,678.33 |
| 143496 | Low-Energy Compton Imager | 65YP10 | Nonstatus Benefit Distr (Fica) | 803.92 | 0.00 | 0.00 |

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| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143497 | Polar Wind Ambipolar Electric | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,567.64 | 7,567.64 |
| 143497 | Polar Wind Ambipolar Electric | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 65YB10 | Base Benefit Distr (fica) | 1,011.56 | 2,288.56 | 2,288.56 |
| 143498 | Hybrid Simulations Turbulence | 65YF10 | Full Fringe Benefit Distr Expe | 8,506.53 | 15,348.68 | 15,348.68 |
| 143498 | Hybrid Simulations Turbulence | 65YP10 | Nonstatus Benefit Distr (Fica) | 106.69 | 2,314.37 | 2,314.37 |
| 143500 | XMM-Newton Observations | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143500 | XMM-Newton Observations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 65YB10 | Base Benefit Distr (fica) | 315.87 | 248.33 | 248.33 |
| 143501 | CMEs and SEPs | 65YF10 | Full Fringe Benefit Distr Expe | 10,048.09 | 8,902.16 | 8,902.16 |
| 143501 | CMEs and SEPs | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 65YB10 | Base Benefit Distr (fica) | 650.84 | 697.59 | 697.59 |
| 143505 | H-ECIP Proposal | 65YF10 | Full Fringe Benefit Distr Expe | 7,902.30 | 14,131.52 | 14,131.52 |
| 143506 | Scientist-in-the-Loop Event | 65YB10 | Base Benefit Distr (fica) | 0.00 | 356.71 | 356.71 |
| 143506 | Scientist-in-the-Loop Event | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 65YB10 | Base Benefit Distr (fica) | 861.28 | 889.00 | 889.00 |
| 143507 | Downstream Acceleration | 65YF10 | Full Fringe Benefit Distr Expe | 13,858.17 | 14,821.36 | 14,821.36 |
| 143508 | Parametric Instability | 65YB10 | Base Benefit Distr (fica) | 4,302.96 | 4,619.67 | 4,619.67 |
| 143508 | Parametric Instability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 580.16 | 580.16 |
| 143509 | Wind's Contributions at 1 AU | 65YF10 | Full Fringe Benefit Distr Expe | 11,570.12 | 5,542.97 | 5,542.97 |
| 143510 | Neutron Spectrometers Techniq | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,297.36 | 3,297.36 |
| 143510 | Neutron Spectrometers Techniq | 65YF10 | Full Fringe Benefit Distr Expe | 2,423.89 | 2,458.87 | 2,458.87 |
| 143511 | Aeronomy at Earth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 65YB10 | Base Benefit Distr (fica) | 18.54 | 512.73 | 512.73 |
| 143512 | 1.0 Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 88,493.16 | 120,174.68 | 120,174.68 |
| 143512 | 1.0 Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,756.49 | 1,003.30 | 1,003.30 |
| 143513 | Magnetospheric Field & Plasmas | 65YB10 | Base Benefit Distr (fica) | 2,802.04 | 2,510.43 | 2,510.43 |
| 143513 | Magnetospheric Field & Plasmas | 65YF10 | Full Fringe Benefit Distr Expe | 12,202.13 | 3,490.49 | 3,490.49 |
| 143514 | Exploring the Effects of Water | 65YB10 | Base Benefit Distr (fica) | 1,597.55 | 1,617.71 | 1,617.71 |
| 143514 | Exploring the Effects of Water | 65YF10 | Full Fringe Benefit Distr Expe | 16,838.14 | 17,061.07 | 17,061.07 |
| 143514 | Exploring the Effects of Water | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 65YF10 | Full Fringe Benefit Distr Expe | 31,123.58 | 27,641.34 | 27,641.34 |
| 143515 | LEADER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 17.28 | 17.28 |
| 143516 | TOMEXplus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,175.64 | 4,175.64 |
| 143516 | TOMEXplus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 113.07 | 113.07 |
| 143517 | 2.0 Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 41,462.11 | 53,227.63 | 53,227.63 |
| 143519 | 4.1 Science (D1 & DP1) | 65YB10 | Base Benefit Distr (fica) | 18.54 | 680.56 | 680.56 |
| 143519 | 4.1 Science (D1 & DP1) | 65YF10 | Full Fringe Benefit Distr Expe | 8,427.91 | 14,008.80 | 14,008.80 |
| 143520 | RAADFRG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 65YB10 | Base Benefit Distr (fica) | 4,713.31 | 4,499.48 | 4,499.48 |
| 143522 | Solar Wind Observations | 65YF10 | Full Fringe Benefit Distr Expe | 52,409.80 | 55,587.43 | 55,587.43 |
| 143522 | Solar Wind Observations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,787.12 | 2,787.12 |
| 143523 | Expansion of CMEs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 417.18 | 417.18 |
| 143523 | Expansion of CMEs | 65YF10 | Full Fringe Benefit Distr Expe | 22,581.53 | 8,652.54 | 8,652.54 |
| 143524 | XMM-Newton Follow-up | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143525 | CLUSTER EDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 370.20 | 370.20 |
| 143526 | Modeling and Data Assimilation | 65YB10 | Base Benefit Distr (fica) | 296.60 | 485.10 | 485.10 |
| 143526 | Modeling and Data Assimilation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 65YF10 | Full Fringe Benefit Distr Expe | 3,134.38 | 12,584.54 | 12,584.54 |
| 143528 | LEAP - Phase A | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,404.36 | 1,404.36 |
| 143528 | LEAP - Phase A | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 65YB10 | Base Benefit Distr (fica) | 538.87 | 551.41 | 551.41 |
| 143529 | NH Space Grant Consortium Opp. | 65YF10 | Full Fringe Benefit Distr Expe | 13,791.40 | 21,107.06 | 21,107.06 |
| 143529 | NH Space Grant Consortium Opp. | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,969.38 | 1,851.72 | 1,851.72 |
| 143530 | NASA Internships Fellowships | 65YB10 | Base Benefit Distr (fica) | 4,284.36 | 3,477.19 | 3,477.19 |
| 143530 | NASA Internships Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 65YF10 | Full Fringe Benefit Distr Expe | 3,315.62 | 4,106.65 | 4,106.65 |

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| 143531 | David Justice | 65YP10 | Nonstatus Benefit Distr (Fica) | 448.43 | 60.24 | 60.24 |
| 143532 | IMAP Student Collaboration | 65YB10 | Base Benefit Distr (fica) | 3,058.81 | 2,931.19 | 2,931.19 |
| 143532 | IMAP Student Collaboration | 65YF10 | Full Fringe Benefit Distr Expe | 45,464.59 | 34,617.49 | 34,617.49 |
| 143532 | IMAP Student Collaboration | 65YP10 | Nonstatus Benefit Distr (Fica) | 295.01 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 65YB10 | Base Benefit Distr (fica) | 1,177.07 | 1,338.09 | 1,338.09 |
| 143534 | MMS, THEMIS and TWINS | 65YF10 | Full Fringe Benefit Distr Expe | 14,190.69 | 9,081.24 | 9,081.24 |
| 143535 | Live Search for X-ray Treasure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 65YB10 | Base Benefit Distr (fica) | 495.44 | 390.62 | 390.62 |
| 143536 | SWOT | 65YF10 | Full Fringe Benefit Distr Expe | 10,283.81 | 13,197.58 | 13,197.58 |
| 143536 | SWOT | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,256.75 | 272.31 | 272.31 |
| 143537 | Smoke on the Water: Lake-based | 65YB10 | Base Benefit Distr (fica) | 637.35 | 1,192.66 | 1,192.66 |
| 143537 | Smoke on the Water: Lake-based | 65YF10 | Full Fringe Benefit Distr Expe | 4,978.63 | 1,587.86 | 1,587.86 |
| 143538 | A Dynamic, Emperical Inner-Mag | 65YB10 | Base Benefit Distr (fica) | 841.84 | 195.40 | 195.40 |
| 143538 | A Dynamic, Emperical Inner-Mag | 65YF10 | Full Fringe Benefit Distr Expe | 1,783.91 | 2,577.43 | 2,577.43 |
| 143538 | A Dynamic, Emperical Inner-Mag | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 292.69 | 292.69 |
| 143539 | Soil Moisture and Earthquakes | 65YB10 | Base Benefit Distr (fica) | 3,080.99 | 3,141.02 | 3,141.02 |
| 143539 | Soil Moisture and Earthquakes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 65YB10 | Base Benefit Distr (fica) | 1,602.65 | 230.27 | 230.27 |
| 143540 | Modelling the GIC Response | 65YF10 | Full Fringe Benefit Distr Expe | 12,574.46 | 9,557.94 | 9,557.94 |
| 143541 | The role of O+ on reconnection | 65YB10 | Base Benefit Distr (fica) | 1,159.22 | 1,513.49 | 1,513.49 |
| 143541 | The role of O+ on reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 4,008.33 | 5,651.89 | 5,651.89 |
| 143542 | HelioSwarm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,165.24 | 1,165.24 |
| 143542 | HelioSwarm | 65YF10 | Full Fringe Benefit Distr Expe | (283.91) | 56,024.63 | 56,024.63 |
| 143542 | HelioSwarm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143544 | Instrument Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143545 | System Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143547 | Polarimeter Modules (LPM) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 531.61 | 531.61 |
| 143548 | Shields | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143549 | Central Electronics Box (CEB) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,352.07 | 1,352.07 |
| 143550 | Reserves | 65YF10 | Full Fringe Benefit Distr Expe | 47.20 | 0.00 | 0.00 |
| 143551 | dbprocessing: Space Science Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,192.84 | 2,192.84 |
| 143553 | Ice Regimes on Arctic Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 2,230.28 | 8,579.24 | 8,579.24 |
| 143554 | Open-source software to suppor | 65YF10 | Full Fringe Benefit Distr Expe | 12,406.83 | 11,530.94 | 11,530.94 |
| 143554 | Open-source software to suppor | 65YP10 | Nonstatus Benefit Distr (Fica) | 5.29 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 65YB10 | Base Benefit Distr (fica) | 1,070.91 | 664.25 | 664.25 |
| 143555 | Investigating the Structure of | 65YF10 | Full Fringe Benefit Distr Expe | 15,206.05 | 13,887.59 | 13,887.59 |
| 143556 | Lightening Advisory Panel 2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 596.81 | 596.81 |
| 143556 | Lightening Advisory Panel 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 65YB10 | Base Benefit Distr (fica) | 117.41 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 65YF10 | Full Fringe Benefit Distr Expe | 3,475.13 | 2,991.29 | 2,991.29 |
| 143564 | 7.0 Instrument Operations | 65YF10 | Full Fringe Benefit Distr Expe | 37,141.36 | 26,585.47 | 26,585.47 |
| 143568 | Increasing the dynamic range | 65YB10 | Base Benefit Distr (fica) | 1,758.23 | 1,585.20 | 1,585.20 |
| 143568 | Increasing the dynamic range | 65YF10 | Full Fringe Benefit Distr Expe | 20,955.29 | 8,430.79 | 8,430.79 |
| 143569 | C19 Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 12,543.71 | 16,480.28 | 16,480.28 |
| 143569 | C19 Supplement | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.26 | 1,185.00 | 1,185.00 |
| 143570 | Rocket Experiment for Neutral | 65YB10 | Base Benefit Distr (fica) | 838.10 | 1,310.91 | 1,310.91 |
| 143570 | Rocket Experiment for Neutral | 65YF10 | Full Fringe Benefit Distr Expe | 11,009.36 | 5,234.51 | 5,234.51 |
| 143570 | Rocket Experiment for Neutral | 65YP10 | Nonstatus Benefit Distr (Fica) | 673.48 | 54.04 | 54.04 |
| 143571 | Science Organizing Committee M | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,576.60 | 5,576.60 |
| 143572 | Development and Testing of a L | 65YB10 | Base Benefit Distr (fica) | 1,271.94 | 543.67 | 543.67 |
| 143573 | Thermal-ion plasma instabiliti | 65YB10 | Base Benefit Distr (fica) | 1,969.95 | 429.40 | 429.40 |
| 143573 | Thermal-ion plasma instabiliti | 65YF10 | Full Fringe Benefit Distr Expe | 6,953.66 | 5,840.29 | 5,840.29 |
| 143573 | Thermal-ion plasma instabiliti | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,799.71 | 3,659.24 | 3,659.24 |
| 143574 | 10.1 I and T Instrument | 65YF10 | Full Fringe Benefit Distr Expe | 3,887.47 | 389.72 | 389.72 |
| 143576 | NICER Neutron Stars with Dark | 65YB10 | Base Benefit Distr (fica) | 2,417.25 | 1,285.78 | 1,285.78 |
| 143576 | NICER Neutron Stars with Dark | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 65YB10 | Base Benefit Distr (fica) | 697.13 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 65YF10 | Full Fringe Benefit Distr Expe | 9,664.19 | 1,354.19 | 1,354.19 |
| 143578 | Low- Temperature Comparative P | 65YB10 | Base Benefit Distr (fica) | 22.87 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 65YF10 | Full Fringe Benefit Distr Expe | 539.89 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 65YB10 | Base Benefit Distr (fica) | 322.92 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 65YB10 | Base Benefit Distr (fica) | 148.35 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 65YF10 | Full Fringe Benefit Distr Expe | 3,867.32 | 0.00 | 0.00 |

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| 143580 | New Hampshire EPSCoR Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 354.36 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 65YB10 | Base Benefit Distr (fica) | 1,435.33 | 726.46 | 726.46 |
| 143581 | Low-resource Winds Instrumenta | 65YF10 | Full Fringe Benefit Distr Expe | 40,803.95 | 615.12 | 615.12 |
| 143581 | Low-resource Winds Instrumenta | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.66 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 65YB10 | Base Benefit Distr (fica) | 589.38 | 209.26 | 209.26 |
| 143582 | A multi-instrument study of di | 65YF10 | Full Fringe Benefit Distr Expe | 10,129.34 | 3,207.09 | 3,207.09 |
| 143582 | A multi-instrument study of di | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 143583 | Augmentation | 65YB10 | Base Benefit Distr (fica) | 1,132.59 | 0.00 | 0.00 |
| 143583 | Augmentation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 65YB10 | Base Benefit Distr (fica) | 1,869.22 | 320.05 | 320.05 |
| 143584 | RENU3 Clemmons | 65YF10 | Full Fringe Benefit Distr Expe | 12,581.20 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 65YP10 | Nonstatus Benefit Distr (Fica) | 852.65 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 65YB10 | Base Benefit Distr (fica) | 983.66 | 642.63 | 642.63 |
| 143585 | Models of Kilonova and Gamma R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 65YB10 | Base Benefit Distr (fica) | 3,784.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 65YF10 | Full Fringe Benefit Distr Expe | 124,594.65 | 9,227.36 | 9,227.36 |
| 143586 | Phase B Prep | 65YP10 | Nonstatus Benefit Distr (Fica) | 326.20 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 65YB10 | Base Benefit Distr (fica) | 690.16 | 450.65 | 450.65 |
| 143588 | Lightning Advisory Panel (LAP) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143589 | The Ion Strahl and Its Contrib | 65YB10 | Base Benefit Distr (fica) | 343.14 | 0.00 | 0.00 |
| 143589 | The Ion Strahl and Its Contrib | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 65YB10 | Base Benefit Distr (fica) | 223.70 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 65YF10 | Full Fringe Benefit Distr Expe | 382.80 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 2,596.54 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 65YB10 | Base Benefit Distr (fica) | 1,369.56 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 65YB10 | Base Benefit Distr (fica) | 289.18 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 65YB10 | Base Benefit Distr (fica) | 896.13 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143598 | SpacePy Maintenance for the Co | 65YF10 | Full Fringe Benefit Distr Expe | 292.10 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 9,065.16 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 126.16 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 65YB10 | Base Benefit Distr (fica) | 567.51 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 29,823.51 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.70 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 65YF10 | Full Fringe Benefit Distr Expe | 12,309.88 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 65YB10 | Base Benefit Distr (fica) | 567.51 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 65YF10 | Full Fringe Benefit Distr Expe | 2,493.13 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 65YF10 | Full Fringe Benefit Distr Expe | 8,407.64 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 65YB10 | Base Benefit Distr (fica) | 99.38 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 65YF10 | Full Fringe Benefit Distr Expe | 883.04 | 0.00 | 0.00 |
| 143610 | Advancing ICESat-2 science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143611 | Visualization of Magnetic Reco | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143612 | Probing the Vlasov Equation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 65YF10 | Full Fringe Benefit Distr Expe | 1,525.83 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 65YB10 | Base Benefit Distr (fica) | 658.20 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 143615 | Assisting with Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 102.63 | 102.63 |
| 145019 | C19 IMLS Emphathy Project | 65YF10 | Full Fringe Benefit Distr Expe | 1,632.10 | 2,160.05 | 2,160.05 |
| 145022 | Teaching the Dynamism of Colon | 65YB10 | Base Benefit Distr (fica) | 235.86 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 65YP10 | Nonstatus Benefit Distr (Fica) | 524.05 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 65YB10 | Base Benefit Distr (fica) | 0.00 | (480.41) | (480.41) |
| 147737 | Luquillo CZO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 928.17 | 928.17 |
| 147737 | Luquillo CZO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 147739 | Occupancy Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 416.22 | 416.22 |
| 147760 | The Living Bridge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 65YB10 | Base Benefit Distr (fica) | 0.00 | 158.00 | 158.00 |
| 147778 | TEAM Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 70.12 | 70.12 |
| 147779 | GOALI: HIP-SWaD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 288.77 | 288.77 |
| 147823 | Defining Stream Biomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 271.81 | 271.81 |
| 147823 | Defining Stream Biomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 63.45 | 63.45 |
| 147833 | RNA Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 127.31 | 17,642.70 | 17,642.70 |
| 147833 | RNA Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,588.39 | 1,588.39 |
| 147834 | I-Corps Sites Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 374.46 | 374.46 |
| 147839 | Turbulence & Computing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,758.19 | 1,758.19 |
| 147847 | DON In Stream Nutrient Cycling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 147852 | Radiation form Thunderstorms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 65YB10 | Base Benefit Distr (fica) | 0.00 | (68.05) | (68.05) |
| 147854 | Role of Intermittency & Shear | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 65YB10 | Base Benefit Distr (fica) | 0.00 | 202.27 | 202.27 |
| 147869 | Physics for the Life Sciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 138.86 | 138.86 |
| 147871 | Sponges and their Microbiomes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,844.89 | 1,844.89 |
| 147871 | Sponges and their Microbiomes | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,869.76 | 3,869.76 |
| 147874 | Earth's Energy Release | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YB10 | Base Benefit Distr (fica) | 537.48 | 600.12 | 600.12 |
| 147876 | Adding Animals to the Equation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 65YP10 | Nonstatus Benefit Distr (Fica) | 708.79 | 1,016.95 | 1,016.95 |
| 147877 | Biological Diversity Influence | 65YB10 | Base Benefit Distr (fica) | 1,152.97 | 1,363.53 | 1,363.53 |
| 147877 | Biological Diversity Influence | 65YF10 | Full Fringe Benefit Distr Expe | 5,603.27 | 17,574.06 | 17,574.06 |
| 147877 | Biological Diversity Influence | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 65YB10 | Base Benefit Distr (fica) | 1,101.73 | 715.37 | 715.37 |
| 147882 | Organic Alkalinity | 65YF10 | Full Fringe Benefit Distr Expe | 9,705.69 | 9,865.23 | 9,865.23 |
| 147882 | Organic Alkalinity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 65YB10 | Base Benefit Distr (fica) | 588.79 | 2,251.40 | 2,251.40 |
| 147888 | Chip Integrity and Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YB10 | Base Benefit Distr (fica) | 403.77 | 1,568.68 | 1,568.68 |
| 147889 | Modeling Fracture:Haxagon Metl | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE:  Rise UP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE:  Rise UP | 65YF10 | Full Fringe Benefit Distr Expe | 1,349.30 | 2,265.60 | 2,265.60 |
| 147894 | RET SITE:  Rise UP | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.00 | 158.01 | 158.01 |
| 147896 | CREST: Teacher Success | 65YB10 | Base Benefit Distr (fica) | 703.63 | 139.29 | 139.29 |
| 147896 | CREST: Teacher Success | 65YF10 | Full Fringe Benefit Distr Expe | 1,158.05 | 2,994.52 | 2,994.52 |
| 147896 | CREST: Teacher Success | 65YP10 | Nonstatus Benefit Distr (Fica) | 347.50 | 4.86 | 4.86 |
| 147899 | Enhancing Prep of Secondary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 488.33 | 488.33 |
| 147899 | Enhancing Prep of Secondary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,127.32 | 1,127.32 |

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| 147901 | Role of Inhomogeneities | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 429.83 | 429.83 |
| 147903 | Landscape Scale Detection | 65YB10 | Base Benefit Distr (fica) | 0.00 | 506.44 | 506.44 |
| 147903 | Landscape Scale Detection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 435.02 | 435.02 |
| 147904 | Legal Socialization Model | 65YB10 | Base Benefit Distr (fica) | 2,358.91 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,245.55 | 96.58 | 96.58 |
| 147905 | RPA-Directed Repair of DNA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YB10 | Base Benefit Distr (fica) | 272.16 | 716.34 | 716.34 |
| 147907 | Next Generation: Deep Drawing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 209.18 | 209.18 |
| 147908 | Invasive Species Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 295.46 | 295.46 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 65YB10 | Base Benefit Distr (fica) | 289.64 | 307.63 | 307.63 |
| 147910 | Ecosystem Phenology Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 5,901.39 | 19,380.28 | 19,380.28 |
| 147910 | Ecosystem Phenology Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 852.54 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 65YB10 | Base Benefit Distr (fica) | 525.68 | 1,674.32 | 1,674.32 |
| 147913 | Distributed Water and Energy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 65YF10 | Full Fringe Benefit Distr Expe | 12,214.54 | 0.00 | 0.00 |
| 147915 | SPRINGS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YB10 | Base Benefit Distr (fica) | 0.00 | 394.27 | 394.27 |
| 147916 | Air-Sea CO2 Flux Measurements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,029.41 | 2,029.41 |
| 147917 | Bias Intervention Guide & Tool | 65YB10 | Base Benefit Distr (fica) | 1,174.51 | 3,335.98 | 3,335.98 |
| 147917 | Bias Intervention Guide & Tool | 65YF10 | Full Fringe Benefit Distr Expe | 23,210.75 | 7,977.65 | 7,977.65 |
| 147917 | Bias Intervention Guide & Tool | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,484.98 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,364.04 | 1,364.04 |
| 147918 | NSF Includes DDLP: | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | (86.20) | (86.20) |
| 147921 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 65YF10 | Full Fringe Benefit Distr Expe | 543.05 | 3,729.79 | 3,729.79 |
| 147922 | Longitudinal Impact of PLTL | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YF10 | Full Fringe Benefit Distr Expe | 4,443.72 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 65YB10 | Base Benefit Distr (fica) | 341.19 | 402.92 | 402.92 |
| 147926 | The Finishers Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 147933 | CAREER: RTF Earthquakes Supmnt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 65YB10 | Base Benefit Distr (fica) | 355.23 | 174.84 | 174.84 |
| 147936 | GEM Workshop Coordination | 65YF10 | Full Fringe Benefit Distr Expe | 2,523.79 | 11,839.62 | 11,839.62 |
| 147936 | GEM Workshop Coordination | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,160.89 | 379.26 | 379.26 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YB10 | Base Benefit Distr (fica) | 1,130.62 | 867.00 | 867.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,594.72 | 709.22 | 709.22 |
| 147947 | UNH Neutron Monitor Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 65YB10 | Base Benefit Distr (fica) | 0.00 | 731.64 | 731.64 |
| 147948 | Braided Tensor Categories | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 416.21 | 416.21 |
| 147949 | Lacustrine Microbialite Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 709.86 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 65YB10 | Base Benefit Distr (fica) | 118.88 | 924.55 | 924.55 |
| 147950 | Conjugate Area Array Expmnt | 65YF10 | Full Fringe Benefit Distr Expe | 481.99 | 11,676.28 | 11,676.28 |
| 147950 | Conjugate Area Array Expmnt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 546.96 | 546.96 |
| 147951 | A Lengthening Vernal Window | 65YB10 | Base Benefit Distr (fica) | 259.67 | 770.18 | 770.18 |
| 147951 | A Lengthening Vernal Window | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,377.78 | 2,377.78 |
| 147951 | A Lengthening Vernal Window | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | (502.61) | (502.61) |
| 147953 | RII-Track 1 Management | 65YF10 | Full Fringe Benefit Distr Expe | 69,322.65 | 62,088.69 | 62,088.69 |
| 147953 | RII-Track 1 Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 65YB10 | Base Benefit Distr (fica) | 2,581.31 | 2,362.53 | 2,362.53 |
| 147954 | RII-Track 1 E.Berda | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 65YB10 | Base Benefit Distr (fica) | 2,325.37 | 2,123.45 | 2,123.45 |
| 147955 | RII-Track 1 M.Knezevic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 65YB10 | Base Benefit Distr (fica) | 2,105.68 | 3,104.47 | 3,104.47 |
| 147956 | RII-Track 1 J.Tsavalas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 65YB10 | Base Benefit Distr (fica) | 1,266.39 | 3,181.98 | 3,181.98 |
| 147957 | Energy Harvesting Models | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 65YB10 | Base Benefit Distr (fica) | 1,270.03 | 4,756.56 | 4,756.56 |
| 147958 | Robust Reinforcement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 65YB10 | Base Benefit Distr (fica) | 90.10 | 215.86 | 215.86 |
| 147959 | TundraPEAT | 65YF10 | Full Fringe Benefit Distr Expe | 582.03 | 1,169.34 | 1,169.34 |
| 147959 | TundraPEAT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,013.66 | 1,013.66 |
| 147964 | Multi-Messenger Emission | 65YB10 | Base Benefit Distr (fica) | 0.00 | 171.62 | 171.62 |
| 147964 | Multi-Messenger Emission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 65YF10 | Full Fringe Benefit Distr Expe | 139.64 | 3,729.79 | 3,729.79 |
| 147965 | Chemistry for the Community | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 65YB10 | Base Benefit Distr (fica) | 5,911.56 | 2,200.40 | 2,200.40 |
| 147967 | RII Track-2FEC: GECO | 65YF10 | Full Fringe Benefit Distr Expe | 11,544.04 | 25,305.72 | 25,305.72 |
| 147967 | RII Track-2FEC: GECO | 65YP10 | Nonstatus Benefit Distr (Fica) | 218.26 | 1,012.43 | 1,012.43 |
| 147967 | RII Track-2FEC: GECO | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 65YB10 | Base Benefit Distr (fica) | 1,389.05 | 2,230.02 | 2,230.02 |
| 147968 | Protein Evolution | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 65YF10 | Full Fringe Benefit Distr Expe | 2,445.49 | 2,793.28 | 2,793.28 |
| 147969 | GP-Extra: Closes Gap | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 374.86 | 374.86 |
| 147970 | RII Track-4 Next Gen Climate | 65YB10 | Base Benefit Distr (fica) | 439.63 | 659.37 | 659.37 |
| 147970 | RII Track-4 Next Gen Climate | 65YF10 | Full Fringe Benefit Distr Expe | 5,897.57 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 65YB10 | Base Benefit Distr (fica) | 823.56 | 484.63 | 484.63 |
| 147971 | RII Track-4: Winter Weather | 65YF10 | Full Fringe Benefit Distr Expe | 4,219.67 | 1,156.03 | 1,156.03 |
| 147972 | Dissolved Organic Phosphorus | 65YB10 | Base Benefit Distr (fica) | 500.87 | 804.14 | 804.14 |
| 147972 | Dissolved Organic Phosphorus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 4,038.18 | 4,251.82 | 4,251.82 |

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| 147975 | 4D Variations in Stress | 65YB10 | Base Benefit Distr (fica) | 0.00 | 6.67 | 6.67 |
| 147975 | 4D Variations in Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,073.09 | 5,007.69 | 5,007.69 |
| 147976 | FW-HTF Theme 2 | 65YB10 | Base Benefit Distr (fica) | 888.86 | 2,488.97 | 2,488.97 |
| 147976 | FW-HTF Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 365.72 | 365.72 |
| 147978 | Precip. Atmospheric NOx & O3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 279.45 | 32.39 | 32.39 |
| 147979 | RII-Track 1 Communication | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 65TF10 | Fee Waiver | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 65YF10 | Full Fringe Benefit Distr Expe | 24,119.23 | 21,438.24 | 21,438.24 |
| 147982 | RII-Track 1 Hale Learning Opps | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 65YF10 | Full Fringe Benefit Distr Expe | 2,695.05 | 4,112.13 | 4,112.13 |
| 147983 | RII-Track 1 Hale Scholars | 65YF10 | Full Fringe Benefit Distr Expe | 2,695.05 | 2,741.88 | 2,741.88 |
| 147984 | RII-Track 1 Hale Course Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 1,348.01 | 1,372.95 | 1,372.95 |
| 147985 | RII-Track 1 Hale REU WKFD | 65YF10 | Full Fringe Benefit Distr Expe | 2,695.05 | 1,372.41 | 1,372.41 |
| 147986 | RII-Track 1 Hale REU Diversity | 65YF10 | Full Fringe Benefit Distr Expe | 2,591.73 | 2,728.92 | 2,728.92 |
| 147987 | RII-Track 1 Varner Mentorship | 65YB10 | Base Benefit Distr (fica) | 872.66 | 904.27 | 904.27 |
| 147987 | RII-Track 1 Varner Mentorship | 65YF10 | Full Fringe Benefit Distr Expe | 2,876.57 | 4,698.36 | 4,698.36 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YB10 | Base Benefit Distr (fica) | 3,145.14 | 3,312.33 | 3,312.33 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 20,204.90 | 2,140.31 | 2,140.31 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 65YB10 | Base Benefit Distr (fica) | 2,181.89 | 1,925.24 | 1,925.24 |
| 147989 | RII-Track 1 J. Ha | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 65YB10 | Base Benefit Distr (fica) | 1,017.32 | 1,661.13 | 1,661.13 |
| 147993 | RII-Track 1 K.Jeong | 65YF10 | Full Fringe Benefit Distr Expe | 18,925.43 | 18,874.01 | 18,874.01 |
| 147994 | RII-Track 1 Y.Li | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 65YB10 | Base Benefit Distr (fica) | 3,123.80 | 3,041.00 | 3,041.00 |
| 147995 | RII-Track 1 I.Tsukrov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 65YB10 | Base Benefit Distr (fica) | 1,122.31 | 1,127.67 | 1,127.67 |
| 147996 | RII-Track 1 H.Vashisth | 65YF10 | Full Fringe Benefit Distr Expe | 13,455.17 | 12,437.32 | 12,437.32 |
| 147996 | RII-Track 1 H.Vashisth | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 65YB10 | Base Benefit Distr (fica) | 2,044.33 | 2,948.49 | 2,948.49 |
| 147997 | Sequential Motion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,740.98 | 2,740.98 |
| 147999 | Fine-grained Knowledge | 65YB10 | Base Benefit Distr (fica) | 607.08 | 898.99 | 898.99 |
| 147999 | Fine-grained Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 8,455.28 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 4,443.72 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 65YB10 | Base Benefit Distr (fica) | 994.53 | 940.46 | 940.46 |
| 147A02 | CAREER: An Integrated Platform | 65YF10 | Full Fringe Benefit Distr Expe | 11,077.93 | 10,577.17 | 10,577.17 |
| 147A10 | Genomic Heterogeneity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 65YB10 | Base Benefit Distr (fica) | 24.30 | 10.56 | 10.56 |
| 147A11 | CR: Multibeam Sonar Systems | 65YF10 | Full Fringe Benefit Distr Expe | 4,628.10 | 10,878.66 | 10,878.66 |
| 147A11 | CR: Multibeam Sonar Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,247.39 | 746.17 | 746.17 |
| 147A13 | Col Res: Transport Processes | 65YB10 | Base Benefit Distr (fica) | 485.04 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 192.02 | 192.02 |
| 147A13 | Col Res: Transport Processes | 65YP10 | Nonstatus Benefit Distr (Fica) | 589.99 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 65YB10 | Base Benefit Distr (fica) | 0.00 | 170.01 | 170.01 |
| 147A14 | Col Res: Summit Station | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,888.63 | 11,888.63 |
| 147A15 | uSafeHS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 65YB10 | Base Benefit Distr (fica) | 278.35 | 714.10 | 714.10 |
| 147A17 | Col Res: Tree-Ring Data | 65YF10 | Full Fringe Benefit Distr Expe | 6,921.79 | 17,386.96 | 17,386.96 |
| 147A19 | ArcticGRO | 65YB10 | Base Benefit Distr (fica) | 380.02 | 230.79 | 230.79 |
| 147A19 | ArcticGRO | 65YF10 | Full Fringe Benefit Distr Expe | 5,425.81 | 4,135.94 | 4,135.94 |
| 147A20 | Collab Res: Sea-Level Rise | 65YB10 | Base Benefit Distr (fica) | 420.80 | 190.50 | 190.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 147A20 | Collab Res: Sea-Level Rise | 65YF10 | Full Fringe Benefit Distr Expe | 2,910.57 | 2,633.68 | 2,633.68 |
| 147A20 | Collab Res: Sea-Level Rise | 65YP10 | Nonstatus Benefit Distr (Fica) | 445.22 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 65YB10 | Base Benefit Distr (fica) | 566.85 | 1,726.52 | 1,726.52 |
| 147A21 | AccelNet: ICNet Global | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,752.94 | 1,916.34 | 1,916.34 |
| 147A26 | Collab. Res. Digitization TCN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 65YP10 | Nonstatus Benefit Distr (Fica) | 43.99 | 119.02 | 119.02 |
| 147A27 | Pathways to Professions Biosci | 65YB10 | Base Benefit Distr (fica) | 441.37 | 418.95 | 418.95 |
| 147A27 | Pathways to Professions Biosci | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,193.40 | 2,193.40 |
| 147A28 | Mobilizing Our Coastal Commun | 65YB10 | Base Benefit Distr (fica) | 582.36 | 1.87 | 1.87 |
| 147A28 | Mobilizing Our Coastal Commun | 65YF10 | Full Fringe Benefit Distr Expe | (2,777.87) | 10,567.03 | 10,567.03 |
| 147A31 | I.Tsukrov Res. 3 TP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 65YB10 | Base Benefit Distr (fica) | 1,573.96 | 1,292.37 | 1,292.37 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 65YB10 | Base Benefit Distr (fica) | 1,148.96 | 1,301.63 | 1,301.63 |
| 147A34 | CR:GOALI: Strain Gradient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 65YB10 | Base Benefit Distr (fica) | 463.28 | 708.56 | 708.56 |
| 147A35 | CR: Exopolymer & Phytoplankton | 65YF10 | Full Fringe Benefit Distr Expe | 14,604.62 | 18,997.38 | 18,997.38 |
| 147A35 | CR: Exopolymer & Phytoplankton | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 200.98 | 200.98 |
| 147A35 | CR: Exopolymer & Phytoplankton | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 65YB10 | Base Benefit Distr (fica) | 554.36 | 222.30 | 222.30 |
| 147A36 | SitS NSF UKRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 116.92 | 116.92 |
| 147A37 | Nitrogen & Carbon Cycles | 65YB10 | Base Benefit Distr (fica) | 1,615.25 | 1,066.22 | 1,066.22 |
| 147A37 | Nitrogen & Carbon Cycles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 65YB10 | Base Benefit Distr (fica) | 466.92 | 413.15 | 413.15 |
| 147A38 | DASI Track 2: SWUG | 65YF10 | Full Fringe Benefit Distr Expe | 5,349.90 | 3,061.07 | 3,061.07 |
| 147A38 | DASI Track 2: SWUG | 65YP10 | Nonstatus Benefit Distr (Fica) | 636.12 | 778.74 | 778.74 |
| 147A40 | RII Track-4 Making Galaxies | 65YB10 | Base Benefit Distr (fica) | 691.77 | 2,181.87 | 2,181.87 |
| 147A40 | RII Track-4 Making Galaxies | 65YF10 | Full Fringe Benefit Distr Expe | 2,944.64 | 0.00 | 0.00 |
| 147A41 | RII Track-4 Canary Watershed | 65YB10 | Base Benefit Distr (fica) | 717.80 | 1,088.27 | 1,088.27 |
| 147A41 | RII Track-4 Canary Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,740.17 | 5,740.17 |
| 147A42 | Land-to-Water Transport | 65YB10 | Base Benefit Distr (fica) | 1,167.54 | 642.77 | 642.77 |
| 147A42 | Land-to-Water Transport | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 65YF10 | Full Fringe Benefit Distr Expe | 22,945.23 | 10,941.07 | 10,941.07 |
| 147A44 | Soil Warming & Forest Ecosys. | 65YB10 | Base Benefit Distr (fica) | 1,139.78 | 1,088.01 | 1,088.01 |
| 147A44 | Soil Warming & Forest Ecosys. | 65YF10 | Full Fringe Benefit Distr Expe | 2,797.58 | 5,090.61 | 5,090.61 |
| 147A45 | Seed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 65YB10 | Base Benefit Distr (fica) | (37.38) | 874.74 | 874.74 |
| 147A47 | N. Padhye NH BioMade Seed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 268.64 | 268.64 |
| 147A48 | Y. J. Kim NH BioMade Seed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 65YB10 | Base Benefit Distr (fica) | 269.17 | 1,497.72 | 1,497.72 |
| 147A49 | Boolean-Arithmetic Obfuscated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 65YB10 | Base Benefit Distr (fica) | 1,897.81 | 1,257.05 | 1,257.05 |
| 147A50 | CAREER: Teach Mathematics | 65YF10 | Full Fringe Benefit Distr Expe | 19,930.17 | 33,952.35 | 33,952.35 |
| 147A50 | CAREER: Teach Mathematics | 65YP10 | Nonstatus Benefit Distr (Fica) | 203.55 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 65YB10 | Base Benefit Distr (fica) | 5,153.75 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 65YF10 | Full Fringe Benefit Distr Expe | 7,646.29 | 11,829.18 | 11,829.18 |
| 147A53 | CR:Quantification Larval Disp | 65YB10 | Base Benefit Distr (fica) | 1,272.01 | 2,172.27 | 2,172.27 |
| 147A53 | CR:Quantification Larval Disp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 129.43 | 129.43 |
| 147A54 | C19 FW-HTF Theme 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 65YB10 | Base Benefit Distr (fica) | 845.43 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 65YB10 | Base Benefit Distr (fica) | 420.67 | 481.96 | 481.96 |
| 147A56 | Andean- Amazonian Watershed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 65YB10 | Base Benefit Distr (fica) | 1,375.16 | 2,192.58 | 2,192.58 |
| 147A57 | Making Noyce in NH | 65YF10 | Full Fringe Benefit Distr Expe | 12,961.89 | 11,481.69 | 11,481.69 |
| 147A58 | Developing an ab initio Model | 65YB10 | Base Benefit Distr (fica) | 607.14 | 733.48 | 733.48 |
| 147A58 | Developing an ab initio Model | 65YF10 | Full Fringe Benefit Distr Expe | 25,915.67 | 13,587.24 | 13,587.24 |
| 147A58 | Developing an ab initio Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 147A59 | A Neural Network Model | 65YB10 | Base Benefit Distr (fica) | 261.23 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 65YF10 | Full Fringe Benefit Distr Expe | 27,610.66 | 26,942.33 | 26,942.33 |
| 147A60 | Impacts on Northwest Atlantic | 65YB10 | Base Benefit Distr (fica) | 1,022.67 | 1,155.97 | 1,155.97 |
| 147A60 | Impacts on Northwest Atlantic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 65YB10 | Base Benefit Distr (fica) | 3.22 | 377.09 | 377.09 |
| 147A61 | RAPID: Impacts of Godzilla dus | 65YF10 | Full Fringe Benefit Distr Expe | 4,236.14 | 9,155.16 | 9,155.16 |
| 147A62 | Ice Core from Hercules Dome | 65YF10 | Full Fringe Benefit Distr Expe | 438.29 | 1,097.29 | 1,097.29 |
| 147A62 | Ice Core from Hercules Dome | 65YP10 | Nonstatus Benefit Distr (Fica) | 869.87 | 834.97 | 834.97 |
| 147A63 | Kinetic Flux Rope Structure | 65YB10 | Base Benefit Distr (fica) | 449.82 | 1,096.19 | 1,096.19 |
| 147A63 | Kinetic Flux Rope Structure | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 65YB10 | Base Benefit Distr (fica) | 2,593.18 | 4,050.48 | 4,050.48 |
| 147A64 | STEM Gateway Teaching | 65YF10 | Full Fringe Benefit Distr Expe | 56,953.80 | 30,725.18 | 30,725.18 |
| 147A64 | STEM Gateway Teaching | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.14 | 2.14 |
| 147A65 | Planninf and Acting While Time | 65YB10 | Base Benefit Distr (fica) | 3,166.38 | 2,539.52 | 2,539.52 |
| 147A65 | Planninf and Acting While Time | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 65YB10 | Base Benefit Distr (fica) | 617.46 | 2,230.01 | 2,230.01 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 65YF10 | Full Fringe Benefit Distr Expe | 6,470.84 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 65YB10 | Base Benefit Distr (fica) | 2,360.45 | 2,087.09 | 2,087.09 |
| 147A68 | RII-Track 1-Qi Zhang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 65YB10 | Base Benefit Distr (fica) | 243.50 | 826.25 | 826.25 |
| 147A69 | Carbon cycle using NEON | 65YF10 | Full Fringe Benefit Distr Expe | 8,409.61 | 8,739.81 | 8,739.81 |
| 147A70 | C19 NSF I-CORPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A70 | C19 NSF I-CORPS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 294.31 | 294.31 |
| 147A71 | SaTC: CORE: Small: Securing th | 65YB10 | Base Benefit Distr (fica) | 4,805.67 | 1,758.17 | 1,758.17 |
| 147A71 | SaTC: CORE: Small: Securing th | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 65YB10 | Base Benefit Distr (fica) | 1,102.69 | 2,102.29 | 2,102.29 |
| 147A73 | Seismic Reslience and Adaptati | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.09 | 130.77 | 130.77 |
| 147A74 | Preliminary Dev of a Fluids | 65YB10 | Base Benefit Distr (fica) | 377.29 | 978.78 | 978.78 |
| 147A74 | Preliminary Dev of a Fluids | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 65YP10 | Nonstatus Benefit Distr (Fica) | 326.80 | 172.81 | 172.81 |
| 147A75 | ADBC Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 33.12 | 39.83 | 39.83 |
| 147A76 | Geomicrobiology and Biogeochem | 65YB10 | Base Benefit Distr (fica) | 0.00 | 580.07 | 580.07 |
| 147A76 | Geomicrobiology and Biogeochem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,750.86 | 2,750.86 |
| 147A77 | Convergent Impact of Marine | 65YB10 | Base Benefit Distr (fica) | 1,339.73 | 735.15 | 735.15 |
| 147A77 | Convergent Impact of Marine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 65YB10 | Base Benefit Distr (fica) | 650.52 | 737.31 | 737.31 |
| 147A80 | North Pacific ice core record | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,046.64 | 5,046.64 |
| 147A80 | North Pacific ice core record | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 90.06 | 90.06 |
| 147A81 | Permafrost-Climate Feedbacks | 65YB10 | Base Benefit Distr (fica) | 3,561.31 | 1,985.81 | 1,985.81 |
| 147A81 | Permafrost-Climate Feedbacks | 65YF10 | Full Fringe Benefit Distr Expe | 5,857.21 | 2,285.42 | 2,285.42 |
| 147A81 | Permafrost-Climate Feedbacks | 65YP10 | Nonstatus Benefit Distr (Fica) | 708.98 | 201.44 | 201.44 |
| 147A82 | Improving Models to Better Rep | 65YB10 | Base Benefit Distr (fica) | 466.12 | 469.44 | 469.44 |
| 147A82 | Improving Models to Better Rep | 65YF10 | Full Fringe Benefit Distr Expe | 5,955.91 | 24,154.47 | 24,154.47 |
| 147A82 | Improving Models to Better Rep | 65YP10 | Nonstatus Benefit Distr (Fica) | 106.59 | 0.00 | 0.00 |
| 147A83 | Collaborative Research: Invest | 65YB10 | Base Benefit Distr (fica) | 936.67 | 870.91 | 870.91 |
| 147A83 | Collaborative Research: Invest | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 65YB10 | Base Benefit Distr (fica) | 6,868.59 | 1,197.03 | 1,197.03 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 65YF10 | Full Fringe Benefit Distr Expe | 3,730.20 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 65YB10 | Base Benefit Distr (fica) | 2,784.95 | 1,320.83 | 1,320.83 |
| 147A85 | CAREER: Decision Theoretic Lif | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,241.11 | 1,241.11 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 65YB10 | Base Benefit Distr (fica) | 1,591.99 | 1,198.72 | 1,198.72 |
| 147A87 | GEM: Linking the plasma sheet | 65YF10 | Full Fringe Benefit Distr Expe | 2,806.92 | 2,673.44 | 2,673.44 |
| 147A88 | Commercilizing novel mobile pl | 65YF10 | Full Fringe Benefit Distr Expe | 14,209.84 | 16,305.50 | 16,305.50 |
| 147A88 | Commercilizing novel mobile pl | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,090.31 | 626.47 | 626.47 |
| 147A90 | Implications of bacterial driv | 65YB10 | Base Benefit Distr (fica) | 198.65 | 163.08 | 163.08 |
| 147A90 | Implications of bacterial driv | 65YF10 | Full Fringe Benefit Distr Expe | 17,639.29 | 5,816.83 | 5,816.83 |
| 147A92 | Jeffrey Halpern SEED Award | 65YB10 | Base Benefit Distr (fica) | 284.51 | 669.82 | 669.82 |
| 147A92 | Jeffrey Halpern SEED Award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 65YB10 | Base Benefit Distr (fica) | 969.58 | 327.35 | 327.35 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 147A94 | Mahmud BioMade Seed Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 65YB10 | Base Benefit Distr (fica) | 894.44 | 277.89 | 277.89 |
| 147A96 | IRES Track 1: International Co | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 65YB10 | Base Benefit Distr (fica) | 1,433.40 | 696.30 | 696.30 |
| 147A98 | Plastic Spiraling in River Net | 65YF10 | Full Fringe Benefit Distr Expe | 6,948.37 | 6,012.19 | 6,012.19 |
| 147A98 | Plastic Spiraling in River Net | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.44 | 0.00 | 0.00 |
| 147A99 | John Roth Fund | 65YB10 | Base Benefit Distr (fica) | 1,235.15 | 1,670.93 | 1,670.93 |
| 147A99 | John Roth Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B01 | Collaborative Research: Multip | 65YF10 | Full Fringe Benefit Distr Expe | 12,922.59 | 12,007.12 | 12,007.12 |
| 147B01 | Collaborative Research: Multip | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 542.36 | 542.36 |
| 147B02 | Collaborative Research: Minera | 65YB10 | Base Benefit Distr (fica) | 827.53 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 65YB10 | Base Benefit Distr (fica) | 243.00 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 65YB10 | Base Benefit Distr (fica) | 2,641.98 | 2,923.50 | 2,923.50 |
| 147B04 | Collaborative Research: Solar | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 65YP10 | Nonstatus Benefit Distr (Fica) | 395.58 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 65YB10 | Base Benefit Distr (fica) | 381.25 | 104.09 | 104.09 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 65YB10 | Base Benefit Distr (fica) | 1,181.40 | 7,247.92 | 7,247.92 |
| 147B06 | Collaborative Research: The Si | 65YF10 | Full Fringe Benefit Distr Expe | 2,740.56 | 4,761.11 | 4,761.11 |
| 147B06 | Collaborative Research: The Si | 65YP10 | Nonstatus Benefit Distr (Fica) | 363.77 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 65YB10 | Base Benefit Distr (fica) | 985.80 | 82.96 | 82.96 |
| 147B07 | What controls the marine refra | 65YF10 | Full Fringe Benefit Distr Expe | 2,313.49 | 2,349.62 | 2,349.62 |
| 147B08 | Belmont Forum Collaborative: A | 65YB10 | Base Benefit Distr (fica) | 735.06 | 91.33 | 91.33 |
| 147B08 | Belmont Forum Collaborative: A | 65YF10 | Full Fringe Benefit Distr Expe | 10,915.11 | 8,619.34 | 8,619.34 |
| 147B09 | Collaborative Research: Digiti | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 65YB10 | Base Benefit Distr (fica) | 551.78 | 158.04 | 158.04 |
| 147B13 | Collaborative Research: NNA Tr | 65YF10 | Full Fringe Benefit Distr Expe | 10,955.86 | 8,897.77 | 8,897.77 |
| 147B14 | RET WFDV | 65YF10 | Full Fringe Benefit Distr Expe | 1,348.01 | 1,262.08 | 1,262.08 |
| 147B15 | Julianna Gesun | 65YB10 | Base Benefit Distr (fica) | 522.49 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 65YP10 | Nonstatus Benefit Distr (Fica) | 27.85 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 65YB10 | Base Benefit Distr (fica) | 792.70 | 135.09 | 135.09 |
| 147B16 | MICA 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 32,925.25 | 11,048.49 | 11,048.49 |
| 147B16 | MICA 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 206.56 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 65YB10 | Base Benefit Distr (fica) | 1,750.49 | 907.87 | 907.87 |
| 147B17 | NRT: Convergent Arctic Researc | 65YF10 | Full Fringe Benefit Distr Expe | 12,903.92 | 3,593.37 | 3,593.37 |
| 147B17 | NRT: Convergent Arctic Researc | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,219.96 | 839.01 | 839.01 |
| 147B18 | Collaborative Research: DMREF: | 65YB10 | Base Benefit Distr (fica) | 975.70 | 520.80 | 520.80 |
| 147B18 | Collaborative Research: DMREF: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 65YB10 | Base Benefit Distr (fica) | 627.83 | 182.15 | 182.15 |
| 147B20 | Hybrid Flow-Sediment-Structure | 65YF10 | Full Fringe Benefit Distr Expe | 6,384.82 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 65YB10 | Base Benefit Distr (fica) | 522.49 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 65YF10 | Full Fringe Benefit Distr Expe | 458.04 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 65YB10 | Base Benefit Distr (fica) | 2,863.67 | 1,333.83 | 1,333.83 |
| 147B22 | Track 2 BIO-SENS UNH Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B23 | Huang NSF IPA | 65YB10 | Base Benefit Distr (fica) | 3,285.91 | 0.00 | 0.00 |
| 147B23 | Huang NSF IPA | 65YF10 | Full Fringe Benefit Distr Expe | 29,221.37 | 13,569.77 | 13,569.77 |
| 147B24 | RII Track- 4: NSF: Towards tra | 65YB10 | Base Benefit Distr (fica) | 1,096.17 | 759.89 | 759.89 |
| 147B24 | RII Track- 4: NSF: Towards tra | 65YF10 | Full Fringe Benefit Distr Expe | 2,545.68 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 65YB10 | Base Benefit Distr (fica) | 110.05 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 65YF10 | Full Fringe Benefit Distr Expe | 1,609.95 | 7,578.36 | 7,578.36 |
| 147B27 | CAREER: From Research to Meta- | 65YB10 | Base Benefit Distr (fica) | 1,158.82 | 539.54 | 539.54 |
| 147B27 | CAREER: From Research to Meta- | 65YF10 | Full Fringe Benefit Distr Expe | 16,622.12 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 65YF10 | Full Fringe Benefit Distr Expe | 44,313.87 | 11,860.89 | 11,860.89 |
| 147B30 | Collaborative Research: CNS Co | 65YB10 | Base Benefit Distr (fica) | 598.16 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 65YB10 | Base Benefit Distr (fica) | 1,271.81 | 219.25 | 219.25 |
| 147B32 | Permafrost Microbiome Network | 65YF10 | Full Fringe Benefit Distr Expe | 551.01 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 119.05 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 65YB10 | Base Benefit Distr (fica) | 1,914.24 | 1,380.60 | 1,380.60 |
| 147B33 | Development and Characterizati | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 147B35 | Collaborative Research: ANSWER | 65YF10 | Full Fringe Benefit Distr Expe | 7,087.86 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 65YB10 | Base Benefit Distr (fica) | 1,214.16 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 65YB10 | Base Benefit Distr (fica) | 628.46 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 65YB10 | Base Benefit Distr (fica) | 161.65 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 65YB10 | Base Benefit Distr (fica) | 662.39 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 65YB10 | Base Benefit Distr (fica) | 477.20 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 65YF10 | Full Fringe Benefit Distr Expe | 2,662.52 | 0.00 | 0.00 |
| 147B44 | Participant Support | 65YB10 | Base Benefit Distr (fica) | 3,466.24 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 65YB10 | Base Benefit Distr (fica) | 163.06 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 65YF10 | Full Fringe Benefit Distr Expe | 1,198.97 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 65YF10 | Full Fringe Benefit Distr Expe | 2,861.96 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 65YB10 | Base Benefit Distr (fica) | 157.39 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 65YP10 | Nonstatus Benefit Distr (Fica) | 31.39 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 65YB10 | Base Benefit Distr (fica) | 765.32 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 65YB10 | Base Benefit Distr (fica) | 296.62 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 65YB10 | Base Benefit Distr (fica) | 2,160.62 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 65YB10 | Base Benefit Distr (fica) | 616.51 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 65YB10 | Base Benefit Distr (fica) | 16.20 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 65YP10 | Nonstatus Benefit Distr (Fica) | 410.13 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 65YB10 | Base Benefit Distr (fica) | 550.23 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 65YF10 | Full Fringe Benefit Distr Expe | 2,700.50 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 65YB10 | Base Benefit Distr (fica) | 2,506.58 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 65YB10 | Base Benefit Distr (fica) | 1,043.70 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 65YF10 | Full Fringe Benefit Distr Expe | 1,867.94 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 65YB10 | Base Benefit Distr (fica) | 966.30 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 65YB10 | Base Benefit Distr (fica) | 157.12 | 346.83 | 346.83 |
| 14B191 | Baseband | 65YF10 | Full Fringe Benefit Distr Expe | 134,624.33 | 76,921.11 | 76,921.11 |
| 14B191 | Baseband | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,429.63 | 916.29 | 916.29 |
| 14B191 | Baseband | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 65TN10 | Noncredit Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 65YB10 | Base Benefit Distr (fica) | 3,325.33 | 1,951.59 | 1,951.59 |
| 14B192 | InterOperability Lab, IOLGeneral | 65YF10 | Full Fringe Benefit Distr Expe | 249,467.52 | 170,348.89 | 170,348.89 |
| 14B192 | InterOperability Lab, IOLGeneral | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,334.93 | 2,127.81 | 2,127.81 |
| 14B192 | InterOperability Lab, IOLGeneral | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.66 | 9.66 |
| 14B203 | Fibre Channel and iSCSI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,938.70 | 8,938.70 |
| 14B203 | Fibre Channel and iSCSI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 65YB10 | Base Benefit Distr (fica) | 0.72 | 44.55 | 44.55 |
| 14B206 | Wireless Networks | 65YF10 | Full Fringe Benefit Distr Expe | 28,916.15 | 15,937.64 | 15,937.64 |
| 14B206 | Wireless Networks | 65YP10 | Nonstatus Benefit Distr (Fica) | 259.15 | 0.00 | 0.00 |
| 14B214 | Broadband | 65YB10 | Base Benefit Distr (fica) | 93.22 | 106.98 | 106.98 |
| 14B214 | Broadband | 65YF10 | Full Fringe Benefit Distr Expe | 48,945.38 | 49,273.16 | 49,273.16 |
| 14B214 | Broadband | 65YP10 | Nonstatus Benefit Distr (Fica) | 259.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14B214 | Broadband | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 65YB10 | Base Benefit Distr (fica) | 0.00 | (18.57) | (18.57) |
| 14B215 | Ethernet Switching Protocols | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 65YB10 | Base Benefit Distr (fica) | 26.54 | 1,010.52 | 1,010.52 |
| 14B347 | IPv6 | 65YF10 | Full Fringe Benefit Distr Expe | 218,339.89 | 173,413.57 | 173,413.57 |
| 14B347 | IPv6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 330.74 | 20.39 | 20.39 |
| 14B347 | IPv6 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 44.55 | 44.55 |
| 14B348 | Power over Ethernet | 65YF10 | Full Fringe Benefit Distr Expe | 41,990.73 | 29,515.29 | 29,515.29 |
| 14B348 | Power over Ethernet | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 392.20 | 392.20 |
| 14B411 | UV Disinfection of Water Validation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 43.25 | 43.25 |
| 14B676 | Avnu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 99.69 | 99.69 |
| 14B676 | Avnu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 125.69 | 125.69 |
| 14B707 | 1588 - Precision Clock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.56 | 12.56 |
| 14B707 | 1588 - Precision Clock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 49.84 | 49.84 |
| 14B707 | 1588 - Precision Clock | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 89.23 | 89.23 |
| 14B765 | NVMe | 65YF10 | Full Fringe Benefit Distr Expe | 136,358.47 | 67,323.04 | 67,323.04 |
| 14B765 | NVMe | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,804.26 | 2,646.17 | 2,646.17 |
| 14B765 | NVMe | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 14B813 | Program Management FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 65YB10 | Base Benefit Distr (fica) | (0.61) | 0.61 | 0.61 |
| 14B883 | Breeding Striped Pumpkins | 65YF10 | Full Fringe Benefit Distr Expe | (1,310.48) | 1,124.23 | 1,124.23 |
| 14B889 | Cal-FM2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 65YB10 | Base Benefit Distr (fica) | 2,655.77 | 398.37 | 398.37 |
| 14B921 | OBHC | 65YF10 | Full Fringe Benefit Distr Expe | 14,222.40 | 0.00 | 0.00 |
| 14B921 | OBHC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YB10 | Base Benefit Distr (fica) | 1,420.36 | 397.62 | 397.62 |
| 14B925 | Polymer Research Group Indust | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 65YB10 | Base Benefit Distr (fica) | 17.74 | 217.99 | 217.99 |
| 14B946 | Time Sensitive Networks and SPE | 65YF10 | Full Fringe Benefit Distr Expe | 69,851.11 | 83,163.15 | 83,163.15 |
| 14B946 | Time Sensitive Networks and SPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,184.30 | 1,184.40 | 1,184.40 |
| 14B951 | PREP Monitoring Collaborative | 65YB10 | Base Benefit Distr (fica) | 371.04 | 1.48 | 1.48 |
| 14B951 | PREP Monitoring Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 7,233.70 | 12,451.61 | 12,451.61 |
| 14B951 | PREP Monitoring Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,909.27 | 2,191.75 | 2,191.75 |
| 14B952 | Near-Field MIMO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B956 | 2016 Tidal Tributary Sampling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,656.48 | 1,656.48 |
| 14B969 | NatSCEV4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,874.61 | 2,874.61 |
| 14B969 | NatSCEV4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 24.03 | 24.03 |

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| 14B970 | Viavi MLTT Support Project | 65YF10 | Full Fringe Benefit Distr Expe | 8,309.95 | 7,081.34 | 7,081.34 |
| 14B970 | Viavi MLTT Support Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 65YF10 | Full Fringe Benefit Distr Expe | 9,761.86 | 11,857.35 | 11,857.35 |
| 14B979 | Deep Water Atlantic Habitats | 65YP10 | Nonstatus Benefit Distr (Fica) | 214.45 | 1,014.75 | 1,014.75 |
| 14B982 | Managing Hardware Security | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 65YB10 | Base Benefit Distr (fica) | 12.46 | 156.13 | 156.13 |
| 14B984 | Open Source | 65YF10 | Full Fringe Benefit Distr Expe | 45,394.24 | 18,008.01 | 18,008.01 |
| 14B984 | Open Source | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,878.66 | 1,692.79 | 1,692.79 |
| 14B986 | IOL Software Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 65YF10 | Full Fringe Benefit Distr Expe | 864.43 | 4,748.74 | 4,748.74 |
| 14B988 | AquaShield Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 63.20 | 63.20 |
| 14B991 | AquaShield Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 65YB10 | Base Benefit Distr (fica) | 4,213.58 | 5,034.52 | 5,034.52 |
| 14B995 | Continuous, High Yield Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 6,739.19 | 20,400.84 | 20,400.84 |
| 14B995 | Continuous, High Yield Kelp | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,049.80 | 2,638.22 | 2,638.22 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 797.46 | 797.46 |
| 14BA00 | NISMART-4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,388.49 | 2,388.49 |
| 14BA00 | NISMART-4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 435.49 | 435.49 |
| 14BA08 | EHIS Software Support 44 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 65YB10 | Base Benefit Distr (fica) | 0.00 | 127.47 | 127.47 |
| 14BA23 | DRIVEN | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,562.10 | 1,562.10 |
| 14BA29 | Moultonborough Bay-Winter Harb | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA33 | Laser Range Finder Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,530.12 | 1,530.12 |
| 14BA38 | Innovative Packaging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14BA40 | Biofab & Bioengineering K12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 65YB10 | Base Benefit Distr (fica) | 1,461.13 | 1,318.14 | 1,318.14 |
| 14BA41 | Transient Phenomena | 65YF10 | Full Fringe Benefit Distr Expe | 8,712.47 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.44 | 28.44 |
| 14BA42 | Seagrass Site in Ports Harbor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 94.80 | 94.80 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 65YB10 | Base Benefit Distr (fica) | 0.00 | 903.17 | 903.17 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 65YB10 | Base Benefit Distr (fica) | 0.00 | (80.74) | (80.74) |
| 14BA46 | NVMe Over Fabrics | 65YF10 | Full Fringe Benefit Distr Expe | (80.60) | 20,864.63 | 20,864.63 |
| 14BA46 | NVMe Over Fabrics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 4,184.10 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 626.77 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA48 | Evaluation - Carsey School | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 65YB10 | Base Benefit Distr (fica) | 0.00 | 54.62 | 54.62 |
| 14BA49 | Cutts Cove Living Shoreline | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 906.84 | 906.84 |
| 14BA49 | Cutts Cove Living Shoreline | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 392.35 | 392.35 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 65YB10 | Base Benefit Distr (fica) | 617.26 | 680.52 | 680.52 |
| 14BA52 | MIGSI Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 1,695.21 | 615.12 | 615.12 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 449.44 | 449.44 |
| 14BA54 | CDFI Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,719.12 | 1,719.12 |
| 14BA54 | CDFI Capital Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA55 | Energetic Electron Microinject | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,095.35 | 4,095.35 |
| 14BA56 | Value of Aramid Fiber | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,706.01 | 7,706.01 |
| 14BA60 | Curved Microchannel Plates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 516.08 | 516.08 |
| 14BA61 | Testing for StormKleener | 65YF10 | Full Fringe Benefit Distr Expe | 8,836.01 | 3,125.52 | 3,125.52 |
| 14BA61 | Testing for StormKleener | 65YP10 | Nonstatus Benefit Distr (Fica) | 963.27 | 360.24 | 360.24 |
| 14BA62 | Country Pond Watershed Plan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA65 | TO 366 SSY Youth Emp. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA66 | Summit TO #459 MRFC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14BA76 | CDFI Capital Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 65YB10 | Base Benefit Distr (fica) | 6.48 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 65YF10 | Full Fringe Benefit Distr Expe | 8,216.35 | 3,993.81 | 3,993.81 |
| 14BA79 | Testing for the Bioinfiltrator | 65YP10 | Nonstatus Benefit Distr (Fica) | 678.55 | 170.64 | 170.64 |
| 14BA80 | PREP: Town of Durham | 65YB10 | Base Benefit Distr (fica) | 0.00 | 32.90 | 32.90 |
| 14BA80 | PREP: Town of Durham | 65YF10 | Full Fringe Benefit Distr Expe | 3,680.88 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,177.18 | 1,328.86 | 1,328.86 |
| 14BA81 | Mercer-EVV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 65YB10 | Base Benefit Distr (fica) | 55.37 | (55.37) | (55.37) |
| 14BA83 | O2R - Predicting SPE Fluxes | 65YF10 | Full Fringe Benefit Distr Expe | (2,043.91) | 11,902.44 | 11,902.44 |
| 14BA84 | PREP Data Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA85 | G16 Operations Support - 47 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 304.36 | 304.36 |
| 14BA85 | G16 Operations Support - 47 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,050.50 | 12,050.50 |
| 14BA86 | MAPS Networking Protocol Cons | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,273.11 | 1,273.11 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 65YB10 | Base Benefit Distr (fica) | 153.90 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 6.16 | 6.16 |
| 14BA91 | Cyanobacteria Monitoring Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,440.12 | 2,440.12 |
| 14BA92 | Alabama GLOBE Training Proposa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 661.64 | 661.64 |
| 14BA92 | Alabama GLOBE Training Proposa | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.62 | 37.71 | 37.71 |
| 14BA93 | Marine Atmospheric Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BA93 | Marine Atmospheric Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA94 | CSA Ocean Sciences JOB 3461 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA96 | CSA Ocean Sciences JOB 3536 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA97 | CSA Ocean Sciences JOB 3352 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BA98 | Shoreline Options Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.64 | 3.64 |
| 14BA98 | Shoreline Options Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,625.16 | 6,625.16 |
| 14BA99 | NERACOOS Buoy Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 30.60 | 30.60 |
| 14BA99 | NERACOOS Buoy Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,688.52 | 10,688.52 |
| 14BB00 | SML 2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.03 | 3.03 |
| 14BB00 | SML 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 29,165.23 | 29,165.23 |
| 14BB00 | SML 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 18,413.15 | 18,413.15 |
| 14BB01 | Proteomic Approach to Determi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 668.05 | 668.05 |
| 14BB01 | Proteomic Approach to Determi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,425.71 | 1,425.71 |
| 14BB01 | Proteomic Approach to Determi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 344.43 | 344.43 |
| 14BB02 | "Radiation Hard Diamond Partic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB03 | Lessons learned from SSA Demo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 134.12 | 134.12 |
| 14BB03 | Lessons learned from SSA Demo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,480.40 | 1,480.40 |
| 14BB04 | A Novel, Field-Deployable, Bio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB05 | SAS Fellowship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 428.80 | 428.80 |
| 14BB05 | SAS Fellowship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 65YB10 | Base Benefit Distr (fica) | 472.15 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 65YF10 | Full Fringe Benefit Distr Expe | 5,785.36 | 0.00 | 0.00 |
| 14BB11 | TCRP: Team Coaching Communicat | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (97.20) | (97.20) |
| 14BB12 | Azimuth Incorporated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14BB12 | Azimuth Incorporated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB14 | RC Workshops | 65YF10 | Full Fringe Benefit Distr Expe | 5,535.26 | 10,531.36 | 10,531.36 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 35.11 | 35.11 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 65YF10 | Full Fringe Benefit Distr Expe | 8,925.00 | 24,932.33 | 24,932.33 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 5,440.07 | 5,440.07 |
| 14BB16 | PALL Water Miscellaneous Proje | 65YB10 | Base Benefit Distr (fica) | 1,585.80 | 1,422.33 | 1,422.33 |
| 14BB16 | PALL Water Miscellaneous Proje | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,456.99 | 4,370.52 | 4,370.52 |
| 14BB17 | PRMC Decision Support | 65YF10 | Full Fringe Benefit Distr Expe | 2,495.22 | 7,594.68 | 7,594.68 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,347.78 | 1,347.78 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB19 | Phase II - Deep Sea Vision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,545.70 | 1,545.70 |
| 14BB19 | Phase II - Deep Sea Vision | 65YP10 | Nonstatus Benefit Distr (Fica) | (49.38) | 725.82 | 725.82 |
| 14BB20 | Brodeur Partners Survey Recur. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 65YB10 | Base Benefit Distr (fica) | 58.28 | 22.27 | 22.27 |
| 14BB21 | Test-Transplanting Eelgrass | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14BB22 | Alternative Realtime Monitorin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,525.01 | 8,525.01 |
| 14BB22 | Alternative Realtime Monitorin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 251.62 | 251.62 |
| 14BB23 | Michael Routhier Fund | 65YB10 | Base Benefit Distr (fica) | 3.56 | 20.85 | 20.85 |
| 14BB23 | Michael Routhier Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,216.57 | 1,216.57 |
| 14BB23 | Michael Routhier Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 197.64 | 1,295.32 | 1,295.32 |
| 14BB24 | UpFlo Filter Testing | 65YB10 | Base Benefit Distr (fica) | 75.52 | 0.00 | 0.00 |
| 14BB24 | UpFlo Filter Testing | 65YF10 | Full Fringe Benefit Distr Expe | 1,630.70 | 4,174.88 | 4,174.88 |
| 14BB24 | UpFlo Filter Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 725.76 | 709.12 | 709.12 |
| 14BB26 | Expert Panel Methods | 65YF10 | Full Fringe Benefit Distr Expe | 3,795.25 | 0.00 | 0.00 |
| 14BB26 | Expert Panel Methods | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.24 | 0.00 | 0.00 |
| 14BB27 | CDFI Equity Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,578.66 | 2,578.66 |
| 14BB31 | TCRP Team Coaching | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 97.20 | 97.20 |
| 14BB32 | Novel Acoustic Source Concepts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,461.91 | 1,461.91 |
| 14BB32 | Novel Acoustic Source Concepts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 65YB10 | Base Benefit Distr (fica) | 2,025.22 | 918.53 | 918.53 |
| 14BB33 | Tracking Early Season Nitrogen | 65YF10 | Full Fringe Benefit Distr Expe | 458.04 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,238.47 | 1,041.51 | 1,041.51 |
| 14BB35 | Bioavailability of Kessent M2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,744.88 | 6,744.88 |
| 14BB35 | Bioavailability of Kessent M2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 132.03 | 132.03 |
| 14BB39 | Securing Forest Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 2,846.27 | 2,917.29 | 2,917.29 |
| 14BB40 | MIGSI Sensor Augmentation | 65YF10 | Full Fringe Benefit Distr Expe | 890.60 | 0.00 | 0.00 |
| 14BB41 | Inclusive Access Course Materi | 65YF10 | Full Fringe Benefit Distr Expe | 8,216.50 | 28,773.47 | 28,773.47 |
| 14BB42 | Eastern hemlock CLT & demo pro | 65YF10 | Full Fringe Benefit Distr Expe | 952.29 | 1,610.70 | 1,610.70 |
| 14BB44 | Dynamics and Dispersion of Met | 65YB10 | Base Benefit Distr (fica) | 1,315.60 | 1,037.15 | 1,037.15 |
| 14BB44 | Dynamics and Dispersion of Met | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 65YP10 | Nonstatus Benefit Distr (Fica) | 342.08 | 238.00 | 238.00 |
| 14BB45 | SAS Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.68 | 11.68 |
| 14BB45 | SAS Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB45 | SAS Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 899.08 | 899.08 |
| 14BB47 | SML 2022 | 65YB10 | Base Benefit Distr (fica) | 143.00 | 258.18 | 258.18 |
| 14BB47 | SML 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 41,406.15 | 25,962.09 | 25,962.09 |
| 14BB47 | SML 2022 | 65YP10 | Nonstatus Benefit Distr (Fica) | 22,863.88 | 11,179.83 | 11,179.83 |
| 14BB48 | 2-1-22 to 5-31-23 | 65YB10 | Base Benefit Distr (fica) | 13.65 | 1.11 | 1.11 |
| 14BB48 | 2-1-22 to 5-31-23 | 65YF10 | Full Fringe Benefit Distr Expe | 63,908.68 | 9,703.97 | 9,703.97 |
| 14BB48 | 2-1-22 to 5-31-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,561.15 | 590.00 | 590.00 |
| 14BB49 | Missouri | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,187.92 | 1,187.92 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 65YF10 | Full Fringe Benefit Distr Expe | 4,652.47 | 0.00 | 0.00 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 152.85 | 239.96 | 239.96 |
| 14BB53 | NH Granit - PREP Report 22 | 65YF10 | Full Fringe Benefit Distr Expe | 676.65 | 2,798.76 | 2,798.76 |
| 14BB53 | NH Granit - PREP Report 22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.13 | 29.13 |
| 14BB55 | HDR Engineering Phosphorous An | 65YB10 | Base Benefit Distr (fica) | 3.10 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 65YF10 | Full Fringe Benefit Distr Expe | 1,473.34 | 0.00 | 0.00 |
| 14BB56 | Understanding the Intrinsic St | 65YF10 | Full Fringe Benefit Distr Expe | 659.39 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 65YB10 | Base Benefit Distr (fica) | 507.85 | 400.40 | 400.40 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 65YF10 | Full Fringe Benefit Distr Expe | 9,605.45 | 1,955.87 | 1,955.87 |
| 14BB58 | EHIS G18 - PLT Task Effort | 65YB10 | Base Benefit Distr (fica) | 1,685.97 | 2,246.86 | 2,246.86 |
| 14BB58 | EHIS G18 - PLT Task Effort | 65YF10 | Full Fringe Benefit Distr Expe | 25,637.62 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 65YF10 | Full Fringe Benefit Distr Expe | 6,970.24 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 65YP10 | Nonstatus Benefit Distr (Fica) | 220.18 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 65YB10 | Base Benefit Distr (fica) | 604.61 | 435.39 | 435.39 |
| 14BB60 | Environmental Management; Envi | 65YF10 | Full Fringe Benefit Distr Expe | 3,534.88 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14BB61 | Reclamation and Recycling Tech | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 65YB10 | Base Benefit Distr (fica) | 763.06 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 65YF10 | Full Fringe Benefit Distr Expe | 12,627.41 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 65YB10 | Base Benefit Distr (fica) | 2.71 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 65YF10 | Full Fringe Benefit Distr Expe | 5,595.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,591.50 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 65YF10 | Full Fringe Benefit Distr Expe | 26,143.33 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 65YF10 | Full Fringe Benefit Distr Expe | 4,775.86 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 65YP10 | Nonstatus Benefit Distr (Fica) | 46.17 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 65YB10 | Base Benefit Distr (fica) | 696.08 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 65YF10 | Full Fringe Benefit Distr Expe | 732.60 | 0.00 | 0.00 |
| 14BB70 | Task 2 :GOES18 Spectral Respon | 65YF10 | Full Fringe Benefit Distr Expe | 6,595.22 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 65YF10 | Full Fringe Benefit Distr Expe | 1,874.48 | 0.00 | 0.00 |
| 14BB72 | Production and Isolation of EH | 65YF10 | Full Fringe Benefit Distr Expe | 2,582.99 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 65YB10 | Base Benefit Distr (fica) | 6.75 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 65YF10 | Full Fringe Benefit Distr Expe | 10,437.05 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.79 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 65YF10 | Full Fringe Benefit Distr Expe | 1,072.24 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,917.91 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 65YF10 | Full Fringe Benefit Distr Expe | 847.20 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 65YB10 | Base Benefit Distr (fica) | 326.69 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 65YF10 | Full Fringe Benefit Distr Expe | 11,409.70 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 65YB10 | Base Benefit Distr (fica) | 11.41 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 65YF10 | Full Fringe Benefit Distr Expe | 14,571.27 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 986.51 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 65YB10 | Base Benefit Distr (fica) | 568.46 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 65YF10 | Full Fringe Benefit Distr Expe | 2,738.17 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 65YF10 | Full Fringe Benefit Distr Expe | 1,421.85 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 65YF10 | Full Fringe Benefit Distr Expe | 1,201.93 | 0.00 | 0.00 |
| 14BB85 | NH Outdoor Recreation Inventor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 65YF10 | Full Fringe Benefit Distr Expe | 219.94 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 65YB10 | Base Benefit Distr (fica) | 1,192.43 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 65YP10 | Nonstatus Benefit Distr (Fica) | 657.10 | 0.00 | 0.00 |
| 14BB89 | Design of Stormwater BMP and Divers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 65YB10 | Base Benefit Distr (fica) | 14.16 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB91 | Jefferson Lab RFP-JSA-23-Q4185 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 65YB10 | Base Benefit Distr (fica) | 166.99 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 65YF10 | Full Fringe Benefit Distr Expe | 813.56 | 597.50 | 597.50 |
| 14F168 | Evolution Wheat Yield | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

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|---|---|---|---|---|---|---|
| 14F174 | Eelgrass in James Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.34 | 0.34 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 65YF10 | Full Fringe Benefit Distr Expe | 150.27 | 625.04 | 625.04 |
| 14F181 | Nagoya University Visiting Sci | 65YB10 | Base Benefit Distr (fica) | 181.22 | 142.89 | 142.89 |
| 14F181 | Nagoya University Visiting Sci | 65YF10 | Full Fringe Benefit Distr Expe | 4,911.31 | 5,660.27 | 5,660.27 |
| 14F183 | Effect of Selisseo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 65YB10 | Base Benefit Distr (fica) | 0.00 | 120.76 | 120.76 |
| 14F194 | The Missing Link: | 65YF10 | Full Fringe Benefit Distr Expe | 2,197.70 | 0.00 | 0.00 |
| 14F196 | The Legacy of Birgitta Sweden | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F208 | Sustainable Wetlands Adaptatio | 65YB10 | Base Benefit Distr (fica) | 0.00 | 107.33 | 107.33 |
| 14F208 | Sustainable Wetlands Adaptatio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,839.36 | 4,839.36 |
| 14F209 | Determining Plasma Lys and Met | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14F210 | Wffectiveness of Adi-Flow on n | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,950.99 | 7,950.99 |
| 14F210 | Wffectiveness of Adi-Flow on n | 65YP10 | Nonstatus Benefit Distr (Fica) | (2.37) | 126.97 | 126.97 |
| 14F211 | Plasma Amino Acid Database Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,429.41 | 3,429.41 |
| 14F212 | British Antarctic Survey Madin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 65YB10 | Base Benefit Distr (fica) | 2,678.35 | 3,084.85 | 3,084.85 |
| 14F213 | Multibeam Survey System Phase2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 33,957.54 | 33,957.54 |
| 14F218 | University of Munster- Fellows | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,314.76 | 10,314.76 |
| 14F219 | Methionine Prototype Trial Usi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,280.94 | 2,280.94 |
| 14F220 | Tracing organic matter in a ch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 538.79 | 538.79 |
| 14F221 | JIP Acoustic Modelling Worksho | 65YB10 | Base Benefit Distr (fica) | 101.59 | 80.09 | 80.09 |
| 14F221 | JIP Acoustic Modelling Worksho | 65YF10 | Full Fringe Benefit Distr Expe | 2,423.87 | 5,767.40 | 5,767.40 |
| 14F222 | Verification of the accuracy o | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,307.39 | 1,307.39 |
| 14F223 | Combining global OBS and CTBTO | 65YF10 | Full Fringe Benefit Distr Expe | 629.57 | 95.20 | 95.20 |
| 14F224 | Nippon Foundation - GEBCO Trai | 65YF10 | Full Fringe Benefit Distr Expe | 33,824.04 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 65YB10 | Base Benefit Distr (fica) | 243.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 65YF10 | Full Fringe Benefit Distr Expe | 15,240.26 | 7,502.86 | 7,502.86 |
| 14F227 | WHO Report on What Works to Pr | 65YB10 | Base Benefit Distr (fica) | 1,640.84 | 1,038.20 | 1,038.20 |
| 14F227 | WHO Report on What Works to Pr | 65YF10 | Full Fringe Benefit Distr Expe | 686.44 | 0.00 | 0.00 |
| 14F228 | Decadal trends in organic carb | 65YF10 | Full Fringe Benefit Distr Expe | 3,956.55 | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F230 | Ocean Color Remote Sensing of | 65YF10 | Full Fringe Benefit Distr Expe | 5,865.42 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 65YF10 | Full Fringe Benefit Distr Expe | 3,683.91 | 0.00 | 0.00 |
| 14F232 | Primary Healthcare Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 2,963.35 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 65YP10 | Nonstatus Benefit Distr (Fica) | 159.09 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14F234 | Characterizing the isotopic co | 65YP10 | Nonstatus Benefit Distr (Fica) | 880.87 | 0.00 | 0.00 |
| 14F235 | Development of Construction 4. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14F236 | Nippon Foundation - GEBCO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 22.12 | 22.12 |
| 14G282 | Florida FWC 2019 Apalachicola | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 134.90 | 134.90 |
| 14G283 | Shoreline Wagon Hill Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,444.33 | 4,444.33 |
| 14G283 | Shoreline Wagon Hill Farm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 107.84 | 107.84 |
| 14G284 | Lamprey River Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14G291 | Using Environmental DNA (eDNA) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,053.94 | 1,053.94 |
| 14G295 | oTherm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 513.99 | 513.99 |
| 14G296 | Mechanistic Load Restriction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,421.53 | 3,421.53 |
| 14G298 | No Markets, No Managements | 65YF10 | Full Fringe Benefit Distr Expe | 1,630.97 | 756.42 | 756.42 |
| 14G299 | (CIR) Materials | 65YB10 | Base Benefit Distr (fica) | 0.00 | 378.03 | 378.03 |
| 14G299 | (CIR) Materials | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 103.19 | 103.19 |
| 14G303 | Walleye Triploidy Testing | 65YB10 | Base Benefit Distr (fica) | 37.16 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 65YF10 | Full Fringe Benefit Distr Expe | (921.54) | 10,740.29 | 10,740.29 |
| 14G303 | Walleye Triploidy Testing | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14G304 | Analysis of total nitrogen sam | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 65YB10 | Base Benefit Distr (fica) | 200.30 | 593.83 | 593.83 |
| 14G305 | Innovative Binder Compatible | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G306 | Clean Water State Revolving | 65YB10 | Base Benefit Distr (fica) | 0.00 | 214.67 | 214.67 |
| 14G306 | Clean Water State Revolving | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G307 | Planning a Resilient Tomorrow | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (19.17) | (19.17) |
| 14G308 | Pathway to Work 2020-2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (66.37) | (66.37) |
| 14G308 | Pathway to Work 2020-2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (13.92) | (13.92) |
| 14G308 | Pathway to Work 2020-2021 | 65YT10 | FT Temp Benefit Distr | 0.00 | (43.21) | (43.21) |
| 14G309 | Town of North Hampton | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 859.10 | 859.10 |
| 14G310 | Asphalt Mix Rejuvenator | 65YB10 | Base Benefit Distr (fica) | 541.40 | 349.62 | 349.62 |
| 14G310 | Asphalt Mix Rejuvenator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G311 | Farm Management Technical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G311 | Farm Management Technical | 65YP10 | Nonstatus Benefit Distr (Fica) | 680.41 | 231.09 | 231.09 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14G312 | FWC Florida 2020 Oyster Reef M | 65YB10 | Base Benefit Distr (fica) | 203.90 | 2,672.34 | 2,672.34 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 65YF10 | Full Fringe Benefit Distr Expe | 8,868.24 | 29,396.45 | 29,396.45 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.18 | 179.32 | 179.32 |
| 14G313 | Berlin School Governance (Andr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 834.23 | 834.23 |
| 14G313 | Berlin School Governance (Andr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,707.00 | 4,707.00 |
| 14G314 | CWSRF IDDE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 595.19 | 595.19 |
| 14G315 | Impacts of Asphalts Pavement | 65YB10 | Base Benefit Distr (fica) | 379.91 | 973.50 | 973.50 |
| 14G315 | Impacts of Asphalts Pavement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.75 | 19.75 |
| 14G316 | Maine - Invasive Species Detec | 65YB10 | Base Benefit Distr (fica) | 0.00 | 40.18 | 40.18 |
| 14G316 | Maine - Invasive Species Detec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,360.61 | 3,360.61 |
| 14G316 | Maine - Invasive Species Detec | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.97 | 0.00 | 0.00 |
| 14G317 | Building Coastal Resilience by | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,082.93 | 1,082.93 |
| 14G318 | VT - Invasive Species Detectio | 65YB10 | Base Benefit Distr (fica) | 0.00 | 108.49 | 108.49 |
| 14G318 | VT - Invasive Species Detectio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G319 | NH IPM Cost Share Demo Program | 65YF10 | Full Fringe Benefit Distr Expe | 2,002.24 | 877.19 | 877.19 |
| 14G320 | New England Cottontail Monitor | 65YB10 | Base Benefit Distr (fica) | 580.96 | 486.55 | 486.55 |
| 14G320 | New England Cottontail Monitor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.36 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 65YB10 | Base Benefit Distr (fica) | 969.33 | 973.92 | 973.92 |
| 14G322 | Development of Cost-Effective | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 31.60 | 31.60 |
| 14G323 | Androscoggin Valley Farm to Sc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G323 | Androscoggin Valley Farm to Sc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 207.62 | 207.62 |
| 14G325 | Pathway to Micro | 65YB10 | Base Benefit Distr (fica) | 0.00 | 765.91 | 765.91 |
| 14G325 | Pathway to Micro | 65YF10 | Full Fringe Benefit Distr Expe | 599.00 | 22,020.27 | 22,020.27 |
| 14G325 | Pathway to Micro | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.53 | 300.24 | 300.24 |
| 14G325 | Pathway to Micro | 65YT10 | FT Temp Benefit Distr | 0.00 | 338.40 | 338.40 |
| 14G326 | Biophysical Drivers Sediment | 65YB10 | Base Benefit Distr (fica) | 1,439.59 | 476.06 | 476.06 |
| 14G326 | Biophysical Drivers Sediment | 65YF10 | Full Fringe Benefit Distr Expe | 8,196.07 | 1,725.77 | 1,725.77 |
| 14G326 | Biophysical Drivers Sediment | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.63 | 0.00 | 0.00 |
| 14G327 | Finding Common Ground on Educa | 65YF10 | Full Fringe Benefit Distr Expe | 7,906.99 | 1,876.06 | 1,876.06 |
| 14G327 | Finding Common Ground on Educa | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 55.30 | 55.30 |
| 14G328 | Simplified Wedge Splitting Tes | 65YB10 | Base Benefit Distr (fica) | 333.41 | 425.76 | 425.76 |
| 14G328 | Simplified Wedge Splitting Tes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G328 | Simplified Wedge Splitting Tes | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.75 | 19.75 |
| 14G329 | Coaching and Facilitation for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,276.62 | 4,276.62 |
| 14G329 | Coaching and Facilitation for | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 47.40 | 47.40 |
| 14G330 | Dielectric Profiling System (D | 65YB10 | Base Benefit Distr (fica) | 1,502.45 | 488.72 | 488.72 |
| 14G330 | Dielectric Profiling System (D | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 65YB10 | Base Benefit Distr (fica) | 205.81 | 67.22 | 67.22 |
| 14G331 | Flooded Pavement Assessment Ap | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 65YB10 | Base Benefit Distr (fica) | 405.81 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 65YF10 | Full Fringe Benefit Distr Expe | 2,644.31 | 0.00 | 0.00 |
| 14G335 | Monitoring Bearded Seals in th | 65YB10 | Base Benefit Distr (fica) | 159.51 | 754.54 | 754.54 |
| 14G335 | Monitoring Bearded Seals in th | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 65YB10 | Base Benefit Distr (fica) | 324.47 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 65YF10 | Full Fringe Benefit Distr Expe | 23,352.36 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 65YP10 | Nonstatus Benefit Distr (Fica) | 326.25 | 0.00 | 0.00 |
| 14G336 | FY23 Pathway to Micro | 65YT10 | FT Temp Benefit Distr | 370.87 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 65YF10 | Full Fringe Benefit Distr Expe | 7,903.05 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 65YF10 | Full Fringe Benefit Distr Expe | 3,634.43 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 65YB10 | Base Benefit Distr (fica) | 1,689.36 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 65YB10 | Base Benefit Distr (fica) | 869.47 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 20,093.08 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 65YB10 | Base Benefit Distr (fica) | 734.05 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 65YF10 | Full Fringe Benefit Distr Expe | 21,136.19 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 65YP10 | Nonstatus Benefit Distr (Fica) | 40.32 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 65YB10 | Base Benefit Distr (fica) | 74.15 | 0.00 | 0.00 |

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| 14G344 | Monitoring Years 3 to 5 for th | 65YF10 | Full Fringe Benefit Distr Expe | 601.92 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 65YF10 | Full Fringe Benefit Distr Expe | 8,877.91 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 65YB10 | Base Benefit Distr (fica) | 92.69 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 65YF10 | Full Fringe Benefit Distr Expe | 3,048.91 | 0.00 | 0.00 |
| 14G347 | VA IPA 2023 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G348 | Odiorne restoration planning | 65YF10 | Full Fringe Benefit Distr Expe | 788.23 | 0.00 | 0.00 |
| 14G349 | Three Part Event Series with L | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 65YF10 | Full Fringe Benefit Distr Expe | 2,706.63 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65RA10 | Retirement TIAA-CREF | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX01 | County Administration | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 66.26 | 66.26 |
| 14GX91 | Belknap County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,069.43 | 21,069.43 |
| 14GX92 | Carroll County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 61.24 | 61.24 |
| 14GX92 | Carroll County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 28,528.85 | 28,528.85 |
| 14GX92 | Carroll County FY 21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 75.98 | 75.98 |
| 14GX93 | Cheshire County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.73 | 42.73 |
| 14GX93 | Cheshire County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 18,082.08 | 18,082.08 |
| 14GX93 | Cheshire County FY 21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 360.98 | 360.98 |
| 14GX94 | Coos County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 61.24 | 61.24 |
| 14GX94 | Coos County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,844.79 | 21,844.79 |
| 14GX94 | Coos County FY 21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 864.36 | 864.36 |
| 14GX95 | Grafton County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 174.84 | 174.84 |
| 14GX97 | Merrimack County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 43,370.96 | 43,370.96 |
| 14GX97 | Merrimack County FY 21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 395.01 | 395.01 |
| 14GX98 | Rockingham County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 61.24 | 61.24 |
| 14GX99 | Strafford County FY 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,806.55 | 20,806.55 |
| 14GXA0 | Grafton County FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 181.62 | 181.62 |
| 14GXA0 | Grafton County FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 42,497.63 | 42,497.63 |

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| 14GXA1 | Hillsborough County FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 174.57 | 174.57 |
| 14GXA1 | Hillsborough County FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 83,970.06 | 83,970.06 |
| 14GXA2 | Rockingham County FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 136.52 | 136.52 |
| 14GXA2 | Rockingham County FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 89,395.93 | 89,395.93 |
| 14GXA2 | Rockingham County FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,458.70 | 1,458.70 |
| 14GXA3 | Sullivan County FY22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 66.17 | 66.17 |
| 14GXA3 | Sullivan County FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 76,437.24 | 76,437.24 |
| 14GXA4 | Belknap County 22 | 65YB10 | Base Benefit Distr (fica) | 80.16 | 37.97 | 37.97 |
| 14GXA4 | Belknap County 22 | 65YF10 | Full Fringe Benefit Distr Expe | 20,533.56 | 17,771.51 | 17,771.51 |
| 14GXA4 | Belknap County 22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 24.74 | 24.74 |
| 14GXA5 | Carroll County 22 | 65YB10 | Base Benefit Distr (fica) | 76.42 | 81.58 | 81.58 |
| 14GXA5 | Carroll County 22 | 65YF10 | Full Fringe Benefit Distr Expe | 24,284.70 | 25,497.73 | 25,497.73 |
| 14GXA6 | Cheshire County 22 | 65YB10 | Base Benefit Distr (fica) | 44.90 | 44.25 | 44.25 |
| 14GXA6 | Cheshire County 22 | 65YF10 | Full Fringe Benefit Distr Expe | 23,349.81 | 22,960.54 | 22,960.54 |
| 14GXA7 | Coos County 22 | 65YB10 | Base Benefit Distr (fica) | 76.64 | 54.82 | 54.82 |
| 14GXA7 | Coos County 22 | 65YF10 | Full Fringe Benefit Distr Expe | 22,480.62 | 19,624.05 | 19,624.05 |
| 14GXA7 | Coos County 22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 611.53 | 262.03 | 262.03 |
| 14GXA8 | Merrimack County 22 | 65YB10 | Base Benefit Distr (fica) | 193.86 | 178.22 | 178.22 |
| 14GXA8 | Merrimack County 22 | 65YF10 | Full Fringe Benefit Distr Expe | 51,533.39 | 48,009.22 | 48,009.22 |
| 14GXA9 | Strafford County 22 | 65YB10 | Base Benefit Distr (fica) | 45.60 | 45.46 | 45.46 |
| 14GXA9 | Strafford County 22 | 65YF10 | Full Fringe Benefit Distr Expe | 21,429.34 | 20,520.61 | 20,520.61 |
| 14GXB0 | Grafton County FY23 | 65YB10 | Base Benefit Distr (fica) | 121.12 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 42,683.78 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 65YB10 | Base Benefit Distr (fica) | 204.43 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 102,280.15 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 65YB10 | Base Benefit Distr (fica) | 233.67 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 90,838.33 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,640.49 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 65YB10 | Base Benefit Distr (fica) | 125.88 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 66,940.67 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 65YB10 | Base Benefit Distr (fica) | 95.23 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 20,484.61 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 65YB10 | Base Benefit Distr (fica) | 75.40 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 29,685.37 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 65YB10 | Base Benefit Distr (fica) | 30.16 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 23,336.52 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 65YB10 | Base Benefit Distr (fica) | 143.57 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 27,380.46 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 719.75 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 65YB10 | Base Benefit Distr (fica) | 206.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 51,366.76 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 65YB10 | Base Benefit Distr (fica) | 35.03 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 19,057.56 | 0.00 | 0.00 |
| 14GXC0 | Grafton County FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GXC1 | Hillsborough County FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14GXC3 | Sullivan County FY24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,117.98 | 1,117.98 |
| 14N808 | MMS - Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| 14N812 | MMS - CEB - Central Elec. Box | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 65YB10 | Base Benefit Distr (fica) | 11,189.14 | 13,841.67 | 13,841.67 |
| 14N820 | MMS - Phase E - MO & DA | 65YF10 | Full Fringe Benefit Distr Expe | 87,112.37 | 86,254.12 | 86,254.12 |
| 14N820 | MMS - Phase E - MO & DA | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,090.41 | 1,223.95 | 1,223.95 |
| 14N820 | MMS - Phase E - MO & DA | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YB10 | Base Benefit Distr (fica) | 55.12 | 25.93 | 25.93 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YF10 | Full Fringe Benefit Distr Expe | 1,110.84 | 1,194.96 | 1,194.96 |
| 14NC57 | Solar Orbiter Project Mgmt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 65YB10 | Base Benefit Distr (fica) | 2,879.12 | 1,366.28 | 1,366.28 |
| 14NC58 | Solar Orbiter-Science | 65YF10 | Full Fringe Benefit Distr Expe | 33,780.48 | 27,708.05 | 27,708.05 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 65YB10 | Base Benefit Distr (fica) | (284.76) | 2,198.35 | 2,198.35 |
| 14NH17 | NERACOOS: IOOS | 65YF10 | Full Fringe Benefit Distr Expe | 20,624.30 | 56,449.54 | 56,449.54 |
| 14NH17 | NERACOOS: IOOS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 616.44 | 616.44 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YB10 | Base Benefit Distr (fica) | 475.43 | 1,163.05 | 1,163.05 |
| 14NH24 | LTER-Plum Island Ecosystems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NH37 | NH Humanities Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | (39.66) | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YB10 | Base Benefit Distr (fica) | 1,312.61 | 782.76 | 782.76 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YF10 | Full Fringe Benefit Distr Expe | 20,858.62 | 20,999.35 | 20,999.35 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 65YP10 | Nonstatus Benefit Distr (Fica) | 193.92 | 217.68 | 217.68 |

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| **B - Operating Expenses** | | | | | | |
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| 14NH67 | Modeling and Remote Sensing | 65YF10 | Full Fringe Benefit Distr Expe | 3,848.80 | 1,941.57 | 1,941.57 |
| 14NH68 | DroughNet | 65YB10 | Base Benefit Distr (fica) | 244.84 | 260.59 | 260.59 |
| 14NH68 | DroughNet | 65YF10 | Full Fringe Benefit Distr Expe | 1,989.61 | 2,398.09 | 2,398.09 |
| 14NH68 | DroughNet | 65YP10 | Nonstatus Benefit Distr (Fica) | 52.85 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,285.78 | 5,285.78 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 65YB10 | Base Benefit Distr (fica) | 77.00 | 738.18 | 738.18 |
| 14NI69 | Summer Boot Camps | 65YF10 | Full Fringe Benefit Distr Expe | 1,059.04 | 4,810.90 | 4,810.90 |
| 14NI69 | Summer Boot Camps | 65YP10 | Nonstatus Benefit Distr (Fica) | 97.20 | 382.22 | 382.22 |
| 14NI69 | Summer Boot Camps | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 65YF10 | Full Fringe Benefit Distr Expe | 13,757.88 | 11,634.41 | 11,634.41 |
| 14NJ01 | NAHDO Sponsorship | 65YP10 | Nonstatus Benefit Distr (Fica) | 934.74 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 51.82 | 51.82 |
| 14NJ10 | PESaLTERs Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YF10 | Full Fringe Benefit Distr Expe | 15,834.74 | 15,903.96 | 15,903.96 |
| 14NJ23 | RII Track-2 FEC: Genome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| 14NJ35 | Vibrio Parahaemolyticus Concen | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 65YB10 | Base Benefit Distr (fica) | 1,617.93 | 817.23 | 817.23 |
| 14NJ38 | Ocean Acidifications Threshold | 65YF10 | Full Fringe Benefit Distr Expe | 1,070.34 | 664.36 | 664.36 |
| 14NJ39 | Ocean & Coastal Acidification | 65YB10 | Base Benefit Distr (fica) | 0.00 | 778.66 | 778.66 |
| 14NJ39 | Ocean & Coastal Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 217.25 | 217.25 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,544.33 | 4,544.33 |
| 14NJ42 | Student Cognition Toolbox | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.13 | 3,555.15 | 3,555.15 |
| 14NJ44 | Transforming Health-HealthCare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 65YB10 | Base Benefit Distr (fica) | 353.76 | 467.55 | 467.55 |
| 14NJ54 | Synthesis Long-Term Studies | 65YF10 | Full Fringe Benefit Distr Expe | 2,697.59 | 1,373.23 | 1,373.23 |
| 14NJ62 | IDN 7 SSA Continuation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 10.27 | 10.27 |
| 14NJ73 | NE Coastal Ocean Forecast | 65YB10 | Base Benefit Distr (fica) | 313.81 | 247.42 | 247.42 |
| 14NJ73 | NE Coastal Ocean Forecast | 65YF10 | Full Fringe Benefit Distr Expe | 1,897.97 | 4,240.25 | 4,240.25 |
| 14NJ73 | NE Coastal Ocean Forecast | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YB10 | Base Benefit Distr (fica) | 0.00 | 396.70 | 396.70 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 66.16 | 66.16 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 65YB10 | Base Benefit Distr (fica) | 0.00 | 818.84 | 818.84 |
| 14NJ96 | Trauma-Informed Care Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,347.10 | 12,347.10 |
| 14NJ96 | Trauma-Informed Care Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 748.48 | 748.48 |
| 14NJ97 | Oral Health Report Suite | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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**B - Operating Expenses**

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| 14NK08 | Soft-Shell Green Crab Industry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 65YB10 | Base Benefit Distr (fica) | 667.68 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 65YF10 | Full Fringe Benefit Distr Expe | 8,653.50 | 5,943.62 | 5,943.62 |
| 14NK10 | IDN Region 4-Revised Workplan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 65YB10 | Base Benefit Distr (fica) | 4.67 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 2,190.99 | 2,937.01 | 2,937.01 |
| 14NK15 | SVP FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 65YB10 | Base Benefit Distr (fica) | 27.57 | 56.61 | 56.61 |
| 14NK18 | SPRIDV FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 5,127.79 | 5,470.31 | 5,470.31 |
| 14NK18 | SPRIDV FY 20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK22 | VOCA SA FY 20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 65YF10 | Full Fringe Benefit Distr Expe | 29,685.94 | 17,271.36 | 17,271.36 |
| 14NK26 | GLOBE Implementation Office | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,303.28 | 566.65 | 566.65 |
| 14NK27 | DVPP FY20 | 65YB10 | Base Benefit Distr (fica) | 32.87 | 92.02 | 92.02 |
| 14NK27 | DVPP FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 6,165.80 | 6,189.24 | 6,189.24 |
| 14NK28 | Behavioral Health Learning | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 65YP10 | Nonstatus Benefit Distr (Fica) | 129.60 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 65YB10 | Base Benefit Distr (fica) | 352.52 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 65YB10 | Base Benefit Distr (fica) | 309.71 | 827.04 | 827.04 |
| 14NK32 | Restoring NE's Saltmarsh | 65YF10 | Full Fringe Benefit Distr Expe | 3,840.62 | 6,449.15 | 6,449.15 |
| 14NK32 | Restoring NE's Saltmarsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 633.56 | 633.56 |
| 14NK33 | NH Humanities Collaborative | 65YB10 | Base Benefit Distr (fica) | 4,157.52 | 4,247.60 | 4,247.60 |
| 14NK33 | NH Humanities Collaborative | 65YF10 | Full Fringe Benefit Distr Expe | 6,860.04 | 7,688.22 | 7,688.22 |
| 14NK33 | NH Humanities Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.00 | 983.52 | 983.52 |
| 14NK35 | Recent College Graduates | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 65YF10 | Full Fringe Benefit Distr Expe | 204.36 | 4,019.40 | 4,019.40 |
| 14NK36 | Health Policy Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 65YF10 | Full Fringe Benefit Distr Expe | 775.00 | 1,445.50 | 1,445.50 |
| 14NK38 | Alliance for Healthy Aging | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,135.57 | 2,251.32 | 2,251.32 |
| 14NK39 | WITH Foundation Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 65YB10 | Base Benefit Distr (fica) | 0.00 | 727.86 | 727.86 |
| 14NK40 | Coupling of Ovigerous Female | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 65YP10 | Nonstatus Benefit Distr (Fica) | 93.56 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 198.05 | 110.21 | 110.21 |
| 14NK50 | NAHDO New Mexico | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NK51 | Financial Innovations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 59.68 | 59.68 |
| 14NK58 | Joppa Flats Salt March | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,333.30 | 685.02 | 685.02 |
| 14NK60 | Free and Reduced Price Lunch | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 218.91 | 218.91 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,064.43 | 1,064.43 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 1,328.54 | 0.00 | 0.00 |
| 14NK71 | 2020 PSEFMP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 147.91 | 147.91 |
| 14NK77 | NH CBO Buisness Acument YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 65YB10 | Base Benefit Distr (fica) | 316.15 | 851.76 | 851.76 |
| 14NK79 | Population and Habitat Assessm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 65YB10 | Base Benefit Distr (fica) | 0.00 | 823.47 | 823.47 |
| 14NK80 | Effects of Combined Diet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 647.65 | 647.65 |
| 14NK82 | CDFI Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,765.17 | 5,765.17 |
| 14NK82 | CDFI Capital Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 197.55 | 197.55 |
| 14NK84 | UNH WCC Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.42 | 2.42 |
| 14NK84 | UNH WCC Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 816.44 | 816.44 |
| 14NK84 | UNH WCC Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 28.42 | 28.42 |
| 14NK85 | MBON Expansion | 65YB10 | Base Benefit Distr (fica) | 93.13 | 3.22 | 3.22 |
| 14NK85 | MBON Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 9,086.63 | 6,468.21 | 6,468.21 |
| 14NK85 | MBON Expansion | 65YP10 | Nonstatus Benefit Distr (Fica) | 115.59 | 0.00 | 0.00 |
| 14NK86 | C19 Research Assistance Part. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 65YB10 | Base Benefit Distr (fica) | 375.31 | 2,561.39 | 2,561.39 |
| 14NK89 | Instrument Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 723.50 | 723.50 |
| 14NK97 | Ktisis Planning Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NK98 | Algae-Feed for Dairy Cows | 65YB10 | Base Benefit Distr (fica) | 2,103.93 | 1,990.80 | 1,990.80 |
| 14NK98 | Algae-Feed for Dairy Cows | 65YF10 | Full Fringe Benefit Distr Expe | 9,378.32 | 4,647.00 | 4,647.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 65YB10 | Base Benefit Distr (fica) | 747.13 | 166.54 | 166.54 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 65YF10 | Full Fringe Benefit Distr Expe | 4,370.46 | 5,278.65 | 5,278.65 |
| 14NL01 | Instrument Systems Engineering | 65YB10 | Base Benefit Distr (fica) | 714.81 | 762.49 | 762.49 |
| 14NL01 | Instrument Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 56,034.33 | 65,248.45 | 65,248.45 |
| 14NL01 | Instrument Systems Engineering | 65YP10 | Nonstatus Benefit Distr (Fica) | 361.48 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 65YB10 | Base Benefit Distr (fica) | 411.44 | 1,068.91 | 1,068.91 |
| 14NL02 | MAG Engineering Dev Unit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 37,441.41 | 37,441.41 |
| 14NL02 | MAG Engineering Dev Unit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 65YB10 | Base Benefit Distr (fica) | 1,926.27 | 1,481.16 | 1,481.16 |
| 14NL03 | MAG Flight Models and Spares | 65YF10 | Full Fringe Benefit Distr Expe | 42,354.70 | 6,225.86 | 6,225.86 |
| 14NL04 | MAG Flight Software & Firmware | 65YF10 | Full Fringe Benefit Distr Expe | 3,357.10 | 12,255.39 | 12,255.39 |
| 14NL04 | MAG Flight Software & Firmware | 65YP10 | Nonstatus Benefit Distr (Fica) | 92.33 | 459.79 | 459.79 |
| 14NL05 | Emulator & Ground Support Equ | 65YB10 | Base Benefit Distr (fica) | (550.99) | 704.48 | 704.48 |
| 14NL05 | Emulator & Ground Support Equ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,598.45 | 17,598.45 |
| 14NL05 | Emulator & Ground Support Equ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 147.51 | 147.51 |
| 14NL09 | Children's Trust L2E2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (96.40) | (96.40) |
| 14NL10 | Pickup He+ Pitch Angle | 65YB10 | Base Benefit Distr (fica) | 424.83 | 189.88 | 189.88 |
| 14NL10 | Pickup He+ Pitch Angle | 65YF10 | Full Fringe Benefit Distr Expe | 5,163.32 | 6,569.87 | 6,569.87 |
| 14NL12 | Oyster reef mapping | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 65YF10 | Full Fringe Benefit Distr Expe | 183.72 | 1,145.61 | 1,145.61 |
| 14NL16 | FY20 Regional One-Time Funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL16 | FY20 Regional One-Time Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 3.09 | 3.09 |
| 14NL18 | Maternal Mortality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 571.21 | 571.21 |
| 14NL18 | Maternal Mortality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,987.59 | 1,987.59 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (0.03) | (0.03) |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 65YT10 | FT Temp Benefit Distr | 0.00 | 552.95 | 552.95 |
| 14NL21 | Monitoring Plan for Salt Marsh | 65YB10 | Base Benefit Distr (fica) | 959.44 | 861.46 | 861.46 |
| 14NL21 | Monitoring Plan for Salt Marsh | 65YF10 | Full Fringe Benefit Distr Expe | 1,158.23 | 2,083.56 | 2,083.56 |
| 14NL21 | Monitoring Plan for Salt Marsh | 65YP10 | Nonstatus Benefit Distr (Fica) | 59.49 | 421.70 | 421.70 |
| 14NL22 | RDN | 65YF10 | Full Fringe Benefit Distr Expe | 97,389.10 | 87,949.90 | 87,949.90 |
| 14NL22 | RDN | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 644.64 | 644.64 |
| 14NL23 | LLC3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 27,859.44 | 27,859.44 |
| 14NL23 | LLC3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,060.97 | 1,060.97 |
| 14NL25 | Socioecological Project Labor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.20 | 0.20 |
| 14NL25 | Socioecological Project Labor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL25 | Socioecological Project Labor | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,269.24 | 2,398.39 | 2,398.39 |
| 14NL26 | North County Online Learning E | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL26 | North County Online Learning E | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 191.00 | 191.00 |
| 14NL28 | Victims of Crime Act FY21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14NL30 | Statewide Program to Improve t | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL31 | NH StateView Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 800.17 | 800.17 |
| 14NL31 | NH StateView Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL32 | Support for Early Childhood St | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,765.60 | 1,765.60 |
| 14NL34 | Health Policy Research and Con | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,429.25 | 9,429.25 |
| 14NL34 | Health Policy Research and Con | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 159.79 | 159.79 |
| 14NL35 | Toward a universal supratherma | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 663.76 | 663.76 |
| 14NL37 | NH Telehealth Alliance | 65YF10 | Full Fringe Benefit Distr Expe | 4,558.62 | 498.85 | 498.85 |
| 14NL37 | NH Telehealth Alliance | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,294.34 | 2,294.34 |

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| 14NL38 | Northern New England Regional | 65YB10 | Base Benefit Distr (fica) | 0.00 | 237.00 | 237.00 |
| 14NL38 | Northern New England Regional | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL39 | Southern New England Regional | 65YB10 | Base Benefit Distr (fica) | 0.00 | 248.85 | 248.85 |
| 14NL39 | Southern New England Regional | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL40 | A Rainbow of Dark Sectors | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 65YB10 | Base Benefit Distr (fica) | 869.49 | 1,430.87 | 1,430.87 |
| 14NL42 | TRB NCHRP IDEA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 65YB10 | Base Benefit Distr (fica) | 1,131.19 | 4,448.56 | 4,448.56 |
| 14NL45 | Outdoor Behavioral Healthcare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 899.39 | 899.39 |
| 14NL46 | Transcending the home-school | 65YB10 | Base Benefit Distr (fica) | 690.50 | 994.21 | 994.21 |
| 14NL46 | Transcending the home-school | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL47 | One Acre Fund Consultation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 441.66 | 441.66 |
| 14NL48 | Fostering Teacher Leaders for | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,578.69 | 3,578.69 |
| 14NL49 | C19 Nursing Home ECHO | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 417.43 | 417.43 |
| 14NL50 | Fundamentals | 65YB10 | Base Benefit Distr (fica) | 0.00 | 158.00 | 158.00 |
| 14NL50 | Fundamentals | 65YF10 | Full Fringe Benefit Distr Expe | 68,343.06 | 67,751.17 | 67,751.17 |
| 14NL50 | Fundamentals | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL51 | Harnessing evolution to reveal | 65YB10 | Base Benefit Distr (fica) | 964.00 | 2,059.20 | 2,059.20 |
| 14NL51 | Harnessing evolution to reveal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL52 | MASPEX | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL55 | NAHDO AHRQ Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,961.77 | 1,961.77 |
| 14NL56 | ARC'S Pre-Contact Costs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,520.70 | 6,520.70 |
| 14NL56 | ARC'S Pre-Contact Costs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 65YB10 | Base Benefit Distr (fica) | 556.48 | 1,481.61 | 1,481.61 |
| 14NL57 | Making Race Visible in Predomi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 225.48 | 225.48 |
| 14NL57 | Making Race Visible in Predomi | 65YP10 | Nonstatus Benefit Distr (Fica) | 1.46 | 47.56 | 47.56 |
| 14NL58 | CME Initiation and Propagation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 343.54 | 343.54 |
| 14NL58 | CME Initiation and Propagation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 839.93 | 839.93 |
| 14NL59 | Financial Engagement year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 891.48 | 891.48 |
| 14NL60 | Public Health Grand Rounds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL60 | Public Health Grand Rounds | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,024.97 | 1,024.97 |
| 14NL61 | Use of Rejuvenators in Asphalt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 817.93 | 817.93 |
| 14NL61 | Use of Rejuvenators in Asphalt | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 65YB10 | Base Benefit Distr (fica) | 150.17 | 383.83 | 383.83 |
| 14NL62 | Turbine Measurements at UNH | 65YF10 | Full Fringe Benefit Distr Expe | 249.08 | 1,427.21 | 1,427.21 |
| 14NL64 | Building A More Effective Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,705.93 | 1,705.93 |
| 14NL64 | Building A More Effective Food | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 198.50 | 198.50 |
| 14NL65 | Initial Pesticide Safety Educa | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,194.34 | 1,194.34 |
| 14NL66 | Strategic and Regulatory Suppo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,559.48 | 2,559.48 |
| 14NL66 | Strategic and Regulatory Suppo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 581.13 | 581.13 |
| 14NL67 | Family Connections 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL67 | Family Connections 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 898.46 | 898.46 |
| 14NL68 | Low Income New Hampshire Paren | 65YF10 | Full Fringe Benefit Distr Expe | 740.17 | 2,172.06 | 2,172.06 |
| 14NL68 | Low Income New Hampshire Paren | 65YP10 | Nonstatus Benefit Distr (Fica) | 38.58 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL70 | Robert Morris: An Advocate for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 65YB10 | Base Benefit Distr (fica) | 835.11 | 287.34 | 287.34 |
| 14NL74 | Detecting Impacts from Climate | 65YF10 | Full Fringe Benefit Distr Expe | 4,187.35 | 375.96 | 375.96 |
| 14NL76 | Health and Race Equity in New | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.35 | 0.35 |

**1D - UNH - Durham**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NL76 | Health and Race Equity in New | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,941.09 | 9,941.09 |
| 14NL76 | Health and Race Equity in New | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,188.33 | 2,188.33 |
| 14NL77 | Tracking Bacterial Contaminati | 65YB10 | Base Benefit Distr (fica) | 0.00 | 216.89 | 216.89 |
| 14NL77 | Tracking Bacterial Contaminati | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 965.10 | 965.10 |
| 14NL80 | Enhancing long-term and real- | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (129.99) | (129.99) |
| 14NL81 | Pitching foil crossflow turbin | 65YB10 | Base Benefit Distr (fica) | 176.95 | 703.21 | 703.21 |
| 14NL81 | Pitching foil crossflow turbin | 65YF10 | Full Fringe Benefit Distr Expe | 170.95 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.29 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.92 | 1.92 |
| 14NL82 | Backbone Support to the NH All | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,246.80 | 16,246.80 |
| 14NL82 | Backbone Support to the NH All | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,847.32 | 1,847.32 |
| 14NL83 | Expanding NE Green Crab | 65YB10 | Base Benefit Distr (fica) | 203.78 | 360.85 | 360.85 |
| 14NL83 | Expanding NE Green Crab | 65YF10 | Full Fringe Benefit Distr Expe | 6,712.09 | 1,561.74 | 1,561.74 |
| 14NL84 | MGHPCC Portal Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL84 | MGHPCC Portal Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,815.36 | 3,815.36 |
| 14NL85 | Research Assistance Partnershi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 119.84 | 119.84 |
| 14NL86 | Advancement of Composite Lines | 65YB10 | Base Benefit Distr (fica) | 1,689.49 | 1,400.44 | 1,400.44 |
| 14NL86 | Advancement of Composite Lines | 65YF10 | Full Fringe Benefit Distr Expe | 5,091.04 | 1,035.54 | 1,035.54 |
| 14NL87 | North Country Health Consortiu | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL87 | North Country Health Consortiu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 65YB10 | Base Benefit Distr (fica) | 1,176.31 | 869.11 | 869.11 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 65YF10 | Full Fringe Benefit Distr Expe | 3,606.98 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.09 | 41.09 |
| 14NL91 | Cooperative Extension vaccinat | 65YF10 | Full Fringe Benefit Distr Expe | 3,869.18 | 5,615.70 | 5,615.70 |
| 14NL92 | Sexual Violence Prevention 21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,287.02 | 2,287.02 |
| 14NL93 | NERACOOS OCD Data Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,129.05 | 4,129.05 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 65YF10 | Full Fringe Benefit Distr Expe | 1,592.91 | 14,297.92 | 14,297.92 |
| 14NL97 | Early Childhood Center for Exc | 65YB10 | Base Benefit Distr (fica) | 818.22 | 1,832.32 | 1,832.32 |
| 14NL97 | Early Childhood Center for Exc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL98 | Cite Black Women in Physics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NL98 | Cite Black Women in Physics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 417.77 | 417.77 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,013.62 | 10,013.62 |
| 14NM01 | TNC 2021 SOAR Oyster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,676.40 | 2,676.40 |
| 14NM02 | TNC 2021 Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,049.97 | 6,049.97 |
| 14NM04 | Assessing Ocean Acidification | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NM04 | Assessing Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,424.31 | 1,424.31 |
| 14NM05 | The Relative Effects Ratio and | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,620.76 | 3,620.76 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 65YB10 | Base Benefit Distr (fica) | 0.00 | 60.88 | 60.88 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,654.79 | 1,654.79 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 395.51 | 395.51 |
| 14NM07 | Course Development Grant: Chal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,089.16 | 2,089.16 |
| 14NM08 | PFW - Oyster Aquaculture and R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,759.60 | 1,759.60 |
| 14NM08 | PFW - Oyster Aquaculture and R | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 29.38 | 29.38 |
| 14NM11 | Upper Valley Early Childhood C | 65YF10 | Full Fringe Benefit Distr Expe | 4,292.40 | 4,882.74 | 4,882.74 |
| 14NM11 | Upper Valley Early Childhood C | 65YP10 | Nonstatus Benefit Distr (Fica) | 29.28 | 404.39 | 404.39 |
| 14NM12 | C19 COVID impacts on seafood | 65YB10 | Base Benefit Distr (fica) | 0.00 | 869.40 | 869.40 |
| 14NM12 | C19 COVID impacts on seafood | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM15 | NH State of Philanthropy | 65YF10 | Full Fringe Benefit Distr Expe | 1,117.94 | 5,305.62 | 5,305.62 |
| 14NM15 | NH State of Philanthropy | 65YP10 | Nonstatus Benefit Distr (Fica) | 310.71 | 213.64 | 213.64 |
| 14NM17 | Western Gulf of Maine Monitori | 65YB10 | Base Benefit Distr (fica) | 383.39 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 65YF10 | Full Fringe Benefit Distr Expe | 23,059.25 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 65YP10 | Nonstatus Benefit Distr (Fica) | 56.34 | 0.00 | 0.00 |
| 14NM19 | 42 CFR Part II | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 285.61 | 285.61 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 65YF10 | Full Fringe Benefit Distr Expe | 357.26 | 1,837.85 | 1,837.85 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 65YP10 | Nonstatus Benefit Distr (Fica) | 95.15 | 57.14 | 57.14 |
| 14NM21 | C19 UNH Vaccination Education | 65YB10 | Base Benefit Distr (fica) | 135.50 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 65YF10 | Full Fringe Benefit Distr Expe | 1,072.99 | 2,484.63 | 2,484.63 |
| 14NM22 | Expanding the Strengthening th | 65YF10 | Full Fringe Benefit Distr Expe | 65.47 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 65YP10 | Nonstatus Benefit Distr (Fica) | 148.09 | 62.14 | 62.14 |
| 14NM25 | WaterBros Waves-to-Water Tank | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 459.66 | 459.66 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14NM26 | Center for Spills & Environmen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 65YB10 | Base Benefit Distr (fica) | 226.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 65YF10 | Full Fringe Benefit Distr Expe | 15,382.04 | 10,414.80 | 10,414.80 |
| 14NM29 | NHCBHA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,658.20 | 9,658.20 |
| 14NM29 | NHCBHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,356.64 | 1,356.64 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5.09 | 5.09 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 65YF10 | Full Fringe Benefit Distr Expe | (181.03) | 25,912.47 | 25,912.47 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 65YP10 | Nonstatus Benefit Distr (Fica) | (8.10) | 618.30 | 618.30 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,031.75 | 1,031.75 |
| 14NM32 | Wetland Reserve Easement Agree | 65YF10 | Full Fringe Benefit Distr Expe | 19,921.89 | 11,824.98 | 11,824.98 |
| 14NM34 | Adult Youth Workers Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,502.67 | 5,502.67 |
| 14NM34 | Adult Youth Workers Community | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,508.05 | 1,812.03 | 1,812.03 |
| 14NM35 | A survey of floriculture speci | 65YB10 | Base Benefit Distr (fica) | 0.00 | 79.27 | 79.27 |
| 14NM35 | A survey of floriculture speci | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 65YP10 | Nonstatus Benefit Distr (Fica) | 430.04 | 76.38 | 76.38 |
| 14NM36 | Expanding the Reach of FRSAN-N | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 93.57 | 93.57 |
| 14NM37 | Permeability Evolution and Mec | 65YB10 | Base Benefit Distr (fica) | 1,050.42 | 419.86 | 419.86 |
| 14NM37 | Permeability Evolution and Mec | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 65YF10 | Full Fringe Benefit Distr Expe | 139.78 | 1,345.68 | 1,345.68 |
| 14NM41 | Evaluation of the One Love 1-s | 65YB10 | Base Benefit Distr (fica) | 921.20 | 48.61 | 48.61 |
| 14NM41 | Evaluation of the One Love 1-s | 65YF10 | Full Fringe Benefit Distr Expe | 10,348.37 | 9,671.46 | 9,671.46 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 113.59 | 113.59 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 17,418.86 | 17,418.86 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 65YT10 | FT Temp Benefit Distr | 0.00 | 1,393.15 | 1,393.15 |
| 14NM43 | NH State View Program | 65YB10 | Base Benefit Distr (fica) | 789.55 | 622.50 | 622.50 |
| 14NM43 | NH State View Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM44 | eFollows postdoc program: Deve | 65YF10 | Full Fringe Benefit Distr Expe | 27,561.36 | 22,212.78 | 22,212.78 |
| 14NM45 | Remembering Mosul | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 65YB10 | Base Benefit Distr (fica) | 184.99 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM49 | Core Physicians Project Facili | 65YF10 | Full Fringe Benefit Distr Expe | 362.85 | 2,812.71 | 2,812.71 |
| 14NM50 | C-19 START PCORI COVID-19 | 65YB10 | Base Benefit Distr (fica) | 6.08 | 2.17 | 2.17 |
| 14NM50 | C-19 START PCORI COVID-19 | 65YF10 | Full Fringe Benefit Distr Expe | 79,874.61 | 49,870.86 | 49,870.86 |
| 14NM50 | C-19 START PCORI COVID-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6,144.48 | 1,798.97 | 1,798.97 |
| 14NM51 | TTELP (Telehealth, Technology | 65YB10 | Base Benefit Distr (fica) | 40.34 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 65YF10 | Full Fringe Benefit Distr Expe | 53,602.75 | 21,543.00 | 21,543.00 |
| 14NM51 | TTELP (Telehealth, Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 174.97 | 174.97 |
| 14NM52 | EFH Policy, Convening and Prim | 65YF10 | Full Fringe Benefit Distr Expe | 22,562.53 | 25,916.86 | 25,916.86 |
| 14NM52 | EFH Policy, Convening and Prim | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 893.46 | 893.46 |
| 14NM53 | Quantitative analysis in RCT r | 65YB10 | Base Benefit Distr (fica) | 1,131.19 | 891.84 | 891.84 |
| 14NM53 | Quantitative analysis in RCT r | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM54 | Junior Science and Humanities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 237.00 | 237.00 |
| 14NM55 | Junior Science and Humanities | 65YB10 | Base Benefit Distr (fica) | 0.00 | 237.00 | 237.00 |
| 14NM56 | Health and Community Developme | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,607.44 | 4,607.44 |
| 14NM56 | Health and Community Developme | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 355.70 | 355.70 |
| 14NM60 | Coos Trail Stewardship Researc | 65YF10 | Full Fringe Benefit Distr Expe | 309.64 | 7,380.50 | 7,380.50 |
| 14NM61 | Integrated Mental Health Treat | 65YF10 | Full Fringe Benefit Distr Expe | 5,948.07 | 5,418.33 | 5,418.33 |
| 14NM62 | C19 Telehealth and Individuals | 65YF10 | Full Fringe Benefit Distr Expe | 613.11 | 4,813.76 | 4,813.76 |
| 14NM62 | C19 Telehealth and Individuals | 65YP10 | Nonstatus Benefit Distr (Fica) | 101.49 | 89.04 | 89.04 |
| 14NM65 | Kents Island Monitoring | 65YB10 | Base Benefit Distr (fica) | 429.19 | 267.27 | 267.27 |
| 14NM65 | Kents Island Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 1,937.56 | 1,523.92 | 1,523.92 |
| 14NM65 | Kents Island Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 36.33 | 162.26 | 162.26 |
| 14NM66 | Technologies for managing and | 65YB10 | Base Benefit Distr (fica) | 0.00 | 246.86 | 246.86 |
| 14NM66 | Technologies for managing and | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM66 | Technologies for managing and | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 68.14 | 68.14 |
| 14NM67 | Sustainable Seafloor Mapping - | 65YB10 | Base Benefit Distr (fica) | 0.55 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 65YF10 | Full Fringe Benefit Distr Expe | 3,594.99 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 65YF10 | Full Fringe Benefit Distr Expe | 8,731.85 | 6,372.36 | 6,372.36 |
| 14NM68 | NERACOOS: A responsive ocean o | 65YP10 | Nonstatus Benefit Distr (Fica) | 154.97 | 0.00 | 0.00 |
| 14NM69 | UNH Engagement Hub | 65YF10 | Full Fringe Benefit Distr Expe | 629.40 | 2,076.53 | 2,076.53 |
| 14NM70 | CF LTT Regional Dissemination | 65YF10 | Full Fringe Benefit Distr Expe | 69,190.55 | 68,655.44 | 68,655.44 |
| 14NM71 | New Hampshire Youth Organizing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 65YF10 | Full Fringe Benefit Distr Expe | 10,647.25 | 1,970.12 | 1,970.12 |
| 14NM72 | New Hampshire Educational Equi | 65YP10 | Nonstatus Benefit Distr (Fica) | 845.10 | 74.07 | 74.07 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NM73 | Transferring Conservation Sci | 65YF10 | Full Fringe Benefit Distr Expe | 2,014.29 | 2,577.75 | 2,577.75 |
| 14NM74 | Sustaining Oral Health Report | 65YF10 | Full Fringe Benefit Distr Expe | 5,399.62 | 2,084.35 | 2,084.35 |
| 14NM75 | eDNA and Estuarine Management | 65YB10 | Base Benefit Distr (fica) | 187.92 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 65YF10 | Full Fringe Benefit Distr Expe | 22,078.29 | 11,419.82 | 11,419.82 |
| 14NM75 | eDNA and Estuarine Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,060.64 | 3,002.39 | 3,002.39 |
| 14NM76 | Structural Pest Control Manual | 65YF10 | Full Fringe Benefit Distr Expe | 1,910.83 | 1,724.61 | 1,724.61 |
| 14NM77 | C19 Understanding how alcohol | 65YF10 | Full Fringe Benefit Distr Expe | 80.34 | 1,026.29 | 1,026.29 |
| 14NM79 | Web Based Resource for Develop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.70 | 4.70 |
| 14NM79 | Web Based Resource for Develop | 65YF10 | Full Fringe Benefit Distr Expe | 435.02 | 1,998.06 | 1,998.06 |
| 14NM81 | Training Pediatric Primary Car | 65YB10 | Base Benefit Distr (fica) | 121.50 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 65YF10 | Full Fringe Benefit Distr Expe | 53,606.26 | 9,488.66 | 9,488.66 |
| 14NM81 | Training Pediatric Primary Car | 65YP10 | Nonstatus Benefit Distr (Fica) | 591.71 | 531.23 | 531.23 |
| 14NM82 | Voices of Marginalized Persons | 65YB10 | Base Benefit Distr (fica) | 5.38 | 6.28 | 6.28 |
| 14NM82 | Voices of Marginalized Persons | 65YF10 | Full Fringe Benefit Distr Expe | 2,002.29 | 1,930.80 | 1,930.80 |
| 14NM83 | 2022 Kessler Foundation Nation | 65YF10 | Full Fringe Benefit Distr Expe | 11,373.48 | 7,569.90 | 7,569.90 |
| 14NM84 | Setting Priorities for Cultura | 65YF10 | Full Fringe Benefit Distr Expe | 839.23 | 1,679.41 | 1,679.41 |
| 14NM84 | Setting Priorities for Cultura | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 18.96 | 18.96 |
| 14NM85 | A pilot project to develop bot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,622.16 | 1,622.16 |
| 14NM85 | A pilot project to develop bot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 815.92 | 815.92 |
| 14NM86 | Buoy Maintenance | 65YB10 | Base Benefit Distr (fica) | 386.75 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 65YF10 | Full Fringe Benefit Distr Expe | 10,544.23 | 3,153.10 | 3,153.10 |
| 14NM86 | Buoy Maintenance | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.78 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 65YB10 | Base Benefit Distr (fica) | 145.79 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 65YF10 | Full Fringe Benefit Distr Expe | 1,403.13 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 65YB10 | Base Benefit Distr (fica) | 36.89 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 65YF10 | Full Fringe Benefit Distr Expe | 357.63 | 0.00 | 0.00 |
| 14NM89 | NDI-DRRP Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,610.78 | 1,610.78 |
| 14NM90 | nTIDE - 2022 | 65YB10 | Base Benefit Distr (fica) | 9.52 | 0.00 | 0.00 |
| 14NM90 | nTIDE - 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 10,894.04 | 5,031.90 | 5,031.90 |
| 14NM91 | Exeter SUD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,124.90 | 5,124.90 |
| 14NM91 | Exeter SUD | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 246.64 | 246.64 |
| 14NM92 | Race and Equity in NH | 65YF10 | Full Fringe Benefit Distr Expe | 19,368.07 | 864.81 | 864.81 |
| 14NM92 | Race and Equity in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 226.80 | 0.00 | 0.00 |
| 14NM93 | SWFO Management Reserves | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,622.42 | 2,622.42 |
| 14NM94 | Backbone Support | 65YB10 | Base Benefit Distr (fica) | 1.97 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 65YF10 | Full Fringe Benefit Distr Expe | 16,231.99 | 10,765.77 | 10,765.77 |
| 14NM94 | Backbone Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,489.12 | 901.62 | 901.62 |
| 14NM95 | Planning an Ocean Sound Decade | 65YF10 | Full Fringe Benefit Distr Expe | 1,270.10 | 1,299.29 | 1,299.29 |
| 14NM96 | C19 2021-2022 | 65YF10 | Full Fringe Benefit Distr Expe | 438.89 | 2,239.61 | 2,239.61 |
| 14NM97 | Tracking Bacterial Contaminati | 65YF10 | Full Fringe Benefit Distr Expe | 2,026.18 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 65YF10 | Full Fringe Benefit Distr Expe | 33,092.99 | 8,071.83 | 8,071.83 |
| 14NM98 | Community Navigator Pilot Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,627.90 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 65YB10 | Base Benefit Distr (fica) | 591.28 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 65YF10 | Full Fringe Benefit Distr Expe | 3,136.75 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 65YP10 | Nonstatus Benefit Distr (Fica) | 937.50 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 597.10 | 34.27 | 34.27 |
| 14NN03 | Book to Art | 65YB10 | Base Benefit Distr (fica) | 84.39 | 66.53 | 66.53 |
| 14NN03 | Book to Art | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 65YB10 | Base Benefit Distr (fica) | 59.33 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 65YB10 | Base Benefit Distr (fica) | 591.23 | 338.41 | 338.41 |
| 14NN05 | BIPOC Monumentality in New Ham | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.33 | 0.00 | 0.00 |
| 14NN06 | Strawberry Banke Water Level | 65YF10 | Full Fringe Benefit Distr Expe | 94.53 | 1,269.24 | 1,269.24 |
| 14NN07 | Sexual Violence Prevention 202 | 65YF10 | Full Fringe Benefit Distr Expe | 3,670.11 | 115.18 | 115.18 |
| 14NN08 | Research Assistance Partnershi | 65YF10 | Full Fringe Benefit Distr Expe | 11,276.80 | 5,467.39 | 5,467.39 |
| 14NN08 | Research Assistance Partnershi | 65YP10 | Nonstatus Benefit Distr (Fica) | 716.61 | 30.97 | 30.97 |
| 14NN10 | Invasive pest effects on fores | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN12 | Northeast Regional Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 2,491.69 | 446.11 | 446.11 |
| 14NN15 | Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 5,426.94 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 65YB10 | Base Benefit Distr (fica) | 185.08 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NN17 | TNC 2022 Oyster Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 5,536.82 | 0.00 | 0.00 |
| 14NN18 | TNC 2022 SOAR project | 65YF10 | Full Fringe Benefit Distr Expe | 2,928.38 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 65YB10 | Base Benefit Distr (fica) | 579.71 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 457.70 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 65YB10 | Base Benefit Distr (fica) | 1,097.88 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 5,424.88 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 65YP10 | Nonstatus Benefit Distr (Fica) | 246.35 | 0.00 | 0.00 |
| 14NN22 | American Jersey Cattle Assoc | 65YF10 | Full Fringe Benefit Distr Expe | 3,016.74 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 65YF10 | Full Fringe Benefit Distr Expe | 2,227.77 | 145.48 | 145.48 |
| 14NN25 | Scaling Climate Equity Finance | 65YB10 | Base Benefit Distr (fica) | 500.47 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 65YF10 | Full Fringe Benefit Distr Expe | 32,666.05 | 5,032.22 | 5,032.22 |
| 14NN25 | Scaling Climate Equity Finance | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,337.35 | 411.85 | 411.85 |
| 14NN26 | A Pilot Project ASMFC | 65YB10 | Base Benefit Distr (fica) | 535.29 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 65YF10 | Full Fringe Benefit Distr Expe | 10,732.83 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 65YP10 | Nonstatus Benefit Distr (Fica) | 111.78 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 65YB10 | Base Benefit Distr (fica) | 469.09 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 65YF10 | Full Fringe Benefit Distr Expe | 6,595.38 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 65YF10 | Full Fringe Benefit Distr Expe | 6,540.48 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 65YB10 | Base Benefit Distr (fica) | 23.28 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 65YB10 | Base Benefit Distr (fica) | 535.29 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 65YF10 | Full Fringe Benefit Distr Expe | 8,341.45 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 65YP10 | Nonstatus Benefit Distr (Fica) | 304.11 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 65YB10 | Base Benefit Distr (fica) | 1,205.49 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 65YP10 | Nonstatus Benefit Distr (Fica) | 138.60 | 0.00 | 0.00 |
| 14NN37 | Application for Assistance und | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 65YF10 | Full Fringe Benefit Distr Expe | 11,303.97 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,106.84 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,217.21 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 65YB10 | Base Benefit Distr (fica) | 1,244.55 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 65YF10 | Full Fringe Benefit Distr Expe | 1,745.77 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 65YF10 | Full Fringe Benefit Distr Expe | 280.26 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 61.48 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 6,705.40 | 0.00 | 0.00 |
| 14NN46 | VOCA | 65YF10 | Full Fringe Benefit Distr Expe | 20,716.80 | 0.00 | 0.00 |
| 14NN46 | VOCA | 65YP10 | Nonstatus Benefit Distr (Fica) | 966.88 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 65YB10 | Base Benefit Distr (fica) | 0.16 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 65YF10 | Full Fringe Benefit Distr Expe | 8,378.57 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 65YT10 | FT Temp Benefit Distr | 558.83 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 65YB10 | Base Benefit Distr (fica) | 278.41 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 65YF10 | Full Fringe Benefit Distr Expe | 6,415.58 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 65YF10 | Full Fringe Benefit Distr Expe | 30,434.24 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 65YP10 | Nonstatus Benefit Distr (Fica) | 467.07 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 65YF10 | Full Fringe Benefit Distr Expe | 3,084.67 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 65YF10 | Full Fringe Benefit Distr Expe | 10,226.26 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 3,185.75 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 65YP10 | Nonstatus Benefit Distr (Fica) | 179.25 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 65YB10 | Base Benefit Distr (fica) | 416.98 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 65YB10 | Base Benefit Distr (fica) | 558.44 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 8,027.21 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 65YB10 | Base Benefit Distr (fica) | 655.37 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 65YB10 | Base Benefit Distr (fica) | 1,049.70 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 65YF10 | Full Fringe Benefit Distr Expe | 2,698.48 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.13 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NN66 | 2023 Junior Science & Humaniti | 65YB10 | Base Benefit Distr (fica) | 231.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 65YB10 | Base Benefit Distr (fica) | 231.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 65YF10 | Full Fringe Benefit Distr Expe | 8,928.07 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 65YB10 | Base Benefit Distr (fica) | 48.60 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 65YF10 | Full Fringe Benefit Distr Expe | 6,763.74 | 0.00 | 0.00 |
| 14NN70 | Food Solutions New England: Pr | 65YF10 | Full Fringe Benefit Distr Expe | 7,156.90 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 65YB10 | Base Benefit Distr (fica) | 650.75 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 65YF10 | Full Fringe Benefit Distr Expe | 12,952.69 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,004.76 | 0.00 | 0.00 |
| 14NN72 | ECHO modules for BRACE trainin | 65YF10 | Full Fringe Benefit Distr Expe | 3,769.73 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 65YF10 | Full Fringe Benefit Distr Expe | 700.53 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 65YB10 | Base Benefit Distr (fica) | 133.77 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN76 | Collaborative Policy Initiativ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 65YP10 | Nonstatus Benefit Distr (Fica) | 491.10 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 65YF10 | Full Fringe Benefit Distr Expe | 3,791.43 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 65YF10 | Full Fringe Benefit Distr Expe | 6,894.09 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN84 | 2022-2023 Grafton EDC Technica | 65YF10 | Full Fringe Benefit Distr Expe | 5,441.10 | 0.00 | 0.00 |
| 14NN85 | NH Leadership Series at the In | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 65YB10 | Base Benefit Distr (fica) | 81.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 65YF10 | Full Fringe Benefit Distr Expe | 5,312.34 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 65YB10 | Base Benefit Distr (fica) | 313.12 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 65YF10 | Full Fringe Benefit Distr Expe | 7,176.83 | 0.00 | 0.00 |
| 14NN90 | NERACOOS: A responsive ocean | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 65YF10 | Full Fringe Benefit Distr Expe | 4,093.25 | 0.00 | 0.00 |
| 14NN92 | Technical Assistance for Monit | 65YP10 | Nonstatus Benefit Distr (Fica) | 51.59 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 65YF10 | Full Fringe Benefit Distr Expe | 4,453.20 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,108.47 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 65YF10 | Full Fringe Benefit Distr Expe | 301.93 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 65YF10 | Full Fringe Benefit Distr Expe | 3,108.24 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,005.36 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 65YF10 | Full Fringe Benefit Distr Expe | 355.60 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 65YF10 | Full Fringe Benefit Distr Expe | 5,927.18 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 65YF10 | Full Fringe Benefit Distr Expe | 5,093.15 | 0.00 | 0.00 |
| 14NO04 | Evaluation of Circles of Safet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO06 | The effects of graded amounts | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 65YB10 | Base Benefit Distr (fica) | 522.52 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 65YF10 | Full Fringe Benefit Distr Expe | 2,256.52 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 65YB10 | Base Benefit Distr (fica) | 709.58 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 65YF10 | Full Fringe Benefit Distr Expe | 4,080.87 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 65YB10 | Base Benefit Distr (fica) | 40.34 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 65YF10 | Full Fringe Benefit Distr Expe | 10,340.13 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,115.67 | 0.00 | 0.00 |
| 14NO12 | Great Bay Stewardship Collabor | 65YF10 | Full Fringe Benefit Distr Expe | 992.86 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 65YF10 | Full Fringe Benefit Distr Expe | 466.98 | 0.00 | 0.00 |
| 14NO14 | Great Bay Adapts Coordinator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 65YF10 | Full Fringe Benefit Distr Expe | 2,005.09 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 65YB10 | Base Benefit Distr (fica) | 207.04 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 1,057.14 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 65YB10 | Base Benefit Distr (fica) | 459.81 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 65YF10 | Full Fringe Benefit Distr Expe | 1,230.11 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 65YF10 | Full Fringe Benefit Distr Expe | 1,850.36 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NO22 | Harm Reduction Education and T | 65YB10 | Base Benefit Distr (fica) | 544.88 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 65YF10 | Full Fringe Benefit Distr Expe | 3,158.91 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 65YB10 | Base Benefit Distr (fica) | 162.10 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO27 | Visionary Policy for NE Food System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO30 | Advancing Atmosphere-Land-Ocea | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 975.65 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO34 | Transition Grant: Food Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO35 | Multilingual Book Clubs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 65YB10 | Base Benefit Distr (fica) | 454.06 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO38 | NSF Regional Innovation Engine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO39 | SOAR 1.0 2023 Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO42 | Maine Ocean Climate Collaborat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 65YB10 | Base Benefit Distr (fica) | 0.00 | 86.99 | 86.99 |
| 14UB76 | Microbes-Climate-Livestock | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,033.06 | 1,033.06 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YB10 | Base Benefit Distr (fica) | 0.00 | 828.50 | 828.50 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 40,135.54 | 40,135.54 |
| 14UB84 | RBSP-ECT Instrument Suite | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 62.91 | 62.91 |
| 14UB85 | Extended Mission Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 223.81 | 223.81 |
| 14UB85 | Extended Mission Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,932.95 | 1,932.95 |
| 14UB85 | Extended Mission Science | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,165.24 | 1,165.24 |
| 14UB86 | Magnetometer Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,259.55 | 4,259.55 |
| 14UB86 | Magnetometer Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 65YB10 | Base Benefit Distr (fica) | 0.00 | (5.06) | (5.06) |
| 14UC16 | Health and Living Arrangements | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 501.06 | 501.06 |
| 14UC21 | Energy-Water-Land-Nexus | 65YF10 | Full Fringe Benefit Distr Expe | 15,460.37 | 15,683.62 | 15,683.62 |
| 14UC21 | Energy-Water-Land-Nexus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 139.56 | 139.56 |
| 14UC31 | Navigating the Trade-Off | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 14UC32 | Solar Probe Plus (SPP) Mission | 65YF10 | Full Fringe Benefit Distr Expe | 59,878.44 | 55,657.01 | 55,657.01 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YP10 | Nonstatus Benefit Distr (Fica) | 502.10 | 2,485.95 | 2,485.95 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,898.73 | 5,898.73 |
| 14UC33 | Building Resilience in the NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 124.14 | 124.14 |
| 14UC33 | Building Resilience in the NE | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 65YF10 | Full Fringe Benefit Distr Expe | 2,939.98 | 8,770.75 | 8,770.75 |
| 14UC36 | Mission Earth:STEM Education | 65YP10 | Nonstatus Benefit Distr (Fica) | 317.47 | 934.60 | 934.60 |
| 14UC37 | Thawing Permafrost Peatlands | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 65YF10 | Full Fringe Benefit Distr Expe | 33,983.02 | 45,270.02 | 45,270.02 |
| 14UC42 | IBEX Operation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 65YB10 | Base Benefit Distr (fica) | 0.00 | 303.25 | 303.25 |
| 14UC54 | Rhizosphere Microbiome | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 65YB10 | Base Benefit Distr (fica) | 198.13 | 351.46 | 351.46 |
| 14UC74 | C-Rex2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,713.66 | 1,713.66 |
| 14UC74 | C-Rex2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 65YB10 | Base Benefit Distr (fica) | 712.31 | 990.68 | 990.68 |
| 14UC79 | Effects of Catchment on Water | 65YF10 | Full Fringe Benefit Distr Expe | 7,169.43 | 13,589.32 | 13,589.32 |
| 14UC79 | Effects of Catchment on Water | 65YP10 | Nonstatus Benefit Distr (Fica) | 125.94 | 186.62 | 186.62 |
| 14UC83 | Using DNA Methods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 65YB10 | Base Benefit Distr (fica) | 0.00 | 78.22 | 78.22 |
| 14UC84 | Litter Quailty and Stream Food | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 65YB10 | Base Benefit Distr (fica) | 10.65 | 27.47 | 27.47 |
| 14UC86 | Understanding Role of Moisture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 65YB10 | Base Benefit Distr (fica) | 1,145.34 | 2,072.02 | 2,072.02 |
| 14UC88 | Epigenetic Barriers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 518.70 | 518.70 |
| 14UC93 | Inventory of Barriers in NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,136.24 | 2,136.24 |
| 14UD02 | Contribution of Small Streams | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YB10 | Base Benefit Distr (fica) | 0.00 | 676.36 | 676.36 |
| 14UD07 | No-Till Organic Vegetable Prod | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (992.03) | (992.03) |

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| 14UD07 | No-Till Organic Vegetable Prod | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 707.45 | 707.45 |
| 14UD09 | Hurricane Sandy Marsh Restor | 65YB10 | Base Benefit Distr (fica) | 270.25 | 98.25 | 98.25 |
| 14UD09 | Hurricane Sandy Marsh Restor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 65YB10 | Base Benefit Distr (fica) | 2,183.92 | 385.40 | 385.40 |
| 14UD13 | MO & DA: Extended Phase E | 65YF10 | Full Fringe Benefit Distr Expe | 17,956.79 | 11,992.60 | 11,992.60 |
| 14UD15 | NEON PhenoCam Network | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,349.52 | 6,349.52 |
| 14UD15 | NEON PhenoCam Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 188.33 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,040.15 | 3,040.15 |
| 14UD18 | KiNET-X | 65YB10 | Base Benefit Distr (fica) | 556.29 | 243.32 | 243.32 |
| 14UD18 | KiNET-X | 65YF10 | Full Fringe Benefit Distr Expe | 6,194.69 | 1,438.74 | 1,438.74 |
| 14UD18 | KiNET-X | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 279.46 | 279.46 |
| 14UD19 | Brassica Crops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD21 | Hyperiuminous Onservation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 65YF10 | Full Fringe Benefit Distr Expe | 1,353.72 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (287.42) | (287.42) |
| 14UD41 | IMAP-Lo Instrument Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 475.04 | 475.04 |
| 14UD45 | DPI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 65YB10 | Base Benefit Distr (fica) | 0.00 | 85.04 | 85.04 |
| 14UD46 | IMAP-Hi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 933.37 | 933.37 |
| 14UD46 | IMAP-Hi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 130.05 | 130.05 |
| 14UD47 | CoDICE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 65YB10 | Base Benefit Distr (fica) | 1,690.17 | 957.04 | 957.04 |
| 14UD51 | Extreme Solar Storms Weather | 65YF10 | Full Fringe Benefit Distr Expe | 5,138.90 | 3,912.65 | 3,912.65 |
| 14UD51 | Extreme Solar Storms Weather | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,658.31 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 65YB10 | Base Benefit Distr (fica) | 1,118.80 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 65YF10 | Full Fringe Benefit Distr Expe | 18,177.55 | 6,839.48 | 6,839.48 |
| 14UD56 | Helium and the Heliosphere | 65YB10 | Base Benefit Distr (fica) | 74.31 | 1,879.08 | 1,879.08 |
| 14UD56 | Helium and the Heliosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 190.43 | 190.43 |
| 14UD61 | Redesign of Dartmouth PIP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 65YB10 | Base Benefit Distr (fica) | 0.00 | 62.94 | 62.94 |
| 14UD63 | Techniques of Lumpfish | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 882.94 | 882.94 |
| 14UD63 | Techniques of Lumpfish | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 65.33 | 65.33 |
| 14UD65 | CariCOOS Coastal Intelligence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 65YB10 | Base Benefit Distr (fica) | 103.89 | 193.93 | 193.93 |
| 14UD71 | Dartmouth Medical School ECHO | 65YF10 | Full Fringe Benefit Distr Expe | 46,642.71 | 40,183.44 | 40,183.44 |
| 14UD71 | Dartmouth Medical School ECHO | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,123.29 | 1,829.53 | 1,829.53 |
| 14UD72 | Northeast Heat & Power Center | 65YB10 | Base Benefit Distr (fica) | 1,544.48 | 3,283.48 | 3,283.48 |
| 14UD72 | Northeast Heat & Power Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 65YB10 | Base Benefit Distr (fica) | 327.89 | 792.45 | 792.45 |
| 14UD73 | LTER: Microbes to Macrosystems | 65YF10 | Full Fringe Benefit Distr Expe | 10,049.90 | 16,661.98 | 16,661.98 |
| 14UD73 | LTER: Microbes to Macrosystems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 65YB10 | Base Benefit Distr (fica) | 157.51 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 65YF10 | Full Fringe Benefit Distr Expe | 1,940.40 | 12,645.48 | 12,645.48 |
| 14UD77 | Ocean Exploration Cooperative | 65YB10 | Base Benefit Distr (fica) | 3,867.82 | 1,041.25 | 1,041.25 |
| 14UD77 | Ocean Exploration Cooperative | 65YF10 | Full Fringe Benefit Distr Expe | 48,960.60 | 30,524.41 | 30,524.41 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UD77 | Ocean Exploration Cooperative | 65YP10 | Nonstatus Benefit Distr (Fica) | 482.46 | 205.41 | 205.41 |
| 14UD78 | Chandran Phase E Through F | 65YB10 | Base Benefit Distr (fica) | 103.01 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 65YF10 | Full Fringe Benefit Distr Expe | 7,892.72 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 65YF10 | Full Fringe Benefit Distr Expe | 17,303.63 | 16,613.30 | 16,613.30 |
| 14UD81 | HollySeep Acoustic Observatory | 65YB10 | Base Benefit Distr (fica) | 0.00 | 676.36 | 676.36 |
| 14UD81 | HollySeep Acoustic Observatory | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 65YB10 | Base Benefit Distr (fica) | 332.24 | 216.94 | 216.94 |
| 14UD82 | Integrated Observation-Model | 65YF10 | Full Fringe Benefit Distr Expe | 1,421.33 | 5,694.90 | 5,694.90 |
| 14UD82 | Integrated Observation-Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.52 | 14.52 |
| 14UD87 | UPR LTER | 65YB10 | Base Benefit Distr (fica) | 95.44 | 782.76 | 782.76 |
| 14UD87 | UPR LTER | 65YF10 | Full Fringe Benefit Distr Expe | 39,531.04 | 27,869.97 | 27,869.97 |
| 14UD88 | AFIRE CubeSat Proposal | 65YF10 | Full Fringe Benefit Distr Expe | 9,137.23 | 4,000.39 | 4,000.39 |
| 14UD89 | Ice Drilling Program (IDPO) | 65YF10 | Full Fringe Benefit Distr Expe | 18,229.40 | 18,967.25 | 18,967.25 |
| 14UD89 | Ice Drilling Program (IDPO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 411.65 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,097.31 | 1,097.31 |
| 14UD90 | Oil Spill Modeling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,565.69 | 4,565.69 |
| 14UD90 | Oil Spill Modeling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,474.95 | 1,474.95 |
| 14UD92 | Role of Force Balance | 65YB10 | Base Benefit Distr (fica) | (1,481.07) | 2,695.25 | 2,695.25 |
| 14UD92 | Role of Force Balance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,966.05 | 4,966.05 |
| 14UD93 | ICMEs at Mercury | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 65YF10 | Full Fringe Benefit Distr Expe | 1,661.01 | 1,958.49 | 1,958.49 |
| 14UD95 | Puerto Rican Adults Health | 65YB10 | Base Benefit Distr (fica) | 306.35 | 1,130.85 | 1,130.85 |
| 14UD95 | Puerto Rican Adults Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 65YB10 | Base Benefit Distr (fica) | 0.00 | 324.66 | 324.66 |
| 14UD98 | ACES Sounding Rocket Exper II | 65YF10 | Full Fringe Benefit Distr Expe | 519.72 | 3,275.15 | 3,275.15 |
| 14UD98 | ACES Sounding Rocket Exper II | 65YP10 | Nonstatus Benefit Distr (Fica) | 103.12 | 163.87 | 163.87 |
| 14UE00 | MAT ECHO NIDA NE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 65YB10 | Base Benefit Distr (fica) | 1,707.49 | 669.17 | 669.17 |
| 14UE01 | Understanding Impulse Propagat | 65YF10 | Full Fringe Benefit Distr Expe | 935.40 | 3,079.99 | 3,079.99 |
| 14UE02 | Casco Bay Estuary Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 486.66 | 486.66 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,129.32 | 4,129.32 |
| 14UE06 | Affective Reactivity Cognitive | 65YB10 | Base Benefit Distr (fica) | 518.08 | 0.30 | 0.30 |
| 14UE06 | Affective Reactivity Cognitive | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 139.54 | 139.54 |
| 14UE06 | Affective Reactivity Cognitive | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 134.87 | 134.87 |
| 14UE07 | Evaluating Novel Methods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE09 | Rural Innovation Character | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 65YB10 | Base Benefit Distr (fica) | 3,202.54 | 3,438.51 | 3,438.51 |
| 14UE10 | Improving WDMApp Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 65YB10 | Base Benefit Distr (fica) | 619.80 | 629.71 | 629.71 |
| 14UE11 | North American Boreal Forests | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,611.04 | 3,611.04 |
| 14UE13 | Global Magnetoshere Codes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 65YB10 | Base Benefit Distr (fica) | 5,119.21 | 7,312.07 | 7,312.07 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 65YF10 | Full Fringe Benefit Distr Expe | 22,803.21 | 36,263.37 | 36,263.37 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 65YP10 | Nonstatus Benefit Distr (Fica) | 369.59 | 134.62 | 134.62 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 65YB10 | Base Benefit Distr (fica) | 0.00 | 386.20 | 386.20 |
| 14UE16 | Cognitive Processes (MD | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,246.70 | 3,246.70 |
| 14UE16 | Cognitive Processes (MD | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 95.16 | 95.16 |
| 14UE17 | Writing Assessment Tool (WAT) | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,924.75 | 9,924.75 |

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| **B - Operating Expenses** | | | | | | |
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| 14UE17 | Writing Assessment Tool (WAT) | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 65YF10 | Full Fringe Benefit Distr Expe | 2,735.32 | 4,923.09 | 4,923.09 |
| 14UE22 | Preventing Sexual Violence | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE22 | Preventing Sexual Violence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,112.67 | 2,112.67 |
| 14UE24 | RII Track-2 FEC | 65YB10 | Base Benefit Distr (fica) | 802.65 | 1,257.06 | 1,257.06 |
| 14UE24 | RII Track-2 FEC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 65YB10 | Base Benefit Distr (fica) | 670.09 | 1,092.92 | 1,092.92 |
| 14UE27 | Breast Density Awareness | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 65YB10 | Base Benefit Distr (fica) | 716.09 | 1,034.75 | 1,034.75 |
| 14UE29 | INFEWS T2:Global-Local-Global | 65YF10 | Full Fringe Benefit Distr Expe | 18,621.60 | 26,306.53 | 26,306.53 |
| 14UE29 | INFEWS T2:Global-Local-Global | 65YP10 | Nonstatus Benefit Distr (Fica) | 39.29 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 65YF10 | Full Fringe Benefit Distr Expe | 30,416.58 | 66,768.91 | 66,768.91 |
| 14UE32 | UVM HRSA Opiods | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.46 | 788.70 | 788.70 |
| 14UE34 | Using Computational Linguistic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,053.36 | 1,053.36 |
| 14UE34 | Using Computational Linguistic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 133.91 | 133.91 |
| 14UE34 | Using Computational Linguistic | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 674.55 | 674.55 |
| 14UE35 | SNEP Technical Assistance | 65YF10 | Full Fringe Benefit Distr Expe | 14,617.05 | 9,535.98 | 9,535.98 |
| 14UE35 | SNEP Technical Assistance | 65YP10 | Nonstatus Benefit Distr (Fica) | 770.71 | 702.12 | 702.12 |
| 14UE36 | Undergraduates STEM | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 65YB10 | Base Benefit Distr (fica) | 435.95 | 1,112.46 | 1,112.46 |
| 14UE37 | RII Track-2: Comp Methods | 65YF10 | Full Fringe Benefit Distr Expe | 7,109.01 | 12,743.83 | 12,743.83 |
| 14UE38 | CISESS Multi Sensor | 65YB10 | Base Benefit Distr (fica) | 214.90 | 521.03 | 521.03 |
| 14UE38 | CISESS Multi Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,402.69 | 7,402.69 |
| 14UE40 | Biopesticide Efficacy of Apple | 65YB10 | Base Benefit Distr (fica) | 0.00 | 481.66 | 481.66 |
| 14UE40 | Biopesticide Efficacy of Apple | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 65YB10 | Base Benefit Distr (fica) | 755.68 | 587.71 | 587.71 |
| 14UE41 | Optimizing Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 8,282.86 | 10,541.74 | 10,541.74 |
| 14UE41 | Optimizing Ocean Acidification | 65YP10 | Nonstatus Benefit Distr (Fica) | 447.60 | 686.51 | 686.51 |
| 14UE42 | US Cropping Systems | 65YB10 | Base Benefit Distr (fica) | 618.27 | 371.31 | 371.31 |
| 14UE42 | US Cropping Systems | 65YF10 | Full Fringe Benefit Distr Expe | 8,608.72 | 7,269.33 | 7,269.33 |
| 14UE43 | RII Track-2: INSPIRES | 65YB10 | Base Benefit Distr (fica) | 3,840.02 | 4,601.65 | 4,601.65 |
| 14UE43 | RII Track-2: INSPIRES | 65YF10 | Full Fringe Benefit Distr Expe | 32,274.50 | 26,531.35 | 26,531.35 |
| 14UE43 | RII Track-2: INSPIRES | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,671.38 | 158.79 | 158.79 |
| 14UE43 | RII Track-2: INSPIRES | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE45 | NH Hospital Transaction Review | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 65YB10 | Base Benefit Distr (fica) | (212.24) | 212.24 | 212.24 |
| 14UE46 | Assesment of the Observing Net | 65YF10 | Full Fringe Benefit Distr Expe | 9,313.88 | 8,784.80 | 8,784.80 |
| 14UE47 | Social Media Comprehension | 65YB10 | Base Benefit Distr (fica) | 0.00 | 240.85 | 240.85 |
| 14UE47 | Social Media Comprehension | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 73.13 | 73.13 |
| 14UE48 | IMAP-Lo Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,625.97 | 2,625.97 |
| 14UE48 | IMAP-Lo Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 42.81 | 42.81 |
| 14UE49 | IMAP-Lo Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,622.38 | 2,622.38 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,403.73 | 1,403.73 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,589.09 | 2,589.09 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE51 | IMAP-Lo Performance Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 65YB10 | Base Benefit Distr (fica) | 0.00 | 540.68 | 540.68 |
| 14UE52 | IMAP-Lo Science | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE53 | IMAP-Lo Flight Software | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 730.64 | 730.64 |
| 14UE54 | Geotechnical Soil-Coastal NH | 65YF10 | Full Fringe Benefit Distr Expe | 369.90 | 685.53 | 685.53 |

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| 14UE56 | TRACERS | 65YB10 | Base Benefit Distr (fica) | 1,185.72 | 2,003.86 | 2,003.86 |
| 14UE56 | TRACERS | 65YF10 | Full Fringe Benefit Distr Expe | 33,322.06 | 50,657.06 | 50,657.06 |
| 14UE56 | TRACERS | 65YP10 | Nonstatus Benefit Distr (Fica) | 461.72 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 65YB10 | Base Benefit Distr (fica) | 692.04 | 726.58 | 726.58 |
| 14UE58 | CNH2 Dynamics | 65YF10 | Full Fringe Benefit Distr Expe | 4,268.29 | 5,777.24 | 5,777.24 |
| 14UE59 | Sustaining Forests & Community | 65YF10 | Full Fringe Benefit Distr Expe | 3,579.32 | 2,120.82 | 2,120.82 |
| 14UE60 | PLASMIC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 65YB10 | Base Benefit Distr (fica) | 0.00 | 233.51 | 233.51 |
| 14UE61 | Back Bay Shellfish Farms | 65YF10 | Full Fringe Benefit Distr Expe | 8,678.16 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE63 | Positive Action Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 65YB10 | Base Benefit Distr (fica) | 2,648.37 | 3,220.17 | 3,220.17 |
| 14UE64 | Additional Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE65 | NHSoC- Evaluation of System of | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE67 | Fast Forward- Evaluation of Sy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE69 | PP Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 476.92 | 476.92 |
| 14UE71 | Pivot Platform Mechanism | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,115.16 | 2,115.16 |
| 14UE74 | PPM and PPC GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE75 | PP Integration and Test | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 65YB10 | Base Benefit Distr (fica) | 946.58 | 746.30 | 746.30 |
| 14UE76 | Sea Grant: StriperHub | 65YF10 | Full Fringe Benefit Distr Expe | 2,649.49 | 0.00 | 0.00 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 413.10 | 413.10 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 127.98 | 127.98 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 65YB10 | Base Benefit Distr (fica) | 0.00 | 44.96 | 44.96 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE80 | GEOSPACE Storms | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,157.71 | 4,157.71 |
| 14UE81 | START-PCORI | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.20 | 1.20 |
| 14UE81 | START-PCORI | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,307.49 | 6,307.49 |
| 14UE82 | Neutron Stars & Black Holes | 65YB10 | Base Benefit Distr (fica) | 3,244.61 | 2,458.74 | 2,458.74 |
| 14UE82 | Neutron Stars & Black Holes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE83 | Farm Management Skills | 65YF10 | Full Fringe Benefit Distr Expe | 6,675.17 | 5,699.79 | 5,699.79 |
| 14UE83 | Farm Management Skills | 65YP10 | Nonstatus Benefit Distr (Fica) | 121.50 | 442.91 | 442.91 |
| 14UE84 | Enhancing Substance Abuse Yr 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE84 | Enhancing Substance Abuse Yr 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE86 | RII Track 2 Ducey | 65YB10 | Base Benefit Distr (fica) | 704.43 | 1,272.94 | 1,272.94 |
| 14UE86 | RII Track 2 Ducey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE87 | RII Track 2 Johnson | 65YB10 | Base Benefit Distr (fica) | 1,491.55 | 796.79 | 796.79 |
| 14UE87 | RII Track 2 Johnson | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE87 | RII Track 2 Johnson | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.93 | 983.39 | 983.39 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 65YF10 | Full Fringe Benefit Distr Expe | 2,517.59 | 2,059.67 | 2,059.67 |
| 14UE90 | Northeastern States Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 429.98 | 429.98 |
| 14UE90 | Northeastern States Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,613.86 | 2,613.86 |
| 14UE91 | Northeast SARE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 65YF10 | Full Fringe Benefit Distr Expe | 650.07 | 662.37 | 662.37 |
| 14UE91 | Northeast SARE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 728.19 | 728.19 |
| 14UE92 | IBEX Science Extended Mission | 65YB10 | Base Benefit Distr (fica) | 15,758.58 | 9,376.90 | 9,376.90 |
| 14UE92 | IBEX Science Extended Mission | 65YF10 | Full Fringe Benefit Distr Expe | 60,022.99 | 40,696.01 | 40,696.01 |
| 14UE92 | IBEX Science Extended Mission | 65YP10 | Nonstatus Benefit Distr (Fica) | 353.52 | 210.15 | 210.15 |
| 14UE93 | NE Women Livestock Producers | 65YB10 | Base Benefit Distr (fica) | 0.00 | (174.37) | (174.37) |
| 14UE93 | NE Women Livestock Producers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,509.55 | 1,509.55 |
| 14UE94 | Multi-Cultivar Grafting | 65YF10 | Full Fringe Benefit Distr Expe | 1,428.16 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14UE94 | Multi-Cultivar Grafting | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.64 | 12.64 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 471.49 | 471.49 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE96 | IMAP-Lo CAVA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 232.91 | 232.91 |
| 14UE97 | Daily DIARY | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 65YB10 | Base Benefit Distr (fica) | 276.27 | 158.83 | 158.83 |
| 14UE99 | Striped Cucumber Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 61.62 | 61.62 |
| 14UF00 | Ion Acceleration & Composition | 65YB10 | Base Benefit Distr (fica) | 424.83 | 189.88 | 189.88 |
| 14UF00 | Ion Acceleration & Composition | 65YF10 | Full Fringe Benefit Distr Expe | 5,779.34 | 4,657.14 | 4,657.14 |
| 14UF01 | Using Ocean Surface Imagery | 65YF10 | Full Fringe Benefit Distr Expe | 15,246.46 | 5,494.68 | 5,494.68 |
| 14UF02 | Sphingolipid Metabolism of AML | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF03 | Integrating Autonomous Field O | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 793.07 | 793.07 |
| 14UF05 | NH-INBRE | 65YB10 | Base Benefit Distr (fica) | (273.39) | 1,234.05 | 1,234.05 |
| 14UF05 | NH-INBRE | 65YF10 | Full Fringe Benefit Distr Expe | (29,579.16) | 29,579.16 | 29,579.16 |
| 14UF07 | Flight Software | 65YB10 | Base Benefit Distr (fica) | 1,349.59 | 1,401.08 | 1,401.08 |
| 14UF07 | Flight Software | 65YF10 | Full Fringe Benefit Distr Expe | 25,720.14 | 27,190.69 | 27,190.69 |
| 14UF07 | Flight Software | 65YP10 | Nonstatus Benefit Distr (Fica) | 278.92 | 1,094.27 | 1,094.27 |
| 14UF08 | Making learning visible | 65YB10 | Base Benefit Distr (fica) | 0.00 | 682.39 | 682.39 |
| 14UF08 | Making learning visible | 65YF10 | Full Fringe Benefit Distr Expe | 4,967.03 | 20,517.18 | 20,517.18 |
| 14UF09 | INRPHA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF09 | INRPHA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,706.55 | 1,706.55 |
| 14UF10 | Project SCOPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 222.20 | 222.20 |
| 14UF11 | Investigation of the Positive | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 65YB10 | Base Benefit Distr (fica) | 525.99 | 1,226.41 | 1,226.41 |
| 14UF14 | Habitable Worlds | 65YF10 | Full Fringe Benefit Distr Expe | 5,203.11 | 7,083.66 | 7,083.66 |
| 14UF14 | Habitable Worlds | 65YP10 | Nonstatus Benefit Distr (Fica) | 622.51 | 272.76 | 272.76 |
| 14UF15 | 2020-2022 Crop Insurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,964.96 | 3,964.96 |
| 14UF17 | Innate immunity of commensal m | 65YB10 | Base Benefit Distr (fica) | 0.00 | 462.02 | 462.02 |
| 14UF17 | Innate immunity of commensal m | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF19 | Advancing Grass-Fed Dairy | 65YF10 | Full Fringe Benefit Distr Expe | 194.83 | 17,702.27 | 17,702.27 |
| 14UF20 | EHY Core Research | 65YB10 | Base Benefit Distr (fica) | 3,291.75 | 573.20 | 573.20 |
| 14UF20 | EHY Core Research | 65YF10 | Full Fringe Benefit Distr Expe | 19,437.79 | 17,631.42 | 17,631.42 |
| 14UF20 | EHY Core Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 41.27 | 41.27 |
| 14UF21 | Application of Topological Dat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF23 | Understanding the Hydrodynamic | 65YB10 | Base Benefit Distr (fica) | 243.43 | 404.24 | 404.24 |
| 14UF24 | Creation of the NH Farm Networ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,616.45 | 2,616.45 |
| 14UF25 | Small NE Farms Economic Factor | 65YF10 | Full Fringe Benefit Distr Expe | 112.30 | 1,831.54 | 1,831.54 |
| 14UF26 | Angular Scattering of Netural | 65YF10 | Full Fringe Benefit Distr Expe | 6,976.51 | 4,010.50 | 4,010.50 |
| 14UF28 | C19 COVID Obesity | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF28 | C19 COVID Obesity | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 447.92 | 447.92 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 65YB10 | Base Benefit Distr (fica) | 300.39 | 585.35 | 585.35 |
| 14UF32 | Microbiome of Opioid Addiction | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,394.48 | 9,394.48 |
| 14UF34 | BII- Implementation: The EMERG | 65YB10 | Base Benefit Distr (fica) | 3,189.53 | 2,427.21 | 2,427.21 |
| 14UF34 | BII- Implementation: The EMERG | 65YF10 | Full Fringe Benefit Distr Expe | 22,401.69 | 49,052.85 | 49,052.85 |
| 14UF34 | BII- Implementation: The EMERG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,594.54 | 1,594.54 |
| 14UF37 | A Multi-Spectral Thermal Infra | 65YB10 | Base Benefit Distr (fica) | 434.04 | 237.39 | 237.39 |
| 14UF37 | A Multi-Spectral Thermal Infra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,515.52 | 1,515.52 |
| 14UF40 | Opportunistic Sensing, Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF41 | Occupational Requirements and | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,160.02 | 3,160.02 |

**1D - UNH - Durham**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UF42 | Evaluation Plan | 65YF10 | Full Fringe Benefit Distr Expe | 1,557.30 | 1,895.46 | 1,895.46 |
| 14UF43 | Survival, recruitment, and mov | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 65YB10 | Base Benefit Distr (fica) | (124.32) | 602.51 | 602.51 |
| 14UF44 | High Latitude Upper Atmosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,138.39 | 2,138.39 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 65YB10 | Base Benefit Distr (fica) | 174.65 | 850.87 | 850.87 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 65YB10 | Base Benefit Distr (fica) | 464.16 | 876.65 | 876.65 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF48 | Peak water in High Mountain | 65YB10 | Base Benefit Distr (fica) | 195.21 | 145.24 | 145.24 |
| 14UF48 | Peak water in High Mountain | 65YF10 | Full Fringe Benefit Distr Expe | 9,666.98 | 9,079.28 | 9,079.28 |
| 14UF49 | MBF Child Safety Matters | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,177.10 | 2,177.10 |
| 14UF50 | Forecasting Salinity in Rivers | 65YB10 | Base Benefit Distr (fica) | 0.00 | 215.46 | 215.46 |
| 14UF50 | Forecasting Salinity in Rivers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 65YB10 | Base Benefit Distr (fica) | 1,366.13 | 2,460.39 | 2,460.39 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,505.71 | 6,505.71 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 65YB10 | Base Benefit Distr (fica) | 0.00 | 164.52 | 164.52 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,492.99 | 9,492.99 |
| 14UF54 | IMAP-Lo EM Electronics and EBo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF56 | IMAP-Lo GSE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,952.31 | 1,952.31 |
| 14UF57 | IMAP-Lo EM AI and T Calibratio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF63 | An Updated Site Selection Mode | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 65YB10 | Base Benefit Distr (fica) | 141.81 | 12.24 | 12.24 |
| 14UF64 | AccelNet: GLASSNET: Network | 65YF10 | Full Fringe Benefit Distr Expe | 2,213.03 | 2,957.10 | 2,957.10 |
| 14UF65 | Quantifying contributions from | 65YB10 | Base Benefit Distr (fica) | 169.91 | 145.24 | 145.24 |
| 14UF65 | Quantifying contributions from | 65YF10 | Full Fringe Benefit Distr Expe | 12,028.94 | 9,205.30 | 9,205.30 |
| 14UF66 | Business and Economic Planning | 65YF10 | Full Fringe Benefit Distr Expe | 859.74 | 1,121.30 | 1,121.30 |
| 14UF68 | OSU | 65YB10 | Base Benefit Distr (fica) | 1,189.38 | 706.80 | 706.80 |
| 14UF68 | OSU | 65YF10 | Full Fringe Benefit Distr Expe | 14,952.47 | 21,982.84 | 21,982.84 |
| 14UF68 | OSU | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.31 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 276.50 | 276.50 |
| 14UF70 | Enhancing Heliophysics Python | 65YF10 | Full Fringe Benefit Distr Expe | 2,358.31 | 390.75 | 390.75 |
| 14UF71 | Predicting density and occurre | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF72 | Reducing Legal Risks for Women | 65YF10 | Full Fringe Benefit Distr Expe | 695.24 | 924.72 | 924.72 |
| 14UF73 | Assisted migration: A viable s | 65YB10 | Base Benefit Distr (fica) | 600.52 | 264.72 | 264.72 |
| 14UF73 | Assisted migration: A viable s | 65YF10 | Full Fringe Benefit Distr Expe | 473.07 | 721.14 | 721.14 |
| 14UF73 | Assisted migration: A viable s | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.21 | 620.60 | 620.60 |
| 14UF74 | Hurricane Ecosystem Response | 65YB10 | Base Benefit Distr (fica) | 85.64 | 67.52 | 67.52 |
| 14UF74 | Hurricane Ecosystem Response | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 65YB10 | Base Benefit Distr (fica) | 0.00 | 957.04 | 957.04 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,677.04 | 2,677.04 |
| 14UF76 | C19 Escaping to the Northern | 65YF10 | Full Fringe Benefit Distr Expe | 2,510.11 | 3,001.60 | 3,001.60 |
| 14UF77 | ECHO Tooth Samples | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UF77 | ECHO Tooth Samples | 65YF10 | Full Fringe Benefit Distr Expe | 1,271.44 | 0.00 | 0.00 |
| 14UF78 | ECHO Saliva Samples | 65YB10 | Base Benefit Distr (fica) | 0.00 | 11.04 | 11.04 |
| 14UF78 | ECHO Saliva Samples | 65YF10 | Full Fringe Benefit Distr Expe | 524.28 | 5,423.74 | 5,423.74 |
| 14UF78 | ECHO Saliva Samples | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 116.37 | 116.37 |
| 14UF79 | ECHO Toenail Samples | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3.89 | 3.89 |
| 14UF79 | ECHO Toenail Samples | 65YF10 | Full Fringe Benefit Distr Expe | 615.12 | 2,548.89 | 2,548.89 |
| 14UF80 | CARICOOS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 65YB10 | Base Benefit Distr (fica) | 1,188.35 | 806.28 | 806.28 |
| 14UF81 | Can watershed land use legacie | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,151.08 | 1,151.08 |
| 14UF83 | NEBI (Water): Connecting N'dak | 65YB10 | Base Benefit Distr (fica) | 234.73 | 125.49 | 125.49 |
| 14UF83 | NEBI (Water): Connecting N'dak | 65YF10 | Full Fringe Benefit Distr Expe | 1,355.24 | 1,714.44 | 1,714.44 |
| 14UF84 | Weed IPM in Perennial Forage F | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 276.83 | 276.83 |
| 14UF85 | North Carolina Traffic Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.87 | 0.87 |
| 14UF85 | North Carolina Traffic Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,282.71 | 6,282.71 |
| 14UF85 | North Carolina Traffic Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,448.45 | 1,448.45 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 65YF10 | Full Fringe Benefit Distr Expe | 2,575.46 | 10,575.70 | 10,575.70 |
| 14UF87 | Retrieval of Coastal and Inla | 65YF10 | Full Fringe Benefit Distr Expe | 3,982.63 | 8,560.12 | 8,560.12 |
| 14UF93 | Physical and Psychological | 65YB10 | Base Benefit Distr (fica) | 193.84 | 72.54 | 72.54 |
| 14UF93 | Physical and Psychological | 65YF10 | Full Fringe Benefit Distr Expe | 1,497.35 | 3,810.88 | 3,810.88 |
| 14UF94 | IMAP-Deputy PI | 65YB10 | Base Benefit Distr (fica) | 1,182.31 | 5,835.23 | 5,835.23 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14UF94 | IMAP-Deputy PI | 65YF10 | Full Fringe Benefit Distr Expe | 7,658.11 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 65YB10 | Base Benefit Distr (fica) | 374.58 | 353.34 | 353.34 |
| 14UF95 | IMAP Hi Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 17,659.90 | 12,385.59 | 12,385.59 |
| 14UF95 | IMAP Hi Sensor | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 342.17 | 342.17 |
| 14UF96 | IMAP-Lo Instrument Management | 65YB10 | Base Benefit Distr (fica) | 0.00 | 49.86 | 49.86 |
| 14UF96 | IMAP-Lo Instrument Management | 65YF10 | Full Fringe Benefit Distr Expe | 59,025.89 | 23,547.41 | 23,547.41 |
| 14UF96 | IMAP-Lo Instrument Management | 65YP10 | Nonstatus Benefit Distr (Fica) | 301.81 | 206.34 | 206.34 |
| 14UF97 | IMAP-Lo Systems Engineering | 65YF10 | Full Fringe Benefit Distr Expe | 32,214.29 | 40,929.27 | 40,929.27 |
| 14UF98 | IMAP-Lo Product Assurance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 59.40 | 59.40 |
| 14UF99 | IMAP-Lo Science | 65YB10 | Base Benefit Distr (fica) | 1,338.53 | 274.20 | 274.20 |
| 14UF99 | IMAP-Lo Science | 65YF10 | Full Fringe Benefit Distr Expe | 32,618.57 | 35,353.21 | 35,353.21 |
| 14UF99 | IMAP-Lo Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 783.66 | 15.03 | 15.03 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 65YB10 | Base Benefit Distr (fica) | 132.07 | 3,615.70 | 3,615.70 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 65YF10 | Full Fringe Benefit Distr Expe | 67,136.48 | 107,553.97 | 107,553.97 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 80.88 | 80.88 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 65YF10 | Full Fringe Benefit Distr Expe | 79,430.33 | 14,544.97 | 14,544.97 |
| 14UG03 | IMAP-Lo EM Electronics Box | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 540.37 | 540.37 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 65YF10 | Full Fringe Benefit Distr Expe | 1,267.48 | 0.00 | 0.00 |
| 14UG05 | IMAP-Lo FSW | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 65YB10 | Base Benefit Distr (fica) | 136.44 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 65YF10 | Full Fringe Benefit Distr Expe | 37,792.49 | 41,014.91 | 41,014.91 |
| 14UG06 | IMAP-Lo GSE | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.13 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 65YB10 | Base Benefit Distr (fica) | 987.26 | 272.31 | 272.31 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 65YF10 | Full Fringe Benefit Distr Expe | 78,855.49 | 45,969.69 | 45,969.69 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 65YP10 | Nonstatus Benefit Distr (Fica) | 667.39 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 65YF10 | Full Fringe Benefit Distr Expe | 8,845.31 | 3,664.11 | 3,664.11 |
| 14UG26 | CODICE | 65YB10 | Base Benefit Distr (fica) | 521.63 | 285.93 | 285.93 |
| 14UG26 | CODICE | 65YF10 | Full Fringe Benefit Distr Expe | 2,358.39 | 5,736.55 | 5,736.55 |
| 14UG35 | CAVA | 65YF10 | Full Fringe Benefit Distr Expe | 7,110.92 | 5,904.24 | 5,904.24 |
| 14UG37 | Interdisciplinary Network on R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,789.13 | 3,789.13 |
| 14UG38 | Northeastern States Research C | 65YB10 | Base Benefit Distr (fica) | 340.23 | 877.87 | 877.87 |
| 14UG38 | Northeastern States Research C | 65YF10 | Full Fringe Benefit Distr Expe | 1,326.51 | 9,287.68 | 9,287.68 |
| 14UG39 | Amplitude, Wave Vector and Poy | 65YB10 | Base Benefit Distr (fica) | 410.61 | 191.46 | 191.46 |
| 14UG39 | Amplitude, Wave Vector and Poy | 65YF10 | Full Fringe Benefit Distr Expe | 1,626.75 | 1,093.86 | 1,093.86 |
| 14UG43 | LiDAR | 65YB10 | Base Benefit Distr (fica) | 297.55 | 137.53 | 137.53 |
| 14UG43 | LiDAR | 65YF10 | Full Fringe Benefit Distr Expe | 8,602.81 | 938.34 | 938.34 |
| 14UG44 | THEMIS Data Analysis | 65YB10 | Base Benefit Distr (fica) | 424.75 | 637.31 | 637.31 |
| 14UG44 | THEMIS Data Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,492.96 | 9,492.96 |
| 14UG45 | Digitization TCN: Collaborativ | 65YB10 | Base Benefit Distr (fica) | 521.21 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 99.82 | 0.00 | 0.00 |
| 14UG46 | Antifungal activity of grapevi | 65YB10 | Base Benefit Distr (fica) | 190.69 | 150.36 | 150.36 |
| 14UG46 | Antifungal activity of grapevi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG47 | Invasive Green Crab | 65YF10 | Full Fringe Benefit Distr Expe | 719.25 | 363.42 | 363.42 |
| 14UG48 | Network development & skill bu | 65YF10 | Full Fringe Benefit Distr Expe | 7,977.36 | 5,323.87 | 5,323.87 |
| 14UG49 | Resilience and positive feedba | 65YB10 | Base Benefit Distr (fica) | 2,205.74 | 1,072.90 | 1,072.90 |
| 14UG49 | Resilience and positive feedba | 65YF10 | Full Fringe Benefit Distr Expe | 11,362.53 | 3,961.63 | 3,961.63 |
| 14UG49 | Resilience and positive feedba | 65YP10 | Nonstatus Benefit Distr (Fica) | 20.84 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 65YB10 | Base Benefit Distr (fica) | 79.58 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 65YF10 | Full Fringe Benefit Distr Expe | 801.60 | 1,011.96 | 1,011.96 |
| 14UG52 | Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 6,361.14 | 10,312.36 | 10,312.36 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 65YF10 | Full Fringe Benefit Distr Expe | 99.37 | 1,177.81 | 1,177.81 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 65YP10 | Nonstatus Benefit Distr (Fica) | 315.10 | 284.09 | 284.09 |
| 14UG54 | Year 2 of 5 | 65YB10 | Base Benefit Distr (fica) | 1,589.94 | 2,176.08 | 2,176.08 |
| 14UG54 | Year 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 71,441.24 | 11,331.24 | 11,331.24 |
| 14UG55 | 7-1-21 YR 2 of 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 65YB10 | Base Benefit Distr (fica) | 430.36 | 137.07 | 137.07 |
| 14UG56 | Feeding seaweed to advance the | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG57 | Jumpstart to Farm Food Safety | 65YF10 | Full Fringe Benefit Distr Expe | 5,892.30 | 4,431.75 | 4,431.75 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 65YB10 | Base Benefit Distr (fica) | 985.32 | 668.71 | 668.71 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG59 | Novel food-based approach for | 65YB10 | Base Benefit Distr (fica) | 18.96 | 431.88 | 431.88 |
| 14UG59 | Novel food-based approach for | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 65YB10 | Base Benefit Distr (fica) | 629.28 | 496.13 | 496.13 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UG60 | Next Generation High- Temperat | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG61 | Arctic Ice Experiments | 65YF10 | Full Fringe Benefit Distr Expe | 8,486.79 | 1,650.24 | 1,650.24 |
| 14UG62 | Pheromone-Based Monitoring | 65YB10 | Base Benefit Distr (fica) | 108.54 | 85.56 | 85.56 |
| 14UG62 | Pheromone-Based Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 3,715.72 | 0.00 | 0.00 |
| 14UG63 | Year 2 08/01/22 to 07/31/23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG64 | Year 3 08/01/23 to 07/31/24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG65 | Building Labor Mgmt Know How | 65YF10 | Full Fringe Benefit Distr Expe | 5,811.47 | 3,587.91 | 3,587.91 |
| 14UG66 | Multilevel Analytics and Data | 65YB10 | Base Benefit Distr (fica) | 4,772.99 | 1,563.08 | 1,563.08 |
| 14UG66 | Multilevel Analytics and Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG67 | New Blade Materials for Marine | 65YB10 | Base Benefit Distr (fica) | 130.62 | 64.32 | 64.32 |
| 14UG67 | New Blade Materials for Marine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG68 | Collaborative Research: NSF-BS | 65YB10 | Base Benefit Distr (fica) | 672.55 | 235.00 | 235.00 |
| 14UG68 | Collaborative Research: NSF-BS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 65YB10 | Base Benefit Distr (fica) | 766.55 | 321.98 | 321.98 |
| 14UG69 | Development of the E3SM Marine | 65YF10 | Full Fringe Benefit Distr Expe | 11,990.41 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 65YB10 | Base Benefit Distr (fica) | 250.01 | 70.74 | 70.74 |
| 14UG70 | A region-wide collab approach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 65YB10 | Base Benefit Distr (fica) | 598.28 | 107.68 | 107.68 |
| 14UG71 | Understanding Multi-Stressor a | 65YF10 | Full Fringe Benefit Distr Expe | 19,211.01 | 24,585.87 | 24,585.87 |
| 14UG71 | Understanding Multi-Stressor a | 65YP10 | Nonstatus Benefit Distr (Fica) | 57.11 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 65YB10 | Base Benefit Distr (fica) | 927.20 | 319.03 | 319.03 |
| 14UG72 | Collabroative Research: Trans | 65YF10 | Full Fringe Benefit Distr Expe | 3,708.27 | 0.00 | 0.00 |
| 14UG73 | 2021-2022 RVCC Technical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG73 | 2021-2022 RVCC Technical | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,098.21 | 1,098.21 |
| 14UG74 | Using Parker Solar Probe to te | 65YB10 | Base Benefit Distr (fica) | 874.73 | 635.32 | 635.32 |
| 14UG74 | Using Parker Solar Probe to te | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG75 | Test of a Novel Mini-Dilution | 65YF10 | Full Fringe Benefit Distr Expe | 3,945.96 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 65YF10 | Full Fringe Benefit Distr Expe | 9,939.40 | 4,583.28 | 4,583.28 |
| 14UG77 | NTI-Utah | 65YF10 | Full Fringe Benefit Distr Expe | 6,415.42 | 6,191.10 | 6,191.10 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 65YB10 | Base Benefit Distr (fica) | 806.85 | 0.00 | 0.00 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,427.28 | 8,427.28 |
| 14UG79 | Optimizing pest management in | 65YB10 | Base Benefit Distr (fica) | 866.81 | 193.76 | 193.76 |
| 14UG79 | Optimizing pest management in | 65YF10 | Full Fringe Benefit Distr Expe | 12,102.05 | 447.93 | 447.93 |
| 14UG80 | COUINS Rocket | 65YB10 | Base Benefit Distr (fica) | 1,930.87 | 320.05 | 320.05 |
| 14UG80 | COUINS Rocket | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 615.12 | 615.12 |
| 14UG80 | COUINS Rocket | 65YP10 | Nonstatus Benefit Distr (Fica) | 67.72 | 0.00 | 0.00 |
| 14UG81 | Easton White | 65YB10 | Base Benefit Distr (fica) | 784.75 | 372.42 | 372.42 |
| 14UG81 | Easton White | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 65YP10 | Nonstatus Benefit Distr (Fica) | 65.00 | 0.00 | 0.00 |
| 14UG82 | CARICOOS - Ocean Acidification | 65YB10 | Base Benefit Distr (fica) | 0.00 | 100.64 | 100.64 |
| 14UG82 | CARICOOS - Ocean Acidification | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 900.67 | 900.67 |
| 14UG83 | THEMIS | 65YB10 | Base Benefit Distr (fica) | 3,096.54 | 1,273.64 | 1,273.64 |
| 14UG83 | THEMIS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,262.90 | 1,262.90 |
| 14UG84 | Promoting IPM Practices for Im | 65YF10 | Full Fringe Benefit Distr Expe | 3,717.83 | 1,944.57 | 1,944.57 |
| 14UG85 | Centralized Data Collection Pr | 65YF10 | Full Fringe Benefit Distr Expe | 2,992.01 | 4,616.44 | 4,616.44 |
| 14UG86 | The export of terrigenous DOC | 65YB10 | Base Benefit Distr (fica) | 152.75 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 65YF10 | Full Fringe Benefit Distr Expe | 8,826.30 | 3,510.69 | 3,510.69 |
| 14UG87 | Centralized Data Collection Pr | 65YF10 | Full Fringe Benefit Distr Expe | 1,155.02 | 340.14 | 340.14 |
| 14UG88 | SSC-PG: Enhancing Community | 65YF10 | Full Fringe Benefit Distr Expe | 1,730.45 | 2,018.15 | 2,018.15 |
| 14UG89 | The Role pf Waves and Turbulen | 65YB10 | Base Benefit Distr (fica) | 411.67 | 147.33 | 147.33 |
| 14UG89 | The Role pf Waves and Turbulen | 65YF10 | Full Fringe Benefit Distr Expe | 2,076.78 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 65YB10 | Base Benefit Distr (fica) | 449.76 | 132.24 | 132.24 |
| 14UG90 | Comprehensive characterization | 65YF10 | Full Fringe Benefit Distr Expe | 11,364.21 | 42,602.82 | 42,602.82 |
| 14UG90 | Comprehensive characterization | 65YP10 | Nonstatus Benefit Distr (Fica) | 421.09 | 114.05 | 114.05 |
| 14UG92 | Participation of Joel Johnson | 65YB10 | Base Benefit Distr (fica) | 1,454.94 | 0.00 | 0.00 |
| 14UG92 | Participation of Joel Johnson | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UG93 | Contaminants of Emerging Conce | 65YF10 | Full Fringe Benefit Distr Expe | 4,197.85 | 0.00 | 0.00 |
| 14UG95 | Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | (5,080.04) | 5,080.04 | 5,080.04 |
| 14UG97 | Centralized Data Collection Pr | 65YF10 | Full Fringe Benefit Distr Expe | 1,229.27 | 297.90 | 297.90 |
| 14UG98 | Enhancing analysis of NASA dat | 65YF10 | Full Fringe Benefit Distr Expe | 3,624.82 | 2,919.36 | 2,919.36 |
| 14UG99 | Investigation of Estuarine Hab | 65YF10 | Full Fringe Benefit Distr Expe | 7,944.99 | 1,269.39 | 1,269.39 |
| 14UG99 | Investigation of Estuarine Hab | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,529.66 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 65YB10 | Base Benefit Distr (fica) | 131.17 | 18.04 | 18.04 |
| 14UH01 | Increasing resiliency to chang | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14UH02 | Training for Solar Developers | 65YF10 | Full Fringe Benefit Distr Expe | 4,394.10 | 5,499.81 | 5,499.81 |
| 14UH02 | Training for Solar Developers | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,191.01 | 629.64 | 629.64 |
| 14UH03 | Risk Management Education for | 65YB10 | Base Benefit Distr (fica) | 9.77 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 65YF10 | Full Fringe Benefit Distr Expe | 6,448.63 | 591.12 | 591.12 |
| 14UH03 | Risk Management Education for | 65YP10 | Nonstatus Benefit Distr (Fica) | 26.73 | 0.00 | 0.00 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 14,081.23 | 0.00 | 0.00 |
| 14UH05 | IODP Expedition 393 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH05 | IODP Expedition 393 | 65YP10 | Nonstatus Benefit Distr (Fica) | 850.96 | 447.39 | 447.39 |
| 14UH07 | Invasive Pest 7-1-23 to 06-30-24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 65YB10 | Base Benefit Distr (fica) | 286.69 | 262.47 | 262.47 |
| 14UH08 | RII Track-2 FEC Consortium | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH09 | Database of TWINS Ion Temperat | 65YB10 | Base Benefit Distr (fica) | 244.30 | 192.61 | 192.61 |
| 14UH09 | Database of TWINS Ion Temperat | 65YF10 | Full Fringe Benefit Distr Expe | 771.12 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 65YB10 | Base Benefit Distr (fica) | 159.16 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 65YF10 | Full Fringe Benefit Distr Expe | 3,342.39 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 65YB10 | Base Benefit Distr (fica) | 215.70 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,350.53 | 2,350.53 |
| 14UH14 | Oak at the Edge: Investigatin | 65YB10 | Base Benefit Distr (fica) | 261.29 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 65YF10 | Full Fringe Benefit Distr Expe | 2,408.17 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 65YF10 | Full Fringe Benefit Distr Expe | 863.32 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 275.73 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 65YB10 | Base Benefit Distr (fica) | 562.36 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,637.84 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 65YB10 | Base Benefit Distr (fica) | 1,213.91 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 65YF10 | Full Fringe Benefit Distr Expe | 3,315.80 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 65YF10 | Full Fringe Benefit Distr Expe | 3,900.16 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 65YP10 | Nonstatus Benefit Distr (Fica) | 253.13 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 65YB10 | Base Benefit Distr (fica) | 91.28 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 65YB10 | Base Benefit Distr (fica) | 123.32 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 65YF10 | Full Fringe Benefit Distr Expe | 2,222.54 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 65YF10 | Full Fringe Benefit Distr Expe | 1,704.07 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 65YB10 | Base Benefit Distr (fica) | 200.24 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 65YB10 | Base Benefit Distr (fica) | 136.57 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH28 | Intercontinental synthesis of | 65YB10 | Base Benefit Distr (fica) | 113.80 | 0.00 | 0.00 |
| 14UH28 | Intercontinental synthesis of | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 65YP10 | Nonstatus Benefit Distr (Fica) | 684.10 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 65YB10 | Base Benefit Distr (fica) | 513.45 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 65YF10 | Full Fringe Benefit Distr Expe | 278.37 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 65YP10 | Nonstatus Benefit Distr (Fica) | 520.71 | 0.00 | 0.00 |
| 14UH32 | Firearm Violence Perpetration: | 65YF10 | Full Fringe Benefit Distr Expe | 1,625.91 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 65YB10 | Base Benefit Distr (fica) | 79.98 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 65YB10 | Base Benefit Distr (fica) | 531.96 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 65YP10 | Nonstatus Benefit Distr (Fica) | 386.56 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 65YP10 | Nonstatus Benefit Distr (Fica) | 27.49 | 0.00 | 0.00 |
| 14UH38 | Nurturing the Successful Growt | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 65YB10 | Base Benefit Distr (fica) | 4,375.43 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH42 | MCA: Crossing disciplines to I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 65YF10 | Full Fringe Benefit Distr Expe | 1,647.99 | 0.00 | 0.00 |
| 14UH44 | MCA: Incorporating Carbon Use | 65YB10 | Base Benefit Distr (fica) | 622.26 | 0.00 | 0.00 |
| 14UH44 | MCA: Incorporating Carbon Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UH45 | UMaine northeastern regional | 65YF10 | Full Fringe Benefit Distr Expe | 3,794.88 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 65YB10 | Base Benefit Distr (fica) | 206.81 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH47 | Low-to-Moderate Income (LMI) | 65YF10 | Full Fringe Benefit Distr Expe | 4,396.06 | 0.00 | 0.00 |
| 14UH47 | Low-to-Moderate Income (LMI) | 65YP10 | Nonstatus Benefit Distr (Fica) | 665.39 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 65YB10 | Base Benefit Distr (fica) | 511.32 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH49 | SMART Analytics for Critical I | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 65YB10 | Base Benefit Distr (fica) | 606.99 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 65YB10 | Base Benefit Distr (fica) | 500.68 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 65YF10 | Full Fringe Benefit Distr Expe | 3,092.18 | 0.00 | 0.00 |
| 14UH54 | SAMHSA ROTA-R | 65YF10 | Full Fringe Benefit Distr Expe | 1,363.85 | 0.00 | 0.00 |
| 14UH55 | System AI and T Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 65YB10 | Base Benefit Distr (fica) | 255.99 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.58 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 65YB10 | Base Benefit Distr (fica) | 1.55 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 65YF10 | Full Fringe Benefit Distr Expe | 240.11 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 65YP10 | Nonstatus Benefit Distr (Fica) | 188.09 | 0.00 | 0.00 |
| 14UH59 | Multiple Methods Approach | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 65YB10 | Base Benefit Distr (fica) | 81.05 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH66 | The Sea Grant StriperHub: Comm | 65YF10 | Full Fringe Benefit Distr Expe | 1,400.46 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 65YB10 | Base Benefit Distr (fica) | 194.33 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 65YP10 | Nonstatus Benefit Distr (Fica) | 17.98 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 65YF10 | Full Fringe Benefit Distr Expe | 1,541.50 | 0.00 | 0.00 |
| 14UH72 | Enhancing the Performance | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH74 | Reconstructing paleo-fluid | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 65YF10 | Full Fringe Benefit Distr Expe | 286.66 | 0.00 | 0.00 |
| 14UH78 | Community Life Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 1,204.88 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH81 | IR-4 State Liaison Rep. SLR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH82 | Active Playful Learning | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH85 | NSRC 2023 | 65YF10 | Full Fringe Benefit Distr Expe | 1,948.38 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 65YB10 | Base Benefit Distr (fica) | 0.00 | 696.39 | 696.39 |
| 159084 | C19 ASBDC Corona Supplemental | 65YF10 | Full Fringe Benefit Distr Expe | 8,257.78 | 38,079.93 | 38,079.93 |
| 159084 | C19 ASBDC Corona Supplemental | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,286.64 | 6,561.35 | 6,561.35 |
| 159084 | C19 ASBDC Corona Supplemental | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.52 | 33.52 |
| 159085 | FOSTER Focus on SBIR-STTR | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,670.23 | 1,670.23 |

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| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 159085 | FOSTER Focus on SBIR-STTR | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 144.29 | 144.29 |
| 159086 | C19 ASBDC-Molly Donovan | 65YF10 | Full Fringe Benefit Distr Expe | 1,316.88 | 8,293.28 | 8,293.28 |
| 159088 | 2021 Small Business Developmen | 65YB10 | Base Benefit Distr (fica) | 0.00 | 962.76 | 962.76 |
| 159088 | 2021 Small Business Developmen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 91,106.50 | 91,106.50 |
| 159088 | 2021 Small Business Developmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.91 | 13.91 |
| 159088 | 2021 Small Business Developmen | 65YT10 | FT Temp Benefit Distr | 0.00 | 841.06 | 841.06 |
| 159089 | FOSTER YR2 | 65YB10 | Base Benefit Distr (fica) | 10.85 | 366.46 | 366.46 |
| 159089 | FOSTER YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 3,295.24 | 5,822.38 | 5,822.38 |
| 159089 | FOSTER YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 161.03 | 653.33 | 653.33 |
| 159090 | 2022 Small Business Developmen | 65YB10 | Base Benefit Distr (fica) | 2,035.27 | 615.35 | 615.35 |
| 159090 | 2022 Small Business Developmen | 65YF10 | Full Fringe Benefit Distr Expe | 92,481.01 | 24,159.85 | 24,159.85 |
| 159090 | 2022 Small Business Developmen | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,457.18 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 65YT10 | FT Temp Benefit Distr | 2,167.23 | 169.75 | 169.75 |
| 159091 | FOSTER Option Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 9,592.92 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 65YB10 | Base Benefit Distr (fica) | 612.72 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 65YF10 | Full Fringe Benefit Distr Expe | 37,546.03 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 695.67 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 65YT10 | FT Temp Benefit Distr | 433.22 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 164008 | CHOIR IPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,608.02 | 6,608.02 |
| 164010 | Engaging Patients to Promote | 65YB10 | Base Benefit Distr (fica) | 0.00 | 275.91 | 275.91 |
| 164010 | Engaging Patients to Promote | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,371.45 | 3,371.45 |
| 164011 | UNH Adaptive Sports 2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 7.23 | 7.23 |
| 164011 | UNH Adaptive Sports 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 7,452.23 | 14,742.84 | 14,742.84 |
| 164011 | UNH Adaptive Sports 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.22 | 0.00 | 0.00 |
| 164012 | VA IPA 2022 | 65YB10 | Base Benefit Distr (fica) | 282.35 | 222.59 | 222.59 |
| 164012 | VA IPA 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 3,211.28 | 3,645.36 | 3,645.36 |
| 164013 | VA Adaptive Sports 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 13,110.80 | 0.00 | 0.00 |
| 164014 | VA IPA 2023 | 65YF10 | Full Fringe Benefit Distr Expe | 3,630.74 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2.76 | 2.76 |
| 166254 | UNH Estuarine Monitoring-Prep | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,080.77 | 1,080.77 |
| 166254 | UNH Estuarine Monitoring-Prep | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,639.37 | 1,639.37 |
| 166255 | PREP 2019 Tidal Tributary Samp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,937.49 | 4,937.49 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,395.50 | 5,395.50 |
| 166259 | Monitoring Seagrass Health | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 614.38 | 614.38 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 65YB10 | Base Benefit Distr (fica) | 106.63 | 102.18 | 102.18 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 46,932.78 | 46,932.78 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 65YP10 | Nonstatus Benefit Distr (Fica) | 982.01 | 3,364.27 | 3,364.27 |
| 166261 | 2020 Tidal Sampling Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 4.82 | 4.82 |
| 166261 | 2020 Tidal Sampling Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 277.94 | 277.94 |
| 166262 | UNH Estuarine Monitoring Activ | 65YB10 | Base Benefit Distr (fica) | 0.99 | 5.68 | 5.68 |
| 166262 | UNH Estuarine Monitoring Activ | 65YF10 | Full Fringe Benefit Distr Expe | 2,184.96 | 4,168.01 | 4,168.01 |
| 166262 | UNH Estuarine Monitoring Activ | 65YP10 | Nonstatus Benefit Distr (Fica) | 916.83 | 519.62 | 519.62 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 166263 | Green and Resilient Infrastruc | 65YF10 | Full Fringe Benefit Distr Expe | 10,526.38 | 2,936.58 | 2,936.58 |
| 166264 | PREP Tidal Tributary Monitorin | 65YB10 | Base Benefit Distr (fica) | 2.36 | 3.85 | 3.85 |
| 166264 | PREP Tidal Tributary Monitorin | 65YF10 | Full Fringe Benefit Distr Expe | 613.15 | 753.36 | 753.36 |
| 166265 | Support of EPA Region 1 Stormw | 65YB10 | Base Benefit Distr (fica) | 1,000.36 | 696.66 | 696.66 |
| 166265 | Support of EPA Region 1 Stormw | 65YF10 | Full Fringe Benefit Distr Expe | 11,518.71 | 2,817.23 | 2,817.23 |
| 166265 | Support of EPA Region 1 Stormw | 65YP10 | Nonstatus Benefit Distr (Fica) | 528.97 | 247.92 | 247.92 |
| 166266 | FY2021 and FY2022 PREP Workpla | 65YB10 | Base Benefit Distr (fica) | 176.65 | 135.03 | 135.03 |
| 166266 | FY2021 and FY2022 PREP Workpla | 65YF10 | Full Fringe Benefit Distr Expe | 62,025.99 | 23,358.66 | 23,358.66 |
| 166266 | FY2021 and FY2022 PREP Workpla | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,447.66 | 1,435.29 | 1,435.29 |
| 166267 | Nitrogen Loading Indicator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.65 | 0.65 |
| 166267 | Nitrogen Loading Indicator | 65YF10 | Full Fringe Benefit Distr Expe | 1,520.37 | 5,351.87 | 5,351.87 |
| 166268 | Statistical Analyses and Coord | 65YB10 | Base Benefit Distr (fica) | 275.03 | 371.49 | 371.49 |
| 166268 | Statistical Analyses and Coord | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 65YB10 | Base Benefit Distr (fica) | 81.56 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 65YF10 | Full Fringe Benefit Distr Expe | 41,637.25 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 65YB10 | Base Benefit Distr (fica) | 171.16 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 65YP10 | Nonstatus Benefit Distr (Fica) | 370.40 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 65YB10 | Base Benefit Distr (fica) | 2.40 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 5,979.40 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 65YB10 | Base Benefit Distr (fica) | 0.60 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 65YF10 | Full Fringe Benefit Distr Expe | 41.87 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 65YP10 | Nonstatus Benefit Distr (Fica) | 410.30 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,213.38 | 1,213.38 |
| 181073 | Irradiated Fuel Rods | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 65YB10 | Base Benefit Distr (fica) | 8,136.34 | 10,059.65 | 10,059.65 |
| 181075 | Nucleon and Nuclear Structure | 65YF10 | Full Fringe Benefit Distr Expe | 24,181.04 | 18,251.28 | 18,251.28 |
| 181075 | Nucleon and Nuclear Structure | 65YP10 | Nonstatus Benefit Distr (Fica) | 62.19 | 154.95 | 154.95 |
| 181075 | Nucleon and Nuclear Structure | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,396.23 | 2,396.23 |
| 181077 | Na-ion and K-ion Storage | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 65YB10 | Base Benefit Distr (fica) | 1,818.53 | 1,113.46 | 1,113.46 |
| 181078 | Influence of Microbial Membran | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,218.40 | 2,218.40 |
| 181078 | Influence of Microbial Membran | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,944.82 | 56.49 | 56.49 |
| 181078 | Influence of Microbial Membran | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,660.44 | 1,660.44 |
| 181080 | Tropical Soils & Wetlands | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 65YB10 | Base Benefit Distr (fica) | 1,013.68 | 572.57 | 572.57 |
| 181081 | Theoretical High Physics UNH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 65YP10 | Nonstatus Benefit Distr (Fica) | 839.40 | 887.55 | 887.55 |
| 181082 | 181075 Supplemental Funding | 65YB10 | Base Benefit Distr (fica) | 2,350.58 | 1,162.17 | 1,162.17 |
| 181082 | 181075 Supplemental Funding | 65YF10 | Full Fringe Benefit Distr Expe | 4,371.40 | 22,200.20 | 22,200.20 |
| 181082 | 181075 Supplemental Funding | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 65YB10 | Base Benefit Distr (fica) | 388.04 | 1,061.59 | 1,061.59 |
| 181083 | Topological Spin Textures | 65YF10 | Full Fringe Benefit Distr Expe | (764.15) | 21,657.02 | 21,657.02 |
| 181084 | Nuclear Astrophysics | 65YB10 | Base Benefit Distr (fica) | 2,065.40 | 3,043.88 | 3,043.88 |
| 181084 | Nuclear Astrophysics | 65YF10 | Full Fringe Benefit Distr Expe | 4,284.31 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 65YB10 | Base Benefit Distr (fica) | 0.00 | 9.06 | 9.06 |
| 181085 | Tropical Soils & Wetlands | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,950.55 | 3,950.55 |
| 181086 | Low-Income Solar Finance | 65YF10 | Full Fringe Benefit Distr Expe | 3,212.46 | 3,547.48 | 3,547.48 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 181086 | Low-Income Solar Finance | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,423.29 | 5,999.45 | 5,999.45 |
| 181087 | Environmental Conpliance Cost | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 181087 | Environmental Conpliance Cost | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 65YB10 | Base Benefit Distr (fica) | 4,744.61 | 1,378.69 | 1,378.69 |
| 181089 | Characterization of an open-so | 65YF10 | Full Fringe Benefit Distr Expe | 19,694.08 | 2,551.35 | 2,551.35 |
| 181089 | Characterization of an open-so | 65YP10 | Nonstatus Benefit Distr (Fica) | 23.29 | 62.13 | 62.13 |
| 181090 | Environmental Acoustic related | 65YB10 | Base Benefit Distr (fica) | 0.00 | 763.15 | 763.15 |
| 181090 | Environmental Acoustic related | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,035.75 | 1,035.75 |
| 181091 | RTI F2MS 1:50 Scale Tank Testi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 65YB10 | Base Benefit Distr (fica) | 3,957.38 | 705.53 | 705.53 |
| 181092 | An Atlantic Marine Energy Cent | 65YF10 | Full Fringe Benefit Distr Expe | 56,893.84 | 14,950.14 | 14,950.14 |
| 181092 | An Atlantic Marine Energy Cent | 65YP10 | Nonstatus Benefit Distr (Fica) | 303.76 | 460.73 | 460.73 |
| 181093 | Blue Ribbon Panel Lightening E | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,620.13 | 1,620.13 |
| 181093 | Blue Ribbon Panel Lightening E | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon l | 65YB10 | Base Benefit Distr (fica) | 1,036.31 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon l | 65YF10 | Full Fringe Benefit Distr Expe | 1,426.75 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon l | 65YP10 | Nonstatus Benefit Distr (Fica) | 913.69 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 65YB10 | Base Benefit Distr (fica) | 808.32 | 3,384.31 | 3,384.31 |
| 184207 | UNH-TRRE | 65YF10 | Full Fringe Benefit Distr Expe | 9,802.49 | 34,155.84 | 34,155.84 |
| 184207 | UNH-TRRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 782.51 | 662.63 | 662.63 |
| 184207 | UNH-TRRE | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 65YB10 | Base Benefit Distr (fica) | 9.21 | 507.23 | 507.23 |
| 184208 | TQP-Carsey Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 195.00 | 195.00 |
| 184208 | TQP-Carsey Subfund | 65YP10 | Nonstatus Benefit Distr (Fica) | 855.82 | 2,585.34 | 2,585.34 |
| 184208 | TQP-Carsey Subfund | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 65YF10 | Full Fringe Benefit Distr Expe | 670.06 | 942.37 | 942.37 |
| 184209 | TQP-CoopExt Subfund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 248.85 | 248.85 |
| 184210 | UNH Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 65YB10 | Base Benefit Distr (fica) | 326.42 | 355.31 | 355.31 |
| 184212 | McNair Scholars Program | 65YF10 | Full Fringe Benefit Distr Expe | 10,709.70 | 42,449.74 | 42,449.74 |
| 184212 | McNair Scholars Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 39.50 | 39.50 |
| 184213 | Student Support Services-Yr 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 65YB10 | Base Benefit Distr (fica) | 339.44 | 126.33 | 126.33 |
| 184214 | Improve Services | 65YF10 | Full Fringe Benefit Distr Expe | 15,223.67 | 18,037.27 | 18,037.27 |
| 184214 | Improve Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 452.60 | 502.65 | 502.65 |
| 184215 | Student Support Services Year | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.37 | 42.37 |
| 184220 | Educational Talent Search | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 15,766.81 | 15,766.81 |
| 184220 | Educational Talent Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 65YB10 | Base Benefit Distr (fica) | 173.68 | 112.23 | 112.23 |
| 184222 | UNH TRIO Student Support Ser | 65YF10 | Full Fringe Benefit Distr Expe | 59,214.82 | 73,251.23 | 73,251.23 |
| 184222 | UNH TRIO Student Support Ser | 65YP10 | Nonstatus Benefit Distr (Fica) | 628.57 | 323.85 | 323.85 |
| 184223 | TPSID - Transition Programs fo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 13,273.09 | 13,273.09 |

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| 184223 | TPSID - Transition Programs fo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 84,911.08 | 62,133.11 | 62,133.11 |
| 184225 | UNH Upward Bound Yr 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 47.71 | 47.71 |
| 184225 | UNH Upward Bound Yr 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 74,571.63 | 74,571.63 |
| 184225 | UNH Upward Bound Yr 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,834.63 | 4,834.63 |
| 184226 | Educational Talent Search | 61TNDP | Short Term Disability Payments | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 65YB10 | Base Benefit Distr (fica) | 201.76 | 202.64 | 202.64 |
| 184226 | Educational Talent Search | 65YF10 | Full Fringe Benefit Distr Expe | 124,384.50 | 126,808.23 | 126,808.23 |
| 184226 | Educational Talent Search | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,172.39 | 303.75 | 303.75 |
| 184227 | STEM Language Arts Teaching | 65YB10 | Base Benefit Distr (fica) | 3,475.53 | 1,440.05 | 1,440.05 |
| 184227 | STEM Language Arts Teaching | 65YF10 | Full Fringe Benefit Distr Expe | 19,802.12 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 65YP10 | Nonstatus Benefit Distr (Fica) | 48.60 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 65YB10 | Base Benefit Distr (fica) | 53.13 | 4.40 | 4.40 |
| 184228 | UNH Upward Bound Program | 65YF10 | Full Fringe Benefit Distr Expe | 66,322.14 | 6,880.85 | 6,880.85 |
| 184228 | UNH Upward Bound Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,197.50 | 1,769.11 | 1,769.11 |
| 184230 | McNair Scholars 2022 | 65YB10 | Base Benefit Distr (fica) | 119.76 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 65YF10 | Full Fringe Benefit Distr Expe | 36,085.33 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 65YP10 | Nonstatus Benefit Distr (Fica) | 30.49 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 65YB10 | Base Benefit Distr (fica) | 654.18 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 65YF10 | Full Fringe Benefit Distr Expe | 1,837.74 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 65YP10 | Nonstatus Benefit Distr (Fica) | 97.21 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 65YB10 | Base Benefit Distr (fica) | 4.90 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 65YF10 | Full Fringe Benefit Distr Expe | 6,871.53 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,462.38 | 0.00 | 0.00 |
| 184FC0 | 2009-2010 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC1 | 2010-2011 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC2 | 2011-2012 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC3 | 2012-2013 Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC4 | CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC7 | 2006-2007 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC8 | 2007-2008 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FC9 | 2008-2009 CWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCA | 2014-2015 CWS Community Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCB | 2015-2016 FWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCC | 2016-2017 CWS Community Service | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCD | 2017-2018 FWS Community Dev | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCE | 2018-2019 Federal Work Study | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FCF | 2019-2020 FWS Community Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184FCF | 2019-2020 FWS Community Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184FCG | 2020-2021 FWS Community Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184FCG | 2020-2021 FWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | (125.66) | 125.66 | 125.66 |
| 184FCG | 2020-2021 FWS Community Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184FCH | 2021-2022 CWS Community Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 28.79 | 28.79 |
| 184FCH | 2021-2022 CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,667.52 | 5,667.52 |
| 184FCJ | 2022-2023 CWS Community Dev. | 65YB10 | Base Benefit Distr (fica) | 1.88 | 0.00 | 0.00 |
| 184FCJ | 2022-2023 CWS Community Dev. | 65YF10 | Full Fringe Benefit Distr Expe | 6,630.63 | 0.00 | 0.00 |
| 184FJ0 | 2009-2010 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ1 | 2010-2011 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ2 | 2011-2012 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ3 | 2012-2013 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ4 | CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ7 | 2006-2007 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ8 | 2007-2008 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJ9 | 2008-2009 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJA | 2014-2015 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJB | 2015-2016 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJC | 2016-2017 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJD | 2017 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJE | 2018-2019 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 184FJF | 2019-2020 FWS Job Locator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184FJF | 2019-2020 FWS Job Locator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 184FJG | 2020-2021 FWS Job Locator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 184FJG | 2020-2021 FWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | (125.66) | 125.66 | 125.66 |
| 184FJG | 2020-2021 FWS Job Locator | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |

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| 184FJH | 2021-2022 CWS Job Locator | 65YB10 | Base Benefit Distr (fica) | 0.00 | 28.57 | 28.57 |
| 184FJH | 2021-2022 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 5,664.00 | 5,664.00 |
| 184FJJ | 2022-2023 CWS Job Locator | 65YB10 | Base Benefit Distr (fica) | 1.92 | 0.00 | 0.00 |
| 184FJJ | 2022-2023 CWS Job Locator | 65YF10 | Full Fringe Benefit Distr Expe | 6,647.69 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 65YB10 | Base Benefit Distr (fica) | 0.00 | (216.28) | (216.28) |
| 193334 | EPO Regulated Eythropoiesis | 65YF10 | Full Fringe Benefit Distr Expe | 8,332.70 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,293.50 | 1,293.50 |
| 193339 | Serratia Pathogenesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 715.74 | 715.74 |
| 193342 | Behavioral Health Workforce | 65YB10 | Base Benefit Distr (fica) | 1,052.06 | 1,254.29 | 1,254.29 |
| 193342 | Behavioral Health Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 302.06 | 10,512.56 | 10,512.56 |
| 193342 | Behavioral Health Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 573.55 | 573.55 |
| 193343 | EPM RRTC Year 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 65YB10 | Base Benefit Distr (fica) | 4,560.36 | 3,472.79 | 3,472.79 |
| 193366 | Ecophysical Genomics | 65YF10 | Full Fringe Benefit Distr Expe | (6,294.24) | 4,236.50 | 4,236.50 |
| 193366 | Ecophysical Genomics | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,617.96 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

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| 193374 | Opiate Use DisorderTreatment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 148.63 | 148.63 |
| 193376 | IHPP SAMHSA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,049.42 | 8,049.42 |
| 193376 | IHPP SAMHSA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 121.79 | 121.79 |
| 193378 | PDG B-5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,176.86 | 1,176.86 |
| 193403 | Job Crafting Intervention Yr3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,619.82 | 1,619.82 |
| 193403 | Job Crafting Intervention Yr3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,867.02 | 14,867.02 |
| 193408 | EPM RRTC Year 5 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,352.90 | 12,352.90 |
| 193423 | AT State FY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 873.22 | 873.22 |
| 193424 | AT Leadership | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.12 | 0.12 |
| 193424 | AT Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 57.49 | 9,662.72 | 9,662.72 |
| 193424 | AT Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,017.33 | 4,017.33 |
| 193428 | Shaping MSn Carryforward Yr 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (2,759.40) | (2,759.40) |
| 193429 | NERGN year 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 216.28 | 216.28 |
| 193430 | CIBBR YR4: Administrative Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,339.65 | 2,339.65 |
| 193431 | NH Disability Public Health 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193433 | Yr4 Research Core Equipment | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (252.83) | (252.83) |
| 193434 | CIBBR Yr4: cAMP Signaling | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (616.27) | (616.27) |
| 193438 | UCEDD Renewal YR 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 194.93 | 194.93 |
| 193439 | MCH LEND - FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.02 | 0.02 |
| 193439 | MCH LEND - FY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193442 | C19 Callback survey to collect | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193442 | C19 Callback survey to collect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2.67 | 2.67 |
| 193443 | C19 IPA | 65YF10 | Full Fringe Benefit Distr Expe | 6,412.27 | 6,848.85 | 6,848.85 |
| 193450 | Opioid Impacted Family Support | 65YB10 | Base Benefit Distr (fica) | 0.00 | 610.77 | 610.77 |
| 193450 | Opioid Impacted Family Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,186.86 | 7,186.86 |
| 193450 | Opioid Impacted Family Support | 65YP10 | Nonstatus Benefit Distr (Fica) | (106.07) | 106.07 | 106.07 |
| 193452 | CIBBR YR4: Defining Heroin Use | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 65YB10 | Base Benefit Distr (fica) | 0.00 | (105.67) | (105.67) |

**1D - UNH - Durham**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 193454 | CIBBR Yr4: Synergistic Effect | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 65YB10 | Base Benefit Distr (fica) | 46.42 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 94,054.49 | 78,741.92 | 78,741.92 |
| 193455 | STATS RRTC Yr 3 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 582.85 | 333.37 | 333.37 |
| 193456 | NH Opioid Prevention Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 7,401.22 | 7,401.22 |
| 193457 | Living Well yr 4 of 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 19,030.17 | 19,030.17 |
| 193457 | Living Well yr 4 of 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 33.19 | 33.19 |
| 193458 | Targeting Signaling Protein | 65YB10 | Base Benefit Distr (fica) | 2,387.83 | 3,564.68 | 3,564.68 |
| 193458 | Targeting Signaling Protein | 65YF10 | Full Fringe Benefit Distr Expe | 73,343.52 | 48,317.59 | 48,317.59 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 65YB10 | Base Benefit Distr (fica) | 3,813.75 | 5,364.32 | 5,364.32 |
| 193461 | NH CREATES the Future | 65YF10 | Full Fringe Benefit Distr Expe | 974.88 | 218.29 | 218.29 |
| 193461 | NH CREATES the Future | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,821.72 | 2,742.08 | 2,742.08 |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (31.20) | (31.20) |
| 193466 | PDG-1 Year 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 2,312.59 | 2,312.59 |
| 193466 | PDG-1 Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 157,412.03 | 157,412.03 |
| 193466 | PDG-1 Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,034.70 | 1,034.70 |
| 193472 | C19 Survey Option 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 65YB10 | Base Benefit Distr (fica) | 1,436.42 | 2,601.05 | 2,601.05 |
| 193475 | Real-Time Detection of Glutama | 65YF10 | Full Fringe Benefit Distr Expe | 11,077.93 | 10,577.17 | 10,577.17 |
| 193477 | Neuronal Primary Cilia and Cog | 65YB10 | Base Benefit Distr (fica) | 1,234.20 | 1,927.42 | 1,927.42 |
| 193477 | Neuronal Primary Cilia and Cog | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,009.30 | 3,433.47 | 3,433.47 |
| 193478 | C19 Expanding Disabilities Net | 65YF10 | Full Fringe Benefit Distr Expe | 1,384.48 | 5,232.15 | 5,232.15 |
| 193480 | ARRT | 65YF10 | Full Fringe Benefit Distr Expe | 54,516.67 | 30,718.80 | 30,718.80 |
| 193481 | PACT 7-1-21 to 6-30-23 | 65YB10 | Base Benefit Distr (fica) | 1,321.90 | 2,075.43 | 2,075.43 |
| 193481 | PACT 7-1-21 to 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 62,419.25 | 81,947.76 | 81,947.76 |
| 193481 | PACT 7-1-21 to 6-30-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,333.11 | 1,333.11 |
| 193482 | CIBBR Year 5 | 65YB10 | Base Benefit Distr (fica) | 4,711.86 | 5,352.53 | 5,352.53 |
| 193482 | CIBBR Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 19,698.00 | 20,064.99 | 20,064.99 |
| 193483 | CIBBR YR5: TLR-TRIF | 65YB10 | Base Benefit Distr (fica) | 2,271.46 | 4,296.07 | 4,296.07 |
| 193483 | CIBBR YR5: TLR-TRIF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 65YB10 | Base Benefit Distr (fica) | 1,904.08 | 3,532.02 | 3,532.02 |
| 193484 | CIBBR YR5: Bromodomain Protei | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 20,431.62 | 20,431.62 |
| 193485 | CIBBR YR5L Research Core | 65YB10 | Base Benefit Distr (fica) | 2,101.58 | 1,044.17 | 1,044.17 |
| 193485 | CIBBR YR5L Research Core | 65YF10 | Full Fringe Benefit Distr Expe | 7,827.27 | 9,249.07 | 9,249.07 |
| 193485 | CIBBR YR5L Research Core | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,983.14 | 811.35 | 811.35 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,128.00 | 16,128.00 |
| 193487 | NERGN YR 5 of 7 | 65YF10 | Full Fringe Benefit Distr Expe | (1,582.79) | 48,126.22 | 48,126.22 |
| 193487 | NERGN YR 5 of 7 | 65YP10 | Nonstatus Benefit Distr (Fica) | (29.63) | 186.87 | 186.87 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 65YB10 | Base Benefit Distr (fica) | 617.26 | 486.65 | 486.65 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 49.21 | 49.21 |
| 193489 | UCEDD Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 138,624.23 | 138,624.23 |
| 193489 | UCEDD Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,216.24 | 1,216.24 |
| 193491 | YR 3 of 5, 7-31-24 | 65YB10 | Base Benefit Distr (fica) | 1.94 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 65YF10 | Full Fringe Benefit Distr Expe | 62,744.74 | 50,233.11 | 50,233.11 |
| 193491 | YR 3 of 5, 7-31-24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 801.45 | 479.70 | 479.70 |
| 193492 | LEND | 65YB10 | Base Benefit Distr (fica) | 1,757.71 | 1,936.12 | 1,936.12 |
| 193492 | LEND | 65YF10 | Full Fringe Benefit Distr Expe | 60,368.50 | 66,897.68 | 66,897.68 |
| 193492 | LEND | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,824.58 | 4,341.26 | 4,341.26 |
| 193493 | NIOSH - State Occupational Saf | 65YF10 | Full Fringe Benefit Distr Expe | 59,751.58 | 22,728.01 | 22,728.01 |
| 193495 | PDG2 Granite Central Lakes | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 26,287.29 | 45,903.57 | 45,903.57 |
| 193500 | NH Opioid Prevention YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 55.92 | 334.45 | 334.45 |
| 193502 | WSH Project C3 | 65YF10 | Full Fringe Benefit Distr Expe | 2,781.23 | 11,985.54 | 11,985.54 |
| 193503 | MMP- deactivating injectable h | 65YB10 | Base Benefit Distr (fica) | 2,696.80 | 1,396.98 | 1,396.98 |
| 193503 | MMP- deactivating injectable h | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,175.83 | 246.87 | 246.87 |
| 193504 | SVC Project CS | 65YF10 | Full Fringe Benefit Distr Expe | 3,872.75 | 3,832.12 | 3,832.12 |
| 193505 | Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 38,081.66 | 21,670.70 | 21,670.70 |
| 193505 | Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,597.48 | 1,897.37 | 1,897.37 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 193506 | PDG 2 Preschool Development | 65YF10 | Full Fringe Benefit Distr Expe | 6,583.40 | 9,452.55 | 9,452.55 |
| 193507 | CIBBR YR5: Supp STAT3 | 65YB10 | Base Benefit Distr (fica) | 2,342.05 | 1,531.14 | 1,531.14 |
| 193507 | CIBBR YR5: Supp STAT3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193508 | CIBBR YR5: Pilot: DNA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 65YB10 | Base Benefit Distr (fica) | 461.70 | 309.84 | 309.84 |
| 193509 | CIBBR YR5: Pilot: Gut | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 65YB10 | Base Benefit Distr (fica) | 0.00 | 437.55 | 437.55 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 65YB10 | Base Benefit Distr (fica) | 2,405.88 | 1,395.50 | 1,395.50 |
| 193512 | cAMP Signaling and Three Activ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 65YB10 | Base Benefit Distr (fica) | 1,060.81 | 380.80 | 380.80 |
| 193513 | Understanding Bystanders for S | 65YF10 | Full Fringe Benefit Distr Expe | 31,259.05 | 15,176.58 | 15,176.58 |
| 193514 | Year 2 of 4 | 65YF10 | Full Fringe Benefit Distr Expe | 58,532.69 | 38,368.59 | 38,368.59 |
| 193514 | Year 2 of 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 106.07 | 97.58 | 97.58 |
| 193515 | PDG-1 Year 3 | 65YB10 | Base Benefit Distr (fica) | 2,102.50 | 2,991.30 | 2,991.30 |
| 193515 | PDG-1 Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 240,361.36 | 138,212.71 | 138,212.71 |
| 193515 | PDG-1 Year 3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,758.92 | 1,097.93 | 1,097.93 |
| 193516 | AT 2022 Leadership | 65YB10 | Base Benefit Distr (fica) | 30.95 | 0.24 | 0.24 |
| 193516 | AT 2022 Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 6,559.72 | 8,201.66 | 8,201.66 |
| 193516 | AT 2022 Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,805.02 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 65YB10 | Base Benefit Distr (fica) | 33.59 | 10.57 | 10.57 |
| 193517 | AT 2022 State | 65YF10 | Full Fringe Benefit Distr Expe | 7,958.43 | 6,201.19 | 6,201.19 |
| 193517 | AT 2022 State | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,667.74 | 3,930.44 | 3,930.44 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 65YB10 | Base Benefit Distr (fica) | 200.11 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 65YB10 | Base Benefit Distr (fica) | 1.94 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 65YF10 | Full Fringe Benefit Distr Expe | 32,829.46 | 1,702.29 | 1,702.29 |
| 193525 | Year 3 of 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,222.49 | 0.00 | 0.00 |
| 193526 | C19 Supplement to UNH IOD | 65YF10 | Full Fringe Benefit Distr Expe | 2,168.04 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 65YB10 | Base Benefit Distr (fica) | 0.91 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 65YF10 | Full Fringe Benefit Distr Expe | 13,567.58 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 65YB10 | Base Benefit Distr (fica) | 25.04 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 65YF10 | Full Fringe Benefit Distr Expe | 106,410.54 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 65YP10 | Nonstatus Benefit Distr (Fica) | 769.75 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 65YB10 | Base Benefit Distr (fica) | 912.65 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 65YF10 | Full Fringe Benefit Distr Expe | 2,193.06 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 65YP10 | Nonstatus Benefit Distr (Fica) | 125.08 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 65YB10 | Base Benefit Distr (fica) | 1,266.79 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,307.88 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 65YF10 | Full Fringe Benefit Distr Expe | 5,809.18 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 65YB10 | Base Benefit Distr (fica) | 243.00 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 65YF10 | Full Fringe Benefit Distr Expe | 5,709.51 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 65YB10 | Base Benefit Distr (fica) | 100.88 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 65YF10 | Full Fringe Benefit Distr Expe | 19,349.20 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 65YB10 | Base Benefit Distr (fica) | 811.86 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 65YF10 | Full Fringe Benefit Distr Expe | 29,753.08 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,963.08 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 65YF10 | Full Fringe Benefit Distr Expe | 1,623.89 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 65YB10 | Base Benefit Distr (fica) | 1,062.33 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 65YB10 | Base Benefit Distr (fica) | 429.67 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 65YF10 | Full Fringe Benefit Distr Expe | 3,444.17 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 65YF10 | Full Fringe Benefit Distr Expe | 8,041.24 | 0.00 | 0.00 |
| 193547 | AT State | 65YB10 | Base Benefit Distr (fica) | 11.25 | 0.00 | 0.00 |
| 193547 | AT State | 65YF10 | Full Fringe Benefit Distr Expe | 12,007.59 | 0.00 | 0.00 |
| 193547 | AT State | 65YP10 | Nonstatus Benefit Distr (Fica) | 970.84 | 0.00 | 0.00 |
| 193548 | AT Leadership | 65YB10 | Base Benefit Distr (fica) | 11.25 | 0.00 | 0.00 |
| 193548 | AT Leadership | 65YF10 | Full Fringe Benefit Distr Expe | 5,373.61 | 0.00 | 0.00 |
| 193548 | AT Leadership | 65YP10 | Nonstatus Benefit Distr (Fica) | 972.46 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 197013 | P1952 IEEE CAP Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 19Z021 | Rural Entrepreneur Technical A | 65YF10 | Full Fringe Benefit Distr Expe | 25,723.89 | 384.46 | 384.46 |
| 19Z021 | Rural Entrepreneur Technical A | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,800.99 | 683.65 | 683.65 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 13,238,353.13 | 12,374,314.56 | 12,374,314.56 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 760300 | F&A Expenditures | (831,566.45) | (708,211.95) | (708,211.95) |
| 15AX10 | Sullivan County State FY 21 | 710D00 | Domestic Travel NH | 0.00 | 44.24 | 44.24 |
| 15AX10 | Sullivan County State FY 21 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 718000 | Telecom-General | 0.00 | 168.00 | 168.00 |
| 15AX10 | Sullivan County State FY 21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 760300 | F&A Expenditures | 0.00 | 0.05 | 0.05 |
| 15CA72 | Institutional Commitment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 760300 | F&A Expenditures | 840.57 | 7,059.70 | 7,059.70 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 760300 | F&A Expenditures | 303.49 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB29 | FTA Transit Information Signage-Mat | 71NCC1 | NC Construction- Primary | 0.00 | 3,500.00 | 3,500.00 |
| 15CB29 | FTA Transit Information Signage-Mat | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 760300 | F&A Expenditures | 2,198.66 | 8,745.43 | 8,745.43 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 760300 | F&A Expenditures | 31,224.18 | 27,595.96 | 27,595.96 |
| 15CB44 | Continuous, High Yield Kelp - CS | 760300 | F&A Expenditures | 12,247.19 | 2,467.49 | 2,467.49 |
| 15CB45 | Nature-Based Coastal Infra - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 760300 | F&A Expenditures | 5,763.99 | 33,709.93 | 33,709.93 |
| 15CB54 | Watson Jonah Crabs - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 760300 | F&A Expenditures | 0.00 | 2,771.13 | 2,771.13 |
| 15CB61 | Workforce Development - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB61 | Workforce Development - CS | 711200 | Research Supplies | (0.75) | 48.00 | 48.00 |
| 15CB61 | Workforce Development - CS | 760300 | F&A Expenditures | (0.26) | 16.90 | 16.90 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CB61 | Workforce Development - CS | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 760300 | F&A Expenditures | 1,895.62 | 7,735.55 | 7,735.55 |
| 15CB69 | Contact Lens-Corneal Melting CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 760300 | F&A Expenditures | 0.00 | 3,425.90 | 3,425.90 |
| 15CB86 | Offshore Aquaculture Demo - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 760300 | F&A Expenditures | 13,151.15 | 10,877.89 | 10,877.89 |
| 15CB92 | Prairie Mole Cricket - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D00 | Domestic Travel NH | 1,196.87 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 360.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D10 | Domestic Travel NH - Airfare | 0.00 | 92.43 | 92.43 |
| 15CB94 | RII-Track 1 Cost Share | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D20 | Domestic Travel NH - Hotel/Lodging | 531.93 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D30 | Domestic Travel NH - Meals/Incidtls | 177.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D50 | Domestic Travel Non-NH | 927.01 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,067.53 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D60 | Domestic Travel Non-NH - Airfare | 427.80 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D65 | Domestic Trvl Non-NH - Other Transp | 139.48 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,466.39 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,127.97 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N00 | Nonemployee/Student Travel | 952.63 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,560.32 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N10 | Nonemployee/Student Travel -Airfare | 1,270.08 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 384.93 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,024.94 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 650.22 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 711100 | Supplies-General | 128.29 | 838.09 | 838.09 |
| 15CB94 | RII-Track 1 Cost Share | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 711132 | Suppli-Software incl Site Lic&Maint | 202.52 | 95.00 | 95.00 |
| 15CB94 | RII-Track 1 Cost Share | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 711200 | Research Supplies | 0.00 | 2,129.64 | 2,129.64 |
| 15CB94 | RII-Track 1 Cost Share | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 43.41 | 43.41 |
| 15CB94 | RII-Track 1 Cost Share | 715005 | Non-Cap Equip-Computer Hardware | 1,700.11 | 7,075.88 | 7,075.88 |
| 15CB94 | RII-Track 1 Cost Share | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 15CB94 | RII-Track 1 Cost Share | 717000 | Consulting-General | 3,015.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 717200 | Other Professional Services-General | 18,573.13 | 14,112.17 | 14,112.17 |
| 15CB94 | RII-Track 1 Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 717257 | Oth Prof Ser-Hosting Fees | 6,908.00 | 6,908.00 | 6,908.00 |
| 15CB94 | RII-Track 1 Cost Share | 719000 | Business Meals-Meetings-Non Travel | 7,029.71 | 556.24 | 556.24 |
| 15CB94 | RII-Track 1 Cost Share | 719100 | Membership Dues & Fees | 2,570.54 | 6,979.39 | 6,979.39 |
| 15CB94 | RII-Track 1 Cost Share | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 740000 | Cap Equipment | 0.00 | 48,314.31 | 48,314.31 |
| 15CB94 | RII-Track 1 Cost Share | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 760300 | F&A Expenditures | 95,987.79 | 91,690.30 | 91,690.30 |
| 15CB94 | RII-Track 1 Cost Share | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CB94 | RII-Track 1 Cost Share | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.71 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O140 | Internal Alloc-Mail & Postage (Chg) | 301.48 | 119.24 | 119.24 |
| 15CB94 | RII-Track 1 Cost Share | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,750.00 | 4,750.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 697.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 15CB95 | Great Bay Waterbody - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CB95 | Great Bay Waterbody - CS | 717200 | Other Professional Services-General | 30,000.00 | 0.00 | 0.00 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 760300 | F&A Expenditures | 8,425.94 | 8,353.22 | 8,353.22 |
| 15CC04 | 2019 SBDC Central - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15CC05 | TeleECHO Infrastructure - CS | 711100 | Supplies-General | 0.00 | (1,121.23) | (1,121.23) |
| 15CC05 | TeleECHO Infrastructure - CS | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 15CC05 | TeleECHO Infrastructure - CS | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 15CC05 | TeleECHO Infrastructure - CS | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 15CC05 | TeleECHO Infrastructure - CS | 711200 | Research Supplies | 0.00 | 6.76 | 6.76 |
| 15CC05 | TeleECHO Infrastructure - CS | 715000 | Non-Cap Equip-General | 0.00 | 11,016.63 | 11,016.63 |
| 15CC05 | TeleECHO Infrastructure - CS | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | (801.88) | (801.88) |
| 15CC05 | TeleECHO Infrastructure - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 760300 | F&A Expenditures | 0.00 | 23,475.38 | 23,475.38 |
| 15CC14 | NH Invasives Academy CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 760300 | F&A Expenditures | (351.09) | 9,411.95 | 9,411.95 |
| 15CC16 | Leveraging Natural Resources - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 760300 | F&A Expenditures | 0.00 | 2,572.81 | 2,572.81 |
| 15CC18 | Collection Assessment CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 760300 | F&A Expenditures | 625.76 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 760300 | F&A Expenditures | 9,163.11 | 10,770.58 | 10,770.58 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 760300 | F&A Expenditures | (394.07) | 393.97 | 393.97 |
| 15CC37 | Climate Risk on Working Lands CS | 760300 | F&A Expenditures | 1,314.01 | 757.76 | 757.76 |
| 15CC38 | Natural Resources Outreach - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC41 | NH Coastal Viewer Enhancement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CC48 | Sensor Network Research CS | 710N00 | Nonemployee/Student Travel | 0.00 | 201.91 | 201.91 |
| 15CC48 | Sensor Network Research CS | 760300 | F&A Expenditures | 318.45 | 101.96 | 101.96 |
| 15CC49 | Proj 1B-Coverts Training CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 760300 | F&A Expenditures | 2,432.59 | 2,434.57 | 2,434.57 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 711132 | Suppli-Software incl Site Lic&Maint | 21,897.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 740000 | Cap Equipment | 0.00 | 1.00 | 1.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 760300 | F&A Expenditures | 22,569.35 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 76O170 | Int All-Prof Services-General (Chg) | 22,794.75 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 760300 | F&A Expenditures | 0.00 | 65.98 | 65.98 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 760300 | F&A Expenditures | 2,102.36 | 2,729.46 | 2,729.46 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 760300 | F&A Expenditures | 771.37 | 5,203.82 | 5,203.82 |
| 15CC67 | Coupling of Ovigerous Female - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 760300 | F&A Expenditures | 3,552.37 | 3,296.76 | 3,296.76 |
| 15CC69 | No Markets, No Managements - CS | 760300 | F&A Expenditures | 1,816.96 | 703.32 | 703.32 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC73 | Northern New England Symposium - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC73 | Northern New England Symposium - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 740000 | Cap Equipment | 165,399.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 760300 | F&A Expenditures | 8,979.38 | 8,292.13 | 8,292.13 |
| 15CC77 | Sustaining Forests & Community - CS | 760300 | F&A Expenditures | 439.37 | 1,114.35 | 1,114.35 |
| 15CC80 | Sea Grant: StriperHub - CS | 714030 | Postage-Express Mail | 0.00 | (34.50) | (34.50) |
| 15CC80 | Sea Grant: StriperHub - CS | 760300 | F&A Expenditures | 17,128.31 | 8,666.96 | 8,666.96 |
| 15CC83 | Seabirds as Indicators CS | 760300 | F&A Expenditures | 4,550.06 | 0.00 | 0.00 |
| 15CC84 | Role of Dune Overtopping - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC85 | Rainbow Smelt in NH CS | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 15CC85 | Rainbow Smelt in NH CS | 760300 | F&A Expenditures | 5,305.93 | 8,958.27 | 8,958.27 |
| 15CC86 | WRRC Administration Yr 5 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 760300 | F&A Expenditures | 0.00 | 1,747.47 | 1,747.47 |
| 15CC89 | Wastewater Treatment Processes - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CC89 | Wastewater Treatment Processes - CS | 760300 | F&A Expenditures | 0.00 | 15,088.95 | 15,088.95 |
| 15CC90 | Tidal Marsh in Hampton - CS | 760300 | F&A Expenditures | 4,214.73 | 0.00 | 0.00 |
| 15CC91 | LEAP - Phase A CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC91 | LEAP - Phase A CS | 711200 | Research Supplies | 0.00 | 12,174.37 | 12,174.37 |
| 15CC91 | LEAP - Phase A CS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 182.50 | 182.50 |
| 15CC92 | Aeronomy at Earth CS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 15CC92 | Aeronomy at Earth CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC94 | White and Seavey Islands Tern - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 710D00 | Domestic Travel NH | 3,853.51 | 3,224.48 | 3,224.48 |
| 15CC96 | Making Noyce in NH - CS | 711100 | Supplies-General | 140.40 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 760300 | F&A Expenditures | 30,189.98 | 26,887.80 | 26,887.80 |
| 15CC96 | Making Noyce in NH - CS | 76O000 | Internal Allocations - Charges | 460.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 76O100 | Int All-Travel-In State (Chg) | 390.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 76O220 | Int Alloc- Participant Support(Chg) | 1,532.50 | 1,302.00 | 1,302.00 |
| 15CC97 | Coastal Communities & Climate - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CD01 | C19 Volunteer Beach Profiling CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD03 | Effects of Environmental - CS | 760300 | F&A Expenditures | 1,094.98 | 2,123.32 | 2,123.32 |
| 15CD04 | Urban Rural Action in NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD05 | Maintaining and Enhancing the - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 760300 | F&A Expenditures | 0.00 | 20,297.41 | 20,297.41 |
| 15CD07 | Existing VOCA Projects - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 760300 | F&A Expenditures | 2,394.09 | 1,796.73 | 1,796.73 |
| 15CD11 | Assessing Insect Communities A - CS | 760300 | F&A Expenditures | 1,193.05 | 2,490.47 | 2,490.47 |
| 15CD12 | Acer Saccharum - CS | 760300 | F&A Expenditures | 0.00 | 16,857.47 | 16,857.47 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 711100 | Supplies-General | 0.00 | 210.98 | 210.98 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 711132 | Suppli-Software incl Site Lic&Maint | 850.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 711200 | Research Supplies | 17,317.13 | 9,501.68 | 9,501.68 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 715000 | Non-Cap Equip-General | 0.00 | 5,654.85 | 5,654.85 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 760300 | F&A Expenditures | 9,199.04 | 8,268.14 | 8,268.14 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 1,005.07 | 1,005.07 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 49.00 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,981.03 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 711100 | Supplies-General | 237.92 | 1,545.98 | 1,545.98 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 53.11 | 53.11 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 711200 | Research Supplies | 5,048.03 | 1,645.41 | 1,645.41 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 715000 | Non-Cap Equip-General | 6,229.72 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 715005 | Non-Cap Equip-Computer Hardware | 211.94 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 719000 | Business Meals-Meetings-Non Travel | 277.96 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 740000 | Cap Equipment | 18,449.60 | 10,776.60 | 10,776.60 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 760300 | F&A Expenditures | 7,097.13 | 1,948.13 | 1,948.13 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 76O120 | Int Alloc- Research Supplies (Chg) | 67.13 | 344.15 | 344.15 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 269.03 | 269.03 |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 760300 | F&A Expenditures | 0.00 | 8.22 | 8.22 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 760300 | F&A Expenditures | 443.46 | (443.46) | (443.46) |
| 15CD18 | 2020 Urban and Community Fores - CS | 760300 | F&A Expenditures | 0.00 | 6.80 | 6.80 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 710D60 | Domestic Travel Non-NH - Airfare | 603.26 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 710D65 | Domestic Trvl Non-NH - Other Transp | 69.46 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,151.54 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 760300 | F&A Expenditures | 5,493.07 | 5,071.32 | 5,071.32 |
| 15CD21 | Oyster Enhancement & PFA CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | 760300 | F&A Expenditures | 12,019.38 | 6,200.21 | 6,200.21 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 760300 | F&A Expenditures | 0.00 | 2,012.30 | 2,012.30 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 760300 | F&A Expenditures | 8,702.61 | 0.00 | 0.00 |
| 15CD25 | EPI Pens in Dining Hall 2020 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD25 | EPI Pens in Dining Hall 2020 CS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 760300 | F&A Expenditures | 2,787.90 | 3,993.79 | 3,993.79 |
| 15CD27 | Proteomic Approach to Determi - CS | 760300 | F&A Expenditures | 0.00 | 11,501.27 | 11,501.27 |
| 15CD28 | TRB NCHRP IDEA - CS | 760300 | F&A Expenditures | 217.95 | 9,757.02 | 9,757.02 |
| 15CD29 | Distance Learning and Telemedi - CS | 711100 | Supplies-General | 83.44 | 79.53 | 79.53 |
| 15CD29 | Distance Learning and Telemedi - CS | 711101 | Supplies - Admin & Office | 4,019.11 | 120.86 | 120.86 |
| 15CD29 | Distance Learning and Telemedi - CS | 711200 | Research Supplies | 0.00 | 1,154.53 | 1,154.53 |
| 15CD29 | Distance Learning and Telemedi - CS | 715005 | Non-Cap Equip-Computer Hardware | 5,554.39 | 1,916.33 | 1,916.33 |
| 15CD29 | Distance Learning and Telemedi - CS | 716000 | Maintenance & Repairs-General | (0.31) | 20.07 | 20.07 |
| 15CD29 | Distance Learning and Telemedi - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CD30 | Cost Share | 760300 | F&A Expenditures | 969.74 | 730.73 | 730.73 |
| 15CD31 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CD31 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 711100 | Supplies-General | 1,127.33 | 2,677.02 | 2,677.02 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CD34 | J. Roth Cost Share | 711120 | Supplies-Sets, Scene Shop & Paint | 67.79 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 711132 | Suppli-Software incl Site Lic&Maint | 9,693.75 | 1,920.00 | 1,920.00 |
| 15CD34 | J. Roth Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 711200 | Research Supplies | 13,275.99 | 2,322.61 | 2,322.61 |
| 15CD34 | J. Roth Cost Share | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,122.70 | 2,122.70 |
| 15CD34 | J. Roth Cost Share | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 15CD34 | J. Roth Cost Share | 717200 | Other Professional Services-General | 2,225.00 | 13,445.50 | 13,445.50 |
| 15CD34 | J. Roth Cost Share | 717321 | Service-Maint & Repairs-Equipment | 3,485.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 760300 | F&A Expenditures | 25,211.43 | 21,396.03 | 21,396.03 |
| 15CD36 | Business and Economic Planning - CS | 760300 | F&A Expenditures | 928.30 | 950.63 | 950.63 |
| 15CD37 | NH Sea Grant CoastWise - CS | 760300 | F&A Expenditures | 6,369.66 | 4,854.46 | 4,854.46 |
| 15CD40 | Building Coastal Resilience by - CS | 760300 | F&A Expenditures | 0.00 | 206.29 | 206.29 |
| 15CD41 | Cost Share | 760300 | F&A Expenditures | 5,618.46 | 0.00 | 0.00 |
| 15CD42 | Assisted migration: A viable s - CS | 760300 | F&A Expenditures | 4,638.74 | 5,118.06 | 5,118.06 |
| 15CD43 | C19 Escaping to the Northern - CS | 760300 | F&A Expenditures | 1,346.23 | 1,354.85 | 1,354.85 |
| 15CD44 | Can watershed land use legacie - CS | 760300 | F&A Expenditures | 10,932.21 | 10,931.42 | 10,931.42 |
| 15CD45 | Coastal Roundtable - CS | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 15CD45 | Coastal Roundtable - CS | 760300 | F&A Expenditures | 0.00 | 3,296.52 | 3,296.52 |
| 15CD46 | French Cost Share | 760300 | F&A Expenditures | 0.00 | 4,456.74 | 4,456.74 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 760300 | F&A Expenditures | 631.11 | 780.39 | 780.39 |
| 15CD48 | EW139 Roseate - CS | 760300 | F&A Expenditures | 0.00 | 1,048.48 | 1,048.48 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 760300 | F&A Expenditures | 3,641.13 | 0.00 | 0.00 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 760300 | F&A Expenditures | 0.00 | 23,041.44 | 23,041.44 |
| 15CD52 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 760300 | F&A Expenditures | (17,447.17) | 17,447.17 | 17,447.17 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 760300 | F&A Expenditures | (14,651.29) | 14,651.29 | 14,651.29 |
| 15CD55 | Coastal Viewer - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 760300 | F&A Expenditures | 1,859.73 | 7,184.99 | 7,184.99 |
| 15CD57 | Cost Share | 760300 | F&A Expenditures | 0.00 | 2,579.60 | 2,579.60 |
| 15CD62 | Project III-Amanda Species Hab - CS | 760300 | F&A Expenditures | 1,588.97 | 1,585.84 | 1,585.84 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 760300 | F&A Expenditures | 1,593.66 | 1,166.29 | 1,166.29 |
| 15CD64 | Technical Information and Guid - CS | 760300 | F&A Expenditures | 5,323.70 | 5,764.89 | 5,764.89 |
| 15CD65 | Cost Share Project 11 Amanda | 760300 | F&A Expenditures | 2,118.01 | 2,087.60 | 2,087.60 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 760300 | F&A Expenditures | 5,251.72 | 2,486.35 | 2,486.35 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 76O000 | Internal Allocations - Charges | 1.18 | 0.00 | 0.00 |
| 15CD68 | Securing Forest Carbon - CS | 760300 | F&A Expenditures | 203.44 | 239.79 | 239.79 |
| 15CD69 | Coverts - CS | 760300 | F&A Expenditures | 4,045.16 | 3,434.30 | 3,434.30 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 760300 | F&A Expenditures | 1,416.80 | 646.39 | 646.39 |
| 15CD71 | Risk assessment of non-target - CS | 760300 | F&A Expenditures | 4,510.16 | 2,443.88 | 2,443.88 |
| 15CD72 | C-19 Accelerating Entrepreneur - CS | 760300 | F&A Expenditures | 355.52 | 354.38 | 354.38 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 760300 | F&A Expenditures | 29,421.63 | 33,110.96 | 33,110.96 |
| 15CD74 | Cost Share Admin | 760300 | F&A Expenditures | 0.00 | 5,419.36 | 5,419.36 |
| 15CD75 | Cost Share McD Info | 760300 | F&A Expenditures | 0.00 | 7,756.57 | 7,756.57 |
| 15CD76 | CS Aschcraft | 760300 | F&A Expenditures | 12.01 | 10,364.94 | 10,364.94 |
| 15CD77 | CS Lightbody | 760300 | F&A Expenditures | 15.25 | 10,772.54 | 10,772.54 |
| 15CD78 | CS McD-Sensors | 760300 | F&A Expenditures | 58.98 | 10,118.57 | 10,118.57 |
| 15CD79 | Cost Share C French | 760300 | F&A Expenditures | 1,905.56 | 2,528.69 | 2,528.69 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 760300 | F&A Expenditures | 10,525.42 | 5,617.82 | 5,617.82 |
| 15CD81 | Green and Resilient Infrastruc - CS | 760300 | F&A Expenditures | 13,116.09 | 0.00 | 0.00 |
| 15CD82 | Cost Share | 760300 | F&A Expenditures | 0.00 | 737.21 | 737.21 |
| 15CD83 | FOSTER YR2 - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD83 | FOSTER YR2 - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CD83 | FOSTER YR2 - CS | 760300 | F&A Expenditures | 6,827.62 | 13,543.96 | 13,543.96 |
| 15CD84 | Cost Share | 760300 | F&A Expenditures | 70.00 | 16,462.93 | 16,462.93 |
| 15CD85 | Cost Share | 710D50 | Domestic Travel Non-NH | 172.50 | 0.00 | 0.00 |
| 15CD85 | Cost Share | 711100 | Supplies-General | 99.89 | 0.00 | 0.00 |
| 15CD85 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CD85 | Cost Share | 760300 | F&A Expenditures | 137.55 | 1,089.79 | 1,089.79 |
| 15CD86 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 760300 | F&A Expenditures | 0.00 | 2,272.97 | 2,272.97 |
| 15CD89 | Cost Share | 760300 | F&A Expenditures | 0.00 | 506.89 | 506.89 |
| 15CD90 | A region-wide collab approach - CS | 760300 | F&A Expenditures | 1,848.26 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 760300 | F&A Expenditures | 14,603.96 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CD93 | New Hampshire EPSCoR Research - CS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 760300 | F&A Expenditures | 2,682.97 | 0.00 | 0.00 |
| 15CD94 | Cost Share | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CD96 | Assessments and Prioritixzatio - CS | 760300 | F&A Expenditures | 9,309.74 | 2,448.00 | 2,448.00 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 760300 | F&A Expenditures | 9,497.55 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 760300 | F&A Expenditures | 17,222.20 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 760300 | F&A Expenditures | 12,730.39 | 0.00 | 0.00 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 760300 | F&A Expenditures | 17,023.82 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 760300 | F&A Expenditures | 18,887.03 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 760300 | F&A Expenditures | 5,863.96 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 760300 | F&A Expenditures | 16,520.39 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 760300 | F&A Expenditures | 5,273.87 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 760300 | F&A Expenditures | 15,015.49 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 760300 | F&A Expenditures | 235.92 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 760300 | F&A Expenditures | 11,809.38 | 0.00 | 0.00 |
| 15CE10 | Cost Share | 760300 | F&A Expenditures | 725.31 | 2,373.10 | 2,373.10 |
| 15CE13 | Women & Woodlands: Increasing - CS | 760300 | F&A Expenditures | 12,972.60 | 0.00 | 0.00 |
| 15CE14 | Maintaining and Enhancing the - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 760300 | F&A Expenditures | 4,900.78 | 0.00 | 0.00 |
| 15CE18 | Cost Share | 760300 | F&A Expenditures | 2,579.48 | 0.00 | 0.00 |
| 15CE19 | University Centers for Excelle - CS | 760300 | F&A Expenditures | 4,742.31 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 760300 | F&A Expenditures | 6,456.69 | 0.00 | 0.00 |
| 15CE21 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 760300 | F&A Expenditures | 2,578.33 | 0.00 | 0.00 |
| 15CE23 | Cost Share | 760300 | F&A Expenditures | 3,438.52 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 760300 | F&A Expenditures | 30,972.02 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 711100 | Supplies-General | 732.29 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 711200 | Research Supplies | 493.54 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 760300 | F&A Expenditures | 7,249.40 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 760300 | F&A Expenditures | 41,299.14 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 760300 | F&A Expenditures | 21,905.79 | 0.00 | 0.00 |
| 15CE28 | Examining cold-season processe - CS | 760300 | F&A Expenditures | 618.15 | 0.00 | 0.00 |
| 15CE29 | YR2 EW140 Roseate - CS | 760300 | F&A Expenditures | 229.28 | 0.00 | 0.00 |
| 15CE30 | YR2 T23R2P9 Tern Management - CS | 760300 | F&A Expenditures | 4,814.81 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 760300 | F&A Expenditures | 3,384.98 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 760300 | F&A Expenditures | 6,909.56 | 0.00 | 0.00 |
| 15CE33 | NH Sea Grant Supplement - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CE33 | NH Sea Grant Supplement - CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15CE33 | NH Sea Grant Supplement - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 760300 | F&A Expenditures | 16,824.36 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 760300 | F&A Expenditures | 5,506.60 | 0.00 | 0.00 |
| 15CE36 | Northeastern Region - UNH: Val - CS | 760300 | F&A Expenditures | 1,509.42 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 760300 | F&A Expenditures | 7,143.18 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 760300 | F&A Expenditures | 16,089.20 | 0.00 | 0.00 |
| 15CE39 | Statewide Outdoor Recreation - CS | 710D00 | Domestic Travel NH | 1,205.89 | 0.00 | 0.00 |
| 15CE39 | Statewide Outdoor Recreation - CS | 760300 | F&A Expenditures | 633.08 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 760300 | F&A Expenditures | 3,940.20 | 0.00 | 0.00 |
| 15CE41 | Multiple Pathways to Achieve - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE42 | Eyes from the sky: Synthesizin - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 760300 | F&A Expenditures | 693.97 | 0.00 | 0.00 |
| 15CE44 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE45 | Indigeneous Forest Knowledge - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE45 | Indigeneous Forest Knowledge - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE45 | Indigeneous Forest Knowledge - CS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15CE46 | Nurturing the Successful Growt - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE47 | Strengthening our Supply: Cen - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE49 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15CE50 | Post Doc Phytoplankton Project - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CE51 | Temporal Phytoplankton - CS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE51 | Temporal Phytoplankton - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE52 | The Sea Grant StriperHub: Comm - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE53 | Development of Construction 4. - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE54 | RMP Forest Service Internships - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE55 | UNH Cooperative Extension - NH - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE58 | White and Seavey Islands Tern - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE59 | Tern Management - CS | 760300 | F&A Expenditures | 3,127.27 | 0.00 | 0.00 |
| 15CE61 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 71C140 | Advertising-Online | 100.00 | 275.00 | 275.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX81 | Belknap County State FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX81 | Belknap County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX81 | Belknap County State FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX81 | Belknap County State FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX82 | Carroll County State FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX82 | Carroll County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX82 | Carroll County State FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15GX82 | Carroll County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX83 | Cheshire County State FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX83 | Cheshire County State FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX83 | Cheshire County State FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GX84 | Coos County State FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX87 | Merrimack County FY 20 State | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX87 | Merrimack County FY 20 State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX87 | Merrimack County FY 20 State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX87 | Merrimack County FY 20 State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX89 | Strafford County State FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX89 | Strafford County State FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX89 | Strafford County State FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GX89 | Strafford County State FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 15GX91 | Belknap County State FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX91 | Belknap County State FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX92 | Carroll County State FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX92 | Carroll County State FY 21 | 711100 | Supplies-General | 0.00 | 61.66 | 61.66 |
| 15GX92 | Carroll County State FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 33.26 | 33.26 |
| 15GX93 | Cheshire County State FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX93 | Cheshire County State FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX94 | Coos County State FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX94 | Coos County State FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX94 | Coos County State FY 21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX95 | Grafton County State FY 21 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15GX95 | Grafton County State FY 21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX95 | Grafton County State FY 21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX96 | Hillsborough County State FY21 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX96 | Hillsborough County State FY21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX97 | Merrimack County State FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX97 | Merrimack County State FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX98 | Rockingham County State FY 21 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15GX98 | Rockingham County State FY 21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15GX98 | Rockingham County State FY 21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15GX99 | Strafford County State FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 15GX99 | Strafford County State FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 15GX99 | Strafford County State FY 21 | 716100 | Rentals & Leases-General | 0.00 | 9,000.00 | 9,000.00 |
| 15GXA0 | Grafton County Appropriations FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA0 | Grafton County Appropriations FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA1 | Hillsborough County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GXA1 | Hillsborough County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA2 | Rockingham County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA2 | Rockingham County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 710D00 | Domestic Travel NH | 885.42 | 8,348.28 | 8,348.28 |
| 15GXA3 | Sullivan County FY22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 65.00 | 65.00 |
| 15GXA3 | Sullivan County FY22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 163.23 | 163.23 |
| 15GXA3 | Sullivan County FY22 | 710D50 | Domestic Travel Non-NH | 0.00 | 81.90 | 81.90 |
| 15GXA3 | Sullivan County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 715005 | Non-Cap Equip-Computer Hardware | 1,661.53 | 1,621.89 | 1,621.89 |
| 15GXA3 | Sullivan County FY22 | 717200 | Other Professional Services-General | 1,506.82 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 718000 | Telecom-General | 0.00 | 281.25 | 281.25 |
| 15GXA3 | Sullivan County FY22 | 76O000 | Internal Allocations - Charges | 0.00 | 75.00 | 75.00 |
| 15GXA3 | Sullivan County FY22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 112.00 | 112.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 710D00 | Domestic Travel NH | 2,240.65 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 710D50 | Domestic Travel Non-NH | 109.13 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 711100 | Supplies-General | 99.04 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 71C600 | Insurance | 25.75 | 0.00 | 0.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 166.76 | 0.00 | 0.00 |
| 15GXA7 | Cost Share Coos County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA7 | Cost Share Coos County 22 | 710D00 | Domestic Travel NH | 511.55 | 0.00 | 0.00 |
| 15GXA7 | Cost Share Coos County 22 | 710D50 | Domestic Travel Non-NH | 390.90 | 0.00 | 0.00 |
| 15GXA7 | Cost Share Coos County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA8 | Cost Share Merrimack County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA8 | Cost Share Merrimack County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 710D00 | Domestic Travel NH | 5,437.87 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 711100 | Supplies-General | 103.05 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 711101 | Supplies - Admin & Office | 126.18 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 711200 | Research Supplies | 13.58 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 716120 | Rentals-Property or Room | 7,666.66 | 10,500.00 | 10,500.00 |
| 15GXA9 | Cost Share Strafford County 22 | 718008 | Telecom-Internet Services | 314.85 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 719000 | Business Meals-Meetings-Non Travel | 53.74 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 719005 | Business Meals-Group or Class Meals | 233.20 | 0.00 | 0.00 |
| 15GXA9 | Cost Share Strafford County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 88.22 | 0.00 | 0.00 |
| 15GXB0 | Grafton County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB0 | Grafton County FY23 | 710305 | Registration Fees-Other | 269.61 | 0.00 | 0.00 |
| 15GXB0 | Grafton County FY23 | 710D00 | Domestic Travel NH | 857.69 | 0.00 | 0.00 |
| 15GXB0 | Grafton County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB1 | Hillsborough County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB1 | Hillsborough County FY23 | 711100 | Supplies-General | 93.33 | 0.00 | 0.00 |
| 15GXB1 | Hillsborough County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 710D00 | Domestic Travel NH | 5,029.21 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 269.01 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 711100 | Supplies-General | 1,656.19 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 711124 | Supplies-Instructional & Program | 422.45 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 711172 | Program Supplies | 154.68 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 714000 | Postage-General | 110.67 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 714010 | Postage-Off Campus Mail Services | 85.24 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,578.68 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 716120 | Rentals-Property or Room | 225.00 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 718008 | Telecom-Internet Services | 292.33 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 719000 | Business Meals-Meetings-Non Travel | 122.64 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 719005 | Business Meals-Group or Class Meals | 499.65 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 719025 | Business Meals-Volunteer Food | 199.53 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 71C600 | Insurance | 21.75 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15GXB3 | Sullivan County FY23 | 710D00 | Domestic Travel NH | 13,142.33 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 710D50 | Domestic Travel Non-NH | 601.92 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 711100 | Supplies-General | 546.87 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 711101 | Supplies - Admin & Office | 88.05 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 715005 | Non-Cap Equip-Computer Hardware | 340.00 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 719000 | Business Meals-Meetings-Non Travel | 140.77 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 719025 | Business Meals-Volunteer Food | 21.15 | 0.00 | 0.00 |
| 15M100 | Genomic Tools to Monitor Wildlife | 711200 | Research Supplies | 0.00 | 555.00 | 555.00 |
| 15MS97 | Rehabilitating the Northern Forest | 711200 | Research Supplies | 0.00 | 4,327.13 | 4,327.13 |
| 15P134 | NH DOT Bay Bridge Service - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P134 | NH DOT Bay Bridge Service - PI | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 15P188 | Program Income Year 1 | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P189 | Progam Income Fund Year 2 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P190 | Program Income Fund Year 3 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P190 | Program Income Fund Year 3 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P196 | Program Income Carryforward | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711184 | Supplies - Promotion - Cultivation | 0.00 | 745.70 | 745.70 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 711200 | Research Supplies | 0.00 | 6,113.94 | 6,113.94 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 713000 | Printing & Copying-General | 0.00 | 909.00 | 909.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 715000 | Non-Cap Equip-General | 0.00 | 1,059.51 | 1,059.51 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 760300 | F&A Expenditures | 0.00 | 4,193.38 | 4,193.38 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P203 | CRRC 5-Year Grant Prog Inc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P218 | UCEDD FY19 Program Income | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 719115 | Membership-Award Entry Fees | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 15P218 | UCEDD FY19 Program Income | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk Pl | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 15P224 | Little Bay Bridge Service Exp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 15P224 | Little Bay Bridge Service Exp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education Pl | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 711200 | Research Supplies | 0.00 | 1,056.28 | 1,056.28 |
| 15P229 | NH Invasives Academy Prog Inc | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 15P229 | NH Invasives Academy Prog Inc | 760300 | F&A Expenditures | 0.00 | 274.63 | 274.63 |
| 15P230 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P230 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P232 | Aquaculture Waste-Sludge Pl | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P233 | UCEDD FY20 CS | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P233 | UCEDD FY20 CS | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P234 | Project 1B - Coverts Training PI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P236 | NH Humanities Collaborative PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P236 | NH Humanities Collaborative PI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P237 | CDFI Capital Project Program Inc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P237 | CDFI Capital Project Program Inc | 760300 | F&A Expenditures | 0.00 | 34.82 | 34.82 |
| 15P238 | Program Income | 710D00 | Domestic Travel NH | 0.00 | 456.87 | 456.87 |
| 15P238 | Program Income | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 216.56 | 216.56 |
| 15P238 | Program Income | 711100 | Supplies-General | 0.00 | 2,153.70 | 2,153.70 |
| 15P238 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P238 | Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 15P238 | Program Income | 717200 | Other Professional Services-General | 0.00 | 446.00 | 446.00 |
| 15P238 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,735.40 | 2,735.40 |
| 15P238 | Program Income | 760300 | F&A Expenditures | 0.00 | 2,171.58 | 2,171.58 |
| 15P238 | Program Income | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 30.00 | 30.00 |
| 15P238 | Program Income | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 166.00 | 166.00 |
| 15P239 | Program Income | 717200 | Other Professional Services-General | (1,000.00) | 1,000.00 | 1,000.00 |
| 15P239 | Program Income | 760300 | F&A Expenditures | 232.00 | 100.00 | 100.00 |
| 15P241 | T2 Workshops Prog Inc CF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 711200 | Research Supplies | 0.00 | 836.62 | 836.62 |
| 15P241 | T2 Workshops Prog Inc CF | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 760300 | F&A Expenditures | 0.00 | 391.52 | 391.52 |
| 15P241 | T2 Workshops Prog Inc CF | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 15P241 | T2 Workshops Prog Inc CF | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 710D00 | Domestic Travel NH | 0.00 | 134.54 | 134.54 |
| 15P243 | Pesticide Applicator Training Prog | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 717200 | Other Professional Services-General | 2,003.35 | 6,153.00 | 6,153.00 |
| 15P243 | Pesticide Applicator Training Prog | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 978.44 | 978.44 |
| 15P243 | Pesticide Applicator Training Prog | 717224 | Oth Prof Ser-Guest Artists | 1,045.50 | 0.00 | 0.00 |
| 15P243 | Pesticide Applicator Training Prog | 760300 | F&A Expenditures | 1,061.46 | 11,192.79 | 11,192.79 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 711178 | Supplies- Training | 52.09 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 717105 | Finl Services-Credit Crd Disc Fees | 30.21 | 878.67 | 878.67 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 717200 | Other Professional Services-General | 1,464.34 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 719100 | Membership Dues & Fees | 0.00 | 1,886.29 | 1,886.29 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 760300 | F&A Expenditures | 123.74 | 203.04 | 203.04 |
| 15P244 | UCEDD Renewal YR 4 Prog Inc | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 15P245 | Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 15P246 | The Sociecological Shock ProgInc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P247 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P247 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P248 | Program Income | 710D00 | Domestic Travel NH | 0.00 | 85.12 | 85.12 |
| 15P248 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P248 | Program Income | 711200 | Research Supplies | 0.00 | 422.40 | 422.40 |
| 15P248 | Program Income | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,145.64 | 0.00 | 0.00 |
| 15P248 | Program Income | 760300 | F&A Expenditures | 3,308.37 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 15P249 | Program Income - Carryforward | 710305 | Registration Fees-Other | 200.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 710D00 | Domestic Travel NH | 0.00 | 146.06 | 146.06 |
| 15P249 | Program Income - Carryforward | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 170.00 | 170.00 |
| 15P249 | Program Income - Carryforward | 710D15 | Domestic Travel NH - Oth Trans Cost | 567.63 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 710N00 | Nonemployee/Student Travel | 3,200.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 540.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 711100 | Supplies-General | 12,994.31 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 711110 | Plants, Animals & Related Supplies | 6,000.72 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 711162 | Supplies-Office Supplies | 0.00 | 119.70 | 119.70 |
| 15P249 | Program Income - Carryforward | 711172 | Program Supplies | 183.31 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 717115 | Finl Services-Bank Charges | 1,062.06 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 718000 | Telecom-General | 0.00 | 337.41 | 337.41 |
| 15P249 | Program Income - Carryforward | 718006 | Telecom-Cellular Phones | 204.47 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 718008 | Telecom-Internet Services | 139.96 | 39.99 | 39.99 |
| 15P249 | Program Income - Carryforward | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 15P249 | Program Income - Carryforward | 71C100 | Advertising (Non-Employment) | 0.00 | 1,109.20 | 1,109.20 |
| 15P249 | Program Income - Carryforward | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 15P250 | Program Income | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 0.00 | 0.00 |
| 15P250 | Program Income | 710D60 | Domestic Travel Non-NH - Airfare | 480.64 | 0.00 | 0.00 |
| 15P250 | Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 38.00 | 38.00 |
| 15P250 | Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 100.24 | 100.24 |
| 15P250 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P250 | Program Income | 714000 | Postage-General | 0.00 | 566.14 | 566.14 |
| 15P250 | Program Income | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 122.86 | 122.86 |
| 15P250 | Program Income | 719100 | Membership Dues & Fees | 9,467.00 | 0.00 | 0.00 |
| 15P250 | Program Income | 760300 | F&A Expenditures | 875.81 | 806.69 | 806.69 |
| 15P251 | Program Income Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P251 | Program Income Fund | 711200 | Research Supplies | 0.00 | 255.25 | 255.25 |
| 15P251 | Program Income Fund | 760300 | F&A Expenditures | 0.00 | 72.75 | 72.75 |
| 15P251 | Program Income Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 24.59 | 24.59 |
| 15P252 | Program Income | 710D00 | Domestic Travel NH | 854.01 | 0.00 | 0.00 |
| 15P252 | Program Income | 710D60 | Domestic Travel Non-NH - Airfare | 59.07 | 0.00 | 0.00 |
| 15P252 | Program Income | 710D65 | Domestic Trvl Non-NH - Other Transp | 68.90 | 0.00 | 0.00 |
| 15P252 | Program Income | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,039.24 | 0.00 | 0.00 |
| 15P252 | Program Income | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 256.74 | 0.00 | 0.00 |
| 15P252 | Program Income | 711100 | Supplies-General | 3,189.90 | 2,442.52 | 2,442.52 |
| 15P252 | Program Income | 711132 | Suppli-Software incl Site Lic&Maint | 99.00 | 99.00 | 99.00 |
| 15P252 | Program Income | 711152 | Supplies-Awards & Displays | 143.73 | 0.00 | 0.00 |
| 15P252 | Program Income | 711158 | Supplies-Trade Shows | 870.45 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P252 | Program Income | 711184 | Supplies - Promotion - Cultivation | 542.50 | 0.00 | 0.00 |
| 15P252 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P252 | Program Income | 711200 | Research Supplies | 1,601.07 | 0.00 | 0.00 |
| 15P252 | Program Income | 713040 | Printing & Copying-Marketing | 576.30 | 0.00 | 0.00 |
| 15P252 | Program Income | 715000 | Non-Cap Equip-General | 1,071.00 | 0.00 | 0.00 |
| 15P252 | Program Income | 715005 | Non-Cap Equip-Computer Hardware | 2,067.23 | 0.00 | 0.00 |
| 15P252 | Program Income | 717200 | Other Professional Services-General | 930.21 | 553.00 | 553.00 |
| 15P252 | Program Income | 71720C | Other Prof Services - Catering | 7,362.46 | 9,496.78 | 9,496.78 |
| 15P252 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 73.10 | 1,751.94 | 1,751.94 |
| 15P252 | Program Income | 719005 | Business Meals-Group or Class Meals | 7,857.78 | 187.06 | 187.06 |
| 15P252 | Program Income | 71C140 | Advertising-Online | 256.10 | 0.00 | 0.00 |
| 15P252 | Program Income | 71C306 | Bad debt - non-tuition | 1,860.00 | 0.00 | 0.00 |
| 15P252 | Program Income | 760300 | F&A Expenditures | 12,146.10 | 5,313.48 | 5,313.48 |
| 15P252 | Program Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 124.89 | 0.00 | 0.00 |
| 15P253 | Program Income Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P253 | Program Income Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 185.00 | 185.00 |
| 15P253 | Program Income Fund | 71C140 | Advertising-Online | (2.44) | 0.00 | 0.00 |
| 15P253 | Program Income Fund | 760300 | F&A Expenditures | 823.70 | 337.50 | 337.50 |
| 15P253 | Program Income Fund | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 |
| 15P253 | Program Income Fund | 76O16A | Int All-Property/Room Rent (Chg) | 2,342.50 | 773.80 | 773.80 |
| 15P254 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P254 | Program Income | 719005 | Business Meals-Group or Class Meals | 26.52 | 0.00 | 0.00 |
| 15P254 | Program Income | 760300 | F&A Expenditures | 94.64 | 0.00 | 0.00 |
| 15P254 | Program Income | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 337.50 | 0.00 | 0.00 |
| 15P255 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P256 | Program Income | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 15P256 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P257 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P257 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P257 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P258 | Program Income | 711100 | Supplies-General | 3,166.01 | 0.00 | 0.00 |
| 15P258 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P258 | Program Income | 760300 | F&A Expenditures | 474.90 | 0.00 | 0.00 |
| 15P259 | Program Income | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P259 | Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15P260 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P261 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C061 | NH Space Grant CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C082 | TQP In-Kind Cost Share | 71CS99 | Memo cost share offset | (823,467.47) | 0.00 | 0.00 |
| 16C082 | TQP In-Kind Cost Share | 71CSXS | Memo cost share | 823,467.47 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C094 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C099 | FY 2018 PREP Workplan: Year 22 - CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C108 | Tsavalas EPSCoR Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C109 | Functioning Landscape Ext CSHR | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C109 | Functioning Landscape Ext CSHR | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C110 | Science-Based Rehabilitation Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C111 | Education In-Kind CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CS99 | Memo cost share offset | (92,735.34) | 0.00 | 0.00 |
| 16C113 | Chen Dartmouth Sub CS | 71CSXS | Memo cost share | 92,735.34 | 0.00 | 0.00 |
| 16C117 | Victims of Crime Act (VOCA) CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C117 | Victims of Crime Act (VOCA) CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C118 | Summer Boot Camps CS | 71CS99 | Memo cost share offset | (27,080.18) | 0.00 | 0.00 |
| 16C118 | Summer Boot Camps CS | 71CSXS | Memo cost share | 27,080.18 | 0.00 | 0.00 |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C125 | Dartmouth Lyticon, LLC FY19 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C126 | Emerging Shellfish Aquaculture CS | 71CS99 | Memo cost share offset | (289,782.87) | 0.00 | 0.00 |
| 16C126 | Emerging Shellfish Aquaculture CS | 71CSXS | Memo cost share | 289,782.87 | 0.00 | 0.00 |
| 16C130 | Keene's In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 16C130 | Keene's In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C132 | 2018-19 NH Rural Tech Assist Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C132 | 2018-19 NH Rural Tech Assist Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C133 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C133 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C134 | FY 2019 PREP Year 23 CS-In-Kind | 71CS99 | Memo cost share offset | 0.00 | (83,581.27) | (83,581.27) |
| 16C134 | FY 2019 PREP Year 23 CS-In-Kind | 71CSXS | Memo cost share | 0.00 | 83,581.27 | 83,581.27 |
| 16C136 | RII-Track 1 Management CS | 71CS99 | Memo cost share offset | (136,951.36) | (168,808.76) | (168,808.76) |
| 16C136 | RII-Track 1 Management CS | 71CSXS | Memo cost share | 136,951.36 | 168,808.76 | 168,808.76 |
| 16C137 | Town Forests & Citizen Science CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C137 | Town Forests & Citizen Science CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C138 | Leveraging Natural Resources CS | 71CS99 | Memo cost share offset | 0.00 | (12,481.96) | (12,481.96) |
| 16C138 | Leveraging Natural Resources CS | 71CSXS | Memo cost share | 0.00 | 12,481.96 | 12,481.96 |
| 16C139 | Biofab & Bioengineering K12 CS | 71CS99 | Memo cost share offset | 0.00 | (61,266.94) | (61,266.94) |
| 16C139 | Biofab & Bioengineering K12 CS | 71CSXS | Memo cost share | 0.00 | 61,266.94 | 61,266.94 |
| 16C140 | NH NASA EPSCoR RID 19-20 CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C140 | NH NASA EPSCoR RID 19-20 CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C143 | CS Yr3 Neural Pathways In-kind | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C143 | CS Yr3 Neural Pathways In-kind | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C145 | WRRC Water Quality Yr 4 - CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C145 | WRRC Water Quality Yr 4 - CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C146 | FFY 2019 & FY2020 PREP Yr 24 CS | 71CS99 | Memo cost share offset | 0.00 | (149,139.00) | (149,139.00) |
| 16C146 | FFY 2019 & FY2020 PREP Yr 24 CS | 71CSXS | Memo cost share | 0.00 | 149,139.00 | 149,139.00 |
| 16C148 | SPRIDV FY 20 CS | 71CS99 | Memo cost share offset | 0.00 | (5,700.00) | (5,700.00) |
| 16C148 | SPRIDV FY 20 CS | 71CSXS | Memo cost share | 0.00 | 5,700.00 | 5,700.00 |
| 16C150 | Restoring NE's Saltmarsh CS | 71CS99 | Memo cost share offset | (26,178.00) | 0.00 | 0.00 |
| 16C150 | Restoring NE's Saltmarsh CS | 71CSXS | Memo cost share | 26,178.00 | 0.00 | 0.00 |
| 16C152 | Bridging Civic Education CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C152 | Bridging Civic Education CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C153 | NHIRC US Nanosulutions CS | 71CS99 | Memo cost share offset | 0.00 | (7,507.10) | (7,507.10) |
| 16C153 | NHIRC US Nanosulutions CS | 71CSXS | Memo cost share | 0.00 | 7,507.10 | 7,507.10 |
| 16C154 | NHIRC Dartmouth-Javelin CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C154 | NHIRC Dartmouth-Javelin CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C155 | NHIRC Revision Military CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C155 | NHIRC Revision Military CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C156 | NHIRC Dagan CS | 71CS99 | Memo cost share offset | 0.00 | (42,271.57) | (42,271.57) |
| 16C156 | NHIRC Dagan CS | 71CSXS | Memo cost share | 0.00 | 42,271.57 | 42,271.57 |
| 16C157 | PDG Implementation Grant CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C157 | PDG Implementation Grant CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C158 | 2020 Small Business Center Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C158 | 2020 Small Business Center Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C159 | Collection Assessment Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C159 | Collection Assessment Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C160 | Rainbow Smelt in NH Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C160 | Rainbow Smelt in NH Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C161 | Seabirds as Indicators Ext CS | 71CS99 | Memo cost share offset | (33,038.00) | 0.00 | 0.00 |
| 16C161 | Seabirds as Indicators Ext CS | 71CSXS | Memo cost share | 33,038.00 | 0.00 | 0.00 |
| 16C163 | WRRC Invasive Species Yr 5 CS | 71CS99 | Memo cost share offset | 0.00 | (15,000.00) | (15,000.00) |
| 16C163 | WRRC Invasive Species Yr 5 CS | 71CSXS | Memo cost share | 0.00 | 15,000.00 | 15,000.00 |
| 16C164 | WRRC Water Quality Yr 5 CS | 71CS99 | Memo cost share offset | 0.00 | (54,204.30) | (54,204.30) |
| 16C164 | WRRC Water Quality Yr 5 CS | 71CSXS | Memo cost share | 0.00 | 54,204.30 | 54,204.30 |
| 16C165 | Low-Income Solar Finance CS | 71CS99 | Memo cost share offset | 0.00 | (61,576.19) | (61,576.19) |
| 16C165 | Low-Income Solar Finance CS | 71CSXS | Memo cost share | 0.00 | 61,576.19 | 61,576.19 |
| 16C166 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C166 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C167 | Bringing uSafeUS CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C167 | Bringing uSafeUS CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C168 | C19 UNH Emergency Operations | 71CS99 | Memo cost share offset | 0.00 | (5,441.98) | (5,441.98) |
| 16C168 | C19 UNH Emergency Operations | 71CSXS | Memo cost share | 0.00 | 5,441.98 | 5,441.98 |
| 16C169 | Volunteer Beach Profiling CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C169 | Volunteer Beach Profiling CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C170 | Urban Rural Action NH CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C170 | Urban Rural Action NH CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C171 | Oyster Enhancement & PFA CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 16C171 | Oyster Enhancement & PFA CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C172 | Existing VOCA Projects Ext CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C172 | Existing VOCA Projects Ext CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C173 | Statewide Program to Improve CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C173 | Statewide Program to Improve CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C174 | Natural Inquirer and GLOBE CS | 71CS99 | Memo cost share offset | (1,495.00) | (130.00) | (130.00) |
| 16C174 | Natural Inquirer and GLOBE CS | 71CSXS | Memo cost share | 1,495.00 | 130.00 | 130.00 |
| 16C175 | B2S Industry Challenge Ext CS | 71CS99 | Memo cost share offset | (57,770.69) | 0.00 | 0.00 |
| 16C175 | B2S Industry Challenge Ext CS | 71CSXS | Memo cost share | 57,770.69 | 0.00 | 0.00 |
| 16C176 | NHIRC: Expanded Markets CS | 71CS99 | Memo cost share offset | (6,218.41) | (60,110.59) | (60,110.59) |
| 16C176 | NHIRC: Expanded Markets CS | 71CSXS | Memo cost share | 6,218.41 | 60,110.59 | 60,110.59 |
| 16C177 | FFY 2020 and FY2021 PREP CS | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C177 | FFY 2020 and FY2021 PREP CS | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C178 | NHIRC: Unmanned System Sensing CS | 71CS99 | Memo cost share offset | 0.00 | (25,000.00) | (25,000.00) |
| 16C178 | NHIRC: Unmanned System Sensing CS | 71CSXS | Memo cost share | 0.00 | 25,000.00 | 25,000.00 |
| 16C179 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (33,800.00) | (33,800.00) |
| 16C179 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 33,800.00 | 33,800.00 |
| 16C180 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (79,679.45) | 0.00 | 0.00 |
| 16C180 | In-Kind Cost Share | 71CSXS | Memo cost share | 79,679.45 | 0.00 | 0.00 |
| 16C181 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (307,159.20) | 0.00 | 0.00 |
| 16C181 | In-Kind Cost Share | 71CSXS | Memo cost share | 307,159.20 | 0.00 | 0.00 |
| 16C182 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (1,000,000.00) | (1,000,000.00) |
| 16C182 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 16C184 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C184 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C185 | WRRC PSU CS YR4 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C185 | WRRC PSU CS YR4 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C186 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (34,643.69) | 0.00 | 0.00 |
| 16C186 | In-Kind Cost Share | 71CSXS | Memo cost share | 34,643.69 | 0.00 | 0.00 |
| 16C187 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (11,531.25) | (8,478.96) | (8,478.96) |
| 16C187 | In-Kind Cost Share | 71CSXS | Memo cost share | 11,531.25 | 8,478.96 | 8,478.96 |
| 16C188 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (35,000.00) | (35,000.00) |
| 16C188 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 35,000.00 | 35,000.00 |
| 16C190 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | (750.00) | (750.00) |
| 16C190 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 750.00 | 750.00 |
| 16C193 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (320,715.31) | (217,594.38) | (217,594.38) |
| 16C193 | In-Kind Cost Share | 71CSXS | Memo cost share | 320,715.31 | 217,594.38 | 217,594.38 |
| 16C194 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C194 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C196 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C196 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C197 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C197 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C198 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C198 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C199 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C199 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C200 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C200 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C201 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (7,275.00) | 0.00 | 0.00 |
| 16C201 | In-Kind Cost Share | 71CSXS | Memo cost share | 7,275.00 | 0.00 | 0.00 |
| 16C202 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (3,686.40) | 0.00 | 0.00 |
| 16C202 | In-Kind Cost Share | 71CSXS | Memo cost share | 3,686.40 | 0.00 | 0.00 |
| 16C203 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (20,000.00) | 0.00 | 0.00 |
| 16C203 | In-Kind Cost Share | 71CSXS | Memo cost share | 20,000.00 | 0.00 | 0.00 |
| 16C204 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C204 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C205 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C205 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C206 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C206 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C207 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C207 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C208 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 16C208 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C209 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C209 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C210 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C210 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C211 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (55,802.61) | 0.00 | 0.00 |
| 16C211 | In-Kind Cost Share | 71CSXS | Memo cost share | 55,802.61 | 0.00 | 0.00 |
| 16C212 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C212 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C213 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C213 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C214 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (600,000.00) | 0.00 | 0.00 |
| 16C214 | In-Kind Cost Share | 71CSXS | Memo cost share | 600,000.00 | 0.00 | 0.00 |
| 16C215 | In-Kind Cost Share YR1 | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C215 | In-Kind Cost Share YR1 | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C216 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C216 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 16C217 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 16C217 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C020 | Functioning Landscape Ext Cash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 711200 | Research Supplies | 0.00 | 228.19 | 228.19 |
| 17C022 | Diameter Bioreactor (VDB) CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 17C022 | Diameter Bioreactor (VDB) CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 17C024 | FY 2019 PREP Year 23 CS | 717200 | Other Professional Services-General | 0.00 | 11.17 | 11.17 |
| 17C024 | FY 2019 PREP Year 23 CS | 760300 | F&A Expenditures | 0.00 | 2.23 | 2.23 |
| 17C025 | Biofab & Bioengineering K12 CS | 711100 | Supplies-General | 0.00 | (732.33) | (732.33) |
| 17C025 | Biofab & Bioengineering K12 CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C025 | Biofab & Bioengineering K12 CS | 760300 | F&A Expenditures | 0.00 | (369.83) | (369.83) |
| 17C027 | NHIRC US Nanosulutions Ext CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C028 | NHIRC Revision Military Ext CS | 76O000 | Internal Allocations - Charges | 0.00 | 143.10 | 143.10 |
| 17C029 | NHIRC Dagan CS | 76O000 | Internal Allocations - Charges | 1.80 | 0.00 | 0.00 |
| 17C030 | NHIRC: Expanded Markets CS | 711200 | Research Supplies | 0.00 | 473.28 | 473.28 |
| 17C030 | NHIRC: Expanded Markets CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 17C030 | NHIRC: Expanded Markets CS | 76O170 | Int All-Prof Services-General (Chg) | 5,478.72 | 1,548.00 | 1,548.00 |
| 17C031 | NHIRC: Unmanned System Sensing CS | 711200 | Research Supplies | 957.58 | 8,069.74 | 8,069.74 |
| 17C032 | External Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C032 | External Cost Share | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 17C032 | External Cost Share | 710D50 | Domestic Travel Non-NH | 0.00 | 7,532.14 | 7,532.14 |
| 17C032 | External Cost Share | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,081.50 | 1,081.50 |
| 17C032 | External Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C032 | External Cost Share | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 17C032 | External Cost Share | 760300 | F&A Expenditures | 0.00 | 972.66 | 972.66 |
| 17C032 | External Cost Share | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 17C033 | In-Kind Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 17C034 | In-Kind Cost Share | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 17C034 | In-Kind Cost Share | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 17C035 | In-Kind Cost Share Coast Wise | 717200 | Other Professional Services-General | 4,196.00 | 0.00 | 0.00 |
| 17C035 | In-Kind Cost Share Coast Wise | 760300 | F&A Expenditures | 1,899.39 | 0.00 | 0.00 |
| 17C035 | In-Kind Cost Share Coast Wise | 76O000 | Internal Allocations - Charges | 1,200.00 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 717000 | Consulting-General | 750.00 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 717200 | Other Professional Services-General | 840.00 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 760300 | F&A Expenditures | 939.75 | 0.00 | 0.00 |
| 17C036 | Cost Share Workforce Development | 76O000 | Internal Allocations - Charges | 200.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1A0ADJ | UNH Auxiliary Adjustments | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 716100 | Rentals & Leases-General | (27,352.00) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 71B080 | Items for Resale-Dining | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 740000 | Cap Equipment | 150,077.00 | (17,525.00) | (17,525.00) |
| 1A0ADJ | UNH Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (328,393.68) | (106,586.93) | (106,586.93) |
| 1A0ADJ | UNH Auxiliary Adjustments | 740100 | Lease/SBITA Expense | (323,020.67) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,110,916.35) | (1,110,916.35) |
| 1A0ADJ | UNH Auxiliary Adjustments | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1AA010 | Health & Wellness R&R | 71NCC1 | NC Construction- Primary | 98.25 | 0.00 | 0.00 |
| 1AA011 | Health & Wellness Equip Repl | 715005 | Non-Cap Equip-Computer Hardware | 6,695.25 | 11,467.69 | 11,467.69 |
| 1AA011 | Health & Wellness Equip Repl | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710300 | Conference Registration Fees | 0.00 | 825.00 | 825.00 |
| 1AACCT | Psychological & Counseling Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 40.00 | 40.00 |
| 1AACCT | Psychological & Counseling Services | 710D10 | Domestic Travel NH - Airfare | 358.56 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D50 | Domestic Travel Non-NH | 2,595.95 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 565.00 | 485.78 | 485.78 |
| 1AACCT | Psychological & Counseling Services | 710D60 | Domestic Travel Non-NH - Airfare | 1,047.06 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 201.16 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,061.37 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 300.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 358.70 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 710Z00 | Travel-Other | 118.27 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 711100 | Supplies-General | 9,784.19 | 12,082.66 | 12,082.66 |
| 1AACCT | Psychological & Counseling Services | 711124 | Supplies-Instructional & Program | 0.00 | 205.35 | 205.35 |
| 1AACCT | Psychological & Counseling Services | 711132 | Suppli-Software incl Site Lic&Maint | 16,789.90 | 7,465.40 | 7,465.40 |
| 1AACCT | Psychological & Counseling Services | 711159 | Supplies- Safety & Security | 0.00 | 3,324.74 | 3,324.74 |
| 1AACCT | Psychological & Counseling Services | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 713000 | Printing & Copying-General | 1,785.83 | 1,214.07 | 1,214.07 |
| 1AACCT | Psychological & Counseling Services | 714000 | Postage-General | 0.00 | 424.24 | 424.24 |
| 1AACCT | Psychological & Counseling Services | 714030 | Postage-Express Mail | 37.90 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 22,342.22 | 22,342.22 |
| 1AACCT | Psychological & Counseling Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 13,293.87 | 6,000.86 | 6,000.86 |
| 1AACCT | Psychological & Counseling Services | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 717000 | Consulting-General | 0.00 | 102.60 | 102.60 |
| 1AACCT | Psychological & Counseling Services | 717200 | Other Professional Services-General | 66,143.00 | 58,540.50 | 58,540.50 |
| 1AACCT | Psychological & Counseling Services | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 718000 | Telecom-General | 614.30 | 563.87 | 563.87 |
| 1AACCT | Psychological & Counseling Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719000 | Business Meals-Meetings-Non Travel | 903.53 | 738.65 | 738.65 |
| 1AACCT | Psychological & Counseling Services | 719005 | Business Meals-Group or Class Meals | 54.00 | 62.51 | 62.51 |
| 1AACCT | Psychological & Counseling Services | 719015 | Business Meals-Recruiting Meals | 318.41 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719100 | Membership Dues & Fees | 1,600.00 | 1,500.00 | 1,500.00 |
| 1AACCT | Psychological & Counseling Services | 719105 | Membership-Institutional | 1,175.00 | 1,775.00 | 1,775.00 |
| 1AACCT | Psychological & Counseling Services | 719110 | Membership-Individual | 250.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719125 | Licenses/Professional Fees | 9,276.00 | 286.00 | 286.00 |
| 1AACCT | Psychological & Counseling Services | 719200 | Employee Recruiting-General | 560.30 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 719210 | Employee Recruiting-Advertising | 13,607.70 | 6,278.00 | 6,278.00 |
| 1AACCT | Psychological & Counseling Services | 719Z00 | Other Employee Support | 298.00 | (111.00) | (111.00) |
| 1AACCT | Psychological & Counseling Services | 719Z10 | Other Employee Support-Prof Develop | 2,740.51 | 239.99 | 239.99 |
| 1AACCT | Psychological & Counseling Services | 71C | Other Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AACCT | Psychological & Counseling Services | 71C075 | Prizes to NonEmployee-Student AACSB | 154.50 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 71C600 | Insurance | 0.00 | 697.00 | 697.00 |
| 1AACCT | Psychological & Counseling Services | 71C610 | Insurance-Liability | 3,284.90 | 2,205.90 | 2,205.90 |
| 1AACCT | Psychological & Counseling Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 75.00 | 75.00 |
| 1AACCT | Psychological & Counseling Services | 760105 | RCM-Facilities Assessment | 120,954.00 | 120,954.00 | 120,954.00 |
| 1AACCT | Psychological & Counseling Services | 760174 | RCM-Sales of Aux. Services Realloc | 419,887.42 | 413,007.21 | 413,007.21 |
| 1AACCT | Psychological & Counseling Services | 760180 | RCM S&W- Strategic Initiatives | 43,358.69 | 42,689.71 | 42,689.71 |
| 1AACCT | Psychological & Counseling Services | 76I000 | Internal Allocations - Recoveries | (2,985.00) | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,036.13 | 6,971.80 | 6,971.80 |
| 1AACCT | Psychological & Counseling Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 26.67 | 204.35 | 204.35 |
| 1AACCT | Psychological & Counseling Services | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 30.00 |
| 1AACCT | Psychological & Counseling Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 260.12 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 717200 | Other Professional Services-General | 65,076.36 | 53,583.50 | 53,583.50 |
| 1AAHBP | UNH Student Health Benefit Plan | 717252 | Oth Prof Ser-Mail Services | 0.00 | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S1 | Student Health Plan Claims Exp | 3,995,959.72 | 3,763,626.75 | 3,763,626.75 |
| 1AAHBP | UNH Student Health Benefit Plan | 7172S2 | Student Health Plan Other Exps | 576,604.71 | 534,384.07 | 534,384.07 |
| 1AAHBP | UNH Student Health Benefit Plan | 760180 | RCM S&W- Strategic Initiatives | 1,227.08 | 3,491.18 | 3,491.18 |
| 1AAHSC | UNH Health & Wellness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710300 | Conference Registration Fees | 3,180.00 | 5,103.24 | 5,103.24 |
| 1AAHSC | UNH Health & Wellness | 710305 | Registration Fees-Other | 149.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710D00 | Domestic Travel NH | 43.75 | 339.78 | 339.78 |
| 1AAHSC | UNH Health & Wellness | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,116.00 | 440.00 | 440.00 |
| 1AAHSC | UNH Health & Wellness | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 201.88 | 201.88 |
| 1AAHSC | UNH Health & Wellness | 710D20 | Domestic Travel NH - Hotel/Lodging | 648.29 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 710D50 | Domestic Travel Non-NH | 2,616.42 | 200.83 | 200.83 |
| 1AAHSC | UNH Health & Wellness | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 399.00 | 1,337.50 | 1,337.50 |
| 1AAHSC | UNH Health & Wellness | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,931.10 | 2,931.10 |
| 1AAHSC | UNH Health & Wellness | 710D65 | Domestic Trvl Non-NH - Other Transp | 161.53 | 1,658.61 | 1,658.61 |
| 1AAHSC | UNH Health & Wellness | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,994.38 | 4,762.44 | 4,762.44 |
| 1AAHSC | UNH Health & Wellness | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,197.50 | 1,281.93 | 1,281.93 |
| 1AAHSC | UNH Health & Wellness | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711000 | Purchasing Cards | 127.00 | 330.16 | 330.16 |
| 1AAHSC | UNH Health & Wellness | 711100 | Supplies-General | 6,013.75 | 5,126.81 | 5,126.81 |
| 1AAHSC | UNH Health & Wellness | 711101 | Supplies - Admin & Office | 2,952.85 | 5,460.74 | 5,460.74 |
| 1AAHSC | UNH Health & Wellness | 711106 | Uniforms and Safety Shoes | 106.99 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711108 | Supplies-Subscription,Newspaper,Mag | 1,036.17 | 3,500.00 | 3,500.00 |
| 1AAHSC | UNH Health & Wellness | 711110 | Plants, Animals & Related Supplies | 5.97 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711117 | Livestock Supplies | 0.00 | 497.08 | 497.08 |
| 1AAHSC | UNH Health & Wellness | 711122 | Supplies-Sound & Music | 0.00 | 1,092.72 | 1,092.72 |
| 1AAHSC | UNH Health & Wellness | 711124 | Supplies-Instructional & Program | 0.00 | 1,736.07 | 1,736.07 |
| 1AAHSC | UNH Health & Wellness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 420.00 | 420.00 |
| 1AAHSC | UNH Health & Wellness | 711148 | Supplies-Bottled Gas | 0.00 | 389.04 | 389.04 |
| 1AAHSC | UNH Health & Wellness | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711160 | Supplies-Books | 23.25 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711162 | Supplies-Office Supplies | 20.99 | 2,071.25 | 2,071.25 |
| 1AAHSC | UNH Health & Wellness | 711172 | Program Supplies | 14,973.59 | 15,069.47 | 15,069.47 |
| 1AAHSC | UNH Health & Wellness | 711176 | Supplies-Medical | 52,882.00 | 43,350.46 | 43,350.46 |
| 1AAHSC | UNH Health & Wellness | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 711187 | Radiology Supplies & Film | 146.55 | 238.05 | 238.05 |
| 1AAHSC | UNH Health & Wellness | 711200 | Research Supplies | 0.00 | 7,069.10 | 7,069.10 |
| 1AAHSC | UNH Health & Wellness | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 713015 | Printing & Copying-Departmental | 197.73 | 614.52 | 614.52 |
| 1AAHSC | UNH Health & Wellness | 713040 | Printing & Copying-Marketing | 0.00 | 100.00 | 100.00 |
| 1AAHSC | UNH Health & Wellness | 714000 | Postage-General | 4.60 | 86.85 | 86.85 |
| 1AAHSC | UNH Health & Wellness | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 715000 | Non-Cap Equip-General | 3,633.80 | 998.77 | 998.77 |
| 1AAHSC | UNH Health & Wellness | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 799.99 | 799.99 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AAHSC | UNH Health & Wellness | 715010 | Non-Cap Equip-Furniture & Fixtures | 148.79 | 3,759.93 | 3,759.93 |
| 1AAHSC | UNH Health & Wellness | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 2,087.41 | 2,087.41 |
| 1AAHSC | UNH Health & Wellness | 715035 | Non-Cap Equip-Computer Software | 512.50 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716000 | Maintenance & Repairs-General | 4,866.94 | 91,979.20 | 91,979.20 |
| 1AAHSC | UNH Health & Wellness | 716010 | Maint & Repairs-Direct Expenses | 5,383.17 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716018 | Maint Agreem- Baseline & Supp | 9,100.00 | 9,100.00 | 9,100.00 |
| 1AAHSC | UNH Health & Wellness | 716060 | Maint & Repairs-Computer Software | 4,435.79 | 15,483.28 | 15,483.28 |
| 1AAHSC | UNH Health & Wellness | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 716115 | Rentals-Linen | 3,023.89 | 5,240.38 | 5,240.38 |
| 1AAHSC | UNH Health & Wellness | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717100 | Financial Services-General | 615.36 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717105 | Finl Services-Credit Crd Disc Fees | 7,236.72 | 6,918.39 | 6,918.39 |
| 1AAHSC | UNH Health & Wellness | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717200 | Other Professional Services-General | 40,933.11 | 35,870.90 | 35,870.90 |
| 1AAHSC | UNH Health & Wellness | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 717276 | Oth Prof Ser- Referral Lab | 5,337.69 | 4,382.01 | 4,382.01 |
| 1AAHSC | UNH Health & Wellness | 7172MD | Service-Medical | 7,087.38 | 13,317.49 | 13,317.49 |
| 1AAHSC | UNH Health & Wellness | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719000 | Business Meals-Meetings-Non Travel | 2,438.52 | 2,718.85 | 2,718.85 |
| 1AAHSC | UNH Health & Wellness | 719005 | Business Meals-Group or Class Meals | 979.99 | 746.08 | 746.08 |
| 1AAHSC | UNH Health & Wellness | 719020 | Business Meals-Accreditation | 0.00 | 11.85 | 11.85 |
| 1AAHSC | UNH Health & Wellness | 719025 | Business Meals-Volunteer Food | 334.89 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 719100 | Membership Dues & Fees | 4,147.95 | 4,010.67 | 4,010.67 |
| 1AAHSC | UNH Health & Wellness | 719105 | Membership-Institutional | 0.00 | 3,740.00 | 3,740.00 |
| 1AAHSC | UNH Health & Wellness | 719125 | Licenses/Professional Fees | 5,032.00 | 865.00 | 865.00 |
| 1AAHSC | UNH Health & Wellness | 719200 | Employee Recruiting-General | 429.00 | 425.00 | 425.00 |
| 1AAHSC | UNH Health & Wellness | 719210 | Employee Recruiting-Advertising | 0.00 | 200.00 | 200.00 |
| 1AAHSC | UNH Health & Wellness | 719Z00 | Other Employee Support | 77.00 | 568.15 | 568.15 |
| 1AAHSC | UNH Health & Wellness | 719Z10 | Other Employee Support-Prof Develop | 9,038.04 | 1,285.25 | 1,285.25 |
| 1AAHSC | UNH Health & Wellness | 71B | Items for Resale | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71B056 | Items Resale-Pharmacy | 17,060.47 | (43,119.20) | (43,119.20) |
| 1AAHSC | UNH Health & Wellness | 71B058 | Items Resale-FP Supplies | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71B060 | Items for Resale-Health | 416,642.66 | 366,905.45 | 366,905.45 |
| 1AAHSC | UNH Health & Wellness | 71B080 | Items for Resale-Dining | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 71C100 | Advertising (Non-Employment) | 0.00 | 25.00 | 25.00 |
| 1AAHSC | UNH Health & Wellness | 71C140 | Advertising-Online | 0.00 | 25.00 | 25.00 |
| 1AAHSC | UNH Health & Wellness | 71C610 | Insurance-Liability | 53,840.19 | 52,624.04 | 52,624.04 |
| 1AAHSC | UNH Health & Wellness | 71NCP2 | NC AE Design Fee | 3,262.50 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 760105 | RCM-Facilities Assessment | 203,104.00 | 203,104.00 | 203,104.00 |
| 1AAHSC | UNH Health & Wellness | 760174 | RCM-Sales of Aux. Services Realloc | 926,310.86 | 913,036.78 | 913,036.78 |
| 1AAHSC | UNH Health & Wellness | 760180 | RCM S&W- Strategic Initiatives | 92,886.26 | 95,578.83 | 95,578.83 |
| 1AAHSC | UNH Health & Wellness | 76I000 | Internal Allocations - Recoveries | (13,572.20) | (17,092.24) | (17,092.24) |
| 1AAHSC | UNH Health & Wellness | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O000 | Internal Allocations - Charges | 7,661.50 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O104 | Int All-Student-Non Employee(Chg) | 6,481.00 | 5,125.00 | 5,125.00 |
| 1AAHSC | UNH Health & Wellness | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 343.02 | 343.02 |
| 1AAHSC | UNH Health & Wellness | 76O130 | Internal Alloc-Print & Copy (Chg) | 12,973.17 | 7,793.00 | 7,793.00 |
| 1AAHSC | UNH Health & Wellness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,074.72 | 1,400.75 | 1,400.75 |
| 1AAHSC | UNH Health & Wellness | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 79.50 | 79.50 |
| 1AAHSC | UNH Health & Wellness | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 18.00 | 18.00 |
| 1AAHSC | UNH Health & Wellness | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 10.00 |
| 1AAHSC | UNH Health & Wellness | 76O170 | Int All-Prof Services-General (Chg) | 3,026.50 | 650.00 | 650.00 |
| 1AAHSC | UNH Health & Wellness | 76O179 | Int Alloc - Police (Chg) | 238.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 864.00 | 94.00 | 94.00 |
| 1AAHSC | UNH Health & Wellness | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 188.00 | 188.00 |
| 1AAHSC | UNH Health & Wellness | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 479.00 | 479.00 |
| 1AARES | Residential life | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710100 | Out-of-State Travel | 0.00 | 478.32 | 478.32 |
| 1AARES | Residential life | 710300 | Conference Registration Fees | 0.00 | 40.00 | 40.00 |
| 1AARES | Residential life | 710D00 | Domestic Travel NH | 802.53 | 81.08 | 81.08 |
| 1AARES | Residential life | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 766.00 | 766.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AARES | Residential life | 710D15 | Domestic Travel NH - Oth Trans Cost | 66.55 | 330.61 | 330.61 |
| 1AARES | Residential life | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 356.43 | 356.43 |
| 1AARES | Residential life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,089.50 | 1,800.00 | 1,800.00 |
| 1AARES | Residential life | 710D60 | Domestic Travel Non-NH - Airfare | 1,725.26 | 476.80 | 476.80 |
| 1AARES | Residential life | 710D65 | Domestic Trvl Non-NH - Other Transp | 988.70 | 77.22 | 77.22 |
| 1AARES | Residential life | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,575.02 | 453.51 | 453.51 |
| 1AARES | Residential life | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,281.04 | 197.50 | 197.50 |
| 1AARES | Residential life | 710N00 | Nonemployee/Student Travel | 295.55 | (1,800.00) | (1,800.00) |
| 1AARES | Residential life | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 60.00 | 406.20 | 406.20 |
| 1AARES | Residential life | 710N10 | Nonemployee/Student Travel -Airfare | 991.60 | 3,881.11 | 3,881.11 |
| 1AARES | Residential life | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 588.60 | 3,142.13 | 3,142.13 |
| 1AARES | Residential life | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 602.20 | 1,616.05 | 1,616.05 |
| 1AARES | Residential life | 710T01 | Team Travel - Workshop/Conf Fees | 600.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711000 | Purchasing Cards | (81.78) | 254.03 | 254.03 |
| 1AARES | Residential life | 711100 | Supplies-General | 160,455.25 | 175,935.84 | 175,935.84 |
| 1AARES | Residential life | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711108 | Supplies-Subscription,Newspaper,Mag | 903.59 | 1,984.21 | 1,984.21 |
| 1AARES | Residential life | 711110 | Plants, Animals & Related Supplies | 0.00 | 33.85 | 33.85 |
| 1AARES | Residential life | 711124 | Supplies-Instructional & Program | 0.00 | 1,601.78 | 1,601.78 |
| 1AARES | Residential life | 711132 | Suppli-Software incl Site Lic&Maint | 39.97 | 876.38 | 876.38 |
| 1AARES | Residential life | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 711164 | Supplies-Computer (Non Peripherals) | 23,386.50 | 0.00 | 0.00 |
| 1AARES | Residential life | 711172 | Program Supplies | (402.08) | 528.34 | 528.34 |
| 1AARES | Residential life | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 714000 | Postage-General | 0.00 | 17.83 | 17.83 |
| 1AARES | Residential life | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 715005 | Non-Cap Equip-Computer Hardware | 1,285.75 | 3,123.69 | 3,123.69 |
| 1AARES | Residential life | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,092.73 | 2,092.73 |
| 1AARES | Residential life | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716000 | Maintenance & Repairs-General | 0.00 | 345.52 | 345.52 |
| 1AARES | Residential life | 716021 | Maint & Repairs-Equipment | 0.00 | 294.00 | 294.00 |
| 1AARES | Residential life | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 615.00 | 615.00 |
| 1AARES | Residential life | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716100 | Rentals & Leases-General | 10,354.75 | 9,034.00 | 9,034.00 |
| 1AARES | Residential life | 716101 | Rentals-Equipment/Event | 286.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 716125 | Rentals-Vehicles incl Marine | 1,756.50 | 0.00 | 0.00 |
| 1AARES | Residential life | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717200 | Other Professional Services-General | 2,150.90 | 218.00 | 218.00 |
| 1AARES | Residential life | 717203 | Oth Prof Ser-Background Checks | 64.96 | 0.00 | 0.00 |
| 1AARES | Residential life | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 247.50 | 247.50 |
| 1AARES | Residential life | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 718006 | Telecom-Cellular Phones | 10,728.38 | 9,946.46 | 9,946.46 |
| 1AARES | Residential life | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719000 | Business Meals-Meetings-Non Travel | 1,610.56 | 14,367.62 | 14,367.62 |
| 1AARES | Residential life | 719005 | Business Meals-Group or Class Meals | 48,657.83 | 7,621.82 | 7,621.82 |
| 1AARES | Residential life | 719015 | Business Meals-Recruiting Meals | 235.14 | 0.00 | 0.00 |
| 1AARES | Residential life | 719100 | Membership Dues & Fees | 4,348.02 | 871.20 | 871.20 |
| 1AARES | Residential life | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719200 | Employee Recruiting-General | 25.00 | 385.00 | 385.00 |
| 1AARES | Residential life | 719210 | Employee Recruiting-Advertising | 325.00 | 285.62 | 285.62 |
| 1AARES | Residential life | 719220 | Employee Recruiting-Relocation | 0.00 | 101.51 | 101.51 |
| 1AARES | Residential life | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 719Z10 | Other Employee Support-Prof Develop | 79.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 71B080 | Items for Resale-Dining | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 71C000 | Awards to Non-Employee-Students | 148.66 | 45.00 | 45.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AARES | Residential life | 71CZ00 | Other Expenses-Deductions | 15.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 760180 | RCM S&W- Strategic Initiatives | 61,686.62 | 57,361.35 | 57,361.35 |
| 1AARES | Residential life | 76I000 | Internal Allocations - Recoveries | (1,531.60) | 0.00 | 0.00 |
| 1AARES | Residential life | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O000 | Internal Allocations - Charges | 773.50 | 90.00 | 90.00 |
| 1AARES | Residential life | 76O104 | Int All-Student-Non Employee(Chg) | 380.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 204.77 | 204.77 |
| 1AARES | Residential life | 76O130 | Internal Alloc-Print & Copy (Chg) | 16,719.30 | 13,069.35 | 13,069.35 |
| 1AARES | Residential life | 76O140 | Internal Alloc-Mail & Postage (Chg) | 723.25 | 2,459.38 | 2,459.38 |
| 1AARES | Residential life | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 76O16A | Int All-Property/Room Rent (Chg) | 1,777.00 | 367.31 | 367.31 |
| 1AARES | Residential life | 76O170 | Int All-Prof Services-General (Chg) | 5,307.00 | 17.00 | 17.00 |
| 1AARES | Residential life | 76O179 | Int Alloc - Police (Chg) | 12,941.25 | 513.90 | 513.90 |
| 1AARES | Residential life | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 63,046.61 | 46,100.51 | 46,100.51 |
| 1AARES | Residential life | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,230.40 | 1,230.40 |
| 1AARES | Residential life | 76O19B | Int All-Employee Prof Develop (Chg) | 312.00 | 0.00 | 0.00 |
| 1AD002 | Environmental Research Grp 2232 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 711108 | Supplies-Subscription,Newspaper,Mag | 167.95 | 122.97 | 122.97 |
| 1AE265 | SBDC Programs | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 719005 | Business Meals-Group or Class Meals | 8,215.10 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AE265 | SBDC Programs | 760174 | RCM-Sales of Aux. Services Realloc | 3,589.13 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711100 | Supplies-General | 105.89 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D00 | Domestic Travel NH | 1,209.63 | 122.67 | 122.67 |
| 1AECFB | Center for Family Business | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D15 | Domestic Travel NH - Oth Trans Cost | 163.27 | 742.01 | 742.01 |
| 1AECFB | Center for Family Business | 710D50 | Domestic Travel Non-NH | 153.30 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 350.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 35.84 | 35.84 |
| 1AECFB | Center for Family Business | 711100 | Supplies-General | 2,117.52 | 3,737.34 | 3,737.34 |
| 1AECFB | Center for Family Business | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 711132 | Suppli-Software incl Site Lic&Maint | 714.00 | 693.00 | 693.00 |
| 1AECFB | Center for Family Business | 716100 | Rentals & Leases-General | 0.00 | 700.00 | 700.00 |
| 1AECFB | Center for Family Business | 716120 | Rentals-Property or Room | 2,327.95 | 1,953.00 | 1,953.00 |
| 1AECFB | Center for Family Business | 716123 | Rental Property/Room (short term) | 350.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 717200 | Other Professional Services-General | 12,260.38 | 15,768.31 | 15,768.31 |
| 1AECFB | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel | 1,470.11 | 2,475.20 | 2,475.20 |
| 1AECFB | Center for Family Business | 719005 | Business Meals-Group or Class Meals | 8,196.94 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 719100 | Membership Dues & Fees | 159.50 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 71C000 | Awards to Non-Employee-Students | 0.00 | 242.80 | 242.80 |
| 1AECFB | Center for Family Business | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 760174 | RCM-Sales of Aux. Services Realloc | 25,135.91 | 23,313.17 | 23,313.17 |
| 1AECFB | Center for Family Business | 760180 | RCM S&W- Strategic Initiatives | 2,794.13 | 2,059.50 | 2,059.50 |
| 1AECFB | Center for Family Business | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O1 | Internal Alloc (Goods & Services) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O104 | Int All-Student-Non Employee(Chg) | 80.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 136.50 | 762.75 | 762.75 |
| 1AF001 | Action Learning Center | 710D00 | Domestic Travel NH | 1,124.71 | 2,053.89 | 2,053.89 |
| 1AF001 | Action Learning Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,000.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,842.90 | 2,433.75 | 2,433.75 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AF001 | Action Learning Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 16,572.97 | 354.81 | 354.81 |
| 1AF001 | Action Learning Center | 710D30 | Domestic Travel NH - Meals/Incidtls | 788.31 | 1,219.48 | 1,219.48 |
| 1AF001 | Action Learning Center | 710D50 | Domestic Travel Non-NH | 6,479.86 | 503.56 | 503.56 |
| 1AF001 | Action Learning Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 9,716.75 | 1,751.00 | 1,751.00 |
| 1AF001 | Action Learning Center | 710D60 | Domestic Travel Non-NH - Airfare | 15,349.06 | 2,361.92 | 2,361.92 |
| 1AF001 | Action Learning Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,183.59 | 1,101.09 | 1,101.09 |
| 1AF001 | Action Learning Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,356.03 | 400.73 | 400.73 |
| 1AF001 | Action Learning Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 7,791.43 | 709.51 | 709.51 |
| 1AF001 | Action Learning Center | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 62.31 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,343.23 | 1,195.18 | 1,195.18 |
| 1AF001 | Action Learning Center | 711000 | Purchasing Cards | (164.70) | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711100 | Supplies-General | 48,933.90 | 25,531.45 | 25,531.45 |
| 1AF001 | Action Learning Center | 711101 | Supplies - Admin & Office | 0.00 | 299.99 | 299.99 |
| 1AF001 | Action Learning Center | 711124 | Supplies-Instructional & Program | 65.99 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711132 | Suppli-Software incl Site Lic&Maint | 7,436.00 | 2,575.76 | 2,575.76 |
| 1AF001 | Action Learning Center | 711160 | Supplies-Books | 0.00 | 49.96 | 49.96 |
| 1AF001 | Action Learning Center | 711176 | Supplies-Medical | 174.93 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 713000 | Printing & Copying-General | 476.59 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 714000 | Postage-General | 0.00 | 9.00 | 9.00 |
| 1AF001 | Action Learning Center | 714010 | Postage-Off Campus Mail Services | 10.45 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 715000 | Non-Cap Equip-General | 0.00 | 183.36 | 183.36 |
| 1AF001 | Action Learning Center | 715005 | Non-Cap Equip-Computer Hardware | 1,299.00 | 1,171.00 | 1,171.00 |
| 1AF001 | Action Learning Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,299.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 715015 | Non-Cap Equip-Printer | 904.95 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716000 | Maintenance & Repairs-General | 5,974.88 | 1,943.10 | 1,943.10 |
| 1AF001 | Action Learning Center | 716100 | Rentals & Leases-General | 10,934.07 | 721.86 | 721.86 |
| 1AF001 | Action Learning Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716120 | Rentals-Property or Room | 250.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 717115 | Finl Services-Bank Charges | (1.50) | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 717200 | Other Professional Services-General | 104,179.12 | 87,345.63 | 87,345.63 |
| 1AF001 | Action Learning Center | 717250 | Oth Prof Ser-Temp Help | 0.00 | 4,891.31 | 4,891.31 |
| 1AF001 | Action Learning Center | 718000 | Telecom-General | 6,077.36 | 1,399.14 | 1,399.14 |
| 1AF001 | Action Learning Center | 718008 | Telecom-Internet Services | 18.75 | 414.38 | 414.38 |
| 1AF001 | Action Learning Center | 719000 | Business Meals-Meetings-Non Travel | 3,812.74 | 558.29 | 558.29 |
| 1AF001 | Action Learning Center | 719005 | Business Meals-Group or Class Meals | 168.64 | 121.26 | 121.26 |
| 1AF001 | Action Learning Center | 719100 | Membership Dues & Fees | 730.00 | 495.00 | 495.00 |
| 1AF001 | Action Learning Center | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 719Z00 | Other Employee Support | 0.00 | 1,000.00 | 1,000.00 |
| 1AF001 | Action Learning Center | 719Z10 | Other Employee Support-Prof Develop | 191.25 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C100 | Advertising (Non-Employment) | 168.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C140 | Advertising-Online | 90.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71C306 | Bad debt - non-tuition | (18,727.45) | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 71NCC1 | NC Construction- Primary | 11,230.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 760174 | RCM-Sales of Aux. Services Realloc | 187,878.01 | 64,555.78 | 64,555.78 |
| 1AF001 | Action Learning Center | 760180 | RCM S&W- Strategic Initiatives | 8,638.23 | 4,728.75 | 4,728.75 |
| 1AF001 | Action Learning Center | 76I000 | Internal Allocations - Recoveries | (115,240.28) | (425.00) | (425.00) |
| 1AF001 | Action Learning Center | 76I16A | Int All-Property/Room Rent (Rec) | (32,150.00) | (5,345.00) | (5,345.00) |
| 1AF001 | Action Learning Center | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | (24,850.00) | (24,850.00) |
| 1AF001 | Action Learning Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,460.56 | 1,344.30 | 1,344.30 |
| 1AF001 | Action Learning Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 100.12 | 564.67 | 564.67 |
| 1AF001 | Action Learning Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O170 | Int All-Prof Services-General (Chg) | 7,000.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 10,258.35 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O191 | Int All-Meals-Group or Class (Chg) | 1,281.30 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O19B | Int All-Employee Prof Develop (Chg) | 170.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O4 | Int All-Capital Construction (Chgs) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 760180 | RCM S&W- Strategic Initiatives | (1.05) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJMUB | UNH Memorial Union | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 1AJMUB | UNH Memorial Union | 710305 | Registration Fees-Other | 1,080.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 451.00 | 350.00 | 350.00 |
| 1AJMUB | UNH Memorial Union | 710D15 | Domestic Travel NH - Oth Trans Cost | 190.00 | 715.00 | 715.00 |
| 1AJMUB | UNH Memorial Union | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,165.00 | 1,175.00 | 1,175.00 |
| 1AJMUB | UNH Memorial Union | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 996.93 | 996.93 |
| 1AJMUB | UNH Memorial Union | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,012.03 | 3,353.69 | 3,353.69 |
| 1AJMUB | UNH Memorial Union | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,161.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 55.21 | 639.60 | 639.60 |
| 1AJMUB | UNH Memorial Union | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 319.31 | 319.31 |
| 1AJMUB | UNH Memorial Union | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 3,056.43 | 3,056.43 |
| 1AJMUB | UNH Memorial Union | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 721.86 | 135.63 | 135.63 |
| 1AJMUB | UNH Memorial Union | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711100 | Supplies-General | 125,817.51 | 52,145.07 | 52,145.07 |
| 1AJMUB | UNH Memorial Union | 711101 | Supplies - Admin & Office | 0.00 | 459.75 | 459.75 |
| 1AJMUB | UNH Memorial Union | 711105 | Safety Shoes | 125.98 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711106 | Uniforms and Safety Shoes | 1,827.60 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 711132 | Suppli-Software incl Site Lic&Maint | 1,012.82 | 3,842.77 | 3,842.77 |
| 1AJMUB | UNH Memorial Union | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 713000 | Printing & Copying-General | 385.00 | 108.00 | 108.00 |
| 1AJMUB | UNH Memorial Union | 714000 | Postage-General | 200.00 | 4.15 | 4.15 |
| 1AJMUB | UNH Memorial Union | 715000 | Non-Cap Equip-General | 61,736.42 | 50,164.44 | 50,164.44 |
| 1AJMUB | UNH Memorial Union | 715005 | Non-Cap Equip-Computer Hardware | 262.07 | 4,576.70 | 4,576.70 |
| 1AJMUB | UNH Memorial Union | 716000 | Maintenance & Repairs-General | 170.18 | 39,743.11 | 39,743.11 |
| 1AJMUB | UNH Memorial Union | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 716060 | Maint & Repairs-Computer Software | 38,876.00 | 29,319.00 | 29,319.00 |
| 1AJMUB | UNH Memorial Union | 716100 | Rentals & Leases-General | 108.00 | 48.00 | 48.00 |
| 1AJMUB | UNH Memorial Union | 716101 | Rentals-Equipment/Event | 4,898.53 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 717115 | Finl Services-Bank Charges | 9,606.05 | 6,863.21 | 6,863.21 |
| 1AJMUB | UNH Memorial Union | 717200 | Other Professional Services-General | 148,258.25 | 136,148.01 | 136,148.01 |
| 1AJMUB | UNH Memorial Union | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 43,275.00 | 43,275.00 |
| 1AJMUB | UNH Memorial Union | 719000 | Business Meals-Meetings-Non Travel | 4,452.38 | 8,380.25 | 8,380.25 |
| 1AJMUB | UNH Memorial Union | 719005 | Business Meals-Group or Class Meals | 2,231.92 | 316.16 | 316.16 |
| 1AJMUB | UNH Memorial Union | 719010 | Business Meals-Campus Wide Events | 3,317.69 | 39.58 | 39.58 |
| 1AJMUB | UNH Memorial Union | 719100 | Membership Dues & Fees | 5,308.00 | 5,125.00 | 5,125.00 |
| 1AJMUB | UNH Memorial Union | 719125 | Licenses/Professional Fees | 749.90 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71B000 | Items Resale | 10,433.27 | 8,838.49 | 8,838.49 |
| 1AJMUB | UNH Memorial Union | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71C000 | Awards to Non-Employee-Students | 360.22 | 997.45 | 997.45 |
| 1AJMUB | UNH Memorial Union | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 125.05 | 125.05 |
| 1AJMUB | UNH Memorial Union | 71C100 | Advertising (Non-Employment) | 0.00 | 172.00 | 172.00 |
| 1AJMUB | UNH Memorial Union | 71NCC1 | NC Construction- Primary | 25,632.34 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 740000 | Cap Equipment | 0.00 | 12,871.94 | 12,871.94 |
| 1AJMUB | UNH Memorial Union | 760105 | RCM-Facilities Assessment | 1,404,350.00 | 1,404,350.00 | 1,404,350.00 |
| 1AJMUB | UNH Memorial Union | 760106 | RCM- Occupancy Assessment | (325,888.00) | (325,888.00) | (325,888.00) |
| 1AJMUB | UNH Memorial Union | 760174 | RCM-Sales of Aux. Services Realloc | 870,391.71 | 852,174.10 | 852,174.10 |
| 1AJMUB | UNH Memorial Union | 760180 | RCM S&W- Strategic Initiatives | 30,177.13 | 28,374.31 | 28,374.31 |
| 1AJMUB | UNH Memorial Union | 76C605 | Int Alloc-Property Insurance | 26,756.46 | 20,327.90 | 20,327.90 |
| 1AJMUB | UNH Memorial Union | 76I000 | Internal Allocations - Recoveries | (10,560.00) | (6,954.00) | (6,954.00) |
| 1AJMUB | UNH Memorial Union | 76I140 | Internal Alloc-Mail & Postage (Rec) | (600.00) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76I16A | Int All-Property/Room Rent (Rec) | (67,168.00) | (12,937.50) | (12,937.50) |
| 1AJMUB | UNH Memorial Union | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 1,281.00 | 1,281.00 |
| 1AJMUB | UNH Memorial Union | 76O114 | Int Alloc- Stockroom (Chg) | 500.08 | 10,523.46 | 10,523.46 |
| 1AJMUB | UNH Memorial Union | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,829.21 | 3,354.66 | 3,354.66 |
| 1AJMUB | UNH Memorial Union | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2.65 | 1.89 | 1.89 |
| 1AJMUB | UNH Memorial Union | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O16A | Int All-Property/Room Rent (Chg) | 1,735.84 | 156.00 | 156.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJMUB | UNH Memorial Union | 76O16B | Int All-Other Rental & Lease (Chg) | 108.00 | 94.00 | 94.00 |
| 1AJMUB | UNH Memorial Union | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 11,591.48 | 9,884.00 | 9,884.00 |
| 1AJMUB | UNH Memorial Union | 76O179 | Int Alloc - Police (Chg) | 0.00 | 284.35 | 284.35 |
| 1AJMUB | UNH Memorial Union | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 5,660.56 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,640.32 | 4,769.50 | 4,769.50 |
| 1AJMUB | UNH Memorial Union | 76O191 | Int All-Meals-Group or Class (Chg) | 1,050.00 | 913.00 | 913.00 |
| 1AJMUB | UNH Memorial Union | 76O19B | Int All-Employee Prof Develop (Chg) | 429.00 | 622.00 | 622.00 |
| 1AJREC | Campus Recreation | 710D00 | Domestic Travel NH | 7.00 | 66.06 | 66.06 |
| 1AJREC | Campus Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 286.00 | 801.74 | 801.74 |
| 1AJREC | Campus Recreation | 710D10 | Domestic Travel NH - Airfare | 382.80 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 84.00 | 71.84 | 71.84 |
| 1AJREC | Campus Recreation | 710D20 | Domestic Travel NH - Hotel/Lodging | 100.00 | 351.14 | 351.14 |
| 1AJREC | Campus Recreation | 710D50 | Domestic Travel Non-NH | 678.22 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,450.00 | 389.12 | 389.12 |
| 1AJREC | Campus Recreation | 710D60 | Domestic Travel Non-NH - Airfare | 789.14 | 759.16 | 759.16 |
| 1AJREC | Campus Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 650.74 | 62.01 | 62.01 |
| 1AJREC | Campus Recreation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,398.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,589.75 | 108.85 | 108.85 |
| 1AJREC | Campus Recreation | 710N00 | Nonemployee/Student Travel | 914.66 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 200.00 | 1,135.40 | 1,135.40 |
| 1AJREC | Campus Recreation | 710N10 | Nonemployee/Student Travel -Airfare | 8,446.20 | 358.15 | 358.15 |
| 1AJREC | Campus Recreation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 45,476.60 | 37,122.89 | 37,122.89 |
| 1AJREC | Campus Recreation | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 816.16 | 1,879.70 | 1,879.70 |
| 1AJREC | Campus Recreation | 710T00 | Team Travel | 0.00 | 720.00 | 720.00 |
| 1AJREC | Campus Recreation | 710T01 | Team Travel - Workshop/Conf Fees | 745.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710T15 | Team Travel - Other Transp Costs | 4,152.49 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 1,200.58 | 1,200.58 |
| 1AJREC | Campus Recreation | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 324.00 | 324.00 |
| 1AJREC | Campus Recreation | 711000 | Purchasing Cards | (605.28) | 311.93 | 311.93 |
| 1AJREC | Campus Recreation | 711100 | Supplies-General | 107,166.05 | 64,792.06 | 64,792.06 |
| 1AJREC | Campus Recreation | 711101 | Supplies - Admin & Office | 0.00 | 2,283.55 | 2,283.55 |
| 1AJREC | Campus Recreation | 711105 | Safety Shoes | 278.09 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711106 | Uniforms and Safety Shoes | 9,573.04 | 1,282.23 | 1,282.23 |
| 1AJREC | Campus Recreation | 711110 | Plants, Animals & Related Supplies | 0.00 | 117.00 | 117.00 |
| 1AJREC | Campus Recreation | 711130 | Supplies-Maintenance Supplies | 19,195.39 | 9,073.90 | 9,073.90 |
| 1AJREC | Campus Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 8,658.05 | 26,380.59 | 26,380.59 |
| 1AJREC | Campus Recreation | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 711176 | Supplies-Medical | 0.00 | 102.40 | 102.40 |
| 1AJREC | Campus Recreation | 711178 | Supplies- Training | 0.00 | 164.00 | 164.00 |
| 1AJREC | Campus Recreation | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 713000 | Printing & Copying-General | 511.00 | 1,500.00 | 1,500.00 |
| 1AJREC | Campus Recreation | 714000 | Postage-General | 95.86 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 715000 | Non-Cap Equip-General | 70,952.36 | 68,208.27 | 68,208.27 |
| 1AJREC | Campus Recreation | 715005 | Non-Cap Equip-Computer Hardware | 1,284.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 115.00 | 115.00 |
| 1AJREC | Campus Recreation | 716000 | Maintenance & Repairs-General | 59,098.02 | 77,300.14 | 77,300.14 |
| 1AJREC | Campus Recreation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,004.21 | 191.33 | 191.33 |
| 1AJREC | Campus Recreation | 716100 | Rentals & Leases-General | 20,191.26 | 8,023.97 | 8,023.97 |
| 1AJREC | Campus Recreation | 716120 | Rentals-Property or Room | 0.00 | 1,288.33 | 1,288.33 |
| 1AJREC | Campus Recreation | 716125 | Rentals-Vehicles incl Marine | 21,862.30 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 717009 | Profess Srvcs - Porta Potties | 187.93 | 295.00 | 295.00 |
| 1AJREC | Campus Recreation | 717115 | Finl Services-Bank Charges | 16,332.18 | 10,385.55 | 10,385.55 |
| 1AJREC | Campus Recreation | 717120 | Finl Services-Commissions | 0.00 | 165.00 | 165.00 |
| 1AJREC | Campus Recreation | 717200 | Other Professional Services-General | 128,305.63 | 79,653.17 | 79,653.17 |
| 1AJREC | Campus Recreation | 717203 | Oth Prof Ser-Background Checks | 291.08 | 1,458.64 | 1,458.64 |
| 1AJREC | Campus Recreation | 717210 | Oth Prof Ser-Honoraria | 42,475.00 | 61,850.00 | 61,850.00 |
| 1AJREC | Campus Recreation | 717256 | Oth Prof Ser- Licens Fees-Trademark | 284.62 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 7172MD | Service-Medical | 0.00 | 256.00 | 256.00 |
| 1AJREC | Campus Recreation | 718000 | Telecom-General | 704.13 | 294.72 | 294.72 |
| 1AJREC | Campus Recreation | 718008 | Telecom-Internet Services | 0.00 | 43.55 | 43.55 |
| 1AJREC | Campus Recreation | 719000 | Business Meals-Meetings-Non Travel | 2,405.33 | 619.39 | 619.39 |
| 1AJREC | Campus Recreation | 719005 | Business Meals-Group or Class Meals | 2,716.12 | 88.61 | 88.61 |
| 1AJREC | Campus Recreation | 719015 | Business Meals-Recruiting Meals | 122.02 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJREC | Campus Recreation | 719100 | Membership Dues & Fees | 29,546.44 | 24,428.21 | 24,428.21 |
| 1AJREC | Campus Recreation | 719110 | Membership-Individual | 0.00 | 2,949.08 | 2,949.08 |
| 1AJREC | Campus Recreation | 719125 | Licenses/Professional Fees | 18,832.93 | 6,218.40 | 6,218.40 |
| 1AJREC | Campus Recreation | 719200 | Employee Recruiting-General | 618.08 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 719Z00 | Other Employee Support | 0.00 | 725.00 | 725.00 |
| 1AJREC | Campus Recreation | 719Z10 | Other Employee Support-Prof Develop | 148.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71B000 | Items Resale | 1,636.88 | 377.26 | 377.26 |
| 1AJREC | Campus Recreation | 71B052 | Items Resale-Food | 1,376.55 | 514.65 | 514.65 |
| 1AJREC | Campus Recreation | 71C100 | Advertising (Non-Employment) | 105.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C140 | Advertising-Online | 380.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 71C310 | Cash Over/Short Adjustments | (24.43) | (4.82) | (4.82) |
| 1AJREC | Campus Recreation | 71C500 | Taxes | 664.79 | 462.02 | 462.02 |
| 1AJREC | Campus Recreation | 71C600 | Insurance | 12,575.00 | 23,927.00 | 23,927.00 |
| 1AJREC | Campus Recreation | 740000 | Cap Equipment | 102,159.72 | 78,514.99 | 78,514.99 |
| 1AJREC | Campus Recreation | 740100 | Lease/SBITA Expense | 1,510.67 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 760105 | RCM-Facilities Assessment | 2,057,879.00 | 2,057,879.00 | 2,057,879.00 |
| 1AJREC | Campus Recreation | 760174 | RCM-Sales of Aux. Services Realloc | 1,544,849.15 | 1,429,367.59 | 1,429,367.59 |
| 1AJREC | Campus Recreation | 760180 | RCM S&W- Strategic Initiatives | 50,295.18 | 42,625.30 | 42,625.30 |
| 1AJREC | Campus Recreation | 76C605 | Int Alloc-Property Insurance | 27,100.75 | 21,132.62 | 21,132.62 |
| 1AJREC | Campus Recreation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76I000 | Internal Allocations - Recoveries | (6,297.00) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76I16A | Int All-Property/Room Rent (Rec) | (74,727.87) | (60,343.16) | (60,343.16) |
| 1AJREC | Campus Recreation | 76O000 | Internal Allocations - Charges | 374.75 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 50.00 | 50.00 |
| 1AJREC | Campus Recreation | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O114 | Int Alloc- Stockroom (Chg) | 1,126.56 | 17,808.36 | 17,808.36 |
| 1AJREC | Campus Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,507.75 | 9,258.56 | 9,258.56 |
| 1AJREC | Campus Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,117.75 | 27.72 | 27.72 |
| 1AJREC | Campus Recreation | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 2,432.04 | 934.37 | 934.37 |
| 1AJREC | Campus Recreation | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 150.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O16A | Int All-Property/Room Rent (Chg) | 1,392.92 | 908.80 | 908.80 |
| 1AJREC | Campus Recreation | 76O16B | Int All-Other Rental & Lease (Chg) | 1,477.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O170 | Int All-Prof Services-General (Chg) | 130.00 | 2,280.00 | 2,280.00 |
| 1AJREC | Campus Recreation | 76O177 | Int Alloc - Health Services (Chg) | 80.00 | 400.00 | 400.00 |
| 1AJREC | Campus Recreation | 76O179 | Int Alloc - Police (Chg) | 4,404.50 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,102.66 | 695.01 | 695.01 |
| 1AJREC | Campus Recreation | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 76O805 | Int All-Util-Water & Sewer (Rec) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 177.94 | 177.94 |
| 1AJWHT | Whittemore Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 350.00 | 350.00 |
| 1AJWHT | Whittemore Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,137.19 | 1,137.19 |
| 1AJWHT | Whittemore Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 60.00 | 60.00 |
| 1AJWHT | Whittemore Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 363.81 | 363.81 |
| 1AJWHT | Whittemore Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 269.56 | 269.56 |
| 1AJWHT | Whittemore Center | 711100 | Supplies-General | 0.00 | 12,254.21 | 12,254.21 |
| 1AJWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies | 0.00 | 5,838.53 | 5,838.53 |
| 1AJWHT | Whittemore Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 715000 | Non-Cap Equip-General | 0.00 | 1,657.69 | 1,657.69 |
| 1AJWHT | Whittemore Center | 716000 | Maintenance & Repairs-General | 0.00 | 4,068.20 | 4,068.20 |
| 1AJWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 633.45 | 633.45 |
| 1AJWHT | Whittemore Center | 716100 | Rentals & Leases-General | 0.00 | 27.09 | 27.09 |
| 1AJWHT | Whittemore Center | 717200 | Other Professional Services-General | 0.00 | 22,564.26 | 22,564.26 |
| 1AJWHT | Whittemore Center | 718000 | Telecom-General | 0.00 | 1,192.62 | 1,192.62 |
| 1AJWHT | Whittemore Center | 718012 | Telecom-Satellite & Cable Services | 0.00 | 591.08 | 591.08 |
| 1AJWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 227.16 | 227.16 |
| 1AJWHT | Whittemore Center | 719100 | Membership Dues & Fees | 0.00 | 629.94 | 629.94 |
| 1AJWHT | Whittemore Center | 719125 | Licenses/Professional Fees | 0.00 | 350.00 | 350.00 |
| 1AJWHT | Whittemore Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 719210 | Employee Recruiting-Advertising | 0.00 | 275.00 | 275.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AJWHT | Whittemore Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760105 | RCM-Facilities Assessment | 0.00 | 997,151.34 | 997,151.34 |
| 1AJWHT | Whittemore Center | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760142 | RCM-Gas Usage | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 160,466.04 | 160,466.04 |
| 1AJWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 7,300.20 | 7,300.20 |
| 1AJWHT | Whittemore Center | 76C605 | Int Alloc-Property Insurance | 0.00 | 15,306.77 | 15,306.77 |
| 1AJWHT | Whittemore Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O000 | Internal Allocations - Charges | 0.00 | 1,000.00 | 1,000.00 |
| 1AJWHT | Whittemore Center | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 8,144.79 | 8,144.79 |
| 1AJWHT | Whittemore Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 1AJWHT | Whittemore Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 39.61 | 39.61 |
| 1AJWHT | Whittemore Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 711100 | Supplies-General | 410.20 | 1,671.22 | 1,671.22 |
| 1ALLNG | Faculty Lounge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1AQ022 | Hospitality R&R Reserves | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AQ022 | Hospitality R&R Reserves | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AQ022 | Hospitality R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 155,780.60 | 155,780.60 |
| 1AQ022 | Hospitality R&R Reserves | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AQ022 | Hospitality R&R Reserves | 71B080 | Items for Resale-Dining | 0.00 | 0.00 | 0.00 |
| 1AQ024 | Housing R&R Reserves | 71NCC1 | NC Construction- Primary | 66,905.85 | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 760174 | RCM-Sales of Aux. Services Realloc | 309.91 | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 760174 | RCM-Sales of Aux. Services Realloc | (138.15) | 0.00 | 0.00 |
| 1AQCNF | UNH Conference Center | 76I000 | Internal Allocations - Recoveries | (27,899.00) | (3,089.00) | (3,089.00) |
| 1AQHOS | UNH Dining Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 264.00 | 264.00 |
| 1AQHOS | UNH Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 492.85 | 6.00 | 6.00 |
| 1AQHOS | UNH Dining Services | 710D20 | Domestic Travel NH - Hotel/Lodging | 964.39 | 108.50 | 108.50 |
| 1AQHOS | UNH Dining Services | 710D30 | Domestic Travel NH - Meals/Incidtls | 56.45 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D50 | Domestic Travel Non-NH | 56.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,140.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D60 | Domestic Travel Non-NH - Airfare | 1,573.73 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,274.21 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,005.73 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 599.96 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711000 | Purchasing Cards | 2,303.76 | 8,500.55 | 8,500.55 |
| 1AQHOS | UNH Dining Services | 711100 | Supplies-General | 536,672.39 | 527,024.47 | 527,024.47 |
| 1AQHOS | UNH Dining Services | 711101 | Supplies - Admin & Office | 847.24 | 11,828.67 | 11,828.67 |
| 1AQHOS | UNH Dining Services | 711105 | Safety Shoes | 159.50 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711106 | Uniforms and Safety Shoes | 8,048.47 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711124 | Supplies-Instructional & Program | 2,954.04 | 2,140.50 | 2,140.50 |
| 1AQHOS | UNH Dining Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 12,775.41 | 53,712.87 | 53,712.87 |
| 1AQHOS | UNH Dining Services | 711134 | Supplies-Employee Awards | 164.73 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 77.00 | 77.00 |
| 1AQHOS | UNH Dining Services | 711152 | Supplies-Awards & Displays | 138.49 | 10.25 | 10.25 |
| 1AQHOS | UNH Dining Services | 711159 | Supplies- Safety & Security | 0.00 | 72.99 | 72.99 |
| 1AQHOS | UNH Dining Services | 713000 | Printing & Copying-General | 0.00 | 115.27 | 115.27 |
| 1AQHOS | UNH Dining Services | 714000 | Postage-General | 0.00 | 349.57 | 349.57 |
| 1AQHOS | UNH Dining Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 178.04 | 178.04 |
| 1AQHOS | UNH Dining Services | 715000 | Non-Cap Equip-General | 137,343.67 | 62,982.94 | 62,982.94 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQHOS | UNH Dining Services | 715005 | Non-Cap Equip-Computer Hardware | 4,101.75 | 7,617.38 | 7,617.38 |
| 1AQHOS | UNH Dining Services | 716000 | Maintenance & Repairs-General | 95,039.79 | 66,066.31 | 66,066.31 |
| 1AQHOS | UNH Dining Services | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 420.00 | 420.00 |
| 1AQHOS | UNH Dining Services | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 7,723.50 | 7,723.50 |
| 1AQHOS | UNH Dining Services | 716018 | Maint Agreem- Baseline & Supp | 105,616.01 | 94,812.75 | 94,812.75 |
| 1AQHOS | UNH Dining Services | 716021 | Maint & Repairs-Equipment | 12,877.91 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,217.69 | 3,738.57 | 3,738.57 |
| 1AQHOS | UNH Dining Services | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716060 | Maint & Repairs-Computer Software | 252,297.28 | 228,320.89 | 228,320.89 |
| 1AQHOS | UNH Dining Services | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 155.62 | 155.62 |
| 1AQHOS | UNH Dining Services | 716087 | Maint & Repair - Parts & Supplies | 105.79 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716092 | Maint-Housekeeping Supplies General | 171.88 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 716100 | Rentals & Leases-General | 25,368.50 | 26,087.96 | 26,087.96 |
| 1AQHOS | UNH Dining Services | 716101 | Rentals-Equipment/Event | 325.17 | 428.65 | 428.65 |
| 1AQHOS | UNH Dining Services | 716110 | Rentals-Copier | 0.00 | 387.56 | 387.56 |
| 1AQHOS | UNH Dining Services | 716115 | Rentals-Linen | 34,827.02 | 47,015.70 | 47,015.70 |
| 1AQHOS | UNH Dining Services | 716120 | Rentals-Property or Room | 401.46 | 217.00 | 217.00 |
| 1AQHOS | UNH Dining Services | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717106 | Finl Services-Epayment CC fees | 51.35 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717115 | Finl Services-Bank Charges | 120,805.82 | 101,472.56 | 101,472.56 |
| 1AQHOS | UNH Dining Services | 717200 | Other Professional Services-General | 45,108.80 | 31,284.45 | 31,284.45 |
| 1AQHOS | UNH Dining Services | 717207 | Custodial Contracted Services | 77.05 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7172DS | Service-Dining/Food | 33,271.86 | 2,110.00 | 2,110.00 |
| 1AQHOS | UNH Dining Services | 717301 | Service-Maint and Repair -General | 2,652.36 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 718006 | Telecom-Cellular Phones | 4,403.51 | 2,030.76 | 2,030.76 |
| 1AQHOS | UNH Dining Services | 719000 | Business Meals-Meetings-Non Travel | 194.89 | 935.90 | 935.90 |
| 1AQHOS | UNH Dining Services | 719005 | Business Meals-Group or Class Meals | 343.19 | 1,929.24 | 1,929.24 |
| 1AQHOS | UNH Dining Services | 719100 | Membership Dues & Fees | 7,472.50 | 9,765.95 | 9,765.95 |
| 1AQHOS | UNH Dining Services | 719125 | Licenses/Professional Fees | 6,834.11 | 4,897.00 | 4,897.00 |
| 1AQHOS | UNH Dining Services | 719200 | Employee Recruiting-General | 5,588.57 | 8,072.12 | 8,072.12 |
| 1AQHOS | UNH Dining Services | 719210 | Employee Recruiting-Advertising | 106.61 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 719Z00 | Other Employee Support | (104.75) | 70.00 | 70.00 |
| 1AQHOS | UNH Dining Services | 71B000 | Items Resale | 41,937.81 | 242,116.71 | 242,116.71 |
| 1AQHOS | UNH Dining Services | 71B048 | Items Resale-Supply | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B050 | Items Resale-Small Wares | 105.04 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 71B052 | Items Resale-Food | 57,358.65 | (147,176.47) | (147,176.47) |
| 1AQHOS | UNH Dining Services | 71B054 | Items Resale-Beverage | 569.60 | 19,115.04 | 19,115.04 |
| 1AQHOS | UNH Dining Services | 71B070 | Items Resale-Facil Genl Inventory | 0.00 | 2,023.20 | 2,023.20 |
| 1AQHOS | UNH Dining Services | 71B080 | Items for Resale-Dining | 8,889,594.97 | 7,362,374.46 | 7,362,374.46 |
| 1AQHOS | UNH Dining Services | 71C100 | Advertising (Non-Employment) | 7,799.99 | 8,685.61 | 8,685.61 |
| 1AQHOS | UNH Dining Services | 71C110 | Advertsing-Print | 0.00 | 760.27 | 760.27 |
| 1AQHOS | UNH Dining Services | 71C140 | Advertising-Online | 0.00 | 399.00 | 399.00 |
| 1AQHOS | UNH Dining Services | 71C200 | Loan Funds Expenditures | 0.00 | 1,500.00 | 1,500.00 |
| 1AQHOS | UNH Dining Services | 71C310 | Cash Over/Short Adjustments | 1,471.94 | 255.74 | 255.74 |
| 1AQHOS | UNH Dining Services | 71C500 | Taxes | 1,592.51 | 840.22 | 840.22 |
| 1AQHOS | UNH Dining Services | 71CZ00 | Other Expenses-Deductions | 21,925.08 | 13,317.74 | 13,317.74 |
| 1AQHOS | UNH Dining Services | 71CZ05 | Other Exp-Royalties | 1,364.35 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 740000 | Cap Equipment | 46,572.41 | 15,200.00 | 15,200.00 |
| 1AQHOS | UNH Dining Services | 760105 | RCM-Facilities Assessment | 1,997,670.00 | 1,957,216.28 | 1,957,216.28 |
| 1AQHOS | UNH Dining Services | 760106 | RCM- Occupancy Assessment | 132,990.00 | 132,990.00 | 132,990.00 |
| 1AQHOS | UNH Dining Services | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760142 | RCM-Gas Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760152 | RCM-Contract Incremental | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 760174 | RCM-Sales of Aux. Services Realloc | 5,499,268.80 | 4,819,433.08 | 4,819,433.08 |
| 1AQHOS | UNH Dining Services | 760180 | RCM S&W- Strategic Initiatives | 268,718.94 | 248,612.23 | 248,612.23 |
| 1AQHOS | UNH Dining Services | 76C605 | Int Alloc-Property Insurance | 29,132.06 | 22,788.29 | 22,788.29 |
| 1AQHOS | UNH Dining Services | 76C606 | Int Alloc-Property (Small) | 376.08 | 316.01 | 316.01 |
| 1AQHOS | UNH Dining Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76I000 | Internal Allocations - Recoveries | (178,968.88) | (98,502.97) | (98,502.97) |
| 1AQHOS | UNH Dining Services | 76I140 | Internal Alloc-Mail & Postage (Rec) | (8,332.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQHOS | UNH Dining Services | 76I16A | Int All-Property/Room Rent (Rec) | (600.00) | (12,207.00) | (12,207.00) |
| 1AQHOS | UNH Dining Services | 76I198 | Int All-Conf & Cater-Meals (Rec) | (1,842,307.26) | (1,150,720.42) | (1,150,720.42) |
| 1AQHOS | UNH Dining Services | 76I199 | Int All-Conf & Cater-Beverage (Rec) | (33,494.20) | (18,558.26) | (18,558.26) |
| 1AQHOS | UNH Dining Services | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | (10,202.98) | (10,202.98) |
| 1AQHOS | UNH Dining Services | 76O000 | Internal Allocations - Charges | 48,667.09 | 3,059.27 | 3,059.27 |
| 1AQHOS | UNH Dining Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 2,693.26 | 2,693.26 |
| 1AQHOS | UNH Dining Services | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O114 | Int Alloc- Stockroom (Chg) | 4,319.20 | 4,549.56 | 4,549.56 |
| 1AQHOS | UNH Dining Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 39,537.46 | 36,322.11 | 36,322.11 |
| 1AQHOS | UNH Dining Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21,354.42 | 9,138.85 | 9,138.85 |
| 1AQHOS | UNH Dining Services | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | (5,723.09) | 8,597.69 | 8,597.69 |
| 1AQHOS | UNH Dining Services | 76O16A | Int All-Property/Room Rent (Chg) | 137.50 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O16B | Int All-Other Rental & Lease (Chg) | 7,175.00 | 8,200.00 | 8,200.00 |
| 1AQHOS | UNH Dining Services | 76O170 | Int All-Prof Services-General (Chg) | 959.90 | 677.00 | 677.00 |
| 1AQHOS | UNH Dining Services | 76O179 | Int Alloc - Police (Chg) | 1,725.50 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,921.52 | 79.65 | 79.65 |
| 1AQHOS | UNH Dining Services | 76O19B | Int All-Employee Prof Develop (Chg) | 199.00 | (80.00) | (80.00) |
| 1AQHOU | UNH Housing | 710305 | Registration Fees-Other | 1,099.99 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,287.00 | 99.00 | 99.00 |
| 1AQHOU | UNH Housing | 710D15 | Domestic Travel NH - Oth Trans Cost | 103.50 | 100.00 | 100.00 |
| 1AQHOU | UNH Housing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,153.00 | 175.00 | 175.00 |
| 1AQHOU | UNH Housing | 710D60 | Domestic Travel Non-NH - Airfare | 508.22 | 368.34 | 368.34 |
| 1AQHOU | UNH Housing | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,881.37 | 529.00 | 529.00 |
| 1AQHOU | UNH Housing | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,273.61 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 430.50 | 172.50 | 172.50 |
| 1AQHOU | UNH Housing | 710N10 | Nonemployee/Student Travel -Airfare | 1,125.36 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 137.50 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 827.89 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711000 | Purchasing Cards | 0.00 | 3,802.59 | 3,802.59 |
| 1AQHOU | UNH Housing | 711100 | Supplies-General | 304,620.62 | 121,820.73 | 121,820.73 |
| 1AQHOU | UNH Housing | 711101 | Supplies - Admin & Office | 205.87 | 376.26 | 376.26 |
| 1AQHOU | UNH Housing | 711106 | Uniforms and Safety Shoes | 10,021.35 | 10,286.66 | 10,286.66 |
| 1AQHOU | UNH Housing | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 711124 | Supplies-Instructional & Program | 0.00 | 57.55 | 57.55 |
| 1AQHOU | UNH Housing | 711130 | Supplies-Maintenance Supplies | 18,438.17 | 5,076.08 | 5,076.08 |
| 1AQHOU | UNH Housing | 711132 | Suppli-Software incl Site Lic&Maint | 119.40 | 64,736.89 | 64,736.89 |
| 1AQHOU | UNH Housing | 711136 | Supplies-Tools | 0.00 | 1,219.17 | 1,219.17 |
| 1AQHOU | UNH Housing | 711159 | Supplies- Safety & Security | 0.00 | 316.22 | 316.22 |
| 1AQHOU | UNH Housing | 711160 | Supplies-Books | 0.00 | 18.66 | 18.66 |
| 1AQHOU | UNH Housing | 711172 | Program Supplies | 0.00 | 174.00 | 174.00 |
| 1AQHOU | UNH Housing | 711191 | Supplies-Protective Gear | 0.00 | 98.62 | 98.62 |
| 1AQHOU | UNH Housing | 713000 | Printing & Copying-General | 0.00 | 209.53 | 209.53 |
| 1AQHOU | UNH Housing | 714000 | Postage-General | 11.39 | 90.00 | 90.00 |
| 1AQHOU | UNH Housing | 714010 | Postage-Off Campus Mail Services | 48.70 | 1.20 | 1.20 |
| 1AQHOU | UNH Housing | 715000 | Non-Cap Equip-General | 168,471.20 | 220,104.74 | 220,104.74 |
| 1AQHOU | UNH Housing | 715005 | Non-Cap Equip-Computer Hardware | 2,396.75 | 7,209.88 | 7,209.88 |
| 1AQHOU | UNH Housing | 715010 | Non-Cap Equip-Furniture & Fixtures | 375,221.46 | 3,320.06 | 3,320.06 |
| 1AQHOU | UNH Housing | 716000 | Maintenance & Repairs-General | 1,027,636.85 | 926,725.88 | 926,725.88 |
| 1AQHOU | UNH Housing | 716018 | Maint Agreem- Baseline & Supp | 58,293.74 | 3,923.00 | 3,923.00 |
| 1AQHOU | UNH Housing | 716021 | Maint & Repairs-Equipment | 0.00 | 239.97 | 239.97 |
| 1AQHOU | UNH Housing | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,860.19 | 5,904.96 | 5,904.96 |
| 1AQHOU | UNH Housing | 716030 | Maint & Repairs-Carpentry & Paint | 56.09 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 794.08 | 794.08 |
| 1AQHOU | UNH Housing | 716060 | Maint & Repairs-Computer Software | 0.00 | 15,940.00 | 15,940.00 |
| 1AQHOU | UNH Housing | 716092 | Maint-Housekeeping Supplies General | 0.00 | 346.00 | 346.00 |
| 1AQHOU | UNH Housing | 716100 | Rentals & Leases-General | 19,446.56 | 15,523.01 | 15,523.01 |
| 1AQHOU | UNH Housing | 716145 | Rentals-Broadcast Rights & Fees | 366,965.36 | 420,830.54 | 420,830.54 |
| 1AQHOU | UNH Housing | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 717200 | Other Professional Services-General | 55,075.59 | 8,331.07 | 8,331.07 |
| 1AQHOU | UNH Housing | 717203 | Oth Prof Ser-Background Checks | 0.00 | 63.74 | 63.74 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQHOU | UNH Housing | 717207 | Custodial Contracted Services | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 718006 | Telecom-Cellular Phones | 3,076.28 | 2,005.05 | 2,005.05 |
| 1AQHOU | UNH Housing | 719000 | Business Meals-Meetings-Non Travel | 29,445.08 | 11,725.94 | 11,725.94 |
| 1AQHOU | UNH Housing | 719005 | Business Meals-Group or Class Meals | 649.43 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 719100 | Membership Dues & Fees | 6,446.00 | 2,817.00 | 2,817.00 |
| 1AQHOU | UNH Housing | 719125 | Licenses/Professional Fees | 2,889.21 | 555.00 | 555.00 |
| 1AQHOU | UNH Housing | 719200 | Employee Recruiting-General | 175.00 | 2,045.00 | 2,045.00 |
| 1AQHOU | UNH Housing | 719Z10 | Other Employee Support-Prof Develop | 660.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 71B080 | Items for Resale-Dining | 0.00 | 24.95 | 24.95 |
| 1AQHOU | UNH Housing | 71C100 | Advertising (Non-Employment) | 12,343.00 | 2,886.35 | 2,886.35 |
| 1AQHOU | UNH Housing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 722330 | Other financial aid - RA meals | 823,346.00 | 785,428.48 | 785,428.48 |
| 1AQHOU | UNH Housing | 722335 | Other financial aid - RA housing | 1,634,200.23 | 1,520,846.69 | 1,520,846.69 |
| 1AQHOU | UNH Housing | 740000 | Cap Equipment | 29,584.55 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760105 | RCM-Facilities Assessment | 11,668,687.00 | 11,668,686.49 | 11,668,686.49 |
| 1AQHOU | UNH Housing | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760142 | RCM-Gas Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760152 | RCM-Contract Incremental | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 760174 | RCM-Sales of Aux. Services Realloc | 9,310,386.25 | 8,635,536.05 | 8,635,536.05 |
| 1AQHOU | UNH Housing | 760180 | RCM S&W- Strategic Initiatives | 150,742.66 | 143,934.66 | 143,934.66 |
| 1AQHOU | UNH Housing | 76C605 | Int Alloc-Property Insurance | 142,662.12 | 116,599.25 | 116,599.25 |
| 1AQHOU | UNH Housing | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76I000 | Internal Allocations - Recoveries | (293,002.99) | (184,740.28) | (184,740.28) |
| 1AQHOU | UNH Housing | 76I198 | Int All-Conf & Cater-Meals (Rec) | (751.28) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O000 | Internal Allocations - Charges | 108,024.70 | 50,212.90 | 50,212.90 |
| 1AQHOU | UNH Housing | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O104 | Int All-Student-Non Employee(Chg) | 28,750.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 155,416.21 | 155,416.21 |
| 1AQHOU | UNH Housing | 76O130 | Internal Alloc-Print & Copy (Chg) | 14,115.88 | 15,123.78 | 15,123.78 |
| 1AQHOU | UNH Housing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,685.00 | 2,174.11 | 2,174.11 |
| 1AQHOU | UNH Housing | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 10,877.29 | 3,519.00 | 3,519.00 |
| 1AQHOU | UNH Housing | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 2,634.04 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O16A | Int All-Property/Room Rent (Chg) | 275.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 238.00 | 238.00 |
| 1AQHOU | UNH Housing | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O177 | Int Alloc - Health Services (Chg) | 549.00 | 4,232.00 | 4,232.00 |
| 1AQHOU | UNH Housing | 76O179 | Int Alloc - Police (Chg) | 9,578.50 | 3,560.90 | 3,560.90 |
| 1AQHOU | UNH Housing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 1,900,000.00 | 1,900,000.00 | 1,900,000.00 |
| 1AQHOU | UNH Housing | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 79,250.11 | 103,874.13 | 103,874.13 |
| 1AQHOU | UNH Housing | 76O19B | Int All-Employee Prof Develop (Chg) | 3,271.00 | 850.00 | 850.00 |
| 1AQHOU | UNH Housing | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 11,650.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711100 | Supplies-General | 7,299.15 | 4,303.06 | 4,303.06 |
| 1AQMLS | Mail Services | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 711132 | Suppli-Software incl Site Lic&Maint | 1,095.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 714000 | Postage-General | 332,615.67 | 352,056.00 | 352,056.00 |
| 1AQMLS | Mail Services | 714010 | Postage-Off Campus Mail Services | 121,093.65 | 82,336.60 | 82,336.60 |
| 1AQMLS | Mail Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 715005 | Non-Cap Equip-Computer Hardware | 1,934.49 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 716018 | Maint Agreem- Baseline & Supp | 37,748.35 | 22,292.00 | 22,292.00 |
| 1AQMLS | Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,803.06 | 776.05 | 776.05 |
| 1AQMLS | Mail Services | 716060 | Maint & Repairs-Computer Software | 2,200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQMLS | Mail Services | 716100 | Rentals & Leases-General | 435.00 | 996.00 | 996.00 |
| 1AQMLS | Mail Services | 717115 | Finl Services-Bank Charges | 112.00 | 112.00 | 112.00 |
| 1AQMLS | Mail Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 719125 | Licenses/Professional Fees | 0.00 | 378.00 | 378.00 |
| 1AQMLS | Mail Services | 71B000 | Items Resale | 60.00 | 72.90 | 72.90 |
| 1AQMLS | Mail Services | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760105 | RCM-Facilities Assessment | 58,627.00 | 58,627.00 | 58,627.00 |
| 1AQMLS | Mail Services | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760170 | RCM-Central Admin Allocation | (328,007.00) | (328,007.00) | (328,007.00) |
| 1AQMLS | Mail Services | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 760180 | RCM S&W- Strategic Initiatives | 5,001.75 | 3,915.73 | 3,915.73 |
| 1AQMLS | Mail Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76I000 | Internal Allocations - Recoveries | (408,643.05) | (478,570.77) | (478,570.77) |
| 1AQMLS | Mail Services | 76I140 | Internal Alloc-Mail & Postage (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 15.28 | 15.28 |
| 1AQMLS | Mail Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,381.87 | 594.06 | 594.06 |
| 1AQMLS | Mail Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 153.00 | 153.00 |
| 1AQMLS | Mail Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 233.99 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 716100 | Rentals & Leases-General | 0.00 | 124.74 | 124.74 |
| 1AQOBA | Hospitality & Campus Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 760105 | RCM-Facilities Assessment | 0.00 | 40,454.00 | 40,454.00 |
| 1AQOBA | Hospitality & Campus Services | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 3,031.63 | 3,031.63 |
| 1AQOBA | Hospitality & Campus Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQPPD | HCS Auxiliary Prepaid | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 350.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D60 | Domestic Travel Non-NH - Airfare | 823.40 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 695.80 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711100 | Supplies-General | 3,827.96 | 6,577.46 | 6,577.46 |
| 1AQPRN | Printing Services | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 711106 | Uniforms and Safety Shoes | 0.00 | 108.00 | 108.00 |
| 1AQPRN | Printing Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 112.96 | 112.96 |
| 1AQPRN | Printing Services | 715005 | Non-Cap Equip-Computer Hardware | 4,121.26 | 3,908.00 | 3,908.00 |
| 1AQPRN | Printing Services | 716000 | Maintenance & Repairs-General | 41,404.10 | 2,632.07 | 2,632.07 |
| 1AQPRN | Printing Services | 716018 | Maint Agreem- Baseline & Supp | 99,263.43 | 78,451.20 | 78,451.20 |
| 1AQPRN | Printing Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQPRN | Printing Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 716100 | Rentals & Leases-General | 172,168.43 | 82,881.50 | 82,881.50 |
| 1AQPRN | Printing Services | 716110 | Rentals-Copier | 0.00 | 423,145.87 | 423,145.87 |
| 1AQPRN | Printing Services | 717115 | Finl Services-Bank Charges | 1,986.49 | 1,758.89 | 1,758.89 |
| 1AQPRN | Printing Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 719100 | Membership Dues & Fees | 2,655.56 | 1,858.60 | 1,858.60 |
| 1AQPRN | Printing Services | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71B000 | Items Resale | 218,198.54 | 171,200.94 | 171,200.94 |
| 1AQPRN | Printing Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 71C500 | Taxes | 176.06 | 183.32 | 183.32 |
| 1AQPRN | Printing Services | 71CZ05 | Other Exp-Royalties | 2,292.00 | 2,336.00 | 2,336.00 |
| 1AQPRN | Printing Services | 740100 | Lease/SBITA Expense | 307,260.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760105 | RCM-Facilities Assessment | 81,561.00 | 81,561.00 | 81,561.00 |
| 1AQPRN | Printing Services | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 760174 | RCM-Sales of Aux. Services Realloc | 16,857.16 | 14,788.61 | 14,788.61 |
| 1AQPRN | Printing Services | 760180 | RCM S&W- Strategic Initiatives | 16,186.34 | 15,553.92 | 15,553.92 |
| 1AQPRN | Printing Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76I000 | Internal Allocations - Recoveries | (1,357,807.50) | (679,629.52) | (679,629.52) |
| 1AQPRN | Printing Services | 76I005 | Int Alloc-Operating Margin | 0.00 | (396,757.01) | (396,757.01) |
| 1AQPRN | Printing Services | 76I130 | Internal Alloc - Print & Copy | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O000 | Internal Allocations - Charges | 5.50 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5,842.36 | 4,734.33 | 4,734.33 |
| 1AQPRN | Printing Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 48.00 | 500.00 | 500.00 |
| 1AQPRN | Printing Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,323.92 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 110.50 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711100 | Supplies-General | 42,352.95 | 61,875.47 | 61,875.47 |
| 1AQTRN | Transportation Services | 711101 | Supplies - Admin & Office | 0.00 | 1,604.36 | 1,604.36 |
| 1AQTRN | Transportation Services | 711106 | Uniforms and Safety Shoes | 4,023.75 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 711130 | Supplies-Maintenance Supplies | 0.00 | 204.25 | 204.25 |
| 1AQTRN | Transportation Services | 711132 | Suppli-Software incl Site Lic&Maint | 54,391.64 | 47,987.19 | 47,987.19 |
| 1AQTRN | Transportation Services | 713000 | Printing & Copying-General | 72.70 | 1,877.07 | 1,877.07 |
| 1AQTRN | Transportation Services | 714000 | Postage-General | 250.90 | 559.40 | 559.40 |
| 1AQTRN | Transportation Services | 714010 | Postage-Off Campus Mail Services | 0.00 | 54.70 | 54.70 |
| 1AQTRN | Transportation Services | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 715000 | Non-Cap Equip-General | 11,771.14 | 3,210.94 | 3,210.94 |
| 1AQTRN | Transportation Services | 715005 | Non-Cap Equip-Computer Hardware | 3,048.81 | 2,490.95 | 2,490.95 |
| 1AQTRN | Transportation Services | 716000 | Maintenance & Repairs-General | 29,811.88 | 10,784.31 | 10,784.31 |
| 1AQTRN | Transportation Services | 716018 | Maint Agreem- Baseline & Supp | 62,520.00 | 52,260.00 | 52,260.00 |
| 1AQTRN | Transportation Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 237,343.35 | 152,537.41 | 152,537.41 |
| 1AQTRN | Transportation Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 716100 | Rentals & Leases-General | 638.00 | 4,762.80 | 4,762.80 |
| 1AQTRN | Transportation Services | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717115 | Finl Services-Bank Charges | 60,102.25 | 54,477.92 | 54,477.92 |
| 1AQTRN | Transportation Services | 717200 | Other Professional Services-General | 22,014.30 | 15,992.36 | 15,992.36 |
| 1AQTRN | Transportation Services | 717203 | Oth Prof Ser-Background Checks | 125.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 718006 | Telecom-Cellular Phones | 9,761.19 | 1,471.17 | 1,471.17 |
| 1AQTRN | Transportation Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 29.07 | 29.07 |
| 1AQTRN | Transportation Services | 719005 | Business Meals-Group or Class Meals | 78.46 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 719100 | Membership Dues & Fees | 0.00 | 425.00 | 425.00 |
| 1AQTRN | Transportation Services | 719125 | Licenses/Professional Fees | 2,728.94 | 1,820.00 | 1,820.00 |
| 1AQTRN | Transportation Services | 719200 | Employee Recruiting-General | 2,374.20 | 1,300.00 | 1,300.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AQTRN | Transportation Services | 719Z00 | Other Employee Support | 60.00 | 1,263.95 | 1,263.95 |
| 1AQTRN | Transportation Services | 719Z10 | Other Employee Support-Prof Develop | 39.99 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71B068 | Items Resale-Facil Auto Parts | 28,180.18 | 12,460.28 | 12,460.28 |
| 1AQTRN | Transportation Services | 71C100 | Advertising (Non-Employment) | 0.00 | 952.30 | 952.30 |
| 1AQTRN | Transportation Services | 71C140 | Advertising-Online | 299.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 71C305 | Bad Debt Write Off | 29,251.00 | 44,913.34 | 44,913.34 |
| 1AQTRN | Transportation Services | 71NCC1 | NC Construction- Primary | 0.00 | 2,904.72 | 2,904.72 |
| 1AQTRN | Transportation Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760105 | RCM-Facilities Assessment | 166,839.00 | 166,839.00 | 166,839.00 |
| 1AQTRN | Transportation Services | 760141 | RCM-Electricity Usage | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760142 | RCM-Gas Usage | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760143 | RCM-Water Usage | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760151 | RCM-Contract Baseline | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760153 | RCM-Maintenance Baseline | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 760174 | RCM-Sales of Aux. Services Realloc | 894,495.53 | 833,516.42 | 833,516.42 |
| 1AQTRN | Transportation Services | 760180 | RCM S&W- Strategic Initiatives | 41,147.30 | 32,511.06 | 32,511.06 |
| 1AQTRN | Transportation Services | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I000 | Internal Allocations - Recoveries | (141,643.70) | (84,998.80) | (84,998.80) |
| 1AQTRN | Transportation Services | 76I140 | Internal Alloc-Mail & Postage (Rec) | (1,564.55) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76I16A | Int All-Property/Room Rent (Rec) | (139,115.00) | (129,576.00) | (129,576.00) |
| 1AQTRN | Transportation Services | 76I16B | Int Alloc-Other Rental 7 Lease(Rec) | (539.50) | (450.00) | (450.00) |
| 1AQTRN | Transportation Services | 76O000 | Internal Allocations - Charges | 148.50 | 6,887.30 | 6,887.30 |
| 1AQTRN | Transportation Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 8.22 | 8.22 |
| 1AQTRN | Transportation Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 15,361.13 | 14,126.49 | 14,126.49 |
| 1AQTRN | Transportation Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,536.19 | 3,914.77 | 3,914.77 |
| 1AQTRN | Transportation Services | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 507,179.43 | 355,287.43 | 355,287.43 |
| 1AQTRN | Transportation Services | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O170 | Int All-Prof Services-General (Chg) | 4,377.10 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O177 | Int Alloc - Health Services (Chg) | 4,431.20 | 515.00 | 515.00 |
| 1AQTRN | Transportation Services | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,471.98 | 1,534.82 | 1,534.82 |
| 1AQTRN | Transportation Services | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1AR005 | UIC Equipment Replacement | 711200 | Research Supplies | 0.00 | 2,069.12 | 2,069.12 |
| 1AR005 | UIC Equipment Replacement | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1AR005 | UIC Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 6,700.00 | 0.00 | 0.00 |
| 1AR005 | UIC Equipment Replacement | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1AR005 | UIC Equipment Replacement | 717200 | Other Professional Services-General | 20,000.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 710300 | Conference Registration Fees | 0.00 | 93.75 | 93.75 |
| 1ARANM | Animal Care | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 54.94 | 54.94 |
| 1ARANM | Animal Care | 710D50 | Domestic Travel Non-NH | 0.00 | 1,127.30 | 1,127.30 |
| 1ARANM | Animal Care | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 150.00 | 150.00 |
| 1ARANM | Animal Care | 710D65 | Domestic Trvl Non-NH - Other Transp | 72.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 711100 | Supplies-General | 33,235.08 | 41,516.61 | 41,516.61 |
| 1ARANM | Animal Care | 711124 | Supplies-Instructional & Program | 0.00 | 795.96 | 795.96 |
| 1ARANM | Animal Care | 711146 | Supplies-Laboratory | 0.00 | 502.02 | 502.02 |
| 1ARANM | Animal Care | 711200 | Research Supplies | 328.65 | 1,854.78 | 1,854.78 |
| 1ARANM | Animal Care | 715000 | Non-Cap Equip-General | 0.00 | 5,025.00 | 5,025.00 |
| 1ARANM | Animal Care | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 717200 | Other Professional Services-General | 229.70 | 6,261.88 | 6,261.88 |
| 1ARANM | Animal Care | 719100 | Membership Dues & Fees | 663.00 | 190.00 | 190.00 |
| 1ARANM | Animal Care | 719125 | Licenses/Professional Fees | 422.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 719Z10 | Other Employee Support-Prof Develop | 145.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 760180 | RCM S&W- Strategic Initiatives | 1,756.09 | 606.06 | 606.06 |
| 1ARANM | Animal Care | 76I000 | Internal Allocations - Recoveries | (64,628.69) | (43,975.58) | (43,975.58) |
| 1ARANM | Animal Care | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ARIOL | InterOperability Laboratory Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,175.66 | 1,175.66 |
| 1ARUIC | Instrumentation Center | 710D00 | Domestic Travel NH | 0.00 | 38.00 | 38.00 |
| 1ARUIC | Instrumentation Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 795.00 | 200.00 | 200.00 |
| 1ARUIC | Instrumentation Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 322.28 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711000 | Purchasing Cards | 0.00 | 10.00 | 10.00 |
| 1ARUIC | Instrumentation Center | 711100 | Supplies-General | 563.16 | 4,484.83 | 4,484.83 |
| 1ARUIC | Instrumentation Center | 711101 | Supplies - Admin & Office | 195.67 | 683.90 | 683.90 |
| 1ARUIC | Instrumentation Center | 711124 | Supplies-Instructional & Program | 348.46 | 2,507.04 | 2,507.04 |
| 1ARUIC | Instrumentation Center | 711132 | Suppli-Software incl Site Lic&Maint | 418.80 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 711162 | Supplies-Office Supplies | 0.00 | 867.61 | 867.61 |
| 1ARUIC | Instrumentation Center | 711200 | Research Supplies | 43,654.78 | 31,814.63 | 31,814.63 |
| 1ARUIC | Instrumentation Center | 713000 | Printing & Copying-General | 0.00 | 80.00 | 80.00 |
| 1ARUIC | Instrumentation Center | 714000 | Postage-General | 0.00 | 177.00 | 177.00 |
| 1ARUIC | Instrumentation Center | 714010 | Postage-Off Campus Mail Services | 23.08 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 714025 | Postage-Direct Mail | 16.82 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 715000 | Non-Cap Equip-General | 4,418.36 | 5,672.37 | 5,672.37 |
| 1ARUIC | Instrumentation Center | 715005 | Non-Cap Equip-Computer Hardware | 1,982.83 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 716000 | Maintenance & Repairs-General | 7,151.55 | 4,570.10 | 4,570.10 |
| 1ARUIC | Instrumentation Center | 716021 | Maint & Repairs-Equipment | 10,187.26 | 2,142.00 | 2,142.00 |
| 1ARUIC | Instrumentation Center | 716060 | Maint & Repairs-Computer Software | 547.00 | 4,500.00 | 4,500.00 |
| 1ARUIC | Instrumentation Center | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 96.00 | 96.00 |
| 1ARUIC | Instrumentation Center | 717105 | Finl Services-Credit Crd Disc Fees | 2,286.44 | 1,101.16 | 1,101.16 |
| 1ARUIC | Instrumentation Center | 717200 | Other Professional Services-General | 78,401.18 | 80,759.00 | 80,759.00 |
| 1ARUIC | Instrumentation Center | 7172BM | Service-Bus Meals-mtng-non Travel | 78.08 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 717321 | Service-Maint & Repairs-Equipment | 148.22 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 718000 | Telecom-General | 10.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 719000 | Business Meals-Meetings-Non Travel | 263.36 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 719100 | Membership Dues & Fees | 985.00 | 70.00 | 70.00 |
| 1ARUIC | Instrumentation Center | 719Z00 | Other Employee Support | 947.77 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 760180 | RCM S&W- Strategic Initiatives | 2,957.99 | 2,492.71 | 2,492.71 |
| 1ARUIC | Instrumentation Center | 76I000 | Internal Allocations - Recoveries | (91,538.86) | (94,308.54) | (94,308.54) |
| 1ARUIC | Instrumentation Center | 76O000 | Internal Allocations - Charges | 1,128.42 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O104 | Int All-Student-Non Employee(Chg) | 2,050.00 | 2,250.00 | 2,250.00 |
| 1ARUIC | Instrumentation Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,447.40 | 1,447.40 |
| 1ARUIC | Instrumentation Center | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O114 | Int Alloc- Stockroom (Chg) | 619.93 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,370.00 | 1,120.00 | 1,120.00 |
| 1ARUIC | Instrumentation Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 311.10 | 266.99 | 266.99 |
| 1ARUIC | Instrumentation Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,514.00 | 4,514.00 |
| 1AS004 | Athletics Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710000 | In-State Travel | 0.00 | 17.55 | 17.55 |
| 1ASATH | UNH Intercollegiate Athletics | 710100 | Out-of-State Travel | 0.00 | 105.02 | 105.02 |
| 1ASATH | UNH Intercollegiate Athletics | 710105 | Out-of-State Travel-Recruiting | 0.00 | 457.07 | 457.07 |
| 1ASATH | UNH Intercollegiate Athletics | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710305 | Registration Fees-Other | 1,380.00 | 692.16 | 692.16 |
| 1ASATH | UNH Intercollegiate Athletics | 710425 | Team Travel-Meals | 0.00 | 2,199.65 | 2,199.65 |
| 1ASATH | UNH Intercollegiate Athletics | 710D00 | Domestic Travel NH | 22,900.65 | 6,130.39 | 6,130.39 |
| 1ASATH | UNH Intercollegiate Athletics | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,096.06 | 19.20 | 19.20 |
| 1ASATH | UNH Intercollegiate Athletics | 710D10 | Domestic Travel NH - Airfare | 2,531.86 | 4,558.48 | 4,558.48 |
| 1ASATH | UNH Intercollegiate Athletics | 710D15 | Domestic Travel NH - Oth Trans Cost | 12,092.79 | 4,878.86 | 4,878.86 |
| 1ASATH | UNH Intercollegiate Athletics | 710D20 | Domestic Travel NH - Hotel/Lodging | 26,586.07 | 9,095.13 | 9,095.13 |
| 1ASATH | UNH Intercollegiate Athletics | 710D30 | Domestic Travel NH - Meals/Incidtls | 1,882.93 | 1,910.29 | 1,910.29 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 710D50 | Domestic Travel Non-NH | 61,217.24 | 112,176.88 | 112,176.88 |
| 1ASATH | UNH Intercollegiate Athletics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 16,343.58 | 10,891.00 | 10,891.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710D60 | Domestic Travel Non-NH - Airfare | 49,531.58 | 88,997.37 | 88,997.37 |
| 1ASATH | UNH Intercollegiate Athletics | 710D65 | Domestic Trvl Non-NH - Other Transp | 44,452.39 | 42,366.75 | 42,366.75 |
| 1ASATH | UNH Intercollegiate Athletics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 41,904.66 | 39,190.94 | 39,190.94 |
| 1ASATH | UNH Intercollegiate Athletics | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 11,753.73 | 23,157.44 | 23,157.44 |
| 1ASATH | UNH Intercollegiate Athletics | 710F00 | Foreign Travel | 2,313.53 | 4,085.85 | 4,085.85 |
| 1ASATH | UNH Intercollegiate Athletics | 710F01 | Foreign Travel - Workshop/Conf Fees | 106.21 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710F10 | Foreign Travel - Airfare | 11,401.24 | 5,378.92 | 5,378.92 |
| 1ASATH | UNH Intercollegiate Athletics | 710F15 | Foreign Travel - Other Transp Costs | 13,135.50 | 2,214.24 | 2,214.24 |
| 1ASATH | UNH Intercollegiate Athletics | 710F20 | Foreign Travel - Hotel/Lodging | 11,954.53 | 6,252.52 | 6,252.52 |
| 1ASATH | UNH Intercollegiate Athletics | 710F30 | Foreign Travel - Meals & Incidental | 6,403.98 | 5,855.10 | 5,855.10 |
| 1ASATH | UNH Intercollegiate Athletics | 710N00 | Nonemployee/Student Travel | 9,656.24 | 7,759.18 | 7,759.18 |
| 1ASATH | UNH Intercollegiate Athletics | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710N10 | Nonemployee/Student Travel -Airfare | 41,172.20 | 10,852.40 | 10,852.40 |
| 1ASATH | UNH Intercollegiate Athletics | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,281.28 | 360.83 | 360.83 |
| 1ASATH | UNH Intercollegiate Athletics | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 49,708.28 | 15,804.65 | 15,804.65 |
| 1ASATH | UNH Intercollegiate Athletics | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 13,266.72 | 1,267.89 | 1,267.89 |
| 1ASATH | UNH Intercollegiate Athletics | 710T00 | Team Travel | 747,434.19 | 784,046.00 | 784,046.00 |
| 1ASATH | UNH Intercollegiate Athletics | 710T01 | Team Travel - Workshop/Conf Fees | 3,686.90 | 17,242.73 | 17,242.73 |
| 1ASATH | UNH Intercollegiate Athletics | 710T10 | Team Travel - Airfare | 407,665.03 | 148,319.14 | 148,319.14 |
| 1ASATH | UNH Intercollegiate Athletics | 710T15 | Team Travel - Other Transp Costs | 15,794.35 | 62,489.72 | 62,489.72 |
| 1ASATH | UNH Intercollegiate Athletics | 710T20 | Team Travel - Hotel/Lodging | 459,564.86 | 431,842.09 | 431,842.09 |
| 1ASATH | UNH Intercollegiate Athletics | 710T30 | Team Travel - Meals & Incidentals | 304,499.92 | 253,845.83 | 253,845.83 |
| 1ASATH | UNH Intercollegiate Athletics | 710Z00 | Travel-Other | 57.99 | 1,535.74 | 1,535.74 |
| 1ASATH | UNH Intercollegiate Athletics | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711000 | Purchasing Cards | 36,638.11 | 104,585.53 | 104,585.53 |
| 1ASATH | UNH Intercollegiate Athletics | 711100 | Supplies-General | 94,493.65 | 140,895.36 | 140,895.36 |
| 1ASATH | UNH Intercollegiate Athletics | 711101 | Supplies - Admin & Office | 3,019.97 | 7,119.33 | 7,119.33 |
| 1ASATH | UNH Intercollegiate Athletics | 711107 | Supplies-Staff Apparel and Equipmen | 264.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711108 | Supplies-Subscription,Newspaper,Mag | 86,211.54 | 49,818.82 | 49,818.82 |
| 1ASATH | UNH Intercollegiate Athletics | 711110 | Plants, Animals & Related Supplies | 0.00 | 30.00 | 30.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711124 | Supplies-Instructional & Program | 65.34 | 383.90 | 383.90 |
| 1ASATH | UNH Intercollegiate Athletics | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 237.98 | 237.98 |
| 1ASATH | UNH Intercollegiate Athletics | 711130 | Supplies-Maintenance Supplies | 14,226.57 | 4,782.94 | 4,782.94 |
| 1ASATH | UNH Intercollegiate Athletics | 711132 | Suppli-Software incl Site Lic&Maint | 3,846.92 | 11,248.95 | 11,248.95 |
| 1ASATH | UNH Intercollegiate Athletics | 711136 | Supplies-Tools | 0.00 | 165.17 | 165.17 |
| 1ASATH | UNH Intercollegiate Athletics | 711138 | Supplies-Parts | 0.00 | 44.85 | 44.85 |
| 1ASATH | UNH Intercollegiate Athletics | 711140 | Supplies-Recruiting | 5,764.09 | 28,606.09 | 28,606.09 |
| 1ASATH | UNH Intercollegiate Athletics | 711149 | Supplies -Vehicle Gas & Accessories | 443.90 | 476.97 | 476.97 |
| 1ASATH | UNH Intercollegiate Athletics | 711152 | Supplies-Awards & Displays | 1,443.96 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711154 | Supplies-Computer Peripherals | 0.00 | 202.98 | 202.98 |
| 1ASATH | UNH Intercollegiate Athletics | 711160 | Supplies-Books | 12,994.50 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711162 | Supplies-Office Supplies | 730.55 | 29.73 | 29.73 |
| 1ASATH | UNH Intercollegiate Athletics | 711169 | Supplies - Apparel | 31,429.11 | 4,320.36 | 4,320.36 |
| 1ASATH | UNH Intercollegiate Athletics | 711172 | Program Supplies | 949,389.89 | 473,243.74 | 473,243.74 |
| 1ASATH | UNH Intercollegiate Athletics | 711176 | Supplies-Medical | 0.00 | 1,267.56 | 1,267.56 |
| 1ASATH | UNH Intercollegiate Athletics | 711178 | Supplies- Training | 393.00 | 277.20 | 277.20 |
| 1ASATH | UNH Intercollegiate Athletics | 711180 | Supplies Special Events | 0.00 | 30.00 | 30.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711184 | Supplies - Promotion - Cultivation | 44,153.50 | 47,571.63 | 47,571.63 |
| 1ASATH | UNH Intercollegiate Athletics | 711186 | Operating supplies | 18.93 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711189 | Ancillary Care | 351.90 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 711190 | Publications cost | 0.00 | 49.95 | 49.95 |
| 1ASATH | UNH Intercollegiate Athletics | 713000 | Printing & Copying-General | 966.84 | 789.34 | 789.34 |
| 1ASATH | UNH Intercollegiate Athletics | 713030 | Printing & Copying-Off Campus | 0.00 | 119.06 | 119.06 |
| 1ASATH | UNH Intercollegiate Athletics | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 714000 | Postage-General | 90.34 | 1,430.43 | 1,430.43 |
| 1ASATH | UNH Intercollegiate Athletics | 714025 | Postage-Direct Mail | 38.41 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 715000 | Non-Cap Equip-General | 1,967.95 | 3,618.41 | 3,618.41 |
| 1ASATH | UNH Intercollegiate Athletics | 715005 | Non-Cap Equip-Computer Hardware | 29,323.25 | 27,820.73 | 27,820.73 |
| 1ASATH | UNH Intercollegiate Athletics | 715010 | Non-Cap Equip-Furniture & Fixtures | 24,812.23 | 20,548.71 | 20,548.71 |
| 1ASATH | UNH Intercollegiate Athletics | 715035 | Non-Cap Equip-Computer Software | 3,924.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716000 | Maintenance & Repairs-General | 4,800.26 | 4,181.22 | 4,181.22 |
| 1ASATH | UNH Intercollegiate Athletics | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 206.76 | 83.21 | 83.21 |
| 1ASATH | UNH Intercollegiate Athletics | 716092 | Maint-Housekeeping Supplies General | 0.00 | 342.52 | 342.52 |
| 1ASATH | UNH Intercollegiate Athletics | 716100 | Rentals & Leases-General | 31,201.31 | 715.00 | 715.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716101 | Rentals-Equipment/Event | 1,312.50 | 416.18 | 416.18 |
| 1ASATH | UNH Intercollegiate Athletics | 716110 | Rentals-Copier | 979.69 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 716120 | Rentals-Property or Room | 124,397.50 | 78,100.55 | 78,100.55 |
| 1ASATH | UNH Intercollegiate Athletics | 716130 | Rentals-Vehicle-Recruiting | 1,170.37 | 1,469.88 | 1,469.88 |
| 1ASATH | UNH Intercollegiate Athletics | 716135 | Rentals-Vehicle-Team | 2,805.00 | 294.58 | 294.58 |
| 1ASATH | UNH Intercollegiate Athletics | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717011 | Professional Services - Medical | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717104 | Finl Services-TM Transaction Fees | 66,743.75 | 50,816.40 | 50,816.40 |
| 1ASATH | UNH Intercollegiate Athletics | 717105 | Finl Services-Credit Crd Disc Fees | 48,103.69 | 3,931.92 | 3,931.92 |
| 1ASATH | UNH Intercollegiate Athletics | 717115 | Finl Services-Bank Charges | 100.00 | 78.00 | 78.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717200 | Other Professional Services-General | 595,261.03 | 282,005.82 | 282,005.82 |
| 1ASATH | UNH Intercollegiate Athletics | 717203 | Oth Prof Ser-Background Checks | 0.00 | 784.82 | 784.82 |
| 1ASATH | UNH Intercollegiate Athletics | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 360.00 | 360.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717206 | Oth Prof Ser-MuniAgreemt-Police | 31,542.50 | 54,702.51 | 54,702.51 |
| 1ASATH | UNH Intercollegiate Athletics | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 13,264.75 | 6,295.50 | 6,295.50 |
| 1ASATH | UNH Intercollegiate Athletics | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717238 | Oth Prof Ser-Promotional Services | 237,500.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717240 | Oth Prof Ser-MuniAgreement-Fire | 23,740.00 | 1,040.00 | 1,040.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717246 | Oth Prof Ser-Officials | 291,962.82 | 245,540.96 | 245,540.96 |
| 1ASATH | UNH Intercollegiate Athletics | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 175.00 | 175.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717257 | Oth Prof Ser-Hosting Fees | 5,162.90 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 150.00 | 150.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717276 | Oth Prof Ser- Referral Lab | 10,134.00 | 6,094.00 | 6,094.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717287 | Oth Prof Serv- Student Recruitment | 261.85 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 86.86 | 86.86 |
| 1ASATH | UNH Intercollegiate Athletics | 718000 | Telecom-General | 0.00 | (149.99) | (149.99) |
| 1ASATH | UNH Intercollegiate Athletics | 718006 | Telecom-Cellular Phones | 25,752.16 | 22,706.82 | 22,706.82 |
| 1ASATH | UNH Intercollegiate Athletics | 718008 | Telecom-Internet Services | 0.00 | 493.70 | 493.70 |
| 1ASATH | UNH Intercollegiate Athletics | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719000 | Business Meals-Meetings-Non Travel | 50,120.52 | 24,460.77 | 24,460.77 |
| 1ASATH | UNH Intercollegiate Athletics | 719005 | Business Meals-Group or Class Meals | 131,166.71 | 79,606.23 | 79,606.23 |
| 1ASATH | UNH Intercollegiate Athletics | 719006 | Meals - Fall Break | 74.18 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719007 | Meals - Winter Break | 2,810.45 | 1,712.28 | 1,712.28 |
| 1ASATH | UNH Intercollegiate Athletics | 719008 | Meals - Spring Break | 315.22 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719009 | Meals - Home Post Game | 4,785.14 | 3,592.51 | 3,592.51 |
| 1ASATH | UNH Intercollegiate Athletics | 719015 | Business Meals-Recruiting Meals | 3,077.33 | 3,609.46 | 3,609.46 |
| 1ASATH | UNH Intercollegiate Athletics | 719025 | Business Meals-Volunteer Food | 53.85 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719100 | Membership Dues & Fees | 204,626.80 | 222,694.22 | 222,694.22 |
| 1ASATH | UNH Intercollegiate Athletics | 719110 | Membership-Individual | 25.00 | 33,750.00 | 33,750.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719125 | Licenses/Professional Fees | 44.69 | 67.58 | 67.58 |
| 1ASATH | UNH Intercollegiate Athletics | 719200 | Employee Recruiting-General | 3,774.39 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719210 | Employee Recruiting-Advertising | 1,805.30 | 1,791.76 | 1,791.76 |
| 1ASATH | UNH Intercollegiate Athletics | 719Z00 | Other Employee Support | (159.90) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 719Z10 | Other Employee Support-Prof Develop | 545.35 | 100.00 | 100.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71B080 | Items for Resale-Dining | 0.00 | 642.53 | 642.53 |
| 1ASATH | UNH Intercollegiate Athletics | 71C000 | Awards to Non-Employee-Students | 5,354.00 | 14,893.35 | 14,893.35 |
| 1ASATH | UNH Intercollegiate Athletics | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C100 | Advertising (Non-Employment) | 19,262.69 | 2,282.50 | 2,282.50 |
| 1ASATH | UNH Intercollegiate Athletics | 71C110 | Advertsing-Print | 44.99 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C120 | Advertising-Radio | 1,160.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C140 | Advertising-Online | 848.99 | 880.50 | 880.50 |
| 1ASATH | UNH Intercollegiate Athletics | 71C300 | Bad Debts and Cash Adjustments | 297,500.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71C310 | Cash Over/Short Adjustments | 0.00 | (37.00) | (37.00) |
| 1ASATH | UNH Intercollegiate Athletics | 71C600 | Insurance | 259,500.00 | 250,000.00 | 250,000.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ00 | Other Expenses-Deductions | 30,288.74 | 25,757.87 | 25,757.87 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ25 | Other Exp-Game Guarantees | 14,816.48 | 6,653.36 | 6,653.36 |
| 1ASATH | UNH Intercollegiate Athletics | 71CZ45 | Other Exp - PBS: Member Service Fee | 0.00 | 742.22 | 742.22 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ASATH | UNH Intercollegiate Athletics | 71NCC1 | NC Construction- Primary | 6,347.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71NCC3 | NC Secondary Construction | 176.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 71NCP6 | NC Indust Hygienist Consultant Serv | 648.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740000 | Cap Equipment | 0.00 | 17,525.00 | 17,525.00 |
| 1ASATH | UNH Intercollegiate Athletics | 740100 | Lease/SBITA Expense | 14,250.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760105 | RCM-Facilities Assessment | 4,037,576.00 | 4,037,576.00 | 4,037,576.00 |
| 1ASATH | UNH Intercollegiate Athletics | 760170 | RCM-Central Admin Allocation | (3,368,893.00) | (3,368,893.00) | (3,368,893.00) |
| 1ASATH | UNH Intercollegiate Athletics | 760180 | RCM S&W- Strategic Initiatives | 281,127.42 | 263,609.92 | 263,609.92 |
| 1ASATH | UNH Intercollegiate Athletics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I000 | Internal Allocations - Recoveries | (20,355.00) | (53,880.00) | (53,880.00) |
| 1ASATH | UNH Intercollegiate Athletics | 76I002 | Int Allocations - BSC Recoveries | (3,292.50) | (660.00) | (660.00) |
| 1ASATH | UNH Intercollegiate Athletics | 76I16A | Int All-Property/Room Rent (Rec) | (3,515.00) | (450.00) | (450.00) |
| 1ASATH | UNH Intercollegiate Athletics | 76I16C | Int Alloc-Equipment Rental (Rec) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76I900 | Int Alloc Intercampus (Rec) | (450.00) | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O000 | Internal Allocations - Charges | 200.00 | 1,320.00 | 1,320.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O104 | Int All-Student-Non Employee(Chg) | 12,585.00 | 12,665.00 | 12,665.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O111 | Int All-Supplies-AudioVisual (Chg) | 300.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O130 | Internal Alloc-Print & Copy (Chg) | 23,666.77 | 24,290.48 | 24,290.48 |
| 1ASATH | UNH Intercollegiate Athletics | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6,509.78 | 10,389.44 | 10,389.44 |
| 1ASATH | UNH Intercollegiate Athletics | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 10.00 | 4,403.11 | 4,403.11 |
| 1ASATH | UNH Intercollegiate Athletics | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16A | Int All-Property/Room Rent (Chg) | 125,988.76 | 33,550.92 | 33,550.92 |
| 1ASATH | UNH Intercollegiate Athletics | 76O16B | Int All-Other Rental & Lease (Chg) | 11,434.52 | 6,660.00 | 6,660.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O170 | Int All-Prof Services-General (Chg) | 700.00 | 102.00 | 102.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O179 | Int Alloc - Police (Chg) | 148,232.31 | 75,273.86 | 75,273.86 |
| 1ASATH | UNH Intercollegiate Athletics | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 3,191.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 268,276.39 | 185,811.14 | 185,811.14 |
| 1ASATH | UNH Intercollegiate Athletics | 76O191 | Int All-Meals-Group or Class (Chg) | 39,992.25 | 30,323.07 | 30,323.07 |
| 1ASATH | UNH Intercollegiate Athletics | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 770087 | Electronic Books | 0.00 | 60.00 | 60.00 |
| 1ASPPD | Athletics General Prepaids | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1ASPPD | Athletics General Prepaids | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASTAR | TARGET PLACEHOLDER AUX - ATHL | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 710D50 | Domestic Travel Non-NH | 264.36 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 710D60 | Domestic Travel Non-NH - Airfare | 372.80 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 501.62 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 554.97 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 118.50 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 711100 | Supplies-General | 13,073.51 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 711108 | Supplies-Subscription,Newspaper,Mag | 880.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 711130 | Supplies-Maintenance Supplies | 3,236.02 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 715000 | Non-Cap Equip-General | 3,414.99 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 715005 | Non-Cap Equip-Computer Hardware | 71.90 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 716000 | Maintenance & Repairs-General | 16,355.29 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1ASWHT | Whittemore Center | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 203.34 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 717200 | Other Professional Services-General | 43,306.50 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 718012 | Telecom-Satellite & Cable Services | 5,569.28 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 719000 | Business Meals-Meetings-Non Travel | 161.61 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 719100 | Membership Dues & Fees | 570.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 760105 | RCM-Facilities Assessment | 997,151.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 760174 | RCM-Sales of Aux. Services Realloc | 316,440.77 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 760180 | RCM S&W- Strategic Initiatives | 8,338.63 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76C605 | Int Alloc-Property Insurance | 20,224.41 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76I16A | Int All-Property/Room Rent (Rec) | (43,431.52) | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 58.16 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O170 | Int All-Prof Services-General (Chg) | 11,742.00 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 76O179 | Int Alloc - Police (Chg) | 6,652.86 | 0.00 | 0.00 |
| 1AT001 | Ecoline | 760150 | Ecoline Assessment | 8,333,457.42 | 3,101,623.47 | 3,101,623.47 |
| 1ATRNT | Facilities Rental Properties | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 716000 | Maintenance & Repairs-General | 0.00 | 330.00 | 330.00 |
| 1ATRNT | Facilities Rental Properties | 717200 | Other Professional Services-General | 6,165.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 717207 | Custodial Contracted Services | 0.00 | 648.00 | 648.00 |
| 1ATRNT | Facilities Rental Properties | 7172CS | Service-Custodial | 726.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 71NCF4 | NC Signage | 450.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 450.00 | 450.00 |
| 1ATRNT | Facilities Rental Properties | 76O16A | Int All-Property/Room Rent (Chg) | 90.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 716000 | Maintenance & Repairs-General | 0.00 | 5,380.00 | 5,380.00 |
| 1ATTOW | Telecommunication Towers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 71C500 | Taxes | 32.88 | 48.93 | 48.93 |
| 1ATTOW | Telecommunication Towers | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,542.00 | 5,542.00 |
| 1AURCM | Auxiliary RCM Fund | 760170 | RCM-Central Admin Allocation | 20,433,194.56 | 19,275,786.57 | 19,275,786.57 |
| 1AURCM | Auxiliary RCM Fund | 760174 | RCM-Sales of Aux. Services Realloc | (20,039,476.74) | (18,260,032.87) | (18,260,032.87) |
| 1AURCM | Auxiliary RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | (393,717.82) | (1,015,753.70) | (1,015,753.70) |
| 1AUTAR | TARGET PLACEHOLDER AUX - INST | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 717207 | Custodial Contracted Services | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1D0ADJ | UNH Int Desig Adjustments | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 71C300 | Bad Debts and Cash Adjustments | 326,985.64 | 91,857.53 | 91,857.53 |
| 1D0ADJ | UNH Int Desig Adjustments | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740000 | Cap Equipment | (51,144.20) | (29,368.00) | (29,368.00) |
| 1D0ADJ | UNH Int Desig Adjustments | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (2,374,170.11) | (782,097.63) | (782,097.63) |
| 1D0ADJ | UNH Int Desig Adjustments | 740100 | Lease/SBITA Expense | (512,836.62) | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 760000 | Internal Allocations | 0.00 | 14,840,763.28 | 14,840,763.28 |
| 1D0ADJ | UNH Int Desig Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (9,072,878.85) | (9,072,878.85) |
| 1D0ADJ | UNH Int Desig Adjustments | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 71C400 | Legal Expenses | 0.00 | 960.00 | 960.00 |
| 1DA001 | Grad Contract Courses | 760180 | RCM S&W- Strategic Initiatives | 2,471.91 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DA005 | NEBHE Dissertation Scholar | 711100 | Supplies-General | 0.00 | 307.00 | 307.00 |
| 1DA006 | NSF Cost of Educ Distribution | 711100 | Supplies-General | 879.95 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 711200 | Research Supplies | 3,719.42 | 1,049.88 | 1,049.88 |
| 1DA006 | NSF Cost of Educ Distribution | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 760180 | RCM S&W- Strategic Initiatives | 1,064.49 | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA009 | Hortense Sheppard Bequest | 760180 | RCM S&W- Strategic Initiatives | 138.17 | 0.00 | 0.00 |
| 1DA013 | VPAA Discretionary | 711100 | Supplies-General | 92.40 | 585.00 | 585.00 |
| 1DA013 | VPAA Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 164.30 | 164.30 |
| 1DA013 | VPAA Discretionary | 719015 | Business Meals-Recruiting Meals | 104.89 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710D50 | Domestic Travel Non-NH | 358.12 | 52.00 | 52.00 |
| 1DA016 | Exchange Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (35.00) | 395.00 | 395.00 |
| 1DA016 | Exchange Programs | 710D60 | Domestic Travel Non-NH - Airfare | 447.81 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 70.62 | 60.00 | 60.00 |
| 1DA016 | Exchange Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 422.00 | 422.00 |
| 1DA016 | Exchange Programs | 710F01 | Foreign Travel - Workshop/Conf Fees | 435.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 711100 | Supplies-General | 960.22 | 955.07 | 955.07 |
| 1DA016 | Exchange Programs | 711101 | Supplies - Admin & Office | 0.00 | 8.75 | 8.75 |
| 1DA016 | Exchange Programs | 711132 | Suppli-Software incl Site Lic&Maint | 119.40 | 119.40 | 119.40 |
| 1DA016 | Exchange Programs | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 60.63 | 60.63 |
| 1DA016 | Exchange Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 71C100 | Advertising (Non-Employment) | 20.00 | 0.00 | 0.00 |
| 1DA016 | Exchange Programs | 71C140 | Advertising-Online | 0.00 | 49.00 | 49.00 |
| 1DA016 | Exchange Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 130.00 | 90.00 | 90.00 |
| 1DA016 | Exchange Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA017 | Washington Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 715.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DA021 | Unrest Bequest - Carpenter | 710D60 | Domestic Travel Non-NH - Airfare | 825.58 | 1,831.11 | 1,831.11 |
| 1DA021 | Unrest Bequest - Carpenter | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 201.95 | 201.95 |
| 1DA021 | Unrest Bequest - Carpenter | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 440.64 | 440.64 |
| 1DA021 | Unrest Bequest - Carpenter | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 165.86 | 165.86 |
| 1DA021 | Unrest Bequest - Carpenter | 710F00 | Foreign Travel | 0.00 | 69.04 | 69.04 |
| 1DA021 | Unrest Bequest - Carpenter | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710F10 | Foreign Travel - Airfare | 1,040.37 | 1,107.77 | 1,107.77 |
| 1DA021 | Unrest Bequest - Carpenter | 710F15 | Foreign Travel - Other Transp Costs | 19.02 | 211.43 | 211.43 |
| 1DA021 | Unrest Bequest - Carpenter | 710F20 | Foreign Travel - Hotel/Lodging | 624.26 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 710F30 | Foreign Travel - Meals & Incidental | 614.10 | 1,032.03 | 1,032.03 |
| 1DA021 | Unrest Bequest - Carpenter | 711100 | Supplies-General | 0.00 | 4,229.37 | 4,229.37 |
| 1DA021 | Unrest Bequest - Carpenter | 715000 | Non-Cap Equip-General | 0.00 | 6,616.20 | 6,616.20 |
| 1DA021 | Unrest Bequest - Carpenter | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,160.48 | 2,160.48 |
| 1DA021 | Unrest Bequest - Carpenter | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 719100 | Membership Dues & Fees | 0.00 | 2,008.53 | 2,008.53 |
| 1DA021 | Unrest Bequest - Carpenter | 760180 | RCM S&W- Strategic Initiatives | 1,148.64 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,300.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D50 | Domestic Travel Non-NH | 5,349.22 | 2,873.00 | 2,873.00 |
| 1DA026 | Faculty Development Award | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,850.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D60 | Domestic Travel Non-NH - Airfare | 669.21 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 442.50 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F00 | Foreign Travel | 0.00 | 4,006.91 | 4,006.91 |
| 1DA026 | Faculty Development Award | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,089.16 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 710F10 | Foreign Travel - Airfare | 2,661.70 | 1,507.27 | 1,507.27 |
| 1DA026 | Faculty Development Award | 710F20 | Foreign Travel - Hotel/Lodging | 2,338.30 | 291.01 | 291.01 |
| 1DA026 | Faculty Development Award | 711100 | Supplies-General | 0.00 | 45.82 | 45.82 |
| 1DA026 | Faculty Development Award | 717200 | Other Professional Services-General | 10,894.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 719Z10 | Other Employee Support-Prof Develop | 695.00 | 300.00 | 300.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 710N00 | Nonemployee/Student Travel | 1,091.73 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717200 | Other Professional Services-General | 0.00 | 3,012.50 | 3,012.50 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 4,882.50 | 4,882.50 |
| 1DA027 | Spaulding/Sidore Lecture Series | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 136.80 | 136.80 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 127.27 | 127.27 |
| 1DA027 | Spaulding/Sidore Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 24.00 | 24.00 |
| 1DA029 | Intl Educ Faculty Development | 710F00 | Foreign Travel | 0.00 | 1,500.00 | 1,500.00 |
| 1DA029 | Intl Educ Faculty Development | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA041 | Dean of Students Discretionary | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 711100 | Supplies-General | 1,561.92 | 4,347.73 | 4,347.73 |
| 1DA055 | FITSI Tech Enhancement Award | 711124 | Supplies-Instructional & Program | 323.94 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 711132 | Suppli-Software incl Site Lic&Maint | 49.99 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 711136 | Supplies-Tools | 698.98 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 715005 | Non-Cap Equip-Computer Hardware | 4,523.01 | 1,549.99 | 1,549.99 |
| 1DA055 | FITSI Tech Enhancement Award | 717200 | Other Professional Services-General | 2,750.00 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DA057 | Online Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D00 | Domestic Travel NH | 1,098.98 | 1,875.40 | 1,875.40 |
| 1DA066 | Carsey Center Operations | 710D15 | Domestic Travel NH - Oth Trans Cost | 967.78 | 130.12 | 130.12 |
| 1DA066 | Carsey Center Operations | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,498.45 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D30 | Domestic Travel NH - Meals/Incidtls | 176.12 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D50 | Domestic Travel Non-NH | 294.13 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 950.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D60 | Domestic Travel Non-NH - Airfare | 1,276.41 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D65 | Domestic Trvl Non-NH - Other Transp | 758.03 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 841.08 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DA066 | Carsey Center Operations | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 493.22 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 711100 | Supplies-General | 1,308.87 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 711124 | Supplies-Instructional & Program | 0.00 | 136.86 | 136.86 |
| 1DA066 | Carsey Center Operations | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 711164 | Supplies-Computer (Non Peripherals) | 3,873.10 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 711172 | Program Supplies | 0.00 | 283.50 | 283.50 |
| 1DA066 | Carsey Center Operations | 713000 | Printing & Copying-General | 96.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 716120 | Rentals-Property or Room | 0.00 | 60.00 | 60.00 |
| 1DA066 | Carsey Center Operations | 717000 | Consulting-General | 19,425.00 | 26,391.00 | 26,391.00 |
| 1DA066 | Carsey Center Operations | 717200 | Other Professional Services-General | 1,900.00 | 500.00 | 500.00 |
| 1DA066 | Carsey Center Operations | 717210 | Oth Prof Ser-Honoraria | 3,500.00 | 7,100.00 | 7,100.00 |
| 1DA066 | Carsey Center Operations | 719005 | Business Meals-Group or Class Meals | 0.00 | 392.88 | 392.88 |
| 1DA066 | Carsey Center Operations | 760180 | RCM S&W- Strategic Initiatives | 4,712.42 | 3,758.36 | 3,758.36 |
| 1DA066 | Carsey Center Operations | 76I000 | Internal Allocations - Recoveries | 0.00 | (4,000.00) | (4,000.00) |
| 1DA066 | Carsey Center Operations | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 245.49 | 373.18 | 373.18 |
| 1DA074 | NH Listens Facilitator Training | 710D00 | Domestic Travel NH | 60.74 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 716120 | Rentals-Property or Room | 400.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 717000 | Consulting-General | 300.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 719005 | Business Meals-Group or Class Meals | 22.06 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DA074 | NH Listens Facilitator Training | 76I000 | Internal Allocations - Recoveries | (1,200.00) | (1,200.00) | (1,200.00) |
| 1DA076 | Cert in Community Dev Fin | 717210 | Oth Prof Ser-Honoraria | 1,950.00 | 0.00 | 0.00 |
| 1DA076 | Cert in Community Dev Fin | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,192.38 | 0.00 | 0.00 |
| 1DA100 | COVID Award - Embracing NH | 760180 | RCM S&W- Strategic Initiatives | 284.05 | 0.00 | 0.00 |
| 1DA153 | SHARPP | 711100 | Supplies-General | 2,471.86 | 0.00 | 0.00 |
| 1DA153 | SHARPP | 715010 | Non-Cap Equip-Furniture & Fixtures | 841.49 | 0.00 | 0.00 |
| 1DA153 | SHARPP | 717200 | Other Professional Services-General | 0.00 | 1,944.55 | 1,944.55 |
| 1DA154 | Faculty Development Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 711100 | Supplies-General | 4,251.02 | 4,191.75 | 4,191.75 |
| 1DA194 | Parent's Association Support | 711110 | Plants, Animals & Related Supplies | 0.00 | 400.00 | 400.00 |
| 1DA194 | Parent's Association Support | 711124 | Supplies-Instructional & Program | 0.00 | 10.59 | 10.59 |
| 1DA194 | Parent's Association Support | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 8.99 | 8.99 |
| 1DA194 | Parent's Association Support | 716101 | Rentals-Equipment/Event | 0.00 | 1,992.00 | 1,992.00 |
| 1DA194 | Parent's Association Support | 717200 | Other Professional Services-General | 1,725.00 | 2,560.00 | 2,560.00 |
| 1DA194 | Parent's Association Support | 719000 | Business Meals-Meetings-Non Travel | 23.53 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 368.58 | 2,498.95 | 2,498.95 |
| 1DA194 | Parent's Association Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,000.00 | 1,000.00 |
| 1DA194 | Parent's Association Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,846.75 | 13,949.35 | 13,949.35 |
| 1DA195 | Summer Youth Program Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DA195 | Summer Youth Program Fee | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DA196 | Phi Beta Kappa Support | 717200 | Other Professional Services-General | 0.00 | 2,584.00 | 2,584.00 |
| 1DA196 | Phi Beta Kappa Support | 719100 | Membership Dues & Fees | 1,091.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 710D50 | Domestic Travel Non-NH | 3,843.57 | 1,207.73 | 1,207.73 |
| 1DA401 | Program Reviews | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 4,605.00 | 4,605.00 |
| 1DA401 | Program Reviews | 711100 | Supplies-General | 0.00 | 875.00 | 875.00 |
| 1DA401 | Program Reviews | 715005 | Non-Cap Equip-Computer Hardware | 25,000.00 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 719005 | Business Meals-Group or Class Meals | 23.74 | 0.00 | 0.00 |
| 1DA401 | Program Reviews | 719100 | Membership Dues & Fees | 7,899.00 | 23,697.00 | 23,697.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 287,682.31 | 287,682.31 |
| 1DA422 | Elliot - AA Strategic Initiatives | 716000 | Maintenance & Repairs-General | 0.00 | 52,250.00 | 52,250.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717010 | Consulting-Information Technology | 0.00 | 44,375.00 | 44,375.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 717200 | Other Professional Services-General | 3,883.30 | 125,835.84 | 125,835.84 |
| 1DA460 | VP Instructional | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D50 | Domestic Travel Non-NH | 1,027.20 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 775.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D60 | Domestic Travel Non-NH - Airfare | 1,049.60 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 268.08 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 783.94 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 220.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711100 | Supplies-General | 84.23 | 0.83 | 0.83 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 83.40 | 83.40 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,585.21 | 2,585.21 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710D00 | Domestic Travel NH | 119.19 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,189.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710D15 | Domestic Travel NH - Oth Trans Cost | 40.42 | 134.78 | 134.78 |
| 1DA487 | McNair Scholars Program - CS | 710D50 | Domestic Travel Non-NH | 8,523.74 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 7,955.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710D65 | Domestic Trvl Non-NH - Other Transp | 53.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710N00 | Nonemployee/Student Travel | 931.61 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 730.20 | 730.20 |
| 1DA487 | McNair Scholars Program - CS | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 309.05 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 571.59 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 711000 | Purchasing Cards | 0.00 | 1,325.34 | 1,325.34 |
| 1DA487 | McNair Scholars Program - CS | 711100 | Supplies-General | 3,755.69 | 4,471.08 | 4,471.08 |
| 1DA487 | McNair Scholars Program - CS | 711108 | Supplies-Subscription,Newspaper,Mag | 45.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 711149 | Supplies -Vehicle Gas & Accessories | 1,342.79 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 711172 | Program Supplies | 1,060.91 | 43.35 | 43.35 |
| 1DA487 | McNair Scholars Program - CS | 711200 | Research Supplies | 354.45 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 714000 | Postage-General | 52.60 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 715005 | Non-Cap Equip-Computer Hardware | 2,838.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 716063 | Maint & Repairs-Computer Hardware | 202.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 716120 | Rentals-Property or Room | 245.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 717200 | Other Professional Services-General | 21,594.85 | 3,000.00 | 3,000.00 |
| 1DA487 | McNair Scholars Program - CS | 717210 | Oth Prof Ser-Honoraria | 2,050.00 | 3,150.00 | 3,150.00 |
| 1DA487 | McNair Scholars Program - CS | 719000 | Business Meals-Meetings-Non Travel | 275.05 | 411.65 | 411.65 |
| 1DA487 | McNair Scholars Program - CS | 719005 | Business Meals-Group or Class Meals | 4,404.91 | 982.13 | 982.13 |
| 1DA487 | McNair Scholars Program - CS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 722200 | Participant Support | 26,451.10 | 1,229.56 | 1,229.56 |
| 1DA487 | McNair Scholars Program - CS | 722205 | Participant Sup-Stipends | 26,400.00 | 5,000.00 | 5,000.00 |
| 1DA487 | McNair Scholars Program - CS | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 760180 | RCM S&W- Strategic Initiatives | 1,973.73 | 2,330.23 | 2,330.23 |
| 1DA487 | McNair Scholars Program - CS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 136.74 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 76O16A | Int All-Property/Room Rent (Chg) | 1,255.00 | 10.00 | 10.00 |
| 1DA487 | McNair Scholars Program - CS | 76O170 | Int All-Prof Services-General (Chg) | 842.48 | 17.00 | 17.00 |
| 1DA487 | McNair Scholars Program - CS | 76O191 | Int All-Meals-Group or Class (Chg) | 1,956.25 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 76O220 | Int Alloc- Participant Support(Chg) | 1,685.49 | 903.00 | 903.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 711100 | Supplies-General | 148.62 | 2,714.61 | 2,714.61 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 711172 | Program Supplies | 173.56 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 711180 | Supplies Special Events | 4,267.40 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 924.55 | 924.55 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 719005 | Business Meals-Group or Class Meals | 161.50 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 719010 | Business Meals-Campus Wide Events | 0.00 | 126.64 | 126.64 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 76O000 | Internal Allocations - Charges | 400.00 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 76O104 | Int All-Student-Non Employee(Chg) | 750.00 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 76O140 | Internal Alloc-Mail & Postage (Chg) | 112.19 | 20.54 | 20.54 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 360.00 | 0.00 | 0.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 76O191 | Int All-Meals-Group or Class (Chg) | 126.50 | 278.40 | 278.40 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 711000 | Purchasing Cards | 2,745.80 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 715005 | Non-Cap Equip-Computer Hardware | 229.00 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 54,805.82 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DAAC1 | PI Amy Culp | 711100 | Supplies-General | 67.96 | 0.00 | 0.00 |
| 1DAAC1 | PI Amy Culp | 715005 | Non-Cap Equip-Computer Hardware | 1,149.40 | 1,113.54 | 1,113.54 |
| 1DAAC1 | PI Amy Culp | 717200 | Other Professional Services-General | 0.00 | 828.95 | 828.95 |
| 1DAAC1 | PI Amy Culp | 717203 | Oth Prof Ser-Background Checks | 552.07 | 0.00 | 0.00 |
| 1DAAC1 | PI Amy Culp | 719100 | Membership Dues & Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1DAASP | Advancing Science Program | 711100 | Supplies-General | 0.00 | 47.98 | 47.98 |
| 1DAASP | Advancing Science Program | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 16.00 | 16.00 |
| 1DACDB | PI Daniel Bromberg | 710D00 | Domestic Travel NH | 40.00 | 0.00 | 0.00 |
| 1DACDB | PI Daniel Bromberg | 710D15 | Domestic Travel NH - Oth Trans Cost | 494.01 | 0.00 | 0.00 |
| 1DACDB | PI Daniel Bromberg | 710D20 | Domestic Travel NH - Hotel/Lodging | 593.50 | 0.00 | 0.00 |
| 1DACDB | PI Daniel Bromberg | 710D30 | Domestic Travel NH - Meals/Incidtls | 23.03 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710D00 | Domestic Travel NH | 0.00 | 228.65 | 228.65 |
| 1DACFA | Carsey F&A Shares | 710D15 | Domestic Travel NH - Oth Trans Cost | 45.46 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 203.98 | 203.98 |
| 1DACFA | Carsey F&A Shares | 710D50 | Domestic Travel Non-NH | 2,677.31 | 1,689.39 | 1,689.39 |
| 1DACFA | Carsey F&A Shares | 710D60 | Domestic Travel Non-NH - Airfare | 258.60 | 257.39 | 257.39 |
| 1DACFA | Carsey F&A Shares | 710D65 | Domestic Trvl Non-NH - Other Transp | 215.08 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 30.00 | 705.39 | 705.39 |
| 1DACFA | Carsey F&A Shares | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711100 | Supplies-General | 3,291.64 | 1,883.95 | 1,883.95 |
| 1DACFA | Carsey F&A Shares | 711101 | Supplies - Admin & Office | 737.00 | 1,210.64 | 1,210.64 |
| 1DACFA | Carsey F&A Shares | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 591.00 | 591.00 |
| 1DACFA | Carsey F&A Shares | 711108 | Supplies-Subscription,Newspaper,Mag | 60.00 | 403.20 | 403.20 |
| 1DACFA | Carsey F&A Shares | 711113 | Grains & Supplements | 0.00 | 75.00 | 75.00 |
| 1DACFA | Carsey F&A Shares | 711126 | Supplies-Photographic Supplies | 0.00 | 1,200.00 | 1,200.00 |
| 1DACFA | Carsey F&A Shares | 711132 | Suppli-Software incl Site Lic&Maint | 5,334.30 | 6,142.22 | 6,142.22 |
| 1DACFA | Carsey F&A Shares | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711164 | Supplies-Computer (Non Peripherals) | 1,578.95 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 711172 | Program Supplies | 2,643.26 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 713000 | Printing & Copying-General | 1,538.28 | 1,774.01 | 1,774.01 |
| 1DACFA | Carsey F&A Shares | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 714010 | Postage-Off Campus Mail Services | 0.00 | 303.07 | 303.07 |
| 1DACFA | Carsey F&A Shares | 715005 | Non-Cap Equip-Computer Hardware | 2,118.74 | 8,655.81 | 8,655.81 |
| 1DACFA | Carsey F&A Shares | 716000 | Maintenance & Repairs-General | 0.00 | 53.19 | 53.19 |
| 1DACFA | Carsey F&A Shares | 716092 | Maint-Housekeeping Supplies General | 0.00 | 38.52 | 38.52 |
| 1DACFA | Carsey F&A Shares | 716100 | Rentals & Leases-General | 0.00 | 111.00 | 111.00 |
| 1DACFA | Carsey F&A Shares | 716120 | Rentals-Property or Room | 250.00 | 379.75 | 379.75 |
| 1DACFA | Carsey F&A Shares | 717000 | Consulting-General | 14,650.00 | 4,000.00 | 4,000.00 |
| 1DACFA | Carsey F&A Shares | 717200 | Other Professional Services-General | 491.23 | 5,680.00 | 5,680.00 |
| 1DACFA | Carsey F&A Shares | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 717256 | Oth Prof Ser- Licens Fees-Trademark | 59.97 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719000 | Business Meals-Meetings-Non Travel | 212.79 | 424.51 | 424.51 |
| 1DACFA | Carsey F&A Shares | 719005 | Business Meals-Group or Class Meals | 2,932.86 | 1,892.46 | 1,892.46 |
| 1DACFA | Carsey F&A Shares | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719200 | Employee Recruiting-General | 250.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 719210 | Employee Recruiting-Advertising | 0.00 | 648.00 | 648.00 |
| 1DACFA | Carsey F&A Shares | 71B012 | Items Resale-Clothing | 0.00 | (20.75) | (20.75) |
| 1DACFA | Carsey F&A Shares | 71B080 | Items for Resale-Dining | 0.00 | 26.60 | 26.60 |
| 1DACFA | Carsey F&A Shares | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 500.00 |
| 1DACFA | Carsey F&A Shares | 71C140 | Advertising-Online | 0.00 | 912.54 | 912.54 |
| 1DACFA | Carsey F&A Shares | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 760180 | RCM S&W- Strategic Initiatives | 902.18 | 4,040.45 | 4,040.45 |
| 1DACFA | Carsey F&A Shares | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O000 | Internal Allocations - Charges | 100.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DACFA | Carsey F&A Shares | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,488.74 | 2,102.61 | 2,102.61 |
| 1DACFA | Carsey F&A Shares | 76O140 | Internal Alloc-Mail & Postage (Chg) | 370.54 | 390.32 | 390.32 |
| 1DACFA | Carsey F&A Shares | 76O16A | Int All-Property/Room Rent (Chg) | 60.50 | 100.00 | 100.00 |
| 1DACFA | Carsey F&A Shares | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,176.00 | 1,176.00 |
| 1DACFA | Carsey F&A Shares | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 961.50 | 1,416.50 | 1,416.50 |
| 1DACFA | Carsey F&A Shares | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 76O19B | Int All-Employee Prof Develop (Chg) | 517.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 710D00 | Domestic Travel NH | 43.16 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 710D15 | Domestic Travel NH - Oth Trans Cost | 98.26 | 188.16 | 188.16 |
| 1DACJC | PI Jessica Carson | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 100.00 | 100.00 |
| 1DACJC | PI Jessica Carson | 711132 | Suppli-Software incl Site Lic&Maint | 679.80 | 410.00 | 410.00 |
| 1DACJC | PI Jessica Carson | 711200 | Research Supplies | 50.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 289.00 | 289.00 |
| 1DACJC | PI Jessica Carson | 717200 | Other Professional Services-General | 340.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 719100 | Membership Dues & Fees | 454.00 | 425.00 | 425.00 |
| 1DACJC | PI Jessica Carson | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 85.20 | 85.20 |
| 1DACMS | PI Michael Swack | 710D10 | Domestic Travel NH - Airfare | 424.80 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710D15 | Domestic Travel NH - Oth Trans Cost | 208.04 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710D20 | Domestic Travel NH - Hotel/Lodging | 340.14 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710D30 | Domestic Travel NH - Meals/Incidtls | 93.50 | 0.00 | 0.00 |
| 1DACMS | PI Michael Swack | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | (2,709.51) | (2,709.51) |
| 1DACMS | PI Michael Swack | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 2,709.51 | 2,709.51 |
| 1DACTE | Counseling Center Case Mngmt. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DADIS | Disability Serv Student Interpreter | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DADIS | Disability Serv Student Interpreter | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 711100 | Supplies-General | 559.94 | 1,894.66 | 1,894.66 |
| 1DADP0 | PI Dawna Perez | 711101 | Supplies - Admin & Office | 0.00 | 260.54 | 260.54 |
| 1DADP0 | PI Dawna Perez | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,867.86 | 2,867.86 |
| 1DADP0 | PI Dawna Perez | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 271.22 | 271.22 |
| 1DADP0 | PI Dawna Perez | 71B080 | Items for Resale-Dining | 0.00 | 116.89 | 116.89 |
| 1DADP0 | PI Dawna Perez | 71C000 | Awards to Non-Employee-Students | 0.00 | 642.12 | 642.12 |
| 1DADP0 | PI Dawna Perez | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 159.00 | 159.00 |
| 1DADP0 | PI Dawna Perez | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 24.00 | 24.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 711100 | Supplies-General | 676.33 | 906.45 | 906.45 |
| 1DAECI | AA Electronic Campus Initiatives | 711101 | Supplies - Admin & Office | 0.00 | 88.79 | 88.79 |
| 1DAECI | AA Electronic Campus Initiatives | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715000 | Non-Cap Equip-General | 7.99 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 39,330.83 | 16,354.81 | 16,354.81 |
| 1DAECI | AA Electronic Campus Initiatives | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 717200 | Other Professional Services-General | 166,854.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 711150 | Supplies-Premiums | 0.00 | 1,625.24 | 1,625.24 |
| 1DAFRE | Faculty Research Engagement Academy | 719000 | Business Meals-Meetings-Non Travel | 759.18 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 739.50 | 739.50 |
| 1DAFRE | Faculty Research Engagement Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 112.55 | 112.55 |
| 1DAFRE | Faculty Research Engagement Academy | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 10.00 | 10.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O170 | Int All-Prof Services-General (Chg) | 9,175.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 595.00 | 4,924.00 | 4,924.00 |
| 1DAFRE | Faculty Research Engagement Academy | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 929.50 | 929.50 |
| 1DAGEN | BUDGET ONLY Other ID AA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 711100 | Supplies-General | 33.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DAINX | Inclusive Excellence and Advance IT | 760180 | RCM S&W- Strategic Initiatives | 1,028.25 | 1,975.37 | 1,975.37 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,675.00 | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 76O191 | Int All-Meals-Group or Class (Chg) | 837.50 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 710D15 | Domestic Travel NH - Oth Trans Cost | 12.50 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 710D50 | Domestic Travel Non-NH | 117.99 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 710D65 | Domestic Trvl Non-NH - Other Transp | 19.00 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 711100 | Supplies-General | 393.00 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 711101 | Supplies - Admin & Office | 207.39 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 715005 | Non-Cap Equip-Computer Hardware | 208.00 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 715010 | Non-Cap Equip-Furniture & Fixtures | 599.96 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 719000 | Business Meals-Meetings-Non Travel | 268.15 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 71C000 | Awards to Non-Employee-Students | 117.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D00 | Domestic Travel NH | 104.80 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 65.50 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 308.88 | 308.88 |
| 1DALCT | Leitzel Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 79.90 | 79.90 |
| 1DALCT | Leitzel Center | 710F00 | Foreign Travel | 29.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 710N10 | Nonemployee/Student Travel -Airfare | 50.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 711100 | Supplies-General | 51,300.82 | 1,780.62 | 1,780.62 |
| 1DALCT | Leitzel Center | 711101 | Supplies - Admin & Office | 427.14 | 171.99 | 171.99 |
| 1DALCT | Leitzel Center | 715005 | Non-Cap Equip-Computer Hardware | 1,120.29 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 716120 | Rentals-Property or Room | 100.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 717200 | Other Professional Services-General | 50.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 719000 | Business Meals-Meetings-Non Travel | 361.23 | 173.00 | 173.00 |
| 1DALCT | Leitzel Center | 719005 | Business Meals-Group or Class Meals | 90.27 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 719125 | Licenses/Professional Fees | 1,051.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 71C100 | Advertising (Non-Employment) | 0.00 | 99.13 | 99.13 |
| 1DALCT | Leitzel Center | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 100.00 | 100.00 |
| 1DALCT | Leitzel Center | 722200 | Participant Support | 577.35 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 760176 | RCM-Other Oper Revenue Reallocation | 1,922.80 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 760180 | RCM S&W- Strategic Initiatives | 1,450.60 | 1,076.59 | 1,076.59 |
| 1DALCT | Leitzel Center | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 69.80 | 69.80 |
| 1DALCT | Leitzel Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 30.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 100.00 | 100.00 |
| 1DALCT | Leitzel Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O19B | Int All-Employee Prof Develop (Chg) | 599.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 76O220 | Int Alloc- Participant Support(Chg) | 100.00 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 711100 | Supplies-General | 136.77 | 528.18 | 528.18 |
| 1DALJB | PI Jennifer Bourgeault | 711124 | Supplies-Instructional & Program | 0.00 | 59.99 | 59.99 |
| 1DALJB | PI Jennifer Bourgeault | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DALJB | PI Jennifer Bourgeault | 719005 | Business Meals-Group or Class Meals | 0.00 | 80.43 | 80.43 |
| 1DALSH | PI Stephen Hale | 710D00 | Domestic Travel NH | 94.32 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 711100 | Supplies-General | 0.00 | 732.33 | 732.33 |
| 1DALSH | PI Stephen Hale | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 95.99 | 95.99 |
| 1DALSH | PI Stephen Hale | 719000 | Business Meals-Meetings-Non Travel | 71.22 | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 184.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 711172 | Program Supplies | 366.07 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 717200 | Other Professional Services-General | 3,090.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DAMHH | Holt-Shannon Core Funding | 717000 | Consulting-General | 0.00 | 3,000.00 | 3,000.00 |
| 1DAMHH | Holt-Shannon Core Funding | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1DAMHH | Holt-Shannon Core Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 665.34 | 665.34 |
| 1DAMRG | UNH-GSC Merger Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 711100 | Supplies-General | 197.18 | 1,712.48 | 1,712.48 |
| 1DAMRG | UNH-GSC Merger Project | 711132 | Suppli-Software incl Site Lic&Maint | 43,815.00 | 30,074.50 | 30,074.50 |
| 1DAMRG | UNH-GSC Merger Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,422.25 | 6,422.25 |
| 1DAMRG | UNH-GSC Merger Project | 717000 | Consulting-General | 509,787.43 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DAMRG | UNH-GSC Merger Project | 717200 | Other Professional Services-General | 271,767.00 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 717250 | Oth Prof Ser-Temp Help | 345,650.85 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 717254 | Oth Prof Ser-Information Tech | 4,900.00 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 719000 | Business Meals-Meetings-Non Travel | 1,078.45 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 71C100 | Advertising (Non-Employment) | 34,853.33 | 0.00 | 0.00 |
| 1DAMRG | UNH-GSC Merger Project | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 4,217.33 | 4,217.33 |
| 1DANAV | Navitas & Internationalization | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 717200 | Other Professional Services-General | 2,000.00 | 2,000.00 | 2,000.00 |
| 1DANAV | Navitas & Internationalization | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 760180 | RCM S&W- Strategic Initiatives | 5,862.08 | 5,833.95 | 5,833.95 |
| 1DAOCS | Community Standards | 710300 | Conference Registration Fees | 0.00 | 1,019.00 | 1,019.00 |
| 1DAOCS | Community Standards | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1.75 | 1.75 |
| 1DAOCS | Community Standards | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 262.55 | 262.55 |
| 1DAOCS | Community Standards | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 386.95 | 386.95 |
| 1DAOCS | Community Standards | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 368.42 | 368.42 |
| 1DAOCS | Community Standards | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 17,000.00 | 17,000.00 |
| 1DAOCS | Community Standards | 717000 | Consulting-General | 0.00 | 9,000.00 | 9,000.00 |
| 1DAOCS | Community Standards | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1DAOCS | Community Standards | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 5,000.00 | 5,000.00 |
| 1DAOCS | Community Standards | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 71.50 | 71.50 |
| 1DAOCS | Community Standards | 719100 | Membership Dues & Fees | 0.00 | 670.00 | 670.00 |
| 1DAOCS | Community Standards | 719110 | Membership-Individual | 0.00 | 222.00 | 222.00 |
| 1DAOCS | Community Standards | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 711100 | Supplies-General | 5,430.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 717200 | Other Professional Services-General | (76,000.00) | 139,280.00 | 139,280.00 |
| 1DAONL | UNH Online Strategic Investment | 719100 | Membership Dues & Fees | 4,500.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 719Z10 | Other Employee Support-Prof Develop | 1,650.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 71C100 | Advertising (Non-Employment) | 14,400.00 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 71C140 | Advertising-Online | 27,646.09 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 740100 | Lease/SBITA Expense | 146,369.73 | 0.00 | 0.00 |
| 1DAONL | UNH Online Strategic Investment | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 561.19 | 561.19 |
| 1DAOSP | Outreach Scholars Program | 711172 | Program Supplies | 0.00 | 1,086.84 | 1,086.84 |
| 1DAOSP | Outreach Scholars Program | 719100 | Membership Dues & Fees | 650.52 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,585.15 | 2,585.15 |
| 1DAOTP | Outreach Institutional Partnerships | 710305 | Registration Fees-Other | 6,425.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 711100 | Supplies-General | 1,868.60 | 81.98 | 81.98 |
| 1DAOTP | Outreach Institutional Partnerships | 711108 | Supplies-Subscription,Newspaper,Mag | 48.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 711124 | Supplies-Instructional & Program | 1,084.75 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 711160 | Supplies-Books | 248.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 719100 | Membership Dues & Fees | 19,349.48 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 71C100 | Advertising (Non-Employment) | 29.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 11.12 | 11.12 |
| 1DAOTP | Outreach Institutional Partnerships | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 834.75 | 834.75 |
| 1DAOTP | Outreach Institutional Partnerships | 76O191 | Int All-Meals-Group or Class (Chg) | 1,879.50 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 710300 | Conference Registration Fees | 0.00 | 20.00 | 20.00 |
| 1DARVA | PI Ruth Varner | 710D50 | Domestic Travel Non-NH | 0.00 | 1,000.00 | 1,000.00 |
| 1DARVA | PI Ruth Varner | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 993.39 | 993.39 |
| 1DARVA | PI Ruth Varner | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,000.00 | 1,000.00 |
| 1DARVA | PI Ruth Varner | 710F00 | Foreign Travel | 1,780.33 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 185.00 | 185.00 |
| 1DARVA | PI Ruth Varner | 711100 | Supplies-General | 64.98 | 218.88 | 218.88 |
| 1DARVA | PI Ruth Varner | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D00 | Domestic Travel NH | 1,063.46 | 35.98 | 35.98 |
| 1DASHM | PI Michele Holt-Shannon | 710D15 | Domestic Travel NH - Oth Trans Cost | 101.98 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D50 | Domestic Travel Non-NH | 299.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D60 | Domestic Travel Non-NH - Airfare | 1,194.78 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D65 | Domestic Trvl Non-NH - Other Transp | 249.72 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,151.82 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 101.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DASHM | PI Michele Holt-Shannon | 711100 | Supplies-General | 163.10 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 711132 | Suppli-Software incl Site Lic&Maint | 36.39 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 717000 | Consulting-General | 2,000.00 | 306.00 | 306.00 |
| 1DASHM | PI Michele Holt-Shannon | 719005 | Business Meals-Group or Class Meals | 305.63 | 0.00 | 0.00 |
| 1DASJW | Climate Change and Food System Nexs | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DASJW | Climate Change and Food System Nexs | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D00 | Domestic Travel NH | 27.97 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710D50 | Domestic Travel Non-NH | 28.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711100 | Supplies-General | 0.00 | 27.92 | 27.92 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 711132 | Suppli-Software incl Site Lic&Maint | 171.72 | 279.20 | 279.20 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 439.77 | 439.77 |
| 1DASPE | Sustainability-SIMAP Program Expens | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 760180 | RCM S&W- Strategic Initiatives | 1,837.74 | 1,783.46 | 1,783.46 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76I000 | Internal Allocations - Recoveries | (31,119.30) | (4,023.10) | (4,023.10) |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DASPE | Sustainability-SIMAP Program Expens | 76O170 | Int All-Prof Services-General (Chg) | 19,205.75 | 14,627.25 | 14,627.25 |
| 1DASPP | Sustainability Gold to Platinum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710305 | Registration Fees-Other | 0.00 | 600.95 | 600.95 |
| 1DASPP | Sustainability Gold to Platinum | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,000.00 | 1,000.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D20 | Domestic Travel NH - Hotel/Lodging | 295.12 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710D50 | Domestic Travel Non-NH | 334.96 | 332.95 | 332.95 |
| 1DASPP | Sustainability Gold to Platinum | 710D65 | Domestic Trvl Non-NH - Other Transp | 454.94 | 1,505.20 | 1,505.20 |
| 1DASPP | Sustainability Gold to Platinum | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 351.34 | 2,000.34 | 2,000.34 |
| 1DASPP | Sustainability Gold to Platinum | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 390.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 711100 | Supplies-General | 2,000.00 | 1,951.59 | 1,951.59 |
| 1DASPP | Sustainability Gold to Platinum | 711108 | Supplies-Subscription,Newspaper,Mag | 585.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 711190 | Publications cost | 4,000.00 | 2,000.00 | 2,000.00 |
| 1DASPP | Sustainability Gold to Platinum | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 713000 | Printing & Copying-General | 1,000.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 714000 | Postage-General | 0.00 | 26.95 | 26.95 |
| 1DASPP | Sustainability Gold to Platinum | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 715000 | Non-Cap Equip-General | 0.00 | 13,289.66 | 13,289.66 |
| 1DASPP | Sustainability Gold to Platinum | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 717200 | Other Professional Services-General | 4,475.00 | 1,387.93 | 1,387.93 |
| 1DASPP | Sustainability Gold to Platinum | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 4,900.00 | 4,900.00 |
| 1DASPP | Sustainability Gold to Platinum | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,800.00 | 1,800.00 |
| 1DASPP | Sustainability Gold to Platinum | 717257 | Oth Prof Ser-Hosting Fees | 2,400.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 7172WR | Service-Waste Removal | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 719000 | Business Meals-Meetings-Non Travel | 402.42 | 1,000.00 | 1,000.00 |
| 1DASPP | Sustainability Gold to Platinum | 719005 | Business Meals-Group or Class Meals | 968.82 | 426.56 | 426.56 |
| 1DASPP | Sustainability Gold to Platinum | 719100 | Membership Dues & Fees | 2,530.00 | 4,930.00 | 4,930.00 |
| 1DASPP | Sustainability Gold to Platinum | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,000.00 | 3,000.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 370.00 | 370.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 76O191 | Int All-Meals-Group or Class (Chg) | 39.00 | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 770000 | Library Acquisitions | 0.00 | 1,010.00 | 1,010.00 |
| 1DASTR | Student/Enrmt. Services Integration | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DASTR | Student/Enrmt. Services Integration | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 115.83 | 115.83 |
| 1DASUS | NHFA Conferences | 711100 | Supplies-General | 0.00 | 578.71 | 578.71 |
| 1DASUS | NHFA Conferences | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 71608C | GRNDS & EVNTS - Still Equip | 190.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 717115 | Finl Services-Bank Charges | 0.00 | 4.17 | 4.17 |
| 1DASUS | NHFA Conferences | 717200 | Other Professional Services-General | 0.00 | 2,713.05 | 2,713.05 |
| 1DASUS | NHFA Conferences | 717210 | Oth Prof Ser-Honoraria | (475.00) | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,148.55 | 7,148.55 |
| 1DASUS | NHFA Conferences | 719005 | Business Meals-Group or Class Meals | 511.59 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 76I000 | Internal Allocations - Recoveries | 0.00 | (50.00) | (50.00) |
| 1DAT2T | Trash 2 Treasure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 710D00 | Domestic Travel NH | 140.33 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 710D15 | Domestic Travel NH - Oth Trans Cost | 181.53 | 403.47 | 403.47 |
| 1DAT2T | Trash 2 Treasure | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 25.52 | 25.52 |
| 1DAT2T | Trash 2 Treasure | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 80.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 711000 | Purchasing Cards | 181.87 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 711100 | Supplies-General | 2,471.35 | 261.12 | 261.12 |
| 1DAT2T | Trash 2 Treasure | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 711172 | Program Supplies | 240.78 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 716100 | Rentals & Leases-General | 2,963.94 | 1,953.33 | 1,953.33 |
| 1DAT2T | Trash 2 Treasure | 716101 | Rentals-Equipment/Event | 760.00 | 3,420.00 | 3,420.00 |
| 1DAT2T | Trash 2 Treasure | 716125 | Rentals-Vehicles incl Marine | 1,286.90 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 717200 | Other Professional Services-General | 380.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 717203 | Oth Prof Ser-Background Checks | 0.00 | 611.98 | 611.98 |
| 1DAT2T | Trash 2 Treasure | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 719000 | Business Meals-Meetings-Non Travel | 111.58 | 406.09 | 406.09 |
| 1DAT2T | Trash 2 Treasure | 719005 | Business Meals-Group or Class Meals | 177.25 | 59.87 | 59.87 |
| 1DAT2T | Trash 2 Treasure | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 76O000 | Internal Allocations - Charges | 0.00 | 85.00 | 85.00 |
| 1DAT2T | Trash 2 Treasure | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 219.60 | 219.60 |
| 1DAT2T | Trash 2 Treasure | 76O16A | Int All-Property/Room Rent (Chg) | 1,115.24 | 240.00 | 240.00 |
| 1DB007 | Farm Residences | 711100 | Supplies-General | 10,086.46 | 2,708.76 | 2,708.76 |
| 1DB007 | Farm Residences | 715000 | Non-Cap Equip-General | 0.00 | 3,709.00 | 3,709.00 |
| 1DB007 | Farm Residences | 716000 | Maintenance & Repairs-General | 3,009.98 | 478.44 | 478.44 |
| 1DB007 | Farm Residences | 716039 | Maint & Repairs-Grounds & Roads | 528.57 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 717200 | Other Professional Services-General | 11,840.00 | 1,500.00 | 1,500.00 |
| 1DB007 | Farm Residences | 71NCC1 | NC Construction- Primary | 25,315.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 71NCC5 | NC Abatement of Hazardous Materials | 12,578.90 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 740000 | Cap Equipment | 10,998.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 760180 | RCM S&W- Strategic Initiatives | 506.10 | 488.83 | 488.83 |
| 1DB007 | Farm Residences | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 225.00 | 160.00 | 160.00 |
| 1DB021 | Nr Woodlands Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 711100 | Supplies-General | 10,211.01 | 8,779.92 | 8,779.92 |
| 1DB021 | Nr Woodlands Program | 711101 | Supplies - Admin & Office | 77.10 | 680.63 | 680.63 |
| 1DB021 | Nr Woodlands Program | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 714000 | Postage-General | 2.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 715000 | Non-Cap Equip-General | 490.36 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 716000 | Maintenance & Repairs-General | 495.23 | 15.99 | 15.99 |
| 1DB021 | Nr Woodlands Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 3,401.52 | 2,563.63 | 2,563.63 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB021 | Nr Woodlands Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 717200 | Other Professional Services-General | 10,229.51 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 718000 | Telecom-General | 1,239.63 | 350.55 | 350.55 |
| 1DB021 | Nr Woodlands Program | 718008 | Telecom-Internet Services | 0.00 | 913.80 | 913.80 |
| 1DB021 | Nr Woodlands Program | 719000 | Business Meals-Meetings-Non Travel | 294.81 | 57.96 | 57.96 |
| 1DB021 | Nr Woodlands Program | 719005 | Business Meals-Group or Class Meals | 615.65 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 719125 | Licenses/Professional Fees | 0.00 | 50.00 | 50.00 |
| 1DB021 | Nr Woodlands Program | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 71C500 | Taxes | 645.66 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 71NCS4 | NC Permits and Fees | 50.00 | 125.00 | 125.00 |
| 1DB021 | Nr Woodlands Program | 760180 | RCM S&W- Strategic Initiatives | 2,660.61 | 2,703.19 | 2,703.19 |
| 1DB021 | Nr Woodlands Program | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8.73 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,074.00 | 1,610.69 | 1,610.69 |
| 1DB021 | Nr Woodlands Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 710F10 | Foreign Travel - Airfare | 173.52 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 711100 | Supplies-General | 1.73 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1DB027 | Diagnostic Services-insects | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 711100 | Supplies-General | 0.00 | 182.00 | 182.00 |
| 1DB033 | Ts Equine Events | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DB033 | Ts Equine Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.53 | 0.53 |
| 1DB037 | Project Smart | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 711100 | Supplies-General | 0.00 | 22.99 | 22.99 |
| 1DB037 | Project Smart | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 717210 | Oth Prof Ser-Honoraria | 700.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1,797.82 | 1,797.82 |
| 1DB037 | Project Smart | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB037 | Project Smart | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB039 | Career Mobility - med Tech | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711100 | Supplies-General | 5,083.77 | 20,304.01 | 20,304.01 |
| 1DB043 | Water Quality Analysis Lab | 711132 | Suppli-Software incl Site Lic&Maint | 2,954.44 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 711200 | Research Supplies | 7,764.00 | 2,279.63 | 2,279.63 |
| 1DB043 | Water Quality Analysis Lab | 714000 | Postage-General | 239.16 | 157.35 | 157.35 |
| 1DB043 | Water Quality Analysis Lab | 714010 | Postage-Off Campus Mail Services | 147.89 | 103.32 | 103.32 |
| 1DB043 | Water Quality Analysis Lab | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 715000 | Non-Cap Equip-General | 1,129.27 | 4,250.97 | 4,250.97 |
| 1DB043 | Water Quality Analysis Lab | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,118.10 | 1,118.10 |
| 1DB043 | Water Quality Analysis Lab | 716000 | Maintenance & Repairs-General | 7,753.49 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 716021 | Maint & Repairs-Equipment | 0.00 | 1,320.39 | 1,320.39 |
| 1DB043 | Water Quality Analysis Lab | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 717200 | Other Professional Services-General | 11,955.60 | 2,266.00 | 2,266.00 |
| 1DB043 | Water Quality Analysis Lab | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 719100 | Membership Dues & Fees | 0.00 | 171.00 | 171.00 |
| 1DB043 | Water Quality Analysis Lab | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 71NCC1 | NC Construction- Primary | 0.00 | 3,268.00 | 3,268.00 |
| 1DB043 | Water Quality Analysis Lab | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 760180 | RCM S&W- Strategic Initiatives | 102.91 | 454.93 | 454.93 |
| 1DB043 | Water Quality Analysis Lab | 76I000 | Internal Allocations - Recoveries | (45,595.00) | (6,859.00) | (6,859.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB043 | Water Quality Analysis Lab | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O100 | Int All-Travel-In State (Chg) | 47.69 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O110 | Int All-Supplies-General (Chg) | 22.50 | 27.00 | 27.00 |
| 1DB043 | Water Quality Analysis Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 76O170 | Int All-Prof Services-General (Chg) | 114.75 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 710D50 | Domestic Travel Non-NH | 448.19 | 275.12 | 275.12 |
| 1DB045 | Therapeutic Riding Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 495.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 711100 | Supplies-General | 87.15 | 1,689.48 | 1,689.48 |
| 1DB045 | Therapeutic Riding Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 719000 | Business Meals-Meetings-Non Travel | 43.44 | 20.15 | 20.15 |
| 1DB045 | Therapeutic Riding Program | 719005 | Business Meals-Group or Class Meals | 57.10 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 719100 | Membership Dues & Fees | 35.96 | 490.00 | 490.00 |
| 1DB045 | Therapeutic Riding Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB045 | Therapeutic Riding Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 89.00 | 89.00 |
| 1DB045 | Therapeutic Riding Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 53.28 | 451.84 | 451.84 |
| 1DB045 | Therapeutic Riding Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,829.00 | 3,829.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,140.71 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D50 | Domestic Travel Non-NH | 7,586.17 | 2,707.55 | 2,707.55 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,966.18 | 1,375.00 | 1,375.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D60 | Domestic Travel Non-NH - Airfare | 968.00 | 407.80 | 407.80 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D65 | Domestic Trvl Non-NH - Other Transp | 850.79 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,787.17 | 1,463.68 | 1,463.68 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 497.25 | 153.43 | 153.43 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711100 | Supplies-General | 173,145.45 | 160,342.02 | 160,342.02 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711101 | Supplies - Admin & Office | 0.00 | 130.58 | 130.58 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711106 | Uniforms and Safety Shoes | 0.00 | 234.88 | 234.88 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 1,450.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711146 | Supplies-Laboratory | 0.00 | 2,587.96 | 2,587.96 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714000 | Postage-General | 6,412.16 | 1,992.96 | 1,992.96 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 714030 | Postage-Express Mail | 50,562.16 | 47,336.27 | 47,336.27 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716000 | Maintenance & Repairs-General | 32,809.00 | 30,202.83 | 30,202.83 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716021 | Maint & Repairs-Equipment | 5,984.03 | 5,391.00 | 5,391.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716100 | Rentals & Leases-General | 776.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 716125 | Rentals-Vehicles incl Marine | 400.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717200 | Other Professional Services-General | 8,373.05 | 29,969.91 | 29,969.91 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717256 | Oth Prof Ser- Licens Fees-Trademark | 399.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717276 | Oth Prof Ser- Referral Lab | 16,861.53 | 7,679.45 | 7,679.45 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 717284 | Oth Prof Ser- BioMed Waste Removal | 19,272.48 | 7,638.36 | 7,638.36 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 718000 | Telecom-General | 0.00 | 12.95 | 12.95 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 109.27 | 109.27 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719005 | Business Meals-Group or Class Meals | 131.77 | 227.37 | 227.37 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719100 | Membership Dues & Fees | 3,528.00 | 6,265.00 | 6,265.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719105 | Membership-Institutional | 1,450.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719125 | Licenses/Professional Fees | 225.00 | 75.00 | 75.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719Z00 | Other Employee Support | 0.00 | 100.00 | 100.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 1,208.00 | 1,208.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 71C140 | Advertising-Online | 0.00 | 325.00 | 325.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 760180 | RCM S&W- Strategic Initiatives | 32,075.07 | 23,007.01 | 23,007.01 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76I000 | Internal Allocations - Recoveries | (10,828.61) | (4,561.00) | (4,561.00) |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O000 | Internal Allocations - Charges | 0.00 | 1,025.00 | 1,025.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O104 | Int All-Student-Non Employee(Chg) | 4,100.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O110 | Int All-Supplies-General (Chg) | 12.50 | 1,663.53 | 1,663.53 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,669.38 | 3,474.06 | 3,474.06 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,673.18 | 1,252.00 | 1,252.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,275.00 | 1,275.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 3,651.30 | 79.32 | 79.32 |
| 1DB050 | Jones Sample Analysis | 710D50 | Domestic Travel Non-NH | 2,176.65 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 495.00 | 495.00 |
| 1DB050 | Jones Sample Analysis | 711100 | Supplies-General | 765.76 | 3,574.16 | 3,574.16 |
| 1DB050 | Jones Sample Analysis | 711200 | Research Supplies | 7,076.31 | 2,967.29 | 2,967.29 |
| 1DB050 | Jones Sample Analysis | 714010 | Postage-Off Campus Mail Services | 10.54 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 716000 | Maintenance & Repairs-General | 0.00 | 19.98 | 19.98 |
| 1DB050 | Jones Sample Analysis | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 468.24 | 152.84 | 152.84 |
| 1DB050 | Jones Sample Analysis | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 718.87 | 718.87 |
| 1DB050 | Jones Sample Analysis | 719110 | Membership-Individual | 0.00 | 95.00 | 95.00 |
| 1DB050 | Jones Sample Analysis | 740000 | Cap Equipment | 0.00 | 2,098.71 | 2,098.71 |
| 1DB050 | Jones Sample Analysis | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 414.03 | 414.03 |
| 1DB050 | Jones Sample Analysis | 76I000 | Internal Allocations - Recoveries | (2,580.00) | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 76O170 | Int All-Prof Services-General (Chg) | 2,245.16 | 110.00 | 110.00 |
| 1DB051 | Cream Progam | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 33.98 | 33.98 |
| 1DB051 | Cream Progam | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 374.22 | 374.22 |
| 1DB051 | Cream Progam | 710D50 | Domestic Travel Non-NH | 0.00 | 279.73 | 279.73 |
| 1DB051 | Cream Progam | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 113.00 | 113.00 |
| 1DB051 | Cream Progam | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,128.66 | 1,128.66 |
| 1DB051 | Cream Progam | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 69.00 | 69.00 |
| 1DB051 | Cream Progam | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 400.00 | 400.00 |
| 1DB051 | Cream Progam | 711100 | Supplies-General | 0.00 | 139.54 | 139.54 |
| 1DB051 | Cream Progam | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 232.80 | 232.80 |
| 1DB051 | Cream Progam | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,404.00 | 2,404.00 |
| 1DB051 | Cream Progam | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 711100 | Supplies-General | 5.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | 719000 | Business Meals-Meetings-Non Travel | 34.72 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 711100 | Supplies-General | 378,101.84 | 657,011.81 | 657,011.81 |
| 1DB062 | Genomics Service Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 4,950.00 | 4,950.00 |
| 1DB062 | Genomics Service Center | 711200 | Research Supplies | 0.00 | 8,473.64 | 8,473.64 |
| 1DB062 | Genomics Service Center | 714000 | Postage-General | 0.00 | 279.85 | 279.85 |
| 1DB062 | Genomics Service Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 6.09 | 6.09 |
| 1DB062 | Genomics Service Center | 714030 | Postage-Express Mail | 0.00 | 57.36 | 57.36 |
| 1DB062 | Genomics Service Center | 716000 | Maintenance & Repairs-General | 0.00 | 3,813.00 | 3,813.00 |
| 1DB062 | Genomics Service Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76I000 | Internal Allocations - Recoveries | (444,797.64) | (522,053.34) | (522,053.34) |
| 1DB062 | Genomics Service Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 320.18 | 320.18 |
| 1DB062 | Genomics Service Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,382.37 | 1,650.48 | 1,650.48 |
| 1DB066 | Minocha Lab Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 711100 | Supplies-General | 0.00 | 1,555.79 | 1,555.79 |
| 1DB068 | Woodlands Contingency Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 717200 | Other Professional Services-General | 11,200.00 | 20,100.00 | 20,100.00 |
| 1DB068 | Woodlands Contingency Fund | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 6,843.12 | 6,843.12 |
| 1DB068 | Woodlands Contingency Fund | 719125 | Licenses/Professional Fees | 0.00 | 400.00 | 400.00 |
| 1DB068 | Woodlands Contingency Fund | 71C500 | Taxes | 0.00 | 446.44 | 446.44 |
| 1DB068 | Woodlands Contingency Fund | 740000 | Cap Equipment | 6,754.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 76O170 | Int All-Prof Services-General (Chg) | 2,452.00 | 0.00 | 0.00 |
| 1DB079 | ANFS Equipment Replacement | 711100 | Supplies-General | 0.00 | 1,507.45 | 1,507.45 |
| 1DB083 | UNH Equestrian Teams | 710305 | Registration Fees-Other | (480.00) | 480.00 | 480.00 |
| 1DB083 | UNH Equestrian Teams | 710D00 | Domestic Travel NH | 575.00 | 989.88 | 989.88 |
| 1DB083 | UNH Equestrian Teams | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB083 | UNH Equestrian Teams | 710D15 | Domestic Travel NH - Oth Trans Cost | 58.59 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710D20 | Domestic Travel NH - Hotel/Lodging | 602.20 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710D50 | Domestic Travel Non-NH | 78.06 | 747.94 | 747.94 |
| 1DB083 | UNH Equestrian Teams | 710D60 | Domestic Travel Non-NH - Airfare | 457.40 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 37.76 | 37.76 |
| 1DB083 | UNH Equestrian Teams | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 179.67 | 1,270.89 | 1,270.89 |
| 1DB083 | UNH Equestrian Teams | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 220.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 507.63 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710T00 | Team Travel | 325.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 710T01 | Team Travel - Workshop/Conf Fees | 255.00 | 1,120.00 | 1,120.00 |
| 1DB083 | UNH Equestrian Teams | 710T15 | Team Travel - Other Transp Costs | 804.13 | 2,458.26 | 2,458.26 |
| 1DB083 | UNH Equestrian Teams | 710T20 | Team Travel - Hotel/Lodging | 1,657.99 | 188.69 | 188.69 |
| 1DB083 | UNH Equestrian Teams | 710T30 | Team Travel - Meals & Incidentals | 837.10 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 711000 | Purchasing Cards | 344.87 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 711100 | Supplies-General | 1,688.85 | 2,753.19 | 2,753.19 |
| 1DB083 | UNH Equestrian Teams | 713100 | Centralized Campus Printing | 0.00 | 175.00 | 175.00 |
| 1DB083 | UNH Equestrian Teams | 714000 | Postage-General | 64.80 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 83.07 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716100 | Rentals & Leases-General | 1,202.50 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 717200 | Other Professional Services-General | 3,571.50 | 490.00 | 490.00 |
| 1DB083 | UNH Equestrian Teams | 717210 | Oth Prof Ser-Honoraria | 455.00 | 130.00 | 130.00 |
| 1DB083 | UNH Equestrian Teams | 717246 | Oth Prof Ser-Officials | 414.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 719000 | Business Meals-Meetings-Non Travel | 29.99 | 135.35 | 135.35 |
| 1DB083 | UNH Equestrian Teams | 719005 | Business Meals-Group or Class Meals | 872.30 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 719009 | Meals - Home Post Game | 0.00 | 593.03 | 593.03 |
| 1DB083 | UNH Equestrian Teams | 719100 | Membership Dues & Fees | 1,165.00 | 3,951.00 | 3,951.00 |
| 1DB083 | UNH Equestrian Teams | 719110 | Membership-Individual | 0.00 | 35.00 | 35.00 |
| 1DB083 | UNH Equestrian Teams | 71B000 | Items Resale | 436.75 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB083 | UNH Equestrian Teams | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 1DB083 | UNH Equestrian Teams | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 475.75 | 475.75 |
| 1DB086 | Biological Sciences Equipment Fund | 711100 | Supplies-General | 0.00 | 727.85 | 727.85 |
| 1DB086 | Biological Sciences Equipment Fund | 711124 | Supplies-Instructional & Program | 1,107.00 | 406.27 | 406.27 |
| 1DB086 | Biological Sciences Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 905.48 | 905.48 |
| 1DB086 | Biological Sciences Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB087 | MCBS Equipment Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DB088 | Nat Resource & Env Equip Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710D00 | Domestic Travel NH | 220.41 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710D50 | Domestic Travel Non-NH | 374.08 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 162.49 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 710F00 | Foreign Travel | 20.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 711100 | Supplies-General | (50.00) | 869.33 | 869.33 |
| 1DB095 | McDowell Vehicle Fund | 711200 | Research Supplies | 0.00 | 41.09 | 41.09 |
| 1DB095 | McDowell Vehicle Fund | 716000 | Maintenance & Repairs-General | 2,160.00 | 4,570.04 | 4,570.04 |
| 1DB095 | McDowell Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,285.81 | 770.26 | 770.26 |
| 1DB095 | McDowell Vehicle Fund | 717200 | Other Professional Services-General | 0.00 | 450.00 | 450.00 |
| 1DB095 | McDowell Vehicle Fund | 718040 | Telecom-Data RE Circuits | 0.00 | 569.97 | 569.97 |
| 1DB095 | McDowell Vehicle Fund | 740000 | Cap Equipment | 5,200.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (6,401.59) | (3,416.17) | (3,416.17) |
| 1DB095 | McDowell Vehicle Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,201.31 | 1,201.31 |
| 1DB095 | McDowell Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | (1,985.14) | 23.60 | 23.60 |
| 1DB095 | McDowell Vehicle Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 22.57 | 22.57 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 473.08 | 473.08 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710D30 | Domestic Travel NH - Meals/Incidtls | 9.20 | 35.28 | 35.28 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710D50 | Domestic Travel Non-NH | 0.00 | 245.63 | 245.63 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 554.40 | 554.40 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 248.66 | 248.66 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 49.53 | 49.53 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 417.20 | 417.20 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,021.13 | 1,021.13 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 236.54 | 236.54 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 35.99 | 35.99 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 711100 | Supplies-General | 0.00 | 6,539.23 | 6,539.23 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719000 | Business Meals-Meetings-Non Travel | 1,951.05 | 1,276.70 | 1,276.70 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719015 | Business Meals-Recruiting Meals | 0.00 | 299.82 | 299.82 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 719100 | Membership Dues & Fees | 109.14 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 225.00 | 225.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O179 | Int Alloc - Police (Chg) | 212.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,872.51 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 725.00 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 711100 | Supplies-General | 648.57 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 715000 | Non-Cap Equip-General | 2,717.30 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 719100 | Membership Dues & Fees | 220.00 | 0.00 | 0.00 |
| 1DB103 | CoRE: Memory Formation | 76O170 | Int All-Prof Services-General (Chg) | 2,028.18 | 0.00 | 0.00 |
| 1DB104 | CoRE:assessment of invasive species | 711200 | Research Supplies | 2,634.36 | 0.00 | 0.00 |
| 1DB104 | CoRE:assessment of invasive species | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DB104 | CoRE:assessment of invasive species | 722205 | Participant Sup-Stipends | 7,000.00 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 710D50 | Domestic Travel Non-NH | 162.19 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 710D65 | Domestic Trvl Non-NH - Other Transp | 257.02 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 500.00 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 624.55 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 710T30 | Team Travel - Meals & Incidentals | 112.32 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 711100 | Supplies-General | (1,893.67) | 2,309.49 | 2,309.49 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 717200 | Other Professional Services-General | 9,096.45 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 719000 | Business Meals-Meetings-Non Travel | 1,812.55 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 760180 | RCM S&W- Strategic Initiatives | 114.62 | 0.00 | 0.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 76O104 | Int All-Student-Non Employee(Chg) | 50.00 | 0.00 | 0.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 711100 | Supplies-General | 2,927.83 | 0.00 | 0.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 711200 | Research Supplies | 408.70 | 0.00 | 0.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 760180 | RCM S&W- Strategic Initiatives | 219.08 | 0.00 | 0.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 711100 | Supplies-General | 4,629.60 | 3,603.88 | 3,603.88 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 717200 | Other Professional Services-General | 1,223.69 | 2,050.00 | 2,050.00 |
| 1DB200 | COVID Award - Resuming Writing | 760180 | RCM S&W- Strategic Initiatives | 489.45 | 0.00 | 0.00 |
| 1DB201 | COVID Award - Canary in Watershed | 760180 | RCM S&W- Strategic Initiatives | 520.40 | 0.00 | 0.00 |
| 1DB203 | COVID Award-Dao Research Support | 760180 | RCM S&W- Strategic Initiatives | 405.00 | 0.00 | 0.00 |
| 1DB404 | BINAX/REM PROJECTS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB421 | NHDVL Equipment Fund | 711100 | Supplies-General | 5,345.58 | 403.97 | 403.97 |
| 1DB421 | NHDVL Equipment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 11,900.00 | 0.00 | 0.00 |
| 1DB421 | NHDVL Equipment Fund | 717200 | Other Professional Services-General | 22,000.00 | 0.00 | 0.00 |
| 1DB421 | NHDVL Equipment Fund | 740000 | Cap Equipment | 71,499.00 | 0.00 | 0.00 |
| 1DB422 | Poultry Exp Education Program | 711100 | Supplies-General | 0.00 | 174.53 | 174.53 |
| 1DB427 | Up 2 NIH Program - Culligan | 711100 | Supplies-General | 0.00 | 373.41 | 373.41 |
| 1DB432 | PyGCMS Analytical | 711100 | Supplies-General | 0.00 | 695.01 | 695.01 |
| 1DB432 | PyGCMS Analytical | 711200 | Research Supplies | 6,020.47 | 1,180.01 | 1,180.01 |
| 1DB432 | PyGCMS Analytical | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DB432 | PyGCMS Analytical | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,260.00) | (1,260.00) |
| 1DB437 | Northeast Center for Vibrio Disease | 711100 | Supplies-General | 0.00 | 1,281.75 | 1,281.75 |
| 1DB438 | Chu Instrumentation Center | 711100 | Supplies-General | 636.72 | 4,426.92 | 4,426.92 |
| 1DB438 | Chu Instrumentation Center | 711200 | Research Supplies | 4,888.41 | 2,059.97 | 2,059.97 |
| 1DB438 | Chu Instrumentation Center | 714000 | Postage-General | 40.49 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 714010 | Postage-Off Campus Mail Services | 0.00 | 12.24 | 12.24 |
| 1DB438 | Chu Instrumentation Center | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB438 | Chu Instrumentation Center | 716100 | Rentals & Leases-General | 0.00 | 231.67 | 231.67 |
| 1DB438 | Chu Instrumentation Center | 717200 | Other Professional Services-General | 0.00 | 1,666.00 | 1,666.00 |
| 1DB438 | Chu Instrumentation Center | 76I000 | Internal Allocations - Recoveries | (1,040.00) | (10,122.35) | (10,122.35) |
| 1DB438 | Chu Instrumentation Center | 76O110 | Int All-Supplies-General (Chg) | 524.96 | 179.92 | 179.92 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB438 | Chu Instrumentation Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB440 | CoRE PRP 2017-2018 Andrade | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 52.13 | 52.13 |
| 1DB444 | Brewery Program Services | 711100 | Supplies-General | 3,548.20 | 1,156.79 | 1,156.79 |
| 1DB444 | Brewery Program Services | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 356.00 | 356.00 |
| 1DB444 | Brewery Program Services | 716000 | Maintenance & Repairs-General | 0.00 | 79.17 | 79.17 |
| 1DB444 | Brewery Program Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 717200 | Other Professional Services-General | 0.00 | 140.00 | 140.00 |
| 1DB444 | Brewery Program Services | 719100 | Membership Dues & Fees | 174.00 | 0.00 | 0.00 |
| 1DB444 | Brewery Program Services | 719125 | Licenses/Professional Fees | 1,200.00 | 1,200.00 | 1,200.00 |
| 1DB444 | Brewery Program Services | 76I000 | Internal Allocations - Recoveries | (95.00) | (190.00) | (190.00) |
| 1DB444 | Brewery Program Services | 76O110 | Int All-Supplies-General (Chg) | 1.93 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 711100 | Supplies-General | 0.00 | 989.81 | 989.81 |
| 1DB445 | Brown Molecular Analytics | 711200 | Research Supplies | 0.00 | 211.30 | 211.30 |
| 1DB445 | Brown Molecular Analytics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB445 | Brown Molecular Analytics | 76O170 | Int All-Prof Services-General (Chg) | 391.95 | 0.00 | 0.00 |
| 1DB446 | Frey Vehicle Fund | 716000 | Maintenance & Repairs-General | 0.00 | 96.04 | 96.04 |
| 1DB446 | Frey Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,413.62 | 579.45 | 579.45 |
| 1DB446 | Frey Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB446 | Frey Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (10,252.22) | (1,898.29) | (1,898.29) |
| 1DB446 | Frey Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 629.00 | 1,994.07 | 1,994.07 |
| 1DB448 | CoRE 2019-20 Poleatewich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB448 | CoRE 2019-20 Poleatewich | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,369.37 | 1,369.37 |
| 1DB449 | CoRE 2019-20 Plachetzki | 76O191 | Int All-Meals-Group or Class (Chg) | 2,688.75 | 0.00 | 0.00 |
| 1DB450 | Smith Vehicle Fund | 716000 | Maintenance & Repairs-General | 0.00 | 33.09 | 33.09 |
| 1DB450 | Smith Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 315.38 | 74.49 | 74.49 |
| 1DB450 | Smith Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB450 | Smith Vehicle Fund | 76I000 | Internal Allocations - Recoveries | (1,022.42) | 0.00 | 0.00 |
| 1DB450 | Smith Vehicle Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB450 | Smith Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 142.04 | 142.04 |
| 1DB451 | CoRE 2020-21 Elsawa | 711100 | Supplies-General | 0.00 | 309.21 | 309.21 |
| 1DB451 | CoRE 2020-21 Elsawa | 711200 | Research Supplies | 0.00 | 4,799.07 | 4,799.07 |
| 1DB451 | CoRE 2020-21 Elsawa | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DB451 | CoRE 2020-21 Elsawa | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 11.25 | 11.25 |
| 1DB451 | CoRE 2020-21 Elsawa | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 7.50 | 7.50 |
| 1DB452 | Rowe Vehicle Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DB452 | Rowe Vehicle Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 626.00 | 393.68 | 393.68 |
| 1DB452 | Rowe Vehicle Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DB452 | Rowe Vehicle Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,141.84) | (1,141.84) |
| 1DB452 | Rowe Vehicle Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB452 | Rowe Vehicle Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 609.24 | 106.23 | 106.23 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 929.36 | 929.36 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 711100 | Supplies-General | 0.00 | 1,971.27 | 1,971.27 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 711200 | Research Supplies | 0.00 | 165.60 | 165.60 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 76O170 | Int All-Prof Services-General (Chg) | 286.00 | 27.50 | 27.50 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 711100 | Supplies-General | 0.00 | 5,304.86 | 5,304.86 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 711200 | Research Supplies | 0.00 | 282.95 | 282.95 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 717200 | Other Professional Services-General | 0.00 | 75.13 | 75.13 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 722205 | Participant Sup-Stipends | 0.00 | 900.00 | 900.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 711200 | Research Supplies | 0.00 | 424.47 | 424.47 |
| 1DB456 | CoRE PRP FY21 Whistler | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 710300 | Conference Registration Fees | 0.00 | 145.00 | 145.00 |
| 1DB457 | CoRE PRP FY21 Chen | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 145.00 | 145.00 |
| 1DB457 | CoRE PRP FY21 Chen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 965.00 | 965.00 |
| 1DB457 | CoRE PRP FY21 Chen | 711100 | Supplies-General | 37.66 | 6,799.76 | 6,799.76 |
| 1DB457 | CoRE PRP FY21 Chen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 719100 | Membership Dues & Fees | 0.00 | 74.00 | 74.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DB500 | COLSA Faculty Startup | 710D50 | Domestic Travel Non-NH | 1,718.36 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 711100 | Supplies-General | 0.00 | 1,505.74 | 1,505.74 |
| 1DB500 | COLSA Faculty Startup | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 1,713.25 | 1,713.25 |
| 1DB500 | COLSA Faculty Startup | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 760180 | RCM S&W- Strategic Initiatives | 4.99 | 1,504.92 | 1,504.92 |
| 1DB500 | COLSA Faculty Startup | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 90.22 | 90.22 |
| 1DB550 | AES Dean's Discretionary | 711100 | Supplies-General | 6,808.27 | 49.97 | 49.97 |
| 1DB550 | AES Dean's Discretionary | 717200 | Other Professional Services-General | 33,724.61 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 365.70 | 365.70 |
| 1DB550 | AES Dean's Discretionary | 719005 | Business Meals-Group or Class Meals | 235.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 71NCC1 | NC Construction- Primary | 39,149.59 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 71NCC5 | NC Abatement of Hazardous Materials | 1,200.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 740000 | Cap Equipment | 5,021.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 4,726.76 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 889.29 | 0.00 | 0.00 |
| 1DB600 | STEM Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 711100 | Supplies-General | 267.00 | 1,330.85 | 1,330.85 |
| 1DB700 | COLSA Equip Replacement & R&R | 711101 | Supplies - Admin & Office | 0.00 | 1,481.76 | 1,481.76 |
| 1DB700 | COLSA Equip Replacement & R&R | 715000 | Non-Cap Equip-General | 118,041.23 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 716000 | Maintenance & Repairs-General | 137,956.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 740000 | Cap Equipment | 410,940.35 | 0.00 | 0.00 |
| 1DB705 | COLSA Career & Prof. Success | 717200 | Other Professional Services-General | 2,356.79 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 711100 | Supplies-General | 0.00 | 1,622.68 | 1,622.68 |
| 1DBAA1 | PI Arturo Andrade | 711200 | Research Supplies | 0.00 | 379.75 | 379.75 |
| 1DBAA1 | PI Arturo Andrade | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,042.45 | 2,042.45 |
| 1DBAB1 | PI Andre Brito | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 100.00 | 100.00 |
| 1DBAB1 | PI Andre Brito | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 815.00 | 228.14 | 228.14 |
| 1DBAB1 | PI Andre Brito | 710D60 | Domestic Travel Non-NH - Airfare | 1,303.50 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,301.05 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,649.31 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 385.81 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 711100 | Supplies-General | 4,149.52 | 11,188.01 | 11,188.01 |
| 1DBAB1 | PI Andre Brito | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 200.00 | 200.00 |
| 1DBAB1 | PI Andre Brito | 711200 | Research Supplies | 3,199.16 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 713000 | Printing & Copying-General | 70.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 122.67 | 122.67 |
| 1DBAB1 | PI Andre Brito | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 717200 | Other Professional Services-General | 5.04 | 1,750.00 | 1,750.00 |
| 1DBAB1 | PI Andre Brito | 718000 | Telecom-General | 334.78 | 132.04 | 132.04 |
| 1DBAB1 | PI Andre Brito | 718006 | Telecom-Cellular Phones | 136.66 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 719000 | Business Meals-Meetings-Non Travel | 88.50 | 60.14 | 60.14 |
| 1DBAB1 | PI Andre Brito | 719100 | Membership Dues & Fees | 1,466.94 | 875.00 | 875.00 |
| 1DBAB1 | PI Andre Brito | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 76O000 | Internal Allocations - Charges | 0.00 | 14,045.43 | 14,045.43 |
| 1DBAB1 | PI Andre Brito | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 1DBAB2 | PI Analena Bruce | 710D00 | Domestic Travel NH | 44.59 | 68.61 | 68.61 |
| 1DBAB2 | PI Analena Bruce | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 125.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 710D50 | Domestic Travel Non-NH | 0.00 | 905.81 | 905.81 |
| 1DBAB2 | PI Analena Bruce | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 180.00 | 1,344.00 | 1,344.00 |
| 1DBAB2 | PI Analena Bruce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 456.45 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 711100 | Supplies-General | 0.00 | (1,828.07) | (1,828.07) |
| 1DBAB2 | PI Analena Bruce | 711101 | Supplies - Admin & Office | 30.38 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 711108 | Supplies-Subscription,Newspaper,Mag | 294.39 | 20.00 | 20.00 |
| 1DBAB2 | PI Analena Bruce | 711132 | Suppli-Software incl Site Lic&Maint | 20.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 711146 | Supplies-Laboratory | 20.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 711160 | Supplies-Books | 40.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBAB2 | PI Analena Bruce | 711200 | Research Supplies | 1,598.45 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 717200 | Other Professional Services-General | 0.00 | 910.00 | 910.00 |
| 1DBAB2 | PI Analena Bruce | 719000 | Business Meals-Meetings-Non Travel | 133.90 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 719100 | Membership Dues & Fees | 605.00 | 660.00 | 660.00 |
| 1DBAB2 | PI Analena Bruce | 719110 | Membership-Individual | 0.00 | 40.00 | 40.00 |
| 1DBAB2 | PI Analena Bruce | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.00 | 53.95 | 53.95 |
| 1DBAK1 | PI Adrienne Kovach | 710D50 | Domestic Travel Non-NH | 624.55 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,000.00 | 1,000.00 |
| 1DBAK1 | PI Adrienne Kovach | 711100 | Supplies-General | 7,334.38 | 1,172.84 | 1,172.84 |
| 1DBAK1 | PI Adrienne Kovach | 711200 | Research Supplies | 605.00 | 91.66 | 91.66 |
| 1DBAK1 | PI Adrienne Kovach | 714000 | Postage-General | 0.00 | 107.85 | 107.85 |
| 1DBAK1 | PI Adrienne Kovach | 714010 | Postage-Off Campus Mail Services | 0.00 | 29.62 | 29.62 |
| 1DBAK1 | PI Adrienne Kovach | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 715000 | Non-Cap Equip-General | 6,721.32 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,807.54 | 3,807.54 |
| 1DBAK1 | PI Adrienne Kovach | 717200 | Other Professional Services-General | 2,582.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 719000 | Business Meals-Meetings-Non Travel | 181.96 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 719005 | Business Meals-Group or Class Meals | 0.00 | 54.00 | 54.00 |
| 1DBAK1 | PI Adrienne Kovach | 719100 | Membership Dues & Fees | 296.00 | 203.00 | 203.00 |
| 1DBAK1 | PI Adrienne Kovach | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 740000 | Cap Equipment | 11,186.61 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O110 | Int All-Supplies-General (Chg) | 32.96 | 85.80 | 85.80 |
| 1DBAK1 | PI Adrienne Kovach | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 76O170 | Int All-Prof Services-General (Chg) | 79.67 | 15.00 | 15.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D00 | Domestic Travel NH | 33.15 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 50.00 | 50.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D50 | Domestic Travel Non-NH | 73.96 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 755.00 | 50.00 | 50.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D60 | Domestic Travel Non-NH - Airfare | 974.63 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D65 | Domestic Trvl Non-NH - Other Transp | 23.40 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,859.38 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 457.19 | 457.19 |
| 1DBAP0 | PI Anissa Poleatewick | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 26.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 48.04 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 710T01 | Team Travel - Workshop/Conf Fees | 625.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711100 | Supplies-General | 520.29 | 1,943.48 | 1,943.48 |
| 1DBAP0 | PI Anissa Poleatewick | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711132 | Suppli-Software incl Site Lic&Maint | 420.00 | 60.00 | 60.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711190 | Publications cost | 2,914.40 | 817.00 | 817.00 |
| 1DBAP0 | PI Anissa Poleatewick | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 715000 | Non-Cap Equip-General | 295.89 | 4,239.05 | 4,239.05 |
| 1DBAP0 | PI Anissa Poleatewick | 717200 | Other Professional Services-General | 90.00 | 90.00 | 90.00 |
| 1DBAP0 | PI Anissa Poleatewick | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O110 | Int All-Supplies-General (Chg) | 21.12 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 558.78 | 558.78 |
| 1DBAP0 | PI Anissa Poleatewick | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBAW0 | PI Adam Wymore | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 440.00 | 440.00 |
| 1DBAW0 | PI Adam Wymore | 710D50 | Domestic Travel Non-NH | 2,860.88 | 0.00 | 0.00 |
| 1DBAW0 | PI Adam Wymore | 711100 | Supplies-General | 522.74 | 1,040.00 | 1,040.00 |
| 1DBAW1 | PI Anna Wallingford | 711100 | Supplies-General | 1,024.29 | 0.00 | 0.00 |
| 1DBAW1 | PI Anna Wallingford | 716000 | Maintenance & Repairs-General | 45.00 | 0.00 | 0.00 |
| 1DBAW1 | PI Anna Wallingford | 719100 | Membership Dues & Fees | 119.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBBB0 | PI Brian Barth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 716100 | Rentals & Leases-General | 0.00 | (6.95) | (6.95) |
| 1DBBB0 | PI Brian Barth | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 711100 | Supplies-General | 0.00 | 3,596.87 | 3,596.87 |
| 1DBBB1 | PI Bonnie Brown | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 717200 | Other Professional Services-General | 282.50 | 600.00 | 600.00 |
| 1DBBB1 | PI Bonnie Brown | 719Z10 | Other Employee Support-Prof Develop | 1,100.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 740000 | Cap Equipment | 1,440.99 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 760180 | RCM S&W- Strategic Initiatives | 1,078.56 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 76O168 | Int All-Maint&Repair-CNG Fuel (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 76O170 | Int All-Prof Services-General (Chg) | 26.50 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 710F10 | Foreign Travel - Airfare | 948.67 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBCA0 | PI Catherine Ashcraft | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 710300 | Conference Registration Fees | 0.00 | 300.00 | 300.00 |
| 1DBCD1 | PI Carlota Dao | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 327.17 | 120.00 | 120.00 |
| 1DBCD1 | PI Carlota Dao | 710D50 | Domestic Travel Non-NH | 26.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 710D60 | Domestic Travel Non-NH - Airfare | 481.69 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 711100 | Supplies-General | 1,554.34 | 5,837.13 | 5,837.13 |
| 1DBCD1 | PI Carlota Dao | 711101 | Supplies - Admin & Office | 0.00 | 82.78 | 82.78 |
| 1DBCD1 | PI Carlota Dao | 711132 | Suppli-Software incl Site Lic&Maint | 974.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 711176 | Supplies-Medical | 0.00 | 142.85 | 142.85 |
| 1DBCD1 | PI Carlota Dao | 711200 | Research Supplies | 3,615.79 | 77.72 | 77.72 |
| 1DBCD1 | PI Carlota Dao | 714000 | Postage-General | 31.14 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 714005 | Postage-Campus Mail Services | 13.12 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 715000 | Non-Cap Equip-General | 0.00 | 4,687.71 | 4,687.71 |
| 1DBCD1 | PI Carlota Dao | 715005 | Non-Cap Equip-Computer Hardware | 357.00 | 2,984.00 | 2,984.00 |
| 1DBCD1 | PI Carlota Dao | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 160.53 | 160.53 |
| 1DBCD1 | PI Carlota Dao | 716000 | Maintenance & Repairs-General | 0.00 | 16.54 | 16.54 |
| 1DBCD1 | PI Carlota Dao | 717200 | Other Professional Services-General | 3,215.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 717276 | Oth Prof Ser- Referral Lab | 102.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 719000 | Business Meals-Meetings-Non Travel | 85.95 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 719005 | Business Meals-Group or Class Meals | 106.77 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 719015 | Business Meals-Recruiting Meals | 29.13 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 719100 | Membership Dues & Fees | 0.00 | 70.00 | 70.00 |
| 1DBCD1 | PI Carlota Dao | 71C140 | Advertising-Online | 0.00 | 100.00 | 100.00 |
| 1DBCD1 | PI Carlota Dao | 722200 | Participant Support | 104.99 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 740000 | Cap Equipment | 0.00 | 65,692.00 | 65,692.00 |
| 1DBCD1 | PI Carlota Dao | 76O104 | Int All-Student-Non Employee(Chg) | 94.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 15.54 | 15.54 |
| 1DBCD1 | PI Carlota Dao | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 812.68 | 812.68 |
| 1DBCH0 | PI Carrie Hall | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCH0 | PI Carrie Hall | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,400.13 | 1,400.13 |
| 1DBCKV | Varga Core Funding | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,549.80 | 0.00 | 0.00 |
| 1DBCKV | Varga Core Funding | 710N00 | Nonemployee/Student Travel | 340.00 | 0.00 | 0.00 |
| 1DBCKV | Varga Core Funding | 711200 | Research Supplies | 4,974.43 | 0.00 | 0.00 |
| 1DBCKV | Varga Core Funding | 76O170 | Int All-Prof Services-General (Chg) | 2,093.50 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 434.70 | 361.88 | 361.88 |
| 1DBCN0 | PI Christopher NEEFUS | 711100 | Supplies-General | 739.81 | 5,809.35 | 5,809.35 |
| 1DBCN0 | PI Christopher NEEFUS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 711124 | Supplies-Instructional & Program | 0.00 | 85.40 | 85.40 |
| 1DBCN0 | PI Christopher NEEFUS | 711132 | Suppli-Software incl Site Lic&Maint | 79.96 | 359.88 | 359.88 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBCN0 | PI Christopher NEEFUS | 717200 | Other Professional Services-General | 25.36 | 1,432.00 | 1,432.00 |
| 1DBCN0 | PI Christopher NEEFUS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 46.68 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 711100 | Supplies-General | 3,383.49 | 1,471.34 | 1,471.34 |
| 1DBCW2 | PI Cheryl Whistler | 711200 | Research Supplies | 583.93 | 6.95 | 6.95 |
| 1DBCW2 | PI Cheryl Whistler | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.59 | 7.59 |
| 1DBCW2 | PI Cheryl Whistler | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 76O170 | Int All-Prof Services-General (Chg) | 210.00 | 438.75 | 438.75 |
| 1DBDB1 | PI David BURDICk | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 711100 | Supplies-General | 0.00 | 456.08 | 456.08 |
| 1DBDB1 | PI David BURDICk | 711200 | Research Supplies | 1,015.75 | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 711100 | Supplies-General | (131.62) | 2,919.92 | 2,919.92 |
| 1DBDB2 | PI David Berlinsky | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.15 | 37.15 |
| 1DBDB2 | PI David Berlinsky | 719100 | Membership Dues & Fees | 305.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBDC0 | PI Don CHANDLER | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 399.16 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 310.50 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 711100 | Supplies-General | 84.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 711200 | Research Supplies | 422.20 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBDM1 | PI David Mortensen | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.75 | 0.00 | 0.00 |
| 1DBDN0 | PI David Needle | 76O170 | Int All-Prof Services-General (Chg) | 72.26 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710D50 | Domestic Travel Non-NH | 131.25 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 122.27 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 710N00 | Nonemployee/Student Travel | 2,066.63 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 711100 | Supplies-General | (979.75) | 1,542.75 | 1,542.75 |
| 1DBDP0 | PI David Plachetzki | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 76O170 | Int All-Prof Services-General (Chg) | 54.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 711100 | Supplies-General | 4,739.35 | 7,717.05 | 7,717.05 |
| 1DBDW0 | PI Don Wojchowski | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,302.00 | 1,302.00 |
| 1DBDW0 | PI Don Wojchowski | 711200 | Research Supplies | 0.00 | 648.51 | 648.51 |
| 1DBDW0 | PI Don Wojchowski | 714000 | Postage-General | 295.25 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 714010 | Postage-Off Campus Mail Services | 46.42 | 27.05 | 27.05 |
| 1DBDW0 | PI Don Wojchowski | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 719000 | Business Meals-Meetings-Non Travel | 281.31 | 33.71 | 33.71 |
| 1DBDW0 | PI Don Wojchowski | 719005 | Business Meals-Group or Class Meals | 31.61 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 760180 | RCM S&W- Strategic Initiatives | 219.25 | (98.63) | (98.63) |
| 1DBDW0 | PI Don Wojchowski | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O110 | Int All-Supplies-General (Chg) | 633.74 | 356.55 | 356.55 |
| 1DBDW0 | PI Don Wojchowski | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 76O170 | Int All-Prof Services-General (Chg) | 397.38 | 1,054.52 | 1,054.52 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 80.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D65 | Domestic Trvl Non-NH - Other Transp | 218.75 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 365.70 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 74.63 | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 711100 | Supplies-General | 173.78 | 1,522.32 | 1,522.32 |
| 1DBEF0 | PI Elizabeth Fairchild | 711200 | Research Supplies | 80.92 | 78.44 | 78.44 |
| 1DBEF0 | PI Elizabeth Fairchild | 714000 | Postage-General | 0.00 | 8.70 | 8.70 |
| 1DBEF0 | PI Elizabeth Fairchild | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBEF0 | PI Elizabeth Fairchild | 719100 | Membership Dues & Fees | 132.00 | 65.00 | 65.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 719105 | Membership-Institutional | 0.00 | 117.00 | 117.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.06 | 0.06 |
| 1DBEH0 | PI Estelle HRABAK | 711100 | Supplies-General | 3,924.20 | 1,426.38 | 1,426.38 |
| 1DBEH0 | PI Estelle HRABAK | 711132 | Suppli-Software incl Site Lic&Maint | 295.00 | 295.00 | 295.00 |
| 1DBEH0 | PI Estelle HRABAK | 711200 | Research Supplies | 0.00 | 15.36 | 15.36 |
| 1DBEH0 | PI Estelle HRABAK | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 717200 | Other Professional Services-General | 1,237.00 | 11.50 | 11.50 |
| 1DBEH0 | PI Estelle HRABAK | 719000 | Business Meals-Meetings-Non Travel | 26.50 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBEH0 | PI Estelle HRABAK | 76O170 | Int All-Prof Services-General (Chg) | 3.75 | 26.50 | 26.50 |
| 1DBEH1 | PI Elizabeth Harvey | 710D50 | Domestic Travel Non-NH | 2,000.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 711100 | Supplies-General | 8,788.48 | 14,181.46 | 14,181.46 |
| 1DBEH1 | PI Elizabeth Harvey | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 128.92 | 128.92 |
| 1DBEH1 | PI Elizabeth Harvey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 711200 | Research Supplies | 400.97 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 714030 | Postage-Express Mail | 0.00 | 39.92 | 39.92 |
| 1DBEH1 | PI Elizabeth Harvey | 715000 | Non-Cap Equip-General | 239.99 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 715005 | Non-Cap Equip-Computer Hardware | 98.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DBEH1 | PI Elizabeth Harvey | 717200 | Other Professional Services-General | 1,367.20 | 90.00 | 90.00 |
| 1DBEH1 | PI Elizabeth Harvey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 76O110 | Int All-Supplies-General (Chg) | 2.50 | 7.50 | 7.50 |
| 1DBEH1 | PI Elizabeth Harvey | 76O170 | Int All-Prof Services-General (Chg) | 48.75 | 161.25 | 161.25 |
| 1DBEW0 | PI Easton White | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DBEW0 | PI Easton White | 711100 | Supplies-General | 63.67 | (27.85) | (27.85) |
| 1DBEW0 | PI Easton White | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBEW0 | PI Easton White | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 711100 | Supplies-General | 750.29 | 1,192.49 | 1,192.49 |
| 1DBFC1 | PI Feixia Chu | 711132 | Suppli-Software incl Site Lic&Maint | 274.95 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 711200 | Research Supplies | 2,459.52 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 714000 | Postage-General | 224.22 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 714010 | Postage-Off Campus Mail Services | 77.21 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 299.99 | 299.99 |
| 1DBFC1 | PI Feixia Chu | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 1DBFC1 | PI Feixia Chu | 76O110 | Int All-Supplies-General (Chg) | 42.72 | 28.58 | 28.58 |
| 1DBFC1 | PI Feixia Chu | 76O120 | Int Alloc- Research Supplies (Chg) | 226.60 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 76O170 | Int All-Prof Services-General (Chg) | 398.39 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 710D00 | Domestic Travel NH | 390.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 711100 | Supplies-General | 10,587.49 | 15,063.90 | 15,063.90 |
| 1DBGM0 | PI Gregg Moore | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 715000 | Non-Cap Equip-General | 0.00 | 450.98 | 450.98 |
| 1DBGM0 | PI Gregg Moore | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 76O104 | Int All-Student-Non Employee(Chg) | 50.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 203.75 | 203.75 |
| 1DBGM0 | PI Gregg Moore | 76O19B | Int All-Employee Prof Develop (Chg) | 150.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710D50 | Domestic Travel Non-NH | 0.00 | 556.88 | 556.88 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 97.20 | 97.20 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710F00 | Foreign Travel | 1,888.56 | 129.99 | 129.99 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710F10 | Foreign Travel - Airfare | 1,000.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 710F20 | Foreign Travel - Hotel/Lodging | 403.55 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 711100 | Supplies-General | (3,598.40) | 4,616.47 | 4,616.47 |
| 1DBHA0 | PI Heide ASBJORNSEN | 711200 | Research Supplies | 0.00 | 547.78 | 547.78 |
| 1DBHA0 | PI Heide ASBJORNSEN | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.88 | 14.88 |
| 1DBHA0 | PI Heide ASBJORNSEN | 718000 | Telecom-General | 11.95 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 711100 | Supplies-General | 2,880.31 | 807.32 | 807.32 |
| 1DBIH0 | PI Iago Hale | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBIM0 | PI Istvan Miko | 711190 | Publications cost | 0.00 | 1,502.00 | 1,502.00 |
| 1DBIM0 | PI Istvan Miko | 76O110 | Int All-Supplies-General (Chg) | 20.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 50.00 | 50.00 |
| 1DBJC3 | PI Jingwei Cheng | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 60.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 600.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 711100 | Supplies-General | 7,293.44 | 5,679.30 | 5,679.30 |
| 1DBJC3 | PI Jingwei Cheng | 711101 | Supplies - Admin & Office | 0.00 | 487.96 | 487.96 |
| 1DBJC3 | PI Jingwei Cheng | 711124 | Supplies-Instructional & Program | 0.00 | 160.69 | 160.69 |
| 1DBJC3 | PI Jingwei Cheng | 711132 | Suppli-Software incl Site Lic&Maint | 119.99 | 49.99 | 49.99 |
| 1DBJC3 | PI Jingwei Cheng | 711200 | Research Supplies | 18,261.62 | 3,497.36 | 3,497.36 |
| 1DBJC3 | PI Jingwei Cheng | 715000 | Non-Cap Equip-General | 0.00 | 1,842.62 | 1,842.62 |
| 1DBJC3 | PI Jingwei Cheng | 715005 | Non-Cap Equip-Computer Hardware | 265.58 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 76O170 | Int All-Prof Services-General (Chg) | 108.13 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710300 | Conference Registration Fees | 0.00 | 445.00 | 445.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 210.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 711100 | Supplies-General | 663.24 | 3,687.52 | 3,687.52 |
| 1DBJE0 | PI Jessica Ernakovich | 711108 | Supplies-Subscription,Newspaper,Mag | 3.98 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 711132 | Suppli-Software incl Site Lic&Maint | 23.88 | 179.88 | 179.88 |
| 1DBJE0 | PI Jessica Ernakovich | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 711200 | Research Supplies | 0.00 | 340.54 | 340.54 |
| 1DBJE0 | PI Jessica Ernakovich | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719000 | Business Meals-Meetings-Non Travel | 173.65 | 308.76 | 308.76 |
| 1DBJE0 | PI Jessica Ernakovich | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719010 | Business Meals-Campus Wide Events | 271.89 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJE0 | PI Jessica Ernakovich | 76O110 | Int All-Supplies-General (Chg) | 20.59 | 499.52 | 499.52 |
| 1DBJG0 | PI Jeff Garnas | 710D00 | Domestic Travel NH | 201.87 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710D15 | Domestic Travel NH - Oth Trans Cost | 137.25 | 1,449.66 | 1,449.66 |
| 1DBJG0 | PI Jeff Garnas | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,595.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 756.01 | 756.01 |
| 1DBJG0 | PI Jeff Garnas | 710D65 | Domestic Trvl Non-NH - Other Transp | 473.51 | 721.84 | 721.84 |
| 1DBJG0 | PI Jeff Garnas | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 76.25 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710F10 | Foreign Travel - Airfare | 837.77 | 475.82 | 475.82 |
| 1DBJG0 | PI Jeff Garnas | 710F15 | Foreign Travel - Other Transp Costs | 3.29 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 710F20 | Foreign Travel - Hotel/Lodging | 152.88 | (69.24) | (69.24) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBJG0 | PI Jeff Garnas | 710F30 | Foreign Travel - Meals & Incidental | 0.60 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 711100 | Supplies-General | 3,304.12 | 1,939.73 | 1,939.73 |
| 1DBJG0 | PI Jeff Garnas | 711132 | Suppli-Software incl Site Lic&Maint | 14.99 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 711200 | Research Supplies | 56.75 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,265.16 | 1,265.16 |
| 1DBJG0 | PI Jeff Garnas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719000 | Business Meals-Meetings-Non Travel | 96.26 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719005 | Business Meals-Group or Class Meals | 74.05 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719100 | Membership Dues & Fees | 139.00 | 256.00 | 256.00 |
| 1DBJG0 | PI Jeff Garnas | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBJG1 | PI John Gunn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBJG1 | PI John Gunn | 711190 | Publications cost | 0.00 | 625.00 | 625.00 |
| 1DBJGN | Garnas Core Funding | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 64.40 | 64.40 |
| 1DBJGN | Garnas Core Funding | 710D50 | Domestic Travel Non-NH | 274.38 | 1,246.03 | 1,246.03 |
| 1DBJGN | Garnas Core Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 79.00 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,558.04 | 176.96 | 176.96 |
| 1DBJGN | Garnas Core Funding | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 897.36 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 78.00 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 477.08 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 53.25 | 0.00 | 0.00 |
| 1DBJGN | Garnas Core Funding | 714000 | Postage-General | 16.60 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 790.00 | 790.00 |
| 1DBJH1 | PI John Halstead | 710N00 | Nonemployee/Student Travel | 72.85 | 0.00 | 0.00 |
| 1DBJH1 | PI John Halstead | 711100 | Supplies-General | 1,202.19 | (4.56) | (4.56) |
| 1DBJH1 | PI John Halstead | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 27.59 | 27.59 |
| 1DBJH2 | PI James HANEY | 711200 | Research Supplies | 55.30 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 711100 | Supplies-General | 82.30 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 714000 | Postage-General | 10.70 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBJM1 | PI Jesse Morrell | 710N00 | Nonemployee/Student Travel | 0.00 | 920.00 | 920.00 |
| 1DBKC1 | PI Kevin Culligan | 711100 | Supplies-General | 714.95 | 439.76 | 439.76 |
| 1DBKC1 | PI Kevin Culligan | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 20.39 | 20.39 |
| 1DBKC1 | PI Kevin Culligan | 76O170 | Int All-Prof Services-General (Chg) | 38.25 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D10 | Domestic Travel NH - Airfare | 247.83 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D15 | Domestic Travel NH - Oth Trans Cost | 70.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,093.98 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D30 | Domestic Travel NH - Meals/Incidtls | 889.30 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D50 | Domestic Travel Non-NH | 258.61 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 305.00 | 500.00 | 500.00 |
| 1DBKV0 | PI Krisztina Varga | 710D60 | Domestic Travel Non-NH - Airfare | 1,076.40 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D65 | Domestic Trvl Non-NH - Other Transp | 262.94 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,346.17 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,092.17 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710F10 | Foreign Travel - Airfare | 527.99 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710F15 | Foreign Travel - Other Transp Costs | 44.54 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710F20 | Foreign Travel - Hotel/Lodging | 1,542.35 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710F30 | Foreign Travel - Meals & Incidental | 340.34 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 710N00 | Nonemployee/Student Travel | 167.80 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 711100 | Supplies-General | 1,875.31 | 6,496.25 | 6,496.25 |
| 1DBKV0 | PI Krisztina Varga | 711132 | Suppli-Software incl Site Lic&Maint | 298.80 | 11.99 | 11.99 |
| 1DBKV0 | PI Krisztina Varga | 711190 | Publications cost | 500.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 711200 | Research Supplies | 1,552.21 | 538.93 | 538.93 |
| 1DBKV0 | PI Krisztina Varga | 713000 | Printing & Copying-General | 103.44 | 124.00 | 124.00 |
| 1DBKV0 | PI Krisztina Varga | 714000 | Postage-General | 91.35 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 715005 | Non-Cap Equip-Computer Hardware | 311.76 | 1,434.43 | 1,434.43 |
| 1DBKV0 | PI Krisztina Varga | 716060 | Maint & Repairs-Computer Software | 0.00 | 13.07 | 13.07 |
| 1DBKV0 | PI Krisztina Varga | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBKV0 | PI Krisztina Varga | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1.50 | 1.50 |
| 1DBKV0 | PI Krisztina Varga | 719000 | Business Meals-Meetings-Non Travel | 435.97 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 719005 | Business Meals-Group or Class Meals | 68.97 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 719015 | Business Meals-Recruiting Meals | 62.66 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 719100 | Membership Dues & Fees | 340.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 740000 | Cap Equipment | 0.00 | 1.00 | 1.00 |
| 1DBKV0 | PI Krisztina Varga | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 76O110 | Int All-Supplies-General (Chg) | 810.77 | 1,080.30 | 1,080.30 |
| 1DBKV0 | PI Krisztina Varga | 76O170 | Int All-Prof Services-General (Chg) | 545.25 | 1,573.75 | 1,573.75 |
| 1DBLH0 | PI Larry HARRIS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 715005 | Non-Cap Equip-Computer Hardware | 88.14 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 356.43 | 356.43 |
| 1DBLT0 | PI Louis TISA | 710F00 | Foreign Travel | 2,301.52 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710F10 | Foreign Travel - Airfare | 1,886.70 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710F15 | Foreign Travel - Other Transp Costs | 52.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710F20 | Foreign Travel - Hotel/Lodging | 596.96 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 120.44 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 711100 | Supplies-General | 203.37 | 470.16 | 470.16 |
| 1DBLT0 | PI Louis TISA | 711101 | Supplies - Admin & Office | 0.00 | 82.81 | 82.81 |
| 1DBLT0 | PI Louis TISA | 711190 | Publications cost | 443.35 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 711200 | Research Supplies | 44.80 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 713000 | Printing & Copying-General | 800.00 | 800.00 | 800.00 |
| 1DBLT0 | PI Louis TISA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 719100 | Membership Dues & Fees | 307.00 | 90.00 | 90.00 |
| 1DBMA0 | PI Melissa Aikens | 710300 | Conference Registration Fees | 0.00 | 545.00 | 545.00 |
| 1DBMA0 | PI Melissa Aikens | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710D10 | Domestic Travel NH - Airfare | 480.79 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 360.00 | 350.00 | 350.00 |
| 1DBMA0 | PI Melissa Aikens | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 248.60 | 248.60 |
| 1DBMA0 | PI Melissa Aikens | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 441.30 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 711100 | Supplies-General | 0.00 | 266.97 | 266.97 |
| 1DBMA0 | PI Melissa Aikens | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 713010 | Printing & Copying-Publications | 1,900.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 713030 | Printing & Copying-Off Campus | 0.00 | 43.60 | 43.60 |
| 1DBMA0 | PI Melissa Aikens | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBMCD | Dao Core Funding | 711100 | Supplies-General | 0.00 | 5,462.80 | 5,462.80 |
| 1DBMCD | Dao Core Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 532.09 | 532.09 |
| 1DBMD0 | PI Mark DUCEY | 710D00 | Domestic Travel NH | 423.08 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710F15 | Foreign Travel - Other Transp Costs | 163.80 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710F20 | Foreign Travel - Hotel/Lodging | 1,368.28 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 710F30 | Foreign Travel - Meals & Incidental | 526.50 | 0.00 | 0.00 |
| 1DBMD0 | PI Mark DUCEY | 711100 | Supplies-General | 1,610.88 | 2,728.51 | 2,728.51 |
| 1DBMD0 | PI Mark DUCEY | 711124 | Supplies-Instructional & Program | 0.00 | 171.67 | 171.67 |
| 1DBMD0 | PI Mark DUCEY | 711200 | Research Supplies | 0.00 | 222.62 | 222.62 |
| 1DBMD0 | PI Mark DUCEY | 715000 | Non-Cap Equip-General | 0.00 | 576.16 | 576.16 |
| 1DBMD0 | PI Mark DUCEY | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 8,408.35 | 8,408.35 |
| 1DBML2 | PI Michael LESSER | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 388.81 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711100 | Supplies-General | 1,456.38 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 711190 | Publications cost | 1,190.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 715005 | Non-Cap Equip-Computer Hardware | 2,068.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 711100 | Supplies-General | 0.00 | 495.56 | 495.56 |
| 1DBML3 | PI Marta Lima | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 125.00 | 125.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBML3 | PI Marta Lima | 711200 | Research Supplies | 0.00 | 106.87 | 106.87 |
| 1DBML3 | PI Marta Lima | 715000 | Non-Cap Equip-General | 0.00 | 62.81 | 62.81 |
| 1DBML3 | PI Marta Lima | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 61.25 | 61.25 |
| 1DBML3 | PI Marta Lima | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 92.91 | 92.91 |
| 1DBML3 | PI Marta Lima | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,176.58 | 1,176.58 |
| 1DBMM1 | PI Matthew MacManes | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 711100 | Supplies-General | 11,848.85 | 19,372.07 | 19,372.07 |
| 1DBMM1 | PI Matthew MacManes | 711200 | Research Supplies | 10,075.07 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 714000 | Postage-General | 66.60 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 715000 | Non-Cap Equip-General | 1,573.53 | 4,606.68 | 4,606.68 |
| 1DBMM1 | PI Matthew MacManes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 76O110 | Int All-Supplies-General (Chg) | 171.75 | 28.20 | 28.20 |
| 1DBMM1 | PI Matthew MacManes | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710D00 | Domestic Travel NH | 216.84 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710D15 | Domestic Travel NH - Oth Trans Cost | 613.02 | 342.86 | 342.86 |
| 1DBNF0 | PI Nathan Furey | 710D50 | Domestic Travel Non-NH | 370.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710D60 | Domestic Travel Non-NH - Airfare | 360.80 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710D65 | Domestic Trvl Non-NH - Other Transp | 137.16 | 124.00 | 124.00 |
| 1DBNF0 | PI Nathan Furey | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 190.97 | 107.91 | 107.91 |
| 1DBNF0 | PI Nathan Furey | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 111.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 150.00 | 10.00 | 10.00 |
| 1DBNF0 | PI Nathan Furey | 710N10 | Nonemployee/Student Travel -Airfare | 90.20 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 215.82 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 711100 | Supplies-General | 1,254.45 | 4,516.64 | 4,516.64 |
| 1DBNF0 | PI Nathan Furey | 711190 | Publications cost | 800.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 711200 | Research Supplies | 668.17 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 714010 | Postage-Off Campus Mail Services | 0.00 | 38.23 | 38.23 |
| 1DBNF0 | PI Nathan Furey | 715000 | Non-Cap Equip-General | 786.97 | 7,678.58 | 7,678.58 |
| 1DBNF0 | PI Nathan Furey | 715005 | Non-Cap Equip-Computer Hardware | 966.67 | 810.98 | 810.98 |
| 1DBNF0 | PI Nathan Furey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 76O110 | Int All-Supplies-General (Chg) | 10.56 | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 76O16B | Int All-Other Rental & Lease (Chg) | 424.00 | 10.00 | 10.00 |
| 1DBNF0 | PI Nathan Furey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 185.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 116.75 | 116.75 |
| 1DBNW0 | PI Nancy Whitehouse | 710D65 | Domestic Trvl Non-NH - Other Transp | 281.05 | 48.00 | 48.00 |
| 1DBNW0 | PI Nancy Whitehouse | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 529.47 | 529.47 |
| 1DBNW0 | PI Nancy Whitehouse | 711100 | Supplies-General | 9,602.79 | 6,576.12 | 6,576.12 |
| 1DBNW0 | PI Nancy Whitehouse | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 75.00 | 75.00 |
| 1DBNW0 | PI Nancy Whitehouse | 711200 | Research Supplies | 984.18 | 758.94 | 758.94 |
| 1DBNW0 | PI Nancy Whitehouse | 717200 | Other Professional Services-General | 5,246.52 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719000 | Business Meals-Meetings-Non Travel | 40.69 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719100 | Membership Dues & Fees | 0.00 | 235.00 | 235.00 |
| 1DBNW0 | PI Nancy Whitehouse | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 76O110 | Int All-Supplies-General (Chg) | 262.50 | 473.17 | 473.17 |
| 1DBNW0 | PI Nancy Whitehouse | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBNW0 | PI Nancy Whitehouse | 76O170 | Int All-Prof Services-General (Chg) | 1,452.58 | 79.34 | 79.34 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBPE0 | PI Peter Erickson | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DBPE0 | PI Peter Erickson | 710D30 | Domestic Travel NH - Meals/Incidtls | 70.46 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 710F00 | Foreign Travel | 991.28 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 711100 | Supplies-General | 1,173.78 | (1,262.15) | (1,262.15) |
| 1DBPE0 | PI Peter Erickson | 719000 | Business Meals-Meetings-Non Travel | 216.96 | 119.77 | 119.77 |
| 1DBPE0 | PI Peter Erickson | 719005 | Business Meals-Group or Class Meals | 0.00 | 17.52 | 17.52 |
| 1DBPE0 | PI Peter Erickson | 719015 | Business Meals-Recruiting Meals | 157.43 | 0.00 | 0.00 |
| 1DBPE0 | PI Peter Erickson | 719100 | Membership Dues & Fees | 465.00 | 270.00 | 270.00 |
| 1DBPP0 | PI Peter PEKINS | 711190 | Publications cost | 283.52 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711100 | Supplies-General | 121.33 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 711200 | Research Supplies | 29.21 | 0.00 | 0.00 |
| 1DBPT0 | PI Paul TSANG | 717200 | Other Professional Services-General | 1,216.97 | 762.50 | 762.50 |
| 1DBPT0 | PI Paul TSANG | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2.50 | 2.50 |
| 1DBRC0 | PI Richard COTE | 710300 | Conference Registration Fees | (1,000.00) | 1,580.00 | 1,580.00 |
| 1DBRC0 | PI Richard COTE | 710D00 | Domestic Travel NH | 18.16 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,238.85 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 710F10 | Foreign Travel - Airfare | 2,648.82 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 711100 | Supplies-General | 3,403.74 | 539.88 | 539.88 |
| 1DBRC0 | PI Richard COTE | 711101 | Supplies - Admin & Office | 0.00 | 261.15 | 261.15 |
| 1DBRC0 | PI Richard COTE | 711132 | Suppli-Software incl Site Lic&Maint | 269.00 | 147.85 | 147.85 |
| 1DBRC0 | PI Richard COTE | 711200 | Research Supplies | 268.17 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 714000 | Postage-General | 0.00 | 28.78 | 28.78 |
| 1DBRC0 | PI Richard COTE | 715000 | Non-Cap Equip-General | 197.42 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 715005 | Non-Cap Equip-Computer Hardware | 945.75 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 716000 | Maintenance & Repairs-General | 8,006.48 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 717200 | Other Professional Services-General | 4,768.16 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 719000 | Business Meals-Meetings-Non Travel | 122.71 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 719100 | Membership Dues & Fees | 160.00 | 560.00 | 560.00 |
| 1DBRC0 | PI Richard COTE | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1.25 | 1.25 |
| 1DBRC1 | PI Russell CONGALTON | 711100 | Supplies-General | 710.51 | 618.88 | 618.88 |
| 1DBRC1 | PI Russell CONGALTON | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 715000 | Non-Cap Equip-General | 442.91 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | 717200 | Other Professional Services-General | 0.00 | 653.68 | 653.68 |
| 1DBRC1 | PI Russell CONGALTON | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 19.25 | 19.25 |
| 1DBRG0 | PI Raymond Grizzle | 711100 | Supplies-General | 227.11 | 832.83 | 832.83 |
| 1DBRG0 | PI Raymond Grizzle | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 711200 | Research Supplies | 5,000.00 | 15.32 | 15.32 |
| 1DBRG0 | PI Raymond Grizzle | 719000 | Business Meals-Meetings-Non Travel | 84.45 | 0.00 | 0.00 |
| 1DBRG0 | PI Raymond Grizzle | 719100 | Membership Dues & Fees | 374.00 | 277.00 | 277.00 |
| 1DBRG0 | PI Raymond Grizzle | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 61.00 | 61.00 |
| 1DBRM1 | PI Remington Moll | 710D00 | Domestic Travel NH | 2,877.11 | 808.80 | 808.80 |
| 1DBRM1 | PI Remington Moll | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 150.00 | 150.00 |
| 1DBRM1 | PI Remington Moll | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,143.30 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 710D50 | Domestic Travel Non-NH | 3,117.60 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 635.00 | 635.00 | 635.00 |
| 1DBRM1 | PI Remington Moll | 710D60 | Domestic Travel Non-NH - Airfare | 889.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 710D65 | Domestic Trvl Non-NH - Other Transp | 39.58 | 381.42 | 381.42 |
| 1DBRM1 | PI Remington Moll | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,477.80 | 408.76 | 408.76 |
| 1DBRM1 | PI Remington Moll | 710F00 | Foreign Travel | 458.13 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 710F15 | Foreign Travel - Other Transp Costs | 6.34 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 710F20 | Foreign Travel - Hotel/Lodging | 479.43 | 850.61 | 850.61 |
| 1DBRM1 | PI Remington Moll | 710N00 | Nonemployee/Student Travel | 490.36 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 710N10 | Nonemployee/Student Travel -Airfare | 1,938.99 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 711100 | Supplies-General | 3,738.69 | 2,244.20 | 2,244.20 |
| 1DBRM1 | PI Remington Moll | 711132 | Suppli-Software incl Site Lic&Maint | 720.00 | 76.00 | 76.00 |
| 1DBRM1 | PI Remington Moll | 711190 | Publications cost | 1,425.67 | 1,350.00 | 1,350.00 |
| 1DBRM1 | PI Remington Moll | 711200 | Research Supplies | 4,895.51 | 1,435.79 | 1,435.79 |
| 1DBRM1 | PI Remington Moll | 715000 | Non-Cap Equip-General | 11.06 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 715005 | Non-Cap Equip-Computer Hardware | 824.86 | 2,099.00 | 2,099.00 |
| 1DBRM1 | PI Remington Moll | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 78.41 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBRM1 | PI Remington Moll | 717200 | Other Professional Services-General | 0.00 | 76.00 | 76.00 |
| 1DBRM1 | PI Remington Moll | 718000 | Telecom-General | 302.25 | 109.80 | 109.80 |
| 1DBRM1 | PI Remington Moll | 719000 | Business Meals-Meetings-Non Travel | 207.92 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 719100 | Membership Dues & Fees | 51.00 | 208.00 | 208.00 |
| 1DBRM1 | PI Remington Moll | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 76O130 | Internal Alloc-Print & Copy (Chg) | 115.00 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 1DBRR2 | PI Rebecca Rowe | 710D00 | Domestic Travel NH | 31.73 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,252.65 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 499.72 | 499.72 |
| 1DBRR2 | PI Rebecca Rowe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,145.20 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,012.08 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 711100 | Supplies-General | 4,211.06 | 229.83 | 229.83 |
| 1DBRR2 | PI Rebecca Rowe | 711190 | Publications cost | 0.00 | 825.00 | 825.00 |
| 1DBRR2 | PI Rebecca Rowe | 711200 | Research Supplies | 176.00 | 46.58 | 46.58 |
| 1DBRR2 | PI Rebecca Rowe | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,213.75 | 6,213.75 |
| 1DBRR2 | PI Rebecca Rowe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 798.59 | 798.59 |
| 1DBRR2 | PI Rebecca Rowe | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 30.27 | 30.27 |
| 1DBRR2 | PI Rebecca Rowe | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 75.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 711100 | Supplies-General | 2,559.91 | 746.67 | 746.67 |
| 1DBRS1 | PI Richard SMITH | 711200 | Research Supplies | 543.89 | 154.80 | 154.80 |
| 1DBRS1 | PI Richard SMITH | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 175.45 | 175.45 |
| 1DBRS1 | PI Richard SMITH | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 717200 | Other Professional Services-General | 125.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O100 | Int All-Travel-In State (Chg) | 39.21 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.52 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 116.96 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBSAO | Start Up Anna O'Brien | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,655.00 | 0.00 | 0.00 |
| 1DBSAO | Start Up Anna O'Brien | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 545.00 | 425.00 | 425.00 |
| 1DBSAO | Start Up Anna O'Brien | 710F20 | Foreign Travel - Hotel/Lodging | 1,031.54 | 0.00 | 0.00 |
| 1DBSAO | Start Up Anna O'Brien | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 563.10 | 563.10 |
| 1DBSAO | Start Up Anna O'Brien | 711100 | Supplies-General | 2,515.86 | 875.87 | 875.87 |
| 1DBSAO | Start Up Anna O'Brien | 711200 | Research Supplies | 1,249.67 | 193.61 | 193.61 |
| 1DBSAO | Start Up Anna O'Brien | 715000 | Non-Cap Equip-General | 4,023.00 | 3,807.34 | 3,807.34 |
| 1DBSAO | Start Up Anna O'Brien | 715005 | Non-Cap Equip-Computer Hardware | 1,458.00 | 0.00 | 0.00 |
| 1DBSAO | Start Up Anna O'Brien | 719000 | Business Meals-Meetings-Non Travel | 19.71 | 105.75 | 105.75 |
| 1DBSAO | Start Up Anna O'Brien | 719100 | Membership Dues & Fees | 139.00 | 112.00 | 112.00 |
| 1DBSAO | Start Up Anna O'Brien | 740000 | Cap Equipment | 38,293.38 | 0.00 | 0.00 |
| 1DBSAO | Start Up Anna O'Brien | 76O110 | Int All-Supplies-General (Chg) | 27.76 | 28.65 | 28.65 |
| 1DBSAS | Start Up Karina Sanchez | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,951.00 | 0.00 | 0.00 |
| 1DBSAS | Start Up Karina Sanchez | 710D60 | Domestic Travel Non-NH - Airfare | 775.00 | 0.00 | 0.00 |
| 1DBSAS | Start Up Karina Sanchez | 710D65 | Domestic Trvl Non-NH - Other Transp | 185.89 | 0.00 | 0.00 |
| 1DBSAS | Start Up Karina Sanchez | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 174.02 | 0.00 | 0.00 |
| 1DBSAS | Start Up Karina Sanchez | 711100 | Supplies-General | 647.42 | 0.00 | 0.00 |
| 1DBSAS | Start Up Karina Sanchez | 719100 | Membership Dues & Fees | 88.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 710300 | Conference Registration Fees | 495.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 711100 | Supplies-General | 532.49 | 1,513.25 | 1,513.25 |
| 1DBSB0 | PI Sherman Bigornia | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBSB0 | PI Sherman Bigornia | 719100 | Membership Dues & Fees | 210.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 76O140 | Internal Alloc-Mail & Postage (Chg) | 40.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 200.00 | 200.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 711100 | Supplies-General | 3,742.33 | 341.05 | 341.05 |
| 1DBSBJ | Start Up Brittany Jeliison | 711190 | Publications cost | 0.00 | 1,950.00 | 1,950.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 711200 | Research Supplies | 1,142.47 | 0.00 | 0.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 715000 | Non-Cap Equip-General | 15,596.41 | 354.67 | 354.67 |
| 1DBSBJ | Start Up Brittany Jeliison | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,088.01 | 1,088.01 |
| 1DBSBJ | Start Up Brittany Jeliison | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 717200 | Other Professional Services-General | 40,287.00 | 0.00 | 0.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 53.57 | 53.57 |
| 1DBSBJ | Start Up Brittany Jeliison | 740000 | Cap Equipment | 23,332.12 | 24,896.55 | 24,896.55 |
| 1DBSBJ | Start Up Brittany Jeliison | 76O110 | Int All-Supplies-General (Chg) | 129.25 | 186.23 | 186.23 |
| 1DBSBJ | Start Up Brittany Jeliison | 76O170 | Int All-Prof Services-General (Chg) | 4,307.50 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 711000 | Purchasing Cards | 33.12 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 711100 | Supplies-General | 12,605.77 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 711132 | Suppli-Software incl Site Lic&Maint | 1.12 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 711200 | Research Supplies | 1,908.14 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 714000 | Postage-General | 33.80 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 717200 | Other Professional Services-General | 2,467.46 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 719100 | Membership Dues & Fees | 95.00 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 76O110 | Int All-Supplies-General (Chg) | 90.07 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 76O130 | Internal Alloc-Print & Copy (Chg) | 46.14 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 76O170 | Int All-Prof Services-General (Chg) | 460.68 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710D50 | Domestic Travel Non-NH | 469.26 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710D60 | Domestic Travel Non-NH - Airfare | 343.96 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 711100 | Supplies-General | 23,376.50 | 37,369.15 | 37,369.15 |
| 1DBSE1 | PI Sherine Elsawa | 711200 | Research Supplies | 1,448.54 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 714000 | Postage-General | 35.86 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 714010 | Postage-Off Campus Mail Services | 0.00 | 10.74 | 10.74 |
| 1DBSE1 | PI Sherine Elsawa | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 715005 | Non-Cap Equip-Computer Hardware | 299.00 | 3,848.00 | 3,848.00 |
| 1DBSE1 | PI Sherine Elsawa | 719100 | Membership Dues & Fees | 375.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 740000 | Cap Equipment | 17,995.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O110 | Int All-Supplies-General (Chg) | 53.09 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DBSEA | Elsawa Core Funding | 711100 | Supplies-General | 733.00 | 11,231.33 | 11,231.33 |
| 1DBSEA | Elsawa Core Funding | 711132 | Suppli-Software incl Site Lic&Maint | 200.96 | 295.00 | 295.00 |
| 1DBSEA | Elsawa Core Funding | 711200 | Research Supplies | 6,565.00 | 2,359.54 | 2,359.54 |
| 1DBSEA | Elsawa Core Funding | 76O110 | Int All-Supplies-General (Chg) | 71.64 | 0.00 | 0.00 |
| 1DBSEA | Elsawa Core Funding | 76O170 | Int All-Prof Services-General (Chg) | 1,803.09 | 3,365.30 | 3,365.30 |
| 1DBSEW | Start Up Easton White | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 1DBSEW | Start Up Easton White | 710D00 | Domestic Travel NH | 52.00 | 64.00 | 64.00 |
| 1DBSEW | Start Up Easton White | 710D50 | Domestic Travel Non-NH | 1,364.87 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 85.00 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 567.61 | 567.61 |
| 1DBSEW | Start Up Easton White | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 420.00 | 150.00 | 150.00 |
| 1DBSEW | Start Up Easton White | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 481.76 | 110.36 | 110.36 |
| 1DBSEW | Start Up Easton White | 711100 | Supplies-General | 1,361.13 | 811.56 | 811.56 |
| 1DBSEW | Start Up Easton White | 711160 | Supplies-Books | 70.00 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 711190 | Publications cost | 0.00 | 798.00 | 798.00 |
| 1DBSEW | Start Up Easton White | 715000 | Non-Cap Equip-General | 0.00 | 383.68 | 383.68 |
| 1DBSEW | Start Up Easton White | 715005 | Non-Cap Equip-Computer Hardware | 3,881.30 | 958.98 | 958.98 |
| 1DBSEW | Start Up Easton White | 719000 | Business Meals-Meetings-Non Travel | 74.59 | 110.42 | 110.42 |
| 1DBSEW | Start Up Easton White | 719015 | Business Meals-Recruiting Meals | 93.00 | 0.00 | 0.00 |
| 1DBSEW | Start Up Easton White | 719100 | Membership Dues & Fees | 90.00 | 492.49 | 492.49 |
| 1DBSF0 | PI Serita Frey | 710D00 | Domestic Travel NH | 0.00 | 236.54 | 236.54 |
| 1DBSF0 | PI Serita Frey | 710D50 | Domestic Travel Non-NH | 40.28 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBSF0 | PI Serita Frey | 710D65 | Domestic Trvl Non-NH - Other Transp | 508.93 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710F00 | Foreign Travel | 0.00 | 167.39 | 167.39 |
| 1DBSF0 | PI Serita Frey | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 425.00 | 425.00 |
| 1DBSF0 | PI Serita Frey | 710F10 | Foreign Travel - Airfare | 0.00 | 1,336.47 | 1,336.47 |
| 1DBSF0 | PI Serita Frey | 710F15 | Foreign Travel - Other Transp Costs | 884.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710F20 | Foreign Travel - Hotel/Lodging | 1,237.73 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 435.00 | 435.00 |
| 1DBSF0 | PI Serita Frey | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 474.62 | 474.62 |
| 1DBSF0 | PI Serita Frey | 711100 | Supplies-General | 285.06 | 6,012.60 | 6,012.60 |
| 1DBSF0 | PI Serita Frey | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 711200 | Research Supplies | 219.08 | 221.31 | 221.31 |
| 1DBSF0 | PI Serita Frey | 714010 | Postage-Off Campus Mail Services | 0.00 | 10.73 | 10.73 |
| 1DBSF0 | PI Serita Frey | 715000 | Non-Cap Equip-General | 2,376.50 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 715005 | Non-Cap Equip-Computer Hardware | 1,247.01 | 1,026.82 | 1,026.82 |
| 1DBSF0 | PI Serita Frey | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 315.00 | 315.00 |
| 1DBSF0 | PI Serita Frey | 717200 | Other Professional Services-General | 2,400.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 719000 | Business Meals-Meetings-Non Travel | 233.06 | 51.17 | 51.17 |
| 1DBSF0 | PI Serita Frey | 719100 | Membership Dues & Fees | 724.00 | 189.00 | 189.00 |
| 1DBSF0 | PI Serita Frey | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 740000 | Cap Equipment | 0.00 | 10,053.09 | 10,053.09 |
| 1DBSF0 | PI Serita Frey | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 326.35 | 326.35 |
| 1DBSF0 | PI Serita Frey | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 8.23 | 8.23 |
| 1DBSF0 | PI Serita Frey | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 524.40 | 524.40 |
| 1DBSFE | Start Up Fikirte Erda | 710F00 | Foreign Travel | 6,601.37 | 0.00 | 0.00 |
| 1DBSFE | Start Up Fikirte Erda | 711100 | Supplies-General | 296.52 | 135.66 | 135.66 |
| 1DBSFE | Start Up Fikirte Erda | 715000 | Non-Cap Equip-General | 4,688.09 | 499.00 | 499.00 |
| 1DBSG0 | PI Stuart GRANDY | 710300 | Conference Registration Fees | 0.00 | 555.00 | 555.00 |
| 1DBSG0 | PI Stuart GRANDY | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 37.50 | 37.50 |
| 1DBSG0 | PI Stuart GRANDY | 710D50 | Domestic Travel Non-NH | 575.17 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 285.00 | 1,475.00 | 1,475.00 |
| 1DBSG0 | PI Stuart GRANDY | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,778.71 | 1,778.71 |
| 1DBSG0 | PI Stuart GRANDY | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 812.70 | 812.70 |
| 1DBSG0 | PI Stuart GRANDY | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 224.00 | 224.00 |
| 1DBSG0 | PI Stuart GRANDY | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 711100 | Supplies-General | 457.70 | 6,587.23 | 6,587.23 |
| 1DBSG0 | PI Stuart GRANDY | 711200 | Research Supplies | 623.62 | 75.90 | 75.90 |
| 1DBSG0 | PI Stuart GRANDY | 714010 | Postage-Off Campus Mail Services | 18.72 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 717200 | Other Professional Services-General | 2,832.50 | 7,375.36 | 7,375.36 |
| 1DBSG0 | PI Stuart GRANDY | 719000 | Business Meals-Meetings-Non Travel | 119.51 | 129.69 | 129.69 |
| 1DBSG0 | PI Stuart GRANDY | 719100 | Membership Dues & Fees | 44.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 740000 | Cap Equipment | 0.00 | 6,052.00 | 6,052.00 |
| 1DBSG0 | PI Stuart GRANDY | 76O110 | Int All-Supplies-General (Chg) | 58.40 | 140.23 | 140.23 |
| 1DBSG0 | PI Stuart GRANDY | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 1DBSGM | Start Up Gregg Moore | 711100 | Supplies-General | 877.15 | 1,262.73 | 1,262.73 |
| 1DBSGM | Start Up Gregg Moore | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 539.99 | 539.99 |
| 1DBSGM | Start Up Gregg Moore | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DBSGM | Start Up Gregg Moore | 717200 | Other Professional Services-General | 1,677.32 | 0.00 | 0.00 |
| 1DBSGM | Start Up Gregg Moore | 760180 | RCM S&W- Strategic Initiatives | 319.72 | 207.72 | 207.72 |
| 1DBSGM | Start Up Gregg Moore | 76O170 | Int All-Prof Services-General (Chg) | 20.25 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 201.60 | 201.60 |
| 1DBSJ0 | PI Stephen JONES | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 38.81 | 38.81 |
| 1DBSJ0 | PI Stephen JONES | 711100 | Supplies-General | 4,138.23 | 714.79 | 714.79 |
| 1DBSJ0 | PI Stephen JONES | 711110 | Plants, Animals & Related Supplies | 0.00 | (5.83) | (5.83) |
| 1DBSJ0 | PI Stephen JONES | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DBSJ0 | PI Stephen JONES | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 711100 | Supplies-General | 10,846.20 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 715000 | Non-Cap Equip-General | 3,540.34 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 715005 | Non-Cap Equip-Computer Hardware | 738.01 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 740000 | Cap Equipment | 7,949.17 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 76O170 | Int All-Prof Services-General (Chg) | 723.10 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 710D30 | Domestic Travel NH - Meals/Incidtls | 31.77 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 710D60 | Domestic Travel Non-NH - Airfare | 840.22 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBSLK | Start Up Laura Kloepper | 710D65 | Domestic Trvl Non-NH - Other Transp | 156.00 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 711100 | Supplies-General | 4,758.28 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 711200 | Research Supplies | 5,658.46 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 714000 | Postage-General | 281.98 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 715000 | Non-Cap Equip-General | 526.18 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 715005 | Non-Cap Equip-Computer Hardware | 1,969.37 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 718000 | Telecom-General | 49.90 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 719000 | Business Meals-Meetings-Non Travel | 192.95 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 719005 | Business Meals-Group or Class Meals | 54.62 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 711000 | Purchasing Cards | 598.30 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 711100 | Supplies-General | 243.69 | 0.00 | 0.00 |
| 1DBSM0 | PI Subhash MINOCHA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 61.00 | 61.00 |
| 1DBSNM | Start Up Noereem Mena | 710305 | Registration Fees-Other | 1,175.00 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 525.00 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 25.00 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 711100 | Supplies-General | 288.09 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 715005 | Non-Cap Equip-Computer Hardware | 1,760.50 | 0.00 | 0.00 |
| 1DBSNM | Start Up Noereem Mena | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10.14 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 710D00 | Domestic Travel NH | 717.72 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 370.00 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 710D60 | Domestic Travel Non-NH - Airfare | 377.20 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 710D65 | Domestic Trvl Non-NH - Other Transp | 261.16 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 259.49 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 108.50 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710D20 | Domestic Travel NH - Hotel/Lodging | 120.44 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710D50 | Domestic Travel Non-NH | 418.96 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 485.00 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,034.01 | 1,034.01 |
| 1DBSTC | Start Up Teresa Cohn | 710D65 | Domestic Trvl Non-NH - Other Transp | 540.44 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 148.00 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710N00 | Nonemployee/Student Travel | 121.84 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 286.22 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 383.50 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711000 | Purchasing Cards | 161.29 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711100 | Supplies-General | 1,310.77 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711124 | Supplies-Instructional & Program | 13.98 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711132 | Suppli-Software incl Site Lic&Maint | 42.00 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711154 | Supplies-Computer Peripherals | 77.98 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711160 | Supplies-Books | 316.19 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 711200 | Research Supplies | 0.00 | 104.90 | 104.90 |
| 1DBSTC | Start Up Teresa Cohn | 715000 | Non-Cap Equip-General | 190.19 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 715005 | Non-Cap Equip-Computer Hardware | 2,884.51 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 78.85 | 78.85 |
| 1DBSW0 | PI Sarah Walker | 710300 | Conference Registration Fees | 0.00 | 80.00 | 80.00 |
| 1DBSW0 | PI Sarah Walker | 710D15 | Domestic Travel NH - Oth Trans Cost | 49.91 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 105.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 572.46 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 711100 | Supplies-General | 1,332.81 | 27,139.12 | 27,139.12 |
| 1DBSW0 | PI Sarah Walker | 711200 | Research Supplies | 0.00 | 184.23 | 184.23 |
| 1DBSW0 | PI Sarah Walker | 714010 | Postage-Off Campus Mail Services | 9.19 | 29.48 | 29.48 |
| 1DBSW0 | PI Sarah Walker | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 1DBSW0 | PI Sarah Walker | 717200 | Other Professional Services-General | 0.00 | 2,950.00 | 2,950.00 |
| 1DBSW0 | PI Sarah Walker | 719100 | Membership Dues & Fees | 1,347.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 76O110 | Int All-Supplies-General (Chg) | 65.80 | 134.67 | 134.67 |
| 1DBSW0 | PI Sarah Walker | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBSW0 | PI Sarah Walker | 76O170 | Int All-Prof Services-General (Chg) | 2.50 | 235.50 | 235.50 |
| 1DBSWL | Walker Core Funding | 710D50 | Domestic Travel Non-NH | 0.00 | 2,613.63 | 2,613.63 |
| 1DBSWL | Walker Core Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1DBSWL | Walker Core Funding | 710N00 | Nonemployee/Student Travel | 316.92 | 0.00 | 0.00 |
| 1DBSWL | Walker Core Funding | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 150.00 | 150.00 |
| 1DBSWL | Walker Core Funding | 711100 | Supplies-General | 9,477.09 | 16,788.75 | 16,788.75 |
| 1DBSWL | Walker Core Funding | 71601A | Alarm - Incremental | 14.59 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 25.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 711100 | Supplies-General | 1,109.08 | 257.97 | 257.97 |
| 1DBTD0 | PI Thomas DAVIS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 715005 | Non-Cap Equip-Computer Hardware | 106.86 | 0.00 | 0.00 |
| 1DBTD0 | PI Thomas DAVIS | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DBTD0 | PI Thomas DAVIS | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DBTF0 | PI Thomas FOXALL | 711101 | Supplies - Admin & Office | 399.99 | 0.00 | 0.00 |
| 1DBTF0 | PI Thomas FOXALL | 715000 | Non-Cap Equip-General | 279.45 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBTH0 | PI Theodore HOWARD | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 375.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 880.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 710D60 | Domestic Travel Non-NH - Airfare | 845.20 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 711100 | Supplies-General | (1,690.18) | 7,842.37 | 7,842.37 |
| 1DBVJ0 | PI Victoria Jeffers | 711132 | Suppli-Software incl Site Lic&Maint | 726.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 711200 | Research Supplies | 1,062.66 | 52.14 | 52.14 |
| 1DBVJ0 | PI Victoria Jeffers | 714000 | Postage-General | 25.05 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 714010 | Postage-Off Campus Mail Services | 21.98 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 717200 | Other Professional Services-General | 0.00 | 180.00 | 180.00 |
| 1DBVJ0 | PI Victoria Jeffers | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 76O110 | Int All-Supplies-General (Chg) | 338.61 | 529.86 | 529.86 |
| 1DBVJ0 | PI Victoria Jeffers | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 97.33 | 97.33 |
| 1DBVJ0 | PI Victoria Jeffers | 76O170 | Int All-Prof Services-General (Chg) | 53.16 | 4,949.31 | 4,949.31 |
| 1DBWM0 | PI William MCDOWELL | 710D00 | Domestic Travel NH | 1,031.21 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 79.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710D15 | Domestic Travel NH - Oth Trans Cost | 165.01 | 519.83 | 519.83 |
| 1DBWM0 | PI William MCDOWELL | 710D50 | Domestic Travel Non-NH | 935.47 | 259.76 | 259.76 |
| 1DBWM0 | PI William MCDOWELL | 710D60 | Domestic Travel Non-NH - Airfare | 655.60 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710D65 | Domestic Trvl Non-NH - Other Transp | 260.91 | 1,381.56 | 1,381.56 |
| 1DBWM0 | PI William MCDOWELL | 710F00 | Foreign Travel | 7,309.09 | 1,146.35 | 1,146.35 |
| 1DBWM0 | PI William MCDOWELL | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 7,095.41 | 7,095.41 |
| 1DBWM0 | PI William MCDOWELL | 711100 | Supplies-General | 412.80 | 7,682.46 | 7,682.46 |
| 1DBWM0 | PI William MCDOWELL | 711200 | Research Supplies | 0.00 | 42.92 | 42.92 |
| 1DBWM0 | PI William MCDOWELL | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 715000 | Non-Cap Equip-General | 0.00 | 1,170.00 | 1,170.00 |
| 1DBWM0 | PI William MCDOWELL | 715005 | Non-Cap Equip-Computer Hardware | 346.99 | 870.72 | 870.72 |
| 1DBWM0 | PI William MCDOWELL | 716021 | Maint & Repairs-Equipment | 0.00 | 4,837.85 | 4,837.85 |
| 1DBWM0 | PI William MCDOWELL | 717200 | Other Professional Services-General | 10,000.00 | 249.21 | 249.21 |
| 1DBWM0 | PI William MCDOWELL | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 718040 | Telecom-Data RE Circuits | 0.00 | 1,376.32 | 1,376.32 |
| 1DBWM0 | PI William MCDOWELL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 121.26 | 121.26 |
| 1DBWM0 | PI William MCDOWELL | 719100 | Membership Dues & Fees | 50.00 | 1,550.00 | 1,550.00 |
| 1DBWM0 | PI William MCDOWELL | 719125 | Licenses/Professional Fees | 509.00 | 5.00 | 5.00 |
| 1DBWM0 | PI William MCDOWELL | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 740000 | Cap Equipment | 0.00 | 7,391.37 | 7,391.37 |
| 1DBWM0 | PI William MCDOWELL | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 760180 | RCM S&W- Strategic Initiatives | 175.47 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 76O100 | Int All-Travel-In State (Chg) | 46.90 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 76O16A | Int All-Property/Room Rent (Chg) | 23.78 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DBWM0 | PI William MCDOWELL | 76O16B | Int All-Other Rental & Lease (Chg) | 95.00 | 1,732.42 | 1,732.42 |
| 1DBWT0 | PI W Kelly Thomas | 710D50 | Domestic Travel Non-NH | 682.93 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 711100 | Supplies-General | 199.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 711101 | Supplies - Admin & Office | 0.00 | 84.39 | 84.39 |
| 1DBWT0 | PI W Kelly Thomas | 711132 | Suppli-Software incl Site Lic&Maint | 120.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 715000 | Non-Cap Equip-General | 0.00 | 740.32 | 740.32 |
| 1DBWT0 | PI W Kelly Thomas | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,965.99 | 2,965.99 |
| 1DBWT0 | PI W Kelly Thomas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 76O170 | Int All-Prof Services-General (Chg) | 166.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 190.00 | 190.00 |
| 1DBWW0 | PI Winsor WATSON | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 783.01 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711100 | Supplies-General | 0.00 | 137.63 | 137.63 |
| 1DBWW0 | PI Winsor WATSON | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 711200 | Research Supplies | 3.98 | 1,137.54 | 1,137.54 |
| 1DBWW0 | PI Winsor WATSON | 717200 | Other Professional Services-General | 535.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 328.60 | 328.60 |
| 1DBWW1 | PI Will WOLLHEIM | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,816.18 | 1,816.18 |
| 1DBWW1 | PI Will WOLLHEIM | 710N00 | Nonemployee/Student Travel | 82.66 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711000 | Purchasing Cards | 52.39 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 711100 | Supplies-General | 698.07 | 2,565.09 | 2,565.09 |
| 1DBWW1 | PI Will WOLLHEIM | 716120 | Rentals-Property or Room | 0.00 | 257.06 | 257.06 |
| 1DBWW1 | PI Will WOLLHEIM | 719000 | Business Meals-Meetings-Non Travel | 57.35 | 62.57 | 62.57 |
| 1DBWW1 | PI Will WOLLHEIM | 719005 | Business Meals-Group or Class Meals | 47.09 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710D50 | Domestic Travel Non-NH | 2,223.94 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710D60 | Domestic Travel Non-NH - Airfare | 158.20 | 116.80 | 116.80 |
| 1DBXC0 | PI Xuanmao Chen | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 655.23 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 240.00 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 233.60 | 233.60 |
| 1DBXC0 | PI Xuanmao Chen | 711100 | Supplies-General | 3,677.95 | 6,188.26 | 6,188.26 |
| 1DBXC0 | PI Xuanmao Chen | 714010 | Postage-Off Campus Mail Services | 121.81 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 715000 | Non-Cap Equip-General | 175.62 | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 719005 | Business Meals-Group or Class Meals | 43.13 | 80.17 | 80.17 |
| 1DBXC0 | PI Xuanmao Chen | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 23.75 | 23.75 |
| 1DC007 | Project Search | 710T00 | Team Travel | 0.00 | 3,670.00 | 3,670.00 |
| 1DC007 | Project Search | 711100 | Supplies-General | 23.04 | 1,838.50 | 1,838.50 |
| 1DC007 | Project Search | 716101 | Rentals-Equipment/Event | 3,924.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 717200 | Other Professional Services-General | 6,339.00 | 3,500.00 | 3,500.00 |
| 1DC007 | Project Search | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 500.00 | 500.00 |
| 1DC007 | Project Search | 717248 | Oth Prof Ser-Speakers/Entertainment | 500.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC007 | Project Search | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 2,954.00 | 2,954.00 |
| 1DC014 | Family Violence Research Confe | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC014 | Family Violence Research Confe | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710300 | Conference Registration Fees | 0.00 | 665.00 | 665.00 |
| 1DC021 | UNH Survey Center | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC021 | UNH Survey Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710D50 | Domestic Travel Non-NH | 2,300.31 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,555.00 | 2,168.95 | 2,168.95 |
| 1DC021 | UNH Survey Center | 710D60 | Domestic Travel Non-NH - Airfare | 1,284.40 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 234.89 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,782.38 | 1,075.40 | 1,075.40 |
| 1DC021 | UNH Survey Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 844.56 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711000 | Purchasing Cards | 0.00 | 20.00 | 20.00 |
| 1DC021 | UNH Survey Center | 711100 | Supplies-General | 762.23 | 788.20 | 788.20 |
| 1DC021 | UNH Survey Center | 711108 | Supplies-Subscription,Newspaper,Mag | 52.00 | 32.00 | 32.00 |
| 1DC021 | UNH Survey Center | 711132 | Suppli-Software incl Site Lic&Maint | 556.80 | 365.33 | 365.33 |
| 1DC021 | UNH Survey Center | 711152 | Supplies-Awards & Displays | 4,562.55 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 711200 | Research Supplies | 64,520.00 | 5,695.00 | 5,695.00 |
| 1DC021 | UNH Survey Center | 714000 | Postage-General | 28.75 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 715005 | Non-Cap Equip-Computer Hardware | 7,756.39 | 3,949.01 | 3,949.01 |
| 1DC021 | UNH Survey Center | 716000 | Maintenance & Repairs-General | 0.00 | 175.35 | 175.35 |
| 1DC021 | UNH Survey Center | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 717200 | Other Professional Services-General | 3,584.16 | 6.72 | 6.72 |
| 1DC021 | UNH Survey Center | 718000 | Telecom-General | 0.00 | 0.02 | 0.02 |
| 1DC021 | UNH Survey Center | 719000 | Business Meals-Meetings-Non Travel | 343.02 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 719100 | Membership Dues & Fees | 1,420.00 | 969.00 | 969.00 |
| 1DC021 | UNH Survey Center | 760176 | RCM-Other Oper Revenue Reallocation | 45.60 | 553.25 | 553.25 |
| 1DC021 | UNH Survey Center | 760180 | RCM S&W- Strategic Initiatives | 2,542.45 | 483.85 | 483.85 |
| 1DC021 | UNH Survey Center | 76I000 | Internal Allocations - Recoveries | (237,720.50) | (115,715.66) | (115,715.66) |
| 1DC021 | UNH Survey Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,482.11 | 1,073.93 | 1,073.93 |
| 1DC021 | UNH Survey Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,168.65 | 5,090.29 | 5,090.29 |
| 1DC021 | UNH Survey Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,360.00 | 2,360.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710D50 | Domestic Travel Non-NH | 116.75 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710D65 | Domestic Trvl Non-NH - Other Transp | 14.05 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N00 | Nonemployee/Student Travel | 1,719.29 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3,899.75 | 156.00 | 156.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 3,738.18 | 3,738.18 |
| 1DC028 | Spaulding Fund Cultural Events | 711000 | Purchasing Cards | 50.64 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 711200 | Research Supplies | 1,000.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717200 | Other Professional Services-General | 500.00 | 6,909.00 | 6,909.00 |
| 1DC028 | Spaulding Fund Cultural Events | 717224 | Oth Prof Ser-Guest Artists | 8,275.00 | 970.31 | 970.31 |
| 1DC028 | Spaulding Fund Cultural Events | 719000 | Business Meals-Meetings-Non Travel | 262.42 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 271.50 | 271.50 |
| 1DC035 | Literacy Lab | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 710D15 | Domestic Travel NH - Oth Trans Cost | 604.40 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 711100 | Supplies-General | 2,221.05 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 717200 | Other Professional Services-General | 850.00 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 760176 | RCM-Other Oper Revenue Reallocation | 30,287.44 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O000 | Internal Allocations - Charges | 33,966.58 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.84 | 975.30 | 975.30 |
| 1DC044 | Summer Youth Music School | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,929.48 | 487.40 | 487.40 |
| 1DC044 | Summer Youth Music School | 76O16A | Int All-Property/Room Rent (Chg) | 198.75 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 18,281.50 | 0.00 | 0.00 |
| 1DC044 | Summer Youth Music School | 76O191 | Int All-Meals-Group or Class (Chg) | 31,508.50 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 250.06 | 250.06 |
| 1DC045 | Clark Terry/UNH Festival | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 150.20 | 150.20 |
| 1DC045 | Clark Terry/UNH Festival | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 409.50 | 409.50 |
| 1DC045 | Clark Terry/UNH Festival | 710F00 | Foreign Travel | 42,043.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 710N10 | Nonemployee/Student Travel -Airfare | 1,327.60 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,014.46 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 711100 | Supplies-General | 723.48 | 552.23 | 552.23 |
| 1DC045 | Clark Terry/UNH Festival | 711122 | Supplies-Sound & Music | 825.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 716100 | Rentals & Leases-General | 3,750.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC045 | Clark Terry/UNH Festival | 717200 | Other Professional Services-General | 7,300.00 | 500.00 | 500.00 |
| 1DC045 | Clark Terry/UNH Festival | 717224 | Oth Prof Ser-Guest Artists | 750.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 717240 | Oth Prof Ser-MuniAgreement-Fire | 540.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 76O000 | Internal Allocations - Charges | 735.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 76O140 | Internal Alloc-Mail & Postage (Chg) | 38.47 | 578.82 | 578.82 |
| 1DC045 | Clark Terry/UNH Festival | 76O179 | Int Alloc - Police (Chg) | 1,666.00 | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,093.25 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 710D00 | Domestic Travel NH | 40.07 | 254.81 | 254.81 |
| 1DC046 | Theater Resources for Youth | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 111.91 | 111.91 |
| 1DC046 | Theater Resources for Youth | 710D50 | Domestic Travel Non-NH | 1,103.35 | 11.00 | 11.00 |
| 1DC046 | Theater Resources for Youth | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 103.09 | 103.09 |
| 1DC046 | Theater Resources for Youth | 711100 | Supplies-General | 168.65 | 456.76 | 456.76 |
| 1DC046 | Theater Resources for Youth | 711106 | Uniforms and Safety Shoes | 0.00 | 263.84 | 263.84 |
| 1DC046 | Theater Resources for Youth | 711112 | Supplies-Costumes & Makeup | 602.95 | 302.41 | 302.41 |
| 1DC046 | Theater Resources for Youth | 711118 | Supplies-Props | 287.24 | 193.10 | 193.10 |
| 1DC046 | Theater Resources for Youth | 711120 | Supplies-Sets, Scene Shop & Paint | 15.98 | 155.10 | 155.10 |
| 1DC046 | Theater Resources for Youth | 711132 | Suppli-Software incl Site Lic&Maint | 195.00 | 178.75 | 178.75 |
| 1DC046 | Theater Resources for Youth | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 330.71 | 330.71 |
| 1DC046 | Theater Resources for Youth | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 717203 | Oth Prof Ser-Background Checks | 59.00 | 39.50 | 39.50 |
| 1DC046 | Theater Resources for Youth | 719000 | Business Meals-Meetings-Non Travel | 16.78 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 760176 | RCM-Other Oper Revenue Reallocation | 3,439.00 | 2,201.34 | 2,201.34 |
| 1DC046 | Theater Resources for Youth | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O000 | Internal Allocations - Charges | 0.00 | 161.85 | 161.85 |
| 1DC046 | Theater Resources for Youth | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 90.70 | 90.70 |
| 1DC046 | Theater Resources for Youth | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.57 | 1.06 | 1.06 |
| 1DC046 | Theater Resources for Youth | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 107.76 | 107.76 |
| 1DC046 | Theater Resources for Youth | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 34.00 | 34.00 |
| 1DC054 | Piano Extension Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC054 | Piano Extension Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 42.50 | 42.50 |
| 1DC058 | Family Research Lab | 711000 | Purchasing Cards | 1,033.05 | 4,170.26 | 4,170.26 |
| 1DC058 | Family Research Lab | 711100 | Supplies-General | 874.88 | 275.39 | 275.39 |
| 1DC058 | Family Research Lab | 711101 | Supplies - Admin & Office | 2,226.75 | 378.74 | 378.74 |
| 1DC058 | Family Research Lab | 711132 | Suppli-Software incl Site Lic&Maint | 3,250.30 | 505.00 | 505.00 |
| 1DC058 | Family Research Lab | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 711190 | Publications cost | 0.00 | 2,950.00 | 2,950.00 |
| 1DC058 | Family Research Lab | 715005 | Non-Cap Equip-Computer Hardware | 2,419.39 | 98.90 | 98.90 |
| 1DC058 | Family Research Lab | 716000 | Maintenance & Repairs-General | 20.99 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 718000 | Telecom-General | 0.00 | 1.04 | 1.04 |
| 1DC058 | Family Research Lab | 719000 | Business Meals-Meetings-Non Travel | 156.16 | 0.00 | 0.00 |
| 1DC058 | Family Research Lab | 719100 | Membership Dues & Fees | 375.00 | 145.00 | 145.00 |
| 1DC058 | Family Research Lab | 71C140 | Advertising-Online | 0.00 | 435.00 | 435.00 |
| 1DC058 | Family Research Lab | 760180 | RCM S&W- Strategic Initiatives | 3,756.23 | 2,543.87 | 2,543.87 |
| 1DC058 | Family Research Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,009.05 | 2,016.52 | 2,016.52 |
| 1DC058 | Family Research Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 39.42 | 0.93 | 0.93 |
| 1DC058 | Family Research Lab | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 711100 | Supplies-General | 1,445.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 423.25 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 3,279.82 | 3,279.82 |
| 1DC063 | COLA Non-Cap Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 1,165.00 | 1,165.00 |
| 1DC063 | COLA Non-Cap Small Projects | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 711100 | Supplies-General | 2,406.72 | 397.74 | 397.74 |
| 1DC064 | Composition Pgm Royalties Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC064 | Composition Pgm Royalties Fund | 717210 | Oth Prof Ser-Honoraria | 500.00 | 1,300.00 | 1,300.00 |
| 1DC064 | Composition Pgm Royalties Fund | 719000 | Business Meals-Meetings-Non Travel | 395.07 | 175.78 | 175.78 |
| 1DC064 | Composition Pgm Royalties Fund | 719005 | Business Meals-Group or Class Meals | 387.68 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,028.75 | 0.00 | 0.00 |
| 1DC068 | The Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,856.00 | 1,856.00 |
| 1DC070 | Psychology Research Support Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 49.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 710D50 | Domestic Travel Non-NH | 0.00 | 2,152.44 | 2,152.44 |
| 1DC073 | Int'l Conference on Social Stress | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 717210 | Oth Prof Ser-Honoraria | (1,000.00) | 3,000.00 | 3,000.00 |
| 1DC073 | Int'l Conference on Social Stress | 719000 | Business Meals-Meetings-Non Travel | 4,990.60 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC073 | Int'l Conference on Social Stress | 76O130 | Internal Alloc-Print & Copy (Chg) | 172.30 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC075 | McConnell Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 6.13 | 6.13 |
| 1DC079 | Power Play Interactive Theatre | 710D50 | Domestic Travel Non-NH | 320.27 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,768.80 | 2,768.80 |
| 1DC079 | Power Play Interactive Theatre | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,700.60 | 1,700.60 |
| 1DC079 | Power Play Interactive Theatre | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,252.74 | 1,252.74 |
| 1DC079 | Power Play Interactive Theatre | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,898.07 | 1,898.07 |
| 1DC079 | Power Play Interactive Theatre | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 474.16 | 474.16 |
| 1DC079 | Power Play Interactive Theatre | 710T00 | Team Travel | 0.00 | 1,336.32 | 1,336.32 |
| 1DC079 | Power Play Interactive Theatre | 711000 | Purchasing Cards | 3,198.12 | 2,498.50 | 2,498.50 |
| 1DC079 | Power Play Interactive Theatre | 711100 | Supplies-General | 0.00 | 2,296.00 | 2,296.00 |
| 1DC079 | Power Play Interactive Theatre | 711132 | Suppli-Software incl Site Lic&Maint | 2,100.00 | 359.97 | 359.97 |
| 1DC079 | Power Play Interactive Theatre | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,158.00 | 2,158.00 |
| 1DC079 | Power Play Interactive Theatre | 717200 | Other Professional Services-General | 94,320.07 | 87,954.98 | 87,954.98 |
| 1DC079 | Power Play Interactive Theatre | 717210 | Oth Prof Ser-Honoraria | 0.00 | 350.00 | 350.00 |
| 1DC079 | Power Play Interactive Theatre | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 4,607.95 | 4,607.95 |
| 1DC079 | Power Play Interactive Theatre | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,065.53 | 1,065.53 |
| 1DC079 | Power Play Interactive Theatre | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 760176 | RCM-Other Oper Revenue Reallocation | 37,615.06 | 37,589.46 | 37,589.46 |
| 1DC079 | Power Play Interactive Theatre | 760180 | RCM S&W- Strategic Initiatives | 3,005.47 | 3,103.26 | 3,103.26 |
| 1DC079 | Power Play Interactive Theatre | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76I000 | Internal Allocations - Recoveries | (28,792.62) | (38,261.40) | (38,261.40) |
| 1DC079 | Power Play Interactive Theatre | 76O000 | Internal Allocations - Charges | 50.00 | 15,000.00 | 15,000.00 |
| 1DC079 | Power Play Interactive Theatre | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 711100 | Supplies-General | 0.00 | 45,474.00 | 45,474.00 |
| 1DC081 | Marching Band Student Programs | 76I000 | Internal Allocations - Recoveries | (600.00) | (500.00) | (500.00) |
| 1DC083 | Publicly Engaged Humanities Fellows | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 1DC083 | Publicly Engaged Humanities Fellows | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2.27 | 2.27 |
| 1DC086 | Art Camp | 711100 | Supplies-General | 0.00 | 25.46 | 25.46 |
| 1DC086 | Art Camp | 711101 | Supplies - Admin & Office | 15.23 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 711124 | Supplies-Instructional & Program | 0.00 | 40.69 | 40.69 |
| 1DC086 | Art Camp | 717000 | Consulting-General | 150.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC086 | Art Camp | 717224 | Oth Prof Ser-Guest Artists | 150.00 | 1,300.00 | 1,300.00 |
| 1DC086 | Art Camp | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 850.00 | 850.00 |
| 1DC086 | Art Camp | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC086 | Art Camp | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 6.00 | 6.00 |
| 1DC086 | Art Camp | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6.00 | 6.00 |
| 1DC087 | Writer's Academy | 711000 | Purchasing Cards | 0.00 | 12.98 | 12.98 |
| 1DC087 | Writer's Academy | 711100 | Supplies-General | 474.31 | 390.53 | 390.53 |
| 1DC087 | Writer's Academy | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 71C140 | Advertising-Online | 2.07 | 37.02 | 37.02 |
| 1DC087 | Writer's Academy | 760176 | RCM-Other Oper Revenue Reallocation | 4,891.55 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 76O104 | Int All-Student-Non Employee(Chg) | 200.00 | 0.00 | 0.00 |
| 1DC087 | Writer's Academy | 76O140 | Internal Alloc-Mail & Postage (Chg) | 229.26 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711100 | Supplies-General | 667.30 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711112 | Supplies-Costumes & Makeup | 31.39 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 711132 | Suppli-Software incl Site Lic&Maint | 195.00 | 178.75 | 178.75 |
| 1DC088 | Theatre Camp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 760176 | RCM-Other Oper Revenue Reallocation | 3,965.30 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O16A | Int All-Property/Room Rent (Chg) | 1,488.31 | 0.00 | 0.00 |
| 1DC088 | Theatre Camp | 76O191 | Int All-Meals-Group or Class (Chg) | 3,240.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 711122 | Supplies-Sound & Music | 1,391.94 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 717200 | Other Professional Services-General | 0.00 | 1,960.56 | 1,960.56 |
| 1DC089 | Music Community Outreach | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 717224 | Oth Prof Ser-Guest Artists | 750.00 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 719005 | Business Meals-Group or Class Meals | 421.38 | 0.00 | 0.00 |
| 1DC089 | Music Community Outreach | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 897.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 710D15 | Domestic Travel NH - Oth Trans Cost | 72.99 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 716120 | Rentals-Property or Room | 0.00 | 125.00 | 125.00 |
| 1DC091 | Education Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 71C000 | Awards to Non-Employee-Students | 1,800.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DC091 | Education Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 710D00 | Domestic Travel NH | 37.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 711100 | Supplies-General | 2.98 | 98.77 | 98.77 |
| 1DC094 | Literacy Center Programs | 711124 | Supplies-Instructional & Program | 0.00 | 288.00 | 288.00 |
| 1DC094 | Literacy Center Programs | 711172 | Program Supplies | 178.66 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 717200 | Other Professional Services-General | 0.00 | (250.00) | (250.00) |
| 1DC094 | Literacy Center Programs | 719125 | Licenses/Professional Fees | 111.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 71C306 | Bad debt - non-tuition | 0.00 | 285.00 | 285.00 |
| 1DC094 | Literacy Center Programs | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 76O104 | Int All-Student-Non Employee(Chg) | 100.00 | 0.00 | 0.00 |
| 1DC094 | Literacy Center Programs | 76O170 | Int All-Prof Services-General (Chg) | 600.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC095 | NE Council Latin American Studies | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 203.88 | 203.88 |
| 1DC095 | NE Council Latin American Studies | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DC098 | uSafeUS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DC099 | CoRE 2020-2021 Silva | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 710D00 | Domestic Travel NH | 0.00 | 47.15 | 47.15 |
| 1DC100 | CoRE Youth Retention Initiative | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 830.32 | 830.32 |
| 1DC100 | CoRE Youth Retention Initiative | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC101 | CoRE CiRCUiTs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 960.00 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 711000 | Purchasing Cards | 377.68 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 711100 | Supplies-General | 803.86 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 711124 | Supplies-Instructional & Program | 134.48 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 1DC101 | CoRE CiRCUiTs | 711160 | Supplies-Books | 105.81 | 492.13 | 492.13 |
| 1DC101 | CoRE CiRCUiTs | 711200 | Research Supplies | 465.48 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 715005 | Non-Cap Equip-Computer Hardware | 589.35 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 719000 | Business Meals-Meetings-Non Travel | 17.75 | 0.00 | 0.00 |
| 1DC102 | Prism | 711100 | Supplies-General | 38.36 | 0.00 | 0.00 |
| 1DC102 | Prism | 711122 | Supplies-Sound & Music | 622.40 | 0.00 | 0.00 |
| 1DC102 | Prism | 717105 | Finl Services-Credit Crd Disc Fees | 314.94 | 225.53 | 225.53 |
| 1DC102 | Prism | 717200 | Other Professional Services-General | 0.00 | 2,050.00 | 2,050.00 |
| 1DC102 | Prism | 717224 | Oth Prof Ser-Guest Artists | 200.00 | 0.00 | 0.00 |
| 1DC102 | Prism | 71C100 | Advertising (Non-Employment) | 82.30 | 0.00 | 0.00 |
| 1DC102 | Prism | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 456.70 | 456.70 |
| 1DC102 | Prism | 76O130 | Internal Alloc-Print & Copy (Chg) | 88.40 | 0.00 | 0.00 |
| 1DC103 | Signal Panel | 711108 | Supplies-Subscription,Newspaper,Mag | 10.00 | 0.00 | 0.00 |
| 1DC103 | Signal Panel | 711132 | Suppli-Software incl Site Lic&Maint | 10.00 | 0.00 | 0.00 |
| 1DC103 | Signal Panel | 711200 | Research Supplies | 136,801.82 | 108,882.00 | 108,882.00 |
| 1DC103 | Signal Panel | 717115 | Finl Services-Bank Charges | 56.00 | 0.00 | 0.00 |
| 1DC103 | Signal Panel | 717200 | Other Professional Services-General | 2,759.00 | 0.00 | 0.00 |
| 1DC103 | Signal Panel | 76I000 | Internal Allocations - Recoveries | (29,554.38) | (78,737.62) | (78,737.62) |
| 1DC103 | Signal Panel | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,095.00 | 1,095.00 |
| 1DC103 | Signal Panel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 15,913.68 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 711122 | Supplies-Sound & Music | 121.99 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 711124 | Supplies-Instructional & Program | 0.00 | 60.00 | 60.00 |
| 1DC105 | Youth Band | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 719000 | Business Meals-Meetings-Non Travel | 47.40 | 0.00 | 0.00 |
| 1DC105 | Youth Band | 719005 | Business Meals-Group or Class Meals | 89.22 | 0.00 | 0.00 |
| 1DC106 | Youth Symphony | 711100 | Supplies-General | 301.78 | 0.00 | 0.00 |
| 1DC106 | Youth Symphony | 711122 | Supplies-Sound & Music | 3,344.53 | 0.00 | 0.00 |
| 1DC106 | Youth Symphony | 711124 | Supplies-Instructional & Program | 0.00 | 281.42 | 281.42 |
| 1DC106 | Youth Symphony | 716100 | Rentals & Leases-General | 508.00 | 0.00 | 0.00 |
| 1DC106 | Youth Symphony | 717200 | Other Professional Services-General | 0.00 | 450.00 | 450.00 |
| 1DC106 | Youth Symphony | 717210 | Oth Prof Ser-Honoraria | 0.00 | 140.00 | 140.00 |
| 1DC106 | Youth Symphony | 717224 | Oth Prof Ser-Guest Artists | 1,600.00 | 200.00 | 200.00 |
| 1DC106 | Youth Symphony | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 175.92 | 175.92 |
| 1DC106 | Youth Symphony | 76O000 | Internal Allocations - Charges | 0.00 | 112.00 | 112.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 711100 | Supplies-General | 152.82 | 0.00 | 0.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 717210 | Oth Prof Ser-Honoraria | 1,950.00 | 0.00 | 0.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 719000 | Business Meals-Meetings-Non Travel | 176.51 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 710D00 | Domestic Travel NH | 165.00 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,572.00 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 711100 | Supplies-General | 676.58 | 0.00 | 0.00 |
| 1DC108 | Learning Through Teaching | 719000 | Business Meals-Meetings-Non Travel | 86.11 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 710D50 | Domestic Travel Non-NH | 0.00 | 50.50 | 50.50 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 256.21 | 256.21 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 439.37 | 439.37 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 982.56 | 982.56 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 710F00 | Foreign Travel | 827.81 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 711100 | Supplies-General | 662.71 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 715000 | Non-Cap Equip-General | 0.00 | 328.00 | 328.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1DC203 | COVID Award-Co-optation or Insurgen | 710D50 | Domestic Travel Non-NH | 2,358.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DC203 | COVID Award-Co-optation or Insurgen | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 724.36 | 0.00 | 0.00 |
| 1DC203 | COVID Award-Co-optation or Insurgen | 711100 | Supplies-General | 484.40 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710D20 | Domestic Travel NH - Hotel/Lodging | 183.37 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710D50 | Domestic Travel Non-NH | 267.26 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710F01 | Foreign Travel - Workshop/Conf Fees | 112.34 | 134.63 | 134.63 |
| 1DC232 | Italian Studies Quasi Payout | 710F10 | Foreign Travel - Airfare | 587.97 | 1,732.47 | 1,732.47 |
| 1DC232 | Italian Studies Quasi Payout | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 76.05 | 76.05 |
| 1DC232 | Italian Studies Quasi Payout | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 869.11 | 869.11 |
| 1DC232 | Italian Studies Quasi Payout | 710F30 | Foreign Travel - Meals & Incidental | 399.00 | 1,875.50 | 1,875.50 |
| 1DC232 | Italian Studies Quasi Payout | 710N00 | Nonemployee/Student Travel | 92.74 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 270.17 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 715005 | Non-Cap Equip-Computer Hardware | 300.75 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 717200 | Other Professional Services-General | 0.00 | 550.00 | 550.00 |
| 1DC232 | Italian Studies Quasi Payout | 717210 | Oth Prof Ser-Honoraria | 2,650.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 719000 | Business Meals-Meetings-Non Travel | 156.63 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 719005 | Business Meals-Group or Class Meals | 302.50 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 225.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 710D60 | Domestic Travel Non-NH - Airfare | 60.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 568.78 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 711000 | Purchasing Cards | 491.21 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 711100 | Supplies-General | 235.05 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 711101 | Supplies - Admin & Office | 137.58 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 12.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 1,084.67 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 719000 | Business Meals-Meetings-Non Travel | 169.94 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 719100 | Membership Dues & Fees | 55.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 722200 | Participant Support | 808.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 320.20 | 320.20 |
| 1DCAC2 | PI Andrew Coppens | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 58.46 | 58.46 |
| 1DCAC2 | PI Andrew Coppens | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 277.14 | 277.14 |
| 1DCAC2 | PI Andrew Coppens | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 54.85 | 54.85 |
| 1DCAC2 | PI Andrew Coppens | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 722200 | Participant Support | 900.00 | 900.00 | 900.00 |
| 1DCAL3 | PI Alynna Lyon | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 458.34 | 458.34 |
| 1DCAL3 | PI Alynna Lyon | 710D50 | Domestic Travel Non-NH | 78.15 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | 719100 | Membership Dues & Fees | 470.00 | 0.00 | 0.00 |
| 1DCAW1 | PI Anna Wainwright | 710F00 | Foreign Travel | 1,372.93 | 0.00 | 0.00 |
| 1DCAW1 | PI Anna Wainwright | 711100 | Supplies-General | 0.00 | 172.21 | 172.21 |
| 1DCAZ1 | PI Ann Zimo | 710D50 | Domestic Travel Non-NH | 482.22 | 0.00 | 0.00 |
| 1DCBB2 | PI Benjamin Cliff Brown | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711000 | Purchasing Cards | 278.20 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 711100 | Supplies-General | 0.00 | 37.34 | 37.34 |
| 1DCBG1 | PI Brett Gibson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCBG1 | PI Brett Gibson | 76O170 | Int All-Prof Services-General (Chg) | 2.50 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCCF2 | PI Cristina Faiver | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 185.00 | 185.00 |
| 1DCCF2 | PI Cristina Faiver | 711100 | Supplies-General | 4,049.95 | 814.56 | 814.56 |
| 1DCCF2 | PI Cristina Faiver | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 60.00 | 60.00 |
| 1DCCF2 | PI Cristina Faiver | 719100 | Membership Dues & Fees | 0.00 | 76.00 | 76.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCCG2 | PI Casey Golomski | 710F00 | Foreign Travel | 272.69 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 710300 | Conference Registration Fees | 0.00 | 2,200.00 | 2,200.00 |
| 1DCCM5 | PI Caitlin Mills | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 252.50 | 252.50 |
| 1DCCM5 | PI Caitlin Mills | 711000 | Purchasing Cards | 0.00 | 5,304.66 | 5,304.66 |
| 1DCCM5 | PI Caitlin Mills | 711100 | Supplies-General | 0.00 | 3,031.75 | 3,031.75 |
| 1DCCM5 | PI Caitlin Mills | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 742.37 | 742.37 |
| 1DCCM5 | PI Caitlin Mills | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.00 | 35.00 |
| 1DCCO1 | PI Christina Ortmeier-Hooper | 711100 | Supplies-General | 131.30 | 0.00 | 0.00 |
| 1DCCOH | Ortmeier Core Funding | 711100 | Supplies-General | 0.00 | 69.90 | 69.90 |
| 1DCCOH | Ortmeier Core Funding | 711172 | Program Supplies | 57.00 | 0.00 | 0.00 |
| 1DCCOH | Ortmeier Core Funding | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1DCCOH | Ortmeier Core Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 99.00 | 99.00 |
| 1DCDB2 | PI Dennis Britton | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 760180 | RCM S&W- Strategic Initiatives | 186.81 | 172.50 | 172.50 |
| 1DCDF1 | PI David Finkelhor | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 717200 | Other Professional Services-General | 0.00 | 2,200.00 | 2,200.00 |
| 1DCDP1 | PI David Pillemer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCDP3 | PI Danielle Pillet-Shore | 711100 | Supplies-General | 487.54 | 199.00 | 199.00 |
| 1DCEBS | Barnstorm | 719100 | Membership Dues & Fees | (44.50) | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 711000 | Purchasing Cards | 1,109.76 | 1,949.76 | 1,949.76 |
| 1DCEC2 | PI Elizabeth Carter | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 37.90 | 37.90 |
| 1DCEC2 | PI Elizabeth Carter | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 474.33 | 474.33 |
| 1DCEC3 | PI Emily Baer-Bositis | 710D50 | Domestic Travel Non-NH | 989.54 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710D60 | Domestic Travel Non-NH - Airfare | 343.07 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710D65 | Domestic Trvl Non-NH - Other Transp | 44.96 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 221.25 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710F15 | Foreign Travel - Other Transp Costs | 403.75 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710F20 | Foreign Travel - Hotel/Lodging | 1,177.33 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 710F30 | Foreign Travel - Meals & Incidental | 504.00 | 0.00 | 0.00 |
| 1DCEC3 | PI Emily Baer-Bositis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCECS | Eighteenth Century Studies Journal | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711000 | Purchasing Cards | (351.83) | (138.13) | (138.13) |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711100 | Supplies-General | 0.00 | 235.65 | 235.65 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 711160 | Supplies-Books | 0.00 | 22.80 | 22.80 |
| 1DCEH3 | PI Eleanor Harrison-Buck | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DCEH4 | PI Elyse Hambacher | 710D50 | Domestic Travel Non-NH | 0.00 | 546.59 | 546.59 |
| 1DCFDR | COLA Faculty Desktop | 711100 | Supplies-General | 58.15 | 1,798.32 | 1,798.32 |
| 1DCFDR | COLA Faculty Desktop | 711101 | Supplies - Admin & Office | 0.00 | 102.00 | 102.00 |
| 1DCFDR | COLA Faculty Desktop | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 204.00 | 204.00 |
| 1DCFDR | COLA Faculty Desktop | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 715000 | Non-Cap Equip-General | 0.00 | 331.89 | 331.89 |
| 1DCFDR | COLA Faculty Desktop | 715005 | Non-Cap Equip-Computer Hardware | 2,476.31 | 62,261.21 | 62,261.21 |
| 1DCFDR | COLA Faculty Desktop | 716060 | Maint & Repairs-Computer Software | 0.00 | 56.90 | 56.90 |
| 1DCFDR | COLA Faculty Desktop | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 753.00 | 753.00 |
| 1DCFDR | COLA Faculty Desktop | 717200 | Other Professional Services-General | 0.00 | 299.00 | 299.00 |
| 1DCFDR | COLA Faculty Desktop | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 711000 | Purchasing Cards | 46.99 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 711100 | Supplies-General | 521.88 | 39.99 | 39.99 |
| 1DCFVT | Fox Valley Technical College | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCFVT | Fox Valley Technical College | 760180 | RCM S&W- Strategic Initiatives | 1,487.91 | 824.76 | 824.76 |
| 1DCFVT | Fox Valley Technical College | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 76O130 | Internal Alloc-Print & Copy (Chg) | 19,097.84 | 1,042.15 | 1,042.15 |
| 1DCFVT | Fox Valley Technical College | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13,031.23 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 76O170 | Int All-Prof Services-General (Chg) | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCHF1 | PI Harriet Fertik | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCHT1 | PI Heather Turner | 710D50 | Domestic Travel Non-NH | 0.00 | 160.26 | 160.26 |
| 1DCHT1 | PI Heather Turner | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 406.79 | 406.79 |
| 1DCHT1 | PI Heather Turner | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 89.47 | 89.47 |
| 1DCHT1 | PI Heather Turner | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,293.68 | 1,293.68 |
| 1DCHT1 | PI Heather Turner | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 333.00 | 333.00 |
| 1DCITL | COLA IT Lab Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 711100 | Supplies-General | 308.07 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DCJB4 | PI Jennifer Brewer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 530.25 | 530.25 |
| 1DCJC2 | PI Jade Caines | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCJK3 | PI Jonathan Koltai | 711100 | Supplies-General | 0.00 | 34.16 | 34.16 |
| 1DCJK3 | PI Jonathan Koltai | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCJK3 | PI Jonathan Koltai | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 711100 | Supplies-General | 457.08 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | 76O110 | Int All-Supplies-General (Chg) | 197.78 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 711100 | Supplies-General | 0.00 | 514.66 | 514.66 |
| 1DCJN1 | PI Jane Nisbet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCJN1 | PI Jane Nisbet | 714000 | Postage-General | 0.00 | 38.86 | 38.86 |
| 1DCJN1 | PI Jane Nisbet | 717200 | Other Professional Services-General | 0.00 | 212.50 | 212.50 |
| 1DCJN1 | PI Jane Nisbet | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCJO1 | PI Joseph Onosko | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,240.79 | 1,240.79 |
| 1DCJS5 | PI Jennifer Spindel | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 180.00 | 180.00 |
| 1DCJS5 | PI Jennifer Spindel | 710F00 | Foreign Travel | 644.53 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 710F10 | Foreign Travel - Airfare | 774.95 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 710F20 | Foreign Travel - Hotel/Lodging | 777.45 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 711100 | Supplies-General | 155.90 | 161.41 | 161.41 |
| 1DCJS5 | PI Jennifer Spindel | 711124 | Supplies-Instructional & Program | 0.00 | 149.99 | 149.99 |
| 1DCJS5 | PI Jennifer Spindel | 711132 | Suppli-Software incl Site Lic&Maint | 596.40 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 715005 | Non-Cap Equip-Computer Hardware | 208.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 710300 | Conference Registration Fees | 0.00 | 57.00 | 57.00 |
| 1DCJW3 | PI Jolie Wormwood | 710D50 | Domestic Travel Non-NH | 950.54 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 520.50 | 480.25 | 480.25 |
| 1DCJW3 | PI Jolie Wormwood | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (282.20) | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 416.25 | 1,105.65 | 1,105.65 |
| 1DCJW3 | PI Jolie Wormwood | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 647.67 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711000 | Purchasing Cards | 0.00 | 16.00 | 16.00 |
| 1DCJW3 | PI Jolie Wormwood | 711100 | Supplies-General | 353.35 | 3,115.38 | 3,115.38 |
| 1DCJW3 | PI Jolie Wormwood | 711101 | Supplies - Admin & Office | 66.87 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711132 | Suppli-Software incl Site Lic&Maint | 745.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 715005 | Non-Cap Equip-Computer Hardware | 897.00 | 990.05 | 990.05 |
| 1DCJW3 | PI Jolie Wormwood | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCJW3 | PI Jolie Wormwood | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 719100 | Membership Dues & Fees | 251.40 | 151.00 | 151.00 |
| 1DCJW3 | PI Jolie Wormwood | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 105.00 | 105.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711000 | Purchasing Cards | 0.00 | 77.72 | 77.72 |
| 1DCKB2 | PI Kabria Baumgartner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710D10 | Domestic Travel NH - Airfare | 0.00 | 425.00 | 425.00 |
| 1DCKL1 | PI Kimberly Lema | 710D15 | Domestic Travel NH - Oth Trans Cost | 1.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 454.79 | 454.79 |
| 1DCKL1 | PI Kimberly Lema | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 99.39 | 99.39 |
| 1DCKL1 | PI Kimberly Lema | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 970.26 | 970.26 |
| 1DCKL1 | PI Kimberly Lema | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 333.00 | 333.00 |
| 1DCKL1 | PI Kimberly Lema | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711000 | Purchasing Cards | 3,976.30 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711100 | Supplies-General | 224.84 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711101 | Supplies - Admin & Office | 162.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 119.88 | 119.88 |
| 1DCKL1 | PI Kimberly Lema | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 715005 | Non-Cap Equip-Computer Hardware | 229.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 63.30 | 63.30 |
| 1DCKL1 | PI Kimberly Lema | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 71C140 | Advertising-Online | 900.00 | 0.00 | 0.00 |
| 1DCKL1 | PI Kimberly Lema | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 711100 | Supplies-General | 421.31 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 715005 | Non-Cap Equip-Computer Hardware | 133.62 | 0.00 | 0.00 |
| 1DCKZ1 | PI Kate Zambon | 719100 | Membership Dues & Fees | 130.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 50.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 711100 | Supplies-General | 2,084.39 | 15,809.25 | 15,809.25 |
| 1DCLA1 | PI Laura Allen | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 719100 | Membership Dues & Fees | 35.00 | 35.00 | 35.00 |
| 1DCLA1 | PI Laura Allen | 722200 | Participant Support | 1,498.66 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.00 | 35.00 |
| 1DCLB2 | Laure Barillas-Internal Support | 710F00 | Foreign Travel | 1,801.55 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 8.33 | 8.33 |
| 1DCLH1 | PI Lawrence Hamilton | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DCLH1 | PI Lawrence Hamilton | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 516.75 | 516.75 |
| 1DCLH1 | PI Lawrence Hamilton | 76O170 | Int All-Prof Services-General (Chg) | 1,146.67 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 1DCLJ1 | PI Lisa Jones | 710305 | Registration Fees-Other | 0.00 | 190.00 | 190.00 |
| 1DCLJ1 | PI Lisa Jones | 710D50 | Domestic Travel Non-NH | 0.00 | 3,846.51 | 3,846.51 |
| 1DCLJ1 | PI Lisa Jones | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 600.00 | 600.00 |
| 1DCLJ1 | PI Lisa Jones | 710D60 | Domestic Travel Non-NH - Airfare | 270.55 | 1,073.20 | 1,073.20 |
| 1DCLJ1 | PI Lisa Jones | 710D65 | Domestic Trvl Non-NH - Other Transp | 74.13 | 61.36 | 61.36 |
| 1DCLJ1 | PI Lisa Jones | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 517.63 | 622.74 | 622.74 |
| 1DCLJ1 | PI Lisa Jones | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 495.20 | 197.50 | 197.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCLJ1 | PI Lisa Jones | 710F01 | Foreign Travel - Workshop/Conf Fees | 652.40 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711100 | Supplies-General | 28.00 | 119.88 | 119.88 |
| 1DCLJ1 | PI Lisa Jones | 711101 | Supplies - Admin & Office | 202.96 | 504.33 | 504.33 |
| 1DCLJ1 | PI Lisa Jones | 711132 | Suppli-Software incl Site Lic&Maint | 210.00 | 119.88 | 119.88 |
| 1DCLJ1 | PI Lisa Jones | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711190 | Publications cost | 2,865.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 711200 | Research Supplies | 1,500.30 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 719000 | Business Meals-Meetings-Non Travel | 116.14 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 719005 | Business Meals-Group or Class Meals | 2,136.13 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 719100 | Membership Dues & Fees | 372.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 495.00 | 495.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 711100 | Supplies-General | 0.00 | 184.56 | 184.56 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DCLZ1 | PI Lin Zhang | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCLZ2 | PI Liese Zahabi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCLZ2 | PI Liese Zahabi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCMA2 | PI Mike Alvarez | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 360.00 | 360.00 |
| 1DCMA2 | PI Mike Alvarez | 710D50 | Domestic Travel Non-NH | 2,581.78 | 0.00 | 0.00 |
| 1DCMA2 | PI Mike Alvarez | 711100 | Supplies-General | 0.00 | 1,153.49 | 1,153.49 |
| 1DCMA2 | PI Mike Alvarez | 711200 | Research Supplies | 0.00 | 140.70 | 140.70 |
| 1DCMA2 | PI Mike Alvarez | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCMA2 | PI Mike Alvarez | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1DCMA3 | Mike Alvarez - Internal Support | 710D50 | Domestic Travel Non-NH | 2,117.89 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 17.24 | 0.00 | 0.00 |
| 1DCMB1 | PI Marla Brettschneider | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1DCMD6 | PI Madhavi Devasher | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DCMD6 | PI Madhavi Devasher | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 710D00 | Domestic Travel NH | 0.00 | 95.36 | 95.36 |
| 1DCMER | Music Equip Maintain/Replace | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 52.07 | 52.07 |
| 1DCMER | Music Equip Maintain/Replace | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 95.36 | 95.36 |
| 1DCMER | Music Equip Maintain/Replace | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 355.67 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 711100 | Supplies-General | 577.88 | 3,120.81 | 3,120.81 |
| 1DCMER | Music Equip Maintain/Replace | 711122 | Supplies-Sound & Music | 6,538.58 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 711124 | Supplies-Instructional & Program | 0.00 | 3,099.85 | 3,099.85 |
| 1DCMER | Music Equip Maintain/Replace | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 715000 | Non-Cap Equip-General | 0.00 | 3,790.99 | 3,790.99 |
| 1DCMER | Music Equip Maintain/Replace | 716000 | Maintenance & Repairs-General | 0.00 | 11,755.66 | 11,755.66 |
| 1DCMER | Music Equip Maintain/Replace | 717200 | Other Professional Services-General | 12,838.50 | 12,379.80 | 12,379.80 |
| 1DCMER | Music Equip Maintain/Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711000 | Purchasing Cards | 39.35 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 41.50 | 41.50 |
| 1DCMH1 | PI Meghan Howey | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCML3 | PI Michael Leese | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DCMR3 | Melissa Ryan-Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 185.00 | 0.00 | 0.00 |
| 1DCMR3 | Melissa Ryan-Internal Support | 710D60 | Domestic Travel Non-NH - Airfare | 517.04 | 0.00 | 0.00 |
| 1DCMR3 | Melissa Ryan-Internal Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 283.93 | 0.00 | 0.00 |
| 1DCMR3 | Melissa Ryan-Internal Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 206.50 | 0.00 | 0.00 |
| 1DCMR3 | Melissa Ryan-Internal Support | 711200 | Research Supplies | 1,000.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710300 | Conference Registration Fees | 250.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D50 | Domestic Travel Non-NH | 6.95 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 525.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D65 | Domestic Trvl Non-NH - Other Transp | 28.90 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,248.50 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,023.19 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,647.15 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 710T01 | Team Travel - Workshop/Conf Fees | 725.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 711100 | Supplies-General | 1,161.80 | 1,255.25 | 1,255.25 |
| 1DCMTR | Mock Trial Justice Studies Experien | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 429.26 | 429.26 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719005 | Business Meals-Group or Class Meals | 298.83 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 719100 | Membership Dues & Fees | 0.00 | 450.00 | 450.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O130 | Internal Alloc-Print & Copy (Chg) | 197.84 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O16A | Int All-Property/Room Rent (Chg) | 10.00 | 0.00 | 0.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 1DCMTR | Mock Trial Justice Studies Experien | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCND1 | PI Nora Addario Draper | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 220.00 | 220.00 |
| 1DCND1 | PI Nora Addario Draper | 710F00 | Foreign Travel | 225.26 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 711100 | Supplies-General | 3,829.48 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 711200 | Research Supplies | 9.95 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 714000 | Postage-General | 55.75 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 740015 | Cap Equipment-Computer Hardware | 16,460.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710D60 | Domestic Travel Non-NH - Airfare | 1,663.20 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 356.12 | 356.12 |
| 1DCPUN | Project United Nations | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 994.00 | 8,187.00 | 8,187.00 |
| 1DCPUN | Project United Nations | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 55.83 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 711100 | Supplies-General | 626.98 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 719000 | Business Meals-Meetings-Non Travel | 49.38 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 719005 | Business Meals-Group or Class Meals | 60.62 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 71C100 | Advertising (Non-Employment) | 1,000.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 711000 | Purchasing Cards | 4,045.92 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 711100 | Supplies-General | 1,084.81 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 715005 | Non-Cap Equip-Computer Hardware | 4,499.03 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 716063 | Maint & Repairs-Computer Hardware | 149.99 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 71C100 | Advertising (Non-Employment) | 89.86 | 0.00 | 0.00 |
| 1DCRG1 | PI Rebecca Glauber | 711100 | Supplies-General | 817.00 | 0.00 | 0.00 |
| 1DCRG2 | PI Ryan Gibson | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 275.00 | 275.00 |
| 1DCRG2 | PI Ryan Gibson | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 343.21 | 343.21 |
| 1DCRG2 | PI Ryan Gibson | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,314.11 | 1,314.11 |
| 1DCRG2 | PI Ryan Gibson | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 241.50 | 241.50 |
| 1DCRG2 | PI Ryan Gibson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DCRG2 | PI Ryan Gibson | 717210 | Oth Prof Ser-Honoraria | 0.00 | 900.00 | 900.00 |
| 1DCRG2 | PI Ryan Gibson | 76O000 | Internal Allocations - Charges | 0.00 | 3,600.00 | 3,600.00 |
| 1DCRG3 | Ryan Gibson - Internal Support | 711100 | Supplies-General | 268.48 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 711190 | Publications cost | 0.00 | 2,950.00 | 2,950.00 |
| 1DCRM1 | PI Robert Mair | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DCRM1 | PI Robert Mair | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DCRR1 | PI Robert Ross | 711200 | Research Supplies | 0.00 | (180.00) | (180.00) |
| 1DCRR1 | PI Robert Ross | 71CZ05 | Other Exp-Royalties | 0.00 | 389.83 | 389.83 |
| 1DCSC1 | PI Sergios Charntikov | 710305 | Registration Fees-Other | 0.00 | 290.00 | 290.00 |
| 1DCSC1 | PI Sergios Charntikov | 711000 | Purchasing Cards | 0.00 | 1,734.20 | 1,734.20 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DCSC1 | PI Sergios Charntikov | 711100 | Supplies-General | 2,411.80 | 139.17 | 139.17 |
| 1DCSC1 | PI Sergios Charntikov | 711110 | Plants, Animals & Related Supplies | 0.00 | 1,713.00 | 1,713.00 |
| 1DCSC1 | PI Sergios Charntikov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 658.95 | 658.95 |
| 1DCSC1 | PI Sergios Charntikov | 711200 | Research Supplies | 592.96 | 5,410.30 | 5,410.30 |
| 1DCSC1 | PI Sergios Charntikov | 715000 | Non-Cap Equip-General | 676.32 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 715005 | Non-Cap Equip-Computer Hardware | 2,602.05 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 719100 | Membership Dues & Fees | 0.00 | 210.00 | 210.00 |
| 1DCSC1 | PI Sergios Charntikov | 76O110 | Int All-Supplies-General (Chg) | 359.37 | 600.10 | 600.10 |
| 1DCSC1 | PI Sergios Charntikov | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 76O170 | Int All-Prof Services-General (Chg) | 350.25 | 2,629.22 | 2,629.22 |
| 1DCSNH | Start Up NaYoung Hwang | 710D50 | Domestic Travel Non-NH | 2,064.69 | 0.00 | 0.00 |
| 1DCTA1 | PI Tom Alsip | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1DCTA1 | PI Tom Alsip | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 262.31 | 262.31 |
| 1DCTA1 | PI Tom Alsip | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 906.08 | 906.08 |
| 1DCTA1 | PI Tom Alsip | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 200.00 | 200.00 |
| 1DCTA1 | PI Tom Alsip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 711100 | Supplies-General | 3,524.00 | 2,759.05 | 2,759.05 |
| 1DCTIX | Performing Arts Box Office | 716100 | Rentals & Leases-General | 0.00 | 750.00 | 750.00 |
| 1DCTIX | Performing Arts Box Office | 717105 | Finl Services-Credit Crd Disc Fees | 5.59 | 113.18 | 113.18 |
| 1DCTIX | Performing Arts Box Office | 717200 | Other Professional Services-General | 0.00 | 293.50 | 293.50 |
| 1DCTIX | Performing Arts Box Office | 76I000 | Internal Allocations - Recoveries | (8,502.50) | (7,191.20) | (7,191.20) |
| 1DCTIX | Performing Arts Box Office | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 710D50 | Domestic Travel Non-NH | 2,542.94 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCTK1 | PI Tracy Keirns | 719100 | Membership Dues & Fees | 307.00 | 0.00 | 0.00 |
| 1DCTPD | Theatre Productions | 76I000 | Internal Allocations - Recoveries | 0.00 | (15,000.00) | (15,000.00) |
| 1DCTS2 | PI Thomas Safford | 710D50 | Domestic Travel Non-NH | 546.73 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710F10 | Foreign Travel - Airfare | 1,460.40 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710F15 | Foreign Travel - Other Transp Costs | 33.79 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710F20 | Foreign Travel - Hotel/Lodging | 547.73 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 710F30 | Foreign Travel - Meals & Incidental | 600.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 711100 | Supplies-General | 0.00 | 99.99 | 99.99 |
| 1DCTS2 | PI Thomas Safford | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 719100 | Membership Dues & Fees | 479.00 | 0.00 | 0.00 |
| 1DCTS2 | PI Thomas Safford | 76O170 | Int All-Prof Services-General (Chg) | 2,293.33 | 0.00 | 0.00 |
| 1DCWD1 | PI Willem deVries | 710D50 | Domestic Travel Non-NH | 0.00 | 52.00 | 52.00 |
| 1DCWD1 | PI Willem deVries | 710F00 | Foreign Travel | 0.00 | 1,252.59 | 1,252.59 |
| 1DCWD1 | PI Willem deVries | 711160 | Supplies-Books | 0.00 | 165.22 | 165.22 |
| 1DCWS1 | PI William Stine | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | 710D50 | Domestic Travel Non-NH | 787.30 | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 711100 | Supplies-General | 0.00 | 119.00 | 119.00 |
| 1DCWW2 | PI Wendy Walsh | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 22.28 | 22.28 |
| 1DD013 | UNHSC Equip Maintenance Fund | 710D00 | Domestic Travel NH | 0.00 | 284.48 | 284.48 |
| 1DD013 | UNHSC Equip Maintenance Fund | 710D60 | Domestic Travel Non-NH - Airfare | 2,075.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711100 | Supplies-General | 9,170.44 | 22,364.32 | 22,364.32 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 75.00 | 75.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 265.52 | 265.52 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711172 | Program Supplies | 61.39 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711186 | Operating supplies | 143.83 | 180.57 | 180.57 |
| 1DD013 | UNHSC Equip Maintenance Fund | 711200 | Research Supplies | 2,758.17 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 714000 | Postage-General | 146.68 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 715000 | Non-Cap Equip-General | 21,010.67 | 3,258.72 | 3,258.72 |
| 1DD013 | UNHSC Equip Maintenance Fund | 715005 | Non-Cap Equip-Computer Hardware | 379.51 | 725.98 | 725.98 |
| 1DD013 | UNHSC Equip Maintenance Fund | 716000 | Maintenance & Repairs-General | 736.98 | 497.71 | 497.71 |
| 1DD013 | UNHSC Equip Maintenance Fund | 717200 | Other Professional Services-General | 6,920.02 | 8,075.00 | 8,075.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 719100 | Membership Dues & Fees | 506.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 719125 | Licenses/Professional Fees | 250.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DD013 | UNHSC Equip Maintenance Fund | 76I000 | Internal Allocations - Recoveries | (23,236.00) | (50,150.00) | (50,150.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD013 | UNHSC Equip Maintenance Fund | 76O170 | Int All-Prof Services-General (Chg) | 1,063.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | 717200 | Other Professional Services-General | 0.00 | 2,680.35 | 2,680.35 |
| 1DD039 | Engineers without Borders - UNH | 710N00 | Nonemployee/Student Travel | 2,376.20 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 711100 | Supplies-General | 137.50 | 840.00 | 840.00 |
| 1DD039 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD039 | Engineers without Borders - UNH | 76I000 | Internal Allocations - Recoveries | (1,629.51) | (2,027.64) | (2,027.64) |
| 1DD043 | Organic Syntheses | 711132 | Suppli-Software incl Site Lic&Maint | 199.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 714000 | Postage-General | 0.00 | 32.14 | 32.14 |
| 1DD043 | Organic Syntheses | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 714030 | Postage-Express Mail | 160.59 | 31.70 | 31.70 |
| 1DD043 | Organic Syntheses | 760180 | RCM S&W- Strategic Initiatives | 451.43 | 267.43 | 267.43 |
| 1DD043 | Organic Syntheses | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D50 | Domestic Travel Non-NH | 1,029.97 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,461.12 | 539.00 | 539.00 |
| 1DD046 | Stormwater Demonstrations | 710D60 | Domestic Travel Non-NH - Airfare | 1,480.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D65 | Domestic Trvl Non-NH - Other Transp | 250.22 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 147.50 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 711100 | Supplies-General | 4,057.43 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 711200 | Research Supplies | 244.09 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76I000 | Internal Allocations - Recoveries | (4,200.00) | (3,500.00) | (3,500.00) |
| 1DD046 | Stormwater Demonstrations | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O000 | Internal Allocations - Charges | 668.25 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O104 | Int All-Student-Non Employee(Chg) | 120.00 | 0.00 | 0.00 |
| 1DD046 | Stormwater Demonstrations | 76O170 | Int All-Prof Services-General (Chg) | 247.50 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 715000 | Non-Cap Equip-General | 2,032.63 | 0.00 | 0.00 |
| 1DD047 | ICP Instrument | 740000 | Cap Equipment | 20,814.70 | 0.00 | 0.00 |
| 1DD048 | Computational Mechanics Lab | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,352.50 | 1,352.50 |
| 1DD048 | Computational Mechanics Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 711100 | Supplies-General | 1,376.93 | 105.00 | 105.00 |
| 1DD058 | AttoM Lab | 711148 | Supplies-Bottled Gas | 504.74 | 108.00 | 108.00 |
| 1DD058 | AttoM Lab | 711200 | Research Supplies | 0.00 | 373.00 | 373.00 |
| 1DD058 | AttoM Lab | 76I000 | Internal Allocations - Recoveries | (6,695.00) | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD061 | Sedimentology Lab | 76I000 | Internal Allocations - Recoveries | 0.00 | (123.25) | (123.25) |
| 1DD062 | Cosmogenic Isotope Lab | 710D15 | Domestic Travel NH - Oth Trans Cost | 24.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710D20 | Domestic Travel NH - Hotel/Lodging | 326.28 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710D50 | Domestic Travel Non-NH | 0.00 | 1,182.43 | 1,182.43 |
| 1DD062 | Cosmogenic Isotope Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 620.00 | 280.00 | 280.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710D60 | Domestic Travel Non-NH - Airfare | 1,425.20 | 170.60 | 170.60 |
| 1DD062 | Cosmogenic Isotope Lab | 710D65 | Domestic Trvl Non-NH - Other Transp | 831.96 | 283.51 | 283.51 |
| 1DD062 | Cosmogenic Isotope Lab | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,088.49 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 158.93 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710F00 | Foreign Travel | 0.00 | 957.46 | 957.46 |
| 1DD062 | Cosmogenic Isotope Lab | 710F01 | Foreign Travel - Workshop/Conf Fees | 546.85 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 710F10 | Foreign Travel - Airfare | 1,004.92 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 711000 | Purchasing Cards | 1,042.42 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 711100 | Supplies-General | 457.02 | 34.97 | 34.97 |
| 1DD062 | Cosmogenic Isotope Lab | 711200 | Research Supplies | 9.97 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 714000 | Postage-General | 0.00 | 63.11 | 63.11 |
| 1DD062 | Cosmogenic Isotope Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD062 | Cosmogenic Isotope Lab | 714030 | Postage-Express Mail | 171.82 | 99.71 | 99.71 |
| 1DD062 | Cosmogenic Isotope Lab | 715000 | Non-Cap Equip-General | (246.42) | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DD062 | Cosmogenic Isotope Lab | 717200 | Other Professional Services-General | 7,871.00 | 8,072.12 | 8,072.12 |
| 1DD062 | Cosmogenic Isotope Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD062 | Cosmogenic Isotope Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 711100 | Supplies-General | 0.00 | 115.53 | 115.53 |
| 1DD063 | UNH Civil Engineer Alumni | 717200 | Other Professional Services-General | 3,905.59 | 1,600.00 | 1,600.00 |
| 1DD063 | UNH Civil Engineer Alumni | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 154.12 | 154.12 |
| 1DD063 | UNH Civil Engineer Alumni | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 2,280.00 | 2,280.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 100.00 | 100.00 |
| 1DD063 | UNH Civil Engineer Alumni | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 13,693.50 | 13,693.50 |
| 1DD064 | Astronomy Festival | 711100 | Supplies-General | 423.20 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD064 | Astronomy Festival | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 711100 | Supplies-General | 1,800.85 | 62.06 | 62.06 |
| 1DD066 | Tech Camp | 711101 | Supplies - Admin & Office | 0.00 | 1.40 | 1.40 |
| 1DD066 | Tech Camp | 711156 | Supplies-Electronic Devices | 427.40 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 717200 | Other Professional Services-General | 6,878.61 | 863.18 | 863.18 |
| 1DD066 | Tech Camp | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719000 | Business Meals-Meetings-Non Travel | 18.19 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.88 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 139.61 | 836.62 | 836.62 |
| 1DD066 | Tech Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 202.50 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD066 | Tech Camp | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1DD069 | AUI 2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD074 | Usage Fees - FPF | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD075 | UCIRC | 719100 | Membership Dues & Fees | 4,000.00 | 1,000.00 | 1,000.00 |
| 1DD075 | UCIRC | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD076 | CAMMI | 711100 | Supplies-General | 0.00 | 285.83 | 285.83 |
| 1DD078 | JOAMC Services | 710D00 | Domestic Travel NH | 534.56 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 131.33 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 711000 | Purchasing Cards | 1,764.79 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 711100 | Supplies-General | 19,114.38 | 234.41 | 234.41 |
| 1DD078 | JOAMC Services | 711200 | Research Supplies | 127.02 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 715000 | Non-Cap Equip-General | 861.86 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DD078 | JOAMC Services | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 719000 | Business Meals-Meetings-Non Travel | 481.28 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 719005 | Business Meals-Group or Class Meals | 539.32 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 719100 | Membership Dues & Fees | 204.78 | 5.11 | 5.11 |
| 1DD078 | JOAMC Services | 719Z10 | Other Employee Support-Prof Develop | 1,100.00 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 740000 | Cap Equipment | 46,987.94 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 760180 | RCM S&W- Strategic Initiatives | 3,941.50 | 1,984.11 | 1,984.11 |
| 1DD078 | JOAMC Services | 76I000 | Internal Allocations - Recoveries | (21,703.33) | (17,864.80) | (17,864.80) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD078 | JOAMC Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,420.52 | 2,272.43 | 2,272.43 |
| 1DD078 | JOAMC Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 151.98 | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 76O170 | Int All-Prof Services-General (Chg) | 2,913.25 | 0.00 | 0.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 719000 | Business Meals-Meetings-Non Travel | 421.84 | 506.50 | 506.50 |
| 1DD080 | CoRE IWG 2017-18 - Bauer | 719005 | Business Meals-Group or Class Meals | 293.66 | 0.00 | 0.00 |
| 1DD081 | CoRE IWG 2017-2018 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 156.38 | 156.38 |
| 1DD081 | CoRE IWG 2017-2018 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 156.63 | 156.63 |
| 1DD081 | CoRE IWG 2017-2018 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 88.88 | 88.88 |
| 1DD081 | CoRE IWG 2017-2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD087 | CoRE PRP 2019-2020 - Halpern | 711200 | Research Supplies | 0.01 | 0.00 | 0.00 |
| 1DD088 | CoRE PRP 2019-2020 - Begum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD089 | CoRE PRP 2019-2020 - Kim | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD091 | Geology Journal | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DD091 | Geology Journal | 717200 | Other Professional Services-General | 0.00 | 1,745.95 | 1,745.95 |
| 1DD091 | Geology Journal | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD092 | CoRE: UV Disinfection COVID-19 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 711100 | Supplies-General | 0.00 | 2,979.74 | 2,979.74 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 713000 | Printing & Copying-General | 0.00 | 263.00 | 263.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 716100 | Rentals & Leases-General | 0.00 | 6.95 | 6.95 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 717200 | Other Professional Services-General | 0.00 | 3,804.30 | 3,804.30 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 719100 | Membership Dues & Fees | 0.00 | 1,330.40 | 1,330.40 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 554.98 | 554.98 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,003.50 | 1,003.50 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 711100 | Supplies-General | 0.00 | 1,070.40 | 1,070.40 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 711146 | Supplies-Laboratory | 0.00 | 310.00 | 310.00 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 243.50 | 243.50 |
| 1DD101 | CoRE: Active ankle-foot prostheses | 711100 | Supplies-General | 15,812.12 | 0.00 | 0.00 |
| 1DD101 | CoRE: Active ankle-foot prostheses | 722200 | Participant Support | 750.00 | 0.00 | 0.00 |
| 1DD101 | CoRE: Active ankle-foot prostheses | 76O170 | Int All-Prof Services-General (Chg) | 795.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 710.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 711000 | Purchasing Cards | 710.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 711100 | Supplies-General | 22,001.07 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 711132 | Suppli-Software incl Site Lic&Maint | 2,035.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 711200 | Research Supplies | 143.13 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 715000 | Non-Cap Equip-General | 1,130.14 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 715005 | Non-Cap Equip-Computer Hardware | 1,828.95 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 719005 | Business Meals-Group or Class Meals | 550.58 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 719100 | Membership Dues & Fees | 245.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 719110 | Membership-Individual | 245.00 | 0.00 | 0.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 76O110 | Int All-Supplies-General (Chg) | 53.14 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 711100 | Supplies-General | 786.89 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 711132 | Suppli-Software incl Site Lic&Maint | 69.00 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 711200 | Research Supplies | 1,731.22 | 0.00 | 0.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 719100 | Membership Dues & Fees | 170.00 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD200 | COVID Award - Hollen Lab | 715005 | Non-Cap Equip-Computer Hardware | 419.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DD314 | PI Internal Research Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 711100 | Supplies-General | 0.00 | 415.16 | 415.16 |
| 1DD314 | PI Internal Research Support | 711184 | Supplies - Promotion - Cultivation | 0.00 | 130.93 | 130.93 |
| 1DD314 | PI Internal Research Support | 717200 | Other Professional Services-General | 0.00 | 4,309.26 | 4,309.26 |
| 1DD314 | PI Internal Research Support | 719000 | Business Meals-Meetings-Non Travel | 471.10 | 38.96 | 38.96 |
| 1DD314 | PI Internal Research Support | 719Z00 | Other Employee Support | 0.00 | 19.99 | 19.99 |
| 1DD314 | PI Internal Research Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 711000 | Purchasing Cards | 0.00 | 1,260.42 | 1,260.42 |
| 1DD316 | Chemistry Stockroom | 711100 | Supplies-General | 102,948.58 | 107,022.62 | 107,022.62 |
| 1DD316 | Chemistry Stockroom | 711124 | Supplies-Instructional & Program | 0.00 | 600.00 | 600.00 |
| 1DD316 | Chemistry Stockroom | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 316.60 | 316.60 |
| 1DD316 | Chemistry Stockroom | 711162 | Supplies-Office Supplies | 0.00 | 240.00 | 240.00 |
| 1DD316 | Chemistry Stockroom | 716100 | Rentals & Leases-General | 0.00 | 21.69 | 21.69 |
| 1DD316 | Chemistry Stockroom | 716101 | Rentals-Equipment/Event | 0.00 | 3,097.90 | 3,097.90 |
| 1DD316 | Chemistry Stockroom | 717105 | Finl Services-Credit Crd Disc Fees | 432.04 | 600.02 | 600.02 |
| 1DD316 | Chemistry Stockroom | 717200 | Other Professional Services-General | 91.65 | 208.35 | 208.35 |
| 1DD316 | Chemistry Stockroom | 76I000 | Internal Allocations - Recoveries | (91,284.20) | (83,040.94) | (83,040.94) |
| 1DD316 | Chemistry Stockroom | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 2,336.66 | 2,336.66 |
| 1DD406 | EPIC Summer Camp | 711100 | Supplies-General | 7.00 | 480.91 | 480.91 |
| 1DD406 | EPIC Summer Camp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 711100 | Supplies-General | 20,466.05 | 33,726.38 | 33,726.38 |
| 1DD408 | OE Wave Tank | 711136 | Supplies-Tools | 0.00 | 16.97 | 16.97 |
| 1DD408 | OE Wave Tank | 711159 | Supplies- Safety & Security | 0.00 | 267.88 | 267.88 |
| 1DD408 | OE Wave Tank | 711200 | Research Supplies | 0.00 | 144.24 | 144.24 |
| 1DD408 | OE Wave Tank | 715000 | Non-Cap Equip-General | 1,935.12 | 190.16 | 190.16 |
| 1DD408 | OE Wave Tank | 715005 | Non-Cap Equip-Computer Hardware | 1,581.06 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,689.58 | 1,689.58 |
| 1DD408 | OE Wave Tank | 716000 | Maintenance & Repairs-General | 937.80 | 3,043.87 | 3,043.87 |
| 1DD408 | OE Wave Tank | 717200 | Other Professional Services-General | 3,588.30 | 10,819.97 | 10,819.97 |
| 1DD408 | OE Wave Tank | 740000 | Cap Equipment | 10,357.50 | 7,000.00 | 7,000.00 |
| 1DD408 | OE Wave Tank | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DD408 | OE Wave Tank | 76I000 | Internal Allocations - Recoveries | (11,000.00) | (12,500.00) | (12,500.00) |
| 1DD408 | OE Wave Tank | 76O16B | Int All-Other Rental & Lease (Chg) | 30.79 | 34.02 | 34.02 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 300.00 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D50 | Domestic Travel Non-NH | 2,310.29 | 276.62 | 276.62 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (1,095.00) | 1,145.00 | 1,145.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D60 | Domestic Travel Non-NH - Airfare | 298.60 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 439.73 | 384.40 | 384.40 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,210.22 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 770.75 | 379.50 | 379.50 |
| 1DD500 | CEPS Faculty StartUp Fund | 710F00 | Foreign Travel | 1,748.07 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 55.95 | 55.95 |
| 1DD500 | CEPS Faculty StartUp Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 555.00 | 555.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 711000 | Purchasing Cards | 239.08 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 711100 | Supplies-General | 384.70 | 2,273.00 | 2,273.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 711132 | Suppli-Software incl Site Lic&Maint | 658.60 | 105.99 | 105.99 |
| 1DD500 | CEPS Faculty StartUp Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 50.00 | 50.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 711200 | Research Supplies | 242.45 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 713000 | Printing & Copying-General | 0.00 | 78.67 | 78.67 |
| 1DD500 | CEPS Faculty StartUp Fund | 715000 | Non-Cap Equip-General | 55.97 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 715005 | Non-Cap Equip-Computer Hardware | 119.99 | 7,482.47 | 7,482.47 |
| 1DD500 | CEPS Faculty StartUp Fund | 717200 | Other Professional Services-General | 5,473.50 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 719000 | Business Meals-Meetings-Non Travel | 1,097.10 | 471.92 | 471.92 |
| 1DD500 | CEPS Faculty StartUp Fund | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 48.65 | 48.65 |
| 1DDAC1 | PI Aleksey Charapko | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,573.67 | 0.00 | 0.00 |
| 1DDAC1 | PI Aleksey Charapko | 710D60 | Domestic Travel Non-NH - Airfare | 1,125.80 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDAC1 | PI Aleksey Charapko | 710D65 | Domestic Trvl Non-NH - Other Transp | 201.43 | 0.00 | 0.00 |
| 1DDAC1 | PI Aleksey Charapko | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,674.08 | 0.00 | 0.00 |
| 1DDAC1 | PI Aleksey Charapko | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 380.00 | 0.00 | 0.00 |
| 1DDAC1 | PI Aleksey Charapko | 710F00 | Foreign Travel | 4,214.41 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,931.79 | 1,931.79 |
| 1DDAK0 | PI Andrew Kun | 710N00 | Nonemployee/Student Travel | 0.00 | 357.97 | 357.97 |
| 1DDAK0 | PI Andrew Kun | 710N10 | Nonemployee/Student Travel -Airfare | 773.20 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 711100 | Supplies-General | 0.00 | 240.55 | 240.55 |
| 1DDAK0 | PI Andrew Kun | 711190 | Publications cost | 0.00 | 859.40 | 859.40 |
| 1DDAK0 | PI Andrew Kun | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 713040 | Printing & Copying-Marketing | 0.00 | 45.00 | 45.00 |
| 1DDAK0 | PI Andrew Kun | 714010 | Postage-Off Campus Mail Services | 19.50 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 717200 | Other Professional Services-General | 275.00 | 1,044.04 | 1,044.04 |
| 1DDAK0 | PI Andrew Kun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 496.62 | 496.62 |
| 1DDAK0 | PI Andrew Kun | 719100 | Membership Dues & Fees | 0.00 | 28.50 | 28.50 |
| 1DDAK0 | PI Andrew Kun | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 600.00 | 600.00 |
| 1DDAK0 | PI Andrew Kun | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,202.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710400 | Student or Non-Emp Travel | 0.00 | 2,013.39 | 2,013.39 |
| 1DDAL0 | PI Anyin Li | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 65.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 710N00 | Nonemployee/Student Travel | 0.00 | 554.23 | 554.23 |
| 1DDAL0 | PI Anyin Li | 711100 | Supplies-General | 446.28 | 1,535.53 | 1,535.53 |
| 1DDAL0 | PI Anyin Li | 715000 | Non-Cap Equip-General | 0.00 | 299.00 | 299.00 |
| 1DDAL0 | PI Anyin Li | 715005 | Non-Cap Equip-Computer Hardware | 1,595.58 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 717200 | Other Professional Services-General | 0.00 | 2,891.00 | 2,891.00 |
| 1DDAL0 | PI Anyin Li | 719125 | Licenses/Professional Fees | 400.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 740000 | Cap Equipment | 189.05 | 19,590.13 | 19,590.13 |
| 1DDAL0 | PI Anyin Li | 76O110 | Int All-Supplies-General (Chg) | 9.07 | 20.59 | 20.59 |
| 1DDAL0 | PI Anyin Li | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 144.00 | 144.00 |
| 1DDAL0 | PI Anyin Li | 76O170 | Int All-Prof Services-General (Chg) | 113.00 | 128.20 | 128.20 |
| 1DDAL1 | PI Anne Lightbody | 710N00 | Nonemployee/Student Travel | 367.19 | 0.00 | 0.00 |
| 1DDAL1 | PI Anne Lightbody | 711100 | Supplies-General | 12.95 | 179.75 | 179.75 |
| 1DDAL1 | PI Anne Lightbody | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 802.66 | 802.66 |
| 1DDAL1 | PI Anne Lightbody | 719000 | Business Meals-Meetings-Non Travel | 78.17 | 0.00 | 0.00 |
| 1DDAR1 | PI Amin Rafiei | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDAR1 | PI Amin Rafiei | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDAR1 | PI Amin Rafiei | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDAR1 | PI Amin Rafiei | 76O170 | Int All-Prof Services-General (Chg) | 3,870.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 117.20 | 117.20 |
| 1DDAW0 | PI Alison Watts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 167.54 | 167.54 |
| 1DDAW0 | PI Alison Watts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 118.27 | 118.27 |
| 1DDAW0 | PI Alison Watts | 711100 | Supplies-General | 682.89 | 212.49 | 212.49 |
| 1DDAW0 | PI Alison Watts | 719100 | Membership Dues & Fees | 3,460.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 710200 | Foreign Travel | 0.00 | (2,000.00) | (2,000.00) |
| 1DDBK0 | PI Brad Kinsey | 710D60 | Domestic Travel Non-NH - Airfare | 637.20 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 710F00 | Foreign Travel | 1,748.12 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 711000 | Purchasing Cards | 3,131.47 | 1,944.21 | 1,944.21 |
| 1DDBK0 | PI Brad Kinsey | 711100 | Supplies-General | 565.00 | 2,280.01 | 2,280.01 |
| 1DDBK0 | PI Brad Kinsey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 711138 | Supplies-Parts | 0.00 | 3,570.00 | 3,570.00 |
| 1DDBK0 | PI Brad Kinsey | 711190 | Publications cost | 0.00 | 408.00 | 408.00 |
| 1DDBK0 | PI Brad Kinsey | 714010 | Postage-Off Campus Mail Services | 32.03 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,651.67 | 1,651.67 |
| 1DDBK0 | PI Brad Kinsey | 717200 | Other Professional Services-General | 188.59 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 719000 | Business Meals-Meetings-Non Travel | 216.54 | 77.68 | 77.68 |
| 1DDBK0 | PI Brad Kinsey | 719100 | Membership Dues & Fees | 325.33 | 653.18 | 653.18 |
| 1DDBK0 | PI Brad Kinsey | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 76O140 | Internal Alloc-Mail & Postage (Chg) | 85.21 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 76O170 | Int All-Prof Services-General (Chg) | 112.61 | 788.25 | 788.25 |
| 1DDBM1 | PI Bingxian Mu | 711000 | Purchasing Cards | 131.41 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDBM1 | PI Bingxian Mu | 711100 | Supplies-General | 1,294.04 | 0.00 | 0.00 |
| 1DDBM1 | PI Bingxian Mu | 715000 | Non-Cap Equip-General | 28,110.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 710305 | Registration Fees-Other | 0.00 | 160.76 | 160.76 |
| 1DDCA0 | PI C. Amato-Wierda | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 160.76 | 160.76 |
| 1DDCA0 | PI C. Amato-Wierda | 710D20 | Domestic Travel NH - Hotel/Lodging | 35.50 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 711100 | Supplies-General | 831.68 | 491.27 | 491.27 |
| 1DDCA0 | PI C. Amato-Wierda | 711101 | Supplies - Admin & Office | 0.00 | 82.44 | 82.44 |
| 1DDCA0 | PI C. Amato-Wierda | 715000 | Non-Cap Equip-General | 0.00 | 949.50 | 949.50 |
| 1DDCA0 | PI C. Amato-Wierda | 717200 | Other Professional Services-General | 283.50 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 717280 | Oth Prof Ser- Transcription Service | 188.75 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719000 | Business Meals-Meetings-Non Travel | 621.14 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 719100 | Membership Dues & Fees | 160.00 | 160.00 | 160.00 |
| 1DDCB0 | PI Christopher Bauer | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 199.00 | 199.00 |
| 1DDCB0 | PI Christopher Bauer | 710D50 | Domestic Travel Non-NH | 0.00 | 52.00 | 52.00 |
| 1DDCB0 | PI Christopher Bauer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 399.00 | 399.00 |
| 1DDCB0 | PI Christopher Bauer | 710D60 | Domestic Travel Non-NH - Airfare | 2,274.48 | 1,751.10 | 1,751.10 |
| 1DDCB0 | PI Christopher Bauer | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 42.52 | 42.52 |
| 1DDCB0 | PI Christopher Bauer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,347.83 | 1,347.83 |
| 1DDCB0 | PI Christopher Bauer | 711100 | Supplies-General | 0.00 | 658.04 | 658.04 |
| 1DDCB0 | PI Christopher Bauer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 240.00 | 240.00 |
| 1DDCB0 | PI Christopher Bauer | 713000 | Printing & Copying-General | 266.50 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 714030 | Postage-Express Mail | 10.54 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 717200 | Other Professional Services-General | 191.56 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 722200 | Participant Support | 300.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 792.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 710305 | Registration Fees-Other | 0.00 | 199.00 | 199.00 |
| 1DDCC0 | PI Christine A. Caputo | 711100 | Supplies-General | 0.00 | 62.87 | 62.87 |
| 1DDCC0 | PI Christine A. Caputo | 713000 | Printing & Copying-General | 0.00 | 177.92 | 177.92 |
| 1DDCC0 | PI Christine A. Caputo | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 719100 | Membership Dues & Fees | 0.00 | 220.00 | 220.00 |
| 1DDCC0 | PI Christine A. Caputo | 76O110 | Int All-Supplies-General (Chg) | 1,035.11 | 0.00 | 0.00 |
| 1DDCC0 | PI Christine A. Caputo | 76O170 | Int All-Prof Services-General (Chg) | 252.60 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 290.08 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 75.48 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 711100 | Supplies-General | 29.80 | 0.00 | 0.00 |
| 1DDCEI | Civil Engr. Internally Designated | 719005 | Business Meals-Group or Class Meals | 38.72 | 0.00 | 0.00 |
| 1DDCSI | Comp Science Internally Designated | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 711100 | Supplies-General | 1,399.57 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 715005 | Non-Cap Equip-Computer Hardware | 286.74 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 740005 | Cap Equipment-Fabricated Equipment | 5,461.95 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | 76O170 | Int All-Prof Services-General (Chg) | 360.00 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710D60 | Domestic Travel Non-NH - Airfare | 462.45 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710N00 | Nonemployee/Student Travel | 616.85 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 270.00 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 711100 | Supplies-General | 903.77 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 711132 | Suppli-Software incl Site Lic&Maint | 52.20 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 717200 | Other Professional Services-General | 1,613.41 | 10,365.15 | 10,365.15 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 710D50 | Domestic Travel Non-NH | 1,355.10 | 0.00 | 0.00 |
| 1DDCZ0 | PI Charles Zercher | 711100 | Supplies-General | 0.00 | 773.83 | 773.83 |
| 1DDCZ0 | PI Charles Zercher | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,218.00 | 1,218.00 |
| 1DDCZ0 | PI Charles Zercher | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 165.42 | 165.42 |
| 1DDDC1 | PI Diliang Chen | 711100 | Supplies-General | 1,353.19 | 11,772.00 | 11,772.00 |
| 1DDDC1 | PI Diliang Chen | 711124 | Supplies-Instructional & Program | 0.00 | 50.97 | 50.97 |
| 1DDDC1 | PI Diliang Chen | 715000 | Non-Cap Equip-General | 0.00 | 143.98 | 143.98 |
| 1DDDC1 | PI Diliang Chen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 63.21 | 63.21 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDDC1 | PI Diliang Chen | 716000 | Maintenance & Repairs-General | 23.58 | 151.45 | 151.45 |
| 1DDDC1 | PI Diliang Chen | 740000 | Cap Equipment | 0.00 | 26,000.00 | 26,000.00 |
| 1DDDCH | Chen CORE Funding | 711100 | Supplies-General | 7,699.57 | 9,554.71 | 9,554.71 |
| 1DDDCH | Chen CORE Funding | 711110 | Plants, Animals & Related Supplies | 0.00 | 7.29 | 7.29 |
| 1DDDCH | Chen CORE Funding | 711124 | Supplies-Instructional & Program | 0.00 | 71.55 | 71.55 |
| 1DDDCH | Chen CORE Funding | 711132 | Suppli-Software incl Site Lic&Maint | 77.97 | 0.00 | 0.00 |
| 1DDDCH | Chen CORE Funding | 711159 | Supplies- Safety & Security | 0.00 | 11.49 | 11.49 |
| 1DDDCH | Chen CORE Funding | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DDDCH | Chen CORE Funding | 715000 | Non-Cap Equip-General | 0.00 | 143.91 | 143.91 |
| 1DDDCH | Chen CORE Funding | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 71.83 | 71.83 |
| 1DDDCH | Chen CORE Funding | 715030 | Non-Cap Equip-Telecom | 0.00 | 2.98 | 2.98 |
| 1DDDCH | Chen CORE Funding | 716000 | Maintenance & Repairs-General | 0.00 | 982.43 | 982.43 |
| 1DDDCH | Chen CORE Funding | 716092 | Maint-Housekeeping Supplies General | 0.00 | 125.99 | 125.99 |
| 1DDDCH | Chen CORE Funding | 71B080 | Items for Resale-Dining | 0.00 | 15.90 | 15.90 |
| 1DDDF2 | PI Diane Foster | 710300 | Conference Registration Fees | 0.00 | 425.00 | 425.00 |
| 1DDDF2 | PI Diane Foster | 711136 | Supplies-Tools | 0.00 | 95.97 | 95.97 |
| 1DDDM1 | PI Dawn Meredith #2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 69.00 | 69.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 36.40 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 29.00 | 29.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 711100 | Supplies-General | 0.00 | 664.08 | 664.08 |
| 1DDDM1 | PI Dawn Meredith #2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,234.90 | 1,234.90 |
| 1DDDM1 | PI Dawn Meredith #2 | 711164 | Supplies-Computer (Non Peripherals) | 748.61 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DDDM1 | PI Dawn Meredith #2 | 717200 | Other Professional Services-General | 0.00 | 195.75 | 195.75 |
| 1DDDM1 | PI Dawn Meredith #2 | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 711100 | Supplies-General | 0.00 | 119.70 | 119.70 |
| 1DDDM3 | PI David Mattingly | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | 719000 | Business Meals-Meetings-Non Travel | 100.00 | 0.00 | 0.00 |
| 1DDDN0 | PI Dmitri Nikshych | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 80.00 | 80.00 |
| 1DDDN0 | PI Dmitri Nikshych | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 83.00 | 83.00 |
| 1DDDN0 | PI Dmitri Nikshych | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 90.00 | 90.00 |
| 1DDDN0 | PI Dmitri Nikshych | 710F10 | Foreign Travel - Airfare | 907.44 | 745.75 | 745.75 |
| 1DDDN0 | PI Dmitri Nikshych | 710F15 | Foreign Travel - Other Transp Costs | 911.51 | 152.28 | 152.28 |
| 1DDDN0 | PI Dmitri Nikshych | 710F30 | Foreign Travel - Meals & Incidental | 840.00 | 201.25 | 201.25 |
| 1DDDN0 | PI Dmitri Nikshych | 711100 | Supplies-General | 0.00 | 167.40 | 167.40 |
| 1DDDX0 | PI Dongpeng Xu | 711100 | Supplies-General | 0.00 | 1,975.00 | 1,975.00 |
| 1DDDX0 | PI Dongpeng Xu | 711132 | Suppli-Software incl Site Lic&Maint | 180.00 | 442.80 | 442.80 |
| 1DDDX0 | PI Dongpeng Xu | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,711.20 | 2,711.20 |
| 1DDDX0 | PI Dongpeng Xu | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710D00 | Domestic Travel NH | 2,036.63 | 16.80 | 16.80 |
| 1DDEB0 | PI Erin Santini Bell | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,140.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710D60 | Domestic Travel Non-NH - Airfare | 1,363.36 | 119.00 | 119.00 |
| 1DDEB0 | PI Erin Santini Bell | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 860.69 | 860.69 |
| 1DDEB0 | PI Erin Santini Bell | 710F10 | Foreign Travel - Airfare | 2,991.97 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710F20 | Foreign Travel - Hotel/Lodging | 643.02 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 711100 | Supplies-General | 0.00 | 1,165.41 | 1,165.41 |
| 1DDEB0 | PI Erin Santini Bell | 716123 | Rental Property/Room (short term) | 0.00 | 400.00 | 400.00 |
| 1DDEB0 | PI Erin Santini Bell | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DDEB0 | PI Erin Santini Bell | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 9.99 | 9.99 |
| 1DDEB0 | PI Erin Santini Bell | 719005 | Business Meals-Group or Class Meals | 49.40 | 38.55 | 38.55 |
| 1DDEB0 | PI Erin Santini Bell | 719100 | Membership Dues & Fees | 0.00 | 255.00 | 255.00 |
| 1DDEB0 | PI Erin Santini Bell | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 76O130 | Internal Alloc-Print & Copy (Chg) | 234.90 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,695.00 | 1,695.00 |
| 1DDEB1 | PI Erik Berda | 710D50 | Domestic Travel Non-NH | 4,382.81 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 399.00 | 399.00 |
| 1DDEB1 | PI Erik Berda | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,131.00 | 1,131.00 |
| 1DDEB1 | PI Erik Berda | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 30.00 | 30.00 |
| 1DDEB1 | PI Erik Berda | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,408.61 | 1,408.61 |
| 1DDEB1 | PI Erik Berda | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 407.00 | 407.00 |
| 1DDEB1 | PI Erik Berda | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 719100 | Membership Dues & Fees | 1,049.00 | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 76O110 | Int All-Supplies-General (Chg) | 3.98 | 63.13 | 63.13 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDEB1 | PI Erik Berda | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 393.20 | 393.20 |
| 1DDED0 | PI Eshan Dave | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710D00 | Domestic Travel NH | 58.66 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 325.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710D50 | Domestic Travel Non-NH | 453.17 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 780.55 | 300.00 | 300.00 |
| 1DDED0 | PI Eshan Dave | 710D60 | Domestic Travel Non-NH - Airfare | 1,214.19 | 67.94 | 67.94 |
| 1DDED0 | PI Eshan Dave | 710D65 | Domestic Trvl Non-NH - Other Transp | 39.28 | 111.70 | 111.70 |
| 1DDED0 | PI Eshan Dave | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 547.40 | 245.68 | 245.68 |
| 1DDED0 | PI Eshan Dave | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 132.27 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710F00 | Foreign Travel | 2,914.03 | 1,586.56 | 1,586.56 |
| 1DDED0 | PI Eshan Dave | 710F01 | Foreign Travel - Workshop/Conf Fees | 714.50 | 812.88 | 812.88 |
| 1DDED0 | PI Eshan Dave | 710F10 | Foreign Travel - Airfare | 2,678.31 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 710F15 | Foreign Travel - Other Transp Costs | 115.25 | 1,180.19 | 1,180.19 |
| 1DDED0 | PI Eshan Dave | 710F20 | Foreign Travel - Hotel/Lodging | 141.65 | 866.00 | 866.00 |
| 1DDED0 | PI Eshan Dave | 710F30 | Foreign Travel - Meals & Incidental | 359.18 | 227.50 | 227.50 |
| 1DDED0 | PI Eshan Dave | 710N00 | Nonemployee/Student Travel | 0.00 | 232.15 | 232.15 |
| 1DDED0 | PI Eshan Dave | 711100 | Supplies-General | 638.42 | 1,579.47 | 1,579.47 |
| 1DDED0 | PI Eshan Dave | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 400.00 | 400.00 |
| 1DDED0 | PI Eshan Dave | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 220.00 | 220.00 |
| 1DDED0 | PI Eshan Dave | 716100 | Rentals & Leases-General | 72.50 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 716122 | Rental off site research facilities | 0.00 | 342.50 | 342.50 |
| 1DDED0 | PI Eshan Dave | 717200 | Other Professional Services-General | 148.62 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 719000 | Business Meals-Meetings-Non Travel | 652.88 | 0.01 | 0.01 |
| 1DDED0 | PI Eshan Dave | 719100 | Membership Dues & Fees | 0.00 | 87.50 | 87.50 |
| 1DDED0 | PI Eshan Dave | 71C100 | Advertising (Non-Employment) | 125.00 | 0.00 | 0.00 |
| 1DDED0 | PI Eshan Dave | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,250.00) | (2,250.00) |
| 1DDED0 | PI Eshan Dave | 76O170 | Int All-Prof Services-General (Chg) | 135.00 | 17.00 | 17.00 |
| 1DDED0 | PI Eshan Dave | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 711100 | Supplies-General | 560.54 | 1,791.20 | 1,791.20 |
| 1DDEL1 | PI Elena A. Long | 711200 | Research Supplies | 2,364.95 | 188.99 | 188.99 |
| 1DDEL1 | PI Elena A. Long | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 740000 | Cap Equipment | 45,556.80 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 76O110 | Int All-Supplies-General (Chg) | 15.61 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710D00 | Domestic Travel NH | 4,774.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 710D15 | Domestic Travel NH - Oth Trans Cost | 6,642.07 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 711100 | Supplies-General | 6,910.94 | 4,873.95 | 4,873.95 |
| 1DDENV | CEPS Environmental Engineering | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 715005 | Non-Cap Equip-Computer Hardware | 7,213.25 | 416.48 | 416.48 |
| 1DDENV | CEPS Environmental Engineering | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 717200 | Other Professional Services-General | 389.00 | 180.00 | 180.00 |
| 1DDENV | CEPS Environmental Engineering | 740000 | Cap Equipment | 6,274.06 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 757.47 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 710F00 | Foreign Travel | 0.00 | 445.19 | 445.19 |
| 1DDES0 | PI Edward Song | 711100 | Supplies-General | 4,512.21 | 1,661.56 | 1,661.56 |
| 1DDES0 | PI Edward Song | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 257.00 | 257.00 |
| 1DDES0 | PI Edward Song | 711164 | Supplies-Computer (Non Peripherals) | 19.99 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 711200 | Research Supplies | 6,153.52 | 834.26 | 834.26 |
| 1DDES0 | PI Edward Song | 715000 | Non-Cap Equip-General | 0.00 | 1,260.66 | 1,260.66 |
| 1DDES0 | PI Edward Song | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,593.25 | 2,593.25 |
| 1DDES0 | PI Edward Song | 716000 | Maintenance & Repairs-General | 29.92 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 716021 | Maint & Repairs-Equipment | 0.00 | 1,077.93 | 1,077.93 |
| 1DDES0 | PI Edward Song | 716100 | Rentals & Leases-General | 46.20 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 719000 | Business Meals-Meetings-Non Travel | 29.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 719125 | Licenses/Professional Fees | 0.00 | 93.00 | 93.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDES0 | PI Edward Song | 740000 | Cap Equipment | 0.00 | 6,683.41 | 6,683.41 |
| 1DDES0 | PI Edward Song | 76O110 | Int All-Supplies-General (Chg) | 256.36 | 651.76 | 651.76 |
| 1DDES0 | PI Edward Song | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.38 | 96.97 | 96.97 |
| 1DDES0 | PI Edward Song | 76O170 | Int All-Prof Services-General (Chg) | 53.00 | 53.00 | 53.00 |
| 1DDEV0 | PI Elizabeth Varki | 711100 | Supplies-General | 143.95 | 143.95 | 143.95 |
| 1DDEV0 | PI Elizabeth Varki | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,997.00 | 1,997.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 93.01 | 93.01 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D50 | Domestic Travel Non-NH | 0.00 | 102.47 | 102.47 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 5,749.99 | 5,749.99 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D65 | Domestic Trvl Non-NH - Other Transp | 77.90 | 672.00 | 672.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,128.86 | 183.68 | 183.68 |
| 1DDFF0 | PI Francois V.O. Foucart | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,049.75 | 348.49 | 348.49 |
| 1DDFF0 | PI Francois V.O. Foucart | 710F10 | Foreign Travel - Airfare | 1,096.45 | 0.00 | 0.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 735.00 | 735.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 711190 | Publications cost | 0.00 | 2,716.00 | 2,716.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,548.00 | 1,548.00 |
| 1DDFF0 | PI Francois V.O. Foucart | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 174.00 | 174.00 |
| 1DDGL0 | PI Gonghu Li | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 711100 | Supplies-General | 548.58 | 97.60 | 97.60 |
| 1DDGL0 | PI Gonghu Li | 711190 | Publications cost | 0.00 | 180.65 | 180.65 |
| 1DDGL0 | PI Gonghu Li | 714030 | Postage-Express Mail | 95.43 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 719100 | Membership Dues & Fees | 480.00 | 159.98 | 159.98 |
| 1DDGL0 | PI Gonghu Li | 76O110 | Int All-Supplies-General (Chg) | 59.50 | 86.85 | 86.85 |
| 1DDGL0 | PI Gonghu Li | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 711100 | Supplies-General | 651.32 | 0.00 | 0.00 |
| 1DDGM0 | PI Glenn Miller | 76O110 | Int All-Supplies-General (Chg) | 2,883.17 | 896.77 | 896.77 |
| 1DDGM0 | PI Glenn Miller | 76O170 | Int All-Prof Services-General (Chg) | 265.40 | 9.00 | 9.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710300 | Conference Registration Fees | 0.00 | 779.00 | 779.00 |
| 1DDHV0 | PI Harish Vashisth | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 75.00 |
| 1DDHV0 | PI Harish Vashisth | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 411.80 | 411.80 |
| 1DDHV0 | PI Harish Vashisth | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 211.16 | 211.16 |
| 1DDHV0 | PI Harish Vashisth | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 276.50 | 276.50 |
| 1DDHV0 | PI Harish Vashisth | 710F01 | Foreign Travel - Workshop/Conf Fees | 157.75 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710F10 | Foreign Travel - Airfare | 719.88 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710F15 | Foreign Travel - Other Transp Costs | 340.30 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 711100 | Supplies-General | 3,109.24 | 3,826.65 | 3,826.65 |
| 1DDHV0 | PI Harish Vashisth | 711132 | Suppli-Software incl Site Lic&Maint | 112.45 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 711200 | Research Supplies | 5.01 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDHV0 | PI Harish Vashisth | 719000 | Business Meals-Meetings-Non Travel | 278.83 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 719005 | Business Meals-Group or Class Meals | 0.00 | 149.79 | 149.79 |
| 1DDHV0 | PI Harish Vashisth | 719100 | Membership Dues & Fees | 763.00 | 893.00 | 893.00 |
| 1DDHV0 | PI Harish Vashisth | 71C140 | Advertising-Online | 0.00 | 199.00 | 199.00 |
| 1DDHV0 | PI Harish Vashisth | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710D00 | Domestic Travel NH | 0.00 | 142.70 | 142.70 |
| 1DDINT | CEPS Departmental Incentive | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,931.79 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710D50 | Domestic Travel Non-NH | 758.32 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711100 | Supplies-General | 32,171.64 | 13,717.30 | 13,717.30 |
| 1DDINT | CEPS Departmental Incentive | 711124 | Supplies-Instructional & Program | 0.00 | 214.88 | 214.88 |
| 1DDINT | CEPS Departmental Incentive | 711132 | Suppli-Software incl Site Lic&Maint | 1,575.00 | 11,013.20 | 11,013.20 |
| 1DDINT | CEPS Departmental Incentive | 711146 | Supplies-Laboratory | 4,300.14 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711162 | Supplies-Office Supplies | 1,690.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711164 | Supplies-Computer (Non Peripherals) | 847.50 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 711200 | Research Supplies | 0.00 | 1,022.10 | 1,022.10 |
| 1DDINT | CEPS Departmental Incentive | 713000 | Printing & Copying-General | 0.00 | 45.00 | 45.00 |
| 1DDINT | CEPS Departmental Incentive | 714030 | Postage-Express Mail | 0.00 | 114.89 | 114.89 |
| 1DDINT | CEPS Departmental Incentive | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 715000 | Non-Cap Equip-General | 42,979.85 | 12,045.15 | 12,045.15 |
| 1DDINT | CEPS Departmental Incentive | 715005 | Non-Cap Equip-Computer Hardware | 35,613.04 | 4,936.12 | 4,936.12 |
| 1DDINT | CEPS Departmental Incentive | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,127.89 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 716000 | Maintenance & Repairs-General | 118.81 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 717000 | Consulting-General | 6,000.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 717200 | Other Professional Services-General | 12,594.83 | 3,940.00 | 3,940.00 |
| 1DDINT | CEPS Departmental Incentive | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 3,198.00 | 3,198.00 |
| 1DDINT | CEPS Departmental Incentive | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719000 | Business Meals-Meetings-Non Travel | 726.66 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719005 | Business Meals-Group or Class Meals | 991.94 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 719100 | Membership Dues & Fees | 1,182.26 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 71C140 | Advertising-Online | 519.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 740000 | Cap Equipment | 45,589.31 | (9,802.20) | (9,802.20) |
| 1DDINT | CEPS Departmental Incentive | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O130 | Internal Alloc-Print & Copy (Chg) | 625.00 | 747.00 | 747.00 |
| 1DDINT | CEPS Departmental Incentive | 76O140 | Internal Alloc-Mail & Postage (Chg) | 180.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 210.00 | 210.00 |
| 1DDINT | CEPS Departmental Incentive | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 731.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 715000 | Non-Cap Equip-General | 540.97 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8.78 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 711100 | Supplies-General | 0.00 | 31.99 | 31.99 |
| 1DDJB0 | PI Jean Benoit | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJB0 | PI Jean Benoit | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI John M Davis | 710F10 | Foreign Travel - Airfare | 0.00 | 225.57 | 225.57 |
| 1DDJD0 | PI John M Davis | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 145.00 | 145.00 |
| 1DDJD0 | PI John M Davis | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 966.08 | 966.08 |
| 1DDJD0 | PI John M Davis | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 354.84 | 354.84 |
| 1DDJD1 | PI Jo Daniel | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710D00 | Domestic Travel NH | 48.72 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,050.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 802.65 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710D60 | Domestic Travel Non-NH - Airfare | 288.81 | 652.59 | 652.59 |
| 1DDJD1 | PI Jo Daniel | 710D65 | Domestic Trvl Non-NH - Other Transp | 177.86 | 87.70 | 87.70 |
| 1DDJD1 | PI Jo Daniel | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 245.68 | 245.68 |
| 1DDJD1 | PI Jo Daniel | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 240.77 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710F20 | Foreign Travel - Hotel/Lodging | 279.61 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710F30 | Foreign Travel - Meals & Incidental | 474.20 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 710N00 | Nonemployee/Student Travel | 0.00 | 232.15 | 232.15 |
| 1DDJD1 | PI Jo Daniel | 711100 | Supplies-General | 712.72 | 1,579.44 | 1,579.44 |
| 1DDJD1 | PI Jo Daniel | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 400.00 | 400.00 |
| 1DDJD1 | PI Jo Daniel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDJD1 | PI Jo Daniel | 715005 | Non-Cap Equip-Computer Hardware | 335.79 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 716100 | Rentals & Leases-General | 72.50 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 716122 | Rental off site research facilities | 0.00 | 342.50 | 342.50 |
| 1DDJD1 | PI Jo Daniel | 717200 | Other Professional Services-General | 148.63 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 719000 | Business Meals-Meetings-Non Travel | 0.12 | 652.77 | 652.77 |
| 1DDJD1 | PI Jo Daniel | 719100 | Membership Dues & Fees | 805.00 | 87.50 | 87.50 |
| 1DDJD1 | PI Jo Daniel | 71C100 | Advertising (Non-Employment) | 125.00 | 0.00 | 0.00 |
| 1DDJD1 | PI Jo Daniel | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,250.00) | (2,250.00) |
| 1DDJD1 | PI Jo Daniel | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,394.00 | 1,394.00 |
| 1DDJH2 | PI James Houle | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 145.60 | 145.60 |
| 1DDJH2 | PI James Houle | 710D50 | Domestic Travel Non-NH | 2,840.17 | 3,156.54 | 3,156.54 |
| 1DDJH2 | PI James Houle | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,361.54 | 1,255.00 | 1,255.00 |
| 1DDJH2 | PI James Houle | 710D60 | Domestic Travel Non-NH - Airfare | 2,384.99 | 3,740.40 | 3,740.40 |
| 1DDJH2 | PI James Houle | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,041.27 | 1,148.46 | 1,148.46 |
| 1DDJH2 | PI James Houle | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,093.69 | 1,528.96 | 1,528.96 |
| 1DDJH2 | PI James Houle | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,026.50 | 599.75 | 599.75 |
| 1DDJH2 | PI James Houle | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 711100 | Supplies-General | 290.00 | 516.93 | 516.93 |
| 1DDJH2 | PI James Houle | 711160 | Supplies-Books | 140.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 714010 | Postage-Off Campus Mail Services | 16.45 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 715000 | Non-Cap Equip-General | 249.99 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 717200 | Other Professional Services-General | 0.00 | 905.00 | 905.00 |
| 1DDJH2 | PI James Houle | 719000 | Business Meals-Meetings-Non Travel | 223.21 | 46.80 | 46.80 |
| 1DDJH2 | PI James Houle | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 719100 | Membership Dues & Fees | 1,754.84 | 865.00 | 865.00 |
| 1DDJH2 | PI James Houle | 719125 | Licenses/Professional Fees | 189.95 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 2.04 | 2.04 |
| 1DDJH3 | PI Jeffery Halpern | 710D00 | Domestic Travel NH | 3.18 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710D50 | Domestic Travel Non-NH | 0.00 | 1,122.42 | 1,122.42 |
| 1DDJH3 | PI Jeffery Halpern | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 929.11 | 929.11 |
| 1DDJH3 | PI Jeffery Halpern | 710D60 | Domestic Travel Non-NH - Airfare | 486.75 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710D65 | Domestic Trvl Non-NH - Other Transp | 243.58 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 310.70 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 184.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 260.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711100 | Supplies-General | 1,327.93 | 1,879.62 | 1,879.62 |
| 1DDJH3 | PI Jeffery Halpern | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711190 | Publications cost | 3,590.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 711200 | Research Supplies | 251.77 | 41.01 | 41.01 |
| 1DDJH3 | PI Jeffery Halpern | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 715005 | Non-Cap Equip-Computer Hardware | 636.40 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 719000 | Business Meals-Meetings-Non Travel | 1,978.48 | 238.16 | 238.16 |
| 1DDJH3 | PI Jeffery Halpern | 719005 | Business Meals-Group or Class Meals | 439.99 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 719100 | Membership Dues & Fees | 1,178.67 | 812.84 | 812.84 |
| 1DDJH3 | PI Jeffery Halpern | 722200 | Participant Support | 310.50 | 0.00 | 0.00 |
| 1DDJH3 | PI Jeffery Halpern | 76O110 | Int All-Supplies-General (Chg) | 17.14 | 7.59 | 7.59 |
| 1DDJH3 | PI Jeffery Halpern | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 25.00 | 25.00 |
| 1DDJH4 | PI Jinjin Ha | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,599.67 | 2,599.67 |
| 1DDJH4 | PI Jinjin Ha | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1,177.03 | 1,177.03 |
| 1DDJH4 | PI Jinjin Ha | 710F10 | Foreign Travel - Airfare | 2,864.20 | 9.51 | 9.51 |
| 1DDJH4 | PI Jinjin Ha | 710F20 | Foreign Travel - Hotel/Lodging | 1,685.31 | 338.07 | 338.07 |
| 1DDJH4 | PI Jinjin Ha | 711000 | Purchasing Cards | 0.00 | 456.03 | 456.03 |
| 1DDJH4 | PI Jinjin Ha | 711100 | Supplies-General | 1,493.60 | (19.84) | (19.84) |
| 1DDJH4 | PI Jinjin Ha | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 719000 | Business Meals-Meetings-Non Travel | 135.88 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 719100 | Membership Dues & Fees | 0.00 | 158.00 | 158.00 |
| 1DDJH4 | PI Jinjin Ha | 740000 | Cap Equipment | 101,945.99 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDJJ3 | PI Joel E. Johnson | 711000 | Purchasing Cards | 298.43 | 0.00 | 0.00 |
| 1DDJJ3 | PI Joel E. Johnson | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJK0 | PI James Krzanowski | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 363.58 | 363.58 |
| 1DDJL2 | PI Joseph M. Liccardi | 711000 | Purchasing Cards | 173.00 | 628.91 | 628.91 |
| 1DDJL2 | PI Joseph M. Liccardi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719000 | Business Meals-Meetings-Non Travel | 81.22 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 710D60 | Domestic Travel Non-NH - Airfare | 669.23 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 710F01 | Foreign Travel - Workshop/Conf Fees | 3,852.39 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 553.28 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 711100 | Supplies-General | 3,682.52 | 1,975.73 | 1,975.73 |
| 1DDJM2 | PI James Malley | 711200 | Research Supplies | 1,701.34 | 864.00 | 864.00 |
| 1DDJM2 | PI James Malley | 713000 | Printing & Copying-General | 2,830.00 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 714000 | Postage-General | 0.00 | 22.00 | 22.00 |
| 1DDJM2 | PI James Malley | 717200 | Other Professional Services-General | 3,707.50 | 0.00 | 0.00 |
| 1DDJM2 | PI James Malley | 76O170 | Int All-Prof Services-General (Chg) | 949.00 | 405.00 | 405.00 |
| 1DDJP1 | PI Joseph C. Poythress | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDJP1 | PI Joseph C. Poythress | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJR0 | PI John T. Roth | 710D50 | Domestic Travel Non-NH | 635.04 | 0.00 | 0.00 |
| 1DDJR0 | PI John T. Roth | 710D60 | Domestic Travel Non-NH - Airfare | 1,318.80 | 0.00 | 0.00 |
| 1DDJR0 | PI John T. Roth | 710D65 | Domestic Trvl Non-NH - Other Transp | 580.33 | 0.00 | 0.00 |
| 1DDJR0 | PI John T. Roth | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 356.02 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 710D50 | Domestic Travel Non-NH | 136.34 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 711100 | Supplies-General | 4,123.45 | 98.62 | 98.62 |
| 1DDJT1 | PI John Tsavalas | 711200 | Research Supplies | 1,265.79 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1DDJT1 | PI John Tsavalas | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 76O110 | Int All-Supplies-General (Chg) | 429.36 | 88.33 | 88.33 |
| 1DDJT1 | PI John Tsavalas | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 307.50 | 307.50 |
| 1DDJZ1 | PI Jiadong Zang | 710D50 | Domestic Travel Non-NH | 352.34 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 765.26 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D60 | Domestic Travel Non-NH - Airfare | 681.60 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D65 | Domestic Trvl Non-NH - Other Transp | 535.03 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,415.13 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 467.92 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710F00 | Foreign Travel | 0.00 | 169.67 | 169.67 |
| 1DDJZ1 | PI Jiadong Zang | 710F10 | Foreign Travel - Airfare | 108.07 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710F15 | Foreign Travel - Other Transp Costs | 203.29 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710F20 | Foreign Travel - Hotel/Lodging | 1,946.63 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710F30 | Foreign Travel - Meals & Incidental | 824.50 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 711100 | Supplies-General | 247.24 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 713000 | Printing & Copying-General | 86.99 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,399.00 | 1,399.00 |
| 1DDJZ1 | PI Jiadong Zang | 719100 | Membership Dues & Fees | 2,685.00 | 184.00 | 184.00 |
| 1DDJZ1 | PI Jiadong Zang | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 711100 | Supplies-General | 75.29 | 17.68 | 17.68 |
| 1DDKC0 | PI Kent Chamberlin | 711200 | Research Supplies | 2,883.00 | 0.00 | 0.00 |
| 1DDKC0 | PI Kent Chamberlin | 715000 | Non-Cap Equip-General | 124.99 | 369.99 | 369.99 |
| 1DDKC0 | PI Kent Chamberlin | 715005 | Non-Cap Equip-Computer Hardware | 1,397.75 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 711100 | Supplies-General | 0.00 | 829.41 | 829.41 |
| 1DDKEI | Chemical Engr Internally Designated | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 740000 | Cap Equipment | 20,832.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDKG1 | PI Kevin Gardner | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDKG1 | PI Kevin Gardner | 715000 | Non-Cap Equip-General | 2,434.68 | 0.00 | 0.00 |
| 1DDKG2 | PI Kai Germaschewski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711100 | Supplies-General | 202.51 | 3,994.42 | 3,994.42 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711160 | Supplies-Books | 172.26 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 711200 | Research Supplies | 2,561.96 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,499.00 | 2,499.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.53 | 44.53 |
| 1DDKJ0 | PI Kyung Jae Jeong | 719100 | Membership Dues & Fees | 30.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O110 | Int All-Supplies-General (Chg) | 206.50 | 231.54 | 231.54 |
| 1DDKJ0 | PI Kyung Jae Jeong | 76O170 | Int All-Prof Services-General (Chg) | 1,972.10 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 490.00 | 490.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 711100 | Supplies-General | 0.00 | 233.73 | 233.73 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKK0 | PI Kyle P. Kwiatkowski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 572.40 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710F00 | Foreign Travel | 1,298.06 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710F10 | Foreign Travel - Airfare | 2,097.15 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710F15 | Foreign Travel - Other Transp Costs | 313.25 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 710F20 | Foreign Travel - Hotel/Lodging | 111.20 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 711100 | Supplies-General | 711.52 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 715005 | Non-Cap Equip-Computer Hardware | 2,299.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 716100 | Rentals & Leases-General | 0.00 | 14.46 | 14.46 |
| 1DDKS3 | PI Karl Slifer | 717200 | Other Professional Services-General | 0.00 | 7,000.00 | 7,000.00 |
| 1DDKS3 | PI Karl Slifer | 740000 | Cap Equipment | 17,083.80 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 10.00 | 10.00 |
| 1DDKW0 | PI Kang Wu | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 280.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 711100 | Supplies-General | 3,303.20 | 6,561.35 | 6,561.35 |
| 1DDKW0 | PI Kang Wu | 711200 | Research Supplies | 303.05 | 345.20 | 345.20 |
| 1DDKW0 | PI Kang Wu | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DDKW0 | PI Kang Wu | 76O110 | Int All-Supplies-General (Chg) | 5.00 | 5.00 | 5.00 |
| 1DDLD2 | PI Laura M. Dietz | 710D50 | Domestic Travel Non-NH | 1,431.43 | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 710N00 | Nonemployee/Student Travel | 0.00 | 1,361.96 | 1,361.96 |
| 1DDLL1 | PI Linqing Li | 710D00 | Domestic Travel NH | 0.00 | 378.92 | 378.92 |
| 1DDLL1 | PI Linqing Li | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 213.48 | 213.48 |
| 1DDLL1 | PI Linqing Li | 710D50 | Domestic Travel Non-NH | 1,163.22 | 504.36 | 504.36 |
| 1DDLL1 | PI Linqing Li | 710D65 | Domestic Trvl Non-NH - Other Transp | 155.38 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 434.50 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 30.00 | 30.00 |
| 1DDLL1 | PI Linqing Li | 710T00 | Team Travel | 163.21 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 711000 | Purchasing Cards | 2,295.42 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 711100 | Supplies-General | 1,314.01 | 4,036.01 | 4,036.01 |
| 1DDLL1 | PI Linqing Li | 711146 | Supplies-Laboratory | 0.00 | 443.88 | 443.88 |
| 1DDLL1 | PI Linqing Li | 711200 | Research Supplies | 65.98 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 715000 | Non-Cap Equip-General | 11,400.00 | (1,393.11) | (1,393.11) |
| 1DDLL1 | PI Linqing Li | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,225.99 | 2,225.99 |
| 1DDLL1 | PI Linqing Li | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 717200 | Other Professional Services-General | 0.00 | 1,480.00 | 1,480.00 |
| 1DDLL1 | PI Linqing Li | 719000 | Business Meals-Meetings-Non Travel | 846.13 | 812.36 | 812.36 |
| 1DDLL1 | PI Linqing Li | 719005 | Business Meals-Group or Class Meals | 102.92 | 169.71 | 169.71 |
| 1DDLL1 | PI Linqing Li | 719100 | Membership Dues & Fees | 567.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 740000 | Cap Equipment | 33,686.00 | 11,647.35 | 11,647.35 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDLL1 | PI Linqing Li | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 76O110 | Int All-Supplies-General (Chg) | 533.34 | 288.16 | 288.16 |
| 1DDLL1 | PI Linqing Li | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 20.00 | 20.00 |
| 1DDMB2 | PI Marc Boudreau | 711100 | Supplies-General | 0.00 | 271.51 | 271.51 |
| 1DDMB2 | PI Marc Boudreau | 717200 | Other Professional Services-General | 0.00 | 669.36 | 669.36 |
| 1DDMB2 | PI Marc Boudreau | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,428.64 | 1,428.64 |
| 1DDMB2 | PI Marc Boudreau | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 711100 | Supplies-General | 0.00 | 25.99 | 25.99 |
| 1DDMB3 | PI Momotaz Begum | 715000 | Non-Cap Equip-General | 699.37 | 0.00 | 0.00 |
| 1DDMB3 | PI Momotaz Begum | 715005 | Non-Cap Equip-Computer Hardware | 1,230.40 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 711100 | Supplies-General | 0.00 | 3,035.05 | 3,035.05 |
| 1DDMC2 | PI Michael R Collins | 711164 | Supplies-Computer (Non Peripherals) | 2,573.55 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 39.90 | 39.90 |
| 1DDMEI | Mech Engr Internally Designated | 719000 | Business Meals-Meetings-Non Travel | 105.43 | 0.00 | 0.00 |
| 1DDMEI | Mech Engr Internally Designated | 76I000 | Internal Allocations - Recoveries | (50.51) | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 710N00 | Nonemployee/Student Travel | 1,070.33 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 711100 | Supplies-General | 414.13 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 719000 | Business Meals-Meetings-Non Travel | 129.65 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 719005 | Business Meals-Group or Class Meals | 85.22 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710D00 | Domestic Travel NH | 60.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 325.00 | 325.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710D50 | Domestic Travel Non-NH | 371.88 | 982.80 | 982.80 |
| 1DDMG2 | PI Majid Ghayoomi | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 758.52 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710D60 | Domestic Travel Non-NH - Airfare | 197.20 | 987.29 | 987.29 |
| 1DDMG2 | PI Majid Ghayoomi | 710D65 | Domestic Trvl Non-NH - Other Transp | 190.07 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 660.99 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 296.25 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710F00 | Foreign Travel | 193.62 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710F10 | Foreign Travel - Airfare | 0.00 | 1,113.07 | 1,113.07 |
| 1DDMG2 | PI Majid Ghayoomi | 710F15 | Foreign Travel - Other Transp Costs | 19.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710F20 | Foreign Travel - Hotel/Lodging | 177.10 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 710F30 | Foreign Travel - Meals & Incidental | 255.56 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 711100 | Supplies-General | 1,699.28 | 57.65 | 57.65 |
| 1DDMG2 | PI Majid Ghayoomi | 711132 | Suppli-Software incl Site Lic&Maint | 0.69 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 711146 | Supplies-Laboratory | 47.95 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 711200 | Research Supplies | 399.95 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 717200 | Other Professional Services-General | 286.33 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719000 | Business Meals-Meetings-Non Travel | 277.87 | 47.06 | 47.06 |
| 1DDMG2 | PI Majid Ghayoomi | 719005 | Business Meals-Group or Class Meals | 0.00 | 181.82 | 181.82 |
| 1DDMG2 | PI Majid Ghayoomi | 719100 | Membership Dues & Fees | 655.00 | 295.00 | 295.00 |
| 1DDMG2 | PI Majid Ghayoomi | 719110 | Membership-Individual | 0.00 | 74.75 | 74.75 |
| 1DDMG2 | PI Majid Ghayoomi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 58.50 | 58.50 |
| 1DDMH0 | PI Maurik Holtrop | 710D60 | Domestic Travel Non-NH - Airfare | 75.60 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 711100 | Supplies-General | 0.00 | 274.00 | 274.00 |
| 1DDMH0 | PI Maurik Holtrop | 711124 | Supplies-Instructional & Program | 186.72 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 715000 | Non-Cap Equip-General | 0.00 | 5,948.49 | 5,948.49 |
| 1DDMH0 | PI Maurik Holtrop | 719100 | Membership Dues & Fees | 189.00 | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 719125 | Licenses/Professional Fees | 0.00 | 184.00 | 184.00 |
| 1DDMK0 | PI Marko Knezevic | 710D15 | Domestic Travel NH - Oth Trans Cost | 27.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710D60 | Domestic Travel Non-NH - Airfare | 287.20 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710D65 | Domestic Trvl Non-NH - Other Transp | 208.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 270.84 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 172.50 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710F00 | Foreign Travel | 87.50 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 710F10 | Foreign Travel - Airfare | 833.35 | 484.48 | 484.48 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDMK0 | PI Marko Knezevic | 710F30 | Foreign Travel - Meals & Incidental | 976.50 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711100 | Supplies-General | 0.00 | 3.32 | 3.32 |
| 1DDMK0 | PI Marko Knezevic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 711160 | Supplies-Books | 0.00 | 688.30 | 688.30 |
| 1DDMK0 | PI Marko Knezevic | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 715005 | Non-Cap Equip-Computer Hardware | 4,998.80 | 365.00 | 365.00 |
| 1DDMK0 | PI Marko Knezevic | 719000 | Business Meals-Meetings-Non Travel | 386.63 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 719015 | Business Meals-Recruiting Meals | 94.74 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 719100 | Membership Dues & Fees | 0.00 | 120.00 | 120.00 |
| 1DDMK0 | PI Marko Knezevic | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 76O110 | Int All-Supplies-General (Chg) | 184.15 | 141.84 | 141.84 |
| 1DDMK0 | PI Marko Knezevic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.29 | 505.25 | 505.25 |
| 1DDMK0 | PI Marko Knezevic | 76O170 | Int All-Prof Services-General (Chg) | 1,789.00 | 1,510.75 | 1,510.75 |
| 1DDML2 | PI Mark Lyon | 710D50 | Domestic Travel Non-NH | 24.80 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 454.60 | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 710N00 | Nonemployee/Student Travel | 981.60 | 257.86 | 257.86 |
| 1DDMP0 | PI Marek Petrik | 711100 | Supplies-General | 0.00 | 200.00 | 200.00 |
| 1DDMP0 | PI Marek Petrik | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 711100 | Supplies-General | 0.00 | 367.56 | 367.56 |
| 1DDMS0 | PI Marianna Shubov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDMS0 | PI Marianna Shubov | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 1,154.51 | 1,154.51 |
| 1DDMT0 | PI May-Win Thein | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 710D50 | Domestic Travel Non-NH | 1,498.02 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 711200 | Research Supplies | 553.20 | 0.00 | 0.00 |
| 1DDMT0 | PI May-Win Thein | 714010 | Postage-Off Campus Mail Services | 0.00 | 75.23 | 75.23 |
| 1DDMT0 | PI May-Win Thein | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 96.05 | 96.05 |
| 1DDMW0 | PI Martin Wosnik | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 95.00 | 95.00 |
| 1DDMW0 | PI Martin Wosnik | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 370.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710D65 | Domestic Trvl Non-NH - Other Transp | 182.16 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 131.25 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 96.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710F00 | Foreign Travel | 85.37 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 710N00 | Nonemployee/Student Travel | 525.32 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711100 | Supplies-General | 3,505.55 | 2,379.74 | 2,379.74 |
| 1DDMW0 | PI Martin Wosnik | 711132 | Suppli-Software incl Site Lic&Maint | 777.70 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711184 | Supplies - Promotion - Cultivation | 3,813.65 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711190 | Publications cost | 24.00 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 711200 | Research Supplies | 0.00 | 14.22 | 14.22 |
| 1DDMW0 | PI Martin Wosnik | 714000 | Postage-General | 0.00 | 66.58 | 66.58 |
| 1DDMW0 | PI Martin Wosnik | 715000 | Non-Cap Equip-General | 298.99 | 125.96 | 125.96 |
| 1DDMW0 | PI Martin Wosnik | 719000 | Business Meals-Meetings-Non Travel | 106.81 | 25.82 | 25.82 |
| 1DDMW0 | PI Martin Wosnik | 740010 | Sponsor Deliverable Equipment | 190.73 | 0.00 | 0.00 |
| 1DDMW0 | PI Martin Wosnik | 76O170 | Int All-Prof Services-General (Chg) | 408.00 | 0.00 | 0.00 |
| 1DDNG0 | PI NIVEDITA GUPTA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 45.00 | 45.00 |
| 1DDNK0 | PI Nancy Kinner | 710D30 | Domestic Travel NH - Meals/Incidtls | 37.80 | 578.79 | 578.79 |
| 1DDNK0 | PI Nancy Kinner | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 260.00 | 260.00 |
| 1DDNK0 | PI Nancy Kinner | 710D60 | Domestic Travel Non-NH - Airfare | 588.13 | 2,956.75 | 2,956.75 |
| 1DDNK0 | PI Nancy Kinner | 710D65 | Domestic Trvl Non-NH - Other Transp | 359.04 | 248.70 | 248.70 |
| 1DDNK0 | PI Nancy Kinner | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 482.98 | 851.20 | 851.20 |
| 1DDNK0 | PI Nancy Kinner | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 230.74 | 42.42 | 42.42 |
| 1DDNK0 | PI Nancy Kinner | 710F00 | Foreign Travel | 1.29 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 712.86 | 712.86 |
| 1DDNK0 | PI Nancy Kinner | 711100 | Supplies-General | 272.12 | 913.28 | 913.28 |
| 1DDNK0 | PI Nancy Kinner | 711101 | Supplies - Admin & Office | 98.82 | 237.11 | 237.11 |
| 1DDNK0 | PI Nancy Kinner | 711108 | Supplies-Subscription,Newspaper,Mag | 99.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 711124 | Supplies-Instructional & Program | 0.00 | 401.50 | 401.50 |
| 1DDNK0 | PI Nancy Kinner | 711130 | Supplies-Maintenance Supplies | 0.00 | 19.47 | 19.47 |
| 1DDNK0 | PI Nancy Kinner | 711200 | Research Supplies | 21.50 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 1DDNK0 | PI Nancy Kinner | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDNK0 | PI Nancy Kinner | 716122 | Rental off site research facilities | 625.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 717200 | Other Professional Services-General | 0.00 | 229.86 | 229.86 |
| 1DDNK0 | PI Nancy Kinner | 719000 | Business Meals-Meetings-Non Travel | 818.55 | 931.14 | 931.14 |
| 1DDNK0 | PI Nancy Kinner | 719005 | Business Meals-Group or Class Meals | 1,680.75 | 1,911.06 | 1,911.06 |
| 1DDNK0 | PI Nancy Kinner | 719007 | Meals - Winter Break | 0.00 | 69.36 | 69.36 |
| 1DDNK0 | PI Nancy Kinner | 719015 | Business Meals-Recruiting Meals | 47.71 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 1DDNK0 | PI Nancy Kinner | 719125 | Licenses/Professional Fees | 0.00 | 65.62 | 65.62 |
| 1DDNK0 | PI Nancy Kinner | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O104 | Int All-Student-Non Employee(Chg) | 1,025.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 202.10 | 68.51 | 68.51 |
| 1DDNK0 | PI Nancy Kinner | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 171.00 | 171.00 |
| 1DDNK0 | PI Nancy Kinner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNK0 | PI Nancy Kinner | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 711100 | Supplies-General | 0.00 | 2,453.37 | 2,453.37 |
| 1DDNK1 | PI Nicholas Kirsch | 711190 | Publications cost | 700.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 715005 | Non-Cap Equip-Computer Hardware | 199.10 | 967.00 | 967.00 |
| 1DDNK1 | PI Nicholas Kirsch | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 719100 | Membership Dues & Fees | 250.00 | 248.00 | 248.00 |
| 1DDNK1 | PI Nicholas Kirsch | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 525.00 | 525.00 |
| 1DDNL1 | PI Nathan Laxague | 710D50 | Domestic Travel Non-NH | (1,500.00) | 2,078.48 | 2,078.48 |
| 1DDNL1 | PI Nathan Laxague | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 524.69 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 710D60 | Domestic Travel Non-NH - Airfare | 350.20 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 710D65 | Domestic Trvl Non-NH - Other Transp | 406.10 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,291.22 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 758.08 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 711100 | Supplies-General | 7,006.81 | 8,901.13 | 8,901.13 |
| 1DDNL1 | PI Nathan Laxague | 711101 | Supplies - Admin & Office | 0.00 | 737.57 | 737.57 |
| 1DDNL1 | PI Nathan Laxague | 711124 | Supplies-Instructional & Program | 0.00 | 170.41 | 170.41 |
| 1DDNL1 | PI Nathan Laxague | 711178 | Supplies- Training | 0.00 | 2,000.00 | 2,000.00 |
| 1DDNL1 | PI Nathan Laxague | 711200 | Research Supplies | 8,259.26 | 3,069.53 | 3,069.53 |
| 1DDNL1 | PI Nathan Laxague | 715000 | Non-Cap Equip-General | 0.00 | 3,005.92 | 3,005.92 |
| 1DDNL1 | PI Nathan Laxague | 715005 | Non-Cap Equip-Computer Hardware | 4,342.99 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 715010 | Non-Cap Equip-Furniture & Fixtures | 312.95 | 246.45 | 246.45 |
| 1DDNL1 | PI Nathan Laxague | 719125 | Licenses/Professional Fees | 175.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 740000 | Cap Equipment | 17,697.59 | 61,871.73 | 61,871.73 |
| 1DDNL1 | PI Nathan Laxague | 740015 | Cap Equipment-Computer Hardware | 24,191.44 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 76O140 | Internal Alloc-Mail & Postage (Chg) | 40.00 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 76O176 | Int Alloc - Machine Shop (Chg) | 415.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 710D65 | Domestic Trvl Non-NH - Other Transp | 201.74 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 710F00 | Foreign Travel | 667.43 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 711100 | Supplies-General | 2,121.57 | 16,758.34 | 16,758.34 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 711200 | Research Supplies | 1,150.70 | 143.00 | 143.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 715000 | Non-Cap Equip-General | 11,426.02 | 1,177.74 | 1,177.74 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 274.00 | 274.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 717200 | Other Professional Services-General | 90.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 740000 | Cap Equipment | 0.00 | 44,058.80 | 44,058.80 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 76O110 | Int All-Supplies-General (Chg) | 14,487.21 | 6,460.72 | 6,460.72 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 1,064.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 76O170 | Int All-Prof Services-General (Chg) | 866.60 | 1,034.70 | 1,034.70 |
| 1DDNP1 | PI Nikhil Padhye | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 710D50 | Domestic Travel Non-NH | 2,022.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 711100 | Supplies-General | 0.00 | 10,121.09 | 10,121.09 |
| 1DDNP1 | PI Nikhil Padhye | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,647.97 | 1,647.97 |
| 1DDNP1 | PI Nikhil Padhye | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 717200 | Other Professional Services-General | 0.00 | 2,295.00 | 2,295.00 |
| 1DDNP1 | PI Nikhil Padhye | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 76O170 | Int All-Prof Services-General (Chg) | 310.25 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 711100 | Supplies-General | 3,299.77 | 299.24 | 299.24 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDNY0 | PI Nan Yi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 715000 | Non-Cap Equip-General | 0.00 | 1,611.34 | 1,611.34 |
| 1DDNY0 | PI Nan Yi | 716100 | Rentals & Leases-General | 0.00 | 417.06 | 417.06 |
| 1DDNY0 | PI Nan Yi | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 719100 | Membership Dues & Fees | 219.00 | 0.00 | 0.00 |
| 1DDNY0 | PI Nan Yi | 76O110 | Int All-Supplies-General (Chg) | 6.82 | 80.31 | 80.31 |
| 1DDNY0 | PI Nan Yi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 710D50 | Domestic Travel Non-NH | 52.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 711000 | Purchasing Cards | (1,835.39) | 8,931.47 | 8,931.47 |
| 1DDOB0 | PI Orly Buchbinder | 711100 | Supplies-General | 0.00 | 1,044.74 | 1,044.74 |
| 1DDOB0 | PI Orly Buchbinder | 711132 | Suppli-Software incl Site Lic&Maint | 179.94 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 711190 | Publications cost | 1.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 718000 | Telecom-General | 258.69 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 719100 | Membership Dues & Fees | 25.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPHI | Physics Internally Designated | 711100 | Supplies-General | 0.00 | 144.20 | 144.20 |
| 1DDPHI | Physics Internally Designated | 711138 | Supplies-Parts | 24.39 | 120.59 | 120.59 |
| 1DDPM0 | PI Paula McWilliam | 711200 | Research Supplies | 141.84 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710D00 | Domestic Travel NH | 175.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 80.00 | 80.00 |
| 1DDPM1 | PI Paula J. Mouser | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 103.60 | 103.60 |
| 1DDPM1 | PI Paula J. Mouser | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 710D60 | Domestic Travel Non-NH - Airfare | 4.59 | 42.50 | 42.50 |
| 1DDPM1 | PI Paula J. Mouser | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 208.32 | 208.32 |
| 1DDPM1 | PI Paula J. Mouser | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711100 | Supplies-General | 0.00 | 697.99 | 697.99 |
| 1DDPM1 | PI Paula J. Mouser | 711101 | Supplies - Admin & Office | 0.00 | 132.55 | 132.55 |
| 1DDPM1 | PI Paula J. Mouser | 711132 | Suppli-Software incl Site Lic&Maint | (139.93) | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711154 | Supplies-Computer Peripherals | 59.98 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711190 | Publications cost | 1,260.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 711200 | Research Supplies | 1.69 | 359.88 | 359.88 |
| 1DDPM1 | PI Paula J. Mouser | 714000 | Postage-General | 0.00 | 18.15 | 18.15 |
| 1DDPM1 | PI Paula J. Mouser | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 715000 | Non-Cap Equip-General | 0.00 | 844.98 | 844.98 |
| 1DDPM1 | PI Paula J. Mouser | 715005 | Non-Cap Equip-Computer Hardware | 1,338.75 | 2,625.45 | 2,625.45 |
| 1DDPM1 | PI Paula J. Mouser | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 717200 | Other Professional Services-General | 3,907.50 | 16,065.85 | 16,065.85 |
| 1DDPM1 | PI Paula J. Mouser | 719000 | Business Meals-Meetings-Non Travel | 257.42 | 122.11 | 122.11 |
| 1DDPM1 | PI Paula J. Mouser | 719005 | Business Meals-Group or Class Meals | 157.28 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 719015 | Business Meals-Recruiting Meals | 39.75 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 719100 | Membership Dues & Fees | 0.00 | 170.00 | 170.00 |
| 1DDPM1 | PI Paula J. Mouser | 719125 | Licenses/Professional Fees | 190.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 719200 | Employee Recruiting-General | 500.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 719Z10 | Other Employee Support-Prof Develop | 1,999.72 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76I000 | Internal Allocations - Recoveries | 0.00 | (6,075.00) | (6,075.00) |
| 1DDPM1 | PI Paula J. Mouser | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDPS0 | PI Patricia Solvignon | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 711100 | Supplies-General | 0.00 | 97.00 | 97.00 |
| 1DDPV0 | PI PT Vasudevan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 715035 | Non-Cap Equip-Computer Software | 122.00 | 0.00 | 0.00 |
| 1DDPV0 | PI PT Vasudevan | 719100 | Membership Dues & Fees | 0.00 | 70.00 | 70.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 719100 | Membership Dues & Fees | 237.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710D00 | Domestic Travel NH | 0.00 | 500.00 | 500.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 565.69 | 565.69 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDQY0 | PI Qiaoyan Yu | 710D50 | Domestic Travel Non-NH | 8.34 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 745.97 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710F00 | Foreign Travel | (503.72) | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710N00 | Nonemployee/Student Travel | 5,058.93 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710N10 | Nonemployee/Student Travel -Airfare | 351.23 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 157.03 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 297.16 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 711100 | Supplies-General | 298.98 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 713000 | Printing & Copying-General | 98.58 | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 710305 | Registration Fees-Other | 0.00 | 730.00 | 730.00 |
| 1DDQYU | Yu Core Funding | 710D50 | Domestic Travel Non-NH | 578.48 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 711164 | Supplies-Computer (Non Peripherals) | 2,491.40 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 711190 | Publications cost | 0.00 | 959.50 | 959.50 |
| 1DDQYU | Yu Core Funding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDQYU | Yu Core Funding | 719000 | Business Meals-Meetings-Non Travel | 334.96 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 434.56 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 710D60 | Domestic Travel Non-NH - Airfare | 594.20 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 403.41 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 123.88 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 710F01 | Foreign Travel - Workshop/Conf Fees | 425.60 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 711100 | Supplies-General | 277.28 | 793.81 | 793.81 |
| 1DDQZ1 | PI Qi Zhang | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 717200 | Other Professional Services-General | 0.00 | 127.38 | 127.38 |
| 1DDQZ1 | PI Qi Zhang | 719100 | Membership Dues & Fees | (290.76) | 0.00 | 0.00 |
| 1DDRB0 | PI Radim Bartos | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDRB0 | PI Radim Bartos | 719100 | Membership Dues & Fees | 0.00 | 208.00 | 208.00 |
| 1DDRC3 | PI Rosemary Came | 711100 | Supplies-General | 0.00 | 244.00 | 244.00 |
| 1DDRC3 | PI Rosemary Came | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 711100 | Supplies-General | 0.00 | 1,786.90 | 1,786.90 |
| 1DDRJ0 | PI Richard Johnson | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 837.62 | 837.62 |
| 1DDRJ0 | PI Richard Johnson | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDRM0 | PI Richard Messner | 719000 | Business Meals-Meetings-Non Travel | 74.09 | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 711100 | Supplies-General | 1,395.18 | 1,138.84 | 1,138.84 |
| 1DDRP0 | PI Roy Planalp | 717200 | Other Professional Services-General | 0.00 | 638.20 | 638.20 |
| 1DDRP0 | PI Roy Planalp | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 92.12 | 92.12 |
| 1DDRP0 | PI Roy Planalp | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,935.00 | 225.00 | 225.00 |
| 1DDSA2 | PI Saeed Azam | 710D60 | Domestic Travel Non-NH - Airfare | 517.95 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,405.03 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,059.54 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 652.88 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 710F15 | Foreign Travel - Other Transp Costs | 34.47 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 710F30 | Foreign Travel - Meals & Incidental | 1,027.50 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 711100 | Supplies-General | 15,745.59 | 232.91 | 232.91 |
| 1DDSA2 | PI Saeed Azam | 711132 | Suppli-Software incl Site Lic&Maint | 195.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 711200 | Research Supplies | 0.00 | 1,741.95 | 1,741.95 |
| 1DDSA2 | PI Saeed Azam | 715000 | Non-Cap Equip-General | 20,491.82 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 715005 | Non-Cap Equip-Computer Hardware | 3,442.76 | 1,363.84 | 1,363.84 |
| 1DDSA2 | PI Saeed Azam | 719000 | Business Meals-Meetings-Non Travel | 418.15 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 719100 | Membership Dues & Fees | 1,200.00 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 740000 | Cap Equipment | 8,288.91 | 0.00 | 0.00 |
| 1DDSA2 | PI Saeed Azam | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDSBK | Start Up Brad Kinsey | 711100 | Supplies-General | 1,097.70 | 0.00 | 0.00 |
| 1DDSBK | Start Up Brad Kinsey | 715005 | Non-Cap Equip-Computer Hardware | 718.18 | 0.00 | 0.00 |
| 1DDSBK | Start Up Brad Kinsey | 717200 | Other Professional Services-General | 960.00 | 0.00 | 0.00 |
| 1DDSBK | Start Up Brad Kinsey | 740000 | Cap Equipment | 7,927.78 | 0.00 | 0.00 |
| 1DDSCE | Start Up Cain Edie-Michell | 710N10 | Nonemployee/Student Travel -Airfare | 360.21 | 0.00 | 0.00 |
| 1DDSCE | Start Up Cain Edie-Michell | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,470.56 | 0.00 | 0.00 |
| 1DDSCE | Start Up Cain Edie-Michell | 715005 | Non-Cap Equip-Computer Hardware | 3,136.82 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 711200 | Research Supplies | 369.99 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 715000 | Non-Cap Equip-General | 4,196.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 715005 | Non-Cap Equip-Computer Hardware | 32,111.24 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,002.47 | 3,002.47 |
| 1DDSDS | Start Up Dean Sullivan | 719100 | Membership Dues & Fees | 2,890.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 740000 | Cap Equipment | 9,523.05 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 711100 | Supplies-General | 0.00 | 139.00 | 139.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 3,999.90 | 3,999.90 |
| 1DDSF1 | PI Shawna Hollen Fischer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O110 | Int All-Supplies-General (Chg) | 228.03 | 24.85 | 24.85 |
| 1DDSF1 | PI Shawna Hollen Fischer | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 25.50 | 25.50 |
| 1DDSFH | Start Up Fei Han | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 348.26 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 490.00 | 490.00 |
| 1DDSFH | Start Up Fei Han | 710D60 | Domestic Travel Non-NH - Airfare | 543.60 | 102.80 | 102.80 |
| 1DDSFH | Start Up Fei Han | 710D65 | Domestic Trvl Non-NH - Other Transp | 26.00 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 196.37 | 432.22 | 432.22 |
| 1DDSFH | Start Up Fei Han | 710N00 | Nonemployee/Student Travel | 1,082.10 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 711100 | Supplies-General | 996.14 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 711132 | Suppli-Software incl Site Lic&Maint | 40.00 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 711200 | Research Supplies | 281.00 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 715000 | Non-Cap Equip-General | 0.00 | 573.97 | 573.97 |
| 1DDSFH | Start Up Fei Han | 715005 | Non-Cap Equip-Computer Hardware | 1,059.00 | 0.00 | 0.00 |
| 1DDSFH | Start Up Fei Han | 719100 | Membership Dues & Fees | 330.00 | 0.00 | 0.00 |
| 1DDSHL | Fischer Core Funding | 710D50 | Domestic Travel Non-NH | 0.00 | 216.96 | 216.96 |
| 1DDSHL | Fischer Core Funding | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 167.20 | 167.20 |
| 1DDSHL | Fischer Core Funding | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 264.74 | 264.74 |
| 1DDSHL | Fischer Core Funding | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 710.00 | 710.00 |
| 1DDSHL | Fischer Core Funding | 711100 | Supplies-General | 21.22 | 0.00 | 0.00 |
| 1DDSHL | Fischer Core Funding | 711200 | Research Supplies | 4,595.89 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 65.00 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 972.50 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 710D60 | Domestic Travel Non-NH - Airfare | 436.00 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 710D65 | Domestic Trvl Non-NH - Other Transp | 185.85 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 305.10 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 710F10 | Foreign Travel - Airfare | 647.05 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 711100 | Supplies-General | 1,379.85 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 711190 | Publications cost | 3,300.00 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 711200 | Research Supplies | 4,531.64 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 714000 | Postage-General | 32.83 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 715000 | Non-Cap Equip-General | 930.37 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 740000 | Cap Equipment | 23,237.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 710300 | Conference Registration Fees | 0.00 | 329.18 | 329.18 |
| 1DDSM0 | PI Sharon McCrone | 710D50 | Domestic Travel Non-NH | 0.00 | 42.00 | 42.00 |
| 1DDSM0 | PI Sharon McCrone | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 1DDSM0 | PI Sharon McCrone | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 77.22 | 77.22 |
| 1DDSM0 | PI Sharon McCrone | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 361.02 | 361.02 |
| 1DDSM0 | PI Sharon McCrone | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 158.28 | 158.28 |
| 1DDSM0 | PI Sharon McCrone | 711190 | Publications cost | 2,989.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,733.82 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 710F00 | Foreign Travel | 5,012.10 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 711100 | Supplies-General | 1,181.46 | 5,092.39 | 5,092.39 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDSM2 | PI Shaad Mahmud | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 711200 | Research Supplies | 326.25 | 399.52 | 399.52 |
| 1DDSM2 | PI Shaad Mahmud | 713010 | Printing & Copying-Publications | 0.00 | 1,162.50 | 1,162.50 |
| 1DDSM2 | PI Shaad Mahmud | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDSM2 | PI Shaad Mahmud | 716000 | Maintenance & Repairs-General | 0.00 | 1,245.77 | 1,245.77 |
| 1DDSM2 | PI Shaad Mahmud | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 710D00 | Domestic Travel NH | 74.31 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 710D60 | Domestic Travel Non-NH - Airfare | 1,604.69 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.55 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 417.18 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 710F00 | Foreign Travel | 1,842.73 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 711100 | Supplies-General | 208.99 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 711132 | Suppli-Software incl Site Lic&Maint | 3,916.45 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 715005 | Non-Cap Equip-Computer Hardware | 2,034.37 | 0.00 | 0.00 |
| 1DDSMK | Start Up Mrityunjay Kothari | 716060 | Maint & Repairs-Computer Software | 109.99 | 0.00 | 0.00 |
| 1DDSPK | Start Up Philippe Kalmogo | 710D50 | Domestic Travel Non-NH | 1,083.50 | 0.00 | 0.00 |
| 1DDSPK | Start Up Philippe Kalmogo | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 1DDSPK | Start Up Philippe Kalmogo | 711100 | Supplies-General | 0.00 | 1,085.41 | 1,085.41 |
| 1DDSPK | Start Up Philippe Kalmogo | 715005 | Non-Cap Equip-Computer Hardware | 400.68 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 710D60 | Domestic Travel Non-NH - Airfare | 452.96 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 710D65 | Domestic Trvl Non-NH - Other Transp | 228.68 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 599.34 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 163.23 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 711100 | Supplies-General | 45.47 | 0.00 | 0.00 |
| 1DDSQZ | Start Up Qi Zhang | 719100 | Membership Dues & Fees | 1,082.76 | 0.00 | 0.00 |
| 1DDSS1 | PI Sheree T. Sharpe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDSSC | Start Up Samuel Carton | 740000 | Cap Equipment | 24,844.74 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710D50 | Domestic Travel Non-NH | 26.15 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 477.00 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710D60 | Domestic Travel Non-NH - Airfare | 888.27 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710D65 | Domestic Trvl Non-NH - Other Transp | 418.32 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,837.34 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 276.17 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710F00 | Foreign Travel | 1,588.85 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710F10 | Foreign Travel - Airfare | 2,170.65 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710F20 | Foreign Travel - Hotel/Lodging | 770.04 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,883.20 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 711000 | Purchasing Cards | 467.39 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 711100 | Supplies-General | 450.37 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 715000 | Non-Cap Equip-General | 4,470.50 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 715005 | Non-Cap Equip-Computer Hardware | 6,506.00 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 719000 | Business Meals-Meetings-Non Travel | 93.01 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 740000 | Cap Equipment | 15,185.60 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 711100 | Supplies-General | 1,015.57 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDTG0 | PI Todd Gross | 715005 | Non-Cap Equip-Computer Hardware | 1,599.80 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 710D20 | Domestic Travel NH - Hotel/Lodging | 536.80 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 710D50 | Domestic Travel Non-NH | 0.00 | 607.75 | 607.75 |
| 1DDTM0 | PI Tracy L. Mandel | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,580.00 | 570.00 | 570.00 |
| 1DDTM0 | PI Tracy L. Mandel | 710D60 | Domestic Travel Non-NH - Airfare | 252.20 | 548.80 | 548.80 |
| 1DDTM0 | PI Tracy L. Mandel | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 279.05 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 295.00 | 295.00 |
| 1DDTM0 | PI Tracy L. Mandel | 710N10 | Nonemployee/Student Travel -Airfare | 539.21 | 638.80 | 638.80 |
| 1DDTM0 | PI Tracy L. Mandel | 710T00 | Team Travel | 0.00 | 302.25 | 302.25 |
| 1DDTM0 | PI Tracy L. Mandel | 711000 | Purchasing Cards | 3,241.45 | 1,603.72 | 1,603.72 |
| 1DDTM0 | PI Tracy L. Mandel | 711100 | Supplies-General | 12,901.06 | 4,845.82 | 4,845.82 |
| 1DDTM0 | PI Tracy L. Mandel | 711136 | Supplies-Tools | 0.00 | 340.85 | 340.85 |
| 1DDTM0 | PI Tracy L. Mandel | 711200 | Research Supplies | 0.00 | 3,877.50 | 3,877.50 |
| 1DDTM0 | PI Tracy L. Mandel | 715000 | Non-Cap Equip-General | 0.00 | 2,999.14 | 2,999.14 |
| 1DDTM0 | PI Tracy L. Mandel | 715005 | Non-Cap Equip-Computer Hardware | 441.42 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,030.99 | 1,030.99 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DDTM0 | PI Tracy L. Mandel | 717200 | Other Professional Services-General | 0.00 | 345.96 | 345.96 |
| 1DDTM0 | PI Tracy L. Mandel | 719100 | Membership Dues & Fees | 70.00 | 39.00 | 39.00 |
| 1DDTM0 | PI Tracy L. Mandel | 740000 | Cap Equipment | 12,172.61 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 740005 | Cap Equipment-Fabricated Equipment | 15,000.86 | 14,564.55 | 14,564.55 |
| 1DDTM0 | PI Tracy L. Mandel | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710D50 | Domestic Travel Non-NH | 815.82 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 125.00 | 281.34 | 281.34 |
| 1DDWM2 | PI Weiwei Mo | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,855.13 | 1,855.13 |
| 1DDWM2 | PI Weiwei Mo | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 424.68 | 424.68 |
| 1DDWM2 | PI Weiwei Mo | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,551.07 | 1,551.07 |
| 1DDWM2 | PI Weiwei Mo | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 161.46 | 241.50 | 241.50 |
| 1DDWM2 | PI Weiwei Mo | 711100 | Supplies-General | 0.00 | 125.00 | 125.00 |
| 1DDWM2 | PI Weiwei Mo | 711132 | Suppli-Software incl Site Lic&Maint | 142.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 711190 | Publications cost | 0.00 | 408.70 | 408.70 |
| 1DDWM2 | PI Weiwei Mo | 711200 | Research Supplies | 0.00 | 515.97 | 515.97 |
| 1DDWM2 | PI Weiwei Mo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 107.81 | 107.81 |
| 1DDWM2 | PI Weiwei Mo | 719000 | Business Meals-Meetings-Non Travel | 40.00 | 189.40 | 189.40 |
| 1DDWM2 | PI Weiwei Mo | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.70 | 0.70 |
| 1DDWR0 | PI Wheeler Ruml | 711100 | Supplies-General | 5,523.52 | 0.00 | 0.00 |
| 1DDWR0 | PI Wheeler Ruml | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 711100 | Supplies-General | 0.00 | 344.28 | 344.28 |
| 1DDWS0 | PI William Seitz | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 76O110 | Int All-Supplies-General (Chg) | 225.00 | 0.00 | 0.00 |
| 1DDWS0 | PI William Seitz | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 710300 | Conference Registration Fees | 0.00 | 245.00 | 245.00 |
| 1DDXT0 | PI Xiaowei Teng | 710D50 | Domestic Travel Non-NH | 0.00 | 607.99 | 607.99 |
| 1DDXT0 | PI Xiaowei Teng | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 125.00 | 125.00 |
| 1DDXT0 | PI Xiaowei Teng | 711100 | Supplies-General | 0.00 | 518.65 | 518.65 |
| 1DDXT0 | PI Xiaowei Teng | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 139.95 | 139.95 |
| 1DDXT0 | PI Xiaowei Teng | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 711190 | Publications cost | 1,425.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.50 | 8.50 |
| 1DDXT0 | PI Xiaowei Teng | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 84.04 | 84.04 |
| 1DDXT0 | PI Xiaowei Teng | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 1DDXT0 | PI Xiaowei Teng | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DDXT0 | PI Xiaowei Teng | 76O170 | Int All-Prof Services-General (Chg) | 357.75 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710D00 | Domestic Travel NH | 87.50 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 155.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 268.34 | 268.34 |
| 1DDYK0 | PI Young Jo Kim | 710N00 | Nonemployee/Student Travel | 0.00 | 186.80 | 186.80 |
| 1DDYK0 | PI Young Jo Kim | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 300.00 | 300.00 |
| 1DDYK0 | PI Young Jo Kim | 711100 | Supplies-General | 901.65 | 1,831.68 | 1,831.68 |
| 1DDYK0 | PI Young Jo Kim | 711190 | Publications cost | 0.00 | 2,200.00 | 2,200.00 |
| 1DDYK0 | PI Young Jo Kim | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 713000 | Printing & Copying-General | 0.00 | 84.66 | 84.66 |
| 1DDYK0 | PI Young Jo Kim | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 716000 | Maintenance & Repairs-General | 0.00 | 1,288.00 | 1,288.00 |
| 1DDYK0 | PI Young Jo Kim | 717200 | Other Professional Services-General | 116.78 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 175.65 | 175.65 |
| 1DDYK0 | PI Young Jo Kim | 76O170 | Int All-Prof Services-General (Chg) | 237.50 | 424.50 | 424.50 |
| 1DE002 | Marketing Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 760176 | RCM-Other Oper Revenue Reallocation | 2,945.00 | 2,897.50 | 2,897.50 |
| 1DE002 | Marketing Projects | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,000.00) | (1,000.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DE002 | Marketing Projects | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O1 | Internal Alloc (Goods & Services) | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O130 | Internal Alloc-Print & Copy (Chg) | 908.44 | 5,319.26 | 5,319.26 |
| 1DE002 | Marketing Projects | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE002 | Marketing Projects | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,215.00 | 5,666.75 | 5,666.75 |
| 1DE004 | Decision Science Entrepreneur Intrn | 71C000 | Awards to Non-Employee-Students | 3,500.00 | 2,300.00 | 2,300.00 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760176 | RCM-Other Oper Revenue Reallocation | 3,239.50 | 2,080.50 | 2,080.50 |
| 1DE004 | Decision Science Entrepreneur Intrn | 760180 | RCM S&W- Strategic Initiatives | 239.32 | 231.33 | 231.33 |
| 1DE005 | Post Tenure Fac Development | 710D50 | Domestic Travel Non-NH | 517.66 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 710F00 | Foreign Travel | 3,237.80 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711100 | Supplies-General | 67.67 | 161.53 | 161.53 |
| 1DE005 | Post Tenure Fac Development | 711101 | Supplies - Admin & Office | 328.99 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 331.99 | 331.99 |
| 1DE005 | Post Tenure Fac Development | 711132 | Suppli-Software incl Site Lic&Maint | 495.86 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 711200 | Research Supplies | 4,000.00 | 0.00 | 0.00 |
| 1DE005 | Post Tenure Fac Development | 713000 | Printing & Copying-General | 0.00 | 2,380.61 | 2,380.61 |
| 1DE005 | Post Tenure Fac Development | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DE010 | Sales Center Consulting | 760176 | RCM-Other Oper Revenue Reallocation | 2,375.00 | 0.00 | 0.00 |
| 1DE146 | Ctr for Business Analytics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,647.50 | 0.00 | 0.00 |
| 1DE146 | Ctr for Business Analytics | 717200 | Other Professional Services-General | 7,906.82 | 0.00 | 0.00 |
| 1DE146 | Ctr for Business Analytics | 719100 | Membership Dues & Fees | 1,500.00 | 0.00 | 0.00 |
| 1DE146 | Ctr for Business Analytics | 760176 | RCM-Other Oper Revenue Reallocation | 14,307.00 | 0.00 | 0.00 |
| 1DE146 | Ctr for Business Analytics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,209.71 | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,199.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710D60 | Domestic Travel Non-NH - Airfare | 649.80 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710D65 | Domestic Trvl Non-NH - Other Transp | 59.07 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,229.17 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 283.50 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710F00 | Foreign Travel | 32.84 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710F01 | Foreign Travel - Workshop/Conf Fees | 350.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710F10 | Foreign Travel - Airfare | 412.11 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710F15 | Foreign Travel - Other Transp Costs | 142.01 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710F20 | Foreign Travel - Hotel/Lodging | 497.81 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 710F30 | Foreign Travel - Meals & Incidental | 258.28 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 711100 | Supplies-General | 96.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 711100 | Supplies-General | 108.89 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 760180 | RCM S&W- Strategic Initiatives | 680.92 | 647.67 | 647.67 |
| 1DE337 | Rosenberg Franchise Center | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE337 | Rosenberg Franchise Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 711100 | Supplies-General | 2,507.22 | 2,115.91 | 2,115.91 |
| 1DE357 | Gourmet Dinner | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 717200 | Other Professional Services-General | 4,111.00 | 3,244.29 | 3,244.29 |
| 1DE357 | Gourmet Dinner | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 71B052 | Items Resale-Food | 66.92 | 0.00 | 0.00 |
| 1DE357 | Gourmet Dinner | 760176 | RCM-Other Oper Revenue Reallocation | 1,932.30 | 1,527.60 | 1,527.60 |
| 1DE357 | Gourmet Dinner | 76I000 | Internal Allocations - Recoveries | (600.00) | (880.00) | (880.00) |
| 1DE357 | Gourmet Dinner | 76O130 | Internal Alloc-Print & Copy (Chg) | 702.31 | 360.40 | 360.40 |
| 1DE357 | Gourmet Dinner | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DE3FP | Executive Programs Liquor | 719000 | Business Meals-Meetings-Non Travel | 847.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DE3FP | Executive Programs Liquor | 719005 | Business Meals-Group or Class Meals | 635.28 | 0.00 | 0.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 711100 | Supplies-General | 0.00 | 700.00 | 700.00 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 710D00 | Domestic Travel NH | 6.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,190.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,921.75 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 716101 | Rentals-Equipment/Event | 360.00 | 0.00 | 0.00 |
| 1DE800 | PAUL Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 1,432.84 | 553.56 | 553.56 |
| 1DE800 | PAUL Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 153.83 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 710D00 | Domestic Travel NH | 7,500.00 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 710D20 | Domestic Travel NH - Hotel/Lodging | 470.90 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 27,446.39 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 711000 | Purchasing Cards | 354.91 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 711100 | Supplies-General | 3,305.74 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 71C100 | Advertising (Non-Employment) | 750.00 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 760176 | RCM-Other Oper Revenue Reallocation | 5,438.75 | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 76O130 | Internal Alloc-Print & Copy (Chg) | 203.88 | 0.00 | 0.00 |
| 1DEAS1 | Anupama Sukhu - Internal Support | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 893.00 | 893.00 |
| 1DEBP1 | Bruce Pfeiffer - Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 150.00 | 150.00 |
| 1DEBP1 | Bruce Pfeiffer - Internal Support | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 1DECAP | Paul College Technology Cap Reserve | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1DECAP | Paul College Technology Cap Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Christine Shea - Internal Support | 710D00 | Domestic Travel NH | 0.00 | 1,472.00 | 1,472.00 |
| 1DECS1 | Christine Shea - Internal Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 125.00 | 125.00 |
| 1DECS1 | Christine Shea - Internal Support | 719005 | Business Meals-Group or Class Meals | 124.29 | 0.00 | 0.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 711100 | Supplies-General | 0.00 | 390.00 | 390.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 277.20 | 277.20 |
| 1DEDB1 | Danielle Brick - Internal Support | 711200 | Research Supplies | 0.00 | 395.65 | 395.65 |
| 1DEDB1 | Danielle Brick - Internal Support | 717200 | Other Professional Services-General | 0.00 | 389.03 | 389.03 |
| 1DEDB1 | Danielle Brick - Internal Support | 719100 | Membership Dues & Fees | 0.00 | 351.40 | 351.40 |
| 1DEDB1 | Danielle Brick - Internal Support | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DEDI1 | Daniel Innis - Internal Support | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 710305 | Registration Fees-Other | 100.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 710D00 | Domestic Travel NH | 3,295.63 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 35.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 710D50 | Domestic Travel Non-NH | 997.73 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 463.54 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 711000 | Purchasing Cards | 0.00 | 409.78 | 409.78 |
| 1DEEG1 | PI Liz Gray | 711100 | Supplies-General | 486.23 | 1,552.65 | 1,552.65 |
| 1DEEG1 | PI Liz Gray | 711132 | Suppli-Software incl Site Lic&Maint | 2,600.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 711200 | Research Supplies | 0.00 | 119.91 | 119.91 |
| 1DEEG1 | PI Liz Gray | 713000 | Printing & Copying-General | 6,210.31 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 714000 | Postage-General | 0.00 | 35.50 | 35.50 |
| 1DEEG1 | PI Liz Gray | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 457.74 | 457.74 |
| 1DEEG1 | PI Liz Gray | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 716100 | Rentals & Leases-General | 892.50 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 717200 | Other Professional Services-General | 8,439.41 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 719000 | Business Meals-Meetings-Non Travel | 334.42 | 686.89 | 686.89 |
| 1DEEG1 | PI Liz Gray | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 719Z00 | Other Employee Support | 162.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 719Z10 | Other Employee Support-Prof Develop | 80.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 71C100 | Advertising (Non-Employment) | 387.22 | 50.00 | 50.00 |
| 1DEEG1 | PI Liz Gray | 760180 | RCM S&W- Strategic Initiatives | 135.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 76O19B | Int All-Employee Prof Develop (Chg) | 285.00 | 0.00 | 0.00 |
| 1DEEX1 | Emily Xu - Internal Support | 710D00 | Domestic Travel NH | 1,332.00 | 0.00 | 0.00 |
| 1DEEX1 | Emily Xu - Internal Support | 711100 | Supplies-General | 425.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DEHSP | Hospitality Sponsorship Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DEHSP | Hospitality Sponsorship Fund | 760176 | RCM-Other Oper Revenue Reallocation | 1,242.93 | 706.09 | 706.09 |
| 1DEJC1 | Chen Jianhong - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DEJL1 | Jun Li - Internal Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 79.95 | 79.95 |
| 1DEJL1 | Jun Li - Internal Support | 717200 | Other Professional Services-General | 0.00 | 383.64 | 383.64 |
| 1DEJL2 | Jonathan Lee - Internal Support | 710305 | Registration Fees-Other | 0.00 | 375.00 | 375.00 |
| 1DEJL2 | Jonathan Lee - Internal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 475.00 | 475.00 |
| 1DEJL2 | Jonathan Lee - Internal Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 123.60 | 123.60 |
| 1DEJL2 | Jonathan Lee - Internal Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 50.40 | 50.40 |
| 1DEJL2 | Jonathan Lee - Internal Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 613.32 | 613.32 |
| 1DEJL2 | Jonathan Lee - Internal Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 197.50 | 197.50 |
| 1DEJL2 | Jonathan Lee - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEJL2 | Jonathan Lee - Internal Support | 711200 | Research Supplies | 1,801.00 | 9,219.88 | 9,219.88 |
| 1DEJL2 | Jonathan Lee - Internal Support | 719100 | Membership Dues & Fees | 199.00 | 188.00 | 188.00 |
| 1DEJN2 | Jonathan Nash - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 150.00 | 150.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 711100 | Supplies-General | 300.00 | 1,326.08 | 1,326.08 |
| 1DEJP3 | Internal Support - Justin Pomerance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 472.49 | 472.49 |
| 1DEJP3 | Internal Support - Justin Pomerance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 717200 | Other Professional Services-General | 0.00 | 620.00 | 620.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 722200 | Participant Support | 200.00 | 0.00 | 0.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 760176 | RCM-Other Oper Revenue Reallocation | 855.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | 711100 | Supplies-General | 0.00 | 645.32 | 645.32 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 702.39 | 702.39 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | 711200 | Research Supplies | 400.00 | 0.00 | 0.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 711100 | Supplies-General | 0.00 | 700.82 | 700.82 |
| 1DELR2 | Loris Rubini - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DEMM3 | Mihail Miletkov - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 717200 | Other Professional Services-General | 0.00 | 627.00 | 627.00 |
| 1DERC1 | Rachel Campagna - Internal Support | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 710F00 | Foreign Travel | 0.00 | 2,445.15 | 2,445.15 |
| 1DESD1 | Shuili Du - Internal Support | 710F01 | Foreign Travel - Workshop/Conf Fees | 770.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 710F10 | Foreign Travel - Airfare | 759.60 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 710F15 | Foreign Travel - Other Transp Costs | 128.47 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 710F20 | Foreign Travel - Hotel/Lodging | 936.43 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 710F30 | Foreign Travel - Meals & Incidental | 261.74 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DESD1 | Shuili Du - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 284.93 | 376.00 | 376.00 |
| 1DESD1 | Shuili Du - Internal Support | 711200 | Research Supplies | 0.00 | 260.00 | 260.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DETA1 | Tevfik Aktekin - Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 6,043.75 | 0.00 | 0.00 |
| 1DETG1 | Thomas Gruen - Internal Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 153.74 | 153.74 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 710D00 | Domestic Travel NH | 0.00 | 158.75 | 158.75 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 149.00 | 149.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 710D65 | Domestic Trvl Non-NH - Other Transp | 426.92 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 461.40 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 237.00 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 132.31 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 711000 | Purchasing Cards | 248.95 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 711100 | Supplies-General | 5,188.55 | 913.00 | 913.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 711132 | Suppli-Software incl Site Lic&Maint | 2,473.00 | 634.74 | 634.74 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 711184 | Supplies - Promotion - Cultivation | 1,546.36 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DEVCZ | Voice Z - Student Mktg Projects | 719000 | Business Meals-Meetings-Non Travel | 76.31 | 485.54 | 485.54 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 719005 | Business Meals-Group or Class Meals | 279.82 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 719100 | Membership Dues & Fees | 497.00 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,000.00 | 2,000.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 71C100 | Advertising (Non-Employment) | 203.50 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 71C140 | Advertising-Online | 0.00 | 117.39 | 117.39 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 760176 | RCM-Other Oper Revenue Reallocation | 190.00 | 665.00 | 665.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 76I000 | Internal Allocations - Recoveries | (2,400.00) | (8,000.00) | (8,000.00) |
| 1DEVCZ | Voice Z - Student Mktg Projects | 76O000 | Internal Allocations - Charges | (1,000.00) | 110.00 | 110.00 |
| 1DEVK1 | Valentini Kalargyrou- Internal Supp | 711100 | Supplies-General | 0.00 | 26.82 | 26.82 |
| 1DEVS1 | PI Viktoriya Staneva | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 711100 | Supplies-General | 225.01 | 10.99 | 10.99 |
| 1DF001 | Cardiac Rehab | 711106 | Uniforms and Safety Shoes | 485.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 711124 | Supplies-Instructional & Program | 578.75 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 719000 | Business Meals-Meetings-Non Travel | 100.19 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF001 | Cardiac Rehab | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 112.50 | 112.50 |
| 1DF002 | Outdoor Pursuits | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF009 | Community Testing | 711100 | Supplies-General | 404.00 | 0.00 | 0.00 |
| 1DF011 | Fireside Program | 719005 | Business Meals-Group or Class Meals | 634.25 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710D00 | Domestic Travel NH | 194.99 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 135.00 | 135.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 107.52 | 107.52 |
| 1DF016 | Kinesiology Workshop/Conf | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 100.00 | 700.00 | 700.00 |
| 1DF016 | Kinesiology Workshop/Conf | 710T15 | Team Travel - Other Transp Costs | 2,465.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 711100 | Supplies-General | 6,415.50 | 85.42 | 85.42 |
| 1DF016 | Kinesiology Workshop/Conf | 711190 | Publications cost | 0.00 | 959.50 | 959.50 |
| 1DF016 | Kinesiology Workshop/Conf | 719005 | Business Meals-Group or Class Meals | 564.38 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 71C306 | Bad debt - non-tuition | 30.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | 740000 | Cap Equipment | 0.00 | 11,030.01 | 11,030.01 |
| 1DF016 | Kinesiology Workshop/Conf | 76O000 | Internal Allocations - Charges | 1,324.16 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 711100 | Supplies-General | 0.00 | 629.27 | 629.27 |
| 1DF017 | Social Work Workshop/Conf | 711172 | Program Supplies | 0.00 | 1,676.95 | 1,676.95 |
| 1DF017 | Social Work Workshop/Conf | 711184 | Supplies - Promotion - Cultivation | 1,555.15 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,028.00 | 1,028.00 |
| 1DF017 | Social Work Workshop/Conf | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,737.43 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 716100 | Rentals & Leases-General | 0.00 | 300.00 | 300.00 |
| 1DF017 | Social Work Workshop/Conf | 719000 | Business Meals-Meetings-Non Travel | 1,123.55 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 71C100 | Advertising (Non-Employment) | 1,398.33 | 0.00 | 0.00 |
| 1DF017 | Social Work Workshop/Conf | 76O000 | Internal Allocations - Charges | 0.00 | 1,000.00 | 1,000.00 |
| 1DF018 | Occupational Therapy Workshop | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 711100 | Supplies-General | 6,976.34 | 2,829.33 | 2,829.33 |
| 1DF018 | Occupational Therapy Workshop | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719000 | Business Meals-Meetings-Non Travel | 66.11 | 0.00 | 0.00 |
| 1DF018 | Occupational Therapy Workshop | 719005 | Business Meals-Group or Class Meals | 55.07 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 813.26 | 813.26 |
| 1DF019 | RMP Workshop/Conference | 711100 | Supplies-General | 0.00 | 190.98 | 190.98 |
| 1DF019 | RMP Workshop/Conference | 711106 | Uniforms and Safety Shoes | 994.72 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 716120 | Rentals-Property or Room | 3,500.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DF019 | RMP Workshop/Conference | 717200 | Other Professional Services-General | 6,430.03 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1DF019 | RMP Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 5,874.00 | 799.71 | 799.71 |
| 1DF019 | RMP Workshop/Conference | 71CZ05 | Other Exp-Royalties | 0.00 | 2,500.00 | 2,500.00 |
| 1DF019 | RMP Workshop/Conference | 76O130 | Internal Alloc-Print & Copy (Chg) | 790.87 | 3,105.20 | 3,105.20 |
| 1DF019 | RMP Workshop/Conference | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 172.05 | 172.05 |
| 1DF020 | CD Workshop/Conference | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 236.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF020 | CD Workshop/Conference | 711100 | Supplies-General | 2,195.68 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 711180 | Supplies Special Events | 18.99 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DF020 | CD Workshop/Conference | 719000 | Business Meals-Meetings-Non Travel | 345.48 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 719005 | Business Meals-Group or Class Meals | 101.22 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 719100 | Membership Dues & Fees | 2,311.00 | 2,685.00 | 2,685.00 |
| 1DF020 | CD Workshop/Conference | 719Z10 | Other Employee Support-Prof Develop | 450.00 | 0.00 | 0.00 |
| 1DF020 | CD Workshop/Conference | 722200 | Participant Support | 200.00 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710D65 | Domestic Trvl Non-NH - Other Transp | 271.44 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 310.52 | 0.00 | 0.00 |
| 1DF021 | Nursing Workshop/Conference | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 73.21 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 710D50 | Domestic Travel Non-NH | 0.00 | 1,843.08 | 1,843.08 |
| 1DF022 | Family Studies Conference/Workshop | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 530.70 | 530.70 |
| 1DF022 | Family Studies Conference/Workshop | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 139.56 | 139.56 |
| 1DF022 | Family Studies Conference/Workshop | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 602.97 | 602.97 |
| 1DF022 | Family Studies Conference/Workshop | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 146.50 | 146.50 |
| 1DF022 | Family Studies Conference/Workshop | 711100 | Supplies-General | 2,488.85 | 4,343.91 | 4,343.91 |
| 1DF022 | Family Studies Conference/Workshop | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,737.43 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 722200 | Participant Support | 0.00 | 150.00 | 150.00 |
| 1DF022 | Family Studies Conference/Workshop | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,692.50 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 711100 | Supplies-General | 1,477.18 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O104 | Int All-Student-Non Employee(Chg) | 240.00 | 0.00 | 0.00 |
| 1DF023 | HMP Workshop/Conferences | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,502.00 | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 711100 | Supplies-General | 1,866.58 | 604.50 | 604.50 |
| 1DF025 | Fac/Staff fitness | 715000 | Non-Cap Equip-General | 0.00 | 4,786.18 | 4,786.18 |
| 1DF025 | Fac/Staff fitness | 716000 | Maintenance & Repairs-General | 625.00 | 673.00 | 673.00 |
| 1DF027 | IOD Training Workshops | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 711100 | Supplies-General | 416.28 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 716120 | Rentals-Property or Room | 0.00 | 150.00 | 150.00 |
| 1DF027 | IOD Training Workshops | 717200 | Other Professional Services-General | 8,000.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 717203 | Oth Prof Ser-Background Checks | 125.32 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 71B000 | Items Resale | 4,312.66 | 1,631.45 | 1,631.45 |
| 1DF027 | IOD Training Workshops | 722200 | Participant Support | 31,401.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF027 | IOD Training Workshops | 760180 | RCM S&W- Strategic Initiatives | 474.91 | 90.86 | 90.86 |
| 1DF027 | IOD Training Workshops | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710D00 | Domestic Travel NH | 5,391.67 | 1,400.03 | 1,400.03 |
| 1DF029 | Northeast Passage Fee Income | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 227.44 | 56.00 | 56.00 |
| 1DF029 | Northeast Passage Fee Income | 710D15 | Domestic Travel NH - Oth Trans Cost | 66.11 | 51.88 | 51.88 |
| 1DF029 | Northeast Passage Fee Income | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 724.79 | 724.79 |
| 1DF029 | Northeast Passage Fee Income | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710D50 | Domestic Travel Non-NH | 1,004.35 | 100.00 | 100.00 |
| 1DF029 | Northeast Passage Fee Income | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (215.44) | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 393.70 | 393.70 |
| 1DF029 | Northeast Passage Fee Income | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 234.50 | 206.60 | 206.60 |
| 1DF029 | Northeast Passage Fee Income | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 11.63 | 11.63 |
| 1DF029 | Northeast Passage Fee Income | 711000 | Purchasing Cards | 142.88 | 93.57 | 93.57 |
| 1DF029 | Northeast Passage Fee Income | 711100 | Supplies-General | (4,863.12) | 11,788.17 | 11,788.17 |
| 1DF029 | Northeast Passage Fee Income | 711101 | Supplies - Admin & Office | 896.39 | 640.74 | 640.74 |
| 1DF029 | Northeast Passage Fee Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,673.28 | 1,673.28 |
| 1DF029 | Northeast Passage Fee Income | 711124 | Supplies-Instructional & Program | 3,323.95 | 658.03 | 658.03 |
| 1DF029 | Northeast Passage Fee Income | 711132 | Suppli-Software incl Site Lic&Maint | 9,390.78 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711136 | Supplies-Tools | 0.00 | 19.98 | 19.98 |
| 1DF029 | Northeast Passage Fee Income | 711149 | Supplies -Vehicle Gas & Accessories | 200.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711160 | Supplies-Books | 123.80 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711169 | Supplies - Apparel | 370.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF029 | Northeast Passage Fee Income | 711172 | Program Supplies | 475.97 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 711176 | Supplies-Medical | 0.00 | 471.73 | 471.73 |
| 1DF029 | Northeast Passage Fee Income | 711178 | Supplies- Training | 764.90 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 716000 | Maintenance & Repairs-General | 0.00 | 51.96 | 51.96 |
| 1DF029 | Northeast Passage Fee Income | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,763.08 | 6,164.02 | 6,164.02 |
| 1DF029 | Northeast Passage Fee Income | 716092 | Maint-Housekeeping Supplies General | 0.00 | 53.26 | 53.26 |
| 1DF029 | Northeast Passage Fee Income | 716100 | Rentals & Leases-General | 12.00 | 335.00 | 335.00 |
| 1DF029 | Northeast Passage Fee Income | 716120 | Rentals-Property or Room | 0.00 | 700.00 | 700.00 |
| 1DF029 | Northeast Passage Fee Income | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 717105 | Finl Services-Credit Crd Disc Fees | 610.59 | 1,330.07 | 1,330.07 |
| 1DF029 | Northeast Passage Fee Income | 717115 | Finl Services-Bank Charges | 435.25 | 442.97 | 442.97 |
| 1DF029 | Northeast Passage Fee Income | 717200 | Other Professional Services-General | 10,874.53 | 3,158.49 | 3,158.49 |
| 1DF029 | Northeast Passage Fee Income | 717203 | Oth Prof Ser-Background Checks | 0.00 | 83.95 | 83.95 |
| 1DF029 | Northeast Passage Fee Income | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 73.06 | 73.06 |
| 1DF029 | Northeast Passage Fee Income | 717254 | Oth Prof Ser-Information Tech | 0.00 | 2,573.70 | 2,573.70 |
| 1DF029 | Northeast Passage Fee Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 718006 | Telecom-Cellular Phones | 4,506.23 | 3,223.41 | 3,223.41 |
| 1DF029 | Northeast Passage Fee Income | 718030 | Telecom-Voice RE Wireless | 0.00 | 874.69 | 874.69 |
| 1DF029 | Northeast Passage Fee Income | 719000 | Business Meals-Meetings-Non Travel | 182.26 | 533.16 | 533.16 |
| 1DF029 | Northeast Passage Fee Income | 719005 | Business Meals-Group or Class Meals | 72.93 | 37.70 | 37.70 |
| 1DF029 | Northeast Passage Fee Income | 719100 | Membership Dues & Fees | 217.00 | 20.00 | 20.00 |
| 1DF029 | Northeast Passage Fee Income | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 719200 | Employee Recruiting-General | 0.00 | 598.00 | 598.00 |
| 1DF029 | Northeast Passage Fee Income | 71B080 | Items for Resale-Dining | 0.00 | 22.47 | 22.47 |
| 1DF029 | Northeast Passage Fee Income | 71C140 | Advertising-Online | 299.00 | 299.00 | 299.00 |
| 1DF029 | Northeast Passage Fee Income | 722200 | Participant Support | 0.00 | 85.90 | 85.90 |
| 1DF029 | Northeast Passage Fee Income | 722210 | Participant Sup-Other | 0.00 | 35.00 | 35.00 |
| 1DF029 | Northeast Passage Fee Income | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 760180 | RCM S&W- Strategic Initiatives | 19,995.36 | 16,066.42 | 16,066.42 |
| 1DF029 | Northeast Passage Fee Income | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76I000 | Internal Allocations - Recoveries | (7,337.50) | (2,247.46) | (2,247.46) |
| 1DF029 | Northeast Passage Fee Income | 76I16B | Int Alloc-Other Rental 7 Lease(Rec) | (100.00) | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 3,120.27 | 3,120.27 |
| 1DF029 | Northeast Passage Fee Income | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 93.52 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,466.29 | 1,520.33 | 1,520.33 |
| 1DF029 | Northeast Passage Fee Income | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 6,979.54 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 153.00 | 153.00 |
| 1DF029 | Northeast Passage Fee Income | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | 76O177 | Int Alloc - Health Services (Chg) | 320.00 | 1,135.00 | 1,135.00 |
| 1DF029 | Northeast Passage Fee Income | 76O19B | Int All-Employee Prof Develop (Chg) | 299.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710000 | In-State Travel | 0.00 | (25.90) | (25.90) |
| 1DF031 | IHPP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710310 | Workshop Registration Fees | 0.00 | 270.00 | 270.00 |
| 1DF031 | IHPP | 710D00 | Domestic Travel NH | 1,508.45 | 1,038.47 | 1,038.47 |
| 1DF031 | IHPP | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 144.35 | 443.15 | 443.15 |
| 1DF031 | IHPP | 710D15 | Domestic Travel NH - Oth Trans Cost | 325.15 | 302.62 | 302.62 |
| 1DF031 | IHPP | 710D20 | Domestic Travel NH - Hotel/Lodging | 158.35 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D50 | Domestic Travel Non-NH | 3,653.30 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 730.00 | 3,013.60 | 3,013.60 |
| 1DF031 | IHPP | 710D60 | Domestic Travel Non-NH - Airfare | 93.60 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D65 | Domestic Trvl Non-NH - Other Transp | 233.33 | 0.00 | 0.00 |
| 1DF031 | IHPP | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 169.40 | 1,356.41 | 1,356.41 |
| 1DF031 | IHPP | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 28.45 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711000 | Purchasing Cards | 2,428.10 | 370.45 | 370.45 |
| 1DF031 | IHPP | 711100 | Supplies-General | 3,687.66 | 8,165.97 | 8,165.97 |
| 1DF031 | IHPP | 711101 | Supplies - Admin & Office | 209.78 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711132 | Suppli-Software incl Site Lic&Maint | 698.96 | 1,499.07 | 1,499.07 |
| 1DF031 | IHPP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 711164 | Supplies-Computer (Non Peripherals) | 1,299.25 | 0.00 | 0.00 |
| 1DF031 | IHPP | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF031 | IHPP | 714000 | Postage-General | 19.34 | 20.99 | 20.99 |
| 1DF031 | IHPP | 714010 | Postage-Off Campus Mail Services | 0.00 | 21.98 | 21.98 |
| 1DF031 | IHPP | 715005 | Non-Cap Equip-Computer Hardware | 10,193.25 | 6,563.48 | 6,563.48 |
| 1DF031 | IHPP | 716000 | Maintenance & Repairs-General | 0.00 | 126.94 | 126.94 |
| 1DF031 | IHPP | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 421.00 | 421.00 |
| 1DF031 | IHPP | 716100 | Rentals & Leases-General | 1,977.50 | 450.00 | 450.00 |
| 1DF031 | IHPP | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 717200 | Other Professional Services-General | 3,012.17 | 0.00 | 0.00 |
| 1DF031 | IHPP | 717210 | Oth Prof Ser-Honoraria | 50.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 717254 | Oth Prof Ser-Information Tech | 0.00 | 6.63 | 6.63 |
| 1DF031 | IHPP | 717257 | Oth Prof Ser-Hosting Fees | 12.17 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719000 | Business Meals-Meetings-Non Travel | 473.56 | 0.00 | 0.00 |
| 1DF031 | IHPP | 719005 | Business Meals-Group or Class Meals | 0.00 | 56.44 | 56.44 |
| 1DF031 | IHPP | 719100 | Membership Dues & Fees | 4,179.09 | 2,447.30 | 2,447.30 |
| 1DF031 | IHPP | 719110 | Membership-Individual | 0.00 | 349.00 | 349.00 |
| 1DF031 | IHPP | 719Z10 | Other Employee Support-Prof Develop | 45.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 71CZ07 | Intellectual Property Usage Fees | (199.98) | 0.00 | 0.00 |
| 1DF031 | IHPP | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 760180 | RCM S&W- Strategic Initiatives | 9,739.78 | 7,990.47 | 7,990.47 |
| 1DF031 | IHPP | 76I000 | Internal Allocations - Recoveries | (17,500.00) | (18,200.00) | (18,200.00) |
| 1DF031 | IHPP | 76O000 | Internal Allocations - Charges | 0.00 | 3,000.00 | 3,000.00 |
| 1DF031 | IHPP | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O130 | Internal Alloc-Print & Copy (Chg) | 49.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 76O170 | Int All-Prof Services-General (Chg) | (5,652.68) | 4,416.75 | 4,416.75 |
| 1DF032 | Healthy UNH | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711100 | Supplies-General | 292.06 | 2,488.37 | 2,488.37 |
| 1DF032 | Healthy UNH | 711132 | Suppli-Software incl Site Lic&Maint | 588.00 | 228.00 | 228.00 |
| 1DF032 | Healthy UNH | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719010 | Business Meals-Campus Wide Events | 37.92 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 719100 | Membership Dues & Fees | 2,119.40 | 119.40 | 119.40 |
| 1DF032 | Healthy UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O000 | Internal Allocations - Charges | 4,500.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,393.90 | 1,037.06 | 1,037.06 |
| 1DF032 | Healthy UNH | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O170 | Int All-Prof Services-General (Chg) | 1,063.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711100 | Supplies-General | 10,080.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 711132 | Suppli-Software incl Site Lic&Maint | 42.34 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 714000 | Postage-General | 20.22 | 17.41 | 17.41 |
| 1DF033 | Medicaid Claiming | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.89 | 18.89 |
| 1DF033 | Medicaid Claiming | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 717200 | Other Professional Services-General | 0.00 | 3,591.00 | 3,591.00 |
| 1DF033 | Medicaid Claiming | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF033 | Medicaid Claiming | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 201.82 | 201.82 |
| 1DF033 | Medicaid Claiming | 76O170 | Int All-Prof Services-General (Chg) | 1,063.00 | 1,176.00 | 1,176.00 |
| 1DF034 | HHS Strategic Initiatives | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 300.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711100 | Supplies-General | 78.00 | 259.00 | 259.00 |
| 1DF034 | HHS Strategic Initiatives | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,300.00 | 1,300.00 |
| 1DF034 | HHS Strategic Initiatives | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 4,459.00 | 4,459.00 |
| 1DF034 | HHS Strategic Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 3,727.50 | 3,635.99 | 3,635.99 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF034 | HHS Strategic Initiatives | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 716101 | Rentals-Equipment/Event | 0.00 | 3,795.00 | 3,795.00 |
| 1DF034 | HHS Strategic Initiatives | 717000 | Consulting-General | 38,700.00 | 10,260.00 | 10,260.00 |
| 1DF034 | HHS Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 2,115.00 | 2,115.00 |
| 1DF034 | HHS Strategic Initiatives | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 760180 | RCM S&W- Strategic Initiatives | 2,253.72 | 1,781.75 | 1,781.75 |
| 1DF034 | HHS Strategic Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,609.00 | 2,609.00 |
| 1DF035 | START | 710D00 | Domestic Travel NH | 2,589.69 | 3,259.16 | 3,259.16 |
| 1DF035 | START | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 879.00 | 325.00 | 325.00 |
| 1DF035 | START | 710D10 | Domestic Travel NH - Airfare | 530.80 | 4,484.60 | 4,484.60 |
| 1DF035 | START | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,158.03 | 2,275.23 | 2,275.23 |
| 1DF035 | START | 710D20 | Domestic Travel NH - Hotel/Lodging | 14,671.82 | 6,221.39 | 6,221.39 |
| 1DF035 | START | 710D30 | Domestic Travel NH - Meals/Incidtls | 3,642.96 | 2,802.05 | 2,802.05 |
| 1DF035 | START | 710D50 | Domestic Travel Non-NH | 115,310.58 | 19,047.93 | 19,047.93 |
| 1DF035 | START | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 850.00 | 850.00 |
| 1DF035 | START | 710D60 | Domestic Travel Non-NH - Airfare | 69,595.01 | 50,180.43 | 50,180.43 |
| 1DF035 | START | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,595.76 | 12,954.89 | 12,954.89 |
| 1DF035 | START | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 44,687.41 | 49,841.57 | 49,841.57 |
| 1DF035 | START | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 8,065.90 | 12,766.30 | 12,766.30 |
| 1DF035 | START | 710F00 | Foreign Travel | 3,572.32 | 0.00 | 0.00 |
| 1DF035 | START | 710F10 | Foreign Travel - Airfare | 3,096.32 | 0.00 | 0.00 |
| 1DF035 | START | 710F15 | Foreign Travel - Other Transp Costs | 482.57 | 0.00 | 0.00 |
| 1DF035 | START | 710F20 | Foreign Travel - Hotel/Lodging | 3,521.01 | 0.00 | 0.00 |
| 1DF035 | START | 710F30 | Foreign Travel - Meals & Incidental | 1,342.86 | 0.00 | 0.00 |
| 1DF035 | START | 710N10 | Nonemployee/Student Travel -Airfare | 950.20 | 0.00 | 0.00 |
| 1DF035 | START | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,347.17 | 0.00 | 0.00 |
| 1DF035 | START | 710T00 | Team Travel | 0.00 | 2,394.70 | 2,394.70 |
| 1DF035 | START | 710T10 | Team Travel - Airfare | 0.00 | 25.40 | 25.40 |
| 1DF035 | START | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 1,708.10 | 1,708.10 |
| 1DF035 | START | 711100 | Supplies-General | 12,751.07 | 16,720.21 | 16,720.21 |
| 1DF035 | START | 711101 | Supplies - Admin & Office | 53.57 | 0.00 | 0.00 |
| 1DF035 | START | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 95.40 | 95.40 |
| 1DF035 | START | 711132 | Suppli-Software incl Site Lic&Maint | 28,749.43 | 14,633.78 | 14,633.78 |
| 1DF035 | START | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711160 | Supplies-Books | 20.28 | 0.00 | 0.00 |
| 1DF035 | START | 711162 | Supplies-Office Supplies | 168.73 | 0.00 | 0.00 |
| 1DF035 | START | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 711184 | Supplies - Promotion - Cultivation | 0.00 | 393.31 | 393.31 |
| 1DF035 | START | 713000 | Printing & Copying-General | 764.52 | 0.00 | 0.00 |
| 1DF035 | START | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 714000 | Postage-General | 1,002.51 | 655.07 | 655.07 |
| 1DF035 | START | 714010 | Postage-Off Campus Mail Services | 237.03 | 133.11 | 133.11 |
| 1DF035 | START | 715000 | Non-Cap Equip-General | 4,711.99 | 4,644.92 | 4,644.92 |
| 1DF035 | START | 715005 | Non-Cap Equip-Computer Hardware | 2,629.21 | 36,433.84 | 36,433.84 |
| 1DF035 | START | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 310.49 | 310.49 |
| 1DF035 | START | 716000 | Maintenance & Repairs-General | 0.00 | 10.98 | 10.98 |
| 1DF035 | START | 716060 | Maint & Repairs-Computer Software | 0.00 | 7,200.00 | 7,200.00 |
| 1DF035 | START | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 716101 | Rentals-Equipment/Event | 4,013.44 | 0.00 | 0.00 |
| 1DF035 | START | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 716120 | Rentals-Property or Room | 85,576.57 | 36,342.85 | 36,342.85 |
| 1DF035 | START | 716122 | Rental off site research facilities | (1,276.57) | 4,998.47 | 4,998.47 |
| 1DF035 | START | 717000 | Consulting-General | 12,773.77 | 90,596.83 | 90,596.83 |
| 1DF035 | START | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 717115 | Finl Services-Bank Charges | 28.00 | 0.00 | 0.00 |
| 1DF035 | START | 717200 | Other Professional Services-General | 195,623.18 | 25,643.79 | 25,643.79 |
| 1DF035 | START | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1DF035 | START | 717254 | Oth Prof Ser-Information Tech | 0.00 | 3,609.00 | 3,609.00 |
| 1DF035 | START | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF035 | START | 719000 | Business Meals-Meetings-Non Travel | 11,515.92 | 1,529.51 | 1,529.51 |
| 1DF035 | START | 719100 | Membership Dues & Fees | 900.00 | 0.00 | 0.00 |
| 1DF035 | START | 719110 | Membership-Individual | 0.00 | 25.00 | 25.00 |
| 1DF035 | START | 719125 | Licenses/Professional Fees | 2,187.50 | 700.00 | 700.00 |
| 1DF035 | START | 719210 | Employee Recruiting-Advertising | 127.56 | 0.00 | 0.00 |
| 1DF035 | START | 719Z10 | Other Employee Support-Prof Develop | 450.00 | 0.00 | 0.00 |
| 1DF035 | START | 71C306 | Bad debt - non-tuition | (24,289.54) | 0.00 | 0.00 |
| 1DF035 | START | 71C500 | Taxes | 0.00 | 77.18 | 77.18 |
| 1DF035 | START | 740100 | Lease/SBITA Expense | 7,659.42 | 0.00 | 0.00 |
| 1DF035 | START | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | 760180 | RCM S&W- Strategic Initiatives | 96,147.63 | 68,739.59 | 68,739.59 |
| 1DF035 | START | 76O000 | Internal Allocations - Charges | 3,250.00 | 0.00 | 0.00 |
| 1DF035 | START | 76O130 | Internal Alloc-Print & Copy (Chg) | 151.20 | 0.00 | 0.00 |
| 1DF035 | START | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,587.88 | 398.71 | 398.71 |
| 1DF035 | START | 76O170 | Int All-Prof Services-General (Chg) | 9,474.88 | 6,800.10 | 6,800.10 |
| 1DF035 | START | 76O19B | Int All-Employee Prof Develop (Chg) | 299.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 711100 | Supplies-General | 556.82 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 714000 | Postage-General | 202.95 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 714010 | Postage-Off Campus Mail Services | 34.56 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 716120 | Rentals-Property or Room | 0.00 | 2,543.79 | 2,543.79 |
| 1DF036 | Center on Aging & Community Living | 716122 | Rental off site research facilities | (353.30) | 2,049.16 | 2,049.16 |
| 1DF036 | Center on Aging & Community Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 740100 | Lease/SBITA Expense | 2,119.80 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF036 | Center on Aging & Community Living | 760180 | RCM S&W- Strategic Initiatives | 116.46 | 8.22 | 8.22 |
| 1DF036 | Center on Aging & Community Living | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710305 | Registration Fees-Other | 0.00 | 180.54 | 180.54 |
| 1DF039 | RENEW | 710D00 | Domestic Travel NH | 5,965.04 | 327.33 | 327.33 |
| 1DF039 | RENEW | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,096.75 | 2,070.97 | 2,070.97 |
| 1DF039 | RENEW | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 970.12 | 970.12 |
| 1DF039 | RENEW | 710D30 | Domestic Travel NH - Meals/Incidtls | 103.50 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710D50 | Domestic Travel Non-NH | 1,592.52 | 413.71 | 413.71 |
| 1DF039 | RENEW | 710D60 | Domestic Travel Non-NH - Airfare | 1,883.81 | 657.31 | 657.31 |
| 1DF039 | RENEW | 710D65 | Domestic Trvl Non-NH - Other Transp | 848.12 | 200.08 | 200.08 |
| 1DF039 | RENEW | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,739.80 | 359.91 | 359.91 |
| 1DF039 | RENEW | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 837.20 | 444.00 | 444.00 |
| 1DF039 | RENEW | 710F00 | Foreign Travel | 3,545.55 | 0.00 | 0.00 |
| 1DF039 | RENEW | 710F01 | Foreign Travel - Workshop/Conf Fees | 36.34 | 447.47 | 447.47 |
| 1DF039 | RENEW | 710F10 | Foreign Travel - Airfare | 0.00 | 1,830.54 | 1,830.54 |
| 1DF039 | RENEW | 710F20 | Foreign Travel - Hotel/Lodging | 1,406.23 | 1,440.87 | 1,440.87 |
| 1DF039 | RENEW | 711100 | Supplies-General | 3,166.17 | 5,723.73 | 5,723.73 |
| 1DF039 | RENEW | 711108 | Supplies-Subscription,Newspaper,Mag | 30.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711124 | Supplies-Instructional & Program | 0.00 | 111.58 | 111.58 |
| 1DF039 | RENEW | 711132 | Suppli-Software incl Site Lic&Maint | 75.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 711178 | Supplies- Training | 638.33 | 0.00 | 0.00 |
| 1DF039 | RENEW | 713000 | Printing & Copying-General | 1,349.00 | 1,012.67 | 1,012.67 |
| 1DF039 | RENEW | 713015 | Printing & Copying-Departmental | 47.54 | 0.00 | 0.00 |
| 1DF039 | RENEW | 713030 | Printing & Copying-Off Campus | 0.00 | 2,044.00 | 2,044.00 |
| 1DF039 | RENEW | 714000 | Postage-General | 97.07 | 6.84 | 6.84 |
| 1DF039 | RENEW | 714010 | Postage-Off Campus Mail Services | 27.01 | 0.00 | 0.00 |
| 1DF039 | RENEW | 715000 | Non-Cap Equip-General | 945.01 | 0.00 | 0.00 |
| 1DF039 | RENEW | 715005 | Non-Cap Equip-Computer Hardware | 4,802.70 | 719.60 | 719.60 |
| 1DF039 | RENEW | 716060 | Maint & Repairs-Computer Software | 8,900.00 | 7,200.00 | 7,200.00 |
| 1DF039 | RENEW | 716100 | Rentals & Leases-General | 795.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF039 | RENEW | 716120 | Rentals-Property or Room | 1,500.00 | 5,935.68 | 5,935.68 |
| 1DF039 | RENEW | 716122 | Rental off site research facilities | (824.40) | 4,781.52 | 4,781.52 |
| 1DF039 | RENEW | 717000 | Consulting-General | 0.00 | 5,876.25 | 5,876.25 |
| 1DF039 | RENEW | 717115 | Finl Services-Bank Charges | 0.00 | 8.33 | 8.33 |
| 1DF039 | RENEW | 717200 | Other Professional Services-General | 24,956.48 | 16,029.50 | 16,029.50 |
| 1DF039 | RENEW | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 719000 | Business Meals-Meetings-Non Travel | 1,981.79 | 393.85 | 393.85 |
| 1DF039 | RENEW | 719005 | Business Meals-Group or Class Meals | 9,678.14 | 828.41 | 828.41 |
| 1DF039 | RENEW | 719020 | Business Meals-Accreditation | 119.42 | 0.00 | 0.00 |
| 1DF039 | RENEW | 719100 | Membership Dues & Fees | 175.00 | 250.00 | 250.00 |
| 1DF039 | RENEW | 719110 | Membership-Individual | 0.00 | 175.00 | 175.00 |
| 1DF039 | RENEW | 719125 | Licenses/Professional Fees | 51.80 | 0.00 | 0.00 |
| 1DF039 | RENEW | 719210 | Employee Recruiting-Advertising | 0.00 | 399.00 | 399.00 |
| 1DF039 | RENEW | 719Z10 | Other Employee Support-Prof Develop | 1,633.48 | 3,500.00 | 3,500.00 |
| 1DF039 | RENEW | 71C306 | Bad debt - non-tuition | (3,079.94) | 0.00 | 0.00 |
| 1DF039 | RENEW | 740100 | Lease/SBITA Expense | 4,946.40 | 0.00 | 0.00 |
| 1DF039 | RENEW | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 760180 | RCM S&W- Strategic Initiatives | 16,622.25 | 15,901.56 | 15,901.56 |
| 1DF039 | RENEW | 76I000 | Internal Allocations - Recoveries | (41,881.62) | (10,230.00) | (10,230.00) |
| 1DF039 | RENEW | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 577.63 | 577.63 |
| 1DF039 | RENEW | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 186.67 | 186.67 |
| 1DF039 | RENEW | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10.68 | 199.22 | 199.22 |
| 1DF040 | CSDC Conferences and Workshops | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,375.00) | (2,375.00) |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 710F00 | Foreign Travel | 1,684.59 | 0.00 | 0.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 717000 | Consulting-General | 0.00 | 60.00 | 60.00 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | 717200 | Other Professional Services-General | 0.00 | 2,400.00 | 2,400.00 |
| 1DF044 | Assistive Technology | 710D15 | Domestic Travel NH - Oth Trans Cost | 290.98 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 711100 | Supplies-General | 862.02 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 711164 | Supplies-Computer (Non Peripherals) | 10,955.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF044 | Assistive Technology | 76O140 | Internal Alloc-Mail & Postage (Chg) | 625.20 | 370.35 | 370.35 |
| 1DF050 | Seacoast Clinic | 711100 | Supplies-General | 432.84 | 14.98 | 14.98 |
| 1DF050 | Seacoast Clinic | 711101 | Supplies - Admin & Office | 29.30 | 123.83 | 123.83 |
| 1DF050 | Seacoast Clinic | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | (344.00) | (344.00) |
| 1DF056 | IOD - reserves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D00 | Domestic Travel NH | 357.94 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 350.00 | 40.00 | 40.00 |
| 1DF056 | IOD - reserves | 710D15 | Domestic Travel NH - Oth Trans Cost | 284.02 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D50 | Domestic Travel Non-NH | 1,959.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,965.00 | 1,300.00 | 1,300.00 |
| 1DF056 | IOD - reserves | 710D60 | Domestic Travel Non-NH - Airfare | 1,669.70 | 3,388.68 | 3,388.68 |
| 1DF056 | IOD - reserves | 710D65 | Domestic Trvl Non-NH - Other Transp | 507.60 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 319.63 | 2,432.34 | 2,432.34 |
| 1DF056 | IOD - reserves | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 303.25 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711000 | Purchasing Cards | 23.99 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711100 | Supplies-General | 31,792.70 | 44,619.18 | 44,619.18 |
| 1DF056 | IOD - reserves | 711101 | Supplies - Admin & Office | 46.94 | 444.97 | 444.97 |
| 1DF056 | IOD - reserves | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | (1,222.00) | (1,222.00) |
| 1DF056 | IOD - reserves | 711132 | Suppli-Software incl Site Lic&Maint | 4,781.89 | 4,042.59 | 4,042.59 |
| 1DF056 | IOD - reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,500.00 | 1,500.00 |
| 1DF056 | IOD - reserves | 713000 | Printing & Copying-General | 5,394.94 | 5,197.00 | 5,197.00 |
| 1DF056 | IOD - reserves | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 714000 | Postage-General | 99.07 | 973.72 | 973.72 |
| 1DF056 | IOD - reserves | 714010 | Postage-Off Campus Mail Services | 0.00 | 285.45 | 285.45 |
| 1DF056 | IOD - reserves | 715000 | Non-Cap Equip-General | 6,033.60 | 396.99 | 396.99 |
| 1DF056 | IOD - reserves | 715005 | Non-Cap Equip-Computer Hardware | 8,606.98 | 17,222.84 | 17,222.84 |
| 1DF056 | IOD - reserves | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,278.58 | 2,278.58 |
| 1DF056 | IOD - reserves | 716000 | Maintenance & Repairs-General | 227.00 | 104.31 | 104.31 |
| 1DF056 | IOD - reserves | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 35.80 | 35.80 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DF056 | IOD - reserves | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 99.00 | 99.00 |
| 1DF056 | IOD - reserves | 716092 | Maint-Housekeeping Supplies General | 0.00 | 11.47 | 11.47 |
| 1DF056 | IOD - reserves | 716100 | Rentals & Leases-General | 793.37 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 716120 | Rentals-Property or Room | 10,343.74 | 45,600.00 | 45,600.00 |
| 1DF056 | IOD - reserves | 716122 | Rental off site research facilities | (4,517.75) | 4,375.58 | 4,375.58 |
| 1DF056 | IOD - reserves | 717000 | Consulting-General | 20,168.33 | 42,540.42 | 42,540.42 |
| 1DF056 | IOD - reserves | 717105 | Finl Services-Credit Crd Disc Fees | 298.14 | 1,097.79 | 1,097.79 |
| 1DF056 | IOD - reserves | 717200 | Other Professional Services-General | 15,622.84 | 30,422.64 | 30,422.64 |
| 1DF056 | IOD - reserves | 717203 | Oth Prof Ser-Background Checks | 517.28 | 1,840.59 | 1,840.59 |
| 1DF056 | IOD - reserves | 717210 | Oth Prof Ser-Honoraria | 150.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 718000 | Telecom-General | 2,427.80 | 3,767.64 | 3,767.64 |
| 1DF056 | IOD - reserves | 718008 | Telecom-Internet Services | 0.00 | 25.00 | 25.00 |
| 1DF056 | IOD - reserves | 719000 | Business Meals-Meetings-Non Travel | 4,352.00 | 4,206.34 | 4,206.34 |
| 1DF056 | IOD - reserves | 719005 | Business Meals-Group or Class Meals | 1,953.12 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719010 | Business Meals-Campus Wide Events | 145.65 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719110 | Membership-Individual | 135.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719200 | Employee Recruiting-General | 1,114.47 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 719Z10 | Other Employee Support-Prof Develop | 1,943.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71B000 | Items Resale | 0.00 | 7,804.51 | 7,804.51 |
| 1DF056 | IOD - reserves | 71C100 | Advertising (Non-Employment) | 45.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 71C140 | Advertising-Online | 436.78 | 40.00 | 40.00 |
| 1DF056 | IOD - reserves | 722200 | Participant Support | 100.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 722205 | Participant Sup-Stipends | 167.85 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 740100 | Lease/SBITA Expense | 73,824.60 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 760180 | RCM S&W- Strategic Initiatives | 12,941.63 | 7,410.66 | 7,410.66 |
| 1DF056 | IOD - reserves | 76I000 | Internal Allocations - Recoveries | (250.00) | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O000 | Internal Allocations - Charges | 0.00 | 1,025.00 | 1,025.00 |
| 1DF056 | IOD - reserves | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O104 | Int All-Student-Non Employee(Chg) | 1,625.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,542.86 | 5,546.38 | 5,546.38 |
| 1DF056 | IOD - reserves | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,473.53 | 2,608.09 | 2,608.09 |
| 1DF056 | IOD - reserves | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2.50 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O191 | Int All-Meals-Group or Class (Chg) | 114.50 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 76O19B | Int All-Employee Prof Develop (Chg) | 3,655.00 | 269.00 | 269.00 |
| 1DF058 | CoRE Risk & Resiliance | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DF058 | CoRE Risk & Resiliance | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF059 | IWG on New Frontiers of Work | 711200 | Research Supplies | 0.00 | 480.00 | 480.00 |
| 1DF059 | IWG on New Frontiers of Work | 722200 | Participant Support | 0.00 | 60.00 | 60.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 722200 | Participant Support | 0.00 | 1,125.00 | 1,125.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 41.80 | 41.80 |
| 1DF106 | UP Repayment Fund | 76I000 | Internal Allocations - Recoveries | (9,344.17) | 0.00 | 0.00 |
| 1DF201 | COVID Award - INNOVATE | 711100 | Supplies-General | 36.49 | 0.00 | 0.00 |
| 1DF201 | COVID Award - INNOVATE | 711200 | Research Supplies | 56.21 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 710D60 | Domestic Travel Non-NH - Airfare | 287.80 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 710F00 | Foreign Travel | 360.55 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 710F10 | Foreign Travel - Airfare | 2,761.88 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 710F20 | Foreign Travel - Hotel/Lodging | 7.36 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 711100 | Supplies-General | 847.30 | 34.95 | 34.95 |
| 1DF500 | HHS Start Up Funding | 711132 | Suppli-Software incl Site Lic&Maint | 145.56 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 711200 | Research Supplies | 2,985.18 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 719100 | Membership Dues & Fees | 170.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 71C000 | Awards to Non-Employee-Students | 1,790.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 722200 | Participant Support | 700.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 76O4 | Int All-Capital Construction (Chgs) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 494.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 711100 | Supplies-General | 653.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFAH1 | PI Andrew Houtenville | 711132 | Suppli-Software incl Site Lic&Maint | 376.33 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 717000 | Consulting-General | 0.00 | 250.00 | 250.00 |
| 1DFAH1 | PI Andrew Houtenville | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DFAH1 | PI Andrew Houtenville | 717200 | Other Professional Services-General | 1,422.50 | 1,500.00 | 1,500.00 |
| 1DFAH1 | PI Andrew Houtenville | 719000 | Business Meals-Meetings-Non Travel | 320.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 719005 | Business Meals-Group or Class Meals | 701.02 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 93.33 | 93.33 |
| 1DFAH1 | PI Andrew Houtenville | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 143.00 | 143.00 |
| 1DFAH1 | PI Andrew Houtenville | 770087 | Electronic Books | 90.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 711101 | Supplies - Admin & Office | 0.00 | 61.98 | 61.98 |
| 1DFAR2 | PI Amy Ramage | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 711100 | Supplies-General | 39.57 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 711124 | Supplies-Instructional & Program | 572.19 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 711132 | Suppli-Software incl Site Lic&Maint | 38.85 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | 717200 | Other Professional Services-General | 0.00 | 437.50 | 437.50 |
| 1DFBF2 | PI Barbara Frankel | 717200 | Other Professional Services-General | 2,400.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 711100 | Supplies-General | 0.00 | 570.00 | 570.00 |
| 1DFBK1 | PI BoRin Kim | 719100 | Membership Dues & Fees | 884.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 22.00 | 22.00 |
| 1DFBW1 | PI Barbara White | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 834.96 | 834.96 |
| 1DFBW1 | PI Barbara White | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 123.78 | 123.78 |
| 1DFCJ2 | PI Chung Jeong | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 311.00 | 311.00 |
| 1DFCJ2 | PI Chung Jeong | 710D50 | Domestic Travel Non-NH | 1,764.20 | 106.80 | 106.80 |
| 1DFCJ2 | PI Chung Jeong | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 435.00 | 435.00 |
| 1DFCJ2 | PI Chung Jeong | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 678.60 | 678.60 |
| 1DFCJ2 | PI Chung Jeong | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 185.35 | 185.35 |
| 1DFCJ2 | PI Chung Jeong | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,394.58 | 1,394.58 |
| 1DFCJ2 | PI Chung Jeong | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 439.00 | 439.00 |
| 1DFCJ2 | PI Chung Jeong | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFCJ2 | PI Chung Jeong | 719100 | Membership Dues & Fees | 0.00 | 805.00 | 805.00 |
| 1DFCJ2 | PI Chung Jeong | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 390.00 | 390.00 |
| 1DFCKC | Startup Kay Chen | 711100 | Supplies-General | 462.52 | 0.00 | 0.00 |
| 1DFCKC | Startup Kay Chen | 711200 | Research Supplies | 1,529.81 | 8,586.71 | 8,586.71 |
| 1DFCKC | Startup Kay Chen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,832.00 | 1,832.00 |
| 1DFCKC | Startup Kay Chen | 717200 | Other Professional Services-General | 450.00 | 0.00 | 0.00 |
| 1DFCKC | Startup Kay Chen | 717210 | Oth Prof Ser-Honoraria | 450.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710D50 | Domestic Travel Non-NH | 104.96 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 475.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710D60 | Domestic Travel Non-NH - Airfare | 411.20 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 858.69 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 255.78 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 711000 | Purchasing Cards | 0.00 | 125.00 | 125.00 |
| 1DFDB1 | PI Debra Brucker | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 410.00 | 410.00 |
| 1DFDB1 | PI Debra Brucker | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 719000 | Business Meals-Meetings-Non Travel | 44.98 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 719100 | Membership Dues & Fees | 220.00 | 0.00 | 0.00 |
| 1DFDL1 | PI Dain LaRoche | 719110 | Membership-Individual | 179.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 818.80 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,345.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710D60 | Domestic Travel Non-NH - Airfare | 808.12 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710D65 | Domestic Trvl Non-NH - Other Transp | 104.91 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,399.76 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 283.72 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 711100 | Supplies-General | 315.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 711132 | Suppli-Software incl Site Lic&Maint | 7,717.50 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 711164 | Supplies-Computer (Non Peripherals) | 2,064.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFDL2 | PI David Laflamme | 719100 | Membership Dues & Fees | 275.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 71C140 | Advertising-Online | 3,449.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | 760180 | RCM S&W- Strategic Initiatives | 93.86 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 711100 | Supplies-General | 110.00 | 0.00 | 0.00 |
| 1DFDR1 | PI Donald Robin | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,749.00 | 1,749.00 |
| 1DFDS2 | PI Dan Sedory | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 538.00 | 538.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 499.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 60.59 | 60.59 |
| 1DFEH2 | PI Elizabeth Humphreys | 711184 | Supplies - Promotion - Cultivation | 0.00 | 25.00 | 25.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 717200 | Other Professional Services-General | 4,280.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 722200 | Participant Support | 25.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 76O19B | Int All-Employee Prof Develop (Chg) | 132.00 | 98.00 | 98.00 |
| 1DFGB1 | PI Gretchen Bean | 717200 | Other Professional Services-General | 253.60 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DFGEN | BUDGET ONLY Other ID CHHS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DFGM1 | PI Gibran Mancus | 715005 | Non-Cap Equip-Computer Hardware | 2,691.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DFHB1 | PI Heather Barber | 711100 | Supplies-General | 41.56 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | 711132 | Suppli-Software incl Site Lic&Maint | 12.17 | 0.00 | 0.00 |
| 1DFHEB | Startup Esmaeil Bahalkeh | 710D00 | Domestic Travel NH | 541.72 | 0.00 | 0.00 |
| 1DFHEB | Startup Esmaeil Bahalkeh | 710D50 | Domestic Travel Non-NH | 1,092.20 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,896.59 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 710T00 | Team Travel | 156.53 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 710T10 | Team Travel - Airfare | 7,905.06 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 710T15 | Team Travel - Other Transp Costs | 1,538.58 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 710T20 | Team Travel - Hotel/Lodging | 4,874.24 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 710T30 | Team Travel - Meals & Incidentals | 1,752.85 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 711000 | Purchasing Cards | 648.78 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 711100 | Supplies-General | 2,106.13 | 11.26 | 11.26 |
| 1DFHSS | IEHSS Indirect Cost Return | 711101 | Supplies - Admin & Office | 0.00 | 1,007.94 | 1,007.94 |
| 1DFHSS | IEHSS Indirect Cost Return | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,527.67 | 1,527.67 |
| 1DFHSS | IEHSS Indirect Cost Return | 711160 | Supplies-Books | 19.98 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 161.68 | 161.68 |
| 1DFHSS | IEHSS Indirect Cost Return | 716100 | Rentals & Leases-General | 0.00 | 250.00 | 250.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 717200 | Other Professional Services-General | 9,153.02 | 282.00 | 282.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 192.00 | 192.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 719000 | Business Meals-Meetings-Non Travel | 2,344.77 | 555.11 | 555.11 |
| 1DFHSS | IEHSS Indirect Cost Return | 719005 | Business Meals-Group or Class Meals | 235.80 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 719100 | Membership Dues & Fees | 343.00 | 637.20 | 637.20 |
| 1DFHSS | IEHSS Indirect Cost Return | 719125 | Licenses/Professional Fees | 0.00 | 356.80 | 356.80 |
| 1DFHSS | IEHSS Indirect Cost Return | 760180 | RCM S&W- Strategic Initiatives | (166.64) | 279.14 | 279.14 |
| 1DFHSS | IEHSS Indirect Cost Return | 76O130 | Internal Alloc-Print & Copy (Chg) | 418.85 | 722.12 | 722.12 |
| 1DFHSS | IEHSS Indirect Cost Return | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,533.54 | 0.00 | 0.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 921.25 | 921.25 |
| 1DFJB2 | PI Joan Beasley | 710F10 | Foreign Travel - Airfare | 253.69 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 710F15 | Foreign Travel - Other Transp Costs | 278.19 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 710F20 | Foreign Travel - Hotel/Lodging | 1,841.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFJB2 | PI Joan Beasley | 710F30 | Foreign Travel - Meals & Incidental | 1,080.86 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 711100 | Supplies-General | 2,541.50 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,268.00 | 2,268.00 |
| 1DFJB2 | PI Joan Beasley | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFJB3 | PI Jessie Bennett | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 1DFJB3 | PI Jessie Bennett | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DFJC2 | PI Joyce Cappiello | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Cappiello | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,177.32 | 4,177.32 |
| 1DFJG1 | PI Jill Gravink | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 897.40 | 897.40 |
| 1DFJM1 | PI Joanne Malloy | 710F10 | Foreign Travel - Airfare | 0.00 | 912.27 | 912.27 |
| 1DFJM1 | PI Joanne Malloy | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,463.59 | 1,463.59 |
| 1DFJM1 | PI Joanne Malloy | 710N00 | Nonemployee/Student Travel | 870.31 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 711100 | Supplies-General | 50.00 | 44.80 | 44.80 |
| 1DFJM1 | PI Joanne Malloy | 717115 | Finl Services-Bank Charges | 0.00 | 33.34 | 33.34 |
| 1DFJM1 | PI Joanne Malloy | 717200 | Other Professional Services-General | 2,000.00 | 500.00 | 500.00 |
| 1DFJM1 | PI Joanne Malloy | 719100 | Membership Dues & Fees | 236.00 | 236.00 | 236.00 |
| 1DFJM1 | PI Joanne Malloy | 719110 | Membership-Individual | 200.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 538.75 | 675.25 | 675.25 |
| 1DFJO1 | PI Jennifer O'Brien | 710D10 | Domestic Travel NH - Airfare | 499.80 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 710D50 | Domestic Travel Non-NH | 135.00 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 711100 | Supplies-General | 25.96 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 711164 | Supplies-Computer (Non Peripherals) | 898.00 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 715000 | Non-Cap Equip-General | 0.00 | 2,557.95 | 2,557.95 |
| 1DFJO1 | PI Jennifer O'Brien | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,090.51 | 2,090.51 |
| 1DFJO1 | PI Jennifer O'Brien | 719000 | Business Meals-Meetings-Non Travel | 322.23 | 0.00 | 0.00 |
| 1DFJO1 | PI Jennifer O'Brien | 719100 | Membership Dues & Fees | 120.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 710305 | Registration Fees-Other | 0.00 | 595.00 | 595.00 |
| 1DFJP3 | PI Josephine Porter | 710D50 | Domestic Travel Non-NH | 0.00 | 1,807.54 | 1,807.54 |
| 1DFJP3 | PI Josephine Porter | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 975.00 | 975.00 |
| 1DFJP3 | PI Josephine Porter | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 95.88 | 95.88 |
| 1DFJP3 | PI Josephine Porter | 711100 | Supplies-General | 6,267.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711132 | Suppli-Software incl Site Lic&Maint | 6,016.25 | 9,300.00 | 9,300.00 |
| 1DFJP3 | PI Josephine Porter | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 716060 | Maint & Repairs-Computer Software | 5,200.00 | 0.00 | 0.00 |
| 1DFJP3 | PI Josephine Porter | 719100 | Membership Dues & Fees | 1,577.00 | 1,028.00 | 1,028.00 |
| 1DFJP3 | PI Josephine Porter | 76O140 | Internal Alloc-Mail & Postage (Chg) | 14.34 | 25.46 | 25.46 |
| 1DFJP3 | PI Josephine Porter | 76O170 | Int All-Prof Services-General (Chg) | 4,624.22 | 1,866.75 | 1,866.75 |
| 1DFJR1 | PI Jeanne Ryer | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 69.00 | 69.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 28.56 | 28.56 |
| 1DFJR1 | PI Jeanne Ryer | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 550.00 | 550.00 |
| 1DFJR1 | PI Jeanne Ryer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,440.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 711100 | Supplies-General | 47.06 | 34.75 | 34.75 |
| 1DFJR1 | PI Jeanne Ryer | 717200 | Other Professional Services-General | 8,075.00 | 4,326.50 | 4,326.50 |
| 1DFJR1 | PI Jeanne Ryer | 719Z10 | Other Employee Support-Prof Develop | 1,320.00 | 0.00 | 0.00 |
| 1DFJR1 | PI Jeanne Ryer | 760180 | RCM S&W- Strategic Initiatives | 472.17 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 710D50 | Domestic Travel Non-NH | 222.20 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 711100 | Supplies-General | 246.31 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 711132 | Suppli-Software incl Site Lic&Maint | 89.95 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 279.00 | 0.00 | 0.00 |
| 1DFJT3 | PI Jill Thorson | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 249.00 | 249.00 |
| 1DFJT3 | PI Jill Thorson | 711100 | Supplies-General | 548.23 | 280.32 | 280.32 |
| 1DFJT3 | PI Jill Thorson | 711200 | Research Supplies | 3,482.59 | 190.00 | 190.00 |
| 1DFJT3 | PI Jill Thorson | 719100 | Membership Dues & Fees | 0.00 | 359.00 | 359.00 |
| 1DFJT3 | PI Jill Thorson | 722200 | Participant Support | 999.99 | 250.00 | 250.00 |
| 1DFJT3 | PI Jill Thorson | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 1DFKA1 | PI Karla Armenti | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 713.00 | 713.00 |
| 1DFKA1 | PI Karla Armenti | 711100 | Supplies-General | 297.49 | 882.22 | 882.22 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFKA1 | PI Karla Armenti | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 717000 | Consulting-General | 0.00 | 500.00 | 500.00 |
| 1DFKA1 | PI Karla Armenti | 717200 | Other Professional Services-General | 1,346.26 | 2,200.00 | 2,200.00 |
| 1DFKA1 | PI Karla Armenti | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFKAB | Startup Alberto Batinti | 711100 | Supplies-General | 0.00 | 280.48 | 280.48 |
| 1DFKB2 | PI Kathryne Brewer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (1,500.00) | 1,800.00 | 1,800.00 |
| 1DFKB2 | PI Kathryne Brewer | 711100 | Supplies-General | 560.00 | 0.00 | 0.00 |
| 1DFKB2 | PI Kathryne Brewer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFKCK | Startup Chad Killian | 711100 | Supplies-General | 543.60 | 0.00 | 0.00 |
| 1DFKCK | Startup Chad Killian | 717000 | Consulting-General | 3,000.00 | 0.00 | 0.00 |
| 1DFKCK | Startup Chad Killian | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1DFKG2 | PI Kathryn Greenslade | 711132 | Suppli-Software incl Site Lic&Maint | 240.00 | 0.00 | 0.00 |
| 1DFKMC | Startup Scott McNamara | 711100 | Supplies-General | 164.88 | 1,229.99 | 1,229.99 |
| 1DFKMC | Startup Scott McNamara | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.99 | 99.99 |
| 1DFKMC | Startup Scott McNamara | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 139.99 | 139.99 |
| 1DFKMC | Startup Scott McNamara | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1DFKMC | Startup Scott McNamara | 722200 | Participant Support | 0.00 | 300.00 | 300.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 710300 | Conference Registration Fees | 0.00 | 410.00 | 410.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 710D00 | Domestic Travel NH | 260.80 | 205.47 | 205.47 |
| 1DFKN1 | PI Kimberly Nesbitt | 710D50 | Domestic Travel Non-NH | 509.09 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 711200 | Research Supplies | 648.00 | 30.00 | 30.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 717200 | Other Professional Services-General | 19,875.00 | 950.00 | 950.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 719000 | Business Meals-Meetings-Non Travel | 1,601.79 | 1,275.43 | 1,275.43 |
| 1DFKN1 | PI Kimberly Nesbitt | 719100 | Membership Dues & Fees | 274.00 | 520.00 | 520.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 770093 | Open Access Resources-Acqs | 3,500.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 717200 | Other Professional Services-General | 2,244.68 | 0.00 | 0.00 |
| 1DFKN2 | PI Kerry Nolte | 76O130 | Internal Alloc-Print & Copy (Chg) | 165.33 | 0.00 | 0.00 |
| 1DFKN3 | PI Kelly Nye-Lengerman | 710F10 | Foreign Travel - Airfare | 306.96 | 0.00 | 0.00 |
| 1DFKN3 | PI Kelly Nye-Lengerman | 711100 | Supplies-General | 0.00 | 74.84 | 74.84 |
| 1DFKP1 | PI Kim Phillips | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFKSM | Startup Sophia Min | 711100 | Supplies-General | 2,383.60 | 0.00 | 0.00 |
| 1DFKSM | Startup Sophia Min | 717200 | Other Professional Services-General | 0.00 | 131.50 | 131.50 |
| 1DFLB1 | PI Linda Bimbo | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 143.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 45.00 | 70.00 | 70.00 |
| 1DFLD1 | PI Laura Davie | 711100 | Supplies-General | 531.44 | 1,851.42 | 1,851.42 |
| 1DFLD1 | PI Laura Davie | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFLD1 | PI Laura Davie | 719000 | Business Meals-Meetings-Non Travel | 74.25 | 250.00 | 250.00 |
| 1DFLD1 | PI Laura Davie | 719100 | Membership Dues & Fees | 484.00 | 90.00 | 90.00 |
| 1DFLD1 | PI Laura Davie | 719110 | Membership-Individual | 0.00 | 478.00 | 478.00 |
| 1DFLD1 | PI Laura Davie | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 320.13 | 320.13 |
| 1DFLH1 | PI Lucy Hodder | 710D00 | Domestic Travel NH | 135.59 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710D50 | Domestic Travel Non-NH | 416.82 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 710T01 | Team Travel - Workshop/Conf Fees | 300.00 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 711100 | Supplies-General | 11.97 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 719005 | Business Meals-Group or Class Meals | 1,863.89 | 0.00 | 0.00 |
| 1DFLH1 | PI Lucy Hodder | 719100 | Membership Dues & Fees | 200.00 | 200.00 | 200.00 |
| 1DFLH1 | PI Lucy Hodder | 76O179 | Int Alloc - Police (Chg) | 282.00 | 0.00 | 0.00 |
| 1DFMA2 | PI Marcy Ainslie | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 711100 | Supplies-General | 0.00 | 155.00 | 155.00 |
| 1DFMB2 | PI Mark Bonica | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFMB2 | PI Mark Bonica | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 711000 | Purchasing Cards | 0.00 | 250.00 | 250.00 |
| 1DFMB3 | PI Michael Brian | 711100 | Supplies-General | 5,795.91 | 2,267.28 | 2,267.28 |
| 1DFMB3 | PI Michael Brian | 711106 | Uniforms and Safety Shoes | 747.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFMB3 | PI Michael Brian | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 711200 | Research Supplies | 2,653.78 | 2,257.06 | 2,257.06 |
| 1DFMB3 | PI Michael Brian | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DFMD1 | PI Marcy Doyle | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 299.00 | 0.00 | 0.00 |
| 1DFMD1 | PI Marcy Doyle | 711140 | Supplies-Recruiting | 108.00 | 0.00 | 0.00 |
| 1DFMD1 | PI Marcy Doyle | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DFMD1 | PI Marcy Doyle | 719125 | Licenses/Professional Fees | 0.00 | 96.00 | 96.00 |
| 1DFMF2 | PI Michael Ferguson | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 80.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 710N00 | Nonemployee/Student Travel | 80.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 711100 | Supplies-General | 74.78 | 104.97 | 104.97 |
| 1DFMF2 | PI Michael Ferguson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 715000 | Non-Cap Equip-General | 51.21 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 717200 | Other Professional Services-General | 400.00 | 855.36 | 855.36 |
| 1DFMF2 | PI Michael Ferguson | 719000 | Business Meals-Meetings-Non Travel | 66.99 | 0.00 | 0.00 |
| 1DFMF2 | PI Michael Ferguson | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 264.00 | 264.00 |
| 1DFMG1 | PI Michael Gass | 710D50 | Domestic Travel Non-NH | 2,506.60 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 90.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710N00 | Nonemployee/Student Travel | 90.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 90.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 710N10 | Nonemployee/Student Travel -Airfare | 595.20 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 711100 | Supplies-General | 99.72 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 715000 | Non-Cap Equip-General | 0.00 | 2,858.00 | 2,858.00 |
| 1DFMG1 | PI Michael Gass | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | 719100 | Membership Dues & Fees | 335.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 710D60 | Domestic Travel Non-NH - Airfare | 428.60 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 710T00 | Team Travel | 64.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 710T10 | Team Travel - Airfare | 3,168.60 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 710T15 | Team Travel - Other Transp Costs | 472.98 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 710T20 | Team Travel - Hotel/Lodging | 872.43 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 711100 | Supplies-General | (506.14) | 506.14 | 506.14 |
| 1DFMG3 | PI Marjorie Godfrey | 717000 | Consulting-General | 12,900.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 717200 | Other Professional Services-General | (857.22) | 857.22 | 857.22 |
| 1DFMG3 | PI Marjorie Godfrey | 719000 | Business Meals-Meetings-Non Travel | 10.72 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 719100 | Membership Dues & Fees | (48.00) | 343.00 | 343.00 |
| 1DFMG3 | PI Marjorie Godfrey | 719Z10 | Other Employee Support-Prof Develop | 149.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 760180 | RCM S&W- Strategic Initiatives | (112.50) | 112.50 | 112.50 |
| 1DFMH1 | PI Megan Henly | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 585.00 | 0.00 | 0.00 |
| 1DFMH1 | PI Megan Henly | 719100 | Membership Dues & Fees | 205.00 | 0.00 | 0.00 |
| 1DFMS6 | PI Mary St. Jacques | 714000 | Postage-General | 0.00 | 5.58 | 5.58 |
| 1DFMS6 | PI Mary St. Jacques | 715005 | Non-Cap Equip-Computer Hardware | 980.11 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D00 | Domestic Travel NH | 0.00 | 611.97 | 611.97 |
| 1DFNKC | Startup Kristen Clark | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 695.00 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D50 | Domestic Travel Non-NH | 1,260.50 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,900.00 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D60 | Domestic Travel Non-NH - Airfare | 397.79 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D65 | Domestic Trvl Non-NH - Other Transp | 279.75 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,221.06 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 276.50 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710N00 | Nonemployee/Student Travel | 180.00 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710N10 | Nonemployee/Student Travel -Airfare | 339.80 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 65.87 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 832.47 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 355.50 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 719100 | Membership Dues & Fees | 355.00 | 0.00 | 0.00 |
| 1DFNKC | Startup Kristen Clark | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 87.37 | 87.37 |
| 1DFNKC | Startup Kristen Clark | 76O140 | Internal Alloc-Mail & Postage (Chg) | 94.00 | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 711100 | Supplies-General | 182.00 | 904.98 | 904.98 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFNT2 | PI Nikhil Tomar | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,210.00 | 1,210.00 |
| 1DFNT2 | PI Nikhil Tomar | 717200 | Other Professional Services-General | 0.00 | 945.30 | 945.30 |
| 1DFOBL | Startup Ben Lee | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710D50 | Domestic Travel Non-NH | 599.79 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 225.00 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710D60 | Domestic Travel Non-NH - Airfare | 555.20 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710D65 | Domestic Trvl Non-NH - Other Transp | 45.88 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 888.46 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 192.07 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 710F00 | Foreign Travel | 866.11 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 711000 | Purchasing Cards | 444.80 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 710F00 | Foreign Travel | 3,930.40 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 711100 | Supplies-General | 262.96 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 711124 | Supplies-Instructional & Program | 599.00 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 713000 | Printing & Copying-General | 61.83 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 719100 | Membership Dues & Fees | 0.00 | 215.00 | 215.00 |
| 1DFPK1 | PI Patricia Kelshaw | 719125 | Licenses/Professional Fees | 59.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | 711100 | Supplies-General | 69.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 265.48 | 265.48 |
| 1DFRB1 | PI Robert Barcelona | 711100 | Supplies-General | 0.00 | 600.00 | 600.00 |
| 1DFRB1 | PI Robert Barcelona | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DFRC2 | PI Rosemary Caron | 710300 | Conference Registration Fees | 0.00 | 245.50 | 245.50 |
| 1DFRC2 | PI Rosemary Caron | 710D60 | Domestic Travel Non-NH - Airfare | 593.96 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 711200 | Research Supplies | 0.00 | 346.87 | 346.87 |
| 1DFRC2 | PI Rosemary Caron | 717200 | Other Professional Services-General | 911.50 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 1DFRLF | Startup Lauren Ferguson | 710N00 | Nonemployee/Student Travel | 365.00 | 0.00 | 0.00 |
| 1DFRLF | Startup Lauren Ferguson | 715000 | Non-Cap Equip-General | 498.00 | 0.00 | 0.00 |
| 1DFRWO | Resilience and Wellbeing Program | 717000 | Consulting-General | 4,335.00 | 0.00 | 0.00 |
| 1DFSA1 | PI Sajay Arthanat | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 399.00 | 399.00 |
| 1DFSA2 | PI Semra Aytur | 711200 | Research Supplies | 0.00 | 346.88 | 346.88 |
| 1DFSC1 | PI Summer Cook | 711100 | Supplies-General | 260.00 | 584.92 | 584.92 |
| 1DFSC1 | PI Summer Cook | 711124 | Supplies-Instructional & Program | 33.87 | 0.00 | 0.00 |
| 1DFSC1 | PI Summer Cook | 719100 | Membership Dues & Fees | 295.00 | 275.00 | 275.00 |
| 1DFSLH | Startup Lauren Harris | 711100 | Supplies-General | 294.04 | 0.00 | 0.00 |
| 1DFSLH | Startup Lauren Harris | 76O140 | Internal Alloc-Mail & Postage (Chg) | 72.00 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 711132 | Suppli-Software incl Site Lic&Maint | 805.50 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 711164 | Supplies-Computer (Non Peripherals) | 96.31 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 711172 | Program Supplies | 143.74 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 715005 | Non-Cap Equip-Computer Hardware | 1,836.61 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 719100 | Membership Dues & Fees | 564.00 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 211.27 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 711132 | Suppli-Software incl Site Lic&Maint | 225.00 | 634.00 | 634.00 |
| 1DFSS1 | PI Sarah Smith | 711100 | Supplies-General | 112.37 | 1,118.71 | 1,118.71 |
| 1DFSS1 | PI Sarah Smith | 711124 | Supplies-Instructional & Program | 0.00 | 125.00 | 125.00 |
| 1DFSS1 | PI Sarah Smith | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFSSM | Startup Sahiyta Maiya | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,271.79 | 0.00 | 0.00 |
| 1DFSSM | Startup Sahiyta Maiya | 711132 | Suppli-Software incl Site Lic&Maint | 805.50 | 0.00 | 0.00 |
| 1DFSSM | Startup Sahiyta Maiya | 719100 | Membership Dues & Fees | 115.00 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,750.00 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 795.00 | 795.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 717200 | Other Professional Services-General | 244.20 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 290.00 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 710F15 | Foreign Travel - Other Transp Costs | 559.25 | 0.00 | 0.00 |
| 1DFTN1 | PI Tarkington Newman | 711132 | Suppli-Software incl Site Lic&Maint | 240.00 | 467.00 | 467.00 |
| 1DFTN1 | PI Tarkington Newman | 717200 | Other Professional Services-General | 0.00 | 197.50 | 197.50 |
| 1DFTN1 | PI Tarkington Newman | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 897.42 | 897.42 |
| 1DFTW1 | PI Therese Willkomm | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 710D15 | Domestic Travel NH - Oth Trans Cost | 148.04 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DFTW1 | PI Therese Willkomm | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 717200 | Other Professional Services-General | 1,019.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 719100 | Membership Dues & Fees | 175.00 | 0.00 | 0.00 |
| 1DFTW1 | PI Therese Willkomm | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13.40 | 70.20 | 70.20 |
| 1DFVS1 | PI Vidya Sundar | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 285.29 | 285.29 |
| 1DFVS1 | PI Vidya Sundar | 713000 | Printing & Copying-General | 0.00 | 2,175.40 | 2,175.40 |
| 1DFWL1 | PI Will Lusenhop | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DFWL1 | PI Will Lusenhop | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DFWL1 | PI Will Lusenhop | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DFZS1 | PI Zachary Scola | 710F00 | Foreign Travel | 0.00 | 416.05 | 416.05 |
| 1DFZS1 | PI Zachary Scola | 711132 | Suppli-Software incl Site Lic&Maint | 5,050.00 | 0.00 | 0.00 |
| 1DFZS1 | PI Zachary Scola | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,000.00 | 1,000.00 |
| 1DFZS1 | PI Zachary Scola | 719100 | Membership Dues & Fees | 431.26 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710D00 | Domestic Travel NH | 217.69 | 27.89 | 27.89 |
| 1DG008 | Presidents Discretionary | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 4,500.00 | 4,500.00 |
| 1DG008 | Presidents Discretionary | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 174.81 | 174.81 |
| 1DG008 | Presidents Discretionary | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 268.64 | 468.41 | 468.41 |
| 1DG008 | Presidents Discretionary | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711000 | Purchasing Cards | 0.00 | 1,346.00 | 1,346.00 |
| 1DG008 | Presidents Discretionary | 711100 | Supplies-General | 3,348.45 | 26,823.37 | 26,823.37 |
| 1DG008 | Presidents Discretionary | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 711184 | Supplies - Promotion - Cultivation | 984.42 | 172.00 | 172.00 |
| 1DG008 | Presidents Discretionary | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 717200 | Other Professional Services-General | 66,262.00 | 21,775.00 | 21,775.00 |
| 1DG008 | Presidents Discretionary | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 718000 | Telecom-General | 0.00 | 23.19 | 23.19 |
| 1DG008 | Presidents Discretionary | 719000 | Business Meals-Meetings-Non Travel | 87.80 | 851.00 | 851.00 |
| 1DG008 | Presidents Discretionary | 719005 | Business Meals-Group or Class Meals | 0.00 | 528.69 | 528.69 |
| 1DG008 | Presidents Discretionary | 719100 | Membership Dues & Fees | 6,650.00 | 60,017.00 | 60,017.00 |
| 1DG008 | Presidents Discretionary | 719110 | Membership-Individual | 78.77 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 71CZ00 | Other Expenses-Deductions | 35,517.56 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 71NCC1 | NC Construction- Primary | 2,500.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 71NCF5 | NC Window Treatment | 0.00 | 900.38 | 900.38 |
| 1DG008 | Presidents Discretionary | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 656.37 | 656.37 |
| 1DG008 | Presidents Discretionary | 76O115 | Int Alloc- Tickets (Chg) | 8,280.00 | 51,007.00 | 51,007.00 |
| 1DG008 | Presidents Discretionary | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,147.67 | 1,421.66 | 1,421.66 |
| 1DG008 | Presidents Discretionary | 76O140 | Internal Alloc-Mail & Postage (Chg) | 882.18 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O16A | Int All-Property/Room Rent (Chg) | 1,205.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 38,226.36 | 30,166.52 | 30,166.52 |
| 1DG008 | Presidents Discretionary | 76O191 | Int All-Meals-Group or Class (Chg) | 4,799.70 | 4,069.48 | 4,069.48 |
| 1DG010 | University's Greatest Need | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | 760180 | RCM S&W- Strategic Initiatives | 157.77 | 147.81 | 147.81 |
| 1DG024 | Business Services Equip Replacement | 711100 | Supplies-General | 0.00 | 133.93 | 133.93 |
| 1DG024 | Business Services Equip Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 13,660.77 | 13,660.77 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,506.00 | 1,506.00 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,223.09 | 2,223.09 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 711172 | Program Supplies | 0.00 | 2,000.00 | 2,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG026 | UNH Campus Climate Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 9,650.00 | 9,650.00 |
| 1DG026 | UNH Campus Climate Survey | 71C100 | Advertising (Non-Employment) | 0.00 | 500.00 | 500.00 |
| 1DG026 | UNH Campus Climate Survey | 76O170 | Int All-Prof Services-General (Chg) | 16,768.47 | 10,000.00 | 10,000.00 |
| 1DG027 | Human Resources Equipmnt Replacmn | 711100 | Supplies-General | 0.00 | 716.00 | 716.00 |
| 1DG027 | Human Resources Equipmnt Replacmn | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 12,860.65 | 12,860.65 |
| 1DG028 | Finance Equipment Replacement | 715000 | Non-Cap Equip-General | 4,416.28 | 0.00 | 0.00 |
| 1DG028 | Finance Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 6,368.21 | 9,712.62 | 9,712.62 |
| 1DG028 | Finance Equipment Replacement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 717200 | Other Professional Services-General | 4,075.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 740100 | Lease/SBITA Expense | (2,083.33) | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 760180 | RCM S&W- Strategic Initiatives | 12,065.33 | 0.00 | 0.00 |
| 1DG201 | VPAD Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DG201 | VPAD Discretionary Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 255.20 | 255.20 |
| 1DG3BW | Venture Capital Endowment | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG403 | CFO Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 33.81 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710D00 | Domestic Travel NH | 74.25 | 995.64 | 995.64 |
| 1DG404 | University Advancement | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 676.00 | 676.00 |
| 1DG404 | University Advancement | 710D15 | Domestic Travel NH - Oth Trans Cost | 311.52 | 661.33 | 661.33 |
| 1DG404 | University Advancement | 710D50 | Domestic Travel Non-NH | 20,749.38 | 2,143.17 | 2,143.17 |
| 1DG404 | University Advancement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,055.00 | 1,115.38 | 1,115.38 |
| 1DG404 | University Advancement | 710D60 | Domestic Travel Non-NH - Airfare | 6,195.81 | 1,553.19 | 1,553.19 |
| 1DG404 | University Advancement | 710D65 | Domestic Trvl Non-NH - Other Transp | 831.21 | 1,574.22 | 1,574.22 |
| 1DG404 | University Advancement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,909.22 | 6,241.49 | 6,241.49 |
| 1DG404 | University Advancement | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,390.02 | 1,034.42 | 1,034.42 |
| 1DG404 | University Advancement | 710N00 | Nonemployee/Student Travel | 4,243.38 | 4,275.07 | 4,275.07 |
| 1DG404 | University Advancement | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 150.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N10 | Nonemployee/Student Travel -Airfare | 2,624.43 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 474.00 | 474.15 | 474.15 |
| 1DG404 | University Advancement | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 4,809.32 | 4,809.32 |
| 1DG404 | University Advancement | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 197.50 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 710T20 | Team Travel - Hotel/Lodging | (657.69) | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711000 | Purchasing Cards | 814.88 | 9,452.05 | 9,452.05 |
| 1DG404 | University Advancement | 711100 | Supplies-General | 68,740.53 | 79,661.12 | 79,661.12 |
| 1DG404 | University Advancement | 711101 | Supplies - Admin & Office | 110.55 | 308.30 | 308.30 |
| 1DG404 | University Advancement | 711104 | Supplies-From Bookstore | 80.94 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711108 | Supplies-Subscription,Newspaper,Mag | 6,952.31 | 5,692.15 | 5,692.15 |
| 1DG404 | University Advancement | 711132 | Suppli-Software incl Site Lic&Maint | 497.00 | 65,688.59 | 65,688.59 |
| 1DG404 | University Advancement | 711162 | Supplies-Office Supplies | 33.06 | 6.87 | 6.87 |
| 1DG404 | University Advancement | 711169 | Supplies - Apparel | 8,924.49 | (719.67) | (719.67) |
| 1DG404 | University Advancement | 711172 | Program Supplies | 113.09 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711180 | Supplies Special Events | 1,912.68 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 711184 | Supplies - Promotion - Cultivation | 1,207.48 | 32,812.09 | 32,812.09 |
| 1DG404 | University Advancement | 711200 | Research Supplies | 0.00 | 69.99 | 69.99 |
| 1DG404 | University Advancement | 713000 | Printing & Copying-General | 0.00 | 489.76 | 489.76 |
| 1DG404 | University Advancement | 713030 | Printing & Copying-Off Campus | 1,389.87 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 714000 | Postage-General | 377.16 | 607.23 | 607.23 |
| 1DG404 | University Advancement | 714010 | Postage-Off Campus Mail Services | 407.18 | 17,060.87 | 17,060.87 |
| 1DG404 | University Advancement | 714030 | Postage-Express Mail | 41.19 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 715000 | Non-Cap Equip-General | 0.00 | 10.99 | 10.99 |
| 1DG404 | University Advancement | 715005 | Non-Cap Equip-Computer Hardware | 6,854.65 | 564.71 | 564.71 |
| 1DG404 | University Advancement | 715040 | Non-Cap Equip-Audio Visual | 2,332.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716000 | Maintenance & Repairs-General | 327.82 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716060 | Maint & Repairs-Computer Software | 62,046.92 | 102,744.47 | 102,744.47 |
| 1DG404 | University Advancement | 716063 | Maint & Repairs-Computer Hardware | 624.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 716092 | Maint-Housekeeping Supplies General | 0.00 | 12.47 | 12.47 |
| 1DG404 | University Advancement | 716100 | Rentals & Leases-General | 18,351.77 | 40,822.88 | 40,822.88 |
| 1DG404 | University Advancement | 716101 | Rentals-Equipment/Event | 20,664.69 | 139,839.01 | 139,839.01 |
| 1DG404 | University Advancement | 716110 | Rentals-Copier | 0.00 | 157.71 | 157.71 |
| 1DG404 | University Advancement | 716120 | Rentals-Property or Room | 5,849.23 | 6,518.75 | 6,518.75 |
| 1DG404 | University Advancement | 716123 | Rental Property/Room (short term) | 750.00 | 1,653.81 | 1,653.81 |
| 1DG404 | University Advancement | 716125 | Rentals-Vehicles incl Marine | 1,338.95 | 1,932.93 | 1,932.93 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG404 | University Advancement | 717000 | Consulting-General | 3,500.00 | 6,000.00 | 6,000.00 |
| 1DG404 | University Advancement | 717100 | Financial Services-General | 1,340.05 | 1,580.40 | 1,580.40 |
| 1DG404 | University Advancement | 717105 | Finl Services-Credit Crd Disc Fees | 830.75 | 1,979.32 | 1,979.32 |
| 1DG404 | University Advancement | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717200 | Other Professional Services-General | 195,620.24 | 573,749.96 | 573,749.96 |
| 1DG404 | University Advancement | 717206 | Oth Prof Ser-MuniAgreemt-Police | 47,088.20 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71720C | Other Prof Services - Catering | 16,626.87 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 5,600.00 | 5,600.00 |
| 1DG404 | University Advancement | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 5,620.00 | 5,620.00 |
| 1DG404 | University Advancement | 717246 | Oth Prof Ser-Officials | 0.00 | 1,200.00 | 1,200.00 |
| 1DG404 | University Advancement | 717248 | Oth Prof Ser-Speakers/Entertainment | 896.85 | 625.00 | 625.00 |
| 1DG404 | University Advancement | 717252 | Oth Prof Ser-Mail Services | 0.00 | 26.95 | 26.95 |
| 1DG404 | University Advancement | 717257 | Oth Prof Ser-Hosting Fees | 48,825.00 | 47,870.00 | 47,870.00 |
| 1DG404 | University Advancement | 7172DS | Service-Dining/Food | 0.00 | 2,545.71 | 2,545.71 |
| 1DG404 | University Advancement | 718000 | Telecom-General | 0.00 | 100.93 | 100.93 |
| 1DG404 | University Advancement | 718006 | Telecom-Cellular Phones | 1,560.39 | 2,431.62 | 2,431.62 |
| 1DG404 | University Advancement | 719000 | Business Meals-Meetings-Non Travel | 25,335.57 | 14,672.13 | 14,672.13 |
| 1DG404 | University Advancement | 719005 | Business Meals-Group or Class Meals | 28,700.83 | 8,939.31 | 8,939.31 |
| 1DG404 | University Advancement | 719010 | Business Meals-Campus Wide Events | 547.90 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 719025 | Business Meals-Volunteer Food | 132.54 | 2,850.31 | 2,850.31 |
| 1DG404 | University Advancement | 719100 | Membership Dues & Fees | 683.88 | 7,014.12 | 7,014.12 |
| 1DG404 | University Advancement | 719125 | Licenses/Professional Fees | 127.99 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71B000 | Items Resale | 3,539.31 | (16,805.59) | (16,805.59) |
| 1DG404 | University Advancement | 71C000 | Awards to Non-Employee-Students | 148.37 | 194.43 | 194.43 |
| 1DG404 | University Advancement | 71C075 | Prizes to NonEmployee-Student AACSB | 67.14 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C100 | Advertising (Non-Employment) | 4,081.28 | 8,593.00 | 8,593.00 |
| 1DG404 | University Advancement | 71C110 | Advertsing-Print | 21.75 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 71C120 | Advertising-Radio | 0.00 | 34,935.00 | 34,935.00 |
| 1DG404 | University Advancement | 71C130 | Advertising-TV/Aerial | 0.00 | 19,924.32 | 19,924.32 |
| 1DG404 | University Advancement | 71C140 | Advertising-Online | 173.58 | 1,140.31 | 1,140.31 |
| 1DG404 | University Advancement | 71CZ00 | Other Expenses-Deductions | 18,745.80 | 25,750.00 | 25,750.00 |
| 1DG404 | University Advancement | 71CZ05 | Other Exp-Royalties | 0.00 | 75.00 | 75.00 |
| 1DG404 | University Advancement | 71CZ25 | Other Exp-Game Guarantees | 1,550.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 740100 | Lease/SBITA Expense | 5,000.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 760105 | RCM-Facilities Assessment | 636,486.26 | 636,486.26 | 636,486.26 |
| 1DG404 | University Advancement | 760170 | RCM-Central Admin Allocation | (1,960,450.00) | (7,802,208.00) | (7,802,208.00) |
| 1DG404 | University Advancement | 760180 | RCM S&W- Strategic Initiatives | 39,891.77 | 151,040.75 | 151,040.75 |
| 1DG404 | University Advancement | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76I000 | Internal Allocations - Recoveries | (43,074.00) | (3,960.00) | (3,960.00) |
| 1DG404 | University Advancement | 76O000 | Internal Allocations - Charges | 910.00 | 61,681.22 | 61,681.22 |
| 1DG404 | University Advancement | 76O104 | Int All-Student-Non Employee(Chg) | 22,797.50 | 126.00 | 126.00 |
| 1DG404 | University Advancement | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O115 | Int Alloc- Tickets (Chg) | 3,299.00 | 2,620.00 | 2,620.00 |
| 1DG404 | University Advancement | 76O130 | Internal Alloc-Print & Copy (Chg) | 31,171.05 | 32,449.70 | 32,449.70 |
| 1DG404 | University Advancement | 76O140 | Internal Alloc-Mail & Postage (Chg) | 22,660.81 | 27,208.86 | 27,208.86 |
| 1DG404 | University Advancement | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O16A | Int All-Property/Room Rent (Chg) | 13,669.80 | 32,941.00 | 32,941.00 |
| 1DG404 | University Advancement | 76O16B | Int All-Other Rental & Lease (Chg) | 5,725.00 | 18.00 | 18.00 |
| 1DG404 | University Advancement | 76O170 | Int All-Prof Services-General (Chg) | 100.00 | 77.00 | 77.00 |
| 1DG404 | University Advancement | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O179 | Int Alloc - Police (Chg) | 476.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 51,719.67 | 60,634.15 | 60,634.15 |
| 1DG404 | University Advancement | 76O191 | Int All-Meals-Group or Class (Chg) | 7,852.25 | 3,630.00 | 3,630.00 |
| 1DG406 | Chief Diversity Officer Discretion | 710D00 | Domestic Travel NH | 573.95 | 0.00 | 0.00 |
| 1DG406 | Chief Diversity Officer Discretion | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 125.00 | 0.00 | 0.00 |
| 1DG406 | Chief Diversity Officer Discretion | 711100 | Supplies-General | 1,227.49 | 0.00 | 0.00 |
| 1DG406 | Chief Diversity Officer Discretion | 717200 | Other Professional Services-General | 0.00 | 3,850.00 | 3,850.00 |
| 1DG420 | John S. Elliott Trust Escrow | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG436 | Elizabeth Farmer McIninch Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McIninch Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG438 | Bequests-Unrestricted to UNH | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DG441 | Advancement IT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG441 | Advancement IT | 715005 | Non-Cap Equip-Computer Hardware | 16,902.00 | 0.00 | 0.00 |
| 1DG441 | Advancement IT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG443 | Advancement Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG443 | Advancement Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DG443 | Advancement Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | (2,718.67) | 99,377.67 | 99,377.67 |
| 1DG443 | Advancement Equipment Replacement | 716021 | Maint & Repairs-Equipment | 0.00 | 219.00 | 219.00 |
| 1DG443 | Advancement Equipment Replacement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DG444 | Advancement CRM System Replacement | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1DG444 | Advancement CRM System Replacement | 717254 | Oth Prof Ser-Information Tech | 46,867.58 | 568.75 | 568.75 |
| 1DG445 | Marketing - Student Recruitment | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 795.00 | 795.00 |
| 1DG445 | Marketing - Student Recruitment | 711100 | Supplies-General | 7,130.54 | 3,236.98 | 3,236.98 |
| 1DG445 | Marketing - Student Recruitment | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 711132 | Suppli-Software incl Site Lic&Maint | 60,637.68 | 795.00 | 795.00 |
| 1DG445 | Marketing - Student Recruitment | 711184 | Supplies - Promotion - Cultivation | 34,976.11 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 713040 | Printing & Copying-Marketing | 0.00 | 27,961.99 | 27,961.99 |
| 1DG445 | Marketing - Student Recruitment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 717115 | Finl Services-Bank Charges | 67.00 | 50.00 | 50.00 |
| 1DG445 | Marketing - Student Recruitment | 717200 | Other Professional Services-General | 474,991.50 | 725,169.32 | 725,169.32 |
| 1DG445 | Marketing - Student Recruitment | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 914.99 | 914.99 |
| 1DG445 | Marketing - Student Recruitment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 94.39 | 94.39 |
| 1DG445 | Marketing - Student Recruitment | 71C000 | Awards to Non-Employee-Students | 2,691.51 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 71C100 | Advertising (Non-Employment) | 769,429.36 | 690,601.51 | 690,601.51 |
| 1DG445 | Marketing - Student Recruitment | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 71C130 | Advertising-TV/Aerial | 0.00 | 402,295.35 | 402,295.35 |
| 1DG445 | Marketing - Student Recruitment | 71C140 | Advertising-Online | 2,486.40 | 8,088.32 | 8,088.32 |
| 1DG445 | Marketing - Student Recruitment | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 740100 | Lease/SBITA Expense | 10,000.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 760170 | RCM-Central Admin Allocation | (575,000.00) | (575,000.00) | (575,000.00) |
| 1DG445 | Marketing - Student Recruitment | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 3,712.64 | 3,712.64 |
| 1DG445 | Marketing - Student Recruitment | 76I000 | Internal Allocations - Recoveries | 0.00 | (3,000.00) | (3,000.00) |
| 1DG445 | Marketing - Student Recruitment | 76O000 | Internal Allocations - Charges | 7,135.00 | 820.00 | 820.00 |
| 1DG445 | Marketing - Student Recruitment | 76O130 | Internal Alloc-Print & Copy (Chg) | 55,871.44 | 39,936.45 | 39,936.45 |
| 1DG445 | Marketing - Student Recruitment | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,983.85 | 771.27 | 771.27 |
| 1DG445 | Marketing - Student Recruitment | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,120.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 1,400.00 | 0.00 | 0.00 |
| 1DG446 | Photo and Video Services Equip Repl | 711100 | Supplies-General | 0.00 | 9,401.08 | 9,401.08 |
| 1DG446 | Photo and Video Services Equip Repl | 715000 | Non-Cap Equip-General | 0.00 | 14,132.93 | 14,132.93 |
| 1DG446 | Photo and Video Services Equip Repl | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,349.41 | 5,349.41 |
| 1DG448 | Advancement Strategic Initiatives | 711100 | Supplies-General | 0.00 | 52.74 | 52.74 |
| 1DG448 | Advancement Strategic Initiatives | 711124 | Supplies-Instructional & Program | 0.00 | 14.99 | 14.99 |
| 1DG448 | Advancement Strategic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 26.97 | 26.97 |
| 1DG448 | Advancement Strategic Initiatives | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 6,000.00 | 6,000.00 |
| 1DG449 | VPFA Strategic Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 12,516.00 | 12,516.00 |
| 1DG449 | VPFA Strategic Initiatives | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DG454 | NAGPRA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DG455 | John and Joan Garnsey Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DG455 | John and Joan Garnsey Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DG458 | CMO Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 1,150.51 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 711172 | Program Supplies | 200.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 719005 | Business Meals-Group or Class Meals | 288.98 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | 76I000 | Internal Allocations - Recoveries | (1,775.00) | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 711100 | Supplies-General | 727.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 717210 | Oth Prof Ser-Honoraria | 2,800.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 71NCC1 | NC Construction- Primary | 5,000.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DGQ24 | Spaulding Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DGTAR | TARGET PLACEHOLDER INT DES - ADV | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 76O000 | Internal Allocations - Charges | 0.00 | 200.00 | 200.00 |
| 1DJ104 | Alabaster Blue | 711100 | Supplies-General | 11.74 | 46.10 | 46.10 |
| 1DJ104 | Alabaster Blue | 76I000 | Internal Allocations - Recoveries | 0.00 | (500.00) | (500.00) |
| 1DJ114 | NH Gentlemen | 711100 | Supplies-General | 0.00 | 56.82 | 56.82 |
| 1DJ114 | NH Gentlemen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ114 | NH Gentlemen | 716100 | Rentals & Leases-General | 0.00 | 1,200.00 | 1,200.00 |
| 1DJ114 | NH Gentlemen | 717200 | Other Professional Services-General | 300.00 | 783.41 | 783.41 |
| 1DJ114 | NH Gentlemen | 719100 | Membership Dues & Fees | 0.00 | 132.00 | 132.00 |
| 1DJ114 | NH Gentlemen | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 91.50 | 91.50 |
| 1DJ115 | NH Notables | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 178.75 | 0.00 | 0.00 |
| 1DJ115 | NH Notables | 711100 | Supplies-General | 0.00 | 60.86 | 60.86 |
| 1DJ118 | Model United Nations | 710N10 | Nonemployee/Student Travel -Airfare | 1,600.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 3,822.04 | 3,822.04 |
| 1DJ118 | Model United Nations | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,286.36 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 711100 | Supplies-General | 30.35 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 63.19 | 63.19 |
| 1DJ118 | Model United Nations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 76I000 | Internal Allocations - Recoveries | (2,162.00) | (1,409.04) | (1,409.04) |
| 1DJ118 | Model United Nations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 42.00 | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 76O191 | Int All-Meals-Group or Class (Chg) | 200.33 | 0.00 | 0.00 |
| 1DJ121 | NSSLHA | 711100 | Supplies-General | 106.79 | 105.84 | 105.84 |
| 1DJ121 | NSSLHA | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 380.00 | 380.00 |
| 1DJ121 | NSSLHA | 719000 | Business Meals-Meetings-Non Travel | 104.64 | 57.98 | 57.98 |
| 1DJ121 | NSSLHA | 719100 | Membership Dues & Fees | 300.00 | 300.00 | 300.00 |
| 1DJ122 | Maiden Harmony | 711100 | Supplies-General | 829.05 | 830.53 | 830.53 |
| 1DJ122 | Maiden Harmony | 713000 | Printing & Copying-General | 6.24 | 0.00 | 0.00 |
| 1DJ122 | Maiden Harmony | 717200 | Other Professional Services-General | 875.00 | 1,400.00 | 1,400.00 |
| 1DJ122 | Maiden Harmony | 719000 | Business Meals-Meetings-Non Travel | 79.20 | 65.93 | 65.93 |
| 1DJ122 | Maiden Harmony | 719005 | Business Meals-Group or Class Meals | 83.18 | 51.56 | 51.56 |
| 1DJ124 | Improv Anonymous | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ124 | Improv Anonymous | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 24.00 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | 711100 | Supplies-General | 150.06 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | 719000 | Business Meals-Meetings-Non Travel | 568.15 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | 719005 | Business Meals-Group or Class Meals | 43.99 | 0.00 | 0.00 |
| 1DJ126 | UNH Italian Club | 76I000 | Internal Allocations - Recoveries | (31.01) | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,797.60 | 1,305.60 | 1,305.60 |
| 1DJ128 | Marketing & Advertising Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 276.40 | 3,317.93 | 3,317.93 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ128 | Marketing & Advertising Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,385.10 | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 711100 | Supplies-General | 950.33 | 1,248.25 | 1,248.25 |
| 1DJ128 | Marketing & Advertising Club | 719000 | Business Meals-Meetings-Non Travel | 590.37 | 907.86 | 907.86 |
| 1DJ128 | Marketing & Advertising Club | 76I000 | Internal Allocations - Recoveries | (4,019.60) | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 510.00 | 250.00 | 250.00 |
| 1DJ130 | Recreation & Policy Management | 711100 | Supplies-General | (146.57) | 146.57 | 146.57 |
| 1DJ131 | ISPE | 711100 | Supplies-General | 0.00 | 16.00 | 16.00 |
| 1DJ131 | ISPE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 39.77 | 39.77 |
| 1DJ131 | ISPE | 76I000 | Internal Allocations - Recoveries | 0.00 | (16.00) | (16.00) |
| 1DJ132 | UNH Students for Life | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 49.00 | 49.00 |
| 1DJ132 | UNH Students for Life | 76I000 | Internal Allocations - Recoveries | (929.95) | 0.00 | 0.00 |
| 1DJ132 | UNH Students for Life | 76O179 | Int Alloc - Police (Chg) | 1,282.74 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | 711100 | Supplies-General | 61.02 | 207.44 | 207.44 |
| 1DJ134 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 37.89 | 37.89 |
| 1DJ135 | Sisters in Step | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 375.00 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,504.75 | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 711100 | Supplies-General | 1,664.61 | 1,651.01 | 1,651.01 |
| 1DJ135 | Sisters in Step | 76I000 | Internal Allocations - Recoveries | (433.52) | 0.00 | 0.00 |
| 1DJ135 | Sisters in Step | 76O16A | Int All-Property/Room Rent (Chg) | 420.00 | 343.50 | 343.50 |
| 1DJ135 | Sisters in Step | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 480.00 | 480.00 |
| 1DJ136 | Rotaract Club | 711100 | Supplies-General | 174.55 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 719005 | Business Meals-Group or Class Meals | 16.16 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | 719100 | Membership Dues & Fees | 15.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | 711100 | Supplies-General | 27.92 | 346.74 | 346.74 |
| 1DJ138 | Student Nutrition Association | 719000 | Business Meals-Meetings-Non Travel | 89.89 | 44.64 | 44.64 |
| 1DJ138 | Student Nutrition Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ139 | UNH College Democrats | 711100 | Supplies-General | 0.00 | 62.97 | 62.97 |
| 1DJ140 | UNH Order of Omega | 711100 | Supplies-General | 2,419.91 | 674.00 | 674.00 |
| 1DJ140 | UNH Order of Omega | 717200 | Other Professional Services-General | 0.00 | 800.00 | 800.00 |
| 1DJ140 | UNH Order of Omega | 719000 | Business Meals-Meetings-Non Travel | 1,030.72 | 1,064.85 | 1,064.85 |
| 1DJ140 | UNH Order of Omega | 719100 | Membership Dues & Fees | 4,550.00 | 0.00 | 0.00 |
| 1DJ143 | Student Organization Social Workers | 711100 | Supplies-General | 52.49 | 65.53 | 65.53 |
| 1DJ143 | Student Organization Social Workers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 89.11 | 89.11 |
| 1DJ145 | UNH INterfraternity Council | 710D60 | Domestic Travel Non-NH - Airfare | 307.20 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,372.14 | 1,372.14 |
| 1DJ145 | UNH INterfraternity Council | 710N00 | Nonemployee/Student Travel | 0.00 | 1,511.72 | 1,511.72 |
| 1DJ145 | UNH INterfraternity Council | 710N10 | Nonemployee/Student Travel -Airfare | 2,457.60 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,615.34 | 2,177.00 | 2,177.00 |
| 1DJ145 | UNH INterfraternity Council | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,898.10 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 711100 | Supplies-General | 575.62 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 717125 | Finl Services-Collection Costs | 0.00 | 750.00 | 750.00 |
| 1DJ145 | UNH INterfraternity Council | 717200 | Other Professional Services-General | 22,000.00 | 14,100.00 | 14,100.00 |
| 1DJ145 | UNH INterfraternity Council | 719000 | Business Meals-Meetings-Non Travel | 339.06 | 294.40 | 294.40 |
| 1DJ145 | UNH INterfraternity Council | 719100 | Membership Dues & Fees | 945.00 | 900.00 | 900.00 |
| 1DJ145 | UNH INterfraternity Council | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 76O130 | Internal Alloc-Print & Copy (Chg) | 289.75 | 37.50 | 37.50 |
| 1DJ146 | Panhellenic Council | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 149.46 | 149.46 |
| 1DJ146 | Panhellenic Council | 710D60 | Domestic Travel Non-NH - Airfare | 2,575.40 | 352.96 | 352.96 |
| 1DJ146 | Panhellenic Council | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,014.00 | 167.38 | 167.38 |
| 1DJ146 | Panhellenic Council | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 220.93 | 2,515.59 | 2,515.59 |
| 1DJ146 | Panhellenic Council | 710N00 | Nonemployee/Student Travel | 0.00 | 2,059.60 | 2,059.60 |
| 1DJ146 | Panhellenic Council | 710N10 | Nonemployee/Student Travel -Airfare | 1,051.60 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,009.82 | 3,036.78 | 3,036.78 |
| 1DJ146 | Panhellenic Council | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,898.10 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 711100 | Supplies-General | 4,128.04 | 5,973.24 | 5,973.24 |
| 1DJ146 | Panhellenic Council | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 716100 | Rentals & Leases-General | 450.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 716145 | Rentals-Broadcast Rights & Fees | 800.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 717200 | Other Professional Services-General | 26,438.00 | 20,750.00 | 20,750.00 |
| 1DJ146 | Panhellenic Council | 719000 | Business Meals-Meetings-Non Travel | 4,672.40 | 3,762.23 | 3,762.23 |
| 1DJ146 | Panhellenic Council | 719100 | Membership Dues & Fees | 4,980.00 | 330.00 | 330.00 |
| 1DJ146 | Panhellenic Council | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ146 | Panhellenic Council | 71C000 | Awards to Non-Employee-Students | 672.14 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 71C100 | Advertising (Non-Employment) | 360.00 | 201.06 | 201.06 |
| 1DJ146 | Panhellenic Council | 76I000 | Internal Allocations - Recoveries | (1,260.00) | (1,334.50) | (1,334.50) |
| 1DJ146 | Panhellenic Council | 76O000 | Internal Allocations - Charges | 269.10 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O130 | Internal Alloc-Print & Copy (Chg) | 878.00 | 37.50 | 37.50 |
| 1DJ146 | Panhellenic Council | 76O140 | Internal Alloc-Mail & Postage (Chg) | 195.00 | 0.00 | 0.00 |
| 1DJ146 | Panhellenic Council | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 12,842.50 | 0.00 | 0.00 |
| 1DJ147 | French Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 70.23 | 70.23 |
| 1DJ147 | French Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 187.50 | 1,312.42 | 1,312.42 |
| 1DJ148 | Delta Xi Phi | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 750.00 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 711100 | Supplies-General | 552.27 | 2,655.16 | 2,655.16 |
| 1DJ148 | Delta Xi Phi | 711172 | Program Supplies | 40.08 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 719000 | Business Meals-Meetings-Non Travel | 109.10 | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 719100 | Membership Dues & Fees | 1,150.00 | 3,795.00 | 3,795.00 |
| 1DJ148 | Delta Xi Phi | 76I000 | Internal Allocations - Recoveries | (223.30) | 0.00 | 0.00 |
| 1DJ148 | Delta Xi Phi | 76O000 | Internal Allocations - Charges | 180.00 | 486.00 | 486.00 |
| 1DJ151 | Sigma Alpha Sorority | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 325.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 710D60 | Domestic Travel Non-NH - Airfare | 476.96 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,738.85 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 711100 | Supplies-General | 2,700.09 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 716100 | Rentals & Leases-General | 883.63 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 719000 | Business Meals-Meetings-Non Travel | 732.98 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 719100 | Membership Dues & Fees | 7,455.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 71C000 | Awards to Non-Employee-Students | 185.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 71CZ00 | Other Expenses-Deductions | 84.00 | 0.00 | 0.00 |
| 1DJ151 | Sigma Alpha Sorority | 76I000 | Internal Allocations - Recoveries | (1,200.00) | (300.00) | (300.00) |
| 1DJ151 | Sigma Alpha Sorority | 76O000 | Internal Allocations - Charges | 1,080.00 | 740.00 | 740.00 |
| 1DJ151 | Sigma Alpha Sorority | 76O170 | Int All-Prof Services-General (Chg) | 50.00 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,040.00 | 1,040.00 |
| 1DJ152 | Assoc of Exercise Science Students | 710D65 | Domestic Trvl Non-NH - Other Transp | 326.26 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 483.26 | 593.16 | 593.16 |
| 1DJ152 | Assoc of Exercise Science Students | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 718.68 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 711100 | Supplies-General | 0.00 | 17.93 | 17.93 |
| 1DJ152 | Assoc of Exercise Science Students | 711169 | Supplies - Apparel | 499.50 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 719000 | Business Meals-Meetings-Non Travel | 941.70 | 0.00 | 0.00 |
| 1DJ152 | Assoc of Exercise Science Students | 76I000 | Internal Allocations - Recoveries | (1,880.00) | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | 711100 | Supplies-General | 0.00 | 416.78 | 416.78 |
| 1DJ163 | Dairy Club | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 100.00 | 100.00 |
| 1DJ163 | Dairy Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 519.36 | 519.36 |
| 1DJ163 | Dairy Club | 711100 | Supplies-General | 123.65 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 719000 | Business Meals-Meetings-Non Travel | 89.20 | 0.00 | 0.00 |
| 1DJ163 | Dairy Club | 719100 | Membership Dues & Fees | 0.00 | 890.00 | 890.00 |
| 1DJ163 | Dairy Club | 76I000 | Internal Allocations - Recoveries | (50.00) | (20.00) | (20.00) |
| 1DJ164 | Not Too Sharp | 711100 | Supplies-General | 326.77 | 272.52 | 272.52 |
| 1DJ164 | Not Too Sharp | 711108 | Supplies-Subscription,Newspaper,Mag | 35.99 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 716100 | Rentals & Leases-General | 808.15 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 717200 | Other Professional Services-General | 12.00 | 0.00 | 0.00 |
| 1DJ164 | Not Too Sharp | 76I000 | Internal Allocations - Recoveries | 0.00 | (30.00) | (30.00) |
| 1DJ166 | Hepcats Swing Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ169 | Habitat for Humanity-UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.23 | 44.23 |
| 1DJ169 | Habitat for Humanity-UNH | 719005 | Business Meals-Group or Class Meals | 65.60 | 0.00 | 0.00 |
| 1DJ175 | Psychology Club | 711100 | Supplies-General | 0.00 | 36.38 | 36.38 |
| 1DJ175 | Psychology Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 186.24 | 186.24 |
| 1DJ175 | Psychology Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (266.57) | (266.57) |
| 1DJ175 | Psychology Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 43.95 | 43.95 |
| 1DJ177 | Pre Vet Club | 711100 | Supplies-General | 165.00 | 550.06 | 550.06 |
| 1DJ177 | Pre Vet Club | 719000 | Business Meals-Meetings-Non Travel | 60.23 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 719100 | Membership Dues & Fees | 80.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 422.04 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 692.13 | 0.00 | 0.00 |
| 1DJ178 | Pre Dental Society | 711100 | Supplies-General | 74.11 | 612.00 | 612.00 |
| 1DJ178 | Pre Dental Society | 76I000 | Internal Allocations - Recoveries | (45.50) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ179 | Society of Women Engineers | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | (48.00) | (48.00) |
| 1DJ179 | Society of Women Engineers | 711100 | Supplies-General | 261.27 | 862.10 | 862.10 |
| 1DJ179 | Society of Women Engineers | 716100 | Rentals & Leases-General | 700.00 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 719000 | Business Meals-Meetings-Non Travel | 159.71 | 74.23 | 74.23 |
| 1DJ179 | Society of Women Engineers | 719125 | Licenses/Professional Fees | 15.94 | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 76I000 | Internal Allocations - Recoveries | (1,438.00) | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 42.00 | 42.00 |
| 1DJ179 | Society of Women Engineers | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 738.25 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | 719000 | Business Meals-Meetings-Non Travel | 567.92 | 0.00 | 0.00 |
| 1DJ180 | UNH Energy Club | 76I000 | Internal Allocations - Recoveries | (567.92) | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 10.22 | 10.22 |
| 1DJ182 | Student Nursing Organization | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 580.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710N10 | Nonemployee/Student Travel -Airfare | 551.70 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,956.48 | 3,124.83 | 3,124.83 |
| 1DJ182 | Student Nursing Organization | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,126.56 | 1,402.24 | 1,402.24 |
| 1DJ182 | Student Nursing Organization | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 247.67 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 711100 | Supplies-General | 16,835.32 | 14,336.27 | 14,336.27 |
| 1DJ182 | Student Nursing Organization | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1DJ182 | Student Nursing Organization | 719000 | Business Meals-Meetings-Non Travel | 2,080.06 | 1,270.74 | 1,270.74 |
| 1DJ182 | Student Nursing Organization | 719005 | Business Meals-Group or Class Meals | 29.97 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 719100 | Membership Dues & Fees | 853.00 | 0.00 | 0.00 |
| 1DJ182 | Student Nursing Organization | 71C000 | Awards to Non-Employee-Students | 1,379.47 | 27.50 | 27.50 |
| 1DJ182 | Student Nursing Organization | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ183 | Kappa Kappa Psi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ183 | Kappa Kappa Psi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 12.17 | 12.17 |
| 1DJ184 | Alpha Kappa Psi | 711100 | Supplies-General | 0.00 | 2,829.47 | 2,829.47 |
| 1DJ184 | Alpha Kappa Psi | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,265.00) | (1,265.00) |
| 1DJ188 | Hillel | 711100 | Supplies-General | 43.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | 717210 | Oth Prof Ser-Honoraria | 550.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | 719000 | Business Meals-Meetings-Non Travel | 550.00 | 0.00 | 0.00 |
| 1DJ189 | Amer Society for Microbiology | 711100 | Supplies-General | 0.00 | 40.00 | 40.00 |
| 1DJ195 | Arnold Air Society | 711100 | Supplies-General | 27.44 | 49.98 | 49.98 |
| 1DJ195 | Arnold Air Society | 719000 | Business Meals-Meetings-Non Travel | 76.25 | 194.19 | 194.19 |
| 1DJ195 | Arnold Air Society | 719005 | Business Meals-Group or Class Meals | 128.71 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | 76O000 | Internal Allocations - Charges | 2,500.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 650.42 | 650.42 |
| 1DJ197 | Club Managers Assc of America | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 48.45 | 48.45 |
| 1DJ197 | Club Managers Assc of America | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 962.53 | 962.53 |
| 1DJ197 | Club Managers Assc of America | 711100 | Supplies-General | 0.00 | 6.90 | 6.90 |
| 1DJ197 | Club Managers Assc of America | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.11 | 32.11 |
| 1DJ197 | Club Managers Assc of America | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ197 | Club Managers Assc of America | 76I000 | Internal Allocations - Recoveries | 0.00 | (952.95) | (952.95) |
| 1DJ198 | American Sign Language Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DJ198 | American Sign Language Club | 711100 | Supplies-General | 741.98 | 557.01 | 557.01 |
| 1DJ198 | American Sign Language Club | 719000 | Business Meals-Meetings-Non Travel | 88.78 | 81.54 | 81.54 |
| 1DJ198 | American Sign Language Club | 719005 | Business Meals-Group or Class Meals | 26.47 | 17.19 | 17.19 |
| 1DJ198 | American Sign Language Club | 71C000 | Awards to Non-Employee-Students | 0.00 | 25.00 | 25.00 |
| 1DJ198 | American Sign Language Club | 71CZ00 | Other Expenses-Deductions | 51.00 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 711100 | Supplies-General | 511.37 | 0.00 | 0.00 |
| 1DJ201 | Nat'l Society of Black Engineers | 76I000 | Internal Allocations - Recoveries | (511.37) | 0.00 | 0.00 |
| 1DJ202 | Phi Alpha Honor Society | 711100 | Supplies-General | 0.00 | 630.00 | 630.00 |
| 1DJ202 | Phi Alpha Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ203 | Chess Club | 711100 | Supplies-General | 115.80 | 0.00 | 0.00 |
| 1DJ203 | Chess Club | 76I000 | Internal Allocations - Recoveries | (115.80) | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 716101 | Rentals-Equipment/Event | 1,050.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 719005 | Business Meals-Group or Class Meals | 400.00 | 0.00 | 0.00 |
| 1DJ206 | Residence Hall Association | 76I000 | Internal Allocations - Recoveries | (1,362.75) | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 33.53 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 711100 | Supplies-General | 75.01 | 334.99 | 334.99 |
| 1DJ211 | Best Buddies UNH | 719000 | Business Meals-Meetings-Non Travel | 149.44 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ211 | Best Buddies UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | (289.81) | (289.81) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ212 | Eta Sigma Delta | 711110 | Plants, Animals & Related Supplies | 0.00 | 823.75 | 823.75 |
| 1DJ212 | Eta Sigma Delta | 76I000 | Internal Allocations - Recoveries | 0.00 | (500.00) | (500.00) |
| 1DJ213 | Off the clef | 711100 | Supplies-General | 144.90 | 337.53 | 337.53 |
| 1DJ213 | Off the clef | 717200 | Other Professional Services-General | 1,700.00 | 850.00 | 850.00 |
| 1DJ213 | Off the clef | 719000 | Business Meals-Meetings-Non Travel | 110.10 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 711100 | Supplies-General | 263.30 | 282.56 | 282.56 |
| 1DJ216 | Fia-Chait Irish Dance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 719000 | Business Meals-Meetings-Non Travel | 84.96 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 719005 | Business Meals-Group or Class Meals | 156.66 | 0.00 | 0.00 |
| 1DJ216 | Fia-Chait Irish Dance | 76I000 | Internal Allocations - Recoveries | (173.22) | (282.56) | (282.56) |
| 1DJ216 | Fia-Chait Irish Dance | 76O16A | Int All-Property/Room Rent (Chg) | 255.00 | 37.50 | 37.50 |
| 1DJ217 | Sigma Alpha epsilon | 719000 | Business Meals-Meetings-Non Travel | 69.17 | 0.00 | 0.00 |
| 1DJ217 | Sigma Alpha epsilon | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DJ218 | Comm-entary | 76I000 | Internal Allocations - Recoveries | 0.00 | (195.00) | (195.00) |
| 1DJ219 | Alpha Phi Omega | 711100 | Supplies-General | 5,095.25 | 4,741.90 | 4,741.90 |
| 1DJ219 | Alpha Phi Omega | 716100 | Rentals & Leases-General | 597.10 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | 717200 | Other Professional Services-General | 173.00 | 550.00 | 550.00 |
| 1DJ219 | Alpha Phi Omega | 719000 | Business Meals-Meetings-Non Travel | 5,887.78 | 1,541.81 | 1,541.81 |
| 1DJ219 | Alpha Phi Omega | 719100 | Membership Dues & Fees | 7,481.00 | 5,953.00 | 5,953.00 |
| 1DJ219 | Alpha Phi Omega | 719125 | Licenses/Professional Fees | 0.00 | 550.00 | 550.00 |
| 1DJ219 | Alpha Phi Omega | 71CZ00 | Other Expenses-Deductions | 3,587.05 | 275.00 | 275.00 |
| 1DJ220 | Sigma Chi - Upsilon | 711100 | Supplies-General | 536.82 | 0.00 | 0.00 |
| 1DJ220 | Sigma Chi - Upsilon | 76I000 | Internal Allocations - Recoveries | (50.00) | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 390.00 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 834.96 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 719005 | Business Meals-Group or Class Meals | 129.96 | 0.00 | 0.00 |
| 1DJ221 | Anime Club | 76I000 | Internal Allocations - Recoveries | (1,257.90) | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | 711100 | Supplies-General | 81.22 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.15 | 31.15 |
| 1DJ225 | Red Cross Club | 711100 | Supplies-General | 123.40 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 93.40 | 93.40 |
| 1DJ225 | Red Cross Club | 719005 | Business Meals-Group or Class Meals | 150.34 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 71CZ00 | Other Expenses-Deductions | 200.05 | 0.00 | 0.00 |
| 1DJ225 | Red Cross Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710D65 | Domestic Trvl Non-NH - Other Transp | 106.11 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710N00 | Nonemployee/Student Travel | 509.44 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,510.00 | 0.00 | 0.00 |
| 1DJ229 | American Society of Civil Engineers | 711100 | Supplies-General | 2,716.27 | 903.00 | 903.00 |
| 1DJ229 | American Society of Civil Engineers | 719000 | Business Meals-Meetings-Non Travel | 656.43 | 90.53 | 90.53 |
| 1DJ229 | American Society of Civil Engineers | 719100 | Membership Dues & Fees | 75.00 | 75.00 | 75.00 |
| 1DJ229 | American Society of Civil Engineers | 76I000 | Internal Allocations - Recoveries | (1,000.00) | (317.52) | (317.52) |
| 1DJ229 | American Society of Civil Engineers | 76O16A | Int All-Property/Room Rent (Chg) | 35.00 | 0.00 | 0.00 |
| 1DJ234 | Inner Peace Yoga Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (78.00) | (78.00) |
| 1DJ234 | Inner Peace Yoga Club | 76O000 | Internal Allocations - Charges | 78.00 | 0.00 | 0.00 |
| 1DJ234 | Inner Peace Yoga Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 78.00 | 78.00 |
| 1DJ236 | UNH Net Impact | 719000 | Business Meals-Meetings-Non Travel | 80.00 | 135.00 | 135.00 |
| 1DJ236 | UNH Net Impact | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ236 | UNH Net Impact | 76I000 | Internal Allocations - Recoveries | 0.00 | (135.00) | (135.00) |
| 1DJ240 | Phi Mu Delta | 711100 | Supplies-General | 297.15 | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 76I000 | Internal Allocations - Recoveries | (90.00) | 0.00 | 0.00 |
| 1DJ240 | Phi Mu Delta | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ241 | Knitting Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ242 | UNH Hammock Club | 711100 | Supplies-General | 209.84 | 0.00 | 0.00 |
| 1DJ242 | UNH Hammock Club | 76I000 | Internal Allocations - Recoveries | (190.00) | 0.00 | 0.00 |
| 1DJ245 | Alpha Epsilon Delta | 711100 | Supplies-General | 221.89 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 711100 | Supplies-General | 185.47 | 85.19 | 85.19 |
| 1DJ248 | UNH Relay for Life | 719000 | Business Meals-Meetings-Non Travel | 117.73 | 0.00 | 0.00 |
| 1DJ248 | UNH Relay for Life | 71CZ00 | Other Expenses-Deductions | 2,000.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 140.00 | 150.00 | 150.00 |
| 1DJ250 | National Assoc. for Music Education | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 210.00 | 0.00 | 0.00 |
| 1DJ250 | National Assoc. for Music Education | 711100 | Supplies-General | 605.00 | 37.36 | 37.36 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ250 | National Assoc. for Music Education | 719000 | Business Meals-Meetings-Non Travel | 43.35 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 183.40 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 126.55 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 711100 | Supplies-General | 523.84 | 325.80 | 325.80 |
| 1DJ252 | Women in Business | 713000 | Printing & Copying-General | 0.00 | 85.20 | 85.20 |
| 1DJ252 | Women in Business | 719000 | Business Meals-Meetings-Non Travel | 1,198.06 | 318.13 | 318.13 |
| 1DJ252 | Women in Business | 719005 | Business Meals-Group or Class Meals | 14.99 | 113.31 | 113.31 |
| 1DJ252 | Women in Business | 76O000 | Internal Allocations - Charges | 0.00 | 6.00 | 6.00 |
| 1DJ252 | Women in Business | 76O104 | Int All-Student-Non Employee(Chg) | 762.00 | 0.00 | 0.00 |
| 1DJ252 | Women in Business | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 12.00 | 12.00 |
| 1DJ252 | Women in Business | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,413.50 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | 71CZ00 | Other Expenses-Deductions | (200.05) | 200.05 | 200.05 |
| 1DJ258 | Vietnamese Student Association | 711100 | Supplies-General | 1,124.89 | 137.24 | 137.24 |
| 1DJ258 | Vietnamese Student Association | 719000 | Business Meals-Meetings-Non Travel | 292.57 | 455.78 | 455.78 |
| 1DJ258 | Vietnamese Student Association | 76I000 | Internal Allocations - Recoveries | (1,377.97) | 0.00 | 0.00 |
| 1DJ260 | German Club | 711100 | Supplies-General | 183.71 | 104.78 | 104.78 |
| 1DJ260 | German Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.75 | 75.75 |
| 1DJ260 | German Club | 719005 | Business Meals-Group or Class Meals | 419.02 | 0.00 | 0.00 |
| 1DJ260 | German Club | 76I000 | Internal Allocations - Recoveries | (802.73) | (178.90) | (178.90) |
| 1DJ262 | Student Occ. Therapy Assoc. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 105.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 325.00 | 325.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 711100 | Supplies-General | 67.85 | 27.95 | 27.95 |
| 1DJ262 | Student Occ. Therapy Assoc. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | 719000 | Business Meals-Meetings-Non Travel | 85.92 | 283.15 | 283.15 |
| 1DJ262 | Student Occ. Therapy Assoc. | 719100 | Membership Dues & Fees | 0.00 | 102.24 | 102.24 |
| 1DJ264 | Animal Welfare Alliance | 711100 | Supplies-General | 0.00 | 18.56 | 18.56 |
| 1DJ264 | Animal Welfare Alliance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ264 | Animal Welfare Alliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.91 | 14.91 |
| 1DJ264 | Animal Welfare Alliance | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1DJ269 | Pi Mu Epsilon | 719000 | Business Meals-Meetings-Non Travel | 327.73 | 62.88 | 62.88 |
| 1DJ269 | Pi Mu Epsilon | 719100 | Membership Dues & Fees | 860.00 | 60.00 | 60.00 |
| 1DJ269 | Pi Mu Epsilon | 71C000 | Awards to Non-Employee-Students | 100.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 269.44 | 269.44 |
| 1DJ274 | 'Cats Pack Captains | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 719005 | Business Meals-Group or Class Meals | 38.20 | 0.00 | 0.00 |
| 1DJ274 | 'Cats Pack Captains | 76I000 | Internal Allocations - Recoveries | (70.50) | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ278 | WildACTs | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 1DJ279 | Alpha Xi Delta | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,110.63 | 1,110.63 |
| 1DJ279 | Alpha Xi Delta | 76I000 | Internal Allocations - Recoveries | (1,800.00) | 0.00 | 0.00 |
| 1DJ279 | Alpha Xi Delta | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 640.50 | 640.50 |
| 1DJ281 | Korean Culture Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ284 | Her Campus | 711100 | Supplies-General | 104.23 | 118.46 | 118.46 |
| 1DJ284 | Her Campus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 472.69 | 472.69 |
| 1DJ284 | Her Campus | 719005 | Business Meals-Group or Class Meals | 273.42 | 0.00 | 0.00 |
| 1DJ285 | Friends of Jaclyn | 711100 | Supplies-General | 158.55 | 1,580.33 | 1,580.33 |
| 1DJ287 | Winter Guard | 711100 | Supplies-General | 2,430.05 | 0.00 | 0.00 |
| 1DJ288 | Craft Crazy | 711100 | Supplies-General | 414.33 | 341.61 | 341.61 |
| 1DJ288 | Craft Crazy | 76I000 | Internal Allocations - Recoveries | (315.06) | (382.45) | (382.45) |
| 1DJ291 | Lambda Chi Alpha | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ291 | Lambda Chi Alpha | 71CZ00 | Other Expenses-Deductions | 231.61 | 0.00 | 0.00 |
| 1DJ292 | Xi Sigma Pi | 711100 | Supplies-General | 795.73 | 170.32 | 170.32 |
| 1DJ292 | Xi Sigma Pi | 719000 | Business Meals-Meetings-Non Travel | 140.62 | 0.00 | 0.00 |
| 1DJ301 | Pre-Law Society | 711100 | Supplies-General | 108.99 | 0.00 | 0.00 |
| 1DJ301 | Pre-Law Society | 76I000 | Internal Allocations - Recoveries | (108.99) | 0.00 | 0.00 |
| 1DJ303 | Alpha Gamma Rho | 76I000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJ304 | Alpha Phi | 76I000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 71CZ00 | Other Expenses-Deductions | 4,133.78 | 1,677.40 | 1,677.40 |
| 1DJ305 | Chi Omega | 76I000 | Internal Allocations - Recoveries | (900.00) | 0.00 | 0.00 |
| 1DJ305 | Chi Omega | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DJ306 | Alpha Chi Omega | 71CZ00 | Other Expenses-Deductions | 2,000.00 | 0.00 | 0.00 |
| 1DJ306 | Alpha Chi Omega | 76I000 | Internal Allocations - Recoveries | (1,050.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ308 | Tau Kappa Epsilon | 711100 | Supplies-General | 0.00 | 700.15 | 700.15 |
| 1DJ308 | Tau Kappa Epsilon | 76I000 | Internal Allocations - Recoveries | (450.00) | (640.00) | (640.00) |
| 1DJ311 | Sigma Nu | 711100 | Supplies-General | 1,013.30 | 0.00 | 0.00 |
| 1DJ311 | Sigma Nu | 71CZ00 | Other Expenses-Deductions | 217.00 | 0.00 | 0.00 |
| 1DJ311 | Sigma Nu | 76I000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 711100 | Supplies-General | 64.47 | 0.00 | 0.00 |
| 1DJ317 | Pi Theta Epsilon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ319 | Magic Wheelchair | 711100 | Supplies-General | 433.77 | 223.63 | 223.63 |
| 1DJ321 | Iranian Association of NH (IAN) | 710N00 | Nonemployee/Student Travel | 35.23 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 711100 | Supplies-General | 557.79 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 719000 | Business Meals-Meetings-Non Travel | 1,448.61 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 719005 | Business Meals-Group or Class Meals | 156.91 | 0.00 | 0.00 |
| 1DJ321 | Iranian Association of NH (IAN) | 76I000 | Internal Allocations - Recoveries | (1,702.93) | 0.00 | 0.00 |
| 1DJ322 | Middle Eastern Cultural Association | 711100 | Supplies-General | 0.00 | 775.32 | 775.32 |
| 1DJ322 | Middle Eastern Cultural Association | 717200 | Other Professional Services-General | 0.00 | 2,200.00 | 2,200.00 |
| 1DJ322 | Middle Eastern Cultural Association | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 5,403.12 | 5,403.12 |
| 1DJ322 | Middle Eastern Cultural Association | 76I000 | Internal Allocations - Recoveries | 0.00 | (8,225.44) | (8,225.44) |
| 1DJ323 | Phi Sigma Sigma | 71CZ00 | Other Expenses-Deductions | 1,069.11 | 0.00 | 0.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 711100 | Supplies-General | 0.00 | 40.00 | 40.00 |
| 1DJ332 | Do It Yourself (DIY) Engineering | 76I000 | Internal Allocations - Recoveries | 0.00 | (40.00) | (40.00) |
| 1DJ333 | Girl Up UNH | 711100 | Supplies-General | 632.94 | 391.10 | 391.10 |
| 1DJ333 | Girl Up UNH | 717200 | Other Professional Services-General | 130.00 | 25.00 | 25.00 |
| 1DJ333 | Girl Up UNH | 719000 | Business Meals-Meetings-Non Travel | 44.38 | 0.00 | 0.00 |
| 1DJ333 | Girl Up UNH | 76O16A | Int All-Property/Room Rent (Chg) | 90.20 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 711100 | Supplies-General | 1,170.70 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 719000 | Business Meals-Meetings-Non Travel | 3,910.74 | 0.00 | 0.00 |
| 1DJ336 | Indonesian Students Association | 76I000 | Internal Allocations - Recoveries | (5,459.02) | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ339 | Muslim Student's Association | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ347 | American Society of Mechanical Eng | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 102.82 | 102.82 |
| 1DJ349 | Trans UNH | 711100 | Supplies-General | 289.55 | 0.00 | 0.00 |
| 1DJ349 | Trans UNH | 76I000 | Internal Allocations - Recoveries | (143.50) | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 711100 | Supplies-General | 35.46 | 74.97 | 74.97 |
| 1DJ350 | Phi Sigma | 719000 | Business Meals-Meetings-Non Travel | 150.25 | 114.43 | 114.43 |
| 1DJ350 | Phi Sigma | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DJ350 | Phi Sigma | 719100 | Membership Dues & Fees | 0.00 | 1,200.00 | 1,200.00 |
| 1DJ355 | Nu Rho Psi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DJ355 | Nu Rho Psi | 711100 | Supplies-General | 104.00 | 418.84 | 418.84 |
| 1DJ355 | Nu Rho Psi | 716100 | Rentals & Leases-General | 0.00 | 350.00 | 350.00 |
| 1DJ355 | Nu Rho Psi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 163.86 | 163.86 |
| 1DJ355 | Nu Rho Psi | 719100 | Membership Dues & Fees | 240.00 | 340.00 | 340.00 |
| 1DJ355 | Nu Rho Psi | 71C000 | Awards to Non-Employee-Students | 0.00 | 25.00 | 25.00 |
| 1DJ355 | Nu Rho Psi | 76I000 | Internal Allocations - Recoveries | 0.00 | (175.00) | (175.00) |
| 1DJ355 | Nu Rho Psi | 76O179 | Int Alloc - Police (Chg) | 0.00 | 206.80 | 206.80 |
| 1DJ356 | The Socratic Society | 711100 | Supplies-General | 102.83 | 221.26 | 221.26 |
| 1DJ356 | The Socratic Society | 719000 | Business Meals-Meetings-Non Travel | 1,771.70 | 623.15 | 623.15 |
| 1DJ356 | The Socratic Society | 719005 | Business Meals-Group or Class Meals | 53.00 | 0.00 | 0.00 |
| 1DJ356 | The Socratic Society | 76I000 | Internal Allocations - Recoveries | (1,918.53) | (844.41) | (844.41) |
| 1DJ359 | Pre Physician Assistant Student | 711100 | Supplies-General | 552.20 | 246.93 | 246.93 |
| 1DJ359 | Pre Physician Assistant Student | 719100 | Membership Dues & Fees | 1,320.00 | 0.00 | 0.00 |
| 1DJ359 | Pre Physician Assistant Student | 76I000 | Internal Allocations - Recoveries | (1,854.70) | 0.00 | 0.00 |
| 1DJ360 | UNH Russain Club | 711100 | Supplies-General | 0.00 | 27.24 | 27.24 |
| 1DJ360 | UNH Russain Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 18.64 | 18.64 |
| 1DJ361 | Aegis | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ361 | Aegis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 711100 | Supplies-General | 7.69 | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 76O000 | Internal Allocations - Charges | 2.97 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 711100 | Supplies-General | 428.38 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 719005 | Business Meals-Group or Class Meals | 185.79 | 0.00 | 0.00 |
| 1DJ364 | Japanese Cultural Club | 76I000 | Internal Allocations - Recoveries | (469.82) | 0.00 | 0.00 |
| 1DJ370 | Sport Careers Club | 711000 | Purchasing Cards | 27.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ370 | Sport Careers Club | 711100 | Supplies-General | 283.05 | 0.00 | 0.00 |
| 1DJ370 | Sport Careers Club | 719000 | Business Meals-Meetings-Non Travel | 819.21 | 0.00 | 0.00 |
| 1DJ378 | UNH Zoological Society | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 469.20 | 0.00 | 0.00 |
| 1DJ378 | UNH Zoological Society | 711100 | Supplies-General | 76.00 | 0.00 | 0.00 |
| 1DJ379 | Neuroscience & Behavior Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.98 | 13.98 |
| 1DJ383 | Chabad Jewish Student Group | 719000 | Business Meals-Meetings-Non Travel | 250.00 | 650.00 | 650.00 |
| 1DJ383 | Chabad Jewish Student Group | 76I000 | Internal Allocations - Recoveries | 0.00 | (650.00) | (650.00) |
| 1DJ390 | NALA | 711100 | Supplies-General | 0.00 | 87.07 | 87.07 |
| 1DJ390 | NALA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DJ390 | NALA | 719005 | Business Meals-Group or Class Meals | 37.31 | 41.40 | 41.40 |
| 1DJ392 | Partners for World Health | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 310.00 | 0.00 | 0.00 |
| 1DJ392 | Partners for World Health | 711100 | Supplies-General | 59.00 | 32.29 | 32.29 |
| 1DJ392 | Partners for World Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 14.18 | 14.18 |
| 1DJ392 | Partners for World Health | 719100 | Membership Dues & Fees | 15.00 | 0.00 | 0.00 |
| 1DJ393 | CHAARG | 711100 | Supplies-General | 727.93 | 927.70 | 927.70 |
| 1DJ393 | CHAARG | 716100 | Rentals & Leases-General | 0.00 | 100.00 | 100.00 |
| 1DJ393 | CHAARG | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1DJ393 | CHAARG | 719000 | Business Meals-Meetings-Non Travel | 107.54 | 250.41 | 250.41 |
| 1DJ393 | CHAARG | 719100 | Membership Dues & Fees | 49.00 | 0.00 | 0.00 |
| 1DJ393 | CHAARG | 71C000 | Awards to Non-Employee-Students | 0.00 | 30.00 | 30.00 |
| 1DJ393 | CHAARG | 76O16A | Int All-Property/Room Rent (Chg) | 477.00 | 1,027.50 | 1,027.50 |
| 1DJ393 | CHAARG | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 677.50 | 0.00 | 0.00 |
| 1DJ395 | Alpha Sigma Phi | 711100 | Supplies-General | 0.00 | 225.00 | 225.00 |
| 1DJ395 | Alpha Sigma Phi | 716100 | Rentals & Leases-General | 0.00 | 225.50 | 225.50 |
| 1DJ395 | Alpha Sigma Phi | 76I000 | Internal Allocations - Recoveries | 0.00 | (326.04) | (326.04) |
| 1DJ398 | Catholic Student Oganization | 711100 | Supplies-General | 252.92 | 0.00 | 0.00 |
| 1DJ398 | Catholic Student Oganization | 716100 | Rentals & Leases-General | 300.00 | 0.00 | 0.00 |
| 1DJ398 | Catholic Student Oganization | 719005 | Business Meals-Group or Class Meals | 277.56 | 0.00 | 0.00 |
| 1DJ398 | Catholic Student Oganization | 76I000 | Internal Allocations - Recoveries | (508.20) | 0.00 | 0.00 |
| 1DJ399 | Psi Chi | 711100 | Supplies-General | 200.28 | 228.75 | 228.75 |
| 1DJ399 | Psi Chi | 719000 | Business Meals-Meetings-Non Travel | 27.38 | 0.00 | 0.00 |
| 1DJ399 | Psi Chi | 719005 | Business Meals-Group or Class Meals | 55.98 | 0.00 | 0.00 |
| 1DJ399 | Psi Chi | 71C000 | Awards to Non-Employee-Students | 45.00 | 0.00 | 0.00 |
| 1DJ399 | Psi Chi | 76I000 | Internal Allocations - Recoveries | (328.64) | (180.00) | (180.00) |
| 1DJ400 | UNH Fly Fishing Club | 711100 | Supplies-General | 2,937.12 | 1,021.61 | 1,021.61 |
| 1DJ400 | UNH Fly Fishing Club | 76I000 | Internal Allocations - Recoveries | (1,297.12) | (1,231.61) | (1,231.61) |
| 1DJ401 | National Alliance of Mental Illness | 711100 | Supplies-General | 239.67 | 35.34 | 35.34 |
| 1DJ401 | National Alliance of Mental Illness | 719000 | Business Meals-Meetings-Non Travel | 45.11 | 0.00 | 0.00 |
| 1DJ401 | National Alliance of Mental Illness | 71CZ00 | Other Expenses-Deductions | 0.00 | 273.98 | 273.98 |
| 1DJ401 | National Alliance of Mental Illness | 76I000 | Internal Allocations - Recoveries | (239.75) | 0.00 | 0.00 |
| 1DJ402 | UNH SEDS | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 4,051.25 | 4,051.25 |
| 1DJ402 | UNH SEDS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DJ402 | UNH SEDS | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 1DJ402 | UNH SEDS | 76I000 | Internal Allocations - Recoveries | 0.00 | (980.00) | (980.00) |
| 1DJ403 | Leading Women of Tomorrow | 711100 | Supplies-General | 0.00 | 199.28 | 199.28 |
| 1DJ403 | Leading Women of Tomorrow | 717200 | Other Professional Services-General | 0.00 | 150.00 | 150.00 |
| 1DJ403 | Leading Women of Tomorrow | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJ403 | Leading Women of Tomorrow | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ403 | Leading Women of Tomorrow | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,031.50 | 1,031.50 |
| 1DJ404 | Red Shoe Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJ404 | Red Shoe Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJ404 | Red Shoe Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DJ405 | UNH Genealogy Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 150.00 | 0.00 | 0.00 |
| 1DJ405 | UNH Genealogy Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 124.00 | 0.00 | 0.00 |
| 1DJ405 | UNH Genealogy Club | 711100 | Supplies-General | 135.42 | 832.60 | 832.60 |
| 1DJ405 | UNH Genealogy Club | 719000 | Business Meals-Meetings-Non Travel | 114.31 | 157.78 | 157.78 |
| 1DJ405 | UNH Genealogy Club | 719005 | Business Meals-Group or Class Meals | 29.96 | 0.00 | 0.00 |
| 1DJ405 | UNH Genealogy Club | 76I000 | Internal Allocations - Recoveries | (615.69) | (990.38) | (990.38) |
| 1DJ407 | UNH Esports | 711100 | Supplies-General | 396.67 | 284.77 | 284.77 |
| 1DJ407 | UNH Esports | 711124 | Supplies-Instructional & Program | 0.00 | 69.00 | 69.00 |
| 1DJ407 | UNH Esports | 717200 | Other Professional Services-General | 15.00 | 0.00 | 0.00 |
| 1DJ407 | UNH Esports | 719000 | Business Meals-Meetings-Non Travel | 463.51 | 73.18 | 73.18 |
| 1DJ407 | UNH Esports | 71C000 | Awards to Non-Employee-Students | 140.00 | 140.00 | 140.00 |
| 1DJ407 | UNH Esports | 76I000 | Internal Allocations - Recoveries | (970.36) | (493.77) | (493.77) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ408 | UNH Biomedical Engineering Society | 711100 | Supplies-General | 0.00 | 103.64 | 103.64 |
| 1DJ408 | UNH Biomedical Engineering Society | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 137.53 | 137.53 |
| 1DJ408 | UNH Biomedical Engineering Society | 76I000 | Internal Allocations - Recoveries | 0.00 | (241.17) | (241.17) |
| 1DJ409 | Chemistry Graduate Student Assoc. | 710D15 | Domestic Travel NH - Oth Trans Cost | 29.00 | 0.00 | 0.00 |
| 1DJ409 | Chemistry Graduate Student Assoc. | 711100 | Supplies-General | 391.19 | 260.57 | 260.57 |
| 1DJ409 | Chemistry Graduate Student Assoc. | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1DJ409 | Chemistry Graduate Student Assoc. | 719000 | Business Meals-Meetings-Non Travel | 131.69 | 40.21 | 40.21 |
| 1DJ409 | Chemistry Graduate Student Assoc. | 719005 | Business Meals-Group or Class Meals | 302.72 | 0.00 | 0.00 |
| 1DJ412 | Reading the Rainbow Bookclub | 711100 | Supplies-General | 5,357.83 | 2,921.90 | 2,921.90 |
| 1DJ412 | Reading the Rainbow Bookclub | 719000 | Business Meals-Meetings-Non Travel | 173.25 | 12.37 | 12.37 |
| 1DJ412 | Reading the Rainbow Bookclub | 719005 | Business Meals-Group or Class Meals | 109.79 | 0.00 | 0.00 |
| 1DJ412 | Reading the Rainbow Bookclub | 71C000 | Awards to Non-Employee-Students | 25.00 | 0.00 | 0.00 |
| 1DJ412 | Reading the Rainbow Bookclub | 76I000 | Internal Allocations - Recoveries | (5,665.87) | (2,857.27) | (2,857.27) |
| 1DJ413 | Amer Fisheries Soc Student Subunit | 711100 | Supplies-General | 0.00 | 594.54 | 594.54 |
| 1DJ413 | Amer Fisheries Soc Student Subunit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 96.27 | 96.27 |
| 1DJ413 | Amer Fisheries Soc Student Subunit | 76I000 | Internal Allocations - Recoveries | 0.00 | (611.51) | (611.51) |
| 1DJ414 | Wildcats Kaggle | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ415 | HOSA - Future Health Professionals | 710N10 | Nonemployee/Student Travel -Airfare | 1,302.53 | 0.00 | 0.00 |
| 1DJ415 | HOSA - Future Health Professionals | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,160.85 | 1,350.00 | 1,350.00 |
| 1DJ415 | HOSA - Future Health Professionals | 711100 | Supplies-General | 90.00 | 0.00 | 0.00 |
| 1DJ415 | HOSA - Future Health Professionals | 719100 | Membership Dues & Fees | 630.00 | 60.00 | 60.00 |
| 1DJ415 | HOSA - Future Health Professionals | 76I000 | Internal Allocations - Recoveries | (162.98) | (1,320.00) | (1,320.00) |
| 1DJ416 | Women In Action | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJ416 | Women In Action | 711100 | Supplies-General | 0.00 | 3,553.52 | 3,553.52 |
| 1DJ416 | Women In Action | 713000 | Printing & Copying-General | 0.00 | 196.00 | 196.00 |
| 1DJ416 | Women In Action | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DJ416 | Women In Action | 76I000 | Internal Allocations - Recoveries | 0.00 | (3,749.52) | (3,749.52) |
| 1DJ417 | UNH Inst of Elec and Electronic Eng | 711100 | Supplies-General | 364.61 | 0.00 | 0.00 |
| 1DJ417 | UNH Inst of Elec and Electronic Eng | 76I000 | Internal Allocations - Recoveries | 0.00 | (286.61) | (286.61) |
| 1DJ418 | Student Athletic Training Org-SATO | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 925.00 | 0.00 | 0.00 |
| 1DJ418 | Student Athletic Training Org-SATO | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 185.00 | 0.00 | 0.00 |
| 1DJ418 | Student Athletic Training Org-SATO | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 598.34 | 0.00 | 0.00 |
| 1DJ418 | Student Athletic Training Org-SATO | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,543.24 | 0.00 | 0.00 |
| 1DJ418 | Student Athletic Training Org-SATO | 76I000 | Internal Allocations - Recoveries | (3,284.16) | 0.00 | 0.00 |
| 1DJ420 | Cybersecurity Club | 711100 | Supplies-General | 0.00 | 20.17 | 20.17 |
| 1DJ420 | Cybersecurity Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 556.10 | 556.10 |
| 1DJ420 | Cybersecurity Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (576.27) | (576.27) |
| 1DJ421 | UNH Chapter Global Medical Brigades | 711100 | Supplies-General | 415.21 | 95.77 | 95.77 |
| 1DJ421 | UNH Chapter Global Medical Brigades | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1DJ421 | UNH Chapter Global Medical Brigades | 719100 | Membership Dues & Fees | 3,150.00 | 0.00 | 0.00 |
| 1DJ421 | UNH Chapter Global Medical Brigades | 76I000 | Internal Allocations - Recoveries | (3,465.08) | (95.77) | (95.77) |
| 1DJ423 | Spanish Club | 711100 | Supplies-General | 499.01 | 0.00 | 0.00 |
| 1DJ423 | Spanish Club | 719000 | Business Meals-Meetings-Non Travel | 372.57 | 0.00 | 0.00 |
| 1DJ423 | Spanish Club | 719005 | Business Meals-Group or Class Meals | 125.65 | 0.00 | 0.00 |
| 1DJ423 | Spanish Club | 76I000 | Internal Allocations - Recoveries | (934.42) | 0.00 | 0.00 |
| 1DJ424 | Wildlife Club | 711100 | Supplies-General | 85.94 | 0.00 | 0.00 |
| 1DJ424 | Wildlife Club | 76I000 | Internal Allocations - Recoveries | (85.94) | 0.00 | 0.00 |
| 1DJ425 | Info Systems Management Assoc. | 719000 | Business Meals-Meetings-Non Travel | 93.17 | 0.00 | 0.00 |
| 1DJ425 | Info Systems Management Assoc. | 76I000 | Internal Allocations - Recoveries | (93.17) | 0.00 | 0.00 |
| 1DJ428 | Baking Club | 711100 | Supplies-General | 155.72 | 0.00 | 0.00 |
| 1DJ428 | Baking Club | 719000 | Business Meals-Meetings-Non Travel | 191.61 | 0.00 | 0.00 |
| 1DJ428 | Baking Club | 719005 | Business Meals-Group or Class Meals | 91.34 | 0.00 | 0.00 |
| 1DJ428 | Baking Club | 76I000 | Internal Allocations - Recoveries | (438.67) | 0.00 | 0.00 |
| 1DJ429 | Electric Vehicle Organization | 711100 | Supplies-General | 3,944.50 | 0.00 | 0.00 |
| 1DJ429 | Electric Vehicle Organization | 711132 | Suppli-Software incl Site Lic&Maint | 3.99 | 0.00 | 0.00 |
| 1DJ429 | Electric Vehicle Organization | 76I000 | Internal Allocations - Recoveries | (4,669.18) | 0.00 | 0.00 |
| 1DJ430 | Human Resource Assoc. Club | 711100 | Supplies-General | 103.00 | 0.00 | 0.00 |
| 1DJ430 | Human Resource Assoc. Club | 719000 | Business Meals-Meetings-Non Travel | 68.33 | 0.00 | 0.00 |
| 1DJ430 | Human Resource Assoc. Club | 76I000 | Internal Allocations - Recoveries | (103.00) | 0.00 | 0.00 |
| 1DJ430 | Human Resource Assoc. Club | 76O000 | Internal Allocations - Charges | (68.33) | 0.00 | 0.00 |
| 1DJ431 | Organic Gardening Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 26.00 | 0.00 | 0.00 |
| 1DJ431 | Organic Gardening Club | 711100 | Supplies-General | 838.83 | 0.00 | 0.00 |
| 1DJ431 | Organic Gardening Club | 719000 | Business Meals-Meetings-Non Travel | 223.76 | 0.00 | 0.00 |
| 1DJ431 | Organic Gardening Club | 76I000 | Internal Allocations - Recoveries | (2,600.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJ431 | Organic Gardening Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21.00 | 0.00 | 0.00 |
| 1DJ432 | Love for Our Elders | 711100 | Supplies-General | 136.87 | 0.00 | 0.00 |
| 1DJ432 | Love for Our Elders | 714000 | Postage-General | 12.46 | 0.00 | 0.00 |
| 1DJ432 | Love for Our Elders | 76I000 | Internal Allocations - Recoveries | (149.33) | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 16,450.88 | 10,996.80 | 10,996.80 |
| 1DJG01 | Women's Lacrosse Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 381.66 | 381.66 |
| 1DJG01 | Women's Lacrosse Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 270.38 | 270.38 |
| 1DJG01 | Women's Lacrosse Club | 711100 | Supplies-General | 1,268.18 | 6,150.45 | 6,150.45 |
| 1DJG01 | Women's Lacrosse Club | 717200 | Other Professional Services-General | 0.00 | 1,165.00 | 1,165.00 |
| 1DJG01 | Women's Lacrosse Club | 719005 | Business Meals-Group or Class Meals | 145.94 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 719100 | Membership Dues & Fees | 1,140.00 | 0.00 | 0.00 |
| 1DJG01 | Women's Lacrosse Club | 76I000 | Internal Allocations - Recoveries | (450.00) | (740.00) | (740.00) |
| 1DJG01 | Women's Lacrosse Club | 76O102 | Int All-Travel-Out of State (Chg) | 450.00 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,937.80 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 710N10 | Nonemployee/Student Travel -Airfare | 4,616.10 | 977.64 | 977.64 |
| 1DJG02 | Men's Golf Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5,582.15 | 7,917.85 | 7,917.85 |
| 1DJG02 | Men's Golf Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 856.46 | 0.00 | 0.00 |
| 1DJG02 | Men's Golf Club | 711100 | Supplies-General | 2,852.78 | 2,332.00 | 2,332.00 |
| 1DJG02 | Men's Golf Club | 719100 | Membership Dues & Fees | 13,635.00 | 8,947.36 | 8,947.36 |
| 1DJG02 | Men's Golf Club | 76I000 | Internal Allocations - Recoveries | (2,400.00) | (600.00) | (600.00) |
| 1DJG04 | Cycling Club | 710D15 | Domestic Travel NH - Oth Trans Cost | 76.03 | 0.00 | 0.00 |
| 1DJG04 | Cycling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,423.45 | 1,521.29 | 1,521.29 |
| 1DJG04 | Cycling Club | 710T15 | Team Travel - Other Transp Costs | 0.00 | 16.95 | 16.95 |
| 1DJG04 | Cycling Club | 711100 | Supplies-General | 2,587.50 | 2,144.68 | 2,144.68 |
| 1DJG04 | Cycling Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,013.20 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 2,269.44 | 2,269.44 |
| 1DJG05 | Fencing Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 202.72 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710T01 | Team Travel - Workshop/Conf Fees | 600.00 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 710T30 | Team Travel - Meals & Incidentals | 66.84 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 711100 | Supplies-General | 1,613.74 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 719005 | Business Meals-Group or Class Meals | 726.41 | 0.00 | 0.00 |
| 1DJG05 | Fencing Club | 719100 | Membership Dues & Fees | 2,175.00 | 1,640.00 | 1,640.00 |
| 1DJG05 | Fencing Club | 76I000 | Internal Allocations - Recoveries | (792.00) | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 155.00 | 155.00 |
| 1DJG06 | Judo Club | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,148.20 | 1,148.20 |
| 1DJG06 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,531.89 | 183.15 | 183.15 |
| 1DJG06 | Judo Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 210.00 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 72.47 | 72.47 |
| 1DJG06 | Judo Club | 711100 | Supplies-General | 2,576.32 | 3,538.32 | 3,538.32 |
| 1DJG06 | Judo Club | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,679.96 | 1,679.96 |
| 1DJG06 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 362.10 | 0.00 | 0.00 |
| 1DJG06 | Judo Club | 719100 | Membership Dues & Fees | 1,261.25 | 2,015.94 | 2,015.94 |
| 1DJG06 | Judo Club | 719110 | Membership-Individual | 0.00 | 226.25 | 226.25 |
| 1DJG08 | Sailing Club | 710D60 | Domestic Travel Non-NH - Airfare | 3,253.60 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,641.46 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 710T30 | Team Travel - Meals & Incidentals | 127.66 | 173.95 | 173.95 |
| 1DJG08 | Sailing Club | 711100 | Supplies-General | 8,721.09 | 609.39 | 609.39 |
| 1DJG08 | Sailing Club | 715000 | Non-Cap Equip-General | 484.57 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 716000 | Maintenance & Repairs-General | 0.00 | 691.08 | 691.08 |
| 1DJG08 | Sailing Club | 716100 | Rentals & Leases-General | 50.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 716135 | Rentals-Vehicle-Team | (150.00) | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 717200 | Other Professional Services-General | 0.00 | 1,407.21 | 1,407.21 |
| 1DJG08 | Sailing Club | 717203 | Oth Prof Ser-Background Checks | 82.11 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 719005 | Business Meals-Group or Class Meals | 316.23 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 719100 | Membership Dues & Fees | 298.00 | 1,225.00 | 1,225.00 |
| 1DJG08 | Sailing Club | 71CZ07 | Intellectual Property Usage Fees | 19.00 | 0.00 | 0.00 |
| 1DJG08 | Sailing Club | 76O000 | Internal Allocations - Charges | 2,030.82 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 29.55 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,779.33 | 5,867.03 | 5,867.03 |
| 1DJG09 | Men's Volleyball Club | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 980.00 | 980.00 |
| 1DJG09 | Men's Volleyball Club | 711100 | Supplies-General | 2,366.02 | 183.97 | 183.97 |
| 1DJG09 | Men's Volleyball Club | 719005 | Business Meals-Group or Class Meals | 245.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJG09 | Men's Volleyball Club | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DJG09 | Men's Volleyball Club | 76I000 | Internal Allocations - Recoveries | (3,550.00) | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 710D15 | Domestic Travel NH - Oth Trans Cost | 31.66 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 11,364.05 | 338.22 | 338.22 |
| 1DJG10 | Women's Volleyball Club | 710T10 | Team Travel - Airfare | 591.79 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 711100 | Supplies-General | 1,840.59 | 658.20 | 658.20 |
| 1DJG10 | Women's Volleyball Club | 719000 | Business Meals-Meetings-Non Travel | 40.20 | 0.00 | 0.00 |
| 1DJG10 | Women's Volleyball Club | 719100 | Membership Dues & Fees | 50.00 | 980.00 | 980.00 |
| 1DJG10 | Women's Volleyball Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,100.00) | (1,100.00) |
| 1DJG10 | Women's Volleyball Club | 76O102 | Int All-Travel-Out of State (Chg) | 600.00 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,904.67 | (452.78) | (452.78) |
| 1DJG11 | Woodsmen's Club | 711100 | Supplies-General | 1,313.46 | 4,164.37 | 4,164.37 |
| 1DJG11 | Woodsmen's Club | 711106 | Uniforms and Safety Shoes | 952.89 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 717200 | Other Professional Services-General | 80.99 | 110.00 | 110.00 |
| 1DJG11 | Woodsmen's Club | 719000 | Business Meals-Meetings-Non Travel | 994.71 | 0.00 | 0.00 |
| 1DJG11 | Woodsmen's Club | 740000 | Cap Equipment | 0.00 | 5,800.00 | 5,800.00 |
| 1DJG11 | Woodsmen's Club | 76I000 | Internal Allocations - Recoveries | (10.00) | 0.00 | 0.00 |
| 1DJG12 | Tae Kwan Do Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,406.44 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710N00 | Nonemployee/Student Travel | 100.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,210.69 | 1,681.70 | 1,681.70 |
| 1DJG13 | Men's Crew Club | 710T00 | Team Travel | 1,160.00 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 710T30 | Team Travel - Meals & Incidentals | 1,225.51 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 711000 | Purchasing Cards | 0.00 | 543.09 | 543.09 |
| 1DJG13 | Men's Crew Club | 711100 | Supplies-General | 7,177.77 | (477.10) | (477.10) |
| 1DJG13 | Men's Crew Club | 716100 | Rentals & Leases-General | 1,393.95 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 719100 | Membership Dues & Fees | 6,299.11 | 996.50 | 996.50 |
| 1DJG13 | Men's Crew Club | 71C000 | Awards to Non-Employee-Students | 321.07 | 0.00 | 0.00 |
| 1DJG13 | Men's Crew Club | 76I000 | Internal Allocations - Recoveries | (1,000.00) | (1,500.00) | (1,500.00) |
| 1DJG14 | Men's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,219.69 | 667.93 | 667.93 |
| 1DJG14 | Men's Rugby Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 459.01 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 710T30 | Team Travel - Meals & Incidentals | 178.66 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 711100 | Supplies-General | 2,172.53 | 2,527.63 | 2,527.63 |
| 1DJG14 | Men's Rugby Club | 717200 | Other Professional Services-General | 4,155.25 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 719000 | Business Meals-Meetings-Non Travel | 81.38 | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 719100 | Membership Dues & Fees | 233.45 | 400.00 | 400.00 |
| 1DJG14 | Men's Rugby Club | 76I000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJG14 | Men's Rugby Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 156.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,260.30 | 6.00 | 6.00 |
| 1DJG17 | Figure Skating Club | 710T01 | Team Travel - Workshop/Conf Fees | 571.65 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 711100 | Supplies-General | 7,331.66 | 1,134.38 | 1,134.38 |
| 1DJG17 | Figure Skating Club | 716000 | Maintenance & Repairs-General | 375.00 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 716100 | Rentals & Leases-General | 549.08 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 717200 | Other Professional Services-General | 675.15 | 0.00 | 0.00 |
| 1DJG17 | Figure Skating Club | 719100 | Membership Dues & Fees | 672.80 | 604.50 | 604.50 |
| 1DJG17 | Figure Skating Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 266.75 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 710T30 | Team Travel - Meals & Incidentals | 23.16 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 711100 | Supplies-General | 1,150.71 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 719005 | Business Meals-Group or Class Meals | 33.37 | 0.00 | 0.00 |
| 1DJG18 | Women's Rugby Club | 719100 | Membership Dues & Fees | 0.00 | 120.00 | 120.00 |
| 1DJG18 | Women's Rugby Club | 76I000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710D15 | Domestic Travel NH - Oth Trans Cost | 265.55 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710N10 | Nonemployee/Student Travel -Airfare | 6,498.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,784.93 | 9,632.75 | 9,632.75 |
| 1DJG19 | Dance Team Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,543.83 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 711100 | Supplies-General | 4,469.47 | 3,639.19 | 3,639.19 |
| 1DJG19 | Dance Team Club | 716100 | Rentals & Leases-General | 225.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 717200 | Other Professional Services-General | 800.00 | 0.00 | 0.00 |
| 1DJG19 | Dance Team Club | 719100 | Membership Dues & Fees | 13,251.97 | 13,435.00 | 13,435.00 |
| 1DJG19 | Dance Team Club | 76I000 | Internal Allocations - Recoveries | (2,550.00) | (600.00) | (600.00) |
| 1DJG20 | Men's Lacrosse Club | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 19,746.06 | 19,746.06 |
| 1DJG20 | Men's Lacrosse Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 84,764.20 | 22,253.99 | 22,253.99 |
| 1DJG20 | Men's Lacrosse Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 8,648.64 | 2,928.40 | 2,928.40 |
| 1DJG20 | Men's Lacrosse Club | 711100 | Supplies-General | 15,248.15 | 3,113.85 | 3,113.85 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJG20 | Men's Lacrosse Club | 717200 | Other Professional Services-General | 1,450.00 | 4,069.00 | 4,069.00 |
| 1DJG20 | Men's Lacrosse Club | 719100 | Membership Dues & Fees | 4,500.00 | 0.00 | 0.00 |
| 1DJG22 | Ski and Snowboarding Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 11,951.10 | 1,357.58 | 1,357.58 |
| 1DJG22 | Ski and Snowboarding Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 228.32 | 228.32 |
| 1DJG22 | Ski and Snowboarding Club | 711100 | Supplies-General | 6,621.54 | 2,467.67 | 2,467.67 |
| 1DJG22 | Ski and Snowboarding Club | 711169 | Supplies - Apparel | 0.00 | 1,136.70 | 1,136.70 |
| 1DJG22 | Ski and Snowboarding Club | 716100 | Rentals & Leases-General | 0.00 | 97.54 | 97.54 |
| 1DJG22 | Ski and Snowboarding Club | 716120 | Rentals-Property or Room | 0.00 | 3,925.04 | 3,925.04 |
| 1DJG22 | Ski and Snowboarding Club | 717200 | Other Professional Services-General | 0.00 | 2,282.00 | 2,282.00 |
| 1DJG23 | Archery Club | 711100 | Supplies-General | 2,106.28 | 149.77 | 149.77 |
| 1DJG24 | Wrestling Club | 710N10 | Nonemployee/Student Travel -Airfare | 2,557.20 | 173.60 | 173.60 |
| 1DJG24 | Wrestling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 792.73 | 3,798.47 | 3,798.47 |
| 1DJG24 | Wrestling Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 172.97 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 710T15 | Team Travel - Other Transp Costs | 0.00 | 1,175.77 | 1,175.77 |
| 1DJG24 | Wrestling Club | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 1,832.31 | 1,832.31 |
| 1DJG24 | Wrestling Club | 711100 | Supplies-General | 4,382.59 | 4,697.83 | 4,697.83 |
| 1DJG24 | Wrestling Club | 711169 | Supplies - Apparel | 0.00 | 3,355.00 | 3,355.00 |
| 1DJG24 | Wrestling Club | 717200 | Other Professional Services-General | 843.06 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 719100 | Membership Dues & Fees | 685.00 | 3,287.00 | 3,287.00 |
| 1DJG24 | Wrestling Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG24 | Wrestling Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 937.50 | 937.50 |
| 1DJG25 | Baseball Club | 710D15 | Domestic Travel NH - Oth Trans Cost | 253.07 | 35.04 | 35.04 |
| 1DJG25 | Baseball Club | 710N00 | Nonemployee/Student Travel | 440.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 19,413.32 | 2,658.03 | 2,658.03 |
| 1DJG25 | Baseball Club | 711100 | Supplies-General | 5,479.78 | 3,521.59 | 3,521.59 |
| 1DJG25 | Baseball Club | 711132 | Suppli-Software incl Site Lic&Maint | 58.22 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 716000 | Maintenance & Repairs-General | 0.00 | 97.48 | 97.48 |
| 1DJG25 | Baseball Club | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 719005 | Business Meals-Group or Class Meals | 182.91 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 719100 | Membership Dues & Fees | 33.48 | 0.00 | 0.00 |
| 1DJG25 | Baseball Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,500.00) | (1,500.00) |
| 1DJG26 | Women's Softball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1DJG26 | Women's Softball Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 284.89 | 217.47 | 217.47 |
| 1DJG27 | Rifle Club | 711100 | Supplies-General | 2,123.64 | 3,753.09 | 3,753.09 |
| 1DJG27 | Rifle Club | 717200 | Other Professional Services-General | 0.00 | 1,734.00 | 1,734.00 |
| 1DJG27 | Rifle Club | 719000 | Business Meals-Meetings-Non Travel | 174.52 | 0.00 | 0.00 |
| 1DJG27 | Rifle Club | 719100 | Membership Dues & Fees | 15.00 | 260.00 | 260.00 |
| 1DJG28 | Men's Ice Hockey Club | 710N10 | Nonemployee/Student Travel -Airfare | 7,332.16 | 25,739.84 | 25,739.84 |
| 1DJG28 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5,931.57 | 8,902.82 | 8,902.82 |
| 1DJG28 | Men's Ice Hockey Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 12,624.49 | 12,624.49 |
| 1DJG28 | Men's Ice Hockey Club | 710T15 | Team Travel - Other Transp Costs | 0.00 | 1,221.00 | 1,221.00 |
| 1DJG28 | Men's Ice Hockey Club | 710T20 | Team Travel - Hotel/Lodging | 306.50 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 711100 | Supplies-General | 14,185.20 | 13,575.86 | 13,575.86 |
| 1DJG28 | Men's Ice Hockey Club | 711169 | Supplies - Apparel | 0.00 | 782.70 | 782.70 |
| 1DJG28 | Men's Ice Hockey Club | 716100 | Rentals & Leases-General | 2,563.91 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 4,470.00 | 1,780.76 | 1,780.76 |
| 1DJG28 | Men's Ice Hockey Club | 719000 | Business Meals-Meetings-Non Travel | 290.17 | 0.00 | 0.00 |
| 1DJG28 | Men's Ice Hockey Club | 719100 | Membership Dues & Fees | 1,751.00 | 101.00 | 101.00 |
| 1DJG28 | Men's Ice Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 300.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710N00 | Nonemployee/Student Travel | 100.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 9,736.98 | 1,434.57 | 1,434.57 |
| 1DJG29 | Women's Crew Club | 710T00 | Team Travel | 750.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 710T30 | Team Travel - Meals & Incidentals | 25.21 | 169.22 | 169.22 |
| 1DJG29 | Women's Crew Club | 711100 | Supplies-General | 9,716.33 | (288.58) | (288.58) |
| 1DJG29 | Women's Crew Club | 716100 | Rentals & Leases-General | 1,393.95 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 719000 | Business Meals-Meetings-Non Travel | 52.00 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 719005 | Business Meals-Group or Class Meals | 2,800.46 | 0.00 | 0.00 |
| 1DJG29 | Women's Crew Club | 719100 | Membership Dues & Fees | 1,677.79 | 792.50 | 792.50 |
| 1DJG29 | Women's Crew Club | 76I000 | Internal Allocations - Recoveries | (450.00) | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710N10 | Nonemployee/Student Travel -Airfare | 4,609.04 | 644.20 | 644.20 |
| 1DJG30 | Tennis Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,333.28 | 3,294.47 | 3,294.47 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJG30 | Tennis Club | 710T20 | Team Travel - Hotel/Lodging | 791.53 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 25.98 | 25.98 |
| 1DJG30 | Tennis Club | 711100 | Supplies-General | 2,018.68 | 1,623.68 | 1,623.68 |
| 1DJG30 | Tennis Club | 715000 | Non-Cap Equip-General | 0.00 | 1,599.98 | 1,599.98 |
| 1DJG30 | Tennis Club | 716100 | Rentals & Leases-General | 2,595.00 | 1,000.00 | 1,000.00 |
| 1DJG30 | Tennis Club | 717105 | Finl Services-Credit Crd Disc Fees | 14.39 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 719100 | Membership Dues & Fees | 90.00 | 465.00 | 465.00 |
| 1DJG30 | Tennis Club | 71C000 | Awards to Non-Employee-Students | 27.98 | 0.00 | 0.00 |
| 1DJG30 | Tennis Club | 76I000 | Internal Allocations - Recoveries | (2,030.00) | (1,500.00) | (1,500.00) |
| 1DJG32 | Climbing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 979.02 | 226.00 | 226.00 |
| 1DJG32 | Climbing Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,202.20 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 192.98 | 192.98 |
| 1DJG32 | Climbing Club | 711100 | Supplies-General | 193.00 | 0.00 | 0.00 |
| 1DJG32 | Climbing Club | 719100 | Membership Dues & Fees | 8,340.00 | 5,220.00 | 5,220.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,256.93 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 801.36 | 801.36 |
| 1DJG33 | Men's Ultimate Frisbee Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 66.09 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 711100 | Supplies-General | 23.98 | 4,675.17 | 4,675.17 |
| 1DJG33 | Men's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 32.83 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 719005 | Business Meals-Group or Class Meals | 65.73 | 0.00 | 0.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 0.00 | 358.00 | 358.00 |
| 1DJG33 | Men's Ultimate Frisbee Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (250.00) | (250.00) |
| 1DJG34 | Women's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,011.99 | 2,353.13 | 2,353.13 |
| 1DJG34 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | (622.66) | 273.79 | 273.79 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719000 | Business Meals-Meetings-Non Travel | 214.30 | 0.00 | 0.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 506.00 | 275.00 | 275.00 |
| 1DJG34 | Women's Ultimate Frisbee Club | 76I000 | Internal Allocations - Recoveries | 0.00 | (250.00) | (250.00) |
| 1DJG35 | Rowing Spring Break Trip | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 18,397.52 | 0.00 | 0.00 |
| 1DJG35 | Rowing Spring Break Trip | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 4,241.28 | 4,241.28 |
| 1DJG35 | Rowing Spring Break Trip | 710T15 | Team Travel - Other Transp Costs | 0.00 | 31.99 | 31.99 |
| 1DJG35 | Rowing Spring Break Trip | 711100 | Supplies-General | 0.00 | 206.30 | 206.30 |
| 1DJG35 | Rowing Spring Break Trip | 717200 | Other Professional Services-General | 0.00 | 16,328.03 | 16,328.03 |
| 1DJG36 | Women's Hockey Club | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 28.00 | 28.00 |
| 1DJG36 | Women's Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,861.89 | 4,077.11 | 4,077.11 |
| 1DJG36 | Women's Hockey Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 395.70 | 395.70 |
| 1DJG36 | Women's Hockey Club | 710T15 | Team Travel - Other Transp Costs | 0.00 | 9.00 | 9.00 |
| 1DJG36 | Women's Hockey Club | 710T20 | Team Travel - Hotel/Lodging | 306.51 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 711100 | Supplies-General | 3,900.05 | 86.53 | 86.53 |
| 1DJG36 | Women's Hockey Club | 716100 | Rentals & Leases-General | 0.00 | 1,548.00 | 1,548.00 |
| 1DJG36 | Women's Hockey Club | 717200 | Other Professional Services-General | 3,675.00 | 2,475.00 | 2,475.00 |
| 1DJG36 | Women's Hockey Club | 719000 | Business Meals-Meetings-Non Travel | 262.93 | 0.00 | 0.00 |
| 1DJG36 | Women's Hockey Club | 719100 | Membership Dues & Fees | 0.00 | 350.00 | 350.00 |
| 1DJG36 | Women's Hockey Club | 76I000 | Internal Allocations - Recoveries | (1,200.00) | (700.00) | (700.00) |
| 1DJG36 | Women's Hockey Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 711100 | Supplies-General | 2,233.22 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 719000 | Business Meals-Meetings-Non Travel | 58.18 | 0.00 | 0.00 |
| 1DJG38 | PAWS Program | 719005 | Business Meals-Group or Class Meals | 307.46 | 0.00 | 0.00 |
| 1DJGSC | Campus Rec - Sport Clubs | 711100 | Supplies-General | 0.00 | 832.00 | 832.00 |
| 1DJSAF | UNH Student Activity Fee | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D15 | Domestic Travel NH - Oth Trans Cost | 225.53 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D30 | Domestic Travel NH - Meals/Incidtls | 190.45 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D50 | Domestic Travel Non-NH | 101.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 543.30 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N00 | Nonemployee/Student Travel | 7,031.85 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,640.88 | 100.00 | 100.00 |
| 1DJSAF | UNH Student Activity Fee | 710N10 | Nonemployee/Student Travel -Airfare | 5,267.90 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 25,519.05 | 18,512.17 | 18,512.17 |
| 1DJSAF | UNH Student Activity Fee | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,294.50 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 242.10 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 435.00 | 435.00 |
| 1DJSAF | UNH Student Activity Fee | 710T10 | Team Travel - Airfare | 0.00 | 4,847.81 | 4,847.81 |
| 1DJSAF | UNH Student Activity Fee | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 711100 | Supplies-General | 103,002.63 | 108,715.58 | 108,715.58 |
| 1DJSAF | UNH Student Activity Fee | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DJSAF | UNH Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 39.16 | 389.00 | 389.00 |
| 1DJSAF | UNH Student Activity Fee | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 713000 | Printing & Copying-General | 554.34 | 707.02 | 707.02 |
| 1DJSAF | UNH Student Activity Fee | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 714000 | Postage-General | 34.01 | 55.13 | 55.13 |
| 1DJSAF | UNH Student Activity Fee | 714010 | Postage-Off Campus Mail Services | 0.00 | 347.28 | 347.28 |
| 1DJSAF | UNH Student Activity Fee | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 715000 | Non-Cap Equip-General | 11,272.55 | 14,757.34 | 14,757.34 |
| 1DJSAF | UNH Student Activity Fee | 715005 | Non-Cap Equip-Computer Hardware | 9,911.08 | 43,017.29 | 43,017.29 |
| 1DJSAF | UNH Student Activity Fee | 715010 | Non-Cap Equip-Furniture & Fixtures | 144,156.67 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716000 | Maintenance & Repairs-General | 0.00 | 5,414.84 | 5,414.84 |
| 1DJSAF | UNH Student Activity Fee | 716100 | Rentals & Leases-General | 137,342.28 | 129,665.16 | 129,665.16 |
| 1DJSAF | UNH Student Activity Fee | 716125 | Rentals-Vehicles incl Marine | 134.11 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 716145 | Rentals-Broadcast Rights & Fees | 22,624.86 | 37,161.43 | 37,161.43 |
| 1DJSAF | UNH Student Activity Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 717200 | Other Professional Services-General | 440,515.99 | 286,266.15 | 286,266.15 |
| 1DJSAF | UNH Student Activity Fee | 717210 | Oth Prof Ser-Honoraria | 27,350.00 | 17,468.75 | 17,468.75 |
| 1DJSAF | UNH Student Activity Fee | 718000 | Telecom-General | 0.00 | 116.51 | 116.51 |
| 1DJSAF | UNH Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 63,565.32 | 39,078.85 | 39,078.85 |
| 1DJSAF | UNH Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 12,019.20 | 59.62 | 59.62 |
| 1DJSAF | UNH Student Activity Fee | 719100 | Membership Dues & Fees | 7,126.07 | 9,102.87 | 9,102.87 |
| 1DJSAF | UNH Student Activity Fee | 719125 | Licenses/Professional Fees | 55.00 | 278.16 | 278.16 |
| 1DJSAF | UNH Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 4,304.73 | 1,787.51 | 1,787.51 |
| 1DJSAF | UNH Student Activity Fee | 71C100 | Advertising (Non-Employment) | 0.00 | 190.09 | 190.09 |
| 1DJSAF | UNH Student Activity Fee | 71CZ00 | Other Expenses-Deductions | 664.50 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76I000 | Internal Allocations - Recoveries | (9,078.00) | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O000 | Internal Allocations - Charges | 76,827.32 | 37,166.01 | 37,166.01 |
| 1DJSAF | UNH Student Activity Fee | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 17.00 | 17.00 |
| 1DJSAF | UNH Student Activity Fee | 76O104 | Int All-Student-Non Employee(Chg) | 7,980.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O111 | Int All-Supplies-AudioVisual (Chg) | 660.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 14,199.55 | 20,697.67 | 20,697.67 |
| 1DJSAF | UNH Student Activity Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,047.54 | 1,272.36 | 1,272.36 |
| 1DJSAF | UNH Student Activity Fee | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O16A | Int All-Property/Room Rent (Chg) | 9,271.83 | 570.00 | 570.00 |
| 1DJSAF | UNH Student Activity Fee | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 159.00 | 159.00 |
| 1DJSAF | UNH Student Activity Fee | 76O170 | Int All-Prof Services-General (Chg) | 10,432.04 | 1,566.50 | 1,566.50 |
| 1DJSAF | UNH Student Activity Fee | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 76O179 | Int Alloc - Police (Chg) | 28,755.22 | 26,250.81 | 26,250.81 |
| 1DJSAF | UNH Student Activity Fee | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,036.76 | 12,841.08 | 12,841.08 |
| 1DJSAF | UNH Student Activity Fee | 76O19B | Int All-Employee Prof Develop (Chg) | 286.00 | 901.00 | 901.00 |
| 1DK001 | Information Technology Initiatives | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 715000 | Non-Cap Equip-General | 0.00 | 4.64 | 4.64 |
| 1DK001 | Information Technology Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,250.00 | 1,250.00 |
| 1DK001 | Information Technology Initiatives | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 5.60 | 5.60 |
| 1DK002 | Information Technology Equipment | 711100 | Supplies-General | 0.00 | 82.68 | 82.68 |
| 1DK002 | Information Technology Equipment | 711101 | Supplies - Admin & Office | 0.00 | 453.94 | 453.94 |
| 1DK002 | Information Technology Equipment | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 715000 | Non-Cap Equip-General | 387,270.77 | 15,935.08 | 15,935.08 |
| 1DK002 | Information Technology Equipment | 715005 | Non-Cap Equip-Computer Hardware | (2,065.34) | 169.98 | 169.98 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DK002 | Information Technology Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 715030 | Non-Cap Equip-Telecom | 1,795.37 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 716000 | Maintenance & Repairs-General | 321,291.13 | 55,562.00 | 55,562.00 |
| 1DK002 | Information Technology Equipment | 716060 | Maint & Repairs-Computer Software | 51,357.05 | 208,502.68 | 208,502.68 |
| 1DK002 | Information Technology Equipment | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 4,800.00 | 4,800.00 |
| 1DK002 | Information Technology Equipment | 740000 | Cap Equipment | 626,311.53 | 52,578.92 | 52,578.92 |
| 1DK002 | Information Technology Equipment | 740015 | Cap Equipment-Computer Hardware | 1,508,652.23 | 201,255.92 | 201,255.92 |
| 1DK002 | Information Technology Equipment | 740060 | Cap Equip- Telecom System | 34,999.00 | 39,664.10 | 39,664.10 |
| 1DK002 | Information Technology Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 765005 | Central Serv-MIS Admin Allocations | (454,826.00) | (338,764.00) | (338,764.00) |
| 1DK002 | Information Technology Equipment | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 464.80 | 464.80 |
| 1DK003 | LRTP Projects | 710D50 | Domestic Travel Non-NH | 402.15 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 711000 | Purchasing Cards | 17,199.14 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 711100 | Supplies-General | 6,037.81 | 3,764.00 | 3,764.00 |
| 1DK003 | LRTP Projects | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 711132 | Suppli-Software incl Site Lic&Maint | 222,408.07 | 1,423,679.53 | 1,423,679.53 |
| 1DK003 | LRTP Projects | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 711200 | Research Supplies | 0.00 | 384.81 | 384.81 |
| 1DK003 | LRTP Projects | 714025 | Postage-Direct Mail | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 715000 | Non-Cap Equip-General | 5,327.92 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,897.00 | 1,897.00 |
| 1DK003 | LRTP Projects | 715030 | Non-Cap Equip-Telecom | 0.00 | 363,089.52 | 363,089.52 |
| 1DK003 | LRTP Projects | 716000 | Maintenance & Repairs-General | 0.00 | 87,056.90 | 87,056.90 |
| 1DK003 | LRTP Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | (13.99) | (13.99) |
| 1DK003 | LRTP Projects | 716060 | Maint & Repairs-Computer Software | 9,687.50 | 254,908.52 | 254,908.52 |
| 1DK003 | LRTP Projects | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 11,284.86 | 11,284.86 |
| 1DK003 | LRTP Projects | 717000 | Consulting-General | 1,061,798.50 | 632,535.40 | 632,535.40 |
| 1DK003 | LRTP Projects | 717010 | Consulting-Information Technology | 15,133.33 | 616,206.67 | 616,206.67 |
| 1DK003 | LRTP Projects | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DK003 | LRTP Projects | 717200 | Other Professional Services-General | 70,365.00 | 112,263.35 | 112,263.35 |
| 1DK003 | LRTP Projects | 717254 | Oth Prof Ser-Information Tech | 182,250.00 | 242,213.00 | 242,213.00 |
| 1DK003 | LRTP Projects | 717257 | Oth Prof Ser-Hosting Fees | 1,187.00 | 1,900.00 | 1,900.00 |
| 1DK003 | LRTP Projects | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 163,040.76 | 163,040.76 |
| 1DK003 | LRTP Projects | 719000 | Business Meals-Meetings-Non Travel | 260.40 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 722200 | Participant Support | 423.80 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 740100 | Lease/SBITA Expense | 214,313.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 765006 | Central Allocation of STII to LRTP | (2,194,837.92) | (4,750,259.31) | (4,750,259.31) |
| 1DK003 | LRTP Projects | 76I000 | Internal Allocations - Recoveries | 1,000.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 247.79 | 247.79 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 711100 | Supplies-General | 0.00 | 20.34 | 20.34 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 715000 | Non-Cap Equip-General | 1,032,058.46 | 10,339.50 | 10,339.50 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 715030 | Non-Cap Equip-Telecom | 0.00 | 7,440.47 | 7,440.47 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 716021 | Maint & Repairs-Equipment | 0.00 | 66,433.28 | 66,433.28 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 717321 | Service-Maint & Repairs-Equipment | 55,226.43 | 0.00 | 0.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 740000 | Cap Equipment | 202,444.62 | 99,161.00 | 99,161.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 740015 | Cap Equipment-Computer Hardware | 21,458.59 | 45,510.32 | 45,510.32 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 740060 | Cap Equip- Telecom System | 254,707.00 | 0.00 | 0.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1DK02A | Tech Fee Equip - UNH | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DK02A | Tech Fee Equip - UNH | 715005 | Non-Cap Equip-Computer Hardware | (27,347.00) | 0.00 | 0.00 |
| 1DK02A | Tech Fee Equip - UNH | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DK02B | Tech Fee Equip - PSU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | 715005 | Non-Cap Equip-Computer Hardware | (96,087.53) | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DKADJ | UNH ET&S Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (2,169,962.76) | (635,162.13) | (635,162.13) |
| 1DKADJ | UNH ET&S Int Desig Adjustments | 740100 | Lease/SBITA Expense | (39,313.00) | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 711100 | Supplies-General | 0.00 | 48.99 | 48.99 |
| 1DKCEM | RCC - UNHCEMS | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DKCEM | RCC - UNHCEMS | 76I000 | Internal Allocations - Recoveries | (17,718.25) | (145,139.85) | (145,139.85) |
| 1DKCOV | ET&S COVID | 715000 | Non-Cap Equip-General | 0.00 | 656,301.67 | 656,301.67 |
| 1DKCOV | ET&S COVID | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,001,802.25 | 1,001,802.25 |
| 1DKCOV | ET&S COVID | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,934,552.00 | 2,934,552.00 |
| 1DKCOV | ET&S COVID | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | 717200 | Other Professional Services-General | 0.00 | 127,810.20 | 127,810.20 |
| 1DKCOV | ET&S COVID | 718000 | Telecom-General | 0.00 | 9,300.00 | 9,300.00 |
| 1DKCOV | ET&S COVID | 718012 | Telecom-Satellite & Cable Services | 0.00 | 32,400.83 | 32,400.83 |
| 1DKCOV | ET&S COVID | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | 76O170 | Int All-Prof Services-General (Chg) | 145,505.25 | 335,535.75 | 335,535.75 |
| 1DKERP | ET&S ERP | 710D00 | Domestic Travel NH | 0.00 | 180.18 | 180.18 |
| 1DKERP | ET&S ERP | 711100 | Supplies-General | 0.00 | 284.98 | 284.98 |
| 1DKERP | ET&S ERP | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 715000 | Non-Cap Equip-General | 0.00 | 524.97 | 524.97 |
| 1DKERP | ET&S ERP | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 15,909.19 | 15,909.19 |
| 1DKERP | ET&S ERP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 717200 | Other Professional Services-General | 0.00 | 41,250.00 | 41,250.00 |
| 1DKERP | ET&S ERP | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 711132 | Suppli-Software incl Site Lic&Maint | 131.57 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 714000 | Postage-General | 0.00 | 1,186.82 | 1,186.82 |
| 1DKRCC | RCC - Service Center | 716060 | Maint & Repairs-Computer Software | 9.63 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 717000 | Consulting-General | 9.63 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 717200 | Other Professional Services-General | 725.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 719000 | Business Meals-Meetings-Non Travel | (12.17) | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 76I000 | Internal Allocations - Recoveries | (475,934.92) | (536,188.13) | (536,188.13) |
| 1DKRCC | RCC - Service Center | 76O170 | Int All-Prof Services-General (Chg) | (128.26) | 0.00 | 0.00 |
| 1DKRCC | RCC - Service Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 724.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 711100 | Supplies-General | 5,627.21 | 4,360.00 | 4,360.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 1,126.33 | 1,126.33 |
| 1DL001 | Helena M. Milne Endowed Fund | 770075 | Library Acqs-Books | 104.05 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770030 | Library Acqs-Subscriptions | 2,544.44 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770070 | Library Acqs-Continuation Orders | 1,619.47 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 770075 | Library Acqs-Books | 32,814.18 | 4,294.85 | 4,294.85 |
| 1DL002 | Bookstore Inventory Fund | 770085 | Library Acqs-Database Access | 24,519.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DL003 | Small Workshops | 717200 | Other Professional Services-General | 0.00 | 2,128.00 | 2,128.00 |
| 1DL003 | Small Workshops | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DL004 | Bookstore | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DLMUS | Museum Surplus Fund | 711100 | Supplies-General | 112.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DLSPC | Special Collections | 710D50 | Domestic Travel Non-NH | 3.86 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 710D65 | Domestic Trvl Non-NH - Other Transp | 125.76 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 711100 | Supplies-General | 0.00 | 6,169.98 | 6,169.98 |
| 1DLSPC | Special Collections | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 717106 | Finl Services-Epayment CC fees | 109.30 | 57.08 | 57.08 |
| 1DLSPC | Special Collections | 717200 | Other Professional Services-General | 18,100.00 | 10,000.00 | 10,000.00 |
| 1DLSTE | Library Strategic Investment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DLVAN | Library Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 711100 | Supplies-General | 0.00 | 1,000.00 | 1,000.00 |
| 1DP001 | UNH Police Drug Forfeiture | 711159 | Supplies- Safety & Security | 1,500.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DP001 | UNH Police Drug Forfeiture | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D50 | Domestic Travel Non-NH | 525.20 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 395.67 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D65 | Domestic Trvl Non-NH - Other Transp | 447.92 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 760.48 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 723.84 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 711000 | Purchasing Cards | 0.00 | 298.00 | 298.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1DP002 | Federal Drug Forfeiture-DOJ | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711100 | Supplies-General | 0.00 | 214.92 | 214.92 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 715000 | Non-Cap Equip-General | 0.00 | 104,000.00 | 104,000.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 715005 | Non-Cap Equip-Computer Hardware | 2,351.00 | 3,370.02 | 3,370.02 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 716060 | Maint & Repairs-Computer Software | 55,400.00 | 83,200.00 | 83,200.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 717200 | Other Professional Services-General | 0.00 | 20,919.75 | 20,919.75 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | 711172 | Program Supplies | 0.00 | (573.83) | (573.83) |
| 1DP004 | Alternate Care Site | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | 76O110 | Int All-Supplies-General (Chg) | 5,009.22 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 711100 | Supplies-General | 54,775.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 711159 | Supplies- Safety & Security | 18,740.00 | 419.70 | 419.70 |
| 1DP005 | UNH Police Emergency Preparedness | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 717321 | Service-Maint & Repairs-Equipment | 13,587.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 71NCC1 | NC Construction- Primary | 12,620.00 | 40,420.00 | 40,420.00 |
| 1DP006 | UNH Police Vehicle Replacement | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 711100 | Supplies-General | 3,205.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 11,811.69 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 740000 | Cap Equipment | 156,787.35 | 36,581.24 | 36,581.24 |
| 1DP006 | UNH Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 76I000 | Internal Allocations - Recoveries | 0.00 | (120.00) | (120.00) |
| 1DP007 | UPD Radio Infrastructure Upgrade | 711100 | Supplies-General | 57,214.28 | 0.00 | 0.00 |
| 1DP007 | UPD Radio Infrastructure Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DP007 | UPD Radio Infrastructure Upgrade | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DP007 | UPD Radio Infrastructure Upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DP007 | UPD Radio Infrastructure Upgrade | 71NCC1 | NC Construction- Primary | 0.00 | 1,210.63 | 1,210.63 |
| 1DP007 | UPD Radio Infrastructure Upgrade | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 67.20 | 67.20 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711100 | Supplies-General | 743,217.81 | 3,656,552.16 | 3,656,552.16 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711124 | Supplies-Instructional & Program | 0.00 | 98,435.40 | 98,435.40 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711146 | Supplies-Laboratory | 0.00 | 5,293.85 | 5,293.85 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 711200 | Research Supplies | 13,198.36 | 1,834,581.23 | 1,834,581.23 |
| 1DP019 | COVID-19 CLIA Testing Lab | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 714000 | Postage-General | 0.00 | 20,493.37 | 20,493.37 |
| 1DP019 | COVID-19 CLIA Testing Lab | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 714030 | Postage-Express Mail | 0.00 | 477.94 | 477.94 |
| 1DP019 | COVID-19 CLIA Testing Lab | 715000 | Non-Cap Equip-General | 63,993.33 | 216,784.10 | 216,784.10 |
| 1DP019 | COVID-19 CLIA Testing Lab | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 715035 | Non-Cap Equip-Computer Software | 0.00 | 2,147.82 | 2,147.82 |
| 1DP019 | COVID-19 CLIA Testing Lab | 716000 | Maintenance & Repairs-General | 114,308.75 | 62,642.34 | 62,642.34 |
| 1DP019 | COVID-19 CLIA Testing Lab | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 716021 | Maint & Repairs-Equipment | 80,567.16 | 31,978.12 | 31,978.12 |
| 1DP019 | COVID-19 CLIA Testing Lab | 716060 | Maint & Repairs-Computer Software | 0.00 | 3,900.00 | 3,900.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 716092 | Maint-Housekeeping Supplies General | 0.00 | 23,341.79 | 23,341.79 |
| 1DP019 | COVID-19 CLIA Testing Lab | 716100 | Rentals & Leases-General | 143.21 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 717200 | Other Professional Services-General | 613,157.73 | 3,845,013.29 | 3,845,013.29 |
| 1DP019 | COVID-19 CLIA Testing Lab | 717250 | Oth Prof Ser-Temp Help | 6,160.00 | 36,429.12 | 36,429.12 |
| 1DP019 | COVID-19 CLIA Testing Lab | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 8,611.26 | 8,611.26 |
| 1DP019 | COVID-19 CLIA Testing Lab | 7172CS | Service-Custodial | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 7172MD | Service-Medical | 0.00 | 640,979.50 | 640,979.50 |
| 1DP019 | COVID-19 CLIA Testing Lab | 7172WR | Service-Waste Removal | 893.00 | 20,995.00 | 20,995.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 717301 | Service-Maint and Repair -General | 0.00 | 26.97 | 26.97 |
| 1DP019 | COVID-19 CLIA Testing Lab | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 22,576.00 | 22,576.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 719000 | Business Meals-Meetings-Non Travel | 154.94 | 216.82 | 216.82 |
| 1DP019 | COVID-19 CLIA Testing Lab | 719005 | Business Meals-Group or Class Meals | 50.96 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 719200 | Employee Recruiting-General | 0.00 | 250.00 | 250.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 719Z10 | Other Employee Support-Prof Develop | 600.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 740000 | Cap Equipment | (124,593.76) | 68,164.10 | 68,164.10 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76I000 | Internal Allocations - Recoveries | (1,289,102.80) | (14,139,603.00) | (14,139,603.00) |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O000 | Internal Allocations - Charges | 19,853.20 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 45.00 | 45.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 565.00 | 565.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,461.38 | 1,002.15 | 1,002.15 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 24.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 71.50 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 76O170 | Int All-Prof Services-General (Chg) | 168.00 | 9,503.14 | 9,503.14 |
| 1DP020 | UNH (USNH) PPE Fund | 711100 | Supplies-General | 0.00 | 1,646.00 | 1,646.00 |
| 1DP020 | UNH (USNH) PPE Fund | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 711200 | Research Supplies | 0.00 | 3,497.92 | 3,497.92 |
| 1DP020 | UNH (USNH) PPE Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 716120 | Rentals-Property or Room | 65,000.00 | 55,000.00 | 55,000.00 |
| 1DP020 | UNH (USNH) PPE Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 717288 | Oth Prof Ser- Univer Waste Removal | 185,084.59 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DP020 | UNH (USNH) PPE Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 711100 | Supplies-General | 0.00 | 482,196.22 | 482,196.22 |
| 1DP021 | COVID-19 Fund | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 711159 | Supplies- Safety & Security | 0.00 | 218.65 | 218.65 |
| 1DP021 | COVID-19 Fund | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,843.76 | 1,843.76 |
| 1DP021 | COVID-19 Fund | 716100 | Rentals & Leases-General | 0.00 | 53,978.76 | 53,978.76 |
| 1DP021 | COVID-19 Fund | 716102 | Rentals-CAM Charges | 0.00 | 1,843.76 | 1,843.76 |
| 1DP021 | COVID-19 Fund | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1DP021 | COVID-19 Fund | 717200 | Other Professional Services-General | 0.00 | 1,843.76 | 1,843.76 |
| 1DP021 | COVID-19 Fund | 717207 | Custodial Contracted Services | 0.00 | 88,508.73 | 88,508.73 |
| 1DP021 | COVID-19 Fund | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 71NCC1 | NC Construction- Primary | 1,899.00 | 753.66 | 753.66 |
| 1DP021 | COVID-19 Fund | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76O110 | Int All-Supplies-General (Chg) | (5,009.22) | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 76O805 | Int All-Util-Water & Sewer (Rec) | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 710D00 | Domestic Travel NH | 356.25 | 88.34 | 88.34 |
| 1DP022 | Wastewater Based Surveillance | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 303.87 | 303.87 |
| 1DP022 | Wastewater Based Surveillance | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 74.51 | 74.51 |
| 1DP022 | Wastewater Based Surveillance | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 711100 | Supplies-General | 65,253.88 | 169,715.48 | 169,715.48 |
| 1DP022 | Wastewater Based Surveillance | 711200 | Research Supplies | 0.00 | 11,475.63 | 11,475.63 |
| 1DP022 | Wastewater Based Surveillance | 714000 | Postage-General | 0.00 | 5.52 | 5.52 |
| 1DP022 | Wastewater Based Surveillance | 715000 | Non-Cap Equip-General | 0.00 | 14,928.07 | 14,928.07 |
| 1DP022 | Wastewater Based Surveillance | 717200 | Other Professional Services-General | 0.00 | 165.00 | 165.00 |
| 1DP022 | Wastewater Based Surveillance | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 76I000 | Internal Allocations - Recoveries | (41,600.00) | (17,920.00) | (17,920.00) |
| 1DP022 | Wastewater Based Surveillance | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DP022 | Wastewater Based Surveillance | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 11.25 | 11.25 |
| 1DP022 | Wastewater Based Surveillance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 77.21 | 77.21 |
| 1DP023 | COVID Campus Vaccinations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 5,474.69 | 5,474.69 |
| 1DP023 | COVID Campus Vaccinations | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 862.70 | 862.70 |
| 1DPEQP | Police Equip & Supply Replacement | 711172 | Program Supplies | 39,990.00 | 39,990.00 | 39,990.00 |
| 1DPEQP | Police Equip & Supply Replacement | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DQ007 | Swipe it Forward UNH Food Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DQ007 | Swipe it Forward UNH Food Program | 760176 | RCM-Other Oper Revenue Reallocation | 3,818.43 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 711100 | Supplies-General | 0.00 | 15,994.38 | 15,994.38 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 717200 | Other Professional Services-General | 0.00 | 25,388.26 | 25,388.26 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 71B052 | Items Resale-Food | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 71NCC1 | NC Construction- Primary | 0.00 | 1,433.40 | 1,433.40 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 71NCC3 | NC Secondary Construction | 0.00 | 691.00 | 691.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 711100 | Supplies-General | 0.00 | 1,317.27 | 1,317.27 |
| 1DR001 | VP Research Discretionary | 719000 | Business Meals-Meetings-Non Travel | 413.34 | 0.00 | 0.00 |
| 1DR001 | VP Research Discretionary | 719005 | Business Meals-Group or Class Meals | 288.39 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DR002 | Indirect Cost Reserve | 717000 | Consulting-General | 27,343.00 | 26,041.00 | 26,041.00 |
| 1DR002 | Indirect Cost Reserve | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 300.00 | 300.00 |
| 1DR004 | Inventor Royalty Share | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,325.00 | 5,325.00 |
| 1DR004 | Inventor Royalty Share | 711152 | Supplies-Awards & Displays | 0.00 | 40.00 | 40.00 |
| 1DR004 | Inventor Royalty Share | 717105 | Finl Services-Credit Crd Disc Fees | 444.15 | 47.64 | 47.64 |
| 1DR004 | Inventor Royalty Share | 717115 | Finl Services-Bank Charges | 0.00 | 58.07 | 58.07 |
| 1DR004 | Inventor Royalty Share | 71CZ05 | Other Exp-Royalties | 513,059.67 | 427,581.14 | 427,581.14 |
| 1DR004 | Inventor Royalty Share | 71CZ07 | Intellectual Property Usage Fees | 0.00 | 0.00 | 0.00 |
| 1DR004 | Inventor Royalty Share | 76I000 | Internal Allocations - Recoveries | (35,891.97) | (12,642.87) | (12,642.87) |
| 1DR005 | Patent Support Costs | 710D60 | Domestic Travel Non-NH - Airfare | 60.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710D65 | Domestic Trvl Non-NH - Other Transp | 64.23 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,262.32 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 538.61 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 711100 | Supplies-General | 0.00 | 219.45 | 219.45 |
| 1DR005 | Patent Support Costs | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 711172 | Program Supplies | 0.00 | 7,092.92 | 7,092.92 |
| 1DR005 | Patent Support Costs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 66.93 | 66.93 |
| 1DR005 | Patent Support Costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 719Z00 | Other Employee Support | 0.00 | 2,626.24 | 2,626.24 |
| 1DR005 | Patent Support Costs | 71C400 | Legal Expenses | 116,396.38 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 722200 | Participant Support | 0.00 | 1,223.64 | 1,223.64 |
| 1DR005 | Patent Support Costs | 76I000 | Internal Allocations - Recoveries | (602.28) | 0.00 | 0.00 |
| 1DR005 | Patent Support Costs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,202.05 | 1,202.05 |
| 1DR090 | Bringing in the Bystander | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 711200 | Research Supplies | 224.41 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DR098 | uSafeUS | 760180 | RCM S&W- Strategic Initiatives | 51.84 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 711100 | Supplies-General | 2,164.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 88.68 | 0.00 | 0.00 |
| 1DREC1 | ECenter Internally Designated Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DREDC | UNHI Award - Diliang Chen | 711100 | Supplies-General | 2,196.86 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1DREHL | OEHS Legacy HazMat - Spaulding | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711100 | Supplies-General | 2,087.83 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 711172 | Program Supplies | 0.00 | 236.68 | 236.68 |
| 1DREHM | EH&S Emergency Mitigation Fund | 715000 | Non-Cap Equip-General | 29,104.46 | 931.04 | 931.04 |
| 1DREHM | EH&S Emergency Mitigation Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717000 | Consulting-General | 30,036.09 | 12,667.53 | 12,667.53 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717100 | Financial Services-General | 0.00 | 3,631.75 | 3,631.75 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717200 | Other Professional Services-General | 33,892.20 | 17,249.47 | 17,249.47 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DREHM | EH&S Emergency Mitigation Fund | 717301 | Service-Maint and Repair -General | 2,920.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 15,995.00 | 15,995.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 740000 | Cap Equipment | 0.00 | 6,068.84 | 6,068.84 |
| 1DREHM | EH&S Emergency Mitigation Fund | 76O114 | Int Alloc- Stockroom (Chg) | 3,550.00 | 0.00 | 0.00 |
| 1DREML | Moschella Core Funding | 710D00 | Domestic Travel NH | 0.00 | 149.55 | 149.55 |
| 1DREML | Moschella Core Funding | 711200 | Research Supplies | 0.00 | 1,080.00 | 1,080.00 |
| 1DREML | Moschella Core Funding | 719Z10 | Other Employee Support-Prof Develop | 149.00 | 0.00 | 0.00 |
| 1DREML | Moschella Core Funding | 760180 | RCM S&W- Strategic Initiatives | 66.11 | 425.56 | 425.56 |
| 1DREML | Moschella Core Funding | 76O000 | Internal Allocations - Charges | 0.00 | 12,011.40 | 12,011.40 |
| 1DREML | Moschella Core Funding | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 39.80 | 39.80 |
| 1DREPS | PI NH EPSCoR | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 125.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710D50 | Domestic Travel Non-NH | 140.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 710D60 | Domestic Travel Non-NH - Airfare | (442.20) | 442.20 | 442.20 |
| 1DREPS | PI NH EPSCoR | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 173.64 | 347.07 | 347.07 |
| 1DREPS | PI NH EPSCoR | 710N00 | Nonemployee/Student Travel | 635.43 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 711000 | Purchasing Cards | 0.00 | 51.94 | 51.94 |
| 1DREPS | PI NH EPSCoR | 711100 | Supplies-General | 323.93 | (301.22) | (301.22) |
| 1DREPS | PI NH EPSCoR | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 715000 | Non-Cap Equip-General | 0.00 | 23.48 | 23.48 |
| 1DREPS | PI NH EPSCoR | 716000 | Maintenance & Repairs-General | 0.00 | 10.24 | 10.24 |
| 1DREPS | PI NH EPSCoR | 716123 | Rental Property/Room (short term) | 400.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 717000 | Consulting-General | 0.00 | 52,286.54 | 52,286.54 |
| 1DREPS | PI NH EPSCoR | 717200 | Other Professional Services-General | 0.00 | (14,610.00) | (14,610.00) |
| 1DREPS | PI NH EPSCoR | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 161.98 | 161.98 |
| 1DREPS | PI NH EPSCoR | 719100 | Membership Dues & Fees | 190.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 760180 | RCM S&W- Strategic Initiatives | 230.93 | 426.45 | 426.45 |
| 1DREPS | PI NH EPSCoR | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 982.73 | 982.73 |
| 1DREPS | PI NH EPSCoR | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 19.44 | 19.44 |
| 1DREPS | PI NH EPSCoR | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,167.25 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 711100 | Supplies-General | 79.60 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 760180 | RCM S&W- Strategic Initiatives | 6,352.09 | 9,847.17 | 9,847.17 |
| 1DRIOL | PI InterOperability Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6.71 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 711101 | Supplies - Admin & Office | 0.00 | 899.00 | 899.00 |
| 1DRIRC | NHIRC Administrative Fees | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DRJS1 | PI Jane Stapleton | 760180 | RCM S&W- Strategic Initiatives | 577.47 | 0.00 | 0.00 |
| 1DRJS1 | PI Jane Stapleton | 76O140 | Internal Alloc-Mail & Postage (Chg) | 118.15 | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710310 | Workshop Registration Fees | 0.00 | 50.00 | 50.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D00 | Domestic Travel NH | 14.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D20 | Domestic Travel NH - Hotel/Lodging | (92.23) | 226.77 | 226.77 |
| 1DRPRC | Prevention Innovation Research Ctr | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711100 | Supplies-General | 1,355.25 | 2,079.02 | 2,079.02 |
| 1DRPRC | Prevention Innovation Research Ctr | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 110.93 | 110.93 |
| 1DRPRC | Prevention Innovation Research Ctr | 711132 | Suppli-Software incl Site Lic&Maint | 28.99 | 60.00 | 60.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711162 | Supplies-Office Supplies | 0.00 | 11.60 | 11.60 |
| 1DRPRC | Prevention Innovation Research Ctr | 711186 | Operating supplies | 27.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 711200 | Research Supplies | 0.00 | 1,100.99 | 1,100.99 |
| 1DRPRC | Prevention Innovation Research Ctr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 715005 | Non-Cap Equip-Computer Hardware | 46.64 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 716000 | Maintenance & Repairs-General | 259.25 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 717000 | Consulting-General | 0.00 | 1,750.00 | 1,750.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DRPRC | Prevention Innovation Research Ctr | 717200 | Other Professional Services-General | 0.00 | 2,966.98 | 2,966.98 |
| 1DRPRC | Prevention Innovation Research Ctr | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 719000 | Business Meals-Meetings-Non Travel | 212.25 | 629.61 | 629.61 |
| 1DRPRC | Prevention Innovation Research Ctr | 719005 | Business Meals-Group or Class Meals | 0.00 | 58.01 | 58.01 |
| 1DRPRC | Prevention Innovation Research Ctr | 719100 | Membership Dues & Fees | 0.00 | 209.52 | 209.52 |
| 1DRPRC | Prevention Innovation Research Ctr | 760180 | RCM S&W- Strategic Initiatives | 1,067.17 | 1,426.84 | 1,426.84 |
| 1DRPRC | Prevention Innovation Research Ctr | 76I000 | Internal Allocations - Recoveries | 0.00 | (17,250.00) | (17,250.00) |
| 1DRPRC | Prevention Innovation Research Ctr | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,034.32 | 989.30 | 989.30 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O140 | Internal Alloc-Mail & Postage (Chg) | 57.23 | 28.54 | 28.54 |
| 1DRPRC | Prevention Innovation Research Ctr | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,073.25 | 2,073.25 |
| 1DRROY | SVPR Royalties | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DRROY | SVPR Royalties | 76I000 | Internal Allocations - Recoveries | (1,806.85) | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DRSP1 | PI Sharyn Potter | 711100 | Supplies-General | 414.15 | 0.00 | 0.00 |
| 1DRSP1 | PI Sharyn Potter | 714000 | Postage-General | 13.10 | 0.00 | 0.00 |
| 1DRSP1 | PI Sharyn Potter | 719000 | Business Meals-Meetings-Non Travel | 424.59 | 0.00 | 0.00 |
| 1DRSP1 | PI Sharyn Potter | 719005 | Business Meals-Group or Class Meals | 34.50 | 0.00 | 0.00 |
| 1DRSPA | SPA Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | (73.75) | 7,468.98 | 7,468.98 |
| 1DRUSI | UIC Stable Isotope | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DRUSI | UIC Stable Isotope | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DS023 | Friends of Skiing | 711100 | Supplies-General | 119.98 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 1,241.72 | 1,281.24 | 1,281.24 |
| 1DS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 1,394.00 | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 239.98 | 239.98 |
| 1DS185 | Student Athlete Excellence Fund | 717105 | Finl Services-Credit Crd Disc Fees | 45.00 | 0.00 | 0.00 |
| 1DS185 | Student Athlete Excellence Fund | 717200 | Other Professional Services-General | 3,932.39 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D60 | Domestic Travel Non-NH - Airfare | 1,220.35 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D65 | Domestic Trvl Non-NH - Other Transp | 718.94 | 389.71 | 389.71 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,672.11 | 526.40 | 526.40 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 290.89 | 142.42 | 142.42 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 711100 | Supplies-General | 46.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 717200 | Other Professional Services-General | 1,102.25 | 160.00 | 160.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719000 | Business Meals-Meetings-Non Travel | 2,829.23 | 3,353.87 | 3,353.87 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 71C000 | Awards to Non-Employee-Students | 0.00 | 33.00 | 33.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 71CZ00 | Other Expenses-Deductions | 246.00 | 572.00 | 572.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 324.65 | 324.65 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 6,181.30 | 6,181.30 |
| 1DSSF1 | Production Control Room Expansion | 710N00 | Nonemployee/Student Travel | 8,029.90 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 715000 | Non-Cap Equip-General | 975.00 | 9,079.95 | 9,079.95 |
| 1DSSF1 | Production Control Room Expansion | 716000 | Maintenance & Repairs-General | 16,086.67 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 716100 | Rentals & Leases-General | 22,970.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 716120 | Rentals-Property or Room | 32,750.00 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 717200 | Other Professional Services-General | 46,430.41 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 71NCC1 | NC Construction- Primary | 13,287.34 | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 740000 | Cap Equipment | 479,312.46 | 87,518.75 | 87,518.75 |
| 1DT025 | UNH R&R Emergency Repairs | 716000 | Maintenance & Repairs-General | 48,254.00 | 0.00 | 0.00 |
| 1DT025 | UNH R&R Emergency Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DT025 | UNH R&R Emergency Repairs | 71NCC1 | NC Construction- Primary | 124,857.40 | 0.00 | 0.00 |
| 1DT025 | UNH R&R Emergency Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 41,253.00 | 0.00 | 0.00 |
| 1DT025 | UNH R&R Emergency Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 624.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DT025 | UNH R&R Emergency Repairs | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1DT069 | UNH R&R Fire Station Repair&Upgr | 71NCC1 | NC Construction- Primary | 8,815.76 | 0.00 | 0.00 |
| 1DT708 | Campus Tribute Gift Projects | 717200 | Other Professional Services-General | 4,460.00 | 395.00 | 395.00 |
| 1DT708 | Campus Tribute Gift Projects | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1DT708 | Campus Tribute Gift Projects | 71NCF4 | NC Signage | 0.00 | 1,855.00 | 1,855.00 |
| 1DTA25 | Facilities Asset Management | 717200 | Other Professional Services-General | 1,281.00 | 31,621.00 | 31,621.00 |
| 1DTA25 | Facilities Asset Management | 719100 | Membership Dues & Fees | 1,035.00 | 535.00 | 535.00 |
| 1DTA25 | Facilities Asset Management | 71C505 | Taxes- Real Estate Taxes | 10.20 | 322.54 | 322.54 |
| 1DTA25 | Facilities Asset Management | 71NCS4 | NC Permits and Fees | 0.00 | 600.00 | 600.00 |
| 1DTATH | SAARC-Athletics Discretionary | 717200 | Other Professional Services-General | 0.00 | 3,340.00 | 3,340.00 |
| 1DTATH | SAARC-Athletics Discretionary | 71NCC1 | NC Construction- Primary | 60,000.00 | 0.00 | 0.00 |
| 1DTBLD | Non-Cap Building Repairs | 716010 | Maint & Repairs-Direct Expenses | 20,604.00 | 0.00 | 0.00 |
| 1DTBLD | Non-Cap Building Repairs | 717200 | Other Professional Services-General | 0.00 | 2,663.84 | 2,663.84 |
| 1DTBLD | Non-Cap Building Repairs | 71NCC1 | NC Construction- Primary | 146,776.12 | 648.00 | 648.00 |
| 1DTBLD | Non-Cap Building Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 9,100.00 | 9,370.00 | 9,370.00 |
| 1DTBLD | Non-Cap Building Repairs | 71NCP2 | NC AE Design Fee | 6,320.00 | 5,575.00 | 5,575.00 |
| 1DTBLD | Non-Cap Building Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 4,455.00 | 0.00 | 0.00 |
| 1DTBLD | Non-Cap Building Repairs | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1DTBLD | Non-Cap Building Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1DTBRD | Classroom White Board Replacements | 711100 | Supplies-General | 1,868.72 | 0.00 | 0.00 |
| 1DTBRD | Classroom White Board Replacements | 715000 | Non-Cap Equip-General | 5,592.36 | 0.00 | 0.00 |
| 1DTBRD | Classroom White Board Replacements | 71NCC1 | NC Construction- Primary | 7,589.00 | 0.00 | 0.00 |
| 1DTBRD | Classroom White Board Replacements | 71NCF1 | NC Furniture and Furnishings | 0.00 | 11,073.99 | 11,073.99 |
| 1DTCOP | Capital Emergency | 717200 | Other Professional Services-General | 5,850.00 | 55,275.67 | 55,275.67 |
| 1DTCOP | Capital Emergency | 717301 | Service-Maint and Repair -General | 0.00 | 47,345.25 | 47,345.25 |
| 1DTCOP | Capital Emergency | 71NCC1 | NC Construction- Primary | 18,240.00 | 0.00 | 0.00 |
| 1DTCOP | Capital Emergency | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 5,954.80 | 5,954.80 |
| 1DTCOV | Facilities COVID Costs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 716100 | Rentals & Leases-General | 56,850.00 | (332.95) | (332.95) |
| 1DTCOV | Facilities COVID Costs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 717207 | Custodial Contracted Services | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 71NCC1 | NC Construction- Primary | 0.00 | 1,874.29 | 1,874.29 |
| 1DTCOV | Facilities COVID Costs | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 3,837.39 | 3,837.39 |
| 1DTCOV | Facilities COVID Costs | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 718.67 | 718.67 |
| 1DTDMA | UNH Deferred Maint Assessments | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1DTDMA | UNH Deferred Maint Assessments | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 715000 | Non-Cap Equip-General | 12,679.00 | 1,495.00 | 1,495.00 |
| 1DTECD | ECD Designated | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716010 | Maint & Repairs-Direct Expenses | 5,570.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 716100 | Rentals & Leases-General | 51,199.69 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 717200 | Other Professional Services-General | 5,890.05 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 717254 | Oth Prof Ser-Information Tech | 110,439.94 | 170,543.62 | 170,543.62 |
| 1DTECD | ECD Designated | 740000 | Cap Equipment | 39,003.00 | 172,325.77 | 172,325.77 |
| 1DTECD | ECD Designated | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1DTEEP | Energy Efficient Projects | 716000 | Maintenance & Repairs-General | 26,649.00 | 0.00 | 0.00 |
| 1DTEEP | Energy Efficient Projects | 717200 | Other Professional Services-General | 165,524.00 | 110,736.30 | 110,736.30 |
| 1DTEEP | Energy Efficient Projects | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1DTEEP | Energy Efficient Projects | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DTFLR | Non-Capital Flooring Repair-Repl | 71NCC1 | NC Construction- Primary | 43,455.67 | 0.00 | 0.00 |
| 1DTFLR | Non-Capital Flooring Repair-Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1DTFLR | Non-Capital Flooring Repair-Repl | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DTPLT | Energy Plant Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DTPNT | Non-Cap Painting | 716010 | Maint & Repairs-Direct Expenses | 20,000.00 | 0.00 | 0.00 |
| 1DTPNT | Non-Cap Painting | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DTPRS | SAARC-Presidents House Discr | 717200 | Other Professional Services-General | 19,580.44 | 0.00 | 0.00 |
| 1DTPRS | SAARC-Presidents House Discr | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DTPRS | SAARC-Presidents House Discr | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1DTRDS | Non-Cap Road Repairs | 71NCC1 | NC Construction- Primary | 309,458.30 | 42,587.29 | 42,587.29 |
| 1DTROO | Non-Cap Bldg Envelope Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DTSTR | Non-Cap Site Stair Repairs | 71NCC1 | NC Construction- Primary | 79,405.00 | 60,100.00 | 60,100.00 |
| 1DTSWK | Non-Cap Sidewalk Repairs | 71NCC1 | NC Construction- Primary | 58,680.00 | 13,500.00 | 13,500.00 |
| 1DTSWK | Non-Cap Sidewalk Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 71NCC1 | NC Construction- Primary | 5,689.00 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 71NCC3 | NC Secondary Construction | 42,934.20 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 71NCC5 | NC Abatement of Hazardous Materials | 1,800.00 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 71NCP6 | NC Indust Hygienist Consultant Serv | 4,275.00 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 71NCS5 | NC Project Related Moving & Storage | 11,909.00 | 0.00 | 0.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 76O140 | Internal Alloc-Mail & Postage (Chg) | 200.72 | 0.00 | 0.00 |
| 1DTUTI | Utility System Major Rep-Upgr | 716000 | Maintenance & Repairs-General | 36,565.55 | 0.00 | 0.00 |
| 1DTUTI | Utility System Major Rep-Upgr | 71NCC1 | NC Construction- Primary | 43,905.00 | 171,287.29 | 171,287.29 |
| 1DTUTI | Utility System Major Rep-Upgr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 29,895.50 | 29,895.50 |
| 1DTUTI | Utility System Major Rep-Upgr | 71NCP5 | NC Direct Hire Consultants | 3,703.50 | 7,344.34 | 7,344.34 |
| 1DTVOL | Non-Cap High Voltage Repairs | 716000 | Maintenance & Repairs-General | 22,500.00 | 0.00 | 0.00 |
| 1DTVOL | Non-Cap High Voltage Repairs | 717200 | Other Professional Services-General | 30,479.25 | 0.00 | 0.00 |
| 1DTVOL | Non-Cap High Voltage Repairs | 71NCC1 | NC Construction- Primary | 79,456.18 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 717200 | Other Professional Services-General | 29,619.01 | 180,684.00 | 180,684.00 |
| 1DU005 | Executive Search Funds | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DU012 | Downtown Durham Dev Consulting | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1DU012 | Downtown Durham Dev Consulting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DUPSS | President Strategic Spaulding | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DWEMD | Enrollment Mgt Discretionary | 71CZ00 | Other Expenses-Deductions | 0.00 | 388.74 | 388.74 |
| 1DWFAO | Business Services Equip Replacement | 711100 | Supplies-General | 1,903.90 | 0.00 | 0.00 |
| 1DWFAO | Business Services Equip Replacement | 715005 | Non-Cap Equip-Computer Hardware | 13,463.00 | 0.00 | 0.00 |
| 1DWFAO | Business Services Equip Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 717115 | Finl Services-Bank Charges | 650.00 | 492.00 | 492.00 |
| 1DWINT | International Initiatives | 717200 | Other Professional Services-General | 190,500.00 | 58,500.00 | 58,500.00 |
| 1DWINT | International Initiatives | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 710D00 | Domestic Travel NH | 325.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 711100 | Supplies-General | 0.00 | 6,006.65 | 6,006.65 |
| 1DX2AD | Coop Ex Administration | 711169 | Supplies - Apparel | 1,074.20 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 716120 | Rentals-Property or Room | 135.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 719000 | Business Meals-Meetings-Non Travel | 1,745.25 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 719Z00 | Other Employee Support | 0.00 | 1,606.52 | 1,606.52 |
| 1DX2AD | Coop Ex Administration | 760176 | RCM-Other Oper Revenue Reallocation | 265.05 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 86.06 | 86.06 |
| 1DX2AD | Coop Ex Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 139.58 | 139.58 |
| 1DX2AD | Coop Ex Administration | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 1,002.58 | 1,002.58 |
| 1DX2AQ | Extnesion Fisheries Training | 711100 | Supplies-General | 419.50 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,348.00 | 2,348.00 |
| 1DX2AQ | Extnesion Fisheries Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 105.48 | 105.48 |
| 1DX2AT | Agriculture Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 171.50 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 493.02 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 711100 | Supplies-General | 0.00 | 513.13 | 513.13 |
| 1DX2AT | Agriculture Training | 711124 | Supplies-Instructional & Program | 0.00 | 29.98 | 29.98 |
| 1DX2AT | Agriculture Training | 716120 | Rentals-Property or Room | 3,111.22 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 717000 | Consulting-General | 0.00 | 5,413.76 | 5,413.76 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2AT | Agriculture Training | 719000 | Business Meals-Meetings-Non Travel | 2,116.20 | 1,015.74 | 1,015.74 |
| 1DX2AT | Agriculture Training | 719005 | Business Meals-Group or Class Meals | 268.27 | 0.00 | 0.00 |
| 1DX2AT | Agriculture Training | 71C140 | Advertising-Online | 0.00 | 500.00 | 500.00 |
| 1DX2AT | Agriculture Training | 760176 | RCM-Other Oper Revenue Reallocation | 2,302.80 | 3,752.12 | 3,752.12 |
| 1DX2BI | Natural Resources Business Institut | 710D00 | Domestic Travel NH | 175.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 710D50 | Domestic Travel Non-NH | 977.34 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 711100 | Supplies-General | 118.00 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 714000 | Postage-General | 17.28 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 717200 | Other Professional Services-General | 2,610.00 | 1,025.00 | 1,025.00 |
| 1DX2BI | Natural Resources Business Institut | 719000 | Business Meals-Meetings-Non Travel | 197.06 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 719005 | Business Meals-Group or Class Meals | 422.15 | 0.00 | 0.00 |
| 1DX2BI | Natural Resources Business Institut | 71C100 | Advertising (Non-Employment) | 0.00 | 149.63 | 149.63 |
| 1DX2BI | Natural Resources Business Institut | 760176 | RCM-Other Oper Revenue Reallocation | 1,467.75 | 631.75 | 631.75 |
| 1DX2CC | Community Conservation Prgm | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 711100 | Supplies-General | 0.00 | 30.34 | 30.34 |
| 1DX2CC | Community Conservation Prgm | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | 717200 | Other Professional Services-General | 0.00 | 170.00 | 170.00 |
| 1DX2CC | Community Conservation Prgm | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710D00 | Domestic Travel NH | 52.00 | 26.91 | 26.91 |
| 1DX2DG | Extension Diagnostic Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 662.00 | 662.00 |
| 1DX2DG | Extension Diagnostic Services | 710D60 | Domestic Travel Non-NH - Airfare | 322.80 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 90.60 | 90.60 |
| 1DX2DG | Extension Diagnostic Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 712.50 | 712.50 |
| 1DX2DG | Extension Diagnostic Services | 711100 | Supplies-General | (6,439.21) | 16,564.34 | 16,564.34 |
| 1DX2DG | Extension Diagnostic Services | 715000 | Non-Cap Equip-General | 0.00 | 29,400.34 | 29,400.34 |
| 1DX2DG | Extension Diagnostic Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 760176 | RCM-Other Oper Revenue Reallocation | 144.40 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 75.19 | 75.19 |
| 1DX2EG | Greenhouse and Floriculture | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 711100 | Supplies-General | 0.00 | 1,020.10 | 1,020.10 |
| 1DX2EG | Greenhouse and Floriculture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1DX2EG | Greenhouse and Floriculture | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710305 | Registration Fees-Other | 250.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710D00 | Domestic Travel NH | 161.70 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 376.00 | 376.00 |
| 1DX2FD | NH 4-H Foundation | 710D15 | Domestic Travel NH - Oth Trans Cost | 55.50 | 87.36 | 87.36 |
| 1DX2FD | NH 4-H Foundation | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 711100 | Supplies-General | 2,739.06 | 2,645.95 | 2,645.95 |
| 1DX2FD | NH 4-H Foundation | 713000 | Printing & Copying-General | 116.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 713040 | Printing & Copying-Marketing | 306.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 714000 | Postage-General | 0.00 | 58.00 | 58.00 |
| 1DX2FD | NH 4-H Foundation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 716100 | Rentals & Leases-General | 6,108.00 | 318.30 | 318.30 |
| 1DX2FD | NH 4-H Foundation | 716101 | Rentals-Equipment/Event | 844.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 716120 | Rentals-Property or Room | 3,250.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 717105 | Finl Services-Credit Crd Disc Fees | 79.50 | 125.48 | 125.48 |
| 1DX2FD | NH 4-H Foundation | 717115 | Finl Services-Bank Charges | 74.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 717200 | Other Professional Services-General | 0.00 | 181.95 | 181.95 |
| 1DX2FD | NH 4-H Foundation | 719000 | Business Meals-Meetings-Non Travel | 530.00 | 70.29 | 70.29 |
| 1DX2FD | NH 4-H Foundation | 719005 | Business Meals-Group or Class Meals | 5,089.85 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 71C000 | Awards to Non-Employee-Students | 0.00 | 358.32 | 358.32 |
| 1DX2FD | NH 4-H Foundation | 760176 | RCM-Other Oper Revenue Reallocation | 3,318.45 | 2,506.10 | 2,506.10 |
| 1DX2FD | NH 4-H Foundation | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 76O000 | Internal Allocations - Charges | 0.00 | 295.00 | 295.00 |
| 1DX2FD | NH 4-H Foundation | 76O130 | Internal Alloc-Print & Copy (Chg) | 543.20 | 76.51 | 76.51 |
| 1DX2FD | NH 4-H Foundation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 109.09 | 109.09 |
| 1DX2FS | Food Safety Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2FS | Food Safety Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D20 | Domestic Travel NH - Hotel/Lodging | 363.10 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 725.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 715.10 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 593.26 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 141.95 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 711100 | Supplies-General | 954.79 | 200.10 | 200.10 |
| 1DX2FS | Food Safety Program | 714000 | Postage-General | 0.00 | 97.35 | 97.35 |
| 1DX2FS | Food Safety Program | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 719Z10 | Other Employee Support-Prof Develop | 62.82 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 71C140 | Advertising-Online | 150.00 | 87.83 | 87.83 |
| 1DX2FS | Food Safety Program | 760176 | RCM-Other Oper Revenue Reallocation | 193.80 | 2,831.07 | 2,831.07 |
| 1DX2FS | Food Safety Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DX2FS | Food Safety Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 586.73 | 586.73 |
| 1DX2FT | Forest Industry and Training | 710D00 | Domestic Travel NH | 41.88 | 35.10 | 35.10 |
| 1DX2FT | Forest Industry and Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 81.76 | 81.76 |
| 1DX2FT | Forest Industry and Training | 710D50 | Domestic Travel Non-NH | 80.57 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 711100 | Supplies-General | 603.14 | 1,365.00 | 1,365.00 |
| 1DX2FT | Forest Industry and Training | 718000 | Telecom-General | 0.00 | 11.40 | 11.40 |
| 1DX2FT | Forest Industry and Training | 719000 | Business Meals-Meetings-Non Travel | 82.81 | 0.00 | 0.00 |
| 1DX2FT | Forest Industry and Training | 722200 | Participant Support | 0.00 | (1,047.20) | (1,047.20) |
| 1DX2FT | Forest Industry and Training | 760176 | RCM-Other Oper Revenue Reallocation | 1,030.92 | 1,569.12 | 1,569.12 |
| 1DX2FT | Forest Industry and Training | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,295.00 | 1,295.00 |
| 1DX2GB | Coastal Research Volunteer Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DX2GB | Coastal Research Volunteer Program | 711100 | Supplies-General | 64.19 | (384.53) | (384.53) |
| 1DX2GB | Coastal Research Volunteer Program | 719025 | Business Meals-Volunteer Food | 0.00 | 9.08 | 9.08 |
| 1DX2GB | Coastal Research Volunteer Program | 760176 | RCM-Other Oper Revenue Reallocation | 475.00 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 710D50 | Domestic Travel Non-NH | 3,280.90 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 150.31 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 545.56 | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 711100 | Supplies-General | 0.00 | 39.61 | 39.61 |
| 1DX2HM | Holistic Management Program | 719000 | Business Meals-Meetings-Non Travel | 473.62 | 512.11 | 512.11 |
| 1DX2HM | Holistic Management Program | 719100 | Membership Dues & Fees | 2,846.59 | 80.00 | 80.00 |
| 1DX2HM | Holistic Management Program | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 665.00 | 665.00 |
| 1DX2IP | IPM News | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 710D50 | Domestic Travel Non-NH | 481.02 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 711100 | Supplies-General | 0.00 | 92.03 | 92.03 |
| 1DX2IP | IPM News | 711101 | Supplies - Admin & Office | 0.00 | 299.00 | 299.00 |
| 1DX2IP | IPM News | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 7172DS | Service-Dining/Food | 193.46 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.47 | 75.47 |
| 1DX2IP | IPM News | 719025 | Business Meals-Volunteer Food | 154.25 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 719100 | Membership Dues & Fees | 92.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | 719110 | Membership-Individual | 0.00 | 44.00 | 44.00 |
| 1DX2IP | IPM News | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D00 | Domestic Travel NH | 2,701.97 | 481.48 | 481.48 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,115.03 | 3,118.84 | 3,118.84 |
| 1DX2LL | Lakes Lay Monitoring Prog | 710D50 | Domestic Travel Non-NH | 498.48 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711100 | Supplies-General | 5,528.27 | 1,855.72 | 1,855.72 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711101 | Supplies - Admin & Office | 39.35 | 200.55 | 200.55 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 549.14 | 549.14 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711172 | Program Supplies | 207.85 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 711200 | Research Supplies | 16,379.78 | 22,217.76 | 22,217.76 |
| 1DX2LL | Lakes Lay Monitoring Prog | 715000 | Non-Cap Equip-General | 0.00 | 4,353.70 | 4,353.70 |
| 1DX2LL | Lakes Lay Monitoring Prog | 716000 | Maintenance & Repairs-General | 647.55 | 53.07 | 53.07 |
| 1DX2LL | Lakes Lay Monitoring Prog | 716092 | Maint-Housekeeping Supplies General | 0.00 | 13.98 | 13.98 |
| 1DX2LL | Lakes Lay Monitoring Prog | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 71C | Other Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DX2LL | Lakes Lay Monitoring Prog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | 760176 | RCM-Other Oper Revenue Reallocation | 10,419.82 | 7,993.78 | 7,993.78 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 15.08 | 15.08 |
| 1DX2LL | Lakes Lay Monitoring Prog | 76O170 | Int All-Prof Services-General (Chg) | 477.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 710D00 | Domestic Travel NH | 749.32 | 212.09 | 212.09 |
| 1DX2ME | Marine Education Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 686.39 | 335.46 | 335.46 |
| 1DX2ME | Marine Education Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 350.00 | 350.00 |
| 1DX2ME | Marine Education Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 410.46 | 70.00 | 70.00 |
| 1DX2ME | Marine Education Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 30.31 | 30.31 |
| 1DX2ME | Marine Education Programs | 711100 | Supplies-General | 2,970.72 | 6,861.22 | 6,861.22 |
| 1DX2ME | Marine Education Programs | 711101 | Supplies - Admin & Office | 229.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 711124 | Supplies-Instructional & Program | 0.00 | 350.00 | 350.00 |
| 1DX2ME | Marine Education Programs | 711169 | Supplies - Apparel | 299.25 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 716000 | Maintenance & Repairs-General | 0.00 | 15.00 | 15.00 |
| 1DX2ME | Marine Education Programs | 717200 | Other Professional Services-General | 250.00 | 101.50 | 101.50 |
| 1DX2ME | Marine Education Programs | 7172DS | Service-Dining/Food | 0.00 | 21.44 | 21.44 |
| 1DX2ME | Marine Education Programs | 719000 | Business Meals-Meetings-Non Travel | 278.45 | 491.35 | 491.35 |
| 1DX2ME | Marine Education Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 719025 | Business Meals-Volunteer Food | 0.00 | 101.69 | 101.69 |
| 1DX2ME | Marine Education Programs | 719100 | Membership Dues & Fees | 0.00 | 20.00 | 20.00 |
| 1DX2ME | Marine Education Programs | 760176 | RCM-Other Oper Revenue Reallocation | 4,660.71 | 3,933.19 | 3,933.19 |
| 1DX2ME | Marine Education Programs | 76I000 | Internal Allocations - Recoveries | (5,326.00) | (720.00) | (720.00) |
| 1DX2ME | Marine Education Programs | 76O104 | Int All-Student-Non Employee(Chg) | 1,025.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 776.72 | 1,418.02 | 1,418.02 |
| 1DX2ME | Marine Education Programs | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 76O16B | Int All-Other Rental & Lease (Chg) | 4,758.00 | 1,085.00 | 1,085.00 |
| 1DX2NT | Coop Ext-Nutrition Training | 711100 | Supplies-General | 0.00 | 9.83 | 9.83 |
| 1DX2NT | Coop Ext-Nutrition Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 711100 | Supplies-General | 108.23 | 749.17 | 749.17 |
| 1DX2PB | CE Publication Center | 711101 | Supplies - Admin & Office | 30.89 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 96.39 | 96.39 |
| 1DX2PB | CE Publication Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 71B000 | Items Resale | 1,241.35 | 4,786.75 | 4,786.75 |
| 1DX2PB | CE Publication Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 760176 | RCM-Other Oper Revenue Reallocation | 240.10 | 414.50 | 414.50 |
| 1DX2PB | CE Publication Center | 76I000 | Internal Allocations - Recoveries | (540.00) | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 664.88 | 1,302.36 | 1,302.36 |
| 1DX2PC | Peterson Cruise | 711100 | Supplies-General | 26.70 | 0.00 | 0.00 |
| 1DX2PC | Peterson Cruise | 760176 | RCM-Other Oper Revenue Reallocation | 304.00 | 309.70 | 309.70 |
| 1DX2PC | Peterson Cruise | 76O16B | Int All-Other Rental & Lease (Chg) | 517.00 | 0.00 | 0.00 |
| 1DX2SA | Soil Analysis Information System | 711100 | Supplies-General | 1,448.76 | 392.05 | 392.05 |
| 1DX2SA | Soil Analysis Information System | 711176 | Supplies-Medical | 0.00 | 20.70 | 20.70 |
| 1DX2SA | Soil Analysis Information System | 716092 | Maint-Housekeeping Supplies General | 0.00 | 32.05 | 32.05 |
| 1DX2SA | Soil Analysis Information System | 717200 | Other Professional Services-General | 38,308.20 | 33,694.50 | 33,694.50 |
| 1DX2SA | Soil Analysis Information System | 760176 | RCM-Other Oper Revenue Reallocation | 11,498.04 | 13,091.95 | 13,091.95 |
| 1DX2SA | Soil Analysis Information System | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,024.00) | (1,024.00) |
| 1DX2SA | Soil Analysis Information System | 76O140 | Internal Alloc-Mail & Postage (Chg) | 886.79 | 654.29 | 654.29 |
| 1DX2SP | Health & Well-Being | 71C100 | Advertising (Non-Employment) | 200.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 475.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D20 | Domestic Travel NH - Hotel/Lodging | 647.76 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 711100 | Supplies-General | 3,327.40 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 711132 | Suppli-Software incl Site Lic&Maint | 15.17 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 760176 | RCM-Other Oper Revenue Reallocation | 445.93 | 0.00 | 0.00 |
| 1DX2XQ | Water Quality Training | 76I000 | Internal Allocations - Recoveries | (3,200.00) | (13,600.00) | (13,600.00) |
| 1DXAE1 | PI Alan Eaton | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXAF1 | PI Andrew Fast | 711100 | Supplies-General | 79.99 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXAF1 | PI Andrew Fast | 711200 | Research Supplies | 0.00 | 509.32 | 509.32 |
| 1DXAL1 | PI Alyson Eberhardt | 710D00 | Domestic Travel NH | 83.99 | 105.84 | 105.84 |
| 1DXAL1 | PI Alyson Eberhardt | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 201.50 | 420.00 | 420.00 |
| 1DXAL1 | PI Alyson Eberhardt | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 4.05 | 4.05 |
| 1DXAL1 | PI Alyson Eberhardt | 710D50 | Domestic Travel Non-NH | 207.02 | 61.79 | 61.79 |
| 1DXAL1 | PI Alyson Eberhardt | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 65.08 | 65.08 |
| 1DXAL1 | PI Alyson Eberhardt | 710D60 | Domestic Travel Non-NH - Airfare | 392.20 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 710T01 | Team Travel - Workshop/Conf Fees | 295.00 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 711100 | Supplies-General | 61.80 | 201.65 | 201.65 |
| 1DXAL1 | PI Alyson Eberhardt | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DXAL1 | PI Alyson Eberhardt | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 710D00 | Domestic Travel NH | 3,021.91 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 99.00 | 99.00 |
| 1DXAM1 | PI Amy Hollar | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 60.00 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 38.52 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 711100 | Supplies-General | 1,438.49 | 4,267.90 | 4,267.90 |
| 1DXAM1 | PI Amy Hollar | 711101 | Supplies - Admin & Office | 0.00 | 152.60 | 152.60 |
| 1DXAM1 | PI Amy Hollar | 711124 | Supplies-Instructional & Program | 0.00 | 17.66 | 17.66 |
| 1DXAM1 | PI Amy Hollar | 711200 | Research Supplies | 3,193.14 | 48.45 | 48.45 |
| 1DXAM1 | PI Amy Hollar | 714000 | Postage-General | 24.75 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 715000 | Non-Cap Equip-General | 0.00 | 1,476.52 | 1,476.52 |
| 1DXAM1 | PI Amy Hollar | 715005 | Non-Cap Equip-Computer Hardware | 376.68 | 7,820.49 | 7,820.49 |
| 1DXAM1 | PI Amy Hollar | 716100 | Rentals & Leases-General | 2,600.00 | 9,877.00 | 9,877.00 |
| 1DXAM1 | PI Amy Hollar | 716120 | Rentals-Property or Room | 1,596.62 | 1,012.50 | 1,012.50 |
| 1DXAM1 | PI Amy Hollar | 717200 | Other Professional Services-General | 4,243.63 | 870.25 | 870.25 |
| 1DXAM1 | PI Amy Hollar | 718008 | Telecom-Internet Services | 56.35 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 719000 | Business Meals-Meetings-Non Travel | 38.92 | 225.00 | 225.00 |
| 1DXAM1 | PI Amy Hollar | 719005 | Business Meals-Group or Class Meals | 70.08 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 719100 | Membership Dues & Fees | 410.00 | 426.67 | 426.67 |
| 1DXAM1 | PI Amy Hollar | 76O104 | Int All-Student-Non Employee(Chg) | 80.00 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 76O140 | Internal Alloc-Mail & Postage (Chg) | 443.55 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 99.00 | 99.00 |
| 1DXAP1 | PI Amy Papineau | 711100 | Supplies-General | 0.00 | 616.96 | 616.96 |
| 1DXAS1 | PI Amanda Stone | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 29.26 | 439.06 | 439.06 |
| 1DXAS1 | PI Amanda Stone | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (64.06) | 0.00 | 0.00 |
| 1DXAS1 | PI Amanda Stone | 711100 | Supplies-General | 131.39 | (39.06) | (39.06) |
| 1DXAW1 | PI Anna Wallingford | 710305 | Registration Fees-Other | 0.00 | 400.00 | 400.00 |
| 1DXAW1 | PI Anna Wallingford | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 350.00 | 350.00 |
| 1DXAW1 | PI Anna Wallingford | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,125.12 | 1,125.12 |
| 1DXAW1 | PI Anna Wallingford | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXAW1 | PI Anna Wallingford | 711101 | Supplies - Admin & Office | 0.00 | 43.64 | 43.64 |
| 1DXAW1 | PI Anna Wallingford | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 326.98 | 326.98 |
| 1DXAW1 | PI Anna Wallingford | 719100 | Membership Dues & Fees | 0.00 | 115.00 | 115.00 |
| 1DXBLK | Belknap County | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 50.00 | 50.00 |
| 1DXBLK | Belknap County | 711100 | Supplies-General | 45.80 | 212.09 | 212.09 |
| 1DXBLK | Belknap County | 714025 | Postage-Direct Mail | 48.95 | 0.00 | 0.00 |
| 1DXBLK | Belknap County | 718000 | Telecom-General | 0.00 | 212.09 | 212.09 |
| 1DXBLK | Belknap County | 718008 | Telecom-Internet Services | 0.00 | 201.59 | 201.59 |
| 1DXBLK | Belknap County | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 63.86 | 63.86 |
| 1DXCAM | Coastal and Marine AoE | 76O110 | Int All-Supplies-General (Chg) | 315.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710300 | Conference Registration Fees | 0.00 | 199.74 | 199.74 |
| 1DXCAN | Agriculture & Natural Res Business | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 100.00 | 100.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 199.00 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 710D60 | Domestic Travel Non-NH - Airfare | 454.20 | 0.00 | 0.00 |
| 1DXCAN | Agriculture & Natural Res Business | 711100 | Supplies-General | 0.00 | 354.82 | 354.82 |
| 1DXCAN | Agriculture & Natural Res Business | 717200 | Other Professional Services-General | 0.00 | 2,050.00 | 2,050.00 |
| 1DXCAN | Agriculture & Natural Res Business | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 250.00 | 250.00 |
| 1DXCAN | Agriculture & Natural Res Business | 719000 | Business Meals-Meetings-Non Travel | 391.50 | 83.20 | 83.20 |
| 1DXCAN | Agriculture & Natural Res Business | 71C140 | Advertising-Online | 0.00 | 98.63 | 98.63 |
| 1DXCAN | Agriculture & Natural Res Business | 760176 | RCM-Other Oper Revenue Reallocation | (83.60) | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D00 | Domestic Travel NH | 157.28 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXCC1 | PI Charlotte Cross | 719000 | Business Meals-Meetings-Non Travel | 28.40 | 63.17 | 63.17 |
| 1DXCC1 | PI Charlotte Cross | 719100 | Membership Dues & Fees | 300.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 710300 | Conference Registration Fees | 0.00 | 280.00 | 280.00 |
| 1DXCED | Community Development | 710D00 | Domestic Travel NH | 0.00 | 45.63 | 45.63 |
| 1DXCED | Community Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DXCED | Community Development | 711100 | Supplies-General | 0.00 | 41.99 | 41.99 |
| 1DXCED | Community Development | 719000 | Business Meals-Meetings-Non Travel | 45.84 | 0.00 | 0.00 |
| 1DXCED | Community Development | 719100 | Membership Dues & Fees | 319.00 | 310.00 | 310.00 |
| 1DXCED | Community Development | 719110 | Membership-Individual | 0.00 | 90.00 | 90.00 |
| 1DXCED | Community Development | 760176 | RCM-Other Oper Revenue Reallocation | 259.63 | 1,357.60 | 1,357.60 |
| 1DXCED | Community Development | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710D00 | Domestic Travel NH | 4.38 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 82.17 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 494.76 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 711100 | Supplies-General | 356.04 | 304.95 | 304.95 |
| 1DXCET | Economic Development | 719000 | Business Meals-Meetings-Non Travel | 214.95 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 719100 | Membership Dues & Fees | 240.00 | 2,121.50 | 2,121.50 |
| 1DXCET | Economic Development | 719Z10 | Other Employee Support-Prof Develop | 92.50 | 0.00 | 0.00 |
| 1DXCET | Economic Development | 760176 | RCM-Other Oper Revenue Reallocation | 570.00 | 11.40 | 11.40 |
| 1DXCF1 | PI Charles French | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 355.48 | 355.48 |
| 1DXCF1 | PI Charles French | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 165.00 | 165.00 |
| 1DXCM1 | PI Carl Majewski | 714000 | Postage-General | 20.85 | 0.00 | 0.00 |
| 1DXCM1 | PI Carl Majewski | 717200 | Other Professional Services-General | 35.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 710300 | Conference Registration Fees | 0.00 | 35.00 | 35.00 |
| 1DXCNS | Citizen Science | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 711100 | Supplies-General | 33.76 | 10.06 | 10.06 |
| 1DXCNS | Citizen Science | 711124 | Supplies-Instructional & Program | 162.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 719000 | Business Meals-Meetings-Non Travel | 19.46 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DXCNS | Citizen Science | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 711100 | Supplies-General | 215.98 | 40.00 | 40.00 |
| 1DXCRL | Carroll County | 711108 | Supplies-Subscription,Newspaper,Mag | 40.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 714010 | Postage-Off Campus Mail Services | 26.65 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 716100 | Rentals & Leases-General | 80.21 | 0.00 | 0.00 |
| 1DXCRL | Carroll County | 719005 | Business Meals-Group or Class Meals | 300.00 | 0.00 | 0.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 710D00 | Domestic Travel NH | 0.00 | 201.71 | 201.71 |
| 1DXCTR | NH Statewide Rail Trail Plan | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 339.18 | 339.18 |
| 1DXCTR | NH Statewide Rail Trail Plan | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 102.46 | 102.46 |
| 1DXCTR | NH Statewide Rail Trail Plan | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXCTR | NH Statewide Rail Trail Plan | 760176 | RCM-Other Oper Revenue Reallocation | 1,277.34 | 1,941.69 | 1,941.69 |
| 1DXCTR | NH Statewide Rail Trail Plan | 760180 | RCM S&W- Strategic Initiatives | 199.35 | 266.25 | 266.25 |
| 1DXCV1 | PI Catherine Violette | 711100 | Supplies-General | 186.66 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 711100 | Supplies-General | 0.00 | 720.00 | 720.00 |
| 1DXDC1 | PI Darrel Covell | 719000 | Business Meals-Meetings-Non Travel | 45.00 | 0.00 | 0.00 |
| 1DXDFB | Double Up Food Bucks | 710D00 | Domestic Travel NH | 0.00 | 42.00 | 42.00 |
| 1DXDFB | Double Up Food Bucks | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 42.00 | 42.00 |
| 1DXDFB | Double Up Food Bucks | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXDFB | Double Up Food Bucks | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 950.00 | 950.00 |
| 1DXDFB | Double Up Food Bucks | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 109.95 | 109.95 |
| 1DXDL1 | PI Deborah Luppold | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 710D00 | Domestic Travel NH | 1,091.10 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 215.00 | 350.00 | 350.00 |
| 1DXDM1 | PI Deborah McCann | 710D15 | Domestic Travel NH - Oth Trans Cost | 198.50 | 37.64 | 37.64 |
| 1DXDM1 | PI Deborah McCann | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 488.97 | 488.97 |
| 1DXDM1 | PI Deborah McCann | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 32.00 | 32.00 |
| 1DXDM1 | PI Deborah McCann | 710D50 | Domestic Travel Non-NH | 5,214.08 | 1,043.93 | 1,043.93 |
| 1DXDM1 | PI Deborah McCann | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,618.00 | 949.00 | 949.00 |
| 1DXDM1 | PI Deborah McCann | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 47.64 | 47.64 |
| 1DXDM1 | PI Deborah McCann | 710D65 | Domestic Trvl Non-NH - Other Transp | 44.28 | 147.04 | 147.04 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXDM1 | PI Deborah McCann | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,248.88 | 2,248.88 |
| 1DXDM1 | PI Deborah McCann | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 430.26 | 399.00 | 399.00 |
| 1DXDM1 | PI Deborah McCann | 711100 | Supplies-General | 56.75 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 711124 | Supplies-Instructional & Program | 0.00 | 53.00 | 53.00 |
| 1DXDM1 | PI Deborah McCann | 711172 | Program Supplies | 1,807.73 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 718008 | Telecom-Internet Services | 1,775.27 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 719000 | Business Meals-Meetings-Non Travel | 161.87 | 43.18 | 43.18 |
| 1DXDM1 | PI Deborah McCann | 719100 | Membership Dues & Fees | 335.00 | 35.00 | 35.00 |
| 1DXDM1 | PI Deborah McCann | 71C140 | Advertising-Online | 456.75 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 79.80 | 0.00 | 0.00 |
| 1DXDVC | AV Farm to School | 711100 | Supplies-General | 0.00 | 25.20 | 25.20 |
| 1DXDVC | AV Farm to School | 711200 | Research Supplies | 0.00 | 79.95 | 79.95 |
| 1DXDVC | AV Farm to School | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 180.00 | 180.00 |
| 1DXEDC | Education Center and Info Line | 711100 | Supplies-General | 1,464.01 | 120.37 | 120.37 |
| 1DXEDC | Education Center and Info Line | 711101 | Supplies - Admin & Office | 1,079.65 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 711124 | Supplies-Instructional & Program | 0.00 | 600.00 | 600.00 |
| 1DXEDC | Education Center and Info Line | 719000 | Business Meals-Meetings-Non Travel | 264.39 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 719005 | Business Meals-Group or Class Meals | 13.97 | 0.00 | 0.00 |
| 1DXEDC | Education Center and Info Line | 760176 | RCM-Other Oper Revenue Reallocation | 382.20 | 577.37 | 577.37 |
| 1DXEDC | Education Center and Info Line | 76O140 | Internal Alloc-Mail & Postage (Chg) | 168.00 | 0.00 | 0.00 |
| 1DXFA1 | PI Fredrick Alleva | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 188.99 | 188.99 |
| 1DXFA1 | PI Fredrick Alleva | 719025 | Business Meals-Volunteer Food | 139.90 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 711100 | Supplies-General | 160.64 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 716100 | Rentals & Leases-General | 387.88 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 719005 | Business Meals-Group or Class Meals | 49.95 | 0.00 | 0.00 |
| 1DXFAH | Dairy, Livestock and Forage Crops | 760176 | RCM-Other Oper Revenue Reallocation | 102.67 | 800.61 | 800.61 |
| 1DXFAS | 4-H Animal Science Programs | 710N10 | Nonemployee/Student Travel -Airfare | 1,500.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 711100 | Supplies-General | 7,319.37 | 1,331.54 | 1,331.54 |
| 1DXFAS | 4-H Animal Science Programs | 711124 | Supplies-Instructional & Program | 0.00 | 161.37 | 161.37 |
| 1DXFAS | 4-H Animal Science Programs | 711184 | Supplies - Promotion - Cultivation | 0.00 | 550.57 | 550.57 |
| 1DXFAS | 4-H Animal Science Programs | 714000 | Postage-General | 12.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 714025 | Postage-Direct Mail | 10.75 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 715000 | Non-Cap Equip-General | 0.00 | 21.99 | 21.99 |
| 1DXFAS | 4-H Animal Science Programs | 716120 | Rentals-Property or Room | 540.00 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 1DXFAS | 4-H Animal Science Programs | 719000 | Business Meals-Meetings-Non Travel | 62.99 | 105.06 | 105.06 |
| 1DXFAS | 4-H Animal Science Programs | 719005 | Business Meals-Group or Class Meals | 132.41 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 71C600 | Insurance | 106.10 | 0.00 | 0.00 |
| 1DXFAS | 4-H Animal Science Programs | 760176 | RCM-Other Oper Revenue Reallocation | 2,137.83 | 953.42 | 953.42 |
| 1DXFDP | Food and Ag Programs | 710D00 | Domestic Travel NH | 288.13 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 711100 | Supplies-General | 82.97 | 512.09 | 512.09 |
| 1DXFDP | Food and Ag Programs | 711124 | Supplies-Instructional & Program | 0.00 | 916.28 | 916.28 |
| 1DXFDP | Food and Ag Programs | 711172 | Program Supplies | 65.35 | 199.02 | 199.02 |
| 1DXFDP | Food and Ag Programs | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 716120 | Rentals-Property or Room | 2,952.50 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 717200 | Other Professional Services-General | 200.00 | 900.00 | 900.00 |
| 1DXFDP | Food and Ag Programs | 719000 | Business Meals-Meetings-Non Travel | 19.14 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DXFDP | Food and Ag Programs | 760176 | RCM-Other Oper Revenue Reallocation | 1,945.60 | 3,153.29 | 3,153.29 |
| 1DXFDP | Food and Ag Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 453.07 | 468.95 | 468.95 |
| 1DXFDP | Food and Ag Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16.69 | 26.31 | 26.31 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710D00 | Domestic Travel NH | 0.00 | 2.72 | 2.72 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710D65 | Domestic Trvl Non-NH - Other Transp | 30.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 94.60 | 94.60 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711100 | Supplies-General | 5,414.90 | 1,333.52 | 1,333.52 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711110 | Plants, Animals & Related Supplies | 5,172.69 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 711200 | Research Supplies | 0.00 | 123.07 | 123.07 |
| 1DXFFV | Fruit & Vegetable Crop Production | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXFFV | Fruit & Vegetable Crop Production | 716000 | Maintenance & Repairs-General | 33.98 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 716087 | Maint & Repair - Parts & Supplies | 65.50 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719000 | Business Meals-Meetings-Non Travel | 446.71 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 719005 | Business Meals-Group or Class Meals | 42.46 | 104.93 | 104.93 |
| 1DXFFV | Fruit & Vegetable Crop Production | 71C140 | Advertising-Online | 195.58 | 0.00 | 0.00 |
| 1DXFFV | Fruit & Vegetable Crop Production | 760176 | RCM-Other Oper Revenue Reallocation | 427.50 | 3.80 | 3.80 |
| 1DXFFV | Fruit & Vegetable Crop Production | 76I000 | Internal Allocations - Recoveries | (800.00) | (125.00) | (125.00) |
| 1DXFFV | Fruit & Vegetable Crop Production | 76O179 | Int Alloc - Police (Chg) | 318.50 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXFJE | NRS & MG Joint Cont Ed Committee | 760176 | RCM-Other Oper Revenue Reallocation | 57.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710300 | Conference Registration Fees | 0.00 | 230.00 | 230.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711100 | Supplies-General | 928.19 | 817.06 | 817.06 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 711160 | Supplies-Books | 120.64 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 716000 | Maintenance & Repairs-General | 0.00 | 62.50 | 62.50 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717200 | Other Professional Services-General | 0.00 | 1,576.83 | 1,576.83 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 31.78 | 31.78 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 719025 | Business Meals-Volunteer Food | 37.59 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 71C140 | Advertising-Online | 0.00 | 102.43 | 102.43 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 760176 | RCM-Other Oper Revenue Reallocation | 66.50 | 565.35 | 565.35 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,031.30 | 1,031.30 |
| 1DXFMA | PI Matthew Tarr | 711100 | Supplies-General | 168.88 | 1,324.82 | 1,324.82 |
| 1DXFMA | PI Matthew Tarr | 711154 | Supplies-Computer Peripherals | 1,608.95 | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 715005 | Non-Cap Equip-Computer Hardware | 389.99 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 711100 | Supplies-General | 3,328.23 | 1,962.60 | 1,962.60 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 714000 | Postage-General | 3,450.74 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 716120 | Rentals-Property or Room | 875.38 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 717200 | Other Professional Services-General | 1,585.50 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 719005 | Business Meals-Group or Class Meals | 407.89 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DXFMG | NH Master Gardener Alumni Assoc. | 760176 | RCM-Other Oper Revenue Reallocation | 1,552.16 | 985.30 | 985.30 |
| 1DXFSS | NH 4-H Shooting Sports | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DXFSS | NH 4-H Shooting Sports | 710D15 | Domestic Travel NH - Oth Trans Cost | 281.59 | 0.00 | 0.00 |
| 1DXFSS | NH 4-H Shooting Sports | 711100 | Supplies-General | 3,259.01 | 1,497.43 | 1,497.43 |
| 1DXFSS | NH 4-H Shooting Sports | 717115 | Finl Services-Bank Charges | 0.00 | 59.20 | 59.20 |
| 1DXFSS | NH 4-H Shooting Sports | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,171.08 | 1,171.08 |
| 1DXFSS | NH 4-H Shooting Sports | 719025 | Business Meals-Volunteer Food | 0.00 | 321.10 | 321.10 |
| 1DXFSS | NH 4-H Shooting Sports | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710D00 | Domestic Travel NH | 468.40 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 20.22 | 20.22 |
| 1DXFTL | 4-H Teen Leadership Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,622.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,890.00 | (165.00) | (165.00) |
| 1DXFTL | 4-H Teen Leadership Programs | 711100 | Supplies-General | 3,395.90 | 4,372.09 | 4,372.09 |
| 1DXFTL | 4-H Teen Leadership Programs | 711169 | Supplies - Apparel | 166.10 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 711172 | Program Supplies | 0.00 | 618.07 | 618.07 |
| 1DXFTL | 4-H Teen Leadership Programs | 717115 | Finl Services-Bank Charges | 440.38 | 328.44 | 328.44 |
| 1DXFTL | 4-H Teen Leadership Programs | 717200 | Other Professional Services-General | 75.00 | 144.00 | 144.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 719000 | Business Meals-Meetings-Non Travel | 317.47 | 622.74 | 622.74 |
| 1DXFTL | 4-H Teen Leadership Programs | 719005 | Business Meals-Group or Class Meals | 1,794.13 | 40.39 | 40.39 |
| 1DXFTL | 4-H Teen Leadership Programs | 719025 | Business Meals-Volunteer Food | 162.26 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 71C600 | Insurance | 107.50 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 722210 | Participant Sup-Other | 0.00 | 100.00 | 100.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 760176 | RCM-Other Oper Revenue Reallocation | 8,506.03 | 4,828.32 | 4,828.32 |
| 1DXFTL | 4-H Teen Leadership Programs | 76I000 | Internal Allocations - Recoveries | (1,875.00) | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O000 | Internal Allocations - Charges | 4,230.42 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O140 | Internal Alloc-Mail & Postage (Chg) | 174.00 | 0.00 | 0.00 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O16A | Int All-Property/Room Rent (Chg) | 405.00 | 150.50 | 150.50 |
| 1DXFTL | 4-H Teen Leadership Programs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,742.50 | 3,742.50 |
| 1DXGB1 | PI Gabriela Bradt | 710D65 | Domestic Trvl Non-NH - Other Transp | 204.36 | 0.00 | 0.00 |
| 1DXGB1 | PI Gabriela Bradt | 711100 | Supplies-General | 50.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXGB1 | PI Gabriela Bradt | 716101 | Rentals-Equipment/Event | 0.00 | 140.00 | 140.00 |
| 1DXGB1 | PI Gabriela Bradt | 719000 | Business Meals-Meetings-Non Travel | 90.07 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXGFT | Grafton County | 711100 | Supplies-General | 71.74 | 566.24 | 566.24 |
| 1DXGFT | Grafton County | 719000 | Business Meals-Meetings-Non Travel | (24.48) | 24.48 | 24.48 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 711100 | Supplies-General | 375.05 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | 711200 | Research Supplies | 0.00 | 87.75 | 87.75 |
| 1DXHLB | Hillsborough County | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 711100 | Supplies-General | 24.97 | 581.75 | 581.75 |
| 1DXHLB | Hillsborough County | 713000 | Printing & Copying-General | 180.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 716110 | Rentals-Copier | 0.00 | 60.00 | 60.00 |
| 1DXHLB | Hillsborough County | 719000 | Business Meals-Meetings-Non Travel | 475.06 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 719025 | Business Meals-Volunteer Food | 91.25 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1DXHLB | Hillsborough County | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | (15.77) | (15.77) |
| 1DXITC | NH Agriculture in the Classroom | 760180 | RCM S&W- Strategic Initiatives | 103.02 | 0.00 | 0.00 |
| 1DXJD1 | PI Jeremy Delisle | 711100 | Supplies-General | 135.00 | 0.00 | 0.00 |
| 1DXJG1 | PI Joshua Gagnon | 710D00 | Domestic Travel NH | 0.00 | 229.32 | 229.32 |
| 1DXJG1 | PI Joshua Gagnon | 710D50 | Domestic Travel Non-NH | 2,730.42 | 0.00 | 0.00 |
| 1DXJG1 | PI Joshua Gagnon | 710D60 | Domestic Travel Non-NH - Airfare | 253.75 | 0.00 | 0.00 |
| 1DXJG1 | PI Joshua Gagnon | 711100 | Supplies-General | 0.00 | 19.90 | 19.90 |
| 1DXJG1 | PI Joshua Gagnon | 711124 | Supplies-Instructional & Program | 44.96 | 0.00 | 0.00 |
| 1DXJG1 | PI Joshua Gagnon | 714000 | Postage-General | 0.00 | 4.33 | 4.33 |
| 1DXJG1 | PI Joshua Gagnon | 719000 | Business Meals-Meetings-Non Travel | 152.80 | 31.33 | 31.33 |
| 1DXJG1 | PI Joshua Gagnon | 719125 | Licenses/Professional Fees | 0.00 | 75.00 | 75.00 |
| 1DXJS1 | PI Jeffrey Schloss | 711100 | Supplies-General | 1,145.10 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 711124 | Supplies-Instructional & Program | 249.97 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DXJS1 | PI Jeffrey Schloss | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DXKB1 | PI Karen Bennett | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 710D00 | Domestic Travel NH | 59.09 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 70.00 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 134.96 | 134.96 |
| 1DXKE1 | PI Kendra Lewis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 475.00 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 710D60 | Domestic Travel Non-NH - Airfare | 571.19 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 710D65 | Domestic Trvl Non-NH - Other Transp | 87.00 | 133.35 | 133.35 |
| 1DXKE1 | PI Kendra Lewis | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 557.01 | 557.01 |
| 1DXKE1 | PI Kendra Lewis | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 135.23 | 135.23 |
| 1DXKE1 | PI Kendra Lewis | 710F01 | Foreign Travel - Workshop/Conf Fees | 871.90 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXKE1 | PI Kendra Lewis | 710F10 | Foreign Travel - Airfare | 755.20 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 710F20 | Foreign Travel - Hotel/Lodging | 598.36 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 711100 | Supplies-General | 426.66 | 20.07 | 20.07 |
| 1DXKE1 | PI Kendra Lewis | 715005 | Non-Cap Equip-Computer Hardware | 1,536.00 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 719000 | Business Meals-Meetings-Non Travel | 156.10 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 719005 | Business Meals-Group or Class Meals | 20.48 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 719100 | Membership Dues & Fees | 270.00 | 195.00 | 195.00 |
| 1DXKE1 | PI Kendra Lewis | 719110 | Membership-Individual | 80.00 | 0.00 | 0.00 |
| 1DXKG1 | PI Kate Guerdat | 710D00 | Domestic Travel NH | 62.50 | 0.00 | 0.00 |
| 1DXKG1 | PI Kate Guerdat | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 750.00 | 750.00 |
| 1DXKG1 | PI Kate Guerdat | 711100 | Supplies-General | 150.00 | 0.00 | 0.00 |
| 1DXKG1 | PI Kate Guerdat | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXKG1 | PI Kate Guerdat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXKG1 | PI Kate Guerdat | 719000 | Business Meals-Meetings-Non Travel | 1,258.94 | 0.00 | 0.00 |
| 1DXKG1 | PI Kate Guerdat | 719005 | Business Meals-Group or Class Meals | 605.61 | 2,066.64 | 2,066.64 |
| 1DXKM1 | PI Kelly McAdam | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 0.00 | 0.00 |
| 1DXLG1 | PI Lara Gengarelly | 711100 | Supplies-General | 108.98 | 0.00 | 0.00 |
| 1DXLG1 | PI Lara Gengarelly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXLW1 | PI Lisa Wise | 710D00 | Domestic Travel NH | 51.75 | 0.00 | 0.00 |
| 1DXLW1 | PI Lisa Wise | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710D00 | Domestic Travel NH | 195.00 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710D50 | Domestic Travel Non-NH | 1,588.91 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710D60 | Domestic Travel Non-NH - Airfare | 86.40 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 42.66 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 711100 | Supplies-General | 40.00 | 14.49 | 14.49 |
| 1DXMC1 | PI Malin Clyde | 711101 | Supplies - Admin & Office | 41.95 | 0.00 | 0.00 |
| 1DXMC1 | PI Malin Clyde | 711124 | Supplies-Instructional & Program | 0.00 | 81.00 | 81.00 |
| 1DXMC1 | PI Malin Clyde | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DXME1 | PI Mary Tebo | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXML1 | PI Michal Lunak | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 139.71 | 139.71 |
| 1DXMRK | Merrimack County | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXMRK | Merrimack County | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 65.00 | 65.00 |
| 1DXMRK | Merrimack County | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 184.02 | 184.02 |
| 1DXMRK | Merrimack County | 711100 | Supplies-General | 232.36 | 299.94 | 299.94 |
| 1DXMY1 | PI Michael Young | 710D00 | Domestic Travel NH | 76.52 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | 711100 | Supplies-General | 0.00 | 45.00 | 45.00 |
| 1DXMY1 | PI Michael Young | 719000 | Business Meals-Meetings-Non Travel | 60.96 | 194.94 | 194.94 |
| 1DXMY1 | PI Michael Young | 719005 | Business Meals-Group or Class Meals | 64.43 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | 71C100 | Advertising (Non-Employment) | 287.35 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 400.00 | 400.00 |
| 1DXNCN | Land and Water | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Land and Water | 711100 | Supplies-General | 110.99 | 0.00 | 0.00 |
| 1DXNCN | Land and Water | 713000 | Printing & Copying-General | 56.81 | 0.00 | 0.00 |
| 1DXNCN | Land and Water | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DXNCN | Land and Water | 717200 | Other Professional Services-General | 458.89 | 700.00 | 700.00 |
| 1DXNCN | Land and Water | 719000 | Business Meals-Meetings-Non Travel | 794.73 | 0.00 | 0.00 |
| 1DXNCN | Land and Water | 760176 | RCM-Other Oper Revenue Reallocation | 367.65 | 145.80 | 145.80 |
| 1DXNCN | Land and Water | 76O110 | Int All-Supplies-General (Chg) | 225.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710D00 | Domestic Travel NH | 1,001.75 | 39.96 | 39.96 |
| 1DXNFR | Forest Resources | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,355.31 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 710D20 | Domestic Travel NH - Hotel/Lodging | 651.96 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 711100 | Supplies-General | 5,792.55 | 252.15 | 252.15 |
| 1DXNFR | Forest Resources | 711124 | Supplies-Instructional & Program | 1,203.76 | 23.80 | 23.80 |
| 1DXNFR | Forest Resources | 711132 | Suppli-Software incl Site Lic&Maint | 15.17 | 15.17 | 15.17 |
| 1DXNFR | Forest Resources | 713040 | Printing & Copying-Marketing | 0.00 | 520.00 | 520.00 |
| 1DXNFR | Forest Resources | 716100 | Rentals & Leases-General | 345.00 | 500.00 | 500.00 |
| 1DXNFR | Forest Resources | 717200 | Other Professional Services-General | 5,144.00 | 450.00 | 450.00 |
| 1DXNFR | Forest Resources | 7172DS | Service-Dining/Food | 3,655.90 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 718000 | Telecom-General | 213.96 | 71.49 | 71.49 |
| 1DXNFR | Forest Resources | 718040 | Telecom-Data RE Circuits | 47.16 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 499.70 | 499.70 |
| 1DXNFR | Forest Resources | 719005 | Business Meals-Group or Class Meals | 429.88 | 2,759.78 | 2,759.78 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXNFR | Forest Resources | 71C000 | Awards to Non-Employee-Students | 0.00 | 68.00 | 68.00 |
| 1DXNFR | Forest Resources | 71C100 | Advertising (Non-Employment) | 220.00 | 0.00 | 0.00 |
| 1DXNFR | Forest Resources | 722200 | Participant Support | 0.00 | (25.00) | (25.00) |
| 1DXNFR | Forest Resources | 760176 | RCM-Other Oper Revenue Reallocation | 7,648.79 | 1,317.65 | 1,317.65 |
| 1DXNFR | Forest Resources | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 371.00 | 371.00 |
| 1DXNFR | Forest Resources | 76O140 | Internal Alloc-Mail & Postage (Chg) | 416.58 | 228.96 | 228.96 |
| 1DXNRS | Natural Resources Stewards | 711100 | Supplies-General | 634.51 | 482.07 | 482.07 |
| 1DXNRS | Natural Resources Stewards | 711132 | Suppli-Software incl Site Lic&Maint | 396.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 714000 | Postage-General | 33.35 | 34.40 | 34.40 |
| 1DXNRS | Natural Resources Stewards | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 717210 | Oth Prof Ser-Honoraria | 800.00 | 100.00 | 100.00 |
| 1DXNRS | Natural Resources Stewards | 719000 | Business Meals-Meetings-Non Travel | 14.84 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 719005 | Business Meals-Group or Class Meals | 9.56 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 719125 | Licenses/Professional Fees | 0.00 | 100.00 | 100.00 |
| 1DXNRS | Natural Resources Stewards | 719Z10 | Other Employee Support-Prof Develop | 45.00 | 0.00 | 0.00 |
| 1DXNRS | Natural Resources Stewards | 760176 | RCM-Other Oper Revenue Reallocation | 1,014.98 | 2,032.05 | 2,032.05 |
| 1DXNWF | Fisheries and Aquaculture | 710D00 | Domestic Travel NH | 680.44 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 710D15 | Domestic Travel NH - Oth Trans Cost | 51.75 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 711100 | Supplies-General | 772.70 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 719005 | Business Meals-Group or Class Meals | 409.03 | 0.00 | 0.00 |
| 1DXNWF | Fisheries and Aquaculture | 760176 | RCM-Other Oper Revenue Reallocation | 216.60 | 70.30 | 70.30 |
| 1DXNWF | Fisheries and Aquaculture | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 6.48 | 6.48 |
| 1DXOGF | The Eastern Old-Growth Forest Conf. | 760176 | RCM-Other Oper Revenue Reallocation | 1,259.70 | 0.00 | 0.00 |
| 1DXOS1 | PI Olivia Saunders | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXPC1 | PI Julia Peterson | 711100 | Supplies-General | 0.00 | 255.92 | 255.92 |
| 1DXPC1 | PI Julia Peterson | 760180 | RCM S&W- Strategic Initiatives | 273.79 | 263.01 | 263.01 |
| 1DXPST | Pesticide Applicator Training | 710300 | Conference Registration Fees | 0.00 | 190.00 | 190.00 |
| 1DXPST | Pesticide Applicator Training | 710D00 | Domestic Travel NH | 2,398.46 | 1,201.01 | 1,201.01 |
| 1DXPST | Pesticide Applicator Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,499.89 | 814.75 | 814.75 |
| 1DXPST | Pesticide Applicator Training | 710D20 | Domestic Travel NH - Hotel/Lodging | 185.37 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D50 | Domestic Travel Non-NH | 246.46 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 490.00 | 399.62 | 399.62 |
| 1DXPST | Pesticide Applicator Training | 710D60 | Domestic Travel Non-NH - Airfare | 731.64 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 857.92 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 586.96 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 338.24 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 662.95 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 711100 | Supplies-General | 5,437.20 | 8,537.27 | 8,537.27 |
| 1DXPST | Pesticide Applicator Training | 711101 | Supplies - Admin & Office | 89.98 | 9.46 | 9.46 |
| 1DXPST | Pesticide Applicator Training | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 711178 | Supplies- Training | 0.00 | 199.98 | 199.98 |
| 1DXPST | Pesticide Applicator Training | 711180 | Supplies Special Events | 0.00 | 49.98 | 49.98 |
| 1DXPST | Pesticide Applicator Training | 711190 | Publications cost | 656.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 714000 | Postage-General | 1,242.28 | 983.22 | 983.22 |
| 1DXPST | Pesticide Applicator Training | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 716100 | Rentals & Leases-General | 50.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 716123 | Rental Property/Room (short term) | 0.00 | 137.50 | 137.50 |
| 1DXPST | Pesticide Applicator Training | 717105 | Finl Services-Credit Crd Disc Fees | 657.18 | 732.15 | 732.15 |
| 1DXPST | Pesticide Applicator Training | 717200 | Other Professional Services-General | 9,480.74 | 300.00 | 300.00 |
| 1DXPST | Pesticide Applicator Training | 717210 | Oth Prof Ser-Honoraria | 800.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 717224 | Oth Prof Ser-Guest Artists | 295.15 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 7172DS | Service-Dining/Food | 0.00 | 53.37 | 53.37 |
| 1DXPST | Pesticide Applicator Training | 719000 | Business Meals-Meetings-Non Travel | 586.91 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 719005 | Business Meals-Group or Class Meals | 188.84 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 719100 | Membership Dues & Fees | 50.00 | 100.00 | 100.00 |
| 1DXPST | Pesticide Applicator Training | 719Z10 | Other Employee Support-Prof Develop | 50.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 71B000 | Items Resale | 4,626.83 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | 760176 | RCM-Other Oper Revenue Reallocation | 10,055.79 | 9,716.70 | 9,716.70 |
| 1DXPST | Pesticide Applicator Training | 76O000 | Internal Allocations - Charges | 800.00 | 125.00 | 125.00 |
| 1DXPST | Pesticide Applicator Training | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXPST | Pesticide Applicator Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,798.30 | 3,318.72 | 3,318.72 |
| 1DXPST | Pesticide Applicator Training | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,555.38 | 0.00 | 0.00 |
| 1DXRCK | Rockingham County | 711100 | Supplies-General | 10.30 | 1,078.75 | 1,078.75 |
| 1DXRCK | Rockingham County | 714000 | Postage-General | 0.00 | 370.93 | 370.93 |
| 1DXRCK | Rockingham County | 714010 | Postage-Off Campus Mail Services | 0.00 | 123.80 | 123.80 |
| 1DXRCK | Rockingham County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 194.08 | 194.08 |
| 1DXRG1 | PI Rebecca Sideman | 711100 | Supplies-General | 1,752.12 | 432.68 | 432.68 |
| 1DXRG1 | PI Rebecca Sideman | 711200 | Research Supplies | 2,137.03 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 713000 | Printing & Copying-General | 19.50 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 714000 | Postage-General | 4.60 | 5.15 | 5.15 |
| 1DXRG1 | PI Rebecca Sideman | 714025 | Postage-Direct Mail | 4.50 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 760180 | RCM S&W- Strategic Initiatives | 188.11 | 0.00 | 0.00 |
| 1DXRM1 | PI Rachel Maccini | 710D50 | Domestic Travel Non-NH | 0.00 | 546.90 | 546.90 |
| 1DXRM1 | PI Rachel Maccini | 715005 | Non-Cap Equip-Computer Hardware | 3,178.00 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | 710D00 | Domestic Travel NH | 131.62 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | 711100 | Supplies-General | 403.02 | 715.73 | 715.73 |
| 1DXSDL | Stem Discovery Lab | 711172 | Program Supplies | 35.48 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | 717115 | Finl Services-Bank Charges | 64.48 | 0.00 | 0.00 |
| 1DXSDL | Stem Discovery Lab | 760176 | RCM-Other Oper Revenue Reallocation | 1,845.47 | 165.30 | 165.30 |
| 1DXSG1 | PI Sarah Grosvenor | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 70.00 | 0.00 | 0.00 |
| 1DXSG1 | PI Sarah Grosvenor | 711100 | Supplies-General | 147.81 | 0.00 | 0.00 |
| 1DXSG1 | PI Sarah Grosvenor | 711132 | Suppli-Software incl Site Lic&Maint | 30.00 | 0.00 | 0.00 |
| 1DXSG1 | PI Sarah Grosvenor | 719000 | Business Meals-Meetings-Non Travel | 84.53 | 0.00 | 0.00 |
| 1DXSH1 | PI Shannon Rogers | 711100 | Supplies-General | 102.00 | 0.00 | 0.00 |
| 1DXSH1 | PI Shannon Rogers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 54.04 | 0.00 | 0.00 |
| 1DXSLV | Sullivan County | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 55.00 | 55.00 |
| 1DXSLV | Sullivan County | 711100 | Supplies-General | 0.00 | 444.86 | 444.86 |
| 1DXSLV | Sullivan County | 711101 | Supplies - Admin & Office | (40.74) | 290.59 | 290.59 |
| 1DXSLV | Sullivan County | 714000 | Postage-General | 0.00 | 13.50 | 13.50 |
| 1DXSLV | Sullivan County | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 8.99 | 8.99 |
| 1DXSLV | Sullivan County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 71.00 | 71.00 |
| 1DXSR1 | PI Steven Roberge | 711100 | Supplies-General | 2,710.87 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 711101 | Supplies - Admin & Office | 0.00 | 683.53 | 683.53 |
| 1DXSR1 | PI Steven Roberge | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 716120 | Rentals-Property or Room | 406.50 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DXSRO | Rogers Core Funding | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1DXSRO | Rogers Core Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 105.57 | 105.57 |
| 1DXSSP | Saving Special Places | 710D00 | Domestic Travel NH | 162.96 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 711100 | Supplies-General | 312.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 716120 | Rentals-Property or Room | 700.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 7172DS | Service-Dining/Food | 7,014.00 | 0.00 | 0.00 |
| 1DXSSP | Saving Special Places | 760176 | RCM-Other Oper Revenue Reallocation | 2,960.20 | 2,458.60 | 2,458.60 |
| 1DXSSP | Saving Special Places | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 711100 | Supplies-General | 0.00 | 116.60 | 116.60 |
| 1DXSYP | Summer Youth Program Fee | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 760176 | RCM-Other Oper Revenue Reallocation | 2,868.05 | 1.90 | 1.90 |
| 1DXSYP | Summer Youth Program Fee | 76I000 | Internal Allocations - Recoveries | (1,994.00) | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 76O170 | Int All-Prof Services-General (Chg) | 1,500.00 | 0.00 | 0.00 |
| 1DXWWE | Walk with Ease Programming | 710D00 | Domestic Travel NH | 0.00 | 160.16 | 160.16 |
| 1DXWWE | Walk with Ease Programming | 711100 | Supplies-General | 1,609.33 | 95.71 | 95.71 |
| 1DXWWE | Walk with Ease Programming | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1DXWWE | Walk with Ease Programming | 711200 | Research Supplies | 0.00 | 188.81 | 188.81 |
| 1DXWWE | Walk with Ease Programming | 714000 | Postage-General | 0.00 | 70.04 | 70.04 |
| 1DXWWE | Walk with Ease Programming | 717200 | Other Professional Services-General | 13.00 | 0.00 | 0.00 |
| 1DXWWE | Walk with Ease Programming | 71C100 | Advertising (Non-Employment) | 55.15 | 0.00 | 0.00 |
| 1DXWWE | Walk with Ease Programming | 760176 | RCM-Other Oper Revenue Reallocation | 1,137.34 | 1,233.71 | 1,233.71 |
| 1DXWWE | Walk with Ease Programming | 760180 | RCM S&W- Strategic Initiatives | 184.97 | 189.25 | 189.25 |
| 1DXYFH | 4-H Youth Development | 710D00 | Domestic Travel NH | 0.00 | 52.18 | 52.18 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXYFH | 4-H Youth Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 150.00 | 150.00 |
| 1DXYFH | 4-H Youth Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 475.00 | 475.00 | 475.00 |
| 1DXYFH | 4-H Youth Development | 711100 | Supplies-General | 904.49 | 2,682.51 | 2,682.51 |
| 1DXYFH | 4-H Youth Development | 711124 | Supplies-Instructional & Program | 267.34 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 714000 | Postage-General | 0.00 | 142.80 | 142.80 |
| 1DXYFH | 4-H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 716101 | Rentals-Equipment/Event | 0.00 | 300.00 | 300.00 |
| 1DXYFH | 4-H Youth Development | 717115 | Finl Services-Bank Charges | 2.70 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 250.85 | 250.85 |
| 1DXYFH | 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 71C000 | Awards to Non-Employee-Students | 0.00 | 145.00 | 145.00 |
| 1DXYFH | 4-H Youth Development | 760176 | RCM-Other Oper Revenue Reallocation | 1,399.41 | 2.86 | 2.86 |
| 1DXYFH | 4-H Youth Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 320.00 | 0.00 | 0.00 |
| 1DXYFV | 4-H Volunteer Programs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 150.00 | 150.00 |
| 1DXYFV | 4-H Volunteer Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DXYFV | 4-H Volunteer Programs | 711172 | Program Supplies | 93.08 | 0.00 | 0.00 |
| 1DXYFV | 4-H Volunteer Programs | 717115 | Finl Services-Bank Charges | 344.08 | 21.66 | 21.66 |
| 1DXYFV | 4-H Volunteer Programs | 760176 | RCM-Other Oper Revenue Reallocation | 2,363.60 | 854.05 | 854.05 |
| 1DXYFV | 4-H Volunteer Programs | 76O130 | Internal Alloc-Print & Copy (Chg) | 384.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 711100 | Supplies-General | (116.76) | 116.76 | 116.76 |
| 1DXYHL | Healthy Living & Nutrition Ed | 711200 | Research Supplies | (3,489.68) | 3,489.68 | 3,489.68 |
| 1DXYHL | Healthy Living & Nutrition Ed | 760176 | RCM-Other Oper Revenue Reallocation | 200.07 | 95.00 | 95.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 760180 | RCM S&W- Strategic Initiatives | 71.38 | 64.68 | 64.68 |
| 1DXYHL | Healthy Living & Nutrition Ed | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 76O104 | Int All-Student-Non Employee(Chg) | 80.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 472.50 | 0.00 | 0.00 |
| 1DXYIP | Young Inventors Program | 760176 | RCM-Other Oper Revenue Reallocation | 981.35 | 669.75 | 669.75 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | (841.15) | (841.15) |
| 1DXYPL | Child, Youth & Family Resiliency | 710D50 | Domestic Travel Non-NH | 95.37 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D60 | Domestic Travel Non-NH - Airfare | 323.71 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D65 | Domestic Trvl Non-NH - Other Transp | 40.86 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 229.60 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 400.70 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 711000 | Purchasing Cards | (1,486.00) | 1,222.55 | 1,222.55 |
| 1DXYPL | Child, Youth & Family Resiliency | 711100 | Supplies-General | 212.65 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 711132 | Suppli-Software incl Site Lic&Maint | 320.88 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 714000 | Postage-General | 17.10 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 717115 | Finl Services-Bank Charges | 85.75 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 719000 | Business Meals-Meetings-Non Travel | 294.65 | 537.61 | 537.61 |
| 1DXYPL | Child, Youth & Family Resiliency | 719015 | Business Meals-Recruiting Meals | 0.00 | 86.10 | 86.10 |
| 1DXYPL | Child, Youth & Family Resiliency | 719100 | Membership Dues & Fees | 80.00 | 80.00 | 80.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 719Z00 | Other Employee Support | 100.00 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 760176 | RCM-Other Oper Revenue Reallocation | 2,624.69 | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 76O140 | Internal Alloc-Mail & Postage (Chg) | 134.75 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D15 | Domestic Travel NH - Oth Trans Cost | 1.50 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 50.00 | 262.50 | 262.50 |
| 1DXYSL | Science Literacy | 710F30 | Foreign Travel - Meals & Incidental | 24.64 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 711100 | Supplies-General | 2,204.11 | 947.60 | 947.60 |
| 1DXYSL | Science Literacy | 711172 | Program Supplies | 0.00 | 360.33 | 360.33 |
| 1DXYSL | Science Literacy | 717115 | Finl Services-Bank Charges | 1.48 | 2.22 | 2.22 |
| 1DXYSL | Science Literacy | 719005 | Business Meals-Group or Class Meals | 26.93 | 310.74 | 310.74 |
| 1DXYSL | Science Literacy | 719025 | Business Meals-Volunteer Food | 38.30 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 719100 | Membership Dues & Fees | 40.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 1DXYSL | Science Literacy | 71C140 | Advertising-Online | 0.00 | 74.10 | 74.10 |
| 1DXYSL | Science Literacy | 760176 | RCM-Other Oper Revenue Reallocation | 878.81 | 992.28 | 992.28 |
| 1DXYSL | Science Literacy | 76I000 | Internal Allocations - Recoveries | (315.00) | (1,560.00) | (1,560.00) |
| 1DXYTP | Afterschool Programs | 710D00 | Domestic Travel NH | 54.25 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DXYTP | Afterschool Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 525.00 |
| 1DXYTP | Afterschool Programs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 372.96 | 372.96 |
| 1DXYTP | Afterschool Programs | 711100 | Supplies-General | 614.00 | 1,979.41 | 1,979.41 |
| 1DXYTP | Afterschool Programs | 711124 | Supplies-Instructional & Program | 0.00 | 871.06 | 871.06 |
| 1DXYTP | Afterschool Programs | 711172 | Program Supplies | 94.73 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 714000 | Postage-General | 123.60 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 34.88 | 34.88 |
| 1DXYTP | Afterschool Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 722200 | Participant Support | 0.00 | 243.10 | 243.10 |
| 1DXYTP | Afterschool Programs | 760176 | RCM-Other Oper Revenue Reallocation | 197.60 | 74.10 | 74.10 |
| 1DZ360 | Marine Program Pier | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 716000 | Maintenance & Repairs-General | 165,191.25 | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 760176 | RCM-Other Oper Revenue Reallocation | 4,156.26 | 4,156.26 | 4,156.26 |
| 1DZACB | PI Alexandra Contosta | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 15.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 365.00 | 365.00 |
| 1DZACB | PI Alexandra Contosta | 710D60 | Domestic Travel Non-NH - Airfare | 21.78 | 1,237.20 | 1,237.20 |
| 1DZACB | PI Alexandra Contosta | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 368.40 | 368.40 |
| 1DZACB | PI Alexandra Contosta | 711100 | Supplies-General | 921.19 | 818.47 | 818.47 |
| 1DZACB | PI Alexandra Contosta | 711200 | Research Supplies | 121.71 | 100.13 | 100.13 |
| 1DZACB | PI Alexandra Contosta | 713010 | Printing & Copying-Publications | 0.00 | 2,782.33 | 2,782.33 |
| 1DZACB | PI Alexandra Contosta | 717200 | Other Professional Services-General | 0.00 | 2,400.00 | 2,400.00 |
| 1DZACB | PI Alexandra Contosta | 719000 | Business Meals-Meetings-Non Travel | 223.67 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 58.82 | 58.82 |
| 1DZACB | PI Alexandra Contosta | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZACC | Contosta CSAA Award | 717200 | Other Professional Services-General | 0.00 | 189.00 | 189.00 |
| 1DZACC | Contosta CSAA Award | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 319.12 | 319.12 |
| 1DZACR | CARE Reserve | 710D00 | Domestic Travel NH | 453.54 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 710D60 | Domestic Travel Non-NH - Airfare | 1,539.20 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 710D65 | Domestic Trvl Non-NH - Other Transp | 75.00 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 711100 | Supplies-General | 2,187.80 | 2,032.01 | 2,032.01 |
| 1DZACR | CARE Reserve | 711200 | Research Supplies | 14,674.12 | 1,789.90 | 1,789.90 |
| 1DZACR | CARE Reserve | 714010 | Postage-Off Campus Mail Services | 0.00 | 36.65 | 36.65 |
| 1DZACR | CARE Reserve | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,498.00 | 2,498.00 |
| 1DZACR | CARE Reserve | 717200 | Other Professional Services-General | 3,833.24 | 2,960.00 | 2,960.00 |
| 1DZACR | CARE Reserve | 719005 | Business Meals-Group or Class Meals | 310.05 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 740000 | Cap Equipment | 16,792.25 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 760180 | RCM S&W- Strategic Initiatives | 862.18 | 829.94 | 829.94 |
| 1DZACR | CARE Reserve | 76O130 | Internal Alloc-Print & Copy (Chg) | 293.50 | 91.74 | 91.74 |
| 1DZACR | CARE Reserve | 76O164 | Int All-Maint&Rep-Computer (Chg) | 235.63 | 44.51 | 44.51 |
| 1DZACR | CARE Reserve | 76O170 | Int All-Prof Services-General (Chg) | 3,280.00 | 17.00 | 17.00 |
| 1DZAGA | PI Antoinette Galvin | 710D65 | Domestic Trvl Non-NH - Other Transp | 727.90 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,412.76 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 276.50 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 417.58 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 298.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2.40 | 2.40 |
| 1DZAJA | PI ANDREW JORDAN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZAJA | PI ANDREW JORDAN | 719100 | Membership Dues & Fees | 71.19 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710310 | Workshop Registration Fees | 0.00 | 20.00 | 20.00 |
| 1DZAKA | PI Amy Keesee | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 70.00 | 70.00 |
| 1DZAKA | PI Amy Keesee | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710F00 | Foreign Travel | 0.00 | 15.83 | 15.83 |
| 1DZAKA | PI Amy Keesee | 710F10 | Foreign Travel - Airfare | 3,127.65 | 1,049.47 | 1,049.47 |
| 1DZAKA | PI Amy Keesee | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 341.17 | 341.17 |
| 1DZAKA | PI Amy Keesee | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 650.00 | 275.00 | 275.00 |
| 1DZAKA | PI Amy Keesee | 710N10 | Nonemployee/Student Travel -Airfare | 1,859.65 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 319.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 835.16 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 965.43 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 711100 | Supplies-General | 33.49 | 72.94 | 72.94 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZAKA | PI Amy Keesee | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 713010 | Printing & Copying-Publications | 40.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 143.21 | 143.21 |
| 1DZAKA | PI Amy Keesee | 719100 | Membership Dues & Fees | 50.00 | 393.00 | 393.00 |
| 1DZAKA | PI Amy Keesee | 71NCF1 | NC Furniture and Furnishings | 579.98 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1DZAKA | PI Amy Keesee | 760180 | RCM S&W- Strategic Initiatives | 8.63 | 14.60 | 14.60 |
| 1DZAKA | PI Amy Keesee | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 1DZAL0 | PI Anthony Lyons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710305 | Registration Fees-Other | 2,175.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710D50 | Domestic Travel Non-NH | 0.00 | 1,999.99 | 1,999.99 |
| 1DZAL0 | PI Anthony Lyons | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 675.00 | 675.00 |
| 1DZAL0 | PI Anthony Lyons | 710F00 | Foreign Travel | 0.00 | 1,123.80 | 1,123.80 |
| 1DZAL0 | PI Anthony Lyons | 710F15 | Foreign Travel - Other Transp Costs | 410.14 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710F20 | Foreign Travel - Hotel/Lodging | 529.73 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 710F30 | Foreign Travel - Meals & Incidental | 275.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 711100 | Supplies-General | 329.85 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 711124 | Supplies-Instructional & Program | 249.99 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 711200 | Research Supplies | 9.94 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 713000 | Printing & Copying-General | 3,160.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 714000 | Postage-General | 0.00 | 28.85 | 28.85 |
| 1DZAL0 | PI Anthony Lyons | 719100 | Membership Dues & Fees | 381.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.12 | 0.12 |
| 1DZAL0 | PI Anthony Lyons | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21.49 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 49.76 | 49.76 |
| 1DZAMB | Coastal & Ocean Technology Programs | 711100 | Supplies-General | 598.02 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 711200 | Research Supplies | 679.97 | 34.82 | 34.82 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716000 | Maintenance & Repairs-General | 606.95 | 2,149.93 | 2,149.93 |
| 1DZAMB | Coastal & Ocean Technology Programs | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 298.85 | 278.86 | 278.86 |
| 1DZAMB | Coastal & Ocean Technology Programs | 717200 | Other Professional Services-General | 38.94 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 740000 | Cap Equipment | 0.00 | 4,970.37 | 4,970.37 |
| 1DZAMB | Coastal & Ocean Technology Programs | 760176 | RCM-Other Oper Revenue Reallocation | 560.50 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DZAMB | Coastal & Ocean Technology Programs | 76I16B | Int Alloc-Other Rental 7 Lease(Rec) | 0.00 | (2,122.00) | (2,122.00) |
| 1DZAMC | AMAC Service Center | 711100 | Supplies-General | 1,243.91 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 711200 | Research Supplies | 0.00 | 7,000.00 | 7,000.00 |
| 1DZAMC | AMAC Service Center | 717200 | Other Professional Services-General | (32,768.47) | 32,768.47 | 32,768.47 |
| 1DZAMC | AMAC Service Center | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 740000 | Cap Equipment | 32,768.47 | 53,397.04 | 53,397.04 |
| 1DZAMC | AMAC Service Center | 760176 | RCM-Other Oper Revenue Reallocation | 8,208.00 | 8,208.00 | 8,208.00 |
| 1DZAMC | AMAC Service Center | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZAMC | AMAC Service Center | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 710D00 | Domestic Travel NH | 69.34 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 710F00 | Foreign Travel | 1,693.53 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 710F15 | Foreign Travel - Other Transp Costs | 0.27 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 711100 | Supplies-General | 334.93 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 711101 | Supplies - Admin & Office | 335.38 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 711200 | Research Supplies | 145.17 | 0.00 | 0.00 |
| 1DZAMD | PI Atsushi Matsuoka | 719100 | Membership Dues & Fees | 212.00 | 0.00 | 0.00 |
| 1DZAMZ | PI Matthew Argall | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 183.60 | 183.60 |
| 1DZAMZ | PI Matthew Argall | 711200 | Research Supplies | 0.00 | 374.95 | 374.95 |
| 1DZAMZ | PI Matthew Argall | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZAPB | PI Alexander Prusevich | 711100 | Supplies-General | 0.00 | 2,304.85 | 2,304.85 |
| 1DZARC | Geographic Information Systems(GIS) | 711100 | Supplies-General | 0.00 | 109.72 | 109.72 |
| 1DZARC | Geographic Information Systems(GIS) | 715000 | Non-Cap Equip-General | 0.00 | 2,627.13 | 2,627.13 |
| 1DZARC | Geographic Information Systems(GIS) | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 296.09 | 296.09 |
| 1DZARC | Geographic Information Systems(GIS) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.57 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 490.00 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710D60 | Domestic Travel Non-NH - Airfare | 515.40 | 0.00 | 0.00 |
| 1DZBC1 | PI Brian Calder | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZBC1 | PI Brian Calder | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 345.04 | 345.04 |
| 1DZBCA | PI Ben Chandran | 710D30 | Domestic Travel NH - Meals/Incidtls | 1,058.02 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710D60 | Domestic Travel Non-NH - Airfare | 1,331.99 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710D65 | Domestic Trvl Non-NH - Other Transp | 578.14 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,318.31 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 190.23 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710F10 | Foreign Travel - Airfare | 1,416.99 | 975.67 | 975.67 |
| 1DZBCA | PI Ben Chandran | 710F15 | Foreign Travel - Other Transp Costs | 170.04 | 357.65 | 357.65 |
| 1DZBCA | PI Ben Chandran | 710F20 | Foreign Travel - Hotel/Lodging | 598.66 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 710F30 | Foreign Travel - Meals & Incidental | 668.25 | 1,951.06 | 1,951.06 |
| 1DZBCA | PI Ben Chandran | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 410.14 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 711100 | Supplies-General | 786.85 | 453.74 | 453.74 |
| 1DZBCA | PI Ben Chandran | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 716060 | Maint & Repairs-Computer Software | 200.99 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 225.91 | 225.91 |
| 1DZBCA | PI Ben Chandran | 719100 | Membership Dues & Fees | 254.00 | 199.00 | 199.00 |
| 1DZBDA | PI DAVID BURDICK | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 710D15 | Domestic Travel NH - Oth Trans Cost | 20.00 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 710D50 | Domestic Travel Non-NH | 142.60 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 35.00 | 35.00 |
| 1DZBDA | PI DAVID BURDICK | 711100 | Supplies-General | 236.37 | 915.40 | 915.40 |
| 1DZBDA | PI DAVID BURDICK | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 711200 | Research Supplies | 0.00 | 2,543.06 | 2,543.06 |
| 1DZBDA | PI DAVID BURDICK | 715000 | Non-Cap Equip-General | (6,759.12) | 6,759.12 | 6,759.12 |
| 1DZBDA | PI DAVID BURDICK | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 71C500 | Taxes | 0.00 | 7.01 | 7.01 |
| 1DZBDA | PI DAVID BURDICK | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 233.70 | 233.70 |
| 1DZBFB | PI BANAFSHEH FERDOUSI | 711100 | Supplies-General | 577.84 | 118.48 | 118.48 |
| 1DZBFB | PI BANAFSHEH FERDOUSI | 719100 | Membership Dues & Fees | 21.45 | 0.00 | 0.00 |
| 1DZBPA | PI Bala Poduval | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZBPA | PI Bala Poduval | 713000 | Printing & Copying-General | 955.00 | 0.00 | 0.00 |
| 1DZBPA | PI Bala Poduval | 716060 | Maint & Repairs-Computer Software | 540.00 | 0.00 | 0.00 |
| 1DZBVA | PI Bernard Vasquez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,169.66 | 1,169.66 |
| 1DZCB0 | CBASS Recharge | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZCB0 | CBASS Recharge | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 711100 | Supplies-General | 28.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 716060 | Maint & Repairs-Computer Software | 155.00 | 150.00 | 150.00 |
| 1DZCFA | PI Charles Farrugia | 719100 | Membership Dues & Fees | 164.00 | 0.00 | 0.00 |
| 1DZCFA | PI Charles Farrugia | 76O170 | Int All-Prof Services-General (Chg) | 10.87 | 8.00 | 8.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 711100 | Supplies-General | 13.77 | 0.00 | 0.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 711164 | Supplies-Computer (Non Peripherals) | 1,200.75 | 0.00 | 0.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 711200 | Research Supplies | 474.70 | 199.99 | 199.99 |
| 1DZCHB | PI CHRISTOPHER HUNT | 714000 | Postage-General | 1,641.67 | 0.00 | 0.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 714030 | Postage-Express Mail | (304.25) | 30.62 | 30.62 |
| 1DZCHB | PI CHRISTOPHER HUNT | 760176 | RCM-Other Oper Revenue Reallocation | 1,593.72 | 114.00 | 114.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 710310 | Workshop Registration Fees | 0.00 | 28.49 | 28.49 |
| 1DZCJB | PI James Clemmons | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 538.19 | 538.19 |
| 1DZCJB | PI James Clemmons | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 473.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 710F10 | Foreign Travel - Airfare | 0.00 | 2,292.94 | 2,292.94 |
| 1DZCJB | PI James Clemmons | 710N00 | Nonemployee/Student Travel | 0.00 | 113.34 | 113.34 |
| 1DZCJB | PI James Clemmons | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 637.84 | 605.00 | 605.00 |
| 1DZCJB | PI James Clemmons | 710N10 | Nonemployee/Student Travel -Airfare | 3,036.55 | 6,293.27 | 6,293.27 |
| 1DZCJB | PI James Clemmons | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 385.16 | 891.13 | 891.13 |
| 1DZCJB | PI James Clemmons | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,916.30 | 2,507.57 | 2,507.57 |
| 1DZCJB | PI James Clemmons | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 5,271.79 | 4,309.50 | 4,309.50 |
| 1DZCJB | PI James Clemmons | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 711100 | Supplies-General | 9,874.49 | 11,965.41 | 11,965.41 |
| 1DZCJB | PI James Clemmons | 711200 | Research Supplies | 6,516.86 | 50,805.00 | 50,805.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZCJB | PI James Clemmons | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 1DZCJB | PI James Clemmons | 713010 | Printing & Copying-Publications | 148.37 | 0.28 | 0.28 |
| 1DZCJB | PI James Clemmons | 714010 | Postage-Off Campus Mail Services | 207.76 | 46.94 | 46.94 |
| 1DZCJB | PI James Clemmons | 716060 | Maint & Repairs-Computer Software | 0.00 | 200.00 | 200.00 |
| 1DZCJB | PI James Clemmons | 716100 | Rentals & Leases-General | 36.15 | 28.92 | 28.92 |
| 1DZCJB | PI James Clemmons | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 740000 | Cap Equipment | 0.00 | 20,716.10 | 20,716.10 |
| 1DZCJB | PI James Clemmons | 760180 | RCM S&W- Strategic Initiatives | 7.65 | 538.14 | 538.14 |
| 1DZCLB | PI Clifford Lopate | 711100 | Supplies-General | 0.00 | 133.10 | 133.10 |
| 1DZCLB | PI Clifford Lopate | 711200 | Research Supplies | 0.00 | 152.93 | 152.93 |
| 1DZCLB | PI Clifford Lopate | 716060 | Maint & Repairs-Computer Software | 349.87 | 284.87 | 284.87 |
| 1DZCLB | PI Clifford Lopate | 716100 | Rentals & Leases-General | 116.71 | 150.43 | 150.43 |
| 1DZCLB | PI Clifford Lopate | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1DZCLB | PI Clifford Lopate | 760180 | RCM S&W- Strategic Initiatives | 1,104.90 | 1,098.39 | 1,098.39 |
| 1DZCLB | PI Clifford Lopate | 76O170 | Int All-Prof Services-General (Chg) | 4.34 | 3.20 | 3.20 |
| 1DZCMA | PI Chris Mouikis | 710D60 | Domestic Travel Non-NH - Airfare | 23.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis | 711100 | Supplies-General | 6,847.62 | 2,110.90 | 2,110.90 |
| 1DZCMA | PI Chris Mouikis | 716060 | Maint & Repairs-Computer Software | 39.96 | 415.74 | 415.74 |
| 1DZCMA | PI Chris Mouikis | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis | 722200 | Participant Support | 1,292.80 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 710N10 | Nonemployee/Student Travel -Airfare | 893.10 | 0.00 | 0.00 |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 714010 | Postage-Off Campus Mail Services | 146.28 | 0.00 | 0.00 |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 717200 | Other Professional Services-General | 1,500.00 | 0.00 | 0.00 |
| 1DZCN1 | 1DZCN1-UZSP00 Conference | 760176 | RCM-Other Oper Revenue Reallocation | 36,608.01 | 0.00 | 0.00 |
| 1DZCNF | SSC Conferences | 760176 | RCM-Other Oper Revenue Reallocation | 20,989.30 | 0.00 | 0.00 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 711100 | Supplies-General | 0.00 | 92.33 | 92.33 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZCSA | PI Charles Smith, III | 711100 | Supplies-General | 1,645.90 | 840.99 | 840.99 |
| 1DZCSA | PI Charles Smith, III | 713000 | Printing & Copying-General | 0.00 | 35.00 | 35.00 |
| 1DZCSA | PI Charles Smith, III | 713010 | Printing & Copying-Publications | 7,226.53 | 2,568.00 | 2,568.00 |
| 1DZCSA | PI Charles Smith, III | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,516.77 | 5,516.77 |
| 1DZCSA | PI Charles Smith, III | 716060 | Maint & Repairs-Computer Software | 79.92 | 219.78 | 219.78 |
| 1DZCSA | PI Charles Smith, III | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 26.66 | 26.66 |
| 1DZCSA | PI Charles Smith, III | 76O170 | Int All-Prof Services-General (Chg) | 1,436.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 710F00 | Foreign Travel | 1,461.46 | 3,163.06 | 3,163.06 |
| 1DZCW0 | PI Colin Ware | 710F01 | Foreign Travel - Workshop/Conf Fees | 500.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 710F15 | Foreign Travel - Other Transp Costs | 1,434.45 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 711190 | Publications cost | 2,995.00 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 714000 | Postage-General | 15.28 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 715005 | Non-Cap Equip-Computer Hardware | 2,695.73 | 0.00 | 0.00 |
| 1DZCW0 | PI Colin Ware | 717200 | Other Professional Services-General | 716.21 | 0.00 | 0.00 |
| 1DZCWA | PI Cameron Wake | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZCWB | PI Cameron Wake | 719000 | Business Meals-Meetings-Non Travel | 105.51 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 195.46 | 195.46 |
| 1DZCXA | GIS Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 75.00 |
| 1DZCXA | GIS Lab | 711100 | Supplies-General | 9,064.42 | 7,935.02 | 7,935.02 |
| 1DZCXA | GIS Lab | 711132 | Suppli-Software incl Site Lic&Maint | 302.76 | 240.00 | 240.00 |
| 1DZCXA | GIS Lab | 711200 | Research Supplies | 30.23 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 713000 | Printing & Copying-General | 94.95 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 719125 | Licenses/Professional Fees | 285.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 760176 | RCM-Other Oper Revenue Reallocation | 1,345.77 | 1,220.75 | 1,220.75 |
| 1DZCXA | GIS Lab | 760180 | RCM S&W- Strategic Initiatives | 168.85 | 113.50 | 113.50 |
| 1DZCXA | GIS Lab | 76I000 | Internal Allocations - Recoveries | (5,630.00) | 0.00 | 0.00 |
| 1DZCXA | GIS Lab | 76I130 | Internal Alloc - Print & Copy | 0.00 | (8,597.00) | (8,597.00) |
| 1DZCXA | GIS Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 630.00 | 630.00 |
| 1DZCXA | GIS Lab | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 246.00 | 246.00 |
| 1DZDC0 | PI Dale Chayes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZDDA | PI David Divins | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 710D50 | Domestic Travel Non-NH | 853.79 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 255.54 | 255.54 |
| 1DZDFC | PI DIANE FOSTER | 711100 | Supplies-General | 916.33 | 340.76 | 340.76 |
| 1DZDFC | PI DIANE FOSTER | 711164 | Supplies-Computer (Non Peripherals) | 1,117.41 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 711200 | Research Supplies | 297.00 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 740000 | Cap Equipment | 6,835.95 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 711100 | Supplies-General | 99.00 | 386.98 | 386.98 |
| 1DZDGA | PI David Justice | 711132 | Suppli-Software incl Site Lic&Maint | 3,400.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 711164 | Supplies-Computer (Non Peripherals) | 2,000.75 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 711200 | Research Supplies | 0.00 | 1,215.04 | 1,215.04 |
| 1DZDGA | PI David Justice | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 717200 | Other Professional Services-General | 0.00 | 1,701.16 | 1,701.16 |
| 1DZDGA | PI David Justice | 760176 | RCM-Other Oper Revenue Reallocation | 532.00 | 1,064.00 | 1,064.00 |
| 1DZDGA | PI David Justice | 760180 | RCM S&W- Strategic Initiatives | 20.09 | 89.97 | 89.97 |
| 1DZDIS | EOS Discretionary | 711101 | Supplies - Admin & Office | 0.00 | 70.64 | 70.64 |
| 1DZDJA | Pi Jia Deng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDLA | PI Dacheng Lin | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710D00 | Domestic Travel NH | 0.00 | 134.40 | 134.40 |
| 1DZDVA | PI Doug Vandemark | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 81.37 | 81.37 |
| 1DZDVA | PI Doug Vandemark | 710F10 | Foreign Travel - Airfare | 3,995.07 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710F20 | Foreign Travel - Hotel/Lodging | 2,344.34 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 710N00 | Nonemployee/Student Travel | 0.00 | 69.80 | 69.80 |
| 1DZDVA | PI Doug Vandemark | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 596.40 | 596.40 |
| 1DZDVA | PI Doug Vandemark | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 376.37 | 376.37 |
| 1DZDVA | PI Doug Vandemark | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 63.58 | 63.58 |
| 1DZDVA | PI Doug Vandemark | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 419.54 | 419.54 |
| 1DZDVA | PI Doug Vandemark | 711100 | Supplies-General | 1,307.70 | 4,826.65 | 4,826.65 |
| 1DZDVA | PI Doug Vandemark | 711110 | Plants, Animals & Related Supplies | 0.00 | 1,006.00 | 1,006.00 |
| 1DZDVA | PI Doug Vandemark | 711164 | Supplies-Computer (Non Peripherals) | 760.97 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 711200 | Research Supplies | 7,307.64 | 4,403.06 | 4,403.06 |
| 1DZDVA | PI Doug Vandemark | 714000 | Postage-General | 187.67 | 980.60 | 980.60 |
| 1DZDVA | PI Doug Vandemark | 714010 | Postage-Off Campus Mail Services | 0.00 | 418.57 | 418.57 |
| 1DZDVA | PI Doug Vandemark | 714030 | Postage-Express Mail | 99.69 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 715000 | Non-Cap Equip-General | 0.00 | 4,900.00 | 4,900.00 |
| 1DZDVA | PI Doug Vandemark | 715005 | Non-Cap Equip-Computer Hardware | 2,695.75 | 1,078.49 | 1,078.49 |
| 1DZDVA | PI Doug Vandemark | 716000 | Maintenance & Repairs-General | 1,076.66 | 1,318.32 | 1,318.32 |
| 1DZDVA | PI Doug Vandemark | 716021 | Maint & Repairs-Equipment | 0.00 | 1,120.00 | 1,120.00 |
| 1DZDVA | PI Doug Vandemark | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 717200 | Other Professional Services-General | 0.00 | 160.00 | 160.00 |
| 1DZDVA | PI Doug Vandemark | 718000 | Telecom-General | 0.00 | 488.00 | 488.00 |
| 1DZDVA | PI Doug Vandemark | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 740000 | Cap Equipment | 5,502.76 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZDVA | PI Doug Vandemark | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 21.28 | 21.28 |
| 1DZDVA | PI Doug Vandemark | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 36.96 | 36.96 |
| 1DZDVA | PI Doug Vandemark | 76O16B | Int All-Other Rental & Lease (Chg) | 19.38 | 47.97 | 47.97 |
| 1DZDWA | PI Joseph Dwyer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710D60 | Domestic Travel Non-NH - Airfare | 339.21 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710D65 | Domestic Trvl Non-NH - Other Transp | 162.12 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 746.68 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.50 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710F00 | Foreign Travel | 1,552.99 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 710N00 | Nonemployee/Student Travel | 0.00 | 1,446.98 | 1,446.98 |
| 1DZDWA | PI Joseph Dwyer | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 1,273.15 | 1,273.15 |
| 1DZDWA | PI Joseph Dwyer | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,478.47 | 1,478.47 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZDWA | PI Joseph Dwyer | 711100 | Supplies-General | 0.00 | 333.50 | 333.50 |
| 1DZDWA | PI Joseph Dwyer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 713010 | Printing & Copying-Publications | 2,900.00 | 610.00 | 610.00 |
| 1DZDWA | PI Joseph Dwyer | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 740000 | Cap Equipment | 0.00 | 5,088.99 | 5,088.99 |
| 1DZDWA | PI Joseph Dwyer | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 710D00 | Domestic Travel NH | 0.00 | 4.65 | 4.65 |
| 1DZECB | PI Erik Chapman | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 711100 | Supplies-General | 149.96 | 2,552.29 | 2,552.29 |
| 1DZECB | PI Erik Chapman | 711101 | Supplies - Admin & Office | 0.00 | 1,779.00 | 1,779.00 |
| 1DZECB | PI Erik Chapman | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 711200 | Research Supplies | 148.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 715005 | Non-Cap Equip-Computer Hardware | 432.28 | 1,568.55 | 1,568.55 |
| 1DZECB | PI Erik Chapman | 716000 | Maintenance & Repairs-General | 0.00 | 6.49 | 6.49 |
| 1DZECB | PI Erik Chapman | 7172DS | Service-Dining/Food | 811.57 | 661.70 | 661.70 |
| 1DZECB | PI Erik Chapman | 719000 | Business Meals-Meetings-Non Travel | 248.51 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 28.00 | 28.00 |
| 1DZECB | PI Erik Chapman | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,173.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 76O191 | Int All-Meals-Group or Class (Chg) | 4,290.00 | 0.00 | 0.00 |
| 1DZECC | PI ELIZABETH CRAIG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZEHA | PI Erick Hobbie | 714030 | Postage-Express Mail | 0.00 | 15.30 | 15.30 |
| 1DZEHA | PI Erick Hobbie | 715000 | Non-Cap Equip-General | 0.00 | 62.81 | 62.81 |
| 1DZEHA | PI Erick Hobbie | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 138.10 | 138.10 |
| 1DZEHB | Mass Spec Sample Analysis | 711100 | Supplies-General | 6,380.28 | 674.52 | 674.52 |
| 1DZEHB | Mass Spec Sample Analysis | 711200 | Research Supplies | 0.00 | 3,226.33 | 3,226.33 |
| 1DZEHB | Mass Spec Sample Analysis | 760176 | RCM-Other Oper Revenue Reallocation | 2,084.30 | 854.62 | 854.62 |
| 1DZEHB | Mass Spec Sample Analysis | 76I000 | Internal Allocations - Recoveries | (1,000.00) | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 711100 | Supplies-General | 0.00 | 143.97 | 143.97 |
| 1DZEMA | PI Eberhard Mobius | 713010 | Printing & Copying-Publications | 589.60 | 0.00 | 0.00 |
| 1DZEMA | PI Eberhard Mobius | 716060 | Maint & Repairs-Computer Software | 45.94 | 314.93 | 314.93 |
| 1DZEMA | PI Eberhard Mobius | 719100 | Membership Dues & Fees | 100.00 | 11.19 | 11.19 |
| 1DZEMA | PI Eberhard Mobius | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZEOR | Earth Ocean and Space Return | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZEOS | EOS Projects | 760180 | RCM S&W- Strategic Initiatives | 2,296.39 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 711100 | Supplies-General | 0.00 | 84.44 | 84.44 |
| 1DZESR | Earth Systems Research Ctr. Return | 711200 | Research Supplies | 21.69 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 760180 | RCM S&W- Strategic Initiatives | 907.60 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 407.80 | 407.80 |
| 1DZFKA | PI Fabian Kislat | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 711100 | Supplies-General | 7,454.74 | 1,661.18 | 1,661.18 |
| 1DZFKA | PI Fabian Kislat | 711101 | Supplies - Admin & Office | 15.04 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 711200 | Research Supplies | 9,052.60 | 2,665.55 | 2,665.55 |
| 1DZFKA | PI Fabian Kislat | 714010 | Postage-Off Campus Mail Services | 287.27 | 28.03 | 28.03 |
| 1DZFKA | PI Fabian Kislat | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 716100 | Rentals & Leases-General | 50.61 | 120.38 | 120.38 |
| 1DZFKA | PI Fabian Kislat | 719100 | Membership Dues & Fees | 75.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 76O110 | Int All-Supplies-General (Chg) | 301.50 | 319.50 | 319.50 |
| 1DZFRA | PI Fay Rubin | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZFRA | PI Fay Rubin | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZFRB | PI FETEMEH RAHMANIFARD | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZFRB | PI FETEMEH RAHMANIFARD | 760180 | RCM S&W- Strategic Initiatives | 10.33 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZGEN | BUDGET ONLY Other ID EOS | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZGM0 | PI Giuseppe Masetti | 710F10 | Foreign Travel - Airfare | 405.60 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DZGSR | Gulf Surveyor Rates | 760176 | RCM-Other Oper Revenue Reallocation | 2,683.73 | 645.76 | 645.76 |
| 1DZGSR | Gulf Surveyor Rates | 760180 | RCM S&W- Strategic Initiatives | 178.65 | 85.06 | 85.06 |
| 1DZGSR | Gulf Surveyor Rates | 76I000 | Internal Allocations - Recoveries | 0.00 | (530.00) | (530.00) |
| 1DZGVA | PI Gabriel Venegas | 710D50 | Domestic Travel Non-NH | 23.50 | 0.00 | 0.00 |
| 1DZGVA | PI Gabriel Venegas | 711100 | Supplies-General | 312.14 | 0.00 | 0.00 |
| 1DZGVA | PI Gabriel Venegas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZGVA | PI Gabriel Venegas | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | 711100 | Supplies-General | 0.00 | 216.93 | 216.93 |
| 1DZHFA | PI Hui Feng | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,078.50 | 1,078.50 |
| 1DZHFA | PI Hui Feng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 711100 | Supplies-General | 376.63 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 711200 | Research Supplies | 749.48 | 274.99 | 274.99 |
| 1DZHKA | PI Harold Kucharek | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 760180 | RCM S&W- Strategic Initiatives | 71.80 | 0.00 | 0.00 |
| 1DZHMB | PI MEGHAN HOWEY | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 73.00 | 0.00 | 0.00 |
| 1DZHMB | PI MEGHAN HOWEY | 710D65 | Domestic Trvl Non-NH - Other Transp | 56.40 | 0.00 | 0.00 |
| 1DZHMB | PI MEGHAN HOWEY | 711100 | Supplies-General | 16.88 | 354.12 | 354.12 |
| 1DZHMB | PI MEGHAN HOWEY | 719000 | Business Meals-Meetings-Non Travel | 223.16 | 156.85 | 156.85 |
| 1DZHMB | PI MEGHAN HOWEY | 719005 | Business Meals-Group or Class Meals | 160.61 | 463.98 | 463.98 |
| 1DZHMC | Howey CSAA Award | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (30.00) | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710F10 | Foreign Travel - Airfare | 405.39 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710F15 | Foreign Travel - Other Transp Costs | 2.32 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710F20 | Foreign Travel - Hotel/Lodging | 741.16 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 710F30 | Foreign Travel - Meals & Incidental | 595.17 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 711100 | Supplies-General | 2,413.52 | 8,008.45 | 8,008.45 |
| 1DZHSA | PI Harlan Spence | 711101 | Supplies - Admin & Office | 654.39 | 393.89 | 393.89 |
| 1DZHSA | PI Harlan Spence | 711178 | Supplies- Training | 675.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 713010 | Printing & Copying-Publications | 0.00 | 2,650.00 | 2,650.00 |
| 1DZHSA | PI Harlan Spence | 716060 | Maint & Repairs-Computer Software | 0.00 | 65.00 | 65.00 |
| 1DZHSA | PI Harlan Spence | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DZHSA | PI Harlan Spence | 719000 | Business Meals-Meetings-Non Travel | 2,099.29 | 261.29 | 261.29 |
| 1DZHSA | PI Harlan Spence | 719100 | Membership Dues & Fees | 187.00 | 125.00 | 125.00 |
| 1DZHSA | PI Harlan Spence | 760180 | RCM S&W- Strategic Initiatives | 315.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710D00 | Domestic Travel NH | 1,023.92 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 150.73 | 150.73 |
| 1DZHSP | Spence Core Funding | 710D50 | Domestic Travel Non-NH | 836.15 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 1DZHSP | Spence Core Funding | 710D60 | Domestic Travel Non-NH - Airfare | 1,751.20 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710D65 | Domestic Trvl Non-NH - Other Transp | 184.08 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 410.37 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710F00 | Foreign Travel | 2,630.88 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710F15 | Foreign Travel - Other Transp Costs | 33.75 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710F30 | Foreign Travel - Meals & Incidental | 290.26 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 234.03 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 711100 | Supplies-General | 0.00 | 77.94 | 77.94 |
| 1DZHSP | Spence Core Funding | 717000 | Consulting-General | 2,000.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 719000 | Business Meals-Meetings-Non Travel | 105.38 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 719005 | Business Meals-Group or Class Meals | 39.96 | 224.82 | 224.82 |
| 1DZHSP | Spence Core Funding | 719025 | Business Meals-Volunteer Food | 0.00 | 236.27 | 236.27 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZHSP | Spence Core Funding | 719100 | Membership Dues & Fees | 10.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 719200 | Employee Recruiting-General | 0.00 | 309.00 | 309.00 |
| 1DZHSP | Spence Core Funding | 760180 | RCM S&W- Strategic Initiatives | 550.24 | 770.25 | 770.25 |
| 1DZHSP | Spence Core Funding | 76O104 | Int All-Student-Non Employee(Chg) | 100.00 | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,094.00 | 469.50 | 469.50 |
| 1DZHSP | Spence Core Funding | 76O191 | Int All-Meals-Group or Class (Chg) | 1,336.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 711100 | Supplies-General | 0.00 | 232.06 | 232.06 |
| 1DZJCB | PI James Connell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 760180 | RCM S&W- Strategic Initiatives | 6.24 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 76O110 | Int All-Supplies-General (Chg) | 12.34 | 55.30 | 55.30 |
| 1DZJCB | PI James Connell | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 30.00 | 30.00 |
| 1DZJCB | PI James Connell | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 146.00 | 146.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 710D65 | Domestic Trvl Non-NH - Other Transp | 112.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 711200 | Research Supplies | 124.62 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 76O16B | Int All-Other Rental & Lease (Chg) | 537.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 711100 | Supplies-General | 42.34 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZJDC | PI Jack Dibb | 760180 | RCM S&W- Strategic Initiatives | 313.94 | 647.89 | 647.89 |
| 1DZJHC | PI John Hughes Clark | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 715005 | Non-Cap Equip-Computer Hardware | 2,275.50 | 0.00 | 0.00 |
| 1DZJHC | PI John Hughes Clark | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 494.58 | 494.58 |
| 1DZJJA | PI Jennifer Jacobs | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 42.20 | 42.20 |
| 1DZJJA | PI Jennifer Jacobs | 710D15 | Domestic Travel NH - Oth Trans Cost | 6.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 710D50 | Domestic Travel Non-NH | 203.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 75.00 |
| 1DZJJA | PI Jennifer Jacobs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,079.78 | 1,079.78 |
| 1DZJJA | PI Jennifer Jacobs | 710N00 | Nonemployee/Student Travel | 175.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 711100 | Supplies-General | 3,993.83 | 992.52 | 992.52 |
| 1DZJJA | PI Jennifer Jacobs | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 711132 | Suppli-Software incl Site Lic&Maint | 239.76 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 711200 | Research Supplies | 0.00 | 977.99 | 977.99 |
| 1DZJJA | PI Jennifer Jacobs | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 717200 | Other Professional Services-General | 37.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 719000 | Business Meals-Meetings-Non Travel | 257.70 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 719025 | Business Meals-Volunteer Food | 78.62 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 719100 | Membership Dues & Fees | 175.00 | 320.00 | 320.00 |
| 1DZJJA | PI Jennifer Jacobs | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 719Z00 | Other Employee Support | 340.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710305 | Registration Fees-Other | 0.00 | 675.00 | 675.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D10 | Domestic Travel NH - Airfare | 0.00 | 483.13 | 483.13 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D50 | Domestic Travel Non-NH | 0.00 | 581.17 | 581.17 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 275.00 | 1,200.00 | 1,200.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D60 | Domestic Travel Non-NH - Airfare | 567.81 | 1,593.90 | 1,593.90 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D65 | Domestic Trvl Non-NH - Other Transp | 336.99 | 2,140.78 | 2,140.78 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,195.97 | 2,677.14 | 2,677.14 |
| 1DZJMA | PI Jennifer Miksis Olds | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 452.08 | 1,045.47 | 1,045.47 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F00 | Foreign Travel | 955.74 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 815.39 | 815.39 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F10 | Foreign Travel - Airfare | 2,293.45 | 2,202.54 | 2,202.54 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 5.50 | 5.50 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F20 | Foreign Travel - Hotel/Lodging | 1,589.55 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 710F30 | Foreign Travel - Meals & Incidental | 483.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 711100 | Supplies-General | 289.98 | 1,452.73 | 1,452.73 |
| 1DZJMA | PI Jennifer Miksis Olds | 711190 | Publications cost | 900.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 714000 | Postage-General | 6.39 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 719100 | Membership Dues & Fees | 558.70 | 357.00 | 357.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZJMA | PI Jennifer Miksis Olds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 760180 | RCM S&W- Strategic Initiatives | 108.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O130 | Internal Alloc-Print & Copy (Chg) | 40.00 | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 76O164 | Int All-Maint&Rep-Computer (Chg) | 69.24 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 711190 | Publications cost | 3,000.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 711200 | Research Supplies | 0.00 | 4,635.10 | 4,635.10 |
| 1DZJMB | Miksis-Olds CORE IWG | 715000 | Non-Cap Equip-General | 0.00 | 4,296.83 | 4,296.83 |
| 1DZJMB | Miksis-Olds CORE IWG | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 716000 | Maintenance & Repairs-General | 0.00 | 11.98 | 11.98 |
| 1DZJMB | Miksis-Olds CORE IWG | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 760180 | RCM S&W- Strategic Initiatives | 78.06 | 1,181.57 | 1,181.57 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 29.04 | 29.04 |
| 1DZJMB | Miksis-Olds CORE IWG | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 690.24 | 690.24 |
| 1DZJNA | PI Jonathan Niehof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZJNA | PI Jonathan Niehof | 760180 | RCM S&W- Strategic Initiatives | 1.15 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 711100 | Supplies-General | 0.00 | 69.98 | 69.98 |
| 1DZJPA | PI James Pringle | 711200 | Research Supplies | 0.00 | 777.98 | 777.98 |
| 1DZJPA | PI James Pringle | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 136.00 | 136.00 |
| 1DZJPA | PI James Pringle | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 710D00 | Domestic Travel NH | (106.72) | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 711100 | Supplies-General | 3,609.91 | 353.93 | 353.93 |
| 1DZJRA | PI James Ryan | 714010 | Postage-Off Campus Mail Services | 0.00 | 130.08 | 130.08 |
| 1DZJRA | PI James Ryan | 716060 | Maint & Repairs-Computer Software | 79.00 | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 56.34 | 56.34 |
| 1DZJRA | PI James Ryan | 76O170 | Int All-Prof Services-General (Chg) | 38.27 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 680.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710D60 | Domestic Travel Non-NH - Airfare | 1,326.40 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710D65 | Domestic Trvl Non-NH - Other Transp | 651.25 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,851.93 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 560.20 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 890.00 | 370.00 | 370.00 |
| 1DZJRR | PI Joachim Raeder | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 215.52 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 317.36 | 317.36 |
| 1DZJRR | PI Joachim Raeder | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,277.36 | 110.01 | 110.01 |
| 1DZJRR | PI Joachim Raeder | 711100 | Supplies-General | 3,929.57 | 3,239.17 | 3,239.17 |
| 1DZJRR | PI Joachim Raeder | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.79 | 18.79 |
| 1DZJRR | PI Joachim Raeder | 719000 | Business Meals-Meetings-Non Travel | 47.65 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 233.00 | 233.00 |
| 1DZJSA | PI Joseph Salisbury | 710D00 | Domestic Travel NH | 100.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710D15 | Domestic Travel NH - Oth Trans Cost | 254.76 | 3.50 | 3.50 |
| 1DZJSA | PI Joseph Salisbury | 710D50 | Domestic Travel Non-NH | 1,209.28 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710D60 | Domestic Travel Non-NH - Airfare | 1,210.70 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,076.05 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,720.95 | 283.33 | 283.33 |
| 1DZJSA | PI Joseph Salisbury | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 170.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710F00 | Foreign Travel | 770.19 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710F15 | Foreign Travel - Other Transp Costs | 489.31 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 710F20 | Foreign Travel - Hotel/Lodging | 682.40 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711000 | Purchasing Cards | 2,541.07 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711100 | Supplies-General | 6,513.80 | 1,471.35 | 1,471.35 |
| 1DZJSA | PI Joseph Salisbury | 711101 | Supplies - Admin & Office | 0.00 | 219.52 | 219.52 |
| 1DZJSA | PI Joseph Salisbury | 711154 | Supplies-Computer Peripherals | 128.68 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 163.82 | 163.82 |
| 1DZJSA | PI Joseph Salisbury | 711200 | Research Supplies | 4,100.45 | 818.79 | 818.79 |
| 1DZJSA | PI Joseph Salisbury | 714000 | Postage-General | 69.96 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 255.59 | 255.59 |
| 1DZJSA | PI Joseph Salisbury | 715010 | Non-Cap Equip-Furniture & Fixtures | 549.11 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 717200 | Other Professional Services-General | 4,390.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZJSA | PI Joseph Salisbury | 719000 | Business Meals-Meetings-Non Travel | 678.79 | 766.25 | 766.25 |
| 1DZJSA | PI Joseph Salisbury | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 1DZJSA | PI Joseph Salisbury | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 122.65 | 122.65 |
| 1DZJSA | PI Joseph Salisbury | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 232.00 | 232.00 |
| 1DZJSA | PI Joseph Salisbury | 76O192 | Int All-Meals-Recruiting (Chg) | (55.00) | 0.00 | 0.00 |
| 1DZJSB | PI Joseph Souney | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 16.00 | 0.00 | 0.00 |
| 1DZJSB | PI Joseph Souney | 711100 | Supplies-General | 285.86 | 73.55 | 73.55 |
| 1DZJSB | PI Joseph Souney | 711108 | Supplies-Subscription,Newspaper,Mag | 119.99 | 0.00 | 0.00 |
| 1DZJSB | PI Joseph Souney | 711132 | Suppli-Software incl Site Lic&Maint | 23.17 | 21.00 | 21.00 |
| 1DZJSB | PI Joseph Souney | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,858.00 | 2,858.00 |
| 1DZJSB | PI Joseph Souney | 719100 | Membership Dues & Fees | 107.05 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 251.90 | 251.90 |
| 1DZJXA | PI Jingfeng Xiao | 711100 | Supplies-General | 409.99 | 3,287.03 | 3,287.03 |
| 1DZJXA | PI Jingfeng Xiao | 711132 | Suppli-Software incl Site Lic&Maint | 24.60 | 23.97 | 23.97 |
| 1DZJXA | PI Jingfeng Xiao | 711190 | Publications cost | 140.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 713000 | Printing & Copying-General | 593.14 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 714030 | Postage-Express Mail | 0.00 | 30.82 | 30.82 |
| 1DZJXA | PI Jingfeng Xiao | 715005 | Non-Cap Equip-Computer Hardware | 1,427.00 | 7,990.02 | 7,990.02 |
| 1DZJXA | PI Jingfeng Xiao | 717200 | Other Professional Services-General | 0.00 | 10.00 | 10.00 |
| 1DZJXA | PI Jingfeng Xiao | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZJXA | PI Jingfeng Xiao | 71C400 | Legal Expenses | 960.00 | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.30 | 1.30 |
| 1DZJZA | PI Jichun Zhang | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZKDA | Duderstadt CORE IWG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 710F01 | Foreign Travel - Workshop/Conf Fees | 7.44 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 711100 | Supplies-General | 86.50 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 717210 | Oth Prof Ser-Honoraria | 0.00 | 250.00 | 250.00 |
| 1DZKDB | PI Katharine Duderstadt | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 14.01 | 14.01 |
| 1DZKDB | PI Katharine Duderstadt | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 120.00 |
| 1DZKGA | PI Kai Germaschewski | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 572.72 | 572.72 |
| 1DZKGA | PI Kai Germaschewski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZKGA | PI Kai Germaschewski | 713010 | Printing & Copying-Publications | 0.00 | 40.00 | 40.00 |
| 1DZKGA | PI Kai Germaschewski | 719100 | Membership Dues & Fees | 70.00 | 199.00 | 199.00 |
| 1DZKJA | PI KATIE A. JENNINGS | 710D65 | Domestic Trvl Non-NH - Other Transp | 445.44 | 0.00 | 0.00 |
| 1DZKJA | PI KATIE A. JENNINGS | 711100 | Supplies-General | 191.00 | 0.00 | 0.00 |
| 1DZKJA | PI KATIE A. JENNINGS | 711200 | Research Supplies | 139.99 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 765.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 710D60 | Domestic Travel Non-NH - Airfare | 625.20 | (50.00) | (50.00) |
| 1DZKZA | PI KAI ZIERVOGEL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 346.80 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 711100 | Supplies-General | 523.47 | 2,251.24 | 2,251.24 |
| 1DZKZA | PI KAI ZIERVOGEL | 711200 | Research Supplies | 674.50 | 39.60 | 39.60 |
| 1DZKZA | PI KAI ZIERVOGEL | 714000 | Postage-General | 507.10 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 714030 | Postage-Express Mail | 62.60 | 19.03 | 19.03 |
| 1DZKZA | PI KAI ZIERVOGEL | 715000 | Non-Cap Equip-General | 1,299.25 | 178.35 | 178.35 |
| 1DZKZA | PI KAI ZIERVOGEL | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 717200 | Other Professional Services-General | 0.00 | 70.00 | 70.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 719100 | Membership Dues & Fees | 120.00 | 0.00 | 0.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 740000 | Cap Equipment | 0.00 | 11,548.21 | 11,548.21 |
| 1DZKZA | PI KAI ZIERVOGEL | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 42.73 | 42.73 |
| 1DZKZA | PI KAI ZIERVOGEL | 76O170 | Int All-Prof Services-General (Chg) | 112.00 | 26.50 | 26.50 |
| 1DZKZR | Ziervogel - CORE funding | 711100 | Supplies-General | 363.31 | 747.82 | 747.82 |
| 1DZKZR | Ziervogel - CORE funding | 711200 | Research Supplies | 0.00 | 1,557.27 | 1,557.27 |
| 1DZKZR | Ziervogel - CORE funding | 714030 | Postage-Express Mail | 0.00 | 373.08 | 373.08 |
| 1DZKZR | Ziervogel - CORE funding | 760180 | RCM S&W- Strategic Initiatives | 158.98 | 320.87 | 320.87 |
| 1DZKZR | Ziervogel - CORE funding | 76O170 | Int All-Prof Services-General (Chg) | 36.00 | 120.00 | 120.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710D60 | Domestic Travel Non-NH - Airfare | 3,093.90 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710F01 | Foreign Travel - Workshop/Conf Fees | 606.08 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 235.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710N10 | Nonemployee/Student Travel -Airfare | 840.20 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 184.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZLBA | PI Elizabeth Burakowski | 711100 | Supplies-General | 0.00 | 0.04 | 0.04 |
| 1DZLBA | PI Elizabeth Burakowski | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,709.00 | 1,709.00 |
| 1DZLBA | PI Elizabeth Burakowski | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,680.00 | 1,680.00 |
| 1DZLKA | PI Lynn Kistler | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 350.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710D60 | Domestic Travel Non-NH - Airfare | 798.40 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710D65 | Domestic Trvl Non-NH - Other Transp | 344.70 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 765.83 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 277.74 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710F30 | Foreign Travel - Meals & Incidental | 22.02 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 715.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 711100 | Supplies-General | 36.00 | 143.97 | 143.97 |
| 1DZLKA | PI Lynn Kistler | 716060 | Maint & Repairs-Computer Software | 0.00 | 55.98 | 55.98 |
| 1DZLKA | PI Lynn Kistler | 719100 | Membership Dues & Fees | 57.00 | 50.00 | 50.00 |
| 1DZLKA | PI Lynn Kistler | 760180 | RCM S&W- Strategic Initiatives | 7.55 | 63.91 | 63.91 |
| 1DZLKA | PI Lynn Kistler | 76O000 | Internal Allocations - Charges | 1,406.77 | 0.00 | 0.00 |
| 1DZLKD | Kistler Clemmons Core Funding | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 438.01 | 438.01 |
| 1DZLLA | PI LUCIE LEPINE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710D50 | Domestic Travel Non-NH | 0.00 | 1,226.40 | 1,226.40 |
| 1DZLM0 | PI Larry Mayer | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710D65 | Domestic Trvl Non-NH - Other Transp | 437.54 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 112.17 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 93.13 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710F00 | Foreign Travel | 0.00 | 1,355.15 | 1,355.15 |
| 1DZLM0 | PI Larry Mayer | 710F10 | Foreign Travel - Airfare | 2,061.75 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 710F15 | Foreign Travel - Other Transp Costs | 260.66 | 249.51 | 249.51 |
| 1DZLM0 | PI Larry Mayer | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 1,056.79 | 1,056.79 |
| 1DZLM0 | PI Larry Mayer | 710F30 | Foreign Travel - Meals & Incidental | 421.50 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 711100 | Supplies-General | 0.00 | 205.96 | 205.96 |
| 1DZLM0 | PI Larry Mayer | 711132 | Suppli-Software incl Site Lic&Maint | 23.88 | 23.88 | 23.88 |
| 1DZLM0 | PI Larry Mayer | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DZLM0 | PI Larry Mayer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 710310 | Workshop Registration Fees | 0.00 | 0.26 | 0.26 |
| 1DZLNA | PI Ningyu Liu | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 711100 | Supplies-General | 1,840.81 | 292.84 | 292.84 |
| 1DZLNA | PI Ningyu Liu | 711200 | Research Supplies | 68.98 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 713010 | Printing & Copying-Publications | 0.00 | 26.04 | 26.04 |
| 1DZLNA | PI Ningyu Liu | 714000 | Postage-General | 322.30 | 40.55 | 40.55 |
| 1DZLNA | PI Ningyu Liu | 714010 | Postage-Off Campus Mail Services | 205.84 | 320.87 | 320.87 |
| 1DZLNA | PI Ningyu Liu | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 719000 | Business Meals-Meetings-Non Travel | 313.88 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1DZLW0 | PI Larry Ward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 711200 | Research Supplies | 238.04 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 715000 | Non-Cap Equip-General | 739.20 | 0.00 | 0.00 |
| 1DZLW0 | PI Larry Ward | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 311.58 | 311.58 |
| 1DZMAC | SSC Machine Shop | 711100 | Supplies-General | 41.79 | 56.96 | 56.96 |
| 1DZMAC | SSC Machine Shop | 711200 | Research Supplies | 7,775.09 | 5,033.41 | 5,033.41 |
| 1DZMAC | SSC Machine Shop | 716000 | Maintenance & Repairs-General | 0.00 | 1,557.00 | 1,557.00 |
| 1DZMAC | SSC Machine Shop | 716060 | Maint & Repairs-Computer Software | 1,110.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZMAC | SSC Machine Shop | 760180 | RCM S&W- Strategic Initiatives | 7,497.58 | 7,222.58 | 7,222.58 |
| 1DZMAC | SSC Machine Shop | 76I000 | Internal Allocations - Recoveries | (188,969.00) | (164,761.00) | (164,761.00) |
| 1DZMBA | PI Margaret Boettcher | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZMBA | PI Margaret Boettcher | 711100 | Supplies-General | 2,035.00 | (85.37) | (85.37) |
| 1DZMBA | PI Margaret Boettcher | 711132 | Suppli-Software incl Site Lic&Maint | 36.00 | 0.00 | 0.00 |
| 1DZMBA | PI Margaret Boettcher | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1DZMBA | PI Margaret Boettcher | 717200 | Other Professional Services-General | 0.00 | 127.37 | 127.37 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMBA | PI Margaret Boettcher | 719100 | Membership Dues & Fees | 340.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710300 | Conference Registration Fees | 0.00 | 265.00 | 265.00 |
| 1DZMCA | PI Michael Chambers | 710D00 | Domestic Travel NH | 0.00 | 98.04 | 98.04 |
| 1DZMCA | PI Michael Chambers | 710D50 | Domestic Travel Non-NH | 2,829.46 | (428.60) | (428.60) |
| 1DZMCA | PI Michael Chambers | 710D60 | Domestic Travel Non-NH - Airfare | 959.13 | 986.20 | 986.20 |
| 1DZMCA | PI Michael Chambers | 710D65 | Domestic Trvl Non-NH - Other Transp | 608.35 | 504.59 | 504.59 |
| 1DZMCA | PI Michael Chambers | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,868.54 | 140.61 | 140.61 |
| 1DZMCA | PI Michael Chambers | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 85.92 | 85.92 |
| 1DZMCA | PI Michael Chambers | 710F00 | Foreign Travel | 8.00 | 1,331.26 | 1,331.26 |
| 1DZMCA | PI Michael Chambers | 710F10 | Foreign Travel - Airfare | 92.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710F15 | Foreign Travel - Other Transp Costs | 150.94 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 710F30 | Foreign Travel - Meals & Incidental | 1,076.00 | 605.00 | 605.00 |
| 1DZMCA | PI Michael Chambers | 711100 | Supplies-General | 4,882.51 | 1,451.38 | 1,451.38 |
| 1DZMCA | PI Michael Chambers | 711110 | Plants, Animals & Related Supplies | 0.00 | (29.48) | (29.48) |
| 1DZMCA | PI Michael Chambers | 711200 | Research Supplies | 408.27 | 6,000.00 | 6,000.00 |
| 1DZMCA | PI Michael Chambers | 7172MD | Service-Medical | 256.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 719000 | Business Meals-Meetings-Non Travel | 341.39 | 29.98 | 29.98 |
| 1DZMCA | PI Michael Chambers | 719100 | Membership Dues & Fees | 0.00 | 253.11 | 253.11 |
| 1DZMCA | PI Michael Chambers | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 154.00 | 154.00 |
| 1DZMCA | PI Michael Chambers | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 155.00 | 155.00 |
| 1DZMCA | PI Michael Chambers | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMHB | PI Michele Halvorsen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMHB | PI Michele Halvorsen | 760180 | RCM S&W- Strategic Initiatives | 15.89 | 650.80 | 650.80 |
| 1DZMLA | PI Marc Lessard | 710D00 | Domestic Travel NH | (270.02) | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 310.72 | 310.72 |
| 1DZMLA | PI Marc Lessard | 710D65 | Domestic Trvl Non-NH - Other Transp | 503.56 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 710F00 | Foreign Travel | 2,972.65 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 710F10 | Foreign Travel - Airfare | 0.00 | 534.19 | 534.19 |
| 1DZMLA | PI Marc Lessard | 710F20 | Foreign Travel - Hotel/Lodging | 1,178.56 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 711000 | Purchasing Cards | 410.91 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 711100 | Supplies-General | 12,870.72 | 20,227.56 | 20,227.56 |
| 1DZMLA | PI Marc Lessard | 711200 | Research Supplies | 831.28 | 339.65 | 339.65 |
| 1DZMLA | PI Marc Lessard | 714000 | Postage-General | 652.64 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 714010 | Postage-Off Campus Mail Services | 304.70 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 716100 | Rentals & Leases-General | 0.00 | 36.15 | 36.15 |
| 1DZMLA | PI Marc Lessard | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 719100 | Membership Dues & Fees | 70.00 | 40.00 | 40.00 |
| 1DZMLA | PI Marc Lessard | 760180 | RCM S&W- Strategic Initiatives | 0.94 | 13.48 | 13.48 |
| 1DZMLA | PI Marc Lessard | 76O110 | Int All-Supplies-General (Chg) | 69.87 | 225.89 | 225.89 |
| 1DZMLA | PI Marc Lessard | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 76O170 | Int All-Prof Services-General (Chg) | 4.34 | 97.36 | 97.36 |
| 1DZMMA | PI Mary Martin | 711100 | Supplies-General | 178.00 | 0.00 | 0.00 |
| 1DZMMA | PI Mary Martin | 711132 | Suppli-Software incl Site Lic&Maint | 611.64 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 710N00 | Nonemployee/Student Travel | 190.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 711100 | Supplies-General | 4,832.00 | 5,439.26 | 5,439.26 |
| 1DZMMB | PI Mark McConnell | 711101 | Supplies - Admin & Office | 50.72 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 278.99 | 278.99 |
| 1DZMMB | PI Mark McConnell | 711200 | Research Supplies | 4,267.10 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 713010 | Printing & Copying-Publications | 0.00 | 29.03 | 29.03 |
| 1DZMMB | PI Mark McConnell | 714010 | Postage-Off Campus Mail Services | 39.64 | 16.91 | 16.91 |
| 1DZMMB | PI Mark McConnell | 715005 | Non-Cap Equip-Computer Hardware | 7,095.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 716060 | Maint & Repairs-Computer Software | 2,740.03 | 36.00 | 36.00 |
| 1DZMMB | PI Mark McConnell | 719100 | Membership Dues & Fees | 257.75 | 586.75 | 586.75 |
| 1DZMMB | PI Mark McConnell | 740000 | Cap Equipment | 0.00 | 6,378.00 | 6,378.00 |
| 1DZMMB | PI Mark McConnell | 760180 | RCM S&W- Strategic Initiatives | 151.30 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O160 | Int All-Maint&Repair-General (Chg) | 902.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 76O170 | Int All-Prof Services-General (Chg) | 457.15 | 683.09 | 683.09 |
| 1DZMPB | PI Michael Palace | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 5.00 | 5.00 |
| 1DZMPB | PI Michael Palace | 711100 | Supplies-General | 2,936.20 | 1,304.84 | 1,304.84 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMPB | PI Michael Palace | 711132 | Suppli-Software incl Site Lic&Maint | 719.76 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 711200 | Research Supplies | 454.99 | 981.54 | 981.54 |
| 1DZMPB | PI Michael Palace | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 724.01 | 724.01 |
| 1DZMPB | PI Michael Palace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 719100 | Membership Dues & Fees | 100.00 | 10.00 | 10.00 |
| 1DZMPB | PI Michael Palace | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 740000 | Cap Equipment | 0.00 | 8,144.46 | 8,144.46 |
| 1DZMPB | PI Michael Palace | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 711100 | Supplies-General | 0.00 | 179.00 | 179.00 |
| 1DZMSA | Marine School Administration | 711100 | Supplies-General | 0.00 | 538.13 | 538.13 |
| 1DZMSA | Marine School Administration | 711101 | Supplies - Admin & Office | 0.00 | 689.12 | 689.12 |
| 1DZMSA | Marine School Administration | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 711100 | Supplies-General | 5,105.41 | 5,723.96 | 5,723.96 |
| 1DZMSB | Small Boat Repair and Replacement | 715000 | Non-Cap Equip-General | 3,000.00 | 177.93 | 177.93 |
| 1DZMSB | Small Boat Repair and Replacement | 716000 | Maintenance & Repairs-General | 457.07 | 379.16 | 379.16 |
| 1DZMSB | Small Boat Repair and Replacement | 716021 | Maint & Repairs-Equipment | 0.00 | 48.07 | 48.07 |
| 1DZMSB | Small Boat Repair and Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,279.24 | 2,345.04 | 2,345.04 |
| 1DZMSB | Small Boat Repair and Replacement | 716087 | Maint & Repair - Parts & Supplies | 1,414.96 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 717200 | Other Professional Services-General | 946.31 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 740000 | Cap Equipment | 8,407.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 760176 | RCM-Other Oper Revenue Reallocation | 68.40 | 956.27 | 956.27 |
| 1DZMSB | Small Boat Repair and Replacement | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DZMSB | Small Boat Repair and Replacement | 76I000 | Internal Allocations - Recoveries | (5,793.00) | (12,828.00) | (12,828.00) |
| 1DZMSC | Coastal Marine Laboratory | 711100 | Supplies-General | 695.12 | 93.00 | 93.00 |
| 1DZMSC | Coastal Marine Laboratory | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 716100 | Rentals & Leases-General | 109.25 | 0.00 | 0.00 |
| 1DZMSC | Coastal Marine Laboratory | 76I000 | Internal Allocations - Recoveries | (1,075.00) | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710305 | Registration Fees-Other | 4,000.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 75.00 | 75.00 |
| 1DZMSD | SMSOE Diving Program | 710D50 | Domestic Travel Non-NH | 1,614.04 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 275.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 711100 | Supplies-General | 2,855.65 | 2,426.13 | 2,426.13 |
| 1DZMSD | SMSOE Diving Program | 711172 | Program Supplies | 0.00 | 225.00 | 225.00 |
| 1DZMSD | SMSOE Diving Program | 711178 | Supplies- Training | 0.00 | 50.00 | 50.00 |
| 1DZMSD | SMSOE Diving Program | 714010 | Postage-Off Campus Mail Services | 10.95 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 717200 | Other Professional Services-General | 0.00 | 5,053.00 | 5,053.00 |
| 1DZMSD | SMSOE Diving Program | 719100 | Membership Dues & Fees | 1,775.00 | 675.00 | 675.00 |
| 1DZMSD | SMSOE Diving Program | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 719Z00 | Other Employee Support | 44.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 760176 | RCM-Other Oper Revenue Reallocation | 1,710.00 | 1,824.00 | 1,824.00 |
| 1DZMSD | SMSOE Diving Program | 76O000 | Internal Allocations - Charges | 613.41 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 76O16A | Int All-Property/Room Rent (Chg) | 1,323.41 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 76O16B | Int All-Other Rental & Lease (Chg) | 309.53 | 321.39 | 321.39 |
| 1DZMSE | CARE Education | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,049.00 | 3,517.66 | 3,517.66 |
| 1DZMSE | CARE Education | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 996.00 | 971.10 | 971.10 |
| 1DZMSE | CARE Education | 711100 | Supplies-General | 5,797.10 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 711101 | Supplies - Admin & Office | 0.00 | 50.66 | 50.66 |
| 1DZMSE | CARE Education | 711124 | Supplies-Instructional & Program | 0.00 | 118.23 | 118.23 |
| 1DZMSE | CARE Education | 711162 | Supplies-Office Supplies | 0.00 | 72.00 | 72.00 |
| 1DZMSE | CARE Education | 714000 | Postage-General | 35.27 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 715000 | Non-Cap Equip-General | 5,049.00 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 717200 | Other Professional Services-General | 23,600.00 | 29,250.00 | 29,250.00 |
| 1DZMSE | CARE Education | 760176 | RCM-Other Oper Revenue Reallocation | 23,811.75 | 25,208.25 | 25,208.25 |
| 1DZMSE | CARE Education | 760180 | RCM S&W- Strategic Initiatives | 205.68 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,060.81 | 2,060.81 |
| 1DZMSE | CARE Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,618.44 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 76O164 | Int All-Maint&Rep-Computer (Chg) | 54.41 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 63,131.69 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710D15 | Domestic Travel NH - Oth Trans Cost | 75.37 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 77.84 | 77.84 |
| 1DZMSG | Gulf Challenger Operations | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 184.50 | 184.50 |
| 1DZMSG | Gulf Challenger Operations | 710D50 | Domestic Travel Non-NH | 236.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMSG | Gulf Challenger Operations | 710D65 | Domestic Trvl Non-NH - Other Transp | 338.89 | 844.00 | 844.00 |
| 1DZMSG | Gulf Challenger Operations | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,529.74 | 56.08 | 56.08 |
| 1DZMSG | Gulf Challenger Operations | 711000 | Purchasing Cards | 0.00 | 7.99 | 7.99 |
| 1DZMSG | Gulf Challenger Operations | 711100 | Supplies-General | 20,237.43 | 7,194.96 | 7,194.96 |
| 1DZMSG | Gulf Challenger Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 711200 | Research Supplies | 220.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714025 | Postage-Direct Mail | 235.77 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 714030 | Postage-Express Mail | 0.00 | 53.13 | 53.13 |
| 1DZMSG | Gulf Challenger Operations | 715000 | Non-Cap Equip-General | 1,359.49 | 1,241.44 | 1,241.44 |
| 1DZMSG | Gulf Challenger Operations | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 716000 | Maintenance & Repairs-General | 0.00 | 107,129.32 | 107,129.32 |
| 1DZMSG | Gulf Challenger Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 42,649.68 | 69,560.39 | 69,560.39 |
| 1DZMSG | Gulf Challenger Operations | 717200 | Other Professional Services-General | 4,146.87 | 3,772.00 | 3,772.00 |
| 1DZMSG | Gulf Challenger Operations | 717259 | Oth Prof Ser-Safety & Security | 67.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 719125 | Licenses/Professional Fees | 300.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 71CZ05 | Other Exp-Royalties | 0.00 | 300.00 | 300.00 |
| 1DZMSG | Gulf Challenger Operations | 760176 | RCM-Other Oper Revenue Reallocation | 15,157.58 | (1,011.17) | (1,011.17) |
| 1DZMSG | Gulf Challenger Operations | 760180 | RCM S&W- Strategic Initiatives | 167.92 | 144.05 | 144.05 |
| 1DZMSG | Gulf Challenger Operations | 76I000 | Internal Allocations - Recoveries | (39,444.53) | (37,525.39) | (37,525.39) |
| 1DZMSG | Gulf Challenger Operations | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 38.28 | 38.28 |
| 1DZMSG | Gulf Challenger Operations | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 110.32 | 110.32 |
| 1DZMSG | Gulf Challenger Operations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 711101 | Supplies - Admin & Office | 0.00 | 40.98 | 40.98 |
| 1DZMSL | Shoals Marine Lab Director | 76O000 | Internal Allocations - Charges | 16,184.78 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 626.40 | 626.40 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 711100 | Supplies-General | 0.00 | 1,080.97 | 1,080.97 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 717200 | Other Professional Services-General | 3,034.29 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 719000 | Business Meals-Meetings-Non Travel | 288.81 | 597.00 | 597.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 760176 | RCM-Other Oper Revenue Reallocation | 6,672.80 | 6,403.00 | 6,403.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O000 | Internal Allocations - Charges | 25,000.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,528.66 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 715010 | Non-Cap Equip-Furniture & Fixtures | 7,249.92 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 715040 | Non-Cap Equip-Audio Visual | 379.99 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 716101 | Rentals-Equipment/Event | 0.00 | 3,000.00 | 3,000.00 |
| 1DZMSR | SMSOE Reserve | 717200 | Other Professional Services-General | (21,823.66) | 29,215.91 | 29,215.91 |
| 1DZMSR | SMSOE Reserve | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 760180 | RCM S&W- Strategic Initiatives | 1,857.54 | 5,699.09 | 5,699.09 |
| 1DZMSR | SMSOE Reserve | 76O000 | Internal Allocations - Charges | 25,000.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 30.18 | 30.18 |
| 1DZMSV | SMSOE Vehicles | 711100 | Supplies-General | 5.99 | 703.70 | 703.70 |
| 1DZMSV | SMSOE Vehicles | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,489.55 | 3,742.72 | 3,742.72 |
| 1DZMSV | SMSOE Vehicles | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 76I000 | Internal Allocations - Recoveries | (1,351.20) | (3,808.70) | (3,808.70) |
| 1DZMSV | SMSOE Vehicles | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 23.21 | 23.21 |
| 1DZMTB | Mark Twickler | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 710F00 | Foreign Travel | 2,747.36 | 100.00 | 100.00 |
| 1DZMVA | PI Matthew Vadeboncoeur | 711100 | Supplies-General | 1,067.95 | 370.21 | 370.21 |
| 1DZMVA | PI Matthew Vadeboncoeur | 711200 | Research Supplies | 0.00 | 10.18 | 10.18 |
| 1DZMVA | PI Matthew Vadeboncoeur | 714030 | Postage-Express Mail | 0.00 | (11.06) | (11.06) |
| 1DZMVA | PI Matthew Vadeboncoeur | 718000 | Telecom-General | 0.00 | 11.95 | 11.95 |
| 1DZMVA | PI Matthew Vadeboncoeur | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 460.75 | 460.75 |
| 1DZMVA | PI Matthew Vadeboncoeur | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 68.72 | 68.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZMVA | PI Matthew Vadeboncoeur | 76O140 | Internal Alloc-Mail & Postage (Chg) | 72.96 | 0.00 | 0.00 |
| 1DZMYA | PI MATTHEW YOUNG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZNAA | PI NADA AL-HADDAD | 711100 | Supplies-General | 968.00 | 0.00 | 0.00 |
| 1DZNAA | PI NADA AL-HADDAD | 711200 | Research Supplies | 460.00 | 0.00 | 0.00 |
| 1DZNAA | PI NADA AL-HADDAD | 719100 | Membership Dues & Fees | 50.00 | 100.00 | 100.00 |
| 1DZNLA | PI Noe Lugaz | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 40.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 133.57 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 711000 | Purchasing Cards | 15,202.07 | 287.34 | 287.34 |
| 1DZNLA | PI Noe Lugaz | 711100 | Supplies-General | 2,772.90 | 2,622.14 | 2,622.14 |
| 1DZNLA | PI Noe Lugaz | 711101 | Supplies - Admin & Office | 0.00 | 505.35 | 505.35 |
| 1DZNLA | PI Noe Lugaz | 711132 | Suppli-Software incl Site Lic&Maint | 138.00 | 102.00 | 102.00 |
| 1DZNLA | PI Noe Lugaz | 711154 | Supplies-Computer Peripherals | 0.00 | 268.52 | 268.52 |
| 1DZNLA | PI Noe Lugaz | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 1,749.00 | 1,749.00 |
| 1DZNLA | PI Noe Lugaz | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 714010 | Postage-Off Campus Mail Services | 57.60 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 716060 | Maint & Repairs-Computer Software | 701.95 | 695.00 | 695.00 |
| 1DZNLA | PI Noe Lugaz | 717200 | Other Professional Services-General | 12,000.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 719000 | Business Meals-Meetings-Non Travel | 140.61 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 719100 | Membership Dues & Fees | 70.00 | 153.00 | 153.00 |
| 1DZNLA | PI Noe Lugaz | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1DZNLA | PI Noe Lugaz | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 20.00 | 20.00 |
| 1DZNLA | PI Noe Lugaz | 76O140 | Internal Alloc-Mail & Postage (Chg) | 30.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,302.48 | 1,302.48 |
| 1DZNSA | PI Nathan Schwadran | 710D10 | Domestic Travel NH - Airfare | 0.00 | 186.80 | 186.80 |
| 1DZNSA | PI Nathan Schwadran | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710D60 | Domestic Travel Non-NH - Airfare | 498.19 | 1,358.55 | 1,358.55 |
| 1DZNSA | PI Nathan Schwadran | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 741.28 | 741.28 |
| 1DZNSA | PI Nathan Schwadran | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 921.64 | 2,466.67 | 2,466.67 |
| 1DZNSA | PI Nathan Schwadran | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 206.93 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710F10 | Foreign Travel - Airfare | 4,249.44 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,595.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,070.20 | 1,070.20 |
| 1DZNSA | PI Nathan Schwadran | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 858.31 | 858.31 |
| 1DZNSA | PI Nathan Schwadran | 711000 | Purchasing Cards | 0.00 | 70.00 | 70.00 |
| 1DZNSA | PI Nathan Schwadran | 711100 | Supplies-General | 22,607.04 | 8,519.33 | 8,519.33 |
| 1DZNSA | PI Nathan Schwadran | 711101 | Supplies - Admin & Office | 0.00 | 387.24 | 387.24 |
| 1DZNSA | PI Nathan Schwadran | 711132 | Suppli-Software incl Site Lic&Maint | 15,050.00 | 228.43 | 228.43 |
| 1DZNSA | PI Nathan Schwadran | 711178 | Supplies- Training | 675.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 711200 | Research Supplies | 149.00 | 2,082.86 | 2,082.86 |
| 1DZNSA | PI Nathan Schwadran | 713010 | Printing & Copying-Publications | 955.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 714010 | Postage-Off Campus Mail Services | 85.39 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 715000 | Non-Cap Equip-General | 984.26 | 418.39 | 418.39 |
| 1DZNSA | PI Nathan Schwadran | 715005 | Non-Cap Equip-Computer Hardware | 6,559.23 | 1,193.01 | 1,193.01 |
| 1DZNSA | PI Nathan Schwadran | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 284.99 | 284.99 |
| 1DZNSA | PI Nathan Schwadran | 716060 | Maint & Repairs-Computer Software | 842.75 | 623.88 | 623.88 |
| 1DZNSA | PI Nathan Schwadran | 716100 | Rentals & Leases-General | 0.00 | 14.46 | 14.46 |
| 1DZNSA | PI Nathan Schwadran | 717115 | Finl Services-Bank Charges | 149.98 | 158.33 | 158.33 |
| 1DZNSA | PI Nathan Schwadran | 717200 | Other Professional Services-General | 12,084.05 | 24,967.65 | 24,967.65 |
| 1DZNSA | PI Nathan Schwadran | 719000 | Business Meals-Meetings-Non Travel | 2,338.92 | 1,528.54 | 1,528.54 |
| 1DZNSA | PI Nathan Schwadran | 719100 | Membership Dues & Fees | 150.00 | 322.89 | 322.89 |
| 1DZNSA | PI Nathan Schwadran | 719125 | Licenses/Professional Fees | 3,025.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 71NCS4 | NC Permits and Fees | 0.00 | 120.00 | 120.00 |
| 1DZNSA | PI Nathan Schwadran | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 760180 | RCM S&W- Strategic Initiatives | 368.24 | 456.41 | 456.41 |
| 1DZNSA | PI Nathan Schwadran | 76I000 | Internal Allocations - Recoveries | (40,016.00) | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 114.11 | 114.11 |
| 1DZNSA | PI Nathan Schwadran | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadran | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D00 | Domestic Travel NH | 491.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D50 | Domestic Travel Non-NH | 105.25 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D60 | Domestic Travel Non-NH - Airfare | 418.77 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D65 | Domestic Trvl Non-NH - Other Transp | 323.74 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 698.32 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 143.58 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710F00 | Foreign Travel | 0.00 | 881.72 | 881.72 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710F10 | Foreign Travel - Airfare | 1,243.25 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710F15 | Foreign Travel - Other Transp Costs | 89.16 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710F20 | Foreign Travel - Hotel/Lodging | 494.02 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710F30 | Foreign Travel - Meals & Incidental | 415.50 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 710N00 | Nonemployee/Student Travel | 2,000.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 50.26 | 25.07 | 25.07 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711101 | Supplies - Admin & Office | 171.88 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711124 | Supplies-Instructional & Program | 0.00 | 125.98 | 125.98 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 11,930.23 | 2,582.14 | 2,582.14 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711159 | Supplies- Safety & Security | 0.00 | 50.50 | 50.50 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 711200 | Research Supplies | 0.00 | 5,065.30 | 5,065.30 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 242.82 | 283.68 | 283.68 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 39,155.87 | (33,306.32) | (33,306.32) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715005 | Non-Cap Equip-Computer Hardware | 49,874.78 | 21,999.70 | 21,999.70 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 715030 | Non-Cap Equip-Telecom | 0.00 | 19.95 | 19.95 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 1,954.64 | 2,576.63 | 2,576.63 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 297.86 | 297.86 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 863.42 | 285.47 | 285.47 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 29,934.47 | 44,185.71 | 44,185.71 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716101 | Rentals-Equipment/Event | 0.00 | 2,500.00 | 2,500.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716120 | Rentals-Property or Room | 1,000.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 716123 | Rental Property/Room (short term) | 5,440.91 | 2,650.00 | 2,650.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 50.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 20,255.00 | 14,150.00 | 14,150.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717254 | Oth Prof Ser-Information Tech | 32,325.84 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 717301 | Service-Maint and Repair -General | 5,589.29 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 718000 | Telecom-General | 22.00 | 47.46 | 47.46 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 6,979.61 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 100,000.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 719Z00 | Other Employee Support | 0.00 | 168.00 | 168.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 0.00 | 40.00 | 40.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 71C610 | Insurance-Liability | 0.00 | 100.00 | 100.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 80,712.41 | 106,482.81 | 106,482.81 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 740015 | Cap Equipment-Computer Hardware | 18,928.30 | 10,918.93 | 10,918.93 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 4,635.45 | 4,376.49 | 4,376.49 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 761000 | Internal Allocations-IT Shared Svcs | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (87,798.46) | (98,337.26) | (98,337.26) |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O140 | Internal Alloc-Mail & Postage (Chg) | 107.08 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O164 | Int All-Maint&Rep-Computer (Chg) | 11,616.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 300.00 | 300.00 |
| 1DZOPR | OPAL Return | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 890.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710D60 | Domestic Travel Non-NH - Airfare | 620.16 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710D65 | Domestic Trvl Non-NH - Other Transp | 204.36 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,460.36 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 780.24 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 650.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710N10 | Nonemployee/Student Travel -Airfare | 957.05 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 126.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,603.45 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 80.50 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 711132 | Suppli-Software incl Site Lic&Maint | 420.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 711200 | Research Supplies | 1,403.98 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 713010 | Printing & Copying-Publications | 1,242.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZPIA | PI Phil Isenberg | 716060 | Maint & Repairs-Computer Software | 0.00 | 74.95 | 74.95 |
| 1DZPIA | PI Phil Isenberg | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 210.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 19.99 | 19.99 |
| 1DZPJ0 | PI Paul Johnson | 711200 | Research Supplies | 1,983.75 | 2,838.08 | 2,838.08 |
| 1DZPJ0 | PI Paul Johnson | 715005 | Non-Cap Equip-Computer Hardware | 619.86 | 23.51 | 23.51 |
| 1DZPJ0 | PI Paul Johnson | 716060 | Maint & Repairs-Computer Software | 0.00 | 30.00 | 30.00 |
| 1DZPJ0 | PI Paul Johnson | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.80 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 710D65 | Domestic Trvl Non-NH - Other Transp | 79.91 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 711100 | Supplies-General | 2,179.86 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 711200 | Research Supplies | 1,223.18 | 3,049.70 | 3,049.70 |
| 1DZPRE | PI Rachel Rouillard | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,483.82 | 4,483.82 |
| 1DZPRE | PI Rachel Rouillard | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 719000 | Business Meals-Meetings-Non Travel | 757.32 | 669.60 | 669.60 |
| 1DZPRE | PI Rachel Rouillard | 719100 | Membership Dues & Fees | 4,500.00 | 4,500.00 | 4,500.00 |
| 1DZPRE | PI Rachel Rouillard | 71C100 | Advertising (Non-Employment) | 0.00 | 574.00 | 574.00 |
| 1DZPRE | PI Rachel Rouillard | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 30.00 | 30.00 |
| 1DZPRE | PI Rachel Rouillard | 76O16B | Int All-Other Rental & Lease (Chg) | 87.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 742.50 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 76O191 | Int All-Meals-Group or Class (Chg) | 330.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710D60 | Domestic Travel Non-NH - Airfare | (4,985.25) | 60.00 | 60.00 |
| 1DZRHO | Rhodes Academy | 710F00 | Foreign Travel | 8,209.70 | 9,269.66 | 9,269.66 |
| 1DZRHO | Rhodes Academy | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,285.77 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710F10 | Foreign Travel - Airfare | 43,461.87 | 13,398.07 | 13,398.07 |
| 1DZRHO | Rhodes Academy | 710F15 | Foreign Travel - Other Transp Costs | 1,624.41 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710F20 | Foreign Travel - Hotel/Lodging | 19,708.97 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710F30 | Foreign Travel - Meals & Incidental | 300.69 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710N00 | Nonemployee/Student Travel | 2,754.32 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710N10 | Nonemployee/Student Travel -Airfare | 2,991.89 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 57.87 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 711100 | Supplies-General | 429.27 | 6,043.17 | 6,043.17 |
| 1DZRHO | Rhodes Academy | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 716100 | Rentals & Leases-General | 305.67 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 717115 | Finl Services-Bank Charges | 325.00 | 25.00 | 25.00 |
| 1DZRHO | Rhodes Academy | 717200 | Other Professional Services-General | 2,565.20 | 1,000.00 | 1,000.00 |
| 1DZRHO | Rhodes Academy | 719005 | Business Meals-Group or Class Meals | 1,128.30 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 760176 | RCM-Other Oper Revenue Reallocation | (6,137.00) | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 760180 | RCM S&W- Strategic Initiatives | 2,977.83 | 2,878.38 | 2,878.38 |
| 1DZRLA | PI Richard Lammers | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 139.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 711100 | Supplies-General | 5,065.10 | 2,601.59 | 2,601.59 |
| 1DZRLA | PI Richard Lammers | 711154 | Supplies-Computer Peripherals | 369.00 | 566.47 | 566.47 |
| 1DZRLA | PI Richard Lammers | 711164 | Supplies-Computer (Non Peripherals) | 107.99 | 1,177.40 | 1,177.40 |
| 1DZRLA | PI Richard Lammers | 711165 | Supplies - Hockey Pads | 0.00 | (465.60) | (465.60) |
| 1DZRLA | PI Richard Lammers | 711200 | Research Supplies | 2,885.12 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 717115 | Finl Services-Bank Charges | 211.67 | 285.41 | 285.41 |
| 1DZRLA | PI Richard Lammers | 717200 | Other Professional Services-General | (7,806.65) | 57,286.49 | 57,286.49 |
| 1DZRLA | PI Richard Lammers | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 711100 | Supplies-General | 0.00 | 707.89 | 707.89 |
| 1DZRLC | PI Robert Letscher | 711110 | Plants, Animals & Related Supplies | 0.00 | 20.65 | 20.65 |
| 1DZRLC | PI Robert Letscher | 711164 | Supplies-Computer (Non Peripherals) | 315.97 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 711200 | Research Supplies | 5,123.55 | 7,286.51 | 7,286.51 |
| 1DZRLC | PI Robert Letscher | 714000 | Postage-General | 298.54 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZRLC | PI Robert Letscher | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 714030 | Postage-Express Mail | (0.11) | 566.87 | 566.87 |
| 1DZRLC | PI Robert Letscher | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 52.25 | 52.25 |
| 1DZRLC | PI Robert Letscher | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O110 | Int All-Supplies-General (Chg) | 381.57 | 362.79 | 362.79 |
| 1DZRLC | PI Robert Letscher | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 76O140 | Internal Alloc-Mail & Postage (Chg) | 72.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 295.00 | 295.00 |
| 1DZRTB | PI Roy Torbert | 711000 | Purchasing Cards | 248.71 | 3,823.04 | 3,823.04 |
| 1DZRTB | PI Roy Torbert | 711100 | Supplies-General | 3,138.10 | 2,431.52 | 2,431.52 |
| 1DZRTB | PI Roy Torbert | 711200 | Research Supplies | 1,095.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 714000 | Postage-General | 0.00 | 5.13 | 5.13 |
| 1DZRTB | PI Roy Torbert | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,069.89 | 1,069.89 |
| 1DZRTB | PI Roy Torbert | 716100 | Rentals & Leases-General | 0.00 | 14.46 | 14.46 |
| 1DZRTB | PI Roy Torbert | 717115 | Finl Services-Bank Charges | 142.50 | 166.67 | 166.67 |
| 1DZRTB | PI Roy Torbert | 717200 | Other Professional Services-General | 4,149.36 | 26,647.81 | 26,647.81 |
| 1DZRTB | PI Roy Torbert | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 20.00 | 20.00 |
| 1DZRTB | PI Roy Torbert | 719100 | Membership Dues & Fees | 77.00 | 50.00 | 50.00 |
| 1DZRTB | PI Roy Torbert | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 760180 | RCM S&W- Strategic Initiatives | 154.48 | 478.79 | 478.79 |
| 1DZRTB | PI Roy Torbert | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 76O170 | Int All-Prof Services-General (Chg) | 85.89 | 63.17 | 63.17 |
| 1DZRVB | PI Ruth Varner | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710D50 | Domestic Travel Non-NH | 661.35 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 40.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,924.64 | 1,924.64 |
| 1DZRVB | PI Ruth Varner | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 786.00 | 786.00 |
| 1DZRVB | PI Ruth Varner | 710F00 | Foreign Travel | 90.12 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710N00 | Nonemployee/Student Travel | 148.12 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 20.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 34.47 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 861.49 | 1,132.23 | 1,132.23 |
| 1DZRVB | PI Ruth Varner | 710T15 | Team Travel - Other Transp Costs | 0.00 | 104.00 | 104.00 |
| 1DZRVB | PI Ruth Varner | 711100 | Supplies-General | 1,847.16 | 2,147.72 | 2,147.72 |
| 1DZRVB | PI Ruth Varner | 711159 | Supplies- Safety & Security | 711.17 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 711200 | Research Supplies | 161.26 | 69.99 | 69.99 |
| 1DZRVB | PI Ruth Varner | 711210 | Research Suppl-Deliverable End Item | 40.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 714000 | Postage-General | 245.08 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 719000 | Business Meals-Meetings-Non Travel | 1,142.98 | 402.23 | 402.23 |
| 1DZRVB | PI Ruth Varner | 719100 | Membership Dues & Fees | 444.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 740000 | Cap Equipment | 4,602.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O140 | Internal Alloc-Mail & Postage (Chg) | 85.45 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 340.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 710D50 | Domestic Travel Non-NH | 367.84 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 710D60 | Domestic Travel Non-NH - Airfare | 531.20 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 710D65 | Domestic Trvl Non-NH - Other Transp | 85.76 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 101.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 711100 | Supplies-General | 0.00 | 2,877.00 | 2,877.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 710D00 | Domestic Travel NH | 0.00 | 5,184.00 | 5,184.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZRW0 | PI Rochelle Wigley | 710F00 | Foreign Travel | 608.80 | 402.10 | 402.10 |
| 1DZRW0 | PI Rochelle Wigley | 710F10 | Foreign Travel - Airfare | 2,218.75 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 710F15 | Foreign Travel - Other Transp Costs | 165.63 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 710F30 | Foreign Travel - Meals & Incidental | 217.10 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 713000 | Printing & Copying-General | 69.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 714000 | Postage-General | 92.67 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 714010 | Postage-Off Campus Mail Services | 0.00 | 40.08 | 40.08 |
| 1DZRW0 | PI Rochelle Wigley | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 717200 | Other Professional Services-General | 112.00 | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 76O164 | Int All-Maint&Rep-Computer (Chg) | 153.32 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710D10 | Domestic Travel NH - Airfare | 259.98 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,792.05 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 710N10 | Nonemployee/Student Travel -Airfare | 2,134.31 | 482.37 | 482.37 |
| 1DZRWB | PI Reka Winslow | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 561.97 | 311.83 | 311.83 |
| 1DZRWB | PI Reka Winslow | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,139.05 | 346.31 | 346.31 |
| 1DZRWB | PI Reka Winslow | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 884.00 | 309.38 | 309.38 |
| 1DZRWB | PI Reka Winslow | 711100 | Supplies-General | 115.98 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 713010 | Printing & Copying-Publications | 1,157.77 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,209.00 | 2,209.00 |
| 1DZRWB | PI Reka Winslow | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 717200 | Other Professional Services-General | 0.00 | (12,687.73) | (12,687.73) |
| 1DZRWB | PI Reka Winslow | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 109.14 | 109.14 |
| 1DZRWB | PI Reka Winslow | 719100 | Membership Dues & Fees | 71.29 | 100.00 | 100.00 |
| 1DZS44 | MH Lab 144 Renov | 710D15 | Domestic Travel NH - Oth Trans Cost | 55.00 | 0.00 | 0.00 |
| 1DZS44 | MH Lab 144 Renov | 710D30 | Domestic Travel NH - Meals/Incidtls | 182.98 | 0.00 | 0.00 |
| 1DZS44 | MH Lab 144 Renov | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 57.84 | 0.00 | 0.00 |
| 1DZS44 | MH Lab 144 Renov | 711100 | Supplies-General | 121,911.64 | 75,714.50 | 75,714.50 |
| 1DZS44 | MH Lab 144 Renov | 711200 | Research Supplies | 24,408.71 | 94,125.31 | 94,125.31 |
| 1DZS44 | MH Lab 144 Renov | 714010 | Postage-Off Campus Mail Services | 98.46 | 3,898.34 | 3,898.34 |
| 1DZS44 | MH Lab 144 Renov | 715000 | Non-Cap Equip-General | 28,705.97 | 105,478.26 | 105,478.26 |
| 1DZS44 | MH Lab 144 Renov | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZS44 | MH Lab 144 Renov | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 34.87 | 34.87 |
| 1DZS44 | MH Lab 144 Renov | 715035 | Non-Cap Equip-Computer Software | 0.00 | 13,962.00 | 13,962.00 |
| 1DZS44 | MH Lab 144 Renov | 716000 | Maintenance & Repairs-General | 0.00 | 509.21 | 509.21 |
| 1DZS44 | MH Lab 144 Renov | 716092 | Maint-Housekeeping Supplies General | 0.00 | 367.61 | 367.61 |
| 1DZS44 | MH Lab 144 Renov | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1DZS44 | MH Lab 144 Renov | 717200 | Other Professional Services-General | 930.66 | 6,470.50 | 6,470.50 |
| 1DZS44 | MH Lab 144 Renov | 740000 | Cap Equipment | 81,726.62 | 95,525.39 | 95,525.39 |
| 1DZS44 | MH Lab 144 Renov | 76O110 | Int All-Supplies-General (Chg) | 352.71 | 149.53 | 149.53 |
| 1DZS44 | MH Lab 144 Renov | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,168.00 | 1,168.00 |
| 1DZSFA | PI Steve Frolking | 711100 | Supplies-General | 614.73 | 2,100.00 | 2,100.00 |
| 1DZSFA | PI Steve Frolking | 711132 | Suppli-Software incl Site Lic&Maint | 119.88 | 119.88 | 119.88 |
| 1DZSFA | PI Steve Frolking | 711164 | Supplies-Computer (Non Peripherals) | 3,618.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 711190 | Publications cost | 0.00 | 1,990.00 | 1,990.00 |
| 1DZSFA | PI Steve Frolking | 711200 | Research Supplies | 0.00 | 15.96 | 15.96 |
| 1DZSFA | PI Steve Frolking | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,275.00 | 4,275.00 |
| 1DZSFA | PI Steve Frolking | 719100 | Membership Dues & Fees | 239.00 | 125.00 | 125.00 |
| 1DZSFA | PI Steve Frolking | 760180 | RCM S&W- Strategic Initiatives | 944.63 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 47.42 | 47.42 |
| 1DZSJA | PI Jessica Scheick | 711100 | Supplies-General | 139.97 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 711100 | Supplies-General | 0.00 | 58.99 | 58.99 |
| 1DZSKA | PI Shiva Kavosi | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 56.57 | 56.57 |
| 1DZSMR | Shoals Marine Laboratory Reserve | 715000 | Non-Cap Equip-General | 1,067.11 | 0.00 | 0.00 |
| 1DZSMR | Shoals Marine Laboratory Reserve | 715005 | Non-Cap Equip-Computer Hardware | 9,745.50 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 711100 | Supplies-General | 19,048.46 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 715000 | Non-Cap Equip-General | 1,424.10 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 717106 | Finl Services-Epayment CC fees | 1,446.52 | 328.95 | 328.95 |
| 1DZSMS | Shoals Marine Laboratory Store | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 71B000 | Items Resale | 1,395.00 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 71B050 | Items Resale-Small Wares | 11,521.60 | 0.00 | 0.00 |
| 1DZSMS | Shoals Marine Laboratory Store | 760176 | RCM-Other Oper Revenue Reallocation | 4,955.53 | 3,377.24 | 3,377.24 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DZSMS | Shoals Marine Laboratory Store | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,459.77 | 917.85 | 917.85 |
| 1DZSOA | PI Scott Olinger | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 800.00 | 800.00 |
| 1DZSOA | PI Scott Olinger | 711100 | Supplies-General | 439.82 | 381.65 | 381.65 |
| 1DZSOA | PI Scott Olinger | 711200 | Research Supplies | 0.00 | 185.89 | 185.89 |
| 1DZSOA | PI Scott Olinger | 714000 | Postage-General | 130.62 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 2,167.99 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 717200 | Other Professional Services-General | (137.14) | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 719100 | Membership Dues & Fees | 169.00 | 266.00 | 266.00 |
| 1DZSOA | PI Scott Olinger | 719110 | Membership-Individual | 189.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 760180 | RCM S&W- Strategic Initiatives | 5,323.40 | 3,602.57 | 3,602.57 |
| 1DZSPR | Space Science Center Return | 717115 | Finl Services-Bank Charges | 59.54 | 0.00 | 0.00 |
| 1DZSPR | Space Science Center Return | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DZSSA | PI A Shiklomanov | 711100 | Supplies-General | 905.59 | 229.99 | 229.99 |
| 1DZSSA | PI A Shiklomanov | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1DZSTM | STEM Initiative | 76O000 | Internal Allocations - Charges | 49,303.00 | 0.00 | 0.00 |
| 1DZSZA | PI Shantar Zuidema | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 710D00 | Domestic Travel NH | 7.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 711100 | Supplies-General | 1,354.41 | 1,616.09 | 1,616.09 |
| 1DZTGA | PI Thomas Gregory | 711124 | Supplies-Instructional & Program | 0.00 | 18.99 | 18.99 |
| 1DZTGA | PI Thomas Gregory | 711200 | Research Supplies | 11,887.89 | 1,624.02 | 1,624.02 |
| 1DZTGA | PI Thomas Gregory | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 716000 | Maintenance & Repairs-General | 0.00 | 149.00 | 149.00 |
| 1DZTGA | PI Thomas Gregory | 717200 | Other Professional Services-General | 378.95 | 137.00 | 137.00 |
| 1DZTGA | PI Thomas Gregory | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 73.50 | 73.50 |
| 1DZTGA | PI Thomas Gregory | 76O177 | Int Alloc - Health Services (Chg) | 443.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 711100 | Supplies-General | 41.52 | 592.89 | 592.89 |
| 1DZTL1 | PI Thomas Lippmann | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 443.67 | 443.67 |
| 1DZTL1 | PI Thomas Lippmann | 719025 | Business Meals-Volunteer Food | 6.55 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 719100 | Membership Dues & Fees | 380.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 2.34 | 2.34 |
| 1DZTL1 | PI Thomas Lippmann | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 123.25 | 123.25 |
| 1DZTMB | PI Thomas Milliman | 711100 | Supplies-General | 18.18 | 292.24 | 292.24 |
| 1DZTMB | PI Thomas Milliman | 711164 | Supplies-Computer (Non Peripherals) | 93.00 | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 716060 | Maint & Repairs-Computer Software | 0.00 | 219.87 | 219.87 |
| 1DZTW0 | PI Thomas Weber | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 282.00 | 282.00 |
| 1DZTW0 | PI Thomas Weber | 713000 | Printing & Copying-General | 0.00 | 1,280.00 | 1,280.00 |
| 1DZTW0 | PI Thomas Weber | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1DZTW0 | PI Thomas Weber | 715000 | Non-Cap Equip-General | 0.00 | 500.00 | 500.00 |
| 1DZTW0 | PI Thomas Weber | 719100 | Membership Dues & Fees | 0.00 | 227.00 | 227.00 |
| 1DZWCA | PI WILLIAM D CRAMER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZWCA | PI WILLIAM D CRAMER | 719100 | Membership Dues & Fees | 50.00 | 50.00 | 50.00 |
| 1DZWDA | PI Wouter de Wet | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DZYR0 | PI Yuri Rzhanov | 719100 | Membership Dues & Fees | 0.00 | 208.00 | 208.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740000 | Cap Equipment | 187,075.00 | 109,835.27 | 109,835.27 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | (781,294.07) | (340,856.16) | (340,856.16) |
| 1G0ADJ | UNH Restricted Gift Adjustments | 740100 | Lease/SBITA Expense | (24,284.15) | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (54,287.78) | (54,287.78) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA005 | Grad School Dean Discretionary | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 722200 | Participant Support | 0.00 | 666.00 | 666.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 194.22 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710D60 | Domestic Travel Non-NH - Airfare | 472.80 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 359.01 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 410.14 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 711100 | Supplies-General | 8.97 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1GA006 | Class of 1954 Endowed Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 3,811.82 | 3,811.82 |
| 1GA006 | Class of 1954 Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 137.34 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 719005 | Business Meals-Group or Class Meals | 405.02 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,486.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 1GA009 | Honors Program Gifts | 710D00 | Domestic Travel NH | 60.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 153.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 530.04 | 530.04 |
| 1GA009 | Honors Program Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 20.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 240.50 | 240.50 |
| 1GA009 | Honors Program Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 219.00 | 219.00 |
| 1GA009 | Honors Program Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 100.00 | 335.00 | 335.00 |
| 1GA009 | Honors Program Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 136.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 694.68 | 694.68 |
| 1GA009 | Honors Program Gifts | 710Z00 | Travel-Other | 0.00 | 259.20 | 259.20 |
| 1GA009 | Honors Program Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 711100 | Supplies-General | 3,220.72 | 2,942.85 | 2,942.85 |
| 1GA009 | Honors Program Gifts | 711101 | Supplies - Admin & Office | 0.00 | 131.49 | 131.49 |
| 1GA009 | Honors Program Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 14.00 | 14.00 |
| 1GA009 | Honors Program Gifts | 711126 | Supplies-Photographic Supplies | 22.40 | 33.50 | 33.50 |
| 1GA009 | Honors Program Gifts | 711152 | Supplies-Awards & Displays | 124.00 | 202.10 | 202.10 |
| 1GA009 | Honors Program Gifts | 711156 | Supplies-Electronic Devices | 0.00 | 152.21 | 152.21 |
| 1GA009 | Honors Program Gifts | 711160 | Supplies-Books | 0.00 | 39.78 | 39.78 |
| 1GA009 | Honors Program Gifts | 711161 | Supplies - Beverages | 0.00 | 116.92 | 116.92 |
| 1GA009 | Honors Program Gifts | 711162 | Supplies-Office Supplies | 30.86 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 711169 | Supplies - Apparel | 0.00 | 2,775.60 | 2,775.60 |
| 1GA009 | Honors Program Gifts | 713040 | Printing & Copying-Marketing | 0.00 | 236.23 | 236.23 |
| 1GA009 | Honors Program Gifts | 714000 | Postage-General | 12.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,837.32 | 3,837.32 |
| 1GA009 | Honors Program Gifts | 717200 | Other Professional Services-General | 0.00 | 690.00 | 690.00 |
| 1GA009 | Honors Program Gifts | 717210 | Oth Prof Ser-Honoraria | 300.00 | 600.00 | 600.00 |
| 1GA009 | Honors Program Gifts | 717224 | Oth Prof Ser-Guest Artists | 50.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 463.91 | 1,030.03 | 1,030.03 |
| 1GA009 | Honors Program Gifts | 719005 | Business Meals-Group or Class Meals | 1,054.66 | 770.25 | 770.25 |
| 1GA009 | Honors Program Gifts | 719105 | Membership-Institutional | 0.00 | 45.00 | 45.00 |
| 1GA009 | Honors Program Gifts | 71B052 | Items Resale-Food | 0.00 | 360.00 | 360.00 |
| 1GA009 | Honors Program Gifts | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 462.00 | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 665.00 | 725.00 | 725.00 |
| 1GA009 | Honors Program Gifts | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 1GA009 | Honors Program Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,451.65 | 3,647.79 | 3,647.79 |
| 1GA009 | Honors Program Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 174.25 | 240.00 | 240.00 |
| 1GA010 | Faculty Development Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 3,850.00 | 3,850.00 |
| 1GA010 | Faculty Development Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA010 | Faculty Development Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 346.50 | 346.50 |
| 1GA012 | Saul O Sidore Lectures | 710D00 | Domestic Travel NH | 446.30 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710D10 | Domestic Travel NH - Airfare | 759.90 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710D15 | Domestic Travel NH - Oth Trans Cost | 439.90 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710D20 | Domestic Travel NH - Hotel/Lodging | 921.77 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA012 | Saul O Sidore Lectures | 710D50 | Domestic Travel Non-NH | 26.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710D60 | Domestic Travel Non-NH - Airfare | 500.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710F00 | Foreign Travel | 1,512.73 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710N00 | Nonemployee/Student Travel | 514.99 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710N10 | Nonemployee/Student Travel -Airfare | 150.04 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,817.51 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 103.48 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 711100 | Supplies-General | 449.56 | 51.97 | 51.97 |
| 1GA012 | Saul O Sidore Lectures | 711124 | Supplies-Instructional & Program | 178.11 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 102.00 | 102.00 |
| 1GA012 | Saul O Sidore Lectures | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 717200 | Other Professional Services-General | 3,241.05 | 5,307.50 | 5,307.50 |
| 1GA012 | Saul O Sidore Lectures | 717210 | Oth Prof Ser-Honoraria | 13,675.00 | 3,100.00 | 3,100.00 |
| 1GA012 | Saul O Sidore Lectures | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,906.25 | 1,906.25 |
| 1GA012 | Saul O Sidore Lectures | 719000 | Business Meals-Meetings-Non Travel | 1,031.62 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 719005 | Business Meals-Group or Class Meals | 386.31 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 71C110 | Advertsing-Print | 2,480.45 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O130 | Internal Alloc-Print & Copy (Chg) | 691.28 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O140 | Internal Alloc-Mail & Postage (Chg) | 26.58 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O16A | Int All-Property/Room Rent (Chg) | 1,245.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,736.69 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O191 | Int All-Meals-Group or Class (Chg) | 251.00 | 0.00 | 0.00 |
| 1GA012 | Saul O Sidore Lectures | 76O900 | Int Alloc Intercampus (Chg) | 175.00 | 0.00 | 0.00 |
| 1GA014 | Acad Affairs Discretion Gifts | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 256.65 | 256.65 |
| 1GA017 | Jean Brierly Annual Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 716060 | Maint & Repairs-Computer Software | 0.00 | 119.00 | 119.00 |
| 1GA017 | Jean Brierly Annual Award | 76O130 | Internal Alloc-Print & Copy (Chg) | 82.10 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,335.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 710D15 | Domestic Travel NH - Oth Trans Cost | 605.70 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 711100 | Supplies-General | 4,343.89 | 175.00 | 175.00 |
| 1GA019 | 1941 Education Enhancement End | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,056.00 | 2,056.00 |
| 1GA019 | 1941 Education Enhancement End | 717200 | Other Professional Services-General | 0.00 | 450.00 | 450.00 |
| 1GA019 | 1941 Education Enhancement End | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 12.86 | 12.86 |
| 1GA019 | 1941 Education Enhancement End | 719100 | Membership Dues & Fees | 0.00 | 145.00 | 145.00 |
| 1GA019 | 1941 Education Enhancement End | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 285.00 | 285.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710D50 | Domestic Travel Non-NH | 0.00 | 72.00 | 72.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 580.00 | 580.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 451.71 | 451.71 |
| 1GA023 | Parents Assoc Acad Enrichment | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 742.23 | 742.23 |
| 1GA023 | Parents Assoc Acad Enrichment | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 690.00 | 690.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 716125 | Rentals-Vehicles incl Marine | 0.00 | 733.05 | 733.05 |
| 1GA023 | Parents Assoc Acad Enrichment | 717200 | Other Professional Services-General | 0.00 | 4,355.00 | 4,355.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 200.00 | 200.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 719100 | Membership Dues & Fees | 0.00 | 80.00 | 80.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6.00 | 6.00 |
| 1GA024 | Class of 40 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 715005 | Non-Cap Equip-Computer Hardware | 286.23 | 1,387.61 | 1,387.61 |
| 1GA024 | Class of 40 Professorship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA026 | James J Brunelli Memorial Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 710D15 | Domestic Travel NH - Oth Trans Cost | 475.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 500.00 | 500.00 |
| 1GA028 | Honors Program/UROP Acct | 710N00 | Nonemployee/Student Travel | 791.16 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 629.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 710Z00 | Travel-Other | 0.00 | 674.00 | 674.00 |
| 1GA028 | Honors Program/UROP Acct | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711100 | Supplies-General | 677.43 | 700.08 | 700.08 |
| 1GA028 | Honors Program/UROP Acct | 711101 | Supplies - Admin & Office | 33.45 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711108 | Supplies-Subscription,Newspaper,Mag | 130.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 711124 | Supplies-Instructional & Program | 0.00 | 95.44 | 95.44 |
| 1GA028 | Honors Program/UROP Acct | 717115 | Finl Services-Bank Charges | 11.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 717200 | Other Professional Services-General | 500.00 | 250.00 | 250.00 |
| 1GA028 | Honors Program/UROP Acct | 717210 | Oth Prof Ser-Honoraria | 3,043.00 | 900.00 | 900.00 |
| 1GA028 | Honors Program/UROP Acct | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 1,220.00 | 1,220.00 |
| 1GA028 | Honors Program/UROP Acct | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 151.80 | 151.80 |
| 1GA028 | Honors Program/UROP Acct | 719005 | Business Meals-Group or Class Meals | 981.48 | 271.70 | 271.70 |
| 1GA028 | Honors Program/UROP Acct | 760007 | Int Alloc-Facilities Service Charge | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 76O000 | Internal Allocations - Charges | 30.00 | 500.00 | 500.00 |
| 1GA028 | Honors Program/UROP Acct | 76O104 | Int All-Student-Non Employee(Chg) | 158.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 260.00 | 260.00 |
| 1GA028 | Honors Program/UROP Acct | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 12.00 | 12.00 |
| 1GA028 | Honors Program/UROP Acct | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 664.50 | 370.00 | 370.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710F00 | Foreign Travel | 134.93 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710F01 | Foreign Travel - Workshop/Conf Fees | 141.07 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710F10 | Foreign Travel - Airfare | 2,291.26 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710F15 | Foreign Travel - Other Transp Costs | 151.46 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710F20 | Foreign Travel - Hotel/Lodging | 1,045.42 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 710F30 | Foreign Travel - Meals & Incidental | 1,125.50 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 719000 | Business Meals-Meetings-Non Travel | 115.50 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 711160 | Supplies-Books | 0.00 | 267.94 | 267.94 |
| 1GA031 | Class of 1938 Professorship | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 719100 | Membership Dues & Fees | 0.00 | 295.00 | 295.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 71C025 | UROP Awards (for research supplies) | 4,000.00 | 11,250.00 | 11,250.00 |
| 1GA041 | Yale-Maria Endowed Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 71C025 | UROP Awards (for research supplies) | 4,000.00 | 8,750.00 | 8,750.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,750.00 | 1,750.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 3,000.00 | 3,000.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 2,750.00 | 2,750.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 6,000.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 280.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710D60 | Domestic Travel Non-NH - Airfare | 206.20 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 711100 | Supplies-General | 96.54 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 711132 | Suppli-Software incl Site Lic&Maint | 83.88 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 716120 | Rentals-Property or Room | 12,959.86 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 717210 | Oth Prof Ser-Honoraria | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GA048 | K.v. Dey Family Fund | 719000 | Business Meals-Meetings-Non Travel | 331.86 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA048 | K.v. Dey Family Fund | 719005 | Business Meals-Group or Class Meals | (935.61) | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 710305 | Registration Fees-Other | 0.00 | 500.00 | 500.00 |
| 1GA052 | Next Horizon Learning Tools | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 20,000.00 | 20,000.00 |
| 1GA053 | Next Horizon Academic Programs | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 209.50 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 74.90 | 74.90 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 710D50 | Domestic Travel Non-NH | 0.00 | 1,256.20 | 1,256.20 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 587.50 | 587.50 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 715005 | Non-Cap Equip-Computer Hardware | 2,568.25 | 307.46 | 307.46 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 76O164 | Int All-Maint&Rep-Computer (Chg) | 1,978.32 | 1,978.32 | 1,978.32 |
| 1GA062 | Rogers Family Undergrad Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 71C025 | UROP Awards (for research supplies) | 5,392.00 | 8,750.00 | 8,750.00 |
| 1GA066 | Paul International Research | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 715005 | Non-Cap Equip-Computer Hardware | 5,349.26 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 71C050 | Student Awards-Taxable | 0.00 | 500.00 | 500.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O16A | Int All-Property/Room Rent (Chg) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 2,750.00 | 2,750.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 71C025 | UROP Awards (for research supplies) | 4,000.00 | 29,750.00 | 29,750.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710300 | Conference Registration Fees | 0.00 | 165.00 | 165.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D00 | Domestic Travel NH | 2,077.72 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D15 | Domestic Travel NH - Oth Trans Cost | 708.29 | 1,126.29 | 1,126.29 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D50 | Domestic Travel Non-NH | 1,604.31 | 1,180.20 | 1,180.20 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 343.96 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D60 | Domestic Travel Non-NH - Airfare | 1,798.95 | 1,848.81 | 1,848.81 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710D65 | Domestic Trvl Non-NH - Other Transp | 225.70 | 300.48 | 300.48 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N00 | Nonemployee/Student Travel | 3,795.47 | 203.95 | 203.95 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 386.04 | 145.00 | 145.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N10 | Nonemployee/Student Travel -Airfare | 738.26 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,824.30 | 30.00 | 30.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 710T10 | Team Travel - Airfare | 0.00 | 354.90 | 354.90 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711000 | Purchasing Cards | 427.80 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711100 | Supplies-General | 5,439.16 | 8,130.75 | 8,130.75 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711101 | Supplies - Admin & Office | 61.71 | 98.47 | 98.47 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711108 | Supplies-Subscription,Newspaper,Mag | 189.94 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711110 | Plants, Animals & Related Supplies | 885.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711123 | Breeding Supplies | 0.00 | 123.25 | 123.25 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711132 | Suppli-Software incl Site Lic&Maint | 595.00 | 169.00 | 169.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA093 | Hamel Center for Undergraduate Rese | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 711200 | Research Supplies | 8,976.56 | 2,766.89 | 2,766.89 |
| 1GA093 | Hamel Center for Undergraduate Rese | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 715000 | Non-Cap Equip-General | 542.04 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 715005 | Non-Cap Equip-Computer Hardware | 105.99 | 404.29 | 404.29 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717200 | Other Professional Services-General | 467.50 | 904.47 | 904.47 |
| 1GA093 | Hamel Center for Undergraduate Rese | 717210 | Oth Prof Ser-Honoraria | 0.00 | 500.00 | 500.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719000 | Business Meals-Meetings-Non Travel | 176.51 | 49.94 | 49.94 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719005 | Business Meals-Group or Class Meals | 41.52 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 719100 | Membership Dues & Fees | 81.00 | 125.00 | 125.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C000 | Awards to Non-Employee-Students | 0.00 | 850.00 | 850.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 71C025 | UROP Awards (for research supplies) | 18,600.00 | 42,750.00 | 42,750.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 722200 | Participant Support | 450.00 | 815.15 | 815.15 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O104 | Int All-Student-Non Employee(Chg) | 12.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O110 | Int All-Supplies-General (Chg) | 21.93 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,699.54 | 1,476.55 | 1,476.55 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O140 | Internal Alloc-Mail & Postage (Chg) | 51.25 | 67.97 | 67.97 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O170 | Int All-Prof Services-General (Chg) | 1,003.50 | 600.00 | 600.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 71.50 | 294.50 | 294.50 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 716000 | Maintenance & Repairs-General | 76,351.72 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 710F10 | Foreign Travel - Airfare | 1,917.85 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 710F15 | Foreign Travel - Other Transp Costs | 447.55 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 710F20 | Foreign Travel - Hotel/Lodging | 1,335.34 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 710F30 | Foreign Travel - Meals & Incidental | 1,250.75 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D50 | Domestic Travel Non-NH | 1,031.86 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D60 | Domestic Travel Non-NH - Airfare | 380.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710D65 | Domestic Trvl Non-NH - Other Transp | 285.58 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710F10 | Foreign Travel - Airfare | 576.25 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710F15 | Foreign Travel - Other Transp Costs | 122.75 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710F20 | Foreign Travel - Hotel/Lodging | 428.89 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 710F30 | Foreign Travel - Meals & Incidental | 452.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 711000 | Purchasing Cards | (53.98) | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 717200 | Other Professional Services-General | 1,500.00 | 3,200.00 | 3,200.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 719005 | Business Meals-Group or Class Meals | 987.73 | 2,312.33 | 2,312.33 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,552.75 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA157 | International Schol. & Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 71C025 | UROP Awards (for research supplies) | 4,000.00 | 9,400.00 | 9,400.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GA160 | URC Gift Fund | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710D30 | Domestic Travel NH - Meals/Incidtls | 50.15 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710D50 | Domestic Travel Non-NH | 189.66 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 715.52 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 146.15 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711000 | Purchasing Cards | 357.40 | (10.84) | (10.84) |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711100 | Supplies-General | 888.91 | 7,230.14 | 7,230.14 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 309.70 | 309.70 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711130 | Supplies-Maintenance Supplies | 0.00 | (2.84) | (2.84) |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711146 | Supplies-Laboratory | 0.00 | 725.95 | 725.95 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 711200 | Research Supplies | 2,204.61 | 1,575.24 | 1,575.24 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 714010 | Postage-Off Campus Mail Services | 397.45 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 716000 | Maintenance & Repairs-General | 0.00 | 113.06 | 113.06 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O110 | Int All-Supplies-General (Chg) | 46.93 | 163.40 | 163.40 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 76O170 | Int All-Prof Services-General (Chg) | 4,134.84 | 2,721.63 | 2,721.63 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 71C025 | UROP Awards (for research supplies) | 0.00 | 5,250.00 | 5,250.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 47.29 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D15 | Domestic Travel NH - Oth Trans Cost | 55.38 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D20 | Domestic Travel NH - Hotel/Lodging | 98.11 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D50 | Domestic Travel Non-NH | 79.15 | 287.00 | 287.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,113.20 | 1,113.20 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 713000 | Printing & Copying-General | 0.00 | 126.38 | 126.38 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 717200 | Other Professional Services-General | 292.92 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 719100 | Membership Dues & Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 503.18 | 503.18 |
| 1GA173 | NH Farm to School Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 464.30 | 223.84 | 223.84 |
| 1GA173 | NH Farm to School Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 183.40 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711100 | Supplies-General | 27.20 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 711132 | Suppli-Software incl Site Lic&Maint | 382.98 | 433.95 | 433.95 |
| 1GA173 | NH Farm to School Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 717200 | Other Professional Services-General | 238.85 | 7,287.00 | 7,287.00 |
| 1GA173 | NH Farm to School Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.80 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,022.67 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 2,750.00 | 2,750.00 |
| 1GA175 | Varley Hospitality Management Schol | 710D50 | Domestic Travel Non-NH | 79.27 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710300 | Conference Registration Fees | 0.00 | 144.00 | 144.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D00 | Domestic Travel NH | 894.35 | 802.68 | 802.68 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 140.88 | 79.81 | 79.81 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,052.61 | 116.67 | 116.67 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,604.05 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D30 | Domestic Travel NH - Meals/Incidtls | 24.08 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D50 | Domestic Travel Non-NH | 1,238.11 | 433.16 | 433.16 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 461.96 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,783.48 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,010.77 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 711000 | Purchasing Cards | 1,008.54 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 711100 | Supplies-General | 380.01 | 216.81 | 216.81 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 711101 | Supplies - Admin & Office | 72.78 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 711108 | Supplies-Subscription,Newspaper,Mag | 85.98 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 711132 | Suppli-Software incl Site Lic&Maint | 1,059.79 | 1,623.65 | 1,623.65 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 713000 | Printing & Copying-General | 595.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 715005 | Non-Cap Equip-Computer Hardware | 69.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 716100 | Rentals & Leases-General | 0.00 | 54.00 | 54.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 716120 | Rentals-Property or Room | 1,375.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 716123 | Rental Property/Room (short term) | 0.00 | 500.00 | 500.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 717000 | Consulting-General | 49,648.96 | 13,533.21 | 13,533.21 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 717200 | Other Professional Services-General | 1,725.00 | 8,536.68 | 8,536.68 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 2,550.00 | 2,550.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 7172DS | Service-Dining/Food | 3,916.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 719000 | Business Meals-Meetings-Non Travel | 1,710.32 | 69.86 | 69.86 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 719005 | Business Meals-Group or Class Meals | 1,124.88 | 523.31 | 523.31 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 719100 | Membership Dues & Fees | 0.00 | 1,030.00 | 1,030.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 719125 | Licenses/Professional Fees | 159.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 719Z10 | Other Employee Support-Prof Develop | 9.76 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 71C100 | Advertising (Non-Employment) | 500.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 76O104 | Int All-Student-Non Employee(Chg) | 52.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,887.13 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 25.30 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 76O16A | Int All-Property/Room Rent (Chg) | 1,879.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 717200 | Other Professional Services-General | 0.00 | 126.00 | 126.00 |
| 1GA179 | UNH Sustainability Institute | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 525.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D15 | Domestic Travel NH - Oth Trans Cost | 12.85 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D20 | Domestic Travel NH - Hotel/Lodging | 695.17 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D30 | Domestic Travel NH - Meals/Incidtls | 133.73 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 860.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D60 | Domestic Travel Non-NH - Airfare | 1,927.78 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D65 | Domestic Trvl Non-NH - Other Transp | 611.96 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 513.30 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711100 | Supplies-General | 446.66 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711132 | Suppli-Software incl Site Lic&Maint | 1,018.99 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 711200 | Research Supplies | 5,000.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 715000 | Non-Cap Equip-General | 2,657.24 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 715005 | Non-Cap Equip-Computer Hardware | 2,370.29 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717000 | Consulting-General | 280.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717104 | Finl Services-TM Transaction Fees | 1.88 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719000 | Business Meals-Meetings-Non Travel | 100.32 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 719005 | Business Meals-Group or Class Meals | 1,913.91 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 710D00 | Domestic Travel NH | 35.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 710D50 | Domestic Travel Non-NH | 286.88 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,607.94 | 1,607.94 |
| 1GA185 | Sustainability Fellows Program Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 431.17 | 140.64 | 140.64 |
| 1GA185 | Sustainability Fellows Program Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 25.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 100.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 711100 | Supplies-General | 0.00 | 26.96 | 26.96 |
| 1GA185 | Sustainability Fellows Program Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 711132 | Suppli-Software incl Site Lic&Maint | 337.80 | 487.57 | 487.57 |
| 1GA185 | Sustainability Fellows Program Fund | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 716120 | Rentals-Property or Room | 4,510.24 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 717115 | Finl Services-Bank Charges | 0.00 | 4.17 | 4.17 |
| 1GA185 | Sustainability Fellows Program Fund | 717200 | Other Professional Services-General | 619.20 | 4,992.09 | 4,992.09 |
| 1GA185 | Sustainability Fellows Program Fund | 717210 | Oth Prof Ser-Honoraria | 7,500.00 | 750.00 | 750.00 |
| 1GA185 | Sustainability Fellows Program Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O000 | Internal Allocations - Charges | 78.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O104 | Int All-Student-Non Employee(Chg) | 88.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 675.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O16A | Int All-Property/Room Rent (Chg) | 1,127.08 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 66.50 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 1,553.75 | 0.00 | 0.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 71C000 | Awards to Non-Employee-Students | 4,100.00 | 0.00 | 0.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 722200 | Participant Support | 0.00 | 12,000.00 | 12,000.00 |
| 1GA188 | Merck-Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 711132 | Suppli-Software incl Site Lic&Maint | 23.67 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 713000 | Printing & Copying-General | 0.00 | 223.32 | 223.32 |
| 1GA188 | Merck-Food Solutions New England | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,074.00 | 1,074.00 |
| 1GA188 | Merck-Food Solutions New England | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717000 | Consulting-General | 0.00 | 32,126.21 | 32,126.21 |
| 1GA188 | Merck-Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 719100 | Membership Dues & Fees | 0.00 | 2,000.00 | 2,000.00 |
| 1GA188 | Merck-Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710D60 | Domestic Travel Non-NH - Airfare | 3,226.97 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710F00 | Foreign Travel | 333.68 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710F10 | Foreign Travel - Airfare | 613.65 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 710N10 | Nonemployee/Student Travel -Airfare | 3,665.72 | 6,993.57 | 6,993.57 |
| 1GA189 | Emeriti Council Student Initiative | 711000 | Purchasing Cards | 50.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 1,800.00 |
| 1GA189 | Emeriti Council Student Initiative | 76O000 | Internal Allocations - Charges | 0.00 | 140.00 | 140.00 |
| 1GA194 | International Programs | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 710300 | Conference Registration Fees | 0.00 | 399.00 | 399.00 |
| 1GA197 | SHARPP Gifts | 711100 | Supplies-General | 2,692.99 | 214.81 | 214.81 |
| 1GA197 | SHARPP Gifts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 717210 | Oth Prof Ser-Honoraria | 775.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 719005 | Business Meals-Group or Class Meals | 361.01 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 719025 | Business Meals-Volunteer Food | 39.75 | 119.77 | 119.77 |
| 1GA197 | SHARPP Gifts | 719100 | Membership Dues & Fees | 0.00 | 179.00 | 179.00 |
| 1GA197 | SHARPP Gifts | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 71C000 | Awards to Non-Employee-Students | 50.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76I000 | Internal Allocations - Recoveries | (269.10) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA197 | SHARPP Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 511.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 264.50 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710D65 | Domestic Trvl Non-NH - Other Transp | 244.50 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 447.48 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 207.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 717000 | Consulting-General | 0.00 | 10,000.00 | 10,000.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 71C100 | Advertising (Non-Employment) | 6,000.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 267.00 | 267.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 719005 | Business Meals-Group or Class Meals | 1,155.07 | 538.79 | 538.79 |
| 1GA216 | Financial Innovations Roundtable | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710305 | Registration Fees-Other | 0.00 | 275.00 | 275.00 |
| 1GA216 | Financial Innovations Roundtable | 710D15 | Domestic Travel NH - Oth Trans Cost | 172.50 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710D20 | Domestic Travel NH - Hotel/Lodging | 418.84 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710D50 | Domestic Travel Non-NH | 0.00 | 1,716.14 | 1,716.14 |
| 1GA216 | Financial Innovations Roundtable | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,150.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 213.20 | 213.20 |
| 1GA216 | Financial Innovations Roundtable | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 272.48 | 272.48 |
| 1GA216 | Financial Innovations Roundtable | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 617.72 | 617.72 |
| 1GA216 | Financial Innovations Roundtable | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 144.22 | 144.22 |
| 1GA216 | Financial Innovations Roundtable | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 711200 | Research Supplies | 0.00 | 6,321.42 | 6,321.42 |
| 1GA216 | Financial Innovations Roundtable | 717000 | Consulting-General | 5,962.50 | 6,612.50 | 6,612.50 |
| 1GA216 | Financial Innovations Roundtable | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 1GA216 | Financial Innovations Roundtable | 719005 | Business Meals-Group or Class Meals | 308.47 | 0.00 | 0.00 |
| 1GA216 | Financial Innovations Roundtable | 719100 | Membership Dues & Fees | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GA216 | Financial Innovations Roundtable | 76O000 | Internal Allocations - Charges | 80.00 | 0.00 | 0.00 |
| 1GA221 | Residential Life Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1GA221 | Residential Life Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,025.00 | 1,025.00 |
| 1GA221 | Residential Life Gifts | 711100 | Supplies-General | 3,374.96 | 0.00 | 0.00 |
| 1GA221 | Residential Life Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GA221 | Residential Life Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710305 | Registration Fees-Other | 0.00 | 498.54 | 498.54 |
| 1GA242 | Carsey - NH Listens Gifts | 710D00 | Domestic Travel NH | 0.00 | 312.44 | 312.44 |
| 1GA242 | Carsey - NH Listens Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 53.55 | 53.55 |
| 1GA242 | Carsey - NH Listens Gifts | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 135.73 | 135.73 |
| 1GA242 | Carsey - NH Listens Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 10.00 | 10.00 |
| 1GA242 | Carsey - NH Listens Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 143.15 | 143.15 |
| 1GA242 | Carsey - NH Listens Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 519.73 | 519.73 |
| 1GA242 | Carsey - NH Listens Gifts | 711100 | Supplies-General | 0.00 | 69.49 | 69.49 |
| 1GA242 | Carsey - NH Listens Gifts | 711101 | Supplies - Admin & Office | 0.00 | 17.99 | 17.99 |
| 1GA242 | Carsey - NH Listens Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 156.00 | 156.00 |
| 1GA242 | Carsey - NH Listens Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 713000 | Printing & Copying-General | 0.00 | 52.00 | 52.00 |
| 1GA242 | Carsey - NH Listens Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,849.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 716100 | Rentals & Leases-General | 200.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 716120 | Rentals-Property or Room | 0.00 | 250.00 | 250.00 |
| 1GA242 | Carsey - NH Listens Gifts | 717000 | Consulting-General | 15,980.00 | 700.00 | 700.00 |
| 1GA242 | Carsey - NH Listens Gifts | 717200 | Other Professional Services-General | 0.00 | 750.00 | 750.00 |
| 1GA242 | Carsey - NH Listens Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 26.13 | 26.13 |
| 1GA242 | Carsey - NH Listens Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 267.30 | 267.30 |
| 1GA242 | Carsey - NH Listens Gifts | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 545.06 | 1,314.67 | 1,314.67 |
| 1GA242 | Carsey - NH Listens Gifts | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.92 | 73.88 | 73.88 |
| 1GA247 | Carsey-Sustainable Microfinance & | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 717000 | Consulting-General | 0.00 | 7,817.08 | 7,817.08 |
| 1GA247 | Carsey-Sustainable Microfinance & | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA248 | STEM - Teachers' Collaborative | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA253 | Carsey School MPP Scholarship Fund | 722200 | Participant Support | 0.00 | 3,048.58 | 3,048.58 |
| 1GA257 | Office of Community Standards Gifts | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710D00 | Domestic Travel NH | 630.50 | 400.32 | 400.32 |
| 1GA260 | NH Food Alliance Challenge | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710D15 | Domestic Travel NH - Oth Trans Cost | 766.42 | 402.08 | 402.08 |
| 1GA260 | NH Food Alliance Challenge | 710D20 | Domestic Travel NH - Hotel/Lodging | 608.22 | 1,649.80 | 1,649.80 |
| 1GA260 | NH Food Alliance Challenge | 710D30 | Domestic Travel NH - Meals/Incidtls | 9.48 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710D50 | Domestic Travel Non-NH | 424.03 | 497.66 | 497.66 |
| 1GA260 | NH Food Alliance Challenge | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 238.85 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 842.77 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 711100 | Supplies-General | 0.00 | 240.86 | 240.86 |
| 1GA260 | NH Food Alliance Challenge | 711108 | Supplies-Subscription,Newspaper,Mag | 96.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 711132 | Suppli-Software incl Site Lic&Maint | 303.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 711172 | Program Supplies | 0.00 | 94.55 | 94.55 |
| 1GA260 | NH Food Alliance Challenge | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 713040 | Printing & Copying-Marketing | 443.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 714000 | Postage-General | 8.69 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 55.95 | 55.95 |
| 1GA260 | NH Food Alliance Challenge | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 717100 | Financial Services-General | 12.17 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 717200 | Other Professional Services-General | 1,181.00 | 1,600.00 | 1,600.00 |
| 1GA260 | NH Food Alliance Challenge | 717210 | Oth Prof Ser-Honoraria | 600.00 | 700.00 | 700.00 |
| 1GA260 | NH Food Alliance Challenge | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 719000 | Business Meals-Meetings-Non Travel | 625.14 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 719005 | Business Meals-Group or Class Meals | 492.34 | 462.58 | 462.58 |
| 1GA260 | NH Food Alliance Challenge | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 76O130 | Internal Alloc-Print & Copy (Chg) | 231.32 | 811.20 | 811.20 |
| 1GA260 | NH Food Alliance Challenge | 76O140 | Internal Alloc-Mail & Postage (Chg) | 331.80 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 24.40 | 50.80 | 50.80 |
| 1GA264 | FITSI | 711100 | Supplies-General | 429.99 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA269 | Career & Prof. Success Initiative | 740100 | Lease/SBITA Expense | 5,130.27 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 711100 | Supplies-General | 230.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 797.50 | 1,468.00 | 1,468.00 |
| 1GA274 | Faculty Excellence & Engagement | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 240.00 | 240.00 |
| 1GA275 | CONNECT Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA275 | CONNECT Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D15 | Domestic Travel NH - Oth Trans Cost | 105.19 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,083.96 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D50 | Domestic Travel Non-NH | 114.63 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710D65 | Domestic Trvl Non-NH - Other Transp | 950.05 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710N00 | Nonemployee/Student Travel | 1,407.54 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,554.59 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 711000 | Purchasing Cards | 180.25 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 711100 | Supplies-General | 2,403.53 | 2,252.77 | 2,252.77 |
| 1GA276 | Angell - Food Solutions New England | 711172 | Program Supplies | 0.00 | 256.95 | 256.95 |
| 1GA276 | Angell - Food Solutions New England | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 714010 | Postage-Off Campus Mail Services | 29.95 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 717000 | Consulting-General | 8,371.62 | 20,727.46 | 20,727.46 |
| 1GA276 | Angell - Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 14,000.00 | 14,000.00 |
| 1GA276 | Angell - Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 1,950.00 | 1,500.00 | 1,500.00 |
| 1GA276 | Angell - Food Solutions New England | 7172DS | Service-Dining/Food | 1,054.98 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 719000 | Business Meals-Meetings-Non Travel | 132.65 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 719005 | Business Meals-Group or Class Meals | 84.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA276 | Angell - Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 76O130 | Internal Alloc-Print & Copy (Chg) | 78.94 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 76O140 | Internal Alloc-Mail & Postage (Chg) | 78.91 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,468.50 | 1,468.50 |
| 1GA279 | Parent's Assoc. Student Enrichment | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 43.95 | 43.95 |
| 1GA282 | Nordblom Family Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 717200 | Other Professional Services-General | 0.00 | 4,300.00 | 4,300.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 71C025 | UROP Awards (for research supplies) | 2,000.00 | 3,500.00 | 3,500.00 |
| 1GA290 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA293 | Inn Between | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA293 | Inn Between | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA293 | Inn Between | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710300 | Conference Registration Fees | 0.00 | 52.75 | 52.75 |
| 1GA294 | Changemaker Collaborative | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710D15 | Domestic Travel NH - Oth Trans Cost | 83.14 | 20.16 | 20.16 |
| 1GA294 | Changemaker Collaborative | 710D30 | Domestic Travel NH - Meals/Incidtls | 503.63 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710D50 | Domestic Travel Non-NH | 264.05 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 69.26 | 69.26 |
| 1GA294 | Changemaker Collaborative | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 51.30 | 51.30 |
| 1GA294 | Changemaker Collaborative | 710F15 | Foreign Travel - Other Transp Costs | 150.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 52.75 | 52.75 |
| 1GA294 | Changemaker Collaborative | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 711000 | Purchasing Cards | 240.72 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 711100 | Supplies-General | 3,689.17 | 2,747.81 | 2,747.81 |
| 1GA294 | Changemaker Collaborative | 711101 | Supplies - Admin & Office | 0.00 | 780.12 | 780.12 |
| 1GA294 | Changemaker Collaborative | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 180.00 | 180.00 |
| 1GA294 | Changemaker Collaborative | 711124 | Supplies-Instructional & Program | 0.00 | 257.50 | 257.50 |
| 1GA294 | Changemaker Collaborative | 711172 | Program Supplies | 1,384.47 | 343.39 | 343.39 |
| 1GA294 | Changemaker Collaborative | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 714000 | Postage-General | 0.00 | 85.40 | 85.40 |
| 1GA294 | Changemaker Collaborative | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 715005 | Non-Cap Equip-Computer Hardware | 491.22 | 168.00 | 168.00 |
| 1GA294 | Changemaker Collaborative | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 716000 | Maintenance & Repairs-General | 0.00 | 29.88 | 29.88 |
| 1GA294 | Changemaker Collaborative | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 717200 | Other Professional Services-General | 1,827.50 | 6,772.67 | 6,772.67 |
| 1GA294 | Changemaker Collaborative | 717203 | Oth Prof Ser-Background Checks | 0.00 | 180.01 | 180.01 |
| 1GA294 | Changemaker Collaborative | 717210 | Oth Prof Ser-Honoraria | 11,000.00 | 4,583.33 | 4,583.33 |
| 1GA294 | Changemaker Collaborative | 717250 | Oth Prof Ser-Temp Help | 1,574.75 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 719000 | Business Meals-Meetings-Non Travel | 1,265.23 | 1,522.54 | 1,522.54 |
| 1GA294 | Changemaker Collaborative | 719005 | Business Meals-Group or Class Meals | 2,066.84 | 1,281.82 | 1,281.82 |
| 1GA294 | Changemaker Collaborative | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 71C000 | Awards to Non-Employee-Students | 18,000.00 | 11,083.32 | 11,083.32 |
| 1GA294 | Changemaker Collaborative | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 71C100 | Advertising (Non-Employment) | 0.00 | 344.00 | 344.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA294 | Changemaker Collaborative | 71C140 | Advertising-Online | 0.00 | 105.00 | 105.00 |
| 1GA294 | Changemaker Collaborative | 76I198 | Int All-Conf & Cater-Meals (Rec) | 78.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 76O104 | Int All-Student-Non Employee(Chg) | 640.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,132.90 | 625.00 | 625.00 |
| 1GA294 | Changemaker Collaborative | 76O16A | Int All-Property/Room Rent (Chg) | 1,302.50 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,652.73 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 33.63 | 33.63 |
| 1GA295 | Center for Academic Resources | 715005 | Non-Cap Equip-Computer Hardware | 198.18 | 0.00 | 0.00 |
| 1GA296 | Graduate Student Senate | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA296 | Graduate Student Senate | 714000 | Postage-General | 0.00 | 188.35 | 188.35 |
| 1GA299 | NHFA- Granite State Food Security | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 454.67 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 717200 | Other Professional Services-General | 0.00 | 1,635.00 | 1,635.00 |
| 1GA299 | NHFA- Granite State Food Security | 717210 | Oth Prof Ser-Honoraria | 600.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 719005 | Business Meals-Group or Class Meals | 164.42 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA299 | NHFA- Granite State Food Security | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA302 | UNH Military & Veteran Services | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA302 | UNH Military & Veteran Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA302 | UNH Military & Veteran Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GA305 | Beauregard Center General Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GA305 | Beauregard Center General Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GA305 | Beauregard Center General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 711100 | Supplies-General | 366.32 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 717200 | Other Professional Services-General | 1,750.00 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 719005 | Business Meals-Group or Class Meals | 268.08 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 71C000 | Awards to Non-Employee-Students | 15,360.00 | 2,700.00 | 2,700.00 |
| 1GA307 | 3 Minute Thesis Competition | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 108.00 | 108.00 |
| 1GA307 | 3 Minute Thesis Competition | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 833.00 | 0.00 | 0.00 |
| 1GA308 | Center for Impact Finance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA308 | Center for Impact Finance | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1GA308 | Center for Impact Finance | 722200 | Participant Support | 26,000.00 | 0.00 | 0.00 |
| 1GA310 | Faculty Development Services | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA310 | Faculty Development Services | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 710305 | Registration Fees-Other | 0.00 | 4,880.00 | 4,880.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 710D00 | Domestic Travel NH | 572.40 | 205.16 | 205.16 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 500.00 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 710D50 | Domestic Travel Non-NH | 174.93 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 710F01 | Foreign Travel - Workshop/Conf Fees | 387.48 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 710N00 | Nonemployee/Student Travel | 0.00 | 93.60 | 93.60 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 711100 | Supplies-General | 0.00 | 140.37 | 140.37 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 711107 | Supplies-Staff Apparel and Equipmen | 559.80 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 711124 | Supplies-Instructional & Program | 469.00 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 716120 | Rentals-Property or Room | 1,600.00 | 1,200.00 | 1,200.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 717000 | Consulting-General | 22,200.00 | 11,800.00 | 11,800.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 717200 | Other Professional Services-General | 0.00 | 10,600.00 | 10,600.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 719000 | Business Meals-Meetings-Non Travel | 109.49 | 127.55 | 127.55 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 719005 | Business Meals-Group or Class Meals | 972.88 | 1,515.82 | 1,515.82 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 76O000 | Internal Allocations - Charges | 0.00 | 800.00 | 800.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 10.00 | 10.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,000.00 | 2,000.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 358.00 | 358.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D00 | Domestic Travel NH | 375.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 300.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 313.42 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 25.36 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D50 | Domestic Travel Non-NH | 20.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 288.03 | 163.80 | 163.80 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 53.18 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 711100 | Supplies-General | 1,116.46 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 711132 | Suppli-Software incl Site Lic&Maint | 319.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 719000 | Business Meals-Meetings-Non Travel | 65.30 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 719005 | Business Meals-Group or Class Meals | 123.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,300.00 | 0.00 | 0.00 |
| 1GA400 | Dane Writing Across the Curriculum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA401 | Emergency Student Loan Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA401 | Emergency Student Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 717000 | Consulting-General | 0.00 | 6,000.00 | 6,000.00 |
| 1GA403 | Treat Community & Civic Engagement | 719000 | Business Meals-Meetings-Non Travel | 58.64 | 35.43 | 35.43 |
| 1GA403 | Treat Community & Civic Engagement | 719005 | Business Meals-Group or Class Meals | 0.00 | 44.56 | 44.56 |
| 1GA403 | Treat Community & Civic Engagement | 71C000 | Awards to Non-Employee-Students | 350.00 | 0.00 | 0.00 |
| 1GA403 | Treat Community & Civic Engagement | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 44.00 | 44.00 |
| 1GA403 | Treat Community & Civic Engagement | 76O130 | Internal Alloc-Print & Copy (Chg) | 28.85 | 40.00 | 40.00 |
| 1GA403 | Treat Community & Civic Engagement | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 98.00 | 98.00 |
| 1GA403 | Treat Community & Civic Engagement | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6.00 | 6.00 |
| 1GA404 | The Hamel Scholars Program Admin | 710D65 | Domestic Trvl Non-NH - Other Transp | 1.55 | 73.48 | 73.48 |
| 1GA404 | The Hamel Scholars Program Admin | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 73.48 | 73.48 |
| 1GA404 | The Hamel Scholars Program Admin | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 711100 | Supplies-General | 2,041.72 | 2,933.43 | 2,933.43 |
| 1GA404 | The Hamel Scholars Program Admin | 711126 | Supplies-Photographic Supplies | 33.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 500.00 |
| 1GA404 | The Hamel Scholars Program Admin | 717200 | Other Professional Services-General | 165.00 | 850.00 | 850.00 |
| 1GA404 | The Hamel Scholars Program Admin | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,500.00 | 2,500.00 |
| 1GA404 | The Hamel Scholars Program Admin | 717248 | Oth Prof Ser-Speakers/Entertainment | 1,500.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 719000 | Business Meals-Meetings-Non Travel | 14.30 | 426.97 | 426.97 |
| 1GA404 | The Hamel Scholars Program Admin | 719005 | Business Meals-Group or Class Meals | 5,227.93 | 2,128.71 | 2,128.71 |
| 1GA404 | The Hamel Scholars Program Admin | 71B080 | Items for Resale-Dining | 0.00 | 436.56 | 436.56 |
| 1GA404 | The Hamel Scholars Program Admin | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O000 | Internal Allocations - Charges | 1,045.04 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O104 | Int All-Student-Non Employee(Chg) | 42.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 12.00 | 12.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,822.50 | 2,505.75 | 2,505.75 |
| 1GA404 | The Hamel Scholars Program Admin | 76O191 | Int All-Meals-Group or Class (Chg) | 1,884.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 76O19B | Int All-Employee Prof Develop (Chg) | 444.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 710D00 | Domestic Travel NH | 632.41 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 710D15 | Domestic Travel NH - Oth Trans Cost | 173.24 | 265.60 | 265.60 |
| 1GA406 | Meldrum Family Food Systems | 710N00 | Nonemployee/Student Travel | 84.01 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 710T01 | Team Travel - Workshop/Conf Fees | 45.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 711100 | Supplies-General | 257.39 | 54.95 | 54.95 |
| 1GA406 | Meldrum Family Food Systems | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 713000 | Printing & Copying-General | 0.00 | 200.00 | 200.00 |
| 1GA406 | Meldrum Family Food Systems | 715005 | Non-Cap Equip-Computer Hardware | 51.69 | 1,171.00 | 1,171.00 |
| 1GA406 | Meldrum Family Food Systems | 717200 | Other Professional Services-General | 2,217.50 | 2,525.00 | 2,525.00 |
| 1GA406 | Meldrum Family Food Systems | 717210 | Oth Prof Ser-Honoraria | 2,500.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 719000 | Business Meals-Meetings-Non Travel | 43.26 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 719005 | Business Meals-Group or Class Meals | 129.94 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 76O130 | Internal Alloc-Print & Copy (Chg) | 15.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 710D00 | Domestic Travel NH | 1,065.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 710D15 | Domestic Travel NH - Oth Trans Cost | 1.31 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 711100 | Supplies-General | 2,761.29 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 719005 | Business Meals-Group or Class Meals | 442.34 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 76O000 | Internal Allocations - Charges | 8,029.28 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 76O110 | Int All-Supplies-General (Chg) | 80.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 76O16A | Int All-Property/Room Rent (Chg) | 250.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 11,670.78 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 116.42 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 710D50 | Domestic Travel Non-NH | 141.25 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 711000 | Purchasing Cards | 225.78 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 711100 | Supplies-General | 53.98 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 711132 | Suppli-Software incl Site Lic&Maint | 144.00 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 711172 | Program Supplies | 239.84 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 719000 | Business Meals-Meetings-Non Travel | 151.67 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,027.50 | 0.00 | 0.00 |
| 1GA414 | Student Accessibility Services Fund | 719100 | Membership Dues & Fees | 1,241.00 | 0.00 | 0.00 |
| 1GA415 | UNH TRIO Program Fund | 710D60 | Domestic Travel Non-NH - Airfare | 771.20 | 0.00 | 0.00 |
| 1GA415 | UNH TRIO Program Fund | 711100 | Supplies-General | 122.00 | 147.20 | 147.20 |
| 1GA415 | UNH TRIO Program Fund | 711110 | Plants, Animals & Related Supplies | 0.00 | 200.00 | 200.00 |
| 1GA415 | UNH TRIO Program Fund | 76O170 | Int All-Prof Services-General (Chg) | 138.72 | 0.00 | 0.00 |
| 1GA415 | UNH TRIO Program Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 703.50 | 703.50 |
| 1GA417 | UNH Army ROTC Program Fund | 711100 | Supplies-General | 841.73 | 0.00 | 0.00 |
| 1GA417 | UNH Army ROTC Program Fund | 719000 | Business Meals-Meetings-Non Travel | 1,483.09 | 0.00 | 0.00 |
| 1GA417 | UNH Army ROTC Program Fund | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GA417 | UNH Army ROTC Program Fund | 76O16A | Int All-Property/Room Rent (Chg) | 500.00 | 0.00 | 0.00 |
| 1GA420 | Alnoba Lewis Global Service Fund | 710D60 | Domestic Travel Non-NH - Airfare | 3,226.98 | 0.00 | 0.00 |
| 1GA420 | Alnoba Lewis Global Service Fund | 710F00 | Foreign Travel | 333.67 | 0.00 | 0.00 |
| 1GA420 | Alnoba Lewis Global Service Fund | 710F10 | Foreign Travel - Airfare | 613.65 | 0.00 | 0.00 |
| 1GA420 | Alnoba Lewis Global Service Fund | 710N10 | Nonemployee/Student Travel -Airfare | 3,665.68 | 0.00 | 0.00 |
| 1GA420 | Alnoba Lewis Global Service Fund | 711000 | Purchasing Cards | 50.00 | 0.00 | 0.00 |
| 1GA426 | McDonough Program Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 173.71 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,938.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710D20 | Domestic Travel NH - Hotel/Lodging | 120.44 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 527.61 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 361.32 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 44.25 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 358.00 | 358.00 |
| 1GAFSF | Food Solutions New England | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 717210 | Oth Prof Ser-Honoraria | 1,375.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711100 | Supplies-General | 175.70 | 709.11 | 709.11 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711134 | Supplies-Employee Awards | 105.50 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 711152 | Supplies-Awards & Displays | 1,688.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 717200 | Other Professional Services-General | 0.00 | 15,525.00 | 15,525.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 76O000 | Internal Allocations - Charges | 180.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 120.00 | 120.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 304.88 | 701.91 | 701.91 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 281.92 | 281.92 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,157.97 | 2,733.82 | 2,733.82 |
| 1GAROT | Air Force ROTC Booster Club Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 711100 | Supplies-General | 0.00 | 244.99 | 244.99 |
| 1GAROT | Air Force ROTC Booster Club Fund | 715000 | Non-Cap Equip-General | 0.00 | 782.85 | 782.85 |
| 1GAROT | Air Force ROTC Booster Club Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,312.08 | 1,312.08 |
| 1GAROT | Air Force ROTC Booster Club Fund | 716100 | Rentals & Leases-General | 1,751.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 717200 | Other Professional Services-General | 725.00 | 1,500.00 | 1,500.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,310.00 | 2,310.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 76I000 | Internal Allocations - Recoveries | (2,500.00) | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 711100 | Supplies-General | 667.18 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 716101 | Rentals-Equipment/Event | 1,935.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 716120 | Rentals-Property or Room | 384.24 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 717200 | Other Professional Services-General | 1,528.56 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 7172PD | Oth Prf Svc-Police Spec Details | 687.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GARTC | ROTC Chapter Fund | 719005 | Business Meals-Group or Class Meals | 665.38 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O104 | Int All-Student-Non Employee(Chg) | 300.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 47.40 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 710.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 717200 | Other Professional Services-General | 0.00 | 2,197.00 | 2,197.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710300 | Conference Registration Fees | 150.00 | 2,230.00 | 2,230.00 |
| 1GASUS | Office of Sustainable Living Educ | 710305 | Registration Fees-Other | 0.00 | 1,058.16 | 1,058.16 |
| 1GASUS | Office of Sustainable Living Educ | 710D00 | Domestic Travel NH | 22.50 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,859.67 | 366.08 | 366.08 |
| 1GASUS | Office of Sustainable Living Educ | 710D15 | Domestic Travel NH - Oth Trans Cost | 6.00 | 18.04 | 18.04 |
| 1GASUS | Office of Sustainable Living Educ | 710D20 | Domestic Travel NH - Hotel/Lodging | 647.76 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D50 | Domestic Travel Non-NH | 123.50 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D60 | Domestic Travel Non-NH - Airfare | 762.80 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710D65 | Domestic Trvl Non-NH - Other Transp | 286.95 | 116.64 | 116.64 |
| 1GASUS | Office of Sustainable Living Educ | 710N10 | Nonemployee/Student Travel -Airfare | 596.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 417.77 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 710T01 | Team Travel - Workshop/Conf Fees | (440.00) | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711000 | Purchasing Cards | 67.52 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711100 | Supplies-General | 8,159.10 | 5,874.06 | 5,874.06 |
| 1GASUS | Office of Sustainable Living Educ | 711101 | Supplies - Admin & Office | 164.92 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711108 | Supplies-Subscription,Newspaper,Mag | 844.16 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 711110 | Plants, Animals & Related Supplies | 0.00 | 37.70 | 37.70 |
| 1GASUS | Office of Sustainable Living Educ | 711124 | Supplies-Instructional & Program | 0.00 | 265.86 | 265.86 |
| 1GASUS | Office of Sustainable Living Educ | 711132 | Suppli-Software incl Site Lic&Maint | 3,855.98 | 3,277.69 | 3,277.69 |
| 1GASUS | Office of Sustainable Living Educ | 711152 | Supplies-Awards & Displays | 0.00 | 250.00 | 250.00 |
| 1GASUS | Office of Sustainable Living Educ | 711164 | Supplies-Computer (Non Peripherals) | 16.25 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713000 | Printing & Copying-General | 93.92 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 713040 | Printing & Copying-Marketing | 1,160.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 714010 | Postage-Off Campus Mail Services | 0.00 | 68.55 | 68.55 |
| 1GASUS | Office of Sustainable Living Educ | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 715005 | Non-Cap Equip-Computer Hardware | 8,216.30 | 191.06 | 191.06 |
| 1GASUS | Office of Sustainable Living Educ | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716000 | Maintenance & Repairs-General | 0.00 | 170.00 | 170.00 |
| 1GASUS | Office of Sustainable Living Educ | 716021 | Maint & Repairs-Equipment | 675.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716100 | Rentals & Leases-General | 150.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 716120 | Rentals-Property or Room | 1,207.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717000 | Consulting-General | 15,000.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 717200 | Other Professional Services-General | 6,287.96 | 5,725.00 | 5,725.00 |
| 1GASUS | Office of Sustainable Living Educ | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 665.00 | 665.00 |
| 1GASUS | Office of Sustainable Living Educ | 717256 | Oth Prof Ser- Licens Fees-Trademark | 83.92 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719000 | Business Meals-Meetings-Non Travel | 2,986.77 | 3,784.65 | 3,784.65 |
| 1GASUS | Office of Sustainable Living Educ | 719005 | Business Meals-Group or Class Meals | 2,951.87 | 224.32 | 224.32 |
| 1GASUS | Office of Sustainable Living Educ | 719100 | Membership Dues & Fees | 622.00 | 1,500.00 | 1,500.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GASUS | Office of Sustainable Living Educ | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 719Z10 | Other Employee Support-Prof Develop | 148.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C000 | Awards to Non-Employee-Students | 8,625.00 | 5,757.23 | 5,757.23 |
| 1GASUS | Office of Sustainable Living Educ | 71C100 | Advertising (Non-Employment) | 0.00 | 515.00 | 515.00 |
| 1GASUS | Office of Sustainable Living Educ | 71C140 | Advertising-Online | 190.19 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O000 | Internal Allocations - Charges | 80.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O104 | Int All-Student-Non Employee(Chg) | 432.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O110 | Int All-Supplies-General (Chg) | 150.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O130 | Internal Alloc-Print & Copy (Chg) | 608.26 | 116.92 | 116.92 |
| 1GASUS | Office of Sustainable Living Educ | 76O140 | Internal Alloc-Mail & Postage (Chg) | 498.84 | 169.31 | 169.31 |
| 1GASUS | Office of Sustainable Living Educ | 76O16A | Int All-Property/Room Rent (Chg) | 1,045.00 | 216.00 | 216.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 500.00 | 500.00 |
| 1GASUS | Office of Sustainable Living Educ | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 7,629.00 | 4,938.88 | 4,938.88 |
| 1GASUS | Office of Sustainable Living Educ | 76O191 | Int All-Meals-Group or Class (Chg) | 240.50 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 718000 | Telecom-General | 120.24 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 711100 | Supplies-General | 1,394.97 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 716000 | Maintenance & Repairs-General | 2,318.00 | 5,242.89 | 5,242.89 |
| 1GB004 | Burnham Homestead Maint | 717200 | Other Professional Services-General | 9,275.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 718000 | Telecom-General | 1,670.15 | 815.04 | 815.04 |
| 1GB004 | Burnham Homestead Maint | 718008 | Telecom-Internet Services | 0.00 | 515.20 | 515.20 |
| 1GB004 | Burnham Homestead Maint | 76C605 | Int Alloc-Property Insurance | 11.22 | 9.27 | 9.27 |
| 1GB004 | Burnham Homestead Maint | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 344.00 | 344.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 710D00 | Domestic Travel NH | 20.87 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 710D15 | Domestic Travel NH - Oth Trans Cost | 22.35 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 711100 | Supplies-General | 2,461.84 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 717200 | Other Professional Services-General | 294.00 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 719005 | Business Meals-Group or Class Meals | 37.95 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 150.82 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710D50 | Domestic Travel Non-NH | 2,352.46 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710F00 | Foreign Travel | 1,143.06 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 237.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710F15 | Foreign Travel - Other Transp Costs | 458.33 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710F20 | Foreign Travel - Hotel/Lodging | 3,856.40 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710F30 | Foreign Travel - Meals & Incidental | 1,416.75 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710N00 | Nonemployee/Student Travel | 2,025.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 210.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 323.85 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 427.50 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 711100 | Supplies-General | 5,248.85 | 3.00 | 3.00 |
| 1GB035 | Ruth E Farrington Fund | 711101 | Supplies - Admin & Office | 0.00 | 58.19 | 58.19 |
| 1GB035 | Ruth E Farrington Fund | 713000 | Printing & Copying-General | 37.75 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 715000 | Non-Cap Equip-General | 1,920.00 | 2,414.90 | 2,414.90 |
| 1GB035 | Ruth E Farrington Fund | 715005 | Non-Cap Equip-Computer Hardware | 28,207.75 | 24,433.10 | 24,433.10 |
| 1GB035 | Ruth E Farrington Fund | 717200 | Other Professional Services-General | 2,308.75 | 653.68 | 653.68 |
| 1GB035 | Ruth E Farrington Fund | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 719000 | Business Meals-Meetings-Non Travel | 590.93 | 319.19 | 319.19 |
| 1GB035 | Ruth E Farrington Fund | 719005 | Business Meals-Group or Class Meals | 873.29 | 56.40 | 56.40 |
| 1GB035 | Ruth E Farrington Fund | 719100 | Membership Dues & Fees | 175.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,812.50 | 2,812.50 |
| 1GB035 | Ruth E Farrington Fund | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 476.00 | 476.00 |
| 1GB036 | Albion Hodgon Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710305 | Registration Fees-Other | 0.00 | 75.00 | 75.00 |
| 1GB037 | Oliver J Hubbard Fund | 710D00 | Domestic Travel NH | 1,230.12 | (113.00) | (113.00) |
| 1GB037 | Oliver J Hubbard Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 2,631.43 | 2,631.43 |
| 1GB037 | Oliver J Hubbard Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 211.50 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 10.00 | 10.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB037 | Oliver J Hubbard Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 36.94 | 270.99 | 270.99 |
| 1GB037 | Oliver J Hubbard Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 118.36 | 118.36 |
| 1GB037 | Oliver J Hubbard Fund | 711100 | Supplies-General | 5,839.42 | 7,826.87 | 7,826.87 |
| 1GB037 | Oliver J Hubbard Fund | 711101 | Supplies - Admin & Office | 0.00 | 66.58 | 66.58 |
| 1GB037 | Oliver J Hubbard Fund | 711110 | Plants, Animals & Related Supplies | 0.00 | 227.64 | 227.64 |
| 1GB037 | Oliver J Hubbard Fund | 711154 | Supplies-Computer Peripherals | 289.99 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 711180 | Supplies Special Events | 0.00 | 332.90 | 332.90 |
| 1GB037 | Oliver J Hubbard Fund | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 1GB037 | Oliver J Hubbard Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 715005 | Non-Cap Equip-Computer Hardware | 1,196.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 716000 | Maintenance & Repairs-General | 0.00 | 922.61 | 922.61 |
| 1GB037 | Oliver J Hubbard Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 716101 | Rentals-Equipment/Event | 0.00 | 1,860.00 | 1,860.00 |
| 1GB037 | Oliver J Hubbard Fund | 717200 | Other Professional Services-General | 0.00 | 567.25 | 567.25 |
| 1GB037 | Oliver J Hubbard Fund | 717210 | Oth Prof Ser-Honoraria | 150.00 | 12,359.00 | 12,359.00 |
| 1GB037 | Oliver J Hubbard Fund | 719000 | Business Meals-Meetings-Non Travel | 149.67 | 654.81 | 654.81 |
| 1GB037 | Oliver J Hubbard Fund | 719005 | Business Meals-Group or Class Meals | 43.93 | 186.78 | 186.78 |
| 1GB037 | Oliver J Hubbard Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 71NCC1 | NC Construction- Primary | 0.00 | 1,560.86 | 1,560.86 |
| 1GB037 | Oliver J Hubbard Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,734.24 | 1,734.24 |
| 1GB037 | Oliver J Hubbard Fund | 76O170 | Int All-Prof Services-General (Chg) | 100.00 | 93.00 | 93.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O179 | Int Alloc - Police (Chg) | 0.00 | 206.80 | 206.80 |
| 1GB037 | Oliver J Hubbard Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,901.75 | 5,332.87 | 5,332.87 |
| 1GB037 | Oliver J Hubbard Fund | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 76O805 | Int All-Util-Water & Sewer (Rec) | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 255.78 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 710D60 | Domestic Travel Non-NH - Airfare | 343.96 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 711100 | Supplies-General | 83.20 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 71C025 | UROP Awards (for research supplies) | 250.00 | 3,000.00 | 3,000.00 |
| 1GB055 | Rollins Fund in Microbiology | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.27 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710N00 | Nonemployee/Student Travel | 277.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 123.12 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,108.90 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 711100 | Supplies-General | 92.81 | 1,105.99 | 1,105.99 |
| 1GB055 | Rollins Fund in Microbiology | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717200 | Other Professional Services-General | 389.42 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717210 | Oth Prof Ser-Honoraria | 1,200.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 12,350.00 | 12,350.00 |
| 1GB055 | Rollins Fund in Microbiology | 719000 | Business Meals-Meetings-Non Travel | 2,316.56 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 719005 | Business Meals-Group or Class Meals | 928.12 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 76O000 | Internal Allocations - Charges | 20.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 76O104 | Int All-Student-Non Employee(Chg) | 40.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 76O130 | Internal Alloc-Print & Copy (Chg) | 169.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,487.13 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 76O900 | Int Alloc Intercampus (Chg) | 250.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710D00 | Domestic Travel NH | 0.00 | 66.48 | 66.48 |
| 1GB058 | College of Life Sciences & Ag. | 710D10 | Domestic Travel NH - Airfare | 1,812.25 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710D15 | Domestic Travel NH - Oth Trans Cost | 236.84 | 166.16 | 166.16 |
| 1GB058 | College of Life Sciences & Ag. | 710D65 | Domestic Trvl Non-NH - Other Transp | 131.25 | 30.00 | 30.00 |
| 1GB058 | College of Life Sciences & Ag. | 710F00 | Foreign Travel | 10,616.92 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710F10 | Foreign Travel - Airfare | 1,812.25 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710F20 | Foreign Travel - Hotel/Lodging | 380.78 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710F30 | Foreign Travel - Meals & Incidental | 374.50 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710N00 | Nonemployee/Student Travel | 1,189.97 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 345.00 | 345.00 |
| 1GB058 | College of Life Sciences & Ag. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 400.00 | 60.00 | 60.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB058 | College of Life Sciences & Ag. | 711100 | Supplies-General | 14,206.68 | 14,565.01 | 14,565.01 |
| 1GB058 | College of Life Sciences & Ag. | 711132 | Suppli-Software incl Site Lic&Maint | 1,257.60 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 714000 | Postage-General | 0.00 | 110.10 | 110.10 |
| 1GB058 | College of Life Sciences & Ag. | 715000 | Non-Cap Equip-General | 7,470.00 | 5,321.47 | 5,321.47 |
| 1GB058 | College of Life Sciences & Ag. | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,818.09 | 3,818.09 |
| 1GB058 | College of Life Sciences & Ag. | 715010 | Non-Cap Equip-Furniture & Fixtures | 42,177.69 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 717115 | Finl Services-Bank Charges | 13.02 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 717200 | Other Professional Services-General | 37,872.18 | 59,713.58 | 59,713.58 |
| 1GB058 | College of Life Sciences & Ag. | 718000 | Telecom-General | 198.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 719000 | Business Meals-Meetings-Non Travel | 1,096.32 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 719005 | Business Meals-Group or Class Meals | 3,476.54 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 71C000 | Awards to Non-Employee-Students | 15,000.00 | 15,000.00 | 15,000.00 |
| 1GB058 | College of Life Sciences & Ag. | 71C100 | Advertising (Non-Employment) | 383.13 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 71C400 | Legal Expenses | 4,900.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O000 | Internal Allocations - Charges | 0.00 | 1,025.00 | 1,025.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 31.29 | 31.29 |
| 1GB058 | College of Life Sciences & Ag. | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,559.39 | 10,608.50 | 10,608.50 |
| 1GB058 | College of Life Sciences & Ag. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 17,722.78 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O170 | Int All-Prof Services-General (Chg) | 22,256.74 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,840.27 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 76O19B | Int All-Employee Prof Develop (Chg) | 279.00 | 143.00 | 143.00 |
| 1GB059 | Natural Resources Gift Account | 711100 | Supplies-General | 108.80 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 109.44 | 109.44 |
| 1GB066 | Dunlop, William R | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 710N00 | Nonemployee/Student Travel | 326.25 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 711100 | Supplies-General | 5,145.91 | 7,890.86 | 7,890.86 |
| 1GB066 | Dunlop, William R | 711200 | Research Supplies | 337.30 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 717200 | Other Professional Services-General | 45.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 719000 | Business Meals-Meetings-Non Travel | 80.29 | 94.12 | 94.12 |
| 1GB066 | Dunlop, William R | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 10.00 | 10.00 |
| 1GB066 | Dunlop, William R | 76O110 | Int All-Supplies-General (Chg) | 2.50 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6.00 | 6.00 |
| 1GB066 | Dunlop, William R | 76O170 | Int All-Prof Services-General (Chg) | 301.98 | 53.00 | 53.00 |
| 1GB069 | Hubbard Family Endw Chair | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710300 | Conference Registration Fees | 0.00 | 625.00 | 625.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D00 | Domestic Travel NH | 53.95 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 465.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D50 | Domestic Travel Non-NH | 135.25 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,845.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 806.20 | 806.20 |
| 1GB069 | Hubbard Family Endw Chair | 710D65 | Domestic Trvl Non-NH - Other Transp | 542.69 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,021.08 | 750.12 | 750.12 |
| 1GB069 | Hubbard Family Endw Chair | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 415.74 | 173.66 | 173.66 |
| 1GB069 | Hubbard Family Endw Chair | 710T00 | Team Travel | 0.00 | 1,278.00 | 1,278.00 |
| 1GB069 | Hubbard Family Endw Chair | 711100 | Supplies-General | 18,091.87 | 8,561.78 | 8,561.78 |
| 1GB069 | Hubbard Family Endw Chair | 711101 | Supplies - Admin & Office | 0.00 | 319.31 | 319.31 |
| 1GB069 | Hubbard Family Endw Chair | 714000 | Postage-General | 0.00 | 86.91 | 86.91 |
| 1GB069 | Hubbard Family Endw Chair | 715000 | Non-Cap Equip-General | 7,193.42 | 2,218.77 | 2,218.77 |
| 1GB069 | Hubbard Family Endw Chair | 716000 | Maintenance & Repairs-General | 4,341.60 | 3,447.00 | 3,447.00 |
| 1GB069 | Hubbard Family Endw Chair | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 717200 | Other Professional Services-General | 4,416.33 | 2,678.33 | 2,678.33 |
| 1GB069 | Hubbard Family Endw Chair | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 719110 | Membership-Individual | 0.00 | 100.00 | 100.00 |
| 1GB069 | Hubbard Family Endw Chair | 740000 | Cap Equipment | 21,567.55 | 5,437.15 | 5,437.15 |
| 1GB069 | Hubbard Family Endw Chair | 76O000 | Internal Allocations - Charges | 0.00 | 171.00 | 171.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O104 | Int All-Student-Non Employee(Chg) | 1,025.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 76O170 | Int All-Prof Services-General (Chg) | 884.18 | 17,746.80 | 17,746.80 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB070 | Weeks Family Fund Ls&a | 710N00 | Nonemployee/Student Travel | 124.84 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 711100 | Supplies-General | 261.72 | 1,394.58 | 1,394.58 |
| 1GB070 | Weeks Family Fund Ls&a | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 719000 | Business Meals-Meetings-Non Travel | 266.14 | 377.38 | 377.38 |
| 1GB070 | Weeks Family Fund Ls&a | 71C000 | Awards to Non-Employee-Students | 3,150.00 | 3,000.00 | 3,000.00 |
| 1GB070 | Weeks Family Fund Ls&a | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 372.80 | 372.80 |
| 1GB070 | Weeks Family Fund Ls&a | 76O140 | Internal Alloc-Mail & Postage (Chg) | 201.92 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,319.50 | 4,335.00 | 4,335.00 |
| 1GB077 | Conrad Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB081 | Clark-Donnelley Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 2,500.00 | 2,500.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D60 | Domestic Travel Non-NH - Airfare | 1,219.30 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 770.43 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,376.49 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 331.86 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710F00 | Foreign Travel | 1,809.32 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710F10 | Foreign Travel - Airfare | 1,032.60 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710F15 | Foreign Travel - Other Transp Costs | 234.38 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710F20 | Foreign Travel - Hotel/Lodging | 1,233.94 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 710F30 | Foreign Travel - Meals & Incidental | 1,322.50 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 711100 | Supplies-General | 2,134.08 | 909.04 | 909.04 |
| 1GB097 | Tuttle Enviromental Horticul | 711200 | Research Supplies | 237.66 | 153.38 | 153.38 |
| 1GB097 | Tuttle Enviromental Horticul | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 719000 | Business Meals-Meetings-Non Travel | 87.90 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 84.00 | 84.00 |
| 1GB097 | Tuttle Enviromental Horticul | 76O170 | Int All-Prof Services-General (Chg) | 1,330.04 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 717200 | Other Professional Services-General | 0.00 | 735.00 | 735.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 71C025 | UROP Awards (for research supplies) | 9,250.00 | 9,500.00 | 9,500.00 |
| 1GB119 | Lou & Lutza Smith Scholarship | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 100.00 | 100.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 711100 | Supplies-General | 1,812.67 | 0.00 | 0.00 |
| 1GB146 | Pest Management Gift Fund | 711100 | Supplies-General | 0.00 | 661.63 | 661.63 |
| 1GB151 | Paine Fund for Freshwater Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 71C000 | Awards to Non-Employee-Students | 5,000.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D50 | Domestic Travel Non-NH | 1,797.53 | 2,168.12 | 2,168.12 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D60 | Domestic Travel Non-NH - Airfare | 331.96 | 1,250.00 | 1,250.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,250.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N00 | Nonemployee/Student Travel | 400.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 239.49 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,510.51 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710D50 | Domestic Travel Non-NH | 1,966.89 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710D65 | Domestic Trvl Non-NH - Other Transp | 121.34 | 233.24 | 233.24 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 178.54 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 127.96 | 203.50 | 203.50 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 178.70 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 27.61 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 711100 | Supplies-General | 33.98 | 436.27 | 436.27 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719000 | Business Meals-Meetings-Non Travel | 131.10 | 101.20 | 101.20 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719005 | Business Meals-Group or Class Meals | 312.95 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB171 | Project SMART Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB172 | Sawmill Renovation Fund | 711100 | Supplies-General | 0.00 | 382.33 | 382.33 |
| 1GB172 | Sawmill Renovation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 155.86 | 155.86 |
| 1GB173 | COLSA Entrepreneurial Faculty Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB176 | Woodlands Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB178 | UNH Organic Dairy Development Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods & UNH Trails | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods & UNH Trails | 716000 | Maintenance & Repairs-General | 1,187.53 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 711100 | Supplies-General | 453.65 | 14,603.19 | 14,603.19 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,621.73 | 7,621.73 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 519.04 | 519.04 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 717200 | Other Professional Services-General | 0.00 | 10,500.00 | 10,500.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 740000 | Cap Equipment | 47,619.52 | 11,239.00 | 11,239.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711100 | Supplies-General | 0.00 | 112.46 | 112.46 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 700.00 | 700.00 |
| 1GB184 | Charles Schwab's Dairy Nutr Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GB185 | Mendum Pond Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 710300 | Conference Registration Fees | 0.00 | 315.00 | 315.00 |
| 1GB186 | Equine Center Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB186 | Equine Center Gift Fund | 717200 | Other Professional Services-General | 0.00 | 4,985.00 | 4,985.00 |
| 1GB186 | Equine Center Gift Fund | 719110 | Membership-Individual | 0.00 | 70.00 | 70.00 |
| 1GB188 | James Byer's 1927 Professorship Awr | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 710F00 | Foreign Travel | 82.91 | 2,301.96 | 2,301.96 |
| 1GB194 | Karabelas Faculty Development Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 427.43 | 427.43 |
| 1GB194 | Karabelas Faculty Development Fund | 710F10 | Foreign Travel - Airfare | 1,367.60 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 710F15 | Foreign Travel - Other Transp Costs | 349.31 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 710F20 | Foreign Travel - Hotel/Lodging | 4,679.57 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 710F30 | Foreign Travel - Meals & Incidental | 787.75 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | 711100 | Supplies-General | 364.90 | 3,546.93 | 3,546.93 |
| 1GB194 | Karabelas Faculty Development Fund | 711200 | Research Supplies | 0.00 | 1,133.00 | 1,133.00 |
| 1GB194 | Karabelas Faculty Development Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 38.75 | 38.75 |
| 1GB197 | Horticulture Gift Fund | 710300 | Conference Registration Fees | 0.00 | 14.35 | 14.35 |
| 1GB197 | Horticulture Gift Fund | 711100 | Supplies-General | 200.00 | 0.00 | 0.00 |
| 1GB200 | Development of Instr Materials-Biol | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710D50 | Domestic Travel Non-NH | 0.00 | 103.19 | 103.19 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 469.40 | 469.40 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710D65 | Domestic Trvl Non-NH - Other Transp | 285.25 | 201.24 | 201.24 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 321.12 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 145.25 | 762.69 | 762.69 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710F00 | Foreign Travel | 0.00 | 487.82 | 487.82 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 236.54 | 236.54 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 711100 | Supplies-General | 1,767.83 | 4,157.04 | 4,157.04 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 719100 | Membership Dues & Fees | 2,810.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 162.80 | 162.80 |
| 1GB203 | Dairy Center Gift Fund | 711100 | Supplies-General | 43.89 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 236.54 | 236.54 |
| 1GB204 | Equine Studies | 711100 | Supplies-General | 1,918.31 | 3,568.30 | 3,568.30 |
| 1GB204 | Equine Studies | 716100 | Rentals & Leases-General | 0.00 | 1,155.00 | 1,155.00 |
| 1GB204 | Equine Studies | 717105 | Finl Services-Credit Crd Disc Fees | 70.49 | 79.61 | 79.61 |
| 1GB204 | Equine Studies | 717200 | Other Professional Services-General | 0.00 | 3,100.00 | 3,100.00 |
| 1GB204 | Equine Studies | 719005 | Business Meals-Group or Class Meals | 179.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 71C110 | Advertsing-Print | 0.00 | 350.00 | 350.00 |
| 1GB204 | Equine Studies | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 711100 | Supplies-General | 835.29 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 12,974.79 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 719005 | Business Meals-Group or Class Meals | 316.48 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB216 | Phelan Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB222 | Cucurbit Breeding Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 96.30 | 0.00 | 0.00 |
| 1GB228 | David Burdick's '37 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 31,218.15 | 31,218.15 |
| 1GB233 | Biological Sciences Gift Fund | 740000 | Cap Equipment | 9,494.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB235 | Vet Tech Program | 711100 | Supplies-General | 5,556.88 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 711176 | Supplies-Medical | 0.00 | 3,416.17 | 3,416.17 |
| 1GB235 | Vet Tech Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GB235 | Vet Tech Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 717200 | Other Professional Services-General | 0.00 | 12,582.00 | 12,582.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 47.60 | 47.60 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 90.00 | 90.00 |
| 1GB236 | Samuel Smith Lectures-Molecular Med | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 893.94 | 893.94 |
| 1GB241 | COLSA Internships & Career Fund | 711100 | Supplies-General | 204.43 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 71C000 | Awards to Non-Employee-Students | 19,875.00 | 16,900.00 | 16,900.00 |
| 1GB241 | COLSA Internships & Career Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O000 | Internal Allocations - Charges | 70.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O104 | Int All-Student-Non Employee(Chg) | 590.00 | 24.00 | 24.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 180.00 | 396.00 | 396.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,017.25 | 0.00 | 0.00 |
| 1GB242 | E Fairchild '37 Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB242 | E Fairchild '37 Professorship | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1GB244 | UNH Pilot Brewing Program | 711100 | Supplies-General | 90.39 | 0.00 | 0.00 |
| 1GB244 | UNH Pilot Brewing Program | 719100 | Membership Dues & Fees | 195.00 | 0.00 | 0.00 |
| 1GB244 | UNH Pilot Brewing Program | 719Z10 | Other Employee Support-Prof Develop | 349.00 | 0.00 | 0.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 717200 | Other Professional Services-General | 10,825.00 | 4,250.00 | 4,250.00 |
| 1GB248 | Fruit Tree Pathology Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 710D60 | Domestic Travel Non-NH - Airfare | 65.00 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 711100 | Supplies-General | 2,014.12 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 714000 | Postage-General | 150.45 | 0.00 | 0.00 |
| 1GB249 | Toxic Aerosols Research | 76O110 | Int All-Supplies-General (Chg) | 6.48 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 710D00 | Domestic Travel NH | 2,093.75 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,715.07 | 1,715.07 |
| 1GB251 | Richard George 65 Forestry Research | 710D20 | Domestic Travel NH - Hotel/Lodging | 194.73 | 8,807.03 | 8,807.03 |
| 1GB251 | Richard George 65 Forestry Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 710N00 | Nonemployee/Student Travel | 487.50 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 711100 | Supplies-General | 1,877.87 | 1,206.42 | 1,206.42 |
| 1GB251 | Richard George 65 Forestry Research | 711200 | Research Supplies | 0.00 | 2,602.20 | 2,602.20 |
| 1GB251 | Richard George 65 Forestry Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GB251 | Richard George 65 Forestry Research | 740000 | Cap Equipment | 58,037.63 | 9,658.00 | 9,658.00 |
| 1GB251 | Richard George 65 Forestry Research | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 297.30 | 297.30 |
| 1GB251 | Richard George 65 Forestry Research | 76O110 | Int All-Supplies-General (Chg) | 21.12 | 0.00 | 0.00 |
| 1GB254 | COLSA's SOAR Fund | 71C000 | Awards to Non-Employee-Students | 800.00 | 0.00 | 0.00 |
| 1GB254 | COLSA's SOAR Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GB255 | Agriculture Nutrition & Food Systms | 711100 | Supplies-General | 431.14 | 598.92 | 598.92 |
| 1GB255 | Agriculture Nutrition & Food Systms | 711200 | Research Supplies | 0.00 | 1,892.00 | 1,892.00 |
| 1GB255 | Agriculture Nutrition & Food Systms | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 184.33 | 184.33 |
| 1GB255 | Agriculture Nutrition & Food Systms | 76O179 | Int Alloc - Police (Chg) | 238.00 | 0.00 | 0.00 |
| 1GB258 | Merrill UNH Woodlands Stewardship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GB264 | COLSA Teaching and Research Scholar | 711100 | Supplies-General | 3,018.60 | 895.59 | 895.59 |
| 1GB264 | COLSA Teaching and Research Scholar | 711200 | Research Supplies | 124.63 | 249.84 | 249.84 |
| 1GB264 | COLSA Teaching and Research Scholar | 715000 | Non-Cap Equip-General | 0.00 | 1,242.62 | 1,242.62 |
| 1GB267 | Dean Sustainable Gardening | 711100 | Supplies-General | 9,156.37 | 0.00 | 0.00 |
| 1GB267 | Dean Sustainable Gardening | 719015 | Business Meals-Recruiting Meals | 0.00 | 157.80 | 157.80 |
| 1GB270 | Mangrove Research Support | 710D50 | Domestic Travel Non-NH | 541.30 | 0.00 | 0.00 |
| 1GB270 | Mangrove Research Support | 710D60 | Domestic Travel Non-NH - Airfare | 613.56 | 0.00 | 0.00 |
| 1GB270 | Mangrove Research Support | 710F00 | Foreign Travel | 1,326.53 | 0.00 | 0.00 |
| 1GB270 | Mangrove Research Support | 711100 | Supplies-General | 2,291.29 | 710.42 | 710.42 |
| 1GB270 | Mangrove Research Support | 711200 | Research Supplies | 454.31 | 0.00 | 0.00 |
| 1GB270 | Mangrove Research Support | 716000 | Maintenance & Repairs-General | 0.00 | 317.00 | 317.00 |
| 1GB270 | Mangrove Research Support | 76O170 | Int All-Prof Services-General (Chg) | 80.12 | 0.00 | 0.00 |
| 1GB271 | Sparrow Monitoring and Research | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,732.80 | 1,732.80 |
| 1GB271 | Sparrow Monitoring and Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GB272 | Pekins Arboretum Fund (CW) | 711100 | Supplies-General | 757.33 | 0.00 | 0.00 |
| 1GB272 | Pekins Arboretum Fund (CW) | 717200 | Other Professional Services-General | 11,055.00 | 3,000.00 | 3,000.00 |
| 1GB274 | Nanda Award for Innovation | 711100 | Supplies-General | 8,195.72 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GB275 | CREAM Program Fund | 710T00 | Team Travel | 873.34 | 0.00 | 0.00 |
| 1GB275 | CREAM Program Fund | 711100 | Supplies-General | 139.78 | 0.00 | 0.00 |
| 1GB275 | CREAM Program Fund | 719005 | Business Meals-Group or Class Meals | 211.17 | 0.00 | 0.00 |
| 1GB275 | CREAM Program Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,546.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,134.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,797.64 | 3,105.36 | 3,105.36 |
| 1GC016 | Traditional Jazz Programming F | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 99.61 | 99.61 |
| 1GC016 | Traditional Jazz Programming F | 710D50 | Domestic Travel Non-NH | 3,876.50 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 132.97 | 132.97 |
| 1GC016 | Traditional Jazz Programming F | 710N00 | Nonemployee/Student Travel | 1,148.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 814.75 | 928.00 | 928.00 |
| 1GC016 | Traditional Jazz Programming F | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 6,796.80 | 1,896.64 | 1,896.64 |
| 1GC016 | Traditional Jazz Programming F | 711100 | Supplies-General | 0.00 | 2,874.28 | 2,874.28 |
| 1GC016 | Traditional Jazz Programming F | 711122 | Supplies-Sound & Music | 6,686.11 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711161 | Supplies - Beverages | 158.94 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 711174 | Guest Amenities | 0.00 | 254.54 | 254.54 |
| 1GC016 | Traditional Jazz Programming F | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 715000 | Non-Cap Equip-General | 0.00 | 535.97 | 535.97 |
| 1GC016 | Traditional Jazz Programming F | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 716006 | Maint & Repairs-Electrical | 0.00 | 374.40 | 374.40 |
| 1GC016 | Traditional Jazz Programming F | 716100 | Rentals & Leases-General | 2,100.00 | 2,600.00 | 2,600.00 |
| 1GC016 | Traditional Jazz Programming F | 716123 | Rental Property/Room (short term) | 150.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 717105 | Finl Services-Credit Crd Disc Fees | 161.60 | 156.17 | 156.17 |
| 1GC016 | Traditional Jazz Programming F | 717115 | Finl Services-Bank Charges | 28.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 717200 | Other Professional Services-General | 52,418.00 | 35,014.00 | 35,014.00 |
| 1GC016 | Traditional Jazz Programming F | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 12,000.00 | 12,000.00 |
| 1GC016 | Traditional Jazz Programming F | 719000 | Business Meals-Meetings-Non Travel | 3,358.79 | 1,671.22 | 1,671.22 |
| 1GC016 | Traditional Jazz Programming F | 719005 | Business Meals-Group or Class Meals | 655.63 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 719100 | Membership Dues & Fees | 0.00 | 96.00 | 96.00 |
| 1GC016 | Traditional Jazz Programming F | 719200 | Employee Recruiting-General | 0.00 | 50.00 | 50.00 |
| 1GC016 | Traditional Jazz Programming F | 71C100 | Advertising (Non-Employment) | 84.91 | 50.00 | 50.00 |
| 1GC016 | Traditional Jazz Programming F | 71C110 | Advertsing-Print | 2,900.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 71C140 | Advertising-Online | 229.54 | 215.00 | 215.00 |
| 1GC016 | Traditional Jazz Programming F | 76O000 | Internal Allocations - Charges | 0.00 | 90.00 | 90.00 |
| 1GC016 | Traditional Jazz Programming F | 76O115 | Int Alloc- Tickets (Chg) | 844.30 | 989.00 | 989.00 |
| 1GC016 | Traditional Jazz Programming F | 76O130 | Internal Alloc-Print & Copy (Chg) | 659.24 | 832.74 | 832.74 |
| 1GC016 | Traditional Jazz Programming F | 76O140 | Internal Alloc-Mail & Postage (Chg) | 363.59 | 495.74 | 495.74 |
| 1GC016 | Traditional Jazz Programming F | 76O16A | Int All-Property/Room Rent (Chg) | 239.25 | 150.75 | 150.75 |
| 1GC018 | Russell C Wheeler Internationa | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.73 | 20.50 | 20.50 |
| 1GC024 | History Dept Gift Account | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 350.00 | 350.00 |
| 1GC024 | History Dept Gift Account | 710D50 | Domestic Travel Non-NH | 0.00 | 1,110.00 | 1,110.00 |
| 1GC024 | History Dept Gift Account | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 311.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710D60 | Domestic Travel Non-NH - Airfare | 438.21 | 334.62 | 334.62 |
| 1GC024 | History Dept Gift Account | 710D65 | Domestic Trvl Non-NH - Other Transp | 192.39 | 98.64 | 98.64 |
| 1GC024 | History Dept Gift Account | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 850.66 | 381.74 | 381.74 |
| 1GC024 | History Dept Gift Account | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 185.00 | 185.00 |
| 1GC024 | History Dept Gift Account | 710F00 | Foreign Travel | 2,084.22 | 361.18 | 361.18 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC024 | History Dept Gift Account | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710F10 | Foreign Travel - Airfare | 0.00 | 784.33 | 784.33 |
| 1GC024 | History Dept Gift Account | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 750.15 | 750.15 |
| 1GC024 | History Dept Gift Account | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 566.50 | 566.50 |
| 1GC024 | History Dept Gift Account | 710T15 | Team Travel - Other Transp Costs | 200.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711100 | Supplies-General | 1,903.74 | 2,081.66 | 2,081.66 |
| 1GC024 | History Dept Gift Account | 711101 | Supplies - Admin & Office | 291.40 | 2,244.00 | 2,244.00 |
| 1GC024 | History Dept Gift Account | 711124 | Supplies-Instructional & Program | 500.00 | 235.26 | 235.26 |
| 1GC024 | History Dept Gift Account | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 80.18 | 80.18 |
| 1GC024 | History Dept Gift Account | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 711169 | Supplies - Apparel | 0.00 | 176.00 | 176.00 |
| 1GC024 | History Dept Gift Account | 715005 | Non-Cap Equip-Computer Hardware | 137.47 | 340.64 | 340.64 |
| 1GC024 | History Dept Gift Account | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 50.00 |
| 1GC024 | History Dept Gift Account | 717200 | Other Professional Services-General | 0.00 | 1,586.65 | 1,586.65 |
| 1GC024 | History Dept Gift Account | 717210 | Oth Prof Ser-Honoraria | 1,100.00 | 450.00 | 450.00 |
| 1GC024 | History Dept Gift Account | 717224 | Oth Prof Ser-Guest Artists | 245.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 7172PD | Oth Prf Svc-Police Spec Details | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 719000 | Business Meals-Meetings-Non Travel | 180.68 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 719005 | Business Meals-Group or Class Meals | 47.96 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 719100 | Membership Dues & Fees | 0.00 | 2,000.00 | 2,000.00 |
| 1GC024 | History Dept Gift Account | 71C000 | Awards to Non-Employee-Students | 16,039.00 | 5,250.00 | 5,250.00 |
| 1GC024 | History Dept Gift Account | 71C100 | Advertising (Non-Employment) | 0.00 | 250.00 | 250.00 |
| 1GC024 | History Dept Gift Account | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 12.00 | 12.00 |
| 1GC024 | History Dept Gift Account | 76O130 | Internal Alloc-Print & Copy (Chg) | 51.95 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 76O16A | Int All-Property/Room Rent (Chg) | 201.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 511.00 | 2,842.25 | 2,842.25 |
| 1GC027 | Educ Chair Discretionary Gifts | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 711000 | Purchasing Cards | 158.88 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 711100 | Supplies-General | 298.44 | 292.14 | 292.14 |
| 1GC027 | Educ Chair Discretionary Gifts | 711101 | Supplies - Admin & Office | 75.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 717210 | Oth Prof Ser-Honoraria | 125.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 719000 | Business Meals-Meetings-Non Travel | 944.57 | 239.34 | 239.34 |
| 1GC027 | Educ Chair Discretionary Gifts | 719005 | Business Meals-Group or Class Meals | 299.46 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 71C000 | Awards to Non-Employee-Students | 314.98 | 500.00 | 500.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 450.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 76O19B | Int All-Employee Prof Develop (Chg) | 143.00 | 158.00 | 158.00 |
| 1GC028 | Friends of the Museum of Art | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 710D50 | Domestic Travel Non-NH | 0.00 | 337.74 | 337.74 |
| 1GC028 | Friends of the Museum of Art | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 15.00 | 15.00 |
| 1GC028 | Friends of the Museum of Art | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,069.00 | 1,069.00 |
| 1GC028 | Friends of the Museum of Art | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 28.00 | 28.00 |
| 1GC028 | Friends of the Museum of Art | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 870.79 | 870.79 |
| 1GC028 | Friends of the Museum of Art | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 266.50 | 266.50 |
| 1GC028 | Friends of the Museum of Art | 711100 | Supplies-General | 4,792.22 | 472.03 | 472.03 |
| 1GC028 | Friends of the Museum of Art | 711101 | Supplies - Admin & Office | 1,160.61 | 1,213.34 | 1,213.34 |
| 1GC028 | Friends of the Museum of Art | 711132 | Suppli-Software incl Site Lic&Maint | 1,629.80 | 2,758.32 | 2,758.32 |
| 1GC028 | Friends of the Museum of Art | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 713000 | Printing & Copying-General | 2,196.56 | 1,464.79 | 1,464.79 |
| 1GC028 | Friends of the Museum of Art | 715000 | Non-Cap Equip-General | 4,217.28 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 715005 | Non-Cap Equip-Computer Hardware | 218.89 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 716120 | Rentals-Property or Room | 0.00 | 258.00 | 258.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC028 | Friends of the Museum of Art | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 717200 | Other Professional Services-General | 7,509.21 | 4,726.57 | 4,726.57 |
| 1GC028 | Friends of the Museum of Art | 717224 | Oth Prof Ser-Guest Artists | 150.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 719000 | Business Meals-Meetings-Non Travel | 203.71 | 204.85 | 204.85 |
| 1GC028 | Friends of the Museum of Art | 719105 | Membership-Institutional | 0.00 | 600.00 | 600.00 |
| 1GC028 | Friends of the Museum of Art | 719210 | Employee Recruiting-Advertising | 0.00 | 242.65 | 242.65 |
| 1GC028 | Friends of the Museum of Art | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 500.00 | 500.00 |
| 1GC028 | Friends of the Museum of Art | 71C100 | Advertising (Non-Employment) | 905.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 71C600 | Insurance | 2,373.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 76O130 | Internal Alloc-Print & Copy (Chg) | 9.90 | 2,875.67 | 2,875.67 |
| 1GC028 | Friends of the Museum of Art | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,595.85 | 131.63 | 131.63 |
| 1GC028 | Friends of the Museum of Art | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 704.50 | 704.50 |
| 1GC028 | Friends of the Museum of Art | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710D00 | Domestic Travel NH | 679.24 | 504.64 | 504.64 |
| 1GC030 | UNH Seacoast Reads | 710D15 | Domestic Travel NH - Oth Trans Cost | 394.58 | 460.12 | 460.12 |
| 1GC030 | UNH Seacoast Reads | 710N00 | Nonemployee/Student Travel | 190.80 | 99.48 | 99.48 |
| 1GC030 | UNH Seacoast Reads | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 228.20 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 711100 | Supplies-General | 430.14 | 4,412.22 | 4,412.22 |
| 1GC030 | UNH Seacoast Reads | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 711124 | Supplies-Instructional & Program | 37.60 | 389.53 | 389.53 |
| 1GC030 | UNH Seacoast Reads | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 239.75 | 239.75 |
| 1GC030 | UNH Seacoast Reads | 711172 | Program Supplies | 2,223.57 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 714000 | Postage-General | 170.10 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 717210 | Oth Prof Ser-Honoraria | 200.00 | 550.00 | 550.00 |
| 1GC030 | UNH Seacoast Reads | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.58 | 61.58 |
| 1GC030 | UNH Seacoast Reads | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 76O130 | Internal Alloc-Print & Copy (Chg) | 34.16 | 51.70 | 51.70 |
| 1GC030 | UNH Seacoast Reads | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 180.77 | 180.77 |
| 1GC031 | Macarthur/simic Writer's Serie | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 363.15 | 236.54 | 236.54 |
| 1GC031 | Macarthur/simic Writer's Serie | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 711100 | Supplies-General | 0.00 | 433.52 | 433.52 |
| 1GC031 | Macarthur/simic Writer's Serie | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 3,028.00 | 3,028.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 717210 | Oth Prof Ser-Honoraria | 3,510.00 | 3,074.00 | 3,074.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 719000 | Business Meals-Meetings-Non Travel | 1,765.16 | 688.32 | 688.32 |
| 1GC031 | Macarthur/simic Writer's Serie | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 16.00 | 16.00 |
| 1GC033 | Psychology Department Gifts | 710300 | Conference Registration Fees | 0.00 | 310.00 | 310.00 |
| 1GC033 | Psychology Department Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 161.00 | 161.00 |
| 1GC033 | Psychology Department Gifts | 710D50 | Domestic Travel Non-NH | 500.00 | 600.00 | 600.00 |
| 1GC033 | Psychology Department Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 172.52 | 172.52 |
| 1GC033 | Psychology Department Gifts | 711000 | Purchasing Cards | 0.00 | 61.89 | 61.89 |
| 1GC033 | Psychology Department Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 711100 | Supplies-General | 193.99 | 1,218.35 | 1,218.35 |
| 1GC033 | Psychology Department Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 98.00 | 98.00 |
| 1GC033 | Psychology Department Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,080.00 | 2,080.00 |
| 1GC033 | Psychology Department Gifts | 717200 | Other Professional Services-General | 0.00 | 229.00 | 229.00 |
| 1GC033 | Psychology Department Gifts | 719000 | Business Meals-Meetings-Non Travel | 176.30 | 109.35 | 109.35 |
| 1GC033 | Psychology Department Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 26.15 | 26.15 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC033 | Psychology Department Gifts | 719125 | Licenses/Professional Fees | 195.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 719Z10 | Other Employee Support-Prof Develop | 250.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 71NCC1 | NC Construction- Primary | 10,000.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 135.00 | 135.00 |
| 1GC037 | Women's Studies General Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 926.10 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 711100 | Supplies-General | 324.28 | 120.18 | 120.18 |
| 1GC037 | Women's Studies General Fund | 711101 | Supplies - Admin & Office | 0.00 | 44.39 | 44.39 |
| 1GC037 | Women's Studies General Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 717200 | Other Professional Services-General | 14,800.00 | 2,465.77 | 2,465.77 |
| 1GC037 | Women's Studies General Fund | 717210 | Oth Prof Ser-Honoraria | 2,700.00 | 596.26 | 596.26 |
| 1GC037 | Women's Studies General Fund | 719000 | Business Meals-Meetings-Non Travel | 374.95 | 193.07 | 193.07 |
| 1GC037 | Women's Studies General Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 722200 | Participant Support | 2,234.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 12.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 6.00 | 6.00 |
| 1GC037 | Women's Studies General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,232.50 | 0.00 | 0.00 |
| 1GC038 | Sheila Clary Memorial Fund | 711100 | Supplies-General | 52.37 | 736.47 | 736.47 |
| 1GC038 | Sheila Clary Memorial Fund | 711101 | Supplies - Admin & Office | 0.00 | 121.41 | 121.41 |
| 1GC038 | Sheila Clary Memorial Fund | 711124 | Supplies-Instructional & Program | 0.00 | 295.66 | 295.66 |
| 1GC038 | Sheila Clary Memorial Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 160.00 | 0.00 | 0.00 |
| 1GC038 | Sheila Clary Memorial Fund | 770075 | Library Acqs-Books | 307.49 | 969.32 | 969.32 |
| 1GC038 | Sheila Clary Memorial Fund | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710D50 | Domestic Travel Non-NH | 454.40 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 90.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710D60 | Domestic Travel Non-NH - Airfare | 408.70 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710D65 | Domestic Trvl Non-NH - Other Transp | 90.75 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,269.78 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 719000 | Business Meals-Meetings-Non Travel | 710.13 | 150.19 | 150.19 |
| 1GC040 | Museum of Art Advisory Board | 719100 | Membership Dues & Fees | 230.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 76O104 | Int All-Student-Non Employee(Chg) | 102.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 76O130 | Internal Alloc-Print & Copy (Chg) | 37.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710300 | Conference Registration Fees | 0.00 | 350.00 | 350.00 |
| 1GC042 | College of Liberal Arts | 710D00 | Domestic Travel NH | 5,033.49 | 354.67 | 354.67 |
| 1GC042 | College of Liberal Arts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,561.52 | 1,561.52 |
| 1GC042 | College of Liberal Arts | 710D10 | Domestic Travel NH - Airfare | 874.40 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710D15 | Domestic Travel NH - Oth Trans Cost | 639.70 | 882.00 | 882.00 |
| 1GC042 | College of Liberal Arts | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,895.05 | 1,288.24 | 1,288.24 |
| 1GC042 | College of Liberal Arts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 250.75 | 250.75 |
| 1GC042 | College of Liberal Arts | 710D50 | Domestic Travel Non-NH | 8,706.80 | 4,450.69 | 4,450.69 |
| 1GC042 | College of Liberal Arts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,740.00 | 1,700.00 | 1,700.00 |
| 1GC042 | College of Liberal Arts | 710D60 | Domestic Travel Non-NH - Airfare | 5,217.55 | 2,040.87 | 2,040.87 |
| 1GC042 | College of Liberal Arts | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,335.42 | 3,363.99 | 3,363.99 |
| 1GC042 | College of Liberal Arts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,017.00 | 885.44 | 885.44 |
| 1GC042 | College of Liberal Arts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,358.17 | 1,024.12 | 1,024.12 |
| 1GC042 | College of Liberal Arts | 710F00 | Foreign Travel | 14,051.07 | 668.81 | 668.81 |
| 1GC042 | College of Liberal Arts | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 227.55 | 227.55 |
| 1GC042 | College of Liberal Arts | 710F10 | Foreign Travel - Airfare | 1,800.55 | 2,098.24 | 2,098.24 |
| 1GC042 | College of Liberal Arts | 710F15 | Foreign Travel - Other Transp Costs | 341.93 | 439.48 | 439.48 |
| 1GC042 | College of Liberal Arts | 710F20 | Foreign Travel - Hotel/Lodging | 443.30 | 2,371.38 | 2,371.38 |
| 1GC042 | College of Liberal Arts | 710F30 | Foreign Travel - Meals & Incidental | 2,987.00 | 1,401.00 | 1,401.00 |
| 1GC042 | College of Liberal Arts | 710N00 | Nonemployee/Student Travel | 3,322.26 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 203.00 | 30.00 | 30.00 |
| 1GC042 | College of Liberal Arts | 710N10 | Nonemployee/Student Travel -Airfare | 5,192.60 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,621.99 | 2,840.27 | 2,840.27 |
| 1GC042 | College of Liberal Arts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,022.20 | 900.00 | 900.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC042 | College of Liberal Arts | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 915.48 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711000 | Purchasing Cards | 414.57 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711100 | Supplies-General | 31,413.87 | 18,152.15 | 18,152.15 |
| 1GC042 | College of Liberal Arts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 563.21 | 563.21 |
| 1GC042 | College of Liberal Arts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711122 | Supplies-Sound & Music | 669.48 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711124 | Supplies-Instructional & Program | 275.19 | 491.99 | 491.99 |
| 1GC042 | College of Liberal Arts | 711132 | Suppli-Software incl Site Lic&Maint | 1,044.00 | 1,294.31 | 1,294.31 |
| 1GC042 | College of Liberal Arts | 711136 | Supplies-Tools | 6,061.61 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711160 | Supplies-Books | 35.96 | 98.63 | 98.63 |
| 1GC042 | College of Liberal Arts | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 711180 | Supplies Special Events | 0.00 | 94.18 | 94.18 |
| 1GC042 | College of Liberal Arts | 711200 | Research Supplies | 0.00 | 3,555.04 | 3,555.04 |
| 1GC042 | College of Liberal Arts | 713000 | Printing & Copying-General | 0.00 | 1,800.00 | 1,800.00 |
| 1GC042 | College of Liberal Arts | 714000 | Postage-General | 73.95 | 73.35 | 73.35 |
| 1GC042 | College of Liberal Arts | 714010 | Postage-Off Campus Mail Services | 0.00 | 176.58 | 176.58 |
| 1GC042 | College of Liberal Arts | 715000 | Non-Cap Equip-General | 12,846.78 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 715005 | Non-Cap Equip-Computer Hardware | 8,650.00 | 1,501.21 | 1,501.21 |
| 1GC042 | College of Liberal Arts | 715010 | Non-Cap Equip-Furniture & Fixtures | 294.99 | 164.98 | 164.98 |
| 1GC042 | College of Liberal Arts | 716000 | Maintenance & Repairs-General | 14,966.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 716145 | Rentals-Broadcast Rights & Fees | 251.69 | 718.46 | 718.46 |
| 1GC042 | College of Liberal Arts | 717115 | Finl Services-Bank Charges | 75.00 | 25.00 | 25.00 |
| 1GC042 | College of Liberal Arts | 717200 | Other Professional Services-General | 9,418.09 | 19,978.68 | 19,978.68 |
| 1GC042 | College of Liberal Arts | 717210 | Oth Prof Ser-Honoraria | 8,550.00 | 1,350.00 | 1,350.00 |
| 1GC042 | College of Liberal Arts | 717238 | Oth Prof Ser-Promotional Services | 440.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719000 | Business Meals-Meetings-Non Travel | 15,797.51 | 2,753.29 | 2,753.29 |
| 1GC042 | College of Liberal Arts | 719005 | Business Meals-Group or Class Meals | 1,439.53 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719100 | Membership Dues & Fees | 6,299.00 | 1,745.00 | 1,745.00 |
| 1GC042 | College of Liberal Arts | 719110 | Membership-Individual | 0.00 | 456.00 | 456.00 |
| 1GC042 | College of Liberal Arts | 719200 | Employee Recruiting-General | 3,189.43 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719210 | Employee Recruiting-Advertising | 450.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 71C000 | Awards to Non-Employee-Students | 19,400.00 | 27,605.49 | 27,605.49 |
| 1GC042 | College of Liberal Arts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 71C140 | Advertising-Online | 0.00 | 6,423.00 | 6,423.00 |
| 1GC042 | College of Liberal Arts | 71NCC1 | NC Construction- Primary | 15,000.00 | 2,805.12 | 2,805.12 |
| 1GC042 | College of Liberal Arts | 722210 | Participant Sup-Other | 0.00 | 19,663.00 | 19,663.00 |
| 1GC042 | College of Liberal Arts | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O000 | Internal Allocations - Charges | 150.00 | 228.00 | 228.00 |
| 1GC042 | College of Liberal Arts | 76O130 | Internal Alloc-Print & Copy (Chg) | 135.71 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 251.22 | 251.22 |
| 1GC042 | College of Liberal Arts | 76O16A | Int All-Property/Room Rent (Chg) | 675.00 | 50.00 | 50.00 |
| 1GC042 | College of Liberal Arts | 76O170 | Int All-Prof Services-General (Chg) | 79.50 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,690.16 | 8,799.66 | 8,799.66 |
| 1GC042 | College of Liberal Arts | 76O191 | Int All-Meals-Group or Class (Chg) | 597.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 711100 | Supplies-General | 72.60 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 71C000 | Awards to Non-Employee-Students | 94.37 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710N00 | Nonemployee/Student Travel | 113.13 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 98.00 | 98.00 |
| 1GC046 | Signal/History | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 711100 | Supplies-General | 60.00 | 504.29 | 504.29 |
| 1GC046 | Signal/History | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,218.40 | 1,218.40 |
| 1GC046 | Signal/History | 717200 | Other Professional Services-General | 1,520.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 717210 | Oth Prof Ser-Honoraria | 750.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC046 | Signal/History | 719000 | Business Meals-Meetings-Non Travel | 63.97 | 201.72 | 201.72 |
| 1GC046 | Signal/History | 719005 | Business Meals-Group or Class Meals | 80.94 | 327.11 | 327.11 |
| 1GC046 | Signal/History | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 717200 | Other Professional Services-General | 525.00 | 2,250.89 | 2,250.89 |
| 1GC050 | Conover Endowed Fund | 717210 | Oth Prof Ser-Honoraria | 400.00 | 150.00 | 150.00 |
| 1GC050 | Conover Endowed Fund | 717224 | Oth Prof Ser-Guest Artists | 1,600.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 76O115 | Int Alloc- Tickets (Chg) | 733.70 | 352.50 | 352.50 |
| 1GC050 | Conover Endowed Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 45.00 | 45.00 |
| 1GC050 | Conover Endowed Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,794.00 | 1,794.00 |
| 1GC051 | Try Special Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 240.88 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 711100 | Supplies-General | 267.56 | 83.03 | 83.03 |
| 1GC051 | Try Special Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 792.15 | 792.15 |
| 1GC051 | Try Special Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 91.12 | 91.12 |
| 1GC051 | Try Special Gifts | 719000 | Business Meals-Meetings-Non Travel | 118.74 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 71C000 | Awards to Non-Employee-Students | 218.43 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 71CZ00 | Other Expenses-Deductions | 594.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 76O000 | Internal Allocations - Charges | 10,086.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 4,259.25 | 162.68 | 162.68 |
| 1GC052 | Haaland Gift Fund in Education | 710D15 | Domestic Travel NH - Oth Trans Cost | 85.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 710N00 | Nonemployee/Student Travel | 106.63 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 711100 | Supplies-General | 619.78 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 710D20 | Domestic Travel NH - Hotel/Lodging | 820.74 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 711100 | Supplies-General | 1,762.92 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 719000 | Business Meals-Meetings-Non Travel | 545.13 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 719100 | Membership Dues & Fees | 2,500.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 71B052 | Items Resale-Food | 111.60 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 110.04 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 711000 | Purchasing Cards | 511.13 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717200 | Other Professional Services-General | 1,800.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 717224 | Oth Prof Ser-Guest Artists | 48.75 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 719015 | Business Meals-Recruiting Meals | 99.16 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 375.40 | 375.40 |
| 1GC066 | Gross Prize in Political Scie | 71C000 | Awards to Non-Employee-Students | 100.00 | 100.00 | 100.00 |
| 1GC068 | Theater Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 557.88 | 557.88 |
| 1GC068 | Theater Misc Gifts | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 710D50 | Domestic Travel Non-NH | 1,081.43 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 290.00 | 290.00 |
| 1GC068 | Theater Misc Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 451.71 | 451.71 |
| 1GC068 | Theater Misc Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 193.55 | 193.55 |
| 1GC068 | Theater Misc Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 700.00 | 105.00 | 105.00 |
| 1GC068 | Theater Misc Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711100 | Supplies-General | 1,379.23 | 1,335.76 | 1,335.76 |
| 1GC068 | Theater Misc Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 713030 | Printing & Copying-Off Campus | 98.24 | 1,447.36 | 1,447.36 |
| 1GC068 | Theater Misc Gifts | 714025 | Postage-Direct Mail | 0.00 | 38.15 | 38.15 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC068 | Theater Misc Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,319.00 | 2,319.00 |
| 1GC068 | Theater Misc Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 249.71 | 249.71 |
| 1GC068 | Theater Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 1,005.00 | 1,005.00 |
| 1GC068 | Theater Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 719105 | Membership-Institutional | 0.00 | 395.00 | 395.00 |
| 1GC068 | Theater Misc Gifts | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |
| 1GC068 | Theater Misc Gifts | 71CZ05 | Other Exp-Royalties | 0.00 | 775.00 | 775.00 |
| 1GC068 | Theater Misc Gifts | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 99.00 | 99.00 |
| 1GC068 | Theater Misc Gifts | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 434.50 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 80.00 | 80.00 |
| 1GC069 | Music Misc Gifts | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.77 | 90.00 | 90.00 |
| 1GC069 | Music Misc Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 22.46 | 22.46 |
| 1GC069 | Music Misc Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 954.28 | 954.28 |
| 1GC069 | Music Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 171.37 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 424.00 | 424.00 |
| 1GC069 | Music Misc Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 300.60 | 300.60 |
| 1GC069 | Music Misc Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 308.63 | 135.35 | 135.35 |
| 1GC069 | Music Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711000 | Purchasing Cards | 9.18 | 18.96 | 18.96 |
| 1GC069 | Music Misc Gifts | 711100 | Supplies-General | 258.52 | 1,341.21 | 1,341.21 |
| 1GC069 | Music Misc Gifts | 711101 | Supplies - Admin & Office | 43.63 | 165.69 | 165.69 |
| 1GC069 | Music Misc Gifts | 711122 | Supplies-Sound & Music | 68.10 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 179.97 | 179.97 |
| 1GC069 | Music Misc Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 149.90 | 2,700.00 | 2,700.00 |
| 1GC069 | Music Misc Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 703.97 | 703.97 |
| 1GC069 | Music Misc Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 715000 | Non-Cap Equip-General | 0.00 | 48.32 | 48.32 |
| 1GC069 | Music Misc Gifts | 715005 | Non-Cap Equip-Computer Hardware | 519.50 | 6,587.88 | 6,587.88 |
| 1GC069 | Music Misc Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 329.97 | 329.97 |
| 1GC069 | Music Misc Gifts | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,300.00 | 1,300.00 |
| 1GC069 | Music Misc Gifts | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717200 | Other Professional Services-General | 431.00 | 1,620.00 | 1,620.00 |
| 1GC069 | Music Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 425.00 | 425.00 |
| 1GC069 | Music Misc Gifts | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 3,924.63 | 743.50 | 743.50 |
| 1GC069 | Music Misc Gifts | 719005 | Business Meals-Group or Class Meals | 630.52 | 68.50 | 68.50 |
| 1GC069 | Music Misc Gifts | 719015 | Business Meals-Recruiting Meals | 0.00 | 47.95 | 47.95 |
| 1GC069 | Music Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 691.36 | 691.36 |
| 1GC069 | Music Misc Gifts | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 71C140 | Advertising-Online | 0.00 | 634.00 | 634.00 |
| 1GC069 | Music Misc Gifts | 71NCC1 | NC Construction- Primary | 0.00 | 2,805.11 | 2,805.11 |
| 1GC069 | Music Misc Gifts | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 885.47 | 885.47 |
| 1GC070 | The Arts Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC070 | The Arts Misc Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 710D50 | Domestic Travel Non-NH | 1,130.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 711100 | Supplies-General | 50.81 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 715000 | Non-Cap Equip-General | 574.21 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC071 | Classics Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 69.60 | 69.60 |
| 1GC071 | Classics Misc Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 62.50 | 62.50 |
| 1GC072 | English Misc Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 220.96 | 220.96 |
| 1GC072 | English Misc Gifts | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 738.00 | 738.00 |
| 1GC072 | English Misc Gifts | 710D50 | Domestic Travel Non-NH | 1,523.06 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 225.00 | 225.00 |
| 1GC072 | English Misc Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 33.57 | 1,666.81 | 1,666.81 |
| 1GC072 | English Misc Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 64.44 | 374.95 | 374.95 |
| 1GC072 | English Misc Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 94.84 | 94.84 |
| 1GC072 | English Misc Gifts | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711100 | Supplies-General | 1,822.70 | 44.37 | 44.37 |
| 1GC072 | English Misc Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 711200 | Research Supplies | 197.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 715005 | Non-Cap Equip-Computer Hardware | 54.73 | 68.00 | 68.00 |
| 1GC072 | English Misc Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 4,110.60 | 1,649.16 | 1,649.16 |
| 1GC072 | English Misc Gifts | 717238 | Oth Prof Ser-Promotional Services | 85.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 221.28 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719005 | Business Meals-Group or Class Meals | 330.92 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 215.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,351.05 | 1,687.50 | 1,687.50 |
| 1GC073 | Languages, Literature & Culture | 711100 | Supplies-General | 0.00 | 214.50 | 214.50 |
| 1GC073 | Languages, Literature & Culture | 711124 | Supplies-Instructional & Program | 0.00 | 148.17 | 148.17 |
| 1GC073 | Languages, Literature & Culture | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC073 | Languages, Literature & Culture | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC074 | German Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 276.50 | 276.50 |
| 1GC076 | Political Science Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 175.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 84.68 | 84.68 |
| 1GC076 | Political Science Misc Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,000.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710F01 | Foreign Travel - Workshop/Conf Fees | 250.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710N00 | Nonemployee/Student Travel | 34.80 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 150.00 | 150.00 |
| 1GC076 | Political Science Misc Gifts | 710T15 | Team Travel - Other Transp Costs | 330.03 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 286.58 | 286.58 |
| 1GC076 | Political Science Misc Gifts | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 711100 | Supplies-General | 474.74 | 266.43 | 266.43 |
| 1GC076 | Political Science Misc Gifts | 711140 | Supplies-Recruiting | 0.00 | 386.59 | 386.59 |
| 1GC076 | Political Science Misc Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 307.02 | 307.02 |
| 1GC076 | Political Science Misc Gifts | 716021 | Maint & Repairs-Equipment | 0.00 | 489.00 | 489.00 |
| 1GC076 | Political Science Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 199.00 | 199.00 |
| 1GC076 | Political Science Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 188.65 | 253.60 | 253.60 |
| 1GC076 | Political Science Misc Gifts | 719005 | Business Meals-Group or Class Meals | 366.18 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC076 | Political Science Misc Gifts | 71C100 | Advertising (Non-Employment) | 350.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 66.59 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 710005 | In-State Travel-Recruiting | 0.00 | 30.95 | 30.95 |
| 1GC078 | Sociology Misc Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 123.35 | 123.35 |
| 1GC078 | Sociology Misc Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 500.00 | 500.00 |
| 1GC078 | Sociology Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 165.00 | 165.00 |
| 1GC078 | Sociology Misc Gifts | 711100 | Supplies-General | 74.12 | 119.30 | 119.30 |
| 1GC078 | Sociology Misc Gifts | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 150.00 | 100.00 | 100.00 |
| 1GC078 | Sociology Misc Gifts | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 119.56 | 145.48 | 145.48 |
| 1GC078 | Sociology Misc Gifts | 719005 | Business Meals-Group or Class Meals | 39.25 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC079 | Anthropology Misc Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 165.00 | 165.00 |
| 1GC079 | Anthropology Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC079 | Anthropology Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC079 | Anthropology Misc Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 135.00 | 135.00 |
| 1GC079 | Anthropology Misc Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,060.00 | 1,060.00 |
| 1GC080 | Spanish Misc Gifts | 711100 | Supplies-General | 0.00 | 343.85 | 343.85 |
| 1GC080 | Spanish Misc Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC081 | Gifts-geography | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC081 | Gifts-geography | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 717200 | Other Professional Services-General | 334.35 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 71C000 | Awards to Non-Employee-Students | 1,600.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GC090 | Hanhisalo Contemporary Music | 711124 | Supplies-Instructional & Program | 0.00 | 585.50 | 585.50 |
| 1GC090 | Hanhisalo Contemporary Music | 716100 | Rentals & Leases-General | 1,100.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 71C000 | Awards to Non-Employee-Students | 650.00 | 800.00 | 800.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 710D50 | Domestic Travel Non-NH | 857.43 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 290.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 711122 | Supplies-Sound & Music | 0.00 | 2,699.35 | 2,699.35 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717210 | Oth Prof Ser-Honoraria | 500.00 | 300.00 | 300.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 185.04 | 185.04 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 76O104 | Int All-Student-Non Employee(Chg) | 12.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 711100 | Supplies-General | 0.00 | 101.80 | 101.80 |
| 1GC097 | Theater Educational Endowment | 711132 | Suppli-Software incl Site Lic&Maint | 213.05 | 201.05 | 201.05 |
| 1GC097 | Theater Educational Endowment | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 34.00 | 34.00 |
| 1GC099 | Humanities Center Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GC101 | Elizabeth N Ladd Fund for Musi | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GC103 | Donald Murray Journalism Lab | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC103 | Donald Murray Journalism Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 1,000.00 | 1,000.00 |
| 1GC107 | Communications Dept Gifts | 710F00 | Foreign Travel | (2,353.26) | 2,353.26 | 2,353.26 |
| 1GC107 | Communications Dept Gifts | 711100 | Supplies-General | 110.54 | 878.09 | 878.09 |
| 1GC107 | Communications Dept Gifts | 711101 | Supplies - Admin & Office | 0.00 | 110.88 | 110.88 |
| 1GC107 | Communications Dept Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 714000 | Postage-General | 0.00 | 32.50 | 32.50 |
| 1GC107 | Communications Dept Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 717200 | Other Professional Services-General | 20.00 | 250.00 | 250.00 |
| 1GC107 | Communications Dept Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC107 | Communications Dept Gifts | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 187.33 | 187.33 |
| 1GC107 | Communications Dept Gifts | 719100 | Membership Dues & Fees | 0.00 | 35.00 | 35.00 |
| 1GC109 | Humanities Program Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GC128 | Shatterly Fund for Poli Sci | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GC130 | JW Hatch Art Faculty Dev Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 323.34 | 323.34 |
| 1GC138 | William L Dunfey History Prof | 710D50 | Domestic Travel Non-NH | 0.00 | 1,600.00 | 1,600.00 |
| 1GC138 | William L Dunfey History Prof | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 275.00 | 275.00 |
| 1GC138 | William L Dunfey History Prof | 710D60 | Domestic Travel Non-NH - Airfare | 709.20 | 818.75 | 818.75 |
| 1GC138 | William L Dunfey History Prof | 710D65 | Domestic Trvl Non-NH - Other Transp | 69.98 | 346.00 | 346.00 |
| 1GC138 | William L Dunfey History Prof | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 700.89 | 674.61 | 674.61 |
| 1GC138 | William L Dunfey History Prof | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 164.53 | 382.00 | 382.00 |
| 1GC138 | William L Dunfey History Prof | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710F00 | Foreign Travel | 0.00 | 1,329.00 | 1,329.00 |
| 1GC138 | William L Dunfey History Prof | 710F10 | Foreign Travel - Airfare | 0.00 | 1,154.27 | 1,154.27 |
| 1GC138 | William L Dunfey History Prof | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 396.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,183.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 711000 | Purchasing Cards | 740.10 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 711100 | Supplies-General | 0.00 | 782.62 | 782.62 |
| 1GC138 | William L Dunfey History Prof | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 711190 | Publications cost | 0.00 | 340.00 | 340.00 |
| 1GC138 | William L Dunfey History Prof | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 713000 | Printing & Copying-General | 0.00 | 861.24 | 861.24 |
| 1GC138 | William L Dunfey History Prof | 717200 | Other Professional Services-General | 638.76 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 1GC138 | William L Dunfey History Prof | 719000 | Business Meals-Meetings-Non Travel | 4,308.57 | 1,109.17 | 1,109.17 |
| 1GC138 | William L Dunfey History Prof | 719005 | Business Meals-Group or Class Meals | 149.69 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 71C000 | Awards to Non-Employee-Students | 0.00 | 400.00 | 400.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 719000 | Business Meals-Meetings-Non Travel | 197.46 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711100 | Supplies-General | 0.00 | 1,536.53 | 1,536.53 |
| 1GC142 | Peterson Carsey Theatre/dance | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 574.00 | 574.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 711136 | Supplies-Tools | 703.97 | 53.90 | 53.90 |
| 1GC142 | Peterson Carsey Theatre/dance | 711176 | Supplies-Medical | 0.00 | 541.29 | 541.29 |
| 1GC142 | Peterson Carsey Theatre/dance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 715000 | Non-Cap Equip-General | 7,237.97 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 740000 | Cap Equipment | 7,050.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 710D00 | Domestic Travel NH | 513.25 | 1,000.00 | 1,000.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 711100 | Supplies-General | 958.43 | 61.90 | 61.90 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,000.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 717200 | Other Professional Services-General | 0.00 | 57.95 | 57.95 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 71C000 | Awards to Non-Employee-Students | 0.00 | 61.90 | 61.90 |
| 1GC144 | Edmund G Miller Fund-English | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710D50 | Domestic Travel Non-NH | 0.00 | 377.12 | 377.12 |
| 1GC144 | Edmund G Miller Fund-English | 710N00 | Nonemployee/Student Travel | 2,000.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710N10 | Nonemployee/Student Travel -Airfare | 1,783.25 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,408.52 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GC144 | Edmund G Miller Fund-English | 717210 | Oth Prof Ser-Honoraria | 40.00 | 1,800.00 | 1,800.00 |
| 1GC144 | Edmund G Miller Fund-English | 71C000 | Awards to Non-Employee-Students | 250.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,700.19 | 1,700.19 |
| 1GC146 | John Hatch Fellowship Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 719Z00 | Other Employee Support | 0.00 | 1,700.00 | 1,700.00 |
| 1GC146 | John Hatch Fellowship Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 392.44 | 392.44 |
| 1GC151 | John C Rouman Classical Lectur | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 124.00 | 124.00 |
| 1GC151 | John C Rouman Classical Lectur | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710N10 | Nonemployee/Student Travel -Airfare | 367.80 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 31.50 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 172.52 | 301.64 | 301.64 |
| 1GC151 | John C Rouman Classical Lectur | 711100 | Supplies-General | 0.00 | 225.82 | 225.82 |
| 1GC151 | John C Rouman Classical Lectur | 711124 | Supplies-Instructional & Program | 0.00 | 1,005.04 | 1,005.04 |
| 1GC151 | John C Rouman Classical Lectur | 717200 | Other Professional Services-General | 250.00 | 650.00 | 650.00 |
| 1GC151 | John C Rouman Classical Lectur | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 717210 | Oth Prof Ser-Honoraria | 750.00 | 1,500.00 | 1,500.00 |
| 1GC151 | John C Rouman Classical Lectur | 719000 | Business Meals-Meetings-Non Travel | 92.45 | 1,385.51 | 1,385.51 |
| 1GC151 | John C Rouman Classical Lectur | 719005 | Business Meals-Group or Class Meals | 1,261.54 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 719100 | Membership Dues & Fees | 192.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 719Z00 | Other Employee Support | 0.00 | 48.00 | 48.00 |
| 1GC151 | John C Rouman Classical Lectur | 71C000 | Awards to Non-Employee-Students | 0.00 | 800.00 | 800.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,895.96 | 1,895.96 |
| 1GC151 | John C Rouman Classical Lectur | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 100.00 | 100.00 |
| 1GC151 | John C Rouman Classical Lectur | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 503.50 | 503.50 |
| 1GC153 | Class of 1958 Music Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 711100 | Supplies-General | 174.56 | 124.71 | 124.71 |
| 1GC153 | Class of 1958 Music Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 711124 | Supplies-Instructional & Program | 0.00 | (2,930.02) | (2,930.02) |
| 1GC153 | Class of 1958 Music Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 715000 | Non-Cap Equip-General | 0.00 | 3,200.00 | 3,200.00 |
| 1GC153 | Class of 1958 Music Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 717200 | Other Professional Services-General | 175.50 | 507.00 | 507.00 |
| 1GC153 | Class of 1958 Music Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 570.00 | 810.00 | 810.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 690.08 | 2,026.84 | 2,026.84 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710F00 | Foreign Travel | 30,590.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N00 | Nonemployee/Student Travel | 882.21 | 464.00 | 464.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N10 | Nonemployee/Student Travel -Airfare | 391.59 | 257.20 | 257.20 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 564.00 | 564.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,402.94 | 150.82 | 150.82 |
| 1GC158 | Terry-Seiler-Verrette Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 133.70 | 133.70 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711100 | Supplies-General | 1,249.74 | 96.32 | 96.32 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711122 | Supplies-Sound & Music | 800.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 711174 | Guest Amenities | 0.00 | 2,260.14 | 2,260.14 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716100 | Rentals & Leases-General | 0.00 | 728.52 | 728.52 |
| 1GC158 | Terry-Seiler-Verrette Fund | 716123 | Rental Property/Room (short term) | 440.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717200 | Other Professional Services-General | 43,275.00 | 36,581.63 | 36,581.63 |
| 1GC158 | Terry-Seiler-Verrette Fund | 717224 | Oth Prof Ser-Guest Artists | 1,400.00 | 3,000.00 | 3,000.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719000 | Business Meals-Meetings-Non Travel | 2,143.69 | 1,472.29 | 1,472.29 |
| 1GC158 | Terry-Seiler-Verrette Fund | 719025 | Business Meals-Volunteer Food | 238.30 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 38.00 | 38.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O16A | Int All-Property/Room Rent (Chg) | 3,760.00 | 2,738.50 | 2,738.50 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 6.00 | 6.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O179 | Int Alloc - Police (Chg) | 0.00 | 1,555.60 | 1,555.60 |
| 1GC158 | Terry-Seiler-Verrette Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 623.00 | 623.00 |
| 1GC162 | Leland Fund for Performing Art | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710D00 | Domestic Travel NH | 0.00 | 474.16 | 474.16 |
| 1GC164 | John T Holden Memorial Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 183.37 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 751.70 | 751.70 |
| 1GC164 | John T Holden Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 388.14 | 388.14 |
| 1GC164 | John T Holden Memorial Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 72.85 | 72.85 |
| 1GC164 | John T Holden Memorial Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 366.76 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 1GC164 | John T Holden Memorial Fund | 717210 | Oth Prof Ser-Honoraria | 7,000.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 691.86 | 204.01 | 204.01 |
| 1GC164 | John T Holden Memorial Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 10.00 | 10.00 |
| 1GC166 | Rines Art Exhibition Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 60.84 | 60.84 |
| 1GC166 | Rines Art Exhibition Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 716100 | Rentals & Leases-General | 4,350.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 715000 | Non-Cap Equip-General | 10,180.00 | 31,960.00 | 31,960.00 |
| 1GC169 | Edmund Miller Art Collection | 717200 | Other Professional Services-General | 0.00 | 382.42 | 382.42 |
| 1GC169 | Edmund Miller Art Collection | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710D50 | Domestic Travel Non-NH | 0.00 | 130.07 | 130.07 |
| 1GC171 | Mary H Blum End Lecture Series | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 735.00 | 735.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,037.20 | 1,037.20 |
| 1GC171 | Mary H Blum End Lecture Series | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 168.00 | 168.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,880.50 | 1,880.50 |
| 1GC171 | Mary H Blum End Lecture Series | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 355.00 | 355.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710N10 | Nonemployee/Student Travel -Airfare | 793.80 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 599.35 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 711000 | Purchasing Cards | 0.00 | 117.01 | 117.01 |
| 1GC171 | Mary H Blum End Lecture Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 713000 | Printing & Copying-General | 0.00 | 182.89 | 182.89 |
| 1GC171 | Mary H Blum End Lecture Series | 717210 | Oth Prof Ser-Honoraria | 400.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 719000 | Business Meals-Meetings-Non Travel | 1,366.56 | 476.36 | 476.36 |
| 1GC171 | Mary H Blum End Lecture Series | 719005 | Business Meals-Group or Class Meals | 408.34 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 719Z00 | Other Employee Support | 608.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710D00 | Domestic Travel NH | 198.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710D50 | Domestic Travel Non-NH | 0.00 | 240.66 | 240.66 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N00 | Nonemployee/Student Travel | 344.69 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N10 | Nonemployee/Student Travel -Airfare | 1,569.77 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 172.52 | 172.52 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711000 | Purchasing Cards | 396.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717200 | Other Professional Services-General | 325.00 | 2,300.00 | 2,300.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 719000 | Business Meals-Meetings-Non Travel | 249.69 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 71C140 | Advertising-Online | 45.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O130 | Internal Alloc-Print & Copy (Chg) | 114.34 | 178.39 | 178.39 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 377.50 | 377.50 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,162.25 | 1,398.00 | 1,398.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC174 | Jeanne Brandon Fund for Music | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 711100 | Supplies-General | 219.09 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 711122 | Supplies-Sound & Music | 1,917.46 | 0.00 | 0.00 |
| 1GC176 | William Annis Graduate Schlrshp PO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 76I000 | Internal Allocations - Recoveries | 0.00 | (104,996.94) | (104,996.94) |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711100 | Supplies-General | 1,186.64 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711160 | Supplies-Books | 720.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 711200 | Research Supplies | 0.00 | 425.77 | 425.77 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 714000 | Postage-General | 55.92 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 366.74 | 345.04 | 345.04 |
| 1GC185 | Donald Murray Visiting Journalist P | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 717210 | Oth Prof Ser-Honoraria | 1,007.00 | 2,758.62 | 2,758.62 |
| 1GC185 | Donald Murray Visiting Journalist P | 719000 | Business Meals-Meetings-Non Travel | 268.60 | 444.56 | 444.56 |
| 1GC185 | Donald Murray Visiting Journalist P | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,000.00 | 2,000.00 |
| 1GC189 | William Wallace Memorial Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 71C000 | Awards to Non-Employee-Students | 4,500.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 711180 | Supplies Special Events | 0.00 | 3,180.00 | 3,180.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710D50 | Domestic Travel Non-NH | 1,630.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 711118 | Supplies-Props | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 713000 | Printing & Copying-General | 1,467.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 717200 | Other Professional Services-General | 0.00 | 2,072.00 | 2,072.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 1,964.37 | 1,964.37 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 719005 | Business Meals-Group or Class Meals | 270.62 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 76O16A | Int All-Property/Room Rent (Chg) | 300.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 710D50 | Domestic Travel Non-NH | 60.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 711100 | Supplies-General | 211.25 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 711110 | Plants, Animals & Related Supplies | 65.90 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 71NCC1 | NC Construction- Primary | 3,391.13 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710D00 | Domestic Travel NH | 7,822.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 185.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 711100 | Supplies-General | 0.00 | 111.36 | 111.36 |
| 1GC200 | Project Search | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 717200 | Other Professional Services-General | 0.00 | 2,100.00 | 2,100.00 |
| 1GC200 | Project Search | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 258.00 | 258.00 |
| 1GC200 | Project Search | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 240.00 | 240.00 |
| 1GC200 | Project Search | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 114.00 | 114.00 |
| 1GC202 | Steelman History Fellowship Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GC208 | Summer Youth Music School Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 182.31 | 182.31 |
| 1GC208 | Summer Youth Music School Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 722210 | Participant Sup-Other | 53,470.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710300 | Conference Registration Fees | 0.00 | 458.00 | 458.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710310 | Workshop Registration Fees | 0.00 | 199.00 | 199.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 199.00 | 199.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710D60 | Domestic Travel Non-NH - Airfare | 437.95 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 293.76 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711100 | Supplies-General | 364.78 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 717210 | Oth Prof Ser-Honoraria | 200.00 | 500.00 | 500.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,378.34 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710T20 | Team Travel - Hotel/Lodging | 3,448.06 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 10.55 | 10.55 |
| 1GC221 | Hayes Professorship | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 38.62 | 38.62 |
| 1GC221 | Hayes Professorship | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 582.90 | 582.90 |
| 1GC221 | Hayes Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 213.57 | 213.57 |
| 1GC221 | Hayes Professorship | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711000 | Purchasing Cards | (1,689.90) | 2,248.19 | 2,248.19 |
| 1GC221 | Hayes Professorship | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711100 | Supplies-General | 125.99 | 678.18 | 678.18 |
| 1GC221 | Hayes Professorship | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 35.00 | 35.00 |
| 1GC221 | Hayes Professorship | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 711200 | Research Supplies | 250.71 | 6.48 | 6.48 |
| 1GC221 | Hayes Professorship | 713000 | Printing & Copying-General | 0.00 | 31.50 | 31.50 |
| 1GC221 | Hayes Professorship | 714000 | Postage-General | 0.00 | 19.53 | 19.53 |
| 1GC221 | Hayes Professorship | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 717200 | Other Professional Services-General | 1,400.00 | 12,418.75 | 12,418.75 |
| 1GC221 | Hayes Professorship | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 331.93 | 331.93 |
| 1GC221 | Hayes Professorship | 719005 | Business Meals-Group or Class Meals | 0.00 | 118.51 | 118.51 |
| 1GC221 | Hayes Professorship | 719100 | Membership Dues & Fees | 0.00 | 50.00 | 50.00 |
| 1GC221 | Hayes Professorship | 71C100 | Advertising (Non-Employment) | 435.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 538.80 | 538.80 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 711100 | Supplies-General | 69.76 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,561.03 | 1,561.03 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 114.00 | 114.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 236.54 | 236.54 |
| 1GC228 | Woodward Internat'l Drama & Dance | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711100 | Supplies-General | 0.00 | 669.63 | 669.63 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711112 | Supplies-Costumes & Makeup | 0.00 | 1,995.48 | 1,995.48 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711118 | Supplies-Props | 0.00 | 120.31 | 120.31 |
| 1GC228 | Woodward Internat'l Drama & Dance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 2,267.80 | 2,267.80 |
| 1GC228 | Woodward Internat'l Drama & Dance | 713030 | Printing & Copying-Off Campus | 0.00 | 321.48 | 321.48 |
| 1GC228 | Woodward Internat'l Drama & Dance | 714000 | Postage-General | 0.00 | 18.95 | 18.95 |
| 1GC228 | Woodward Internat'l Drama & Dance | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 500.00 | 500.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC228 | Woodward Internat'l Drama & Dance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 181.97 | 181.97 |
| 1GC228 | Woodward Internat'l Drama & Dance | 71C000 | Awards to Non-Employee-Students | 0.00 | 6,163.00 | 6,163.00 |
| 1GC233 | Family Research Lab Project Fund | 710D50 | Domestic Travel Non-NH | (0.03) | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GC233 | Family Research Lab Project Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 711100 | Supplies-General | 0.00 | 713.80 | 713.80 |
| 1GC234 | CHI Misc Gift Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 711160 | Supplies-Books | 150.33 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GC234 | CHI Misc Gift Fund | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 1GC234 | CHI Misc Gift Fund | 717200 | Other Professional Services-General | 866.15 | 0.00 | 0.00 |
| 1GC238 | UNH Music Scholarship Fund | 711122 | Supplies-Sound & Music | 1,103.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710D50 | Domestic Travel Non-NH | 663.05 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 711100 | Supplies-General | 0.00 | 239.95 | 239.95 |
| 1GC241 | McLean Fund - Journalism Excellence | 711124 | Supplies-Instructional & Program | 0.00 | 1,310.54 | 1,310.54 |
| 1GC241 | McLean Fund - Journalism Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 678.72 | 678.72 |
| 1GC241 | McLean Fund - Journalism Excellence | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 717200 | Other Professional Services-General | 0.00 | 100.00 | 100.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 717210 | Oth Prof Ser-Honoraria | 100.00 | 350.00 | 350.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 106.64 | 106.64 |
| 1GC241 | McLean Fund - Journalism Excellence | 719100 | Membership Dues & Fees | 1,650.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 71C100 | Advertising (Non-Employment) | 1,250.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 999.79 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710F00 | Foreign Travel | 1,500.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710F10 | Foreign Travel - Airfare | 210.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710F20 | Foreign Travel - Hotel/Lodging | 2,457.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 10.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 228.21 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 711100 | Supplies-General | 814.15 | 3,456.51 | 3,456.51 |
| 1GC243 | RGSCP Fund | 715005 | Non-Cap Equip-Computer Hardware | 2,293.25 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717200 | Other Professional Services-General | 1,487.42 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 717210 | Oth Prof Ser-Honoraria | 1,900.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 7172CS | Service-Custodial | 120.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719000 | Business Meals-Meetings-Non Travel | 1,684.54 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719005 | Business Meals-Group or Class Meals | 591.14 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719100 | Membership Dues & Fees | 190.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 71C140 | Advertising-Online | 769.57 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76I000 | Internal Allocations - Recoveries | 10.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O000 | Internal Allocations - Charges | 42.00 | 3,672.65 | 3,672.65 |
| 1GC243 | RGSCP Fund | 76O104 | Int All-Student-Non Employee(Chg) | 64.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 165.92 | 1,916.42 | 1,916.42 |
| 1GC243 | RGSCP Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 446.14 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O16A | Int All-Property/Room Rent (Chg) | 2,625.40 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O170 | Int All-Prof Services-General (Chg) | 50.51 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 19,580.00 | 14,370.25 | 14,370.25 |
| 1GC244 | Peters Professorship in Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710D50 | Domestic Travel Non-NH | 455.53 | 1,000.00 | 1,000.00 |
| 1GC244 | Peters Professorship in Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 342.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710D60 | Domestic Travel Non-NH - Airfare | 287.80 | 458.70 | 458.70 |
| 1GC244 | Peters Professorship in Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 142.05 | 199.00 | 199.00 |
| 1GC244 | Peters Professorship in Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 597.18 | 641.30 | 641.30 |
| 1GC244 | Peters Professorship in Education | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 225.94 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710F00 | Foreign Travel | 7,791.43 | 217.12 | 217.12 |
| 1GC244 | Peters Professorship in Education | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 54.77 | 54.77 |
| 1GC244 | Peters Professorship in Education | 710F10 | Foreign Travel - Airfare | 930.85 | 1,333.47 | 1,333.47 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC244 | Peters Professorship in Education | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 4,081.27 | 4,081.27 |
| 1GC244 | Peters Professorship in Education | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 2,049.98 | 2,049.98 |
| 1GC244 | Peters Professorship in Education | 710F30 | Foreign Travel - Meals & Incidental | 2,781.35 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710N00 | Nonemployee/Student Travel | 500.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 500.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711100 | Supplies-General | 44.15 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,000.00 |
| 1GC244 | Peters Professorship in Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 719100 | Membership Dues & Fees | 360.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 719Z10 | Other Employee Support-Prof Develop | 246.16 | 0.00 | 0.00 |
| 1GC245 | MFA Program Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 710N10 | Nonemployee/Student Travel -Airfare | 1,322.57 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 292.47 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 711100 | Supplies-General | 0.00 | 30.96 | 30.96 |
| 1GC246 | Rutman Distinguished Lecture Series | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 716110 | Rentals-Copier | 0.00 | 276.00 | 276.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717200 | Other Professional Services-General | 1,963.00 | 22,875.00 | 22,875.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 717224 | Oth Prof Ser-Guest Artists | 22,500.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C100 | Advertising (Non-Employment) | 0.00 | 2,790.00 | 2,790.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C120 | Advertising-Radio | 1,513.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 71C140 | Advertising-Online | 145.00 | 144.99 | 144.99 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O130 | Internal Alloc-Print & Copy (Chg) | 473.20 | 567.94 | 567.94 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 350.00 | 350.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O191 | Int All-Meals-Group or Class (Chg) | 1,251.97 | 1,422.74 | 1,422.74 |
| 1GC246 | Rutman Distinguished Lecture Series | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 800.00 | 195.00 | 195.00 |
| 1GC248 | UNH Arts Initiative Fund | 710D00 | Domestic Travel NH | 115.03 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,009.10 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 711112 | Supplies-Costumes & Makeup | 194.34 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 711184 | Supplies - Promotion - Cultivation | 1,876.39 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 716100 | Rentals & Leases-General | 8,261.63 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 717200 | Other Professional Services-General | 275.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 719000 | Business Meals-Meetings-Non Travel | 910.88 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 71C100 | Advertising (Non-Employment) | 575.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,252.26 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 713000 | Printing & Copying-General | 150.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 76O130 | Internal Alloc-Print & Copy (Chg) | 149.46 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 120.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.30 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D50 | Domestic Travel Non-NH | 4,387.35 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 437.18 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D60 | Domestic Travel Non-NH - Airfare | 1,682.72 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,254.94 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,145.66 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,221.66 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 350.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 711122 | Supplies-Sound & Music | 669.47 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC255 | Prof Donald Steele Music Research | 717200 | Other Professional Services-General | 807.50 | 305.00 | 305.00 |
| 1GC255 | Prof Donald Steele Music Research | 717210 | Oth Prof Ser-Honoraria | 0.00 | 100.00 | 100.00 |
| 1GC255 | Prof Donald Steele Music Research | 719100 | Membership Dues & Fees | 229.00 | 0.00 | 0.00 |
| 1GC258 | Italian Studies Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC258 | Italian Studies Gift Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC258 | Italian Studies Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 277.10 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,034.00 | 1,034.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 438.76 | 438.76 |
| 1GC259 | Patricia Power MFA Writing Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,978.27 | 1,978.27 |
| 1GC259 | Patricia Power MFA Writing Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 240.00 | 240.00 |
| 1GC259 | Patricia Power MFA Writing Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 98.35 | 98.35 |
| 1GC259 | Patricia Power MFA Writing Program | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 711100 | Supplies-General | 319.27 | 272.82 | 272.82 |
| 1GC259 | Patricia Power MFA Writing Program | 711132 | Suppli-Software incl Site Lic&Maint | 50.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 717210 | Oth Prof Ser-Honoraria | 750.00 | 120.00 | 120.00 |
| 1GC259 | Patricia Power MFA Writing Program | 719005 | Business Meals-Group or Class Meals | 528.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 76O000 | Internal Allocations - Charges | 10.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 482.00 | 465.00 | 465.00 |
| 1GC261 | UNH Community Literacy Center | 710D60 | Domestic Travel Non-NH - Airfare | 435.81 | 1,291.60 | 1,291.60 |
| 1GC261 | UNH Community Literacy Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 38.00 | 99.92 | 99.92 |
| 1GC261 | UNH Community Literacy Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 282.94 | 454.75 | 454.75 |
| 1GC261 | UNH Community Literacy Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 185.00 | 333.00 | 333.00 |
| 1GC261 | UNH Community Literacy Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711100 | Supplies-General | 2,055.06 | 2,458.73 | 2,458.73 |
| 1GC261 | UNH Community Literacy Center | 711124 | Supplies-Instructional & Program | 42.18 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 711172 | Program Supplies | 523.57 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 715000 | Non-Cap Equip-General | 0.00 | 2,473.11 | 2,473.11 |
| 1GC261 | UNH Community Literacy Center | 717200 | Other Professional Services-General | 0.00 | 88.74 | 88.74 |
| 1GC261 | UNH Community Literacy Center | 719000 | Business Meals-Meetings-Non Travel | 325.54 | 112.05 | 112.05 |
| 1GC261 | UNH Community Literacy Center | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 72.80 | 40.35 | 40.35 |
| 1GC261 | UNH Community Literacy Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 92.80 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710D50 | Domestic Travel Non-NH | 847.27 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 169.00 | 169.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 460.46 | 460.46 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 125.49 | 125.49 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 933.72 | 933.72 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 161.73 | 161.73 |
| 1GC264 | Davis '64 Fund for Science History | 710D50 | Domestic Travel Non-NH | 1,184.32 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 710D50 | Domestic Travel Non-NH | 200.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 710N00 | Nonemployee/Student Travel | 528.06 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 711100 | Supplies-General | 32.48 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 715005 | Non-Cap Equip-Computer Hardware | 1,004.71 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 71NCC1 | NC Construction- Primary | 3,500.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 722200 | Participant Support | 3,248.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710N00 | Nonemployee/Student Travel | 49.58 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 436.65 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 173.60 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717200 | Other Professional Services-General | 1,570.69 | 2,279.59 | 2,279.59 |
| 1GC271 | Arlene Kies Enrichment for Piano | 717224 | Oth Prof Ser-Guest Artists | 1,500.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 10.00 | 10.00 |
| 1GC272 | Chesley Family Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 500.00 | 500.00 |
| 1GC272 | Chesley Family Fund | 710D50 | Domestic Travel Non-NH | 2,322.84 | 48.00 | 48.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC272 | Chesley Family Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 20.00 | 20.00 |
| 1GC272 | Chesley Family Fund | 710D60 | Domestic Travel Non-NH - Airfare | 1,373.81 | 470.20 | 470.20 |
| 1GC272 | Chesley Family Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 412.57 | 51.94 | 51.94 |
| 1GC272 | Chesley Family Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,453.60 | 153.80 | 153.80 |
| 1GC272 | Chesley Family Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 40.00 | 40.00 |
| 1GC272 | Chesley Family Fund | 710N00 | Nonemployee/Student Travel | 1,270.82 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 710D60 | Domestic Travel Non-NH - Airfare | 465.40 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 29.58 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 438.03 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 150.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710300 | Conference Registration Fees | 750.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710D50 | Domestic Travel Non-NH | 1,474.89 | 121.83 | 121.83 |
| 1GC274 | Justice Studies Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 157.50 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 42.50 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710N00 | Nonemployee/Student Travel | 625.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710N10 | Nonemployee/Student Travel -Airfare | 2,065.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 31.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 711100 | Supplies-General | 0.00 | 145.80 | 145.80 |
| 1GC274 | Justice Studies Program | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,944.00 | 3,944.00 |
| 1GC274 | Justice Studies Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 50.00 | 50.00 |
| 1GC274 | Justice Studies Program | 719000 | Business Meals-Meetings-Non Travel | 51.41 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 71C000 | Awards to Non-Employee-Students | 300.00 | 300.00 | 300.00 |
| 1GC274 | Justice Studies Program | 71C100 | Advertising (Non-Employment) | 387.48 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 710N00 | Nonemployee/Student Travel | 1,000.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 250.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 500.00 | 500.00 |
| 1GC279 | Andrea Coville '82 Fund | 711100 | Supplies-General | 462.02 | 420.84 | 420.84 |
| 1GC279 | Andrea Coville '82 Fund | 711101 | Supplies - Admin & Office | 89.17 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 711132 | Suppli-Software incl Site Lic&Maint | 79.99 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 74.81 | 74.81 |
| 1GC279 | Andrea Coville '82 Fund | 719005 | Business Meals-Group or Class Meals | 108.90 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 58.48 | 556.41 | 556.41 |
| 1GC279 | Andrea Coville '82 Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,687.50 | 1,687.50 |
| 1GC283 | Duane & Joan Whittier Music Fund | 710D10 | Domestic Travel NH - Airfare | 0.00 | 351.98 | 351.98 |
| 1GC283 | Duane & Joan Whittier Music Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 127.51 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 710D50 | Domestic Travel Non-NH | 1,067.36 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 1,759.03 | 1,759.03 |
| 1GC283 | Duane & Joan Whittier Music Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 473.08 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 711100 | Supplies-General | 611.99 | 59.00 | 59.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 711122 | Supplies-Sound & Music | 52,584.52 | 8,134.85 | 8,134.85 |
| 1GC283 | Duane & Joan Whittier Music Fund | 711124 | Supplies-Instructional & Program | 33.94 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 714000 | Postage-General | 138.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 717200 | Other Professional Services-General | 13,107.50 | 7,500.00 | 7,500.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 717210 | Oth Prof Ser-Honoraria | 125.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 717224 | Oth Prof Ser-Guest Artists | 11,500.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 76O000 | Internal Allocations - Charges | 2,538.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 128.74 | 0.00 | 0.00 |
| 1GC285 | Woodward Internship Opportunity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC285 | Woodward Internship Opportunity | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GC286 | Carl Dawson Graduate Essay Prize | 719000 | Business Meals-Meetings-Non Travel | 91.16 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GC286 | Carl Dawson Graduate Essay Prize | 71C000 | Awards to Non-Employee-Students | 3,000.00 | 0.00 | 0.00 |
| 1GC290 | Center on Inclusive Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC290 | Center on Inclusive Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GC291 | COLA Diversity Equity & Inclusion | 710D60 | Domestic Travel Non-NH - Airfare | 142.40 | 0.00 | 0.00 |
| 1GC291 | COLA Diversity Equity & Inclusion | 711160 | Supplies-Books | 294.80 | 0.00 | 0.00 |
| 1GC291 | COLA Diversity Equity & Inclusion | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GC291 | COLA Diversity Equity & Inclusion | 722200 | Participant Support | 2,000.00 | 0.00 | 0.00 |
| 1GC292 | International Affairs | 711100 | Supplies-General | 0.00 | 82.22 | 82.22 |
| 1GC294 | Budapest Program | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GC294 | Budapest Program | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 1GC294 | Budapest Program | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1GC294 | Budapest Program | 710N00 | Nonemployee/Student Travel | 973.32 | 0.00 | 0.00 |
| 1GC294 | Budapest Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 388.44 | 0.00 | 0.00 |
| 1GC295 | Pannucci Research Support for CIE | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 1GC298 | Nanda Award for Innovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GC301 | Werner Family Holocaust Education | 710F00 | Foreign Travel | 615.65 | 0.00 | 0.00 |
| 1GC301 | Werner Family Holocaust Education | 710F30 | Foreign Travel - Meals & Incidental | 731.68 | 0.00 | 0.00 |
| 1GC301 | Werner Family Holocaust Education | 710N00 | Nonemployee/Student Travel | 2,474.77 | 2,263.44 | 2,263.44 |
| 1GC301 | Werner Family Holocaust Education | 711100 | Supplies-General | 3,360.74 | 0.00 | 0.00 |
| 1GC301 | Werner Family Holocaust Education | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1GC301 | Werner Family Holocaust Education | 719005 | Business Meals-Group or Class Meals | 99.05 | 0.00 | 0.00 |
| 1GC303 | UNH Wildcat Marching Band Fund | 711100 | Supplies-General | 1,879.99 | 12,826.00 | 12,826.00 |
| 1GC306 | NH Literacy Institutes Fund | 76O221 | Int All-Other Fin Aid-RA Meals(Chg) | 0.00 | 150.00 | 150.00 |
| 1GC314 | COLA Pre-Law Program Fund | 71C000 | Awards to Non-Employee-Students | 3,500.00 | 0.00 | 0.00 |
| 1GC314 | COLA Pre-Law Program Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 319.50 | 0.00 | 0.00 |
| 1GC316 | Social Justice Fund - UNH Art Museu | 715000 | Non-Cap Equip-General | 8,450.00 | 0.00 | 0.00 |
| 1GC316 | Social Justice Fund - UNH Art Museu | 717200 | Other Professional Services-General | 2,800.00 | 0.00 | 0.00 |
| 1GC320 | SAARA Program Fund | 710D60 | Domestic Travel Non-NH - Airfare | 488.80 | 0.00 | 0.00 |
| 1GC320 | SAARA Program Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 402.28 | 0.00 | 0.00 |
| 1GC320 | SAARA Program Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 506.98 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 710D20 | Domestic Travel NH - Hotel/Lodging | 172.52 | 308.86 | 308.86 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 719000 | Business Meals-Meetings-Non Travel | 190.61 | 276.89 | 276.89 |
| 1GD027 | Harold A Iddles Lecture Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 91.31 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 183.37 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 719000 | Business Meals-Meetings-Non Travel | 188.65 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 710N00 | Nonemployee/Student Travel | 627.20 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,000.00 | 1,000.00 |
| 1GD030 | CEPS TECH Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 376.02 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 711100 | Supplies-General | 5,177.47 | 800.13 | 800.13 |
| 1GD030 | CEPS TECH Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 711132 | Suppli-Software incl Site Lic&Maint | 295.14 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 711162 | Supplies-Office Supplies | 218.25 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 711184 | Supplies - Promotion - Cultivation | 90.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 714000 | Postage-General | 114.97 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 715000 | Non-Cap Equip-General | 18,796.65 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 42,775.99 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 717200 | Other Professional Services-General | 34,304.45 | 9,582.87 | 9,582.87 |
| 1GD030 | CEPS TECH Fund | 719000 | Business Meals-Meetings-Non Travel | 3,537.13 | 816.53 | 816.53 |
| 1GD030 | CEPS TECH Fund | 719005 | Business Meals-Group or Class Meals | 1,322.14 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 719125 | Licenses/Professional Fees | 0.00 | 400.00 | 400.00 |
| 1GD030 | CEPS TECH Fund | 719200 | Employee Recruiting-General | 1,277.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 71C000 | Awards to Non-Employee-Students | 145.00 | 500.00 | 500.00 |
| 1GD030 | CEPS TECH Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 71NCC1 | NC Construction- Primary | 43,394.78 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 71NCS4 | NC Permits and Fees | 0.00 | 77.00 | 77.00 |
| 1GD030 | CEPS TECH Fund | 740000 | Cap Equipment | 0.00 | 6,068.84 | 6,068.84 |
| 1GD030 | CEPS TECH Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD030 | CEPS TECH Fund | 76I000 | Internal Allocations - Recoveries | (820.00) | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 76O000 | Internal Allocations - Charges | 220.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 76O104 | Int All-Student-Non Employee(Chg) | 988.00 | 512.50 | 512.50 |
| 1GD030 | CEPS TECH Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 8.00 | 8.00 |
| 1GD030 | CEPS TECH Fund | 76O16A | Int All-Property/Room Rent (Chg) | 1,515.84 | 4,300.80 | 4,300.80 |
| 1GD030 | CEPS TECH Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,883.50 | 3,583.25 | 3,583.25 |
| 1GD030 | CEPS TECH Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 712.00 | 0.00 | 0.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GD038 | Amax Summer Field Scholarship | 710N00 | Nonemployee/Student Travel | 351.79 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 710D00 | Domestic Travel NH | 3,297.26 | 863.74 | 863.74 |
| 1GD039 | Earth Sciences Gift Account | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,182.72 | 1,182.72 |
| 1GD039 | Earth Sciences Gift Account | 710F30 | Foreign Travel - Meals & Incidental | 100.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 710N10 | Nonemployee/Student Travel -Airfare | 508.60 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 711100 | Supplies-General | 1,436.32 | 308.75 | 308.75 |
| 1GD039 | Earth Sciences Gift Account | 711162 | Supplies-Office Supplies | 0.00 | 285.98 | 285.98 |
| 1GD039 | Earth Sciences Gift Account | 711200 | Research Supplies | 238.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 719005 | Business Meals-Group or Class Meals | 356.31 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 76O170 | Int All-Prof Services-General (Chg) | 987.50 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 711100 | Supplies-General | 121.49 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 71C000 | Awards to Non-Employee-Students | 1,500.00 | 1,500.00 | 1,500.00 |
| 1GD042 | Chemical Engineering Gifts | 710D50 | Domestic Travel Non-NH | 0.00 | 1,600.00 | 1,600.00 |
| 1GD042 | Chemical Engineering Gifts | 710N00 | Nonemployee/Student Travel | 559.47 | 1,112.40 | 1,112.40 |
| 1GD042 | Chemical Engineering Gifts | 711100 | Supplies-General | 577.94 | 528.32 | 528.32 |
| 1GD042 | Chemical Engineering Gifts | 715000 | Non-Cap Equip-General | 415.36 | 59.01 | 59.01 |
| 1GD042 | Chemical Engineering Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 172.12 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 719005 | Business Meals-Group or Class Meals | 879.05 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 482.33 | 482.33 |
| 1GD042 | Chemical Engineering Gifts | 76O110 | Int All-Supplies-General (Chg) | 47.53 | 0.00 | 0.00 |
| 1GD043 | CEPS Tech Fund Discretionary | 711100 | Supplies-General | 225.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710D50 | Domestic Travel Non-NH | 989.20 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 388.44 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 719000 | Business Meals-Meetings-Non Travel | 48.69 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,005.50 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 711100 | Supplies-General | 10,338.21 | 3,458.59 | 3,458.59 |
| 1GD049 | Electrical Engineering Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 2,055.20 | 2,055.20 |
| 1GD049 | Electrical Engineering Gifts | 715000 | Non-Cap Equip-General | 2,124.54 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 717200 | Other Professional Services-General | 0.00 | 5,743.05 | 5,743.05 |
| 1GD049 | Electrical Engineering Gifts | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,654.10 | 375.38 | 375.38 |
| 1GD049 | Electrical Engineering Gifts | 719005 | Business Meals-Group or Class Meals | 591.29 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 719100 | Membership Dues & Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1GD049 | Electrical Engineering Gifts | 76O000 | Internal Allocations - Charges | 48.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 711100 | Supplies-General | 1,999.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 715000 | Non-Cap Equip-General | 2,490.54 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 717200 | Other Professional Services-General | 3,432.25 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 711100 | Supplies-General | 0.00 | 61.06 | 61.06 |
| 1GD055 | ECE Industrial Assoc | 716100 | Rentals & Leases-General | 500.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 719000 | Business Meals-Meetings-Non Travel | 1,342.50 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,370.50 | 1,370.50 |
| 1GD057 | Frank Block Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 147.00 | 147.00 |
| 1GD057 | Frank Block Fund | 710D50 | Domestic Travel Non-NH | 500.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 399.00 | 399.00 |
| 1GD057 | Frank Block Fund | 710D60 | Domestic Travel Non-NH - Airfare | 160.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 710N00 | Nonemployee/Student Travel | 1,196.00 | 643.36 | 643.36 |
| 1GD057 | Frank Block Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD057 | Frank Block Fund | 710N10 | Nonemployee/Student Travel -Airfare | 40.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 719000 | Business Meals-Meetings-Non Travel | 354.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 719100 | Membership Dues & Fees | 0.00 | 55.00 | 55.00 |
| 1GD060 | Balomenos Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 711100 | Supplies-General | 0.00 | 172.68 | 172.68 |
| 1GD067 | Thomas Anderton Fund | 715005 | Non-Cap Equip-Computer Hardware | 999.00 | 4,402.12 | 4,402.12 |
| 1GD067 | Thomas Anderton Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 71C000 | Awards to Non-Employee-Students | 750.00 | 750.00 | 750.00 |
| 1GD067 | Thomas Anderton Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 214.00 | 214.00 |
| 1GD077 | Math Misc Gifts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 710D50 | Domestic Travel Non-NH | 551.29 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,042.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 70.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 832.61 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 710F10 | Foreign Travel - Airfare | 875.07 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,281.56 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 39.75 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 719005 | Business Meals-Group or Class Meals | 127.28 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 111.47 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 509.20 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 124.88 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 711100 | Supplies-General | 110.52 | 189.99 | 189.99 |
| 1GD078 | Physics and Astronomy Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 950.00 | 950.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,608.75 | 2,278.25 | 2,278.25 |
| 1GD093 | Mech Eng Gift Acct - General | 711100 | Supplies-General | 0.00 | 294.00 | 294.00 |
| 1GD093 | Mech Eng Gift Acct - General | 715000 | Non-Cap Equip-General | 0.00 | 179.70 | 179.70 |
| 1GD093 | Mech Eng Gift Acct - General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 6,170.88 | 6,170.88 |
| 1GD093 | Mech Eng Gift Acct - General | 717200 | Other Professional Services-General | 0.00 | 4,216.91 | 4,216.91 |
| 1GD097 | Me Sae Mini Baja Team | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD097 | Me Sae Mini Baja Team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 495.57 | 495.57 |
| 1GD102 | Me Moon Buggy Team | 711100 | Supplies-General | 0.00 | 3,027.23 | 3,027.23 |
| 1GD102 | Me Moon Buggy Team | 716000 | Maintenance & Repairs-General | 0.00 | 17.93 | 17.93 |
| 1GD102 | Me Moon Buggy Team | 717200 | Other Professional Services-General | 0.00 | 121.00 | 121.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 711100 | Supplies-General | 0.00 | 119.99 | 119.99 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 716021 | Maint & Repairs-Equipment | 2,765.38 | 0.00 | 0.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 27.31 | 27.31 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 71C000 | Awards to Non-Employee-Students | 141.96 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 2,476.48 | 2,476.48 |
| 1GD112 | Gloria & Robert Lyle Professor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 710D60 | Domestic Travel Non-NH - Airfare | 598.20 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 900.00 | 900.00 |
| 1GD117 | Alexander & Allison Amell Mem | 710D50 | Domestic Travel Non-NH | 0.00 | 1,912.95 | 1,912.95 |
| 1GD117 | Alexander & Allison Amell Mem | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 193.52 | 193.52 |
| 1GD117 | Alexander & Allison Amell Mem | 711100 | Supplies-General | 2,030.49 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD117 | Alexander & Allison Amell Mem | 714030 | Postage-Express Mail | 196.06 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 76O110 | Int All-Supplies-General (Chg) | 103.86 | 0.00 | 0.00 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 717200 | Other Professional Services-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 710F10 | Foreign Travel - Airfare | 667.85 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 710D50 | Domestic Travel Non-NH | 532.78 | 1,367.14 | 1,367.14 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711100 | Supplies-General | 3,232.30 | 1,575.72 | 1,575.72 |
| 1GD146 | Chemistry Department Misc Gifts | 711101 | Supplies - Admin & Office | 443.88 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 711162 | Supplies-Office Supplies | 1,640.79 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,634.27 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719000 | Business Meals-Meetings-Non Travel | 733.44 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 719100 | Membership Dues & Fees | 278.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 76O110 | Int All-Supplies-General (Chg) | 85.50 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 556.50 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 711100 | Supplies-General | 1,621.60 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 711100 | Supplies-General | 0.00 | 12.90 | 12.90 |
| 1GD150 | ENE Undergraduate Degree Program | 711124 | Supplies-Instructional & Program | 0.00 | 20.00 | 20.00 |
| 1GD150 | ENE Undergraduate Degree Program | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 710N00 | Nonemployee/Student Travel | 5,000.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 710N10 | Nonemployee/Student Travel -Airfare | 1,835.72 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,635.04 | 1,635.04 |
| 1GD163 | Mechanical Eng. Senior Projects | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,865.91 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 711100 | Supplies-General | 1,691.52 | 5,603.41 | 5,603.41 |
| 1GD163 | Mechanical Eng. Senior Projects | 76I000 | Internal Allocations - Recoveries | (665.72) | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 719000 | Business Meals-Meetings-Non Travel | 74.78 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 76O104 | Int All-Student-Non Employee(Chg) | 1,025.00 | 1,025.00 | 1,025.00 |
| 1GD179 | Engineers without Borders - UNH | 710N00 | Nonemployee/Student Travel | 1,535.44 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 270.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 711100 | Supplies-General | 0.00 | 7,000.00 | 7,000.00 |
| 1GD179 | Engineers without Borders - UNH | 717200 | Other Professional Services-General | 12,079.68 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 350.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 710N00 | Nonemployee/Student Travel | 1,000.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 711100 | Supplies-General | 658.81 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD184 | WERC Contest Gift Fund | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD185 | Ctr for Spills in the Environment | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 2,787.00 | 2,787.00 |
| 1GD185 | Ctr for Spills in the Environment | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 82.95 | 82.95 |
| 1GD187 | James D Morrison Early Career Award | 710D50 | Domestic Travel Non-NH | 1,094.45 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,020.00 | 399.00 | 399.00 |
| 1GD187 | James D Morrison Early Career Award | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 305.20 | 305.20 |
| 1GD187 | James D Morrison Early Career Award | 710D65 | Domestic Trvl Non-NH - Other Transp | 89.74 | 52.00 | 52.00 |
| 1GD187 | James D Morrison Early Career Award | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 138.50 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710F00 | Foreign Travel | 2,848.02 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 710N00 | Nonemployee/Student Travel | 426.27 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 711100 | Supplies-General | 845.52 | 5,452.30 | 5,452.30 |
| 1GD187 | James D Morrison Early Career Award | 711200 | Research Supplies | 298.82 | 356.99 | 356.99 |
| 1GD187 | James D Morrison Early Career Award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 715005 | Non-Cap Equip-Computer Hardware | 1,133.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD187 | James D Morrison Early Career Award | 717200 | Other Professional Services-General | 811.50 | 191.00 | 191.00 |
| 1GD187 | James D Morrison Early Career Award | 722200 | Participant Support | 0.00 | 4,339.30 | 4,339.30 |
| 1GD187 | James D Morrison Early Career Award | 740000 | Cap Equipment | 0.00 | 5,364.45 | 5,364.45 |
| 1GD187 | James D Morrison Early Career Award | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,554.49 | 3,554.49 |
| 1GD187 | James D Morrison Early Career Award | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 321.10 | 321.10 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710F00 | Foreign Travel | 2,000.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 710N00 | Nonemployee/Student Travel | 3,859.92 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 719100 | Membership Dues & Fees | 0.00 | 3,995.00 | 3,995.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 866.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 258.00 | 258.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710N00 | Nonemployee/Student Travel | 2,286.84 | 899.54 | 899.54 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 710Z00 | Travel-Other | 0.00 | 498.60 | 498.60 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 719100 | Membership Dues & Fees | 0.00 | 105.00 | 105.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,650.00 | 1,650.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 350.00 | 350.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 711200 | Research Supplies | 92.31 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 711100 | Supplies-General | 162.95 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 715000 | Non-Cap Equip-General | 277.18 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 719005 | Business Meals-Group or Class Meals | 101.29 | 0.00 | 0.00 |
| 1GD201 | Advanced Manufacturing Center Fund | 740000 | Cap Equipment | 17,727.43 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710D50 | Domestic Travel Non-NH | 292.34 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 468.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 5,488.30 | 1,892.23 | 1,892.23 |
| 1GD202 | Society of Women Engineers Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,346.79 | 3,755.37 | 3,755.37 |
| 1GD202 | Society of Women Engineers Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 355.97 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 711100 | Supplies-General | 531.93 | 108.25 | 108.25 |
| 1GD202 | Society of Women Engineers Gifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 716100 | Rentals & Leases-General | 100.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 717200 | Other Professional Services-General | 0.00 | 899.00 | 899.00 |
| 1GD202 | Society of Women Engineers Gifts | 719000 | Business Meals-Meetings-Non Travel | 146.97 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 719005 | Business Meals-Group or Class Meals | 33.13 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 71C000 | Awards to Non-Employee-Students | 55.00 | 19.65 | 19.65 |
| 1GD202 | Society of Women Engineers Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 301.25 | 301.25 |
| 1GD203 | Karen Von Damm Faculty Excellence | 710D50 | Domestic Travel Non-NH | 861.89 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 710D60 | Domestic Travel Non-NH - Airfare | 547.80 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,086.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 710F00 | Foreign Travel | 4,000.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 1,962.60 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 719100 | Membership Dues & Fees | 467.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 719Z10 | Other Employee Support-Prof Develop | 550.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | 715000 | Non-Cap Equip-General | 172.98 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 710D00 | Domestic Travel NH | 77.57 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 84.57 | 84.57 |
| 1GD209 | Tech Camp Gift Fund | 710N00 | Nonemployee/Student Travel | 450.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 710T01 | Team Travel - Workshop/Conf Fees | 300.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 711100 | Supplies-General | 4,635.52 | 1,205.53 | 1,205.53 |
| 1GD209 | Tech Camp Gift Fund | 711101 | Supplies - Admin & Office | 0.00 | 139.99 | 139.99 |
| 1GD209 | Tech Camp Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 500.00 | 500.00 |
| 1GD209 | Tech Camp Gift Fund | 717200 | Other Professional Services-General | 7,722.11 | 6,440.44 | 6,440.44 |
| 1GD209 | Tech Camp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 480.14 | 95.74 | 95.74 |
| 1GD209 | Tech Camp Gift Fund | 719005 | Business Meals-Group or Class Meals | 92.50 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 719125 | Licenses/Professional Fees | 144.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O000 | Internal Allocations - Charges | 308.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O100 | Int All-Travel-In State (Chg) | 112.50 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 48.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD209 | Tech Camp Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 77.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 68.85 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 6,690.41 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | 76O220 | Int Alloc- Participant Support(Chg) | 3,911.17 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 250.00 | 250.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 331.20 | 331.20 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 544.31 | 544.31 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,324.80 | 1,324.80 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 17.74 | 17.74 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD211 | Kingsbury Hall Equipment Fund II | 71NCC1 | NC Construction- Primary | 5,245.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710N00 | Nonemployee/Student Travel | 790.77 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710N10 | Nonemployee/Student Travel -Airfare | 1,835.72 | 1,118.51 | 1,118.51 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711100 | Supplies-General | 1,621.01 | 1,177.23 | 1,177.23 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 711200 | Research Supplies | 0.00 | 223.27 | 223.27 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 715000 | Non-Cap Equip-General | 0.00 | 1,359.00 | 1,359.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 259.98 | 259.98 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 716000 | Maintenance & Repairs-General | 0.00 | 94.42 | 94.42 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 76I000 | Internal Allocations - Recoveries | (958.22) | 0.00 | 0.00 |
| 1GD216 | Geochemistry Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 510.11 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 240.88 | 0.00 | 0.00 |
| 1GD217 | Organic Syntheses Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 389.24 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 711100 | Supplies-General | 2,694.78 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 717200 | Other Professional Services-General | 1,565.25 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 719000 | Business Meals-Meetings-Non Travel | 912.86 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 71C000 | Awards to Non-Employee-Students | 199.99 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 71C075 | Prizes to NonEmployee-Student AACSB | 1,366.11 | 0.00 | 0.00 |
| 1GD218 | New England Fall Astronomy Festival | 76O179 | Int Alloc - Police (Chg) | 424.00 | 0.00 | 0.00 |
| 1GD227 | CEPS Outreach Activities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,224.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710D00 | Domestic Travel NH | 0.00 | 143.75 | 143.75 |
| 1GD229 | JOAMC -Manufacturing Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 157.92 | 157.92 |
| 1GD229 | JOAMC -Manufacturing Center | 710D50 | Domestic Travel Non-NH | 197.90 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,470.34 | 2,470.34 |
| 1GD229 | JOAMC -Manufacturing Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 551.40 | 551.40 |
| 1GD229 | JOAMC -Manufacturing Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 59.44 | 59.44 |
| 1GD229 | JOAMC -Manufacturing Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 587.40 | 587.40 |
| 1GD229 | JOAMC -Manufacturing Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 63.55 | 63.55 |
| 1GD229 | JOAMC -Manufacturing Center | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711000 | Purchasing Cards | 0.00 | 50.50 | 50.50 |
| 1GD229 | JOAMC -Manufacturing Center | 711100 | Supplies-General | (52.87) | 20,887.59 | 20,887.59 |
| 1GD229 | JOAMC -Manufacturing Center | 711101 | Supplies - Admin & Office | 0.00 | 404.32 | 404.32 |
| 1GD229 | JOAMC -Manufacturing Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 14,356.00 | 14,356.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 711176 | Supplies-Medical | 0.00 | 43.58 | 43.58 |
| 1GD229 | JOAMC -Manufacturing Center | 711200 | Research Supplies | 0.00 | 465.17 | 465.17 |
| 1GD229 | JOAMC -Manufacturing Center | 715000 | Non-Cap Equip-General | 0.00 | 85.70 | 85.70 |
| 1GD229 | JOAMC -Manufacturing Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,480.22 | 7,480.22 |
| 1GD229 | JOAMC -Manufacturing Center | 715030 | Non-Cap Equip-Telecom | 0.00 | 115.99 | 115.99 |
| 1GD229 | JOAMC -Manufacturing Center | 716000 | Maintenance & Repairs-General | 0.00 | 1,165.10 | 1,165.10 |
| 1GD229 | JOAMC -Manufacturing Center | 716092 | Maint-Housekeeping Supplies General | 0.00 | 59.49 | 59.49 |
| 1GD229 | JOAMC -Manufacturing Center | 717200 | Other Professional Services-General | 0.00 | 10,617.25 | 10,617.25 |
| 1GD229 | JOAMC -Manufacturing Center | 717254 | Oth Prof Ser-Information Tech | 0.00 | 29.50 | 29.50 |
| 1GD229 | JOAMC -Manufacturing Center | 7172WR | Service-Waste Removal | 0.00 | 3,192.93 | 3,192.93 |
| 1GD229 | JOAMC -Manufacturing Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 203.19 | 203.19 |
| 1GD229 | JOAMC -Manufacturing Center | 719005 | Business Meals-Group or Class Meals | 0.00 | 123.78 | 123.78 |
| 1GD229 | JOAMC -Manufacturing Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 71C100 | Advertising (Non-Employment) | 0.00 | 250.00 | 250.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GD229 | JOAMC -Manufacturing Center | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,201.83 | 2,201.83 |
| 1GD229 | JOAMC -Manufacturing Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 70.06 | 50.69 | 50.69 |
| 1GD229 | JOAMC -Manufacturing Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,157.25 | 1,157.25 |
| 1GD230 | Skliutas Family Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,000.00 | 2,000.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 710D00 | Domestic Travel NH | 26.21 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 74.53 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 324.84 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 711000 | Purchasing Cards | 0.00 | 124.95 | 124.95 |
| 1GD245 | JOAMC General Support | 711100 | Supplies-General | 2,646.28 | 917.96 | 917.96 |
| 1GD245 | JOAMC General Support | 716000 | Maintenance & Repairs-General | 904.00 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 138.85 | 138.85 |
| 1GD245 | JOAMC General Support | 719000 | Business Meals-Meetings-Non Travel | 386.85 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 719005 | Business Meals-Group or Class Meals | 92.36 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 740000 | Cap Equipment | 1,082.67 | 0.00 | 0.00 |
| 1GD245 | JOAMC General Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 170.90 | 170.90 |
| 1GD256 | CEPS Career Center | 715000 | Non-Cap Equip-General | 0.00 | 336.53 | 336.53 |
| 1GD256 | CEPS Career Center | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 717200 | Other Professional Services-General | 0.00 | 86.00 | 86.00 |
| 1GD256 | CEPS Career Center | 71C000 | Awards to Non-Employee-Students | 9,000.00 | 18,000.00 | 18,000.00 |
| 1GD256 | CEPS Career Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 711100 | Supplies-General | 183.96 | 0.00 | 0.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 717200 | Other Professional Services-General | 3,000.00 | 1,371.83 | 1,371.83 |
| 1GD259 | CEPS Career Counseling and Outreach | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 224.14 | 224.14 |
| 1GD259 | CEPS Career Counseling and Outreach | 76O104 | Int All-Student-Non Employee(Chg) | 90.00 | 0.00 | 0.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 76O16A | Int All-Property/Room Rent (Chg) | 350.00 | 90.00 | 90.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 784.50 | 1,737.50 | 1,737.50 |
| 1GD261 | Civil & Env Eng - Student Projects | 711100 | Supplies-General | 0.00 | 3,743.32 | 3,743.32 |
| 1GD262 | Dinah Whipple STEAM Academy | 711100 | Supplies-General | 4,277.77 | 3,786.14 | 3,786.14 |
| 1GD262 | Dinah Whipple STEAM Academy | 717200 | Other Professional Services-General | 2,966.94 | 932.03 | 932.03 |
| 1GD262 | Dinah Whipple STEAM Academy | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 186.13 | 186.13 |
| 1GD262 | Dinah Whipple STEAM Academy | 722200 | Participant Support | 208.18 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 76O104 | Int All-Student-Non Employee(Chg) | 100.00 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 76O170 | Int All-Prof Services-General (Chg) | 103.00 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 76O191 | Int All-Meals-Group or Class (Chg) | 2,964.22 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 76O220 | Int Alloc- Participant Support(Chg) | 4,094.47 | 0.00 | 0.00 |
| 1GD273 | EVO - Electric Vehicle Organization | 715000 | Non-Cap Equip-General | 761.84 | 0.00 | 0.00 |
| 1GD279 | Earth Sciences Student Gear Fund | 711100 | Supplies-General | 4,072.78 | 0.00 | 0.00 |
| 1GD281 | Solar Decathlon Project Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 818.74 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710D00 | Domestic Travel NH | 470.78 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 93.60 | 93.60 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710N10 | Nonemployee/Student Travel -Airfare | 951.40 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 61.49 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE004 | Carroll M Degler Endowed Lecture | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 646.68 | 788.40 | 788.40 |
| 1GE004 | Carroll M Degler Endowed Lecture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 716120 | Rentals-Property or Room | 0.00 | 5,000.00 | 5,000.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717200 | Other Professional Services-General | 984.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 717210 | Oth Prof Ser-Honoraria | 0.00 | 700.00 | 700.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 719000 | Business Meals-Meetings-Non Travel | 1,437.08 | 2,333.06 | 2,333.06 |
| 1GE004 | Carroll M Degler Endowed Lecture | 71C100 | Advertising (Non-Employment) | 1,100.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710D50 | Domestic Travel Non-NH | 181.08 | 850.00 | 850.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 82.50 | 82.50 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 55.76 | 55.76 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 565.53 | 565.53 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 163.28 | 163.28 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 711100 | Supplies-General | 0.00 | 8.87 | 8.87 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 711124 | Supplies-Instructional & Program | 0.00 | 537.00 | 537.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710D50 | Domestic Travel Non-NH | 37.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 565.53 | 565.53 |
| 1GE010 | Paul College of Business & Econ. | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 137.16 | 137.16 |
| 1GE010 | Paul College of Business & Econ. | 711100 | Supplies-General | 464.99 | 5,437.41 | 5,437.41 |
| 1GE010 | Paul College of Business & Econ. | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 711124 | Supplies-Instructional & Program | 0.00 | 131.35 | 131.35 |
| 1GE010 | Paul College of Business & Econ. | 711200 | Research Supplies | 0.00 | 15,750.00 | 15,750.00 |
| 1GE010 | Paul College of Business & Econ. | 714000 | Postage-General | 0.00 | 204.29 | 204.29 |
| 1GE010 | Paul College of Business & Econ. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,717.23 | 5,717.23 |
| 1GE010 | Paul College of Business & Econ. | 717200 | Other Professional Services-General | 4,275.00 | 5,977.35 | 5,977.35 |
| 1GE010 | Paul College of Business & Econ. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719000 | Business Meals-Meetings-Non Travel | 1,843.66 | 833.41 | 833.41 |
| 1GE010 | Paul College of Business & Econ. | 719005 | Business Meals-Group or Class Meals | 413.35 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 719100 | Membership Dues & Fees | 0.00 | 23,795.00 | 23,795.00 |
| 1GE010 | Paul College of Business & Econ. | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 71C000 | Awards to Non-Employee-Students | 298.50 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 71C100 | Advertising (Non-Employment) | 1,000.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 485.09 | 485.09 |
| 1GE010 | Paul College of Business & Econ. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 204.14 | 204.14 |
| 1GE010 | Paul College of Business & Econ. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O179 | Int Alloc - Police (Chg) | 0.00 | 456.80 | 456.80 |
| 1GE010 | Paul College of Business & Econ. | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 8,698.85 | 3,045.51 | 3,045.51 |
| 1GE010 | Paul College of Business & Econ. | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 390.00 | 390.00 |
| 1GE011 | Associates Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 76O16A | Int All-Property/Room Rent (Chg) | 400.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 717200 | Other Professional Services-General | 7,829.60 | 6,238.95 | 6,238.95 |
| 1GE015 | Paul Holloway Prize Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 34,999.99 | 34,999.99 |
| 1GE015 | Paul Holloway Prize Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 76O104 | Int All-Student-Non Employee(Chg) | 1,000.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 76O179 | Int Alloc - Police (Chg) | 282.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 5,909.47 | 5,909.47 |
| 1GE022 | Elizabeth Bogan Economics Prize | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GE025 | Atkins Investment Group | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,875.00 | 0.00 | 0.00 |
| 1GE025 | Atkins Investment Group | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,294.60 | 0.00 | 0.00 |
| 1GE025 | Atkins Investment Group | 711000 | Purchasing Cards | 647.30 | 0.00 | 0.00 |
| 1GE025 | Atkins Investment Group | 711100 | Supplies-General | 5,113.39 | 164.00 | 164.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE025 | Atkins Investment Group | 711108 | Supplies-Subscription,Newspaper,Mag | 8,510.00 | 0.00 | 0.00 |
| 1GE025 | Atkins Investment Group | 717200 | Other Professional Services-General | 251.40 | 0.00 | 0.00 |
| 1GE025 | Atkins Investment Group | 719100 | Membership Dues & Fees | 0.00 | 251.40 | 251.40 |
| 1GE026 | Albin Entrepreneurship Fund | 711100 | Supplies-General | 123.92 | 1,160.00 | 1,160.00 |
| 1GE026 | Albin Entrepreneurship Fund | 711132 | Suppli-Software incl Site Lic&Maint | 7,929.21 | 39,483.18 | 39,483.18 |
| 1GE026 | Albin Entrepreneurship Fund | 717200 | Other Professional Services-General | 0.00 | 495.00 | 495.00 |
| 1GE026 | Albin Entrepreneurship Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C000 | Awards to Non-Employee-Students | 40,250.00 | 5,350.00 | 5,350.00 |
| 1GE026 | Albin Entrepreneurship Fund | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 740100 | Lease/SBITA Expense | 16,158.38 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O104 | Int All-Student-Non Employee(Chg) | 250.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 180.00 | 180.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,834.25 | 1,741.25 | 1,741.25 |
| 1GE028 | Small Business Development Gift | 710D00 | Domestic Travel NH | 338.10 | 2,496.03 | 2,496.03 |
| 1GE028 | Small Business Development Gift | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 351.20 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710D50 | Domestic Travel Non-NH | 153.38 | 5,480.15 | 5,480.15 |
| 1GE028 | Small Business Development Gift | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,125.00 | 975.00 | 975.00 |
| 1GE028 | Small Business Development Gift | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,473.84 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 108.50 | 835.08 | 835.08 |
| 1GE028 | Small Business Development Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | (50.00) | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 6,304.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 711100 | Supplies-General | 6,423.00 | 1,517.41 | 1,517.41 |
| 1GE028 | Small Business Development Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 24.00 | 24.00 |
| 1GE028 | Small Business Development Gift | 711200 | Research Supplies | 24.00 | 627.17 | 627.17 |
| 1GE028 | Small Business Development Gift | 713000 | Printing & Copying-General | 118.41 | 33.83 | 33.83 |
| 1GE028 | Small Business Development Gift | 716100 | Rentals & Leases-General | 1,335.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 716120 | Rentals-Property or Room | 0.00 | 170.00 | 170.00 |
| 1GE028 | Small Business Development Gift | 716123 | Rental Property/Room (short term) | 150.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 717200 | Other Professional Services-General | 12,000.00 | 1,237.00 | 1,237.00 |
| 1GE028 | Small Business Development Gift | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 718000 | Telecom-General | 1,325.07 | 0.02 | 0.02 |
| 1GE028 | Small Business Development Gift | 718006 | Telecom-Cellular Phones | 313.21 | 757.95 | 757.95 |
| 1GE028 | Small Business Development Gift | 719000 | Business Meals-Meetings-Non Travel | 1,734.97 | 4,436.40 | 4,436.40 |
| 1GE028 | Small Business Development Gift | 719005 | Business Meals-Group or Class Meals | 868.06 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 71B012 | Items Resale-Clothing | 215.90 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 71C100 | Advertising (Non-Employment) | 2,817.22 | 1,299.95 | 1,299.95 |
| 1GE029 | Entrepreneurial Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 711100 | Supplies-General | 84.00 | 0.00 | 0.00 |
| 1GE035 | Charles F Johnson Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 84.00 | 84.00 |
| 1GE037 | Reginald F Atkins Chair | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711100 | Supplies-General | 52.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 717200 | Other Professional Services-General | 78,156.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE046 | Paul College Capstone Program-SBA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE048 | Sandy Crimmins Memorial Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,003.37 | 1,003.37 |
| 1GE056 | Accounting & Finance Gift Fund | 710D50 | Domestic Travel Non-NH | 13.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 879.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 138.65 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,057.67 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 324.50 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,356.63 | 2,356.63 |
| 1GE056 | Accounting & Finance Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,966.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE059 | Center for Venture Research Gft Fnd | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 717200 | Other Professional Services-General | 183.00 | 421.00 | 421.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 91.04 | 91.04 |
| 1GE059 | Center for Venture Research Gft Fnd | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 76O130 | Internal Alloc-Print & Copy (Chg) | 365.00 | 210.00 | 210.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 76O140 | Internal Alloc-Mail & Postage (Chg) | 50.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,250.00 | 1,250.00 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 445.75 | 445.75 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 85.95 | 85.95 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 147.20 | 147.20 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 711100 | Supplies-General | 29.94 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 711162 | Supplies-Office Supplies | 0.00 | 8.29 | 8.29 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 717200 | Other Professional Services-General | 325.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 717210 | Oth Prof Ser-Honoraria | 5,000.00 | 10,000.00 | 10,000.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 76O130 | Internal Alloc-Print & Copy (Chg) | 210.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 76O179 | Int Alloc - Police (Chg) | 357.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,487.50 | 933.21 | 933.21 |
| 1GE069 | Marketing Department Gift Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 71C000 | Awards to Non-Employee-Students | 1,500.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O104 | Int All-Student-Non Employee(Chg) | 200.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 515.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,602.41 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,580.50 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 30.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719105 | Membership-Institutional | 0.00 | 565.00 | 565.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 72.79 | 72.79 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 719105 | Membership-Institutional | 0.00 | 100.00 | 100.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 47.27 | 47.27 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 719000 | Business Meals-Meetings-Non Travel | 476.21 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 71C000 | Awards to Non-Employee-Students | 250.00 | 500.00 | 500.00 |
| 1GE078 | Friends of MSA Program | 76O100 | Int All-Travel-In State (Chg) | 1,120.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 76O104 | Int All-Student-Non Employee(Chg) | 310.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 100.00 | 100.00 |
| 1GE078 | Friends of MSA Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,144.64 | 900.40 | 900.40 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,332.76 | 2,332.76 |
| 1GE096 | UNH Sales Club | 710D00 | Domestic Travel NH | 0.00 | 164.57 | 164.57 |
| 1GE099 | Paul Fund for Innovation | 710305 | Registration Fees-Other | 600.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710D00 | Domestic Travel NH | 1,482.70 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,693.00 | 1,200.00 | 1,200.00 |
| 1GE099 | Paul Fund for Innovation | 710D15 | Domestic Travel NH - Oth Trans Cost | 355.50 | 20.83 | 20.83 |
| 1GE099 | Paul Fund for Innovation | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 48.43 | 48.43 |
| 1GE099 | Paul Fund for Innovation | 710D50 | Domestic Travel Non-NH | 6,487.32 | 3,195.48 | 3,195.48 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE099 | Paul Fund for Innovation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,788.00 | 400.00 | 400.00 |
| 1GE099 | Paul Fund for Innovation | 710D60 | Domestic Travel Non-NH - Airfare | 8,331.73 | 1,659.00 | 1,659.00 |
| 1GE099 | Paul Fund for Innovation | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,359.35 | 1,384.99 | 1,384.99 |
| 1GE099 | Paul Fund for Innovation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 7,004.98 | 377.02 | 377.02 |
| 1GE099 | Paul Fund for Innovation | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,694.79 | 123.50 | 123.50 |
| 1GE099 | Paul Fund for Innovation | 710F00 | Foreign Travel | 1,007.29 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710F10 | Foreign Travel - Airfare | 1,374.22 | 63.00 | 63.00 |
| 1GE099 | Paul Fund for Innovation | 710F15 | Foreign Travel - Other Transp Costs | 44.26 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710F20 | Foreign Travel - Hotel/Lodging | 522.17 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710N10 | Nonemployee/Student Travel -Airfare | 583.85 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 11,194.44 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 710T00 | Team Travel | 1,955.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711000 | Purchasing Cards | 19,467.06 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711100 | Supplies-General | 5,997.08 | 18,243.47 | 18,243.47 |
| 1GE099 | Paul Fund for Innovation | 711108 | Supplies-Subscription,Newspaper,Mag | 4.99 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711132 | Suppli-Software incl Site Lic&Maint | 908.17 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 711172 | Program Supplies | 1,738.70 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 713000 | Printing & Copying-General | 424.59 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 715005 | Non-Cap Equip-Computer Hardware | 1,737.99 | 2,043.87 | 2,043.87 |
| 1GE099 | Paul Fund for Innovation | 716125 | Rentals-Vehicles incl Marine | 900.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1GE099 | Paul Fund for Innovation | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 717200 | Other Professional Services-General | 46,644.03 | 47,698.51 | 47,698.51 |
| 1GE099 | Paul Fund for Innovation | 717210 | Oth Prof Ser-Honoraria | 1,500.00 | 1,000.00 | 1,000.00 |
| 1GE099 | Paul Fund for Innovation | 717238 | Oth Prof Ser-Promotional Services | 20.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 719000 | Business Meals-Meetings-Non Travel | 9,104.91 | 9,953.77 | 9,953.77 |
| 1GE099 | Paul Fund for Innovation | 719005 | Business Meals-Group or Class Meals | 9,518.13 | 1,593.35 | 1,593.35 |
| 1GE099 | Paul Fund for Innovation | 719100 | Membership Dues & Fees | 11,683.01 | 1,899.00 | 1,899.00 |
| 1GE099 | Paul Fund for Innovation | 719200 | Employee Recruiting-General | 198.73 | 1,094.00 | 1,094.00 |
| 1GE099 | Paul Fund for Innovation | 719Z10 | Other Employee Support-Prof Develop | 1,950.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 71C000 | Awards to Non-Employee-Students | 6,400.00 | 1,250.00 | 1,250.00 |
| 1GE099 | Paul Fund for Innovation | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 250.00 | 250.00 |
| 1GE099 | Paul Fund for Innovation | 71C100 | Advertising (Non-Employment) | 640.87 | 14,573.78 | 14,573.78 |
| 1GE099 | Paul Fund for Innovation | 71C140 | Advertising-Online | 27,100.00 | 25,416.22 | 25,416.22 |
| 1GE099 | Paul Fund for Innovation | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O000 | Internal Allocations - Charges | 275.00 | 5,312.50 | 5,312.50 |
| 1GE099 | Paul Fund for Innovation | 76O1 | Internal Alloc (Goods & Services) | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O104 | Int All-Student-Non Employee(Chg) | 1,360.00 | 100.00 | 100.00 |
| 1GE099 | Paul Fund for Innovation | 76O120 | Int Alloc- Research Supplies (Chg) | 44.68 | 102.10 | 102.10 |
| 1GE099 | Paul Fund for Innovation | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,672.65 | 1,773.82 | 1,773.82 |
| 1GE099 | Paul Fund for Innovation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 117.59 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 76O16A | Int All-Property/Room Rent (Chg) | 3,426.32 | 1,050.00 | 1,050.00 |
| 1GE099 | Paul Fund for Innovation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 100.00 | 100.00 |
| 1GE099 | Paul Fund for Innovation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,600.00 | 3,600.00 |
| 1GE099 | Paul Fund for Innovation | 76O179 | Int Alloc - Police (Chg) | 758.00 | 206.80 | 206.80 |
| 1GE099 | Paul Fund for Innovation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 18,341.07 | 15,486.61 | 15,486.61 |
| 1GE099 | Paul Fund for Innovation | 76O191 | Int All-Meals-Group or Class (Chg) | 375.50 | 3,350.75 | 3,350.75 |
| 1GE099 | Paul Fund for Innovation | 76O19B | Int All-Employee Prof Develop (Chg) | 6,183.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 710D00 | Domestic Travel NH | 0.00 | 98.93 | 98.93 |
| 1GE100 | Center for Family Business | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 12.59 | 12.59 |
| 1GE100 | Center for Family Business | 717200 | Other Professional Services-General | 4,500.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 104.31 | 104.31 |
| 1GE102 | UNH Sales Center of Excellence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710305 | Registration Fees-Other | 0.00 | 650.00 | 650.00 |
| 1GE102 | UNH Sales Center of Excellence | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710D00 | Domestic Travel NH | 0.00 | 3,083.43 | 3,083.43 |
| 1GE102 | UNH Sales Center of Excellence | 710D50 | Domestic Travel Non-NH | 639.62 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 500.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710D60 | Domestic Travel Non-NH - Airfare | 532.80 | 272.34 | 272.34 |
| 1GE102 | UNH Sales Center of Excellence | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 33.60 | 33.60 |
| 1GE102 | UNH Sales Center of Excellence | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 403.41 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,356.00 | 350.00 | 350.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE102 | UNH Sales Center of Excellence | 710N10 | Nonemployee/Student Travel -Airfare | 914.40 | 2,723.40 | 2,723.40 |
| 1GE102 | UNH Sales Center of Excellence | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,388.30 | 713.65 | 713.65 |
| 1GE102 | UNH Sales Center of Excellence | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,443.22 | 1,801.60 | 1,801.60 |
| 1GE102 | UNH Sales Center of Excellence | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 346.83 | 882.95 | 882.95 |
| 1GE102 | UNH Sales Center of Excellence | 710T00 | Team Travel | 8,042.65 | 3,386.00 | 3,386.00 |
| 1GE102 | UNH Sales Center of Excellence | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711100 | Supplies-General | 7,868.46 | 12,413.57 | 12,413.57 |
| 1GE102 | UNH Sales Center of Excellence | 711101 | Supplies - Admin & Office | 17.25 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711108 | Supplies-Subscription,Newspaper,Mag | 480.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 480.00 | 480.00 |
| 1GE102 | UNH Sales Center of Excellence | 711161 | Supplies - Beverages | 10.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 711184 | Supplies - Promotion - Cultivation | 4,891.39 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 713000 | Printing & Copying-General | 0.00 | 836.73 | 836.73 |
| 1GE102 | UNH Sales Center of Excellence | 713020 | Printing & Copying-Course Related | 717.78 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 713030 | Printing & Copying-Off Campus | 668.65 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 713100 | Centralized Campus Printing | 0.00 | 350.00 | 350.00 |
| 1GE102 | UNH Sales Center of Excellence | 714000 | Postage-General | 9.35 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 715000 | Non-Cap Equip-General | 419.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 715005 | Non-Cap Equip-Computer Hardware | 2,103.75 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 716101 | Rentals-Equipment/Event | 0.00 | 2,100.00 | 2,100.00 |
| 1GE102 | UNH Sales Center of Excellence | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 717200 | Other Professional Services-General | 14,100.62 | 3,314.00 | 3,314.00 |
| 1GE102 | UNH Sales Center of Excellence | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 719000 | Business Meals-Meetings-Non Travel | 2,435.66 | 7,714.97 | 7,714.97 |
| 1GE102 | UNH Sales Center of Excellence | 719005 | Business Meals-Group or Class Meals | 0.00 | 268.07 | 268.07 |
| 1GE102 | UNH Sales Center of Excellence | 71C000 | Awards to Non-Employee-Students | 2,937.50 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 71C075 | Prizes to NonEmployee-Student AACSB | 0.00 | 4,100.00 | 4,100.00 |
| 1GE102 | UNH Sales Center of Excellence | 71C100 | Advertising (Non-Employment) | 1,077.48 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O000 | Internal Allocations - Charges | 510.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O104 | Int All-Student-Non Employee(Chg) | 1,700.00 | 750.00 | 750.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,663.50 | 3,183.48 | 3,183.48 |
| 1GE102 | UNH Sales Center of Excellence | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,745.89 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O16A | Int All-Property/Room Rent (Chg) | 917.00 | 1,300.00 | 1,300.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 76O179 | Int Alloc - Police (Chg) | 282.00 | 413.60 | 413.60 |
| 1GE102 | UNH Sales Center of Excellence | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 16,925.69 | 23,500.26 | 23,500.26 |
| 1GE103 | Hospitality Advisory Board Gifts | 711100 | Supplies-General | 0.00 | 1,548.55 | 1,548.55 |
| 1GE103 | Hospitality Advisory Board Gifts | 713000 | Printing & Copying-General | 0.00 | 424.00 | 424.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40.10 | 40.10 |
| 1GE103 | Hospitality Advisory Board Gifts | 719100 | Membership Dues & Fees | 0.00 | 450.00 | 450.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 220.00 | 220.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 70.00 | 70.00 |
| 1GE107 | Investment Banking Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 71C000 | Awards to Non-Employee-Students | 0.00 | 2,500.00 | 2,500.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 65,000.00 | 70,000.00 | 70,000.00 |
| 1GE112 | PAUL Scholarships for Excellence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 49.23 | 49.23 |
| 1GE113 | First Year Innovation Research | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,834.00 | 1,834.00 |
| 1GE114 | The Collins FIRE Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 711100 | Supplies-General | 0.00 | 298.95 | 298.95 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 85.15 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 710N00 | Nonemployee/Student Travel | 78.83 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 211.54 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE124 | RAF Program Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 711100 | Supplies-General | 168.11 | 38.63 | 38.63 |
| 1GE124 | RAF Program Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 711124 | Supplies-Instructional & Program | 0.00 | 100.00 | 100.00 |
| 1GE124 | RAF Program Support | 711132 | Suppli-Software incl Site Lic&Maint | 192.00 | 12.00 | 12.00 |
| 1GE124 | RAF Program Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 717200 | Other Professional Services-General | 0.00 | 80.00 | 80.00 |
| 1GE124 | RAF Program Support | 719000 | Business Meals-Meetings-Non Travel | 535.86 | 315.09 | 315.09 |
| 1GE124 | RAF Program Support | 719005 | Business Meals-Group or Class Meals | 54.74 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 76O104 | Int All-Student-Non Employee(Chg) | 66.00 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 16.23 | 16.23 |
| 1GE124 | RAF Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 51.50 | 14.00 | 14.00 |
| 1GE124 | RAF Program Support | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 90.00 | 90.00 |
| 1GE124 | RAF Program Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,311.00 | 1,309.00 | 1,309.00 |
| 1GE126 | Rutman Leadership Fellows | 719005 | Business Meals-Group or Class Meals | 0.00 | 172.33 | 172.33 |
| 1GE127 | Rutman Och Women's Leadership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 150.00 | 150.00 |
| 1GE127 | Rutman Och Women's Leadership | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 711100 | Supplies-General | 280.98 | 41.97 | 41.97 |
| 1GE127 | Rutman Och Women's Leadership | 711124 | Supplies-Instructional & Program | 21.84 | 191.41 | 191.41 |
| 1GE127 | Rutman Och Women's Leadership | 711172 | Program Supplies | 248.07 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 711184 | Supplies - Promotion - Cultivation | 273.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 717200 | Other Professional Services-General | 1,237.59 | 4,507.75 | 4,507.75 |
| 1GE127 | Rutman Och Women's Leadership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 857.91 | 857.91 |
| 1GE127 | Rutman Och Women's Leadership | 719005 | Business Meals-Group or Class Meals | 1,702.91 | 904.84 | 904.84 |
| 1GE127 | Rutman Och Women's Leadership | 71C000 | Awards to Non-Employee-Students | 27,500.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O000 | Internal Allocations - Charges | 0.00 | 713.70 | 713.70 |
| 1GE127 | Rutman Och Women's Leadership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 650.00 | 650.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 250.00 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 893.20 | 893.20 |
| 1GE129 | BiP Experiential Learning Lab | 711101 | Supplies - Admin & Office | 529.95 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 711124 | Supplies-Instructional & Program | 415.48 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 349.00 | 349.00 |
| 1GE129 | BiP Experiential Learning Lab | 717200 | Other Professional Services-General | 16,399.23 | 5,100.00 | 5,100.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 109.00 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 711100 | Supplies-General | 248.88 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 719000 | Business Meals-Meetings-Non Travel | 284.13 | 0.00 | 0.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 200.00 | 200.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 425.27 | 425.27 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 80.00 | 80.00 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 40.00 | 40.00 |
| 1GE140 | Economics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE141 | Hurley Fund for Women's Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE142 | J&K Turner Internship Opportunity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE142 | J&K Turner Internship Opportunity | 71C000 | Awards to Non-Employee-Students | 2,500.00 | 0.00 | 0.00 |
| 1GE145 | PAUL College - Decision Sciences | 715005 | Non-Cap Equip-Computer Hardware | 878.05 | 0.00 | 0.00 |
| 1GE146 | PAUL College - Business Analytics | 717000 | Consulting-General | 600.00 | 0.00 | 0.00 |
| 1GE146 | PAUL College - Business Analytics | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GE147 | PAUL-Negotiation & Team Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GE147 | PAUL-Negotiation & Team Resources | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,000.00 |
| 1GE147 | PAUL-Negotiation & Team Resources | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GE147 | PAUL-Negotiation & Team Resources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 710N10 | Nonemployee/Student Travel -Airfare | 623.90 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 66.26 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 334.93 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 717210 | Oth Prof Ser-Honoraria | 4,000.00 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 750.00 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 160.00 | 0.00 | 0.00 |
| 1GE149 | PAUL College - DEI Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,140.25 | 0.00 | 0.00 |
| 1GE152 | Paul College Study Abroad Fund | 71C000 | Awards to Non-Employee-Students | 25,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GE154 | Morrison Faculty Fellowship | 711100 | Supplies-General | 120.71 | 0.00 | 0.00 |
| 1GE154 | Morrison Faculty Fellowship | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 414.50 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 710D50 | Domestic Travel Non-NH | 88.90 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 710D60 | Domestic Travel Non-NH - Airfare | 1,039.00 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 208.00 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 125.00 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 129.05 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 275.00 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 711161 | Supplies - Beverages | 2,275.00 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 719000 | Business Meals-Meetings-Non Travel | 9,677.73 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 719005 | Business Meals-Group or Class Meals | 2,601.30 | 0.00 | 0.00 |
| 1GE164 | Inclusive Leadership Fellows Fund | 711172 | Program Supplies | 888.25 | 0.00 | 0.00 |
| 1GE164 | Inclusive Leadership Fellows Fund | 719005 | Business Meals-Group or Class Meals | 542.94 | 0.00 | 0.00 |
| 1GE167 | UNH Sales Center Research Fund | 710D60 | Domestic Travel Non-NH - Airfare | 742.95 | 0.00 | 0.00 |
| 1GE167 | UNH Sales Center Research Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 200.96 | 0.00 | 0.00 |
| 1GE167 | UNH Sales Center Research Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 317.27 | 0.00 | 0.00 |
| 1GE167 | UNH Sales Center Research Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 83.10 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 722200 | Participant Support | 0.00 | 5,009.52 | 5,009.52 |
| 1GF003 | Rand-Stearns Professorship | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 525.00 | 525.00 |
| 1GF005 | Recreation Management &Policy Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 265.48 | 265.48 |
| 1GF005 | Recreation Management &Policy Gifts | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 711100 | Supplies-General | 758.59 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 715000 | Non-Cap Equip-General | 351.75 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 716100 | Rentals & Leases-General | 0.00 | 189.80 | 189.80 |
| 1GF005 | Recreation Management &Policy Gifts | 719000 | Business Meals-Meetings-Non Travel | 37.18 | 1,051.49 | 1,051.49 |
| 1GF005 | Recreation Management &Policy Gifts | 719005 | Business Meals-Group or Class Meals | 1,389.83 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 508.00 | 508.00 |
| 1GF006 | Occupational Therapy Gifts | 710D50 | Domestic Travel Non-NH | 562.10 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,381.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 2,601.78 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 123.73 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 661.50 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 223.13 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 711000 | Purchasing Cards | 5,647.02 | 895.00 | 895.00 |
| 1GF006 | Occupational Therapy Gifts | 711100 | Supplies-General | 16,512.29 | 14,385.53 | 14,385.53 |
| 1GF006 | Occupational Therapy Gifts | 715000 | Non-Cap Equip-General | 0.00 | 54,681.10 | 54,681.10 |
| 1GF006 | Occupational Therapy Gifts | 715005 | Non-Cap Equip-Computer Hardware | 527.12 | 4,701.08 | 4,701.08 |
| 1GF006 | Occupational Therapy Gifts | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 711100 | Supplies-General | 242.88 | 16.99 | 16.99 |
| 1GF007 | College of Health & Human Svcs | 711184 | Supplies - Promotion - Cultivation | 14.99 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 716031 | Maint. & Repairs - Flooring | 0.00 | 15,388.54 | 15,388.54 |
| 1GF007 | College of Health & Human Svcs | 717000 | Consulting-General | 0.00 | 22,818.75 | 22,818.75 |
| 1GF007 | College of Health & Human Svcs | 717200 | Other Professional Services-General | 0.00 | 18,740.00 | 18,740.00 |
| 1GF007 | College of Health & Human Svcs | 71C000 | Awards to Non-Employee-Students | 4,515.25 | 4,500.00 | 4,500.00 |
| 1GF007 | College of Health & Human Svcs | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 711100 | Supplies-General | 5,201.79 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 711124 | Supplies-Instructional & Program | 597.96 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 710305 | Registration Fees-Other | 2,125.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 710D50 | Domestic Travel Non-NH | 514.96 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 710F00 | Foreign Travel | 1,700.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 711101 | Supplies - Admin & Office | 0.00 | 126.00 | 126.00 |
| 1GF011 | Nursing Gifts | 715005 | Non-Cap Equip-Computer Hardware | 1,019.50 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 719000 | Business Meals-Meetings-Non Travel | 156.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF011 | Nursing Gifts | 71C140 | Advertising-Online | 0.00 | 6,950.00 | 6,950.00 |
| 1GF011 | Nursing Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,925.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 711000 | Purchasing Cards | 0.00 | 742.00 | 742.00 |
| 1GF013 | Gifts & Social Work | 711100 | Supplies-General | 892.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 711132 | Suppli-Software incl Site Lic&Maint | 1,306.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 711172 | Program Supplies | 505.79 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 711184 | Supplies - Promotion - Cultivation | 0.00 | 131.97 | 131.97 |
| 1GF013 | Gifts & Social Work | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 3,402.06 | 3,402.06 |
| 1GF013 | Gifts & Social Work | 719100 | Membership Dues & Fees | 2,150.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 71C000 | Awards to Non-Employee-Students | 0.00 | 5,000.00 | 5,000.00 |
| 1GF013 | Gifts & Social Work | 71C100 | Advertising (Non-Employment) | 1,995.92 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,065.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 711100 | Supplies-General | 0.00 | 295.45 | 295.45 |
| 1GF020 | Kinesiology Gift Account | 711172 | Program Supplies | 249.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 565.64 | 565.64 |
| 1GF020 | Kinesiology Gift Account | 719005 | Business Meals-Group or Class Meals | 0.00 | 60.00 | 60.00 |
| 1GF020 | Kinesiology Gift Account | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 602.25 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 71C000 | Awards to Non-Employee-Students | 3,250.00 | 19,000.00 | 19,000.00 |
| 1GF023 | Virginia and David Steelman Fund | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710D00 | Domestic Travel NH | 321.25 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 200.00 | 200.00 |
| 1GF028 | The Northeast Passage Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 20.00 | 20.00 |
| 1GF028 | The Northeast Passage Fund | 710D60 | Domestic Travel Non-NH - Airfare | 575.97 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 235.95 | 30.00 | 30.00 |
| 1GF028 | The Northeast Passage Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710N10 | Nonemployee/Student Travel -Airfare | 2,303.88 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 164.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,512.30 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 710T01 | Team Travel - Workshop/Conf Fees | 400.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711000 | Purchasing Cards | 0.00 | 2,843.65 | 2,843.65 |
| 1GF028 | The Northeast Passage Fund | 711100 | Supplies-General | 9,969.35 | 14,698.71 | 14,698.71 |
| 1GF028 | The Northeast Passage Fund | 711101 | Supplies - Admin & Office | 381.89 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711110 | Plants, Animals & Related Supplies | 0.00 | 16.99 | 16.99 |
| 1GF028 | The Northeast Passage Fund | 711124 | Supplies-Instructional & Program | 199.90 | 8.99 | 8.99 |
| 1GF028 | The Northeast Passage Fund | 711132 | Suppli-Software incl Site Lic&Maint | 1,197.55 | 3,750.00 | 3,750.00 |
| 1GF028 | The Northeast Passage Fund | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 107.87 | 107.87 |
| 1GF028 | The Northeast Passage Fund | 711164 | Supplies-Computer (Non Peripherals) | 1,422.87 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711169 | Supplies - Apparel | 5,487.90 | 177.15 | 177.15 |
| 1GF028 | The Northeast Passage Fund | 711172 | Program Supplies | 1,798.43 | 218.11 | 218.11 |
| 1GF028 | The Northeast Passage Fund | 711180 | Supplies Special Events | 787.85 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 714000 | Postage-General | 0.00 | 110.82 | 110.82 |
| 1GF028 | The Northeast Passage Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 715005 | Non-Cap Equip-Computer Hardware | 2,048.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 57.92 | 57.92 |
| 1GF028 | The Northeast Passage Fund | 716000 | Maintenance & Repairs-General | 0.00 | 327.26 | 327.26 |
| 1GF028 | The Northeast Passage Fund | 716092 | Maint-Housekeeping Supplies General | 0.00 | 199.47 | 199.47 |
| 1GF028 | The Northeast Passage Fund | 716100 | Rentals & Leases-General | 0.00 | 1,125.00 | 1,125.00 |
| 1GF028 | The Northeast Passage Fund | 716101 | Rentals-Equipment/Event | 790.92 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 716120 | Rentals-Property or Room | 2,500.00 | 1,160.00 | 1,160.00 |
| 1GF028 | The Northeast Passage Fund | 716125 | Rentals-Vehicles incl Marine | 314.46 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717105 | Finl Services-Credit Crd Disc Fees | 760.33 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717200 | Other Professional Services-General | 17,328.10 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 717203 | Oth Prof Ser-Background Checks | 0.00 | 29.70 | 29.70 |
| 1GF028 | The Northeast Passage Fund | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 6,039.90 | 6,039.90 |
| 1GF028 | The Northeast Passage Fund | 718006 | Telecom-Cellular Phones | 1,011.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 718030 | Telecom-Voice RE Wireless | 0.00 | 316.16 | 316.16 |
| 1GF028 | The Northeast Passage Fund | 719000 | Business Meals-Meetings-Non Travel | 110.17 | 282.80 | 282.80 |
| 1GF028 | The Northeast Passage Fund | 719100 | Membership Dues & Fees | 500.00 | 197.00 | 197.00 |
| 1GF028 | The Northeast Passage Fund | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 47.88 | 47.88 |
| 1GF028 | The Northeast Passage Fund | 71C600 | Insurance | 1,237.00 | 810.00 | 810.00 |
| 1GF028 | The Northeast Passage Fund | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 2,500.00 | 2,500.00 |
| 1GF028 | The Northeast Passage Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (215.00) | (215.00) |
| 1GF028 | The Northeast Passage Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,616.94 | 1,710.65 | 1,710.65 |
| 1GF028 | The Northeast Passage Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 213.13 | 223.67 | 223.67 |
| 1GF028 | The Northeast Passage Fund | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O170 | Int All-Prof Services-General (Chg) | 750.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 634.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 250.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 710D50 | Domestic Travel Non-NH | (100.00) | 100.00 | 100.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1GF029 | The McKerley Hi-Tech Classroom | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 292.02 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 719100 | Membership Dues & Fees | 350.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 71C025 | UROP Awards (for research supplies) | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GF041 | Goroff Social Work Payout Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 71C000 | Awards to Non-Employee-Students | 8,000.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711100 | Supplies-General | 1,067.08 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711132 | Suppli-Software incl Site Lic&Maint | 242.88 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 711200 | Research Supplies | 144.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 71C000 | Awards to Non-Employee-Students | 24,885.48 | (1,426.00) | (1,426.00) |
| 1GF052 | Browne Center Misc Gift Acct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF052 | Browne Center Misc Gift Acct | 76O104 | Int All-Student-Non Employee(Chg) | 18.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 711100 | Supplies-General | 0.00 | 1,810.00 | 1,810.00 |
| 1GF056 | Keough Northeast Passage Fund | 715000 | Non-Cap Equip-General | 2,498.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 711100 | Supplies-General | 353.01 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 121.00 | 121.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 719110 | Membership-Individual | 0.00 | 500.00 | 500.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 273.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O179 | Int Alloc - Police (Chg) | 0.00 | 206.80 | 206.80 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,203.50 | 2,754.50 | 2,754.50 |
| 1GF061 | Family Studies Gift Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 719Z10 | Other Employee Support-Prof Develop | 10,755.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 711100 | Supplies-General | 106.99 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 711172 | Program Supplies | 182.60 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 717200 | Other Professional Services-General | 16,000.00 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 719000 | Business Meals-Meetings-Non Travel | 352.53 | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 711100 | Supplies-General | 0.00 | 250.00 | 250.00 |
| 1GF063 | England Family Fund | 71C000 | Awards to Non-Employee-Students | 10,000.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D00 | Domestic Travel NH | 35.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 138.75 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,438.71 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF065 | IOD Leadership Series Gift Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 110.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,877.02 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711000 | Purchasing Cards | (6.78) | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 711100 | Supplies-General | 480.13 | 171.30 | 171.30 |
| 1GF065 | IOD Leadership Series Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 21.17 | 21.17 | 21.17 |
| 1GF065 | IOD Leadership Series Gift Fund | 713000 | Printing & Copying-General | 0.00 | 18.48 | 18.48 |
| 1GF065 | IOD Leadership Series Gift Fund | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 714000 | Postage-General | 0.00 | 80.00 | 80.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,787.41 | 1,787.41 |
| 1GF065 | IOD Leadership Series Gift Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 716120 | Rentals-Property or Room | 0.00 | 3,594.60 | 3,594.60 |
| 1GF065 | IOD Leadership Series Gift Fund | 716122 | Rental off site research facilities | (499.25) | 2,895.65 | 2,895.65 |
| 1GF065 | IOD Leadership Series Gift Fund | 717000 | Consulting-General | 0.00 | 4,825.00 | 4,825.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717200 | Other Professional Services-General | 15,215.00 | 4,750.00 | 4,750.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 100.00 | 100.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 7,851.03 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 740100 | Lease/SBITA Expense | 2,995.50 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O000 | Internal Allocations - Charges | 368.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 350.70 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 438.72 | 438.72 |
| 1GF065 | IOD Leadership Series Gift Fund | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 710D00 | Domestic Travel NH | 48.76 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 710D15 | Domestic Travel NH - Oth Trans Cost | 228.23 | 8.19 | 8.19 |
| 1GF069 | Institute on Disability General Fun | 711100 | Supplies-General | 241.65 | 87.98 | 87.98 |
| 1GF069 | Institute on Disability General Fun | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 256.80 | 256.80 |
| 1GF069 | Institute on Disability General Fun | 719005 | Business Meals-Group or Class Meals | 2,454.66 | 511.17 | 511.17 |
| 1GF069 | Institute on Disability General Fun | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710110 | Out-of-State Travel-Team Travel | 0.00 | 453.92 | 453.92 |
| 1GF073 | NEP Rugby Team | 710D15 | Domestic Travel NH - Oth Trans Cost | 3.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710D50 | Domestic Travel Non-NH | 965.17 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710D60 | Domestic Travel Non-NH - Airfare | 2,657.42 | 443.40 | 443.40 |
| 1GF073 | NEP Rugby Team | 710D65 | Domestic Trvl Non-NH - Other Transp | 295.92 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,079.39 | 3,533.47 | 3,533.47 |
| 1GF073 | NEP Rugby Team | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 152.83 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N00 | Nonemployee/Student Travel | 463.50 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N10 | Nonemployee/Student Travel -Airfare | 60.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 879.93 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 14,113.74 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 152.83 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 710T00 | Team Travel | 0.00 | 594.80 | 594.80 |
| 1GF073 | NEP Rugby Team | 710T01 | Team Travel - Workshop/Conf Fees | 2,154.55 | 1,625.61 | 1,625.61 |
| 1GF073 | NEP Rugby Team | 710T10 | Team Travel - Airfare | 0.00 | 823.26 | 823.26 |
| 1GF073 | NEP Rugby Team | 710T15 | Team Travel - Other Transp Costs | 0.00 | 960.94 | 960.94 |
| 1GF073 | NEP Rugby Team | 710T20 | Team Travel - Hotel/Lodging | 1,976.78 | 4,449.76 | 4,449.76 |
| 1GF073 | NEP Rugby Team | 710T30 | Team Travel - Meals & Incidentals | 1,025.33 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 711000 | Purchasing Cards | 0.00 | 1,374.55 | 1,374.55 |
| 1GF073 | NEP Rugby Team | 711100 | Supplies-General | (260.08) | 4,588.72 | 4,588.72 |
| 1GF073 | NEP Rugby Team | 711169 | Supplies - Apparel | 945.50 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 715020 | Non-Cap Equip-under $5,000 | 8,000.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 716100 | Rentals & Leases-General | 0.00 | 1,002.86 | 1,002.86 |
| 1GF073 | NEP Rugby Team | 716120 | Rentals-Property or Room | 0.00 | 2,721.43 | 2,721.43 |
| 1GF073 | NEP Rugby Team | 716123 | Rental Property/Room (short term) | 0.00 | 1,309.29 | 1,309.29 |
| 1GF073 | NEP Rugby Team | 717105 | Finl Services-Credit Crd Disc Fees | 715.10 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 717200 | Other Professional Services-General | 2,348.75 | 250.00 | 250.00 |
| 1GF073 | NEP Rugby Team | 719000 | Business Meals-Meetings-Non Travel | 20.61 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF073 | NEP Rugby Team | 719005 | Business Meals-Group or Class Meals | 1,499.83 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 76O000 | Internal Allocations - Charges | 2,947.27 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 710D50 | Domestic Travel Non-NH | 0.00 | 209.50 | 209.50 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 711100 | Supplies-General | 0.00 | 615.00 | 615.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,769.32 | 1,769.32 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 76O000 | Internal Allocations - Charges | 1,920.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 711100 | Supplies-General | 874.34 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 711132 | Suppli-Software incl Site Lic&Maint | 43.60 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 714000 | Postage-General | 13.43 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 717200 | Other Professional Services-General | 438.40 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 719000 | Business Meals-Meetings-Non Travel | 239.25 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 719005 | Business Meals-Group or Class Meals | 172.28 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 71C100 | Advertising (Non-Employment) | 47.88 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O140 | Internal Alloc-Mail & Postage (Chg) | 140.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 717000 | Consulting-General | 0.00 | 4,860.00 | 4,860.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 717200 | Other Professional Services-General | 0.00 | 840.00 | 840.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710100 | Out-of-State Travel | 0.00 | 515.88 | 515.88 |
| 1GF081 | Northeast Passage Sled Hockey | 710D60 | Domestic Travel Non-NH - Airfare | 2,550.84 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 676.80 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710N10 | Nonemployee/Student Travel -Airfare | 8,520.63 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 715.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 19,239.77 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 11.98 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710T00 | Team Travel | 0.00 | 1,083.84 | 1,083.84 |
| 1GF081 | Northeast Passage Sled Hockey | 710T01 | Team Travel - Workshop/Conf Fees | 3,500.00 | 1,000.00 | 1,000.00 |
| 1GF081 | Northeast Passage Sled Hockey | 710T10 | Team Travel - Airfare | 5,122.40 | 17,095.65 | 17,095.65 |
| 1GF081 | Northeast Passage Sled Hockey | 710T15 | Team Travel - Other Transp Costs | 2,773.34 | 1,472.78 | 1,472.78 |
| 1GF081 | Northeast Passage Sled Hockey | 710T20 | Team Travel - Hotel/Lodging | 14,595.90 | 13,572.49 | 13,572.49 |
| 1GF081 | Northeast Passage Sled Hockey | 710T30 | Team Travel - Meals & Incidentals | 351.49 | 1,445.17 | 1,445.17 |
| 1GF081 | Northeast Passage Sled Hockey | 711000 | Purchasing Cards | 0.00 | 1,622.34 | 1,622.34 |
| 1GF081 | Northeast Passage Sled Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 711169 | Supplies - Apparel | 1,409.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716100 | Rentals & Leases-General | 0.00 | 6,625.00 | 6,625.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716120 | Rentals-Property or Room | 0.00 | 7,978.33 | 7,978.33 |
| 1GF081 | Northeast Passage Sled Hockey | 716123 | Rental Property/Room (short term) | 3,214.75 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716125 | Rentals-Vehicles incl Marine | 1,406.62 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 716135 | Rentals-Vehicle-Team | 0.00 | 941.97 | 941.97 |
| 1GF081 | Northeast Passage Sled Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 933.80 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 717200 | Other Professional Services-General | 1,200.00 | 736.67 | 736.67 |
| 1GF081 | Northeast Passage Sled Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 192.22 | 192.22 |
| 1GF081 | Northeast Passage Sled Hockey | 719005 | Business Meals-Group or Class Meals | 713.60 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 710300 | Conference Registration Fees | 0.00 | 1,340.00 | 1,340.00 |
| 1GF083 | SATO Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 841.80 | 841.80 |
| 1GF083 | SATO Gift Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 420.90 | 420.90 |
| 1GF083 | SATO Gift Fund | 711100 | Supplies-General | 610.47 | 120.00 | 120.00 |
| 1GF083 | SATO Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 1,247.47 | 0.00 | 0.00 |
| 1GF083 | SATO Gift Fund | 719005 | Business Meals-Group or Class Meals | 66.18 | 1,166.58 | 1,166.58 |
| 1GF083 | SATO Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 710D00 | Domestic Travel NH | 826.80 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 710N00 | Nonemployee/Student Travel | 200.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 70.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF086 | HMP Student Advancement Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,676.77 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 710T00 | Team Travel | 0.00 | 169.40 | 169.40 |
| 1GF086 | HMP Student Advancement Fund | 711100 | Supplies-General | 2,393.22 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 711180 | Supplies Special Events | 4,278.09 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 717203 | Oth Prof Ser-Background Checks | 0.00 | 10.00 | 10.00 |
| 1GF086 | HMP Student Advancement Fund | 719000 | Business Meals-Meetings-Non Travel | 144.24 | 46.04 | 46.04 |
| 1GF086 | HMP Student Advancement Fund | 719005 | Business Meals-Group or Class Meals | 500.00 | 0.00 | 0.00 |
| 1GF086 | HMP Student Advancement Fund | 719100 | Membership Dues & Fees | 350.00 | 1,000.00 | 1,000.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 42.40 | 42.40 |
| 1GF090 | NH Citizens Health Initiative | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 171.00 | 171.00 |
| 1GF090 | NH Citizens Health Initiative | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,942.20 | 1,942.20 |
| 1GF090 | NH Citizens Health Initiative | 716021 | Maint & Repairs-Equipment | 0.00 | 82.15 | 82.15 |
| 1GF090 | NH Citizens Health Initiative | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 82.15 | 82.15 |
| 1GF090 | NH Citizens Health Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 136.13 | 136.13 |
| 1GF090 | NH Citizens Health Initiative | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GF095 | Center for Professional Excellence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,877.00 | 1,877.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF099 | Hardy Undergraduate Research Award | 71C000 | Awards to Non-Employee-Students | 3,000.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710305 | Registration Fees-Other | 0.00 | 522.77 | 522.77 |
| 1GF100 | NEP - Power Soccer Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 700.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710D50 | Domestic Travel Non-NH | 2,356.47 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,624.19 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710N00 | Nonemployee/Student Travel | 2,947.50 | 2,925.00 | 2,925.00 |
| 1GF100 | NEP - Power Soccer Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 76.15 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 9,058.08 | 378.67 | 378.67 |
| 1GF100 | NEP - Power Soccer Program | 710T00 | Team Travel | 0.00 | 700.00 | 700.00 |
| 1GF100 | NEP - Power Soccer Program | 710T15 | Team Travel - Other Transp Costs | 0.00 | 1,022.50 | 1,022.50 |
| 1GF100 | NEP - Power Soccer Program | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 1,965.54 | 1,965.54 |
| 1GF100 | NEP - Power Soccer Program | 710T30 | Team Travel - Meals & Incidentals | 369.76 | 1,370.74 | 1,370.74 |
| 1GF100 | NEP - Power Soccer Program | 711000 | Purchasing Cards | 164.40 | 829.73 | 829.73 |
| 1GF100 | NEP - Power Soccer Program | 711100 | Supplies-General | 423.86 | 2,842.20 | 2,842.20 |
| 1GF100 | NEP - Power Soccer Program | 711132 | Suppli-Software incl Site Lic&Maint | 219.17 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 711169 | Supplies - Apparel | 1,213.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 716000 | Maintenance & Repairs-General | 136.90 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 716120 | Rentals-Property or Room | 150.00 | 4,480.00 | 4,480.00 |
| 1GF100 | NEP - Power Soccer Program | 716125 | Rentals-Vehicles incl Marine | 1,482.46 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 717105 | Finl Services-Credit Crd Disc Fees | 747.21 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 717200 | Other Professional Services-General | 0.00 | 480.00 | 480.00 |
| 1GF100 | NEP - Power Soccer Program | 719000 | Business Meals-Meetings-Non Travel | (89.14) | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719005 | Business Meals-Group or Class Meals | 1,606.69 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 719100 | Membership Dues & Fees | 1,550.00 | 700.00 | 700.00 |
| 1GF100 | NEP - Power Soccer Program | 719125 | Licenses/Professional Fees | 25.00 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 740000 | Cap Equipment | 8,587.50 | 7,520.40 | 7,520.40 |
| 1GF100 | NEP - Power Soccer Program | 76O000 | Internal Allocations - Charges | 2,341.10 | 0.00 | 0.00 |
| 1GF100 | NEP - Power Soccer Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 385.79 | 0.00 | 0.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 235.80 | 0.00 | 0.00 |
| 1GF106 | LEND Program - IOD | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GF106 | LEND Program - IOD | 710D50 | Domestic Travel Non-NH | 282.80 | 0.00 | 0.00 |
| 1GF106 | LEND Program - IOD | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 587.50 | 587.50 |
| 1GF106 | LEND Program - IOD | 711100 | Supplies-General | 59.94 | 29.96 | 29.96 |
| 1GF106 | LEND Program - IOD | 722200 | Participant Support | 380.00 | 320.00 | 320.00 |
| 1GF106 | LEND Program - IOD | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 151.77 | 151.77 |
| 1GF107 | UP Scholarship | 76O000 | Internal Allocations - Charges | 9,344.17 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF108 | The Collins NEP Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 52.00 | 52.00 |
| 1GF108 | The Collins NEP Fund | 711100 | Supplies-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GF108 | The Collins NEP Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 8,093.50 | 8,093.50 |
| 1GF108 | The Collins NEP Fund | 716120 | Rentals-Property or Room | 0.00 | 300.00 | 300.00 |
| 1GF108 | The Collins NEP Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 717327 | Service-Maint&Repairs-Veh repair | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 372.78 | 372.78 |
| 1GF112 | Tucker Center for All Athletes | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 1GF114 | Duke of Edinburgh Internat'l Award | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 525.66 | 525.66 |
| 1GF118 | Gravink Family Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 205.66 | 205.66 |
| 1GF118 | Gravink Family Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 275.00 | 275.00 |
| 1GF118 | Gravink Family Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 114.66 | 114.66 |
| 1GF118 | Gravink Family Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 165.67 | 165.67 |
| 1GF118 | Gravink Family Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 88.50 | 88.50 |
| 1GF118 | Gravink Family Fund | 717200 | Other Professional Services-General | 0.00 | 1,408.10 | 1,408.10 |
| 1GF118 | Gravink Family Fund | 76O170 | Int All-Prof Services-General (Chg) | 1,584.00 | 0.00 | 0.00 |
| 1GF120 | Paul Smith "Yes And" Memorial Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 717203 | Oth Prof Ser-Background Checks | 313.93 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 71C000 | Awards to Non-Employee-Students | 2,100.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 182.70 | 182.70 |
| 1GF122 | Institute on Disability - UNH-4U | 711100 | Supplies-General | 0.00 | 223.21 | 223.21 |
| 1GF122 | Institute on Disability - UNH-4U | 711104 | Supplies-From Bookstore | 0.00 | 59.92 | 59.92 |
| 1GF122 | Institute on Disability - UNH-4U | 717000 | Consulting-General | 0.00 | 250.00 | 250.00 |
| 1GF122 | Institute on Disability - UNH-4U | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 270.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 95.70 | 95.70 |
| 1GF124 | Neil Vroman Student Engagement Awrd | 71C000 | Awards to Non-Employee-Students | 0.00 | 6,700.00 | 6,700.00 |
| 1GF130 | Center for START | 710D50 | Domestic Travel Non-NH | 708.38 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D60 | Domestic Travel Non-NH - Airfare | 1,504.14 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D65 | Domestic Trvl Non-NH - Other Transp | 155.42 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,920.75 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 166.50 | 0.00 | 0.00 |
| 1GF130 | Center for START | 710F10 | Foreign Travel - Airfare | 2,070.23 | 0.00 | 0.00 |
| 1GF130 | Center for START | 711100 | Supplies-General | 190.36 | 0.00 | 0.00 |
| 1GF130 | Center for START | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 713040 | Printing & Copying-Marketing | 0.00 | 475.24 | 475.24 |
| 1GF130 | Center for START | 714000 | Postage-General | 128.45 | 226.60 | 226.60 |
| 1GF130 | Center for START | 716100 | Rentals & Leases-General | 266.37 | 0.00 | 0.00 |
| 1GF130 | Center for START | 717000 | Consulting-General | 2,840.00 | 18,823.17 | 18,823.17 |
| 1GF130 | Center for START | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 1GF130 | Center for START | 717200 | Other Professional Services-General | 7,150.54 | 8,635.52 | 8,635.52 |
| 1GF130 | Center for START | 71720C | Other Prof Services - Catering | 955.63 | 0.00 | 0.00 |
| 1GF130 | Center for START | 719005 | Business Meals-Group or Class Meals | 841.65 | 0.00 | 0.00 |
| 1GF130 | Center for START | 71C110 | Advertsing-Print | 314.99 | 0.00 | 0.00 |
| 1GF131 | Outdoor Pursuits | 711100 | Supplies-General | 736.36 | 711.50 | 711.50 |
| 1GF132 | Community Collaborations | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GF137 | Assistive Technology | 711100 | Supplies-General | 0.00 | 2,130.25 | 2,130.25 |
| 1GF137 | Assistive Technology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,340.00 | 6,340.00 |
| 1GF137 | Assistive Technology | 714000 | Postage-General | 0.00 | 25.00 | 25.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GF137 | Assistive Technology | 715000 | Non-Cap Equip-General | 0.00 | 3,695.90 | 3,695.90 |
| 1GF140 | NEP Living Innov. Transport. Fund | 740000 | Cap Equipment | 39,564.00 | 65,716.00 | 65,716.00 |
| 1GF144 | Homer Sled Hockey Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 855.53 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 710N10 | Nonemployee/Student Travel -Airfare | 14,371.22 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 579.07 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 12,481.71 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 710T01 | Team Travel - Workshop/Conf Fees | 2,200.00 | 1,050.00 | 1,050.00 |
| 1GF144 | Homer Sled Hockey Fund | 710T10 | Team Travel - Airfare | 0.00 | 872.20 | 872.20 |
| 1GF144 | Homer Sled Hockey Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 19,080.52 | 19,080.52 |
| 1GF144 | Homer Sled Hockey Fund | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 876.91 | 876.91 |
| 1GF144 | Homer Sled Hockey Fund | 711100 | Supplies-General | 2,163.94 | 5,426.10 | 5,426.10 |
| 1GF144 | Homer Sled Hockey Fund | 716120 | Rentals-Property or Room | 11,000.00 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 716123 | Rental Property/Room (short term) | 1,800.00 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 716125 | Rentals-Vehicles incl Marine | 1,024.97 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 717200 | Other Professional Services-General | 0.00 | 782.80 | 782.80 |
| 1GF144 | Homer Sled Hockey Fund | 719005 | Business Meals-Group or Class Meals | 681.05 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 719100 | Membership Dues & Fees | 4,226.00 | 0.00 | 0.00 |
| 1GF144 | Homer Sled Hockey Fund | 76O170 | Int All-Prof Services-General (Chg) | 365.00 | 0.00 | 0.00 |
| 1GF145 | Clinical, Fieldwork, Internship Fun | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 200.00 | 0.00 | 0.00 |
| 1GF145 | Clinical, Fieldwork, Internship Fun | 711100 | Supplies-General | 640.00 | 0.00 | 0.00 |
| 1GF149 | Psych-Mental Health Educ Fd-Nursing | 717000 | Consulting-General | 0.00 | 1,000.00 | 1,000.00 |
| 1GF157 | Athletics Priorities | 710F00 | Foreign Travel | 1,275.35 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GFGEN | BUDGET ONLY Other Gift CHHS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 710F00 | Foreign Travel | 10,000.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GG018 | UNH - Wildcat Santa | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GG021 | Womens Com Books on Diversity | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GG021 | Womens Com Books on Diversity | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 711100 | Supplies-General | 4,046.38 | 4,711.92 | 4,711.92 |
| 1GG050 | Alumni Golf Tournament Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.45 | 9.45 |
| 1GG050 | Alumni Golf Tournament Fund | 714025 | Postage-Direct Mail | 0.00 | 16.10 | 16.10 |
| 1GG050 | Alumni Golf Tournament Fund | 716101 | Rentals-Equipment/Event | 0.00 | 15,841.25 | 15,841.25 |
| 1GG050 | Alumni Golf Tournament Fund | 716120 | Rentals-Property or Room | 7,000.00 | 7,000.00 | 7,000.00 |
| 1GG050 | Alumni Golf Tournament Fund | 717105 | Finl Services-Credit Crd Disc Fees | 774.36 | 584.82 | 584.82 |
| 1GG050 | Alumni Golf Tournament Fund | 717200 | Other Professional Services-General | 0.00 | 1,305.00 | 1,305.00 |
| 1GG050 | Alumni Golf Tournament Fund | 7172DS | Service-Dining/Food | 15,223.25 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 76I000 | Internal Allocations - Recoveries | (210.00) | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 50.00 | 1,131.80 | 1,131.80 |
| 1GG050 | Alumni Golf Tournament Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 644.54 | 157.82 | 157.82 |
| 1GG096 | Class of 1961 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG115 | Class of 1980 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG130 | Class of 1995 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG131 | Class of 1996 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 711100 | Supplies-General | 0.00 | 125.94 | 125.94 |
| 1GG177 | UNH Alumni Association Program Fund | 711169 | Supplies - Apparel | 0.00 | 719.67 | 719.67 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GG177 | UNH Alumni Association Program Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 711100 | Supplies-General | 0.00 | 1,195.64 | 1,195.64 |
| 1GG181 | Alumni Association Tuition Award | 711169 | Supplies - Apparel | 0.00 | 719.67 | 719.67 |
| 1GG181 | Alumni Association Tuition Award | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,125.00 | 1,125.00 |
| 1GG181 | Alumni Association Tuition Award | 714000 | Postage-General | 0.00 | 28.38 | 28.38 |
| 1GG181 | Alumni Association Tuition Award | 716100 | Rentals & Leases-General | 0.00 | 535.00 | 535.00 |
| 1GG181 | Alumni Association Tuition Award | 716101 | Rentals-Equipment/Event | (3,925.00) | 3,925.00 | 3,925.00 |
| 1GG181 | Alumni Association Tuition Award | 717105 | Finl Services-Credit Crd Disc Fees | 200.47 | 197.44 | 197.44 |
| 1GG181 | Alumni Association Tuition Award | 717200 | Other Professional Services-General | 775.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 3,300.00 | 3,300.00 |
| 1GG181 | Alumni Association Tuition Award | 717259 | Oth Prof Ser-Safety & Security | 0.00 | 656.63 | 656.63 |
| 1GG181 | Alumni Association Tuition Award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 8,673.00 | 8,673.00 |
| 1GG181 | Alumni Association Tuition Award | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 719025 | Business Meals-Volunteer Food | 0.00 | 92.18 | 92.18 |
| 1GG181 | Alumni Association Tuition Award | 71C075 | Prizes to NonEmployee-Student AACSB | 487.48 | 639.94 | 639.94 |
| 1GG181 | Alumni Association Tuition Award | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 208.39 | 208.39 |
| 1GG181 | Alumni Association Tuition Award | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 108.00 | 108.00 |
| 1GG181 | Alumni Association Tuition Award | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 206.80 | 206.80 |
| 1GG181 | Alumni Association Tuition Award | 76O179 | Int Alloc - Police (Chg) | 476.00 | 663.60 | 663.60 |
| 1GG181 | Alumni Association Tuition Award | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 12,611.38 | 6,841.00 | 6,841.00 |
| 1GG181 | Alumni Association Tuition Award | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 64.16 | 64.16 |
| 1GG184 | UNH Tolerance Programming Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 38.62 | 38.62 |
| 1GG184 | UNH Tolerance Programming Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 543.43 | 543.43 |
| 1GG184 | UNH Tolerance Programming Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 23.79 | 23.79 |
| 1GG184 | UNH Tolerance Programming Fund | 711000 | Purchasing Cards | 368.21 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711100 | Supplies-General | 633.33 | 171.30 | 171.30 |
| 1GG184 | UNH Tolerance Programming Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 711172 | Program Supplies | 0.00 | 75.00 | 75.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717200 | Other Professional Services-General | 2,800.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 717210 | Oth Prof Ser-Honoraria | 750.00 | 400.00 | 400.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719005 | Business Meals-Group or Class Meals | 122.22 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 719Z00 | Other Employee Support | 0.00 | 36.07 | 36.07 |
| 1GG184 | UNH Tolerance Programming Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,619.50 | 1,834.50 | 1,834.50 |
| 1GG184 | UNH Tolerance Programming Fund | 770075 | Library Acqs-Books | 0.00 | 18.85 | 18.85 |
| 1GG184 | UNH Tolerance Programming Fund | 770085 | Library Acqs-Database Access | 0.00 | 754.70 | 754.70 |
| 1GG185 | Prudential Inclusive | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG185 | Prudential Inclusive | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 711124 | Supplies-Instructional & Program | 59.97 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 717200 | Other Professional Services-General | 0.00 | 400.00 | 400.00 |
| 1GG186 | Educational Talent Search Gifts | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 722200 | Participant Support | 0.00 | 150.00 | 150.00 |
| 1GG186 | Educational Talent Search Gifts | 722210 | Participant Sup-Other | 3,016.40 | 725.84 | 725.84 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 715005 | Non-Cap Equip-Computer Hardware | 3,638.00 | 3,234.20 | 3,234.20 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 715010 | Non-Cap Equip-Furniture & Fixtures | 32,525.11 | 0.00 | 0.00 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 71NCC1 | NC Construction- Primary | 0.00 | 1,586.06 | 1,586.06 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GG190 | UNH Alumni Networking Events | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG193 | Rudman Public Forum Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GG195 | Class of 1966 Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG195 | Class of 1966 Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG200 | DEI - Strategic Initiatives | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GG200 | DEI - Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GG200 | DEI - Strategic Initiatives | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GG203 | UNH Alumni Programming | 711100 | Supplies-General | (700.00) | 0.00 | 0.00 |
| 1GG203 | UNH Alumni Programming | 717200 | Other Professional Services-General | 700.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 710D00 | Domestic Travel NH | 139.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GG205 | President's Strategic Initiatives | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,223.88 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 710D50 | Domestic Travel Non-NH | 108.73 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 83.97 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 711100 | Supplies-General | 2,354.36 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 711162 | Supplies-Office Supplies | 14.98 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 717200 | Other Professional Services-General | 89,000.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 719000 | Business Meals-Meetings-Non Travel | 2,873.62 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 719100 | Membership Dues & Fees | 4,500.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 71C100 | Advertising (Non-Employment) | 11,000.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 76O000 | Internal Allocations - Charges | 600.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 76O104 | Int All-Student-Non Employee(Chg) | 340.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 76O130 | Internal Alloc-Print & Copy (Chg) | 23.61 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 76O170 | Int All-Prof Services-General (Chg) | 2,333.00 | 0.00 | 0.00 |
| 1GG205 | President's Strategic Initiatives | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,223.00 | 0.00 | 0.00 |
| 1GG207 | Wanda Mitchell Diversity Recruitmnt | 710D50 | Domestic Travel Non-NH | 2,688.00 | 0.00 | 0.00 |
| 1GG207 | Wanda Mitchell Diversity Recruitmnt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 711100 | Supplies-General | 1,042.38 | 701.50 | 701.50 |
| 1GJ002 | SAFO Miscellaneous Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,347.15 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 719005 | Business Meals-Group or Class Meals | 25.45 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 719125 | Licenses/Professional Fees | 239.88 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,023.00 | 1,023.00 |
| 1GJ003 | WUNH Marathon | 711100 | Supplies-General | 7,717.01 | 8,598.37 | 8,598.37 |
| 1GJ003 | WUNH Marathon | 715005 | Non-Cap Equip-Computer Hardware | 7,075.42 | 7,075.43 | 7,075.43 |
| 1GJ003 | WUNH Marathon | 716000 | Maintenance & Repairs-General | 0.00 | 8,070.00 | 8,070.00 |
| 1GJ003 | WUNH Marathon | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 131.00 | 131.00 |
| 1GJ003 | WUNH Marathon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 76O140 | Internal Alloc-Mail & Postage (Chg) | (1,290.74) | 0.00 | 0.00 |
| 1GJ007 | Patricia Wilkie Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 711100 | Supplies-General | 457.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 716100 | Rentals & Leases-General | 9,325.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 717200 | Other Professional Services-General | 1,602.05 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 76O130 | Internal Alloc-Print & Copy (Chg) | 138.00 | 0.00 | 0.00 |
| 1GJ038 | Education Programming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ041 | Student Affairs Programming | 711100 | Supplies-General | 0.00 | 44.98 | 44.98 |
| 1GJ041 | Student Affairs Programming | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 553.48 | 0.00 | 0.00 |
| 1GJ041 | Student Affairs Programming | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,270.25 | 1,270.25 |
| 1GJ042 | Recreation Development Fund | 711100 | Supplies-General | 15,540.67 | 3,997.00 | 3,997.00 |
| 1GJ042 | Recreation Development Fund | 711172 | Program Supplies | 0.00 | 1,499.25 | 1,499.25 |
| 1GJ042 | Recreation Development Fund | 715000 | Non-Cap Equip-General | 28,591.82 | 1,941.98 | 1,941.98 |
| 1GJ042 | Recreation Development Fund | 717200 | Other Professional Services-General | 250.00 | 3,999.96 | 3,999.96 |
| 1GJ042 | Recreation Development Fund | 719005 | Business Meals-Group or Class Meals | 200.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 719Z00 | Other Employee Support | 636.42 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,695.50 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 213.58 | 312.63 | 312.63 |
| 1GJ043 | Friends of N. Hamp. Crew | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 421.62 | 421.62 |
| 1GJ043 | Friends of N. Hamp. Crew | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 3,323.07 | 3,323.07 |
| 1GJ043 | Friends of N. Hamp. Crew | 711100 | Supplies-General | 90.48 | 75.12 | 75.12 |
| 1GJ043 | Friends of N. Hamp. Crew | 719100 | Membership Dues & Fees | 0.00 | 229.27 | 229.27 |
| 1GJ044 | Frederick C Walker Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 2,155.35 | 2,155.35 |
| 1GJ044 | Frederick C Walker Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 1,212.68 | 1,212.68 |
| 1GJ044 | Frederick C Walker Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 710N10 | Nonemployee/Student Travel -Airfare | 1,588.75 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,563.88 | 11,815.43 | 11,815.43 |
| 1GJ045 | Men's Golf | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 221.18 | 221.18 |
| 1GJ045 | Men's Golf | 711100 | Supplies-General | 0.00 | 1,525.00 | 1,525.00 |
| 1GJ045 | Men's Golf | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 518.46 | 2,840.99 | 2,840.99 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ047 | Cycling Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 310.97 | 310.97 |
| 1GJ047 | Cycling Club | 711100 | Supplies-General | 3,071.45 | 169.99 | 169.99 |
| 1GJ048 | Fencing Club | 711100 | Supplies-General | 589.55 | 918.95 | 918.95 |
| 1GJ048 | Fencing Club | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1GJ048 | Fencing Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 843.75 | 843.75 |
| 1GJ049 | Judo Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 5,128.22 | 965.22 | 965.22 |
| 1GJ049 | Judo Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 315.69 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 710T30 | Team Travel - Meals & Incidentals | 267.10 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 711100 | Supplies-General | 18,099.08 | 699.33 | 699.33 |
| 1GJ049 | Judo Club | 711132 | Suppli-Software incl Site Lic&Maint | 682.25 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 715000 | Non-Cap Equip-General | 0.00 | 559.96 | 559.96 |
| 1GJ049 | Judo Club | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 719000 | Business Meals-Meetings-Non Travel | 1,708.61 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 719100 | Membership Dues & Fees | 1,919.25 | 959.50 | 959.50 |
| 1GJ049 | Judo Club | 719110 | Membership-Individual | 0.00 | 24.00 | 24.00 |
| 1GJ049 | Judo Club | 71B080 | Items for Resale-Dining | 131.11 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 2,280.30 | 2,280.30 |
| 1GJ051 | Sailing Club | 711100 | Supplies-General | 2,983.30 | 4,651.23 | 4,651.23 |
| 1GJ051 | Sailing Club | 715000 | Non-Cap Equip-General | 4,600.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 716100 | Rentals & Leases-General | 0.00 | 2,725.96 | 2,725.96 |
| 1GJ051 | Sailing Club | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ051 | Sailing Club | 719100 | Membership Dues & Fees | 0.00 | 45.00 | 45.00 |
| 1GJ051 | Sailing Club | 740000 | Cap Equipment | 0.00 | 5,500.00 | 5,500.00 |
| 1GJ051 | Sailing Club | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 768.60 | 768.60 |
| 1GJ053 | Volleyball Club Men | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 95.97 | 10,778.32 | 10,778.32 |
| 1GJ053 | Volleyball Club Men | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,013.16 | 1,013.16 |
| 1GJ053 | Volleyball Club Men | 76I000 | Internal Allocations - Recoveries | 0.00 | (2,725.00) | (2,725.00) |
| 1GJ054 | Volleyball Club Women | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 264.00 | 1,153.85 | 1,153.85 |
| 1GJ054 | Volleyball Club Women | 711100 | Supplies-General | 0.00 | 493.00 | 493.00 |
| 1GJ054 | Volleyball Club Women | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 264.00 | 0.00 | 0.00 |
| 1GJ055 | Woodmens Club | 711100 | Supplies-General | 3,397.26 | 1,133.78 | 1,133.78 |
| 1GJ055 | Woodmens Club | 711172 | Program Supplies | 0.00 | 495.00 | 495.00 |
| 1GJ055 | Woodmens Club | 740000 | Cap Equipment | 0.00 | 4,000.00 | 4,000.00 |
| 1GJ056 | Tae Kwon Do Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,000.00 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,083.56 | 8,375.15 | 8,375.15 |
| 1GJ058 | UNH Rowing Club - Men's | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 8,395.08 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 163.67 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 710T30 | Team Travel - Meals & Incidentals | 17.52 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 711100 | Supplies-General | 95.71 | 2,777.17 | 2,777.17 |
| 1GJ058 | UNH Rowing Club - Men's | 717200 | Other Professional Services-General | 0.00 | 467.50 | 467.50 |
| 1GJ058 | UNH Rowing Club - Men's | 719005 | Business Meals-Group or Class Meals | 177.19 | 0.00 | 0.00 |
| 1GJ058 | UNH Rowing Club - Men's | 719100 | Membership Dues & Fees | 295.89 | 800.00 | 800.00 |
| 1GJ059 | Rugby Club | 710N00 | Nonemployee/Student Travel | 500.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 3,185.27 | 3,185.27 |
| 1GJ059 | Rugby Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 2,433.81 | 2,433.81 |
| 1GJ059 | Rugby Club | 710T15 | Team Travel - Other Transp Costs | 0.00 | 57.67 | 57.67 |
| 1GJ059 | Rugby Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 116.38 | 116.38 |
| 1GJ059 | Rugby Club | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 177.90 | 177.90 |
| 1GJ059 | Rugby Club | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 719100 | Membership Dues & Fees | 0.00 | 525.00 | 525.00 |
| 1GJ060 | The Darling Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,765.50 | 5,969.23 | 5,969.23 |
| 1GJ060 | The Darling Fund | 711100 | Supplies-General | 0.00 | 2,980.18 | 2,980.18 |
| 1GJ060 | The Darling Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ062 | Friends of UNH Sailing | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 858.00 | 0.00 | 0.00 |
| 1GJ062 | Friends of UNH Sailing | 719100 | Membership Dues & Fees | 0.00 | 18.00 | 18.00 |
| 1GJ064 | Figure Skating Club | 711100 | Supplies-General | 0.00 | 1,956.00 | 1,956.00 |
| 1GJ065 | Women's Rugby Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 330.00 | 8,292.80 | 8,292.80 |
| 1GJ065 | Women's Rugby Club | 711100 | Supplies-General | 5,599.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,331.22 | 556.31 | 556.31 |
| 1GJ066 | UNH Dance Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 735.03 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 711100 | Supplies-General | 2,273.37 | 632.75 | 632.75 |
| 1GJ066 | UNH Dance Club | 717200 | Other Professional Services-General | 2,935.71 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ066 | UNH Dance Club | 719100 | Membership Dues & Fees | 0.00 | 12,952.96 | 12,952.96 |
| 1GJ068 | Men's Lacrosse | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 19,120.00 | 18,117.64 | 18,117.64 |
| 1GJ068 | Men's Lacrosse | 710T10 | Team Travel - Airfare | 0.00 | 9,462.60 | 9,462.60 |
| 1GJ068 | Men's Lacrosse | 716100 | Rentals & Leases-General | 1,575.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 717200 | Other Professional Services-General | 450.00 | 10,714.60 | 10,714.60 |
| 1GJ069 | Friends of Golf | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 180.91 | 180.91 |
| 1GJ070 | Snowboarding Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 6,325.50 | 263.61 | 263.61 |
| 1GJ070 | Snowboarding Club | 711100 | Supplies-General | 73.61 | 2,049.30 | 2,049.30 |
| 1GJ070 | Snowboarding Club | 719100 | Membership Dues & Fees | 0.00 | 329.00 | 329.00 |
| 1GJ071 | Archery Club | 711100 | Supplies-General | 205.87 | 927.35 | 927.35 |
| 1GJ072 | UNH Homecoming Road Race | 717200 | Other Professional Services-General | 0.00 | 3,500.00 | 3,500.00 |
| 1GJ074 | Wrestling Club | 710N10 | Nonemployee/Student Travel -Airfare | 2,557.20 | 627.19 | 627.19 |
| 1GJ074 | Wrestling Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 76.80 | 217.18 | 217.18 |
| 1GJ074 | Wrestling Club | 711100 | Supplies-General | 4,006.82 | 2,581.71 | 2,581.71 |
| 1GJ074 | Wrestling Club | 711169 | Supplies - Apparel | 2,565.00 | (24.33) | (24.33) |
| 1GJ074 | Wrestling Club | 717200 | Other Professional Services-General | 3,340.00 | 7,910.00 | 7,910.00 |
| 1GJ074 | Wrestling Club | 717252 | Oth Prof Ser-Mail Services | 0.00 | 24.33 | 24.33 |
| 1GJ074 | Wrestling Club | 719100 | Membership Dues & Fees | 515.00 | 2,138.00 | 2,138.00 |
| 1GJ074 | Wrestling Club | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 76O000 | Internal Allocations - Charges | 880.00 | 880.00 | 880.00 |
| 1GJ074 | Wrestling Club | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 116.75 | 116.75 |
| 1GJ074 | Wrestling Club | 76O140 | Internal Alloc-Mail & Postage (Chg) | 320.59 | 66.25 | 66.25 |
| 1GJ074 | Wrestling Club | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 289.86 | 289.86 |
| 1GJ074 | Wrestling Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 900.00 | 900.00 |
| 1GJ074 | Wrestling Club | 76O191 | Int All-Meals-Group or Class (Chg) | 1,100.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,468.41 | 1,468.41 |
| 1GJ075 | Baseball Club | 711100 | Supplies-General | 64.95 | 1,400.89 | 1,400.89 |
| 1GJ075 | Baseball Club | 716100 | Rentals & Leases-General | 190.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 267.49 | 267.49 |
| 1GJ085 | Women's Softball | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,074.30 | 1,074.30 |
| 1GJ085 | Women's Softball | 711100 | Supplies-General | 0.00 | 424.36 | 424.36 |
| 1GJ085 | Women's Softball | 716100 | Rentals & Leases-General | 120.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | 719100 | Membership Dues & Fees | 0.00 | 480.00 | 480.00 |
| 1GJ091 | MUB Programming and Student Activ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming and Student Activ | 717200 | Other Professional Services-General | 0.00 | 3,250.00 | 3,250.00 |
| 1GJ091 | MUB Programming and Student Activ | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 496.52 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 711100 | Supplies-General | 12,272.60 | 10,294.87 | 10,294.87 |
| 1GJ094 | UNH Rifle Club | 719100 | Membership Dues & Fees | 0.00 | 330.00 | 330.00 |
| 1GJ098 | Men's Ice Hockey Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,028.80 | 11,333.11 | 11,333.11 |
| 1GJ098 | Men's Ice Hockey Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | (710.27) | (710.27) |
| 1GJ098 | Men's Ice Hockey Club | 710T10 | Team Travel - Airfare | 0.00 | 473.13 | 473.13 |
| 1GJ098 | Men's Ice Hockey Club | 711100 | Supplies-General | 706.20 | 3,409.32 | 3,409.32 |
| 1GJ098 | Men's Ice Hockey Club | 715000 | Non-Cap Equip-General | 6,014.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 716100 | Rentals & Leases-General | 0.00 | 381.04 | 381.04 |
| 1GJ098 | Men's Ice Hockey Club | 717200 | Other Professional Services-General | 0.00 | 1,682.50 | 1,682.50 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 711100 | Supplies-General | 493.98 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 716100 | Rentals & Leases-General | 16.85 | 0.00 | 0.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 717200 | Other Professional Services-General | 400.00 | 875.00 | 875.00 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 76O16A | Int All-Property/Room Rent (Chg) | 56.28 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 169.19 | 103.56 | 103.56 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 711100 | Supplies-General | 1,858.15 | 255.89 | 255.89 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 717200 | Other Professional Services-General | 3,685.00 | 6,885.60 | 6,885.60 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 131.00 | 0.00 | 0.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 719100 | Membership Dues & Fees | 15.00 | 300.00 | 300.00 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 71C000 | Awards to Non-Employee-Students | 9.99 | 50.00 | 50.00 |
| 1GJ107 | New Hampshire Outing Club | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ107 | New Hampshire Outing Club | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 587.50 | 587.50 |
| 1GJ116 | UNH College Republicans Gift Fund | 711100 | Supplies-General | 0.00 | 19.75 | 19.75 |
| 1GJ122 | UNH Rowing Club - Women's | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 18.46 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 196.07 | 6,662.32 | 6,662.32 |
| 1GJ122 | UNH Rowing Club - Women's | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 8,395.08 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 163.64 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710T15 | Team Travel - Other Transp Costs | 5.29 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 710T30 | Team Travel - Meals & Incidentals | 78.86 | 502.15 | 502.15 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ122 | UNH Rowing Club - Women's | 711100 | Supplies-General | 717.45 | 2,965.21 | 2,965.21 |
| 1GJ122 | UNH Rowing Club - Women's | 717200 | Other Professional Services-General | 0.00 | 467.50 | 467.50 |
| 1GJ122 | UNH Rowing Club - Women's | 719005 | Business Meals-Group or Class Meals | 451.64 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 719100 | Membership Dues & Fees | 0.00 | 1,270.00 | 1,270.00 |
| 1GJ122 | UNH Rowing Club - Women's | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 5.30 | 5.30 |
| 1GJ123 | Friends of UNH Tennis | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 60.42 | 2,417.60 | 2,417.60 |
| 1GJ123 | Friends of UNH Tennis | 710T01 | Team Travel - Workshop/Conf Fees | 125.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 710T20 | Team Travel - Hotel/Lodging | 363.16 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 710T30 | Team Travel - Meals & Incidentals | 1,852.50 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 711100 | Supplies-General | 837.57 | 379.34 | 379.34 |
| 1GJ123 | Friends of UNH Tennis | 715000 | Non-Cap Equip-General | 0.00 | 399.92 | 399.92 |
| 1GJ123 | Friends of UNH Tennis | 716100 | Rentals & Leases-General | 0.00 | 1,440.00 | 1,440.00 |
| 1GJ123 | Friends of UNH Tennis | 719100 | Membership Dues & Fees | 0.00 | 154.65 | 154.65 |
| 1GJ123 | Friends of UNH Tennis | 76O16A | Int All-Property/Room Rent (Chg) | 75.00 | 0.00 | 0.00 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 711100 | Supplies-General | 0.00 | 1,043.00 | 1,043.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 67.67 | 67.67 |
| 1GJ127 | UNH Climbers Club | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 192.98 | 192.98 |
| 1GJ127 | UNH Climbers Club | 711100 | Supplies-General | 0.00 | 1,903.81 | 1,903.81 |
| 1GJ128 | UNH Energy Club Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 96.46 | 0.00 | 0.00 |
| 1GJ128 | UNH Energy Club Gift Fund | 76I000 | Internal Allocations - Recoveries | (96.46) | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 625.74 | 1,349.02 | 1,349.02 |
| 1GJ131 | Men's Ultimate Frisbee Club | 711100 | Supplies-General | 0.00 | 130.30 | 130.30 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710D00 | Domestic Travel NH | 1.00 | 0.00 | 0.00 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 969.90 | 5,075.94 | 5,075.94 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,619.49 | 1,426.46 | 1,426.46 |
| 1GJ132 | Women's Ultimate Frisbee Club | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 17.99 | 17.99 |
| 1GJ132 | Women's Ultimate Frisbee Club | 711100 | Supplies-General | 1,157.96 | 39.14 | 39.14 |
| 1GJ132 | Women's Ultimate Frisbee Club | 719100 | Membership Dues & Fees | 0.00 | 1,400.00 | 1,400.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 231.20 | 231.20 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,644.17 | 16,712.26 | 16,712.26 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 584.68 | 584.68 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 162.75 | 162.75 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 719100 | Membership Dues & Fees | 717.21 | 1,000.00 | 1,000.00 |
| 1GJ144 | UNH Crew-Spring Training Trip | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,000.00 | 361.83 | 361.83 |
| 1GJ144 | UNH Crew-Spring Training Trip | 717200 | Other Professional Services-General | 0.00 | 4,599.99 | 4,599.99 |
| 1GJ147 | SEAC Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ147 | SEAC Gift Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GJ149 | Class of 2012 Gift for Wellness | 715000 | Non-Cap Equip-General | 0.00 | 2,447.99 | 2,447.99 |
| 1GJ151 | Native American Cultural Assoc. | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | 717200 | Other Professional Services-General | 0.00 | 262.47 | 262.47 |
| 1GJ153 | Campus Rec Student Development | 719125 | Licenses/Professional Fees | 260.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 711100 | Supplies-General | 296.00 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 717200 | Other Professional Services-General | 700.00 | 416.59 | 416.59 |
| 1GJ158 | Women's Club Hockey Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 4,110.23 | 4,110.23 |
| 1GJ158 | Women's Club Hockey Gift | 711100 | Supplies-General | 1,142.95 | 6,483.60 | 6,483.60 |
| 1GJ158 | Women's Club Hockey Gift | 716100 | Rentals & Leases-General | 0.00 | 1,548.00 | 1,548.00 |
| 1GJ160 | Circle K Club | 719000 | Business Meals-Meetings-Non Travel | 45.86 | 0.00 | 0.00 |
| 1GJ162 | UNH Black Student Union | 717200 | Other Professional Services-General | 20.00 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 711100 | Supplies-General | 777.29 | 1,014.48 | 1,014.48 |
| 1GJ163 | TNH Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 105.64 | 256.02 | 256.02 |
| 1GJ164 | Best Buddies UNH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 316.47 | 0.00 | 0.00 |
| 1GJ165 | Alliance Club | 711100 | Supplies-General | 595.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 710D60 | Domestic Travel Non-NH - Airfare | 207.20 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,108.76 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 276.50 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 710N10 | Nonemployee/Student Travel -Airfare | 861.50 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 500.00 | 500.00 |
| 1GJ170 | Model United Nations Student Org. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 719000 | Business Meals-Meetings-Non Travel | 51.15 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 76O191 | Int All-Meals-Group or Class (Chg) | 597.67 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJ171 | UNH Leadership Camp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ173 | National Assoc. for Music Education | 711100 | Supplies-General | 84.04 | 45.90 | 45.90 |
| 1GJ174 | Women in Business Conference | 711100 | Supplies-General | 1,050.23 | 0.00 | 0.00 |
| 1GJ175 | Students for Life | 711100 | Supplies-General | 23.49 | 0.00 | 0.00 |
| 1GJ175 | Students for Life | 76O000 | Internal Allocations - Charges | 112.00 | 0.00 | 0.00 |
| 1GJ175 | Students for Life | 76O179 | Int Alloc - Police (Chg) | 114.51 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710D60 | Domestic Travel Non-NH - Airfare | 614.70 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 710D65 | Domestic Trvl Non-NH - Other Transp | 345.00 | 0.00 | 0.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | 711100 | Supplies-General | 1,438.45 | 115.78 | 115.78 |
| 1GJ177 | NH Notables | 716100 | Rentals & Leases-General | 0.00 | 2,000.00 | 2,000.00 |
| 1GJ177 | NH Notables | 716145 | Rentals-Broadcast Rights & Fees | 7.92 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | 717200 | Other Professional Services-General | 4,572.50 | 7,075.00 | 7,075.00 |
| 1GJ178 | NSSLHA | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ178 | NSSLHA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ180 | UNH Rec Center Club Sports | 711000 | Purchasing Cards | 0.00 | 535.48 | 535.48 |
| 1GJ180 | UNH Rec Center Club Sports | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ180 | UNH Rec Center Club Sports | 715000 | Non-Cap Equip-General | 0.00 | 4,785.28 | 4,785.28 |
| 1GJ180 | UNH Rec Center Club Sports | 717200 | Other Professional Services-General | 0.00 | 6,895.00 | 6,895.00 |
| 1GJ180 | UNH Rec Center Club Sports | 719100 | Membership Dues & Fees | 0.00 | 900.00 | 900.00 |
| 1GJ181 | Arnold Air Society - Air Force ROTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ181 | Arnold Air Society - Air Force ROTC | 717200 | Other Professional Services-General | 0.00 | 850.00 | 850.00 |
| 1GJ181 | Arnold Air Society - Air Force ROTC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 806.00 | 806.00 |
| 1GJ182 | NALA | 711100 | Supplies-General | 69.00 | 0.00 | 0.00 |
| 1GJ182 | NALA | 719000 | Business Meals-Meetings-Non Travel | 23.66 | 0.00 | 0.00 |
| 1GJ183 | Assoc. of Exercise Science Students | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 166.72 | 166.72 |
| 1GJ183 | Assoc. of Exercise Science Students | 711100 | Supplies-General | 0.00 | 13.28 | 13.28 |
| 1GJ183 | Assoc. of Exercise Science Students | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GJ185 | MOS:DEF | 711100 | Supplies-General | 0.00 | 5.29 | 5.29 |
| 1GJ185 | MOS:DEF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 53.13 | 53.13 |
| 1GJ186 | Cat Pack Captains | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 106.30 | 106.30 |
| 1GJ186 | Cat Pack Captains | 710N00 | Nonemployee/Student Travel | 57.00 | 0.00 | 0.00 |
| 1GJ186 | Cat Pack Captains | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 136.85 | (300.00) | (300.00) |
| 1GJ186 | Cat Pack Captains | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 716.70 | 716.70 |
| 1GJ186 | Cat Pack Captains | 711100 | Supplies-General | 797.71 | 1,447.70 | 1,447.70 |
| 1GJ186 | Cat Pack Captains | 719000 | Business Meals-Meetings-Non Travel | 39.79 | 46.22 | 46.22 |
| 1GJ189 | AS-Biochemistry & Molecular Biology | 711100 | Supplies-General | 419.12 | 89.83 | 89.83 |
| 1GJ189 | AS-Biochemistry & Molecular Biology | 76I000 | Internal Allocations - Recoveries | (2.97) | 0.00 | 0.00 |
| 1GJ190 | Magic Wheelchair UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GJ192 | Phi Sigma Biological Honor Society | 719100 | Membership Dues & Fees | 0.00 | 150.00 | 150.00 |
| 1GJ193 | Students of Social Work Club | 711100 | Supplies-General | 54.00 | 0.00 | 0.00 |
| 1GJ194 | Exploration & Development of Space | 710N10 | Nonemployee/Student Travel -Airfare | 1,835.72 | 0.00 | 0.00 |
| 1GJ194 | Exploration & Development of Space | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 310.28 | 0.00 | 0.00 |
| 1GJ194 | Exploration & Development of Space | 711100 | Supplies-General | 0.00 | 154.00 | 154.00 |
| 1GJ194 | Exploration & Development of Space | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 174.40 | 174.40 |
| 1GJ194 | Exploration & Development of Space | 717125 | Finl Services-Collection Costs | 0.00 | 20.00 | 20.00 |
| 1GJ194 | Exploration & Development of Space | 76I000 | Internal Allocations - Recoveries | (665.72) | 0.00 | 0.00 |
| 1GJ195 | Student Nursing Club | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,056.00 | 0.00 | 0.00 |
| 1GJ195 | Student Nursing Club | 711100 | Supplies-General | 24.98 | 2,366.12 | 2,366.12 |
| 1GJ195 | Student Nursing Club | 713000 | Printing & Copying-General | 0.00 | 29.99 | 29.99 |
| 1GJ195 | Student Nursing Club | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 1GJ195 | Student Nursing Club | 71C000 | Awards to Non-Employee-Students | 0.00 | 30.00 | 30.00 |
| 1GJ198 | Marketing and Advertising Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,000.00 | 0.00 | 0.00 |
| 1GJ199 | American Sign Language Club | 711100 | Supplies-General | 356.11 | 169.70 | 169.70 |
| 1GJ199 | American Sign Language Club | 717200 | Other Professional Services-General | 610.08 | 350.10 | 350.10 |
| 1GJ199 | American Sign Language Club | 719000 | Business Meals-Meetings-Non Travel | 269.68 | 241.18 | 241.18 |
| 1GJ199 | American Sign Language Club | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 1GJ201 | CHAARG at UNH | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 635.00 | 0.00 | 0.00 |
| 1GJ202 | Italian Club Gift | 719000 | Business Meals-Meetings-Non Travel | 221.90 | 0.00 | 0.00 |
| 1GJ202 | Italian Club Gift | 71C000 | Awards to Non-Employee-Students | 14.87 | 0.00 | 0.00 |
| 1GJ202 | Italian Club Gift | 76I000 | Internal Allocations - Recoveries | 31.01 | 0.00 | 0.00 |
| 1GJ204 | American Cancer Society Club | 76O16A | Int All-Property/Room Rent (Chg) | 947.10 | 0.00 | 0.00 |
| 1GJ205 | Alpha Kappa Psi | 711100 | Supplies-General | 343.35 | 0.00 | 0.00 |
| 1GJ207 | Global Medical Brigades at UNH Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770075 | Library Acqs-Books | 9,675.00 | 55.34 | 55.34 |
| 1GL002 | G Brooks Books & Pers/Humanities | 770085 | Library Acqs-Database Access | 15,375.46 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770030 | Library Acqs-Subscriptions | 8,333.55 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770070 | Library Acqs-Continuation Orders | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 770070 | Library Acqs-Continuation Orders | 1,086.66 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 770075 | Library Acqs-Books | 0.00 | 1,532.28 | 1,532.28 |
| 1GL005 | Lillian Duncan Book Fund | 770080 | Library Acqs-Media | 0.00 | 495.00 | 495.00 |
| 1GL005 | Lillian Duncan Book Fund | 770085 | Library Acqs-Database Access | 12,129.41 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770030 | Library Acqs-Subscriptions | 4,218.77 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770070 | Library Acqs-Continuation Orders | 4,655.36 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 770085 | Library Acqs-Database Access | 3,375.13 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 770030 | Library Acqs-Subscriptions | 378.19 | 428.62 | 428.62 |
| 1GL007 | Douglas M Milne Endowment | 770075 | Library Acqs-Books | 12,475.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 1GL008 | UNH Library - General Collections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL008 | UNH Library - General Collections | 770030 | Library Acqs-Subscriptions | 11,173.29 | 0.00 | 0.00 |
| 1GL008 | UNH Library - General Collections | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 84.24 | 84.24 |
| 1GL015 | Friends of UNH Library | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 711100 | Supplies-General | 1,126.26 | 5,161.00 | 5,161.00 |
| 1GL015 | Friends of UNH Library | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 713000 | Printing & Copying-General | 0.00 | 325.00 | 325.00 |
| 1GL015 | Friends of UNH Library | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 89.95 | 89.95 |
| 1GL015 | Friends of UNH Library | 719000 | Business Meals-Meetings-Non Travel | 134.18 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 719005 | Business Meals-Group or Class Meals | 335.87 | 247.50 | 247.50 |
| 1GL015 | Friends of UNH Library | 719100 | Membership Dues & Fees | 0.00 | 17,320.00 | 17,320.00 |
| 1GL015 | Friends of UNH Library | 76O130 | Internal Alloc-Print & Copy (Chg) | 772.30 | 150.00 | 150.00 |
| 1GL015 | Friends of UNH Library | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 18.00 | 18.00 |
| 1GL015 | Friends of UNH Library | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 474.00 | 1,199.05 | 1,199.05 |
| 1GL015 | Friends of UNH Library | 76O191 | Int All-Meals-Group or Class (Chg) | 1,038.75 | 0.00 | 0.00 |
| 1GL015 | Friends of UNH Library | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 76O104 | Int All-Student-Non Employee(Chg) | 24.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 364.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 710D50 | Domestic Travel Non-NH | 250.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 770075 | Library Acqs-Books | 2,250.00 | 289.50 | 289.50 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 716100 | Rentals & Leases-General | 0.00 | 38.00 | 38.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 717200 | Other Professional Services-General | 16,186.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770030 | Library Acqs-Subscriptions | 231.52 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 770075 | Library Acqs-Books | 42,800.00 | 68.90 | 68.90 |
| 1GL026 | Walter & Dorothy Peterson Library | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GL026 | Walter & Dorothy Peterson Library | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770030 | Library Acqs-Subscriptions | 13,970.92 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 715000 | Non-Cap Equip-General | 11,097.84 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 710310 | Workshop Registration Fees | 0.00 | 410.00 | 410.00 |
| 1GL028 | Library Innovation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 538.00 | 538.00 |
| 1GL028 | Library Innovation | 710D50 | Domestic Travel Non-NH | 3.00 | 263.83 | 263.83 |
| 1GL028 | Library Innovation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 359.00 | 359.00 |
| 1GL028 | Library Innovation | 710D60 | Domestic Travel Non-NH - Airfare | 317.80 | 130.10 | 130.10 |
| 1GL028 | Library Innovation | 710D65 | Domestic Trvl Non-NH - Other Transp | 12.00 | 30.27 | 30.27 |
| 1GL028 | Library Innovation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 646.02 | 646.02 |
| 1GL028 | Library Innovation | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 158.00 | 80.30 | 80.30 |
| 1GL028 | Library Innovation | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 109.27 | 109.27 |
| 1GL028 | Library Innovation | 711100 | Supplies-General | 0.00 | 101.58 | 101.58 |
| 1GL028 | Library Innovation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,405.00 | 1,405.00 |
| 1GL028 | Library Innovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 717200 | Other Professional Services-General | 6,257.30 | 14,000.00 | 14,000.00 |
| 1GL028 | Library Innovation | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 717321 | Service-Maint & Repairs-Equipment | 7,580.00 | 7,800.00 | 7,800.00 |
| 1GL028 | Library Innovation | 719000 | Business Meals-Meetings-Non Travel | 7.00 | 145.71 | 145.71 |
| 1GL028 | Library Innovation | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 770075 | Library Acqs-Books | 0.00 | 710.53 | 710.53 |
| 1GL033 | The Library Commemorative Fund | 770075 | Library Acqs-Books | 0.00 | 835.73 | 835.73 |
| 1GL038 | Blanche Foye Nash Library Fund | 770030 | Library Acqs-Subscriptions | 12,433.15 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 770075 | Library Acqs-Books | 660.43 | 522.57 | 522.57 |
| 1GL042 | Class of 1947 Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 717000 | Consulting-General | 0.00 | 9,900.00 | 9,900.00 |
| 1GL043 | Class of 1955 Dimond Library End | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 711100 | Supplies-General | 1,645.00 | 1,500.00 | 1,500.00 |
| 1GL046 | Addison Fund for the Library | 715000 | Non-Cap Equip-General | 0.00 | 11,582.90 | 11,582.90 |
| 1GL046 | Addison Fund for the Library | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,279.84 | 1,279.84 |
| 1GL046 | Addison Fund for the Library | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 717200 | Other Professional Services-General | 7,707.99 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 770070 | Library Acqs-Continuation Orders | 45.97 | 466.24 | 466.24 |
| 1GL048 | Edmund G Miller Library Fund | 770075 | Library Acqs-Books | 6,509.70 | 13,940.89 | 13,940.89 |
| 1GL048 | Edmund G Miller Library Fund | 770085 | Library Acqs-Database Access | 8,376.29 | 57.77 | 57.77 |
| 1GL048 | Edmund G Miller Library Fund | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 770085 | Library Acqs-Database Access | 14,889.33 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 711100 | Supplies-General | 0.00 | 8,354.98 | 8,354.98 |
| 1GL054 | Collins Fund for Digital Collection | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 740000 | Cap Equipment | 0.00 | 36,920.00 | 36,920.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770030 | Library Acqs-Subscriptions | 7,259.70 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770030 | Library Acqs-Subscriptions | 7,979.78 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 770075 | Library Acqs-Books | 0.00 | 3,352.40 | 3,352.40 |
| 1GL059 | Murray Library Collections Endowmnt | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GL064 | Rasmussen W European Art Book Fund | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770030 | Library Acqs-Subscriptions | 6,699.33 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770040 | Library Acqs-Standing Orders | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770075 | Library Acqs-Books | 154.10 | 1,771.39 | 1,771.39 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770085 | Library Acqs-Database Access | 59.78 | 57.76 | 57.76 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770030 | Library Acqs-Subscriptions | 19,836.07 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 770075 | Library Acqs-Books | 92.15 | 7,634.36 | 7,634.36 |
| 1GL070 | Proper Fund for Special Collections | 711164 | Supplies-Computer (Non Peripherals) | 18.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 770000 | Library Acquisitions | 0.00 | 5,675.00 | 5,675.00 |
| 1GL070 | Proper Fund for Special Collections | 770075 | Library Acqs-Books | 11,750.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1GL071 | Trad. Dance & Music Collections | 770075 | Library Acqs-Books | 83.50 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 711100 | Supplies-General | 82.76 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 715000 | Non-Cap Equip-General | 0.00 | 7,113.43 | 7,113.43 |
| 1GL072 | Robert R. Morin Library Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 649.82 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GL074 | Tom McNiff Val Operations Collect. | 770075 | Library Acqs-Books | 0.00 | 18,360.32 | 18,360.32 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 711100 | Supplies-General | 384.09 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 375.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 717200 | Other Professional Services-General | 869.19 | 0.00 | 0.00 |
| 1GL076 | Save Our Groundwater Digitization | 711100 | Supplies-General | 215.56 | 0.00 | 0.00 |
| 1GL077 | Library Dance History Collection | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL078 | Nobel K. Peterson Library Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL079 | Marjorie Janetos Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GL080 | Composition & Rhetoric Archive | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM143 | UNHM-Undergrad. Research Conference | 719010 | Business Meals-Campus Wide Events | 0.00 | 378.03 | 378.03 |
| 1GP001 | UNH Police Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,381.24 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 711100 | Supplies-General | 393.54 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 711172 | Program Supplies | 0.00 | 1,117.95 | 1,117.95 |
| 1GP002 | Halias Safety Symposium | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 714000 | Postage-General | 0.00 | 101.15 | 101.15 |
| 1GP002 | Halias Safety Symposium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 719000 | Business Meals-Meetings-Non Travel | 271.64 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 76I000 | Internal Allocations - Recoveries | (1,520.00) | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,622.00 | 0.00 | 0.00 |
| 1GQ004 | Hospitality Students Spec Projects | 711134 | Supplies-Employee Awards | 346.00 | 0.00 | 0.00 |
| 1GQ005 | UNH Dining Services Nutrition Prgrm | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 717200 | Other Professional Services-General | 14,534.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710D00 | Domestic Travel NH | 0.00 | 73.24 | 73.24 |
| 1GR035 | ECenter General Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 43.26 | 127.53 | 127.53 |
| 1GR035 | ECenter General Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 149.00 | 149.00 |
| 1GR035 | ECenter General Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 329.14 | 595.06 | 595.06 |
| 1GR035 | ECenter General Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 822.01 | 514.66 | 514.66 |
| 1GR035 | ECenter General Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 143.58 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 711000 | Purchasing Cards | 253.41 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 711100 | Supplies-General | 10,623.96 | 6,261.53 | 6,261.53 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GR035 | ECenter General Fund | 711101 | Supplies - Admin & Office | 0.00 | 147.13 | 147.13 |
| 1GR035 | ECenter General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 22.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 2,774.47 | 170.17 | 170.17 |
| 1GR035 | ECenter General Fund | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 711152 | Supplies-Awards & Displays | 325.00 | 1,951.98 | 1,951.98 |
| 1GR035 | ECenter General Fund | 711169 | Supplies - Apparel | 725.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 713000 | Printing & Copying-General | 0.00 | 268.75 | 268.75 |
| 1GR035 | ECenter General Fund | 714000 | Postage-General | 24.00 | 271.40 | 271.40 |
| 1GR035 | ECenter General Fund | 714010 | Postage-Off Campus Mail Services | 70.82 | 195.37 | 195.37 |
| 1GR035 | ECenter General Fund | 715000 | Non-Cap Equip-General | 0.00 | 196.00 | 196.00 |
| 1GR035 | ECenter General Fund | 715005 | Non-Cap Equip-Computer Hardware | 2,728.55 | 1,644.19 | 1,644.19 |
| 1GR035 | ECenter General Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 716000 | Maintenance & Repairs-General | 0.00 | 58.78 | 58.78 |
| 1GR035 | ECenter General Fund | 717200 | Other Professional Services-General | 82,522.50 | 6,550.44 | 6,550.44 |
| 1GR035 | ECenter General Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,259.00 | 1,259.00 |
| 1GR035 | ECenter General Fund | 719000 | Business Meals-Meetings-Non Travel | 3,913.92 | 849.29 | 849.29 |
| 1GR035 | ECenter General Fund | 719005 | Business Meals-Group or Class Meals | 4,178.03 | 4,321.01 | 4,321.01 |
| 1GR035 | ECenter General Fund | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 719125 | Licenses/Professional Fees | 75.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 719Z00 | Other Employee Support | 0.00 | 876.00 | 876.00 |
| 1GR035 | ECenter General Fund | 719Z10 | Other Employee Support-Prof Develop | 599.00 | (876.00) | (876.00) |
| 1GR035 | ECenter General Fund | 71C000 | Awards to Non-Employee-Students | 13,883.73 | 48,000.00 | 48,000.00 |
| 1GR035 | ECenter General Fund | 71C050 | Student Awards-Taxable | 12,500.00 | 25,000.00 | 25,000.00 |
| 1GR035 | ECenter General Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 459.50 | 459.50 |
| 1GR035 | ECenter General Fund | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O000 | Internal Allocations - Charges | 85.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 296.00 | 296.00 |
| 1GR035 | ECenter General Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,596.94 | 1,594.93 | 1,594.93 |
| 1GR035 | ECenter General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,584.97 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 2,003.00 | 2,003.00 |
| 1GR035 | ECenter General Fund | 76O19B | Int All-Employee Prof Develop (Chg) | (105.00) | 105.00 | 105.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 711152 | Supplies-Awards & Displays | 0.00 | 275.00 | 275.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 717200 | Other Professional Services-General | 0.00 | 75.00 | 75.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 719005 | Business Meals-Group or Class Meals | 0.00 | 74.19 | 74.19 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 71C000 | Awards to Non-Employee-Students | 2,084.29 | 0.00 | 0.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 71C050 | Student Awards-Taxable | 8,000.00 | 7,700.00 | 7,700.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 120.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1GR037 | University Instrumentation Center | 711000 | Purchasing Cards | 0.00 | 10.00 | 10.00 |
| 1GR037 | University Instrumentation Center | 711132 | Suppli-Software incl Site Lic&Maint | 5,250.00 | 1,302.00 | 1,302.00 |
| 1GR037 | University Instrumentation Center | 711172 | Program Supplies | 0.00 | 10.00 | 10.00 |
| 1GR041 | uSafeNH | 711100 | Supplies-General | 100.00 | 0.00 | 0.00 |
| 1GR041 | uSafeNH | 711200 | Research Supplies | 0.00 | 300.00 | 300.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711100 | Supplies-General | 2,771.64 | 2,460.40 | 2,460.40 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 30.17 | 30.17 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 715000 | Non-Cap Equip-General | 0.00 | 11,085.02 | 11,085.02 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 715005 | Non-Cap Equip-Computer Hardware | 2,759.05 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 716000 | Maintenance & Repairs-General | 0.00 | 108.88 | 108.88 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 716021 | Maint & Repairs-Equipment | 0.00 | 1,911.00 | 1,911.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 717200 | Other Professional Services-General | 0.00 | 30.00 | 30.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 71C000 | Awards to Non-Employee-Students | (4,000.00) | 16,000.00 | 16,000.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 71C100 | Advertising (Non-Employment) | 75.00 | 109.50 | 109.50 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D00 | Domestic Travel NH | 795.00 | 207.20 | 207.20 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 525.00 | 3,487.28 | 3,487.28 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D10 | Domestic Travel NH - Airfare | 0.00 | 349.60 | 349.60 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,319.25 | 2,550.70 | 2,550.70 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 5,768.44 | 5,768.44 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 12,801.28 | 8,140.00 | 8,140.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D60 | Domestic Travel Non-NH - Airfare | 11,327.90 | 5,588.20 | 5,588.20 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D65 | Domestic Trvl Non-NH - Other Transp | 5,571.65 | 7,506.29 | 7,506.29 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,573.95 | 4,511.47 | 4,511.47 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 4,896.00 | 753.48 | 753.48 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 2,020.00 | 2,020.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | (739.20) | (739.20) |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 12,561.12 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 3,468.36 | 3,468.36 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 711100 | Supplies-General | 1,292.20 | 12,890.22 | 12,890.22 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 711132 | Suppli-Software incl Site Lic&Maint | 316.34 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 713000 | Printing & Copying-General | 126.60 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 714010 | Postage-Off Campus Mail Services | 0.00 | 56.75 | 56.75 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 717200 | Other Professional Services-General | 3,500.00 | 30,354.20 | 30,354.20 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 719000 | Business Meals-Meetings-Non Travel | 1,771.95 | 258.27 | 258.27 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 719005 | Business Meals-Group or Class Meals | 2,156.99 | 1,241.18 | 1,241.18 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 71C100 | Advertising (Non-Employment) | 0.00 | 741.83 | 741.83 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 76O000 | Internal Allocations - Charges | 16.50 | 0.00 | 0.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 120.00 | 120.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 136.87 | 136.87 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,128.50 | 2,256.75 | 2,256.75 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 76O191 | Int All-Meals-Group or Class (Chg) | 339.00 | 668.40 | 668.40 |
| 1GR044 | IOL Community Network Time Security | 715000 | Non-Cap Equip-General | 4,780.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 711152 | Supplies-Awards & Displays | 0.00 | 687.00 | 687.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 717200 | Other Professional Services-General | 0.00 | 212.50 | 212.50 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 71C050 | Student Awards-Taxable | 0.00 | 500.00 | 500.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 1GR047 | ECenter Signature Programs | 717200 | Other Professional Services-General | 375.00 | 0.00 | 0.00 |
| 1GR048 | Patten Fdn ECenter Program Fund | 711100 | Supplies-General | 3,444.24 | 0.00 | 0.00 |
| 1GR048 | Patten Fdn ECenter Program Fund | 711132 | Suppli-Software incl Site Lic&Maint | 80.87 | 0.00 | 0.00 |
| 1GR048 | Patten Fdn ECenter Program Fund | 717200 | Other Professional Services-General | 14,016.84 | 12,300.00 | 12,300.00 |
| 1GR048 | Patten Fdn ECenter Program Fund | 719005 | Business Meals-Group or Class Meals | 515.79 | 0.00 | 0.00 |
| 1GR048 | Patten Fdn ECenter Program Fund | 71C000 | Awards to Non-Employee-Students | 102,493.00 | 0.00 | 0.00 |
| 1GRECO | UNHInnovation Research Partnerships | 719000 | Business Meals-Meetings-Non Travel | 48.00 | 0.00 | 0.00 |
| 1GRECO | UNHInnovation Research Partnerships | 719Z00 | Other Employee Support | 50.36 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 21.50 | 21.50 |
| 1GRIEC | ECenter Sponsorship Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 595.00 | 314.19 | 314.19 |
| 1GRIEC | ECenter Sponsorship Support | 710D60 | Domestic Travel Non-NH - Airfare | 734.70 | 2,388.40 | 2,388.40 |
| 1GRIEC | ECenter Sponsorship Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,492.50 | 570.37 | 570.37 |
| 1GRIEC | ECenter Sponsorship Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 225.63 | 1,702.22 | 1,702.22 |
| 1GRIEC | ECenter Sponsorship Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 381.99 | 381.99 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GRIEC | ECenter Sponsorship Support | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 157.10 | 157.10 |
| 1GRIEC | ECenter Sponsorship Support | 711100 | Supplies-General | 2,832.02 | 3,556.01 | 3,556.01 |
| 1GRIEC | ECenter Sponsorship Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 160.00 | 160.00 |
| 1GRIEC | ECenter Sponsorship Support | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 711132 | Suppli-Software incl Site Lic&Maint | 360.92 | 251.88 | 251.88 |
| 1GRIEC | ECenter Sponsorship Support | 711152 | Supplies-Awards & Displays | 0.00 | 1,082.60 | 1,082.60 |
| 1GRIEC | ECenter Sponsorship Support | 714010 | Postage-Off Campus Mail Services | 0.00 | 3.82 | 3.82 |
| 1GRIEC | ECenter Sponsorship Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 1GRIEC | ECenter Sponsorship Support | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 717200 | Other Professional Services-General | 8,278.90 | 3,867.67 | 3,867.67 |
| 1GRIEC | ECenter Sponsorship Support | 719000 | Business Meals-Meetings-Non Travel | 1,170.13 | 2,012.68 | 2,012.68 |
| 1GRIEC | ECenter Sponsorship Support | 719005 | Business Meals-Group or Class Meals | 3,631.92 | 5,288.68 | 5,288.68 |
| 1GRIEC | ECenter Sponsorship Support | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 71C000 | Awards to Non-Employee-Students | 500.00 | 909.45 | 909.45 |
| 1GRIEC | ECenter Sponsorship Support | 71C050 | Student Awards-Taxable | 21,304.16 | 3,875.00 | 3,875.00 |
| 1GRIEC | ECenter Sponsorship Support | 71C100 | Advertising (Non-Employment) | 0.00 | 200.00 | 200.00 |
| 1GRIEC | ECenter Sponsorship Support | 71C140 | Advertising-Online | 598.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 140.00 | 140.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 367.00 | 367.00 |
| 1GRIEC | ECenter Sponsorship Support | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 710000 | In-State Travel | 0.00 | 3.00 | 3.00 |
| 1GRPTP | PTP ECenter Support | 710D00 | Domestic Travel NH | 0.00 | 9.34 | 9.34 |
| 1GRPTP | PTP ECenter Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 367.85 | 45.37 | 45.37 |
| 1GRPTP | PTP ECenter Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 710D60 | Domestic Travel Non-NH - Airfare | 351.00 | 786.40 | 786.40 |
| 1GRPTP | PTP ECenter Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 277.74 | 1,401.59 | 1,401.59 |
| 1GRPTP | PTP ECenter Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,918.35 | 1,918.35 |
| 1GRPTP | PTP ECenter Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 197.50 | 911.71 | 911.71 |
| 1GRPTP | PTP ECenter Support | 711100 | Supplies-General | 9,389.32 | 3,851.74 | 3,851.74 |
| 1GRPTP | PTP ECenter Support | 711132 | Suppli-Software incl Site Lic&Maint | 860.08 | 825.00 | 825.00 |
| 1GRPTP | PTP ECenter Support | 711152 | Supplies-Awards & Displays | 100.00 | 865.00 | 865.00 |
| 1GRPTP | PTP ECenter Support | 714000 | Postage-General | 243.12 | 8.45 | 8.45 |
| 1GRPTP | PTP ECenter Support | 714010 | Postage-Off Campus Mail Services | 17.27 | 63.27 | 63.27 |
| 1GRPTP | PTP ECenter Support | 717200 | Other Professional Services-General | 800.00 | 2,403.27 | 2,403.27 |
| 1GRPTP | PTP ECenter Support | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 180.00 | 180.00 |
| 1GRPTP | PTP ECenter Support | 719000 | Business Meals-Meetings-Non Travel | 132.76 | 272.80 | 272.80 |
| 1GRPTP | PTP ECenter Support | 719005 | Business Meals-Group or Class Meals | 600.00 | 24.97 | 24.97 |
| 1GRPTP | PTP ECenter Support | 719100 | Membership Dues & Fees | 0.00 | 348.00 | 348.00 |
| 1GRPTP | PTP ECenter Support | 71C000 | Awards to Non-Employee-Students | 5,915.71 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 71C100 | Advertising (Non-Employment) | 100.00 | 100.00 | 100.00 |
| 1GRPTP | PTP ECenter Support | 76O000 | Internal Allocations - Charges | 0.00 | 220.00 | 220.00 |
| 1GRPTP | PTP ECenter Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,619.17 | 2,067.88 | 2,067.88 |
| 1GRPTP | PTP ECenter Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2,395.31 | 2,395.31 |
| 1GRPTP | PTP ECenter Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,009.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710T00 | Team Travel | 19,852.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710T15 | Team Travel - Other Transp Costs | 0.00 | 2,890.00 | 2,890.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 4,450.40 | 4,450.40 |
| 1GS018 | Cheerleaders Annual Fundraising | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 711172 | Program Supplies | 23,181.42 | 12,048.58 | 12,048.58 |
| 1GS018 | Cheerleaders Annual Fundraising | 719100 | Membership Dues & Fees | 0.00 | 9,519.99 | 9,519.99 |
| 1GS018 | Cheerleaders Annual Fundraising | 71C310 | Cash Over/Short Adjustments | 0.00 | 3.00 | 3.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 71CZ00 | Other Expenses-Deductions | 4,914.87 | 3,622.75 | 3,622.75 |
| 1GS018 | Cheerleaders Annual Fundraising | 76I000 | Internal Allocations - Recoveries | (3,650.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS018 | Cheerleaders Annual Fundraising | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 484.95 | 484.95 |
| 1GS023 | Friends of Skiing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710305 | Registration Fees-Other | 2,230.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710425 | Team Travel-Meals | 0.00 | 219.14 | 219.14 |
| 1GS023 | Friends of Skiing | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,605.25 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D20 | Domestic Travel NH - Hotel/Lodging | 18,810.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D65 | Domestic Trvl Non-NH - Other Transp | 100.87 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 30.07 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 118.27 | 118.27 |
| 1GS023 | Friends of Skiing | 710T00 | Team Travel | 29,140.24 | 37,242.10 | 37,242.10 |
| 1GS023 | Friends of Skiing | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 700.00 | 700.00 |
| 1GS023 | Friends of Skiing | 710T10 | Team Travel - Airfare | 0.00 | 1,183.72 | 1,183.72 |
| 1GS023 | Friends of Skiing | 710T15 | Team Travel - Other Transp Costs | 4,693.38 | 1,303.52 | 1,303.52 |
| 1GS023 | Friends of Skiing | 710T20 | Team Travel - Hotel/Lodging | 1,994.94 | 8,893.58 | 8,893.58 |
| 1GS023 | Friends of Skiing | 710T30 | Team Travel - Meals & Incidentals | 37.05 | 1,797.83 | 1,797.83 |
| 1GS023 | Friends of Skiing | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711000 | Purchasing Cards | 0.00 | 326.07 | 326.07 |
| 1GS023 | Friends of Skiing | 711100 | Supplies-General | 1,024.41 | 13,010.63 | 13,010.63 |
| 1GS023 | Friends of Skiing | 711108 | Supplies-Subscription,Newspaper,Mag | 299.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 711169 | Supplies - Apparel | 0.00 | 4,776.00 | 4,776.00 |
| 1GS023 | Friends of Skiing | 711172 | Program Supplies | 49,989.97 | 14,387.70 | 14,387.70 |
| 1GS023 | Friends of Skiing | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,165.00 | 1,165.00 |
| 1GS023 | Friends of Skiing | 716000 | Maintenance & Repairs-General | 28.98 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 716100 | Rentals & Leases-General | 11,340.00 | 9,450.00 | 9,450.00 |
| 1GS023 | Friends of Skiing | 716110 | Rentals-Copier | 0.00 | 915.00 | 915.00 |
| 1GS023 | Friends of Skiing | 716120 | Rentals-Property or Room | 9,016.52 | 7,865.75 | 7,865.75 |
| 1GS023 | Friends of Skiing | 716135 | Rentals-Vehicle-Team | 0.00 | 1,171.02 | 1,171.02 |
| 1GS023 | Friends of Skiing | 717105 | Finl Services-Credit Crd Disc Fees | 77.64 | 139.59 | 139.59 |
| 1GS023 | Friends of Skiing | 717120 | Finl Services-Commissions | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 717200 | Other Professional Services-General | 152,926.59 | 2,519.40 | 2,519.40 |
| 1GS023 | Friends of Skiing | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 512.63 | 512.63 |
| 1GS023 | Friends of Skiing | 719005 | Business Meals-Group or Class Meals | 674.96 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 719100 | Membership Dues & Fees | 4,651.00 | 155.00 | 155.00 |
| 1GS023 | Friends of Skiing | 71C100 | Advertising (Non-Employment) | 450.00 | 325.00 | 325.00 |
| 1GS023 | Friends of Skiing | 71C120 | Advertising-Radio | 0.00 | 450.00 | 450.00 |
| 1GS023 | Friends of Skiing | 71C310 | Cash Over/Short Adjustments | 0.00 | 41.00 | 41.00 |
| 1GS023 | Friends of Skiing | 71CZ00 | Other Expenses-Deductions | 207.91 | 9,579.50 | 9,579.50 |
| 1GS023 | Friends of Skiing | 76I900 | Int Alloc Intercampus (Rec) | (900.00) | (450.00) | (450.00) |
| 1GS023 | Friends of Skiing | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 345.90 | 345.90 |
| 1GS023 | Friends of Skiing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 76O170 | Int All-Prof Services-General (Chg) | 122.50 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710D00 | Domestic Travel NH | 0.00 | 26.00 | 26.00 |
| 1GS024 | Friends of Men's Soccer | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 448.10 | 448.10 |
| 1GS024 | Friends of Men's Soccer | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 82.44 | 82.44 |
| 1GS024 | Friends of Men's Soccer | 710D50 | Domestic Travel Non-NH | 0.00 | 2,568.69 | 2,568.69 |
| 1GS024 | Friends of Men's Soccer | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,162.95 | 2,162.95 |
| 1GS024 | Friends of Men's Soccer | 710D65 | Domestic Trvl Non-NH - Other Transp | 239.70 | 249.08 | 249.08 |
| 1GS024 | Friends of Men's Soccer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 437.31 | 437.31 |
| 1GS024 | Friends of Men's Soccer | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 477.31 | 477.31 |
| 1GS024 | Friends of Men's Soccer | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 105.44 | 105.44 |
| 1GS024 | Friends of Men's Soccer | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS024 | Friends of Men's Soccer | 710T00 | Team Travel | 1,242.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711100 | Supplies-General | 39.99 | 303.42 | 303.42 |
| 1GS024 | Friends of Men's Soccer | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 711172 | Program Supplies | 11,496.20 | 193.11 | 193.11 |
| 1GS024 | Friends of Men's Soccer | 711184 | Supplies - Promotion - Cultivation | 0.00 | 76.65 | 76.65 |
| 1GS024 | Friends of Men's Soccer | 715010 | Non-Cap Equip-Furniture & Fixtures | 16.12 | 365.04 | 365.04 |
| 1GS024 | Friends of Men's Soccer | 716100 | Rentals & Leases-General | 0.00 | 2,364.19 | 2,364.19 |
| 1GS024 | Friends of Men's Soccer | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 717200 | Other Professional Services-General | 1,097.87 | 1,000.00 | 1,000.00 |
| 1GS024 | Friends of Men's Soccer | 717246 | Oth Prof Ser-Officials | 150.00 | 1,450.00 | 1,450.00 |
| 1GS024 | Friends of Men's Soccer | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 60.00 | 60.00 |
| 1GS024 | Friends of Men's Soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 385.05 | 385.05 |
| 1GS024 | Friends of Men's Soccer | 719210 | Employee Recruiting-Advertising | 0.00 | 275.00 | 275.00 |
| 1GS024 | Friends of Men's Soccer | 71C000 | Awards to Non-Employee-Students | 2,366.59 | 3,354.85 | 3,354.85 |
| 1GS024 | Friends of Men's Soccer | 71CZ00 | Other Expenses-Deductions | 796.04 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 65.00 | 65.00 |
| 1GS025 | Friends of Swimming & Diving | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 2,800.00 | 2,800.00 |
| 1GS025 | Friends of Swimming & Diving | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 500.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710T00 | Team Travel | 32,551.00 | (3,869.20) | (3,869.20) |
| 1GS025 | Friends of Swimming & Diving | 710T15 | Team Travel - Other Transp Costs | 451.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 710T30 | Team Travel - Meals & Incidentals | 300.65 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711000 | Purchasing Cards | 0.00 | 72.00 | 72.00 |
| 1GS025 | Friends of Swimming & Diving | 711100 | Supplies-General | 236.96 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 711172 | Program Supplies | 1,791.04 | 3,807.98 | 3,807.98 |
| 1GS025 | Friends of Swimming & Diving | 714000 | Postage-General | 0.00 | 16.03 | 16.03 |
| 1GS025 | Friends of Swimming & Diving | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,221.00 | 1,221.00 |
| 1GS025 | Friends of Swimming & Diving | 715010 | Non-Cap Equip-Furniture & Fixtures | 283.00 | 167.53 | 167.53 |
| 1GS025 | Friends of Swimming & Diving | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 75.32 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 717200 | Other Professional Services-General | 212.50 | 2,150.00 | 2,150.00 |
| 1GS025 | Friends of Swimming & Diving | 717246 | Oth Prof Ser-Officials | 326.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 719100 | Membership Dues & Fees | 0.00 | 100.00 | 100.00 |
| 1GS025 | Friends of Swimming & Diving | 71C000 | Awards to Non-Employee-Students | 315.03 | 9,715.00 | 9,715.00 |
| 1GS025 | Friends of Swimming & Diving | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O16B | Int All-Other Rental & Lease (Chg) | 20.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O170 | Int All-Prof Services-General (Chg) | 1,500.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 3,134.70 | 3,134.70 |
| 1GS028 | UNH Men's Hockey | 711172 | Program Supplies | 0.00 | 540.00 | 540.00 |
| 1GS029 | Friends of Football | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710D00 | Domestic Travel NH | 162.21 | 93.37 | 93.37 |
| 1GS029 | Friends of Football | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 8.14 | 8.14 |
| 1GS029 | Friends of Football | 710D50 | Domestic Travel Non-NH | 8,445.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 19.89 | 19.89 |
| 1GS029 | Friends of Football | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710T10 | Team Travel - Airfare | 75,375.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 710T15 | Team Travel - Other Transp Costs | 1,714.99 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 711100 | Supplies-General | 358.92 | 244.96 | 244.96 |
| 1GS029 | Friends of Football | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 7,500.00 | 7,500.00 |
| 1GS029 | Friends of Football | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 711169 | Supplies - Apparel | 0.00 | 10,059.10 | 10,059.10 |
| 1GS029 | Friends of Football | 711172 | Program Supplies | 46,964.21 | 12,538.72 | 12,538.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS029 | Friends of Football | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,418.42 | 1,418.42 |
| 1GS029 | Friends of Football | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 716018 | Maint Agreem- Baseline & Supp | 6,000.00 | 30,931.12 | 30,931.12 |
| 1GS029 | Friends of Football | 716120 | Rentals-Property or Room | 19,411.00 | 41,463.00 | 41,463.00 |
| 1GS029 | Friends of Football | 717105 | Finl Services-Credit Crd Disc Fees | 455.37 | 609.33 | 609.33 |
| 1GS029 | Friends of Football | 717200 | Other Professional Services-General | 21,517.50 | 3,000.00 | 3,000.00 |
| 1GS029 | Friends of Football | 717210 | Oth Prof Ser-Honoraria | 0.00 | 10,000.00 | 10,000.00 |
| 1GS029 | Friends of Football | 717246 | Oth Prof Ser-Officials | 900.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 719000 | Business Meals-Meetings-Non Travel | 218.44 | 470.56 | 470.56 |
| 1GS029 | Friends of Football | 719005 | Business Meals-Group or Class Meals | 873.50 | 4,098.47 | 4,098.47 |
| 1GS029 | Friends of Football | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 71C000 | Awards to Non-Employee-Students | 16,690.00 | 345.82 | 345.82 |
| 1GS029 | Friends of Football | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 71CZ00 | Other Expenses-Deductions | 7,709.25 | 1,190.00 | 1,190.00 |
| 1GS029 | Friends of Football | 76O16A | Int All-Property/Room Rent (Chg) | 625.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 76O16B | Int All-Other Rental & Lease (Chg) | 950.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 77,661.50 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710D15 | Domestic Travel NH - Oth Trans Cost | 14.95 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.27 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710D50 | Domestic Travel Non-NH | 158.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,240.85 | 1,240.85 |
| 1GS031 | Friends of Men's Basketball | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 754.80 | 754.80 |
| 1GS031 | Friends of Men's Basketball | 710D65 | Domestic Trvl Non-NH - Other Transp | 297.98 | 409.84 | 409.84 |
| 1GS031 | Friends of Men's Basketball | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 468.67 | 468.67 |
| 1GS031 | Friends of Men's Basketball | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 25.10 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 710T00 | Team Travel | 0.00 | 920.00 | 920.00 |
| 1GS031 | Friends of Men's Basketball | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 7,930.00 | 7,930.00 |
| 1GS031 | Friends of Men's Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711140 | Supplies-Recruiting | 263.50 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 711169 | Supplies - Apparel | 0.00 | 995.00 | 995.00 |
| 1GS031 | Friends of Men's Basketball | 711172 | Program Supplies | 0.00 | 740.00 | 740.00 |
| 1GS031 | Friends of Men's Basketball | 715005 | Non-Cap Equip-Computer Hardware | 1,759.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 716120 | Rentals-Property or Room | 0.00 | 15,380.00 | 15,380.00 |
| 1GS031 | Friends of Men's Basketball | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 367.53 | 367.53 |
| 1GS031 | Friends of Men's Basketball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 71C000 | Awards to Non-Employee-Students | 804.50 | 340.00 | 340.00 |
| 1GS031 | Friends of Men's Basketball | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 396.25 | 396.25 |
| 1GS032 | UNH Ski Teams Endowment Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 366.99 | 366.99 |
| 1GS032 | UNH Ski Teams Endowment Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowment Fund | 719100 | Membership Dues & Fees | 150.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710210 | Foreign Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710T00 | Team Travel | 2,340.00 | 3,705.50 | 3,705.50 |
| 1GS035 | Friends of Men's CC/Track | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 710T15 | Team Travel - Other Transp Costs | 0.00 | 467.50 | 467.50 |
| 1GS035 | Friends of Men's CC/Track | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711100 | Supplies-General | 2,147.00 | 60.51 | 60.51 |
| 1GS035 | Friends of Men's CC/Track | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 711172 | Program Supplies | 2,117.25 | 265.50 | 265.50 |
| 1GS035 | Friends of Men's CC/Track | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 717105 | Finl Services-Credit Crd Disc Fees | 10.42 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 719210 | Employee Recruiting-Advertising | 0.00 | 275.00 | 275.00 |
| 1GS035 | Friends of Men's CC/Track | 71C000 | Awards to Non-Employee-Students | 115.50 | 180.00 | 180.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS035 | Friends of Men's CC/Track | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710D50 | Domestic Travel Non-NH | 1,398.05 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 300.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710N10 | Nonemployee/Student Travel -Airfare | 612.72 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 300.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 120.44 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 711100 | Supplies-General | 5,903.03 | 1,154.72 | 1,154.72 |
| 1GS039 | Academic/Athletic Support Fund | 711101 | Supplies - Admin & Office | 0.00 | 161.97 | 161.97 |
| 1GS039 | Academic/Athletic Support Fund | 711134 | Supplies-Employee Awards | 27.75 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 711160 | Supplies-Books | 74.99 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,079.00 | 2,079.00 |
| 1GS039 | Academic/Athletic Support Fund | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 717200 | Other Professional Services-General | 6,200.00 | 4,500.00 | 4,500.00 |
| 1GS039 | Academic/Athletic Support Fund | 719000 | Business Meals-Meetings-Non Travel | 87.70 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 719005 | Business Meals-Group or Class Meals | 39.24 | 56.20 | 56.20 |
| 1GS039 | Academic/Athletic Support Fund | 719100 | Membership Dues & Fees | 625.00 | 375.00 | 375.00 |
| 1GS039 | Academic/Athletic Support Fund | 719200 | Employee Recruiting-General | 700.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 71C000 | Awards to Non-Employee-Students | 4,150.20 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 76O900 | Int Alloc Intercampus (Chg) | 250.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710D50 | Domestic Travel Non-NH | 604.22 | 67.18 | 67.18 |
| 1GS045 | Blue Line Club | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 98.77 | 98.77 |
| 1GS045 | Blue Line Club | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 656.80 | 656.80 |
| 1GS045 | Blue Line Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 444.00 | 444.00 |
| 1GS045 | Blue Line Club | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 67.18 | 67.18 |
| 1GS045 | Blue Line Club | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 325.00 | 325.00 |
| 1GS045 | Blue Line Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 473.08 | 473.08 |
| 1GS045 | Blue Line Club | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 3,763.63 | 3,763.63 |
| 1GS045 | Blue Line Club | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711100 | Supplies-General | 0.00 | 279.48 | 279.48 |
| 1GS045 | Blue Line Club | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 78.37 | 78.37 |
| 1GS045 | Blue Line Club | 711152 | Supplies-Awards & Displays | 0.00 | 446.00 | 446.00 |
| 1GS045 | Blue Line Club | 711160 | Supplies-Books | 98.74 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 711172 | Program Supplies | 3,721.64 | 8,453.61 | 8,453.61 |
| 1GS045 | Blue Line Club | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 715005 | Non-Cap Equip-Computer Hardware | 1,519.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 179.99 | 179.99 |
| 1GS045 | Blue Line Club | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 717200 | Other Professional Services-General | 0.00 | 300.00 | 300.00 |
| 1GS045 | Blue Line Club | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.04 | 61.04 |
| 1GS045 | Blue Line Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 847.80 | 847.80 |
| 1GS045 | Blue Line Club | 71C000 | Awards to Non-Employee-Students | 515.25 | 395.00 | 395.00 |
| 1GS045 | Blue Line Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 756.00 | 756.00 |
| 1GS046 | Friends of Women's CC/Track | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710T00 | Team Travel | 2,160.00 | 3,705.50 | 3,705.50 |
| 1GS046 | Friends of Women's CC/Track | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 710T15 | Team Travel - Other Transp Costs | 0.00 | 467.50 | 467.50 |
| 1GS046 | Friends of Women's CC/Track | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS046 | Friends of Women's CC/Track | 711172 | Program Supplies | 2,142.75 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 71C000 | Awards to Non-Employee-Students | 115.50 | 180.00 | 180.00 |
| 1GS046 | Friends of Women's CC/Track | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D60 | Domestic Travel Non-NH - Airfare | (354.90) | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D65 | Domestic Trvl Non-NH - Other Transp | 68.12 | 350.80 | 350.80 |
| 1GS048 | Friends of Women's Soccer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 92.18 | 92.18 |
| 1GS048 | Friends of Women's Soccer | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 67.79 | 67.79 |
| 1GS048 | Friends of Women's Soccer | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 62.18 | 62.18 |
| 1GS048 | Friends of Women's Soccer | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711100 | Supplies-General | 314.10 | 1,000.00 | 1,000.00 |
| 1GS048 | Friends of Women's Soccer | 711108 | Supplies-Subscription,Newspaper,Mag | 8,700.00 | 8,700.00 | 8,700.00 |
| 1GS048 | Friends of Women's Soccer | 711160 | Supplies-Books | 253.30 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 711172 | Program Supplies | 700.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 1GS048 | Friends of Women's Soccer | 717246 | Oth Prof Ser-Officials | 450.00 | 1,275.00 | 1,275.00 |
| 1GS048 | Friends of Women's Soccer | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 71C000 | Awards to Non-Employee-Students | 7,409.00 | 497.17 | 497.17 |
| 1GS048 | Friends of Women's Soccer | 71CZ00 | Other Expenses-Deductions | 1,369.73 | 170.00 | 170.00 |
| 1GS048 | Friends of Women's Soccer | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O140 | Internal Alloc-Mail & Postage (Chg) | 108.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,292.00 | 2,071.00 | 2,071.00 |
| 1GS049 | Friends of Women's Lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710D15 | Domestic Travel NH - Oth Trans Cost | (179.05) | 554.77 | 554.77 |
| 1GS049 | Friends of Women's Lacrosse | 710D50 | Domestic Travel Non-NH | 1,217.27 | 414.25 | 414.25 |
| 1GS049 | Friends of Women's Lacrosse | 710D65 | Domestic Trvl Non-NH - Other Transp | 271.77 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 130.76 | 130.76 |
| 1GS049 | Friends of Women's Lacrosse | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 793.00 | 160.00 | 160.00 |
| 1GS049 | Friends of Women's Lacrosse | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710T00 | Team Travel | 0.00 | 22,070.00 | 22,070.00 |
| 1GS049 | Friends of Women's Lacrosse | 710T15 | Team Travel - Other Transp Costs | 0.00 | 137.88 | 137.88 |
| 1GS049 | Friends of Women's Lacrosse | 710T20 | Team Travel - Hotel/Lodging | 7,563.25 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 710T30 | Team Travel - Meals & Incidentals | 75.25 | 435.19 | 435.19 |
| 1GS049 | Friends of Women's Lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711100 | Supplies-General | 0.00 | 90.00 | 90.00 |
| 1GS049 | Friends of Women's Lacrosse | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711169 | Supplies - Apparel | 69.50 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 711172 | Program Supplies | 8,420.76 | 6,592.75 | 6,592.75 |
| 1GS049 | Friends of Women's Lacrosse | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 719005 | Business Meals-Group or Class Meals | 300.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 71C000 | Awards to Non-Employee-Students | 175.00 | 2,682.40 | 2,682.40 |
| 1GS049 | Friends of Women's Lacrosse | 71CZ00 | Other Expenses-Deductions | 57.85 | 1,550.00 | 1,550.00 |
| 1GS049 | Friends of Women's Lacrosse | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710D50 | Domestic Travel Non-NH | 0.00 | 319.92 | 319.92 |
| 1GS050 | Friends of Women's Basketball | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 64.50 | 64.50 |
| 1GS050 | Friends of Women's Basketball | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 710T00 | Team Travel | 8,410.00 | 171.40 | 171.40 |
| 1GS050 | Friends of Women's Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS050 | Friends of Women's Basketball | 711100 | Supplies-General | 21.25 | 17.00 | 17.00 |
| 1GS050 | Friends of Women's Basketball | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 1,076.08 | 1,076.08 |
| 1GS050 | Friends of Women's Basketball | 711110 | Plants, Animals & Related Supplies | 0.00 | 480.00 | 480.00 |
| 1GS050 | Friends of Women's Basketball | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 711169 | Supplies - Apparel | 580.00 | 97.50 | 97.50 |
| 1GS050 | Friends of Women's Basketball | 711172 | Program Supplies | 1,221.52 | 11.00 | 11.00 |
| 1GS050 | Friends of Women's Basketball | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 40.00 | 40.00 |
| 1GS050 | Friends of Women's Basketball | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 189.93 | 189.93 |
| 1GS050 | Friends of Women's Basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 71C000 | Awards to Non-Employee-Students | 423.18 | 1,200.84 | 1,200.84 |
| 1GS050 | Friends of Women's Basketball | 71CZ00 | Other Expenses-Deductions | 0.00 | 135.00 | 135.00 |
| 1GS050 | Friends of Women's Basketball | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 754.00 | 754.00 |
| 1GS050 | Friends of Women's Basketball | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 650.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D50 | Domestic Travel Non-NH | 774.58 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D60 | Domestic Travel Non-NH - Airfare | 1,800.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 60.00 | 60.00 |
| 1GS051 | Friends of Women's Field Hockey | 710F15 | Foreign Travel - Other Transp Costs | 1,250.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711100 | Supplies-General | 65.98 | 87.15 | 87.15 |
| 1GS051 | Friends of Women's Field Hockey | 711108 | Supplies-Subscription,Newspaper,Mag | 10,501.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 711172 | Program Supplies | 0.00 | 765.00 | 765.00 |
| 1GS051 | Friends of Women's Field Hockey | 715005 | Non-Cap Equip-Computer Hardware | 1,256.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 716120 | Rentals-Property or Room | 0.00 | 475.00 | 475.00 |
| 1GS051 | Friends of Women's Field Hockey | 717200 | Other Professional Services-General | 813.25 | 1,200.00 | 1,200.00 |
| 1GS051 | Friends of Women's Field Hockey | 717246 | Oth Prof Ser-Officials | 1,335.76 | 2,157.60 | 2,157.60 |
| 1GS051 | Friends of Women's Field Hockey | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 266.82 | 266.82 |
| 1GS051 | Friends of Women's Field Hockey | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 719100 | Membership Dues & Fees | 1,396.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 71C000 | Awards to Non-Employee-Students | 1,370.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,935.00 | 1,935.00 |
| 1GS051 | Friends of Women's Field Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,187.50 | 1,450.00 | 1,450.00 |
| 1GS054 | UNH Gym Cat Club | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 52.57 | 52.57 |
| 1GS054 | UNH Gym Cat Club | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,687.58 | 1,687.58 |
| 1GS054 | UNH Gym Cat Club | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.68 | 104.40 | 104.40 |
| 1GS054 | UNH Gym Cat Club | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 96.00 | 96.00 |
| 1GS054 | UNH Gym Cat Club | 710N00 | Nonemployee/Student Travel | 0.00 | 400.00 | 400.00 |
| 1GS054 | UNH Gym Cat Club | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 354.81 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710T00 | Team Travel | 2,780.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 48.76 | 48.76 |
| 1GS054 | UNH Gym Cat Club | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 215.06 | 215.06 |
| 1GS054 | UNH Gym Cat Club | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 711100 | Supplies-General | 0.00 | 150.00 | 150.00 |
| 1GS054 | UNH Gym Cat Club | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 711169 | Supplies - Apparel | 0.00 | 400.00 | 400.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS054 | UNH Gym Cat Club | 711172 | Program Supplies | 17,866.85 | 3,825.20 | 3,825.20 |
| 1GS054 | UNH Gym Cat Club | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 715005 | Non-Cap Equip-Computer Hardware | 898.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 717200 | Other Professional Services-General | 2,900.00 | 1,937.50 | 1,937.50 |
| 1GS054 | UNH Gym Cat Club | 717246 | Oth Prof Ser-Officials | 1,845.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 719000 | Business Meals-Meetings-Non Travel | 955.60 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,200.00 | 1,200.00 |
| 1GS054 | UNH Gym Cat Club | 71C000 | Awards to Non-Employee-Students | 195.00 | 296.00 | 296.00 |
| 1GS054 | UNH Gym Cat Club | 71CZ00 | Other Expenses-Deductions | 576.64 | 2,620.25 | 2,620.25 |
| 1GS054 | UNH Gym Cat Club | 740000 | Cap Equipment | 40,124.98 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 104.00 | 104.00 |
| 1GS054 | UNH Gym Cat Club | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,273.50 | 1,462.50 | 1,462.50 |
| 1GS057 | Friends of Women's Volleyball | 710D00 | Domestic Travel NH | 70.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710D10 | Domestic Travel NH - Airfare | 1,074.58 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710D15 | Domestic Travel NH - Oth Trans Cost | 152.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 48.26 | 48.26 |
| 1GS057 | Friends of Women's Volleyball | 710D50 | Domestic Travel Non-NH | 0.00 | 359.80 | 359.80 |
| 1GS057 | Friends of Women's Volleyball | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 942.60 | 942.60 |
| 1GS057 | Friends of Women's Volleyball | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 66.02 | 66.02 |
| 1GS057 | Friends of Women's Volleyball | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 483.00 | 245.21 | 245.21 |
| 1GS057 | Friends of Women's Volleyball | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 120.56 | 120.56 |
| 1GS057 | Friends of Women's Volleyball | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 975.00 | 975.00 |
| 1GS057 | Friends of Women's Volleyball | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 431.25 | 431.25 |
| 1GS057 | Friends of Women's Volleyball | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 473.08 | 473.08 |
| 1GS057 | Friends of Women's Volleyball | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 710T10 | Team Travel - Airfare | 0.00 | 2,085.93 | 2,085.93 |
| 1GS057 | Friends of Women's Volleyball | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 96.97 | 96.97 |
| 1GS057 | Friends of Women's Volleyball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711100 | Supplies-General | 264.92 | 406.22 | 406.22 |
| 1GS057 | Friends of Women's Volleyball | 711108 | Supplies-Subscription,Newspaper,Mag | 4,500.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 711172 | Program Supplies | 1,429.25 | 4,335.85 | 4,335.85 |
| 1GS057 | Friends of Women's Volleyball | 715005 | Non-Cap Equip-Computer Hardware | 530.95 | 79.80 | 79.80 |
| 1GS057 | Friends of Women's Volleyball | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 717200 | Other Professional Services-General | 0.00 | 4,500.00 | 4,500.00 |
| 1GS057 | Friends of Women's Volleyball | 717246 | Oth Prof Ser-Officials | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 7172MD | Service-Medical | 0.00 | 150.00 | 150.00 |
| 1GS057 | Friends of Women's Volleyball | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 118.81 | 118.81 |
| 1GS057 | Friends of Women's Volleyball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 71C000 | Awards to Non-Employee-Students | 130.00 | 675.00 | 675.00 |
| 1GS057 | Friends of Women's Volleyball | 71C100 | Advertising (Non-Employment) | 0.00 | 740.00 | 740.00 |
| 1GS057 | Friends of Women's Volleyball | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 80.00 | 80.00 |
| 1GS057 | Friends of Women's Volleyball | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 832.50 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710D00 | Domestic Travel NH | 0.00 | 69.04 | 69.04 |
| 1GS067 | Friends of Men's Hockey | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 633.62 | 633.62 |
| 1GS067 | Friends of Men's Hockey | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 644.50 | 644.50 |
| 1GS067 | Friends of Men's Hockey | 710D50 | Domestic Travel Non-NH | 0.00 | 95.34 | 95.34 |
| 1GS067 | Friends of Men's Hockey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 182.20 | 182.20 |
| 1GS067 | Friends of Men's Hockey | 710D65 | Domestic Trvl Non-NH - Other Transp | 78.75 | 143.81 | 143.81 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS067 | Friends of Men's Hockey | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 185.00 | 185.00 |
| 1GS067 | Friends of Men's Hockey | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 473.08 | 201.25 | 201.25 |
| 1GS067 | Friends of Men's Hockey | 710T00 | Team Travel | 11,920.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 710T30 | Team Travel - Meals & Incidentals | 239.71 | 16.97 | 16.97 |
| 1GS067 | Friends of Men's Hockey | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711100 | Supplies-General | 0.00 | 12,173.99 | 12,173.99 |
| 1GS067 | Friends of Men's Hockey | 711124 | Supplies-Instructional & Program | 0.00 | 1,555.00 | 1,555.00 |
| 1GS067 | Friends of Men's Hockey | 711140 | Supplies-Recruiting | 6,412.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711152 | Supplies-Awards & Displays | 0.00 | 480.00 | 480.00 |
| 1GS067 | Friends of Men's Hockey | 711169 | Supplies - Apparel | 9,167.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 711172 | Program Supplies | 17,033.55 | 20,399.33 | 20,399.33 |
| 1GS067 | Friends of Men's Hockey | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 713000 | Printing & Copying-General | 72.99 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,655.00 | 4,655.00 |
| 1GS067 | Friends of Men's Hockey | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 716120 | Rentals-Property or Room | 19,169.36 | 16,521.49 | 16,521.49 |
| 1GS067 | Friends of Men's Hockey | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 717105 | Finl Services-Credit Crd Disc Fees | 551.81 | 302.00 | 302.00 |
| 1GS067 | Friends of Men's Hockey | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 717200 | Other Professional Services-General | 3,835.00 | 1,621.50 | 1,621.50 |
| 1GS067 | Friends of Men's Hockey | 719000 | Business Meals-Meetings-Non Travel | 54.86 | 723.25 | 723.25 |
| 1GS067 | Friends of Men's Hockey | 719005 | Business Meals-Group or Class Meals | 3,710.06 | 3,386.85 | 3,386.85 |
| 1GS067 | Friends of Men's Hockey | 71C000 | Awards to Non-Employee-Students | 355.00 | 660.00 | 660.00 |
| 1GS067 | Friends of Men's Hockey | 71C610 | Insurance-Liability | 0.00 | 3.00 | 3.00 |
| 1GS067 | Friends of Men's Hockey | 71CZ00 | Other Expenses-Deductions | 4,031.67 | 6,391.12 | 6,391.12 |
| 1GS067 | Friends of Men's Hockey | 76O000 | Internal Allocations - Charges | 35.32 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O140 | Internal Alloc-Mail & Postage (Chg) | 285.70 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,398.45 | 2,400.00 | 2,400.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 710D65 | Domestic Trvl Non-NH - Other Transp | 483.98 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 710T15 | Team Travel - Other Transp Costs | 54.54 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711100 | Supplies-General | 196.19 | 219.23 | 219.23 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 711172 | Program Supplies | 63.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 717200 | Other Professional Services-General | 375.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 717246 | Oth Prof Ser-Officials | 3,576.58 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 71C000 | Awards to Non-Employee-Students | 585.00 | 2,459.84 | 2,459.84 |
| 1GS086 | Friends of UNH Mens Hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710D00 | Domestic Travel NH | 0.00 | 168.94 | 168.94 |
| 1GS105 | Dutch Knox Football Program | 710D10 | Domestic Travel NH - Airfare | 0.00 | 63.34 | 63.34 |
| 1GS105 | Dutch Knox Football Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,561.46 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,426.15 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 710D30 | Domestic Travel NH - Meals/Incidtls | 62.01 | 326.20 | 326.20 |
| 1GS105 | Dutch Knox Football Program | 710D50 | Domestic Travel Non-NH | 9,665.43 | 16,484.08 | 16,484.08 |
| 1GS105 | Dutch Knox Football Program | 710D60 | Domestic Travel Non-NH - Airfare | 667.80 | 389.60 | 389.60 |
| 1GS105 | Dutch Knox Football Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 266.50 | 2,400.21 | 2,400.21 |
| 1GS105 | Dutch Knox Football Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 118.56 | 770.24 | 770.24 |
| 1GS105 | Dutch Knox Football Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 517.70 | 1,864.00 | 1,864.00 |
| 1GS105 | Dutch Knox Football Program | 710N00 | Nonemployee/Student Travel | 0.00 | 1,728.93 | 1,728.93 |
| 1GS105 | Dutch Knox Football Program | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 107.95 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 711000 | Purchasing Cards | 0.00 | 63.00 | 63.00 |
| 1GS105 | Dutch Knox Football Program | 711100 | Supplies-General | 0.00 | 55.96 | 55.96 |
| 1GS105 | Dutch Knox Football Program | 711108 | Supplies-Subscription,Newspaper,Mag | 13,463.89 | 12,915.00 | 12,915.00 |
| 1GS105 | Dutch Knox Football Program | 719000 | Business Meals-Meetings-Non Travel | 578.38 | 15.20 | 15.20 |
| 1GS105 | Dutch Knox Football Program | 719005 | Business Meals-Group or Class Meals | 303.73 | 653.71 | 653.71 |
| 1GS105 | Dutch Knox Football Program | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 207.48 | 207.48 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS109 | Tina True Memorial Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 19.00 | 19.00 |
| 1GS109 | Tina True Memorial Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 645.00 | 645.00 |
| 1GS109 | Tina True Memorial Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 207.48 | 207.48 |
| 1GS109 | Tina True Memorial Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 711100 | Supplies-General | 103.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 717200 | Other Professional Services-General | 2,382.50 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 40.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 711100 | Supplies-General | 521.36 | 274.20 | 274.20 |
| 1GS110 | Wildcat Athletics Fund | 711101 | Supplies - Admin & Office | 237.82 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 34.00 | 34.00 |
| 1GS110 | Wildcat Athletics Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,024.95 | 1,024.95 |
| 1GS110 | Wildcat Athletics Fund | 716012 | Maint & Repairs-Painting | 0.00 | 4,025.00 | 4,025.00 |
| 1GS110 | Wildcat Athletics Fund | 717011 | Professional Services - Medical | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 717200 | Other Professional Services-General | 11,352.01 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 719000 | Business Meals-Meetings-Non Travel | 133.32 | 683.03 | 683.03 |
| 1GS110 | Wildcat Athletics Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 147.63 | 147.63 |
| 1GS110 | Wildcat Athletics Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 1,000.00 | 1,000.00 |
| 1GS110 | Wildcat Athletics Fund | 71NCC1 | NC Construction- Primary | 19,551.98 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 220.00 | 220.00 |
| 1GS110 | Wildcat Athletics Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 71.11 | 216.00 | 216.00 |
| 1GS111 | Strength & Conditioning Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 870.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710D60 | Domestic Travel Non-NH - Airfare | 443.36 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.70 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 610.17 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 224.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 711100 | Supplies-General | 0.00 | 99.95 | 99.95 |
| 1GS111 | Strength & Conditioning Training | 711101 | Supplies - Admin & Office | 0.00 | 88.00 | 88.00 |
| 1GS111 | Strength & Conditioning Training | 711108 | Supplies-Subscription,Newspaper,Mag | 240.00 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 711169 | Supplies - Apparel | 0.00 | 290.00 | 290.00 |
| 1GS111 | Strength & Conditioning Training | 717200 | Other Professional Services-General | 36.34 | 0.00 | 0.00 |
| 1GS111 | Strength & Conditioning Training | 76O104 | Int All-Student-Non Employee(Chg) | 50.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710300 | Conference Registration Fees | 0.00 | 156.00 | 156.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,052.46 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 109.21 | 109.21 |
| 1GS112 | Student-Athlete Opportunity Fund | 711100 | Supplies-General | 27,212.27 | 955.24 | 955.24 |
| 1GS112 | Student-Athlete Opportunity Fund | 711126 | Supplies-Photographic Supplies | 6.31 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711152 | Supplies-Awards & Displays | 0.00 | 806.40 | 806.40 |
| 1GS112 | Student-Athlete Opportunity Fund | 711160 | Supplies-Books | 31.21 | 4,725.00 | 4,725.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 713000 | Printing & Copying-General | 0.00 | 72.40 | 72.40 |
| 1GS112 | Student-Athlete Opportunity Fund | 715005 | Non-Cap Equip-Computer Hardware | 8,574.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 716100 | Rentals & Leases-General | 905.00 | 910.00 | 910.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 717200 | Other Professional Services-General | 9,204.00 | 7,221.70 | 7,221.70 |
| 1GS112 | Student-Athlete Opportunity Fund | 719000 | Business Meals-Meetings-Non Travel | 1,015.11 | 90.92 | 90.92 |
| 1GS112 | Student-Athlete Opportunity Fund | 719005 | Business Meals-Group or Class Meals | 658.05 | 207.89 | 207.89 |
| 1GS112 | Student-Athlete Opportunity Fund | 71C000 | Awards to Non-Employee-Students | 119.90 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 60.00 | 60.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O000 | Internal Allocations - Charges | 220.00 | 880.00 | 880.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O104 | Int All-Student-Non Employee(Chg) | 18.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 584.60 | 584.60 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 171.41 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,476.25 | 4,892.25 | 4,892.25 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 711100 | Supplies-General | 206.04 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 711160 | Supplies-Books | 944.71 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 711172 | Program Supplies | 0.00 | 30.00 | 30.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 722200 | Participant Support | 0.00 | 4.99 | 4.99 |
| 1GS176 | Victory Fund | 711100 | Supplies-General | 23,788.11 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GS176 | Victory Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS180 | NCAA Special One-Time Distribution | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 711100 | Supplies-General | 6,445.01 | 175.13 | 175.13 |
| 1GS185 | Student Athlete Excellence Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 711140 | Supplies-Recruiting | 20,000.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,828.00 | 1,828.00 |
| 1GS185 | Student Athlete Excellence Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,028.00 | 1,028.00 |
| 1GS185 | Student Athlete Excellence Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 136.17 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 717105 | Finl Services-Credit Crd Disc Fees | (0.60) | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 717200 | Other Professional Services-General | 14,362.98 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 717256 | Oth Prof Ser- Licens Fees-Trademark | 225.00 | 300.00 | 300.00 |
| 1GS185 | Student Athlete Excellence Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 719000 | Business Meals-Meetings-Non Travel | 15,560.69 | 8,909.26 | 8,909.26 |
| 1GS185 | Student Athlete Excellence Fund | 719005 | Business Meals-Group or Class Meals | 14,758.52 | 20,957.86 | 20,957.86 |
| 1GS185 | Student Athlete Excellence Fund | 719008 | Meals - Spring Break | 0.00 | 460.80 | 460.80 |
| 1GS185 | Student Athlete Excellence Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 8,085.25 | 8,085.25 |
| 1GS185 | Student Athlete Excellence Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 36.00 | 36.00 |
| 1GS185 | Student Athlete Excellence Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 371.00 | 371.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 1GS198 | Memorial Field Account | 711132 | Suppli-Software incl Site Lic&Maint | 850.00 | 7,530.96 | 7,530.96 |
| 1GS198 | Memorial Field Account | 716000 | Maintenance & Repairs-General | 2,385.43 | 0.00 | 0.00 |
| 1GS198 | Memorial Field Account | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 1,500.00 | 1,500.00 |
| 1GT003 | Coe-Hall Fund | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 717200 | Other Professional Services-General | 6,960.00 | 9,565.00 | 9,565.00 |
| 1GT003 | Coe-Hall Fund | 71NCC1 | NC Construction- Primary | 5,134.61 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 366.74 | 366.74 |
| 1GU016 | UNH Graduate Fellowship Fund | 722200 | Participant Support | 0.00 | 47.98 | 47.98 |
| 1GU140 | Paul M. Barlow Memorial Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 400.00 | 400.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 71C000 | Awards to Non-Employee-Students | 400.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 71CZ10 | Other Exp-Award Non-Emp or Student | 2,000.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 710D50 | Domestic Travel Non-NH | 145.00 | 0.00 | 0.00 |
| 1GUTAR | TARGET PLACEHOLDER GIFT - INST | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1GUTAR | TARGET PLACEHOLDER GIFT - INST | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GUTAR | TARGET PLACEHOLDER GIFT - INST | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 711100 | Supplies-General | (5,543.12) | 11,317.23 | 11,317.23 |
| 1GX002 | 4-H Camp Scholarships | 711173 | Supplies-telephone calling program | 242.25 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 714000 | Postage-General | 34.80 | 0.00 | 0.00 |
| 1GX002 | 4-H Camp Scholarships | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 593.95 | 593.95 |
| 1GX002 | 4-H Camp Scholarships | 719005 | Business Meals-Group or Class Meals | 6,812.58 | 1,558.10 | 1,558.10 |
| 1GX002 | 4-H Camp Scholarships | 719Z00 | Other Employee Support | 0.00 | 1,125.00 | 1,125.00 |
| 1GX002 | 4-H Camp Scholarships | 722200 | Participant Support | 0.00 | 1,620.00 | 1,620.00 |
| 1GX002 | 4-H Camp Scholarships | 722210 | Participant Sup-Other | (30.00) | 540.00 | 540.00 |
| 1GX003 | Marine Docent Endowed Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 711100 | Supplies-General | 2,471.15 | 3,878.05 | 3,878.05 |
| 1GX003 | Marine Docent Endowed Fund | 713000 | Printing & Copying-General | 509.51 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 251.05 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 76O170 | Int All-Prof Services-General (Chg) | 315.00 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 710D15 | Domestic Travel NH - Oth Trans Cost | 564.10 | 0.00 | 0.00 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 711100 | Supplies-General | 0.00 | 40.00 | 40.00 |
| 1GX007 | Community & Economic Development | 711100 | Supplies-General | 0.00 | 28.95 | 28.95 |
| 1GX007 | Community & Economic Development | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GX008 | UNH Extension Health and Wellbeing | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |
| 1GX008 | UNH Extension Health and Wellbeing | 711100 | Supplies-General | 653.44 | 0.00 | 0.00 |
| 1GX008 | UNH Extension Health and Wellbeing | 711200 | Research Supplies | 469.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX008 | UNH Extension Health and Wellbeing | 719000 | Business Meals-Meetings-Non Travel | 572.23 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 711100 | Supplies-General | 0.00 | 84.94 | 84.94 |
| 1GX009 | Food & Agriculture Gift Fund | 711106 | Uniforms and Safety Shoes | 368.08 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 713040 | Printing & Copying-Marketing | 0.00 | 920.00 | 920.00 |
| 1GX009 | Food & Agriculture Gift Fund | 714000 | Postage-General | 0.00 | 158.00 | 158.00 |
| 1GX009 | Food & Agriculture Gift Fund | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 1GX009 | Food & Agriculture Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 59.96 | 59.96 |
| 1GX009 | Food & Agriculture Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710305 | Registration Fees-Other | 1,375.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D00 | Domestic Travel NH | 476.31 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,130.00 | 125.00 | 125.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 195.63 | 206.00 | 206.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 160.55 | 160.55 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 750.00 | 750.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D50 | Domestic Travel Non-NH | 48.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 8,828.00 | 170.00 | 170.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D60 | Domestic Travel Non-NH - Airfare | 1,775.93 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 285.25 | 1,112.16 | 1,112.16 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,627.59 | 1,627.59 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2.45 | 163.07 | 163.07 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N00 | Nonemployee/Student Travel | (158.32) | 1,136.11 | 1,136.11 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 6,169.00 | 1,050.00 | 1,050.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N10 | Nonemployee/Student Travel -Airfare | 9,508.66 | 2,793.35 | 2,793.35 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,686.58 | 128.57 | 128.57 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,054.78 | 1,067.54 | 1,067.54 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 160.26 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T00 | Team Travel | 0.00 | 9,300.00 | 9,300.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 36.00 | 36.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T15 | Team Travel - Other Transp Costs | 0.00 | 1,250.63 | 1,250.63 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 1,891.35 | 1,891.35 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 177.91 | 177.91 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711000 | Purchasing Cards | 36.37 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711100 | Supplies-General | 37,183.24 | 18,441.99 | 18,441.99 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711106 | Uniforms and Safety Shoes | 0.00 | 51.56 | 51.56 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711110 | Plants, Animals & Related Supplies | 0.00 | 119.93 | 119.93 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711124 | Supplies-Instructional & Program | 2,604.55 | 1,740.11 | 1,740.11 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711132 | Suppli-Software incl Site Lic&Maint | 900.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711136 | Supplies-Tools | 0.00 | 239.88 | 239.88 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711149 | Supplies -Vehicle Gas & Accessories | 57.01 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711169 | Supplies - Apparel | 1,981.20 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711172 | Program Supplies | 1,626.62 | 41.89 | 41.89 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 711176 | Supplies-Medical | 0.00 | 51.81 | 51.81 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 713000 | Printing & Copying-General | 74.96 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 714000 | Postage-General | 0.00 | 26.95 | 26.95 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716100 | Rentals & Leases-General | 0.00 | 170.00 | 170.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716101 | Rentals-Equipment/Event | 1,938.81 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716115 | Rentals-Linen | 0.00 | 2,140.00 | 2,140.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716120 | Rentals-Property or Room | 8,070.00 | 1,300.00 | 1,300.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716123 | Rental Property/Room (short term) | 0.00 | 667.40 | 667.40 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717105 | Finl Services-Credit Crd Disc Fees | 39.53 | 56.64 | 56.64 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717115 | Finl Services-Bank Charges | 0.59 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717200 | Other Professional Services-General | 750.00 | 1,760.00 | 1,760.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 7172DS | Service-Dining/Food | 12,685.93 | 284.86 | 284.86 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719000 | Business Meals-Meetings-Non Travel | 1,618.32 | 626.12 | 626.12 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719005 | Business Meals-Group or Class Meals | 1,713.52 | 10,243.78 | 10,243.78 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719025 | Business Meals-Volunteer Food | 468.24 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 719100 | Membership Dues & Fees | 0.00 | 4,750.00 | 4,750.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C140 | Advertising-Online | 100.00 | 288.87 | 288.87 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71C600 | Insurance | 179.80 | 164.30 | 164.30 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 71CZ35 | Other Exp-Promotional Expense | 90.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 722200 | Participant Support | 1,488.00 | 13,201.19 | 13,201.19 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O000 | Internal Allocations - Charges | (4,230.42) | 4,928.92 | 4,928.92 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O104 | Int All-Student-Non Employee(Chg) | 2,197.50 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 21.30 | 660.00 | 660.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,020.89 | 953.85 | 953.85 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O16A | Int All-Property/Room Rent (Chg) | 250.00 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 76O191 | Int All-Meals-Group or Class (Chg) | 3,923.80 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 710D60 | Domestic Travel Non-NH - Airfare | 517.20 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 710D65 | Domestic Trvl Non-NH - Other Transp | 56.00 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 711100 | Supplies-General | 399.73 | 61.21 | 61.21 |
| 1GX011 | UNH Extension STEM Docents | 711200 | Research Supplies | 199.00 | 252.64 | 252.64 |
| 1GX011 | UNH Extension STEM Docents | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 1GX011 | UNH Extension STEM Docents | 719000 | Business Meals-Meetings-Non Travel | 48.50 | 0.00 | 0.00 |
| 1GX011 | UNH Extension STEM Docents | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 711100 | Supplies-General | 0.00 | 359.31 | 359.31 |
| 1GX012 | CE Natural Resources Gift Fund | 711124 | Supplies-Instructional & Program | 5,451.50 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 711136 | Supplies-Tools | 0.00 | 788.67 | 788.67 |
| 1GX012 | CE Natural Resources Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 6,687.45 | 6,687.45 |
| 1GX012 | CE Natural Resources Gift Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GX012 | CE Natural Resources Gift Fund | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GX014 | 4-H Sheep Program Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,566.92 | 1,566.92 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,695.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,110.00 | 1,110.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 722210 | Participant Sup-Other | 0.00 | 720.00 | 720.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 7,600.00 | 116.27 | 116.27 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 718.38 | 718.38 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,752.63 | 718.38 | 718.38 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 650.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711100 | Supplies-General | 1,291.29 | 51.94 | 51.94 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 711172 | Program Supplies | 0.00 | 531.34 | 531.34 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 713040 | Printing & Copying-Marketing | 0.00 | 558.34 | 558.34 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 717200 | Other Professional Services-General | 0.00 | 4,191.25 | 4,191.25 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 211.78 | 211.78 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 71C000 | Awards to Non-Employee-Students | 3,174.32 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 76O104 | Int All-Student-Non Employee(Chg) | 450.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 949.70 | 949.70 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 5,526.72 | 5,526.72 |
| 1GX017 | Skoglung Endowed 4-H Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 483.52 | 483.52 |
| 1GX017 | Skoglung Endowed 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 540.00 | 540.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 2,387.91 | 2,387.91 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 897.30 | 897.30 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 3,184.00 | 3,184.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3,666.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 790.96 | 790.96 |
| 1GX020 | George D Kidder 4-H Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 525.00 | 525.00 |
| 1GX020 | George D Kidder 4-H Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 555.00 | 555.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX020 | George D Kidder 4-H Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 711100 | Supplies-General | 1,394.73 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 76O000 | Internal Allocations - Charges | 0.00 | 162.50 | 162.50 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 711100 | Supplies-General | 0.00 | 1,668.33 | 1,668.33 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 719000 | Business Meals-Meetings-Non Travel | 324.18 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 719100 | Membership Dues & Fees | 0.00 | 2,800.00 | 2,800.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 488.99 | 488.99 |
| 1GX025 | NH 4-H Horse Program Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 1,314.72 | 1,314.72 |
| 1GX027 | Internat'l 4-H Youth Exchange | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 710D50 | Domestic Travel Non-NH | 349.97 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,200.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 710N10 | Nonemployee/Student Travel -Airfare | 1,399.88 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710D00 | Domestic Travel NH | 96.40 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 711100 | Supplies-General | 0.00 | 404.43 | 404.43 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 711124 | Supplies-Instructional & Program | 1,649.30 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 719000 | Business Meals-Meetings-Non Travel | 387.50 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 76O16A | Int All-Property/Room Rent (Chg) | 525.00 | 0.00 | 0.00 |
| 1GX031 | Sideman Other Research | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 115.00 | 0.00 | 0.00 |
| 1GX031 | Sideman Other Research | 710D15 | Domestic Travel NH - Oth Trans Cost | 47.00 | 0.00 | 0.00 |
| 1GX031 | Sideman Other Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 100.00 | 0.00 | 0.00 |
| 1GX031 | Sideman Other Research | 711100 | Supplies-General | 247.07 | 148.95 | 148.95 |
| 1GX031 | Sideman Other Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 56.00 | 56.00 |
| 1GX031 | Sideman Other Research | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 330.00 | 330.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 710D00 | Domestic Travel NH | 89.08 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 710D50 | Domestic Travel Non-NH | 0.00 | 492.62 | 492.62 |
| 1GX035 | Heckel Ext Educator Fellowship | 711100 | Supplies-General | 1,344.19 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 717203 | Oth Prof Ser-Background Checks | 289.50 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 7172DS | Service-Dining/Food | 340.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 719Z00 | Other Employee Support | 60.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 520.00 | 520.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Krantz Community Outreach | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 75.85 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Krantz Community Outreach | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Krantz Community Outreach | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 710D00 | Domestic Travel NH | 75.98 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 53.71 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX043 | Cooperative Extension Gift Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 384.50 | 384.50 |
| 1GX043 | Cooperative Extension Gift Fund | 76O220 | Int Alloc- Participant Support(Chg) | 1,875.00 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710D00 | Domestic Travel NH | 368.21 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710N00 | Nonemployee/Student Travel | 36.87 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 406.71 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 711100 | Supplies-General | 896.56 | 3,462.38 | 3,462.38 |
| 1GX044 | Master Gardener Program Gift Fund | 713000 | Printing & Copying-General | 84.96 | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 714000 | Postage-General | 0.00 | 9.05 | 9.05 |
| 1GX044 | Master Gardener Program Gift Fund | 717200 | Other Professional Services-General | 192.00 | 1,176.00 | 1,176.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D00 | Domestic Travel NH | 30.13 | 44.46 | 44.46 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 710D15 | Domestic Travel NH - Oth Trans Cost | 87.77 | 26.91 | 26.91 |
| 1GX046 | William Spaulding Sea Grant Endowme | 711100 | Supplies-General | 915.82 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 25.33 | 25.33 |
| 1GX046 | William Spaulding Sea Grant Endowme | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 711100 | Supplies-General | 1,333.77 | 197.52 | 197.52 |
| 1GX047 | CE Lakes Lay Monitoring | 711200 | Research Supplies | 0.00 | 2,015.75 | 2,015.75 |
| 1GX047 | CE Lakes Lay Monitoring | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 710D00 | Domestic Travel NH | 250.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 504.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 230.00 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 711100 | Supplies-General | 2,133.80 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 718008 | Telecom-Internet Services | 0.00 | 34.99 | 34.99 |
| 1GX048 | 4-H Camp Gifts | 719000 | Business Meals-Meetings-Non Travel | 217.12 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 719005 | Business Meals-Group or Class Meals | 116.39 | 0.00 | 0.00 |
| 1GX048 | 4-H Camp Gifts | 719100 | Membership Dues & Fees | 0.00 | 1,561.00 | 1,561.00 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 711100 | Supplies-General | 639.64 | 302.25 | 302.25 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 711110 | Plants, Animals & Related Supplies | 0.00 | 41.85 | 41.85 |
| 1GX049 | 4-H Urban Programming-Hillsborough | 719005 | Business Meals-Group or Class Meals | 0.00 | 72.60 | 72.60 |
| 1GX051 | Saving Special Places Conference Fn | 717200 | Other Professional Services-General | 2,500.00 | 5,000.00 | 5,000.00 |
| 1GX051 | Saving Special Places Conference Fn | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 1GX051 | Saving Special Places Conference Fn | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 5,000.00 | 5,000.00 |
| 1GX052 | Briggs NH Land & Water Education | 710D50 | Domestic Travel Non-NH | 1,000.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX054 | Pesticide safety Education Program | 711100 | Supplies-General | 93.49 | 234.00 | 234.00 |
| 1GX054 | Pesticide safety Education Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,369.00 | 1,369.00 |
| 1GX056 | Community Development Academy Fund | 711100 | Supplies-General | 0.00 | 15.17 | 15.17 |
| 1GX057 | 4-H Healthy Living Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX058 | Lakes Region Local Food Guide Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 710D60 | Domestic Travel Non-NH - Airfare | 1,000.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 711100 | Supplies-General | 925.87 | 87.92 | 87.92 |
| 1GX060 | CE Stewardship Resource Center | 711124 | Supplies-Instructional & Program | 0.00 | 21.58 | 21.58 |
| 1GX060 | CE Stewardship Resource Center | 711132 | Suppli-Software incl Site Lic&Maint | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GX060 | CE Stewardship Resource Center | 711159 | Supplies- Safety & Security | 0.00 | 56.99 | 56.99 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 713040 | Printing & Copying-Marketing | 0.00 | 1,039.74 | 1,039.74 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 710D00 | Domestic Travel NH | 1,310.65 | 1,729.06 | 1,729.06 |
| 1GX062 | 4-H Team CHAOS | 710D15 | Domestic Travel NH - Oth Trans Cost | 171.45 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 710D50 | Domestic Travel Non-NH | 2,633.25 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,232.82 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 711100 | Supplies-General | 0.00 | 5,534.23 | 5,534.23 |
| 1GX062 | 4-H Team CHAOS | 711169 | Supplies - Apparel | 1,318.00 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1GX062 | 4-H Team CHAOS | 719100 | Membership Dues & Fees | 6,000.00 | 0.00 | 0.00 |
| 1GX063 | Tree Fruit Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 710D00 | Domestic Travel NH | 68.34 | 16.38 | 16.38 |
| 1GX066 | UNH Nature Groupie | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 44.15 | 44.15 |
| 1GX066 | UNH Nature Groupie | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 995.62 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 711100 | Supplies-General | 49.72 | 20.54 | 20.54 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX066 | UNH Nature Groupie | 711124 | Supplies-Instructional & Program | 1,064.80 | 114.88 | 114.88 |
| 1GX066 | UNH Nature Groupie | 711132 | Suppli-Software incl Site Lic&Maint | 120.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 66.00 | 66.00 |
| 1GX067 | Deans-Career & Professional Success | 710D00 | Domestic Travel NH | 0.00 | 311.70 | 311.70 |
| 1GX067 | Deans-Career & Professional Success | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 497.00 | 497.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 711100 | Supplies-General | 994.97 | 2,312.78 | 2,312.78 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 714000 | Postage-General | 0.00 | 4,326.18 | 4,326.18 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 717200 | Other Professional Services-General | 1,925.37 | 1,140.00 | 1,140.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 717224 | Oth Prof Ser-Guest Artists | 350.00 | 0.00 | 0.00 |
| 1GX069 | 4-H InnovaTeen Program | 710N00 | Nonemployee/Student Travel | 246.49 | 0.00 | 0.00 |
| 1GX069 | 4-H InnovaTeen Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GX069 | 4-H InnovaTeen Program | 711100 | Supplies-General | 580.25 | 1,209.74 | 1,209.74 |
| 1GX069 | 4-H InnovaTeen Program | 711124 | Supplies-Instructional & Program | 0.00 | 475.81 | 475.81 |
| 1GX069 | 4-H InnovaTeen Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1GX069 | 4-H InnovaTeen Program | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 1GX069 | 4-H InnovaTeen Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,108.67 | 1,108.67 |
| 1GX070 | UNH Extension Coverts Project | 717200 | Other Professional Services-General | 660.50 | 0.00 | 0.00 |
| 1GX070 | UNH Extension Coverts Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX070 | UNH Extension Coverts Project | 76O140 | Internal Alloc-Mail & Postage (Chg) | 175.47 | 0.00 | 0.00 |
| 1GX071 | 4-H Dairy Goat Program | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 344.96 | 344.96 |
| 1GX071 | 4-H Dairy Goat Program | 711100 | Supplies-General | 339.60 | 0.00 | 0.00 |
| 1GX071 | 4-H Dairy Goat Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GX072 | Coastal Research Volunteers | 711100 | Supplies-General | 60.98 | 29.99 | 29.99 |
| 1GX072 | Coastal Research Volunteers | 719000 | Business Meals-Meetings-Non Travel | 21.05 | 0.00 | 0.00 |
| 1GX072 | Coastal Research Volunteers | 719005 | Business Meals-Group or Class Meals | 56.60 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 710D50 | Domestic Travel Non-NH | 425.94 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 190.00 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 710T20 | Team Travel - Hotel/Lodging | 30.89 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 711100 | Supplies-General | 0.00 | 129.97 | 129.97 |
| 1GX073 | Healthy Living Programs | 711124 | Supplies-Instructional & Program | 77.69 | 0.00 | 0.00 |
| 1GX073 | Healthy Living Programs | 719000 | Business Meals-Meetings-Non Travel | 145.34 | 0.00 | 0.00 |
| 1GX074 | Richard George '65 Internships | 710D00 | Domestic Travel NH | 0.00 | (595.84) | (595.84) |
| 1GX074 | Richard George '65 Internships | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,011.36 | 1,011.36 |
| 1GX074 | Richard George '65 Internships | 710D50 | Domestic Travel Non-NH | 71.92 | 0.00 | 0.00 |
| 1GX074 | Richard George '65 Internships | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 218.24 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 710D50 | Domestic Travel Non-NH | 1,219.12 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 711100 | Supplies-General | 4,817.48 | 4,643.07 | 4,643.07 |
| 1GX076 | Rines Young Inventors' Program | 711132 | Suppli-Software incl Site Lic&Maint | 66.50 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 713000 | Printing & Copying-General | 24.15 | 24.50 | 24.50 |
| 1GX076 | Rines Young Inventors' Program | 714000 | Postage-General | 282.35 | 198.19 | 198.19 |
| 1GX076 | Rines Young Inventors' Program | 717200 | Other Professional Services-General | 750.00 | 9,804.15 | 9,804.15 |
| 1GX076 | Rines Young Inventors' Program | 719000 | Business Meals-Meetings-Non Travel | 129.19 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 719005 | Business Meals-Group or Class Meals | 93.96 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 719100 | Membership Dues & Fees | 3,500.00 | 3,633.00 | 3,633.00 |
| 1GX076 | Rines Young Inventors' Program | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 71C000 | Awards to Non-Employee-Students | 670.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 71CZ10 | Other Exp-Award Non-Emp or Student | 412.17 | 1,000.00 | 1,000.00 |
| 1GX076 | Rines Young Inventors' Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,873.09 | 1,392.00 | 1,392.00 |
| 1GX076 | Rines Young Inventors' Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 195.74 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 76O16A | Int All-Property/Room Rent (Chg) | 765.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 76O179 | Int Alloc - Police (Chg) | 238.00 | 258.50 | 258.50 |
| 1GX076 | Rines Young Inventors' Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 125.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 76O191 | Int All-Meals-Group or Class (Chg) | 2,567.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1GX078 | Extension Plant Diagnostic Lab | 710D50 | Domestic Travel Non-NH | 243.67 | 0.00 | 0.00 |
| 1GX079 | Check out UNH Initiative | 711100 | Supplies-General | 20.76 | 2,009.56 | 2,009.56 |
| 1GX079 | Check out UNH Initiative | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GX079 | Check out UNH Initiative | 76O170 | Int All-Prof Services-General (Chg) | 4,500.00 | 0.00 | 0.00 |
| 1GX081 | Agriculture & Garden's Speaker's | 717200 | Other Professional Services-General | 2,394.54 | 0.00 | 0.00 |
| 1GX082 | UNH STEM Discovery Lab Fund | 711100 | Supplies-General | 3,045.33 | 0.00 | 0.00 |
| 1GX082 | UNH STEM Discovery Lab Fund | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 1GX082 | UNH STEM Discovery Lab Fund | 76O16A | Int All-Property/Room Rent (Chg) | 150.00 | 0.00 | 0.00 |
| 1GX094 | Osher Lifelong Learning Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3,341.84 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 711100 | Supplies-General | 0.00 | 427.37 | 427.37 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 740000 | Cap Equipment | 26,910.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 722205 | Participant Sup-Stipends | 4,280.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 722205 | Participant Sup-Stipends | 1,200.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 76O000 | Internal Allocations - Charges | 11,848.66 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 722205 | Participant Sup-Stipends | 5,520.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 76O000 | Internal Allocations - Charges | 12,797.16 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 76O000 | Internal Allocations - Charges | 4,330.37 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 711100 | Supplies-General | 0.00 | 6,005.68 | 6,005.68 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 715000 | Non-Cap Equip-General | 4,100.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 711184 | Supplies - Promotion - Cultivation | 0.00 | 799.52 | 799.52 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 715000 | Non-Cap Equip-General | 4,427.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 76O000 | Internal Allocations - Charges | 127,069.46 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ021 | JEL ANNUAL GIFTS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 194.19 | 194.19 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711000 | Purchasing Cards | 0.00 | 605.17 | 605.17 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711130 | Supplies-Maintenance Supplies | 0.00 | 265.02 | 265.02 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711136 | Supplies-Tools | 0.00 | 121.43 | 121.43 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 711200 | Research Supplies | 0.00 | 93.39 | 93.39 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 716000 | Maintenance & Repairs-General | 0.00 | 3,312.00 | 3,312.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 717200 | Other Professional Services-General | 0.00 | 9,898.07 | 9,898.07 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 717327 | Service-Maint&Repairs-Veh repair | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 722205 | Participant Sup-Stipends | 4,480.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 76O000 | Internal Allocations - Charges | 37,702.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 711100 | Supplies-General | 0.00 | 625.49 | 625.49 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 716100 | Rentals & Leases-General | 0.00 | 1,900.00 | 1,900.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717200 | Other Professional Services-General | 2,790.00 | 3,800.00 | 3,800.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 105.00 | 105.00 |
| 1GZ025 | SMSOE Fund | 711100 | Supplies-General | 2,030.51 | 844.93 | 844.93 |
| 1GZ025 | SMSOE Fund | 711200 | Research Supplies | 3,793.18 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 715000 | Non-Cap Equip-General | 0.00 | 2,499.50 | 2,499.50 |
| 1GZ025 | SMSOE Fund | 76O164 | Int All-Maint&Rep-Computer (Chg) | 138.48 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GZ025 | SMSOE Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 245.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 711200 | Research Supplies | 88.85 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 722205 | Participant Sup-Stipends | 0.00 | 1,600.00 | 1,600.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 76O000 | Internal Allocations - Charges | 2,372.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711100 | Supplies-General | 536.45 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 711200 | Research Supplies | 1,345.80 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,467.00 | 1,681.75 | 1,681.75 |
| 1GZ033 | PREP GIFT FUND | 717200 | Other Professional Services-General | 6,990.00 | 18,704.44 | 18,704.44 |
| 1GZ033 | PREP GIFT FUND | 76I000 | Internal Allocations - Recoveries | (200.00) | 0.00 | 0.00 |
| 1GZ033 | PREP GIFT FUND | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 435.85 | 435.85 |
| 1GZ033 | PREP GIFT FUND | 76O170 | Int All-Prof Services-General (Chg) | 337.50 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 125.00 | 125.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D50 | Domestic Travel Non-NH | 729.55 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,925.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D60 | Domestic Travel Non-NH - Airfare | 2,008.16 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D65 | Domestic Trvl Non-NH - Other Transp | 986.04 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,693.27 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,117.91 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 132.37 | 132.37 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 711100 | Supplies-General | 16,771.43 | 8,547.96 | 8,547.96 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 711164 | Supplies-Computer (Non Peripherals) | 2,049.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 711200 | Research Supplies | 41,618.85 | 10,000.00 | 10,000.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 714000 | Postage-General | 0.00 | 25.00 | 25.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 714010 | Postage-Off Campus Mail Services | 35.84 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 715000 | Non-Cap Equip-General | 1,455.98 | 2,949.48 | 2,949.48 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 715005 | Non-Cap Equip-Computer Hardware | 1,887.89 | 683.52 | 683.52 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 716021 | Maint & Repairs-Equipment | 0.00 | 218.83 | 218.83 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 717200 | Other Professional Services-General | (32,768.48) | 32,768.48 | 32,768.48 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 592.02 | 592.02 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 719100 | Membership Dues & Fees | 65.00 | 30.00 | 30.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 719125 | Licenses/Professional Fees | 30.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 71NCP5 | NC Direct Hire Consultants | 23,684.37 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 740000 | Cap Equipment | 114,723.56 | 73,597.05 | 73,597.05 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 25.00 | 25.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 31.00 | 31.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 76O16B | Int All-Other Rental & Lease (Chg) | 35.00 | 144.00 | 144.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 76O16A | Int All-Property/Room Rent (Chg) | 1,021.35 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,101.98 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 711100 | Supplies-General | 1,000.00 | 18.99 | 18.99 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 711124 | Supplies-Instructional & Program | 0.00 | 141.43 | 141.43 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 711130 | Supplies-Maintenance Supplies | 0.00 | 3,481.13 | 3,481.13 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 715000 | Non-Cap Equip-General | 3,210.35 | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 718008 | Telecom-Internet Services | 0.00 | 1,200.00 | 1,200.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 711100 | Supplies-General | 1,314.15 | 1,162.92 | 1,162.92 |
| 1GZ165 | Shoals Artist-in-Residence Program | 711124 | Supplies-Instructional & Program | 511.78 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 711136 | Supplies-Tools | 216.05 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 717200 | Other Professional Services-General | 0.00 | 752.00 | 752.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 717210 | Oth Prof Ser-Honoraria | 2,400.00 | 0.00 | 0.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 76O000 | Internal Allocations - Charges | 3,219.00 | 0.00 | 0.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 710F10 | Foreign Travel - Airfare | 0.00 | 500.00 | 500.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 50.00 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 722200 | Participant Support | 0.00 | 2,000.00 | 2,000.00 |
| 1GZ167 | Art Borror SML Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GZ167 | Art Borror SML Scholarship | 717200 | Other Professional Services-General | 3,967.00 | 0.00 | 0.00 |
| 1GZ167 | Art Borror SML Scholarship | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 33,525.00 | 33,525.00 |
| 1GZ170 | EOS Institute | 710D50 | Domestic Travel Non-NH | 1,432.32 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 143.99 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710D60 | Domestic Travel Non-NH - Airfare | 1,030.60 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 169.02 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,570.69 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 414.00 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710F00 | Foreign Travel | 1,200.00 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710N00 | Nonemployee/Student Travel | 1,778.74 | 771.83 | 771.83 |
| 1GZ170 | EOS Institute | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 660.00 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710N10 | Nonemployee/Student Travel -Airfare | 257.20 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 89.98 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,119.30 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,131.69 | 0.00 | 0.00 |
| 1GZ172 | Shoals Live | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ172 | Shoals Live | 715000 | Non-Cap Equip-General | 0.00 | 3,336.06 | 3,336.06 |
| 1GZ172 | Shoals Live | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1GZ172 | Shoals Live | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1GZ173 | Nancy Beck Shoals Marine Laboratory | 717200 | Other Professional Services-General | 0.00 | 35,360.00 | 35,360.00 |
| 1GZ173 | Nancy Beck Shoals Marine Laboratory | 76O000 | Internal Allocations - Charges | 200,000.00 | 0.00 | 0.00 |
| 1GZ174 | Shoals Diversity Scholarship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 711100 | Supplies-General | 0.00 | 103.61 | 103.61 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 711124 | Supplies-Instructional & Program | 0.00 | 798.71 | 798.71 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 711130 | Supplies-Maintenance Supplies | 20.78 | 376.80 | 376.80 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 711156 | Supplies-Electronic Devices | 0.00 | 383.50 | 383.50 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 717200 | Other Professional Services-General | 0.00 | 3,996.25 | 3,996.25 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 718008 | Telecom-Internet Services | 3,000.00 | 0.00 | 0.00 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 722200 | Participant Support | 0.00 | 60.70 | 60.70 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 722205 | Participant Sup-Stipends | 4,100.00 | 2,400.00 | 2,400.00 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 76O000 | Internal Allocations - Charges | 29,384.42 | 0.00 | 0.00 |
| 1GZ177 | SMSOE Student Support Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 794.60 | 794.60 |
| 1GZ177 | SMSOE Student Support Fund | 722205 | Participant Sup-Stipends | 4,994.00 | 0.00 | 0.00 |
| 1GZ177 | SMSOE Student Support Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 903.00 | 903.00 |
| 1GZ178 | Climate Resilience Fund | 711200 | Research Supplies | 1,069.91 | 400.00 | 400.00 |
| 1GZ178 | Climate Resilience Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GZ178 | Climate Resilience Fund | 71C000 | Awards to Non-Employee-Students | 50.00 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 901.28 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710D50 | Domestic Travel Non-NH | 425.35 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710D60 | Domestic Travel Non-NH - Airfare | 2,734.80 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 117.37 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,355.41 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,872.16 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 387.62 | 0.00 | 0.00 |
| 1GZH40 | RESEARCH VESSEL | 716000 | Maintenance & Repairs-General | 0.00 | 1,554.62 | 1,554.62 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 375.00 | 375.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 437.92 | 437.92 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711100 | Supplies-General | 4,346.48 | 12,721.45 | 12,721.45 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711110 | Plants, Animals & Related Supplies | 0.00 | 274.00 | 274.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 711200 | Research Supplies | 2,211.69 | 2,782.90 | 2,782.90 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 717200 | Other Professional Services-General | 195.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O16B | Int All-Other Rental & Lease (Chg) | 751.00 | 867.00 | 867.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,614.60 | 1,614.60 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 76O19B | Int All-Employee Prof Develop (Chg) | 50.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 710D20 | Domestic Travel NH - Hotel/Lodging | 120.44 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | (140.00) | (140.00) |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 711100 | Supplies-General | 0.00 | 18.66 | 18.66 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,764.00 | 6,764.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 715010 | Non-Cap Equip-Furniture & Fixtures | 19,033.29 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 378.41 | 378.41 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 49.95 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711100 | Supplies-General | 1,727.99 | 2,495.12 | 2,495.12 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711190 | Publications cost | 1,000.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 711200 | Research Supplies | 0.00 | 2,684.00 | 2,684.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 714000 | Postage-General | 187.57 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 716000 | Maintenance & Repairs-General | 1,174.28 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 716021 | Maint & Repairs-Equipment | 2,849.17 | 321.00 | 321.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 717200 | Other Professional Services-General | 0.00 | 800.00 | 800.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 719005 | Business Meals-Group or Class Meals | 0.00 | 32.71 | 32.71 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | 711100 | Supplies-General | 0.00 | 142.02 | 142.02 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 711100 | Supplies-General | 0.00 | 625.52 | 625.52 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 71C140 | Advertising-Online | 0.00 | 15.03 | 15.03 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D00 | Domestic Travel NH | 313.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 613.00 | 613.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D50 | Domestic Travel Non-NH | 929.28 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710D60 | Domestic Travel Non-NH - Airfare | 108.61 | 350.00 | 350.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710F00 | Foreign Travel | 526.10 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710N00 | Nonemployee/Student Travel | 263.94 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 400.00 | 400.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 710N10 | Nonemployee/Student Travel -Airfare | 600.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D00 | Domestic Travel NH | 1,023.25 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,302.96 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D10 | Domestic Travel NH - Airfare | 347.80 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.00 | 218.51 | 218.51 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D50 | Domestic Travel Non-NH | 600.00 | 590.00 | 590.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D60 | Domestic Travel Non-NH - Airfare | 3,134.87 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 235.13 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 239.74 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710F00 | Foreign Travel | 1,200.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 710N00 | Nonemployee/Student Travel | 1,200.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711000 | Purchasing Cards | 135.17 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711100 | Supplies-General | 14,548.96 | 3,562.68 | 3,562.68 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711132 | Suppli-Software incl Site Lic&Maint | 288.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711164 | Supplies-Computer (Non Peripherals) | 159.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711172 | Program Supplies | 110,601.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711180 | Supplies Special Events | 0.00 | 165.00 | 165.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711190 | Publications cost | 0.00 | 442.49 | 442.49 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 711200 | Research Supplies | 8,998.84 | 15,519.90 | 15,519.90 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 714000 | Postage-General | 41.20 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 714010 | Postage-Off Campus Mail Services | 0.00 | 72.30 | 72.30 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 715000 | Non-Cap Equip-General | 34,605.01 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 715005 | Non-Cap Equip-Computer Hardware | 1,624.25 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,338.40 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 716000 | Maintenance & Repairs-General | 110,449.52 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 716021 | Maint & Repairs-Equipment | 0.00 | 2,262.00 | 2,262.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 6,208.70 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 716123 | Rental Property/Room (short term) | 2,000.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 717200 | Other Professional Services-General | 105,266.11 | 2,701.48 | 2,701.48 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 717202 | Oth Prof Ser-Contract Instruct Serv | 6,200.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 852.45 | 852.45 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 719005 | Business Meals-Group or Class Meals | 228.80 | 35.04 | 35.04 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 719125 | Licenses/Professional Fees | 0.11 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 71C000 | Awards to Non-Employee-Students | 2,000.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 71NCC2 | NC Construction- Primary | 38,357.50 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 71NCP1 | NC Pre-Design Planning | 0.00 | 6,000.00 | 6,000.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 71NCP2 | NC AE Design Fee | 50,825.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 740000 | Cap Equipment | 201,730.23 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O110 | Int All-Supplies-General (Chg) | 36.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 250.00 | 250.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O16B | Int All-Other Rental & Lease (Chg) | 167.01 | 2,004.01 | 2,004.01 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,920.00 | 2,920.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,217.75 | 2,968.50 | 2,968.50 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 76O191 | Int All-Meals-Group or Class (Chg) | 2,193.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 5.46 | 3.29 | 3.29 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C203 | Loan Funds-P&I Cancel-Teach 15% | 3,600.00 | 1,500.00 | 1,500.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C204 | Loan Funds-P&I Cancel-Teach 20% | 4,031.35 | 2,913.50 | 2,913.50 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 2,879.23 | 600.00 | 600.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C206 | Loan Funds-P&I Cancel-Teach MedTech | 1,162.40 | 2,386.62 | 2,386.62 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 0.00 | 615.55 | 615.55 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C210 | Loan Funds-P&I Cancl-Nursing | 6,056.14 | 5,069.21 | 5,069.21 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C215 | Loan Funds-P&I Cancl-Volunteer | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancl-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C226 | Loan Funds-P&I Cancel-Publ Defender | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C227 | Loan Funds-P&I Cancl-Firefighters | 0.00 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C228 | Loan Funds-P&I Cancel-Family Serv | 1,338.02 | 3,350.00 | 3,350.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 2,791.38 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancl-Disability | 500.00 | 16,365.62 | 16,365.62 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancl-Assigned | 2,147.20 | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 74,700.24 | 88,372.20 | 88,372.20 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | 9,708.67 | 81,343.65 | 81,343.65 |
| 1LU001 | UNH Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | (1,926,981.64) | (2,221,858.39) | (2,221,858.39) |
| 1LU001 | UNH Perkins Student Loan Fund | 71C291 | Repayment of FCC | 1,967,062.00 | 2,283,774.00 | 2,283,774.00 |
| 1LU069 | University Loan Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LU070 | Burlingame Senior Student Loan | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740000 | Cap Equipment | 50,650.00 | 45,300.00 | 45,300.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740099 | Capitalized Equipment Adjustment | (50,650.00) | (45,300.00) | (45,300.00) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740499 | Capitalized Plant Adjustment | (75,000.00) | (500,000.00) | (500,000.00) |
| 1NU001 | UNH Net Invested | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 71NCC5 | NC Abatement of Hazardous Materials | 13,130.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740499 | Capitalized Plant Adjustment | (1,733,052.34) | (2,236.40) | (2,236.40) |
| 1NU001 | UNH Net Invested | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 716103 | Rentals - Other Executory Charges | 963.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 740100 | Lease/SBITA Expense | 0.00 | (2,164,958.20) | (2,164,958.20) |
| 1NU09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1TU001 | Walter W. Lucasse | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717207 | Custodial Contracted Services | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (687,774.07) | (291,504.65) | (291,504.65) |
| 1U0ADJ | UNH Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (1,339,556.58) | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760122 | Facilities Offset-Business Affairs | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760172 | RCM-Grad Net Tuition Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 765005 | Central Serv-MIS Admin Allocations | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 76I000 | Internal Allocations - Recoveries | 20,739.96 | (3,769,222.67) | (3,769,222.67) |
| 1UA000 | Acad Affairs Educational & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710000 | In-State Travel | 0.00 | 267.10 | 267.10 |
| 1UA000 | Acad Affairs Educational & General | 710300 | Conference Registration Fees | 11,700.32 | 30,521.50 | 30,521.50 |
| 1UA000 | Acad Affairs Educational & General | 710305 | Registration Fees-Other | 0.00 | 977.20 | 977.20 |
| 1UA000 | Acad Affairs Educational & General | 710310 | Workshop Registration Fees | 0.00 | 1,371.00 | 1,371.00 |
| 1UA000 | Acad Affairs Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710D00 | Domestic Travel NH | 12,179.21 | 15,950.99 | 15,950.99 |
| 1UA000 | Acad Affairs Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 9,059.62 | 2,322.64 | 2,322.64 |
| 1UA000 | Acad Affairs Educational & General | 710D10 | Domestic Travel NH - Airfare | 2,048.64 | 1,419.58 | 1,419.58 |
| 1UA000 | Acad Affairs Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,427.33 | 1,631.98 | 1,631.98 |
| 1UA000 | Acad Affairs Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 6,538.63 | 1,193.37 | 1,193.37 |
| 1UA000 | Acad Affairs Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 288.69 | 503.91 | 503.91 |
| 1UA000 | Acad Affairs Educational & General | 710D50 | Domestic Travel Non-NH | 47,239.68 | 8,834.19 | 8,834.19 |
| 1UA000 | Acad Affairs Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 74,941.94 | 22,732.76 | 22,732.76 |
| 1UA000 | Acad Affairs Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 20,267.81 | 9,997.91 | 9,997.91 |
| 1UA000 | Acad Affairs Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 9,908.27 | 3,457.94 | 3,457.94 |
| 1UA000 | Acad Affairs Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 60,819.96 | 32,108.08 | 32,108.08 |
| 1UA000 | Acad Affairs Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 7,724.53 | 6,390.70 | 6,390.70 |
| 1UA000 | Acad Affairs Educational & General | 710F00 | Foreign Travel | 1,696.00 | 200.00 | 200.00 |
| 1UA000 | Acad Affairs Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 883.64 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F10 | Foreign Travel - Airfare | 2,821.61 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 1,521.87 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 1,345.21 | 200.00 | 200.00 |
| 1UA000 | Acad Affairs Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 1,022.17 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710N00 | Nonemployee/Student Travel | 12,012.65 | 2,102.47 | 2,102.47 |
| 1UA000 | Acad Affairs Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,992.31 | 4,268.75 | 4,268.75 |
| 1UA000 | Acad Affairs Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 6,365.41 | 1,047.20 | 1,047.20 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UA000 | Acad Affairs Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 7,107.13 | 694.00 | 694.00 |
| 1UA000 | Acad Affairs Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,539.23 | 269.09 | 269.09 |
| 1UA000 | Acad Affairs Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,686.17 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 710T00 | Team Travel | 0.00 | 304.00 | 304.00 |
| 1UA000 | Acad Affairs Educational & General | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 299.00 | 299.00 |
| 1UA000 | Acad Affairs Educational & General | 710T10 | Team Travel - Airfare | 0.00 | 379.96 | 379.96 |
| 1UA000 | Acad Affairs Educational & General | 710T20 | Team Travel - Hotel/Lodging | 2,322.66 | 433.51 | 433.51 |
| 1UA000 | Acad Affairs Educational & General | 710Z00 | Travel-Other | 0.00 | 102.93 | 102.93 |
| 1UA000 | Acad Affairs Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711000 | Purchasing Cards | (599.19) | 6,295.16 | 6,295.16 |
| 1UA000 | Acad Affairs Educational & General | 711100 | Supplies-General | 353,806.53 | 214,966.68 | 214,966.68 |
| 1UA000 | Acad Affairs Educational & General | 711101 | Supplies - Admin & Office | 18,620.55 | 7,077.73 | 7,077.73 |
| 1UA000 | Acad Affairs Educational & General | 711106 | Uniforms and Safety Shoes | 4,689.89 | 2,928.64 | 2,928.64 |
| 1UA000 | Acad Affairs Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 815.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 8,492.56 | 6,425.28 | 6,425.28 |
| 1UA000 | Acad Affairs Educational & General | 711124 | Supplies-Instructional & Program | 107.92 | 1,259.12 | 1,259.12 |
| 1UA000 | Acad Affairs Educational & General | 711126 | Supplies-Photographic Supplies | 0.00 | 1,200.00 | 1,200.00 |
| 1UA000 | Acad Affairs Educational & General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | (39.00) | (39.00) |
| 1UA000 | Acad Affairs Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 131,727.56 | 130,923.83 | 130,923.83 |
| 1UA000 | Acad Affairs Educational & General | 711140 | Supplies-Recruiting | 150.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711150 | Supplies-Premiums | 0.00 | 1,287.22 | 1,287.22 |
| 1UA000 | Acad Affairs Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711158 | Supplies-Trade Shows | 3,617.92 | 2,705.34 | 2,705.34 |
| 1UA000 | Acad Affairs Educational & General | 711159 | Supplies- Safety & Security | 0.00 | 33.99 | 33.99 |
| 1UA000 | Acad Affairs Educational & General | 711160 | Supplies-Books | 1,607.77 | 114.00 | 114.00 |
| 1UA000 | Acad Affairs Educational & General | 711161 | Supplies - Beverages | 26.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711162 | Supplies-Office Supplies | 17.59 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 7,546.15 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711169 | Supplies - Apparel | 22.75 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711172 | Program Supplies | 22,135.95 | 132.26 | 132.26 |
| 1UA000 | Acad Affairs Educational & General | 711180 | Supplies Special Events | 890.98 | 40.87 | 40.87 |
| 1UA000 | Acad Affairs Educational & General | 711184 | Supplies - Promotion - Cultivation | 10,417.56 | 9,499.67 | 9,499.67 |
| 1UA000 | Acad Affairs Educational & General | 711190 | Publications cost | 25.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 711200 | Research Supplies | 1,501.96 | 200.00 | 200.00 |
| 1UA000 | Acad Affairs Educational & General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713000 | Printing & Copying-General | 2,833.16 | 4,047.74 | 4,047.74 |
| 1UA000 | Acad Affairs Educational & General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 713040 | Printing & Copying-Marketing | 0.00 | 71.96 | 71.96 |
| 1UA000 | Acad Affairs Educational & General | 714000 | Postage-General | 380.18 | 1,019.46 | 1,019.46 |
| 1UA000 | Acad Affairs Educational & General | 714010 | Postage-Off Campus Mail Services | 124.08 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 714025 | Postage-Direct Mail | 35.10 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715000 | Non-Cap Equip-General | 49,970.17 | 4,502.32 | 4,502.32 |
| 1UA000 | Acad Affairs Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 58,106.76 | 39,497.22 | 39,497.22 |
| 1UA000 | Acad Affairs Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 14,356.63 | 64,009.59 | 64,009.59 |
| 1UA000 | Acad Affairs Educational & General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 715030 | Non-Cap Equip-Telecom | 0.00 | 266.97 | 266.97 |
| 1UA000 | Acad Affairs Educational & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716000 | Maintenance & Repairs-General | 212.54 | 3,748.36 | 3,748.36 |
| 1UA000 | Acad Affairs Educational & General | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 48.74 | 48.74 |
| 1UA000 | Acad Affairs Educational & General | 716060 | Maint & Repairs-Computer Software | (2,148.66) | 2,573.00 | 2,573.00 |
| 1UA000 | Acad Affairs Educational & General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716100 | Rentals & Leases-General | 2,212.59 | 1,000.00 | 1,000.00 |
| 1UA000 | Acad Affairs Educational & General | 716101 | Rentals-Equipment/Event | 15,782.75 | 20,388.74 | 20,388.74 |
| 1UA000 | Acad Affairs Educational & General | 716110 | Rentals-Copier | 519.98 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716120 | Rentals-Property or Room | 1,695.26 | 350.00 | 350.00 |
| 1UA000 | Acad Affairs Educational & General | 716140 | Rentals-Program Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 12,336.21 | 8,493.44 | 8,493.44 |
| 1UA000 | Acad Affairs Educational & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717000 | Consulting-General | 12,485.00 | 25,580.00 | 25,580.00 |
| 1UA000 | Acad Affairs Educational & General | 717100 | Financial Services-General | 128.10 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 3,120.86 | 3,354.02 | 3,354.02 |
| 1UA000 | Acad Affairs Educational & General | 717106 | Finl Services-Epayment CC fees | 3,210.10 | 75.00 | 75.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UA000 | Acad Affairs Educational & General | 717115 | Finl Services-Bank Charges | 97.94 | 141.66 | 141.66 |
| 1UA000 | Acad Affairs Educational & General | 717200 | Other Professional Services-General | 529,781.10 | 335,332.80 | 335,332.80 |
| 1UA000 | Acad Affairs Educational & General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 36.11 | 36.11 |
| 1UA000 | Acad Affairs Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 19,852.00 | 18,008.18 | 18,008.18 |
| 1UA000 | Acad Affairs Educational & General | 717203 | Oth Prof Ser-Background Checks | 2,877.26 | 347.67 | 347.67 |
| 1UA000 | Acad Affairs Educational & General | 717210 | Oth Prof Ser-Honoraria | 3,225.00 | 4,499.00 | 4,499.00 |
| 1UA000 | Acad Affairs Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717224 | Oth Prof Ser-Guest Artists | 50.00 | 16,510.00 | 16,510.00 |
| 1UA000 | Acad Affairs Educational & General | 717250 | Oth Prof Ser-Temp Help | 1,264.00 | 13,792.86 | 13,792.86 |
| 1UA000 | Acad Affairs Educational & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 1,599.00 | 1,599.00 |
| 1UA000 | Acad Affairs Educational & General | 7172PD | Oth Prf Svc-Police Spec Details | 0.00 | 483.21 | 483.21 |
| 1UA000 | Acad Affairs Educational & General | 717327 | Service-Maint&Repairs-Veh repair | 2,498.95 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718000 | Telecom-General | 384.88 | 402.31 | 402.31 |
| 1UA000 | Acad Affairs Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 718006 | Telecom-Cellular Phones | 300.50 | 268.70 | 268.70 |
| 1UA000 | Acad Affairs Educational & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719000 | Business Meals-Meetings-Non Travel | 17,387.55 | 13,775.13 | 13,775.13 |
| 1UA000 | Acad Affairs Educational & General | 719005 | Business Meals-Group or Class Meals | 33,307.19 | 17,025.85 | 17,025.85 |
| 1UA000 | Acad Affairs Educational & General | 719010 | Business Meals-Campus Wide Events | 1,178.76 | 232.71 | 232.71 |
| 1UA000 | Acad Affairs Educational & General | 719015 | Business Meals-Recruiting Meals | 2,414.33 | 1,289.24 | 1,289.24 |
| 1UA000 | Acad Affairs Educational & General | 719020 | Business Meals-Accreditation | 27.87 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719025 | Business Meals-Volunteer Food | 2,375.31 | 541.57 | 541.57 |
| 1UA000 | Acad Affairs Educational & General | 719100 | Membership Dues & Fees | 80,424.91 | 49,573.49 | 49,573.49 |
| 1UA000 | Acad Affairs Educational & General | 719105 | Membership-Institutional | 15,590.00 | 24,580.00 | 24,580.00 |
| 1UA000 | Acad Affairs Educational & General | 719110 | Membership-Individual | 516.00 | 448.00 | 448.00 |
| 1UA000 | Acad Affairs Educational & General | 719125 | Licenses/Professional Fees | 2,135.47 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 719200 | Employee Recruiting-General | 2,194.00 | 1,015.00 | 1,015.00 |
| 1UA000 | Acad Affairs Educational & General | 719210 | Employee Recruiting-Advertising | 481.94 | 2,890.00 | 2,890.00 |
| 1UA000 | Acad Affairs Educational & General | 719220 | Employee Recruiting-Relocation | 595.00 | 247.00 | 247.00 |
| 1UA000 | Acad Affairs Educational & General | 719Z00 | Other Employee Support | 207.26 | 1,869.21 | 1,869.21 |
| 1UA000 | Acad Affairs Educational & General | 719Z10 | Other Employee Support-Prof Develop | 22,022.20 | 3,035.02 | 3,035.02 |
| 1UA000 | Acad Affairs Educational & General | 71B080 | Items for Resale-Dining | 0.00 | 391.22 | 391.22 |
| 1UA000 | Acad Affairs Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C000 | Awards to Non-Employee-Students | 4,327.00 | 1,636.88 | 1,636.88 |
| 1UA000 | Acad Affairs Educational & General | 71C025 | UROP Awards (for research supplies) | 201,308.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C050 | Student Awards-Taxable | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C100 | Advertising (Non-Employment) | 38,293.93 | 22,617.83 | 22,617.83 |
| 1UA000 | Acad Affairs Educational & General | 71C110 | Advertsing-Print | 150.00 | 850.00 | 850.00 |
| 1UA000 | Acad Affairs Educational & General | 71C140 | Advertising-Online | 294,968.27 | 275,328.95 | 275,328.95 |
| 1UA000 | Acad Affairs Educational & General | 71C400 | Legal Expenses | 3,460.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71C600 | Insurance | 131,934.74 | 112,285.56 | 112,285.56 |
| 1UA000 | Acad Affairs Educational & General | 71CZ00 | Other Expenses-Deductions | 523.75 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71CZ05 | Other Exp-Royalties | 0.00 | 6,380.00 | 6,380.00 |
| 1UA000 | Acad Affairs Educational & General | 71NCC1 | NC Construction- Primary | 2,500.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722200 | Participant Support | 1,697.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 722210 | Participant Sup-Other | 100.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 740100 | Lease/SBITA Expense | 48,049.98 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760022 | Int Alloc-Academic Offset Transfer | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 760105 | RCM-Facilities Assessment | 5,111,865.50 | 5,111,865.50 | 5,111,865.50 |
| 1UA000 | Acad Affairs Educational & General | 760106 | RCM- Occupancy Assessment | 22,161.00 | 22,161.00 | 22,161.00 |
| 1UA000 | Acad Affairs Educational & General | 760170 | RCM-Central Admin Allocation | (17,973,261.00) | (17,973,261.00) | (17,973,261.00) |
| 1UA000 | Acad Affairs Educational & General | 760180 | RCM S&W- Strategic Initiatives | 450,742.00 | 361,093.12 | 361,093.12 |
| 1UA000 | Acad Affairs Educational & General | 76I000 | Internal Allocations - Recoveries | (6,169.80) | (3,395.00) | (3,395.00) |
| 1UA000 | Acad Affairs Educational & General | 76I900 | Int Alloc Intercampus (Rec) | (80,245.00) | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O000 | Internal Allocations - Charges | 8,694.24 | 6,254.50 | 6,254.50 |
| 1UA000 | Acad Affairs Educational & General | 76O104 | Int All-Student-Non Employee(Chg) | 4,663.00 | 3,773.00 | 3,773.00 |
| 1UA000 | Acad Affairs Educational & General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 3,637.66 | 3,637.66 |
| 1UA000 | Acad Affairs Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 257.18 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UA000 | Acad Affairs Educational & General | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 39,179.33 | 41,488.76 | 41,488.76 |
| 1UA000 | Acad Affairs Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31,083.25 | 7,303.85 | 7,303.85 |
| 1UA000 | Acad Affairs Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 44,563.88 | 107,223.59 | 107,223.59 |
| 1UA000 | Acad Affairs Educational & General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 42.00 | 42.00 |
| 1UA000 | Acad Affairs Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 43,469.02 | 3,459.00 | 3,459.00 |
| 1UA000 | Acad Affairs Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 59,195.81 | 41,910.10 | 41,910.10 |
| 1UA000 | Acad Affairs Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 166,836.97 | 112,401.95 | 112,401.95 |
| 1UA000 | Acad Affairs Educational & General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 286.40 | 286.40 |
| 1UA000 | Acad Affairs Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 2,584.00 | 1,676.00 | 1,676.00 |
| 1UA000 | Acad Affairs Educational & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 9,481.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710300 | Conference Registration Fees | 379.80 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D00 | Domestic Travel NH | 138.95 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 145.00 | 145.00 |
| 1UA002 | Career and Professional Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 326.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 6,432.87 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D60 | Domestic Travel Non-NH - Airfare | 1,822.80 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710D65 | Domestic Trvl Non-NH - Other Transp | 114.46 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 1,450.00 | 1,450.00 |
| 1UA002 | Career and Professional Services | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711100 | Supplies-General | 24,600.77 | 9,042.21 | 9,042.21 |
| 1UA002 | Career and Professional Services | 711101 | Supplies - Admin & Office | 0.00 | 22.76 | 22.76 |
| 1UA002 | Career and Professional Services | 711108 | Supplies-Subscription,Newspaper,Mag | 479.76 | 575.88 | 575.88 |
| 1UA002 | Career and Professional Services | 711132 | Suppli-Software incl Site Lic&Maint | 12,569.50 | 86,501.68 | 86,501.68 |
| 1UA002 | Career and Professional Services | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 711184 | Supplies - Promotion - Cultivation | 275.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 713000 | Printing & Copying-General | 96.78 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 714000 | Postage-General | 24.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 715005 | Non-Cap Equip-Computer Hardware | 1,847.30 | 73.57 | 73.57 |
| 1UA002 | Career and Professional Services | 716100 | Rentals & Leases-General | 1,985.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 716101 | Rentals-Equipment/Event | 0.00 | 675.00 | 675.00 |
| 1UA002 | Career and Professional Services | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717106 | Finl Services-Epayment CC fees | 5,669.25 | 3,375.25 | 3,375.25 |
| 1UA002 | Career and Professional Services | 717200 | Other Professional Services-General | 28,219.60 | 316.00 | 316.00 |
| 1UA002 | Career and Professional Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717219 | Oth Prof Ser-Staff Recruitment | 15,000.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 717254 | Oth Prof Ser-Information Tech | 0.00 | 5,558.08 | 5,558.08 |
| 1UA002 | Career and Professional Services | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 719000 | Business Meals-Meetings-Non Travel | 1,727.53 | 236.33 | 236.33 |
| 1UA002 | Career and Professional Services | 719005 | Business Meals-Group or Class Meals | 485.46 | 795.78 | 795.78 |
| 1UA002 | Career and Professional Services | 719100 | Membership Dues & Fees | 2,895.00 | 2,675.00 | 2,675.00 |
| 1UA002 | Career and Professional Services | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 225.00 | 225.00 |
| 1UA002 | Career and Professional Services | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 740100 | Lease/SBITA Expense | 33,052.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 760170 | RCM-Central Admin Allocation | (379,467.00) | (379,467.00) | (379,467.00) |
| 1UA002 | Career and Professional Services | 760180 | RCM S&W- Strategic Initiatives | 53,528.79 | 50,142.97 | 50,142.97 |
| 1UA002 | Career and Professional Services | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O000 | Internal Allocations - Charges | 23,484.75 | 3,565.00 | 3,565.00 |
| 1UA002 | Career and Professional Services | 76O104 | Int All-Student-Non Employee(Chg) | 4,060.00 | 12.00 | 12.00 |
| 1UA002 | Career and Professional Services | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,327.92 | 1,882.76 | 1,882.76 |
| 1UA002 | Career and Professional Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 50.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O16A | Int All-Property/Room Rent (Chg) | 6,694.50 | 1,126.00 | 1,126.00 |
| 1UA002 | Career and Professional Services | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 2,560.00 | 2,560.00 |
| 1UA002 | Career and Professional Services | 76O170 | Int All-Prof Services-General (Chg) | 5,545.05 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,077.72 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UA002 | Career and Professional Services | 76O191 | Int All-Meals-Group or Class (Chg) | 4,948.00 | 1,209.64 | 1,209.64 |
| 1UA002 | Career and Professional Services | 76O19B | Int All-Employee Prof Develop (Chg) | 129.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 |
| 1UAPPD | Acad Affairs Prepaids | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UATAR | TARGET PLACEHOLDER E&G - AA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710300 | Conference Registration Fees | 0.00 | 1,422.83 | 1,422.83 |
| 1UB000 | COLSA General Fund | 710305 | Registration Fees-Other | 1,000.00 | 400.00 | 400.00 |
| 1UB000 | COLSA General Fund | 710D00 | Domestic Travel NH | 8,395.18 | 4,287.71 | 4,287.71 |
| 1UB000 | COLSA General Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,361.00 | 947.50 | 947.50 |
| 1UB000 | COLSA General Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,903.26 | 4,493.73 | 4,493.73 |
| 1UB000 | COLSA General Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 6,882.35 | 5,573.67 | 5,573.67 |
| 1UB000 | COLSA General Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 304.75 | 450.42 | 450.42 |
| 1UB000 | COLSA General Fund | 710D50 | Domestic Travel Non-NH | 18,321.98 | 3,417.50 | 3,417.50 |
| 1UB000 | COLSA General Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 8,821.15 | 1,745.48 | 1,745.48 |
| 1UB000 | COLSA General Fund | 710D60 | Domestic Travel Non-NH - Airfare | 4,832.71 | 6,824.51 | 6,824.51 |
| 1UB000 | COLSA General Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,814.80 | 4,635.08 | 4,635.08 |
| 1UB000 | COLSA General Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,824.18 | 4,742.71 | 4,742.71 |
| 1UB000 | COLSA General Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,507.14 | 757.47 | 757.47 |
| 1UB000 | COLSA General Fund | 710F00 | Foreign Travel | 5,670.31 | 808.44 | 808.44 |
| 1UB000 | COLSA General Fund | 710F01 | Foreign Travel - Workshop/Conf Fees | 418.60 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710F10 | Foreign Travel - Airfare | 6,746.55 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710F15 | Foreign Travel - Other Transp Costs | 325.38 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710N00 | Nonemployee/Student Travel | 3,247.70 | 6,171.13 | 6,171.13 |
| 1UB000 | COLSA General Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3,763.57 | 968.95 | 968.95 |
| 1UB000 | COLSA General Fund | 710N10 | Nonemployee/Student Travel -Airfare | 9,474.12 | 3,258.67 | 3,258.67 |
| 1UB000 | COLSA General Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 17,464.91 | 5,300.59 | 5,300.59 |
| 1UB000 | COLSA General Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 6,550.30 | 2,973.00 | 2,973.00 |
| 1UB000 | COLSA General Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 476.04 | 236.77 | 236.77 |
| 1UB000 | COLSA General Fund | 710T00 | Team Travel | 0.00 | 2,221.50 | 2,221.50 |
| 1UB000 | COLSA General Fund | 710T01 | Team Travel - Workshop/Conf Fees | 125.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 710T15 | Team Travel - Other Transp Costs | 81.92 | 113.00 | 113.00 |
| 1UB000 | COLSA General Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | (366.95) | (366.95) |
| 1UB000 | COLSA General Fund | 711000 | Purchasing Cards | 2,400.41 | 42.71 | 42.71 |
| 1UB000 | COLSA General Fund | 711100 | Supplies-General | 327,192.67 | 303,852.97 | 303,852.97 |
| 1UB000 | COLSA General Fund | 711101 | Supplies - Admin & Office | 4,636.09 | 4,062.26 | 4,062.26 |
| 1UB000 | COLSA General Fund | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 29.70 | 29.70 |
| 1UB000 | COLSA General Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 2,378.14 | 2,642.05 | 2,642.05 |
| 1UB000 | COLSA General Fund | 711110 | Plants, Animals & Related Supplies | 15,458.19 | 399.90 | 399.90 |
| 1UB000 | COLSA General Fund | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 113.62 | 113.62 |
| 1UB000 | COLSA General Fund | 711124 | Supplies-Instructional & Program | 48,862.50 | 38,053.28 | 38,053.28 |
| 1UB000 | COLSA General Fund | 711126 | Supplies-Photographic Supplies | 272.93 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711132 | Suppli-Software incl Site Lic&Maint | 6,131.85 | 5,581.88 | 5,581.88 |
| 1UB000 | COLSA General Fund | 711140 | Supplies-Recruiting | 0.00 | 35.95 | 35.95 |
| 1UB000 | COLSA General Fund | 711146 | Supplies-Laboratory | 0.00 | 638.43 | 638.43 |
| 1UB000 | COLSA General Fund | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 125.51 | 125.51 |
| 1UB000 | COLSA General Fund | 711152 | Supplies-Awards & Displays | 0.00 | 29.97 | 29.97 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UB000 | COLSA General Fund | 711160 | Supplies-Books | 111.25 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711162 | Supplies-Office Supplies | 0.00 | 17.79 | 17.79 |
| 1UB000 | COLSA General Fund | 711164 | Supplies-Computer (Non Peripherals) | 1,672.90 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711172 | Program Supplies | 0.00 | 71.56 | 71.56 |
| 1UB000 | COLSA General Fund | 711176 | Supplies-Medical | 5,311.29 | 8,839.06 | 8,839.06 |
| 1UB000 | COLSA General Fund | 711180 | Supplies Special Events | 857.52 | 197.26 | 197.26 |
| 1UB000 | COLSA General Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 711190 | Publications cost | 0.00 | 250.00 | 250.00 |
| 1UB000 | COLSA General Fund | 711200 | Research Supplies | 2,077.16 | 4,679.84 | 4,679.84 |
| 1UB000 | COLSA General Fund | 713000 | Printing & Copying-General | 651.00 | 1,060.00 | 1,060.00 |
| 1UB000 | COLSA General Fund | 714000 | Postage-General | 58.18 | 160.30 | 160.30 |
| 1UB000 | COLSA General Fund | 714010 | Postage-Off Campus Mail Services | 209.32 | 91.44 | 91.44 |
| 1UB000 | COLSA General Fund | 714030 | Postage-Express Mail | 23.13 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 715000 | Non-Cap Equip-General | 44,806.52 | 18,289.07 | 18,289.07 |
| 1UB000 | COLSA General Fund | 715005 | Non-Cap Equip-Computer Hardware | 114,168.28 | 89,406.05 | 89,406.05 |
| 1UB000 | COLSA General Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 88,676.01 | 13,297.58 | 13,297.58 |
| 1UB000 | COLSA General Fund | 716000 | Maintenance & Repairs-General | 3,835.91 | 2,623.98 | 2,623.98 |
| 1UB000 | COLSA General Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 716021 | Maint & Repairs-Equipment | 180.00 | 285.00 | 285.00 |
| 1UB000 | COLSA General Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,372.42 | 1,266.72 | 1,266.72 |
| 1UB000 | COLSA General Fund | 716060 | Maint & Repairs-Computer Software | 8,538.24 | 14.75 | 14.75 |
| 1UB000 | COLSA General Fund | 716063 | Maint & Repairs-Computer Hardware | 177.16 | 308.00 | 308.00 |
| 1UB000 | COLSA General Fund | 716092 | Maint-Housekeeping Supplies General | 0.00 | 105.45 | 105.45 |
| 1UB000 | COLSA General Fund | 716100 | Rentals & Leases-General | 8,010.13 | 3,119.29 | 3,119.29 |
| 1UB000 | COLSA General Fund | 716110 | Rentals-Copier | 99.00 | 2,857.29 | 2,857.29 |
| 1UB000 | COLSA General Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 156.60 | 156.60 |
| 1UB000 | COLSA General Fund | 717000 | Consulting-General | 0.00 | 72,000.00 | 72,000.00 |
| 1UB000 | COLSA General Fund | 717115 | Finl Services-Bank Charges | 75.00 | 1.08 | 1.08 |
| 1UB000 | COLSA General Fund | 717200 | Other Professional Services-General | 339,514.36 | 81,759.23 | 81,759.23 |
| 1UB000 | COLSA General Fund | 717203 | Oth Prof Ser-Background Checks | 748.91 | 1,980.37 | 1,980.37 |
| 1UB000 | COLSA General Fund | 717210 | Oth Prof Ser-Honoraria | 20,509.00 | 3,463.00 | 3,463.00 |
| 1UB000 | COLSA General Fund | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 714.34 | 714.34 |
| 1UB000 | COLSA General Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 881.30 | 881.30 |
| 1UB000 | COLSA General Fund | 717228 | Oth Prof Ser-Accreditation | 4,510.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 717250 | Oth Prof Ser-Temp Help | 0.00 | 381.25 | 381.25 |
| 1UB000 | COLSA General Fund | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 569.50 | 569.50 |
| 1UB000 | COLSA General Fund | 718008 | Telecom-Internet Services | 348.47 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719000 | Business Meals-Meetings-Non Travel | 18,755.94 | 11,455.18 | 11,455.18 |
| 1UB000 | COLSA General Fund | 719005 | Business Meals-Group or Class Meals | 9,770.13 | 2,043.26 | 2,043.26 |
| 1UB000 | COLSA General Fund | 719015 | Business Meals-Recruiting Meals | 1,740.63 | 661.57 | 661.57 |
| 1UB000 | COLSA General Fund | 719020 | Business Meals-Accreditation | 280.88 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719025 | Business Meals-Volunteer Food | 413.87 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719100 | Membership Dues & Fees | 7,950.26 | 22,948.33 | 22,948.33 |
| 1UB000 | COLSA General Fund | 719110 | Membership-Individual | 277.50 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 719125 | Licenses/Professional Fees | 432.12 | 179.00 | 179.00 |
| 1UB000 | COLSA General Fund | 719200 | Employee Recruiting-General | 20,889.40 | 3,701.44 | 3,701.44 |
| 1UB000 | COLSA General Fund | 719210 | Employee Recruiting-Advertising | 0.00 | 1,984.00 | 1,984.00 |
| 1UB000 | COLSA General Fund | 719Z00 | Other Employee Support | 3,460.00 | 479.00 | 479.00 |
| 1UB000 | COLSA General Fund | 719Z10 | Other Employee Support-Prof Develop | 902.95 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C000 | Awards to Non-Employee-Students | 500.00 | 500.00 | 500.00 |
| 1UB000 | COLSA General Fund | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71C100 | Advertising (Non-Employment) | 5,713.73 | 2,780.14 | 2,780.14 |
| 1UB000 | COLSA General Fund | 71C140 | Advertising-Online | 3,072.00 | 7,421.30 | 7,421.30 |
| 1UB000 | COLSA General Fund | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71CZ35 | Other Exp-Promotional Expense | 996.75 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 71NCC1 | NC Construction- Primary | 0.00 | 3,189.14 | 3,189.14 |
| 1UB000 | COLSA General Fund | 71NCS4 | NC Permits and Fees | 35.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 740000 | Cap Equipment | 29,741.56 | 17,255.56 | 17,255.56 |
| 1UB000 | COLSA General Fund | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 760105 | RCM-Facilities Assessment | 5,441,665.00 | 5,441,665.00 | 5,441,665.00 |
| 1UB000 | COLSA General Fund | 760171 | RCM-Undergrad Net Tuition Realloc | 10,023,972.25 | 9,937,360.00 | 9,937,360.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UB000 | COLSA General Fund | 760172 | RCM-Grad Net Tuition Reallocation | 136,296.33 | 121,544.27 | 121,544.27 |
| 1UB000 | COLSA General Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 26,177.29 | 128,191.20 | 128,191.20 |
| 1UB000 | COLSA General Fund | 760175 | RCM-Student Fee Rev Reallocation | 241,176.30 | 78,846.45 | 78,846.45 |
| 1UB000 | COLSA General Fund | 760176 | RCM-Other Oper Revenue Reallocation | 573,610.29 | 507,271.66 | 507,271.66 |
| 1UB000 | COLSA General Fund | 760180 | RCM S&W- Strategic Initiatives | 498,876.84 | 478,355.72 | 478,355.72 |
| 1UB000 | COLSA General Fund | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 14,769.43 | 14,769.43 |
| 1UB000 | COLSA General Fund | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O000 | Internal Allocations - Charges | 7,543.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O104 | Int All-Student-Non Employee(Chg) | 1,749.00 | 6,592.00 | 6,592.00 |
| 1UB000 | COLSA General Fund | 76O110 | Int All-Supplies-General (Chg) | 167.72 | 438.79 | 438.79 |
| 1UB000 | COLSA General Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 40,322.14 | 39,346.72 | 39,346.72 |
| 1UB000 | COLSA General Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 12,135.21 | 5,909.82 | 5,909.82 |
| 1UB000 | COLSA General Fund | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 5,036.28 | 1,336.27 | 1,336.27 |
| 1UB000 | COLSA General Fund | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O16A | Int All-Property/Room Rent (Chg) | 2,812.50 | 1,882.00 | 1,882.00 |
| 1UB000 | COLSA General Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 6,150.00 | 844.00 | 844.00 |
| 1UB000 | COLSA General Fund | 76O170 | Int All-Prof Services-General (Chg) | 6,078.92 | 3,947.25 | 3,947.25 |
| 1UB000 | COLSA General Fund | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O179 | Int Alloc - Police (Chg) | 592.80 | 206.80 | 206.80 |
| 1UB000 | COLSA General Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 32,694.23 | 26,770.60 | 26,770.60 |
| 1UB000 | COLSA General Fund | 76O191 | Int All-Meals-Group or Class (Chg) | 7,179.50 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O19B | Int All-Employee Prof Develop (Chg) | 1,614.00 | 1,699.00 | 1,699.00 |
| 1UB000 | COLSA General Fund | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 76O805 | Int All-Util-Water & Sewer (Rec) | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710300 | Conference Registration Fees | 0.00 | 590.00 | 590.00 |
| 1UB022 | State AES Funds | 710310 | Workshop Registration Fees | 0.00 | 165.00 | 165.00 |
| 1UB022 | State AES Funds | 710D00 | Domestic Travel NH | 1,250.44 | 41.59 | 41.59 |
| 1UB022 | State AES Funds | 710D15 | Domestic Travel NH - Oth Trans Cost | 149.30 | 457.00 | 457.00 |
| 1UB022 | State AES Funds | 710D20 | Domestic Travel NH - Hotel/Lodging | 134.54 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D30 | Domestic Travel NH - Meals/Incidtls | 88.50 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D50 | Domestic Travel Non-NH | 3,014.18 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D60 | Domestic Travel Non-NH - Airfare | 1,142.90 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D65 | Domestic Trvl Non-NH - Other Transp | 306.08 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,763.73 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 518.24 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 710N00 | Nonemployee/Student Travel | 165.72 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711100 | Supplies-General | 11,614.68 | 11,071.42 | 11,071.42 |
| 1UB022 | State AES Funds | 711101 | Supplies - Admin & Office | 36.58 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711105 | Safety Shoes | 194.99 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711108 | Supplies-Subscription,Newspaper,Mag | 39.99 | 318.67 | 318.67 |
| 1UB022 | State AES Funds | 711132 | Suppli-Software incl Site Lic&Maint | 930.00 | 112.71 | 112.71 |
| 1UB022 | State AES Funds | 711190 | Publications cost | 3,290.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 711200 | Research Supplies | 4,876.92 | 5,303.95 | 5,303.95 |
| 1UB022 | State AES Funds | 715000 | Non-Cap Equip-General | 3,628.41 | 10,456.08 | 10,456.08 |
| 1UB022 | State AES Funds | 715005 | Non-Cap Equip-Computer Hardware | 1,398.00 | 192.97 | 192.97 |
| 1UB022 | State AES Funds | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 4,788.13 | 4,788.13 |
| 1UB022 | State AES Funds | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,291.69 | 741.07 | 741.07 |
| 1UB022 | State AES Funds | 717115 | Finl Services-Bank Charges | 0.00 | 28.00 | 28.00 |
| 1UB022 | State AES Funds | 717200 | Other Professional Services-General | 40,433.90 | 9,094.02 | 9,094.02 |
| 1UB022 | State AES Funds | 719000 | Business Meals-Meetings-Non Travel | 507.83 | 14.46 | 14.46 |
| 1UB022 | State AES Funds | 719005 | Business Meals-Group or Class Meals | 0.00 | 453.77 | 453.77 |
| 1UB022 | State AES Funds | 719100 | Membership Dues & Fees | 10,469.90 | 10,116.20 | 10,116.20 |
| 1UB022 | State AES Funds | 719200 | Employee Recruiting-General | 1,520.94 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 719210 | Employee Recruiting-Advertising | 0.00 | 455.00 | 455.00 |
| 1UB022 | State AES Funds | 71C100 | Advertising (Non-Employment) | 940.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 71C110 | Advertsing-Print | 0.00 | 796.30 | 796.30 |
| 1UB022 | State AES Funds | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UB022 | State AES Funds | 740000 | Cap Equipment | 302,919.53 | 321,636.03 | 321,636.03 |
| 1UB022 | State AES Funds | 760180 | RCM S&W- Strategic Initiatives | 75,000.70 | 46,301.21 | 46,301.21 |
| 1UB022 | State AES Funds | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,582.06 | 848.15 | 848.15 |
| 1UB022 | State AES Funds | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,126.95 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 4,209.15 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 76O170 | Int All-Prof Services-General (Chg) | 345.00 | 7,267.00 | 7,267.00 |
| 1UB022 | State AES Funds | 76O19B | Int All-Employee Prof Develop (Chg) | 2,338.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710300 | Conference Registration Fees | 0.00 | 310.00 | 310.00 |
| 1UB025 | COLSA Farms | 710305 | Registration Fees-Other | 0.00 | 300.00 | 300.00 |
| 1UB025 | COLSA Farms | 710310 | Workshop Registration Fees | 0.00 | 130.00 | 130.00 |
| 1UB025 | COLSA Farms | 710D00 | Domestic Travel NH | 21.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 230.00 | 50.00 | 50.00 |
| 1UB025 | COLSA Farms | 710D20 | Domestic Travel NH - Hotel/Lodging | 354.81 | 828.43 | 828.43 |
| 1UB025 | COLSA Farms | 710D50 | Domestic Travel Non-NH | 1,061.06 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D60 | Domestic Travel Non-NH - Airfare | 745.46 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D65 | Domestic Trvl Non-NH - Other Transp | 372.65 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.50 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 118.27 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711005 | Purchasing Cards-Convenience Checks | 0.00 | 150.00 | 150.00 |
| 1UB025 | COLSA Farms | 711100 | Supplies-General | 136,371.78 | 149,243.25 | 149,243.25 |
| 1UB025 | COLSA Farms | 711101 | Supplies - Admin & Office | 661.98 | 2,427.35 | 2,427.35 |
| 1UB025 | COLSA Farms | 711105 | Safety Shoes | 2,137.80 | 1,235.48 | 1,235.48 |
| 1UB025 | COLSA Farms | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 53.00 | 53.00 |
| 1UB025 | COLSA Farms | 711110 | Plants, Animals & Related Supplies | 790,339.16 | 628,326.43 | 628,326.43 |
| 1UB025 | COLSA Farms | 711113 | Grains & Supplements | 2,910.06 | 40,045.17 | 40,045.17 |
| 1UB025 | COLSA Farms | 711115 | Hay & Forage | 0.00 | 6,510.00 | 6,510.00 |
| 1UB025 | COLSA Farms | 711117 | Livestock Supplies | 976.55 | 2,906.66 | 2,906.66 |
| 1UB025 | COLSA Farms | 711119 | Bedding | 0.00 | 16,318.45 | 16,318.45 |
| 1UB025 | COLSA Farms | 711121 | Pasture & Crop | 0.00 | 5,506.50 | 5,506.50 |
| 1UB025 | COLSA Farms | 711123 | Breeding Supplies | 0.00 | 1,670.00 | 1,670.00 |
| 1UB025 | COLSA Farms | 711124 | Supplies-Instructional & Program | 800.63 | 815.84 | 815.84 |
| 1UB025 | COLSA Farms | 711125 | Veterinary Supplies | 55.84 | 3,005.77 | 3,005.77 |
| 1UB025 | COLSA Farms | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,697.74 | 1,697.74 |
| 1UB025 | COLSA Farms | 711132 | Suppli-Software incl Site Lic&Maint | 861.51 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711162 | Supplies-Office Supplies | 0.00 | 52.04 | 52.04 |
| 1UB025 | COLSA Farms | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 711200 | Research Supplies | 797.26 | 528.44 | 528.44 |
| 1UB025 | COLSA Farms | 713000 | Printing & Copying-General | 429.85 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 714000 | Postage-General | 41.66 | 14.40 | 14.40 |
| 1UB025 | COLSA Farms | 714010 | Postage-Off Campus Mail Services | 17.88 | 8.95 | 8.95 |
| 1UB025 | COLSA Farms | 714030 | Postage-Express Mail | 0.00 | 417.86 | 417.86 |
| 1UB025 | COLSA Farms | 715000 | Non-Cap Equip-General | 12,753.32 | 649.24 | 649.24 |
| 1UB025 | COLSA Farms | 715005 | Non-Cap Equip-Computer Hardware | 55.72 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 716000 | Maintenance & Repairs-General | 30,830.99 | 30,121.58 | 30,121.58 |
| 1UB025 | COLSA Farms | 716021 | Maint & Repairs-Equipment | 0.00 | 1,465.00 | 1,465.00 |
| 1UB025 | COLSA Farms | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 99,691.06 | 72,359.91 | 72,359.91 |
| 1UB025 | COLSA Farms | 716031 | Maint. & Repairs - Flooring | 1,276.04 | 1,876.60 | 1,876.60 |
| 1UB025 | COLSA Farms | 716039 | Maint & Repairs-Grounds & Roads | 9,428.80 | 4,498.23 | 4,498.23 |
| 1UB025 | COLSA Farms | 716045 | Maint & Repairs-Fencing | 560.81 | 407.76 | 407.76 |
| 1UB025 | COLSA Farms | 716057 | Maint & Repairs-Sand-Salt | 0.00 | 625.19 | 625.19 |
| 1UB025 | COLSA Farms | 716090 | Parlor Chemicals & Supplies | 0.00 | 7,005.00 | 7,005.00 |
| 1UB025 | COLSA Farms | 716092 | Maint-Housekeeping Supplies General | 0.00 | 48.33 | 48.33 |
| 1UB025 | COLSA Farms | 716100 | Rentals & Leases-General | 5,500.00 | 8,558.28 | 8,558.28 |
| 1UB025 | COLSA Farms | 716101 | Rentals-Equipment/Event | 1,080.00 | 625.00 | 625.00 |
| 1UB025 | COLSA Farms | 716120 | Rentals-Property or Room | 815.50 | 2,315.50 | 2,315.50 |
| 1UB025 | COLSA Farms | 717115 | Finl Services-Bank Charges | 59.72 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717200 | Other Professional Services-General | 79,103.46 | 90,911.46 | 90,911.46 |
| 1UB025 | COLSA Farms | 717203 | Oth Prof Ser-Background Checks | 30.00 | 30.00 | 30.00 |
| 1UB025 | COLSA Farms | 717210 | Oth Prof Ser-Honoraria | 3,887.29 | 3,156.00 | 3,156.00 |
| 1UB025 | COLSA Farms | 717263 | Oth Prof Serv-Veterinarians | 0.00 | 7,627.02 | 7,627.02 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UB025 | COLSA Farms | 717265 | Oth Prof Serv-Hoof Care | 0.00 | 10,193.00 | 10,193.00 |
| 1UB025 | COLSA Farms | 717276 | Oth Prof Ser- Referral Lab | 240.00 | 612.00 | 612.00 |
| 1UB025 | COLSA Farms | 717321 | Service-Maint & Repairs-Equipment | 80.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 717339 | Service-Maint&Repair -Grounds&Roads | 0.00 | 423.54 | 423.54 |
| 1UB025 | COLSA Farms | 718000 | Telecom-General | 5,328.26 | 6,216.43 | 6,216.43 |
| 1UB025 | COLSA Farms | 718006 | Telecom-Cellular Phones | 32.68 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 719000 | Business Meals-Meetings-Non Travel | 398.93 | 886.60 | 886.60 |
| 1UB025 | COLSA Farms | 719005 | Business Meals-Group or Class Meals | 1,043.17 | 847.00 | 847.00 |
| 1UB025 | COLSA Farms | 719100 | Membership Dues & Fees | 3,194.00 | 611.20 | 611.20 |
| 1UB025 | COLSA Farms | 719125 | Licenses/Professional Fees | 550.00 | (300.00) | (300.00) |
| 1UB025 | COLSA Farms | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 719Z00 | Other Employee Support | 5.00 | 2,167.20 | 2,167.20 |
| 1UB025 | COLSA Farms | 719Z10 | Other Employee Support-Prof Develop | 200.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 71NCC1 | NC Construction- Primary | 1,200.00 | 16,668.00 | 16,668.00 |
| 1UB025 | COLSA Farms | 71NCP2 | NC AE Design Fee | 0.00 | 5,600.00 | 5,600.00 |
| 1UB025 | COLSA Farms | 71NCS4 | NC Permits and Fees | 50.00 | 100.00 | 100.00 |
| 1UB025 | COLSA Farms | 740000 | Cap Equipment | 0.00 | 15,312.00 | 15,312.00 |
| 1UB025 | COLSA Farms | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76I000 | Internal Allocations - Recoveries | (8,960.39) | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O110 | Int All-Supplies-General (Chg) | 487.90 | 675.66 | 675.66 |
| 1UB025 | COLSA Farms | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,495.84 | 1,420.36 | 1,420.36 |
| 1UB025 | COLSA Farms | 76O140 | Internal Alloc-Mail & Postage (Chg) | 65.68 | 887.76 | 887.76 |
| 1UB025 | COLSA Farms | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 6,697.52 | 1,363.01 | 1,363.01 |
| 1UB025 | COLSA Farms | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O170 | Int All-Prof Services-General (Chg) | 13,310.55 | 6,958.25 | 6,958.25 |
| 1UB025 | COLSA Farms | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 34.00 | 34.00 |
| 1UB025 | COLSA Farms | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 76O804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 711100 | Supplies-General | 0.00 | 151.56 | 151.56 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.00 | 32.00 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 719200 | Employee Recruiting-General | 0.00 | 44.50 | 44.50 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D65 | Domestic Trvl Non-NH - Other Transp | 235.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 284.24 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 103.50 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717115 | Finl Services-Bank Charges | 75.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 717200 | Other Professional Services-General | 1,087,645.00 | 0.00 | 0.00 |
| 1UBSEQ | Ecoquest | 76O130 | Internal Alloc-Print & Copy (Chg) | 415.50 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710D50 | Domestic Travel Non-NH | 0.00 | 236.49 | 236.49 |
| 1UBSIT | Study Abroad Italy | 710F00 | Foreign Travel | 2,393.15 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710F10 | Foreign Travel - Airfare | 1,029.55 | 2,252.94 | 2,252.94 |
| 1UBSIT | Study Abroad Italy | 710F15 | Foreign Travel - Other Transp Costs | 1,529.60 | 119.30 | 119.30 |
| 1UBSIT | Study Abroad Italy | 710F20 | Foreign Travel - Hotel/Lodging | 281.37 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 710F30 | Foreign Travel - Meals & Incidental | 684.00 | 591.79 | 591.79 |
| 1UBSIT | Study Abroad Italy | 710N00 | Nonemployee/Student Travel | 55,520.64 | 50,408.93 | 50,408.93 |
| 1UBSIT | Study Abroad Italy | 711100 | Supplies-General | 2,893.04 | 1,339.13 | 1,339.13 |
| 1UBSIT | Study Abroad Italy | 711169 | Supplies - Apparel | 830.50 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 711180 | Supplies Special Events | 28.65 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 713000 | Printing & Copying-General | 0.00 | 26.91 | 26.91 |
| 1UBSIT | Study Abroad Italy | 714000 | Postage-General | 91.24 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,486.97 | 1,486.97 |
| 1UBSIT | Study Abroad Italy | 716123 | Rental Property/Room (short term) | 27,630.20 | 22,291.70 | 22,291.70 |
| 1UBSIT | Study Abroad Italy | 717115 | Finl Services-Bank Charges | 75.15 | 69.84 | 69.84 |
| 1UBSIT | Study Abroad Italy | 717200 | Other Professional Services-General | 81,606.46 | 63,736.45 | 63,736.45 |
| 1UBSIT | Study Abroad Italy | 718000 | Telecom-General | 0.00 | 52.45 | 52.45 |
| 1UBSIT | Study Abroad Italy | 719000 | Business Meals-Meetings-Non Travel | 42.42 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 71C500 | Taxes | 60,204.38 | 58,482.99 | 58,482.99 |
| 1UBSIT | Study Abroad Italy | 71C600 | Insurance | 0.00 | 8,107.69 | 8,107.69 |
| 1UBSIT | Study Abroad Italy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 95.92 | 95.92 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC000 | COLA Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710300 | Conference Registration Fees | 360.00 | 880.00 | 880.00 |
| 1UC000 | COLA Educational and General | 710305 | Registration Fees-Other | 6,800.00 | 11,800.00 | 11,800.00 |
| 1UC000 | COLA Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710D00 | Domestic Travel NH | 8,100.68 | 4,067.89 | 4,067.89 |
| 1UC000 | COLA Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,847.00 | 2,478.08 | 2,478.08 |
| 1UC000 | COLA Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,117.89 | 4,579.06 | 4,579.06 |
| 1UC000 | COLA Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | (238.08) | 718.64 | 718.64 |
| 1UC000 | COLA Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 1,464.00 | 1,464.00 |
| 1UC000 | COLA Educational and General | 710D50 | Domestic Travel Non-NH | 38,182.34 | 8,881.59 | 8,881.59 |
| 1UC000 | COLA Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10,539.60 | 3,137.62 | 3,137.62 |
| 1UC000 | COLA Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 11,820.21 | 2,626.93 | 2,626.93 |
| 1UC000 | COLA Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,947.07 | 2,260.95 | 2,260.95 |
| 1UC000 | COLA Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 12,961.20 | 4,932.21 | 4,932.21 |
| 1UC000 | COLA Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 4,622.69 | 2,067.50 | 2,067.50 |
| 1UC000 | COLA Educational and General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 710F00 | Foreign Travel | 366,159.37 | 176,513.18 | 176,513.18 |
| 1UC000 | COLA Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 2,229.85 | 175.29 | 175.29 |
| 1UC000 | COLA Educational and General | 710F10 | Foreign Travel - Airfare | 19,997.66 | 4,306.89 | 4,306.89 |
| 1UC000 | COLA Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 4,445.14 | 1,415.60 | 1,415.60 |
| 1UC000 | COLA Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 17,338.87 | 19,371.60 | 19,371.60 |
| 1UC000 | COLA Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 6,473.97 | 1,746.07 | 1,746.07 |
| 1UC000 | COLA Educational and General | 710N00 | Nonemployee/Student Travel | 283,677.44 | 149,007.84 | 149,007.84 |
| 1UC000 | COLA Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 4,639.85 | 1,215.70 | 1,215.70 |
| 1UC000 | COLA Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 1,214.00 | 1,945.60 | 1,945.60 |
| 1UC000 | COLA Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,345.70 | 2,889.26 | 2,889.26 |
| 1UC000 | COLA Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 61,559.13 | 173,057.79 | 173,057.79 |
| 1UC000 | COLA Educational and General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 337.88 | 314.34 | 314.34 |
| 1UC000 | COLA Educational and General | 710T00 | Team Travel | 3,700.00 | 700.00 | 700.00 |
| 1UC000 | COLA Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711000 | Purchasing Cards | 23,122.66 | 8,656.02 | 8,656.02 |
| 1UC000 | COLA Educational and General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711100 | Supplies-General | 101,556.96 | 76,731.84 | 76,731.84 |
| 1UC000 | COLA Educational and General | 711101 | Supplies - Admin & Office | 2,396.71 | 6,169.08 | 6,169.08 |
| 1UC000 | COLA Educational and General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 215.96 | 208.48 | 208.48 |
| 1UC000 | COLA Educational and General | 711110 | Plants, Animals & Related Supplies | 250.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711112 | Supplies-Costumes & Makeup | 15,143.15 | 6,902.71 | 6,902.71 |
| 1UC000 | COLA Educational and General | 711114 | Supplies-Lights & Lighting | 1,177.65 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711118 | Supplies-Props | 3,249.02 | 167.13 | 167.13 |
| 1UC000 | COLA Educational and General | 711120 | Supplies-Sets, Scene Shop & Paint | 11,194.19 | 8,328.41 | 8,328.41 |
| 1UC000 | COLA Educational and General | 711122 | Supplies-Sound & Music | 17,769.24 | 251.84 | 251.84 |
| 1UC000 | COLA Educational and General | 711124 | Supplies-Instructional & Program | 48,776.19 | 62,954.72 | 62,954.72 |
| 1UC000 | COLA Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 23,960.12 | 21,265.82 | 21,265.82 |
| 1UC000 | COLA Educational and General | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 497.00 | 497.00 |
| 1UC000 | COLA Educational and General | 711160 | Supplies-Books | 122.76 | 19.95 | 19.95 |
| 1UC000 | COLA Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 64.93 | 64.93 |
| 1UC000 | COLA Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 34.99 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711172 | Program Supplies | 6.97 | 56.25 | 56.25 |
| 1UC000 | COLA Educational and General | 711173 | Supplies-telephone calling program | 15.01 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711184 | Supplies - Promotion - Cultivation | 1,812.56 | 2,394.91 | 2,394.91 |
| 1UC000 | COLA Educational and General | 711190 | Publications cost | 847.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 711200 | Research Supplies | 80.75 | 1,253.00 | 1,253.00 |
| 1UC000 | COLA Educational and General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 713000 | Printing & Copying-General | 7,395.42 | 2,181.67 | 2,181.67 |
| 1UC000 | COLA Educational and General | 713015 | Printing & Copying-Departmental | 552.28 | 664.32 | 664.32 |
| 1UC000 | COLA Educational and General | 713030 | Printing & Copying-Off Campus | 1,208.67 | 1,113.63 | 1,113.63 |
| 1UC000 | COLA Educational and General | 713040 | Printing & Copying-Marketing | 12.99 | 1,000.00 | 1,000.00 |
| 1UC000 | COLA Educational and General | 714000 | Postage-General | 250.27 | 158.52 | 158.52 |
| 1UC000 | COLA Educational and General | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 714030 | Postage-Express Mail | 36.60 | 331.71 | 331.71 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC000 | COLA Educational and General | 715000 | Non-Cap Equip-General | 9,825.44 | 31,591.13 | 31,591.13 |
| 1UC000 | COLA Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 272,684.87 | 11,093.31 | 11,093.31 |
| 1UC000 | COLA Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,584.07 | 3,525.90 | 3,525.90 |
| 1UC000 | COLA Educational and General | 715040 | Non-Cap Equip-Audio Visual | 602.35 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716000 | Maintenance & Repairs-General | 68,343.70 | 24,948.40 | 24,948.40 |
| 1UC000 | COLA Educational and General | 716021 | Maint & Repairs-Equipment | 451.95 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716063 | Maint & Repairs-Computer Hardware | 464.00 | 299.00 | 299.00 |
| 1UC000 | COLA Educational and General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 2,036.78 | 2,036.78 |
| 1UC000 | COLA Educational and General | 716100 | Rentals & Leases-General | 6,918.79 | 14,453.67 | 14,453.67 |
| 1UC000 | COLA Educational and General | 716101 | Rentals-Equipment/Event | 9,360.00 | 9,507.00 | 9,507.00 |
| 1UC000 | COLA Educational and General | 716110 | Rentals-Copier | 0.00 | 255.68 | 255.68 |
| 1UC000 | COLA Educational and General | 716120 | Rentals-Property or Room | 1,828.62 | 33,023.44 | 33,023.44 |
| 1UC000 | COLA Educational and General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 716155 | Rentals-Film-Video | 129.50 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717000 | Consulting-General | 250.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 1,554.74 | 1,529.90 | 1,529.90 |
| 1UC000 | COLA Educational and General | 717115 | Finl Services-Bank Charges | 1,074.65 | 488.24 | 488.24 |
| 1UC000 | COLA Educational and General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717200 | Other Professional Services-General | 73,351.47 | 38,818.00 | 38,818.00 |
| 1UC000 | COLA Educational and General | 717210 | Oth Prof Ser-Honoraria | 31,896.73 | 28,799.00 | 28,799.00 |
| 1UC000 | COLA Educational and General | 717224 | Oth Prof Ser-Guest Artists | 2,799.50 | 3,685.95 | 3,685.95 |
| 1UC000 | COLA Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 2,040.00 | 125.00 | 125.00 |
| 1UC000 | COLA Educational and General | 717295 | Flexcash-food | 54.79 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 7172DS | Service-Dining/Food | 1,977.52 | 190.59 | 190.59 |
| 1UC000 | COLA Educational and General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718000 | Telecom-General | 319.71 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 718006 | Telecom-Cellular Phones | 0.00 | 39.54 | 39.54 |
| 1UC000 | COLA Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719000 | Business Meals-Meetings-Non Travel | 10,448.81 | 8,219.61 | 8,219.61 |
| 1UC000 | COLA Educational and General | 719005 | Business Meals-Group or Class Meals | 6,464.69 | 1,734.20 | 1,734.20 |
| 1UC000 | COLA Educational and General | 719010 | Business Meals-Campus Wide Events | 145.32 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 33.95 | 33.95 |
| 1UC000 | COLA Educational and General | 719025 | Business Meals-Volunteer Food | 735.62 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719100 | Membership Dues & Fees | 16,425.64 | 11,568.99 | 11,568.99 |
| 1UC000 | COLA Educational and General | 719105 | Membership-Institutional | 0.00 | 230.00 | 230.00 |
| 1UC000 | COLA Educational and General | 719115 | Membership-Award Entry Fees | 500.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719125 | Licenses/Professional Fees | 714.76 | 1,500.70 | 1,500.70 |
| 1UC000 | COLA Educational and General | 719200 | Employee Recruiting-General | 4,254.88 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 1,818.00 | 1,818.00 |
| 1UC000 | COLA Educational and General | 719Z00 | Other Employee Support | 2,575.00 | 334.69 | 334.69 |
| 1UC000 | COLA Educational and General | 719Z10 | Other Employee Support-Prof Develop | 3,600.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71B000 | Items Resale | 2,858.34 | (1,700.39) | (1,700.39) |
| 1UC000 | COLA Educational and General | 71B052 | Items Resale-Food | 0.00 | 26.40 | 26.40 |
| 1UC000 | COLA Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71C000 | Awards to Non-Employee-Students | 22,135.77 | 1,072.85 | 1,072.85 |
| 1UC000 | COLA Educational and General | 71C100 | Advertising (Non-Employment) | 15,196.43 | 14,854.48 | 14,854.48 |
| 1UC000 | COLA Educational and General | 71C140 | Advertising-Online | 12,319.66 | 4,952.99 | 4,952.99 |
| 1UC000 | COLA Educational and General | 71C400 | Legal Expenses | (460.00) | 4,380.00 | 4,380.00 |
| 1UC000 | COLA Educational and General | 71C600 | Insurance | 890.00 | 3,638.00 | 3,638.00 |
| 1UC000 | COLA Educational and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71CZ05 | Other Exp-Royalties | 7,326.60 | 222.69 | 222.69 |
| 1UC000 | COLA Educational and General | 71CZ07 | Intellectual Property Usage Fees | 160.99 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 71NCC1 | NC Construction- Primary | 3,211.61 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 740000 | Cap Equipment | 5,095.00 | 11,198.00 | 11,198.00 |
| 1UC000 | COLA Educational and General | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 740100 | Lease/SBITA Expense | 35,537.70 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UC000 | COLA Educational and General | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 760105 | RCM-Facilities Assessment | 6,019,431.00 | 6,019,431.00 | 6,019,431.00 |
| 1UC000 | COLA Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 16,156,224.20 | 15,689,381.00 | 15,689,381.00 |
| 1UC000 | COLA Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 401,743.79 | 447,757.94 | 447,757.94 |
| 1UC000 | COLA Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 69,835.85 | 468,047.85 | 468,047.85 |
| 1UC000 | COLA Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 63,910.64 | 35,006.07 | 35,006.07 |
| 1UC000 | COLA Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 91,007.37 | 62,739.19 | 62,739.19 |
| 1UC000 | COLA Educational and General | 760180 | RCM S&W- Strategic Initiatives | 1,045,676.07 | 995,026.06 | 995,026.06 |
| 1UC000 | COLA Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76I000 | Internal Allocations - Recoveries | (5,799.67) | (18,826.55) | (18,826.55) |
| 1UC000 | COLA Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O000 | Internal Allocations - Charges | 828.00 | 104,996.94 | 104,996.94 |
| 1UC000 | COLA Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 1,440.00 | 8,075.90 | 8,075.90 |
| 1UC000 | COLA Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 6,924.50 | 5,351.20 | 5,351.20 |
| 1UC000 | COLA Educational and General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,207.85 | 2,207.85 |
| 1UC000 | COLA Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 46,995.20 | 46,717.61 | 46,717.61 |
| 1UC000 | COLA Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9,747.73 | 5,633.52 | 5,633.52 |
| 1UC000 | COLA Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 52.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 20,070.16 | 4,970.20 | 4,970.20 |
| 1UC000 | COLA Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 30.00 | 114.00 | 114.00 |
| 1UC000 | COLA Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 8,991.62 | 668.61 | 668.61 |
| 1UC000 | COLA Educational and General | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O179 | Int Alloc - Police (Chg) | 142.80 | 206.80 | 206.80 |
| 1UC000 | COLA Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 44,394.10 | 28,837.50 | 28,837.50 |
| 1UC000 | COLA Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 15,983.50 | 6,451.20 | 6,451.20 |
| 1UC000 | COLA Educational and General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 76O900 | Int Alloc Intercampus (Chg) | 150.00 | 0.00 | 0.00 |
| 1UC001 | CPS Education Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 772.56 | 6,132.65 | 6,132.65 |
| 1UC002 | CPS MPA Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,123.92 | 61.80 | 61.80 |
| 1UC103 | NH Literacy Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710D15 | Domestic Travel NH - Oth Trans Cost | 152.33 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 339.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 719000 | Business Meals-Meetings-Non Travel | 190.81 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760172 | RCM-Grad Net Tuition Reallocation | 1,706.10 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 5,703.15 | 7,084.65 | 7,084.65 |
| 1UC103 | NH Literacy Institute | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 143.94 | 143.94 |
| 1UC103 | NH Literacy Institute | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O140 | Internal Alloc-Mail & Postage (Chg) | 38.01 | 158.86 | 158.86 |
| 1UC103 | NH Literacy Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UC103 | NH Literacy Institute | 76O19B | Int All-Employee Prof Develop (Chg) | 242.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1UCPPD | COLA General Prepaids | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 1UCSCU | Cuba Study Abroad | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 710N00 | Nonemployee/Student Travel | 11,877.51 | 1.51 | 1.51 |
| 1UCSGR | Granada Study Abroad | 711100 | Supplies-General | 37.07 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 719000 | Business Meals-Meetings-Non Travel | 221.12 | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 719005 | Business Meals-Group or Class Meals | 139.96 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 710N00 | Nonemployee/Student Travel | 15,895.63 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UCSLO | UNH London Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UCSPD | COLA Study Away Prepaid Expenses | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UCSPD | COLA Study Away Prepaid Expenses | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710300 | Conference Registration Fees | 0.00 | 535.00 | 535.00 |
| 1UD000 | CEPS Educational and General | 710305 | Registration Fees-Other | 9,205.00 | 23,600.00 | 23,600.00 |
| 1UD000 | CEPS Educational and General | 710310 | Workshop Registration Fees | 0.00 | 320.00 | 320.00 |
| 1UD000 | CEPS Educational and General | 710D00 | Domestic Travel NH | 4,038.41 | 7,620.87 | 7,620.87 |
| 1UD000 | CEPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 605.00 | 1,204.00 | 1,204.00 |
| 1UD000 | CEPS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,605.50 | 2,186.28 | 2,186.28 |
| 1UD000 | CEPS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,369.98 | 2,854.73 | 2,854.73 |
| 1UD000 | CEPS Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 20.83 | 630.00 | 630.00 |
| 1UD000 | CEPS Educational and General | 710D50 | Domestic Travel Non-NH | 15,614.33 | 2,092.22 | 2,092.22 |
| 1UD000 | CEPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10,774.35 | 4,050.40 | 4,050.40 |
| 1UD000 | CEPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 11,369.99 | 12,696.91 | 12,696.91 |
| 1UD000 | CEPS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,986.38 | 4,893.50 | 4,893.50 |
| 1UD000 | CEPS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 10,245.25 | 6,345.47 | 6,345.47 |
| 1UD000 | CEPS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,796.46 | 581.01 | 581.01 |
| 1UD000 | CEPS Educational and General | 710F00 | Foreign Travel | 1,325.77 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 675.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F10 | Foreign Travel - Airfare | 1,638.89 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 240.64 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 1,179.32 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 796.91 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710N00 | Nonemployee/Student Travel | 16,376.38 | 4,370.42 | 4,370.42 |
| 1UD000 | CEPS Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,360.69 | 639.69 | 639.69 |
| 1UD000 | CEPS Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 13,830.48 | 3,976.95 | 3,976.95 |
| 1UD000 | CEPS Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 7,215.86 | 6,754.78 | 6,754.78 |
| 1UD000 | CEPS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 12,824.44 | 5,789.15 | 5,789.15 |
| 1UD000 | CEPS Educational and General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,167.88 | 391.29 | 391.29 |
| 1UD000 | CEPS Educational and General | 710T01 | Team Travel - Workshop/Conf Fees | 50.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 710T20 | Team Travel - Hotel/Lodging | 1,171.15 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711000 | Purchasing Cards | 68,733.18 | 17,011.26 | 17,011.26 |
| 1UD000 | CEPS Educational and General | 711100 | Supplies-General | 329,106.84 | 304,797.02 | 304,797.02 |
| 1UD000 | CEPS Educational and General | 711101 | Supplies - Admin & Office | 7,223.40 | 3,953.91 | 3,953.91 |
| 1UD000 | CEPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 200.00 | 200.00 | 200.00 |
| 1UD000 | CEPS Educational and General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711124 | Supplies-Instructional & Program | 28,050.88 | 5,340.62 | 5,340.62 |
| 1UD000 | CEPS Educational and General | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 579.99 | 579.99 |
| 1UD000 | CEPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 54,044.17 | 83,590.49 | 83,590.49 |
| 1UD000 | CEPS Educational and General | 711136 | Supplies-Tools | 125.80 | 305.60 | 305.60 |
| 1UD000 | CEPS Educational and General | 711146 | Supplies-Laboratory | 131.47 | 1,774.49 | 1,774.49 |
| 1UD000 | CEPS Educational and General | 711154 | Supplies-Computer Peripherals | 1,799.94 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711159 | Supplies- Safety & Security | 12.93 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711162 | Supplies-Office Supplies | 3,320.85 | 2,720.75 | 2,720.75 |
| 1UD000 | CEPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 681.57 | 150.00 | 150.00 |
| 1UD000 | CEPS Educational and General | 711166 | Supplies-Copier | 0.00 | 1,043.80 | 1,043.80 |
| 1UD000 | CEPS Educational and General | 711172 | Program Supplies | 651.17 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 711180 | Supplies Special Events | 0.00 | 165.60 | 165.60 |
| 1UD000 | CEPS Educational and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 525.00 | 525.00 |
| 1UD000 | CEPS Educational and General | 711186 | Operating supplies | 0.00 | 19.99 | 19.99 |
| 1UD000 | CEPS Educational and General | 711200 | Research Supplies | 1,260.91 | 28.98 | 28.98 |
| 1UD000 | CEPS Educational and General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 713000 | Printing & Copying-General | 69.29 | 369.56 | 369.56 |
| 1UD000 | CEPS Educational and General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714000 | Postage-General | 748.87 | 119.94 | 119.94 |
| 1UD000 | CEPS Educational and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714025 | Postage-Direct Mail | 463.69 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 714030 | Postage-Express Mail | 661.78 | 119.82 | 119.82 |
| 1UD000 | CEPS Educational and General | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UD000 | CEPS Educational and General | 715000 | Non-Cap Equip-General | 131,854.72 | 58,611.72 | 58,611.72 |
| 1UD000 | CEPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 257,724.47 | 222,780.44 | 222,780.44 |
| 1UD000 | CEPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 8,434.10 | 1,415.99 | 1,415.99 |
| 1UD000 | CEPS Educational and General | 715035 | Non-Cap Equip-Computer Software | 39.99 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716000 | Maintenance & Repairs-General | 1,645.35 | 7,952.11 | 7,952.11 |
| 1UD000 | CEPS Educational and General | 716021 | Maint & Repairs-Equipment | 2,866.48 | 884.80 | 884.80 |
| 1UD000 | CEPS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 52.00 | 14.09 | 14.09 |
| 1UD000 | CEPS Educational and General | 716060 | Maint & Repairs-Computer Software | 36.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 14.99 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716100 | Rentals & Leases-General | 10,621.98 | 688.82 | 688.82 |
| 1UD000 | CEPS Educational and General | 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 716110 | Rentals-Copier | 1,017.06 | 661.71 | 661.71 |
| 1UD000 | CEPS Educational and General | 716125 | Rentals-Vehicles incl Marine | 493.52 | 223.00 | 223.00 |
| 1UD000 | CEPS Educational and General | 716130 | Rentals-Vehicle-Recruiting | 352.75 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717115 | Finl Services-Bank Charges | 114.00 | 50.00 | 50.00 |
| 1UD000 | CEPS Educational and General | 717200 | Other Professional Services-General | 149,169.18 | 68,479.61 | 68,479.61 |
| 1UD000 | CEPS Educational and General | 71720C | Other Prof Services - Catering | 0.00 | 328.59 | 328.59 |
| 1UD000 | CEPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 3,475.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717250 | Oth Prof Ser-Temp Help | 18,023.01 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 717252 | Oth Prof Ser-Mail Services | 572.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7172DS | Service-Dining/Food | 0.00 | 37.98 | 37.98 |
| 1UD000 | CEPS Educational and General | 718000 | Telecom-General | (20.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 40,494.79 | 24,618.30 | 24,618.30 |
| 1UD000 | CEPS Educational and General | 719005 | Business Meals-Group or Class Meals | 14,205.17 | 2,026.21 | 2,026.21 |
| 1UD000 | CEPS Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 765.34 | 765.34 |
| 1UD000 | CEPS Educational and General | 719015 | Business Meals-Recruiting Meals | 1,135.12 | 821.10 | 821.10 |
| 1UD000 | CEPS Educational and General | 719025 | Business Meals-Volunteer Food | 180.89 | 9.69 | 9.69 |
| 1UD000 | CEPS Educational and General | 719100 | Membership Dues & Fees | 27,419.50 | 8,927.66 | 8,927.66 |
| 1UD000 | CEPS Educational and General | 719125 | Licenses/Professional Fees | 1,808.33 | 375.00 | 375.00 |
| 1UD000 | CEPS Educational and General | 719200 | Employee Recruiting-General | 4,822.35 | 5,359.00 | 5,359.00 |
| 1UD000 | CEPS Educational and General | 719210 | Employee Recruiting-Advertising | 420.00 | 1,844.00 | 1,844.00 |
| 1UD000 | CEPS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 800.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71C000 | Awards to Non-Employee-Students | 7,928.99 | 5,076.00 | 5,076.00 |
| 1UD000 | CEPS Educational and General | 71C100 | Advertising (Non-Employment) | 5,300.00 | 5,500.00 | 5,500.00 |
| 1UD000 | CEPS Educational and General | 71C110 | Advertsing-Print | 0.00 | 534.00 | 534.00 |
| 1UD000 | CEPS Educational and General | 71C140 | Advertising-Online | 2,911.93 | 9,845.03 | 9,845.03 |
| 1UD000 | CEPS Educational and General | 71C400 | Legal Expenses | 6,660.00 | 6,160.00 | 6,160.00 |
| 1UD000 | CEPS Educational and General | 71CZ07 | Intellectual Property Usage Fees | 360.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 71NCC1 | NC Construction- Primary | 0.00 | 14,605.00 | 14,605.00 |
| 1UD000 | CEPS Educational and General | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1UD000 | CEPS Educational and General | 722200 | Participant Support | 435.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 740000 | Cap Equipment | 304,884.18 | 28,441.58 | 28,441.58 |
| 1UD000 | CEPS Educational and General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 18,346.43 | 18,346.43 |
| 1UD000 | CEPS Educational and General | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 760105 | RCM-Facilities Assessment | 6,939,877.50 | 6,939,877.50 | 6,939,877.50 |
| 1UD000 | CEPS Educational and General | 760106 | RCM- Occupancy Assessment | (1,000.00) | (1,000.00) | (1,000.00) |
| 1UD000 | CEPS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 15,265,876.73 | 15,309,521.00 | 15,309,521.00 |
| 1UD000 | CEPS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 274,569.83 | 249,892.00 | 249,892.00 |
| 1UD000 | CEPS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 74,565.35 | 281,825.85 | 281,825.85 |
| 1UD000 | CEPS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 25,062.75 | 364,804.95 | 364,804.95 |
| 1UD000 | CEPS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 111,703.48 | 66,152.10 | 66,152.10 |
| 1UD000 | CEPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 899,361.05 | 839,051.15 | 839,051.15 |
| 1UD000 | CEPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76I | Internal Allocations (Recoveries) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76I000 | Internal Allocations - Recoveries | (16,985.29) | (6,435.00) | (6,435.00) |
| 1UD000 | CEPS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O000 | Internal Allocations - Charges | 3,849.14 | 457.61 | 457.61 |
| 1UD000 | CEPS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UD000 | CEPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 9,712.50 | 6,557.84 | 6,557.84 |
| 1UD000 | CEPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 46,388.98 | 45,469.30 | 45,469.30 |
| 1UD000 | CEPS Educational and General | 76O115 | Int Alloc- Tickets (Chg) | 3,300.00 | 3,130.00 | 3,130.00 |
| 1UD000 | CEPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 38,879.13 | 39,020.24 | 39,020.24 |
| 1UD000 | CEPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8,503.50 | 5,898.12 | 5,898.12 |
| 1UD000 | CEPS Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 294.56 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 18.48 | 18.48 |
| 1UD000 | CEPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 1,772.50 | 2,366.00 | 2,366.00 |
| 1UD000 | CEPS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 2,547.63 | 1,584.38 | 1,584.38 |
| 1UD000 | CEPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 13,644.33 | 14,645.65 | 14,645.65 |
| 1UD000 | CEPS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O179 | Int Alloc - Police (Chg) | 142.80 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 1,560.00 | 1,560.00 |
| 1UD000 | CEPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 33,093.40 | 15,840.30 | 15,840.30 |
| 1UD000 | CEPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 1,159.75 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O19A | Int All-Membership Dues & Fees(Chg) | 0.00 | 17.00 | 17.00 |
| 1UD000 | CEPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710100 | Out-of-State Travel | 0.00 | 777.80 | 777.80 |
| 1UE000 | PAUL Education and General | 710135 | Out State Travel - Airport Shuttle | 0.00 | 75.00 | 75.00 |
| 1UE000 | PAUL Education and General | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710300 | Conference Registration Fees | 775.08 | 4,133.00 | 4,133.00 |
| 1UE000 | PAUL Education and General | 710305 | Registration Fees-Other | 315.00 | 3,440.00 | 3,440.00 |
| 1UE000 | PAUL Education and General | 710310 | Workshop Registration Fees | 0.00 | 1,820.00 | 1,820.00 |
| 1UE000 | PAUL Education and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710D00 | Domestic Travel NH | 20,738.65 | 3,231.57 | 3,231.57 |
| 1UE000 | PAUL Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 7,758.50 | 6,473.30 | 6,473.30 |
| 1UE000 | PAUL Education and General | 710D10 | Domestic Travel NH - Airfare | 164.00 | 1,194.58 | 1,194.58 |
| 1UE000 | PAUL Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 12,374.15 | 2,228.05 | 2,228.05 |
| 1UE000 | PAUL Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 21,846.22 | 4,313.72 | 4,313.72 |
| 1UE000 | PAUL Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 2,089.67 | 245.78 | 245.78 |
| 1UE000 | PAUL Education and General | 710D50 | Domestic Travel Non-NH | 66,919.66 | 10,961.29 | 10,961.29 |
| 1UE000 | PAUL Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 24,507.92 | 19,724.67 | 19,724.67 |
| 1UE000 | PAUL Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 33,909.99 | 19,538.95 | 19,538.95 |
| 1UE000 | PAUL Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 12,046.36 | 6,884.62 | 6,884.62 |
| 1UE000 | PAUL Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 50,959.62 | 20,570.18 | 20,570.18 |
| 1UE000 | PAUL Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 14,412.71 | 5,894.30 | 5,894.30 |
| 1UE000 | PAUL Education and General | 710F00 | Foreign Travel | 95,408.09 | 9,063.50 | 9,063.50 |
| 1UE000 | PAUL Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 3,863.44 | 1,244.44 | 1,244.44 |
| 1UE000 | PAUL Education and General | 710F10 | Foreign Travel - Airfare | 56,659.10 | 1,481.10 | 1,481.10 |
| 1UE000 | PAUL Education and General | 710F15 | Foreign Travel - Other Transp Costs | 4,167.87 | 7,422.77 | 7,422.77 |
| 1UE000 | PAUL Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 6,506.79 | 4,546.78 | 4,546.78 |
| 1UE000 | PAUL Education and General | 710F30 | Foreign Travel - Meals & Incidental | 3,775.87 | 2,754.43 | 2,754.43 |
| 1UE000 | PAUL Education and General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710N00 | Nonemployee/Student Travel | 9,693.64 | 623.67 | 623.67 |
| 1UE000 | PAUL Education and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,186.50 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710N10 | Nonemployee/Student Travel -Airfare | 1,880.35 | 2,941.80 | 2,941.80 |
| 1UE000 | PAUL Education and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,297.67 | 3,563.66 | 3,563.66 |
| 1UE000 | PAUL Education and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 15,309.54 | 996.67 | 996.67 |
| 1UE000 | PAUL Education and General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,359.50 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 710T00 | Team Travel | 0.00 | 489.40 | 489.40 |
| 1UE000 | PAUL Education and General | 710T10 | Team Travel - Airfare | 0.00 | 581.96 | 581.96 |
| 1UE000 | PAUL Education and General | 710T15 | Team Travel - Other Transp Costs | 0.00 | 40.00 | 40.00 |
| 1UE000 | PAUL Education and General | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 856.42 | 856.42 |
| 1UE000 | PAUL Education and General | 710T30 | Team Travel - Meals & Incidentals | 192.47 | 1,467.04 | 1,467.04 |
| 1UE000 | PAUL Education and General | 710Z00 | Travel-Other | 3,354.03 | (235.56) | (235.56) |
| 1UE000 | PAUL Education and General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711000 | Purchasing Cards | 1,290.92 | 1,760.66 | 1,760.66 |
| 1UE000 | PAUL Education and General | 711100 | Supplies-General | 88,429.77 | 57,159.83 | 57,159.83 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UE000 | PAUL Education and General | 711101 | Supplies - Admin & Office | 909.73 | 268.94 | 268.94 |
| 1UE000 | PAUL Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 510.00 | 931.93 | 931.93 |
| 1UE000 | PAUL Education and General | 711118 | Supplies-Props | 12.99 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711122 | Supplies-Sound & Music | 59.50 | 1,218.00 | 1,218.00 |
| 1UE000 | PAUL Education and General | 711124 | Supplies-Instructional & Program | 18,050.09 | 20,066.57 | 20,066.57 |
| 1UE000 | PAUL Education and General | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 15.94 | 15.94 |
| 1UE000 | PAUL Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 76,051.70 | 176,517.86 | 176,517.86 |
| 1UE000 | PAUL Education and General | 711136 | Supplies-Tools | 0.00 | 17.78 | 17.78 |
| 1UE000 | PAUL Education and General | 711146 | Supplies-Laboratory | 0.00 | 118.72 | 118.72 |
| 1UE000 | PAUL Education and General | 711152 | Supplies-Awards & Displays | 357.08 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711159 | Supplies- Safety & Security | 79.02 | 1,333.00 | 1,333.00 |
| 1UE000 | PAUL Education and General | 711162 | Supplies-Office Supplies | 49.97 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711164 | Supplies-Computer (Non Peripherals) | 1,187.22 | 3,790.85 | 3,790.85 |
| 1UE000 | PAUL Education and General | 711165 | Supplies - Hockey Pads | 0.00 | 607.48 | 607.48 |
| 1UE000 | PAUL Education and General | 711169 | Supplies - Apparel | 883.80 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 711172 | Program Supplies | 12,138.92 | 226.21 | 226.21 |
| 1UE000 | PAUL Education and General | 711176 | Supplies-Medical | 0.00 | 281.12 | 281.12 |
| 1UE000 | PAUL Education and General | 711178 | Supplies- Training | 0.00 | 978.00 | 978.00 |
| 1UE000 | PAUL Education and General | 711180 | Supplies Special Events | 0.00 | 220.48 | 220.48 |
| 1UE000 | PAUL Education and General | 711190 | Publications cost | 400.00 | 1,565.00 | 1,565.00 |
| 1UE000 | PAUL Education and General | 711200 | Research Supplies | 224.98 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 713000 | Printing & Copying-General | 273.89 | 842.16 | 842.16 |
| 1UE000 | PAUL Education and General | 713010 | Printing & Copying-Publications | 175.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 713040 | Printing & Copying-Marketing | 100.00 | 3,300.00 | 3,300.00 |
| 1UE000 | PAUL Education and General | 714000 | Postage-General | 266.65 | 95.15 | 95.15 |
| 1UE000 | PAUL Education and General | 714010 | Postage-Off Campus Mail Services | 1,053.37 | 83.61 | 83.61 |
| 1UE000 | PAUL Education and General | 715000 | Non-Cap Equip-General | 436.70 | 2,141.58 | 2,141.58 |
| 1UE000 | PAUL Education and General | 715005 | Non-Cap Equip-Computer Hardware | 84,799.96 | 67,091.98 | 67,091.98 |
| 1UE000 | PAUL Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 14,960.22 | 3,539.09 | 3,539.09 |
| 1UE000 | PAUL Education and General | 716000 | Maintenance & Repairs-General | 6,474.44 | 1,875.07 | 1,875.07 |
| 1UE000 | PAUL Education and General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716063 | Maint & Repairs-Computer Hardware | 211.08 | 45.00 | 45.00 |
| 1UE000 | PAUL Education and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 18.10 | 18.10 |
| 1UE000 | PAUL Education and General | 716100 | Rentals & Leases-General | 27,609.25 | 15,632.20 | 15,632.20 |
| 1UE000 | PAUL Education and General | 716101 | Rentals-Equipment/Event | 4,100.00 | 1,580.00 | 1,580.00 |
| 1UE000 | PAUL Education and General | 716105 | Rentals-Broadcast | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716120 | Rentals-Property or Room | (7,755.20) | 98,762.40 | 98,762.40 |
| 1UE000 | PAUL Education and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 177.00 | 177.00 |
| 1UE000 | PAUL Education and General | 717115 | Finl Services-Bank Charges | 115.50 | 1,008.40 | 1,008.40 |
| 1UE000 | PAUL Education and General | 717200 | Other Professional Services-General | 205,381.30 | 198,784.11 | 198,784.11 |
| 1UE000 | PAUL Education and General | 717202 | Oth Prof Ser-Contract Instruct Serv | 250.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71720C | Other Prof Services - Catering | 6,689.41 | 608.00 | 608.00 |
| 1UE000 | PAUL Education and General | 717210 | Oth Prof Ser-Honoraria | 190.00 | 195.00 | 195.00 |
| 1UE000 | PAUL Education and General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 129,499.23 | 129,499.23 |
| 1UE000 | PAUL Education and General | 717224 | Oth Prof Ser-Guest Artists | 2,375.00 | 650.00 | 650.00 |
| 1UE000 | PAUL Education and General | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 9.99 | 9.99 |
| 1UE000 | PAUL Education and General | 717257 | Oth Prof Ser-Hosting Fees | 199.87 | 103,891.00 | 103,891.00 |
| 1UE000 | PAUL Education and General | 717287 | Oth Prof Serv- Student Recruitment | 200.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 7172CS | Service-Custodial | 0.00 | 1,336.00 | 1,336.00 |
| 1UE000 | PAUL Education and General | 7172DS | Service-Dining/Food | 574.21 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719000 | Business Meals-Meetings-Non Travel | 67,532.23 | 18,397.95 | 18,397.95 |
| 1UE000 | PAUL Education and General | 719005 | Business Meals-Group or Class Meals | 23,439.08 | 5,499.05 | 5,499.05 |
| 1UE000 | PAUL Education and General | 719100 | Membership Dues & Fees | 38,797.21 | 27,390.46 | 27,390.46 |
| 1UE000 | PAUL Education and General | 719105 | Membership-Institutional | 0.00 | 10,815.00 | 10,815.00 |
| 1UE000 | PAUL Education and General | 719110 | Membership-Individual | 0.00 | 275.00 | 275.00 |
| 1UE000 | PAUL Education and General | 719125 | Licenses/Professional Fees | 364.36 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719200 | Employee Recruiting-General | 2,678.60 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 719210 | Employee Recruiting-Advertising | 1,415.93 | 7,107.00 | 7,107.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UE000 | PAUL Education and General | 719Z00 | Other Employee Support | 0.00 | 835.00 | 835.00 |
| 1UE000 | PAUL Education and General | 719Z10 | Other Employee Support-Prof Develop | 6,378.98 | 2,060.66 | 2,060.66 |
| 1UE000 | PAUL Education and General | 71B052 | Items Resale-Food | 48.58 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71B080 | Items for Resale-Dining | 0.00 | 75.15 | 75.15 |
| 1UE000 | PAUL Education and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71C000 | Awards to Non-Employee-Students | 13,750.00 | 27,876.00 | 27,876.00 |
| 1UE000 | PAUL Education and General | 71C100 | Advertising (Non-Employment) | 251,688.59 | 238,218.84 | 238,218.84 |
| 1UE000 | PAUL Education and General | 71C110 | Advertsing-Print | 0.00 | 6,880.40 | 6,880.40 |
| 1UE000 | PAUL Education and General | 71C140 | Advertising-Online | 639.63 | 11,504.03 | 11,504.03 |
| 1UE000 | PAUL Education and General | 71C400 | Legal Expenses | 0.00 | 3,460.00 | 3,460.00 |
| 1UE000 | PAUL Education and General | 71C500 | Taxes | 4,789.12 | 3,804.10 | 3,804.10 |
| 1UE000 | PAUL Education and General | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 71CZ05 | Other Exp-Royalties | 0.00 | 195.00 | 195.00 |
| 1UE000 | PAUL Education and General | 722200 | Participant Support | 1,422.73 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 740100 | Lease/SBITA Expense | 128,021.62 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 760105 | RCM-Facilities Assessment | 1,415,258.00 | 1,415,258.00 | 1,415,258.00 |
| 1UE000 | PAUL Education and General | 760106 | RCM- Occupancy Assessment | (21,350.00) | (21,350.00) | (21,350.00) |
| 1UE000 | PAUL Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 9,412,000.35 | 8,838,422.00 | 8,838,422.00 |
| 1UE000 | PAUL Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 986,189.03 | 1,037,729.24 | 1,037,729.24 |
| 1UE000 | PAUL Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 10,335.30 | 124,489.65 | 124,489.65 |
| 1UE000 | PAUL Education and General | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 473,043.90 | 473,043.90 |
| 1UE000 | PAUL Education and General | 760176 | RCM-Other Oper Revenue Reallocation | 429.40 | 239.40 | 239.40 |
| 1UE000 | PAUL Education and General | 760180 | RCM S&W- Strategic Initiatives | 783,614.63 | 726,350.30 | 726,350.30 |
| 1UE000 | PAUL Education and General | 76I000 | Internal Allocations - Recoveries | 600.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O000 | Internal Allocations - Charges | 2,231.60 | 6,979.90 | 6,979.90 |
| 1UE000 | PAUL Education and General | 76O104 | Int All-Student-Non Employee(Chg) | 8,180.50 | 730.00 | 730.00 |
| 1UE000 | PAUL Education and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O115 | Int Alloc- Tickets (Chg) | 5,000.00 | 5,000.00 | 5,000.00 |
| 1UE000 | PAUL Education and General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 27,663.63 | 30,439.64 | 30,439.64 |
| 1UE000 | PAUL Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 13,781.68 | 7,787.47 | 7,787.47 |
| 1UE000 | PAUL Education and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O16A | Int All-Property/Room Rent (Chg) | 2,973.10 | 1,392.00 | 1,392.00 |
| 1UE000 | PAUL Education and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 110.00 | 110.00 |
| 1UE000 | PAUL Education and General | 76O170 | Int All-Prof Services-General (Chg) | 4,639.75 | 6,476.75 | 6,476.75 |
| 1UE000 | PAUL Education and General | 76O179 | Int Alloc - Police (Chg) | 1,756.80 | 827.20 | 827.20 |
| 1UE000 | PAUL Education and General | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 88,781.53 | 53,903.37 | 53,903.37 |
| 1UE000 | PAUL Education and General | 76O191 | Int All-Meals-Group or Class (Chg) | 10,717.24 | 515.25 | 515.25 |
| 1UE000 | PAUL Education and General | 76O19B | Int All-Employee Prof Develop (Chg) | 929.00 | 3,725.00 | 3,725.00 |
| 1UE000 | PAUL Education and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 800.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 770030 | Library Acqs-Subscriptions | 48.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 0.00 | 0.00 | 0.00 |
| 1UESDR | Study Abrd Dominican Republic | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710100 | Out-of-State Travel | 0.00 | 1,536.42 | 1,536.42 |
| 1UF000 | HHS Educational and General | 710300 | Conference Registration Fees | 3,756.22 | 7,811.00 | 7,811.00 |
| 1UF000 | HHS Educational and General | 710305 | Registration Fees-Other | 0.00 | 180.00 | 180.00 |
| 1UF000 | HHS Educational and General | 710310 | Workshop Registration Fees | 1,198.00 | 884.00 | 884.00 |
| 1UF000 | HHS Educational and General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 236.54 | 236.54 |
| 1UF000 | HHS Educational and General | 710D00 | Domestic Travel NH | 18,951.33 | 7,296.83 | 7,296.83 |
| 1UF000 | HHS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 6,244.12 | 4,672.77 | 4,672.77 |
| 1UF000 | HHS Educational and General | 710D10 | Domestic Travel NH - Airfare | 222.81 | 742.40 | 742.40 |
| 1UF000 | HHS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 4,332.97 | 4,669.82 | 4,669.82 |
| 1UF000 | HHS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,818.99 | 2,010.59 | 2,010.59 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UF000 | HHS Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 320.54 | 116.80 | 116.80 |
| 1UF000 | HHS Educational and General | 710D50 | Domestic Travel Non-NH | 57,780.77 | 21,644.77 | 21,644.77 |
| 1UF000 | HHS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 44,526.22 | 17,467.75 | 17,467.75 |
| 1UF000 | HHS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 20,730.46 | 11,355.60 | 11,355.60 |
| 1UF000 | HHS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,625.17 | 4,452.48 | 4,452.48 |
| 1UF000 | HHS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 37,488.65 | 17,413.89 | 17,413.89 |
| 1UF000 | HHS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 12,623.61 | 5,651.12 | 5,651.12 |
| 1UF000 | HHS Educational and General | 710F00 | Foreign Travel | 10,666.50 | 4,978.07 | 4,978.07 |
| 1UF000 | HHS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 6,434.11 | 2,532.87 | 2,532.87 |
| 1UF000 | HHS Educational and General | 710F10 | Foreign Travel - Airfare | 6,975.70 | 3,564.91 | 3,564.91 |
| 1UF000 | HHS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 1,312.40 | 506.28 | 506.28 |
| 1UF000 | HHS Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 5,796.73 | 1,305.61 | 1,305.61 |
| 1UF000 | HHS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 4,835.97 | 1,182.77 | 1,182.77 |
| 1UF000 | HHS Educational and General | 710N00 | Nonemployee/Student Travel | 7,603.40 | 1,039.79 | 1,039.79 |
| 1UF000 | HHS Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3,199.94 | 4,294.06 | 4,294.06 |
| 1UF000 | HHS Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 5,058.08 | 5,070.43 | 5,070.43 |
| 1UF000 | HHS Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,461.01 | 1,563.77 | 1,563.77 |
| 1UF000 | HHS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 15,318.27 | 4,326.60 | 4,326.60 |
| 1UF000 | HHS Educational and General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 472.00 | 19.48 | 19.48 |
| 1UF000 | HHS Educational and General | 710T00 | Team Travel | 123.11 | 681.29 | 681.29 |
| 1UF000 | HHS Educational and General | 710T01 | Team Travel - Workshop/Conf Fees | 30.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710T15 | Team Travel - Other Transp Costs | 127.86 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710T30 | Team Travel - Meals & Incidentals | 189.57 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 710Z00 | Travel-Other | 0.00 | 301.64 | 301.64 |
| 1UF000 | HHS Educational and General | 711000 | Purchasing Cards | 7,485.18 | 3,952.73 | 3,952.73 |
| 1UF000 | HHS Educational and General | 711100 | Supplies-General | 215,737.78 | 132,055.38 | 132,055.38 |
| 1UF000 | HHS Educational and General | 711101 | Supplies - Admin & Office | 14,174.02 | 15,907.14 | 15,907.14 |
| 1UF000 | HHS Educational and General | 711106 | Uniforms and Safety Shoes | 920.50 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 273.25 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711110 | Plants, Animals & Related Supplies | 0.00 | 13.99 | 13.99 |
| 1UF000 | HHS Educational and General | 711124 | Supplies-Instructional & Program | 196,350.61 | 123,979.78 | 123,979.78 |
| 1UF000 | HHS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 41,777.42 | 34,701.99 | 34,701.99 |
| 1UF000 | HHS Educational and General | 711146 | Supplies-Laboratory | 0.00 | 302.54 | 302.54 |
| 1UF000 | HHS Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711159 | Supplies- Safety & Security | 82.41 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711160 | Supplies-Books | 356.65 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711161 | Supplies - Beverages | 72.55 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 11,827.33 | 99.99 | 99.99 |
| 1UF000 | HHS Educational and General | 711172 | Program Supplies | 1,984.23 | 66,707.16 | 66,707.16 |
| 1UF000 | HHS Educational and General | 711176 | Supplies-Medical | 10,544.82 | 7,009.15 | 7,009.15 |
| 1UF000 | HHS Educational and General | 711178 | Supplies- Training | 0.00 | 10.00 | 10.00 |
| 1UF000 | HHS Educational and General | 711180 | Supplies Special Events | 2,850.00 | 67.26 | 67.26 |
| 1UF000 | HHS Educational and General | 711184 | Supplies - Promotion - Cultivation | 8,567.59 | 10,546.13 | 10,546.13 |
| 1UF000 | HHS Educational and General | 711186 | Operating supplies | 330.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 711190 | Publications cost | 0.00 | 4,403.60 | 4,403.60 |
| 1UF000 | HHS Educational and General | 711200 | Research Supplies | 1,201.90 | 521.68 | 521.68 |
| 1UF000 | HHS Educational and General | 713000 | Printing & Copying-General | 8.97 | 35.88 | 35.88 |
| 1UF000 | HHS Educational and General | 714000 | Postage-General | 20.13 | 15.00 | 15.00 |
| 1UF000 | HHS Educational and General | 714010 | Postage-Off Campus Mail Services | 24.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 714030 | Postage-Express Mail | 189.14 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 715000 | Non-Cap Equip-General | 11,819.10 | 12,372.96 | 12,372.96 |
| 1UF000 | HHS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 71,677.58 | 120,549.22 | 120,549.22 |
| 1UF000 | HHS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 15,012.61 | 35,235.90 | 35,235.90 |
| 1UF000 | HHS Educational and General | 716000 | Maintenance & Repairs-General | 954.54 | 1,044.94 | 1,044.94 |
| 1UF000 | HHS Educational and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 673.00 | 673.00 |
| 1UF000 | HHS Educational and General | 716030 | Maint & Repairs-Carpentry & Paint | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716031 | Maint. & Repairs - Flooring | 0.00 | 3,509.40 | 3,509.40 |
| 1UF000 | HHS Educational and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 758.30 | 758.30 |
| 1UF000 | HHS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 706.00 | 45.00 | 45.00 |
| 1UF000 | HHS Educational and General | 716069 | Maint & Repairs-Studio Equipment | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 50.70 | 50.70 |
| 1UF000 | HHS Educational and General | 716100 | Rentals & Leases-General | 3,424.68 | 7,769.44 | 7,769.44 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UF000 | HHS Educational and General | 716101 | Rentals-Equipment/Event | 49.99 | 3,965.00 | 3,965.00 |
| 1UF000 | HHS Educational and General | 716110 | Rentals-Copier | 0.00 | 1,019.83 | 1,019.83 |
| 1UF000 | HHS Educational and General | 716120 | Rentals-Property or Room | 900.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 716125 | Rentals-Vehicles incl Marine | 12,377.98 | 3,314.91 | 3,314.91 |
| 1UF000 | HHS Educational and General | 716135 | Rentals-Vehicle-Team | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717000 | Consulting-General | 6,999.25 | 5,929.75 | 5,929.75 |
| 1UF000 | HHS Educational and General | 717011 | Professional Services - Medical | 3,697.20 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 100.13 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717200 | Other Professional Services-General | 319,994.99 | 206,583.92 | 206,583.92 |
| 1UF000 | HHS Educational and General | 717202 | Oth Prof Ser-Contract Instruct Serv | 250.00 | 5,272.00 | 5,272.00 |
| 1UF000 | HHS Educational and General | 717203 | Oth Prof Ser-Background Checks | 4,104.00 | 115.48 | 115.48 |
| 1UF000 | HHS Educational and General | 71720C | Other Prof Services - Catering | 92.77 | 68.89 | 68.89 |
| 1UF000 | HHS Educational and General | 717210 | Oth Prof Ser-Honoraria | 650.00 | 660.00 | 660.00 |
| 1UF000 | HHS Educational and General | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 34,859.05 | 34,859.05 |
| 1UF000 | HHS Educational and General | 717224 | Oth Prof Ser-Guest Artists | 7,982.87 | 2,085.00 | 2,085.00 |
| 1UF000 | HHS Educational and General | 717228 | Oth Prof Ser-Accreditation | 750.00 | 6,658.31 | 6,658.31 |
| 1UF000 | HHS Educational and General | 717250 | Oth Prof Ser-Temp Help | 23,863.24 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717252 | Oth Prof Ser-Mail Services | 0.00 | 44.75 | 44.75 |
| 1UF000 | HHS Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 2,470.00 | 37,840.00 | 37,840.00 |
| 1UF000 | HHS Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 4,570.00 | 4,570.00 |
| 1UF000 | HHS Educational and General | 7172CS | Service-Custodial | 244.00 | 315.55 | 315.55 |
| 1UF000 | HHS Educational and General | 7172DS | Service-Dining/Food | 947.39 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 7172MD | Service-Medical | 9,427.73 | 13,275.00 | 13,275.00 |
| 1UF000 | HHS Educational and General | 717301 | Service-Maint and Repair -General | 459.86 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 717321 | Service-Maint & Repairs-Equipment | 128.97 | 1,480.00 | 1,480.00 |
| 1UF000 | HHS Educational and General | 718000 | Telecom-General | 53.75 | 158.64 | 158.64 |
| 1UF000 | HHS Educational and General | 718006 | Telecom-Cellular Phones | 837.01 | 376.53 | 376.53 |
| 1UF000 | HHS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 12,888.46 | 9,574.27 | 9,574.27 |
| 1UF000 | HHS Educational and General | 719005 | Business Meals-Group or Class Meals | 16,799.07 | 3,875.17 | 3,875.17 |
| 1UF000 | HHS Educational and General | 719015 | Business Meals-Recruiting Meals | 0.00 | 205.43 | 205.43 |
| 1UF000 | HHS Educational and General | 719020 | Business Meals-Accreditation | 39.75 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719025 | Business Meals-Volunteer Food | 53.14 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719100 | Membership Dues & Fees | 63,787.89 | 69,126.25 | 69,126.25 |
| 1UF000 | HHS Educational and General | 719105 | Membership-Institutional | 4,587.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719110 | Membership-Individual | 464.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 719125 | Licenses/Professional Fees | 2,502.50 | 400.00 | 400.00 |
| 1UF000 | HHS Educational and General | 719200 | Employee Recruiting-General | 5,943.67 | 6,588.39 | 6,588.39 |
| 1UF000 | HHS Educational and General | 719210 | Employee Recruiting-Advertising | 1,920.09 | 2,440.60 | 2,440.60 |
| 1UF000 | HHS Educational and General | 719Z00 | Other Employee Support | 7,200.97 | 432.50 | 432.50 |
| 1UF000 | HHS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 2,105.38 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71B060 | Items for Resale-Health | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C000 | Awards to Non-Employee-Students | 8,010.86 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71C100 | Advertising (Non-Employment) | 22,854.08 | 9,398.91 | 9,398.91 |
| 1UF000 | HHS Educational and General | 71C110 | Advertsing-Print | 0.00 | 7,211.58 | 7,211.58 |
| 1UF000 | HHS Educational and General | 71C140 | Advertising-Online | 942.67 | 4,104.65 | 4,104.65 |
| 1UF000 | HHS Educational and General | 71C400 | Legal Expenses | 5,460.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71CZ30 | Other Exp-Program Advertising | 2,000.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 500.00 | 500.00 |
| 1UF000 | HHS Educational and General | 71NCC1 | NC Construction- Primary | 33,248.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 722200 | Participant Support | 8,311.50 | 114.96 | 114.96 |
| 1UF000 | HHS Educational and General | 740000 | Cap Equipment | 0.00 | (25,930.35) | (25,930.35) |
| 1UF000 | HHS Educational and General | 740100 | Lease/SBITA Expense | 21,695.80 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 760105 | RCM-Facilities Assessment | 2,095,812.00 | 2,095,812.00 | 2,095,812.00 |
| 1UF000 | HHS Educational and General | 760171 | RCM-Undergrad Net Tuition Realloc | 7,233,525.85 | 6,781,062.00 | 6,781,062.00 |
| 1UF000 | HHS Educational and General | 760172 | RCM-Grad Net Tuition Reallocation | 2,003,262.50 | 2,022,447.85 | 2,022,447.85 |
| 1UF000 | HHS Educational and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 22,566.60 | 354,735.90 | 354,735.90 |
| 1UF000 | HHS Educational and General | 760174 | RCM-Sales of Aux. Services Realloc | 0.00 | 69,285.00 | 69,285.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UF000 | HHS Educational and General | 760175 | RCM-Student Fee Rev Reallocation | 63,568.13 | 64,052.33 | 64,052.33 |
| 1UF000 | HHS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 1,982,407.05 | 1,720,576.82 | 1,720,576.82 |
| 1UF000 | HHS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 648,633.91 | 599,785.25 | 599,785.25 |
| 1UF000 | HHS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76I000 | Internal Allocations - Recoveries | (3,076.80) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O000 | Internal Allocations - Charges | 2,954.03 | 109.80 | 109.80 |
| 1UF000 | HHS Educational and General | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 150.00 | 150.00 |
| 1UF000 | HHS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 15,208.00 | 9,295.00 | 9,295.00 |
| 1UF000 | HHS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 384.75 | 384.75 |
| 1UF000 | HHS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 116.90 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 27,599.67 | 27,691.04 | 27,691.04 |
| 1UF000 | HHS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,789.90 | 2,587.77 | 2,587.77 |
| 1UF000 | HHS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 17.87 | 17.87 |
| 1UF000 | HHS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 37,155.70 | 41,474.35 | 41,474.35 |
| 1UF000 | HHS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 363.58 | 363.58 |
| 1UF000 | HHS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 7,655.00 | 6,627.00 | 6,627.00 |
| 1UF000 | HHS Educational and General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O179 | Int Alloc - Police (Chg) | 354.80 | 206.80 | 206.80 |
| 1UF000 | HHS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 43,165.52 | 30,874.25 | 30,874.25 |
| 1UF000 | HHS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 918.20 | 1,242.75 | 1,242.75 |
| 1UF000 | HHS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,474.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 390.00 | 390.00 |
| 1UF000 | HHS Educational and General | 770093 | Open Access Resources-Acqs | 2,338.65 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 650.00 | 268.80 | 268.80 |
| 1UF001 | HHS E&G - MPH Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 717228 | Oth Prof Ser-Accreditation | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 58.33 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UF002 | HHS - E&G MSW at UNH-M | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UFPPD | HHS General Prepaids | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 710D60 | Domestic Travel Non-NH - Airfare | 3,566.94 | 14,129.87 | 14,129.87 |
| 1UFSSW | Social Work Study Away | 710F00 | Foreign Travel | 2,427.62 | 1,480.80 | 1,480.80 |
| 1UFSSW | Social Work Study Away | 719000 | Business Meals-Meetings-Non Travel | 269.97 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UFSSW | Social Work Study Away | 719015 | Business Meals-Recruiting Meals | 0.00 | 303.76 | 303.76 |
| 1UG001 | Central Admin VP Finance | 710300 | Conference Registration Fees | 0.00 | 90.00 | 90.00 |
| 1UG001 | Central Admin VP Finance | 710D00 | Domestic Travel NH | 472.74 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710D15 | Domestic Travel NH - Oth Trans Cost | 308.45 | 742.84 | 742.84 |
| 1UG001 | Central Admin VP Finance | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 11.27 | 11.27 |
| 1UG001 | Central Admin VP Finance | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,380.00 | 258.00 | 258.00 |
| 1UG001 | Central Admin VP Finance | 710D60 | Domestic Travel Non-NH - Airfare | 583.20 | 263.60 | 263.60 |
| 1UG001 | Central Admin VP Finance | 710D65 | Domestic Trvl Non-NH - Other Transp | 409.87 | 162.50 | 162.50 |
| 1UG001 | Central Admin VP Finance | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 423.64 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 179.00 | 216.56 | 216.56 |
| 1UG001 | Central Admin VP Finance | 711000 | Purchasing Cards | 0.00 | 887.49 | 887.49 |
| 1UG001 | Central Admin VP Finance | 711100 | Supplies-General | 570.69 | 3,600.74 | 3,600.74 |
| 1UG001 | Central Admin VP Finance | 711101 | Supplies - Admin & Office | 776.84 | 5,347.55 | 5,347.55 |
| 1UG001 | Central Admin VP Finance | 711108 | Supplies-Subscription,Newspaper,Mag | 8,386.92 | 287.35 | 287.35 |
| 1UG001 | Central Admin VP Finance | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 179.91 | 179.91 |
| 1UG001 | Central Admin VP Finance | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UG001 | Central Admin VP Finance | 713000 | Printing & Copying-General | 0.00 | 142.00 | 142.00 |
| 1UG001 | Central Admin VP Finance | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 715005 | Non-Cap Equip-Computer Hardware | (10,940.05) | 22,120.83 | 22,120.83 |
| 1UG001 | Central Admin VP Finance | 715010 | Non-Cap Equip-Furniture & Fixtures | 139.97 | 1,306.93 | 1,306.93 |
| 1UG001 | Central Admin VP Finance | 715030 | Non-Cap Equip-Telecom | 0.00 | 51.96 | 51.96 |
| 1UG001 | Central Admin VP Finance | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 717000 | Consulting-General | 35,000.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 717100 | Financial Services-General | 0.00 | 120.00 | 120.00 |
| 1UG001 | Central Admin VP Finance | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 314.37 | 314.37 |
| 1UG001 | Central Admin VP Finance | 717106 | Finl Services-Epayment CC fees | 0.00 | 251.55 | 251.55 |
| 1UG001 | Central Admin VP Finance | 717200 | Other Professional Services-General | 78,236.37 | 60,744.23 | 60,744.23 |
| 1UG001 | Central Admin VP Finance | 717250 | Oth Prof Ser-Temp Help | 0.00 | 126,430.20 | 126,430.20 |
| 1UG001 | Central Admin VP Finance | 718000 | Telecom-General | 0.00 | 116.42 | 116.42 |
| 1UG001 | Central Admin VP Finance | 719000 | Business Meals-Meetings-Non Travel | 82.99 | 37.16 | 37.16 |
| 1UG001 | Central Admin VP Finance | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 719100 | Membership Dues & Fees | 652.28 | 474.00 | 474.00 |
| 1UG001 | Central Admin VP Finance | 719125 | Licenses/Professional Fees | 329.50 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 719Z00 | Other Employee Support | 275.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 71C400 | Legal Expenses | 960.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 71NCC1 | NC Construction- Primary | 0.00 | 5,790.37 | 5,790.37 |
| 1UG001 | Central Admin VP Finance | 760105 | RCM-Facilities Assessment | 196,618.00 | 196,618.00 | 196,618.00 |
| 1UG001 | Central Admin VP Finance | 760170 | RCM-Central Admin Allocation | (4,275,400.00) | (4,275,400.00) | (4,275,400.00) |
| 1UG001 | Central Admin VP Finance | 760180 | RCM S&W- Strategic Initiatives | 129,150.89 | 145,245.95 | 145,245.95 |
| 1UG001 | Central Admin VP Finance | 76I000 | Internal Allocations - Recoveries | (19,046.52) | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O000 | Internal Allocations - Charges | 40.00 | 37.50 | 37.50 |
| 1UG001 | Central Admin VP Finance | 76O104 | Int All-Student-Non Employee(Chg) | 174.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,212.93 | 4,237.59 | 4,237.59 |
| 1UG001 | Central Admin VP Finance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5.40 | 3,633.22 | 3,633.22 |
| 1UG001 | Central Admin VP Finance | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 107.09 | 107.09 |
| 1UG001 | Central Admin VP Finance | 76O16A | Int All-Property/Room Rent (Chg) | 40.00 | 104.00 | 104.00 |
| 1UG001 | Central Admin VP Finance | 76O170 | Int All-Prof Services-General (Chg) | 3,755.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,740.65 | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 76O19B | Int All-Employee Prof Develop (Chg) | 304.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 710305 | Registration Fees-Other | 0.00 | 55.00 | 55.00 |
| 1UG002 | Office of the President | 710D00 | Domestic Travel NH | 824.43 | 426.42 | 426.42 |
| 1UG002 | Office of the President | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 420.00 | 420.00 |
| 1UG002 | Office of the President | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 91.34 | 91.34 |
| 1UG002 | Office of the President | 710D20 | Domestic Travel NH - Hotel/Lodging | 960.46 | 395.77 | 395.77 |
| 1UG002 | Office of the President | 710D50 | Domestic Travel Non-NH | 6,173.83 | 1,232.22 | 1,232.22 |
| 1UG002 | Office of the President | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 1,267.89 | 1,267.89 |
| 1UG002 | Office of the President | 710D60 | Domestic Travel Non-NH - Airfare | 3,722.00 | 1,375.81 | 1,375.81 |
| 1UG002 | Office of the President | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,884.54 | 835.30 | 835.30 |
| 1UG002 | Office of the President | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,417.51 | 5,901.75 | 5,901.75 |
| 1UG002 | Office of the President | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,160.50 | 238.27 | 238.27 |
| 1UG002 | Office of the President | 711000 | Purchasing Cards | 0.00 | 525.08 | 525.08 |
| 1UG002 | Office of the President | 711100 | Supplies-General | 4,047.18 | 1,615.28 | 1,615.28 |
| 1UG002 | Office of the President | 711101 | Supplies - Admin & Office | 534.76 | 684.01 | 684.01 |
| 1UG002 | Office of the President | 711108 | Supplies-Subscription,Newspaper,Mag | 603.20 | 472.66 | 472.66 |
| 1UG002 | Office of the President | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 711184 | Supplies - Promotion - Cultivation | 562.14 | 8,500.00 | 8,500.00 |
| 1UG002 | Office of the President | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714000 | Postage-General | 180.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714005 | Postage-Campus Mail Services | 4.60 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 714010 | Postage-Off Campus Mail Services | 4.78 | 42.47 | 42.47 |
| 1UG002 | Office of the President | 715000 | Non-Cap Equip-General | 1,090.00 | 59.25 | 59.25 |
| 1UG002 | Office of the President | 715005 | Non-Cap Equip-Computer Hardware | 601.55 | 9,159.80 | 9,159.80 |
| 1UG002 | Office of the President | 715010 | Non-Cap Equip-Furniture & Fixtures | 50.77 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 716000 | Maintenance & Repairs-General | 14.78 | 369.83 | 369.83 |
| 1UG002 | Office of the President | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 499.00 | 499.00 |
| 1UG002 | Office of the President | 716092 | Maint-Housekeeping Supplies General | 0.00 | 34.55 | 34.55 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UG002 | Office of the President | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 717200 | Other Professional Services-General | 2,000.00 | 3,448.84 | 3,448.84 |
| 1UG002 | Office of the President | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 718000 | Telecom-General | 46.60 | 46.60 | 46.60 |
| 1UG002 | Office of the President | 719000 | Business Meals-Meetings-Non Travel | 404.89 | 279.83 | 279.83 |
| 1UG002 | Office of the President | 719005 | Business Meals-Group or Class Meals | 4,041.62 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 719100 | Membership Dues & Fees | 82,758.34 | 38,082.09 | 38,082.09 |
| 1UG002 | Office of the President | 719105 | Membership-Institutional | 56,846.00 | 39,618.00 | 39,618.00 |
| 1UG002 | Office of the President | 71B060 | Items for Resale-Health | 0.00 | 19.85 | 19.85 |
| 1UG002 | Office of the President | 71B080 | Items for Resale-Dining | 0.00 | 112.43 | 112.43 |
| 1UG002 | Office of the President | 71C100 | Advertising (Non-Employment) | 1,500.00 | 30.00 | 30.00 |
| 1UG002 | Office of the President | 760105 | RCM-Facilities Assessment | 249,232.00 | 249,232.00 | 249,232.00 |
| 1UG002 | Office of the President | 760170 | RCM-Central Admin Allocation | (1,605,526.00) | (1,605,526.00) | (1,605,526.00) |
| 1UG002 | Office of the President | 760180 | RCM S&W- Strategic Initiatives | 44,228.83 | 40,627.95 | 40,627.95 |
| 1UG002 | Office of the President | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,781.10 | 1,305.57 | 1,305.57 |
| 1UG002 | Office of the President | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,097.02 | 1,435.50 | 1,435.50 |
| 1UG002 | Office of the President | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 711.93 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 150.00 | 150.00 |
| 1UG002 | Office of the President | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 749.10 | 0.00 | 0.00 |
| 1UG002 | Office of the President | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 135.00 | 135.00 |
| 1UG003 | Community Equity and Diversity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D00 | Domestic Travel NH | 6,392.41 | 275.04 | 275.04 |
| 1UG003 | Community Equity and Diversity | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 1,553.00 | 1,553.00 |
| 1UG003 | Community Equity and Diversity | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,381.57 | 348.44 | 348.44 |
| 1UG003 | Community Equity and Diversity | 710D20 | Domestic Travel NH - Hotel/Lodging | 183.37 | 675.90 | 675.90 |
| 1UG003 | Community Equity and Diversity | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D50 | Domestic Travel Non-NH | 980.05 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,131.00 | 575.00 | 575.00 |
| 1UG003 | Community Equity and Diversity | 710D60 | Domestic Travel Non-NH - Airfare | 275.96 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D65 | Domestic Trvl Non-NH - Other Transp | 516.66 | 58.20 | 58.20 |
| 1UG003 | Community Equity and Diversity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 158.28 | 158.28 |
| 1UG003 | Community Equity and Diversity | 710N00 | Nonemployee/Student Travel | 677.80 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N10 | Nonemployee/Student Travel -Airfare | 1,190.76 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 449.97 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711000 | Purchasing Cards | 1,496.03 | 431.79 | 431.79 |
| 1UG003 | Community Equity and Diversity | 711100 | Supplies-General | 2,824.30 | 4,103.76 | 4,103.76 |
| 1UG003 | Community Equity and Diversity | 711101 | Supplies - Admin & Office | 0.00 | 50.98 | 50.98 |
| 1UG003 | Community Equity and Diversity | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711132 | Suppli-Software incl Site Lic&Maint | 149.90 | 80.00 | 80.00 |
| 1UG003 | Community Equity and Diversity | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 711172 | Program Supplies | 852.95 | 2,635.96 | 2,635.96 |
| 1UG003 | Community Equity and Diversity | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 715005 | Non-Cap Equip-Computer Hardware | (2,695.99) | 4,344.92 | 4,344.92 |
| 1UG003 | Community Equity and Diversity | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 139.98 | 139.98 |
| 1UG003 | Community Equity and Diversity | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717000 | Consulting-General | 9,618.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 717200 | Other Professional Services-General | 77,530.61 | 41,364.87 | 41,364.87 |
| 1UG003 | Community Equity and Diversity | 71720C | Other Prof Services - Catering | 0.00 | 587.59 | 587.59 |
| 1UG003 | Community Equity and Diversity | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 719000 | Business Meals-Meetings-Non Travel | 241.22 | 589.02 | 589.02 |
| 1UG003 | Community Equity and Diversity | 719005 | Business Meals-Group or Class Meals | 0.00 | 4,419.10 | 4,419.10 |
| 1UG003 | Community Equity and Diversity | 719100 | Membership Dues & Fees | 835.95 | 1,287.77 | 1,287.77 |
| 1UG003 | Community Equity and Diversity | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 71C140 | Advertising-Online | 0.00 | 175.00 | 175.00 |
| 1UG003 | Community Equity and Diversity | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 760105 | RCM-Facilities Assessment | 36,125.00 | 36,125.00 | 36,125.00 |
| 1UG003 | Community Equity and Diversity | 760170 | RCM-Central Admin Allocation | (1,053,319.00) | (1,053,319.00) | (1,053,319.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UG003 | Community Equity and Diversity | 760180 | RCM S&W- Strategic Initiatives | 29,546.23 | 26,879.19 | 26,879.19 |
| 1UG003 | Community Equity and Diversity | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,500.00) | (1,500.00) |
| 1UG003 | Community Equity and Diversity | 76O000 | Internal Allocations - Charges | (290.00) | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 50.00 | 50.00 |
| 1UG003 | Community Equity and Diversity | 76O110 | Int All-Supplies-General (Chg) | 76.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O130 | Internal Alloc-Print & Copy (Chg) | 630.35 | 1,365.08 | 1,365.08 |
| 1UG003 | Community Equity and Diversity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 166.04 | 0.53 | 0.53 |
| 1UG003 | Community Equity and Diversity | 76O16A | Int All-Property/Room Rent (Chg) | 860.00 | 152.00 | 152.00 |
| 1UG003 | Community Equity and Diversity | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 40.00 | 40.00 |
| 1UG003 | Community Equity and Diversity | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 619.50 | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 76O191 | Int All-Meals-Group or Class (Chg) | 79.93 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 710D00 | Domestic Travel NH | 1,847.14 | 200.08 | 200.08 |
| 1UG004 | VP Administration | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,045.62 | 3,736.57 | 3,736.57 |
| 1UG004 | VP Administration | 710D50 | Domestic Travel Non-NH | 4,558.20 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 25.00 | 2,569.00 | 2,569.00 |
| 1UG004 | VP Administration | 710D60 | Domestic Travel Non-NH - Airfare | 146.60 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 710D65 | Domestic Trvl Non-NH - Other Transp | 114.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 379.56 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 172.50 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 711000 | Purchasing Cards | 0.00 | 256.33 | 256.33 |
| 1UG004 | VP Administration | 711100 | Supplies-General | 4,239.57 | 505.71 | 505.71 |
| 1UG004 | VP Administration | 711101 | Supplies - Admin & Office | 36.95 | 977.81 | 977.81 |
| 1UG004 | VP Administration | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 15.98 | 15.98 |
| 1UG004 | VP Administration | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 44,776.75 | 44,776.75 |
| 1UG004 | VP Administration | 711172 | Program Supplies | 32,355.23 | 12,917.38 | 12,917.38 |
| 1UG004 | VP Administration | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 715005 | Non-Cap Equip-Computer Hardware | 1,827.25 | 9,467.49 | 9,467.49 |
| 1UG004 | VP Administration | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 717000 | Consulting-General | 22,479.39 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 717200 | Other Professional Services-General | 160.00 | 1,017.00 | 1,017.00 |
| 1UG004 | VP Administration | 717203 | Oth Prof Ser-Background Checks | 287,904.07 | 345,201.80 | 345,201.80 |
| 1UG004 | VP Administration | 717250 | Oth Prof Ser-Temp Help | 12,347.12 | 282,587.76 | 282,587.76 |
| 1UG004 | VP Administration | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 359.59 | 359.59 |
| 1UG004 | VP Administration | 719005 | Business Meals-Group or Class Meals | 274.53 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 719Z10 | Other Employee Support-Prof Develop | 90.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 760105 | RCM-Facilities Assessment | 142,622.00 | 142,622.00 | 142,622.00 |
| 1UG004 | VP Administration | 760170 | RCM-Central Admin Allocation | (3,889,316.00) | (3,889,316.00) | (3,889,316.00) |
| 1UG004 | VP Administration | 760180 | RCM S&W- Strategic Initiatives | 41,082.98 | 120,763.26 | 120,763.26 |
| 1UG004 | VP Administration | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O000 | Internal Allocations - Charges | 0.00 | 165.00 | 165.00 |
| 1UG004 | VP Administration | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,724.04 | 3,255.25 | 3,255.25 |
| 1UG004 | VP Administration | 76O140 | Internal Alloc-Mail & Postage (Chg) | 676.28 | 257.40 | 257.40 |
| 1UG004 | VP Administration | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O16A | Int All-Property/Room Rent (Chg) | 332.50 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O16B | Int All-Other Rental & Lease (Chg) | 2,050.00 | 2,050.00 | 2,050.00 |
| 1UG004 | VP Administration | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,333.00 | 4,257.25 | 4,257.25 |
| 1UG004 | VP Administration | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 76O19B | Int All-Employee Prof Develop (Chg) | 148.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D00 | Domestic Travel NH | 5,109.33 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UG005 | CMO Office | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 199.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,149.75 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D20 | Domestic Travel NH - Hotel/Lodging | 622.80 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D50 | Domestic Travel Non-NH | 181.06 | 90.85 | 90.85 |
| 1UG005 | CMO Office | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 97.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D60 | Domestic Travel Non-NH - Airfare | 257.81 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D65 | Domestic Trvl Non-NH - Other Transp | 329.76 | 116.47 | 116.47 |
| 1UG005 | CMO Office | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 513.16 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 135.03 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711000 | Purchasing Cards | 844.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711100 | Supplies-General | 4,614.24 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711108 | Supplies-Subscription,Newspaper,Mag | 4,209.74 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711132 | Suppli-Software incl Site Lic&Maint | 47,127.94 | 44,262.24 | 44,262.24 |
| 1UG005 | CMO Office | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711162 | Supplies-Office Supplies | 45.06 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711184 | Supplies - Promotion - Cultivation | 14,074.38 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 711186 | Operating supplies | 27.98 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 713000 | Printing & Copying-General | 236.27 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 713040 | Printing & Copying-Marketing | 17,080.56 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 714000 | Postage-General | 228.24 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 715005 | Non-Cap Equip-Computer Hardware | 34,686.26 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 716060 | Maint & Repairs-Computer Software | 957.60 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 716100 | Rentals & Leases-General | 2,782.50 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 716120 | Rentals-Property or Room | 525.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 717000 | Consulting-General | 11,250.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 717200 | Other Professional Services-General | 170,448.94 | 4,000.00 | 4,000.00 |
| 1UG005 | CMO Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 719000 | Business Meals-Meetings-Non Travel | 3,556.53 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 719005 | Business Meals-Group or Class Meals | 4,990.54 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 719100 | Membership Dues & Fees | 2,258.61 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 719115 | Membership-Award Entry Fees | 150.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 719Z10 | Other Employee Support-Prof Develop | 207.97 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 71C100 | Advertising (Non-Employment) | 1,039,857.57 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 71C140 | Advertising-Online | 259.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 71NCF1 | NC Furniture and Furnishings | 799.13 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 760170 | RCM-Central Admin Allocation | (5,841,758.00) | 0.00 | 0.00 |
| 1UG005 | CMO Office | 760180 | RCM S&W- Strategic Initiatives | 128,328.26 | 3,987.78 | 3,987.78 |
| 1UG005 | CMO Office | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O000 | Internal Allocations - Charges | 48,000.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O104 | Int All-Student-Non Employee(Chg) | 30.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,138.73 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,348.43 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O16A | Int All-Property/Room Rent (Chg) | 205.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O170 | Int All-Prof Services-General (Chg) | 5,764.48 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O179 | Int Alloc - Police (Chg) | 758.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,376.00 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 76O191 | Int All-Meals-Group or Class (Chg) | 1,338.80 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 710D00 | Domestic Travel NH | 311.78 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 710D15 | Domestic Travel NH - Oth Trans Cost | 481.74 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 710D20 | Domestic Travel NH - Hotel/Lodging | 143.22 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 710D30 | Domestic Travel NH - Meals/Incidtls | 88.50 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 711000 | Purchasing Cards | 275.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 711100 | Supplies-General | 1,422.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 715005 | Non-Cap Equip-Computer Hardware | 2,568.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,946.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 716000 | Maintenance & Repairs-General | 292.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UG006 | HR Enterprise | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 717250 | Oth Prof Ser-Temp Help | 232,785.40 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 719100 | Membership Dues & Fees | 265.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 765503 | Cent. Srv. Alloc-HR Shared Services | (2,478,573.50) | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UG006 | HR Enterprise | 76O130 | Internal Alloc-Print & Copy (Chg) | 626.13 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UGPPD | VPFA General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UGTAR | TARGET PLACEHOLDER E&G - CENT ADM | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UGTR1 | TARGET PLACEHOLDER E&G - HR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UGTR1 | TARGET PLACEHOLDER E&G - HR | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UGTR2 | TARGET PLACEHOLDER E&G - CMO(CPA) | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 760105 | RCM-Facilities Assessment | 1,088,494.00 | 2,176,988.00 | 2,176,988.00 |
| 1UK000 | IT Educational & General | 760106 | RCM- Occupancy Assessment | 62,628.00 | 125,256.00 | 125,256.00 |
| 1UK000 | IT Educational & General | 760170 | RCM-Central Admin Allocation | (1,151,122.00) | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 765005 | Central Serv-MIS Admin Allocations | 0.00 | (2,302,244.00) | (2,302,244.00) |
| 1UK005 | Information Technology Operations | 710300 | Conference Registration Fees | 1,965.74 | 4,735.00 | 4,735.00 |
| 1UK005 | Information Technology Operations | 710305 | Registration Fees-Other | 9,990.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 710D00 | Domestic Travel NH | 39,982.30 | 12,634.94 | 12,634.94 |
| 1UK005 | Information Technology Operations | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 6,297.69 | 7,267.97 | 7,267.97 |
| 1UK005 | Information Technology Operations | 710D15 | Domestic Travel NH - Oth Trans Cost | 14,932.91 | 22,438.38 | 22,438.38 |
| 1UK005 | Information Technology Operations | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,926.24 | 3,347.03 | 3,347.03 |
| 1UK005 | Information Technology Operations | 710D30 | Domestic Travel NH - Meals/Incidtls | 836.74 | 671.19 | 671.19 |
| 1UK005 | Information Technology Operations | 710D50 | Domestic Travel Non-NH | 20,616.01 | 6,509.22 | 6,509.22 |
| 1UK005 | Information Technology Operations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 28,069.18 | 28,491.74 | 28,491.74 |
| 1UK005 | Information Technology Operations | 710D60 | Domestic Travel Non-NH - Airfare | 15,261.61 | 10,885.18 | 10,885.18 |
| 1UK005 | Information Technology Operations | 710D65 | Domestic Trvl Non-NH - Other Transp | 5,026.83 | 3,293.05 | 3,293.05 |
| 1UK005 | Information Technology Operations | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 17,445.43 | 16,880.30 | 16,880.30 |
| 1UK005 | Information Technology Operations | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 3,791.47 | 5,178.10 | 5,178.10 |
| 1UK005 | Information Technology Operations | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 711000 | Purchasing Cards | 4,415.20 | 132.70 | 132.70 |
| 1UK005 | Information Technology Operations | 711100 | Supplies-General | 323,379.56 | 265,338.30 | 265,338.30 |
| 1UK005 | Information Technology Operations | 711101 | Supplies - Admin & Office | 771.59 | 2,611.10 | 2,611.10 |
| 1UK005 | Information Technology Operations | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 5,050.00 | 5,050.00 |
| 1UK005 | Information Technology Operations | 711124 | Supplies-Instructional & Program | 0.00 | 488.96 | 488.96 |
| 1UK005 | Information Technology Operations | 711132 | Suppli-Software incl Site Lic&Maint | 508,240.43 | 459,249.71 | 459,249.71 |
| 1UK005 | Information Technology Operations | 711136 | Supplies-Tools | 0.00 | 196.78 | 196.78 |
| 1UK005 | Information Technology Operations | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 711159 | Supplies- Safety & Security | 0.00 | 4,500.00 | 4,500.00 |
| 1UK005 | Information Technology Operations | 711164 | Supplies-Computer (Non Peripherals) | 1,110.39 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 711172 | Program Supplies | 0.00 | 31,322.99 | 31,322.99 |
| 1UK005 | Information Technology Operations | 711176 | Supplies-Medical | 0.00 | 36.30 | 36.30 |
| 1UK005 | Information Technology Operations | 711184 | Supplies - Promotion - Cultivation | 1,821.00 | 3,553.83 | 3,553.83 |
| 1UK005 | Information Technology Operations | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 714000 | Postage-General | 136.23 | 23.45 | 23.45 |
| 1UK005 | Information Technology Operations | 714010 | Postage-Off Campus Mail Services | 46.65 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 714025 | Postage-Direct Mail | 74.65 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 715000 | Non-Cap Equip-General | 2,106,206.92 | 85,318.16 | 85,318.16 |
| 1UK005 | Information Technology Operations | 715005 | Non-Cap Equip-Computer Hardware | 13,687.33 | 455,274.92 | 455,274.92 |
| 1UK005 | Information Technology Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 16,536.58 | 42,771.27 | 42,771.27 |
| 1UK005 | Information Technology Operations | 715030 | Non-Cap Equip-Telecom | 113,191.60 | 82,303.68 | 82,303.68 |
| 1UK005 | Information Technology Operations | 715035 | Non-Cap Equip-Computer Software | 1,378.13 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 716000 | Maintenance & Repairs-General | 30,836.77 | 83,306.40 | 83,306.40 |
| 1UK005 | Information Technology Operations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UK005 | Information Technology Operations | 716010 | Maint & Repairs-Direct Expenses | 9,049.19 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 77.00 | 77.00 |
| 1UK005 | Information Technology Operations | 716021 | Maint & Repairs-Equipment | 12,408.43 | 11,848.69 | 11,848.69 |
| 1UK005 | Information Technology Operations | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 8,393.94 | 4,919.59 | 4,919.59 |
| 1UK005 | Information Technology Operations | 716060 | Maint & Repairs-Computer Software | 3,717,507.40 | 6,388,433.70 | 6,388,433.70 |
| 1UK005 | Information Technology Operations | 716063 | Maint & Repairs-Computer Hardware | 729,582.27 | 1,038,119.03 | 1,038,119.03 |
| 1UK005 | Information Technology Operations | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 78.48 | 78.48 |
| 1UK005 | Information Technology Operations | 716092 | Maint-Housekeeping Supplies General | 0.00 | 15.94 | 15.94 |
| 1UK005 | Information Technology Operations | 716100 | Rentals & Leases-General | 150.00 | 1,688.19 | 1,688.19 |
| 1UK005 | Information Technology Operations | 716101 | Rentals-Equipment/Event | 906.25 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 716120 | Rentals-Property or Room | 2,073.60 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717000 | Consulting-General | 636,328.07 | 140,646.00 | 140,646.00 |
| 1UK005 | Information Technology Operations | 717010 | Consulting-Information Technology | 114,716.60 | 183,657.20 | 183,657.20 |
| 1UK005 | Information Technology Operations | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717105 | Finl Services-Credit Crd Disc Fees | 71.79 | 145.61 | 145.61 |
| 1UK005 | Information Technology Operations | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717115 | Finl Services-Bank Charges | 89.00 | 50.00 | 50.00 |
| 1UK005 | Information Technology Operations | 717200 | Other Professional Services-General | 329,972.93 | 491,964.20 | 491,964.20 |
| 1UK005 | Information Technology Operations | 717202 | Oth Prof Ser-Contract Instruct Serv | 10,328.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717219 | Oth Prof Ser-Staff Recruitment | 46,250.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717250 | Oth Prof Ser-Temp Help | 17,297.50 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717254 | Oth Prof Ser-Information Tech | 7,698.82 | 101,200.00 | 101,200.00 |
| 1UK005 | Information Technology Operations | 717256 | Oth Prof Ser- Licens Fees-Trademark | 1,723.92 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 717257 | Oth Prof Ser-Hosting Fees | 11,159.89 | 9,403.23 | 9,403.23 |
| 1UK005 | Information Technology Operations | 717301 | Service-Maint and Repair -General | 0.00 | (126.06) | (126.06) |
| 1UK005 | Information Technology Operations | 717321 | Service-Maint & Repairs-Equipment | 31,161.83 | 85,424.57 | 85,424.57 |
| 1UK005 | Information Technology Operations | 718000 | Telecom-General | 125,167.24 | 227,765.99 | 227,765.99 |
| 1UK005 | Information Technology Operations | 718006 | Telecom-Cellular Phones | 651.10 | 1,288.58 | 1,288.58 |
| 1UK005 | Information Technology Operations | 718008 | Telecom-Internet Services | 32.25 | 308.00 | 308.00 |
| 1UK005 | Information Technology Operations | 718012 | Telecom-Satellite & Cable Services | 18,109.66 | 18,146.19 | 18,146.19 |
| 1UK005 | Information Technology Operations | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 718040 | Telecom-Data RE Circuits | 637,345.84 | 649,774.11 | 649,774.11 |
| 1UK005 | Information Technology Operations | 719000 | Business Meals-Meetings-Non Travel | 10,673.81 | 2,287.17 | 2,287.17 |
| 1UK005 | Information Technology Operations | 719005 | Business Meals-Group or Class Meals | 326.59 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 719100 | Membership Dues & Fees | 78,867.20 | 73,306.00 | 73,306.00 |
| 1UK005 | Information Technology Operations | 719110 | Membership-Individual | 0.00 | 25.00 | 25.00 |
| 1UK005 | Information Technology Operations | 719125 | Licenses/Professional Fees | 107.00 | 700.00 | 700.00 |
| 1UK005 | Information Technology Operations | 719200 | Employee Recruiting-General | 396.98 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 719Z00 | Other Employee Support | 13,817.57 | 16,297.50 | 16,297.50 |
| 1UK005 | Information Technology Operations | 719Z10 | Other Employee Support-Prof Develop | 46,389.27 | 550.00 | 550.00 |
| 1UK005 | Information Technology Operations | 71B070 | Items Resale-Facil Genl Inventory | 0.00 | 46.96 | 46.96 |
| 1UK005 | Information Technology Operations | 71C000 | Awards to Non-Employee-Students | 0.00 | 425.00 | 425.00 |
| 1UK005 | Information Technology Operations | 71C140 | Advertising-Online | 0.00 | 250.00 | 250.00 |
| 1UK005 | Information Technology Operations | 71C400 | Legal Expenses | 0.00 | 8,200.00 | 8,200.00 |
| 1UK005 | Information Technology Operations | 71C500 | Taxes | 0.00 | 7.43 | 7.43 |
| 1UK005 | Information Technology Operations | 71C600 | Insurance | 100.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 71NCF1 | NC Furniture and Furnishings | 1,721.26 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 740015 | Cap Equipment-Computer Hardware | 0.00 | 4,856.17 | 4,856.17 |
| 1UK005 | Information Technology Operations | 740060 | Cap Equip- Telecom System | 0.00 | 7,448.81 | 7,448.81 |
| 1UK005 | Information Technology Operations | 740100 | Lease/SBITA Expense | 462,144.84 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 760000 | Internal Allocations | (125.00) | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 760105 | RCM-Facilities Assessment | 0.00 | (1,088,494.00) | (1,088,494.00) |
| 1UK005 | Information Technology Operations | 760106 | RCM- Occupancy Assessment | 0.00 | (62,628.00) | (62,628.00) |
| 1UK005 | Information Technology Operations | 765005 | Central Serv-MIS Admin Allocations | (38,247,675.00) | (36,483,240.00) | (36,483,240.00) |
| 1UK005 | Information Technology Operations | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 76I000 | Internal Allocations - Recoveries | (99,371.54) | (56,434.75) | (56,434.75) |
| 1UK005 | Information Technology Operations | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (119,871.06) | (133,657.87) | (133,657.87) |
| 1UK005 | Information Technology Operations | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 76O000 | Internal Allocations - Charges | 32.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 76O104 | Int All-Student-Non Employee(Chg) | 11,339.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UK005 | Information Technology Operations | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | (6,371.05) | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,734.09 | 8,466.39 | 8,466.39 |
| 1UK005 | Information Technology Operations | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,618.34 | 3,487.24 | 3,487.24 |
| 1UK005 | Information Technology Operations | 76O160 | Int All-Maint&Repair-General (Chg) | 357.64 | 232.19 | 232.19 |
| 1UK005 | Information Technology Operations | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 8,759.13 | 8,759.13 |
| 1UK005 | Information Technology Operations | 76O16A | Int All-Property/Room Rent (Chg) | 310.30 | 3,075.00 | 3,075.00 |
| 1UK005 | Information Technology Operations | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 8,200.00 | 8,200.00 |
| 1UK005 | Information Technology Operations | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 6,208.90 | 6,208.90 |
| 1UK005 | Information Technology Operations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 2,500.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,400.75 | 2,378.75 | 2,378.75 |
| 1UK005 | Information Technology Operations | 76O191 | Int All-Meals-Group or Class (Chg) | 180.00 | 2,081.00 | 2,081.00 |
| 1UK005 | Information Technology Operations | 76O19B | Int All-Employee Prof Develop (Chg) | 1,211.00 | 1,393.00 | 1,393.00 |
| 1UK005 | Information Technology Operations | 76O900 | Int Alloc Intercampus (Chg) | 900.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 710D00 | Domestic Travel NH | 49.38 | 396.12 | 396.12 |
| 1UK006 | Information Tech - Tech Fees - UNH | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 711100 | Supplies-General | 25,632.39 | 29,036.69 | 29,036.69 |
| 1UK006 | Information Tech - Tech Fees - UNH | 711101 | Supplies - Admin & Office | 0.00 | 218.19 | 218.19 |
| 1UK006 | Information Tech - Tech Fees - UNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 9,360.36 | 9,360.36 |
| 1UK006 | Information Tech - Tech Fees - UNH | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 715000 | Non-Cap Equip-General | 204,429.02 | 233,899.45 | 233,899.45 |
| 1UK006 | Information Tech - Tech Fees - UNH | 715005 | Non-Cap Equip-Computer Hardware | 2,448.56 | 11,830.50 | 11,830.50 |
| 1UK006 | Information Tech - Tech Fees - UNH | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 16,563.39 | 16,563.39 |
| 1UK006 | Information Tech - Tech Fees - UNH | 716010 | Maint & Repairs-Direct Expenses | 19,403.21 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 716060 | Maint & Repairs-Computer Software | 258,665.27 | 253,187.91 | 253,187.91 |
| 1UK006 | Information Tech - Tech Fees - UNH | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 717000 | Consulting-General | 3,096.23 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 717200 | Other Professional Services-General | 33,254.01 | 3,500.00 | 3,500.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 717219 | Oth Prof Ser-Staff Recruitment | 2,182.95 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 23,125.00 | 23,125.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 719Z10 | Other Employee Support-Prof Develop | 200.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 71NCC1 | NC Construction- Primary | 59,700.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 740100 | Lease/SBITA Expense | 18,750.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O000 | Internal Allocations - Charges | 592.80 | 237.90 | 237.90 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O104 | Int All-Student-Non Employee(Chg) | 1,025.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,719.44 | 2,774.00 | 2,774.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 710D00 | Domestic Travel NH | 98.25 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 180.92 | 180.92 |
| 1UK007 | Information Tech - Tech Fees - PSU | 711100 | Supplies-General | 9,744.74 | 10,414.51 | 10,414.51 |
| 1UK007 | Information Tech - Tech Fees - PSU | 711101 | Supplies - Admin & Office | 0.00 | 3,344.18 | 3,344.18 |
| 1UK007 | Information Tech - Tech Fees - PSU | 711132 | Suppli-Software incl Site Lic&Maint | 2,500.00 | 4,382.50 | 4,382.50 |
| 1UK007 | Information Tech - Tech Fees - PSU | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 715000 | Non-Cap Equip-General | 608,207.30 | 427,041.56 | 427,041.56 |
| 1UK007 | Information Tech - Tech Fees - PSU | 715005 | Non-Cap Equip-Computer Hardware | (45,653.41) | 137,496.72 | 137,496.72 |
| 1UK007 | Information Tech - Tech Fees - PSU | 715010 | Non-Cap Equip-Furniture & Fixtures | 188.99 | 171.53 | 171.53 |
| 1UK007 | Information Tech - Tech Fees - PSU | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 267.00 | 1,648.04 | 1,648.04 |
| 1UK007 | Information Tech - Tech Fees - PSU | 716060 | Maint & Repairs-Computer Software | 129,277.66 | 279,659.81 | 279,659.81 |
| 1UK007 | Information Tech - Tech Fees - PSU | 716063 | Maint & Repairs-Computer Hardware | 661.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UK007 | Information Tech - Tech Fees - PSU | 716110 | Rentals-Copier | 11,715.00 | 10,650.00 | 10,650.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 717105 | Finl Services-Credit Crd Disc Fees | 7.77 | 373.23 | 373.23 |
| 1UK007 | Information Tech - Tech Fees - PSU | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 717200 | Other Professional Services-General | 5,983.66 | 8,807.80 | 8,807.80 |
| 1UK007 | Information Tech - Tech Fees - PSU | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 719Z10 | Other Employee Support-Prof Develop | 200.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 740100 | Lease/SBITA Expense | 38,526.08 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 76I000 | Internal Allocations - Recoveries | (436.00) | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 76I900 | Int Alloc Intercampus (Rec) | (1,633,256.30) | (1,731,361.42) | (1,731,361.42) |
| 1UK007 | Information Tech - Tech Fees - PSU | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 76O900 | Int Alloc Intercampus (Chg) | 259,725.93 | 256,637.18 | 256,637.18 |
| 1UK008 | Information Tech - Tech Fees - KSC | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 76.50 | 76.50 |
| 1UK008 | Information Tech - Tech Fees - KSC | 710D50 | Domestic Travel Non-NH | 204.52 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 128.00 | 128.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 711100 | Supplies-General | 10,135.74 | 31,176.11 | 31,176.11 |
| 1UK008 | Information Tech - Tech Fees - KSC | 711101 | Supplies - Admin & Office | 184.46 | 6,526.99 | 6,526.99 |
| 1UK008 | Information Tech - Tech Fees - KSC | 711124 | Supplies-Instructional & Program | 0.00 | 560.56 | 560.56 |
| 1UK008 | Information Tech - Tech Fees - KSC | 711132 | Suppli-Software incl Site Lic&Maint | 1,319.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 715000 | Non-Cap Equip-General | 192,719.38 | 106,723.69 | 106,723.69 |
| 1UK008 | Information Tech - Tech Fees - KSC | 715005 | Non-Cap Equip-Computer Hardware | (80,887.48) | 19,546.26 | 19,546.26 |
| 1UK008 | Information Tech - Tech Fees - KSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 716021 | Maint & Repairs-Equipment | 0.00 | 910.00 | 910.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 716060 | Maint & Repairs-Computer Software | 67,030.35 | 199,219.39 | 199,219.39 |
| 1UK008 | Information Tech - Tech Fees - KSC | 717200 | Other Professional Services-General | 0.00 | 7,312.50 | 7,312.50 |
| 1UK008 | Information Tech - Tech Fees - KSC | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 139.85 | 139.85 |
| 1UK008 | Information Tech - Tech Fees - KSC | 718008 | Telecom-Internet Services | 3,338.22 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 718012 | Telecom-Satellite & Cable Services | 1,838.20 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 538.03 | 538.03 |
| 1UK008 | Information Tech - Tech Fees - KSC | 719Z10 | Other Employee Support-Prof Develop | 200.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 71NCF1 | NC Furniture and Furnishings | 0.00 | 162.67 | 162.67 |
| 1UK008 | Information Tech - Tech Fees - KSC | 740000 | Cap Equipment | 0.00 | (1,760.00) | (1,760.00) |
| 1UK008 | Information Tech - Tech Fees - KSC | 740100 | Lease/SBITA Expense | 41,282.83 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 76I900 | Int Alloc Intercampus (Rec) | (1,307,299.94) | (1,390,317.02) | (1,390,317.02) |
| 1UK008 | Information Tech - Tech Fees - KSC | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 127.68 | 127.68 |
| 1UK008 | Information Tech - Tech Fees - KSC | 76O130 | Internal Alloc-Print & Copy (Chg) | 999.65 | 583.22 | 583.22 |
| 1UK008 | Information Tech - Tech Fees - KSC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 28.37 | 53.76 | 53.76 |
| 1UK008 | Information Tech - Tech Fees - KSC | 76O900 | Int Alloc Intercampus (Chg) | 352,028.32 | 348,897.81 | 348,897.81 |
| 1UKADJ | UNH ET&S Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (111,600.69) | (111,600.69) |
| 1UKADJ | UNH ET&S Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (663,203.75) | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1UKPPD | IT General Prepaids | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UKTAR | TARGET PLACEHOLDER E&G - IT | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710310 | Workshop Registration Fees | 0.00 | 341.97 | 341.97 |
| 1UL000 | Library Educational and General | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 964.74 | 795.00 | 795.00 |
| 1UL000 | Library Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 163.75 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.27 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710D50 | Domestic Travel Non-NH | 413.33 | 56.00 | 56.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UL000 | Library Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 10,233.00 | 680.00 | 680.00 |
| 1UL000 | Library Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 3,214.78 | 589.01 | 589.01 |
| 1UL000 | Library Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,835.65 | 65.52 | 65.52 |
| 1UL000 | Library Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 8,780.01 | 1,772.28 | 1,772.28 |
| 1UL000 | Library Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 3,252.07 | 276.50 | 276.50 |
| 1UL000 | Library Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,384.83 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710F10 | Foreign Travel - Airfare | 4,193.90 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 571.41 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710F20 | Foreign Travel - Hotel/Lodging | 1,068.43 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 973.66 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 1,510.20 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,024.13 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,323.96 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711100 | Supplies-General | 26,059.51 | 23,991.21 | 23,991.21 |
| 1UL000 | Library Educational and General | 711101 | Supplies - Admin & Office | 425.09 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 48,255.87 | 527,607.91 | 527,607.91 |
| 1UL000 | Library Educational and General | 711154 | Supplies-Computer Peripherals | 0.00 | 275.00 | 275.00 |
| 1UL000 | Library Educational and General | 711159 | Supplies- Safety & Security | 325.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 41.18 | 41.18 |
| 1UL000 | Library Educational and General | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 711200 | Research Supplies | 2,079.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 713000 | Printing & Copying-General | 567.12 | 1,223.80 | 1,223.80 |
| 1UL000 | Library Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 714000 | Postage-General | 34,641.60 | 21,415.96 | 21,415.96 |
| 1UL000 | Library Educational and General | 714010 | Postage-Off Campus Mail Services | 9.20 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 715000 | Non-Cap Equip-General | 28,775.59 | 29,493.06 | 29,493.06 |
| 1UL000 | Library Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 39,857.55 | 26,769.49 | 26,769.49 |
| 1UL000 | Library Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 28,813.07 | 27,745.29 | 27,745.29 |
| 1UL000 | Library Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716000 | Maintenance & Repairs-General | 0.00 | 2,329.00 | 2,329.00 |
| 1UL000 | Library Educational and General | 716018 | Maint Agreem- Baseline & Supp | 750.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 716021 | Maint & Repairs-Equipment | 7,600.00 | 2,794.00 | 2,794.00 |
| 1UL000 | Library Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 324.29 | 357.84 | 357.84 |
| 1UL000 | Library Educational and General | 716060 | Maint & Repairs-Computer Software | 1,206.05 | 3,600.00 | 3,600.00 |
| 1UL000 | Library Educational and General | 716063 | Maint & Repairs-Computer Hardware | 2,187.00 | 5,328.00 | 5,328.00 |
| 1UL000 | Library Educational and General | 717000 | Consulting-General | 10,000.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 717115 | Finl Services-Bank Charges | 0.00 | 75.00 | 75.00 |
| 1UL000 | Library Educational and General | 717200 | Other Professional Services-General | 86,116.54 | 33,894.25 | 33,894.25 |
| 1UL000 | Library Educational and General | 717254 | Oth Prof Ser-Information Tech | 130,743.30 | 136.25 | 136.25 |
| 1UL000 | Library Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 1,000.00 | 5,710.00 | 5,710.00 |
| 1UL000 | Library Educational and General | 717301 | Service-Maint and Repair -General | 0.00 | 1,267.00 | 1,267.00 |
| 1UL000 | Library Educational and General | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 617.50 | 617.50 |
| 1UL000 | Library Educational and General | 719000 | Business Meals-Meetings-Non Travel | 409.47 | 64.25 | 64.25 |
| 1UL000 | Library Educational and General | 719005 | Business Meals-Group or Class Meals | 7,910.17 | 91.72 | 91.72 |
| 1UL000 | Library Educational and General | 719015 | Business Meals-Recruiting Meals | 1,894.31 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719100 | Membership Dues & Fees | 9,190.00 | 62,184.85 | 62,184.85 |
| 1UL000 | Library Educational and General | 719125 | Licenses/Professional Fees | 0.00 | 75.00 | 75.00 |
| 1UL000 | Library Educational and General | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 299.00 | 299.00 |
| 1UL000 | Library Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71C140 | Advertising-Online | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 71NCP1 | NC Pre-Design Planning | 16,767.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740000 | Cap Equipment | 10,995.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740100 | Lease/SBITA Expense | 402,874.65 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 760105 | RCM-Facilities Assessment | 5,390,896.00 | 5,390,896.00 | 5,390,896.00 |
| 1UL000 | Library Educational and General | 760106 | RCM- Occupancy Assessment | 130,459.00 | 130,459.00 | 130,459.00 |
| 1UL000 | Library Educational and General | 760170 | RCM-Central Admin Allocation | (17,321,394.00) | (17,321,394.00) | (17,321,394.00) |
| 1UL000 | Library Educational and General | 760180 | RCM S&W- Strategic Initiatives | 136,450.45 | 127,839.67 | 127,839.67 |
| 1UL000 | Library Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UL000 | Library Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 521.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 10,721.26 | 12,550.18 | 12,550.18 |
| 1UL000 | Library Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 16,239.58 | 17,084.83 | 17,084.83 |
| 1UL000 | Library Educational and General | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 765.00 | 765.00 |
| 1UL000 | Library Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 320.33 | 303.54 | 303.54 |
| 1UL000 | Library Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 1,031.00 | 1,031.00 |
| 1UL000 | Library Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 1,065.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 100.00 | 17.00 | 17.00 |
| 1UL000 | Library Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 212.00 | 212.00 |
| 1UL000 | Library Educational and General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,121.95 | 902.50 | 902.50 |
| 1UL000 | Library Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 3,500.18 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770005 | Library Acqs-Nelinet | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770030 | Library Acqs-Subscriptions | 2,159,465.11 | 2,403,033.28 | 2,403,033.28 |
| 1UL000 | Library Educational and General | 770040 | Library Acqs-Standing Orders | 0.00 | (22.91) | (22.91) |
| 1UL000 | Library Educational and General | 770045 | Library Acqs-Monograph Stand.Ord. | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770051 | Electronic Archives | 5,641.00 | 1,273,263.25 | 1,273,263.25 |
| 1UL000 | Library Educational and General | 770055 | Library Acqs-Document Delivery | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770070 | Library Acqs-Continuation Orders | 128,800.35 | 168,100.73 | 168,100.73 |
| 1UL000 | Library Educational and General | 770075 | Library Acqs-Books | 289,859.66 | 379,841.71 | 379,841.71 |
| 1UL000 | Library Educational and General | 770080 | Library Acqs-Media | 66,668.95 | 83,010.92 | 83,010.92 |
| 1UL000 | Library Educational and General | 770085 | Library Acqs-Database Access | 2,349,963.36 | 1,571,002.00 | 1,571,002.00 |
| 1UL000 | Library Educational and General | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770089 | Electronic Periodicals | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770090 | Library Acqs-Interlibrary Loan | 5,638.23 | 7,509.53 | 7,509.53 |
| 1UL000 | Library Educational and General | 770092 | Library Acqs-CD ROM | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770093 | Open Access Resources-Acqs | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 770099 | Copyright Clearance-Acqs | 203.00 | 12.25 | 12.25 |
| 1UP000 | UNH Police | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710300 | Conference Registration Fees | 0.00 | 15.32 | 15.32 |
| 1UP000 | UNH Police | 710310 | Workshop Registration Fees | 0.00 | 175.00 | 175.00 |
| 1UP000 | UNH Police | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 182.58 | 4,551.00 | 4,551.00 |
| 1UP000 | UNH Police | 710D15 | Domestic Travel NH - Oth Trans Cost | 242.35 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 208.00 | 208.00 |
| 1UP000 | UNH Police | 710D50 | Domestic Travel Non-NH | 942.27 | 481.20 | 481.20 |
| 1UP000 | UNH Police | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 8,029.00 | 3,209.00 | 3,209.00 |
| 1UP000 | UNH Police | 710D60 | Domestic Travel Non-NH - Airfare | 3,824.68 | 2,216.27 | 2,216.27 |
| 1UP000 | UNH Police | 710D65 | Domestic Trvl Non-NH - Other Transp | 280.94 | 76.00 | 76.00 |
| 1UP000 | UNH Police | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,620.83 | 148.20 | 148.20 |
| 1UP000 | UNH Police | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,024.99 | 406.58 | 406.58 |
| 1UP000 | UNH Police | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 38.00 | 38.00 |
| 1UP000 | UNH Police | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711000 | Purchasing Cards | 4,141.65 | 13,471.57 | 13,471.57 |
| 1UP000 | UNH Police | 711100 | Supplies-General | 124,563.57 | 81,249.15 | 81,249.15 |
| 1UP000 | UNH Police | 711101 | Supplies - Admin & Office | 535.75 | 78.63 | 78.63 |
| 1UP000 | UNH Police | 711105 | Safety Shoes | 431.97 | 139.49 | 139.49 |
| 1UP000 | UNH Police | 711106 | Uniforms and Safety Shoes | 32,999.98 | 725.17 | 725.17 |
| 1UP000 | UNH Police | 711107 | Supplies-Staff Apparel and Equipmen | 545.39 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711108 | Supplies-Subscription,Newspaper,Mag | 6,743.24 | 6,109.26 | 6,109.26 |
| 1UP000 | UNH Police | 711110 | Plants, Animals & Related Supplies | 83.48 | 116.96 | 116.96 |
| 1UP000 | UNH Police | 711124 | Supplies-Instructional & Program | 0.00 | 699.00 | 699.00 |
| 1UP000 | UNH Police | 711132 | Suppli-Software incl Site Lic&Maint | 5,835.50 | 51,269.38 | 51,269.38 |
| 1UP000 | UNH Police | 711134 | Supplies-Employee Awards | 105.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 711154 | Supplies-Computer Peripherals | 0.00 | 90.48 | 90.48 |
| 1UP000 | UNH Police | 711159 | Supplies- Safety & Security | 30,009.02 | 37.92 | 37.92 |
| 1UP000 | UNH Police | 711169 | Supplies - Apparel | 133.92 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UP000 | UNH Police | 711172 | Program Supplies | 5,676.78 | 46,608.84 | 46,608.84 |
| 1UP000 | UNH Police | 711176 | Supplies-Medical | 4,049.69 | 860.00 | 860.00 |
| 1UP000 | UNH Police | 711200 | Research Supplies | (226.74) | 226.74 | 226.74 |
| 1UP000 | UNH Police | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 714000 | Postage-General | 691.57 | 22.77 | 22.77 |
| 1UP000 | UNH Police | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 715000 | Non-Cap Equip-General | 0.00 | 13,136.39 | 13,136.39 |
| 1UP000 | UNH Police | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,634.73 | 1,634.73 |
| 1UP000 | UNH Police | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716000 | Maintenance & Repairs-General | 12,622.84 | 2,998.42 | 2,998.42 |
| 1UP000 | UNH Police | 716021 | Maint & Repairs-Equipment | 297.42 | 45.98 | 45.98 |
| 1UP000 | UNH Police | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 65,029.54 | 66,706.56 | 66,706.56 |
| 1UP000 | UNH Police | 716060 | Maint & Repairs-Computer Software | 1,395.00 | 895.00 | 895.00 |
| 1UP000 | UNH Police | 716092 | Maint-Housekeeping Supplies General | 0.00 | 342.53 | 342.53 |
| 1UP000 | UNH Police | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 716101 | Rentals-Equipment/Event | 0.00 | 5,959.27 | 5,959.27 |
| 1UP000 | UNH Police | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 717200 | Other Professional Services-General | 42,214.57 | 42,394.94 | 42,394.94 |
| 1UP000 | UNH Police | 717203 | Oth Prof Ser-Background Checks | 845.00 | 300.00 | 300.00 |
| 1UP000 | UNH Police | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 75.00 | 75.00 |
| 1UP000 | UNH Police | 717256 | Oth Prof Ser- Licens Fees-Trademark | 35,533.33 | 32,800.00 | 32,800.00 |
| 1UP000 | UNH Police | 717259 | Oth Prof Ser-Safety & Security | 289.69 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 7172MD | Service-Medical | 307.01 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 7172PD | Oth Prf Svc-Police Spec Details | 120,010.61 | 127,184.81 | 127,184.81 |
| 1UP000 | UNH Police | 717327 | Service-Maint&Repairs-Veh repair | 121.70 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 718000 | Telecom-General | 662.79 | 5,604.48 | 5,604.48 |
| 1UP000 | UNH Police | 718006 | Telecom-Cellular Phones | 7,480.96 | 5,804.71 | 5,804.71 |
| 1UP000 | UNH Police | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719000 | Business Meals-Meetings-Non Travel | 200.57 | 204.16 | 204.16 |
| 1UP000 | UNH Police | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719100 | Membership Dues & Fees | 18,999.43 | 22,324.00 | 22,324.00 |
| 1UP000 | UNH Police | 719110 | Membership-Individual | 0.00 | 152.00 | 152.00 |
| 1UP000 | UNH Police | 719125 | Licenses/Professional Fees | 688.02 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 719Z00 | Other Employee Support | 0.00 | 275.00 | 275.00 |
| 1UP000 | UNH Police | 719Z10 | Other Employee Support-Prof Develop | 1,768.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71C000 | Awards to Non-Employee-Students | 105.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 71C100 | Advertising (Non-Employment) | 905.81 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 760105 | RCM-Facilities Assessment | 172,719.00 | 172,719.00 | 172,719.00 |
| 1UP000 | UNH Police | 760170 | RCM-Central Admin Allocation | (4,172,898.00) | (4,172,898.00) | (4,172,898.00) |
| 1UP000 | UNH Police | 760180 | RCM S&W- Strategic Initiatives | 103,893.44 | 96,768.72 | 96,768.72 |
| 1UP000 | UNH Police | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76I000 | Internal Allocations - Recoveries | (335,201.84) | (144,919.27) | (144,919.27) |
| 1UP000 | UNH Police | 76I900 | Int Alloc Intercampus (Rec) | (18,000.00) | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O114 | Int Alloc- Stockroom (Chg) | 91.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,768.57 | 3,572.20 | 3,572.20 |
| 1UP000 | UNH Police | 76O140 | Internal Alloc-Mail & Postage (Chg) | 234.24 | 190.62 | 190.62 |
| 1UP000 | UNH Police | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 76O179 | Int Alloc - Police (Chg) | 0.00 | (206.80) | (206.80) |
| 1UP000 | UNH Police | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 2,627.25 | 2,627.25 |
| 1UP000 | UNH Police | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,565.08 | 3,333.50 | 3,333.50 |
| 1UP000 | UNH Police | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 499.50 | 499.50 |
| 1UP000 | UNH Police | 76O19B | Int All-Employee Prof Develop (Chg) | 411.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UPTAR | TARGET PLACEHOLDER E&G - POLICE | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710300 | Conference Registration Fees | 0.00 | 125.00 | 125.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UR000 | VPRPS Educational and General | 710305 | Registration Fees-Other | 500.00 | 705.00 | 705.00 |
| 1UR000 | VPRPS Educational and General | 710310 | Workshop Registration Fees | 0.00 | 200.00 | 200.00 |
| 1UR000 | VPRPS Educational and General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D00 | Domestic Travel NH | (88.49) | 2,099.21 | 2,099.21 |
| 1UR000 | VPRPS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 6,564.00 | 6,125.00 | 6,125.00 |
| 1UR000 | VPRPS Educational and General | 710D10 | Domestic Travel NH - Airfare | 148.55 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,222.65 | 355.44 | 355.44 |
| 1UR000 | VPRPS Educational and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,546.83 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 230.32 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710D50 | Domestic Travel Non-NH | 7,799.10 | 3,325.55 | 3,325.55 |
| 1UR000 | VPRPS Educational and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 25,413.00 | 10,560.96 | 10,560.96 |
| 1UR000 | VPRPS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 8,995.08 | 4,966.24 | 4,966.24 |
| 1UR000 | VPRPS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,233.13 | 2,014.74 | 2,014.74 |
| 1UR000 | VPRPS Educational and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 17,977.86 | 2,480.63 | 2,480.63 |
| 1UR000 | VPRPS Educational and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 3,276.47 | 708.23 | 708.23 |
| 1UR000 | VPRPS Educational and General | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F10 | Foreign Travel - Airfare | 834.69 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 976.50 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 30.00 | 340.46 | 340.46 |
| 1UR000 | VPRPS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 194.22 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711000 | Purchasing Cards | 150.00 | 1,695.97 | 1,695.97 |
| 1UR000 | VPRPS Educational and General | 711100 | Supplies-General | 46,881.45 | 51,198.35 | 51,198.35 |
| 1UR000 | VPRPS Educational and General | 711101 | Supplies - Admin & Office | 16,529.63 | 3,362.36 | 3,362.36 |
| 1UR000 | VPRPS Educational and General | 711108 | Supplies-Subscription,Newspaper,Mag | 19,903.49 | 2,973.40 | 2,973.40 |
| 1UR000 | VPRPS Educational and General | 711110 | Plants, Animals & Related Supplies | 1,200.52 | 636.87 | 636.87 |
| 1UR000 | VPRPS Educational and General | 711114 | Supplies-Lights & Lighting | 0.00 | 16.99 | 16.99 |
| 1UR000 | VPRPS Educational and General | 711124 | Supplies-Instructional & Program | 27.96 | 5,384.16 | 5,384.16 |
| 1UR000 | VPRPS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 119,707.88 | 285,317.20 | 285,317.20 |
| 1UR000 | VPRPS Educational and General | 711134 | Supplies-Employee Awards | 0.00 | 361.34 | 361.34 |
| 1UR000 | VPRPS Educational and General | 711136 | Supplies-Tools | 8.95 | 146.39 | 146.39 |
| 1UR000 | VPRPS Educational and General | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711146 | Supplies-Laboratory | 0.00 | 988.60 | 988.60 |
| 1UR000 | VPRPS Educational and General | 711148 | Supplies-Bottled Gas | 0.00 | (22.42) | (22.42) |
| 1UR000 | VPRPS Educational and General | 711159 | Supplies- Safety & Security | 2,442.84 | 29.97 | 29.97 |
| 1UR000 | VPRPS Educational and General | 711162 | Supplies-Office Supplies | 332.48 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711164 | Supplies-Computer (Non Peripherals) | 5,446.54 | 113.00 | 113.00 |
| 1UR000 | VPRPS Educational and General | 711166 | Supplies-Copier | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711172 | Program Supplies | 962.76 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711173 | Supplies-telephone calling program | 0.00 | 157.82 | 157.82 |
| 1UR000 | VPRPS Educational and General | 711176 | Supplies-Medical | 5,055.80 | 321.48 | 321.48 |
| 1UR000 | VPRPS Educational and General | 711178 | Supplies- Training | 825.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711180 | Supplies Special Events | 195.65 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711184 | Supplies - Promotion - Cultivation | 565.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 711187 | Radiology Supplies & Film | 1,603.80 | 2,251.25 | 2,251.25 |
| 1UR000 | VPRPS Educational and General | 711200 | Research Supplies | 18,306.03 | 12,870.81 | 12,870.81 |
| 1UR000 | VPRPS Educational and General | 713000 | Printing & Copying-General | 453.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 714000 | Postage-General | 156.40 | 1,293.73 | 1,293.73 |
| 1UR000 | VPRPS Educational and General | 714010 | Postage-Off Campus Mail Services | 4,769.70 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 714030 | Postage-Express Mail | 12.02 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 1,054.33 | 1,054.33 |
| 1UR000 | VPRPS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 24,844.65 | 28,370.32 | 28,370.32 |
| 1UR000 | VPRPS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 13,697.98 | 13,697.98 |
| 1UR000 | VPRPS Educational and General | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 44.85 | 44.85 |
| 1UR000 | VPRPS Educational and General | 716000 | Maintenance & Repairs-General | 9,470.28 | 8,966.18 | 8,966.18 |
| 1UR000 | VPRPS Educational and General | 716021 | Maint & Repairs-Equipment | 0.00 | 18,175.67 | 18,175.67 |
| 1UR000 | VPRPS Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,035.53 | 570.65 | 570.65 |
| 1UR000 | VPRPS Educational and General | 716060 | Maint & Repairs-Computer Software | 9,200.00 | 9,200.00 | 9,200.00 |
| 1UR000 | VPRPS Educational and General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 211.19 | 211.19 |
| 1UR000 | VPRPS Educational and General | 716092 | Maint-Housekeeping Supplies General | 218.98 | 118.74 | 118.74 |
| 1UR000 | VPRPS Educational and General | 716100 | Rentals & Leases-General | 10,846.63 | 259,233.65 | 259,233.65 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UR000 | VPRPS Educational and General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717000 | Consulting-General | 555,003.50 | 306,720.32 | 306,720.32 |
| 1UR000 | VPRPS Educational and General | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 34.63 | 34.63 |
| 1UR000 | VPRPS Educational and General | 717115 | Finl Services-Bank Charges | 50.00 | 64.00 | 64.00 |
| 1UR000 | VPRPS Educational and General | 717200 | Other Professional Services-General | 415,133.48 | 298,774.32 | 298,774.32 |
| 1UR000 | VPRPS Educational and General | 717210 | Oth Prof Ser-Honoraria | 6,500.00 | 6,650.00 | 6,650.00 |
| 1UR000 | VPRPS Educational and General | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 717250 | Oth Prof Ser-Temp Help | 5,818.10 | 59,542.01 | 59,542.01 |
| 1UR000 | VPRPS Educational and General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 55.00 | 55.00 |
| 1UR000 | VPRPS Educational and General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 7172DS | Service-Dining/Food | 374.87 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 7172WR | Service-Waste Removal | 97,233.37 | 40,009.83 | 40,009.83 |
| 1UR000 | VPRPS Educational and General | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 718000 | Telecom-General | 302.44 | 810.07 | 810.07 |
| 1UR000 | VPRPS Educational and General | 718006 | Telecom-Cellular Phones | 2,230.11 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 5,816.68 | 4,518.23 | 4,518.23 |
| 1UR000 | VPRPS Educational and General | 719005 | Business Meals-Group or Class Meals | 2,970.87 | 361.87 | 361.87 |
| 1UR000 | VPRPS Educational and General | 719025 | Business Meals-Volunteer Food | 0.00 | 451.31 | 451.31 |
| 1UR000 | VPRPS Educational and General | 719100 | Membership Dues & Fees | 92,879.08 | 23,606.05 | 23,606.05 |
| 1UR000 | VPRPS Educational and General | 719105 | Membership-Institutional | 0.00 | 4,355.24 | 4,355.24 |
| 1UR000 | VPRPS Educational and General | 719110 | Membership-Individual | 215.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719125 | Licenses/Professional Fees | 10,863.00 | 6,186.00 | 6,186.00 |
| 1UR000 | VPRPS Educational and General | 719210 | Employee Recruiting-Advertising | 175.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 719Z00 | Other Employee Support | 2,410.00 | 68.36 | 68.36 |
| 1UR000 | VPRPS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 11,932.08 | 918.00 | 918.00 |
| 1UR000 | VPRPS Educational and General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71C100 | Advertising (Non-Employment) | 90.74 | 2,256.30 | 2,256.30 |
| 1UR000 | VPRPS Educational and General | 71C140 | Advertising-Online | 932.79 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71C400 | Legal Expenses | 66,871.76 | 119,518.36 | 119,518.36 |
| 1UR000 | VPRPS Educational and General | 71NCC1 | NC Construction- Primary | 23,831.00 | 975.00 | 975.00 |
| 1UR000 | VPRPS Educational and General | 71NCC3 | NC Secondary Construction | 1,980.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 71NCF1 | NC Furniture and Furnishings | 0.00 | 1,520.00 | 1,520.00 |
| 1UR000 | VPRPS Educational and General | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1UR000 | VPRPS Educational and General | 730001 | Subcontracts 01 | 0.00 | 4,681.57 | 4,681.57 |
| 1UR000 | VPRPS Educational and General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 740100 | Lease/SBITA Expense | 239,042.11 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 760105 | RCM-Facilities Assessment | 566,399.00 | 566,399.00 | 566,399.00 |
| 1UR000 | VPRPS Educational and General | 760170 | RCM-Central Admin Allocation | (9,251,491.00) | (9,251,491.00) | (9,251,491.00) |
| 1UR000 | VPRPS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 295,386.51 | 267,509.11 | 267,509.11 |
| 1UR000 | VPRPS Educational and General | 765504 | Central Svcs. Alloc-Research/SPA | (130,000.00) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | (656.37) | (656.37) |
| 1UR000 | VPRPS Educational and General | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | (112,000.00) | (112,000.00) |
| 1UR000 | VPRPS Educational and General | 76O000 | Internal Allocations - Charges | 7,748.39 | 1,728.00 | 1,728.00 |
| 1UR000 | VPRPS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 3,525.00 | 10.00 | 10.00 |
| 1UR000 | VPRPS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 252.74 | 224.85 | 224.85 |
| 1UR000 | VPRPS Educational and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,296.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O114 | Int Alloc- Stockroom (Chg) | 37.66 | 22.98 | 22.98 |
| 1UR000 | VPRPS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 11,028.97 | 7,821.93 | 7,821.93 |
| 1UR000 | VPRPS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,385.92 | 318.20 | 318.20 |
| 1UR000 | VPRPS Educational and General | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 70.00 | 86.10 | 86.10 |
| 1UR000 | VPRPS Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 1,042.68 | 480.19 | 480.19 |
| 1UR000 | VPRPS Educational and General | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 5,400.75 | 240.00 | 240.00 |
| 1UR000 | VPRPS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 351.14 | 889.00 | 889.00 |
| 1UR000 | VPRPS Educational and General | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O179 | Int Alloc - Police (Chg) | 212.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 37,116.59 | 12,845.27 | 12,845.27 |
| 1UR000 | VPRPS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 540.15 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 143.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,042.22 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UR001 | VPRPS E&G - Centers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 12.00 | 12.00 |
| 1UR001 | VPRPS E&G - Centers | 711200 | Research Supplies | 430.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 715000 | Non-Cap Equip-General | 6,877.15 | 1,006.85 | 1,006.85 |
| 1UR001 | VPRPS E&G - Centers | 716100 | Rentals & Leases-General | 14,973.13 | 37,509.51 | 37,509.51 |
| 1UR001 | VPRPS E&G - Centers | 717200 | Other Professional Services-General | 1,280.87 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 740100 | Lease/SBITA Expense | 20,689.04 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 760180 | RCM S&W- Strategic Initiatives | 4,005.19 | 2,451.31 | 2,451.31 |
| 1UR020 | Consulting Center PAU | 760180 | RCM S&W- Strategic Initiatives | 5,241.46 | 5,035.91 | 5,035.91 |
| 1US000 | Athletics Education&General-RCM | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710D00 | Domestic Travel NH | 125.28 | 21.28 | 21.28 |
| 1UT000 | Facilities Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 101.01 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 710D50 | Domestic Travel Non-NH | 171.70 | 48.20 | 48.20 |
| 1UT000 | Facilities Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 23.70 | 20.70 | 20.70 |
| 1UT000 | Facilities Educational and General | 710T15 | Team Travel - Other Transp Costs | 0.00 | 11.85 | 11.85 |
| 1UT000 | Facilities Educational and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711100 | Supplies-General | 11,127.76 | 14,081.63 | 14,081.63 |
| 1UT000 | Facilities Educational and General | 711101 | Supplies - Admin & Office | 1,302.50 | 582.88 | 582.88 |
| 1UT000 | Facilities Educational and General | 711105 | Safety Shoes | 9,160.94 | 10,197.44 | 10,197.44 |
| 1UT000 | Facilities Educational and General | 711106 | Uniforms and Safety Shoes | 6,387.76 | 382.01 | 382.01 |
| 1UT000 | Facilities Educational and General | 711110 | Plants, Animals & Related Supplies | 0.00 | 284.82 | 284.82 |
| 1UT000 | Facilities Educational and General | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 129,261.21 | 127,448.76 | 127,448.76 |
| 1UT000 | Facilities Educational and General | 711136 | Supplies-Tools | 2,740.43 | 5,828.67 | 5,828.67 |
| 1UT000 | Facilities Educational and General | 711149 | Supplies -Vehicle Gas & Accessories | 9.60 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 711200 | Research Supplies | 0.00 | 332.58 | 332.58 |
| 1UT000 | Facilities Educational and General | 714000 | Postage-General | 62.00 | 39.94 | 39.94 |
| 1UT000 | Facilities Educational and General | 714010 | Postage-Off Campus Mail Services | 2,381.28 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 714030 | Postage-Express Mail | 207.61 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716000 | Maintenance & Repairs-General | 163,461.58 | 164,943.06 | 164,943.06 |
| 1UT000 | Facilities Educational and General | 716003 | Maint & Repairs-Carpentry | 1,808.74 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716007 | Maint & Repair - Plants & Shrubs | 9,000.00 | 2,753.30 | 2,753.30 |
| 1UT000 | Facilities Educational and General | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 29,800.00 | 29,800.00 |
| 1UT000 | Facilities Educational and General | 716009 | Maint & Repairs-Locks | 14,700.58 | 1,904.83 | 1,904.83 |
| 1UT000 | Facilities Educational and General | 716010 | Maint & Repairs-Direct Expenses | 512,391.27 | 461,726.43 | 461,726.43 |
| 1UT000 | Facilities Educational and General | 716018 | Maint Agreem- Baseline & Supp | 1,382,367.34 | 1,219,876.40 | 1,219,876.40 |
| 1UT000 | Facilities Educational and General | 71601A | Alarm - Incremental | 98,351.85 | 108,872.36 | 108,872.36 |
| 1UT000 | Facilities Educational and General | 71601B | Elevator - Incremental | 67,265.40 | 42,071.00 | 42,071.00 |
| 1UT000 | Facilities Educational and General | 71601C | Fire - Incremental | 5,000.00 | 12,386.19 | 12,386.19 |
| 1UT000 | Facilities Educational and General | 71601D | Hood - Incremental | 692.26 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71601E | Sprinkler - Incremental | 63,980.10 | 46,338.40 | 46,338.40 |
| 1UT000 | Facilities Educational and General | 71601J | Chimney - Incremental | 0.00 | 849.44 | 849.44 |
| 1UT000 | Facilities Educational and General | 71601O | Generator -Incremental | 12,651.47 | 28,925.78 | 28,925.78 |
| 1UT000 | Facilities Educational and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 124,503.59 | 77,822.68 | 77,822.68 |
| 1UT000 | Facilities Educational and General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 89.73 | 89.73 |
| 1UT000 | Facilities Educational and General | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 1,014.30 | 1,014.30 |
| 1UT000 | Facilities Educational and General | 716057 | Maint & Repairs-Sand-Salt | 36,891.18 | 33,722.14 | 33,722.14 |
| 1UT000 | Facilities Educational and General | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 716100 | Rentals & Leases-General | 24,282.10 | 15,318.00 | 15,318.00 |
| 1UT000 | Facilities Educational and General | 716105 | Rentals-Broadcast | 1,416.99 | 1,567.38 | 1,567.38 |
| 1UT000 | Facilities Educational and General | 716110 | Rentals-Copier | 0.00 | 1,594.39 | 1,594.39 |
| 1UT000 | Facilities Educational and General | 716120 | Rentals-Property or Room | 1,368.79 | 1,273.30 | 1,273.30 |
| 1UT000 | Facilities Educational and General | 716125 | Rentals-Vehicles incl Marine | 300.00 | 581.00 | 581.00 |
| 1UT000 | Facilities Educational and General | 717200 | Other Professional Services-General | 379,158.55 | 374,240.69 | 374,240.69 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UT000 | Facilities Educational and General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717207 | Custodial Contracted Services | 4,499,950.98 | 4,479,624.37 | 4,479,624.37 |
| 1UT000 | Facilities Educational and General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 18,802.50 | 20,395.50 | 20,395.50 |
| 1UT000 | Facilities Educational and General | 717213 | Service-Facilities Main Repr Contr | 374,605.16 | 1,430,524.92 | 1,430,524.92 |
| 1UT000 | Facilities Educational and General | 717217 | GCA Overtime | 9,209.22 | 60,476.67 | 60,476.67 |
| 1UT000 | Facilities Educational and General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 2,405,331.27 | 2,371,283.69 | 2,371,283.69 |
| 1UT000 | Facilities Educational and General | 717250 | Oth Prof Ser-Temp Help | 18,870.73 | 17,965.00 | 17,965.00 |
| 1UT000 | Facilities Educational and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717268 | Oth Prof Ser- Physicians | 575.00 | 653.00 | 653.00 |
| 1UT000 | Facilities Educational and General | 717282 | Oth Prof Ser- Haz Waste Removal | (192.00) | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 717288 | Oth Prof Ser- Univer Waste Removal | 345,860.72 | 380,810.53 | 380,810.53 |
| 1UT000 | Facilities Educational and General | 717309 | Service-Main &Repairs- Locks & Door | 784.57 | 3,790.57 | 3,790.57 |
| 1UT000 | Facilities Educational and General | 717321 | Service-Maint & Repairs-Equipment | 468.46 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 718000 | Telecom-General | 0.00 | 969.97 | 969.97 |
| 1UT000 | Facilities Educational and General | 718006 | Telecom-Cellular Phones | 36,771.05 | 35,975.78 | 35,975.78 |
| 1UT000 | Facilities Educational and General | 719000 | Business Meals-Meetings-Non Travel | 537.54 | 332.19 | 332.19 |
| 1UT000 | Facilities Educational and General | 719005 | Business Meals-Group or Class Meals | 325.04 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719100 | Membership Dues & Fees | 590.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 719125 | Licenses/Professional Fees | 3,160.39 | 2,321.80 | 2,321.80 |
| 1UT000 | Facilities Educational and General | 719200 | Employee Recruiting-General | 0.00 | 2,309.00 | 2,309.00 |
| 1UT000 | Facilities Educational and General | 719Z00 | Other Employee Support | 3,439.00 | 435.00 | 435.00 |
| 1UT000 | Facilities Educational and General | 719Z10 | Other Employee Support-Prof Develop | 525.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71B068 | Items Resale-Facil Auto Parts | 240,249.42 | 148,884.13 | 148,884.13 |
| 1UT000 | Facilities Educational and General | 71B070 | Items Resale-Facil Genl Inventory | 1,884,322.91 | 1,367,713.73 | 1,367,713.73 |
| 1UT000 | Facilities Educational and General | 71C600 | Insurance | 16,777.42 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71C610 | Insurance-Liability | 0.00 | 15,400.00 | 15,400.00 |
| 1UT000 | Facilities Educational and General | 71C615 | Insurance-Vehicle | 0.00 | 1,209.00 | 1,209.00 |
| 1UT000 | Facilities Educational and General | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 71NCS4 | NC Permits and Fees | 125.00 | 1,060.00 | 1,060.00 |
| 1UT000 | Facilities Educational and General | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 760120 | Facilities Offset | (16,380,797.32) | (16,380,797.00) | (16,380,797.00) |
| 1UT000 | Facilities Educational and General | 760122 | Facilities Offset-Business Affairs | (2,935,106.94) | (2,935,107.11) | (2,935,107.11) |
| 1UT000 | Facilities Educational and General | 760180 | RCM S&W- Strategic Initiatives | 303,548.77 | 248,114.47 | 248,114.47 |
| 1UT000 | Facilities Educational and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I163 | Int All-Maint&Rep-Vehicles (Rec) | (656,523.13) | (479,107.40) | (479,107.40) |
| 1UT000 | Facilities Educational and General | 76I165 | Int All-Maint&Rep-Facil Contrc(Rec) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76I167 | Int All-Maint&Rep-Inv & Parts (Rec) | (1,921,266.78) | (1,352,066.63) | (1,352,066.63) |
| 1UT000 | Facilities Educational and General | 76O000 | Internal Allocations - Charges | 0.00 | 127.00 | 127.00 |
| 1UT000 | Facilities Educational and General | 76O110 | Int All-Supplies-General (Chg) | 6,897.16 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O113 | Int All-Supplies-Tools (Chg) | 17,933.45 | 22,104.24 | 22,104.24 |
| 1UT000 | Facilities Educational and General | 76O114 | Int Alloc- Stockroom (Chg) | 1,083.96 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O116 | Int All-Uniforms and Safety Gear | 28,576.10 | 7,543.40 | 7,543.40 |
| 1UT000 | Facilities Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,033.50 | 6,227.25 | 6,227.25 |
| 1UT000 | Facilities Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 78,882.47 | 50,109.05 | 50,109.05 |
| 1UT000 | Facilities Educational and General | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 1,733,022.99 | 1,057,233.64 | 1,057,233.64 |
| 1UT000 | Facilities Educational and General | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 203.45 | 10,282.03 | 10,282.03 |
| 1UT000 | Facilities Educational and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 112,360.39 | 52,797.36 | 52,797.36 |
| 1UT000 | Facilities Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 357.00 | 357.00 |
| 1UT000 | Facilities Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O177 | Int Alloc - Health Services (Chg) | 616.50 | 495.00 | 495.00 |
| 1UT000 | Facilities Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 306.25 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 218.22 | 735.72 | 735.72 |
| 1UT000 | Facilities Educational and General | 76O19B | Int All-Employee Prof Develop (Chg) | 1,376.00 | 956.00 | 956.00 |
| 1UT000 | Facilities Educational and General | 76O1B0 | Int Alloc - Items for Resale (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710300 | Conference Registration Fees | 1,390.65 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710305 | Registration Fees-Other | 210.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710D00 | Domestic Travel NH | 20.40 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 137.55 | 123.20 | 123.20 |
| 1UT001 | Energy and Campus Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,086.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UT001 | Energy and Campus Development | 710D50 | Domestic Travel Non-NH | (447.60) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710D60 | Domestic Travel Non-NH - Airfare | 1,791.60 | 696.19 | 696.19 |
| 1UT001 | Energy and Campus Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,253.52 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,295.64 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 736.79 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710F10 | Foreign Travel - Airfare | 425.55 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 710Z00 | Travel-Other | 1,798.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 711100 | Supplies-General | 4,110.96 | 3,413.34 | 3,413.34 |
| 1UT001 | Energy and Campus Development | 711101 | Supplies - Admin & Office | 3.00 | 208.79 | 208.79 |
| 1UT001 | Energy and Campus Development | 711105 | Safety Shoes | 1,143.56 | 511.50 | 511.50 |
| 1UT001 | Energy and Campus Development | 711132 | Suppli-Software incl Site Lic&Maint | 30,739.46 | 33,675.17 | 33,675.17 |
| 1UT001 | Energy and Campus Development | 711136 | Supplies-Tools | 219.67 | 212.00 | 212.00 |
| 1UT001 | Energy and Campus Development | 711162 | Supplies-Office Supplies | 1,728.33 | 9,863.67 | 9,863.67 |
| 1UT001 | Energy and Campus Development | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 100.00 | 100.00 |
| 1UT001 | Energy and Campus Development | 711169 | Supplies - Apparel | 38.98 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 713000 | Printing & Copying-General | 695.92 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 715000 | Non-Cap Equip-General | 0.00 | 328.14 | 328.14 |
| 1UT001 | Energy and Campus Development | 715005 | Non-Cap Equip-Computer Hardware | 26,982.51 | 25,859.81 | 25,859.81 |
| 1UT001 | Energy and Campus Development | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 716000 | Maintenance & Repairs-General | 428,725.07 | 242,498.28 | 242,498.28 |
| 1UT001 | Energy and Campus Development | 716018 | Maint Agreem- Baseline & Supp | 41,729.46 | 69,658.11 | 69,658.11 |
| 1UT001 | Energy and Campus Development | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,224.58 | 3,752.31 | 3,752.31 |
| 1UT001 | Energy and Campus Development | 716110 | Rentals-Copier | 0.00 | 62.84 | 62.84 |
| 1UT001 | Energy and Campus Development | 716120 | Rentals-Property or Room | 423,269.95 | 688,172.84 | 688,172.84 |
| 1UT001 | Energy and Campus Development | 717200 | Other Professional Services-General | 490,987.06 | 239,373.83 | 239,373.83 |
| 1UT001 | Energy and Campus Development | 717201 | Prof Srv - Fac. Operation Srvs | 7,331,554.87 | 6,374,377.41 | 6,374,377.41 |
| 1UT001 | Energy and Campus Development | 717250 | Oth Prof Ser-Temp Help | 2,138.40 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717254 | Oth Prof Ser-Information Tech | 6,301.00 | 618.75 | 618.75 |
| 1UT001 | Energy and Campus Development | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 3,846.80 | 3,846.80 |
| 1UT001 | Energy and Campus Development | 718000 | Telecom-General | 21,533.49 | 21,261.62 | 21,261.62 |
| 1UT001 | Energy and Campus Development | 718006 | Telecom-Cellular Phones | 8,832.77 | 7,651.32 | 7,651.32 |
| 1UT001 | Energy and Campus Development | 718008 | Telecom-Internet Services | 0.00 | 59.28 | 59.28 |
| 1UT001 | Energy and Campus Development | 719000 | Business Meals-Meetings-Non Travel | 1,270.05 | 456.69 | 456.69 |
| 1UT001 | Energy and Campus Development | 719005 | Business Meals-Group or Class Meals | 375.20 | 172.07 | 172.07 |
| 1UT001 | Energy and Campus Development | 719100 | Membership Dues & Fees | 11,421.72 | 6,924.00 | 6,924.00 |
| 1UT001 | Energy and Campus Development | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 719210 | Employee Recruiting-Advertising | 1,500.00 | 1,131.00 | 1,131.00 |
| 1UT001 | Energy and Campus Development | 719Z00 | Other Employee Support | 6,054.25 | 7,597.26 | 7,597.26 |
| 1UT001 | Energy and Campus Development | 719Z10 | Other Employee Support-Prof Develop | 6,538.56 | 7,508.01 | 7,508.01 |
| 1UT001 | Energy and Campus Development | 71C140 | Advertising-Online | 0.00 | 250.00 | 250.00 |
| 1UT001 | Energy and Campus Development | 71NCC1 | NC Construction- Primary | 1,510.56 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 740100 | Lease/SBITA Expense | 257,772.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 760120 | Facilities Offset | (38,883,211.00) | (38,883,211.00) | (38,883,211.00) |
| 1UT001 | Energy and Campus Development | 760122 | Facilities Offset-Business Affairs | (4,243,169.74) | (4,243,170.00) | (4,243,170.00) |
| 1UT001 | Energy and Campus Development | 760150 | Ecoline Assessment | (8,333,457.42) | (3,101,623.47) | (3,101,623.47) |
| 1UT001 | Energy and Campus Development | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76C630 | Int Alloc-Haz Emissions Ins | 13,600.00 | 10,301.85 | 10,301.85 |
| 1UT001 | Energy and Campus Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I166 | Int All-Maint&Rep-Facil Increm(Rec) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I804 | Int All-Util-Steam Oil & Gas (Rec) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76I805 | Int All-Util-Water & Sewer (Rec) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O104 | Int All-Student-Non Employee(Chg) | 160.00 | 48.00 | 48.00 |
| 1UT001 | Energy and Campus Development | 76O110 | Int All-Supplies-General (Chg) | 92.13 | 171.24 | 171.24 |
| 1UT001 | Energy and Campus Development | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O113 | Int All-Supplies-Tools (Chg) | 4,113.02 | 52.15 | 52.15 |
| 1UT001 | Energy and Campus Development | 76O115 | Int Alloc- Tickets (Chg) | 416.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O116 | Int All-Uniforms and Safety Gear | 796.92 | 2,339.40 | 2,339.40 |
| 1UT001 | Energy and Campus Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,520.86 | 3,359.25 | 3,359.25 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UT001 | Energy and Campus Development | 76O140 | Internal Alloc-Mail & Postage (Chg) | 263.97 | 308.88 | 308.88 |
| 1UT001 | Energy and Campus Development | 76O160 | Int All-Maint&Repair-General (Chg) | 17,730.45 | 20,258.35 | 20,258.35 |
| 1UT001 | Energy and Campus Development | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 10.88 | 10.88 |
| 1UT001 | Energy and Campus Development | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 3,439.73 | 1,940.36 | 1,940.36 |
| 1UT001 | Energy and Campus Development | 76O16A | Int All-Property/Room Rent (Chg) | 4,735.00 | 4,190.00 | 4,190.00 |
| 1UT001 | Energy and Campus Development | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,997.00 | 1,997.00 |
| 1UT001 | Energy and Campus Development | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 1,781.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,525.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 76O191 | Int All-Meals-Group or Class (Chg) | 464.90 | 2,730.25 | 2,730.25 |
| 1UT001 | Energy and Campus Development | 76O19B | Int All-Employee Prof Develop (Chg) | 6,203.00 | 1,324.00 | 1,324.00 |
| 1UT001 | Energy and Campus Development | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 760150 | Ecoline Assessment | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 711100 | Supplies-General | 0.00 | 14,101.38 | 14,101.38 |
| 1UU000 | Institutional Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 22,600.00 | 28,545.30 | 28,545.30 |
| 1UU000 | Institutional Educational & General | 711156 | Supplies-Electronic Devices | 0.00 | 1,038.00 | 1,038.00 |
| 1UU000 | Institutional Educational & General | 716000 | Maintenance & Repairs-General | 1,500.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 10,103.36 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 716060 | Maint & Repairs-Computer Software | 34,500.00 | 116,237.00 | 116,237.00 |
| 1UU000 | Institutional Educational & General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717100 | Financial Services-General | 8,993.48 | 40,227.00 | 40,227.00 |
| 1UU000 | Institutional Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 3,170.29 | 1,640.86 | 1,640.86 |
| 1UU000 | Institutional Educational & General | 717106 | Finl Services-Epayment CC fees | 5,837.94 | 16,591.18 | 16,591.18 |
| 1UU000 | Institutional Educational & General | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1UU000 | Institutional Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 40,179.67 | 50,451.15 | 50,451.15 |
| 1UU000 | Institutional Educational & General | 717145 | Finl Services-ACS Inactive Students | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 717200 | Other Professional Services-General | 228,533.29 | 213,584.08 | 213,584.08 |
| 1UU000 | Institutional Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 3,958.76 | 3,654.24 | 3,654.24 |
| 1UU000 | Institutional Educational & General | 71B080 | Items for Resale-Dining | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C210 | Loan Funds-P&I Cancl-Nursing | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C250 | Loan Funds-Collection Costs | (72,327.17) | (84,812.88) | (84,812.88) |
| 1UU000 | Institutional Educational & General | 71C300 | Bad Debts and Cash Adjustments | 75,481.90 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C400 | Legal Expenses | 249,143.88 | 602,881.61 | 602,881.61 |
| 1UU000 | Institutional Educational & General | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C615 | Insurance-Vehicle | 482.20 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 71C617 | Insurance-Auto Fleet Claims | 0.00 | 3,246.62 | 3,246.62 |
| 1UU000 | Institutional Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 740100 | Lease/SBITA Expense | 102,500.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 760105 | RCM-Facilities Assessment | 450,192.50 | 450,192.50 | 450,192.50 |
| 1UU000 | Institutional Educational & General | 760170 | RCM-Central Admin Allocation | (39,406,298.00) | (39,406,298.00) | (39,406,298.00) |
| 1UU000 | Institutional Educational & General | 765005 | Central Serv-MIS Admin Allocations | 30,368,283.00 | 30,798,857.00 | 30,798,857.00 |
| 1UU000 | Institutional Educational & General | 765050 | Central Serv-MIS Space Allocations | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765060 | Central Serv-Procuremnt Space Alloc | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 765500 | Central Serv-System Off Allocation | 11,602,138.85 | 10,447,001.00 | 10,447,001.00 |
| 1UU000 | Institutional Educational & General | 765503 | Cent. Srv. Alloc-HR Shared Services | 1,849,015.83 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C605 | Int Alloc-Property Insurance | 380,243.60 | 284,714.90 | 284,714.90 |
| 1UU000 | Institutional Educational & General | 76C606 | Int Alloc-Property (Small) | 9.71 | 8.35 | 8.35 |
| 1UU000 | Institutional Educational & General | 76C610 | Int Alloc-Liability Ins | 1,242,481.61 | 843,604.69 | 843,604.69 |
| 1UU000 | Institutional Educational & General | 76C612 | Int Alloc-Liability Claims | 76,519.41 | 43,707.02 | 43,707.02 |
| 1UU000 | Institutional Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 313,387.00 | 239,895.87 | 239,895.87 |
| 1UU000 | Institutional Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 93,874.00 | 69,728.29 | 69,728.29 |
| 1UU000 | Institutional Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 7,650.00 | 5,794.79 | 5,794.79 |
| 1UU000 | Institutional Educational & General | 76C640 | Int Alloc-Library Ins | 40,719.18 | 34,086.60 | 34,086.60 |
| 1UU000 | Institutional Educational & General | 76C645 | Int Alloc-Crime Ins | 23,067.00 | 17,347.22 | 17,347.22 |
| 1UU000 | Institutional Educational & General | 76C650 | Int Alloc-Cyber Ins | 112,104.00 | 63,238.22 | 63,238.22 |
| 1UU000 | Institutional Educational & General | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76I184 | Int Alloc-Telecom SLA/Projects(Rec) | (1,900,000.00) | (1,900,000.00) | (1,900,000.00) |
| 1UU000 | Institutional Educational & General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UU000 | Institutional Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 11,110.12 | 4,628.58 | 4,628.58 |
| 1UU000 | Institutional Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 711132 | Suppli-Software incl Site Lic&Maint | (24,833.94) | 49,668.00 | 49,668.00 |
| 1UU002 | Inst Destiny One Online Payments | 717106 | Finl Services-Epayment CC fees | 112,107.31 | 70,455.49 | 70,455.49 |
| 1UU002 | Inst Destiny One Online Payments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 717257 | Oth Prof Ser-Hosting Fees | 142,360.13 | 118,112.12 | 118,112.12 |
| 1UU002 | Inst Destiny One Online Payments | 719100 | Membership Dues & Fees | 0.00 | 15,000.00 | 15,000.00 |
| 1UU002 | Inst Destiny One Online Payments | 71C306 | Bad debt - non-tuition | 0.00 | 75.00 | 75.00 |
| 1UU002 | Inst Destiny One Online Payments | 71CZ00 | Other Expenses-Deductions | 60.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 740100 | Lease/SBITA Expense | 20,695.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 760170 | RCM-Central Admin Allocation | (168,636.00) | (168,636.00) | (168,636.00) |
| 1UURCM | Institutional RCM Fund | 760106 | RCM- Occupancy Assessment | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760170 | RCM-Central Admin Allocation | 105,571,132.44 | 105,229,762.31 | 105,229,762.31 |
| 1UURCM | Institutional RCM Fund | 760171 | RCM-Undergrad Net Tuition Realloc | (59,084,173.08) | (57,547,254.01) | (57,547,254.01) |
| 1UURCM | Institutional RCM Fund | 760172 | RCM-Grad Net Tuition Reallocation | (5,385,517.17) | (5,145,125.87) | (5,145,125.87) |
| 1UURCM | Institutional RCM Fund | 760173 | RCM-Cont. Ed. Net Tuition Realloc | (561,484.57) | (1,753,281.82) | (1,753,281.82) |
| 1UURCM | Institutional RCM Fund | 760175 | RCM-Student Fee Rev Reallocation | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 760176 | RCM-Other Oper Revenue Reallocation | (3,123,117.51) | (2,576,745.44) | (2,576,745.44) |
| 1UURCM | Institutional RCM Fund | 760180 | RCM S&W- Strategic Initiatives | (8,390,061.84) | (7,741,011.03) | (7,741,011.03) |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UUTAR | TARGET PLACEHOLDER E&G - INST | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710300 | Conference Registration Fees | 450.00 | 2,308.69 | 2,308.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 710305 | Registration Fees-Other | 0.00 | 800.00 | 800.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D00 | Domestic Travel NH | 1,218.67 | 524.53 | 524.53 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,195.00 | 1,999.21 | 1,999.21 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D10 | Domestic Travel NH - Airfare | 0.00 | 235.20 | 235.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,705.41 | 3,152.94 | 3,152.94 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,495.73 | 4,639.60 | 4,639.60 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 1,016.17 | 1,120.82 | 1,120.82 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D50 | Domestic Travel Non-NH | 30,413.78 | 1,972.55 | 1,972.55 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 32,963.27 | 18,632.28 | 18,632.28 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D60 | Domestic Travel Non-NH - Airfare | 11,915.31 | 10,038.13 | 10,038.13 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 36,513.61 | 36,724.76 | 36,724.76 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 62,950.56 | 62,326.20 | 62,326.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 29,095.20 | 24,197.12 | 24,197.12 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F00 | Foreign Travel | 10,875.44 | 1,926.69 | 1,926.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 3,485.73 | 5,300.74 | 5,300.74 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F10 | Foreign Travel - Airfare | 4,229.92 | 2,286.97 | 2,286.97 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F15 | Foreign Travel - Other Transp Costs | 231.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F20 | Foreign Travel - Hotel/Lodging | 2,205.58 | 793.87 | 793.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 710F30 | Foreign Travel - Meals & Incidental | 536.25 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N00 | Nonemployee/Student Travel | 3,136.10 | 1,125.36 | 1,125.36 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 394.58 | 650.78 | 650.78 |
| 1UW000 | Enrollment Mngmt Ed & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 103.50 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 1,290.00 | 1,290.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 807.88 | 807.88 |
| 1UW000 | Enrollment Mngmt Ed & General | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711000 | Purchasing Cards | 0.00 | 37.63 | 37.63 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 711100 | Supplies-General | 65,836.17 | 52,524.91 | 52,524.91 |
| 1UW000 | Enrollment Mngmt Ed & General | 711101 | Supplies - Admin & Office | 195.42 | 62.94 | 62.94 |
| 1UW000 | Enrollment Mngmt Ed & General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 495.00 | 495.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711124 | Supplies-Instructional & Program | 0.00 | 9.47 | 9.47 |
| 1UW000 | Enrollment Mngmt Ed & General | 711132 | Suppli-Software incl Site Lic&Maint | 102,918.24 | 42,940.16 | 42,940.16 |
| 1UW000 | Enrollment Mngmt Ed & General | 711140 | Supplies-Recruiting | 0.00 | 130.17 | 130.17 |
| 1UW000 | Enrollment Mngmt Ed & General | 711149 | Supplies -Vehicle Gas & Accessories | 55.71 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711162 | Supplies-Office Supplies | 0.00 | 211.48 | 211.48 |
| 1UW000 | Enrollment Mngmt Ed & General | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711165 | Supplies - Hockey Pads | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711169 | Supplies - Apparel | 50.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 711174 | Guest Amenities | 2,807.67 | 637.87 | 637.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 711178 | Supplies- Training | 0.00 | 34.76 | 34.76 |
| 1UW000 | Enrollment Mngmt Ed & General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 7,960.00 | 7,960.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 713000 | Printing & Copying-General | 2,628.51 | 962.03 | 962.03 |
| 1UW000 | Enrollment Mngmt Ed & General | 713030 | Printing & Copying-Off Campus | 125.18 | 282.87 | 282.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 713040 | Printing & Copying-Marketing | 0.00 | 22,920.00 | 22,920.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 714000 | Postage-General | 1,761.60 | 61,829.15 | 61,829.15 |
| 1UW000 | Enrollment Mngmt Ed & General | 714010 | Postage-Off Campus Mail Services | 214.39 | 3,957.77 | 3,957.77 |
| 1UW000 | Enrollment Mngmt Ed & General | 714030 | Postage-Express Mail | 0.00 | 2.49 | 2.49 |
| 1UW000 | Enrollment Mngmt Ed & General | 715000 | Non-Cap Equip-General | 0.00 | 1,665.24 | 1,665.24 |
| 1UW000 | Enrollment Mngmt Ed & General | 715005 | Non-Cap Equip-Computer Hardware | 10,142.25 | 36,846.82 | 36,846.82 |
| 1UW000 | Enrollment Mngmt Ed & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 8,843.08 | 8,843.08 |
| 1UW000 | Enrollment Mngmt Ed & General | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716000 | Maintenance & Repairs-General | 0.00 | 282.00 | 282.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 697.22 | 21.69 | 21.69 |
| 1UW000 | Enrollment Mngmt Ed & General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 51.42 | 51.42 |
| 1UW000 | Enrollment Mngmt Ed & General | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716101 | Rentals-Equipment/Event | 10,566.50 | 7,800.00 | 7,800.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 716130 | Rentals-Vehicle-Recruiting | 499.67 | 243.74 | 243.74 |
| 1UW000 | Enrollment Mngmt Ed & General | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717000 | Consulting-General | 0.00 | 16,530.40 | 16,530.40 |
| 1UW000 | Enrollment Mngmt Ed & General | 717100 | Financial Services-General | 7,756.01 | 75.00 | 75.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717105 | Finl Services-Credit Crd Disc Fees | 108,467.40 | 112,692.45 | 112,692.45 |
| 1UW000 | Enrollment Mngmt Ed & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 178.26 | 178.26 |
| 1UW000 | Enrollment Mngmt Ed & General | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717200 | Other Professional Services-General | 496,061.68 | 284,971.06 | 284,971.06 |
| 1UW000 | Enrollment Mngmt Ed & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 219.00 | 219.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 717287 | Oth Prof Serv- Student Recruitment | 2,000.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 7172DS | Service-Dining/Food | (5.98) | 144.97 | 144.97 |
| 1UW000 | Enrollment Mngmt Ed & General | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718000 | Telecom-General | 0.00 | 13.00 | 13.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719000 | Business Meals-Meetings-Non Travel | 3,222.10 | 2,950.87 | 2,950.87 |
| 1UW000 | Enrollment Mngmt Ed & General | 719005 | Business Meals-Group or Class Meals | 3,265.47 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719015 | Business Meals-Recruiting Meals | 249.09 | 162.62 | 162.62 |
| 1UW000 | Enrollment Mngmt Ed & General | 719025 | Business Meals-Volunteer Food | 753.31 | 1,406.09 | 1,406.09 |
| 1UW000 | Enrollment Mngmt Ed & General | 719100 | Membership Dues & Fees | 7,754.62 | 18,942.30 | 18,942.30 |
| 1UW000 | Enrollment Mngmt Ed & General | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719Z00 | Other Employee Support | 56.52 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 719Z10 | Other Employee Support-Prof Develop | 425.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UW000 | Enrollment Mngmt Ed & General | 71B080 | Items for Resale-Dining | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,280.00 | 1,280.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71C100 | Advertising (Non-Employment) | 86,939.17 | 117,169.45 | 117,169.45 |
| 1UW000 | Enrollment Mngmt Ed & General | 71CZ00 | Other Expenses-Deductions | 250.00 | 900.00 | 900.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 71NCC1 | NC Construction- Primary | 21,435.41 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760105 | RCM-Facilities Assessment | 476,174.00 | 476,174.00 | 476,174.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 760170 | RCM-Central Admin Allocation | (6,255,259.00) | (6,255,259.00) | (6,255,259.00) |
| 1UW000 | Enrollment Mngmt Ed & General | 760180 | RCM S&W- Strategic Initiatives | 158,589.22 | 163,587.70 | 163,587.70 |
| 1UW000 | Enrollment Mngmt Ed & General | 76I000 | Internal Allocations - Recoveries | (1,433.44) | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O000 | Internal Allocations - Charges | (1,968.74) | 1,070.00 | 1,070.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O104 | Int All-Student-Non Employee(Chg) | 2,823.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 91,395.14 | 102,431.33 | 102,431.33 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 206,209.70 | 172,818.22 | 172,818.22 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16A | Int All-Property/Room Rent (Chg) | 14,214.19 | 7,791.20 | 7,791.20 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O16B | Int All-Other Rental & Lease (Chg) | 150.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 270.00 | 270.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O179 | Int Alloc - Police (Chg) | 477.00 | 1,059.85 | 1,059.85 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 21,005.87 | 20,228.50 | 20,228.50 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O191 | Int All-Meals-Group or Class (Chg) | 15,554.50 | 15,830.25 | 15,830.25 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O192 | Int All-Meals-Recruiting (Chg) | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O19A | Int All-Membership Dues & Fees(Chg) | 906.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 6,384.00 | 6,384.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 4,425.00 | 4,425.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 76O900 | Int Alloc Intercampus (Chg) | 200.00 | 7,360.00 | 7,360.00 |
| 1UX000 | Professional Education | 710300 | Conference Registration Fees | 0.00 | 800.00 | 800.00 |
| 1UX000 | Professional Education | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D00 | Domestic Travel NH | 2,134.23 | 122.42 | 122.42 |
| 1UX000 | Professional Education | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 7,147.30 | 39.20 | 39.20 |
| 1UX000 | Professional Education | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,186.36 | 685.31 | 685.31 |
| 1UX000 | Professional Education | 710D20 | Domestic Travel NH - Hotel/Lodging | 180.11 | 261.49 | 261.49 |
| 1UX000 | Professional Education | 710D30 | Domestic Travel NH - Meals/Incidtls | 20.90 | 132.43 | 132.43 |
| 1UX000 | Professional Education | 710D50 | Domestic Travel Non-NH | 397.70 | 89.60 | 89.60 |
| 1UX000 | Professional Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 286.24 | 783.44 | 783.44 |
| 1UX000 | Professional Education | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 263.74 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 710N00 | Nonemployee/Student Travel | 131.00 | 369.00 | 369.00 |
| 1UX000 | Professional Education | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 220.63 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711100 | Supplies-General | 32,224.15 | 24,724.20 | 24,724.20 |
| 1UX000 | Professional Education | 711101 | Supplies - Admin & Office | 1,880.79 | 1,642.83 | 1,642.83 |
| 1UX000 | Professional Education | 711108 | Supplies-Subscription,Newspaper,Mag | 1,550.87 | 1,111.00 | 1,111.00 |
| 1UX000 | Professional Education | 711124 | Supplies-Instructional & Program | 5,406.41 | 642.14 | 642.14 |
| 1UX000 | Professional Education | 711132 | Suppli-Software incl Site Lic&Maint | 150.00 | 188.00 | 188.00 |
| 1UX000 | Professional Education | 711162 | Supplies-Office Supplies | 45.42 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 711178 | Supplies- Training | 1,198.50 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 713000 | Printing & Copying-General | 360.52 | 271.87 | 271.87 |
| 1UX000 | Professional Education | 713040 | Printing & Copying-Marketing | 376.40 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 714000 | Postage-General | 84.49 | 131.10 | 131.10 |
| 1UX000 | Professional Education | 715000 | Non-Cap Equip-General | 1,818.75 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 715005 | Non-Cap Equip-Computer Hardware | 2,326.73 | 8,431.00 | 8,431.00 |
| 1UX000 | Professional Education | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716000 | Maintenance & Repairs-General | 1,603.24 | 270.91 | 270.91 |
| 1UX000 | Professional Education | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 44.98 | 44.98 |
| 1UX000 | Professional Education | 716100 | Rentals & Leases-General | 29,642.41 | 86,827.59 | 86,827.59 |
| 1UX000 | Professional Education | 716120 | Rentals-Property or Room | 3,925.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 716123 | Rental Property/Room (short term) | 3,050.00 | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UX000 | Professional Education | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717000 | Consulting-General | 4,584.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 53.10 | 53.10 |
| 1UX000 | Professional Education | 717106 | Finl Services-Epayment CC fees | 4,772.14 | 4,126.05 | 4,126.05 |
| 1UX000 | Professional Education | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 717200 | Other Professional Services-General | 358,919.40 | 251,886.99 | 251,886.99 |
| 1UX000 | Professional Education | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 700.00 | 700.00 |
| 1UX000 | Professional Education | 71720C | Other Prof Services - Catering | 19,826.20 | 16,353.00 | 16,353.00 |
| 1UX000 | Professional Education | 7172CS | Service-Custodial | 0.00 | 59.98 | 59.98 |
| 1UX000 | Professional Education | 7172DS | Service-Dining/Food | 232.00 | 251.10 | 251.10 |
| 1UX000 | Professional Education | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718000 | Telecom-General | 3,933.77 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 718008 | Telecom-Internet Services | 0.00 | 3,108.18 | 3,108.18 |
| 1UX000 | Professional Education | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719000 | Business Meals-Meetings-Non Travel | 2,304.94 | 4,421.47 | 4,421.47 |
| 1UX000 | Professional Education | 719005 | Business Meals-Group or Class Meals | 32,017.46 | 12,213.50 | 12,213.50 |
| 1UX000 | Professional Education | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719100 | Membership Dues & Fees | 1,483.30 | 44,979.48 | 44,979.48 |
| 1UX000 | Professional Education | 719125 | Licenses/Professional Fees | 135.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 719200 | Employee Recruiting-General | 0.00 | 546.58 | 546.58 |
| 1UX000 | Professional Education | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C000 | Awards to Non-Employee-Students | 0.00 | 39.98 | 39.98 |
| 1UX000 | Professional Education | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 71C100 | Advertising (Non-Employment) | 14,222.00 | 16,196.93 | 16,196.93 |
| 1UX000 | Professional Education | 71C140 | Advertising-Online | 4,308.07 | 2,152.75 | 2,152.75 |
| 1UX000 | Professional Education | 740100 | Lease/SBITA Expense | 41,839.90 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 259,718.07 | 219,867.29 | 219,867.29 |
| 1UX000 | Professional Education | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 7,252.49 | 7,252.49 |
| 1UX000 | Professional Education | 760180 | RCM S&W- Strategic Initiatives | 21,131.89 | 19,432.25 | 19,432.25 |
| 1UX000 | Professional Education | 76I000 | Internal Allocations - Recoveries | (135,195.91) | (60,104.75) | (60,104.75) |
| 1UX000 | Professional Education | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | (7,410.00) | (7,410.00) |
| 1UX000 | Professional Education | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O000 | Internal Allocations - Charges | 100.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O104 | Int All-Student-Non Employee(Chg) | 1,000.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,380.24 | 2,844.92 | 2,844.92 |
| 1UX000 | Professional Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,799.43 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O16A | Int All-Property/Room Rent (Chg) | 5,105.00 | 3,695.00 | 3,695.00 |
| 1UX000 | Professional Education | 76O170 | Int All-Prof Services-General (Chg) | 83,477.72 | 25,033.60 | 25,033.60 |
| 1UX000 | Professional Education | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O179 | Int Alloc - Police (Chg) | 367.50 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 20,389.60 | 3,978.00 | 3,978.00 |
| 1UX000 | Professional Education | 76O191 | Int All-Meals-Group or Class (Chg) | 2,194.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710300 | Conference Registration Fees | 0.00 | 250.00 | 250.00 |
| 1UX001 | Outreach and Engagement | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710D00 | Domestic Travel NH | 2,480.98 | 132.61 | 132.61 |
| 1UX001 | Outreach and Engagement | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 743.00 | 1,575.00 | 1,575.00 |
| 1UX001 | Outreach and Engagement | 710D15 | Domestic Travel NH - Oth Trans Cost | 107.23 | 5,477.20 | 5,477.20 |
| 1UX001 | Outreach and Engagement | 710D20 | Domestic Travel NH - Hotel/Lodging | 156.24 | 488.97 | 488.97 |
| 1UX001 | Outreach and Engagement | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 16.00 | 16.00 |
| 1UX001 | Outreach and Engagement | 710D50 | Domestic Travel Non-NH | 4,604.58 | 1,745.52 | 1,745.52 |
| 1UX001 | Outreach and Engagement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,760.88 | 1,760.88 |
| 1UX001 | Outreach and Engagement | 710D65 | Domestic Trvl Non-NH - Other Transp | 78.67 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 927.58 | 927.58 |
| 1UX001 | Outreach and Engagement | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 122.52 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710N00 | Nonemployee/Student Travel | 30.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 513.00 | 513.00 |
| 1UX001 | Outreach and Engagement | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 760.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UX001 | Outreach and Engagement | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 711000 | Purchasing Cards | 0.00 | 278.42 | 278.42 |
| 1UX001 | Outreach and Engagement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 711100 | Supplies-General | 9,719.58 | 6,065.34 | 6,065.34 |
| 1UX001 | Outreach and Engagement | 711101 | Supplies - Admin & Office | 34.63 | 92.55 | 92.55 |
| 1UX001 | Outreach and Engagement | 711112 | Supplies-Costumes & Makeup | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 711124 | Supplies-Instructional & Program | 6,487.98 | 3,997.18 | 3,997.18 |
| 1UX001 | Outreach and Engagement | 711149 | Supplies -Vehicle Gas & Accessories | 25.01 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 711172 | Program Supplies | 106.35 | 1,773.02 | 1,773.02 |
| 1UX001 | Outreach and Engagement | 711184 | Supplies - Promotion - Cultivation | 1,017.07 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 714000 | Postage-General | 109.32 | 34.56 | 34.56 |
| 1UX001 | Outreach and Engagement | 714005 | Postage-Campus Mail Services | 20.45 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 714010 | Postage-Off Campus Mail Services | 11.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 715005 | Non-Cap Equip-Computer Hardware | 6,482.97 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 716100 | Rentals & Leases-General | 0.00 | 1,380.00 | 1,380.00 |
| 1UX001 | Outreach and Engagement | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 716120 | Rentals-Property or Room | 0.00 | 318.57 | 318.57 |
| 1UX001 | Outreach and Engagement | 716125 | Rentals-Vehicles incl Marine | 56.66 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 716130 | Rentals-Vehicle-Recruiting | 0.00 | 73.78 | 73.78 |
| 1UX001 | Outreach and Engagement | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 717200 | Other Professional Services-General | 5,850.00 | 12,000.00 | 12,000.00 |
| 1UX001 | Outreach and Engagement | 717210 | Oth Prof Ser-Honoraria | 0.00 | 350.00 | 350.00 |
| 1UX001 | Outreach and Engagement | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 150.00 | 150.00 |
| 1UX001 | Outreach and Engagement | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 719000 | Business Meals-Meetings-Non Travel | 701.95 | 3,142.35 | 3,142.35 |
| 1UX001 | Outreach and Engagement | 719005 | Business Meals-Group or Class Meals | 2,772.63 | 431.96 | 431.96 |
| 1UX001 | Outreach and Engagement | 719010 | Business Meals-Campus Wide Events | 686.20 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 719025 | Business Meals-Volunteer Food | 43.84 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 719100 | Membership Dues & Fees | 983.86 | 1,411.64 | 1,411.64 |
| 1UX001 | Outreach and Engagement | 719Z10 | Other Employee Support-Prof Develop | 50.00 | 45.00 | 45.00 |
| 1UX001 | Outreach and Engagement | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 71C100 | Advertising (Non-Employment) | 852.00 | 1,593.00 | 1,593.00 |
| 1UX001 | Outreach and Engagement | 71C600 | Insurance | 204.60 | 107.40 | 107.40 |
| 1UX001 | Outreach and Engagement | 71CZ30 | Other Exp-Program Advertising | 0.00 | 150.00 | 150.00 |
| 1UX001 | Outreach and Engagement | 722200 | Participant Support | 1,739.73 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 760105 | RCM-Facilities Assessment | 53,647.00 | 53,647.00 | 53,647.00 |
| 1UX001 | Outreach and Engagement | 760170 | RCM-Central Admin Allocation | (149,882.00) | (149,882.00) | (149,882.00) |
| 1UX001 | Outreach and Engagement | 760176 | RCM-Other Oper Revenue Reallocation | 3,766.75 | 3,211.00 | 3,211.00 |
| 1UX001 | Outreach and Engagement | 760180 | RCM S&W- Strategic Initiatives | 5,950.42 | 3,728.60 | 3,728.60 |
| 1UX001 | Outreach and Engagement | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | (250.00) | (250.00) |
| 1UX001 | Outreach and Engagement | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 76O000 | Internal Allocations - Charges | 132.00 | 30.00 | 30.00 |
| 1UX001 | Outreach and Engagement | 76O104 | Int All-Student-Non Employee(Chg) | 48.00 | 120.00 | 120.00 |
| 1UX001 | Outreach and Engagement | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 386.00 | 386.00 |
| 1UX001 | Outreach and Engagement | 76O140 | Internal Alloc-Mail & Postage (Chg) | 50.68 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 76O16A | Int All-Property/Room Rent (Chg) | 9,022.54 | 6,691.60 | 6,691.60 |
| 1UX001 | Outreach and Engagement | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 405.25 | 405.25 |
| 1UX001 | Outreach and Engagement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 13,615.85 | 8,289.35 | 8,289.35 |
| 1UX001 | Outreach and Engagement | 76O191 | Int All-Meals-Group or Class (Chg) | 140.25 | 2,297.00 | 2,297.00 |
| 1UX001 | Outreach and Engagement | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 412.00 | 412.00 |
| 1UX026 | CE State PAU | 710300 | Conference Registration Fees | 0.00 | 645.00 | 645.00 |
| 1UX026 | CE State PAU | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 236.54 | 236.54 |
| 1UX026 | CE State PAU | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710D00 | Domestic Travel NH | 11,221.48 | 2,768.42 | 2,768.42 |
| 1UX026 | CE State PAU | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 70.00 | 70.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UX026 | CE State PAU | 710D10 | Domestic Travel NH - Airfare | 0.00 | 1,709.86 | 1,709.86 |
| 1UX026 | CE State PAU | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,779.24 | 6,258.80 | 6,258.80 |
| 1UX026 | CE State PAU | 710D20 | Domestic Travel NH - Hotel/Lodging | 789.94 | 1,604.57 | 1,604.57 |
| 1UX026 | CE State PAU | 710D30 | Domestic Travel NH - Meals/Incidtls | 103.74 | 461.00 | 461.00 |
| 1UX026 | CE State PAU | 710D50 | Domestic Travel Non-NH | 2,834.95 | 105.84 | 105.84 |
| 1UX026 | CE State PAU | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,475.00 | 658.84 | 658.84 |
| 1UX026 | CE State PAU | 710D60 | Domestic Travel Non-NH - Airfare | 4,977.34 | 1,564.39 | 1,564.39 |
| 1UX026 | CE State PAU | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,257.77 | 461.38 | 461.38 |
| 1UX026 | CE State PAU | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,021.91 | 1,694.95 | 1,694.95 |
| 1UX026 | CE State PAU | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 866.72 | 161.46 | 161.46 |
| 1UX026 | CE State PAU | 710N00 | Nonemployee/Student Travel | 1,854.74 | 125.13 | 125.13 |
| 1UX026 | CE State PAU | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,950.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 710N10 | Nonemployee/Student Travel -Airfare | 2,469.51 | 2,178.10 | 2,178.10 |
| 1UX026 | CE State PAU | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,947.92 | 816.31 | 816.31 |
| 1UX026 | CE State PAU | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 5,728.51 | 605.22 | 605.22 |
| 1UX026 | CE State PAU | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 222.57 | 482.00 | 482.00 |
| 1UX026 | CE State PAU | 710T15 | Team Travel - Other Transp Costs | 0.00 | 40.12 | 40.12 |
| 1UX026 | CE State PAU | 710Z00 | Travel-Other | 200.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711000 | Purchasing Cards | 0.00 | 34.43 | 34.43 |
| 1UX026 | CE State PAU | 711100 | Supplies-General | 43,965.02 | 38,165.56 | 38,165.56 |
| 1UX026 | CE State PAU | 711101 | Supplies - Admin & Office | 839.62 | 4,431.18 | 4,431.18 |
| 1UX026 | CE State PAU | 711108 | Supplies-Subscription,Newspaper,Mag | 919.96 | 318.93 | 318.93 |
| 1UX026 | CE State PAU | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711124 | Supplies-Instructional & Program | 59.97 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711132 | Suppli-Software incl Site Lic&Maint | 2,534.80 | 945.01 | 945.01 |
| 1UX026 | CE State PAU | 711162 | Supplies-Office Supplies | 240.20 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711172 | Program Supplies | 25.99 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711178 | Supplies- Training | 78.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 711200 | Research Supplies | 94.44 | 89.59 | 89.59 |
| 1UX026 | CE State PAU | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713000 | Printing & Copying-General | 4,000.76 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 713040 | Printing & Copying-Marketing | 4,568.94 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 714000 | Postage-General | 4,498.24 | (984.29) | (984.29) |
| 1UX026 | CE State PAU | 714010 | Postage-Off Campus Mail Services | 12.69 | 143.20 | 143.20 |
| 1UX026 | CE State PAU | 714025 | Postage-Direct Mail | 364.26 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 715000 | Non-Cap Equip-General | 274.73 | 3,688.45 | 3,688.45 |
| 1UX026 | CE State PAU | 715005 | Non-Cap Equip-Computer Hardware | 31,915.91 | 28,679.43 | 28,679.43 |
| 1UX026 | CE State PAU | 715010 | Non-Cap Equip-Furniture & Fixtures | 9,501.54 | 1,117.09 | 1,117.09 |
| 1UX026 | CE State PAU | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716000 | Maintenance & Repairs-General | 0.00 | 1,159.92 | 1,159.92 |
| 1UX026 | CE State PAU | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 477.51 | 36.95 | 36.95 |
| 1UX026 | CE State PAU | 716060 | Maint & Repairs-Computer Software | 0.00 | 289.99 | 289.99 |
| 1UX026 | CE State PAU | 716063 | Maint & Repairs-Computer Hardware | 299.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716092 | Maint-Housekeeping Supplies General | 19.99 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716100 | Rentals & Leases-General | 40,004.00 | 42,044.90 | 42,044.90 |
| 1UX026 | CE State PAU | 716101 | Rentals-Equipment/Event | 600.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 716120 | Rentals-Property or Room | 15,426.79 | 675.00 | 675.00 |
| 1UX026 | CE State PAU | 716123 | Rental Property/Room (short term) | 0.00 | 506.50 | 506.50 |
| 1UX026 | CE State PAU | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 717200 | Other Professional Services-General | 30,984.25 | 39,603.53 | 39,603.53 |
| 1UX026 | CE State PAU | 717203 | Oth Prof Ser-Background Checks | 56,760.27 | 66,533.14 | 66,533.14 |
| 1UX026 | CE State PAU | 71720C | Other Prof Services - Catering | 621.58 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 717210 | Oth Prof Ser-Honoraria | 0.00 | 350.00 | 350.00 |
| 1UX026 | CE State PAU | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 7172CS | Service-Custodial | 484.26 | 456.40 | 456.40 |
| 1UX026 | CE State PAU | 7172DS | Service-Dining/Food | 2,259.99 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 717301 | Service-Maint and Repair -General | 2,351.50 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 718000 | Telecom-General | 492.58 | 27,180.44 | 27,180.44 |
| 1UX026 | CE State PAU | 719 | Staff Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UX026 | CE State PAU | 719000 | Business Meals-Meetings-Non Travel | 11,731.21 | 5,190.00 | 5,190.00 |
| 1UX026 | CE State PAU | 719005 | Business Meals-Group or Class Meals | 2,523.21 | 108.70 | 108.70 |
| 1UX026 | CE State PAU | 719010 | Business Meals-Campus Wide Events | 2.79 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719025 | Business Meals-Volunteer Food | 214.18 | 27.12 | 27.12 |
| 1UX026 | CE State PAU | 719100 | Membership Dues & Fees | 31,653.59 | 10,657.00 | 10,657.00 |
| 1UX026 | CE State PAU | 719110 | Membership-Individual | 160.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719115 | Membership-Award Entry Fees | 170.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719200 | Employee Recruiting-General | 1,976.71 | 2,855.00 | 2,855.00 |
| 1UX026 | CE State PAU | 719210 | Employee Recruiting-Advertising | 0.00 | 1,399.00 | 1,399.00 |
| 1UX026 | CE State PAU | 719Z00 | Other Employee Support | 71.73 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 719Z10 | Other Employee Support-Prof Develop | 440.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71C000 | Awards to Non-Employee-Students | 500.00 | 5,574.15 | 5,574.15 |
| 1UX026 | CE State PAU | 71C100 | Advertising (Non-Employment) | 14,100.00 | 14,100.00 | 14,100.00 |
| 1UX026 | CE State PAU | 71C110 | Advertsing-Print | 791.98 | 1,402.82 | 1,402.82 |
| 1UX026 | CE State PAU | 71C120 | Advertising-Radio | 0.00 | 3,358.52 | 3,358.52 |
| 1UX026 | CE State PAU | 71C140 | Advertising-Online | 4,848.09 | 2,644.85 | 2,644.85 |
| 1UX026 | CE State PAU | 71CZ00 | Other Expenses-Deductions | 0.00 | 16.39 | 16.39 |
| 1UX026 | CE State PAU | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,785.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 71NCS4 | NC Permits and Fees | 81.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 740100 | Lease/SBITA Expense | 2,936.16 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 760105 | RCM-Facilities Assessment | 388,049.00 | 388,049.00 | 388,049.00 |
| 1UX026 | CE State PAU | 760176 | RCM-Other Oper Revenue Reallocation | 140.60 | 13.88 | 13.88 |
| 1UX026 | CE State PAU | 760180 | RCM S&W- Strategic Initiatives | 121,524.44 | 101,701.85 | 101,701.85 |
| 1UX026 | CE State PAU | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76I000 | Internal Allocations - Recoveries | (1,070.26) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O000 | Internal Allocations - Charges | 1,318.20 | 10,499.22 | 10,499.22 |
| 1UX026 | CE State PAU | 76O104 | Int All-Student-Non Employee(Chg) | 1,941.00 | 542.50 | 542.50 |
| 1UX026 | CE State PAU | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,192.38 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O130 | Internal Alloc-Print & Copy (Chg) | 17,895.42 | 21,617.63 | 21,617.63 |
| 1UX026 | CE State PAU | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,782.67 | 3,533.82 | 3,533.82 |
| 1UX026 | CE State PAU | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 489.44 | 475.07 | 475.07 |
| 1UX026 | CE State PAU | 76O16A | Int All-Property/Room Rent (Chg) | 594.50 | 925.50 | 925.50 |
| 1UX026 | CE State PAU | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 52.00 | 52.00 |
| 1UX026 | CE State PAU | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 34.00 | 34.00 |
| 1UX026 | CE State PAU | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O179 | Int Alloc - Police (Chg) | 1,568.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,984.50 | 1,546.25 | 1,546.25 |
| 1UX026 | CE State PAU | 76O191 | Int All-Meals-Group or Class (Chg) | 1,081.45 | 823.00 | 823.00 |
| 1UX026 | CE State PAU | 76O19B | Int All-Employee Prof Develop (Chg) | 21,167.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 76O900 | Int Alloc Intercampus (Chg) | 446.04 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 710D50 | Domestic Travel Non-NH | 492.84 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 719005 | Business Meals-Group or Class Meals | 2,443.24 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 719025 | Business Meals-Volunteer Food | 247.18 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 760180 | RCM S&W- Strategic Initiatives | 60,571.86 | 43,218.76 | 43,218.76 |
| 1UX028 | CE County PAU | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 76O130 | Internal Alloc-Print & Copy (Chg) | 41.35 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710000 | In-State Travel | 0.00 | (291.40) | (291.40) |
| 1UZ000 | EOS Educational and General | 710100 | Out-of-State Travel | 0.00 | 291.40 | 291.40 |
| 1UZ000 | EOS Educational and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 625.00 | 625.00 |
| 1UZ000 | EOS Educational and General | 710D50 | Domestic Travel Non-NH | 1,175.65 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710D60 | Domestic Travel Non-NH - Airfare | 295.20 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 41.78 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 120.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ000 | EOS Educational and General | 710F15 | Foreign Travel - Other Transp Costs | 244.19 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710F30 | Foreign Travel - Meals & Incidental | 203.25 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N00 | Nonemployee/Student Travel | 123.91 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N10 | Nonemployee/Student Travel -Airfare | 495.31 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 164.96 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,749.73 | 118.81 | 118.81 |
| 1UZ000 | EOS Educational and General | 711000 | Purchasing Cards | 3.10 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711100 | Supplies-General | 10,551.30 | 22,679.61 | 22,679.61 |
| 1UZ000 | EOS Educational and General | 711101 | Supplies - Admin & Office | 651.45 | 586.17 | 586.17 |
| 1UZ000 | EOS Educational and General | 711132 | Suppli-Software incl Site Lic&Maint | 4,235.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711184 | Supplies - Promotion - Cultivation | 2,806.49 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 711200 | Research Supplies | 25,854.47 | (461.00) | (461.00) |
| 1UZ000 | EOS Educational and General | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 714000 | Postage-General | 27.90 | 17.61 | 17.61 |
| 1UZ000 | EOS Educational and General | 714010 | Postage-Off Campus Mail Services | 61.83 | 25.19 | 25.19 |
| 1UZ000 | EOS Educational and General | 715000 | Non-Cap Equip-General | 12,522.16 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 715005 | Non-Cap Equip-Computer Hardware | 4,092.50 | 4,626.32 | 4,626.32 |
| 1UZ000 | EOS Educational and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716000 | Maintenance & Repairs-General | 24.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716060 | Maint & Repairs-Computer Software | 621.38 | 4,295.00 | 4,295.00 |
| 1UZ000 | EOS Educational and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716100 | Rentals & Leases-General | 7,824.45 | 5,755.11 | 5,755.11 |
| 1UZ000 | EOS Educational and General | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 717115 | Finl Services-Bank Charges | 344.52 | 187.29 | 187.29 |
| 1UZ000 | EOS Educational and General | 717200 | Other Professional Services-General | 72,313.61 | 26,490.90 | 26,490.90 |
| 1UZ000 | EOS Educational and General | 717210 | Oth Prof Ser-Honoraria | 6,500.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 718008 | Telecom-Internet Services | 1,833.20 | 1,720.75 | 1,720.75 |
| 1UZ000 | EOS Educational and General | 719000 | Business Meals-Meetings-Non Travel | 12,599.44 | 1,503.46 | 1,503.46 |
| 1UZ000 | EOS Educational and General | 719005 | Business Meals-Group or Class Meals | 1,304.12 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719015 | Business Meals-Recruiting Meals | 105.47 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719025 | Business Meals-Volunteer Food | 616.61 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719100 | Membership Dues & Fees | 11,434.14 | 19,583.34 | 19,583.34 |
| 1UZ000 | EOS Educational and General | 719200 | Employee Recruiting-General | 200.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 99.00 | 99.00 |
| 1UZ000 | EOS Educational and General | 71B054 | Items Resale-Beverage | 90.05 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 71C100 | Advertising (Non-Employment) | 5,000.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 71NCC1 | NC Construction- Primary | 10,925.18 | 16,811.00 | 16,811.00 |
| 1UZ000 | EOS Educational and General | 71NCC3 | NC Secondary Construction | 80.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 71NCF1 | NC Furniture and Furnishings | 28,922.01 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 740000 | Cap Equipment | 11,662.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 760105 | RCM-Facilities Assessment | 1,759,114.00 | 1,759,114.00 | 1,759,114.00 |
| 1UZ000 | EOS Educational and General | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 6,523.20 | 6,523.20 |
| 1UZ000 | EOS Educational and General | 760180 | RCM S&W- Strategic Initiatives | 39,521.93 | 39,735.78 | 39,735.78 |
| 1UZ000 | EOS Educational and General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O000 | Internal Allocations - Charges | 28,717.56 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O104 | Int All-Student-Non Employee(Chg) | 7,175.00 | 7,175.00 | 7,175.00 |
| 1UZ000 | EOS Educational and General | 76O110 | Int All-Supplies-General (Chg) | 894.50 | 460.58 | 460.58 |
| 1UZ000 | EOS Educational and General | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,551.33 | 6,129.32 | 6,129.32 |
| 1UZ000 | EOS Educational and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 798.64 | 890.50 | 890.50 |
| 1UZ000 | EOS Educational and General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O164 | Int All-Maint&Rep-Computer (Chg) | 172.41 | 138.48 | 138.48 |
| 1UZ000 | EOS Educational and General | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O16A | Int All-Property/Room Rent (Chg) | 3,425.00 | 1,500.00 | 1,500.00 |
| 1UZ000 | EOS Educational and General | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 3,136.00 | 3,136.00 |
| 1UZ000 | EOS Educational and General | 76O170 | Int All-Prof Services-General (Chg) | 55,979.64 | 42,299.52 | 42,299.52 |
| 1UZ000 | EOS Educational and General | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,701.50 | 1,652.75 | 1,652.75 |
| 1UZ000 | EOS Educational and General | 76O191 | Int All-Meals-Group or Class (Chg) | 2,120.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1.50 | 1.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710D65 | Domestic Trvl Non-NH - Other Transp | 60.47 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 550.14 | 550.14 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711100 | Supplies-General | 21,853.78 | 18,328.53 | 18,328.53 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711101 | Supplies - Admin & Office | 1,059.84 | 169.75 | 169.75 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 34.44 | 34.44 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711164 | Supplies-Computer (Non Peripherals) | 2,855.23 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711178 | Supplies- Training | 0.00 | 40.00 | 40.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711180 | Supplies Special Events | 0.00 | 119.81 | 119.81 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711184 | Supplies - Promotion - Cultivation | 1,975.15 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 711200 | Research Supplies | 122.91 | 303.66 | 303.66 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 714000 | Postage-General | 0.00 | 22.18 | 22.18 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 715000 | Non-Cap Equip-General | 2,945.86 | 751.18 | 751.18 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 715005 | Non-Cap Equip-Computer Hardware | 2,183.10 | 4,039.77 | 4,039.77 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,246.65 | 2,236.72 | 2,236.72 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716000 | Maintenance & Repairs-General | 10,449.15 | 14,544.90 | 14,544.90 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716021 | Maint & Repairs-Equipment | 0.00 | 2,139.90 | 2,139.90 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 101.31 | 77.80 | 77.80 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 14.75 | 14.75 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 26.47 | 26.47 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716100 | Rentals & Leases-General | 7,628.28 | 64,521.43 | 64,521.43 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 716120 | Rentals-Property or Room | 0.00 | 400.00 | 400.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717200 | Other Professional Services-General | 55,078.36 | 29,101.23 | 29,101.23 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717207 | Custodial Contracted Services | 8,140.00 | 1,320.00 | 1,320.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 660.00 | 660.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717254 | Oth Prof Ser-Information Tech | 0.00 | 1.50 | 1.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717287 | Oth Prof Serv- Student Recruitment | 95.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 7172CS | Service-Custodial | 1,937.01 | 1,825.58 | 1,825.58 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 7172DS | Service-Dining/Food | 0.00 | 198.36 | 198.36 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 7172WR | Service-Waste Removal | 0.00 | 285.00 | 285.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717301 | Service-Maint and Repair -General | 373.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 717321 | Service-Maint & Repairs-Equipment | 737.40 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718000 | Telecom-General | 1,970.32 | 2,544.43 | 2,544.43 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718008 | Telecom-Internet Services | 2,553.87 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718012 | Telecom-Satellite & Cable Services | 833.98 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 718048 | Telecom-Local Exchange Carrier | 11,317.74 | 13,919.54 | 13,919.54 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719000 | Business Meals-Meetings-Non Travel | 8,129.12 | 321.92 | 321.92 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719005 | Business Meals-Group or Class Meals | 904.12 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719015 | Business Meals-Recruiting Meals | 19.40 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719100 | Membership Dues & Fees | 0.00 | 8,695.00 | 8,695.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 719Z00 | Other Employee Support | 2,960.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71C140 | Advertising-Online | 175.05 | 95.00 | 95.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71C600 | Insurance | 1,783.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71CZ00 | Other Expenses-Deductions | 1,409.77 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 71NCF1 | NC Furniture and Furnishings | 1,353.21 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 740000 | Cap Equipment | 6,976.80 | 6,033.17 | 6,033.17 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 740100 | Lease/SBITA Expense | 87,350.62 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760105 | RCM-Facilities Assessment | 170,481.00 | 170,481.00 | 170,481.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760176 | RCM-Other Oper Revenue Reallocation | 0.00 | 14,417.38 | 14,417.38 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 760180 | RCM S&W- Strategic Initiatives | 39,743.05 | 31,759.38 | 31,759.38 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 8.96 | 8.96 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O104 | Int All-Student-Non Employee(Chg) | 1,025.00 | 1,025.00 | 1,025.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O110 | Int All-Supplies-General (Chg) | 682.34 | 1,374.18 | 1,374.18 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,963.23 | 7,775.14 | 7,775.14 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O140 | Internal Alloc-Mail & Postage (Chg) | 314.70 | 729.88 | 729.88 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 820.02 | 820.02 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 500.00 | 791.50 | 791.50 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 76O800 | Int All-Util-General & Other (Rec) | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710D00 | Domestic Travel NH | 219.52 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710D15 | Domestic Travel NH - Oth Trans Cost | 51.74 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710D20 | Domestic Travel NH - Hotel/Lodging | 359.73 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710D50 | Domestic Travel Non-NH | 1,293.11 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 400.66 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 165.03 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711100 | Supplies-General | 65,917.59 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711101 | Supplies - Admin & Office | 528.57 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711110 | Plants, Animals & Related Supplies | 362.92 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711124 | Supplies-Instructional & Program | 117.27 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711130 | Supplies-Maintenance Supplies | 15,198.89 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711132 | Suppli-Software incl Site Lic&Maint | 156.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711136 | Supplies-Tools | 159.99 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711140 | Supplies-Recruiting | 29.90 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711159 | Supplies- Safety & Security | 961.24 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711160 | Supplies-Books | 717.60 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711172 | Program Supplies | 40.38 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 711200 | Research Supplies | 880.69 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 713040 | Printing & Copying-Marketing | 369.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 715000 | Non-Cap Equip-General | 637.88 | 99.28 | 99.28 |
| 1UZ025 | Shoals Marine Laboratory | 716000 | Maintenance & Repairs-General | 9,671.22 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 13,174.99 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716100 | Rentals & Leases-General | 6,886.33 | 5,980.00 | 5,980.00 |
| 1UZ025 | Shoals Marine Laboratory | 716120 | Rentals-Property or Room | 7,450.50 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 716125 | Rentals-Vehicles incl Marine | 462.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717100 | Financial Services-General | 100.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717106 | Finl Services-Epayment CC fees | 0.00 | 17.85 | 17.85 |
| 1UZ025 | Shoals Marine Laboratory | 717200 | Other Professional Services-General | 50,791.65 | 40.00 | 40.00 |
| 1UZ025 | Shoals Marine Laboratory | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717219 | Oth Prof Ser-Staff Recruitment | 549.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 717254 | Oth Prof Ser-Information Tech | 418.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 718000 | Telecom-General | 328.95 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719000 | Business Meals-Meetings-Non Travel | 630.71 | 476.00 | 476.00 |
| 1UZ025 | Shoals Marine Laboratory | 719005 | Business Meals-Group or Class Meals | 327.92 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719100 | Membership Dues & Fees | 1,320.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719125 | Licenses/Professional Fees | 35.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719200 | Employee Recruiting-General | 17.58 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719210 | Employee Recruiting-Advertising | 214.98 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 719Z10 | Other Employee Support-Prof Develop | 179.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 71B000 | Items Resale | 6,641.20 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 71C140 | Advertising-Online | 480.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 71NCP2 | NC AE Design Fee | 3,541.56 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 67,303.20 | 84,808.88 | 84,808.88 |
| 1UZ025 | Shoals Marine Laboratory | 760176 | RCM-Other Oper Revenue Reallocation | 21,160.31 | 8,571.66 | 8,571.66 |
| 1UZ025 | Shoals Marine Laboratory | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O000 | Internal Allocations - Charges | 473,144.95 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O104 | Int All-Student-Non Employee(Chg) | 250.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O140 | Internal Alloc-Mail & Postage (Chg) | 742.75 | 84.56 | 84.56 |
| 1UZ025 | Shoals Marine Laboratory | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 256.00 | 256.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O16B | Int All-Other Rental & Lease (Chg) | 125.46 | 217.84 | 217.84 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ025 | Shoals Marine Laboratory | 76O170 | Int All-Prof Services-General (Chg) | 2,257.50 | 1,176.00 | 1,176.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O177 | Int Alloc - Health Services (Chg) | 111.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 695.50 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 76O19B | Int All-Employee Prof Develop (Chg) | 103.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D00 | Domestic Travel NH | 835.92 | 612.38 | 612.38 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 148.41 | 148.41 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D15 | Domestic Travel NH - Oth Trans Cost | 13.92 | 132.02 | 132.02 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D50 | Domestic Travel Non-NH | 33.00 | 6,268.54 | 6,268.54 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D60 | Domestic Travel Non-NH - Airfare | 561.13 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D65 | Domestic Trvl Non-NH - Other Transp | 81.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,713.50 | 1,713.50 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710F00 | Foreign Travel | 117.12 | 698.57 | 698.57 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1.48 | 1.48 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710F10 | Foreign Travel - Airfare | 2,280.86 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710F20 | Foreign Travel - Hotel/Lodging | 41.85 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710N00 | Nonemployee/Student Travel | 0.00 | 236.54 | 236.54 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 184.71 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 240.88 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710T01 | Team Travel - Workshop/Conf Fees | 175.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 710T15 | Team Travel - Other Transp Costs | 85.81 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711000 | Purchasing Cards | 7.49 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711100 | Supplies-General | 1,177.97 | 1,080.64 | 1,080.64 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711101 | Supplies - Admin & Office | 3,950.10 | 1,035.91 | 1,035.91 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711124 | Supplies-Instructional & Program | 0.00 | 379.68 | 379.68 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 94.00 | 110.00 | 110.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711136 | Supplies-Tools | 183.25 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711162 | Supplies-Office Supplies | 0.73 | (3,034.06) | (3,034.06) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711184 | Supplies - Promotion - Cultivation | 2,256.32 | 1,117.25 | 1,117.25 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 711200 | Research Supplies | 709.76 | 7,750.07 | 7,750.07 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 713000 | Printing & Copying-General | 495.00 | 1,309.00 | 1,309.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714000 | Postage-General | 842.53 | 33.09 | 33.09 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714010 | Postage-Off Campus Mail Services | 38.97 | 869.25 | 869.25 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715000 | Non-Cap Equip-General | 2,567.49 | 6,209.20 | 6,209.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715005 | Non-Cap Equip-Computer Hardware | 1,272.40 | 374.90 | 374.90 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,021.84 | 2,907.78 | 2,907.78 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716000 | Maintenance & Repairs-General | 990.55 | 2,480.20 | 2,480.20 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716060 | Maint & Repairs-Computer Software | 53.00 | 70.30 | 70.30 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 982.21 | 982.21 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716092 | Maint-Housekeeping Supplies General | 0.00 | 56.44 | 56.44 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 716100 | Rentals & Leases-General | 1,068.75 | 1,805.15 | 1,805.15 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717115 | Finl Services-Bank Charges | 146.67 | 25.00 | 25.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717200 | Other Professional Services-General | 21,552.43 | 7,168.33 | 7,168.33 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717259 | Oth Prof Ser-Safety & Security | 4,700.00 | 3,501.00 | 3,501.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 1,775.75 | 1,775.75 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718000 | Telecom-General | 2,704.52 | 1,944.83 | 1,944.83 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 718006 | Telecom-Cellular Phones | 0.00 | 101.53 | 101.53 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719000 | Business Meals-Meetings-Non Travel | 4,118.66 | 1,170.80 | 1,170.80 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 719100 | Membership Dues & Fees | 3,902.33 | 1,343.42 | 1,343.42 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C600 | Insurance | 20,403.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 740000 | Cap Equipment | 15,500.00 | 267.94 | 267.94 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760105 | RCM-Facilities Assessment | 591,446.00 | 591,446.00 | 591,446.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760172 | RCM-Grad Net Tuition Reallocation | 26,111.37 | 27,339.07 | 27,339.07 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760176 | RCM-Other Oper Revenue Reallocation | 3,393.22 | 4,121.91 | 4,121.91 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 760180 | RCM S&W- Strategic Initiatives | 9,371.53 | 6,688.54 | 6,688.54 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76I000 | Internal Allocations - Recoveries | (675.23) | (682.04) | (682.04) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O000 | Internal Allocations - Charges | 900.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 5,125.00 | 5,125.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,747.99 | 1,568.31 | 1,568.31 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O140 | Internal Alloc-Mail & Postage (Chg) | 55.00 | 35.95 | 35.95 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 315.35 | 315.35 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O164 | Int All-Maint&Rep-Computer (Chg) | 15,059.80 | 21,094.26 | 21,094.26 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 19.31 | 19.31 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 119.00 | 119.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O177 | Int Alloc - Health Services (Chg) | 320.00 | 240.00 | 240.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 6,650.00 | 25.00 | 25.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 76O19A | Int All-Membership Dues & Fees(Chg) | 5,125.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71CZCR | COVID-19 related expense | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCC5 | NC Abatement of Hazardous Materials | 930,776.47 | (1,438,429.72) | (1,438,429.72) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (191,980.31) | (467,120.20) | (467,120.20) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (47,896,562.33) | (36,083,325.83) | (36,083,325.83) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,887,490.00) | (1,887,490.00) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 71NCC3 | NC Secondary Construction | 0.00 | 1,195.00 | 1,195.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 71NCC8 | NC Landscaping | 0.00 | 2,186.00 | 2,186.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 71NCF4 | NC Signage | 0.00 | 35.00 | 35.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1X5C28 | Cost Share Transit Fleet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711158 | Supplies-Trade Shows | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XA001 | VPAA R&R Electronic Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O166 | Int All-Maint&Rep-Facil Increm(Chg) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XB015 | COLSA TSAS Computer Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XD001 | CEPS Earth Science Van Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 760005 | Int Alloc-Vehicle Maintenance | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ005 | VPSA Health Services Computer Syst | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 716075 | Maint & Repairs-Road Maintenace | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 710110 | Out-of-State Travel-Team Travel | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ021 | VPSA Student Rec Field | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 760081 | Equipment Usage Offset | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ027 | VPSA Recreation Equipment | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 740050 | Cap Equipment- Medical | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ051 | VPSA MUB Technology Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XJ171 | VPSA Recreation Womens Crew | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717009 | Profess Srvcs - Porta Potties | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 76I16A | Int All-Property/Room Rent (Rec) | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XK001 | HelpDesk Repl Sft Plant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 1XKADJ | UNH ET&S Unexpended Plant Adjust | 740100 | Lease/SBITA Expense | (1,277,430.00) | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 710D00 | Domestic Travel NH | 858.61 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 710D15 | Domestic Travel NH - Oth Trans Cost | 82.74 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 717000 | Consulting-General | 728,200.47 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 717200 | Other Professional Services-General | 1,350.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 717250 | Oth Prof Ser-Temp Help | 42,686.78 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 717254 | Oth Prof Ser-Information Tech | 360,402.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 71C400 | Legal Expenses | 53,679.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 740100 | Lease/SBITA Expense | 1,277,430.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XL002 | Library Repair & Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 740430 | Construct-Fixed Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 198,064.24 | 198,064.24 |
| 1XQ024 | UNH Housing R&R Reserves | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 37,255.14 | 37,255.14 |
| 1XQ024 | UNH Housing R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 71B050 | Items Resale-Small Wares | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XQ448 | Digital Menu Boards | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XQ458 | Stoke Lounge Renovation Summer 2020 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ461 | Housing Summer 2020 FY21 projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XQ461 | Housing Summer 2020 FY21 projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XQ467 | McLaughlin Asbestos Stair rebuild | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 740055 | Cap Equip- Built in Equipment | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XT025 | UNH R&R Emergency Repairs | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 71NCC3 | NC Secondary Construction | 0.00 | 8,132.43 | 8,132.43 |
| 1XT955 | Paul College Construction | 71NCP5 | NC Direct Hire Consultants | 0.00 | 8,500.00 | 8,500.00 |
| 1XT955 | Paul College Construction | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XT967 | Presidents House Improvements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTA25 | Asset Management/Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A1 | Real Estate Purchase | 0.00 | 29,000.00 | 29,000.00 |
| 1XTA25 | Asset Management/Maintenance | 7404A2 | Real Estate Closing Costs | 0.00 | 164.32 | 164.32 |
| 1XTA25 | Asset Management/Maintenance | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTA63 | Nesmith - Misc Repairs | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 7404C1 | Construction- Primary | 0.00 | 85,914.83 | 85,914.83 |
| 1XTB83 | High Voltage Electr Distribution | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB90 | Minor Flood Cleanup | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C1 | Construction- Primary | 0.00 | 70,320.25 | 70,320.25 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C3 | Secondary Construction | 641.03 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F4 | Signage | 109.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404P2 | AE Design Fee | 0.00 | 8,100.00 | 8,100.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC15 | Landscape Repairs & Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTD30 | McConnell Hall Repurpose - Renov | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTD30 | McConnell Hall Repurpose - Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD47 | Hamel Recreation Renov-Expansion | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTD54 | Campus Wayfinding & Safety Signs | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 711132 | Suppli-Software incl Site Lic&Maint | 4,785.40 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 717200 | Other Professional Services-General | 39.50 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCC5 | NC Abatement of Hazardous Materials | 1,185,455.15 | 1,426,482.36 | 1,426,482.36 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCF2 | NC Equipment under Facility Project | 0.00 | 749.97 | 749.97 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 122,915.86 | 20,665.82 | 20,665.82 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 3,600.00 | 3,600.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 71NCS7 | NC Other Costs | 6,075.00 | 6,650.00 | 6,650.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 740000 | Cap Equipment | 120,884.58 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404C1 | Construction- Primary | 19,415,405.81 | 17,091,080.37 | 17,091,080.37 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404C3 | Secondary Construction | 47,565.86 | 27,501.26 | 27,501.26 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F1 | Furniture and Furnishings | 20,996.45 | 176,221.20 | 176,221.20 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F2 | Equipment under Facility Projects | (39,970.26) | 204,943.68 | 204,943.68 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F3 | Telecommunications Systems | 9,610.06 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P2 | AE Design Fee | 180,088.27 | 284,142.81 | 284,142.81 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P4 | AE Reimbursable Costs | 124.89 | 128.39 | 128.39 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P5 | Direct Hire Consultants | 0.00 | 19,505.00 | 19,505.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404P9 | Quality Control Inspect & Testing | 36,027.60 | 53,109.55 | 53,109.55 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 45.85 | 45.85 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O130 | Internal Alloc-Print & Copy (Chg) | 219.30 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 27,328.80 | 53,730.22 | 53,730.22 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 316.26 | 316.26 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 18,401.06 | 18,401.06 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404C3 | Secondary Construction | 0.00 | 543.49 | 543.49 |
| 1XTF96 | UNH Water Treatment Plant | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404F2 | Equipment under Facility Projects | 0.00 | 10,252.25 | 10,252.25 |
| 1XTF96 | UNH Water Treatment Plant | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71 | Support | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTG47 | 66 Main Street Development | 71NCP8 | NC Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTG98 | Health Services Renov-Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTGEN | University Operations Equipment 09 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTGEN | University Operations Equipment 09 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH29 | Morrill Hall Room 4 Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 71NCC3 | NC Secondary Construction | 0.00 | 8,730.00 | 8,730.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 71NCS6 | NC Project Related Supplies | 0.00 | 18,239.12 | 18,239.12 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C1 | Construction- Primary | 0.00 | 520,942.83 | 520,942.83 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404C3 | Secondary Construction | 0.00 | 86,630.00 | 86,630.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P2 | AE Design Fee | 0.00 | 3,342.50 | 3,342.50 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404P9 | Quality Control Inspect & Testing | 1,890.00 | 32,500.40 | 32,500.40 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ32 | High Voltage Circuit 12 Ext - Loop | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK64 | Minor Roofing Repairs and Repl | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 7404P9 | Quality Control Inspect & Testing | 9,566.60 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 740020 | Cap Equipment-Computer Software | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL01 | Campus Security Cameras | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL38 | Marine Facility - Fire Restoration | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL46 | Fairchild - Site Stairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTL53 | MacFarlane Greenhouse Renovations | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL63 | Campus Tree Removal | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 71NCP4 | NC AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL76 | Campus Salt Inhibitor Application | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL85 | Morse Hall HVAC Evaluation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL90 | 1 Leavitt Lane - Card Access | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTL96 | Forest Park Decommissioning | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCC8 | NC Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTL97 | Murkland Hall - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM01 | Field House - Repave West Parking | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM01 | Field House - Repave West Parking | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTM04 | PCAC - Drainage Installation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM06 | EAC - Patio Egress Stair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM07 | PCAC - Update Life Safety Report | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM08 | Holloway Conf Area Carpeting Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM08 | Holloway Conf Area Carpeting Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404C1 | Construction- Primary | 17,950.00 | 103,759.00 | 103,759.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404P2 | AE Design Fee | 36,904.00 | 1,937.20 | 1,937.20 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404P9 | Quality Control Inspect & Testing | 0.00 | 4,955.00 | 4,955.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 2,252.60 | 2,252.60 |
| 1XTM13 | Campus Dual-Temp Interconnection | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM16 | District System Heat Exch Cleaning | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM16 | District System Heat Exch Cleaning | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM17 | Morrill - Drainage Installation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM22 | Fish Hatchery - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM25 | Holloway Retro-Commissioning Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM26 | Wildcat Stadium - HVAC Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM27 | 10 West Edge - Roof Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM29 | Academic Way Improvements-Mods. | 7404P2 | AE Design Fee | 2,710.00 | 2,850.00 | 2,850.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTM33 | Field Hse Football Locker Room II | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM35 | T-Hall - Clock Tower Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM36 | Demeritt Hall - Rm 112 Carpet Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM38 | Tennis Court Renovation | 7404C1 | Construction- Primary | 217,610.00 | 593,971.00 | 593,971.00 |
| 1XTM38 | Tennis Court Renovation | 7404P2 | AE Design Fee | 2,500.00 | 3,782.25 | 3,782.25 |
| 1XTM38 | Tennis Court Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 1,429.59 | 1,429.59 |
| 1XTM39 | Field House - 1st Floor AC Install | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM40 | Stoke - Business in Practice Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM41 | TSAS Campus Master Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM42 | Hood House - Attic Access Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM44 | Field House - Indoor Access Mods | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM46 | Active Learning Classroom Improv | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTM46 | Active Learning Classroom Improv | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTM46 | Active Learning Classroom Improv | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTM47 | MUB Hillside Stair-West Side | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM47 | MUB Hillside Stair-West Side | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM48 | Murkland - COLA BSC Relocation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM49 | Dimond - Major Chiller Repairs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTM49 | Dimond - Major Chiller Repairs | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM56 | Morse - Telecom Closet Construction | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM61 | Gables A,B,C - Replace Transformers | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM65 | Campus Envelope and Interior Paint | 71NCC1 | NC Construction- Primary | 0.00 | 1,100.00 | 1,100.00 |
| 1XTM65 | Campus Envelope and Interior Paint | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM66 | Field House - UV Filter Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM66 | Field House - UV Filter Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM66 | Field House - UV Filter Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM72 | Utility Circuit 11 Conduit Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM76 | Rudman - Micro Labs Drying Oven | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM80 | Morrill Hall - Programming Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM82 | 6 Leavitt - Electrical Service Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 6,800.00 | 6,800.00 |
| 1XTM88 | Parsons Hall - SmartStack | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTM88 | Parsons Hall - SmartStack | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTM89 | PCAC -Indoor Air Quality Assessment | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM90 | Main St - Crosswalk Replacements | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM90 | Main St - Crosswalk Replacements | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTM91 | Smith Hall - Exterior Painting | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM93 | Elliott Alumni Center - 1925 Room | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM93 | Elliott Alumni Center - 1925 Room | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTM94 | PCAC-Museum Track Lighting-Recept | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 71NCC8 | NC Landscaping | 0.00 | 175.00 | 175.00 |
| 1XTM97 | PCAC Johnson Theatre Modernization | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTM98 | PCAC Planning | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTM99 | Rudman Vivarium Upgrades-Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN06 | Field House - Concrete Spalling Rep | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN06 | Field House - Concrete Spalling Rep | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN06 | Field House - Concrete Spalling Rep | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTN08 | Wildcat Stadium - Victory Club TV | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN09 | Field Hse Relocate Spec Events Pwr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN13 | Utility Distr New Sub Station 4 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN14 | Utility Distr Upgrade Sub Station 2 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN14 | Utility Distr Upgrade Sub Station 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN15 | Utility Distr Cir 5&6 Riser Poles | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN17 | Hewitt Hall Parking Lot Repaving | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN17 | Hewitt Hall Parking Lot Repaving | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404C1 | Construction- Primary | 2,544,379.88 | 2,399,499.26 | 2,399,499.26 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404C3 | Secondary Construction | 46,541.06 | 6,187.62 | 6,187.62 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404F2 | Equipment under Facility Projects | 2,407.50 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404P5 | Direct Hire Consultants | 29,675.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404P9 | Quality Control Inspect & Testing | 30,262.02 | 12,541.51 | 12,541.51 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 76O104 | Int All-Student-Non Employee(Chg) | 10.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 4,691.50 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN20 | PCAC -218 and 223 Fixed Seating Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN23 | Barton-Cole Assessment & Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN24 | Zais - Water Infiltration Design | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN25 | Keener Dairy - Standby Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN25 | Keener Dairy - Standby Generator | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404C1 | Construction- Primary | 54,453.18 | 297,028.57 | 297,028.57 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404P5 | Direct Hire Consultants | 0.00 | 1,200.00 | 1,200.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN28 | Service Bldg - Storm Water Design | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN30 | McLaughlin - Replace exterior stair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN33 | Congreve - Install Door Operator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN33 | Congreve - Install Door Operator | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404C3 | Secondary Construction | 0.00 | 2,750.00 | 2,750.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN35 | Thermal Energy Storage Tank | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN37 | Christensen Hall A-Tower Roof Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN41 | Field House - Pool Chemical Storage | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 71NCF1 | NC Furniture and Furnishings | 0.00 | 17,219.77 | 17,219.77 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 7404C1 | Construction- Primary | 0.00 | 22,764.10 | 22,764.10 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 7404C3 | Secondary Construction | 0.00 | 78.00 | 78.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 7404F3 | Telecommunications Systems | 0.00 | 3,867.50 | 3,867.50 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 7404P2 | AE Design Fee | 0.00 | 4,337.50 | 4,337.50 |
| 1XTN43 | Lord Hall- Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN44 | Kingsbury - Retro-Commissioning | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN44 | Kingsbury - Retro-Commissioning | 7404P9 | Quality Control Inspect & Testing | 0.00 | 13,130.56 | 13,130.56 |
| 1XTN45 | Pettee - Drainage Repa & Stair Demo | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN45 | Pettee - Drainage Repa & Stair Demo | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN46 | PCAC - Fire Alarm Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN47 | Christensen - Relocate Elec. Panels | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN48 | Holloway - Front Stairs Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN48 | Holloway - Front Stairs Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN49 | MUB Bookstore Water Infiltration Re | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN49 | MUB Bookstore Water Infiltration Re | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN50 | Dimond Library Planning Effort | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCC3 | NC Secondary Construction | 987.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 772.94 | 772.94 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCF1 | NC Furniture and Furnishings | 0.00 | 38,524.16 | 38,524.16 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCF2 | NC Equipment under Facility Project | 815.98 | 3,828.94 | 3,828.94 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCF4 | NC Signage | 1,150.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 5,514.00 | 5,514.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 71NCP9 | NC Quality Control Inspect & Testin | 5,205.50 | 13,499.50 | 13,499.50 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404C1 | Construction- Primary | 166,977.23 | 1,392,362.78 | 1,392,362.78 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404C3 | Secondary Construction | 7,930.64 | 50,824.00 | 50,824.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404F2 | Equipment under Facility Projects | 0.00 | 49,447.00 | 49,447.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404P2 | AE Design Fee | 14,000.00 | 47,624.00 | 47,624.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404P9 | Quality Control Inspect & Testing | 6,334.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404S4 | Permits and Fees | 0.00 | 624.80 | 624.80 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 7404S6 | Project Related Supplies | 0.00 | 2,257.80 | 2,257.80 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 1,800.00 | 1,800.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 21.79 | 21.79 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN53 | Taylor - Flat and Shingle Roof Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN53 | Taylor - Flat and Shingle Roof Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN54 | McLaughlin - Abatement and Carpet | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN55 | McLaughlin - Sprinkler Location | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 71NCF1 | NC Furniture and Furnishings | 0.00 | 10,619.28 | 10,619.28 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 7404C1 | Construction- Primary | 0.00 | 328,817.91 | 328,817.91 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 7404C3 | Secondary Construction | 0.00 | 832.00 | 832.00 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 7404P2 | AE Design Fee | 0.00 | 1,500.00 | 1,500.00 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 7404S4 | Permits and Fees | 0.00 | 161.25 | 161.25 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 4,185.50 | 4,185.50 |
| 1XTN57 | NEC Stair STR0079 Reconstruction | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN58 | College Road - Extend Sidewalk | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN58 | College Road - Extend Sidewalk | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN59 | McDaniel Drive - Extend Sidewalk | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN59 | McDaniel Drive - Extend Sidewalk | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN60 | PCAC - Music Wing Elevator | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN61 | EAC- Renovate Restrooms 109 & 111 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN62 | Stoke Hall - Lobby Renovation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 71NCP1 | NC Pre-Design Planning | 0.00 | (4,210.00) | (4,210.00) |
| 1XTN63 | CSDC - Playground Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 1,200.00 | 1,200.00 |
| 1XTN63 | CSDC - Playground Repairs | 7404C1 | Construction- Primary | 0.00 | 17,780.00 | 17,780.00 |
| 1XTN63 | CSDC - Playground Repairs | 7404C3 | Secondary Construction | 3,138.21 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 7404C8 | Landscaping | 3,310.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 7404P2 | AE Design Fee | 0.00 | 4,210.00 | 4,210.00 |
| 1XTN63 | CSDC - Playground Repairs | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN64 | Morse - Emergency Eyewash Install | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN65 | CHP Siemens Turbine Generator Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 90,870.64 | 90,870.64 |
| 1XTN66 | Kingsbury - Bathroom Repair and Upg | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN67 | Chase Ocean - Rm S210 HVAC Repair | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN68 | Research - Stand-by Power Projects | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 1,725.00 | 1,725.00 |
| 1XTN69 | Holloway - Euro Kitchen Gasline Upg | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN69 | Holloway - Euro Kitchen Gasline Upg | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN69 | Holloway - Euro Kitchen Gasline Upg | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN69 | Holloway - Euro Kitchen Gasline Upg | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN70 | PCAC - High Voltage Electrical Serv | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN70 | PCAC - High Voltage Electrical Serv | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTN70 | PCAC - High Voltage Electrical Serv | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN71 | Woodsides - Air Handler Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN72 | Woodsides - Drainage Improvement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN73 | Indoor Pool Electrical Service Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN74 | Co-Gen Plant Generator Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 4,575.00 | 4,575.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404C1 | Construction- Primary | 41,582.75 | 486,106.88 | 486,106.88 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404P2 | AE Design Fee | 1,247.50 | 48,290.00 | 48,290.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 7404S5 | Project Related Moving & Storage | 4,818.80 | 25,865.00 | 25,865.00 |
| 1XTN82 | Presidents House - Security Cameras | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 71NCP6 | NC Indust Hygienist Consultant Serv | 28,281.00 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 7404C1 | Construction- Primary | 569,741.64 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 7404P2 | AE Design Fee | 36,188.83 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 711100 | Supplies-General | 0.00 | 24,793.89 | 24,793.89 |
| 1XTN84 | HSI - CHHS Modular Building | 711101 | Supplies - Admin & Office | 260.96 | 1,827.23 | 1,827.23 |
| 1XTN84 | HSI - CHHS Modular Building | 711124 | Supplies-Instructional & Program | 9,470.25 | 98,447.26 | 98,447.26 |
| 1XTN84 | HSI - CHHS Modular Building | 711132 | Suppli-Software incl Site Lic&Maint | 99,398.55 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 715000 | Non-Cap Equip-General | 0.00 | 258,141.49 | 258,141.49 |
| 1XTN84 | HSI - CHHS Modular Building | 715005 | Non-Cap Equip-Computer Hardware | 4,818.12 | 22,711.62 | 22,711.62 |
| 1XTN84 | HSI - CHHS Modular Building | 715010 | Non-Cap Equip-Furniture & Fixtures | 867.92 | 20,464.17 | 20,464.17 |
| 1XTN84 | HSI - CHHS Modular Building | 716000 | Maintenance & Repairs-General | 0.00 | 15.92 | 15.92 |
| 1XTN84 | HSI - CHHS Modular Building | 716021 | Maint & Repairs-Equipment | 267.31 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 717000 | Consulting-General | 2,295.00 | 7,662.50 | 7,662.50 |
| 1XTN84 | HSI - CHHS Modular Building | 717200 | Other Professional Services-General | 460.00 | 398.50 | 398.50 |
| 1XTN84 | HSI - CHHS Modular Building | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 302,963.00 | 302,963.00 |
| 1XTN84 | HSI - CHHS Modular Building | 71NCC1 | NC Construction- Primary | 21,360.00 | 5,547.98 | 5,547.98 |
| 1XTN84 | HSI - CHHS Modular Building | 71NCF1 | NC Furniture and Furnishings | 0.00 | 4,559.09 | 4,559.09 |
| 1XTN84 | HSI - CHHS Modular Building | 71NCF2 | NC Equipment under Facility Project | 127.63 | 836.00 | 836.00 |
| 1XTN84 | HSI - CHHS Modular Building | 71NCP2 | NC AE Design Fee | 5,000.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 14,280.00 | 14,280.00 |
| 1XTN84 | HSI - CHHS Modular Building | 740000 | Cap Equipment | 71,095.73 | 467,120.20 | 467,120.20 |
| 1XTN84 | HSI - CHHS Modular Building | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 740400 | Construction | 1,155.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 740418 | Construct-Contractor | 0.00 | 3,750.00 | 3,750.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404C1 | Construction- Primary | 146,431.20 | 2,103,111.82 | 2,103,111.82 |
| 1XTN84 | HSI - CHHS Modular Building | 7404C3 | Secondary Construction | 26,374.63 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404F1 | Furniture and Furnishings | 63,679.32 | 198,186.59 | 198,186.59 |
| 1XTN84 | HSI - CHHS Modular Building | 7404F2 | Equipment under Facility Projects | 40,620.99 | 130,540.77 | 130,540.77 |
| 1XTN84 | HSI - CHHS Modular Building | 7404F4 | Signage | 0.00 | 1,391.00 | 1,391.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404P8 | Geotechnical Consultant Services | 0.00 | 749.65 | 749.65 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTN84 | HSI - CHHS Modular Building | 7404P9 | Quality Control Inspect & Testing | 0.00 | 2,345.21 | 2,345.21 |
| 1XTN84 | HSI - CHHS Modular Building | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 7404S5 | Project Related Moving & Storage | 1,300.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 271.05 | 271.05 |
| 1XTN84 | HSI - CHHS Modular Building | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 66,002.30 | 66,002.30 |
| 1XTN84 | HSI - CHHS Modular Building | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 76O441 | Int All-Project Admin Fees (Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 71NCC1 | NC Construction- Primary | 4,225.00 | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 71NCF2 | NC Equipment under Facility Project | 5,484.55 | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 7404C1 | Construction- Primary | 2,230.00 | 160,262.47 | 160,262.47 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 7404F2 | Equipment under Facility Projects | 19,723.62 | 54,762.51 | 54,762.51 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 7404P9 | Quality Control Inspect & Testing | 1,425.00 | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 76O170 | Int All-Prof Services-General (Chg) | 2,754.54 | 4,019.17 | 4,019.17 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN86 | Philbrook - Bathroom Locker Reno | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN86 | Philbrook - Bathroom Locker Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTN87 | Ritzman - Elec Work to Circuit 12 | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN88 | Whittemore Ctr Fire Alarm Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN88 | Whittemore Ctr Fire Alarm Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN89 | Nesmith Renovation Feasibility Stud | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN91 | Parsons Hall - N209 TEAL Classroom | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN91 | Parsons Hall - N209 TEAL Classroom | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTN91 | Parsons Hall - N209 TEAL Classroom | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 118,076.84 | 118,076.84 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 78.00 | 78.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCP2 | NC AE Design Fee | 0.00 | 10,261.30 | 10,261.30 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCS4 | NC Permits and Fees | 0.00 | 150.00 | 150.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 7404C3 | Secondary Construction | 1,475.00 | 4,606.30 | 4,606.30 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 7404P2 | AE Design Fee | 0.00 | 1,499.06 | 1,499.06 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN93 | Utility Distr 5KV Loop Circ 8 & 10 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN95 | Utility 35KV Loop Circuit 11 & 12 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN96 | Utility Conant Hall Transformer Upg | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN96 | Utility Conant Hall Transformer Upg | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTN97 | Observatory - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN98 | CHP-Wtr Plt IT Security Remediation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTN98 | CHP-Wtr Plt IT Security Remediation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 1XTOMR | Operations &Maintenance R&R Reserve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 71NCC3 | NC Secondary Construction | 0.00 | 342.00 | 342.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 7404C3 | Secondary Construction | 0.00 | (342.00) | (342.00) |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP03 | Academic Way-Utility Upgr-Reroute | 7404C1 | Construction- Primary | 0.00 | 111,472.95 | 111,472.95 |
| 1XTP03 | Academic Way-Utility Upgr-Reroute | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP03 | Academic Way-Utility Upgr-Reroute | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 71NCC3 | NC Secondary Construction | (16,620.00) | 16,620.00 | 16,620.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 6,150.00 | 17,526.20 | 17,526.20 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 7404C1 | Construction- Primary | 4,880,058.87 | 3,436,528.85 | 3,436,528.85 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 7404C3 | Secondary Construction | 262,195.58 | 0.00 | 0.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 7404P2 | AE Design Fee | 70,052.40 | 340,291.00 | 340,291.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 7404P9 | Quality Control Inspect & Testing | 63,882.89 | 18,981.50 | 18,981.50 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 7404S4 | Permits and Fees | 0.00 | 150.00 | 150.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTP04 | Utility Distr-CHP Line Replacement | 7404S7 | Other Costs | 4,181.74 | 0.00 | 0.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,441.40 | 1,441.40 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP05 | Haaland Hall - PVI Tank Replacement | 7404C1 | Construction- Primary | 5,928.75 | 111,646.25 | 111,646.25 |
| 1XTP05 | Haaland Hall - PVI Tank Replacement | 7404C3 | Secondary Construction | 0.00 | 530.00 | 530.00 |
| 1XTP05 | Haaland Hall - PVI Tank Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP05 | Haaland Hall - PVI Tank Replacement | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP07 | PCAC - Sprinkler Installation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 7404C1 | Construction- Primary | 18,505.63 | 127,698.08 | 127,698.08 |
| 1XTP08 | H&W COVID Testing Instrumentation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 7404P2 | AE Design Fee | 0.00 | 4,800.00 | 4,800.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 716100 | Rentals & Leases-General | 0.00 | 577.35 | 577.35 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 71NCC1 | NC Construction- Primary | 175,755.74 | 69,860.94 | 69,860.94 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 71NCC3 | NC Secondary Construction | 0.00 | 78.00 | 78.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 71NCF1 | NC Furniture and Furnishings | 0.00 | 1,200.00 | 1,200.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 71NCS4 | NC Permits and Fees | 350.00 | 50.00 | 50.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP11 | Babcock-Adams Twr Electr - COVID | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP11 | Babcock-Adams Twr Electr - COVID | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP12 | Stoke Hall - Gas Code Violations | 71NCP2 | NC AE Design Fee | 0.00 | 3,000.00 | 3,000.00 |
| 1XTP13 | H&W COVID Preparations | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP13 | H&W COVID Preparations | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP14 | Fairchild Dairy- Metal Roof Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP15 | Transportation - Safety Harness Sys | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP16 | High Voltage Monitoring Sensor Inst | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP16 | High Voltage Monitoring Sensor Inst | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 1XTP16 | High Voltage Monitoring Sensor Inst | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTP16 | High Voltage Monitoring Sensor Inst | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP17 | Holloway Comm Servery Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP17 | Holloway Comm Servery Renovation | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 1XTP18 | Morse Hall - Stand By Generator | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP18 | Morse Hall - Stand By Generator | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTP19 | Rudman - Electrical Repairs & Mods | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTP20 | 2 Leavitt Ln - Misc Repairs & Upgr | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP21 | CHP Siemens Turbine Controls Upgr | 7404F2 | Equipment under Facility Projects | 90,093.30 | 0.00 | 0.00 |
| 1XTP22 | Transp Garage - Partial Roof Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP23 | Kingsbury Compressor Air Dryer Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP23 | Kingsbury Compressor Air Dryer Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTP24 | Barton & Cole - Bus Shelter Install | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP25 | Jackson Lab - Grey Water System Rep | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP26 | Library - West Elevator Card Swipe | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP26 | Library - West Elevator Card Swipe | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP27 | MUB - 110 Ton Rooftop Chiller | 7404P2 | AE Design Fee | 0.00 | 6,700.00 | 6,700.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 71NCC5 | NC Abatement of Hazardous Materials | 2,125.00 | 0.00 | 0.00 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 7404C1 | Construction- Primary | 772,286.72 | 30,135.51 | 30,135.51 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 7404C3 | Secondary Construction | 27,964.57 | 0.00 | 0.00 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 7404P2 | AE Design Fee | 2,224.43 | 32,554.86 | 32,554.86 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 7404S4 | Permits and Fees | 0.00 | 792.45 | 792.45 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 3,443.75 | 0.00 | 0.00 |
| 1XTP30 | Service Bldg DFD Expansion Renov | 7404P2 | AE Design Fee | 0.00 | (4,900.00) | (4,900.00) |
| 1XTP30 | Service Bldg DFD Expansion Renov | 7404S4 | Permits and Fees | 0.00 | (338.70) | (338.70) |
| 1XTP31 | Paul College - Misc Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP31 | Paul College - Misc Repairs | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP31 | Paul College - Misc Repairs | 71NCP3 | NC AE Special Studies & Extra Servi | 0.00 | 0.00 | 0.00 |
| 1XTP32 | Parsons Hall - Setup Lab Space W202 | 71NCC1 | NC Construction- Primary | 0.00 | 29,864.00 | 29,864.00 |
| 1XTP32 | Parsons Hall - Setup Lab Space W202 | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 1XTP32 | Parsons Hall - Setup Lab Space W202 | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP32 | Parsons Hall - Setup Lab Space W202 | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP33 | Morse - RM 331 Renovations | 71NCC1 | NC Construction- Primary | 0.00 | 3,976.50 | 3,976.50 |
| 1XTP33 | Morse - RM 331 Renovations | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTP33 | Morse - RM 331 Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP33 | Morse - RM 331 Renovations | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP33 | Morse - RM 331 Renovations | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 496.55 | 496.55 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 717000 | Consulting-General | 2,750.00 | 0.00 | 0.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 718000 | Telecom-General | 735.40 | 0.00 | 0.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 71NCC5 | NC Abatement of Hazardous Materials | 925.00 | 0.00 | 0.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 7404C1 | Construction- Primary | 1,138,916.11 | 102,939.48 | 102,939.48 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 7404P2 | AE Design Fee | 2,115.00 | 17,083.00 | 17,083.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 7404P9 | Quality Control Inspect & Testing | 6,200.00 | 0.00 | 0.00 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 7404S4 | Permits and Fees | 0.00 | 99.30 | 99.30 |
| 1XTP35 | Telecom Bldg - New Equipment Space | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP36 | Woodside - Mechanical Room Exhaust | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP37 | Putnam Hall 480V Transformer Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP37 | Putnam Hall 480V Transformer Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 71NCC5 | NC Abatement of Hazardous Materials | 669.20 | 17,707.87 | 17,707.87 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 71NCP5 | NC Direct Hire Consultants | 1,200.00 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 71NCS6 | NC Project Related Supplies | 852.36 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 7404C1 | Construction- Primary | 821,552.27 | 921,794.69 | 921,794.69 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 7404C3 | Secondary Construction | 19,462.30 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 7404F2 | Equipment under Facility Projects | 23,677.65 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 7404P2 | AE Design Fee | 0.00 | 12,000.00 | 12,000.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 7404P9 | Quality Control Inspect & Testing | 35,032.43 | 15,740.00 | 15,740.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP39 | 2LL - New Natural Gas Boiler | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP39 | 2LL - New Natural Gas Boiler | 7404P2 | AE Design Fee | 0.00 | 9,845.00 | 9,845.00 |
| 1XTP39 | 2LL - New Natural Gas Boiler | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP39 | 2LL - New Natural Gas Boiler | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 7404C1 | Construction- Primary | 132,544.21 | 61,931.26 | 61,931.26 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 7404F4 | Signage | 200.00 | 0.00 | 0.00 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 7404P2 | AE Design Fee | 0.00 | 9,845.00 | 9,845.00 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 71NCP5 | NC Direct Hire Consultants | 0.00 | 345.00 | 345.00 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 7404C1 | Construction- Primary | 169,833.29 | 107,518.24 | 107,518.24 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 7404P3 | AE Special Studies & Extra Service | 8,522.05 | 0.00 | 0.00 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTP41 | 6LL - New Gas Line and Boiler | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP42 | Utility Distr - Steam Pits 5 & 7 | 7404C1 | Construction- Primary | 0.00 | 17,947.50 | 17,947.50 |
| 1XTP42 | Utility Distr - Steam Pits 5 & 7 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP42 | Utility Distr - Steam Pits 5 & 7 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 7404C1 | Construction- Primary | 1,122,704.63 | 458,532.80 | 458,532.80 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 7404C3 | Secondary Construction | 5,957.47 | 156.00 | 156.00 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 7404P2 | AE Design Fee | 30,113.00 | 88,338.89 | 88,338.89 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 7404P9 | Quality Control Inspect & Testing | 36,066.61 | 2,775.00 | 2,775.00 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP45 | MacFarlane Greenhouse Fog Syst | 7404C1 | Construction- Primary | 0.00 | 7,664.54 | 7,664.54 |
| 1XTP45 | MacFarlane Greenhouse Fog Syst | 7404C3 | Secondary Construction | 0.00 | 1,154.88 | 1,154.88 |
| 1XTP45 | MacFarlane Greenhouse Fog Syst | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP46 | Coastal Marine Lab - Roof Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP46 | Coastal Marine Lab - Roof Repl | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP46 | Coastal Marine Lab - Roof Repl | 7404C1 | Construction- Primary | 0.00 | 65,901.25 | 65,901.25 |
| 1XTP46 | Coastal Marine Lab - Roof Repl | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP48 | Stoke - Space Impr in BIP Prog Spac | 71NCC1 | NC Construction- Primary | 0.00 | 32,229.08 | 32,229.08 |
| 1XTP48 | Stoke - Space Impr in BIP Prog Spac | 71NCC3 | NC Secondary Construction | 0.00 | 247.00 | 247.00 |
| 1XTP48 | Stoke - Space Impr in BIP Prog Spac | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTP48 | Stoke - Space Impr in BIP Prog Spac | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 71NCC1 | NC Construction- Primary | 0.00 | 23,805.00 | 23,805.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 71NCC3 | NC Secondary Construction | 0.00 | 78.00 | 78.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 7404F4 | Signage | 0.00 | 86.00 | 86.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP50 | Campus Parking Lot Rep & Crack Seal | 71NCC1 | NC Construction- Primary | 0.00 | 34,472.46 | 34,472.46 |
| 1XTP51 | Thompson Hall - Slate Roof Repairs | 71NCP2 | NC AE Design Fee | 1,860.61 | 8,138.40 | 8,138.40 |
| 1XTP51 | Thompson Hall - Slate Roof Repairs | 7404C1 | Construction- Primary | 9,540.16 | 57,502.84 | 57,502.84 |
| 1XTP51 | Thompson Hall - Slate Roof Repairs | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTP52 | Lamprey Pump House - Pump Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 59,756.13 | 59,756.13 |
| 1XTP53 | THall - Basement Window Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 20,305.45 | 20,305.45 |
| 1XTP54 | 18 Waterworks - 911 Keltron Server | 7404F2 | Equipment under Facility Projects | 0.00 | 61,834.00 | 61,834.00 |
| 1XTP55 | H&W - HV Conductor & Svc Repl | 7404C1 | Construction- Primary | 0.00 | 64,388.80 | 64,388.80 |
| 1XTP56 | Kendall - Rms 506 & 506A Impr | 71NCC1 | NC Construction- Primary | 0.00 | 57,762.23 | 57,762.23 |
| 1XTP56 | Kendall - Rms 506 & 506A Impr | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 1,400.00 | 1,400.00 |
| 1XTP56 | Kendall - Rms 506 & 506A Impr | 71NCS4 | NC Permits and Fees | 0.00 | 83.55 | 83.55 |
| 1XTP58 | Johnson Theater Elevator Jack Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 9,133.11 | 9,133.11 |
| 1XTP58 | Johnson Theater Elevator Jack Repl | 7404C1 | Construction- Primary | 0.00 | 60,800.00 | 60,800.00 |
| 1XTP58 | Johnson Theater Elevator Jack Repl | 7404P2 | AE Design Fee | 0.00 | 5,369.24 | 5,369.24 |
| 1XTP58 | Johnson Theater Elevator Jack Repl | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTP60 | Demeritt - Mech Room 199 Leak Rep | 71NCC1 | NC Construction- Primary | 0.00 | 24,380.45 | 24,380.45 |
| 1XTP60 | Demeritt - Mech Room 199 Leak Rep | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP61 | Leawood Farm Barn - Roof Rep | 71NCC1 | NC Construction- Primary | 0.00 | 15,404.00 | 15,404.00 |
| 1XTP62 | Elliott Alumni - 1925 Rm Int Finis | 71NCC1 | NC Construction- Primary | 0.00 | 68,546.00 | 68,546.00 |
| 1XTP62 | Elliott Alumni - 1925 Rm Int Finis | 71NCS4 | NC Permits and Fees | 0.00 | 316.20 | 316.20 |
| 1XTP63 | Dimond - Booster Pump-Backflow Repl | 71NCC1 | NC Construction- Primary | 0.00 | 8,247.62 | 8,247.62 |
| 1XTP65 | Wildcat Stadium - Fence Rep | 71NCC1 | NC Construction- Primary | 0.00 | 14,635.50 | 14,635.50 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 711100 | Supplies-General | 0.00 | 2,020.75 | 2,020.75 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 715000 | Non-Cap Equip-General | 0.00 | 452.68 | 452.68 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,896.62 | 1,896.62 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 716000 | Maintenance & Repairs-General | 0.00 | 1,190.10 | 1,190.10 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 716021 | Maint & Repairs-Equipment | 0.00 | 238.64 | 238.64 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 7404C1 | Construction- Primary | 75,734.85 | 96,674.00 | 96,674.00 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 7404C3 | Secondary Construction | 0.00 | 36,576.97 | 36,576.97 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 7404P9 | Quality Control Inspect & Testing | 0.00 | 3,045.00 | 3,045.00 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 236.10 | 236.10 |
| 1XTP68 | FH - Indoor Pool Wall Investigation | 71NCC1 | NC Construction- Primary | 0.00 | 5,400.00 | 5,400.00 |
| 1XTP68 | FH - Indoor Pool Wall Investigation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 9,441.96 | 9,441.96 |
| 1XTP68 | FH - Indoor Pool Wall Investigation | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 2,500.00 | 2,500.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTP69 | Zais - Rms 109-207 Abat-Floor Repl | 71NCC1 | NC Construction- Primary | 0.00 | 23,034.27 | 23,034.27 |
| 1XTP69 | Zais - Rms 109-207 Abat-Floor Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 1,475.00 | 1,475.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 71NCS5 | NC Project Related Moving & Storage | 4,535.55 | 0.00 | 0.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 7404C1 | Construction- Primary | 26,428.00 | 0.00 | 0.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 7404C3 | Secondary Construction | 6,562.00 | 0.00 | 0.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 7404P2 | AE Design Fee | 5,205.00 | 20,820.00 | 20,820.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 71NCS6 | NC Project Related Supplies | 2,211.46 | 0.00 | 0.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404C1 | Construction- Primary | 195,902.44 | 187,096.50 | 187,096.50 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404C3 | Secondary Construction | 3,119.75 | 0.00 | 0.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404F2 | Equipment under Facility Projects | 14,926.65 | 0.00 | 0.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404P2 | AE Design Fee | 8,925.00 | 3,350.00 | 3,350.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404P9 | Quality Control Inspect & Testing | 11,200.00 | 1,400.00 | 1,400.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP72 | Olsen-NE Passage - Relocation Study | 71NCP1 | NC Pre-Design Planning | 0.00 | 38,900.00 | 38,900.00 |
| 1XTP73 | CHP - Economizer Repl | 7404C1 | Construction- Primary | 0.00 | 307,000.00 | 307,000.00 |
| 1XTP74 | Lundholm Gym - Sound System Repl | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP74 | Lundholm Gym - Sound System Repl | 7404C1 | Construction- Primary | 0.00 | 7,522.82 | 7,522.82 |
| 1XTP74 | Lundholm Gym - Sound System Repl | 7404F2 | Equipment under Facility Projects | 0.00 | 43,518.50 | 43,518.50 |
| 1XTP74 | Lundholm Gym - Sound System Repl | 7404P2 | AE Design Fee | 0.00 | 3,750.82 | 3,750.82 |
| 1XTP75 | Stoke - Ground Floor N. Stair Rep | 7404C1 | Construction- Primary | 0.00 | 65,897.00 | 65,897.00 |
| 1XTP75 | Stoke - Ground Floor N. Stair Rep | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTP75 | Stoke - Ground Floor N. Stair Rep | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTP76 | Hetzel - Feasibility-Renovation | 71NCP1 | NC Pre-Design Planning | 29,497.50 | 0.00 | 0.00 |
| 1XTP77 | Demeritt - Faux Wood Ceiling Rep | 7404C1 | Construction- Primary | 0.00 | 26,354.70 | 26,354.70 |
| 1XTP78 | Devine - Foundation Drainage Rep | 7404C1 | Construction- Primary | 0.00 | 93,140.00 | 93,140.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 71NCC1 | NC Construction- Primary | 22,990.00 | 3,150.00 | 3,150.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 71NCC3 | NC Secondary Construction | 13,645.50 | 15,698.00 | 15,698.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 71NCF2 | NC Equipment under Facility Project | 6,222.85 | 3,725.41 | 3,725.41 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 71NCS6 | NC Project Related Supplies | 620.00 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404C1 | Construction- Primary | 341,345.85 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404C3 | Secondary Construction | 2,730.96 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404P2 | AE Design Fee | 12,330.32 | 12,669.68 | 12,669.68 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404P9 | Quality Control Inspect & Testing | 2,450.00 | 3,045.00 | 3,045.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404S4 | Permits and Fees | 150.00 | 50.00 | 50.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 7404S6 | Project Related Supplies | 15.58 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 716021 | Maint & Repairs-Equipment | 0.00 | 152.24 | 152.24 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 71NCC1 | NC Construction- Primary | 1,970.00 | 35,259.87 | 35,259.87 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 71NCS5 | NC Project Related Moving & Storage | 25,870.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 71NCS6 | NC Project Related Supplies | 0.00 | 837.09 | 837.09 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 76O4NC | Int All-Campus Constr Suppt NC | 0.00 | 0.00 | 0.00 |
| 1XTP81 | Spaulding - Move Support and Coord | 711100 | Supplies-General | 0.00 | 1,014.62 | 1,014.62 |
| 1XTP81 | Spaulding - Move Support and Coord | 716125 | Rentals-Vehicles incl Marine | 0.00 | 285.84 | 285.84 |
| 1XTP81 | Spaulding - Move Support and Coord | 71NCC1 | NC Construction- Primary | 19,552.75 | 61,984.45 | 61,984.45 |
| 1XTP81 | Spaulding - Move Support and Coord | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 900.00 | 900.00 |
| 1XTP81 | Spaulding - Move Support and Coord | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP81 | Spaulding - Move Support and Coord | 71NCS5 | NC Project Related Moving & Storage | 5,641.40 | 71,976.78 | 71,976.78 |
| 1XTP81 | Spaulding - Move Support and Coord | 71NCS6 | NC Project Related Supplies | 0.00 | 28.98 | 28.98 |
| 1XTP81 | Spaulding - Move Support and Coord | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTP81 | Spaulding - Move Support and Coord | 7404C1 | Construction- Primary | 0.00 | 114.00 | 114.00 |
| 1XTP81 | Spaulding - Move Support and Coord | 7404S5 | Project Related Moving & Storage | 800.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 711100 | Supplies-General | 214.10 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 628.96 | 628.96 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTP82 | Huddleston Hall - Honors College | 71NCF1 | NC Furniture and Furnishings | 0.00 | 618.04 | 618.04 |
| 1XTP82 | Huddleston Hall - Honors College | 71NCP6 | NC Indust Hygienist Consultant Serv | 54,484.00 | 2,850.00 | 2,850.00 |
| 1XTP82 | Huddleston Hall - Honors College | 71NCS5 | NC Project Related Moving & Storage | 30,750.14 | 3,083.82 | 3,083.82 |
| 1XTP82 | Huddleston Hall - Honors College | 7404C1 | Construction- Primary | 4,922,079.85 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404C3 | Secondary Construction | 3,751.22 | 4,392.00 | 4,392.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404P2 | AE Design Fee | 528,863.75 | 455,217.50 | 455,217.50 |
| 1XTP82 | Huddleston Hall - Honors College | 7404P3 | AE Special Studies & Extra Service | 4,000.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404P7 | Site Survey | 0.00 | 4,960.00 | 4,960.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404P8 | Geotechnical Consultant Services | 0.00 | 7,250.00 | 7,250.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404P9 | Quality Control Inspect & Testing | 13,828.50 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404S4 | Permits and Fees | 6,650.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 7404S5 | Project Related Moving & Storage | 1,200.00 | 1,129.60 | 1,129.60 |
| 1XTP82 | Huddleston Hall - Honors College | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 2,094.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404C1 | Construction- Primary | 94,324.25 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404P2 | AE Design Fee | 1,090.00 | 1,220.00 | 1,220.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTP84 | MacFarlane Greenhouse -Lead Cleanup | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 25,462.50 | 25,462.50 |
| 1XTP85 | Field House - West Parking Lot Repa | 7404C1 | Construction- Primary | 306,428.95 | 0.00 | 0.00 |
| 1XTP85 | Field House - West Parking Lot Repa | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 1XTP85 | Field House - West Parking Lot Repa | 7404P2 | AE Design Fee | 8,000.00 | 0.00 | 0.00 |
| 1XTP85 | Field House - West Parking Lot Repa | 7404P3 | AE Special Studies & Extra Service | 7,289.44 | 0.00 | 0.00 |
| 1XTP85 | Field House - West Parking Lot Repa | 7404P9 | Quality Control Inspect & Testing | 815.00 | 0.00 | 0.00 |
| 1XTP87 | Jackson Lab - Shore Stab & Erosion | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP87 | Jackson Lab - Shore Stab & Erosion | 7404P2 | AE Design Fee | 65,850.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404C1 | Construction- Primary | 216,394.80 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404P1 | Pre-Design Planning | 8,442.50 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404P2 | AE Design Fee | 7,866.06 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404P8 | Geotechnical Consultant Services | 77,033.50 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP90 | MUB - 110 Ton Roof Chiller Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP90 | MUB - 110 Ton Roof Chiller Repl | 7404P2 | AE Design Fee | 5,300.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 7404C3 | Secondary Construction | 151,911.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 7404P1 | Pre-Design Planning | 77,773.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 7404P2 | AE Design Fee | 15,010.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 7404P5 | Direct Hire Consultants | 18,878.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 7404P8 | Geotechnical Consultant Services | 7,500.00 | 0.00 | 0.00 |
| 1XTP93 | James - Energy Wheel Repl | 71NCC1 | NC Construction- Primary | 14,330.00 | 0.00 | 0.00 |
| 1XTP93 | James - Energy Wheel Repl | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTP93 | James - Energy Wheel Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP93 | James - Energy Wheel Repl | 7404P3 | AE Special Studies & Extra Service | 26,200.00 | 0.00 | 0.00 |
| 1XTP93 | James - Energy Wheel Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTP94 | Field House - Locker Room Reno | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404P2 | AE Design Fee | 25,460.40 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTP97 | North Drive-Sage Rd Repairs | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTP97 | North Drive-Sage Rd Repairs | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 7404C1 | Construction- Primary | 1,473,410.00 | 28,000.00 | 28,000.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 7404P3 | AE Special Studies & Extra Service | 5,384.10 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 7404P5 | Direct Hire Consultants | 19,652.68 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 7404S5 | Project Related Moving & Storage | 2,645.00 | 0.00 | 0.00 |
| 1XTQ19 | Stoke - Director Apt & Office Reno | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 20,475.00 | 20,475.00 |
| 1XTQ19 | Stoke - Director Apt & Office Reno | 7404C1 | Construction- Primary | 61,449.50 | 41,707.00 | 41,707.00 |
| 1XTQ19 | Stoke - Director Apt & Office Reno | 7404S4 | Permits and Fees | 0.00 | 90.00 | 90.00 |
| 1XTQ20 | Christensen - Drain Replacement | 7404C1 | Construction- Primary | 103,914.71 | 26,403.00 | 26,403.00 |
| 1XTQ20 | Christensen - Drain Replacement | 7404C3 | Secondary Construction | 3,985.00 | 0.00 | 0.00 |
| 1XTQ20 | Christensen - Drain Replacement | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTQ20 | Christensen - Drain Replacement | 7404P5 | Direct Hire Consultants | 3,095.79 | 2,000.00 | 2,000.00 |
| 1XTQ20 | Christensen - Drain Replacement | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 714000 | Postage-General | 10.64 | 0.00 | 0.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 7404C1 | Construction- Primary | 106,501.60 | 26,403.00 | 26,403.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 7404C3 | Secondary Construction | 3,985.00 | 0.00 | 0.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 7404P5 | Direct Hire Consultants | 3,095.78 | 2,000.00 | 2,000.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 7404S4 | Permits and Fees | 0.00 | 50.00 | 50.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 7404S7 | Other Costs | 88.00 | 0.00 | 0.00 |
| 1XTQ22 | Christensen - A Tower Roof Repl | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ22 | Christensen - A Tower Roof Repl | 7404C1 | Construction- Primary | 648,456.96 | 0.00 | 0.00 |
| 1XTQ22 | Christensen - A Tower Roof Repl | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ22 | Christensen - A Tower Roof Repl | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTQ35 | Gables - Buildings A, B, C Roof Rep | 7404C1 | Construction- Primary | 139,540.60 | 8,557.00 | 8,557.00 |
| 1XTQ35 | Gables - Buildings A, B, C Roof Rep | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTQ35 | Gables - Buildings A, B, C Roof Rep | 7404S4 | Permits and Fees | 432.50 | 0.00 | 0.00 |
| 1XTQ37 | H&W - Student Collab Reno Rm 215 | 71NCC1 | NC Construction- Primary | 55,188.21 | 0.00 | 0.00 |
| 1XTQ39 | Rudman - Elevator Controller Repl | 7404C1 | Construction- Primary | 50,250.00 | 49,250.00 | 49,250.00 |
| 1XTQ39 | Rudman - Elevator Controller Repl | 7404C3 | Secondary Construction | 6,448.95 | 0.00 | 0.00 |
| 1XTQ40 | Utility Plant - Solar Repl Core | 7404F2 | Equipment under Facility Projects | 11,446.90 | 1,843,346.52 | 1,843,346.52 |
| 1XTQ41 | NH Hall-Concussion Lab Fit-Up | 7404P2 | AE Design Fee | 10,325.00 | 5,925.00 | 5,925.00 |
| 1XTQ41 | NH Hall-Concussion Lab Fit-Up | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTQ42 | PCAC-Rms 117BA,117BB Mold Abatement | 71NCC1 | NC Construction- Primary | 14,341.24 | 8,594.00 | 8,594.00 |
| 1XTQ42 | PCAC-Rms 117BA,117BB Mold Abatement | 71NCC5 | NC Abatement of Hazardous Materials | 11,645.00 | 11,405.00 | 11,405.00 |
| 1XTQ42 | PCAC-Rms 117BA,117BB Mold Abatement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTQ42 | PCAC-Rms 117BA,117BB Mold Abatement | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTQ43 | NH Hall - Flood Repairs | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ43 | NH Hall - Flood Repairs | 71NCC5 | NC Abatement of Hazardous Materials | (1,740.00) | 1,740.00 | 1,740.00 |
| 1XTQ44 | Mooradian Outdoor Track Trench | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTQ44 | Mooradian Outdoor Track Trench | 7404C1 | Construction- Primary | 1,375,818.17 | 0.00 | 0.00 |
| 1XTQ44 | Mooradian Outdoor Track Trench | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ44 | Mooradian Outdoor Track Trench | 7404P9 | Quality Control Inspect & Testing | 3,919.10 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 7404P2 | AE Design Fee | (2,236.40) | 2,236.40 | 2,236.40 |
| 1XTQ50 | Hetzel Hall Renovation | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 71NCC3 | NC Secondary Construction | 500.00 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1XTQ51 | Babcock Graduate Student Housing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 7404P1 | Pre-Design Planning | 43,200.00 | 0.00 | 0.00 |
| 1XTQ53 | MUB - Granite State Chiller Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ53 | MUB - Granite State Chiller Repl | 7404P2 | AE Design Fee | 9,800.00 | 0.00 | 0.00 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 7404C1 | Construction- Primary | 27,469.65 | 99,876.35 | 99,876.35 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 7404P2 | AE Design Fee | 29,835.00 | 0.00 | 0.00 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 7404P9 | Quality Control Inspect & Testing | 2,233.50 | 0.00 | 0.00 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 7404S4 | Permits and Fees | 0.00 | 100.00 | 100.00 |
| 1XTQ63 | Morrill - Interior Alterations | 710D00 | Domestic Travel NH | 508.97 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 710D15 | Domestic Travel NH - Oth Trans Cost | 145.95 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 710D20 | Domestic Travel NH - Hotel/Lodging | 236.54 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 71NCC3 | NC Secondary Construction | 13,412.13 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 71NCF1 | NC Furniture and Furnishings | 6,530.60 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 71NCF3 | NC Telecommunications Systems | 2,152.34 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 71NCP6 | NC Indust Hygienist Consultant Serv | 2,200.00 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 71NCS5 | NC Project Related Moving & Storage | 1,865.00 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 7404P2 | AE Design Fee | 12,650.00 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 7404S5 | Project Related Moving & Storage | 2,120.00 | 0.00 | 0.00 |
| 1XTQ64 | Kingsbury Hall - PVI Tank Replaceme | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ64 | Kingsbury Hall - PVI Tank Replaceme | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTQ64 | Kingsbury Hall - PVI Tank Replaceme | 7404P2 | AE Design Fee | 58,000.00 | 0.00 | 0.00 |
| 1XTQ65 | Murkland Hall - Valve Replacements | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 1XTQ65 | Murkland Hall - Valve Replacements | 7404C1 | Construction- Primary | 136,262.81 | 0.00 | 0.00 |
| 1XTQ66 | UNH Law - RTU Replacements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ66 | UNH Law - RTU Replacements | 7404P2 | AE Design Fee | 54,598.15 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 716100 | Rentals & Leases-General | 5,822.72 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 71NCC1 | NC Construction- Primary | 8,663.50 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 71NCP5 | NC Direct Hire Consultants | 11,295.38 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 7404P1 | Pre-Design Planning | 15,750.00 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 71NCP6 | NC Indust Hygienist Consultant Serv | 1,500.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 7404C1 | Construction- Primary | 1,201,306.32 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 7404P9 | Quality Control Inspect & Testing | 11,411.79 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 684.00 | 0.00 | 0.00 |
| 1XTQ69 | Whittemore PVI Tank Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ69 | Whittemore PVI Tank Replacement | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTQ69 | Whittemore PVI Tank Replacement | 7404P2 | AE Design Fee | 48,416.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404C1 | Construction- Primary | 1,964,355.40 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404C3 | Secondary Construction | 10,191.94 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404P2 | AE Design Fee | 60,015.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404P5 | Direct Hire Consultants | 13,240.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404S4 | Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTQ73 | Soccer Field - Major Upgrade-Reno | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 1XTQ73 | Soccer Field - Major Upgrade-Reno | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1XTQ75 | Leavitt Transp Cntr-Boiler Replacem | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ75 | Leavitt Transp Cntr-Boiler Replacem | 7404P2 | AE Design Fee | 41,500.00 | 0.00 | 0.00 |
| 1XTQ76 | Zais Hall-Foundation Waterproofing | 7404C1 | Construction- Primary | 90,458.00 | 0.00 | 0.00 |
| 1XTQ76 | Zais Hall-Foundation Waterproofing | 7404P2 | AE Design Fee | 4,989.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XTQ77 | Congreve Hall - Heat Exchanger Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ77 | Congreve Hall - Heat Exchanger Repl | 7404P2 | AE Design Fee | 38,000.00 | 0.00 | 0.00 |
| 1XTQ77 | Congreve Hall - Heat Exchanger Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | 7404P2 | AE Design Fee | 1,262.30 | 0.00 | 0.00 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | 7404P4 | AE Reimbursable Costs | 1,456.80 | 0.00 | 0.00 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTQ80 | UNH Law - Student Svc Consolidation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ80 | UNH Law - Student Svc Consolidation | 7404P2 | AE Design Fee | 7,340.00 | 0.00 | 0.00 |
| 1XTQ80 | UNH Law - Student Svc Consolidation | 7404S4 | Permits and Fees | 600.00 | 0.00 | 0.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | 7404P2 | AE Design Fee | 50,959.00 | 0.00 | 0.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404C1 | Construction- Primary | 1,929,650.04 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404C3 | Secondary Construction | 20,336.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 7404S7 | Other Costs | 1,396.49 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTQ96 | McLaughlin - Boiler Replacement | 71NCC1 | NC Construction- Primary | 1,205.86 | 0.00 | 0.00 |
| 1XTQ96 | McLaughlin - Boiler Replacement | 7404C1 | Construction- Primary | 100,000.00 | 0.00 | 0.00 |
| 1XTQ96 | McLaughlin - Boiler Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTQ97 | Congreve - Bathroom Modifications | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTQ97 | Congreve - Bathroom Modifications | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTQ97 | Congreve - Bathroom Modifications | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTR16 | MUB HHW Booster Pumps | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTR16 | MUB HHW Booster Pumps | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTR16 | MUB HHW Booster Pumps | 7404P6 | Indust Hygienist Consultant Service | 500.00 | 0.00 | 0.00 |
| 1XTR16 | MUB HHW Booster Pumps | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 7404P2 | AE Design Fee | 7,950.00 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 7404P6 | Indust Hygienist Consultant Service | 645.00 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTR23 | Paul - Roof Membrane & Flashing | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTR23 | Paul - Roof Membrane & Flashing | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 1XTR25 | Morse - 372 Lab Upgr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XTR25 | Morse - 372 Lab Upgr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1XTR25 | Morse - 372 Lab Upgr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 1XTR25 | Morse - 372 Lab Upgr | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 719100 | Membership Dues & Fees | (1,754.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1Z0ADJ | Agency Funds Year End Adjustment | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1ZA001 | Campus Ministry | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1ZA002 | Phi Beta Kappa Agency Fund | 719100 | Membership Dues & Fees | 1,754.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 125,572,165.99 | 104,011,249.18 | 104,011,249.18 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 10UTAR | TARGET PLACEHOLDER GRANT - INST | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110275 | Getting from here to there | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110284 | Predicting Carbon Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110288 | Organic Patures | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110295 | Northeastern States Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110296 | NSRC Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110297 | Silvicultural Strategies | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110297 | Silvicultural Strategies | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110298 | Plots on White MTN Natl Forest | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 717200 | Other Professional Services-General | 0.00 | 520.00 | 520.00 |
| 110311 | Perennial Legume-Grass Mixture | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7172WR | Service-Waste Removal | 0.00 | 1,000.00 | 1,000.00 |
| 110311 | Perennial Legume-Grass Mixture | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 730001 | Subcontracts 01 | 0.00 | 3,258.14 | 3,258.14 |
| 110311 | Perennial Legume-Grass Mixture | 760300 | F&A Expenditures | 0.00 | 2,454.29 | 2,454.29 |
| 110311 | Perennial Legume-Grass Mixture | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 110311 | Perennial Legume-Grass Mixture | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110313 | Managing Invasive Plants | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110315 | Red Pine Fire Ecology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 730001 | Subcontracts 01 | 0.00 | 3,833.37 | 3,833.37 |
| 110316 | Collateral Protection | 760300 | F&A Expenditures | 0.00 | (5,021.96) | (5,021.96) |
| 110316 | Collateral Protection | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110316 | Collateral Protection | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110317 | Watershed Scale Carbon Cycling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110317 | Watershed Scale Carbon Cycling | 760300 | F&A Expenditures | 0.00 | (2,121.30) | (2,121.30) |
| 110318 | Old-Growth Forests Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 710D00 | Domestic Travel NH | 0.00 | 737.08 | 737.08 |
| 110318 | Old-Growth Forests Dynamics | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 710D50 | Domestic Travel Non-NH | 0.00 | 1,483.23 | 1,483.23 |
| 110318 | Old-Growth Forests Dynamics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,547.76 | 1,547.76 |
| 110318 | Old-Growth Forests Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110318 | Old-Growth Forests Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110319 | Long-Term Research in Northern | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110321 | NSRC: Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 711100 | Supplies-General | (833.08) | 2,697.20 | 2,697.20 |
| 110322 | Effects of Stress Factors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110322 | Effects of Stress Factors | 711200 | Research Supplies | (89.25) | 3,456.91 | 3,456.91 |
| 110322 | Effects of Stress Factors | 714010 | Postage-Off Campus Mail Services | (16.24) | 16.24 | 16.24 |
| 110322 | Effects of Stress Factors | 76O120 | Int Alloc- Research Supplies (Chg) | (435.50) | 493.77 | 493.77 |
| 110323 | PnET-CN Model Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 711200 | Research Supplies | 0.00 | (1,056.28) | (1,056.28) |
| 110326 | NH Invasives Academy | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,214.88 | 1,214.88 |
| 110326 | NH Invasives Academy | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110326 | NH Invasives Academy | 722200 | Participant Support | 0.00 | (1,214.88) | (1,214.88) |
| 110326 | NH Invasives Academy | 760300 | F&A Expenditures | 0.00 | 4,575.88 | 4,575.88 |
| 110326 | NH Invasives Academy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110328 | Northern Forest Response | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710D00 | Domestic Travel NH | 0.00 | 1,272.18 | 1,272.18 |
| 110329 | USDA Pest Management 17-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 264.54 | 264.54 |
| 110329 | USDA Pest Management 17-20 | 710D50 | Domestic Travel Non-NH | 0.00 | 731.48 | 731.48 |
| 110329 | USDA Pest Management 17-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 711110 | Plants, Animals & Related Supplies | 0.00 | 1,171.35 | 1,171.35 |
| 110329 | USDA Pest Management 17-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 711200 | Research Supplies | 0.00 | 680.39 | 680.39 |
| 110329 | USDA Pest Management 17-20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 13.31 | 13.31 |
| 110329 | USDA Pest Management 17-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110329 | USDA Pest Management 17-20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 711100 | Supplies-General | 0.00 | 348.30 | 348.30 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110332 | Seed-Propagated Strawberries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 711200 | Research Supplies | 0.00 | 139.38 | 139.38 |
| 110332 | Seed-Propagated Strawberries | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110332 | Seed-Propagated Strawberries | 760300 | F&A Expenditures | 279.32 | 2,039.06 | 2,039.06 |
| 110332 | Seed-Propagated Strawberries | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110333 | Forage Brassicas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 760300 | F&A Expenditures | 38,243.20 | 11,518.87 | 11,518.87 |
| 110334 | Optimizing AquaponicProduction | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 76O170 | Int All-Prof Services-General (Chg) | 10,409.70 | 0.00 | 0.00 |
| 110334 | Optimizing AquaponicProduction | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110335 | Microbiome & Methane Emissions | 760300 | F&A Expenditures | 0.00 | 1,327.79 | 1,327.79 |
| 110335 | Microbiome & Methane Emissions | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 9,966.00 | 9,966.00 |
| 110338 | Sensor Network Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 710N00 | Nonemployee/Student Travel | 0.00 | (201.91) | (201.91) |
| 110338 | Sensor Network Research | 711132 | Suppli-Software incl Site Lic&Maint | 49.98 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110338 | Sensor Network Research | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110339 | American Ash Resistance | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110341 | Forest Practices Support 18-21 | 710D00 | Domestic Travel NH | 2,330.49 | 1,850.33 | 1,850.33 |
| 110341 | Forest Practices Support 18-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 159.34 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 710D50 | Domestic Travel Non-NH | 19.89 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110341 | Forest Practices Support 18-21 | 760300 | F&A Expenditures | 1,836.82 | 1,977.85 | 1,977.85 |
| 110342 | Urban FIA Analytical Assist | 760300 | F&A Expenditures | 4,252.57 | 8,092.78 | 8,092.78 |
| 110343 | Town Forests & Citizen Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 711100 | Supplies-General | 41.99 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 711124 | Supplies-Instructional & Program | 0.00 | 77.94 | 77.94 |
| 110343 | Town Forests & Citizen Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110343 | Town Forests & Citizen Science | 717200 | Other Professional Services-General | 0.00 | 1,550.00 | 1,550.00 |
| 110343 | Town Forests & Citizen Science | 760300 | F&A Expenditures | 2,433.94 | 10,046.19 | 10,046.19 |
| 110343 | Town Forests & Citizen Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110345 | 2018-20 Crop Insurance & Risk | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 710D00 | Domestic Travel NH | 0.00 | 492.71 | 492.71 |
| 110347 | Benchmarks for NE High-Value | 710D50 | Domestic Travel Non-NH | 0.00 | 877.51 | 877.51 |
| 110347 | Benchmarks for NE High-Value | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 450.00 | 450.00 |
| 110347 | Benchmarks for NE High-Value | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,133.58 | 1,133.58 |
| 110347 | Benchmarks for NE High-Value | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 754.32 | 754.32 |
| 110347 | Benchmarks for NE High-Value | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 750.31 | 750.31 |
| 110347 | Benchmarks for NE High-Value | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 226.66 | 226.66 |
| 110347 | Benchmarks for NE High-Value | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 711100 | Supplies-General | 0.00 | 60.00 | 60.00 |
| 110347 | Benchmarks for NE High-Value | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 711200 | Research Supplies | 0.00 | 200.00 | 200.00 |
| 110347 | Benchmarks for NE High-Value | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 730001 | Subcontracts 01 | 0.00 | 2,823.73 | 2,823.73 |
| 110347 | Benchmarks for NE High-Value | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110347 | Benchmarks for NE High-Value | 760300 | F&A Expenditures | 123.04 | 14,651.35 | 14,651.35 |
| 110348 | NH's Food Safety Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 110348 | NH's Food Safety Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110349 | TeleECHO Infrastructure | 711100 | Supplies-General | 0.00 | (7,342.63) | (7,342.63) |
| 110349 | TeleECHO Infrastructure | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 110349 | TeleECHO Infrastructure | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 110349 | TeleECHO Infrastructure | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 110349 | TeleECHO Infrastructure | 711200 | Research Supplies | 0.00 | 44.20 | 44.20 |
| 110349 | TeleECHO Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 71,139.36 | 71,139.36 |
| 110349 | TeleECHO Infrastructure | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | (4,245.07) | (4,245.07) |
| 110349 | TeleECHO Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110351 | Bioenergy Feedstock Yield | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110351 | Bioenergy Feedstock Yield | 730001 | Subcontracts 01 | 0.00 | 16,855.37 | 16,855.37 |
| 110351 | Bioenergy Feedstock Yield | 730002 | Subcontracts 02 | 33,342.67 | 60,397.26 | 60,397.26 |
| 110351 | Bioenergy Feedstock Yield | 760300 | F&A Expenditures | 9,051.42 | 13,229.13 | 13,229.13 |
| 110352 | Mammals & Mycorrhizal Fungi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 201.60 | 201.60 |
| 110352 | Mammals & Mycorrhizal Fungi | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 711100 | Supplies-General | 0.00 | 448.92 | 448.92 |
| 110352 | Mammals & Mycorrhizal Fungi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 711200 | Research Supplies | 0.00 | 583.70 | 583.70 |
| 110352 | Mammals & Mycorrhizal Fungi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 110352 | Mammals & Mycorrhizal Fungi | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 117.81 | 117.81 |
| 110352 | Mammals & Mycorrhizal Fungi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 228.00 | 228.00 |
| 110353 | National Vistor Use Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110353 | National Vistor Use Monitoring | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 710D00 | Domestic Travel NH | 124.99 | 66.64 | 66.64 |
| 110354 | Small Mammal Population | 710D15 | Domestic Travel NH - Oth Trans Cost | 264.67 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110354 | Small Mammal Population | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110355 | Urban FIA Analytical:L.Lepine | 760300 | F&A Expenditures | 13,032.12 | 5,815.46 | 5,815.46 |
| 110356 | Climate Risk on Working Lands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 710D50 | Domestic Travel Non-NH | 111.50 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (5.72) | 367.20 | 367.20 |
| 110356 | Climate Risk on Working Lands | 710D65 | Domestic Trvl Non-NH - Other Transp | 628.76 | 118.66 | 118.66 |
| 110356 | Climate Risk on Working Lands | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 213.64 | 179.82 | 179.82 |
| 110356 | Climate Risk on Working Lands | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 212.80 | 50.00 | 50.00 |
| 110356 | Climate Risk on Working Lands | 711100 | Supplies-General | 0.00 | 266.25 | 266.25 |
| 110356 | Climate Risk on Working Lands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 711200 | Research Supplies | 16.99 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 714000 | Postage-General | 228.20 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 714010 | Postage-Off Campus Mail Services | 53.85 | 0.00 | 0.00 |
| 110356 | Climate Risk on Working Lands | 719100 | Membership Dues & Fees | 0.00 | 455.74 | 455.74 |
| 110357 | Green Mountain National Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 710D50 | Domestic Travel Non-NH | 0.00 | 488.57 | 488.57 |
| 110357 | Green Mountain National Forest | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 711100 | Supplies-General | (44.23) | 2,840.67 | 2,840.67 |
| 110357 | Green Mountain National Forest | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 711200 | Research Supplies | 0.00 | 82.79 | 82.79 |
| 110357 | Green Mountain National Forest | 713000 | Printing & Copying-General | 0.00 | 98.44 | 98.44 |
| 110357 | Green Mountain National Forest | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 110357 | Green Mountain National Forest | 760300 | F&A Expenditures | 940.12 | 2,092.88 | 2,092.88 |
| 110357 | Green Mountain National Forest | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,920.71 | 0.00 | 0.00 |
| 110358 | Forest Pest Outreach 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 110359 | American Ash Resistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 711200 | Research Supplies | 0.00 | (298.78) | (298.78) |
| 110359 | American Ash Resistance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 110359 | American Ash Resistance | 71C500 | Taxes | 0.00 | (30.15) | (30.15) |
| 110359 | American Ash Resistance | 760300 | F&A Expenditures | 0.00 | (48.44) | (48.44) |
| 110359 | American Ash Resistance | 76O000 | Internal Allocations - Charges | 0.00 | (1,692.35) | (1,692.35) |
| 110359 | American Ash Resistance | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 110360 | Supplement | 760300 | F&A Expenditures | 1,557.57 | 2,715.02 | 2,715.02 |
| 110361 | Functional Diversity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 710D00 | Domestic Travel NH | 0.00 | (2,460.69) | (2,460.69) |
| 110361 | Functional Diversity | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,538.56 | 1,950.11 | 1,950.11 |
| 110361 | Functional Diversity | 710D50 | Domestic Travel Non-NH | 2,306.82 | 2,668.25 | 2,668.25 |
| 110361 | Functional Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 639.88 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110361 | Functional Diversity | 711200 | Research Supplies | 0.00 | 1,188.75 | 1,188.75 |
| 110361 | Functional Diversity | 716120 | Rentals-Property or Room | 0.00 | 5,400.00 | 5,400.00 |
| 110361 | Functional Diversity | 716123 | Rental Property/Room (short term) | (20.53) | 1,318.28 | 1,318.28 |
| 110361 | Functional Diversity | 717200 | Other Professional Services-General | (4,293.33) | 10,453.33 | 10,453.33 |
| 110361 | Functional Diversity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 423.81 | 423.81 |
| 110361 | Functional Diversity | 760300 | F&A Expenditures | 24,911.38 | 27,307.90 | 27,307.90 |
| 110363 | Effects of Environmental | 710D50 | Domestic Travel Non-NH | 1,090.36 | 0.00 | 0.00 |
| 110363 | Effects of Environmental | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110363 | Effects of Environmental | 711200 | Research Supplies | 1,173.40 | 0.00 | 0.00 |
| 110363 | Effects of Environmental | 714010 | Postage-Off Campus Mail Services | 16.24 | 0.00 | 0.00 |
| 110363 | Effects of Environmental | 76O120 | Int Alloc- Research Supplies (Chg) | 662.08 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 710D15 | Domestic Travel NH - Oth Trans Cost | 252.50 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 711190 | Publications cost | 0.00 | 3,200.00 | 3,200.00 |
| 110364 | LiDAR- Enabled Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110364 | LiDAR- Enabled Monitoring | 760300 | F&A Expenditures | 14,421.79 | 5,731.60 | 5,731.60 |
| 110365 | Forest Pest Outreach 2020 | 760300 | F&A Expenditures | 0.00 | 384.71 | 384.71 |
| 110366 | Assessing Insect Communities A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110366 | Assessing Insect Communities A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110366 | Assessing Insect Communities A | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110366 | Assessing Insect Communities A | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 710D50 | Domestic Travel Non-NH | 695.66 | 1,106.27 | 1,106.27 |
| 110367 | Acer Saccharum | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 191.52 | 191.52 |
| 110367 | Acer Saccharum | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 161.31 | 161.31 |
| 110367 | Acer Saccharum | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110367 | Acer Saccharum | 711200 | Research Supplies | 3,258.46 | 3,429.94 | 3,429.94 |
| 110367 | Acer Saccharum | 760300 | F&A Expenditures | 3,436.64 | 8,516.05 | 8,516.05 |
| 110367 | Acer Saccharum | 76O120 | Int Alloc- Research Supplies (Chg) | 303.44 | 132.98 | 132.98 |
| 110367 | Acer Saccharum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 190.00 | 190.00 |
| 110368 | Integrated Understanding of | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 710D00 | Domestic Travel NH | 0.00 | 601.49 | 601.49 |
| 110368 | Integrated Understanding of | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 582.56 | 582.56 |
| 110368 | Integrated Understanding of | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 335.00 | 335.00 |
| 110368 | Integrated Understanding of | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 222.36 | 222.36 |
| 110368 | Integrated Understanding of | 711100 | Supplies-General | 0.00 | 280.04 | 280.04 |
| 110368 | Integrated Understanding of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 711200 | Research Supplies | 0.00 | 5,880.70 | 5,880.70 |
| 110368 | Integrated Understanding of | 714010 | Postage-Off Campus Mail Services | 0.00 | 667.24 | 667.24 |
| 110368 | Integrated Understanding of | 714030 | Postage-Express Mail | 0.00 | 44.75 | 44.75 |
| 110368 | Integrated Understanding of | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 110368 | Integrated Understanding of | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110368 | Integrated Understanding of | 760300 | F&A Expenditures | 418.79 | 13,249.34 | 13,249.34 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110368 | Integrated Understanding of | 76O000 | Internal Allocations - Charges | 0.00 | (13,450.18) | (13,450.18) |
| 110368 | Integrated Understanding of | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 847.75 | 847.75 |
| 110369 | NH Building Community Reslienc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 710300 | Conference Registration Fees | (1.09) | 70.00 | 70.00 |
| 110369 | NH Building Community Reslienc | 710D00 | Domestic Travel NH | 3,089.19 | 375.07 | 375.07 |
| 110369 | NH Building Community Reslienc | 710D50 | Domestic Travel Non-NH | 3,518.36 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,833.46 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 710D60 | Domestic Travel Non-NH - Airfare | 1,208.80 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 710D65 | Domestic Trvl Non-NH - Other Transp | 11.79 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,645.46 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 190.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 711100 | Supplies-General | 5,439.18 | 213.69 | 213.69 |
| 110369 | NH Building Community Reslienc | 711178 | Supplies- Training | (1.05) | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 711200 | Research Supplies | 5,222.96 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 713000 | Printing & Copying-General | 0.00 | 33.84 | 33.84 |
| 110369 | NH Building Community Reslienc | 714000 | Postage-General | 0.00 | 30.49 | 30.49 |
| 110369 | NH Building Community Reslienc | 717000 | Consulting-General | 23,011.19 | 27,768.94 | 27,768.94 |
| 110369 | NH Building Community Reslienc | 717200 | Other Professional Services-General | 730.00 | 850.00 | 850.00 |
| 110369 | NH Building Community Reslienc | 719000 | Business Meals-Meetings-Non Travel | (1.66) | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 71C100 | Advertising (Non-Employment) | 475.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 71C140 | Advertising-Online | 250.00 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 722200 | Participant Support | 3,329.54 | 746.15 | 746.15 |
| 110369 | NH Building Community Reslienc | 760300 | F&A Expenditures | 26,485.77 | 25,814.86 | 25,814.86 |
| 110369 | NH Building Community Reslienc | 76O130 | Internal Alloc-Print & Copy (Chg) | 221.50 | 0.00 | 0.00 |
| 110369 | NH Building Community Reslienc | 76O140 | Internal Alloc-Mail & Postage (Chg) | 245.38 | 0.00 | 0.00 |
| 110370 | Landowner Engagement Improves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110370 | Landowner Engagement Improves | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110370 | Landowner Engagement Improves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110370 | Landowner Engagement Improves | 730001 | Subcontracts 01 | 1,868.30 | 14,996.96 | 14,996.96 |
| 110370 | Landowner Engagement Improves | 730002 | Subcontracts 02 | 1,263.48 | 9,040.12 | 9,040.12 |
| 110371 | Gene Editing Intractable Micro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 710D50 | Domestic Travel Non-NH | 0.00 | 2,316.98 | 2,316.98 |
| 110371 | Gene Editing Intractable Micro | 711100 | Supplies-General | 301.22 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 711200 | Research Supplies | 2,422.76 | 987.83 | 987.83 |
| 110371 | Gene Editing Intractable Micro | 714000 | Postage-General | 29.21 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 714010 | Postage-Off Campus Mail Services | 29.60 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 717200 | Other Professional Services-General | 980.24 | 0.00 | 0.00 |
| 110371 | Gene Editing Intractable Micro | 760300 | F&A Expenditures | 48,141.73 | 25,060.51 | 25,060.51 |
| 110371 | Gene Editing Intractable Micro | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 17.50 | 17.50 |
| 110371 | Gene Editing Intractable Micro | 76O170 | Int All-Prof Services-General (Chg) | 3,439.72 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 710F10 | Foreign Travel - Airfare | 4,927.50 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 75.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 711100 | Supplies-General | 1,951.47 | 381.47 | 381.47 |
| 110372 | A Multi-Regional Approach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 711200 | Research Supplies | 24,791.55 | 26,723.43 | 26,723.43 |
| 110372 | A Multi-Regional Approach | 714000 | Postage-General | 24.64 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 714010 | Postage-Off Campus Mail Services | 179.10 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 716000 | Maintenance & Repairs-General | 301.04 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 717200 | Other Professional Services-General | 8,947.30 | 3,098.00 | 3,098.00 |
| 110372 | A Multi-Regional Approach | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 718000 | Telecom-General | 128.96 | 131.92 | 131.92 |
| 110372 | A Multi-Regional Approach | 719100 | Membership Dues & Fees | 186.54 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 730001 | Subcontracts 01 | 161,150.38 | 145,633.99 | 145,633.99 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110372 | A Multi-Regional Approach | 730002 | Subcontracts 02 | 97,928.86 | 35,264.47 | 35,264.47 |
| 110372 | A Multi-Regional Approach | 730003 | Subcontracts 03 | 14,960.38 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 760300 | F&A Expenditures | 95,960.85 | 63,891.80 | 63,891.80 |
| 110372 | A Multi-Regional Approach | 76O100 | Int All-Travel-In State (Chg) | 314.54 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 76O120 | Int Alloc- Research Supplies (Chg) | 332.63 | 67.50 | 67.50 |
| 110372 | A Multi-Regional Approach | 76O130 | Internal Alloc-Print & Copy (Chg) | 103.00 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 76O140 | Internal Alloc-Mail & Postage (Chg) | 208.69 | 0.00 | 0.00 |
| 110372 | A Multi-Regional Approach | 76O170 | Int All-Prof Services-General (Chg) | 895.36 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 710D00 | Domestic Travel NH | 805.48 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 711100 | Supplies-General | 887.45 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 717200 | Other Professional Services-General | 4,800.00 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110373 | Identifying Poor Quality Fores | 760300 | F&A Expenditures | 6,044.69 | 8,050.43 | 8,050.43 |
| 110374 | Natural Inquirer and GLOBE Cro | 717200 | Other Professional Services-General | 1,032.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 0.00 | 0.00 |
| 110374 | Natural Inquirer and GLOBE Cro | 760300 | F&A Expenditures | 809.45 | 330.57 | 330.57 |
| 110375 | USDA ACER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110375 | USDA ACER | 711100 | Supplies-General | 0.00 | 189.52 | 189.52 |
| 110375 | USDA ACER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110375 | USDA ACER | 711200 | Research Supplies | 13,738.43 | 30,587.34 | 30,587.34 |
| 110375 | USDA ACER | 717200 | Other Professional Services-General | 6,367.50 | 375.00 | 375.00 |
| 110375 | USDA ACER | 760300 | F&A Expenditures | 40,969.45 | 41,731.58 | 41,731.58 |
| 110375 | USDA ACER | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 245.70 | 245.70 |
| 110376 | Northeast 4-H Collaborative: C | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 710D00 | Domestic Travel NH | 840.38 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 710D15 | Domestic Travel NH - Oth Trans Cost | 109.41 | 54.18 | 54.18 |
| 110376 | Northeast 4-H Collaborative: C | 710D30 | Domestic Travel NH - Meals/Incidtls | 34.76 | 97.38 | 97.38 |
| 110376 | Northeast 4-H Collaborative: C | 710D50 | Domestic Travel Non-NH | 2,959.80 | 700.95 | 700.95 |
| 110376 | Northeast 4-H Collaborative: C | 710D60 | Domestic Travel Non-NH - Airfare | 428.92 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,323.49 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 711100 | Supplies-General | 31.98 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 711200 | Research Supplies | 0.00 | (5,796.92) | (5,796.92) |
| 110376 | Northeast 4-H Collaborative: C | 714000 | Postage-General | 0.00 | 27.31 | 27.31 |
| 110376 | Northeast 4-H Collaborative: C | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 719000 | Business Meals-Meetings-Non Travel | (0.56) | 36.04 | 36.04 |
| 110376 | Northeast 4-H Collaborative: C | 722200 | Participant Support | 12,423.53 | 36,216.47 | 36,216.47 |
| 110376 | Northeast 4-H Collaborative: C | 722210 | Participant Sup-Other | (0.23) | 14.65 | 14.65 |
| 110376 | Northeast 4-H Collaborative: C | 722220 | Participant Sup-Post Doctoral | 29.26 | 18.55 | 18.55 |
| 110376 | Northeast 4-H Collaborative: C | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110376 | Northeast 4-H Collaborative: C | 730001 | Subcontracts 01 | 107,582.05 | 204,815.27 | 204,815.27 |
| 110376 | Northeast 4-H Collaborative: C | 730002 | Subcontracts 02 | 13,357.96 | 25,906.89 | 25,906.89 |
| 110376 | Northeast 4-H Collaborative: C | 760300 | F&A Expenditures | 8,287.83 | 18,784.98 | 18,784.98 |
| 110376 | Northeast 4-H Collaborative: C | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 440.90 | 440.90 |
| 110376 | Northeast 4-H Collaborative: C | 76O140 | Internal Alloc-Mail & Postage (Chg) | 232.22 | 0.00 | 0.00 |
| 110377 | Distance Learning and Telemedi | 711100 | Supplies-General | 546.42 | 520.52 | 520.52 |
| 110377 | Distance Learning and Telemedi | 711101 | Supplies - Admin & Office | 26,320.52 | 792.81 | 792.81 |
| 110377 | Distance Learning and Telemedi | 711200 | Research Supplies | 0.00 | 7,615.62 | 7,615.62 |
| 110377 | Distance Learning and Telemedi | 715005 | Non-Cap Equip-Computer Hardware | 36,409.71 | 12,611.44 | 12,611.44 |
| 110377 | Distance Learning and Telemedi | 716000 | Maintenance & Repairs-General | (2.05) | 131.43 | 131.43 |
| 110377 | Distance Learning and Telemedi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 710D10 | Domestic Travel NH - Airfare | 489.79 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 710D60 | Domestic Travel Non-NH - Airfare | 186.54 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 696.20 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 711100 | Supplies-General | 881.87 | 657.63 | 657.63 |
| 110378 | SitS: FroSen: Novel soil frost | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 711200 | Research Supplies | 4,989.34 | 8,974.09 | 8,974.09 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110378 | SitS: FroSen: Novel soil frost | 714000 | Postage-General | 211.77 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,217.52 | 3,217.52 |
| 110378 | SitS: FroSen: Novel soil frost | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 740000 | Cap Equipment | 13,073.23 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 740005 | Cap Equipment-Fabricated Equipment | 499.00 | 0.00 | 0.00 |
| 110378 | SitS: FroSen: Novel soil frost | 760300 | F&A Expenditures | 31,119.02 | 52,731.30 | 52,731.30 |
| 110379 | Comparative Microbial Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 157.51 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 710D50 | Domestic Travel Non-NH | 0.00 | 1,409.11 | 1,409.11 |
| 110379 | Comparative Microbial Genomics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 430.00 | 430.00 |
| 110379 | Comparative Microbial Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 711200 | Research Supplies | 3,611.08 | 164.59 | 164.59 |
| 110379 | Comparative Microbial Genomics | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 730001 | Subcontracts 01 | 7,611.36 | 445.75 | 445.75 |
| 110379 | Comparative Microbial Genomics | 760300 | F&A Expenditures | 21,836.38 | 21,855.18 | 21,855.18 |
| 110379 | Comparative Microbial Genomics | 76O120 | Int Alloc- Research Supplies (Chg) | 7.50 | 0.00 | 0.00 |
| 110379 | Comparative Microbial Genomics | 76O171 | Int All-ProfServices-Research (Chg) | 2,122.50 | 852.00 | 852.00 |
| 110380 | Mechanisms for adaptation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 710F01 | Foreign Travel - Workshop/Conf Fees | 425.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 710F15 | Foreign Travel - Other Transp Costs | 192.19 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 710F20 | Foreign Travel - Hotel/Lodging | 1,504.35 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 710F30 | Foreign Travel - Meals & Incidental | 179.76 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110380 | Mechanisms for adaptation | 711200 | Research Supplies | 0.00 | 1,072.89 | 1,072.89 |
| 110380 | Mechanisms for adaptation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110381 | Drought Sensitivity in East US | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110381 | Drought Sensitivity in East US | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110381 | Drought Sensitivity in East US | 711200 | Research Supplies | 0.00 | 1,170.13 | 1,170.13 |
| 110382 | FIA Analytical Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110383 | Acquisition of UHPLC-MS-MS In | 711132 | Suppli-Software incl Site Lic&Maint | 2,945.80 | 0.00 | 0.00 |
| 110383 | Acquisition of UHPLC-MS-MS In | 711200 | Research Supplies | 1,809.84 | 0.00 | 0.00 |
| 110383 | Acquisition of UHPLC-MS-MS In | 715000 | Non-Cap Equip-General | 10,302.12 | 0.00 | 0.00 |
| 110383 | Acquisition of UHPLC-MS-MS In | 740000 | Cap Equipment | 307,984.17 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 710D00 | Domestic Travel NH | 714.16 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 710D15 | Domestic Travel NH - Oth Trans Cost | 691.97 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 710D65 | Domestic Trvl Non-NH - Other Transp | 51.19 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 710F20 | Foreign Travel - Hotel/Lodging | (5.89) | 378.32 | 378.32 |
| 110384 | Field variation in emamectin b | 710F30 | Foreign Travel - Meals & Incidental | 60.15 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 711100 | Supplies-General | 315.94 | 1,126.60 | 1,126.60 |
| 110384 | Field variation in emamectin b | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 711200 | Research Supplies | 817.50 | 488.20 | 488.20 |
| 110384 | Field variation in emamectin b | 717200 | Other Professional Services-General | 10,800.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110384 | Field variation in emamectin b | 760300 | F&A Expenditures | 8,711.80 | 5,922.45 | 5,922.45 |
| 110384 | Field variation in emamectin b | 76O120 | Int Alloc- Research Supplies (Chg) | 21.12 | 234.00 | 234.00 |
| 110385 | Eyes from the sky:Synthesizing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 710305 | Registration Fees-Other | 587.54 | 800.00 | 800.00 |
| 110386 | University of New Hampshire 20 | 710310 | Workshop Registration Fees | (8.10) | 520.00 | 520.00 |
| 110386 | University of New Hampshire 20 | 710D00 | Domestic Travel NH | 2,393.09 | 1,008.68 | 1,008.68 |
| 110386 | University of New Hampshire 20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 217.63 | 217.63 |
| 110386 | University of New Hampshire 20 | 710D50 | Domestic Travel Non-NH | 2,682.13 | 591.44 | 591.44 |
| 110386 | University of New Hampshire 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,434.79 | 120.00 | 120.00 |
| 110386 | University of New Hampshire 20 | 710D60 | Domestic Travel Non-NH - Airfare | 874.08 | 1,954.40 | 1,954.40 |
| 110386 | University of New Hampshire 20 | 710D65 | Domestic Trvl Non-NH - Other Transp | (3.11) | 200.00 | 200.00 |
| 110386 | University of New Hampshire 20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 470.63 | 979.14 | 979.14 |
| 110386 | University of New Hampshire 20 | 710F00 | Foreign Travel | 0.00 | 70.20 | 70.20 |
| 110386 | University of New Hampshire 20 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 95.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 110386 | University of New Hampshire 20 | 710Z00 | Travel-Other | (5.73) | 368.20 | 368.20 |
| 110386 | University of New Hampshire 20 | 711100 | Supplies-General | 661.05 | 540.33 | 540.33 |
| 110386 | University of New Hampshire 20 | 711108 | Supplies-Subscription,Newspaper,Mag | (27.25) | 1,750.00 | 1,750.00 |
| 110386 | University of New Hampshire 20 | 711132 | Suppli-Software incl Site Lic&Maint | 49.21 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 711200 | Research Supplies | 374.86 | 927.61 | 927.61 |
| 110386 | University of New Hampshire 20 | 717200 | Other Professional Services-General | 0.00 | 49.99 | 49.99 |
| 110386 | University of New Hampshire 20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110386 | University of New Hampshire 20 | 76O170 | Int All-Prof Services-General (Chg) | 388.75 | 170.00 | 170.00 |
| 110387 | Risk assessment of non-target | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 714010 | Postage-Off Campus Mail Services | 63.08 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 717200 | Other Professional Services-General | 2,400.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110387 | Risk assessment of non-target | 730001 | Subcontracts 01 | 5,584.58 | 716.84 | 716.84 |
| 110387 | Risk assessment of non-target | 760300 | F&A Expenditures | 5,158.39 | 252.33 | 252.33 |
| 110388 | Diversifying the maple syrup i | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 710D00 | Domestic Travel NH | 0.00 | 118.88 | 118.88 |
| 110388 | Diversifying the maple syrup i | 711100 | Supplies-General | 1,992.72 | 81.89 | 81.89 |
| 110388 | Diversifying the maple syrup i | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 711200 | Research Supplies | 4,493.23 | 13,793.24 | 13,793.24 |
| 110388 | Diversifying the maple syrup i | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 730001 | Subcontracts 01 | 4,473.09 | 0.00 | 0.00 |
| 110388 | Diversifying the maple syrup i | 760300 | F&A Expenditures | 10,165.03 | 7,710.43 | 7,710.43 |
| 110389 | Forest Pest Outreach FY 2021 | 760300 | F&A Expenditures | 95.89 | 6,654.07 | 6,654.07 |
| 110390 | Defining and exploiting market | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 710D15 | Domestic Travel NH - Oth Trans Cost | 138.65 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 710D50 | Domestic Travel Non-NH | 1,207.59 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (635.12) | 650.00 | 650.00 |
| 110390 | Defining and exploiting market | 710D65 | Domestic Trvl Non-NH - Other Transp | 943.58 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 392.88 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 288.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 711100 | Supplies-General | 323.44 | 89.99 | 89.99 |
| 110390 | Defining and exploiting market | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 711200 | Research Supplies | 1,976.84 | 995.35 | 995.35 |
| 110390 | Defining and exploiting market | 717200 | Other Professional Services-General | 3,100.00 | 3,700.00 | 3,700.00 |
| 110390 | Defining and exploiting market | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 760300 | F&A Expenditures | 44,369.24 | 7,276.26 | 7,276.26 |
| 110390 | Defining and exploiting market | 76O120 | Int Alloc- Research Supplies (Chg) | 30.00 | 0.00 | 0.00 |
| 110390 | Defining and exploiting market | 76O170 | Int All-Prof Services-General (Chg) | 11,487.08 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 710D60 | Domestic Travel Non-NH - Airfare | 191.98 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 794.32 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 310.50 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 711100 | Supplies-General | (10.32) | 662.50 | 662.50 |
| 110391 | Measuring and Managing what Ma | 711132 | Suppli-Software incl Site Lic&Maint | 199.95 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 711200 | Research Supplies | 2,238.20 | 545.88 | 545.88 |
| 110391 | Measuring and Managing what Ma | 714000 | Postage-General | 319.95 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 719100 | Membership Dues & Fees | 720.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 760300 | F&A Expenditures | 3,000.00 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 76O100 | Int All-Travel-In State (Chg) | 132.92 | 0.00 | 0.00 |
| 110391 | Measuring and Managing what Ma | 76O130 | Internal Alloc-Print & Copy (Chg) | 67.00 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 710D00 | Domestic Travel NH | 157.13 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 711100 | Supplies-General | 48.30 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 711172 | Program Supplies | 3,610.92 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 711200 | Research Supplies | 715.95 | 0.00 | 0.00 |
| 110392 | The Earth Around Us - Water | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110392 | The Earth Around Us - Water | 760300 | F&A Expenditures | 3,884.53 | 1,130.37 | 1,130.37 |
| 110393 | Informing Species Status Asses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 711200 | Research Supplies | 3,680.37 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 714000 | Postage-General | 65.91 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 717200 | Other Professional Services-General | 2,582.00 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 76O120 | Int Alloc- Research Supplies (Chg) | 7.50 | 0.00 | 0.00 |
| 110393 | Informing Species Status Asses | 76O170 | Int All-Prof Services-General (Chg) | 697.82 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 710D50 | Domestic Travel Non-NH | (90.00) | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 360.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 373.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 711100 | Supplies-General | (4.26) | 273.70 | 273.70 |
| 110394 | Increasing Consumer Participat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 711200 | Research Supplies | 222.75 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110394 | Increasing Consumer Participat | 760300 | F&A Expenditures | 51,170.95 | 3,004.91 | 3,004.91 |
| 110394 | Increasing Consumer Participat | 76O170 | Int All-Prof Services-General (Chg) | 100,000.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 710D50 | Domestic Travel Non-NH | 2,498.66 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 710D60 | Domestic Travel Non-NH - Airfare | (5.14) | 330.18 | 330.18 |
| 110395 | Advancing Blueberry Plant Prot | 710D65 | Domestic Trvl Non-NH - Other Transp | 909.56 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (10.23) | 656.94 | 656.94 |
| 110395 | Advancing Blueberry Plant Prot | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 472.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 711100 | Supplies-General | 182.72 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 711132 | Suppli-Software incl Site Lic&Maint | 200.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 711200 | Research Supplies | 12,463.20 | 886.98 | 886.98 |
| 110395 | Advancing Blueberry Plant Prot | 717200 | Other Professional Services-General | 184.26 | 0.00 | 0.00 |
| 110395 | Advancing Blueberry Plant Prot | 760300 | F&A Expenditures | 12,243.70 | 1,249.46 | 1,249.46 |
| 110395 | Advancing Blueberry Plant Prot | 76O170 | Int All-Prof Services-General (Chg) | 1,301.75 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 717000 | Consulting-General | 30,000.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110396 | Credit Ready Meat and Poultry | 760300 | F&A Expenditures | 12,476.73 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 711100 | Supplies-General | 313.51 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 711200 | Research Supplies | 182.02 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 714000 | Postage-General | 46.84 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 760300 | F&A Expenditures | 13,264.07 | 0.00 | 0.00 |
| 110397 | Movement Dynamics of Emamectin | 76O120 | Int Alloc- Research Supplies (Chg) | 82.23 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 710D00 | Domestic Travel NH | 403.46 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 711100 | Supplies-General | 1,061.38 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 711200 | Research Supplies | 549.31 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 717200 | Other Professional Services-General | 424.50 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 719005 | Business Meals-Group or Class Meals | 312.13 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 110398 | Women & Woodlands: Increasing | 760300 | F&A Expenditures | 6,968.63 | 0.00 | 0.00 |
| 110399 | AFRI Seed Grant | 760300 | F&A Expenditures | 3,261.15 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 710D50 | Domestic Travel Non-NH | 6,882.04 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 710N10 | Nonemployee/Student Travel -Airfare | 931.65 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 144.73 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 410.85 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 120.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110400 | Long-term Establishment of T. | 711100 | Supplies-General | 677.77 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 711200 | Research Supplies | 699.41 | 0.00 | 0.00 |
| 110400 | Long-term Establishment of T. | 760300 | F&A Expenditures | 4,645.53 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 710D50 | Domestic Travel Non-NH | 755.46 | 0.00 | 0.00 |
| 110401 | Examining cold-season processe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110402 | Forest Pest Outreach FY 2022 | 760300 | F&A Expenditures | 6,750.70 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 711124 | Supplies-Instructional & Program | 1,211.00 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 711200 | Research Supplies | 1,243.56 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 110403 | Grafton County Farm Cooperativ | 760300 | F&A Expenditures | 1,529.72 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 710D00 | Domestic Travel NH | 220.70 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 710D50 | Domestic Travel Non-NH | 297.50 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 711200 | Research Supplies | 3,812.39 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 740000 | Cap Equipment | 30,000.00 | 0.00 | 0.00 |
| 110404 | How does non-conductive wood f | 760300 | F&A Expenditures | 26,162.41 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 110405 | Demonstrating Improved Forest | 760300 | F&A Expenditures | 1,424.50 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 711100 | Supplies-General | 29.94 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 711200 | Research Supplies | 29.99 | 0.00 | 0.00 |
| 110406 | Collaborative Forestry in Bang | 760300 | F&A Expenditures | 2,027.77 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110407 | Northeastern Region - UNH: Val | 760300 | F&A Expenditures | 1,853.30 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 760300 | F&A Expenditures | 380.02 | 0.00 | 0.00 |
| 110408 | Statewide Outdoor Recreation | 76O170 | Int All-Prof Services-General (Chg) | 1,300.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 110409 | Responding to Industry Challen | 760300 | F&A Expenditures | 2,498.48 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 717000 | Consulting-General | 2,500.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 740010 | Sponsor Deliverable Equipment | 14,500.00 | 0.00 | 0.00 |
| 110410 | Multiple Pathways to Achieve | 760300 | F&A Expenditures | 19,514.15 | 0.00 | 0.00 |
| 110411 | Eyes from the sky: Synthesizin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110412 | UNH Urban Forest Inventory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110412 | UNH Urban Forest Inventory | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 110413 | RMP Forest Service Internships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110413 | RMP Forest Service Internships | 760300 | F&A Expenditures | 1,153.86 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 110414 | Enhancing Quality and Capacity | 760300 | F&A Expenditures | 1,616.15 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 711100 | Supplies-General | 897.52 | 0.00 | 0.00 |
| 110415 | Lumpfish Breeding and Spaw | 711200 | Research Supplies | 249.63 | 0.00 | 0.00 |
| 110416 | NH 4-H Educator AGsploration: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110416 | NH 4-H Educator AGsploration: | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 110417 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 110418 | Advancing Blueberry Plant Prot | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 110418 | Advancing Blueberry Plant Prot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 110418 | Advancing Blueberry Plant Prot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 111E16 | Continuation of NOAA JHC | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 711200 | Research Supplies | 0.00 | (449.13) | (449.13) |
| 111E16 | Continuation of NOAA JHC | 713000 | Printing & Copying-General | 0.00 | 10,148.50 | 10,148.50 |
| 111E16 | Continuation of NOAA JHC | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 714010 | Postage-Off Campus Mail Services | 0.00 | 156.69 | 156.69 |
| 111E16 | Continuation of NOAA JHC | 715000 | Non-Cap Equip-General | 0.00 | 337.62 | 337.62 |
| 111E16 | Continuation of NOAA JHC | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 716100 | Rentals & Leases-General | 0.00 | 569.50 | 569.50 |
| 111E16 | Continuation of NOAA JHC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 111E16 | Continuation of NOAA JHC | 717200 | Other Professional Services-General | 0.00 | 9,835.00 | 9,835.00 |
| 111E16 | Continuation of NOAA JHC | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 5,910.00 | 5,910.00 |
| 111E16 | Continuation of NOAA JHC | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 730001 | Subcontracts 01 | 0.00 | 3,819.20 | 3,819.20 |
| 111E16 | Continuation of NOAA JHC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 730003 | Subcontracts 03 | 0.00 | 367,187.25 | 367,187.25 |
| 111E16 | Continuation of NOAA JHC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 760300 | F&A Expenditures | 0.00 | 68,972.16 | 68,972.16 |
| 111E16 | Continuation of NOAA JHC | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E16 | Continuation of NOAA JHC | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 111E16 | Continuation of NOAA JHC | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 711200 | Research Supplies | 0.00 | 333.50 | 333.50 |
| 111E17 | Continuation of NOAA JHC-Off | 713000 | Printing & Copying-General | 0.00 | 2,094.00 | 2,094.00 |
| 111E17 | Continuation of NOAA JHC-Off | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716115 | Rentals-Linen | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 760300 | F&A Expenditures | 0.00 | 7,613.50 | 7,613.50 |
| 111E17 | Continuation of NOAA JHC-Off | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E17 | Continuation of NOAA JHC-Off | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E32 | FIREX | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E40 | IT Support for NOAA UNH Employ | 760300 | F&A Expenditures | 0.00 | 2,315.52 | 2,315.52 |
| 111E40 | IT Support for NOAA UNH Employ | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 0.00 | 5,887.80 | 5,887.80 |
| 111E40 | IT Support for NOAA UNH Employ | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 6,578.16 | 6,578.16 |
| 111E46 | Cartographer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E46 | Cartographer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710D00 | Domestic Travel NH | (1,986.39) | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,137.52 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710D15 | Domestic Travel NH - Oth Trans Cost | (0.78) | 131.56 | 131.56 |
| 111E52 | CRRC Admin | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,046.21 | 1,376.62 | 1,376.62 |
| 111E52 | CRRC Admin | 710D30 | Domestic Travel NH - Meals/Incidtls | 488.99 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710D50 | Domestic Travel Non-NH | 0.00 | 90.20 | 90.20 |
| 111E52 | CRRC Admin | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 54.00 | 54.00 |
| 111E52 | CRRC Admin | 710D60 | Domestic Travel Non-NH - Airfare | 1,552.69 | 926.78 | 926.78 |
| 111E52 | CRRC Admin | 710D65 | Domestic Trvl Non-NH - Other Transp | 422.20 | 520.11 | 520.11 |
| 111E52 | CRRC Admin | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 166.57 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 207.25 | 72.05 | 72.05 |
| 111E52 | CRRC Admin | 710F15 | Foreign Travel - Other Transp Costs | 195.82 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710F20 | Foreign Travel - Hotel/Lodging | 2,079.59 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710F30 | Foreign Travel - Meals & Incidental | 140.42 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E52 | CRRC Admin | 711000 | Purchasing Cards | 0.00 | 174.40 | 174.40 |
| 111E52 | CRRC Admin | 711100 | Supplies-General | 329.03 | 1,873.92 | 1,873.92 |
| 111E52 | CRRC Admin | 711101 | Supplies - Admin & Office | 40.24 | 271.68 | 271.68 |
| 111E52 | CRRC Admin | 711108 | Supplies-Subscription,Newspaper,Mag | 378.02 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711132 | Suppli-Software incl Site Lic&Maint | 589.67 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711136 | Supplies-Tools | (2.34) | 150.00 | 150.00 |
| 111E52 | CRRC Admin | 711138 | Supplies-Parts | (1.49) | 95.80 | 95.80 |
| 111E52 | CRRC Admin | 711146 | Supplies-Laboratory | (1.06) | 1,958.61 | 1,958.61 |
| 111E52 | CRRC Admin | 711162 | Supplies-Office Supplies | (0.35) | 22.48 | 22.48 |
| 111E52 | CRRC Admin | 711172 | Program Supplies | (5.09) | 327.00 | 327.00 |
| 111E52 | CRRC Admin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 711200 | Research Supplies | 16,446.15 | 10,456.49 | 10,456.49 |
| 111E52 | CRRC Admin | 713000 | Printing & Copying-General | 0.00 | 9.10 | 9.10 |
| 111E52 | CRRC Admin | 714010 | Postage-Off Campus Mail Services | 339.61 | 150.60 | 150.60 |
| 111E52 | CRRC Admin | 714030 | Postage-Express Mail | 31.04 | 52.50 | 52.50 |
| 111E52 | CRRC Admin | 715000 | Non-Cap Equip-General | 0.00 | 854.00 | 854.00 |
| 111E52 | CRRC Admin | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 20.58 | 20.58 |
| 111E52 | CRRC Admin | 716060 | Maint & Repairs-Computer Software | (0.54) | 34.78 | 34.78 |
| 111E52 | CRRC Admin | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 716101 | Rentals-Equipment/Event | 1,962.76 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 716135 | Rentals-Vehicle-Team | (11.08) | 711.50 | 711.50 |
| 111E52 | CRRC Admin | 717200 | Other Professional Services-General | 797.69 | 310.00 | 310.00 |
| 111E52 | CRRC Admin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 53,500.00 | 53,500.00 |
| 111E52 | CRRC Admin | 717280 | Oth Prof Ser- Transcription Service | (31.81) | 2,042.83 | 2,042.83 |
| 111E52 | CRRC Admin | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 719000 | Business Meals-Meetings-Non Travel | 215.76 | 339.18 | 339.18 |
| 111E52 | CRRC Admin | 719005 | Business Meals-Group or Class Meals | (3.23) | 207.68 | 207.68 |
| 111E52 | CRRC Admin | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 719125 | Licenses/Professional Fees | (14.48) | 930.00 | 930.00 |
| 111E52 | CRRC Admin | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 730009 | Subcontracts 09 | 6,926.00 | 55,705.00 | 55,705.00 |
| 111E52 | CRRC Admin | 760300 | F&A Expenditures | 117,661.27 | 134,543.98 | 134,543.98 |
| 111E52 | CRRC Admin | 76O120 | Int Alloc- Research Supplies (Chg) | 114.28 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 76O130 | Internal Alloc-Print & Copy (Chg) | 71.90 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 76O170 | Int All-Prof Services-General (Chg) | 4,707.17 | 5,784.53 | 5,784.53 |
| 111E52 | CRRC Admin | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 111E52 | CRRC Admin | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,171.00 | 2,171.00 |
| 111E53 | Alleviate Eider Duck Predation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E53 | Alleviate Eider Duck Predation | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111E55 | CRRC Subcontracts | 730006 | Subcontracts 06 | 0.00 | 26,235.00 | 26,235.00 |
| 111E56 | ERMA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E56 | ERMA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D00 | Domestic Travel NH | 82.20 | 232.56 | 232.56 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D50 | Domestic Travel Non-NH | 3,686.64 | 1,577.39 | 1,577.39 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 948.07 | 534.62 | 534.62 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D60 | Domestic Travel Non-NH - Airfare | 1,388.12 | 521.39 | 521.39 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D65 | Domestic Trvl Non-NH - Other Transp | 384.21 | 263.83 | 263.83 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,256.97 | 1,989.30 | 1,989.30 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 330.65 | 437.56 | 437.56 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 711100 | Supplies-General | 1,449.49 | 195.30 | 195.30 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 711200 | Research Supplies | 13,417.29 | 47.17 | 47.17 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 717200 | Other Professional Services-General | 1,190.24 | 13,683.74 | 13,683.74 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 719000 | Business Meals-Meetings-Non Travel | (165.07) | 165.07 | 165.07 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 719Z10 | Other Employee Support-Prof Develop | 2,250.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 760300 | F&A Expenditures | 11,505.35 | 21,905.86 | 21,905.86 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76I182 | Int Alloc-Telecom Data (Rec) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O140 | Internal Alloc-Mail & Postage (Chg) | 181.03 | 189.56 | 189.56 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 650.00 | 650.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 111E59 | NH Sea Grant 2018-2021 Omnibus | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 636.50 | 636.50 |
| 111E60 | Sustainability of NE Aquacult | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 111E60 | Sustainability of NE Aquacult | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E61 | BioAcoustic Summer School | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 111E61 | BioAcoustic Summer School | 722200 | Participant Support | 10,557.32 | 2,674.93 | 2,674.93 |
| 111E61 | BioAcoustic Summer School | 760300 | F&A Expenditures | 830.65 | 704.00 | 704.00 |
| 111E61 | BioAcoustic Summer School | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E62 | ERMA Continue of Tasks | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 711100 | Supplies-General | 0.00 | 227.92 | 227.92 |
| 111E63 | Berlinsky-Striped Bass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 711200 | Research Supplies | 0.00 | 2,434.76 | 2,434.76 |
| 111E63 | Berlinsky-Striped Bass | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E63 | Berlinsky-Striped Bass | 760300 | F&A Expenditures | 0.00 | 4,136.27 | 4,136.27 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E63 | Berlinsky-Striped Bass | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 711100 | Supplies-General | 600.65 | 160.24 | 160.24 |
| 111E64 | Program Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 711200 | Research Supplies | (18.88) | 1,212.44 | 1,212.44 |
| 111E64 | Program Development | 716101 | Rentals-Equipment/Event | 500.00 | 2,000.00 | 2,000.00 |
| 111E64 | Program Development | 717200 | Other Professional Services-General | 14,000.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 719100 | Membership Dues & Fees | 500.00 | 2,500.00 | 2,500.00 |
| 111E64 | Program Development | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 76O000 | Internal Allocations - Charges | 6,256.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 111E64 | Program Development | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 124.00 | 124.00 |
| 111E64 | Program Development | 76O191 | Int All-Meals-Group or Class (Chg) | 925.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E65 | Chen Dartmouth Sub | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 710D00 | Domestic Travel NH | 277.15 | 0.00 | 0.00 |
| 111E66 | Communications | 710D50 | Domestic Travel Non-NH | 952.15 | 56.00 | 56.00 |
| 111E66 | Communications | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 457.32 | 850.00 | 850.00 |
| 111E66 | Communications | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 710D65 | Domestic Trvl Non-NH - Other Transp | 53.38 | 0.00 | 0.00 |
| 111E66 | Communications | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,776.87 | 0.00 | 0.00 |
| 111E66 | Communications | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 323.49 | 0.00 | 0.00 |
| 111E66 | Communications | 711100 | Supplies-General | (4.67) | 300.04 | 300.04 |
| 111E66 | Communications | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 711164 | Supplies-Computer (Non Peripherals) | 2,749.00 | 0.00 | 0.00 |
| 111E66 | Communications | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E66 | Communications | 711200 | Research Supplies | 0.00 | 5,806.63 | 5,806.63 |
| 111E66 | Communications | 713000 | Printing & Copying-General | 44.99 | 0.00 | 0.00 |
| 111E66 | Communications | 713040 | Printing & Copying-Marketing | 156.66 | 0.00 | 0.00 |
| 111E66 | Communications | 715000 | Non-Cap Equip-General | 0.00 | 2,155.68 | 2,155.68 |
| 111E66 | Communications | 717000 | Consulting-General | 2,367.50 | 4,728.48 | 4,728.48 |
| 111E66 | Communications | 717200 | Other Professional Services-General | 10,710.00 | 0.00 | 0.00 |
| 111E66 | Communications | 760300 | F&A Expenditures | 4,377.60 | 9,837.91 | 9,837.91 |
| 111E66 | Communications | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 255.00 | 255.00 |
| 111E66 | Communications | 76O130 | Internal Alloc-Print & Copy (Chg) | 386.24 | 166.30 | 166.30 |
| 111E66 | Communications | 76O140 | Internal Alloc-Mail & Postage (Chg) | 951.21 | 98.11 | 98.11 |
| 111E66 | Communications | 76O16B | Int All-Other Rental & Lease (Chg) | 3,310.00 | 0.00 | 0.00 |
| 111E66 | Communications | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 711200 | Research Supplies | (3.98) | 1,361.46 | 1,361.46 |
| 111E67 | Watson Jonah Crabs | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 760300 | F&A Expenditures | (1.51) | 992.39 | 992.39 |
| 111E67 | Watson Jonah Crabs | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E67 | Watson Jonah Crabs | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E68 | Watts Ecosystem Assessments | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E68 | Watts Ecosystem Assessments | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 711200 | Research Supplies | 74.34 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 760300 | F&A Expenditures | 37.54 | 0.00 | 0.00 |
| 111E69 | Whistler Vibrio | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 710D15 | Domestic Travel NH - Oth Trans Cost | 44.38 | 0.00 | 0.00 |
| 111E72 | Education | 710D50 | Domestic Travel Non-NH | 1,944.00 | 0.00 | 0.00 |
| 111E72 | Education | 710D60 | Domestic Travel Non-NH - Airfare | 79.40 | 0.00 | 0.00 |
| 111E72 | Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,015.41 | 0.00 | 0.00 |
| 111E72 | Education | 710N00 | Nonemployee/Student Travel | 75.60 | 0.00 | 0.00 |
| 111E72 | Education | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 414.76 | 0.00 | 0.00 |
| 111E72 | Education | 711100 | Supplies-General | 88.87 | 589.28 | 589.28 |
| 111E72 | Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 715000 | Non-Cap Equip-General | 6,759.12 | 0.00 | 0.00 |
| 111E72 | Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 760300 | F&A Expenditures | 4,318.81 | 11,679.16 | 11,679.16 |
| 111E72 | Education | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 111E72 | Education | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 596.67 | 0.00 | 0.00 |
| 111E73 | Extension | 710D10 | Domestic Travel NH - Airfare | 460.90 | 0.00 | 0.00 |
| 111E73 | Extension | 710D15 | Domestic Travel NH - Oth Trans Cost | 221.26 | 78.27 | 78.27 |
| 111E73 | Extension | 710D50 | Domestic Travel Non-NH | 989.41 | 0.00 | 0.00 |
| 111E73 | Extension | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,025.00 | 65.08 | 65.08 |
| 111E73 | Extension | 710D60 | Domestic Travel Non-NH - Airfare | 368.21 | 0.00 | 0.00 |
| 111E73 | Extension | 710D65 | Domestic Trvl Non-NH - Other Transp | 702.14 | 0.00 | 0.00 |
| 111E73 | Extension | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,719.53 | 0.00 | 0.00 |
| 111E73 | Extension | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 207.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710N00 | Nonemployee/Student Travel | 178.00 | 0.00 | 0.00 |
| 111E73 | Extension | 710N10 | Nonemployee/Student Travel -Airfare | 332.21 | 0.00 | 0.00 |
| 111E73 | Extension | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 86.46 | 0.00 | 0.00 |
| 111E73 | Extension | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 834.80 | 0.00 | 0.00 |
| 111E73 | Extension | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 342.14 | 0.00 | 0.00 |
| 111E73 | Extension | 710Z00 | Travel-Other | 24.79 | 0.00 | 0.00 |
| 111E73 | Extension | 711100 | Supplies-General | 2,865.22 | 0.00 | 0.00 |
| 111E73 | Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 711200 | Research Supplies | 4,841.68 | 0.00 | 0.00 |
| 111E73 | Extension | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 111E73 | Extension | 717200 | Other Professional Services-General | 0.00 | 1,007.50 | 1,007.50 |
| 111E73 | Extension | 760300 | F&A Expenditures | 26,464.38 | 29,470.59 | 29,470.59 |
| 111E73 | Extension | 76O000 | Internal Allocations - Charges | 0.00 | 1,025.00 | 1,025.00 |
| 111E73 | Extension | 76O120 | Int Alloc- Research Supplies (Chg) | 100.00 | 0.00 | 0.00 |
| 111E73 | Extension | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 0.00 | 0.00 |
| 111E73 | Extension | 76O16B | Int All-Other Rental & Lease (Chg) | 420.00 | 0.00 | 0.00 |
| 111E73 | Extension | 76O170 | Int All-Prof Services-General (Chg) | 6,622.44 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 710D00 | Domestic Travel NH | 1,074.50 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 64.06 | 64.06 |
| 111E74 | Workforce Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 62.31 | 155.03 | 155.03 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E74 | Workforce Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 77.39 | 75.59 | 75.59 |
| 111E74 | Workforce Development | 711000 | Purchasing Cards | 0.00 | 684.05 | 684.05 |
| 111E74 | Workforce Development | 711100 | Supplies-General | (6.34) | 1,045.55 | 1,045.55 |
| 111E74 | Workforce Development | 711124 | Supplies-Instructional & Program | 0.00 | 22.98 | 22.98 |
| 111E74 | Workforce Development | 711138 | Supplies-Parts | (1.38) | 88.51 | 88.51 |
| 111E74 | Workforce Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 711200 | Research Supplies | (241.32) | 4,884.42 | 4,884.42 |
| 111E74 | Workforce Development | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 717200 | Other Professional Services-General | 0.00 | 1,815.70 | 1,815.70 |
| 111E74 | Workforce Development | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 760300 | F&A Expenditures | 3,788.43 | 6,464.87 | 6,464.87 |
| 111E74 | Workforce Development | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 300.00 | 300.00 |
| 111E74 | Workforce Development | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E74 | Workforce Development | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E77 | 2018-19 NOAA Great Bay System | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 584.00 | 584.00 |
| 111E78 | Fellowship Program Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 717200 | Other Professional Services-General | 60.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E78 | Fellowship Program Supplement | 760300 | F&A Expenditures | 3,387.46 | 7,432.21 | 7,432.21 |
| 111E79 | Offshore Aquaculture Demo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710D00 | Domestic Travel NH | 0.00 | 133.08 | 133.08 |
| 111E79 | Offshore Aquaculture Demo | 710D15 | Domestic Travel NH - Oth Trans Cost | 80.88 | 167.44 | 167.44 |
| 111E79 | Offshore Aquaculture Demo | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 530.00 | 530.00 |
| 111E79 | Offshore Aquaculture Demo | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 550.58 | 550.58 |
| 111E79 | Offshore Aquaculture Demo | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 308.00 | 308.00 |
| 111E79 | Offshore Aquaculture Demo | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 90.24 | 90.24 |
| 111E79 | Offshore Aquaculture Demo | 710F01 | Foreign Travel - Workshop/Conf Fees | 228.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710F10 | Foreign Travel - Airfare | 1,216.18 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710F15 | Foreign Travel - Other Transp Costs | 174.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710F20 | Foreign Travel - Hotel/Lodging | 1,059.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 710F30 | Foreign Travel - Meals & Incidental | 759.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 711100 | Supplies-General | 87.35 | 2,217.33 | 2,217.33 |
| 111E79 | Offshore Aquaculture Demo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 711200 | Research Supplies | 4,931.42 | 1,503.88 | 1,503.88 |
| 111E79 | Offshore Aquaculture Demo | 714000 | Postage-General | 0.00 | 11.22 | 11.22 |
| 111E79 | Offshore Aquaculture Demo | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 27.89 | 27.89 |
| 111E79 | Offshore Aquaculture Demo | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 717200 | Other Professional Services-General | 0.00 | 7,800.00 | 7,800.00 |
| 111E79 | Offshore Aquaculture Demo | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 4,054.36 | 5,689.34 | 5,689.34 |
| 111E79 | Offshore Aquaculture Demo | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 719125 | Licenses/Professional Fees | 0.00 | 687.32 | 687.32 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E79 | Offshore Aquaculture Demo | 71C600 | Insurance | (100.00) | 200.00 | 200.00 |
| 111E79 | Offshore Aquaculture Demo | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 730001 | Subcontracts 01 | 13,707.77 | 1,406.50 | 1,406.50 |
| 111E79 | Offshore Aquaculture Demo | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 760300 | F&A Expenditures | 20,233.62 | 31,438.05 | 31,438.05 |
| 111E79 | Offshore Aquaculture Demo | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 28.56 | 28.56 |
| 111E79 | Offshore Aquaculture Demo | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E79 | Offshore Aquaculture Demo | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 132.00 | 132.00 |
| 111E79 | Offshore Aquaculture Demo | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 711100 | Supplies-General | 499.23 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 719005 | Business Meals-Group or Class Meals | 196.72 | 0.00 | 0.00 |
| 111E80 | Fisheries Non-Fisherman Workshops | 760300 | F&A Expenditures | 9,718.35 | 0.00 | 0.00 |
| 111E81 | iXblue | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 111E81 | iXblue | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E82 | Mouser-Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 300.00 | 300.00 |
| 111E83 | Emerging Shellfish Aquaculture | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 711100 | Supplies-General | 0.00 | 546.61 | 546.61 |
| 111E83 | Emerging Shellfish Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 711200 | Research Supplies | 2,391.99 | 12,632.92 | 12,632.92 |
| 111E83 | Emerging Shellfish Aquaculture | 717200 | Other Professional Services-General | 657.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 730001 | Subcontracts 01 | 31,487.80 | 26,702.84 | 26,702.84 |
| 111E83 | Emerging Shellfish Aquaculture | 760300 | F&A Expenditures | 22,426.47 | 58,721.73 | 58,721.73 |
| 111E83 | Emerging Shellfish Aquaculture | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111E83 | Emerging Shellfish Aquaculture | 76O16B | Int All-Other Rental & Lease (Chg) | 1,073.00 | 15.12 | 15.12 |
| 111E84 | Offshore Wind Energy Dev in NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111E84 | Offshore Wind Energy Dev in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111E92 | SG: Regional Lobster Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 710D50 | Domestic Travel Non-NH | 214.92 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 307.52 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E92 | SG: Regional Lobster Extension | 760300 | F&A Expenditures | 2,709.86 | 3,758.33 | 3,758.33 |
| 111E93 | Sea Grant Visioning Efforts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 717200 | Other Professional Services-General | 5,130.00 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 760300 | F&A Expenditures | 1,805.76 | 0.00 | 0.00 |
| 111E93 | Sea Grant Visioning Efforts | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E94 | Fishing Gear Workshops | 760300 | F&A Expenditures | 0.00 | 1,519.59 | 1,519.59 |
| 111E96 | NH American Eel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 710D00 | Domestic Travel NH | 132.53 | 31.59 | 31.59 |
| 111E96 | NH American Eel | 711100 | Supplies-General | 726.63 | 1,502.37 | 1,502.37 |
| 111E96 | NH American Eel | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 711200 | Research Supplies | 106.31 | 681.52 | 681.52 |
| 111E96 | NH American Eel | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111E96 | NH American Eel | 760300 | F&A Expenditures | 6,467.29 | 8,104.38 | 8,104.38 |
| 111E96 | NH American Eel | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 16.70 | 16.70 |
| 111E97 | ASV Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 716100 | Rentals & Leases-General | 0.00 | 6,352.94 | 6,352.94 |
| 111E97 | ASV Funding | 717115 | Finl Services-Bank Charges | 0.00 | 75.00 | 75.00 |
| 111E97 | ASV Funding | 717200 | Other Professional Services-General | 0.00 | 293,000.00 | 293,000.00 |
| 111E97 | ASV Funding | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 740000 | Cap Equipment | 0.00 | 57,923.00 | 57,923.00 |
| 111E97 | ASV Funding | 760105 | RCM-Facilities Assessment | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 760300 | F&A Expenditures | 0.00 | 160,413.63 | 160,413.63 |
| 111E97 | ASV Funding | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 111E97 | ASV Funding | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 111E98 | IT Support NOAA UNH Employ CF | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 730001 | Subcontracts 01 | 69,027.54 | 43,403.00 | 43,403.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 730002 | Subcontracts 02 | 108,500.00 | 217,000.00 | 217,000.00 |
| 111F00 | Saildrone Surveyor: Deep Ocean | 760300 | F&A Expenditures | 13,100.70 | 12,077.86 | 12,077.86 |
| 111F01 | CAMPI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 710D50 | Domestic Travel Non-NH | 0.00 | 56.71 | 56.71 |
| 111F01 | CAMPI | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 580.91 | 580.91 |
| 111F01 | CAMPI | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 359.52 | 359.52 |
| 111F01 | CAMPI | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 711200 | Research Supplies | 0.00 | 899.43 | 899.43 |
| 111F01 | CAMPI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 716100 | Rentals & Leases-General | 0.00 | (568.14) | (568.14) |
| 111F01 | CAMPI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111F01 | CAMPI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F01 | CAMPI | 730008 | Subcontracts 08 | 13,266.39 | 51,129.26 | 51,129.26 |
| 111F01 | CAMPI | 760300 | F&A Expenditures | 168.96 | 12,354.94 | 12,354.94 |
| 111F01 | CAMPI | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 506.63 | 506.63 |
| 111F02 | Oil Database | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 111F02 | Oil Database | 760300 | F&A Expenditures | 0.00 | 4,159.31 | 4,159.31 |
| 111F03 | Jesse Ross - 2020 Knauss | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F03 | Jesse Ross - 2020 Knauss | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 111F04 | ERMA FY20-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F04 | ERMA FY20-21 | 717200 | Other Professional Services-General | 35,000.00 | 0.00 | 0.00 |
| 111F04 | ERMA FY20-21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F04 | ERMA FY20-21 | 760300 | F&A Expenditures | 69,808.56 | 7,353.56 | 7,353.56 |
| 111F04 | ERMA FY20-21 | 76O170 | Int All-Prof Services-General (Chg) | 162,323.32 | 21,887.19 | 21,887.19 |
| 111F05 | Rainbow Smelt in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 710300 | Conference Registration Fees | (6.77) | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 710D50 | Domestic Travel Non-NH | 188.27 | 1,166.10 | 1,166.10 |
| 111F05 | Rainbow Smelt in NH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 200.00 | 200.00 |
| 111F05 | Rainbow Smelt in NH | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 97.54 | 97.54 |
| 111F05 | Rainbow Smelt in NH | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (5.84) | 375.00 | 375.00 |
| 111F05 | Rainbow Smelt in NH | 710N10 | Nonemployee/Student Travel -Airfare | (11.15) | 716.20 | 716.20 |
| 111F05 | Rainbow Smelt in NH | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 86.46 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 711200 | Research Supplies | 0.00 | 1,171.81 | 1,171.81 |
| 111F05 | Rainbow Smelt in NH | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F05 | Rainbow Smelt in NH | 730006 | Subcontracts 06 | 4,326.67 | 9,318.74 | 9,318.74 |
| 111F05 | Rainbow Smelt in NH | 760300 | F&A Expenditures | 10,077.84 | 17,407.10 | 17,407.10 |
| 111F05 | Rainbow Smelt in NH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 581.00 | 581.00 |
| 111F06 | Seabirds as Indicators | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 711200 | Research Supplies | 63.29 | 9,352.20 | 9,352.20 |
| 111F06 | Seabirds as Indicators | 714000 | Postage-General | 0.00 | 39.75 | 39.75 |
| 111F06 | Seabirds as Indicators | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 111F06 | Seabirds as Indicators | 717200 | Other Professional Services-General | 2,650.00 | 490.00 | 490.00 |
| 111F06 | Seabirds as Indicators | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 760300 | F&A Expenditures | 6,971.55 | 7,550.00 | 7,550.00 |
| 111F06 | Seabirds as Indicators | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111F06 | Seabirds as Indicators | 76O170 | Int All-Prof Services-General (Chg) | 610.94 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,170.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 711100 | Supplies-General | 580.97 | 16.98 | 16.98 |
| 111F07 | Role of Dune Overtopping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F07 | Role of Dune Overtopping | 711200 | Research Supplies | 0.00 | 5,480.49 | 5,480.49 |
| 111F07 | Role of Dune Overtopping | 760300 | F&A Expenditures | 11,329.59 | 25,172.61 | 25,172.61 |
| 111F07 | Role of Dune Overtopping | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 111F08 | Wastewater Treatment Processes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 710D00 | Domestic Travel NH | 136.93 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 710D15 | Domestic Travel NH - Oth Trans Cost | 134.93 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 710D50 | Domestic Travel Non-NH | 181.55 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 436.35 | 461.72 | 461.72 |
| 111F08 | Wastewater Treatment Processes | 710D60 | Domestic Travel Non-NH - Airfare | 70.80 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 710D65 | Domestic Trvl Non-NH - Other Transp | 148.50 | 78.47 | 78.47 |
| 111F08 | Wastewater Treatment Processes | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 793.64 | 793.64 |
| 111F08 | Wastewater Treatment Processes | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 165.16 | 165.16 |
| 111F08 | Wastewater Treatment Processes | 710N00 | Nonemployee/Student Travel | 0.00 | 96.00 | 96.00 |
| 111F08 | Wastewater Treatment Processes | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 221.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F08 | Wastewater Treatment Processes | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 357.60 | 357.60 |
| 111F08 | Wastewater Treatment Processes | 711100 | Supplies-General | 0.00 | 13,825.00 | 13,825.00 |
| 111F08 | Wastewater Treatment Processes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 711200 | Research Supplies | 4,455.82 | 1,520.79 | 1,520.79 |
| 111F08 | Wastewater Treatment Processes | 715000 | Non-Cap Equip-General | 0.00 | 155.32 | 155.32 |
| 111F08 | Wastewater Treatment Processes | 717200 | Other Professional Services-General | 17,898.54 | 1,685.53 | 1,685.53 |
| 111F08 | Wastewater Treatment Processes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 719000 | Business Meals-Meetings-Non Travel | 73.85 | 0.00 | 0.00 |
| 111F08 | Wastewater Treatment Processes | 760300 | F&A Expenditures | 13,473.13 | 19,090.55 | 19,090.55 |
| 111F09 | NH SG Grad Fellowship 2020 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 711200 | Research Supplies | 0.00 | 7,509.00 | 7,509.00 |
| 111F10 | Tidal Marsh in Hampton | 717200 | Other Professional Services-General | 587.70 | 0.00 | 0.00 |
| 111F10 | Tidal Marsh in Hampton | 760300 | F&A Expenditures | 5,166.43 | 26,309.73 | 26,309.73 |
| 111F11 | Furey Graduate Fellowship | 711100 | Supplies-General | 0.00 | 1,033.50 | 1,033.50 |
| 111F11 | Furey Graduate Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F11 | Furey Graduate Fellowship | 711200 | Research Supplies | 0.00 | 1,750.92 | 1,750.92 |
| 111F11 | Furey Graduate Fellowship | 760300 | F&A Expenditures | 0.00 | 1,594.43 | 1,594.43 |
| 111F11 | Furey Graduate Fellowship | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 277.00 | 277.00 |
| 111F12 | Graduate Summer Fellowship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F12 | Graduate Summer Fellowship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F12 | Graduate Summer Fellowship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | 730005 | Subcontracts 05 | 5,640.00 | 0.00 | 0.00 |
| 111F13 | CV19 Aquaculture Supplement | 730007 | Subcontracts 07 | 0.00 | 4,800.00 | 4,800.00 |
| 111F14 | Drivers of Temporal and Spatia | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F14 | Drivers of Temporal and Spatia | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 435.00 | 435.00 |
| 111F14 | Drivers of Temporal and Spatia | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 194.50 | 194.50 |
| 111F14 | Drivers of Temporal and Spatia | 710D50 | Domestic Travel Non-NH | 0.00 | 318.41 | 318.41 |
| 111F14 | Drivers of Temporal and Spatia | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,199.99 | 1,199.99 |
| 111F14 | Drivers of Temporal and Spatia | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 135.72 | 135.72 |
| 111F14 | Drivers of Temporal and Spatia | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 81.00 | 81.00 |
| 111F14 | Drivers of Temporal and Spatia | 711100 | Supplies-General | 0.00 | 1,433.08 | 1,433.08 |
| 111F14 | Drivers of Temporal and Spatia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F14 | Drivers of Temporal and Spatia | 711200 | Research Supplies | 6,904.28 | 9,846.94 | 9,846.94 |
| 111F14 | Drivers of Temporal and Spatia | 714010 | Postage-Off Campus Mail Services | 0.00 | 178.92 | 178.92 |
| 111F14 | Drivers of Temporal and Spatia | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 111F14 | Drivers of Temporal and Spatia | 760300 | F&A Expenditures | 1,697.89 | 5,186.24 | 5,186.24 |
| 111F14 | Drivers of Temporal and Spatia | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 537.79 | 537.79 |
| 111F15 | Lumpfish Broodstock Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 711100 | Supplies-General | 3,645.89 | 1,470.29 | 1,470.29 |
| 111F15 | Lumpfish Broodstock Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 711200 | Research Supplies | 141.39 | 2,725.11 | 2,725.11 |
| 111F15 | Lumpfish Broodstock Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 730001 | Subcontracts 01 | 0.00 | 7,004.38 | 7,004.38 |
| 111F15 | Lumpfish Broodstock Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 760300 | F&A Expenditures | 24,100.46 | 21,442.34 | 21,442.34 |
| 111F15 | Lumpfish Broodstock Program | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 0.00 | 0.00 |
| 111F15 | Lumpfish Broodstock Program | 76O120 | Int Alloc- Research Supplies (Chg) | 57.50 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F16 | Oyster Enhancement & PFA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111F17 | C19 Assessing Removal Efficacy | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 3.37 | 3.37 |
| 111F17 | C19 Assessing Removal Efficacy | 710N00 | Nonemployee/Student Travel | 0.00 | 48.00 | 48.00 |
| 111F17 | C19 Assessing Removal Efficacy | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 178.80 | 178.80 |
| 111F17 | C19 Assessing Removal Efficacy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111F17 | C19 Assessing Removal Efficacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F17 | C19 Assessing Removal Efficacy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F17 | C19 Assessing Removal Efficacy | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F18 | ICCORP | 760300 | F&A Expenditures | 13,676.27 | 26,160.65 | 26,160.65 |
| 111F18 | ICCORP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 711200 | Research Supplies | 2,706.58 | 7,222.55 | 7,222.55 |
| 111F19 | 2021-22 NOAA Great Bay System | 716000 | Maintenance & Repairs-General | 3,776.92 | 240.89 | 240.89 |
| 111F19 | 2021-22 NOAA Great Bay System | 717200 | Other Professional Services-General | 0.00 | 285.72 | 285.72 |
| 111F19 | 2021-22 NOAA Great Bay System | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 718008 | Telecom-Internet Services | 144.16 | 72.08 | 72.08 |
| 111F19 | 2021-22 NOAA Great Bay System | 718048 | Telecom-Local Exchange Carrier | 0.00 | 360.40 | 360.40 |
| 111F19 | 2021-22 NOAA Great Bay System | 760300 | F&A Expenditures | 18,868.40 | 28,269.49 | 28,269.49 |
| 111F19 | 2021-22 NOAA Great Bay System | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 76O120 | Int Alloc- Research Supplies (Chg) | 30.00 | 64.70 | 64.70 |
| 111F19 | 2021-22 NOAA Great Bay System | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 111F19 | 2021-22 NOAA Great Bay System | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,666.77 | 1,666.77 |
| 111F19 | 2021-22 NOAA Great Bay System | 76O170 | Int All-Prof Services-General (Chg) | 4,104.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710D10 | Domestic Travel NH - Airfare | 495.78 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710D20 | Domestic Travel NH - Hotel/Lodging | 554.28 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 72.45 | 485.00 | 485.00 |
| 111F20 | Channeled Whelk Fishery | 710D65 | Domestic Trvl Non-NH - Other Transp | 582.58 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 158.28 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 710N00 | Nonemployee/Student Travel | 157.51 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 711100 | Supplies-General | 278.30 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 711200 | Research Supplies | 110.48 | 1,174.54 | 1,174.54 |
| 111F20 | Channeled Whelk Fishery | 714000 | Postage-General | 490.79 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 714025 | Postage-Direct Mail | 14.99 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 719100 | Membership Dues & Fees | 20.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 730001 | Subcontracts 01 | 21,428.56 | 3,106.16 | 3,106.16 |
| 111F20 | Channeled Whelk Fishery | 730002 | Subcontracts 02 | 33,992.89 | 4,693.40 | 4,693.40 |
| 111F20 | Channeled Whelk Fishery | 760300 | F&A Expenditures | 35,423.89 | 24,549.25 | 24,549.25 |
| 111F20 | Channeled Whelk Fishery | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111F20 | Channeled Whelk Fishery | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 717200 | Other Professional Services-General | 5,887.75 | 10,411.00 | 10,411.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 730001 | Subcontracts 01 | 2,587.50 | 12,500.00 | 12,500.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 740000 | Cap Equipment | 9,222.31 | 0.00 | 0.00 |
| 111F21 | B2S Industry Challenge: Enhanc | 760300 | F&A Expenditures | 8,512.49 | 11,811.28 | 11,811.28 |
| 111F22 | Continuation of the NOAA Joint | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710D00 | Domestic Travel NH | 14,744.28 | 7,476.45 | 7,476.45 |
| 111F22 | Continuation of the NOAA Joint | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (0.06) | 3.75 | 3.75 |
| 111F22 | Continuation of the NOAA Joint | 710D15 | Domestic Travel NH - Oth Trans Cost | 208.19 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710D50 | Domestic Travel Non-NH | 10,626.72 | 16,577.14 | 16,577.14 |
| 111F22 | Continuation of the NOAA Joint | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,422.91 | 5,364.28 | 5,364.28 |
| 111F22 | Continuation of the NOAA Joint | 710D60 | Domestic Travel Non-NH - Airfare | 15,540.23 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,993.74 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 17,700.26 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 7,758.10 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710F00 | Foreign Travel | 4,792.32 | 7,939.95 | 7,939.95 |
| 111F22 | Continuation of the NOAA Joint | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,778.41 | 579.29 | 579.29 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F22 | Continuation of the NOAA Joint | 710F10 | Foreign Travel - Airfare | 1,243.25 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710F15 | Foreign Travel - Other Transp Costs | 592.48 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710F20 | Foreign Travel - Hotel/Lodging | 1,900.95 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710F30 | Foreign Travel - Meals & Incidental | 1,604.29 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710N00 | Nonemployee/Student Travel | 1,025.64 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 337.95 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,287.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 711100 | Supplies-General | (0.02) | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 711190 | Publications cost | 935.41 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 711200 | Research Supplies | 1,069.96 | 82.10 | 82.10 |
| 111F22 | Continuation of the NOAA Joint | 713000 | Printing & Copying-General | 829.78 | 3,400.00 | 3,400.00 |
| 111F22 | Continuation of the NOAA Joint | 714010 | Postage-Off Campus Mail Services | 365.14 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 715005 | Non-Cap Equip-Computer Hardware | 151.82 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 716060 | Maint & Repairs-Computer Software | 0.00 | 895.00 | 895.00 |
| 111F22 | Continuation of the NOAA Joint | 716125 | Rentals-Vehicles incl Marine | 5,000.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 717115 | Finl Services-Bank Charges | 222.09 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 717200 | Other Professional Services-General | 112,672.71 | 880.00 | 880.00 |
| 111F22 | Continuation of the NOAA Joint | 718000 | Telecom-General | 60.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 718006 | Telecom-Cellular Phones | 20.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 71C600 | Insurance | 0.00 | 510.00 | 510.00 |
| 111F22 | Continuation of the NOAA Joint | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 730001 | Subcontracts 01 | 136,438.57 | 143,422.95 | 143,422.95 |
| 111F22 | Continuation of the NOAA Joint | 740000 | Cap Equipment | 12,258.34 | 96,200.00 | 96,200.00 |
| 111F22 | Continuation of the NOAA Joint | 760300 | F&A Expenditures | 1,652,957.75 | 1,550,399.44 | 1,550,399.44 |
| 111F22 | Continuation of the NOAA Joint | 76O16B | Int All-Other Rental & Lease (Chg) | 934.00 | 0.00 | 0.00 |
| 111F22 | Continuation of the NOAA Joint | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,171.71 | 1,171.71 |
| 111F23 | JHC Other Activities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 710D00 | Domestic Travel NH | 0.00 | 108.81 | 108.81 |
| 111F23 | JHC Other Activities | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 45.00 | 45.00 |
| 111F23 | JHC Other Activities | 710D15 | Domestic Travel NH - Oth Trans Cost | 103.49 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 710D50 | Domestic Travel Non-NH | 2,574.26 | 1,249.89 | 1,249.89 |
| 111F23 | JHC Other Activities | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.23 | 3,134.06 | 3,134.06 |
| 111F23 | JHC Other Activities | 710D60 | Domestic Travel Non-NH - Airfare | 1,412.98 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,347.20 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,366.86 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,233.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 710F00 | Foreign Travel | 3,791.03 | 2,838.75 | 2,838.75 |
| 111F23 | JHC Other Activities | 711100 | Supplies-General | 19.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 713000 | Printing & Copying-General | 2,095.75 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 714000 | Postage-General | 1,121.87 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 716123 | Rental Property/Room (short term) | 5,012.30 | 4,439.63 | 4,439.63 |
| 111F23 | JHC Other Activities | 760300 | F&A Expenditures | 239,976.70 | 223,677.97 | 223,677.97 |
| 111F23 | JHC Other Activities | 76O16A | Int All-Property/Room Rent (Chg) | 1,379.54 | 0.00 | 0.00 |
| 111F23 | JHC Other Activities | 76O16B | Int All-Other Rental & Lease (Chg) | 210.00 | 0.00 | 0.00 |
| 111F24 | IT Support NOAA - 3 users | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F24 | IT Support NOAA - 3 users | 760300 | F&A Expenditures | 0.00 | 598.13 | 598.13 |
| 111F24 | IT Support NOAA - 3 users | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,699.23 | 1,699.23 |
| 111F25 | Fiscal Year 2021 National Sea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F25 | Fiscal Year 2021 National Sea | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 796.00 | 796.00 |
| 111F25 | Fiscal Year 2021 National Sea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 710000 | In-State Travel | 0.00 | 27.80 | 27.80 |
| 111F26 | Joint Hydrographic B. Calder | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 711124 | Supplies-Instructional & Program | 246.10 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 711159 | Supplies- Safety & Security | (2.04) | 131.03 | 131.03 |
| 111F26 | Joint Hydrographic B. Calder | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 711200 | Research Supplies | 13,000.45 | 35,814.49 | 35,814.49 |
| 111F26 | Joint Hydrographic B. Calder | 713000 | Printing & Copying-General | (28.73) | 4,824.50 | 4,824.50 |
| 111F26 | Joint Hydrographic B. Calder | 714000 | Postage-General | 3,138.93 | 633.73 | 633.73 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F26 | Joint Hydrographic B. Calder | 714010 | Postage-Off Campus Mail Services | 29.19 | 642.46 | 642.46 |
| 111F26 | Joint Hydrographic B. Calder | 715000 | Non-Cap Equip-General | 11,591.38 | 8,948.97 | 8,948.97 |
| 111F26 | Joint Hydrographic B. Calder | 715005 | Non-Cap Equip-Computer Hardware | 5,426.98 | 3,840.45 | 3,840.45 |
| 111F26 | Joint Hydrographic B. Calder | 715030 | Non-Cap Equip-Telecom | 0.00 | 43.18 | 43.18 |
| 111F26 | Joint Hydrographic B. Calder | 716000 | Maintenance & Repairs-General | 20,830.83 | 20,180.71 | 20,180.71 |
| 111F26 | Joint Hydrographic B. Calder | 716021 | Maint & Repairs-Equipment | 1,496.00 | 1,084.45 | 1,084.45 |
| 111F26 | Joint Hydrographic B. Calder | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 114.78 | 2,166.46 | 2,166.46 |
| 111F26 | Joint Hydrographic B. Calder | 716060 | Maint & Repairs-Computer Software | 116.75 | 3,180.80 | 3,180.80 |
| 111F26 | Joint Hydrographic B. Calder | 716063 | Maint & Repairs-Computer Hardware | 10,249.98 | 19,441.28 | 19,441.28 |
| 111F26 | Joint Hydrographic B. Calder | 716100 | Rentals & Leases-General | 0.00 | 27.80 | 27.80 |
| 111F26 | Joint Hydrographic B. Calder | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 111F26 | Joint Hydrographic B. Calder | 717200 | Other Professional Services-General | 2,357.00 | 690.00 | 690.00 |
| 111F26 | Joint Hydrographic B. Calder | 717301 | Service-Maint and Repair -General | 1,150.88 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 718000 | Telecom-General | 8,037.24 | 10,475.01 | 10,475.01 |
| 111F26 | Joint Hydrographic B. Calder | 718008 | Telecom-Internet Services | 0.00 | 99.00 | 99.00 |
| 111F26 | Joint Hydrographic B. Calder | 719000 | Business Meals-Meetings-Non Travel | (2.10) | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 719100 | Membership Dues & Fees | 325.60 | 26.00 | 26.00 |
| 111F26 | Joint Hydrographic B. Calder | 719125 | Licenses/Professional Fees | 500.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 760105 | RCM-Facilities Assessment | 38,002.50 | 38,002.50 | 38,002.50 |
| 111F26 | Joint Hydrographic B. Calder | 760300 | F&A Expenditures | 58,890.78 | 75,954.23 | 75,954.23 |
| 111F26 | Joint Hydrographic B. Calder | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 111F26 | Joint Hydrographic B. Calder | 76O16B | Int All-Other Rental & Lease (Chg) | 33.75 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 710D00 | Domestic Travel NH | 736.39 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 710D50 | Domestic Travel Non-NH | 11,202.38 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 711132 | Suppli-Software incl Site Lic&Maint | 40.40 | 79.00 | 79.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 711149 | Supplies -Vehicle Gas & Accessories | 21.70 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 711184 | Supplies - Promotion - Cultivation | 0.00 | 337.81 | 337.81 |
| 111F27 | Joint Hydrographic V. Schmidt | 711190 | Publications cost | 1,230.00 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 711200 | Research Supplies | 22,778.74 | 5,645.05 | 5,645.05 |
| 111F27 | Joint Hydrographic V. Schmidt | 714000 | Postage-General | 1,096.82 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 714010 | Postage-Off Campus Mail Services | 0.00 | 167.17 | 167.17 |
| 111F27 | Joint Hydrographic V. Schmidt | 715000 | Non-Cap Equip-General | 7,900.20 | 1,301.05 | 1,301.05 |
| 111F27 | Joint Hydrographic V. Schmidt | 715005 | Non-Cap Equip-Computer Hardware | 2,349.01 | 5,654.59 | 5,654.59 |
| 111F27 | Joint Hydrographic V. Schmidt | 715030 | Non-Cap Equip-Telecom | (8.74) | 736.00 | 736.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 716000 | Maintenance & Repairs-General | 4,593.82 | 266.69 | 266.69 |
| 111F27 | Joint Hydrographic V. Schmidt | 716021 | Maint & Repairs-Equipment | 35.00 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 716100 | Rentals & Leases-General | 265.81 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 717200 | Other Professional Services-General | 5,720.00 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 718000 | Telecom-General | 10,728.21 | 1,945.60 | 1,945.60 |
| 111F27 | Joint Hydrographic V. Schmidt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 760300 | F&A Expenditures | 34,688.25 | 8,271.44 | 8,271.44 |
| 111F27 | Joint Hydrographic V. Schmidt | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 111F27 | Joint Hydrographic V. Schmidt | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 68.48 | 68.48 |
| 111F27 | Joint Hydrographic V. Schmidt | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 111F28 | Joint Hydrographic W Fessenden | 711100 | Supplies-General | 0.00 | 34.63 | 34.63 |
| 111F28 | Joint Hydrographic W Fessenden | 711124 | Supplies-Instructional & Program | 0.00 | 173.97 | 173.97 |
| 111F28 | Joint Hydrographic W Fessenden | 711132 | Suppli-Software incl Site Lic&Maint | 15,166.31 | 3,047.13 | 3,047.13 |
| 111F28 | Joint Hydrographic W Fessenden | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F28 | Joint Hydrographic W Fessenden | 711200 | Research Supplies | 14.02 | 4,834.91 | 4,834.91 |
| 111F28 | Joint Hydrographic W Fessenden | 713000 | Printing & Copying-General | 309.06 | 361.04 | 361.04 |
| 111F28 | Joint Hydrographic W Fessenden | 715000 | Non-Cap Equip-General | 735.27 | 5,247.61 | 5,247.61 |
| 111F28 | Joint Hydrographic W Fessenden | 715005 | Non-Cap Equip-Computer Hardware | 74,251.34 | 38,616.10 | 38,616.10 |
| 111F28 | Joint Hydrographic W Fessenden | 715030 | Non-Cap Equip-Telecom | 0.00 | 27.54 | 27.54 |
| 111F28 | Joint Hydrographic W Fessenden | 716000 | Maintenance & Repairs-General | 2,072.30 | 3,321.77 | 3,321.77 |
| 111F28 | Joint Hydrographic W Fessenden | 716060 | Maint & Repairs-Computer Software | 1,638.63 | 482.42 | 482.42 |
| 111F28 | Joint Hydrographic W Fessenden | 716063 | Maint & Repairs-Computer Hardware | 37,773.21 | 56,514.09 | 56,514.09 |
| 111F28 | Joint Hydrographic W Fessenden | 717254 | Oth Prof Ser-Information Tech | 41,141.97 | 0.00 | 0.00 |
| 111F28 | Joint Hydrographic W Fessenden | 717301 | Service-Maint and Repair -General | 7,113.64 | 0.00 | 0.00 |
| 111F28 | Joint Hydrographic W Fessenden | 718000 | Telecom-General | 27.99 | 16.82 | 16.82 |
| 111F28 | Joint Hydrographic W Fessenden | 740000 | Cap Equipment | 89,762.67 | 65,897.41 | 65,897.41 |
| 111F28 | Joint Hydrographic W Fessenden | 740015 | Cap Equipment-Computer Hardware | 24,090.58 | 15,078.53 | 15,078.53 |
| 111F28 | Joint Hydrographic W Fessenden | 760300 | F&A Expenditures | 98,488.91 | 57,649.13 | 57,649.13 |
| 111F28 | Joint Hydrographic W Fessenden | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F28 | Joint Hydrographic W Fessenden | 76O164 | Int All-Maint&Rep-Computer (Chg) | 14,784.00 | 0.00 | 0.00 |
| 111F28 | Joint Hydrographic W Fessenden | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 247.50 | 247.50 |
| 111F29 | Joint Hydrographic Brian Calde | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 711101 | Supplies - Admin & Office | 476.52 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 711124 | Supplies-Instructional & Program | (2.85) | 274.30 | 274.30 |
| 111F29 | Joint Hydrographic Brian Calde | 711184 | Supplies - Promotion - Cultivation | 4,098.87 | 2,158.90 | 2,158.90 |
| 111F29 | Joint Hydrographic Brian Calde | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 711200 | Research Supplies | 15.98 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 715000 | Non-Cap Equip-General | (1.32) | 186.89 | 186.89 |
| 111F29 | Joint Hydrographic Brian Calde | 715005 | Non-Cap Equip-Computer Hardware | 123.49 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 716123 | Rental Property/Room (short term) | 81.38 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 719000 | Business Meals-Meetings-Non Travel | 385.54 | 103.47 | 103.47 |
| 111F29 | Joint Hydrographic Brian Calde | 760300 | F&A Expenditures | 2,316.01 | 1,686.26 | 1,686.26 |
| 111F29 | Joint Hydrographic Brian Calde | 76O104 | Int All-Student-Non Employee(Chg) | 500.00 | 0.00 | 0.00 |
| 111F29 | Joint Hydrographic Brian Calde | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 818.50 | 818.50 |
| 111F29 | Joint Hydrographic Brian Calde | 76O16A | Int All-Property/Room Rent (Chg) | 902.00 | 300.00 | 300.00 |
| 111F30 | Joint Hydrographic William Fes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F30 | Joint Hydrographic William Fes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F30 | Joint Hydrographic William Fes | 715000 | Non-Cap Equip-General | 37.72 | 338.64 | 338.64 |
| 111F30 | Joint Hydrographic William Fes | 715005 | Non-Cap Equip-Computer Hardware | 4,038.80 | 3,156.65 | 3,156.65 |
| 111F30 | Joint Hydrographic William Fes | 716060 | Maint & Repairs-Computer Software | (0.55) | 35.63 | 35.63 |
| 111F30 | Joint Hydrographic William Fes | 716063 | Maint & Repairs-Computer Hardware | 112.20 | 190.40 | 190.40 |
| 111F30 | Joint Hydrographic William Fes | 719Z00 | Other Employee Support | 0.00 | 232.00 | 232.00 |
| 111F30 | Joint Hydrographic William Fes | 760300 | F&A Expenditures | 1,474.23 | 1,391.57 | 1,391.57 |
| 111F31 | NH Sea Grant CoastWise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 710D00 | Domestic Travel NH | 632.92 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 710D20 | Domestic Travel NH - Hotel/Lodging | 370.67 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 717200 | Other Professional Services-General | 3,304.00 | 4,000.00 | 4,000.00 |
| 111F31 | NH Sea Grant CoastWise | 719005 | Business Meals-Group or Class Meals | 248.69 | 91.14 | 91.14 |
| 111F31 | NH Sea Grant CoastWise | 722200 | Participant Support | 2,076.87 | 6,567.35 | 6,567.35 |
| 111F31 | NH Sea Grant CoastWise | 722210 | Participant Sup-Other | 66.14 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 760300 | F&A Expenditures | 10,149.91 | 24,834.32 | 24,834.32 |
| 111F31 | NH Sea Grant CoastWise | 76O000 | Internal Allocations - Charges | 200.00 | 1,200.00 | 1,200.00 |
| 111F31 | NH Sea Grant CoastWise | 76O100 | Int All-Travel-In State (Chg) | 780.00 | 0.00 | 0.00 |
| 111F31 | NH Sea Grant CoastWise | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 1,530.00 | 1,530.00 |
| 111F31 | NH Sea Grant CoastWise | 76O220 | Int Alloc- Participant Support(Chg) | 6,102.50 | 4,767.00 | 4,767.00 |
| 111F32 | Coastal Roundtable | 717200 | Other Professional Services-General | 0.00 | 6,375.00 | 6,375.00 |
| 111F32 | Coastal Roundtable | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F32 | Coastal Roundtable | 760300 | F&A Expenditures | 0.00 | 2,358.75 | 2,358.75 |
| 111F33 | French EDA | 760300 | F&A Expenditures | 3,571.97 | 8,916.05 | 8,916.05 |
| 111F34 | Seasonal Changes in Salt Marsh | 711100 | Supplies-General | 0.00 | 106.12 | 106.12 |
| 111F34 | Seasonal Changes in Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F35 | CRRC-Research | 760300 | F&A Expenditures | 4,579.56 | 3,249.99 | 3,249.99 |
| 111F36 | NH Sea Grant Fellowship 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 710300 | Conference Registration Fees | (6.77) | 435.00 | 435.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,332.80 | 1,332.80 |
| 111F36 | NH Sea Grant Fellowship 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F36 | NH Sea Grant Fellowship 2021 | 711200 | Research Supplies | 0.00 | 5,444.58 | 5,444.58 |
| 111F36 | NH Sea Grant Fellowship 2021 | 760300 | F&A Expenditures | 1,018.61 | 4,123.91 | 4,123.91 |
| 111F38 | C19 Supp'l Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F38 | C19 Supp'l Funding | 760300 | F&A Expenditures | 894.76 | 2,005.80 | 2,005.80 |
| 111F39 | Integrating Ropeless Gear | 760300 | F&A Expenditures | 6,093.26 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 340.00 | 340.00 |
| 111F40 | Coastal Communities' Pavement | 710D60 | Domestic Travel Non-NH - Airfare | (3.69) | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 715000 | Non-Cap Equip-General | 1,720.35 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 717200 | Other Professional Services-General | 25,935.15 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 719000 | Business Meals-Meetings-Non Travel | 101.00 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F40 | Coastal Communities' Pavement | 730001 | Subcontracts 01 | 19,394.14 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 730002 | Subcontracts 02 | 20,509.35 | 0.00 | 0.00 |
| 111F40 | Coastal Communities' Pavement | 760300 | F&A Expenditures | 93,795.54 | 16,135.42 | 16,135.42 |
| 111F41 | C-19 Accelerating Entrepreneur | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 710D00 | Domestic Travel NH | 223.36 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 56.16 | 56.16 |
| 111F41 | C-19 Accelerating Entrepreneur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 716120 | Rentals-Property or Room | 535.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 717200 | Other Professional Services-General | 150.00 | 0.00 | 0.00 |
| 111F41 | C-19 Accelerating Entrepreneur | 760300 | F&A Expenditures | 3,073.77 | 2,460.56 | 2,460.56 |
| 111F42 | CRRC Admin 2021-2026 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 710D20 | Domestic Travel NH - Hotel/Lodging | 7,317.46 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 710D30 | Domestic Travel NH - Meals/Incidtls | 1,688.42 | 326.01 | 326.01 |
| 111F42 | CRRC Admin 2021-2026 | 710D50 | Domestic Travel Non-NH | 802.66 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,659.51 | 205.00 | 205.00 |
| 111F42 | CRRC Admin 2021-2026 | 710D60 | Domestic Travel Non-NH - Airfare | 11,655.46 | 9,019.35 | 9,019.35 |
| 111F42 | CRRC Admin 2021-2026 | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,243.67 | 5,094.59 | 5,094.59 |
| 111F42 | CRRC Admin 2021-2026 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 7,172.55 | 2,584.00 | 2,584.00 |
| 111F42 | CRRC Admin 2021-2026 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,776.29 | 322.15 | 322.15 |
| 111F42 | CRRC Admin 2021-2026 | 710F00 | Foreign Travel | 3.85 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 710F10 | Foreign Travel - Airfare | 2,152.38 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 710F15 | Foreign Travel - Other Transp Costs | 309.28 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 710N00 | Nonemployee/Student Travel | 671.31 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 711100 | Supplies-General | 2,297.10 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 711101 | Supplies - Admin & Office | 13.56 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 711108 | Supplies-Subscription,Newspaper,Mag | 1.12 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 711146 | Supplies-Laboratory | 3,589.99 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 711200 | Research Supplies | 16,508.36 | 1,176.79 | 1,176.79 |
| 111F42 | CRRC Admin 2021-2026 | 714010 | Postage-Off Campus Mail Services | 1,496.69 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 714030 | Postage-Express Mail | 805.57 | 321.37 | 321.37 |
| 111F42 | CRRC Admin 2021-2026 | 715000 | Non-Cap Equip-General | 5,580.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 716100 | Rentals & Leases-General | 2,002.17 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 717200 | Other Professional Services-General | 7,742.00 | 410.00 | 410.00 |
| 111F42 | CRRC Admin 2021-2026 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 717252 | Oth Prof Ser-Mail Services | 268.77 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 719000 | Business Meals-Meetings-Non Travel | 864.47 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 719005 | Business Meals-Group or Class Meals | 314.05 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 730001 | Subcontracts 01 | 26,434.26 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 730002 | Subcontracts 02 | 109,000.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 730003 | Subcontracts 03 | 118,239.42 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 730004 | Subcontracts 04 | 11,329.26 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 730005 | Subcontracts 05 | 84,500.00 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 760300 | F&A Expenditures | 165,296.23 | 12,501.52 | 12,501.52 |
| 111F42 | CRRC Admin 2021-2026 | 76O170 | Int All-Prof Services-General (Chg) | 791.50 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 76O171 | Int All-ProfServices-Research (Chg) | 4,896.25 | 0.00 | 0.00 |
| 111F42 | CRRC Admin 2021-2026 | 76O191 | Int All-Meals-Group or Class (Chg) | 1,462.00 | 0.00 | 0.00 |
| 111F43 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 710D50 | Domestic Travel Non-NH | 240.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 710D60 | Domestic Travel Non-NH - Airfare | 207.96 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 85.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 730001 | Subcontracts 01 | 89,983.15 | 0.00 | 0.00 |
| 111F44 | Leveraging multi-species and m | 760300 | F&A Expenditures | 31,482.59 | 0.00 | 0.00 |
| 111F45 | IT Support for NOAA Employees | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F45 | IT Support for NOAA Employees | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111F45 | IT Support for NOAA Employees | 760300 | F&A Expenditures | 12,965.64 | 10,804.70 | 10,804.70 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F45 | IT Support for NOAA Employees | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 9,812.88 | 8,177.40 | 8,177.40 |
| 111F45 | IT Support for NOAA Employees | 76O170 | Int All-Prof Services-General (Chg) | 35,042.40 | 29,202.00 | 29,202.00 |
| 111F46 | Coordinated Ocean Energy Exper | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F46 | Coordinated Ocean Energy Exper | 730001 | Subcontracts 01 | 21,766.40 | 5,043.43 | 5,043.43 |
| 111F46 | Coordinated Ocean Energy Exper | 760300 | F&A Expenditures | 5,503.39 | 1,311.29 | 1,311.29 |
| 111F47 | Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 710D50 | Domestic Travel Non-NH | 12,261.89 | 7,018.05 | 7,018.05 |
| 111F47 | Supplement | 710D65 | Domestic Trvl Non-NH - Other Transp | 236.26 | 0.00 | 0.00 |
| 111F47 | Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 711200 | Research Supplies | 49.33 | 1,943.43 | 1,943.43 |
| 111F47 | Supplement | 714010 | Postage-Off Campus Mail Services | (4.19) | 268.87 | 268.87 |
| 111F47 | Supplement | 717200 | Other Professional Services-General | 6,600.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 730002 | Subcontracts 02 | 375,000.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111F47 | Supplement | 760300 | F&A Expenditures | 69,793.88 | 26,908.29 | 26,908.29 |
| 111F48 | CAMPRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (22.13) | 1,421.16 | 1,421.16 |
| 111F48 | CAMPRI | 711200 | Research Supplies | (3.00) | 909.22 | 909.22 |
| 111F48 | CAMPRI | 716100 | Rentals & Leases-General | 1,974.00 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 716135 | Rentals-Vehicle-Team | (14.71) | 944.60 | 944.60 |
| 111F48 | CAMPRI | 717200 | Other Professional Services-General | 33,255.00 | 0.00 | 0.00 |
| 111F48 | CAMPRI | 760300 | F&A Expenditures | 24,022.69 | 1,686.61 | 1,686.61 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D00 | Domestic Travel NH | 284.57 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D50 | Domestic Travel Non-NH | 1,857.87 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 415.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D65 | Domestic Trvl Non-NH - Other Transp | 212.40 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 369.15 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 79.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 730060 | Intra-Campus Subawards | 27,519.34 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 760300 | F&A Expenditures | 7,124.31 | 0.00 | 0.00 |
| 111F49 | NH Sea Grant Omnibus 2022-2024 | 76O16A | Int All-Property/Room Rent (Chg) | 400.00 | 0.00 | 0.00 |
| 111F50 | Dartmouth Subaward | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F50 | Dartmouth Subaward | 730001 | Subcontracts 01 | 97,317.05 | 0.00 | 0.00 |
| 111F50 | Dartmouth Subaward | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 111F50 | Dartmouth Subaward | 760300 | F&A Expenditures | 3,500.00 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F51 | Team Lump: Lumpfish Mapping Pr | 760300 | F&A Expenditures | 13,638.53 | 3,533.87 | 3,533.87 |
| 111F52 | NE Sea Vegetable Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 545.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 869.40 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 711100 | Supplies-General | 396.92 | 106.85 | 106.85 |
| 111F52 | NE Sea Vegetable Aquaculture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 711200 | Research Supplies | 1,363.26 | 525.99 | 525.99 |
| 111F52 | NE Sea Vegetable Aquaculture | 715000 | Non-Cap Equip-General | 1,499.00 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 715005 | Non-Cap Equip-Computer Hardware | 581.51 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 717200 | Other Professional Services-General | 2,833.90 | 0.00 | 0.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 722200 | Participant Support | 0.00 | 170.00 | 170.00 |
| 111F52 | NE Sea Vegetable Aquaculture | 760300 | F&A Expenditures | 17,605.25 | 8,970.76 | 8,970.76 |
| 111F53 | What Goes With the Flow? | 711100 | Supplies-General | 1,489.50 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 711200 | Research Supplies | 182.93 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 111F53 | What Goes With the Flow? | 760300 | F&A Expenditures | 7,786.12 | 3,781.53 | 3,781.53 |
| 111F54 | Improving Vibrio Mgt in Oyster | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F54 | Improving Vibrio Mgt in Oyster | 760300 | F&A Expenditures | 16,237.53 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F55 | Development and Evaluation of | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 37.50 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 710D15 | Domestic Travel NH - Oth Trans Cost | 468.95 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 710D50 | Domestic Travel Non-NH | 26.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 710D60 | Domestic Travel Non-NH - Airfare | 153.90 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 711100 | Supplies-General | 82.95 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 111F55 | Development and Evaluation of | 760300 | F&A Expenditures | 16,181.06 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 710D30 | Domestic Travel NH - Meals/Incidtls | 170.90 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 710D60 | Domestic Travel Non-NH - Airfare | 662.40 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 710D65 | Domestic Trvl Non-NH - Other Transp | 351.33 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 989.86 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 161.46 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 711100 | Supplies-General | 113.84 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 717200 | Other Professional Services-General | 29,700.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 719005 | Business Meals-Group or Class Meals | 964.89 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 760300 | F&A Expenditures | 12,822.26 | 0.00 | 0.00 |
| 111F56 | Consortium for Advanced Space | 76O191 | Int All-Meals-Group or Class (Chg) | 480.75 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 710D50 | Domestic Travel Non-NH | 395.84 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 590.66 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 710D60 | Domestic Travel Non-NH - Airfare | 463.93 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 711100 | Supplies-General | 1,634.52 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 760300 | F&A Expenditures | 12,762.43 | 0.00 | 0.00 |
| 111F57 | NERRS Fellowship: Groundtruthi | 76O130 | Internal Alloc-Print & Copy (Chg) | 84.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 710D65 | Domestic Trvl Non-NH - Other Transp | 83.92 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 138.58 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 711200 | Research Supplies | 8,146.97 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 717321 | Service-Maint & Repairs-Equipment | 2,569.50 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 718008 | Telecom-Internet Services | 288.32 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 760300 | F&A Expenditures | 17,382.84 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 76O120 | Int Alloc- Research Supplies (Chg) | 82.50 | 0.00 | 0.00 |
| 111F58 | Application for Assistance und | 76O16B | Int All-Other Rental & Lease (Chg) | 227.01 | 0.00 | 0.00 |
| 111F59 | NH Sea Grant Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F59 | NH Sea Grant Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F59 | NH Sea Grant Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 710D50 | Domestic Travel Non-NH | 706.51 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 444.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F60 | NH Sea Grant Extension | 760300 | F&A Expenditures | 3,808.61 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 737.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 710D65 | Domestic Trvl Non-NH - Other Transp | 199.12 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 123.05 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F61 | NH Sea Grant Environ. Literacy | 760300 | F&A Expenditures | 17,620.20 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 500.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 710D30 | Domestic Travel NH - Meals/Incidtls | 860.58 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 710D50 | Domestic Travel Non-NH | 307.84 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 711100 | Supplies-General | 107.27 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 111F62 | Workforce Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 711200 | Research Supplies | 5,083.97 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 714000 | Postage-General | 29.56 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 722200 | Participant Support | 135.00 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 760300 | F&A Expenditures | 6,640.85 | 0.00 | 0.00 |
| 111F62 | Workforce Development | 76O16B | Int All-Other Rental & Lease (Chg) | 1,090.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 710D00 | Domestic Travel NH | 50.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 225.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 710D65 | Domestic Trvl Non-NH - Other Transp | 207.16 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 369.15 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 130.75 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 711132 | Suppli-Software incl Site Lic&Maint | 21.80 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 760300 | F&A Expenditures | 13,925.67 | 0.00 | 0.00 |
| 111F63 | Alexa Brickett | 76O140 | Internal Alloc-Mail & Postage (Chg) | 191.65 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 711100 | Supplies-General | 1,131.00 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 711200 | Research Supplies | 82,040.88 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 760300 | F&A Expenditures | 44,468.42 | 0.00 | 0.00 |
| 111F64 | Quantifying marine biodiversit | 76O16B | Int All-Other Rental & Lease (Chg) | 87.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 711100 | Supplies-General | 292.71 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 111F65 | NH Sea Grant Supplement | 760300 | F&A Expenditures | 7,360.85 | 0.00 | 0.00 |
| 111F66 | Support Community Conversation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F66 | Support Community Conversation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 111F66 | Support Community Conversation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 111F67 | Participant Support 111F65 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 710D50 | Domestic Travel Non-NH | 1,147.29 | 0.00 | 0.00 |
| 111F68 | Fiscal Year 2023 National Sea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F69 | Post Doc Phytoplankton Project | 760300 | F&A Expenditures | 1,431.38 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 711200 | Research Supplies | 1,252.41 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 111F70 | Temporal Phytoplankton | 760300 | F&A Expenditures | 1,347.83 | 0.00 | 0.00 |
| 111F71 | Participant Support | 714010 | Postage-Off Campus Mail Services | 25.20 | 0.00 | 0.00 |
| 111F71 | Participant Support | 722200 | Participant Support | 2,509.95 | 0.00 | 0.00 |
| 111F72 | Jackson Estuarine Lab Expansio | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 111F73 | Sea Grant Northeast Regional | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 111F73 | Sea Grant Northeast Regional | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 111F73 | Sea Grant Northeast Regional | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 111F73 | Sea Grant Northeast Regional | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 111F73 | Sea Grant Northeast Regional | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 412.00 | 412.00 |
| 112169 | Models for Manufacturing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 711200 | Research Supplies | 2,180.00 | 85.90 | 85.90 |
| 112169 | Models for Manufacturing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112169 | Models for Manufacturing | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 760300 | F&A Expenditures | 7,011.99 | 20,994.20 | 20,994.20 |
| 112169 | Models for Manufacturing | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 112169 | Models for Manufacturing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,583.00 | 5,583.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112180 | Cycle of Ice-Ocean Interaction | 760300 | F&A Expenditures | (1.00) | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112181 | SAS Performance Estimation | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112182 | Scattering Mechanisms | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 711190 | Publications cost | 2,280.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112183 | Monitoring Odontocete Shifts | 760300 | F&A Expenditures | 3,594.72 | 5,984.99 | 5,984.99 |
| 112183 | Monitoring Odontocete Shifts | 76O164 | Int All-Maint&Rep-Computer (Chg) | 4.71 | 103.86 | 103.86 |
| 112188 | LF-VLF Radio Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112188 | LF-VLF Radio Waves | 760300 | F&A Expenditures | 0.00 | 11,669.89 | 11,669.89 |
| 112188 | LF-VLF Radio Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 710D50 | Domestic Travel Non-NH | 2,846.31 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112190 | High Reynolds Numbers | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 730001 | Subcontracts 01 | 5,987.55 | 2,363.96 | 2,363.96 |
| 112190 | High Reynolds Numbers | 730002 | Subcontracts 02 | 0.00 | 2,318.01 | 2,318.01 |
| 112190 | High Reynolds Numbers | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112190 | High Reynolds Numbers | 760300 | F&A Expenditures | 18,882.11 | 23,929.45 | 23,929.45 |
| 112190 | High Reynolds Numbers | 76O802 | Int All-Util-Electricity (Rec) | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112192 | Development of Autonomous | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 760300 | F&A Expenditures | 0.00 | 7,833.79 | 7,833.79 |
| 112193 | High-Frequency Scattering | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 112193 | High-Frequency Scattering | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 711100 | Supplies-General | 0.00 | 2,102.17 | 2,102.17 |
| 112195 | Underwater Munitions Pressure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 711200 | Research Supplies | 0.00 | 1,478.19 | 1,478.19 |
| 112195 | Underwater Munitions Pressure | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 760300 | F&A Expenditures | 2,258.53 | 15,176.31 | 15,176.31 |
| 112195 | Underwater Munitions Pressure | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 112195 | Underwater Munitions Pressure | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 112195 | Underwater Munitions Pressure | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 55.44 | 55.44 |
| 112195 | Underwater Munitions Pressure | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 22.96 | 22.96 |
| 112197 | Exploitation of the CTBTO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112197 | Exploitation of the CTBTO | 760300 | F&A Expenditures | (1.00) | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112199 | Cold Regions Operations | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112199 | Cold Regions Operations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 605.42 | 440.00 | 440.00 |
| 112200 | The Origin of HF and VHF | 710F01 | Foreign Travel - Workshop/Conf Fees | (3.30) | 1,125.22 | 1,125.22 |
| 112200 | The Origin of HF and VHF | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 711200 | Research Supplies | 4,429.02 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 713010 | Printing & Copying-Publications | 1,514.41 | 3,070.00 | 3,070.00 |
| 112200 | The Origin of HF and VHF | 716063 | Maint & Repairs-Computer Hardware | 1,495.00 | 0.00 | 0.00 |
| 112200 | The Origin of HF and VHF | 760300 | F&A Expenditures | 56,241.69 | 35,786.33 | 35,786.33 |
| 112200 | The Origin of HF and VHF | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112201 | Synthetic Polymers | 760300 | F&A Expenditures | 19,529.98 | 9,988.90 | 9,988.90 |
| 112201 | Synthetic Polymers | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 112203 | DoD CRREL Testing Services Con | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710D50 | Domestic Travel Non-NH | 765.03 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 695.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710F00 | Foreign Travel | 16.68 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710F01 | Foreign Travel - Workshop/Conf Fees | 599.36 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 710F20 | Foreign Travel - Hotel/Lodging | 1,667.79 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 711100 | Supplies-General | 499.34 | 3,034.65 | 3,034.65 |
| 112204 | Ocean Acoustics | 711128 | Supplies-Audio-Visual Supplies | (77.40) | 4,970.60 | 4,970.60 |
| 112204 | Ocean Acoustics | 711132 | Suppli-Software incl Site Lic&Maint | 100.00 | 6,760.00 | 6,760.00 |
| 112204 | Ocean Acoustics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 711200 | Research Supplies | 1,205.99 | 3,168.73 | 3,168.73 |
| 112204 | Ocean Acoustics | 714010 | Postage-Off Campus Mail Services | 0.00 | 510.59 | 510.59 |
| 112204 | Ocean Acoustics | 715035 | Non-Cap Equip-Computer Software | 150.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 112204 | Ocean Acoustics | 717200 | Other Professional Services-General | 138,465.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 760300 | F&A Expenditures | 175,793.54 | 100,116.32 | 100,116.32 |
| 112204 | Ocean Acoustics | 76O000 | Internal Allocations - Charges | 920.00 | 0.00 | 0.00 |
| 112204 | Ocean Acoustics | 76O164 | Int All-Maint&Rep-Computer (Chg) | 3,375.88 | 3,182.35 | 3,182.35 |
| 112204 | Ocean Acoustics | 76O16B | Int All-Other Rental & Lease (Chg) | 263.00 | 254.00 | 254.00 |
| 112206 | Temporal Changes Seafloor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112206 | Temporal Changes Seafloor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,892.87 | 1,892.87 |
| 112206 | Temporal Changes Seafloor | 710F00 | Foreign Travel | 3,134.48 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,358.75 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710F10 | Foreign Travel - Airfare | 980.54 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710F15 | Foreign Travel - Other Transp Costs | 98.77 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710F20 | Foreign Travel - Hotel/Lodging | 1,005.39 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710F30 | Foreign Travel - Meals & Incidental | 873.50 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 711200 | Research Supplies | 167.27 | 1,109.05 | 1,109.05 |
| 112206 | Temporal Changes Seafloor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112206 | Temporal Changes Seafloor | 760300 | F&A Expenditures | 56,171.78 | 38,387.15 | 38,387.15 |
| 112206 | Temporal Changes Seafloor | 76O164 | Int All-Maint&Rep-Computer (Chg) | 2,359.72 | 176.09 | 176.09 |
| 112206 | Temporal Changes Seafloor | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 2,763.00 | 2,763.00 |
| 112207 | IPA Navy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112209 | Upper Atmosphere Emulation Fac | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112209 | Upper Atmosphere Emulation Fac | 715000 | Non-Cap Equip-General | 0.00 | 3,195.16 | 3,195.16 |
| 112209 | Upper Atmosphere Emulation Fac | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 112209 | Upper Atmosphere Emulation Fac | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112209 | Upper Atmosphere Emulation Fac | 760300 | F&A Expenditures | 0.00 | (0.03) | (0.03) |
| 112210 | Next-Generation Neutron Imager | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 711200 | Research Supplies | (201.53) | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 730001 | Subcontracts 01 | 5,711.55 | 53,484.10 | 53,484.10 |
| 112210 | Next-Generation Neutron Imager | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112210 | Next-Generation Neutron Imager | 760300 | F&A Expenditures | (101.77) | 127.04 | 127.04 |
| 112210 | Next-Generation Neutron Imager | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 710D50 | Domestic Travel Non-NH | 1,316.83 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112211 | Multi-Look SAS Techniques | 760300 | F&A Expenditures | 20,684.40 | 29,199.34 | 29,199.34 |
| 112211 | Multi-Look SAS Techniques | 76O164 | Int All-Maint&Rep-Computer (Chg) | 264.13 | 325.38 | 325.38 |
| 112212 | DURIP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112212 | DURIP | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112212 | DURIP | 715000 | Non-Cap Equip-General | 0.00 | (2,250.00) | (2,250.00) |
| 112212 | DURIP | 740000 | Cap Equipment | 0.00 | 307,845.00 | 307,845.00 |
| 112212 | DURIP | 760300 | F&A Expenditures | 0.00 | (939.30) | (939.30) |
| 112213 | UUV-ASV System | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 710D50 | Domestic Travel Non-NH | 0.00 | 14,189.80 | 14,189.80 |
| 112213 | UUV-ASV System | 710D60 | Domestic Travel Non-NH - Airfare | 7,347.47 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,983.48 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 281.66 | 281.66 |
| 112213 | UUV-ASV System | 711100 | Supplies-General | 272.23 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 711200 | Research Supplies | 8,500.86 | 5,838.73 | 5,838.73 |
| 112213 | UUV-ASV System | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 714000 | Postage-General | 0.00 | 44.75 | 44.75 |
| 112213 | UUV-ASV System | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 112213 | UUV-ASV System | 719100 | Membership Dues & Fees | 0.00 | 1,912.32 | 1,912.32 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112213 | UUV-ASV System | 760300 | F&A Expenditures | 38,498.10 | 31,514.19 | 31,514.19 |
| 112213 | UUV-ASV System | 76O16B | Int All-Other Rental & Lease (Chg) | 14.38 | 0.00 | 0.00 |
| 112213 | UUV-ASV System | 76O170 | Int All-Prof Services-General (Chg) | 450.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 193.84 | 193.84 |
| 112214 | AEON in the NW Atlantic | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 355.50 | 355.50 |
| 112214 | AEON in the NW Atlantic | 710D50 | Domestic Travel Non-NH | 350.26 | 1,850.14 | 1,850.14 |
| 112214 | AEON in the NW Atlantic | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 231.10 | 231.10 |
| 112214 | AEON in the NW Atlantic | 710D65 | Domestic Trvl Non-NH - Other Transp | 68.12 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 955.22 | 955.22 |
| 112214 | AEON in the NW Atlantic | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 118.50 | 396.07 | 396.07 |
| 112214 | AEON in the NW Atlantic | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 351.32 | 351.32 |
| 112214 | AEON in the NW Atlantic | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 37.50 | 37.50 |
| 112214 | AEON in the NW Atlantic | 711100 | Supplies-General | (1.55) | 99.45 | 99.45 |
| 112214 | AEON in the NW Atlantic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,760.00 | 6,760.00 |
| 112214 | AEON in the NW Atlantic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 711200 | Research Supplies | 2,243.05 | 9,320.62 | 9,320.62 |
| 112214 | AEON in the NW Atlantic | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 716000 | Maintenance & Repairs-General | 0.00 | 4,620.00 | 4,620.00 |
| 112214 | AEON in the NW Atlantic | 716120 | Rentals-Property or Room | 0.00 | 11,635.03 | 11,635.03 |
| 112214 | AEON in the NW Atlantic | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 112214 | AEON in the NW Atlantic | 717200 | Other Professional Services-General | 0.00 | 178,574.88 | 178,574.88 |
| 112214 | AEON in the NW Atlantic | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 730001 | Subcontracts 01 | 41,807.88 | 105,305.01 | 105,305.01 |
| 112214 | AEON in the NW Atlantic | 730002 | Subcontracts 02 | 51,751.86 | 99,573.90 | 99,573.90 |
| 112214 | AEON in the NW Atlantic | 730003 | Subcontracts 03 | 449,893.52 | 449,691.00 | 449,691.00 |
| 112214 | AEON in the NW Atlantic | 740000 | Cap Equipment | (55.00) | 15,779.00 | 15,779.00 |
| 112214 | AEON in the NW Atlantic | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112214 | AEON in the NW Atlantic | 760170 | RCM-Central Admin Allocation | 0.00 | 201.72 | 201.72 |
| 112214 | AEON in the NW Atlantic | 760300 | F&A Expenditures | 61,871.54 | 194,860.80 | 194,860.80 |
| 112214 | AEON in the NW Atlantic | 76O164 | Int All-Maint&Rep-Computer (Chg) | 262.91 | 257.79 | 257.79 |
| 112214 | AEON in the NW Atlantic | 76O16B | Int All-Other Rental & Lease (Chg) | 6,035.00 | 7,838.00 | 7,838.00 |
| 112214 | AEON in the NW Atlantic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 431.56 | 431.56 |
| 112214 | AEON in the NW Atlantic | 76O171 | Int All-ProfServices-Research (Chg) | 3,315.86 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 710D50 | Domestic Travel Non-NH | 0.00 | 1,524.10 | 1,524.10 |
| 112215 | Application of EMD detection | 711190 | Publications cost | 0.00 | 2,090.00 | 2,090.00 |
| 112215 | Application of EMD detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 730001 | Subcontracts 01 | 94,153.58 | 159,278.98 | 159,278.98 |
| 112215 | Application of EMD detection | 730002 | Subcontracts 02 | 5,214.54 | 0.00 | 0.00 |
| 112215 | Application of EMD detection | 760300 | F&A Expenditures | 26,088.31 | 55,795.62 | 55,795.62 |
| 112216 | Acoustic Scattering from Biolo | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 7.07 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 710D50 | Domestic Travel Non-NH | 2,121.62 | 2,311.66 | 2,311.66 |
| 112216 | Acoustic Scattering from Biolo | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 315.00 | 315.00 |
| 112216 | Acoustic Scattering from Biolo | 710D60 | Domestic Travel Non-NH - Airfare | 720.00 | 287.00 | 287.00 |
| 112216 | Acoustic Scattering from Biolo | 710D65 | Domestic Trvl Non-NH - Other Transp | 193.59 | 67.08 | 67.08 |
| 112216 | Acoustic Scattering from Biolo | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 632.81 | 336.13 | 336.13 |
| 112216 | Acoustic Scattering from Biolo | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 493.00 | 276.50 | 276.50 |
| 112216 | Acoustic Scattering from Biolo | 710F01 | Foreign Travel - Workshop/Conf Fees | 706.92 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 711132 | Suppli-Software incl Site Lic&Maint | 598.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 711200 | Research Supplies | 780.45 | 598.00 | 598.00 |
| 112216 | Acoustic Scattering from Biolo | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112216 | Acoustic Scattering from Biolo | 760300 | F&A Expenditures | 29,897.83 | 22,629.54 | 22,629.54 |
| 112216 | Acoustic Scattering from Biolo | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112216 | Acoustic Scattering from Biolo | 76O170 | Int All-Prof Services-General (Chg) | 30.00 | 0.00 | 0.00 |
| 112217 | SeaBASS 2020 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112217 | SeaBASS 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 600.30 | 600.30 |
| 112217 | SeaBASS 2020 | 710D65 | Domestic Trvl Non-NH - Other Transp | 407.18 | 432.90 | 432.90 |
| 112217 | SeaBASS 2020 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 112217 | SeaBASS 2020 | 722200 | Participant Support | 0.00 | 1,160.20 | 1,160.20 |
| 112217 | SeaBASS 2020 | 760300 | F&A Expenditures | 4,676.46 | 2,898.54 | 2,898.54 |
| 112217 | SeaBASS 2020 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 69.24 | 74.19 | 74.19 |
| 112218 | Social Media Comprehension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 711100 | Supplies-General | 0.00 | 1,738.92 | 1,738.92 |
| 112218 | Social Media Comprehension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 711200 | Research Supplies | 861.68 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 722200 | Participant Support | 0.18 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112218 | Social Media Comprehension | 730001 | Subcontracts 01 | 60,076.46 | 115,525.84 | 115,525.84 |
| 112218 | Social Media Comprehension | 760300 | F&A Expenditures | 10,722.73 | 24,739.99 | 24,739.99 |
| 112219 | UNH GenCyber Camp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112219 | UNH GenCyber Camp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112219 | UNH GenCyber Camp | 711200 | Research Supplies | 0.00 | 5,855.87 | 5,855.87 |
| 112219 | UNH GenCyber Camp | 714010 | Postage-Off Campus Mail Services | 0.00 | 1,416.95 | 1,416.95 |
| 112219 | UNH GenCyber Camp | 717200 | Other Professional Services-General | 0.00 | 6,000.00 | 6,000.00 |
| 112219 | UNH GenCyber Camp | 760300 | F&A Expenditures | 0.00 | 14,750.85 | 14,750.85 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D00 | Domestic Travel NH | 0.00 | 813.12 | 813.12 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 62.50 | 62.50 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D15 | Domestic Travel NH - Oth Trans Cost | 284.23 | 573.30 | 573.30 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D30 | Domestic Travel NH - Meals/Incidtls | 167.62 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D50 | Domestic Travel Non-NH | 1,707.99 | 191.04 | 191.04 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,315.66 | 909.66 | 909.66 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D60 | Domestic Travel Non-NH - Airfare | 1,730.56 | 2,014.40 | 2,014.40 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D65 | Domestic Trvl Non-NH - Other Transp | 922.73 | 272.80 | 272.80 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 887.48 | 1,214.62 | 1,214.62 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 470.50 | 470.50 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710F10 | Foreign Travel - Airfare | 1,433.95 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710N00 | Nonemployee/Student Travel | 57.06 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 169.98 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 435.83 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 167.62 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 710T00 | Team Travel | (0.40) | 418.80 | 418.80 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 711100 | Supplies-General | 7,885.30 | 418.58 | 418.58 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 115.95 | 115.95 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 711190 | Publications cost | 70.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 711200 | Research Supplies | 7,485.05 | 16,629.25 | 16,629.25 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 714030 | Postage-Express Mail | 761.72 | 28.23 | 28.23 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 715000 | Non-Cap Equip-General | 0.00 | 1,587.55 | 1,587.55 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,965.38 | 2,965.38 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 717200 | Other Professional Services-General | 0.00 | 516.39 | 516.39 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 717301 | Service-Maint and Repair -General | 0.00 | 7.98 | 7.98 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 719005 | Business Meals-Group or Class Meals | 0.00 | 293.76 | 293.76 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 722200 | Participant Support | (1.09) | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 730001 | Subcontracts 01 | 50,248.96 | 0.00 | 0.00 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 740000 | Cap Equipment | 13,073.27 | 26,608.77 | 26,608.77 |
| 112220 | GoI II.1 Task A 01-25-21 to 1-24-24 | 760300 | F&A Expenditures | 66,460.23 | 48,911.46 | 48,911.46 |
| 112221 | CLIN 0002 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112221 | CLIN 0002 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 303.00 | 303.00 |
| 112221 | CLIN 0002 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112221 | CLIN 0002 | 711200 | Research Supplies | 1,788.00 | 37,039.19 | 37,039.19 |
| 112221 | CLIN 0002 | 713010 | Printing & Copying-Publications | 0.00 | 175.00 | 175.00 |
| 112221 | CLIN 0002 | 716060 | Maint & Repairs-Computer Software | 0.00 | 1,973.50 | 1,973.50 |
| 112221 | CLIN 0002 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112221 | CLIN 0002 | 730001 | Subcontracts 01 | 93,940.54 | 109,379.22 | 109,379.22 |
| 112221 | CLIN 0002 | 730002 | Subcontracts 02 | 0.00 | 36,486.00 | 36,486.00 |
| 112221 | CLIN 0002 | 760300 | F&A Expenditures | 22,182.51 | 102,850.41 | 102,850.41 |
| 112221 | CLIN 0002 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 7,154.00 | 7,154.00 |
| 112222 | Leitzel Center - Nickerson | 760300 | F&A Expenditures | 0.00 | 1,482.97 | 1,482.97 |
| 112224 | Building a Comprehensive Train | 710D50 | Domestic Travel Non-NH | 2,375.84 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 710D60 | Domestic Travel Non-NH - Airfare | 1,180.56 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 710F00 | Foreign Travel | 4.19 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 710F10 | Foreign Travel - Airfare | 535.90 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 710N10 | Nonemployee/Student Travel -Airfare | 471.80 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 143.64 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 88.50 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 717200 | Other Professional Services-General | 7,500.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 760300 | F&A Expenditures | 81,242.28 | 47,155.42 | 47,155.42 |
| 112224 | Building a Comprehensive Train | 76O104 | Int All-Student-Non Employee(Chg) | 600.00 | 0.00 | 0.00 |
| 112224 | Building a Comprehensive Train | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 63.00 | 63.00 |
| 112224 | Building a Comprehensive Train | 76O164 | Int All-Maint&Rep-Computer (Chg) | 87.92 | 241.23 | 241.23 |
| 112224 | Building a Comprehensive Train | 76O16A | Int All-Property/Room Rent (Chg) | 780.00 | 800.00 | 800.00 |
| 112224 | Building a Comprehensive Train | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,980.40 | 2,922.00 | 2,922.00 |
| 112225 | Microstructure design and proc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 711132 | Suppli-Software incl Site Lic&Maint | 504.36 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 711200 | Research Supplies | 8,658.86 | 3,602.63 | 3,602.63 |
| 112225 | Microstructure design and proc | 717200 | Other Professional Services-General | 5,041.46 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 719100 | Membership Dues & Fees | 2,465.00 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 740000 | Cap Equipment | 20,000.00 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 760300 | F&A Expenditures | 18,984.80 | 15,696.95 | 15,696.95 |
| 112225 | Microstructure design and proc | 76O140 | Internal Alloc-Mail & Postage (Chg) | 148.50 | 0.00 | 0.00 |
| 112225 | Microstructure design and proc | 76O170 | Int All-Prof Services-General (Chg) | 1,485.00 | 2,865.50 | 2,865.50 |
| 112226 | Connecting the fluid free-surf | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 710D00 | Domestic Travel NH | 246.11 | 42.56 | 42.56 |
| 112226 | Connecting the fluid free-surf | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 974.58 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 710D60 | Domestic Travel Non-NH - Airfare | 1,137.09 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 558.08 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 710N10 | Nonemployee/Student Travel -Airfare | 482.58 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 711100 | Supplies-General | 657.46 | 88.00 | 88.00 |
| 112226 | Connecting the fluid free-surf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 711200 | Research Supplies | 24,320.88 | 5,746.51 | 5,746.51 |
| 112226 | Connecting the fluid free-surf | 715005 | Non-Cap Equip-Computer Hardware | 4,722.12 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 740000 | Cap Equipment | 32,051.75 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 112226 | Connecting the fluid free-surf | 760300 | F&A Expenditures | 43,794.99 | 21,371.76 | 21,371.76 |
| 112227 | Radio Interferometer For Thund | 711100 | Supplies-General | (343.31) | 0.00 | 0.00 |
| 112227 | Radio Interferometer For Thund | 711200 | Research Supplies | (63.97) | 62.99 | 62.99 |
| 112227 | Radio Interferometer For Thund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112227 | Radio Interferometer For Thund | 717115 | Finl Services-Bank Charges | 25.00 | 75.00 | 75.00 |
| 112227 | Radio Interferometer For Thund | 717200 | Other Professional Services-General | (12,478.89) | 27,178.89 | 27,178.89 |
| 112227 | Radio Interferometer For Thund | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112227 | Radio Interferometer For Thund | 730001 | Subcontracts 01 | 7,355.71 | 17,249.22 | 17,249.22 |
| 112227 | Radio Interferometer For Thund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112227 | Radio Interferometer For Thund | 740005 | Cap Equipment-Fabricated Equipment | 175,396.75 | 30,700.59 | 30,700.59 |
| 112227 | Radio Interferometer For Thund | 760300 | F&A Expenditures | 13,173.12 | 23,190.90 | 23,190.90 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710D00 | Domestic Travel NH | (1.09) | 70.00 | 70.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 374.50 | 374.50 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710D50 | Domestic Travel Non-NH | (4.98) | 319.75 | 319.75 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710D60 | Domestic Travel Non-NH - Airfare | (10.55) | 677.27 | 677.27 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | (10.26) | 659.16 | 659.16 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (18.32) | 1,176.61 | 1,176.61 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 711100 | Supplies-General | 303.13 | 945.03 | 945.03 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 711200 | Research Supplies | 951.51 | 4,055.93 | 4,055.93 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 715000 | Non-Cap Equip-General | 0.00 | 14,100.00 | 14,100.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 716063 | Maint & Repairs-Computer Hardware | 36.33 | 0.00 | 0.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 717200 | Other Professional Services-General | 0.00 | 514.84 | 514.84 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 740000 | Cap Equipment | 0.00 | 28,249.00 | 28,249.00 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 760300 | F&A Expenditures | 12,910.99 | 43,354.77 | 43,354.77 |
| 112228 | 0002 Goal 1 Task A-01-24-23 | 76O170 | Int All-Prof Services-General (Chg) | 315.00 | 36.50 | 36.50 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 710D00 | Domestic Travel NH | 307.50 | 412.50 | 412.50 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 275.10 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 137.50 | 137.50 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 710D50 | Domestic Travel Non-NH | 229.25 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 310.38 | 162.10 | 162.10 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 711100 | Supplies-General | 79.19 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 717200 | Other Professional Services-General | 0.00 | 514.84 | 514.84 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 740000 | Cap Equipment | 67,242.11 | 0.00 | 0.00 |
| 112229 | 0003 Goal II:2 Task A 1-24-23 | 760300 | F&A Expenditures | 42,402.32 | 37,195.82 | 37,195.82 |
| 112230 | Enhancing a Comprehensive Trai | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112230 | Enhancing a Comprehensive Trai | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 406.20 | 406.20 |
| 112230 | Enhancing a Comprehensive Trai | 760300 | F&A Expenditures | 25,948.27 | 16,459.99 | 16,459.99 |
| 112230 | Enhancing a Comprehensive Trai | 76O164 | Int All-Maint&Rep-Computer (Chg) | 194.80 | 102.74 | 102.74 |
| 112231 | Measuring and Modeling Interna | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112231 | Measuring and Modeling Interna | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112231 | Measuring and Modeling Interna | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 112231 | Measuring and Modeling Interna | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112231 | Measuring and Modeling Interna | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112231 | Measuring and Modeling Interna | 760300 | F&A Expenditures | 22,650.18 | 12,528.34 | 12,528.34 |
| 112231 | Measuring and Modeling Interna | 76O164 | Int All-Maint&Rep-Computer (Chg) | 287.10 | 160.77 | 160.77 |
| 112232 | Characterizing Ambient Ocean | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112232 | Characterizing Ambient Ocean | 730001 | Subcontracts 01 | 18,750.00 | 6,250.00 | 6,250.00 |
| 112232 | Characterizing Ambient Ocean | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 112232 | Characterizing Ambient Ocean | 760300 | F&A Expenditures | 11,250.62 | 11,323.60 | 11,323.60 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 710D60 | Domestic Travel Non-NH - Airfare | (4.47) | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 710N00 | Nonemployee/Student Travel | 354.81 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 711100 | Supplies-General | 835.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 711200 | Research Supplies | 326.11 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 719000 | Business Meals-Meetings-Non Travel | 293.40 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112233 | GOL II1 TskB 1-25-22 - 1-24-25 | 760300 | F&A Expenditures | 14,482.71 | 14,696.79 | 14,696.79 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 710D60 | Domestic Travel Non-NH - Airfare | 282.73 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 710D65 | Domestic Trvl Non-NH - Other Transp | 211.91 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 241.50 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112234 | GOL II.1 Tsk C 1-25-22 to 1-24-24 | 760300 | F&A Expenditures | 45,515.64 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112235 | Gol II.2 Tsk B 01-25-23 to 1-24-25 | 760300 | F&A Expenditures | 5,361.98 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112236 | Gol II.1 Tsk E 1-25-23 to 1-24-25 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 112237 | Gol II.1 Tsk D 01-25-23 to 1-24-25 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112238 | Participant Support | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 90.05 | 0.00 | 0.00 |
| 112238 | Participant Support | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 999.75 | 0.00 | 0.00 |
| 112238 | Participant Support | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 78.00 | 0.00 | 0.00 |
| 112238 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 711100 | Supplies-General | 180.52 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 711200 | Research Supplies | 1,468.41 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 717200 | Other Professional Services-General | 2,345.00 | 0.00 | 0.00 |
| 112239 | CRREL FY2022 Materials Testing | 760300 | F&A Expenditures | 3,701.18 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 715000 | Non-Cap Equip-General | 7,776.64 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 717115 | Finl Services-Bank Charges | 12.50 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 717200 | Other Professional Services-General | 8,182.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 730001 | Subcontracts 01 | 12,513.22 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 730002 | Subcontracts 02 | 39,960.18 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 730003 | Subcontracts 03 | 230,499.36 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 730004 | Subcontracts 04 | 447,538.71 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 740000 | Cap Equipment | 89,669.38 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 760300 | F&A Expenditures | 63,687.34 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 76O164 | Int All-Maint&Rep-Computer (Chg) | 93.32 | 0.00 | 0.00 |
| 112240 | Cabled Acoustic Array in the | 76O16B | Int All-Other Rental & Lease (Chg) | 623.00 | 0.00 | 0.00 |
| 112241 | CRREL FY22 Material Testing Su | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112241 | CRREL FY22 Material Testing Su | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 711100 | Supplies-General | 130.93 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 711200 | Research Supplies | 67,944.71 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 730001 | Subcontracts 01 | 3,586.64 | 0.00 | 0.00 |
| 112242 | Quantifying marine biodiversit | 760300 | F&A Expenditures | 54,099.73 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 711100 | Supplies-General | 10.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 717200 | Other Professional Services-General | 160.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112244 | GOL 11.2 TSK C 8-18-22 to 1-24-25 | 760300 | F&A Expenditures | 14,041.91 | 0.00 | 0.00 |
| 112245 | Ocean Floor Mapping | 717200 | Other Professional Services-General | 265,089.77 | 0.00 | 0.00 |
| 112245 | Ocean Floor Mapping | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112246 | Development of a probabilistic | 760300 | F&A Expenditures | 4,964.56 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112247 | CLN 0001 Tsk 1A 2A 5-5 to 4-24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 112248 | CLN 0002 Tsk 1B 3A 5-5 to 4-24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 114000 | HUD Assisted DisableResidents | 760300 | F&A Expenditures | 0.00 | (45.35) | (45.35) |
| 115111 | Assessment of Offshore Sources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 711142 | Chems Inc Bio Chems, Gaseous Matl | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115111 | Assessment of Offshore Sources | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 115111 | Assessment of Offshore Sources | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115121 | Sparrow Nanotag | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115123 | FWS: Shrubland Bird | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115126 | WRRC Administration | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115127 | WWRC Info Transfer | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 115128 | WWRC Water Quality | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115129 | WRRC Indicator Tools | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 711200 | Research Supplies | (31,510.00) | 13,961.99 | 13,961.99 |
| 115132 | ADEON | 714010 | Postage-Off Campus Mail Services | 0.00 | 14.78 | 14.78 |
| 115132 | ADEON | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 717200 | Other Professional Services-General | 0.00 | 7,904.50 | 7,904.50 |
| 115132 | ADEON | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115132 | ADEON | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730002 | Subcontracts 02 | 0.00 | 21,208.00 | 21,208.00 |
| 115132 | ADEON | 730003 | Subcontracts 03 | 0.00 | 31,398.00 | 31,398.00 |
| 115132 | ADEON | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 730005 | Subcontracts 05 | 31,612.54 | 0.00 | 0.00 |
| 115132 | ADEON | 730006 | Subcontracts 06 | 0.00 | 7,845.75 | 7,845.75 |
| 115132 | ADEON | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 760300 | F&A Expenditures | (15,912.55) | 62,343.18 | 62,343.18 |
| 115132 | ADEON | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 115132 | ADEON | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,035.12 | 4,035.12 |
| 115135 | WRRC Administration YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115135 | WRRC Administration YR2 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 115136 | WRRC Info Transfer YR2 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 115138 | WRRC Water Quality Yr 2 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 115142 | Assessment: Offshore Sources 2 | 760300 | F&A Expenditures | 0.00 | 1,187.11 | 1,187.11 |
| 115142 | Assessment: Offshore Sources 2 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115145 | Clean Air Act Effectiveness | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115146 | WRRC Administration Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115147 | WRRC Info Transfer Yr3 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115148 | WRRC Water Quality Yr3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 115149 | African American Exp NPS | 717200 | Other Professional Services-General | 8,600.00 | 7,700.00 | 7,700.00 |
| 115149 | African American Exp NPS | 760300 | F&A Expenditures | 1,505.00 | 4,184.28 | 4,184.28 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 760300 | F&A Expenditures | 0.00 | 247.09 | 247.09 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 115150 | Ice Core Facility (NSF-ICF-SMO | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115151 | Nicrophorus Americanus | 760300 | F&A Expenditures | 0.00 | 641.24 | 641.24 |
| 115151 | Nicrophorus Americanus | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,269.79 | 1,269.79 |
| 115152 | Clean Air Act Effectiveness 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 115152 | Clean Air Act Effectiveness 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115153 | WRRC Administration Yr 4 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 115154 | WRRC Info Transfer Yr 4 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115155 | WRRC Micropollutant Yr 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115156 | WRRC Water Quality Yr 4 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115157 | Oceaneering Lander Recovery | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 760300 | F&A Expenditures | (0.01) | 0.00 | 0.00 |
| 115158 | Harmful Algal Blooms | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115158 | Harmful Algal Blooms | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115159 | WRRC Administration Yr 5 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 115160 | WRRC Info Transfer Yr 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115160 | WRRC Info Transfer Yr 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115160 | WRRC Info Transfer Yr 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115161 | WRRC Invasive Species Yr 5 | 711200 | Research Supplies | 0.00 | 1,003.66 | 1,003.66 |
| 115161 | WRRC Invasive Species Yr 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 83.61 | 83.61 |
| 115163 | WRRC Water Quality Yr 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115163 | WRRC Water Quality Yr 5 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 115164 | Netwinged and Deatwatch Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115164 | Netwinged and Deatwatch Beetle | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115164 | Netwinged and Deatwatch Beetle | 760300 | F&A Expenditures | 1,454.04 | 1,169.47 | 1,169.47 |
| 115165 | Clean Air Act Effectiveness 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 710D50 | Domestic Travel Non-NH | 0.00 | 37.75 | 37.75 |
| 115165 | Clean Air Act Effectiveness 3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 431.53 | 431.53 |
| 115165 | Clean Air Act Effectiveness 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 718008 | Telecom-Internet Services | 0.00 | (54.67) | (54.67) |
| 115165 | Clean Air Act Effectiveness 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 115165 | Clean Air Act Effectiveness 3 | 760300 | F&A Expenditures | 0.00 | 392.56 | 392.56 |
| 115166 | Harmful Algal Blooms-A.Watts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115166 | Harmful Algal Blooms-A.Watts | 711200 | Research Supplies | (82.22) | 1,067.31 | 1,067.31 |
| 115166 | Harmful Algal Blooms-A.Watts | 760300 | F&A Expenditures | (41.52) | 1,031.98 | 1,031.98 |
| 115167 | Perennial Pepperweed Partnersh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 710D00 | Domestic Travel NH | 569.35 | 1,064.85 | 1,064.85 |
| 115167 | Perennial Pepperweed Partnersh | 710D50 | Domestic Travel Non-NH | 78.39 | 118.72 | 118.72 |
| 115167 | Perennial Pepperweed Partnersh | 711100 | Supplies-General | 37.99 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115167 | Perennial Pepperweed Partnersh | 760300 | F&A Expenditures | 1,738.12 | 6,368.00 | 6,368.00 |
| 115168 | NSF- ICF- Science Management O | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115168 | NSF- ICF- Science Management O | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 107.52 | 107.52 |
| 115168 | NSF- ICF- Science Management O | 710F00 | Foreign Travel | 3,171.11 | 0.00 | 0.00 |
| 115168 | NSF- ICF- Science Management O | 710F10 | Foreign Travel - Airfare | 1,507.43 | 0.00 | 0.00 |
| 115168 | NSF- ICF- Science Management O | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115168 | NSF- ICF- Science Management O | 711200 | Research Supplies | 20.84 | 324.00 | 324.00 |
| 115168 | NSF- ICF- Science Management O | 716060 | Maint & Repairs-Computer Software | 0.00 | 21.17 | 21.17 |
| 115168 | NSF- ICF- Science Management O | 760300 | F&A Expenditures | 26,909.58 | 18,970.84 | 18,970.84 |
| 115169 | Assessing Effectiveness of Run | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 710D00 | Domestic Travel NH | 98.32 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 710D15 | Domestic Travel NH - Oth Trans Cost | 145.60 | 224.47 | 224.47 |
| 115169 | Assessing Effectiveness of Run | 710D50 | Domestic Travel Non-NH | 960.90 | 746.14 | 746.14 |
| 115169 | Assessing Effectiveness of Run | 710D65 | Domestic Trvl Non-NH - Other Transp | 989.03 | 525.39 | 525.39 |
| 115169 | Assessing Effectiveness of Run | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 891.20 | 1,351.89 | 1,351.89 |
| 115169 | Assessing Effectiveness of Run | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 383.50 | 88.50 | 88.50 |
| 115169 | Assessing Effectiveness of Run | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 286.51 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115169 | Assessing Effectiveness of Run | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 147.50 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 711100 | Supplies-General | 470.63 | 89.20 | 89.20 |
| 115169 | Assessing Effectiveness of Run | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 711200 | Research Supplies | 422.55 | 603.88 | 603.88 |
| 115169 | Assessing Effectiveness of Run | 715000 | Non-Cap Equip-General | 150.27 | 6,099.00 | 6,099.00 |
| 115169 | Assessing Effectiveness of Run | 716000 | Maintenance & Repairs-General | 118.13 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 717200 | Other Professional Services-General | 241.95 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 718000 | Telecom-General | 1,197.50 | 0.00 | 0.00 |
| 115169 | Assessing Effectiveness of Run | 760300 | F&A Expenditures | 8,495.07 | 9,400.31 | 9,400.31 |
| 115170 | Clear Air Act Effectiveness 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 710D00 | Domestic Travel NH | 0.00 | 167.77 | 167.77 |
| 115170 | Clear Air Act Effectiveness 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 2,425.11 | 2,425.11 |
| 115170 | Clear Air Act Effectiveness 4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 516.57 | 516.57 |
| 115170 | Clear Air Act Effectiveness 4 | 711100 | Supplies-General | 0.00 | 75.90 | 75.90 |
| 115170 | Clear Air Act Effectiveness 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 711200 | Research Supplies | 0.00 | 22,003.54 | 22,003.54 |
| 115170 | Clear Air Act Effectiveness 4 | 713000 | Printing & Copying-General | 0.00 | 58.60 | 58.60 |
| 115170 | Clear Air Act Effectiveness 4 | 714030 | Postage-Express Mail | 0.00 | 114.55 | 114.55 |
| 115170 | Clear Air Act Effectiveness 4 | 716100 | Rentals & Leases-General | 0.00 | 318.99 | 318.99 |
| 115170 | Clear Air Act Effectiveness 4 | 717200 | Other Professional Services-General | 0.00 | 4,396.00 | 4,396.00 |
| 115170 | Clear Air Act Effectiveness 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115170 | Clear Air Act Effectiveness 4 | 730003 | Subcontracts 03 | 0.00 | 15,379.00 | 15,379.00 |
| 115170 | Clear Air Act Effectiveness 4 | 760300 | F&A Expenditures | (1,823.69) | 67,931.15 | 67,931.15 |
| 115171 | New England Cottontail Monitor | 710D65 | Domestic Trvl Non-NH - Other Transp | 169.00 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 133.92 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115171 | New England Cottontail Monitor | 711200 | Research Supplies | 10,457.55 | 2,885.05 | 2,885.05 |
| 115171 | New England Cottontail Monitor | 717200 | Other Professional Services-General | 9,719.83 | 101.49 | 101.49 |
| 115171 | New England Cottontail Monitor | 760300 | F&A Expenditures | 5,972.68 | 2,682.21 | 2,682.21 |
| 115172 | NH Water Resources Research Ce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115172 | NH Water Resources Research Ce | 710305 | Registration Fees-Other | (7.79) | 500.00 | 500.00 |
| 115172 | NH Water Resources Research Ce | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115172 | NH Water Resources Research Ce | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 115173 | McD Info Transfer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115173 | McD Info Transfer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115173 | McD Info Transfer | 719100 | Membership Dues & Fees | 0.00 | 2,000.00 | 2,000.00 |
| 115173 | McD Info Transfer | 719125 | Licenses/Professional Fees | 2,451.23 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 711200 | Research Supplies | 238.28 | 2,204.78 | 2,204.78 |
| 115174 | McD Water Quality | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 115174 | McD Water Quality | 76O16B | Int All-Other Rental & Lease (Chg) | 1,257.96 | 217.56 | 217.56 |
| 115175 | Ashcraft | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115175 | Ashcraft | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 115175 | Ashcraft | 717280 | Oth Prof Ser- Transcription Service | 1,141.94 | 0.00 | 0.00 |
| 115175 | Ashcraft | 76O16B | Int All-Other Rental & Lease (Chg) | 14.16 | 0.00 | 0.00 |
| 115176 | Lightbody | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 710D00 | Domestic Travel NH | 1,363.34 | 0.00 | 0.00 |
| 115176 | Lightbody | 711100 | Supplies-General | 251.13 | 341.21 | 341.21 |
| 115176 | Lightbody | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 711200 | Research Supplies | 320.00 | 0.00 | 0.00 |
| 115176 | Lightbody | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 115177 | McD Sensors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115177 | McD Sensors | 711200 | Research Supplies | (14.04) | 1,833.76 | 1,833.76 |
| 115177 | McD Sensors | 714010 | Postage-Off Campus Mail Services | (0.36) | 35.89 | 35.89 |
| 115177 | McD Sensors | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 115177 | McD Sensors | 718000 | Telecom-General | 474.06 | 550.44 | 550.44 |
| 115177 | McD Sensors | 718040 | Telecom-Data RE Circuits | 0.00 | 619.42 | 619.42 |
| 115177 | McD Sensors | 76O16B | Int All-Other Rental & Lease (Chg) | 134.70 | 16.07 | 16.07 |
| 115178 | Harmful Algal Blooms-YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 711100 | Supplies-General | 6,190.10 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 711200 | Research Supplies | 2,761.88 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 115178 | Harmful Algal Blooms-YR3 | 760300 | F&A Expenditures | 19,995.50 | 0.00 | 0.00 |
| 115178 | Harmful Algal Blooms-YR3 | 76O170 | Int All-Prof Services-General (Chg) | 67.02 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 710D00 | Domestic Travel NH | 192.66 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 710D50 | Domestic Travel Non-NH | 3,666.55 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 914.96 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 710N00 | Nonemployee/Student Travel | 542.26 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 711100 | Supplies-General | 822.45 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 711200 | Research Supplies | 22,715.29 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 714010 | Postage-Off Campus Mail Services | 442.98 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 716100 | Rentals & Leases-General | 320.78 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 717200 | Other Professional Services-General | 2,346.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 718000 | Telecom-General | 0.00 | 19.99 | 19.99 |
| 115179 | YR 5 Start 5-29-2022 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 730004 | Subcontracts 04 | 11,966.00 | 0.00 | 0.00 |
| 115179 | YR 5 Start 5-29-2022 | 760300 | F&A Expenditures | 51,263.35 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 98.44 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115180 | Administration YR2 | 730060 | Intra-Campus Subawards | 4,102.92 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115181 | Info Transfer YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 711200 | Research Supplies | 1,438.23 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 76O100 | Int All-Travel-In State (Chg) | 949.29 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 76O16A | Int All-Property/Room Rent (Chg) | 734.13 | 0.00 | 0.00 |
| 115182 | Water Quality YR2 | 76O16B | Int All-Other Rental & Lease (Chg) | 117.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 575.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 123.52 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 651.78 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 235.06 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 710N00 | Nonemployee/Student Travel | 1,910.07 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 717321 | Service-Maint & Repairs-Equipment | 4,591.00 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 76O100 | Int All-Travel-In State (Chg) | 63.29 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 76O16A | Int All-Property/Room Rent (Chg) | 115.41 | 0.00 | 0.00 |
| 115183 | Sensor YR2 | 76O16B | Int All-Other Rental & Lease (Chg) | 102.56 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 711100 | Supplies-General | 89.00 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 711132 | Suppli-Software incl Site Lic&Maint | 791.24 | 0.00 | 0.00 |
| 115184 | Hedonic Analysis Impact PFAS Y | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 115185 | Uptake and bioaccumulation of | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115185 | Uptake and bioaccumulation of | 730001 | Subcontracts 01 | 4,487.05 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 730001 | Subcontracts 01 | 11,672.00 | 0.00 | 0.00 |
| 115186 | LiDAR sensor research in oil | 760300 | F&A Expenditures | 6,482.70 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116119 | OVW Technical Assistance | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116119 | OVW Technical Assistance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 730002 | Subcontracts 02 | 0.00 | 9,091.95 | 9,091.95 |
| 116120 | Transitional Living Facility | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 116120 | Transitional Living Facility | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 711100 | Supplies-General | 0.00 | 43.29 | 43.29 |
| 116121 | Hate Crime Investigations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 711200 | Research Supplies | 0.00 | 425.00 | 425.00 |
| 116121 | Hate Crime Investigations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 717200 | Other Professional Services-General | 0.00 | 32,758.39 | 32,758.39 |
| 116121 | Hate Crime Investigations | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 718000 | Telecom-General | 0.00 | 36.08 | 36.08 |
| 116121 | Hate Crime Investigations | 760300 | F&A Expenditures | 0.00 | 61,283.41 | 61,283.41 |
| 116121 | Hate Crime Investigations | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 116121 | Hate Crime Investigations | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 475.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D50 | Domestic Travel Non-NH | 2,706.26 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 527.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D60 | Domestic Travel Non-NH - Airfare | 1,023.38 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D65 | Domestic Trvl Non-NH - Other Transp | 144.94 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,132.38 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 643.50 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710N00 | Nonemployee/Student Travel | 998.75 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710N10 | Nonemployee/Student Travel -Airfare | 1,237.34 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 464.25 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,538.53 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 442.50 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 711132 | Suppli-Software incl Site Lic&Maint | 692.40 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 711200 | Research Supplies | 300.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 717200 | Other Professional Services-General | 19,891.70 | 13,650.00 | 13,650.00 |
| 116122 | Investigating Child Pornography | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116122 | Investigating Child Pornography | 760300 | F&A Expenditures | 72,837.41 | 24,045.75 | 24,045.75 |
| 116122 | Investigating Child Pornography | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 116123 | National Survey of Internet & | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 711000 | Purchasing Cards | 15.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116123 | National Survey of Internet & | 711100 | Supplies-General | 211.25 | 533.41 | 533.41 |
| 116123 | National Survey of Internet & | 711186 | Operating supplies | 60.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 711200 | Research Supplies | 2,776.66 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 7172MN | Service-Municipal | 281.65 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 718000 | Telecom-General | 435.46 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 718006 | Telecom-Cellular Phones | 70.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 718008 | Telecom-Internet Services | 0.00 | 74.99 | 74.99 |
| 116123 | National Survey of Internet & | 718030 | Telecom-Voice RE Wireless | 0.00 | 39.99 | 39.99 |
| 116123 | National Survey of Internet & | 719125 | Licenses/Professional Fees | 15.75 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116123 | National Survey of Internet & | 730001 | Subcontracts 01 | 0.00 | 4,908.28 | 4,908.28 |
| 116123 | National Survey of Internet & | 760300 | F&A Expenditures | 109,926.76 | 45,044.63 | 45,044.63 |
| 116123 | National Survey of Internet & | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,539.66 | 10,482.73 | 10,482.73 |
| 116123 | National Survey of Internet & | 76O140 | Internal Alloc-Mail & Postage (Chg) | 10,239.90 | 1,639.52 | 1,639.52 |
| 116123 | National Survey of Internet & | 76O170 | Int All-Prof Services-General (Chg) | 12,675.52 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 711000 | Purchasing Cards | 178.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 711100 | Supplies-General | 0.00 | 262.60 | 262.60 |
| 116124 | Trends and New Directions | 711132 | Suppli-Software incl Site Lic&Maint | 240.00 | 960.00 | 960.00 |
| 116124 | Trends and New Directions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 711200 | Research Supplies | 1,524.48 | 2,835.00 | 2,835.00 |
| 116124 | Trends and New Directions | 713000 | Printing & Copying-General | 10.48 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 717200 | Other Professional Services-General | 5,000.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 718000 | Telecom-General | 1,086.44 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 718008 | Telecom-Internet Services | 0.00 | 139.98 | 139.98 |
| 116124 | Trends and New Directions | 719000 | Business Meals-Meetings-Non Travel | 39.95 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 730001 | Subcontracts 01 | 8.55 | 8,776.92 | 8,776.92 |
| 116124 | Trends and New Directions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 116124 | Trends and New Directions | 760300 | F&A Expenditures | 106,633.12 | 83,897.15 | 83,897.15 |
| 116124 | Trends and New Directions | 76O130 | Internal Alloc-Print & Copy (Chg) | 84.02 | 13,785.07 | 13,785.07 |
| 116124 | Trends and New Directions | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,744.79 | 31,777.47 | 31,777.47 |
| 116124 | Trends and New Directions | 76O170 | Int All-Prof Services-General (Chg) | 15,583.24 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710D50 | Domestic Travel Non-NH | 3,909.89 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 956.50 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710D60 | Domestic Travel Non-NH - Airfare | 1,043.40 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710D65 | Domestic Trvl Non-NH - Other Transp | 227.51 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,163.88 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 551.25 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 711100 | Supplies-General | 750.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 711200 | Research Supplies | 5,000.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 717000 | Consulting-General | 2,600.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 718000 | Telecom-General | 424.52 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 718006 | Telecom-Cellular Phones | (0.16) | 9.99 | 9.99 |
| 116125 | Improving Outcomes for Domesti | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116125 | Improving Outcomes for Domesti | 760300 | F&A Expenditures | 95,491.19 | 22,079.91 | 22,079.91 |
| 116126 | Victims of Technology- Facilit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 710D50 | Domestic Travel Non-NH | 139.76 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 710D60 | Domestic Travel Non-NH - Airfare | 595.20 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 710D65 | Domestic Trvl Non-NH - Other Transp | 23.58 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 911.64 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 717200 | Other Professional Services-General | 3,000.00 | 116,000.00 | 116,000.00 |
| 116126 | Victims of Technology- Facilit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 116126 | Victims of Technology- Facilit | 760300 | F&A Expenditures | 54,586.75 | 81,849.32 | 81,849.32 |
| 116127 | Improving the response to Vict | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 116127 | Improving the response to Vict | 717000 | Consulting-General | 9,844.80 | 22,971.20 | 22,971.20 |
| 116127 | Improving the response to Vict | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 717259 | Oth Prof Ser-Safety & Security | 1,250.00 | 0.00 | 0.00 |
| 116127 | Improving the response to Vict | 760300 | F&A Expenditures | 43,672.84 | 18,962.88 | 18,962.88 |
| 116128 | Evaluation of Boston Area Rape | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 711100 | Supplies-General | 12.99 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 711200 | Research Supplies | 1,185.21 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 717200 | Other Professional Services-General | 3,855.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 717280 | Oth Prof Ser- Transcription Service | 98.43 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 730001 | Subcontracts 01 | 38,080.60 | 0.00 | 0.00 |
| 116128 | Evaluation of Boston Area Rape | 730002 | Subcontracts 02 | 699.84 | 209.13 | 209.13 |
| 116128 | Evaluation of Boston Area Rape | 760300 | F&A Expenditures | 33,625.53 | 6,488.95 | 6,488.95 |
| 116129 | Improving Outcomes for Child | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 116129 | Improving Outcomes for Child | 760300 | F&A Expenditures | 1,841.08 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 714010 | Postage-Off Campus Mail Services | 0.00 | 107.07 | 107.07 |
| 117001 | OSHA Train-the-Trainer for You | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 717200 | Other Professional Services-General | 0.00 | 3,270.00 | 3,270.00 |
| 117001 | OSHA Train-the-Trainer for You | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 760300 | F&A Expenditures | 0.00 | 5,328.64 | 5,328.64 |
| 117001 | OSHA Train-the-Trainer for You | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 117001 | OSHA Train-the-Trainer for You | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 711100 | Supplies-General | (1.82) | 3.82 | 3.82 |
| 117002 | OSHA Capacity Building | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 153.61 | 153.61 |
| 117002 | OSHA Capacity Building | 716122 | Rental off site research facilities | (99.25) | 992.45 | 992.45 |
| 117002 | OSHA Capacity Building | 717200 | Other Professional Services-General | 3,970.00 | 1,350.00 | 1,350.00 |
| 117002 | OSHA Capacity Building | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 740100 | Lease/SBITA Expense | 595.50 | 0.00 | 0.00 |
| 117002 | OSHA Capacity Building | 760300 | F&A Expenditures | 14,038.30 | 20,780.40 | 20,780.40 |
| 11AI04 | Building-Maint Ovarian NetworK 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11AI04 | Building-Maint Ovarian NetworK 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11AJ04 | BuildingMaintaining Ovarian 2021 | 711200 | Research Supplies | 0.00 | 3,427.06 | 3,427.06 |
| 11AJ04 | BuildingMaintaining Ovarian 2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 13.75 | 13.75 |
| 11AK05 | Ovarian vascular network 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 950.00 | 950.00 |
| 11AK05 | Ovarian vascular network 2022 | 711200 | Research Supplies | 3,201.82 | 2,508.39 | 2,508.39 |
| 11AK05 | Ovarian vascular network 2022 | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 3,345.51 | 3,345.51 |
| 11AK05 | Ovarian vascular network 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 27.03 | 27.03 |
| 11AK05 | Ovarian vascular network 2022 | 76O170 | Int All-Prof Services-General (Chg) | 13.75 | 29.00 | 29.00 |
| 11AL05 | Ovarian vascular network 2023 | 711200 | Research Supplies | 3,919.04 | 0.00 | 0.00 |
| 11AL05 | Ovarian vascular network 2023 | 717200 | Other Professional Services-General | 1,911.72 | 0.00 | 0.00 |
| 11AL05 | Ovarian vascular network 2023 | 76O000 | Internal Allocations - Charges | 7.00 | 0.00 | 0.00 |
| 11AL05 | Ovarian vascular network 2023 | 76O170 | Int All-Prof Services-General (Chg) | 87.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HI00 | Hatch Administration 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HI09 | Exploratory Research 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HI68 | The Ecology of Soil Health 2020 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HI68 | The Ecology of Soil Health 2020 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI72 | Recirculating Aquaponic Systems2020 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI73 | NH Watershed Management 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI75 | Behavioral Genomics Larval 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI76 | Biomarkers for metagenomics 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI77 | Ecological InvasionST36 Vibrio2020 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HI77 | Ecological InvasionST36 Vibrio2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HI78 | Water Quality,River Network 2020 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI79 | Ecosystem Services Oyster Farms2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI80 | Quantifying the drivers of weed2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI82 | Soil Microbiome in NH Ag 2020 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI83 | Mapping productivity & climate 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI84 | Integrating Sea Urchins ME 2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI85 | Minimize sea Lice Infestation 2020 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI86 | From Native Plants to New Crops2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI87 | Cyclic Nucleotide Phosphodieste2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI88 | Bioavailable Nitrogen 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HI89 | Improving Finfish Production 2020 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI90 | Thermal Stress in New England 2020 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HI91 | Ecosystem Variation&Pathogenic2020 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI92 | Plant Improvement in Cucurbita 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI93 | Veg & small fruit productionNH 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI94 | Frankia-Actinorhizal PlantAssoc2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI95 | The Impact of SNAP-Ed 2020 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 11HI96 | Strawberry Breeding resources 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HI97 | Phytochemicals: improve plant 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 710D00 | Domestic Travel NH | 0.00 | 196.50 | 196.50 |
| 11HJ00 | Hatch Administration 2021 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 11HJ00 | Hatch Administration 2021 | 719100 | Membership Dues & Fees | 0.00 | 18,417.00 | 18,417.00 |
| 11HJ00 | Hatch Administration 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HJ01 | Integrated Pest Management 2021 | 711100 | Supplies-General | 0.00 | 1,048.43 | 1,048.43 |
| 11HJ01 | Integrated Pest Management 2021 | 711200 | Research Supplies | 0.00 | 8,633.53 | 8,633.53 |
| 11HJ01 | Integrated Pest Management 2021 | 715000 | Non-Cap Equip-General | 0.00 | 1,079.24 | 1,079.24 |
| 11HJ01 | Integrated Pest Management 2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,070.00 | 3,070.00 |
| 11HJ01 | Integrated Pest Management 2021 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 711200 | Research Supplies | 34.59 | 2,148.32 | 2,148.32 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 866.00 | 866.00 |
| 11HJ02 | Oyster Aquaculture in Great Bay2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 480.00 | 480.00 |
| 11HJ03 | Pathogen Contamination Oyster 2021 | 711200 | Research Supplies | 0.00 | 3,613.47 | 3,613.47 |
| 11HJ03 | Pathogen Contamination Oyster 2021 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HJ03 | Pathogen Contamination Oyster 2021 | 740000 | Cap Equipment | 0.00 | 10,610.29 | 10,610.29 |
| 11HJ04 | Exploratory Research 2021 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11HJ04 | Exploratory Research 2021 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 226.04 | 226.04 |
| 11HJ04 | Exploratory Research 2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HJ04 | Exploratory Research 2021 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 762.80 | 762.80 |
| 11HJ04 | Exploratory Research 2021 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 24.00 | 24.00 |
| 11HJ04 | Exploratory Research 2021 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,273.40 | 2,273.40 |
| 11HJ04 | Exploratory Research 2021 | 711100 | Supplies-General | 0.00 | 414.15 | 414.15 |
| 11HJ04 | Exploratory Research 2021 | 711200 | Research Supplies | 0.00 | (2,773.04) | (2,773.04) |
| 11HJ79 | Ecosystem Services Oyster Farms2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HJ80 | Quantifying the drivers of weed2021 | 711100 | Supplies-General | 0.00 | 240.94 | 240.94 |
| 11HJ80 | Quantifying the drivers of weed2021 | 711200 | Research Supplies | 0.00 | 637.68 | 637.68 |
| 11HJ81 | Soil Microbial Growth 2021 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 40.00 | 40.00 |
| 11HJ81 | Soil Microbial Growth 2021 | 711100 | Supplies-General | 0.00 | 440.17 | 440.17 |
| 11HJ81 | Soil Microbial Growth 2021 | 711200 | Research Supplies | 0.00 | 7,124.54 | 7,124.54 |
| 11HJ81 | Soil Microbial Growth 2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,026.82 | 1,026.82 |
| 11HJ81 | Soil Microbial Growth 2021 | 718000 | Telecom-General | 0.00 | 350.38 | 350.38 |
| 11HJ81 | Soil Microbial Growth 2021 | 718008 | Telecom-Internet Services | 0.00 | 350.40 | 350.40 |
| 11HJ81 | Soil Microbial Growth 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HJ81 | Soil Microbial Growth 2021 | 740000 | Cap Equipment | 0.00 | 57,091.46 | 57,091.46 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 711100 | Supplies-General | 0.00 | 9.50 | 9.50 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 711200 | Research Supplies | 0.00 | 16,677.70 | 16,677.70 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 715000 | Non-Cap Equip-General | 0.00 | 2,012.52 | 2,012.52 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 717200 | Other Professional Services-General | 0.00 | 16.44 | 16.44 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 740000 | Cap Equipment | 0.00 | 4,052.00 | 4,052.00 |
| 11HJ82 | Search Soil Microbiome in NH Ag2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,000.00 | 4,000.00 |
| 11HJ83 | Mapping productivity & climate 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 711200 | Research Supplies | 0.00 | 292.80 | 292.80 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 711210 | Research Suppl-Deliverable End Item | 0.00 | 22.80 | 22.80 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 714000 | Postage-General | 0.00 | 398.62 | 398.62 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HJ85 | Minimize sea Lice Infestation 2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HJ86 | Search From Native Plants 2021 | 711200 | Research Supplies | 0.00 | 6,409.83 | 6,409.83 |
| 11HJ86 | Search From Native Plants 2021 | 717200 | Other Professional Services-General | 0.00 | 3,258.90 | 3,258.90 |
| 11HJ86 | Search From Native Plants 2021 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HJ86 | Search From Native Plants 2021 | 740000 | Cap Equipment | 0.00 | 20,036.80 | 20,036.80 |
| 11HJ86 | Search From Native Plants 2021 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ86 | Search From Native Plants 2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 452.54 | 452.54 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 711200 | Research Supplies | 0.00 | 5,547.84 | 5,547.84 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 714030 | Postage-Express Mail | 0.00 | 25.53 | 25.53 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 715000 | Non-Cap Equip-General | 0.00 | 5,050.96 | 5,050.96 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 719100 | Membership Dues & Fees | 0.00 | 40.00 | 40.00 |
| 11HJ87 | Search Cyclic Nucleotide Phosph2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,496.00 | 4,496.00 |
| 11HJ88 | Bioavailable Nitrogen 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HJ88 | Bioavailable Nitrogen 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HJ89 | Improving Finfish Productio 2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HJ89 | Improving Finfish Productio 2021 | 711100 | Supplies-General | 0.00 | 2,481.29 | 2,481.29 |
| 11HJ89 | Improving Finfish Productio 2021 | 711200 | Research Supplies | 0.00 | 20,182.79 | 20,182.79 |
| 11HJ89 | Improving Finfish Productio 2021 | 715000 | Non-Cap Equip-General | 0.00 | 579.81 | 579.81 |
| 11HJ89 | Improving Finfish Productio 2021 | 716000 | Maintenance & Repairs-General | 0.00 | 30.03 | 30.03 |
| 11HJ89 | Improving Finfish Productio 2021 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11HJ89 | Improving Finfish Productio 2021 | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 11HJ89 | Improving Finfish Productio 2021 | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 10.00 | 10.00 |
| 11HJ90 | Search Thermal Stress in NE 2021 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11HJ90 | Search Thermal Stress in NE 2021 | 711200 | Research Supplies | 0.00 | 1,035.10 | 1,035.10 |
| 11HJ90 | Search Thermal Stress in NE 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 711200 | Research Supplies | 0.00 | 2,051.54 | 2,051.54 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11HJ91 | Ecosystem Variation&pathogenic2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 711200 | Research Supplies | 0.00 | 314.46 | 314.46 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HJ92 | Plant Improvement in Cucurbita 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HJ93 | Veg & small fruit production 2021 | 711200 | Research Supplies | 0.00 | 658.76 | 658.76 |
| 11HJ93 | Veg & small fruit production 2021 | 715000 | Non-Cap Equip-General | 0.00 | 4,867.82 | 4,867.82 |
| 11HJ93 | Veg & small fruit production 2021 | 716000 | Maintenance & Repairs-General | 0.00 | 17.51 | 17.51 |
| 11HJ93 | Veg & small fruit production 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 711200 | Research Supplies | 0.00 | 16,091.95 | 16,091.95 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,933.88 | 2,933.88 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 740000 | Cap Equipment | 0.00 | (5,380.00) | (5,380.00) |
| 11HJ94 | Frankia-Actinorhizal PlantAssoc2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 711200 | Research Supplies | 0.00 | 990.22 | 990.22 |
| 11HJ95 | The Impact of SNAP-Ed 2021 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HJ96 | Strawberry Breeding resources 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HJ96 | Strawberry Breeding resources 2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,106.00 | 2,106.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 711200 | Research Supplies | 0.00 | 376.16 | 376.16 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 717200 | Other Professional Services-General | 0.00 | 7,552.00 | 7,552.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HJ97 | Phytochemicals: improve plant 2021 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ97 | Phytochemicals: improve plant 2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 710300 | Conference Registration Fees | 0.00 | 70.00 | 70.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 711100 | Supplies-General | 0.00 | 583.02 | 583.02 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 711200 | Research Supplies | 0.00 | 923.55 | 923.55 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 715000 | Non-Cap Equip-General | 0.00 | 1,734.00 | 1,734.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HJ98 | Water Qual & Aquatic Ecosystem 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11HJ99 | Population Metagenomic Analysis2021 | 711200 | Research Supplies | 0.00 | 16,760.57 | 16,760.57 |
| 11HJ99 | Population Metagenomic Analysis2021 | 714000 | Postage-General | 0.00 | 25.00 | 25.00 |
| 11HK00 | Hatch Administration 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,060.28 | 1,060.28 |
| 11HK00 | Hatch Administration 2022 | 711100 | Supplies-General | 0.00 | 1,662.50 | 1,662.50 |
| 11HK00 | Hatch Administration 2022 | 711190 | Publications cost | 0.00 | 7,260.66 | 7,260.66 |
| 11HK00 | Hatch Administration 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HK00 | Hatch Administration 2022 | 713000 | Printing & Copying-General | 0.00 | 1,475.00 | 1,475.00 |
| 11HK00 | Hatch Administration 2022 | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 11HK00 | Hatch Administration 2022 | 719100 | Membership Dues & Fees | 18,858.00 | 0.00 | 0.00 |
| 11HK00 | Hatch Administration 2022 | 719125 | Licenses/Professional Fees | 0.00 | 150.00 | 150.00 |
| 11HK00 | Hatch Administration 2022 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,903.95 | 1,903.95 |
| 11HK01 | Integrated Pest Management 2022 | 710D00 | Domestic Travel NH | 0.00 | 1,390.31 | 1,390.31 |
| 11HK01 | Integrated Pest Management 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 190.00 | 190.00 |
| 11HK01 | Integrated Pest Management 2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 511.00 | 511.00 |
| 11HK01 | Integrated Pest Management 2022 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 276.50 | 276.50 |
| 11HK01 | Integrated Pest Management 2022 | 711100 | Supplies-General | 677.89 | 2,465.41 | 2,465.41 |
| 11HK01 | Integrated Pest Management 2022 | 711200 | Research Supplies | (19.45) | 2,492.00 | 2,492.00 |
| 11HK01 | Integrated Pest Management 2022 | 715000 | Non-Cap Equip-General | 0.00 | 915.09 | 915.09 |
| 11HK01 | Integrated Pest Management 2022 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 143.75 | 0.00 | 0.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 210.00 | 210.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 711100 | Supplies-General | 1,010.23 | 1,754.35 | 1,754.35 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 73.45 | 73.45 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 711200 | Research Supplies | 3,467.21 | 4,522.34 | 4,522.34 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 715000 | Non-Cap Equip-General | 0.00 | 762.13 | 762.13 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 717200 | Other Professional Services-General | 0.00 | 1,650.00 | 1,650.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 722200 | Participant Support | 1,750.00 | 1,750.00 | 1,750.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 1,018.00 | 1,018.00 |
| 11HK02 | Oyster Aquaculture in Great Bay2022 | 76O170 | Int All-Prof Services-General (Chg) | 720.00 | 1,782.19 | 1,782.19 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 40.00 | 40.00 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 98.00 | 98.00 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 113.05 | 113.05 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 234.47 | 234.47 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 149.26 | 149.26 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 711100 | Supplies-General | 0.00 | 201.99 | 201.99 |
| 11HK03 | Pathogen Contamination Oyster 2022 | 711200 | Research Supplies | 5,569.79 | 378.88 | 378.88 |
| 11HK04 | Exploratory Research 2022 | 710D00 | Domestic Travel NH | 2,302.72 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,665.41 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | 710N00 | Nonemployee/Student Travel | 39.00 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 224.38 | 0.00 | 0.00 |
| 11HK04 | Exploratory Research 2022 | 711100 | Supplies-General | 159.35 | 298.64 | 298.64 |
| 11HK04 | Exploratory Research 2022 | 711200 | Research Supplies | 1,227.45 | 8,160.48 | 8,160.48 |
| 11HK04 | Exploratory Research 2022 | 714000 | Postage-General | 0.00 | 135.52 | 135.52 |
| 11HK04 | Exploratory Research 2022 | 722200 | Participant Support | 1,750.00 | 1,750.00 | 1,750.00 |
| 11HK04 | Exploratory Research 2022 | 76O170 | Int All-Prof Services-General (Chg) | 2,868.00 | 0.00 | 0.00 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 619.26 | 619.26 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 477.09 | 477.09 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 711100 | Supplies-General | 0.00 | 1,623.69 | 1,623.69 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 711200 | Research Supplies | 3,255.84 | 6,947.56 | 6,947.56 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 715000 | Non-Cap Equip-General | 0.00 | 2,476.25 | 2,476.25 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 718000 | Telecom-General | 700.64 | 700.62 | 700.62 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 740000 | Cap Equipment | 0.00 | 16,852.22 | 16,852.22 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 34.00 | 34.00 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 711100 | Supplies-General | 0.00 | 1,014.40 | 1,014.40 |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 711200 | Research Supplies | 0.00 | 100.55 | 100.55 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HK06 | Agri-engineering ecosystem svs 2022 | 715000 | Non-Cap Equip-General | 0.00 | 324.41 | 324.41 |
| 11HK07 | NH Hispanic food insecurity 2022 | 710D00 | Domestic Travel NH | 210.01 | 0.00 | 0.00 |
| 11HK07 | NH Hispanic food insecurity 2022 | 711100 | Supplies-General | 22.99 | 2,619.86 | 2,619.86 |
| 11HK07 | NH Hispanic food insecurity 2022 | 711200 | Research Supplies | 607.15 | 6,418.76 | 6,418.76 |
| 11HK07 | NH Hispanic food insecurity 2022 | 715000 | Non-Cap Equip-General | 0.00 | 479.24 | 479.24 |
| 11HK07 | NH Hispanic food insecurity 2022 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HK07 | NH Hispanic food insecurity 2022 | 71C140 | Advertising-Online | 0.00 | 299.00 | 299.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 410.00 | 410.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 710F00 | Foreign Travel | 3,644.34 | 0.00 | 0.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 710F20 | Foreign Travel - Hotel/Lodging | 998.79 | 0.00 | 0.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 769.63 | 769.63 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 72.45 | 0.00 | 0.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 759.00 | 0.00 | 0.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 711100 | Supplies-General | 0.00 | 1,978.11 | 1,978.11 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 711200 | Research Supplies | 0.00 | 1,151.96 | 1,151.96 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 716000 | Maintenance & Repairs-General | 251.20 | 0.00 | 0.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 11HK08 | Advancing lumpfish aquaculture 2022 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 179.01 | 179.01 |
| 11HK09 | Planning for drought in NH 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 711100 | Supplies-General | 15.00 | 82.12 | 82.12 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 711200 | Research Supplies | 192.76 | 5,423.80 | 5,423.80 |
| 11HK82 | Soil Microbiome in NH Ag 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,590.40 | 3,590.40 |
| 11HK86 | From Native Plants to New Crops2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (1,275.00) | 1,275.00 | 1,275.00 |
| 11HK86 | From Native Plants to New Crops2022 | 711100 | Supplies-General | 0.00 | 17.98 | 17.98 |
| 11HK86 | From Native Plants to New Crops2022 | 711190 | Publications cost | 0.00 | 2,484.95 | 2,484.95 |
| 11HK86 | From Native Plants to New Crops2022 | 711200 | Research Supplies | 253.25 | 1,865.33 | 1,865.33 |
| 11HK86 | From Native Plants to New Crops2022 | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 11HK86 | From Native Plants to New Crops2022 | 717200 | Other Professional Services-General | 2,925.00 | 0.00 | 0.00 |
| 11HK86 | From Native Plants to New Crops2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 309.00 | 309.00 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | 711100 | Supplies-General | 40.00 | 400.69 | 400.69 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | 711200 | Research Supplies | 2,396.06 | 2,160.66 | 2,160.66 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | 714000 | Postage-General | 0.00 | 13.30 | 13.30 |
| 11HK87 | Cyclic Nucleotide Phosph 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 53.00 | 53.00 |
| 11HK88 | Bioavailable Nitrogen 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HK89 | Improving Finfish Production 2022 | 711100 | Supplies-General | 120.37 | 514.01 | 514.01 |
| 11HK89 | Improving Finfish Production 2022 | 711146 | Supplies-Laboratory | 0.00 | 735.79 | 735.79 |
| 11HK89 | Improving Finfish Production 2022 | 711200 | Research Supplies | 154.85 | 4,535.07 | 4,535.07 |
| 11HK89 | Improving Finfish Production 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 117.42 | 117.42 |
| 11HK91 | Ecosystem Variation &Pathogenic2022 | 711200 | Research Supplies | 2,156.66 | 772.27 | 772.27 |
| 11HK92 | Plant Improvement in Cucurbita 2022 | 711100 | Supplies-General | 0.00 | 885.98 | 885.98 |
| 11HK92 | Plant Improvement in Cucurbita 2022 | 711200 | Research Supplies | 0.00 | 1,074.38 | 1,074.38 |
| 11HK93 | Veg & small fruit production 2022 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HK93 | Veg & small fruit production 2022 | 711200 | Research Supplies | 11,158.81 | 7,117.70 | 7,117.70 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 711100 | Supplies-General | 24.16 | 390.41 | 390.41 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 711200 | Research Supplies | 3,126.81 | 2,493.36 | 2,493.36 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 713000 | Printing & Copying-General | 0.00 | 1,475.00 | 1,475.00 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 714010 | Postage-Off Campus Mail Services | 0.00 | 103.83 | 103.83 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 717200 | Other Professional Services-General | 0.00 | 3,024.00 | 3,024.00 |
| 11HK94 | Frankia-Actinorhizal PlantAssoc2022 | 76O170 | Int All-Prof Services-General (Chg) | 8,074.00 | 0.00 | 0.00 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 711100 | Supplies-General | 0.00 | 105.98 | 105.98 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 711200 | Research Supplies | 0.00 | 150.00 | 150.00 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 715000 | Non-Cap Equip-General | 0.00 | 1,120.00 | 1,120.00 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 717200 | Other Professional Services-General | 0.00 | 1,120.00 | 1,120.00 |
| 11HK95 | The Impact of SNAP-Ed 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,176.00 | 1,176.00 |
| 11HK96 | Strawberry Breeding resources 2022 | 711200 | Research Supplies | 758.85 | 104.55 | 104.55 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 295.00 | 295.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 281.52 | 281.52 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 711100 | Supplies-General | 36.27 | 0.00 | 0.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 711190 | Publications cost | 0.00 | 2,124.60 | 2,124.60 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 711200 | Research Supplies | 1,225.67 | 0.00 | 0.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 714030 | Postage-Express Mail | 13.69 | 0.00 | 0.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 715005 | Non-Cap Equip-Computer Hardware | 1,138.99 | 0.00 | 0.00 |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 717321 | Service-Maint & Repairs-Equipment | 5,986.45 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HK98 | Water Qual & Aquatic Ecosystem 2022 | 722200 | Participant Support | 1,750.00 | 1,750.00 | 1,750.00 |
| 11HK99 | Population Metagenomic Analysis2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HK99 | Population Metagenomic Analysis2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 228.40 | 228.40 |
| 11HL00 | Hatch Administration 2023 | 710D50 | Domestic Travel Non-NH | 1,450.15 | 0.00 | 0.00 |
| 11HL00 | Hatch Administration 2023 | 711190 | Publications cost | (551.77) | 0.00 | 0.00 |
| 11HL00 | Hatch Administration 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HL00 | Hatch Administration 2023 | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 11HL00 | Hatch Administration 2023 | 719100 | Membership Dues & Fees | 791.25 | 0.00 | 0.00 |
| 11HL00 | Hatch Administration 2023 | 719125 | Licenses/Professional Fees | 150.00 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 710D00 | Domestic Travel NH | 138.25 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 710D15 | Domestic Travel NH - Oth Trans Cost | 131.25 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 95.00 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 752.14 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 711100 | Supplies-General | 226.36 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 711200 | Research Supplies | 4,643.78 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 719100 | Membership Dues & Fees | 44.00 | 0.00 | 0.00 |
| 11HL01 | Integrated Pest Management 2023 | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 711000 | Purchasing Cards | 82.47 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 711100 | Supplies-General | 3,080.76 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 711200 | Research Supplies | 7,229.95 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 715005 | Non-Cap Equip-Computer Hardware | 199.98 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 717200 | Other Professional Services-General | 1,600.00 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 740000 | Cap Equipment | 8,332.51 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 76O16B | Int All-Other Rental & Lease (Chg) | 35.00 | 0.00 | 0.00 |
| 11HL02 | Oyster Aquaculture in Great Bay2023 | 76O170 | Int All-Prof Services-General (Chg) | 2,702.42 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 711100 | Supplies-General | 345.51 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 711200 | Research Supplies | 3,916.09 | 0.00 | 0.00 |
| 11HL03 | Pathogen Contamination Oyster 2023 | 76O170 | Int All-Prof Services-General (Chg) | 485.44 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 710D00 | Domestic Travel NH | 314.88 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 69.90 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 710D30 | Domestic Travel NH - Meals/Incidtls | (0.49) | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 710D50 | Domestic Travel Non-NH | 1,799.94 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 711200 | Research Supplies | 10,433.75 | 0.00 | 0.00 |
| 11HL04 | Exploratory Research 2023 | 76O104 | Int All-Student-Non Employee(Chg) | 36.00 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 711100 | Supplies-General | 2,887.94 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 711200 | Research Supplies | 2,844.14 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 714000 | Postage-General | 43.62 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 716000 | Maintenance & Repairs-General | 5,195.40 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 716100 | Rentals & Leases-General | 15.04 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 740000 | Cap Equipment | 27,209.29 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 28.00 | 0.00 | 0.00 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 76O170 | Int All-Prof Services-General (Chg) | 3,127.00 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 710D50 | Domestic Travel Non-NH | 9.16 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 711100 | Supplies-General | 47.92 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 711200 | Research Supplies | 2,170.88 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 740000 | Cap Equipment | 27,831.44 | 0.00 | 0.00 |
| 11HL06 | Agri-engineering ecosystem svs 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 10.56 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 710D15 | Domestic Travel NH - Oth Trans Cost | 468.95 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 711100 | Supplies-General | 110.79 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 711200 | Research Supplies | 8,446.77 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 714000 | Postage-General | 17.90 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 714005 | Postage-Campus Mail Services | 67.17 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 714010 | Postage-Off Campus Mail Services | 26.85 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 717200 | Other Professional Services-General | 752.24 | 0.00 | 0.00 |
| 11HL07 | NH Hispanic food insecurity 2023 | 76O104 | Int All-Student-Non Employee(Chg) | 6.00 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 495.00 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 710D60 | Domestic Travel Non-NH - Airfare | 1,102.60 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,029.92 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 711100 | Supplies-General | 3,196.71 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 711200 | Research Supplies | 34.08 | 0.00 | 0.00 |
| 11HL08 | Advancing lumpfish aquaculture 2023 | 76O171 | Int All-ProfServices-Research (Chg) | 247.00 | 0.00 | 0.00 |
| 11HL09 | Planning for drought in NH 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11HL09 | Planning for drought in NH 2023 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11HL09 | Planning for drought in NH 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 142.50 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 711100 | Supplies-General | 9.90 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 711200 | Research Supplies | 3,069.12 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 714000 | Postage-General | 57.21 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 715000 | Non-Cap Equip-General | 3,106.16 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 717200 | Other Professional Services-General | 5,073.00 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 719100 | Membership Dues & Fees | 393.77 | 0.00 | 0.00 |
| 11HL10 | Frankia-Actinorhizal PlantAssoc2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 42.24 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 711100 | Supplies-General | 780.60 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 711200 | Research Supplies | 6,288.63 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 716000 | Maintenance & Repairs-General | 5,195.41 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 719100 | Membership Dues & Fees | 38.50 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 740000 | Cap Equipment | 27,209.28 | 0.00 | 0.00 |
| 11HL11 | Managing your microbiome 2023 | 76O170 | Int All-Prof Services-General (Chg) | 2,425.82 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 710D30 | Domestic Travel NH - Meals/Incidtls | 388.46 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 710D50 | Domestic Travel Non-NH | 72.00 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,020.00 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 710D60 | Domestic Travel Non-NH - Airfare | 363.72 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 711190 | Publications cost | 1,162.56 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 711200 | Research Supplies | 4,134.24 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 714000 | Postage-General | 70.18 | 0.00 | 0.00 |
| 11HL12 | Specialty Crop Production NH 2023 | 719000 | Business Meals-Meetings-Non Travel | 30.54 | 0.00 | 0.00 |
| 11HL13 | Destabilization of SOM 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HL13 | Destabilization of SOM 2023 | 716000 | Maintenance & Repairs-General | 5,195.41 | 0.00 | 0.00 |
| 11HL13 | Destabilization of SOM 2023 | 740000 | Cap Equipment | 27,209.28 | 0.00 | 0.00 |
| 11HL14 | CREATE: On the go Sensor 2023 | 711200 | Research Supplies | 2,808.70 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 711100 | Supplies-General | 440.11 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 711101 | Supplies - Admin & Office | 759.96 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 711200 | Research Supplies | 4,792.91 | 0.00 | 0.00 |
| 11HL15 | CREATE: Oyster Biosensors 2023 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 731.00 | 0.00 | 0.00 |
| 11HL16 | CREATE: Wet deposition of PFAS 2023 | 711100 | Supplies-General | 427.58 | 0.00 | 0.00 |
| 11HL16 | CREATE: Wet deposition of PFAS 2023 | 711200 | Research Supplies | 69.00 | 0.00 | 0.00 |
| 11HL86 | From Native Plants to New Crops2023 | 711200 | Research Supplies | 82.03 | 0.00 | 0.00 |
| 11HL86 | From Native Plants to New Crops2023 | 715005 | Non-Cap Equip-Computer Hardware | 329.11 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 45.00 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 711100 | Supplies-General | 1,079.29 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 711132 | Suppli-Software incl Site Lic&Maint | 1,050.00 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 711200 | Research Supplies | 3,444.20 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 715000 | Non-Cap Equip-General | 159.94 | 0.00 | 0.00 |
| 11HL87 | Cyclic Nucleotide Phosphodieste2023 | 76O170 | Int All-Prof Services-General (Chg) | 5,749.86 | 0.00 | 0.00 |
| 11HL89 | Improving Finfish ProductioN 2023 | 711100 | Supplies-General | 105.42 | 0.00 | 0.00 |
| 11HL89 | Improving Finfish ProductioN 2023 | 711200 | Research Supplies | 522.50 | 0.00 | 0.00 |
| 11HL89 | Improving Finfish ProductioN 2023 | 716100 | Rentals & Leases-General | 94.90 | 0.00 | 0.00 |
| 11HL89 | Improving Finfish ProductioN 2023 | 76O16B | Int All-Other Rental & Lease (Chg) | 207.50 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 711100 | Supplies-General | 310.00 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11HL95 | The Impact of SNAP-Ed 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 23.75 | 0.00 | 0.00 |
| 11HL96 | Strawberry Breeding resources 2023 | 711200 | Research Supplies | 267.91 | 0.00 | 0.00 |
| 11HL98 | Water Qual & Aquatic Ecosystem 2023 | 711100 | Supplies-General | 39.98 | 0.00 | 0.00 |
| 11HL98 | Water Qual & Aquatic Ecosystem 2023 | 711190 | Publications cost | (1,051.78) | 0.00 | 0.00 |
| 11HL98 | Water Qual & Aquatic Ecosystem 2023 | 711200 | Research Supplies | 129.26 | 0.00 | 0.00 |
| 11HL99 | Population Metagenomic Analysis2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11HL99 | Population Metagenomic Analysis2023 | 76O170 | Int All-Prof Services-General (Chg) | 1,254.94 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11MI00 | McIntire Stennis Admin 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MI19 | Connectivity of Wildlife Pop 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 710430 | Non-Emp Travel-Consult/Serv Prov | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI26 | Disease-associated bark comm 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11MI27 | Ecohydrological Impacts Forest 2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MI28 | Wildlife Habitat Restorations 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI29 | Small Mammals in North Forests 2020 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI30 | Mapping Forest Type & Structure2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI31 | Forest Structure,Volume,Biomass2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI32 | Rehabilitating the NorthForest 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MI34 | Nitrogen & Carbon Assimilation 2020 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 711100 | Supplies-General | 0.00 | 1,969.00 | 1,969.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 711190 | Publications cost | 0.00 | 1,151.33 | 1,151.33 |
| 11MJ00 | McIntire Stennis Admin 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MJ00 | McIntire Stennis Admin 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11MJ29 | Small Mammals in North Forests 2021 | 710D00 | Domestic Travel NH | 0.00 | 2,460.69 | 2,460.69 |
| 11MJ29 | Small Mammals in North Forests 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MJ29 | Small Mammals in North Forests 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MJ29 | Small Mammals in North Forests 2021 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11MJ29 | Small Mammals in North Forests 2021 | 76O167 | Int All-Maint&Rep-Inv & Parts (Chg) | 0.00 | 720.72 | 720.72 |
| 11MJ29 | Small Mammals in North Forests 2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 421.12 | 421.12 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 711100 | Supplies-General | 0.00 | 1,969.00 | 1,969.00 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 711190 | Publications cost | 0.00 | 2,403.58 | 2,403.58 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 711200 | Research Supplies | 0.00 | 629.98 | 629.98 |
| 11MJ30 | Mapping Forest Type & Structure2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 468.37 | 468.37 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,619.38 | 2,619.38 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 711100 | Supplies-General | 0.00 | 1,081.90 | 1,081.90 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 711200 | Research Supplies | 0.00 | 1,196.03 | 1,196.03 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 715000 | Non-Cap Equip-General | 0.00 | 6,573.67 | 6,573.67 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MJ31 | Forest Structure,Volume,Biomass2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,075.20 | 1,075.20 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 2,893.44 | 2,893.44 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 711200 | Research Supplies | 0.00 | 2,548.16 | 2,548.16 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MJ33 | Quantifying decadal trends 2021 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MJ33 | Quantifying decadal trends 2021 | 711200 | Research Supplies | 0.00 | 184.62 | 184.62 |
| 11MJ33 | Quantifying decadal trends 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11MJ33 | Quantifying decadal trends 2021 | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 11MJ33 | Quantifying decadal trends 2021 | 717200 | Other Professional Services-General | 0.00 | 5,351.71 | 5,351.71 |
| 11MJ33 | Quantifying decadal trends 2021 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11MJ33 | Quantifying decadal trends 2021 | 740000 | Cap Equipment | 0.00 | 70,005.74 | 70,005.74 |
| 11MJ33 | Quantifying decadal trends 2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 711100 | Supplies-General | 0.00 | 531.02 | 531.02 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 711200 | Research Supplies | 0.00 | 3,270.44 | 3,270.44 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 717200 | Other Professional Services-General | 0.00 | 8,344.51 | 8,344.51 |
| 11MJ34 | Nitrogen & Carbon Assimilation 2021 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | 711200 | Research Supplies | 0.00 | 14,369.74 | 14,369.74 |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | 714030 | Postage-Express Mail | 0.00 | 10.17 | 10.17 |
| 11MJ35 | Genomic Tools Monitor Wildlife 2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 711200 | Research Supplies | 0.00 | 2,366.04 | 2,366.04 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 717200 | Other Professional Services-General | 0.00 | 900.00 | 900.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 9,751.52 | 9,751.52 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11MJ36 | Assessing Impacts Ext Drought 2021 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 710300 | Conference Registration Fees | 0.00 | 190.00 | 190.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 710D00 | Domestic Travel NH | 0.00 | 614.55 | 614.55 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 297.92 | 297.92 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 711100 | Supplies-General | 0.00 | 9.99 | 9.99 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 711200 | Research Supplies | 0.00 | 2,555.17 | 2,555.17 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 715000 | Non-Cap Equip-General | 0.00 | 1,466.68 | 1,466.68 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 899.00 | 899.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11MJ37 | Disease-associated Bark Comm 2021 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 17.00 | 17.00 |
| 11MK00 | McIntire Stennis Admin 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 424.12 | 424.12 |
| 11MK00 | McIntire Stennis Admin 2022 | 711100 | Supplies-General | 2,595.00 | 0.00 | 0.00 |
| 11MK00 | McIntire Stennis Admin 2022 | 711190 | Publications cost | 0.00 | 4,112.00 | 4,112.00 |
| 11MK00 | McIntire Stennis Admin 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 785.00 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 710D60 | Domestic Travel Non-NH - Airfare | 589.91 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 112.98 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,213.08 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 483.00 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 711100 | Supplies-General | 39.47 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 711200 | Research Supplies | 89.71 | 2,252.69 | 2,252.69 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 715000 | Non-Cap Equip-General | 1,578.84 | 524.50 | 524.50 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11MK31 | Forest Structure,Volume,Biomass2022 | 717200 | Other Professional Services-General | (2,146.67) | 5,226.67 | 5,226.67 |
| 11MK32 | Rehabilitating the NorthForest 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11MK33 | Quantifying decadal trends 2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 115.63 | 0.00 | 0.00 |
| 11MK33 | Quantifying decadal trends 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 318.41 | 318.41 |
| 11MK33 | Quantifying decadal trends 2022 | 710N00 | Nonemployee/Student Travel | 0.00 | 392.34 | 392.34 |
| 11MK33 | Quantifying decadal trends 2022 | 711100 | Supplies-General | 89.45 | 249.66 | 249.66 |
| 11MK33 | Quantifying decadal trends 2022 | 711190 | Publications cost | 0.00 | 825.00 | 825.00 |
| 11MK33 | Quantifying decadal trends 2022 | 711200 | Research Supplies | 7,181.05 | 23,346.42 | 23,346.42 |
| 11MK33 | Quantifying decadal trends 2022 | 714010 | Postage-Off Campus Mail Services | 337.03 | 0.00 | 0.00 |
| 11MK33 | Quantifying decadal trends 2022 | 715005 | Non-Cap Equip-Computer Hardware | 2,199.00 | 279.34 | 279.34 |
| 11MK33 | Quantifying decadal trends 2022 | 716021 | Maint & Repairs-Equipment | 4,584.00 | 0.00 | 0.00 |
| 11MK33 | Quantifying decadal trends 2022 | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 11MK33 | Quantifying decadal trends 2022 | 718006 | Telecom-Cellular Phones | 0.00 | 1,100.94 | 1,100.94 |
| 11MK33 | Quantifying decadal trends 2022 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 46.71 | 46.71 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 710D50 | Domestic Travel Non-NH | 400.00 | 0.00 | 0.00 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 711100 | Supplies-General | 115.95 | 0.00 | 0.00 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 711200 | Research Supplies | 0.00 | 1,946.39 | 1,946.39 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 715000 | Non-Cap Equip-General | 0.00 | 456.43 | 456.43 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 84.88 | 84.88 |
| 11MK34 | Nitrogen & Carbon Assimilation 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 71.50 | 71.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 840.00 | 225.00 | 225.00 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 711100 | Supplies-General | 1,695.00 | 4,696.36 | 4,696.36 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 711200 | Research Supplies | 6,372.69 | 6,734.32 | 6,734.32 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 714010 | Postage-Off Campus Mail Services | 22.34 | 154.34 | 154.34 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 24.41 | 168.29 | 168.29 |
| 11MK35 | Genomic Tools Monitor Wildlife 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 30.00 | 30.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 710D00 | Domestic Travel NH | 0.00 | 209.68 | 209.68 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 250.00 | 250.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 710F01 | Foreign Travel - Workshop/Conf Fees | 516.21 | 0.00 | 0.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 711100 | Supplies-General | 317.64 | 0.00 | 0.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 711200 | Research Supplies | 2,918.48 | 7,188.96 | 7,188.96 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 717200 | Other Professional Services-General | 6,000.00 | 0.00 | 0.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 71C610 | Insurance-Liability | 98.50 | 0.00 | 0.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 740000 | Cap Equipment | 9,600.21 | 8,490.00 | 8,490.00 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 207.50 | 207.50 |
| 11MK36 | Assessing Impacts Ext Drought 2022 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 55.00 | 55.00 |
| 11MK37 | Disease-associated Bark Comm 2022 | 710305 | Registration Fees-Other | 0.00 | 250.00 | 250.00 |
| 11MK37 | Disease-associated Bark Comm 2022 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 425.00 | 425.00 |
| 11MK37 | Disease-associated Bark Comm 2022 | 710N00 | Nonemployee/Student Travel | 387.52 | 0.00 | 0.00 |
| 11MK37 | Disease-associated Bark Comm 2022 | 711100 | Supplies-General | 972.00 | 0.00 | 0.00 |
| 11MK37 | Disease-associated Bark Comm 2022 | 711200 | Research Supplies | 2,936.48 | 4,374.47 | 4,374.47 |
| 11MK37 | Disease-associated Bark Comm 2022 | 714010 | Postage-Off Campus Mail Services | 13.49 | 67.81 | 67.81 |
| 11MK37 | Disease-associated Bark Comm 2022 | 715000 | Non-Cap Equip-General | 9,320.88 | 4,286.28 | 4,286.28 |
| 11MK37 | Disease-associated Bark Comm 2022 | 76O170 | Int All-Prof Services-General (Chg) | 5,370.00 | 0.00 | 0.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,370.43 | 0.00 | 0.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 175.00 | 175.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 711100 | Supplies-General | 1.99 | 398.00 | 398.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 711132 | Suppli-Software incl Site Lic&Maint | 2,145.00 | 0.00 | 0.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 711190 | Publications cost | 0.00 | 637.44 | 637.44 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 711200 | Research Supplies | (1.99) | 2,633.28 | 2,633.28 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 715005 | Non-Cap Equip-Computer Hardware | 2,610.12 | 9,463.00 | 9,463.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 11MK38 | Evaluating Mapping Riparian Hab2022 | 722200 | Participant Support | 1,750.00 | 1,750.00 | 1,750.00 |
| 11MK39 | Small Mammal Responses 2022 | 710D00 | Domestic Travel NH | 5,037.36 | 501.65 | 501.65 |
| 11MK39 | Small Mammal Responses 2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11MK39 | Small Mammal Responses 2022 | 710N00 | Nonemployee/Student Travel | 2,800.20 | 0.00 | 0.00 |
| 11MK39 | Small Mammal Responses 2022 | 711100 | Supplies-General | 1,028.99 | 241.75 | 241.75 |
| 11MK39 | Small Mammal Responses 2022 | 711200 | Research Supplies | 78.32 | 21.77 | 21.77 |
| 11MK39 | Small Mammal Responses 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 9.01 | 9.01 |
| 11ML00 | McIntire Stennis Admin 2023 | 710D50 | Domestic Travel Non-NH | 580.06 | 0.00 | 0.00 |
| 11ML00 | McIntire Stennis Admin 2023 | 711190 | Publications cost | 3,952.51 | 0.00 | 0.00 |
| 11ML00 | McIntire Stennis Admin 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ML00 | McIntire Stennis Admin 2023 | 719100 | Membership Dues & Fees | 295.33 | 0.00 | 0.00 |
| 11ML34 | Nitrogen & Carbon Assimilation 2023 | 711200 | Research Supplies | 600.69 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 710D50 | Domestic Travel Non-NH | 20.75 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 375.00 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 884.42 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 141.08 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 87.77 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 285.91 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 711200 | Research Supplies | 15,170.78 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 713000 | Printing & Copying-General | 56.25 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 714000 | Postage-General | 470.63 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 714010 | Postage-Off Campus Mail Services | 11.17 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 717200 | Other Professional Services-General | 11,511.45 | 0.00 | 0.00 |
| 11ML35 | Genomic Tools Monitor Wildlife 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 157.22 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 710D00 | Domestic Travel NH | 369.98 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 710D50 | Domestic Travel Non-NH | 771.76 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 711200 | Research Supplies | 6,169.41 | 0.00 | 0.00 |
| 11ML36 | Assessing Impacts Ext Drought 2023 | 714000 | Postage-General | 41.66 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 710D50 | Domestic Travel Non-NH | 87.00 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 246.11 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 710D60 | Domestic Travel Non-NH - Airfare | 616.95 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11ML37 | Disease-associated Bark Comm 2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 638.56 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 711100 | Supplies-General | 28.48 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 711200 | Research Supplies | 2,165.03 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 714000 | Postage-General | 19.18 | 0.00 | 0.00 |
| 11ML37 | Disease-associated Bark Comm 2023 | 714010 | Postage-Off Campus Mail Services | 104.07 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710D50 | Domestic Travel Non-NH | 774.17 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710D60 | Domestic Travel Non-NH - Airfare | 397.60 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710D65 | Domestic Trvl Non-NH - Other Transp | 324.85 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,383.20 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 393.06 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710N00 | Nonemployee/Student Travel | 146.44 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 643.50 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710N10 | Nonemployee/Student Travel -Airfare | 236.40 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 159.10 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 829.92 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 245.06 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 711100 | Supplies-General | 1,073.01 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 711132 | Suppli-Software incl Site Lic&Maint | 2,370.00 | 0.00 | 0.00 |
| 11ML38 | Evaluating Mapping Riparian Hab2023 | 711200 | Research Supplies | 2,334.19 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 711100 | Supplies-General | 400.00 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 711200 | Research Supplies | 6,245.08 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 714000 | Postage-General | 43.69 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 719Z10 | Other Employee Support-Prof Develop | 622.00 | 0.00 | 0.00 |
| 11ML39 | Small Mammal Responses 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 60.26 | 0.00 | 0.00 |
| 11ML40 | Forest Habitat Quality Wildlife2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 710D50 | Domestic Travel Non-NH | 915.87 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 711100 | Supplies-General | 1,292.34 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 711190 | Publications cost | 1,800.00 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 711200 | Research Supplies | 31,175.91 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 718000 | Telecom-General | 167.13 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 718006 | Telecom-Cellular Phones | 541.87 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 718008 | Telecom-Internet Services | 376.25 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 740000 | Cap Equipment | 30,000.00 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 76O100 | Int All-Travel-In State (Chg) | 344.01 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 76O102 | Int All-Travel-Out of State (Chg) | 310.32 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 76O16A | Int All-Property/Room Rent (Chg) | 494.85 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 516.83 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 711100 | Supplies-General | 3,696.40 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 711200 | Research Supplies | 3,868.13 | 0.00 | 0.00 |
| 11ML42 | Quantitative Silviculture 2023 | 715005 | Non-Cap Equip-Computer Hardware | 1,506.12 | 0.00 | 0.00 |
| 11ML43 | CREATE: Biodiversity matters 2023 | 711100 | Supplies-General | 147.33 | 0.00 | 0.00 |
| 11ML43 | CREATE: Biodiversity matters 2023 | 711132 | Suppli-Software incl Site Lic&Maint | 299.00 | 0.00 | 0.00 |
| 11ML43 | CREATE: Biodiversity matters 2023 | 711200 | Research Supplies | 8,822.26 | 0.00 | 0.00 |
| 11ML43 | CREATE: Biodiversity matters 2023 | 715005 | Non-Cap Equip-Computer Hardware | 147.49 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RI00 | Hatch Regional Administration 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RI26 | Weight Related Factors 2020 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11RI30 | Demographic Change Rural US 2020 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI31 | Influence of Ovary Uterus &Emb 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RI32 | Harnessing Chemical Ecology 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RI33 | Conservation and Utilization 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 11RI34 | Enhancing Rural Economic Opp 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RI35 | Using metagenomics dairy cows 2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RI36 | Managing Plant Microbe Interac 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 11RI37 | Management Systems to Improve 2020 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI38 | Conservation and Utilization 2020 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RI39 | Antimicrobial Resistance 2020 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 11RI40 | NRSP3: NADP 2020 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 711100 | Supplies-General | 0.00 | 1,147.39 | 1,147.39 |
| 11RJ00 | Hatch Regional Admin 2021 | 711190 | Publications cost | 0.00 | 390.00 | 390.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RJ00 | Hatch Regional Admin 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 711100 | Supplies-General | 0.00 | 147.39 | 147.39 |
| 11RJ26 | Weight Related Factors 2021 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RJ26 | Weight Related Factors 2021 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11RJ30 | Demographic Change in Rural US 2021 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11RJ30 | Demographic Change in Rural US 2021 | 711100 | Supplies-General | 0.00 | 289.99 | 289.99 |
| 11RJ30 | Demographic Change in Rural US 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RJ30 | Demographic Change in Rural US 2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,078.35 | 2,078.35 |
| 11RJ31 | Influence of Ovary Uterus &Emb2021 | 711200 | Research Supplies | 0.00 | 6,687.73 | 6,687.73 |
| 11RJ31 | Influence of Ovary Uterus &Emb2021 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RJ31 | Influence of Ovary Uterus &Emb2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RJ31 | Influence of Ovary Uterus &Emb2021 | 740000 | Cap Equipment | 0.00 | 12,096.00 | 12,096.00 |
| 11RJ33 | Conservation and Utilization 2021 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11RJ33 | Conservation and Utilization 2021 | 711200 | Research Supplies | 0.00 | 9,241.32 | 9,241.32 |
| 11RJ33 | Conservation and Utilization 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RJ33 | Conservation and Utilization 2021 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 11RJ33 | Conservation and Utilization 2021 | 717200 | Other Professional Services-General | 0.00 | 9,922.02 | 9,922.02 |
| 11RJ33 | Conservation and Utilization 2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 56.25 | 56.25 |
| 11RJ34 | Enhancing Rural Economic Opp 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RJ34 | Enhancing Rural Economic Opp 2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11RJ34 | Enhancing Rural Economic Opp 2021 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 6,407.60 | 6,407.60 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RJ35 | Using metagenomics dairy cows 2021 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 711200 | Research Supplies | 0.00 | 2,191.00 | 2,191.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 717200 | Other Professional Services-General | 0.00 | 13,992.00 | 13,992.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 718006 | Telecom-Cellular Phones | 0.00 | 132.16 | 132.16 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 719100 | Membership Dues & Fees | 0.00 | 1,105.00 | 1,105.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RJ35 | Using metagenomics dairy cows 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 711100 | Supplies-General | 0.00 | 173.90 | 173.90 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 711200 | Research Supplies | 0.00 | 1,290.10 | 1,290.10 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11RJ36 | Managing Plant Microbe Interac 2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 863.05 | 863.05 |
| 11RJ37 | Management Systems to Improve 2021 | 710300 | Conference Registration Fees | 0.00 | 200.00 | 200.00 |
| 11RJ37 | Management Systems to Improve 2021 | 711100 | Supplies-General | 0.00 | 366.15 | 366.15 |
| 11RJ37 | Management Systems to Improve 2021 | 711190 | Publications cost | 0.00 | 390.00 | 390.00 |
| 11RJ37 | Management Systems to Improve 2021 | 711200 | Research Supplies | 0.00 | 842.91 | 842.91 |
| 11RJ37 | Management Systems to Improve 2021 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11RJ37 | Management Systems to Improve 2021 | 717200 | Other Professional Services-General | 0.00 | 824.05 | 824.05 |
| 11RJ37 | Management Systems to Improve 2021 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 11RJ37 | Management Systems to Improve 2021 | 740000 | Cap Equipment | 0.00 | 52,135.38 | 52,135.38 |
| 11RJ40 | NRSP3: NADP 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,447.00 | 1,447.00 |
| 11RJ41 | Renewing Agriculture Middle 2021 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RK00 | Hatch Regional Admin 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 443.39 | 443.39 |
| 11RK00 | Hatch Regional Admin 2022 | 711190 | Publications cost | 472.50 | 3,017.00 | 3,017.00 |
| 11RK00 | Hatch Regional Admin 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RK00 | Hatch Regional Admin 2022 | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 11RK26 | Weight Related Factors 2022 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11RK26 | Weight Related Factors 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11RK26 | Weight Related Factors 2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11RK26 | Weight Related Factors 2022 | 710N00 | Nonemployee/Student Travel | (292.20) | 292.20 | 292.20 |
| 11RK26 | Weight Related Factors 2022 | 711200 | Research Supplies | (3,048.00) | 3,048.00 | 3,048.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 710D50 | Domestic Travel Non-NH | 1,217.51 | 0.00 | 0.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 300.00 | 300.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 710N00 | Nonemployee/Student Travel | 0.00 | 172.52 | 172.52 |
| 11RK30 | Demographic Change in Rural US 2022 | 711100 | Supplies-General | 0.00 | 326.61 | 326.61 |
| 11RK30 | Demographic Change in Rural US 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 715005 | Non-Cap Equip-Computer Hardware | 71.62 | 0.00 | 0.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 717000 | Consulting-General | 1,200.00 | 0.00 | 0.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 719100 | Membership Dues & Fees | 0.00 | 285.00 | 285.00 |
| 11RK30 | Demographic Change in Rural US 2022 | 76O130 | Internal Alloc-Print & Copy (Chg) | 161.00 | 0.00 | 0.00 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 773.80 | 0.00 | 0.00 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 711190 | Publications cost | 472.50 | 0.00 | 0.00 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 711200 | Research Supplies | 13,078.14 | 4,694.61 | 4,694.61 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 1,433.79 | 1,433.79 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 26.33 | 26.33 |
| 11RK31 | Influence of Ovary Uterus &Emb2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 150.00 | 150.00 |
| 11RK33 | Conservation and Utilization 2022 | 711100 | Supplies-General | 2,505.58 | 259.64 | 259.64 |
| 11RK33 | Conservation and Utilization 2022 | 711200 | Research Supplies | 1,844.07 | 1,322.83 | 1,322.83 |
| 11RK33 | Conservation and Utilization 2022 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,206.00 | 2,206.00 |
| 11RK33 | Conservation and Utilization 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 14.78 | 121.80 | 121.80 |
| 11RK33 | Conservation and Utilization 2022 | 76O170 | Int All-Prof Services-General (Chg) | 7.50 | 35.00 | 35.00 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | 710D00 | Domestic Travel NH | 0.00 | 43.44 | 43.44 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,428.88 | 1,428.88 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RK34 | Enhancing Rural Economic Opp 2022 | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,948.38 | 1,948.38 |
| 11RK35 | Using metagenomics dairy cows 2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 167.13 | 167.13 |
| 11RK35 | Using metagenomics dairy cows 2022 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 338.26 | 338.26 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RK35 | Using metagenomics dairy cows 2022 | 711190 | Publications cost | 0.00 | 575.00 | 575.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | 711200 | Research Supplies | 12,815.08 | 6,405.66 | 6,405.66 |
| 11RK35 | Using metagenomics dairy cows 2022 | 715000 | Non-Cap Equip-General | 0.00 | 2,132.53 | 2,132.53 |
| 11RK35 | Using metagenomics dairy cows 2022 | 717200 | Other Professional Services-General | 1,186.50 | 7,318.00 | 7,318.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | 718000 | Telecom-General | 0.00 | 197.94 | 197.94 |
| 11RK35 | Using metagenomics dairy cows 2022 | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,750.00 | 1,750.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | 722200 | Participant Support | 1,750.00 | 0.00 | 0.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | 740000 | Cap Equipment | 8,280.00 | 8,720.00 | 8,720.00 |
| 11RK35 | Using metagenomics dairy cows 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 15.00 | 238.54 | 238.54 |
| 11RK35 | Using metagenomics dairy cows 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 79.34 | 79.34 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 412.20 | 412.20 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 711100 | Supplies-General | 0.00 | 418.16 | 418.16 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 711200 | Research Supplies | 782.30 | 3,597.41 | 3,597.41 |
| 11RK36 | Managing Plant Microbe Interac 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 223.00 | 223.00 |
| 11RK37 | Management Systems to Improve 2022 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 11RK37 | Management Systems to Improve 2022 | 710D50 | Domestic Travel Non-NH | 0.00 | 625.63 | 625.63 |
| 11RK37 | Management Systems to Improve 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 680.00 | 680.00 |
| 11RK37 | Management Systems to Improve 2022 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,074.38 | 1,074.38 |
| 11RK37 | Management Systems to Improve 2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 704.46 | 704.46 |
| 11RK37 | Management Systems to Improve 2022 | 711100 | Supplies-General | 2,143.74 | 113.88 | 113.88 |
| 11RK37 | Management Systems to Improve 2022 | 711110 | Plants, Animals & Related Supplies | 0.00 | 20.10 | 20.10 |
| 11RK37 | Management Systems to Improve 2022 | 711190 | Publications cost | 0.00 | 2,536.50 | 2,536.50 |
| 11RK37 | Management Systems to Improve 2022 | 711200 | Research Supplies | 1,019.08 | 1,676.04 | 1,676.04 |
| 11RK37 | Management Systems to Improve 2022 | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 11RK37 | Management Systems to Improve 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 79.34 | 79.34 |
| 11RK40 | NRSP3: NADP 2022 | 711200 | Research Supplies | 1,710.00 | 1,799.00 | 1,799.00 |
| 11RK40 | NRSP3: NADP 2022 | 76O170 | Int All-Prof Services-General (Chg) | 3,696.00 | 0.00 | 0.00 |
| 11RK41 | Renewing Agriculture Middle 2022 | 710D60 | Domestic Travel Non-NH - Airfare | 227.20 | 0.00 | 0.00 |
| 11RK41 | Renewing Agriculture Middle 2022 | 711100 | Supplies-General | 0.00 | 2,694.46 | 2,694.46 |
| 11RK41 | Renewing Agriculture Middle 2022 | 711200 | Research Supplies | 0.00 | 79.99 | 79.99 |
| 11RK41 | Renewing Agriculture Middle 2022 | 719100 | Membership Dues & Fees | 0.00 | 80.00 | 80.00 |
| 11RK42 | Understanding Promoting Health2022 | 710D00 | Domestic Travel NH | 30.00 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 710D50 | Domestic Travel Non-NH | 195.46 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 947.32 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 710N00 | Nonemployee/Student Travel | 292.20 | 0.00 | 0.00 |
| 11RK42 | Understanding Promoting Health2022 | 711200 | Research Supplies | 3,048.00 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 710D50 | Domestic Travel Non-NH | 606.43 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 711100 | Supplies-General | 442.99 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 711190 | Publications cost | 3,778.40 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RL00 | Hatch Regional Admin 2023 | 719100 | Membership Dues & Fees | 799.93 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 711100 | Supplies-General | 990.75 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 711200 | Research Supplies | 1,051.05 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 717200 | Other Professional Services-General | 5,500.00 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 718008 | Telecom-Internet Services | 396.00 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 12.34 | 0.00 | 0.00 |
| 11RL33 | Conservation and Utilization 2023 | 76O170 | Int All-Prof Services-General (Chg) | 60.00 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 711200 | Research Supplies | 586.43 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 717200 | Other Professional Services-General | 12,307.20 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 740000 | Cap Equipment | 33,518.00 | 0.00 | 0.00 |
| 11RL35 | Using metagenomics dairy cows 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 252.04 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 711190 | Publications cost | 768.02 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 711200 | Research Supplies | 1,592.79 | 0.00 | 0.00 |
| 11RL36 | Managing Plant Microbe Interac 2023 | 740000 | Cap Equipment | 2,584.56 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 710D50 | Domestic Travel Non-NH | 330.57 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 695.00 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 710D65 | Domestic Trvl Non-NH - Other Transp | 387.50 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 710F00 | Foreign Travel | 1,305.91 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 710F30 | Foreign Travel - Meals & Incidental | 81.57 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 711100 | Supplies-General | 2,978.16 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 711110 | Plants, Animals & Related Supplies | 820.92 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 711149 | Supplies -Vehicle Gas & Accessories | 68.32 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 711200 | Research Supplies | 1,099.12 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11RL37 | Management Systems to Improve 2023 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 121.63 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 719000 | Business Meals-Meetings-Non Travel | 126.89 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 76O120 | Int Alloc- Research Supplies (Chg) | 101.95 | 0.00 | 0.00 |
| 11RL37 | Management Systems to Improve 2023 | 76O170 | Int All-Prof Services-General (Chg) | 400.80 | 0.00 | 0.00 |
| 11RL40 | NRSP3: NADP 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 710D00 | Domestic Travel NH | 51.19 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 75.00 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 710D65 | Domestic Trvl Non-NH - Other Transp | 61.37 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 262.66 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 158.28 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 711100 | Supplies-General | 1.42 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 711108 | Supplies-Subscription,Newspaper,Mag | 230.23 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 711132 | Suppli-Software incl Site Lic&Maint | 178.42 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 715005 | Non-Cap Equip-Computer Hardware | 2,477.85 | 0.00 | 0.00 |
| 11RL41 | Renewing Agriculture Middle 2023 | 719100 | Membership Dues & Fees | 198.00 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 710D00 | Domestic Travel NH | 51.19 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 75.00 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 601.73 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 710D60 | Domestic Travel Non-NH - Airfare | 599.99 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 710D65 | Domestic Trvl Non-NH - Other Transp | 218.52 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 356.67 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 711132 | Suppli-Software incl Site Lic&Maint | 101.59 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 711190 | Publications cost | 1,265.91 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RL42 | Understanding Promoting Health2023 | 717115 | Finl Services-Bank Charges | 25.32 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 711100 | Supplies-General | 37.40 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 711132 | Suppli-Software incl Site Lic&Maint | 173.00 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11RL43 | Rural Population Change 2023 | 719100 | Membership Dues & Fees | 135.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X087 | WOMEN AND THE WOODS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X203 | COMPUTER OFFICE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X246 | Youth at Risk - SL | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X250 | EXPANDED FOOD & NUTRITION PGM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X262 | SL Reviewing 4H International Ed Pg | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X267 | Smith Lever Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X290 | Smith Lever Expanded Food & Nutritn | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X293 | Smith Lever Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X295 | Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X300 | SL FARM SAFETY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X302 | SL Renewable Resources | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X312 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X333 | SL ADMINISTRATION | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X333 | SL ADMINISTRATION | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X341 | SL AG PROGRAM LEADER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X342 | SL PLANT BOLOGY | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X357 | SL EXPNDED FOOD AND NUTRITION 06 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X386 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X387 | SL Intergrated Pest Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X388 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X391 | SL '06 Pesticide Applicator Trainin | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X396 | SL Pesticide Impact Assessment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X405 | SL Plant Biology | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X405 | SL Plant Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X421 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X423 | NH Promise with Class State Year 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X426 | SL Administration | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 11X449 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X450 | SL Intergrated Pest Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X451 | SL Renewable Resources | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X479 | SL Pesticide Applicator Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X504 | NIFA EIPM-CS Program FY 2010 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X533 | FY 2011&2012 IPM Support Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X547 | Food & Agriculture Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X629 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11X629 | Natural Resources Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X677 | SL Expanded Food and Nutrition | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X679 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X680 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X681 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X682 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X684 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X684 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X685 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X687 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X688 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X690 | Youth & Family Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X690 | Youth & Family Program Support | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X691 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X693 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X704 | Expanded Food and Nutrition | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 11X706 | SL Administration | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X707 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X707 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X708 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X709 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X711 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X712 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X712 | Food & Agriculture PTL | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X714 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X715 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X717 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X718 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X720 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X720 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 11X731 | Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X733 | SL Administration | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 76O178 | Int Alloc - Computer Usage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X734 | SL ITDE | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X735 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X736 | Natural Resources PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X736 | Natural Resources PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X737 | Natural Resources Personnel | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X738 | Natural Resources Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X739 | Food & Agriculture PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X741 | Food & Agriculture Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X742 | Youth & Family PTL | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X744 | Youth & Family Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X744 | Youth & Family Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X745 | CE&D Program Team Leader | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 11X747 | CE&D Program Support | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11X758 | Expanded Food and Nutrition | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 710D00 | Domestic Travel NH | 0.00 | 266.56 | 266.56 |
| 11X760 | SL Administration | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 399.00 | 399.00 |
| 11X760 | SL Administration | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 297.20 | 297.20 |
| 11X760 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X760 | SL Administration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,617.00 | 1,617.00 |
| 11X760 | SL Administration | 716120 | Rentals-Property or Room | 0.00 | 400.00 | 400.00 |
| 11X760 | SL Administration | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 11X760 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 174.90 | 174.90 |
| 11X760 | SL Administration | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 50.00 | 50.00 |
| 11X761 | SL Mutli-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X761 | SL Mutli-State Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 590.00 | 590.00 |
| 11X761 | SL Mutli-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 257.81 | 257.81 |
| 11X761 | SL Mutli-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 582.63 | 582.63 |
| 11X761 | SL Mutli-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 165.00 | 165.00 |
| 11X761 | SL Mutli-State Programs | 711110 | Plants, Animals & Related Supplies | 800.00 | 0.00 | 0.00 |
| 11X761 | SL Mutli-State Programs | 719100 | Membership Dues & Fees | 10,817.00 | 18,758.00 | 18,758.00 |
| 11X762 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X762 | Natural Resources PTL | 710D00 | Domestic Travel NH | 475.07 | 3,055.67 | 3,055.67 |
| 11X762 | Natural Resources PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 93.00 | 93.00 |
| 11X762 | Natural Resources PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 257.40 | 257.40 |
| 11X762 | Natural Resources PTL | 710D50 | Domestic Travel Non-NH | 128.70 | 677.60 | 677.60 |
| 11X762 | Natural Resources PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 125.00 | 125.00 |
| 11X762 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X762 | Natural Resources PTL | 711200 | Research Supplies | 0.00 | 46.54 | 46.54 |
| 11X764 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X764 | Natural Resources Program Support | 710310 | Workshop Registration Fees | 0.00 | 275.00 | 275.00 |
| 11X764 | Natural Resources Program Support | 710D00 | Domestic Travel NH | (422.78) | 4,896.60 | 4,896.60 |
| 11X764 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X764 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 566.98 | 566.98 |
| 11X764 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 1,804.51 | 1,804.51 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X764 | Natural Resources Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 11X764 | Natural Resources Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 697.62 | 697.62 |
| 11X764 | Natural Resources Program Support | 711100 | Supplies-General | 0.00 | 1,334.64 | 1,334.64 |
| 11X764 | Natural Resources Program Support | 711101 | Supplies - Admin & Office | 0.00 | 295.94 | 295.94 |
| 11X764 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X764 | Natural Resources Program Support | 711200 | Research Supplies | 0.00 | 2,765.00 | 2,765.00 |
| 11X764 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,344.00 | 5,344.00 |
| 11X764 | Natural Resources Program Support | 716021 | Maint & Repairs-Equipment | 0.00 | 45.00 | 45.00 |
| 11X764 | Natural Resources Program Support | 716100 | Rentals & Leases-General | 0.00 | 400.00 | 400.00 |
| 11X764 | Natural Resources Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X764 | Natural Resources Program Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 11X765 | Food & Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X765 | Food & Agriculture PTL | 710300 | Conference Registration Fees | 0.00 | 1,200.00 | 1,200.00 |
| 11X765 | Food & Agriculture PTL | 710D00 | Domestic Travel NH | 304.81 | 1,727.67 | 1,727.67 |
| 11X765 | Food & Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 260.00 | 260.00 |
| 11X765 | Food & Agriculture PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 21.06 | 21.06 |
| 11X765 | Food & Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 975.00 | 975.00 |
| 11X765 | Food & Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,300.60 | 1,300.60 |
| 11X765 | Food & Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 154.92 | 154.92 |
| 11X765 | Food & Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 898.35 | 1,160.06 | 1,160.06 |
| 11X765 | Food & Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 128.73 | 128.73 |
| 11X765 | Food & Agriculture PTL | 710N00 | Nonemployee/Student Travel | 0.00 | 7.00 | 7.00 |
| 11X765 | Food & Agriculture PTL | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 11X765 | Food & Agriculture PTL | 711100 | Supplies-General | 0.00 | 3,385.95 | 3,385.95 |
| 11X765 | Food & Agriculture PTL | 711110 | Plants, Animals & Related Supplies | 0.00 | 984.89 | 984.89 |
| 11X765 | Food & Agriculture PTL | 711124 | Supplies-Instructional & Program | 0.00 | 1,143.23 | 1,143.23 |
| 11X765 | Food & Agriculture PTL | 711136 | Supplies-Tools | 0.00 | 701.02 | 701.02 |
| 11X765 | Food & Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X765 | Food & Agriculture PTL | 711200 | Research Supplies | 0.00 | 807.78 | 807.78 |
| 11X765 | Food & Agriculture PTL | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,293.31 | 2,293.31 |
| 11X765 | Food & Agriculture PTL | 716100 | Rentals & Leases-General | 0.00 | 175.00 | 175.00 |
| 11X765 | Food & Agriculture PTL | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 2,932.54 | 2,932.54 |
| 11X765 | Food & Agriculture PTL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 942.98 | 942.98 |
| 11X766 | Food and Agriculture Personnel | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 40.00 | 40.00 |
| 11X767 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X767 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | (157.40) | 2,422.92 | 2,422.92 |
| 11X767 | Food & Agriculture Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 144.60 | 144.60 |
| 11X767 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 733.47 | 733.47 |
| 11X767 | Food & Agriculture Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 275.00 | 275.00 |
| 11X767 | Food & Agriculture Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 667.39 | 667.39 |
| 11X767 | Food & Agriculture Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 230.00 | 230.00 |
| 11X767 | Food & Agriculture Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 271.25 | 271.25 |
| 11X767 | Food & Agriculture Program Support | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 11X767 | Food & Agriculture Program Support | 711100 | Supplies-General | 65.90 | 2,081.86 | 2,081.86 |
| 11X767 | Food & Agriculture Program Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 122.00 | 122.00 |
| 11X767 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X767 | Food & Agriculture Program Support | 711200 | Research Supplies | 0.00 | 872.68 | 872.68 |
| 11X767 | Food & Agriculture Program Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X767 | Food & Agriculture Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,576.77 | 6,576.77 |
| 11X767 | Food & Agriculture Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 11X768 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X768 | Youth & Family PTL | 710300 | Conference Registration Fees | 0.00 | 2,535.00 | 2,535.00 |
| 11X768 | Youth & Family PTL | 710D00 | Domestic Travel NH | 145.67 | 8,002.27 | 8,002.27 |
| 11X768 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 35.00 | 35.00 |
| 11X768 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 100.74 | 100.74 |
| 11X768 | Youth & Family PTL | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 391.84 | 391.84 |
| 11X768 | Youth & Family PTL | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 93.50 | 93.50 |
| 11X768 | Youth & Family PTL | 710D50 | Domestic Travel Non-NH | 0.00 | 2,543.36 | 2,543.36 |
| 11X768 | Youth & Family PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,096.00 | 2,096.00 |
| 11X768 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,305.53 | 2,305.53 |
| 11X768 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 214.75 | 214.75 |
| 11X768 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 795.46 | 795.46 |
| 11X768 | Youth & Family PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 475.37 | 475.37 |
| 11X768 | Youth & Family PTL | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 1,046.88 | 1,046.88 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X768 | Youth & Family PTL | 710T10 | Team Travel - Airfare | 0.00 | (257.21) | (257.21) |
| 11X768 | Youth & Family PTL | 710T15 | Team Travel - Other Transp Costs | 0.00 | 206.00 | 206.00 |
| 11X768 | Youth & Family PTL | 711100 | Supplies-General | 0.00 | 390.00 | 390.00 |
| 11X768 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X768 | Youth & Family PTL | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11X768 | Youth & Family PTL | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,454.32 | 2,454.32 |
| 11X768 | Youth & Family PTL | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 800.00 | 800.00 |
| 11X769 | Youth and Family Personnel | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 49.91 | 49.91 |
| 11X769 | Youth and Family Personnel | 719005 | Business Meals-Group or Class Meals | 0.00 | 613.74 | 613.74 |
| 11X770 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X770 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 140.99 | 7,309.02 | 7,309.02 |
| 11X770 | Youth & Family Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 232.17 | 232.17 |
| 11X770 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 0.00 | 612.51 | 612.51 |
| 11X770 | Youth & Family Program Support | 711100 | Supplies-General | 0.00 | 819.07 | 819.07 |
| 11X770 | Youth & Family Program Support | 711101 | Supplies - Admin & Office | 0.00 | 273.73 | 273.73 |
| 11X770 | Youth & Family Program Support | 711124 | Supplies-Instructional & Program | 0.00 | 33.46 | 33.46 |
| 11X770 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X770 | Youth & Family Program Support | 711200 | Research Supplies | 0.00 | 347.00 | 347.00 |
| 11X770 | Youth & Family Program Support | 714000 | Postage-General | 0.00 | 96.15 | 96.15 |
| 11X770 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,745.86 | 4,745.86 |
| 11X770 | Youth & Family Program Support | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 313.51 | 313.51 |
| 11X770 | Youth & Family Program Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11X770 | Youth & Family Program Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X770 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 56.00 | 56.00 |
| 11X770 | Youth & Family Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 17.06 | 17.06 |
| 11X771 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X771 | CE&D Program Team Leader | 710300 | Conference Registration Fees | 0.00 | 570.00 | 570.00 |
| 11X771 | CE&D Program Team Leader | 710305 | Registration Fees-Other | 0.00 | 545.00 | 545.00 |
| 11X771 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 0.00 | 348.14 | 348.14 |
| 11X771 | CE&D Program Team Leader | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 69.00 | 69.00 |
| 11X771 | CE&D Program Team Leader | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 48.72 | 48.72 |
| 11X771 | CE&D Program Team Leader | 710D50 | Domestic Travel Non-NH | 0.00 | 2,878.84 | 2,878.84 |
| 11X771 | CE&D Program Team Leader | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 497.00 | 497.00 |
| 11X771 | CE&D Program Team Leader | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,321.02 | 2,321.02 |
| 11X771 | CE&D Program Team Leader | 710F00 | Foreign Travel | 0.00 | 1,252.20 | 1,252.20 |
| 11X771 | CE&D Program Team Leader | 711100 | Supplies-General | 0.00 | 247.42 | 247.42 |
| 11X771 | CE&D Program Team Leader | 711101 | Supplies - Admin & Office | 0.00 | 275.31 | 275.31 |
| 11X771 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X771 | CE&D Program Team Leader | 717000 | Consulting-General | 0.00 | 850.00 | 850.00 |
| 11X773 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X773 | CE&D Program Support | 710D00 | Domestic Travel NH | 0.00 | 735.04 | 735.04 |
| 11X773 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 99.00 | 99.00 |
| 11X773 | CE&D Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 97.44 | 97.44 |
| 11X773 | CE&D Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 900.00 | 900.00 |
| 11X773 | CE&D Program Support | 711100 | Supplies-General | 0.00 | 19.86 | 19.86 |
| 11X773 | CE&D Program Support | 711101 | Supplies - Admin & Office | 39.87 | 0.00 | 0.00 |
| 11X773 | CE&D Program Support | 711124 | Supplies-Instructional & Program | 0.00 | 99.94 | 99.94 |
| 11X773 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X773 | CE&D Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X773 | CE&D Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 78.26 | 78.26 |
| 11X774 | SL Belknap County | 710300 | Conference Registration Fees | 0.00 | (25.00) | (25.00) |
| 11X784 | Expanded Food and Nutrition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X784 | Expanded Food and Nutrition | 710D00 | Domestic Travel NH | 0.00 | 49.77 | 49.77 |
| 11X784 | Expanded Food and Nutrition | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 11X784 | Expanded Food and Nutrition | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 52.64 | 52.64 |
| 11X784 | Expanded Food and Nutrition | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 625.00 | 625.00 |
| 11X784 | Expanded Food and Nutrition | 711100 | Supplies-General | 0.00 | 2,856.67 | 2,856.67 |
| 11X784 | Expanded Food and Nutrition | 711101 | Supplies - Admin & Office | 0.00 | 65.40 | 65.40 |
| 11X784 | Expanded Food and Nutrition | 711124 | Supplies-Instructional & Program | 0.00 | 105.84 | 105.84 |
| 11X784 | Expanded Food and Nutrition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X784 | Expanded Food and Nutrition | 711200 | Research Supplies | 0.00 | 104.11 | 104.11 |
| 11X784 | Expanded Food and Nutrition | 714000 | Postage-General | 0.00 | 6.39 | 6.39 |
| 11X784 | Expanded Food and Nutrition | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,869.20 | 2,869.20 |
| 11X784 | Expanded Food and Nutrition | 716100 | Rentals & Leases-General | 0.00 | 2,500.00 | 2,500.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X784 | Expanded Food and Nutrition | 716120 | Rentals-Property or Room | 0.00 | 1,713.04 | 1,713.04 |
| 11X784 | Expanded Food and Nutrition | 717200 | Other Professional Services-General | 0.00 | 53.60 | 53.60 |
| 11X784 | Expanded Food and Nutrition | 718000 | Telecom-General | 0.00 | 464.20 | 464.20 |
| 11X784 | Expanded Food and Nutrition | 718008 | Telecom-Internet Services | 0.00 | 449.06 | 449.06 |
| 11X786 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D00 | Domestic Travel NH | 705.68 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 175.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D10 | Domestic Travel NH - Airfare | 66.90 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D20 | Domestic Travel NH - Hotel/Lodging | 101.99 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D50 | Domestic Travel Non-NH | 650.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.64 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D60 | Domestic Travel Non-NH - Airfare | 460.95 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D65 | Domestic Trvl Non-NH - Other Transp | 241.70 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 433.10 | 0.00 | 0.00 |
| 11X786 | SL Administration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 85.52 | 0.00 | 0.00 |
| 11X786 | SL Administration | 711100 | Supplies-General | 588.57 | 0.00 | 0.00 |
| 11X786 | SL Administration | 711101 | Supplies - Admin & Office | 28.57 | 0.00 | 0.00 |
| 11X786 | SL Administration | 711164 | Supplies-Computer (Non Peripherals) | 27.19 | 0.00 | 0.00 |
| 11X786 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 711200 | Research Supplies | 399.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 717200 | Other Professional Services-General | 4,956.45 | 0.00 | 0.00 |
| 11X786 | SL Administration | 719000 | Business Meals-Meetings-Non Travel | (1.46) | 0.00 | 0.00 |
| 11X786 | SL Administration | 719005 | Business Meals-Group or Class Meals | (0.79) | 0.00 | 0.00 |
| 11X786 | SL Administration | 719100 | Membership Dues & Fees | 329.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 719Z10 | Other Employee Support-Prof Develop | 324.64 | 0.00 | 0.00 |
| 11X786 | SL Administration | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 11X786 | SL Administration | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 157.50 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710D15 | Domestic Travel NH - Oth Trans Cost | 42.00 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,325.00 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710D60 | Domestic Travel Non-NH - Airfare | 302.79 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710D65 | Domestic Trvl Non-NH - Other Transp | 233.07 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,834.92 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 197.50 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 711100 | Supplies-General | (0.95) | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 11X787 | SL Multi-State Programs | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 710D00 | Domestic Travel NH | 2,147.66 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 641.20 | 0.00 | 0.00 |
| 11X788 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 710D00 | Domestic Travel NH | 14,467.71 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 470.00 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 433.64 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 565.29 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 710D50 | Domestic Travel Non-NH | 1,566.19 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 711100 | Supplies-General | 1,779.60 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 711101 | Supplies - Admin & Office | 999.21 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 711124 | Supplies-Instructional & Program | 81.37 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 715005 | Non-Cap Equip-Computer Hardware | 2,305.98 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 719100 | Membership Dues & Fees | 215.00 | 0.00 | 0.00 |
| 11X790 | Natural Resources Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D00 | Domestic Travel NH | 2,174.70 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 223.99 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D50 | Domestic Travel Non-NH | 3,330.08 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,901.28 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D60 | Domestic Travel Non-NH - Airfare | (15.23) | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 193.91 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 868.58 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X791 | Food and Agriculture PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 535.00 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 710T15 | Team Travel - Other Transp Costs | (0.11) | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 711100 | Supplies-General | 756.26 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 711124 | Supplies-Instructional & Program | (8.23) | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 716100 | Rentals & Leases-General | 240.00 | 0.00 | 0.00 |
| 11X791 | Food and Agriculture PTL | 76O19B | Int All-Employee Prof Develop (Chg) | 286.00 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 710D00 | Domestic Travel NH | 4,509.15 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 118.19 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 710D50 | Domestic Travel Non-NH | 633.60 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 122.12 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 711100 | Supplies-General | 3,261.31 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 711101 | Supplies - Admin & Office | 1,034.11 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 715000 | Non-Cap Equip-General | 80.70 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 715005 | Non-Cap Equip-Computer Hardware | 7,680.18 | 0.00 | 0.00 |
| 11X793 | Food & Agriculture Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 761.29 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D00 | Domestic Travel NH | 7,790.85 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 777.72 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D15 | Domestic Travel NH - Oth Trans Cost | 436.60 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D50 | Domestic Travel Non-NH | 3,142.87 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (6.21) | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D60 | Domestic Travel Non-NH - Airfare | (6.37) | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D65 | Domestic Trvl Non-NH - Other Transp | 29.19 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,607.86 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 288.00 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 150.00 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710T15 | Team Travel - Other Transp Costs | (3.21) | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 710T20 | Team Travel - Hotel/Lodging | 72.85 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 711100 | Supplies-General | 41.13 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 711101 | Supplies - Admin & Office | 41.55 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 713000 | Printing & Copying-General | (6.07) | 0.00 | 0.00 |
| 11X794 | Youth & Family PTL | 716100 | Rentals & Leases-General | 260.00 | 0.00 | 0.00 |
| 11X795 | Youth & Family Personnel | 710D50 | Domestic Travel Non-NH | 288.73 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710D00 | Domestic Travel NH | 4,545.09 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710D10 | Domestic Travel NH - Airfare | 357.80 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710D30 | Domestic Travel NH - Meals/Incidtls | 91.29 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710D50 | Domestic Travel Non-NH | 1,006.58 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 1,064.40 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 128.49 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 711100 | Supplies-General | 724.65 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 711101 | Supplies - Admin & Office | 97.70 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 711124 | Supplies-Instructional & Program | (0.52) | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 711132 | Suppli-Software incl Site Lic&Maint | 10,000.00 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 714000 | Postage-General | (1.50) | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 715005 | Non-Cap Equip-Computer Hardware | 229.00 | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 719000 | Business Meals-Meetings-Non Travel | (54.23) | 0.00 | 0.00 |
| 11X796 | Youth & Family Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 112.00 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D00 | Domestic Travel NH | 3,418.51 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D20 | Domestic Travel NH - Hotel/Lodging | 514.29 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D50 | Domestic Travel Non-NH | 533.53 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,345.20 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D60 | Domestic Travel Non-NH - Airfare | 135.20 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D65 | Domestic Trvl Non-NH - Other Transp | 211.14 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 860.80 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 710F20 | Foreign Travel - Hotel/Lodging | 217.36 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 711100 | Supplies-General | 231.61 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X797 | CE&D Program Team Leader | 716100 | Rentals & Leases-General | 105.00 | 0.00 | 0.00 |
| 11X797 | CE&D Program Team Leader | 719000 | Business Meals-Meetings-Non Travel | (7.30) | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D00 | Domestic Travel NH | 3,151.61 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 5.00 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 264.20 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D50 | Domestic Travel Non-NH | 700.15 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,324.94 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 477.40 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 217.36 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 711100 | Supplies-General | 225.51 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 719000 | Business Meals-Meetings-Non Travel | (3.44) | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 11X799 | CE&D Program Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 56.00 | 0.00 | 0.00 |
| 11X811 | EFNEP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X811 | EFNEP | 710D00 | Domestic Travel NH | 1,041.64 | 0.00 | 0.00 |
| 11X811 | EFNEP | 710D15 | Domestic Travel NH - Oth Trans Cost | 189.31 | 0.00 | 0.00 |
| 11X811 | EFNEP | 710D50 | Domestic Travel Non-NH | 2,456.64 | 0.00 | 0.00 |
| 11X811 | EFNEP | 711000 | Purchasing Cards | 26.01 | 0.00 | 0.00 |
| 11X811 | EFNEP | 711100 | Supplies-General | 815.97 | 0.00 | 0.00 |
| 11X811 | EFNEP | 711124 | Supplies-Instructional & Program | 30.64 | 0.00 | 0.00 |
| 11X811 | EFNEP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X811 | EFNEP | 711200 | Research Supplies | 1,293.03 | 0.00 | 0.00 |
| 11X811 | EFNEP | 716122 | Rental off site research facilities | 1,954.83 | 0.00 | 0.00 |
| 11X811 | EFNEP | 717200 | Other Professional Services-General | 880.00 | 0.00 | 0.00 |
| 11X811 | EFNEP | 718000 | Telecom-General | 692.58 | 0.00 | 0.00 |
| 11X811 | EFNEP | 718008 | Telecom-Internet Services | 161.58 | 0.00 | 0.00 |
| 11X811 | EFNEP | 719000 | Business Meals-Meetings-Non Travel | 41.45 | 0.00 | 0.00 |
| 11X811 | EFNEP | 719005 | Business Meals-Group or Class Meals | 81.88 | 0.00 | 0.00 |
| 11X811 | EFNEP | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,167.11 | 0.00 | 0.00 |
| 11X812 | SL Administration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X812 | SL Administration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X813 | SL Multi-State Programs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X814 | Natural Resources PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X814 | Natural Resources PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X816 | Natural Resources Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X816 | Natural Resources Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X817 | Food and Agriculture PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X817 | Food and Agriculture PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X819 | Food & Agriculture Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X819 | Food & Agriculture Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X820 | Health and Well Being PTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X820 | Health and Well Being PTL | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X821 | Health & Well Being Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X821 | Health & Well Being Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X823 | Youth and Family PTI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X823 | Youth and Family PTI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X825 | Youth & Family Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X825 | Youth & Family Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11X826 | CE & D Program Team Leader | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X826 | CE & D Program Team Leader | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH00 | SL EPA | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH03 | SL Renewable Resource | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 11XH10 | SL IPM | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH11 | SL Farm Safety | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH31 | Smith Lever State | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11XH45 | EFNEP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 710D00 | Domestic Travel NH | 1,565.14 | 1,054.00 | 1,054.00 |
| 11XH45 | EFNEP | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 850.00 | 60.16 | 60.16 |
| 11XH45 | EFNEP | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 60.16 | 60.16 |
| 11XH45 | EFNEP | 710D20 | Domestic Travel NH - Hotel/Lodging | (290.18) | 831.67 | 831.67 |
| 11XH45 | EFNEP | 710D50 | Domestic Travel Non-NH | 881.60 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,084.15 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 711100 | Supplies-General | 3,194.61 | 2,295.89 | 2,295.89 |
| 11XH45 | EFNEP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 711200 | Research Supplies | 4,473.05 | 936.32 | 936.32 |
| 11XH45 | EFNEP | 715000 | Non-Cap Equip-General | 0.00 | 632.80 | 632.80 |
| 11XH45 | EFNEP | 715005 | Non-Cap Equip-Computer Hardware | 1,153.80 | 1,787.03 | 1,787.03 |
| 11XH45 | EFNEP | 716100 | Rentals & Leases-General | 1,425.00 | 2,636.50 | 2,636.50 |
| 11XH45 | EFNEP | 716120 | Rentals-Property or Room | 831.25 | 1,751.47 | 1,751.47 |
| 11XH45 | EFNEP | 716122 | Rental off site research facilities | 793.10 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 717200 | Other Professional Services-General | 122.50 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 718000 | Telecom-General | 882.74 | 308.98 | 308.98 |
| 11XH45 | EFNEP | 718008 | Telecom-Internet Services | 0.00 | 810.78 | 810.78 |
| 11XH45 | EFNEP | 719000 | Business Meals-Meetings-Non Travel | 25.59 | 0.00 | 0.00 |
| 11XH45 | EFNEP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 960.14 | 960.14 |
| 120080 | FTA Transit Information Signage | 71NCC1 | NC Construction- Primary | 0.00 | 13,999.99 | 13,999.99 |
| 120080 | FTA Transit Information Signage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120081 | Little Bay Bridge Service Exp | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 120083 | C19 NH CARES Act Funding UNH | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 120084 | UNH Wildcat Transit Fleet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 120085 | UNH NH ARP Funding 2022 | 760300 | F&A Expenditures | 15,544.25 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A095 | Food Safety Modernization Act | 760300 | F&A Expenditures | 0.00 | 39.89 | 39.89 |
| 13A097 | 2019 IPM SWD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A097 | 2019 IPM SWD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A099 | 2019 IPM BMSB | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 711100 | Supplies-General | 427.02 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A102 | Cold-Hardy Hydrangea Cultivars | 711200 | Research Supplies | 552.33 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13A103 | Integration of Natural Product | 710D00 | Domestic Travel NH | 635.72 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 710D15 | Domestic Travel NH - Oth Trans Cost | 307.69 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 424.53 | 424.53 |
| 13A103 | Integration of Natural Product | 710D65 | Domestic Trvl Non-NH - Other Transp | 393.84 | 203.86 | 203.86 |
| 13A103 | Integration of Natural Product | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 416.90 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 133.73 | 275.77 | 275.77 |
| 13A103 | Integration of Natural Product | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 104.77 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 711100 | Supplies-General | 0.00 | 104.32 | 104.32 |
| 13A103 | Integration of Natural Product | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 711200 | Research Supplies | 0.00 | 237.20 | 237.20 |
| 13A103 | Integration of Natural Product | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 730001 | Subcontracts 01 | 4,202.15 | 0.00 | 0.00 |
| 13A103 | Integration of Natural Product | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2.50 | 2.50 |
| 13A104 | 2020 IPM Program for Veg. Crop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A104 | 2020 IPM Program for Veg. Crop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 710D00 | Domestic Travel NH | 0.00 | 47.34 | 47.34 |
| 13A105 | 2020 Spotted Wing Drosophila | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A105 | 2020 Spotted Wing Drosophila | 711200 | Research Supplies | 0.00 | 2,428.63 | 2,428.63 |
| 13A105 | 2020 Spotted Wing Drosophila | 760300 | F&A Expenditures | 0.00 | 643.75 | 643.75 |
| 13A106 | 20 Brown Marmorated Stink Bug | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A106 | 20 Brown Marmorated Stink Bug | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A107 | Pesticide Applicator Training | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13A107 | Pesticide Applicator Training | 760300 | F&A Expenditures | 34.80 | 3,243.48 | 3,243.48 |
| 13A108 | Learning Objectives for New En | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 717000 | Consulting-General | 0.00 | 5,850.00 | 5,850.00 |
| 13A109 | Cooperative Extension Support | 717200 | Other Professional Services-General | 0.00 | 29,950.00 | 29,950.00 |
| 13A109 | Cooperative Extension Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13A109 | Cooperative Extension Support | 760300 | F&A Expenditures | (159.63) | 10,308.69 | 10,308.69 |
| 13A110 | 2021 IPM Program for Fruit and | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A110 | 2021 IPM Program for Fruit and | 710D00 | Domestic Travel NH | 0.00 | 6,824.15 | 6,824.15 |
| 13A110 | 2021 IPM Program for Fruit and | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 418.88 | 418.88 |
| 13A110 | 2021 IPM Program for Fruit and | 711100 | Supplies-General | 0.00 | 88.80 | 88.80 |
| 13A110 | 2021 IPM Program for Fruit and | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A110 | 2021 IPM Program for Fruit and | 711200 | Research Supplies | 0.00 | 3,183.97 | 3,183.97 |
| 13A110 | 2021 IPM Program for Fruit and | 760300 | F&A Expenditures | 0.00 | 12,211.83 | 12,211.83 |
| 13A112 | State of New Hampshire Farm an | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 717200 | Other Professional Services-General | 237,536.63 | 12,443.00 | 12,443.00 |
| 13A112 | State of New Hampshire Farm an | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 71C100 | Advertising (Non-Employment) | 436.44 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 71C140 | Advertising-Online | 13,740.70 | 0.00 | 0.00 |
| 13A112 | State of New Hampshire Farm an | 760300 | F&A Expenditures | 75,817.19 | 10,687.11 | 10,687.11 |
| 13A112 | State of New Hampshire Farm an | 76O130 | Internal Alloc-Print & Copy (Chg) | 375.93 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 710D00 | Domestic Travel NH | 54.41 | 385.52 | 385.52 |
| 13A114 | Building Compliance Skills | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 300.00 | 300.00 |
| 13A114 | Building Compliance Skills | 710D10 | Domestic Travel NH - Airfare | (546.39) | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 546.39 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 711200 | Research Supplies | 0.00 | 1,741.78 | 1,741.78 |
| 13A114 | Building Compliance Skills | 714000 | Postage-General | 0.00 | 261.00 | 261.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13A114 | Building Compliance Skills | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13A114 | Building Compliance Skills | 760300 | F&A Expenditures | 14.15 | 20,491.96 | 20,491.96 |
| 13A115 | 2022 IPM Fruit and Vegetable | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A115 | 2022 IPM Fruit and Vegetable | 710D00 | Domestic Travel NH | 5,297.44 | 569.96 | 569.96 |
| 13A115 | 2022 IPM Fruit and Vegetable | 710D15 | Domestic Travel NH - Oth Trans Cost | 216.27 | 224.07 | 224.07 |
| 13A115 | 2022 IPM Fruit and Vegetable | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 433.82 | 0.00 | 0.00 |
| 13A115 | 2022 IPM Fruit and Vegetable | 711100 | Supplies-General | 2,908.15 | 389.30 | 389.30 |
| 13A115 | 2022 IPM Fruit and Vegetable | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A115 | 2022 IPM Fruit and Vegetable | 760300 | F&A Expenditures | 14,686.66 | 2,054.96 | 2,054.96 |
| 13A116 | 13A114 Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D00 | Domestic Travel NH | 796.80 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D10 | Domestic Travel NH - Airfare | 546.39 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,928.73 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D20 | Domestic Travel NH - Hotel/Lodging | 137.79 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D50 | Domestic Travel Non-NH | 2,974.36 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 50.00 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.26 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,398.78 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 133.73 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 711100 | Supplies-General | 1,887.96 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 711200 | Research Supplies | (27.12) | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 714000 | Postage-General | 385.97 | 0.00 | 0.00 |
| 13A116 | 13A114 Year 2 | 760300 | F&A Expenditures | 22,054.44 | 0.00 | 0.00 |
| 13C006 | 2019 NH Forest Stewardship | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13C007 | 2019 Urban Community Forestry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13C008 | 2020 New Hampshire Forest Stew | 760300 | F&A Expenditures | (0.54) | 2,577.88 | 2,577.88 |
| 13C009 | 2020 Urban and Community Fores | 760300 | F&A Expenditures | 0.00 | 88.78 | 88.78 |
| 13C011 | 2021 New Hampshire Forest Stew | 760300 | F&A Expenditures | 1,307.24 | 14,837.33 | 14,837.33 |
| 13C012 | 2021 Urban & Community Forestr | 760300 | F&A Expenditures | 54.85 | 16,478.12 | 16,478.12 |
| 13C013 | 2024-2028 NH Statewide Compreh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13C013 | 2024-2028 NH Statewide Compreh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13C013 | 2024-2028 NH Statewide Compreh | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13C013 | 2024-2028 NH Statewide Compreh | 760300 | F&A Expenditures | 19,753.36 | 6,691.47 | 6,691.47 |
| 13C013 | 2024-2028 NH Statewide Compreh | 76O170 | Int All-Prof Services-General (Chg) | 17,089.23 | 0.00 | 0.00 |
| 13C014 | 2022 Urban and Community Fores | 760300 | F&A Expenditures | 14,261.25 | 0.00 | 0.00 |
| 13C015 | 2022 Forest Stewardship | 760300 | F&A Expenditures | 7,491.39 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13C016 | Forest Stewardship Implementat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 711100 | Supplies-General | 0.00 | 2,633.98 | 2,633.98 |
| 13D087 | UNH-TRRE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 716120 | Rentals-Property or Room | 0.00 | 500.00 | 500.00 |
| 13D087 | UNH-TRRE | 717000 | Consulting-General | 0.00 | 2,250.00 | 2,250.00 |
| 13D087 | UNH-TRRE | 717200 | Other Professional Services-General | 0.00 | 5,500.00 | 5,500.00 |
| 13D087 | UNH-TRRE | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 6,300.00 | 6,300.00 |
| 13D087 | UNH-TRRE | 7172DS | Service-Dining/Food | 0.00 | 5,479.08 | 5,479.08 |
| 13D087 | UNH-TRRE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,635.90 | 1,635.90 |
| 13D087 | UNH-TRRE | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13D087 | UNH-TRRE | 760300 | F&A Expenditures | 0.00 | 8,553.24 | 8,553.24 |
| 13D088 | UNH 4U - Voc Rehab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D088 | UNH 4U - Voc Rehab | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 13D088 | UNH 4U - Voc Rehab | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 710300 | Conference Registration Fees | (15.57) | 2,270.00 | 2,270.00 |
| 13D091 | C19-iLearn NH | 710D00 | Domestic Travel NH | 2,076.37 | 1,387.74 | 1,387.74 |
| 13D091 | C19-iLearn NH | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (6.23) | 400.00 | 400.00 |
| 13D091 | C19-iLearn NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 22.66 | 57.12 | 57.12 |
| 13D091 | C19-iLearn NH | 710D50 | Domestic Travel Non-NH | 42.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,000.00 | 170.00 | 170.00 |
| 13D091 | C19-iLearn NH | 710D60 | Domestic Travel Non-NH - Airfare | 1,971.81 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 711100 | Supplies-General | 704,239.83 | 4,094.45 | 4,094.45 |
| 13D091 | C19-iLearn NH | 711132 | Suppli-Software incl Site Lic&Maint | 214.27 | 180,666.00 | 180,666.00 |
| 13D091 | C19-iLearn NH | 711184 | Supplies - Promotion - Cultivation | 69.85 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 715005 | Non-Cap Equip-Computer Hardware | 11.70 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 817.55 | 817.55 |
| 13D091 | C19-iLearn NH | 716060 | Maint & Repairs-Computer Software | 6,740.00 | 513,771.79 | 513,771.79 |
| 13D091 | C19-iLearn NH | 717000 | Consulting-General | 65,000.00 | 96,000.00 | 96,000.00 |
| 13D091 | C19-iLearn NH | 717200 | Other Professional Services-General | 650.00 | 17,301.37 | 17,301.37 |
| 13D091 | C19-iLearn NH | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 36,000.00 | 36,000.00 |
| 13D091 | C19-iLearn NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 717257 | Oth Prof Ser-Hosting Fees | (0.50) | 31.99 | 31.99 |
| 13D091 | C19-iLearn NH | 719100 | Membership Dues & Fees | 1,550.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 719Z10 | Other Employee Support-Prof Develop | 5,849.41 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 13D091 | C19-iLearn NH | 740100 | Lease/SBITA Expense | 631,250.05 | 0.00 | 0.00 |
| 13D091 | C19-iLearn NH | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 398.20 | 398.20 |
| 13D091 | C19-iLearn NH | 76O140 | Internal Alloc-Mail & Postage (Chg) | 96.64 | 0.00 | 0.00 |
| 13D092 | Independent Living Part B Acce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D092 | Independent Living Part B Acce | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13D092 | Independent Living Part B Acce | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D092 | Independent Living Part B Acce | 760300 | F&A Expenditures | 0.00 | 1,092.49 | 1,092.49 |
| 13D093 | Youth Mental Health First Aid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D093 | Youth Mental Health First Aid | 710D00 | Domestic Travel NH | 579.18 | 316.11 | 316.11 |
| 13D093 | Youth Mental Health First Aid | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,900.00 | 2,200.00 | 2,200.00 |
| 13D093 | Youth Mental Health First Aid | 710N00 | Nonemployee/Student Travel | 157.20 | 0.00 | 0.00 |
| 13D093 | Youth Mental Health First Aid | 711100 | Supplies-General | 5,191.44 | 79.69 | 79.69 |
| 13D093 | Youth Mental Health First Aid | 711124 | Supplies-Instructional & Program | 0.00 | 329.56 | 329.56 |
| 13D093 | Youth Mental Health First Aid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D093 | Youth Mental Health First Aid | 714000 | Postage-General | 0.00 | 15.25 | 15.25 |
| 13D093 | Youth Mental Health First Aid | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,281.00 | 1,281.00 |
| 13D093 | Youth Mental Health First Aid | 717000 | Consulting-General | 52,000.00 | 97,000.00 | 97,000.00 |
| 13D093 | Youth Mental Health First Aid | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13D093 | Youth Mental Health First Aid | 719Z10 | Other Employee Support-Prof Develop | 1,700.00 | 0.00 | 0.00 |
| 13D093 | Youth Mental Health First Aid | 722200 | Participant Support | 11,002.12 | 11,046.78 | 11,046.78 |
| 13D093 | Youth Mental Health First Aid | 722220 | Participant Sup-Post Doctoral | 0.00 | 311.35 | 311.35 |
| 13D093 | Youth Mental Health First Aid | 760300 | F&A Expenditures | 34,085.90 | 51,472.17 | 51,472.17 |
| 13D093 | Youth Mental Health First Aid | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 98.00 | 98.00 |
| 13D094 | UNH Upward Bound - Summer Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D094 | UNH Upward Bound - Summer Food | 722205 | Participant Sup-Stipends | 0.00 | 700.00 | 700.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13D094 | UNH Upward Bound - Summer Food | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 4,848.67 | 4,848.67 |
| 13D095 | VR - UNH4U | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13D095 | VR - UNH4U | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D095 | VR - UNH4U | 760300 | F&A Expenditures | 20,601.77 | 12,740.95 | 12,740.95 |
| 13D095 | VR - UNH4U | 76O140 | Internal Alloc-Mail & Postage (Chg) | 33.75 | 0.00 | 0.00 |
| 13D096 | C19 Participant Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13D096 | C19 Participant Support | 722200 | Participant Support | 3,450.00 | 0.00 | 0.00 |
| 13D097 | UNH Upward Bound Summer Food S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13D097 | UNH Upward Bound Summer Food S | 722205 | Participant Sup-Stipends | 1,400.00 | 0.00 | 0.00 |
| 13D097 | UNH Upward Bound Summer Food S | 76O220 | Int Alloc- Participant Support(Chg) | 19,695.47 | 0.00 | 0.00 |
| 13D098 | Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13D098 | Participant Support | 722200 | Participant Support | 9,874.61 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 760300 | F&A Expenditures | 0.00 | 2,253.94 | 2,253.94 |
| 13F089 | Moose Population Dynamics | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F347 | Ext Wildlife Conservation | 760300 | F&A Expenditures | 0.00 | 521.76 | 521.76 |
| 13F348 | Proj 1B-Coverts Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13F348 | Proj 1B-Coverts Training | 760300 | F&A Expenditures | 0.00 | 166.17 | 166.17 |
| 13F348 | Proj 1B-Coverts Training | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 717200 | Other Professional Services-General | 0.00 | 1,250.00 | 1,250.00 |
| 13F349 | ProjII: Taking Action Wildlife | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F349 | ProjII: Taking Action Wildlife | 760300 | F&A Expenditures | 0.00 | 325.00 | 325.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F350 | ProjIII:TechAsst-SpeciesHabita | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13F351 | Proj IV: SGCN | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F351 | Proj IV: SGCN | 760300 | F&A Expenditures | 0.00 | 108.32 | 108.32 |
| 13F352 | Rainbow Smelt Resource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F352 | Rainbow Smelt Resource | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13F352 | Rainbow Smelt Resource | 711200 | Research Supplies | 0.00 | 13,124.00 | 13,124.00 |
| 13F352 | Rainbow Smelt Resource | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13F352 | Rainbow Smelt Resource | 760300 | F&A Expenditures | 0.00 | 3,937.20 | 3,937.20 |
| 13F353 | White and Seavey Islands Tern | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F353 | White and Seavey Islands Tern | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F354 | ST1206 (Predator Mgmt) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F355 | Genomic Tools for Understandin | 711200 | Research Supplies | 1,754.21 | 2,010.44 | 2,010.44 |
| 13F355 | Genomic Tools for Understandin | 760300 | F&A Expenditures | 2,343.69 | 1,163.42 | 1,163.42 |
| 13F355 | Genomic Tools for Understandin | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 4.50 | 4.50 |
| 13F356 | EW139 Roseate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F356 | EW139 Roseate | 760300 | F&A Expenditures | 0.00 | 873.01 | 873.01 |
| 13F357 | T23R2P9 Tern Mgt. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 710D00 | Domestic Travel NH | 1,868.33 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 305.00 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 710D60 | Domestic Travel Non-NH - Airfare | 611.60 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 622.15 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 320.00 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 711100 | Supplies-General | 1,641.06 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 711200 | Research Supplies | 1,932.76 | 1,833.83 | 1,833.83 |
| 13F357 | T23R2P9 Tern Mgt. | 714010 | Postage-Off Campus Mail Services | 41.52 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 717200 | Other Professional Services-General | 220.00 | 975.20 | 975.20 |
| 13F357 | T23R2P9 Tern Mgt. | 719005 | Business Meals-Group or Class Meals | 370.05 | 0.00 | 0.00 |
| 13F357 | T23R2P9 Tern Mgt. | 760300 | F&A Expenditures | 3,640.87 | 11,589.95 | 11,589.95 |
| 13F358 | ST1206 Pred. Mgt. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F358 | ST1206 Pred. Mgt. | 711200 | Research Supplies | 0.00 | 94.94 | 94.94 |
| 13F358 | ST1206 Pred. Mgt. | 760300 | F&A Expenditures | 0.00 | 153.70 | 153.70 |
| 13F359 | Barry Conservation Camp MOU 20 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 710D00 | Domestic Travel NH | 0.00 | 1,517.43 | 1,517.43 |
| 13F360 | Evaluating Furbearer Monitorin | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,527.09 | 1,527.09 |
| 13F360 | Evaluating Furbearer Monitorin | 710D65 | Domestic Trvl Non-NH - Other Transp | 37.58 | 395.46 | 395.46 |
| 13F360 | Evaluating Furbearer Monitorin | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 204.38 | 204.38 |
| 13F360 | Evaluating Furbearer Monitorin | 711100 | Supplies-General | 0.00 | 151.64 | 151.64 |
| 13F360 | Evaluating Furbearer Monitorin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F360 | Evaluating Furbearer Monitorin | 711200 | Research Supplies | 0.00 | 9,305.52 | 9,305.52 |
| 13F360 | Evaluating Furbearer Monitorin | 715000 | Non-Cap Equip-General | 0.00 | 6,877.18 | 6,877.18 |
| 13F360 | Evaluating Furbearer Monitorin | 760300 | F&A Expenditures | 5,289.49 | 19,017.47 | 19,017.47 |
| 13F360 | Evaluating Furbearer Monitorin | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 29.00 | 29.00 |
| 13F362 | Technical Information and Guid | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F362 | Technical Information and Guid | 710D00 | Domestic Travel NH | 5,000.67 | 4,755.49 | 4,755.49 |
| 13F362 | Technical Information and Guid | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,171.69 | 0.00 | 0.00 |
| 13F362 | Technical Information and Guid | 711132 | Suppli-Software incl Site Lic&Maint | 74.57 | 0.00 | 0.00 |
| 13F362 | Technical Information and Guid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F362 | Technical Information and Guid | 760300 | F&A Expenditures | 16,582.46 | 16,113.94 | 16,113.94 |
| 13F363 | Project II-Amanda Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F363 | Project II-Amanda Planning | 710D00 | Domestic Travel NH | 94.06 | 0.00 | 0.00 |
| 13F363 | Project II-Amanda Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F363 | Project II-Amanda Planning | 717200 | Other Professional Services-General | 3,000.00 | 3,000.00 | 3,000.00 |
| 13F363 | Project II-Amanda Planning | 760300 | F&A Expenditures | 6,326.61 | 6,290.73 | 6,290.73 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13F364 | Project III-Amanda Species Hab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F364 | Project III-Amanda Species Hab | 710D00 | Domestic Travel NH | 0.00 | 120.99 | 120.99 |
| 13F364 | Project III-Amanda Species Hab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F364 | Project III-Amanda Species Hab | 760300 | F&A Expenditures | 2,451.87 | 3,829.52 | 3,829.52 |
| 13F364 | Project III-Amanda Species Hab | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,000.00 | 0.00 | 0.00 |
| 13F365 | Project IV-SGCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F365 | Project IV-SGCN | 710D00 | Domestic Travel NH | 153.94 | 246.12 | 246.12 |
| 13F365 | Project IV-SGCN | 711100 | Supplies-General | 644.86 | 317.28 | 317.28 |
| 13F365 | Project IV-SGCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F365 | Project IV-SGCN | 760300 | F&A Expenditures | 2,392.17 | 2,639.96 | 2,639.96 |
| 13F366 | Coverts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F366 | Coverts | 710D00 | Domestic Travel NH | 596.20 | 1,520.32 | 1,520.32 |
| 13F366 | Coverts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 83.68 | 0.00 | 0.00 |
| 13F366 | Coverts | 710D15 | Domestic Travel NH - Oth Trans Cost | 112.53 | 192.99 | 192.99 |
| 13F366 | Coverts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 297.18 | 0.00 | 0.00 |
| 13F366 | Coverts | 711100 | Supplies-General | 3,042.86 | 1,073.56 | 1,073.56 |
| 13F366 | Coverts | 711124 | Supplies-Instructional & Program | 724.61 | 674.86 | 674.86 |
| 13F366 | Coverts | 711160 | Supplies-Books | 1,633.58 | 0.00 | 0.00 |
| 13F366 | Coverts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F366 | Coverts | 716100 | Rentals & Leases-General | (11.68) | 1,350.00 | 1,350.00 |
| 13F366 | Coverts | 716101 | Rentals-Equipment/Event | 1,069.33 | 0.00 | 0.00 |
| 13F366 | Coverts | 716125 | Rentals-Vehicles incl Marine | 480.00 | 0.00 | 0.00 |
| 13F366 | Coverts | 717200 | Other Professional Services-General | 700.00 | 400.00 | 400.00 |
| 13F366 | Coverts | 719000 | Business Meals-Meetings-Non Travel | (9.57) | 614.54 | 614.54 |
| 13F366 | Coverts | 719005 | Business Meals-Group or Class Meals | 1,177.58 | 0.00 | 0.00 |
| 13F366 | Coverts | 760300 | F&A Expenditures | 10,545.82 | 11,357.29 | 11,357.29 |
| 13F367 | New Hampshire rainbow smelt re | 710D15 | Domestic Travel NH - Oth Trans Cost | (97.36) | 97.36 | 97.36 |
| 13F367 | New Hampshire rainbow smelt re | 711100 | Supplies-General | (0.29) | 18.49 | 18.49 |
| 13F367 | New Hampshire rainbow smelt re | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 711200 | Research Supplies | 8,783.31 | 0.00 | 0.00 |
| 13F367 | New Hampshire rainbow smelt re | 760300 | F&A Expenditures | 6,961.11 | 407.45 | 407.45 |
| 13F368 | Quantifying Furbearer Populati | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 710D00 | Domestic Travel NH | 950.22 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 710N00 | Nonemployee/Student Travel | 1,296.19 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 82.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F368 | Quantifying Furbearer Populati | 711200 | Research Supplies | (1.43) | 1,042.53 | 1,042.53 |
| 13F368 | Quantifying Furbearer Populati | 715000 | Non-Cap Equip-General | (143.28) | 9,201.85 | 9,201.85 |
| 13F368 | Quantifying Furbearer Populati | 760300 | F&A Expenditures | 8,827.51 | 8,665.14 | 8,665.14 |
| 13F369 | Developing and Evaluating Nove | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 710D00 | Domestic Travel NH | 927.48 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,933.14 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 710D50 | Domestic Travel Non-NH | 250.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 710N00 | Nonemployee/Student Travel | 250.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 711100 | Supplies-General | 1,499.99 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 711149 | Supplies -Vehicle Gas & Accessories | 335.85 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 711200 | Research Supplies | 6,728.00 | 13,933.73 | 13,933.73 |
| 13F369 | Developing and Evaluating Nove | 715000 | Non-Cap Equip-General | (109.15) | 7,009.83 | 7,009.83 |
| 13F369 | Developing and Evaluating Nove | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 718000 | Telecom-General | 58.92 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 719125 | Licenses/Professional Fees | 175.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13F369 | Developing and Evaluating Nove | 760300 | F&A Expenditures | 28,276.77 | 10,785.92 | 10,785.92 |
| 13F370 | Year 2 ST1206 Pred. Mgt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F370 | Year 2 ST1206 Pred. Mgt | 760300 | F&A Expenditures | 307.06 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F371 | YR2 T23R2P9 Tern Management | 760300 | F&A Expenditures | 1,667.43 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 195.00 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 0.00 | 0.00 |
| 13F372 | YR2 EW140 Roseate | 760300 | F&A Expenditures | 2,063.60 | 0.00 | 0.00 |
| 13F373 | White and Seavey Islands Tern | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13F373 | White and Seavey Islands Tern | 760300 | F&A Expenditures | 552.38 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13F374 | Predator Mtg. | 760300 | F&A Expenditures | 552.38 | 0.00 | 0.00 |
| 13F375 | Tern Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13F375 | Tern Management | 711162 | Supplies-Office Supplies | 168.85 | 0.00 | 0.00 |
| 13F375 | Tern Management | 711186 | Operating supplies | 283.53 | 0.00 | 0.00 |
| 13F375 | Tern Management | 711200 | Research Supplies | 527.39 | 0.00 | 0.00 |
| 13F375 | Tern Management | 760300 | F&A Expenditures | 807.12 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX01 | Fish Game & Wildlife | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13FX02 | Fish & Game - Wildlife | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13FX03 | NH Ecological Reserve System Projec | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G101 | GRANIT FY20-21 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13G102 | GRANIT 21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 600.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 710D15 | Domestic Travel NH - Oth Trans Cost | 135.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 711100 | Supplies-General | 109.99 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 711132 | Suppli-Software incl Site Lic&Maint | 1,376.83 | 1,912.25 | 1,912.25 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 715005 | Non-Cap Equip-Computer Hardware | 199.99 | 0.00 | 0.00 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 716000 | Maintenance & Repairs-General | 0.00 | 197.76 | 197.76 |
| 13G103 | FY 22 and FY 23 NH GRANIT - Ge | 760300 | F&A Expenditures | 31,030.72 | 21,647.14 | 21,647.14 |
| 13H245 | STY-I Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 717000 | Consulting-General | 0.00 | 103,103.88 | 103,103.88 |
| 13H245 | STY-I Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H245 | STY-I Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H245 | STY-I Grant | 730002 | Subcontracts 02 | 0.00 | 6,868.75 | 6,868.75 |
| 13H245 | STY-I Grant | 730003 | Subcontracts 03 | 0.00 | 5,467.31 | 5,467.31 |
| 13H245 | STY-I Grant | 730004 | Subcontracts 04 | 0.00 | 4,861.71 | 4,861.71 |
| 13H245 | STY-I Grant | 760300 | F&A Expenditures | 0.00 | 32,774.69 | 32,774.69 |
| 13H245 | STY-I Grant | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H247 | Education Tuition Partnership | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H248 | Core FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H254 | NH Public Health Labs Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H255 | Business Case Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H260 | Pediatric Mental Health Care | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13H261 | Community Collaboration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H262 | Community Collaboration Yr 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H262 | Community Collaboration Yr 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 714000 | Postage-General | (0.50) | 32.04 | 32.04 |
| 13H263 | Core FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H263 | Core FY20 | 760300 | F&A Expenditures | (0.06) | 3.84 | 3.84 |
| 13H264 | CORE FY20: OMBP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H264 | CORE FY20: OMBP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H265 | CORE FY20: Elec Health Records | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H266 | CORE FY20: DPHS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H267 | CORE FY20: Oral Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H268 | CORE FY20: State Opiod Respons | 760300 | F&A Expenditures | 0.00 | 263.05 | 263.05 |
| 13H269 | Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H269 | Epidemiological Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H269 | Epidemiological Support | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H272 | Ed Tuition Partnership FY20 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 13H273 | DD Council - Think College | 760300 | F&A Expenditures | 0.00 | 356.77 | 356.77 |
| 13H274 | FY20 Epidemiological Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 730001 | Subcontracts 01 | (33.17) | 5,861.89 | 5,861.89 |
| 13H274 | FY20 Epidemiological Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H274 | FY20 Epidemiological Support | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H277 | Harm Reduction Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H278 | 13H255 Large Vendors | 711100 | Supplies-General | 0.00 | 5,500.00 | 5,500.00 |
| 13H278 | 13H255 Large Vendors | 717200 | Other Professional Services-General | 7,994.99 | 81,100.75 | 81,100.75 |
| 13H278 | 13H255 Large Vendors | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H278 | 13H255 Large Vendors | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H278 | 13H255 Large Vendors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13H279 | Implementation Science Team Re | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H282 | NH SNAP-ED | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H282 | NH SNAP-ED | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 717200 | Other Professional Services-General | 0.00 | 1,050.00 | 1,050.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H283 | Pedi Mental Health Yr 2 of 2 | 760300 | F&A Expenditures | 0.00 | 369.62 | 369.62 |
| 13H284 | Harm Reduction Education FY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H284 | Harm Reduction Education FY21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 711100 | Supplies-General | 0.00 | 594.50 | 594.50 |
| 13H285 | NH SNAP-ED SFY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 717200 | Other Professional Services-General | 0.00 | 4,989.27 | 4,989.27 |
| 13H285 | NH SNAP-ED SFY21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 718008 | Telecom-Internet Services | 0.00 | (1.50) | (1.50) |
| 13H285 | NH SNAP-ED SFY21 | 760300 | F&A Expenditures | 0.00 | 1,451.40 | 1,451.40 |
| 13H285 | NH SNAP-ED SFY21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13H285 | NH SNAP-ED SFY21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 711100 | Supplies-General | 0.00 | 592.44 | 592.44 |
| 13H286 | No Wrong Door YR 3 of 3 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 717200 | Other Professional Services-General | 0.00 | 1,711.58 | 1,711.58 |
| 13H286 | No Wrong Door YR 3 of 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H286 | No Wrong Door YR 3 of 3 | 760300 | F&A Expenditures | 63.36 | 6,174.19 | 6,174.19 |
| 13H287 | Community Collab Year 3 of 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H287 | Community Collab Year 3 of 3 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H288 | CORE FY21: OMBP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H289 | CORE FY21: Elec Health Records | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H290 | CORE FY21: DPHS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H291 | Epidemiological Support FY21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H291 | Epidemiological Support FY21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 21.17 | 21.17 |
| 13H292 | IOD Core FY21 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H292 | IOD Core FY21 | 760300 | F&A Expenditures | 0.00 | (35.40) | (35.40) |
| 13H294 | C19 Childcare Study and Dev Ct | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H294 | C19 Childcare Study and Dev Ct | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 13H295 | Title IV Year 3 of 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 717200 | Other Professional Services-General | 0.00 | 5,100.00 | 5,100.00 |
| 13H296 | FY 21 Amend 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13H296 | FY 21 Amend 3 | 760300 | F&A Expenditures | 0.00 | 2,551.53 | 2,551.53 |
| 13H297 | Implicit Bias | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H297 | Implicit Bias | 760300 | F&A Expenditures | 0.00 | 0.01 | 0.01 |
| 13H298 | C19 Emergency COVID Rapid Resp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H298 | C19 Emergency COVID Rapid Resp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H298 | C19 Emergency COVID Rapid Resp | 760300 | F&A Expenditures | 1,440.55 | 4,253.56 | 4,253.56 |
| 13H300 | C19 NH 4-H Youth Empowerment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H300 | C19 NH 4-H Youth Empowerment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13H300 | C19 NH 4-H Youth Empowerment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H301 | IHPP CORE MOMM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H302 | C19 Supp'l CARES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H302 | C19 Supp'l CARES | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H303 | C19 COVID-19 Sampling Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H303 | C19 COVID-19 Sampling Testing | 760300 | F&A Expenditures | 126,146.00 | 657,207.00 | 657,207.00 |
| 13H303 | C19 COVID-19 Sampling Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 504,584.00 | 2,628,828.00 | 2,628,828.00 |
| 13H304 | Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H304 | Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H304 | Year 3 of 5 | 717000 | Consulting-General | 0.00 | 1,250.00 | 1,250.00 |
| 13H304 | Year 3 of 5 | 717200 | Other Professional Services-General | 1,850.00 | 8,395.00 | 8,395.00 |
| 13H304 | Year 3 of 5 | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 236.25 | 236.25 |
| 13H304 | Year 3 of 5 | 719100 | Membership Dues & Fees | 0.00 | 2,610.00 | 2,610.00 |
| 13H304 | Year 3 of 5 | 760300 | F&A Expenditures | (2,080.53) | 86,949.98 | 86,949.98 |
| 13H305 | STY-1 APG FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H305 | STY-1 APG FY21 | 717000 | Consulting-General | 0.00 | 13,706.12 | 13,706.12 |
| 13H305 | STY-1 APG FY21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H305 | STY-1 APG FY21 | 760300 | F&A Expenditures | 0.00 | 4,995.18 | 4,995.18 |
| 13H306 | STY-1 FY21 SOR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H306 | STY-1 FY21 SOR | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H306 | STY-1 FY21 SOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H306 | STY-1 FY21 SOR | 717000 | Consulting-General | 0.00 | 20,500.00 | 20,500.00 |
| 13H306 | STY-1 FY21 SOR | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H306 | STY-1 FY21 SOR | 730004 | Subcontracts 04 | 0.00 | 28,346.18 | 28,346.18 |
| 13H306 | STY-1 FY21 SOR | 760300 | F&A Expenditures | 0.00 | 8,606.09 | 8,606.09 |
| 13H307 | SHA SHP FY22 FUNDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | 710D00 | Domestic Travel NH | 0.00 | 105.88 | 105.88 |
| 13H307 | SHA SHP FY22 FUNDS | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 101.79 | 101.79 |
| 13H307 | SHA SHP FY22 FUNDS | 711100 | Supplies-General | (0.84) | 44.02 | 44.02 |
| 13H307 | SHA SHP FY22 FUNDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H307 | SHA SHP FY22 FUNDS | 730001 | Subcontracts 01 | 6,601.58 | 33,591.00 | 33,591.00 |
| 13H307 | SHA SHP FY22 FUNDS | 760300 | F&A Expenditures | (0.22) | 15,142.08 | 15,142.08 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D00 | Domestic Travel NH | 96.88 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D20 | Domestic Travel NH - Hotel/Lodging | 199.65 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D30 | Domestic Travel NH - Meals/Incidtls | 74.63 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D50 | Domestic Travel Non-NH | 935.31 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D60 | Domestic Travel Non-NH - Airfare | 529.79 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 69.92 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 841.76 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 198.06 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 717200 | Other Professional Services-General | 1,200.00 | 0.00 | 0.00 |
| 13H308 | EPI FY23 7-1-22 to 6-30-23 | 760300 | F&A Expenditures | 31,912.31 | 0.00 | 0.00 |
| 13H309 | Epi FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H309 | Epi FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H309 | Epi FY24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 710D50 | Domestic Travel Non-NH | (9.52) | 611.36 | 611.36 |
| 13H310 | EPI FY22 | 710D60 | Domestic Travel Non-NH - Airfare | (4.47) | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 711100 | Supplies-General | (4.30) | 276.00 | 276.00 |
| 13H310 | EPI FY22 | 711132 | Suppli-Software incl Site Lic&Maint | (2.20) | 141.60 | 141.60 |
| 13H310 | EPI FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H310 | EPI FY22 | 719100 | Membership Dues & Fees | 0.00 | 649.00 | 649.00 |
| 13H310 | EPI FY22 | 760300 | F&A Expenditures | (5.33) | 16,620.32 | 16,620.32 |
| 13H311 | C19 Childcare Study and Dev. C | 711100 | Supplies-General | 7,858.97 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 711101 | Supplies - Admin & Office | 49.59 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 711124 | Supplies-Instructional & Program | 360.05 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 717200 | Other Professional Services-General | 3,450.00 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 719100 | Membership Dues & Fees | 500.00 | 0.00 | 0.00 |
| 13H311 | C19 Childcare Study and Dev. C | 71NCC1 | NC Construction- Primary | 8,225.48 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H312 | C19 NH Statewide COVID-19 Poli | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H313 | FY22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 399.00 | 399.00 |
| 13H313 | FY22 | 717200 | Other Professional Services-General | 2,155.32 | 5,900.00 | 5,900.00 |
| 13H313 | FY22 | 760300 | F&A Expenditures | 758.67 | 14,274.66 | 14,274.66 |
| 13H313 | FY22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 198.40 | 198.40 |
| 13H314 | C-19 Safer at School Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H314 | C-19 Safer at School Screening | 760300 | F&A Expenditures | 158,790.00 | 2,204,910.00 | 2,204,910.00 |
| 13H314 | C-19 Safer at School Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 635,160.00 | 8,819,640.00 | 8,819,640.00 |
| 13H315 | CORE HIT FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H315 | CORE HIT FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H315 | CORE HIT FY22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H316 | CORE MOMM FY22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H317 | CORE OMBP FY22 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H317 | CORE OMBP FY22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H318 | CORE SOR FY22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 710D00 | Domestic Travel NH | 0.00 | 274.04 | 274.04 |
| 13H319 | Amy Hollar | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 67.20 | 67.20 |
| 13H319 | Amy Hollar | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 875.00 | 875.00 |
| 13H319 | Amy Hollar | 711100 | Supplies-General | 0.00 | 1,420.76 | 1,420.76 |
| 13H319 | Amy Hollar | 711124 | Supplies-Instructional & Program | 0.00 | 246.96 | 246.96 |
| 13H319 | Amy Hollar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 711200 | Research Supplies | 0.00 | 252.73 | 252.73 |
| 13H319 | Amy Hollar | 714000 | Postage-General | 0.00 | 33.21 | 33.21 |
| 13H319 | Amy Hollar | 716100 | Rentals & Leases-General | (3,100.00) | 3,100.00 | 3,100.00 |
| 13H319 | Amy Hollar | 716120 | Rentals-Property or Room | (1,547.70) | 1,547.70 | 1,547.70 |
| 13H319 | Amy Hollar | 716122 | Rental off site research facilities | 4,647.70 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 717200 | Other Professional Services-General | 0.00 | 5,611.58 | 5,611.58 |
| 13H319 | Amy Hollar | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H319 | Amy Hollar | 718000 | Telecom-General | 0.00 | 590.81 | 590.81 |
| 13H319 | Amy Hollar | 718008 | Telecom-Internet Services | 0.00 | 106.42 | 106.42 |
| 13H319 | Amy Hollar | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.14 | 75.14 |
| 13H319 | Amy Hollar | 760300 | F&A Expenditures | (1,208.41) | 51,288.47 | 51,288.47 |
| 13H319 | Amy Hollar | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 10,573.80 | 10,573.80 |
| 13H320 | C19 Waste Water Testing | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 40.95 | 40.95 |
| 13H320 | C19 Waste Water Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H320 | C19 Waste Water Testing | 711200 | Research Supplies | 11,432.36 | 2,313.83 | 2,313.83 |
| 13H320 | C19 Waste Water Testing | 740000 | Cap Equipment | 0.00 | 117,773.46 | 117,773.46 |
| 13H320 | C19 Waste Water Testing | 760300 | F&A Expenditures | 14,829.53 | 6,045.23 | 6,045.23 |
| 13H320 | C19 Waste Water Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 41,600.00 | 17,920.00 | 17,920.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 716122 | Rental off site research facilities | 0.00 | 1,000.00 | 1,000.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 717200 | Other Professional Services-General | 0.00 | 1,625.00 | 1,625.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 760300 | F&A Expenditures | 16,111.56 | 22,133.00 | 22,133.00 |
| 13H321 | Commum Collab Yrs 4 & 5 | 76O170 | Int All-Prof Services-General (Chg) | 8,227.50 | 0.00 | 0.00 |
| 13H322 | STY-1 FY22 SOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H322 | STY-1 FY22 SOR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H323 | STY-1APG FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H323 | STY-1APG FY22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 710D00 | Domestic Travel NH | 0.00 | 140.07 | 140.07 |
| 13H324 | CORE Fy22 Electronic Health Record | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 229.00 | 229.00 |
| 13H324 | CORE Fy22 Electronic Health Record | 760300 | F&A Expenditures | 7,432.47 | 46,035.21 | 46,035.21 |
| 13H324 | CORE Fy22 Electronic Health Record | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 202,859.16 | 202,859.16 |
| 13H324 | CORE Fy22 Electronic Health Record | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 4,453.17 | 4,453.17 |
| 13H325 | CORE MOMM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H325 | CORE MOMM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H325 | CORE MOMM | 760300 | F&A Expenditures | 0.00 | 3,017.47 | 3,017.47 |
| 13H326 | CORE OMBP FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H326 | CORE OMBP FY22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 14,727.50 | 14,727.50 |
| 13H326 | CORE OMBP FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H326 | CORE OMBP FY22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,208.95 | 2,208.95 |
| 13H326 | CORE OMBP FY22 | 716060 | Maint & Repairs-Computer Software | 0.00 | 3,000.00 | 3,000.00 |
| 13H326 | CORE OMBP FY22 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H326 | CORE OMBP FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H326 | CORE OMBP FY22 | 719105 | Membership-Institutional | 0.00 | 3,500.00 | 3,500.00 |
| 13H326 | CORE OMBP FY22 | 760300 | F&A Expenditures | 672.11 | 45,576.80 | 45,576.80 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H326 | CORE OMBP FY22 | 76O170 | Int All-Prof Services-General (Chg) | 2,475.00 | 4,726.53 | 4,726.53 |
| 13H327 | CORE SOR FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H327 | CORE SOR FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H327 | CORE SOR FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H327 | CORE SOR FY22 | 760300 | F&A Expenditures | 0.00 | 28,136.02 | 28,136.02 |
| 13H328 | IOD CORE FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 710D00 | Domestic Travel NH | 0.00 | 222.30 | 222.30 |
| 13H328 | IOD CORE FY22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 29.25 | 29.25 |
| 13H328 | IOD CORE FY22 | 710D50 | Domestic Travel Non-NH | 460.26 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 710D60 | Domestic Travel Non-NH - Airfare | 1,614.66 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 710D65 | Domestic Trvl Non-NH - Other Transp | 956.57 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,231.22 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 714000 | Postage-General | (1.18) | 37.72 | 37.72 |
| 13H328 | IOD CORE FY22 | 717000 | Consulting-General | 0.00 | 30,000.00 | 30,000.00 |
| 13H328 | IOD CORE FY22 | 717200 | Other Professional Services-General | 0.00 | 4,620.00 | 4,620.00 |
| 13H328 | IOD CORE FY22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H328 | IOD CORE FY22 | 760300 | F&A Expenditures | 535.00 | 26,180.84 | 26,180.84 |
| 13H328 | IOD CORE FY22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 4,200.00 | 4,200.00 |
| 13H329 | Year 4 of 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H329 | Year 4 of 4 | 722205 | Participant Sup-Stipends | 0.00 | 11,250.00 | 11,250.00 |
| 13H329 | Year 4 of 4 | 760300 | F&A Expenditures | 0.00 | 11,759.81 | 11,759.81 |
| 13H330 | Year 2 funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 711200 | Research Supplies | 0.00 | 257.93 | 257.93 |
| 13H330 | Year 2 funding | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,715.30 | 2,715.30 |
| 13H330 | Year 2 funding | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H330 | Year 2 funding | 760300 | F&A Expenditures | 0.00 | 23,961.96 | 23,961.96 |
| 13H331 | SNAP-Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H331 | SNAP-Ed | 710305 | Registration Fees-Other | 70.00 | 0.00 | 0.00 |
| 13H331 | SNAP-Ed | 710D00 | Domestic Travel NH | 196.05 | 1,754.59 | 1,754.59 |
| 13H331 | SNAP-Ed | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 282.75 | 282.75 |
| 13H331 | SNAP-Ed | 710D20 | Domestic Travel NH - Hotel/Lodging | 247.02 | 1,940.57 | 1,940.57 |
| 13H331 | SNAP-Ed | 710D50 | Domestic Travel Non-NH | 0.00 | 4,026.35 | 4,026.35 |
| 13H331 | SNAP-Ed | 710D65 | Domestic Trvl Non-NH - Other Transp | (0.87) | 56.00 | 56.00 |
| 13H331 | SNAP-Ed | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (2.55) | 163.47 | 163.47 |
| 13H331 | SNAP-Ed | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | (39.12) | 38.52 | 38.52 |
| 13H331 | SNAP-Ed | 711100 | Supplies-General | (119.26) | 13,092.11 | 13,092.11 |
| 13H331 | SNAP-Ed | 711124 | Supplies-Instructional & Program | (9.86) | 1,205.61 | 1,205.61 |
| 13H331 | SNAP-Ed | 711172 | Program Supplies | (0.95) | 399.28 | 399.28 |
| 13H331 | SNAP-Ed | 711178 | Supplies- Training | (0.44) | 28.00 | 28.00 |
| 13H331 | SNAP-Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H331 | SNAP-Ed | 711200 | Research Supplies | (134.37) | 6,264.79 | 6,264.79 |
| 13H331 | SNAP-Ed | 714000 | Postage-General | (0.14) | 37.67 | 37.67 |
| 13H331 | SNAP-Ed | 714010 | Postage-Off Campus Mail Services | (3.71) | 238.30 | 238.30 |
| 13H331 | SNAP-Ed | 714025 | Postage-Direct Mail | 62.63 | 17.95 | 17.95 |
| 13H331 | SNAP-Ed | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,061.59 | 1,061.59 |
| 13H331 | SNAP-Ed | 716100 | Rentals & Leases-General | (3,236.50) | 3,236.50 | 3,236.50 |
| 13H331 | SNAP-Ed | 716120 | Rentals-Property or Room | (2,551.29) | 2,551.29 | 2,551.29 |
| 13H331 | SNAP-Ed | 716122 | Rental off site research facilities | 7,337.79 | 0.00 | 0.00 |
| 13H331 | SNAP-Ed | 717200 | Other Professional Services-General | 0.00 | 10,820.72 | 10,820.72 |
| 13H331 | SNAP-Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H331 | SNAP-Ed | 718000 | Telecom-General | 0.00 | 393.26 | 393.26 |
| 13H331 | SNAP-Ed | 718008 | Telecom-Internet Services | 0.00 | 1,365.72 | 1,365.72 |
| 13H331 | SNAP-Ed | 722200 | Participant Support | (71.09) | 70.00 | 70.00 |
| 13H331 | SNAP-Ed | 760300 | F&A Expenditures | (1,445.42) | 121,449.23 | 121,449.23 |
| 13H331 | SNAP-Ed | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 525.26 | 525.26 |
| 13H331 | SNAP-Ed | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 6,866.17 | 6,866.17 |
| 13H332 | C19 Covid-19 Vaccination Proje | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H332 | C19 Covid-19 Vaccination Proje | 711100 | Supplies-General | (1.44) | 92.55 | 92.55 |
| 13H332 | C19 Covid-19 Vaccination Proje | 711132 | Suppli-Software incl Site Lic&Maint | 146.11 | 100.00 | 100.00 |
| 13H332 | C19 Covid-19 Vaccination Proje | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H332 | C19 Covid-19 Vaccination Proje | 717000 | Consulting-General | 66,586.24 | 34,513.22 | 34,513.22 |
| 13H332 | C19 Covid-19 Vaccination Proje | 717200 | Other Professional Services-General | 4,750.00 | 4,950.00 | 4,950.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H332 | C19 Covid-19 Vaccination Proje | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H332 | C19 Covid-19 Vaccination Proje | 730001 | Subcontracts 01 | 32,770.68 | 0.00 | 0.00 |
| 13H332 | C19 Covid-19 Vaccination Proje | 760300 | F&A Expenditures | 50,854.24 | 31,061.48 | 31,061.48 |
| 13H333 | Technical Assistance and Train | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710300 | Conference Registration Fees | (5.45) | 545.00 | 545.00 |
| 13H333 | Technical Assistance and Train | 710D00 | Domestic Travel NH | 790.86 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 382.49 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710D15 | Domestic Travel NH - Oth Trans Cost | 74.22 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710D20 | Domestic Travel NH - Hotel/Lodging | 636.91 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710D60 | Domestic Travel Non-NH - Airfare | 392.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 306.90 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 447.46 | 447.46 |
| 13H333 | Technical Assistance and Train | 711100 | Supplies-General | 211.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 713000 | Printing & Copying-General | (3.04) | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 713015 | Printing & Copying-Departmental | 59.26 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 715000 | Non-Cap Equip-General | 630.01 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 715005 | Non-Cap Equip-Computer Hardware | 2,152.32 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 716060 | Maint & Repairs-Computer Software | 8,900.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 716120 | Rentals-Property or Room | (1,676.88) | 1,676.88 | 1,676.88 |
| 13H333 | Technical Assistance and Train | 716122 | Rental off site research facilities | 1,676.88 | 1,117.92 | 1,117.92 |
| 13H333 | Technical Assistance and Train | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 717115 | Finl Services-Bank Charges | 0.00 | 8.33 | 8.33 |
| 13H333 | Technical Assistance and Train | 717200 | Other Professional Services-General | 67,729.00 | 61,225.00 | 61,225.00 |
| 13H333 | Technical Assistance and Train | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 719000 | Business Meals-Meetings-Non Travel | 930.03 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 719005 | Business Meals-Group or Class Meals | 1,057.04 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 719Z10 | Other Employee Support-Prof Develop | 695.20 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H333 | Technical Assistance and Train | 730001 | Subcontracts 01 | 236,210.58 | 41,463.44 | 41,463.44 |
| 13H333 | Technical Assistance and Train | 730002 | Subcontracts 02 | 139,843.71 | 125,623.15 | 125,623.15 |
| 13H333 | Technical Assistance and Train | 730003 | Subcontracts 03 | 441,903.84 | 23,252.67 | 23,252.67 |
| 13H333 | Technical Assistance and Train | 760300 | F&A Expenditures | 119,981.02 | 88,507.38 | 88,507.38 |
| 13H334 | Drug Overdose Fatality Review | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 710D15 | Domestic Travel NH - Oth Trans Cost | 76.25 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H334 | Drug Overdose Fatality Review | 760300 | F&A Expenditures | 7,601.83 | 4,193.47 | 4,193.47 |
| 13H335 | C19 COVID: Child Care Achievin | 710310 | Workshop Registration Fees | (8.03) | 386.79 | 386.79 |
| 13H335 | C19 COVID: Child Care Achievin | 710F00 | Foreign Travel | 11,916.14 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 710F20 | Foreign Travel - Hotel/Lodging | 710.72 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 711100 | Supplies-General | 15,976.91 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 711101 | Supplies - Admin & Office | 3,621.65 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 711124 | Supplies-Instructional & Program | 1,585.42 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 716000 | Maintenance & Repairs-General | 12,972.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 717200 | Other Professional Services-General | 116.29 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 719Z10 | Other Employee Support-Prof Develop | 469.87 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 722200 | Participant Support | 14,100.00 | 0.00 | 0.00 |
| 13H335 | C19 COVID: Child Care Achievin | 76O170 | Int All-Prof Services-General (Chg) | 4,075.00 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 710D00 | Domestic Travel NH | 87.04 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 184.37 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 87.04 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H340 | SOR FY23 7-1-22 - -6-30-23 | 760300 | F&A Expenditures | 12,595.05 | 0.00 | 0.00 |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H341 | HIT FY23 7-1-22 - 6-30-23 | 760300 | F&A Expenditures | 5,012.72 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 710D00 | Domestic Travel NH | 68.29 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H342 | MOM FY23 7-1-22 - 6-30-23 | 760300 | F&A Expenditures | 9,335.10 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 711100 | Supplies-General | 6,024.15 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 711132 | Suppli-Software incl Site Lic&Maint | 16,459.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 716060 | Maint & Repairs-Computer Software | 4,600.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 719100 | Membership Dues & Fees | 3,500.00 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 760300 | F&A Expenditures | 55,361.44 | 0.00 | 0.00 |
| 13H343 | OMBP FY23 7-1-22 - 6-30-23 | 76O170 | Int All-Prof Services-General (Chg) | 2,138.74 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H344 | C19 988 Rapid Res FY22 7-1-21 | 760300 | F&A Expenditures | 0.00 | 1,766.82 | 1,766.82 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 225.98 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 760300 | F&A Expenditures | 10,927.79 | 0.00 | 0.00 |
| 13H345 | C19 988 Rapid Res FY23 7-1-22 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 710D00 | Domestic Travel NH | 240.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 710D20 | Domestic Travel NH - Hotel/Lodging | 171.52 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 199.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 177.60 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 711100 | Supplies-General | 380.57 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 711178 | Supplies- Training | 956.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 713015 | Printing & Copying-Departmental | 47.50 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 715005 | Non-Cap Equip-Computer Hardware | 83.45 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 717200 | Other Professional Services-General | 220,775.85 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 717256 | Oth Prof Ser- Licens Fees-Trademark | 10,500.00 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 719Z10 | Other Employee Support-Prof Develop | 317.87 | 0.00 | 0.00 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 760300 | F&A Expenditures | 76,830.44 | 3,379.93 | 3,379.93 |
| 13H346 | Amend 2 SOR 9-30-21 to 3-14-23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 455.00 | 0.00 | 0.00 |
| 13H347 | C19 Millienium | 717200 | Other Professional Services-General | 112,026.12 | 20,219.16 | 20,219.16 |
| 13H347 | C19 Millienium | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H347 | C19 Millienium | 760300 | F&A Expenditures | 1,768.91 | 7,481.09 | 7,481.09 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 710D60 | Domestic Travel Non-NH - Airfare | 287.20 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 711100 | Supplies-General | 378.77 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 719000 | Business Meals-Meetings-Non Travel | 605.37 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 719005 | Business Meals-Group or Class Meals | 17.81 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 730001 | Subcontracts 01 | 17,158.01 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 760300 | F&A Expenditures | 12,413.65 | 0.00 | 0.00 |
| 13H348 | SHA-SHP 7-1-22 to 6-30-24 | 76O170 | Int All-Prof Services-General (Chg) | 732.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 49.25 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 710D50 | Domestic Travel Non-NH | 766.94 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 585.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 717200 | Other Professional Services-General | 38,495.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 719100 | Membership Dues & Fees | 205.00 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 760300 | F&A Expenditures | 112,815.93 | 0.00 | 0.00 |
| 13H349 | YR4 of 7-1-22 to 6-30-23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 76.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H350 | YR 5 of 7-1-23 to 9-29-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710D50 | Domestic Travel Non-NH | 1,673.07 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710D60 | Domestic Travel Non-NH - Airfare | 1,055.59 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 550.39 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,397.82 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 533.66 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 82.50 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 118.50 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 714000 | Postage-General | 0.59 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 715000 | Non-Cap Equip-General | 75.60 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 715005 | Non-Cap Equip-Computer Hardware | 1,440.88 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 717200 | Other Professional Services-General | 33,315.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 719Z10 | Other Employee Support-Prof Develop | 529.62 | 0.00 | 0.00 |
| 13H351 | CORE FY 2023 thru 6-30-23 | 760300 | F&A Expenditures | 23,572.31 | 0.00 | 0.00 |
| 13H352 | CORE FY 2024 thru 6-30-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H352 | CORE FY 2024 thru 6-30-24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 722205 | Participant Sup-Stipends | 15,000.00 | 0.00 | 0.00 |
| 13H353 | FY23 and FY24 | 760300 | F&A Expenditures | 12,839.55 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710D00 | Domestic Travel NH | 7,276.92 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,382.70 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710D50 | Domestic Travel Non-NH | 1,115.88 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,692.28 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 710T20 | Team Travel - Hotel/Lodging | 462.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 711000 | Purchasing Cards | 5.98 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 711100 | Supplies-General | 25,231.07 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 711124 | Supplies-Instructional & Program | 45.73 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 711200 | Research Supplies | 7,923.09 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 714000 | Postage-General | 112.41 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 714025 | Postage-Direct Mail | 18.50 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 715005 | Non-Cap Equip-Computer Hardware | 2,660.48 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 716122 | Rental off site research facilities | 4,358.70 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 717200 | Other Professional Services-General | 17,637.58 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 718000 | Telecom-General | 1,903.97 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 718008 | Telecom-Internet Services | 157.82 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 760300 | F&A Expenditures | 188,093.54 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,739.95 | 0.00 | 0.00 |
| 13H354 | SNAP-ED FY23 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 420.00 | 0.00 | 0.00 |
| 13H355 | On time Opportunity for NH Chi | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 975.00 | 0.00 | 0.00 |
| 13H355 | On time Opportunity for NH Chi | 711100 | Supplies-General | 3,054.83 | 0.00 | 0.00 |
| 13H355 | On time Opportunity for NH Chi | 711101 | Supplies - Admin & Office | 149.98 | 0.00 | 0.00 |
| 13H355 | On time Opportunity for NH Chi | 711124 | Supplies-Instructional & Program | 550.85 | 0.00 | 0.00 |
| 13H355 | On time Opportunity for NH Chi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 710D15 | Domestic Travel NH - Oth Trans Cost | 210.66 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 719005 | Business Meals-Group or Class Meals | 452.40 | 0.00 | 0.00 |
| 13H356 | SOR TA FY23 and FY24 | 760300 | F&A Expenditures | 23,839.88 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13H357 | GPRA FY23 and FY24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H357 | GPRA FY23 and FY24 | 760300 | F&A Expenditures | 13,425.74 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 710D00 | Domestic Travel NH | 46.11 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H358 | Money Follows the Person 2023 | 760300 | F&A Expenditures | 14,604.38 | 0.00 | 0.00 |
| 13H360 | ECHO Peer Workforce Cross | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H360 | ECHO Peer Workforce Cross | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H360 | ECHO Peer Workforce Cross | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13H360 | ECHO Peer Workforce Cross | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 710D10 | Domestic Travel NH - Airfare | 422.80 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 711200 | Research Supplies | 964.20 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13H361 | NH SNAP ED SFY24 | 760300 | F&A Expenditures | 360.62 | 0.00 | 0.00 |
| 13H362 | SOR TA FY23 and FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H362 | SOR TA FY23 and FY24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H362 | SOR TA FY23 and FY24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13H363 | GPRA FY23 and FY24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J072 | Victims of Crime Act (VOCA) | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13J073 | Littleton Hospital Withdrawal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J074 | NH DOJ Dartmouth-CMC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 717200 | Other Professional Services-General | 0.00 | 45.12 | 45.12 |
| 13J075 | Bringing uSafeUS to all NH Pos | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 760300 | F&A Expenditures | 0.00 | 1,650.59 | 1,650.59 |
| 13J075 | Bringing uSafeUS to all NH Pos | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13J075 | Bringing uSafeUS to all NH Pos | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 13J076 | C19 Coronavirous COVID-19 | 711000 | Purchasing Cards | 0.00 | 196.98 | 196.98 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13J076 | C19 Coronavirous COVID-19 | 711100 | Supplies-General | 0.00 | 10,565.26 | 10,565.26 |
| 13J076 | C19 Coronavirous COVID-19 | 711159 | Supplies- Safety & Security | 0.00 | 1,337.32 | 1,337.32 |
| 13J076 | C19 Coronavirous COVID-19 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13J076 | C19 Coronavirous COVID-19 | 711176 | Supplies-Medical | 0.00 | 2,125.65 | 2,125.65 |
| 13J076 | C19 Coronavirous COVID-19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J076 | C19 Coronavirous COVID-19 | 711200 | Research Supplies | 0.00 | 9,361.43 | 9,361.43 |
| 13J076 | C19 Coronavirous COVID-19 | 715000 | Non-Cap Equip-General | 0.00 | 8,733.43 | 8,733.43 |
| 13J076 | C19 Coronavirous COVID-19 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,483.08 | 1,483.08 |
| 13J076 | C19 Coronavirous COVID-19 | 740000 | Cap Equipment | 0.00 | 39,670.90 | 39,670.90 |
| 13J078 | Existing VOCA Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13J078 | Existing VOCA Projects | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J078 | Existing VOCA Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 710D00 | Domestic Travel NH | 0.00 | 115.70 | 115.70 |
| 13J079 | Bringing uSafeUS to all NH Pos | 710D20 | Domestic Travel NH - Hotel/Lodging | 226.77 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 711100 | Supplies-General | 0.00 | 1,589.13 | 1,589.13 |
| 13J079 | Bringing uSafeUS to all NH Pos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 711200 | Research Supplies | 45.12 | 5,639.19 | 5,639.19 |
| 13J079 | Bringing uSafeUS to all NH Pos | 714000 | Postage-General | 0.00 | 62.55 | 62.55 |
| 13J079 | Bringing uSafeUS to all NH Pos | 717000 | Consulting-General | 0.00 | 16,137.17 | 16,137.17 |
| 13J079 | Bringing uSafeUS to all NH Pos | 717200 | Other Professional Services-General | 0.00 | 34,361.03 | 34,361.03 |
| 13J079 | Bringing uSafeUS to all NH Pos | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J079 | Bringing uSafeUS to all NH Pos | 719100 | Membership Dues & Fees | 0.00 | 86.28 | 86.28 |
| 13J079 | Bringing uSafeUS to all NH Pos | 760300 | F&A Expenditures | 100.59 | 76,049.77 | 76,049.77 |
| 13J079 | Bringing uSafeUS to all NH Pos | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 342.02 | 342.02 |
| 13J079 | Bringing uSafeUS to all NH Pos | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 29.37 | 29.37 |
| 13J080 | 2023 ARPA American Rescue Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 710D00 | Domestic Travel NH | 651.40 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 92.58 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 710D20 | Domestic Travel NH - Hotel/Lodging | 311.63 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 711100 | Supplies-General | 704.43 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 711200 | Research Supplies | 1,859.18 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 717000 | Consulting-General | 34,086.63 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 717200 | Other Professional Services-General | 16,500.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 760300 | F&A Expenditures | 62,486.45 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 76O130 | Internal Alloc-Print & Copy (Chg) | 43.20 | 0.00 | 0.00 |
| 13J080 | 2023 ARPA American Rescue Plan | 76O140 | Internal Alloc-Mail & Postage (Chg) | 78.41 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R070 | Natural Resources Conservation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13R072 | Forest Resource Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R073 | Rural Development-Technical As | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13R074 | Forest Stewardship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R074 | Forest Stewardship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13R075 | Urban & Community Forestry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13R262 | Drinking Water Improvement | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R293 | NHIRC Admin SBIR STTR FY18 | 717200 | Other Professional Services-General | 0.00 | (7,854.92) | (7,854.92) |
| 13R295 | NHIRC FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 127.72 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R296 | NHIRC Admin SBIR STTR FY19 | 717200 | Other Professional Services-General | 1,120.91 | 19,610.56 | 19,610.56 |
| 13R297 | Diameter Bioreactor (VDB) | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 711200 | Research Supplies | 0.00 | 74.31 | 74.31 |
| 13R297 | Diameter Bioreactor (VDB) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13R297 | Diameter Bioreactor (VDB) | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R300 | Dartmouth Lyticon, LLC FY19 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 711132 | Suppli-Software incl Site Lic&Maint | 409.92 | 187.95 | 187.95 |
| 13R302 | NHIRC Admin SBIR-STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R302 | NHIRC Admin SBIR-STTR | 717200 | Other Professional Services-General | 17,667.73 | 4,698.91 | 4,698.91 |
| 13R304 | NHIRC Dartmouth-Javelin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13R304 | NHIRC Dartmouth-Javelin | 730001 | Subcontracts 01 | 0.00 | 4.80 | 4.80 |
| 13R305 | NHIRC Dagan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R305 | NHIRC Dagan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R305 | NHIRC Dagan | 76I000 | Internal Allocations - Recoveries | (1.80) | 0.00 | 0.00 |
| 13R307 | NHIRC Revision Military | 76I000 | Internal Allocations - Recoveries | 0.00 | (143.10) | (143.10) |
| 13R309 | NHIRC: Expanded Markets and Ca | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 711200 | Research Supplies | 0.00 | 530.57 | 530.57 |
| 13R309 | NHIRC: Expanded Markets and Ca | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13R309 | NHIRC: Expanded Markets and Ca | 76O170 | Int All-Prof Services-General (Chg) | 8,704.67 | 110.00 | 110.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R310 | NHIRC: Unmanned System Sensing | 711200 | Research Supplies | (1,510.78) | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 711100 | Supplies-General | 97.46 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 711132 | Suppli-Software incl Site Lic&Maint | 4,776.83 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 711200 | Research Supplies | 97.46 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 717200 | Other Professional Services-General | 26,880.50 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 740100 | Lease/SBITA Expense | 19,778.91 | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 760300 | F&A Expenditures | 45,458.93 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13RX01 | State Forestry Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13RX01 | State Forestry Support | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 13S069 | Drive Sober or Get Pulled Over | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S069 | Drive Sober or Get Pulled Over | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 13S069 | Drive Sober or Get Pulled Over | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S074 | 2020 UNH Seat Belt Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S075 | 2020 Attitude Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13S076 | C19 UNH Emergency Operations | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 13S076 | C19 UNH Emergency Operations | 711200 | Research Supplies | 0.00 | 3,675.37 | 3,675.37 |
| 13S076 | C19 UNH Emergency Operations | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 13S076 | C19 UNH Emergency Operations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13S077 | Public Safety Interoperable Co | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S077 | Public Safety Interoperable Co | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13S078 | Skywatch Mobile Surveillance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 5,206.67 | 15,620.00 | 15,620.00 |
| 13S081 | Senior Leadership Table Top Ex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S081 | Senior Leadership Table Top Ex | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 4,241.36 | 4,241.36 |
| 13S082 | Senior Leadership Table Top Ex | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 111.00 | 111.00 |
| 13S082 | Senior Leadership Table Top Ex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S082 | Senior Leadership Table Top Ex | 711200 | Research Supplies | 0.00 | 84.75 | 84.75 |
| 13S082 | Senior Leadership Table Top Ex | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 4,414.44 | 4,414.44 |
| 13S082 | Senior Leadership Table Top Ex | 76O000 | Internal Allocations - Charges | 0.00 | 200.00 | 200.00 |
| 13S083 | 2021 NH Seat Belt Observation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 710D00 | Domestic Travel NH | 0.00 | 3,328.91 | 3,328.91 |
| 13S083 | 2021 NH Seat Belt Observation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S083 | 2021 NH Seat Belt Observation | 760300 | F&A Expenditures | 0.00 | 5,424.95 | 5,424.95 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S084 | 2021 NH Seat Belt Attitude Sur | 760300 | F&A Expenditures | 0.00 | 2,212.78 | 2,212.78 |
| 13S085 | Active Shooter Warm Zone EMS E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S085 | Active Shooter Warm Zone EMS E | 711200 | Research Supplies | 0.00 | 5,617.44 | 5,617.44 |
| 13S086 | Security Cameras WTP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S086 | Security Cameras WTP | 711200 | Research Supplies | 226.74 | 15,459.26 | 15,459.26 |
| 13S089 | 2022 Seat Belt Observation Sur | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 710D00 | Domestic Travel NH | 0.00 | 300.61 | 300.61 |
| 13S089 | 2022 Seat Belt Observation Sur | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,097.44 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 711100 | Supplies-General | 19.97 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S089 | 2022 Seat Belt Observation Sur | 760300 | F&A Expenditures | 5,199.58 | 4,548.41 | 4,548.41 |
| 13S090 | Mobile Security Surveillance a | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S090 | Mobile Security Surveillance a | 711200 | Research Supplies | 4,867.50 | 0.00 | 0.00 |
| 13S090 | Mobile Security Surveillance a | 740000 | Cap Equipment | 105,220.25 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S093 | NH Seat Belt Observation Surve | 760300 | F&A Expenditures | 6,068.87 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13S094 | NH Seat Belt Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 13T058 | NH DOT Bay Bridge Service | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T093 | SADES RSMS | 760300 | F&A Expenditures | 0.00 | (7,384.05) | (7,384.05) |
| 13T094 | SADES Ped | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T094 | SADES Ped | 760300 | F&A Expenditures | 0.00 | 1,338.99 | 1,338.99 |
| 13T095 | SADES CCDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T095 | SADES CCDS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T096 | SADES Stream | 760300 | F&A Expenditures | 0.00 | 1,513.03 | 1,513.03 |
| 13T097 | SADES Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T097 | SADES Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T098 | SADES Pavement | 760300 | F&A Expenditures | 0.00 | 948.31 | 948.31 |
| 13T099 | Permeafor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 710D00 | Domestic Travel NH | 0.00 | 409.36 | 409.36 |
| 13T099 | Permeafor | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T099 | Permeafor | 711200 | Research Supplies | 0.00 | 5,119.30 | 5,119.30 |
| 13T099 | Permeafor | 717200 | Other Professional Services-General | 0.00 | 1,900.00 | 1,900.00 |
| 13T099 | Permeafor | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | (4,843.19) | (4,843.19) |
| 13T099 | Permeafor | 760300 | F&A Expenditures | 0.00 | 3,365.51 | 3,365.51 |
| 13T099 | Permeafor | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 710300 | Conference Registration Fees | 0.00 | 300.42 | 300.42 |
| 13T100 | RAC-Smart Rock | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 710D50 | Domestic Travel Non-NH | 0.00 | 204.40 | 204.40 |
| 13T100 | RAC-Smart Rock | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T100 | RAC-Smart Rock | 711200 | Research Supplies | 0.00 | 1,284.91 | 1,284.91 |
| 13T100 | RAC-Smart Rock | 715000 | Non-Cap Equip-General | 0.00 | 2,760.00 | 2,760.00 |
| 13T100 | RAC-Smart Rock | 760300 | F&A Expenditures | 0.00 | 6,585.62 | 6,585.62 |
| 13T101 | Culvert Low Flow Hydraulics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T101 | Culvert Low Flow Hydraulics | 760300 | F&A Expenditures | 0.00 | 1,503.11 | 1,503.11 |
| 13T102 | Monitoring Engineered Log Jam | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 710D00 | Domestic Travel NH | 529.59 | 8.87 | 8.87 |
| 13T102 | Monitoring Engineered Log Jam | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 290.00 | 290.00 |
| 13T102 | Monitoring Engineered Log Jam | 711100 | Supplies-General | 0.00 | 57.96 | 57.96 |
| 13T102 | Monitoring Engineered Log Jam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 711200 | Research Supplies | 34.99 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 760300 | F&A Expenditures | 3,468.70 | 2,159.79 | 2,159.79 |
| 13T102 | Monitoring Engineered Log Jam | 76O000 | Internal Allocations - Charges | 233.50 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 13T102 | Monitoring Engineered Log Jam | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T105 | Forecast Bridge Condition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T106 | SADES Guardrail | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T106 | SADES Guardrail | 760300 | F&A Expenditures | 588.50 | 2,857.06 | 2,857.06 |
| 13T107 | SADES Signs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T107 | SADES Signs | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 710D00 | Domestic Travel NH | 0.00 | 799.68 | 799.68 |
| 13T108 | T2 Workshops | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 121.18 | 121.18 |
| 13T108 | T2 Workshops | 711100 | Supplies-General | 0.00 | 5,754.42 | 5,754.42 |
| 13T108 | T2 Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 711200 | Research Supplies | 0.00 | 689.98 | 689.98 |
| 13T108 | T2 Workshops | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,542.00 | 1,542.00 |
| 13T108 | T2 Workshops | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 717200 | Other Professional Services-General | 0.00 | 4,403.68 | 4,403.68 |
| 13T108 | T2 Workshops | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T108 | T2 Workshops | 719100 | Membership Dues & Fees | 0.00 | 77.47 | 77.47 |
| 13T108 | T2 Workshops | 71C000 | Awards to Non-Employee-Students | 0.00 | 4,107.61 | 4,107.61 |
| 13T108 | T2 Workshops | 760300 | F&A Expenditures | 0.00 | 15,876.06 | 15,876.06 |
| 13T108 | T2 Workshops | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 14.20 | 14.20 |
| 13T108 | T2 Workshops | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 710300 | Conference Registration Fees | 0.00 | 275.00 | 275.00 |
| 13T109 | T2-Outreach | 710D00 | Domestic Travel NH | 0.00 | 57.12 | 57.12 |
| 13T109 | T2-Outreach | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 250.00 | 250.00 |
| 13T109 | T2-Outreach | 710D50 | Domestic Travel Non-NH | 0.00 | 168.00 | 168.00 |
| 13T109 | T2-Outreach | 711100 | Supplies-General | 0.00 | 186.01 | 186.01 |
| 13T109 | T2-Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,542.00 | 1,542.00 |
| 13T109 | T2-Outreach | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 717200 | Other Professional Services-General | 0.00 | 180.00 | 180.00 |
| 13T109 | T2-Outreach | 719100 | Membership Dues & Fees | 0.00 | 177.49 | 177.49 |
| 13T109 | T2-Outreach | 760300 | F&A Expenditures | 0.00 | 6,699.50 | 6,699.50 |
| 13T109 | T2-Outreach | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 65.96 | 65.96 |
| 13T109 | T2-Outreach | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 17.45 | 17.45 |
| 13T109 | T2-Outreach | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 17.30 | 17.30 |
| 13T109 | T2-Outreach | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13T109 | T2-Outreach | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 718000 | Telecom-General | 0.00 | 363.69 | 363.69 |
| 13T110 | T2-SADES | 718006 | Telecom-Cellular Phones | 0.00 | 727.38 | 727.38 |
| 13T110 | T2-SADES | 760300 | F&A Expenditures | 0.00 | 4,845.16 | 4,845.16 |
| 13T110 | T2-SADES | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 13T110 | T2-SADES | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 13T111 | SADES Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T111 | SADES Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T111 | SADES Training | 760300 | F&A Expenditures | 0.00 | 2,289.00 | 2,289.00 |
| 13T112 | SADES Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T112 | SADES Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T112 | SADES Support | 760300 | F&A Expenditures | 0.00 | 3,691.14 | 3,691.14 |
| 13T113 | UNH National Summer Transport. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T113 | UNH National Summer Transport. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T114 | NSTI-Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13T116 | SADES Task Order #012 Detailed CCDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T116 | SADES Task Order #012 Detailed CCDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T116 | SADES Task Order #012 Detailed CCDS | 760300 | F&A Expenditures | 0.00 | 1,556.53 | 1,556.53 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 711200 | Research Supplies | 0.00 | 2,000.00 | 2,000.00 |
| 13T117 | TASK 01 Ordr 02-17-21-03-15-21 | 760300 | F&A Expenditures | 0.00 | 2,988.05 | 2,988.05 |
| 13T118 | New Hampshire National Summer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T118 | New Hampshire National Summer | 711200 | Research Supplies | 0.00 | 179.87 | 179.87 |
| 13T118 | New Hampshire National Summer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T118 | New Hampshire National Summer | 717200 | Other Professional Services-General | 0.00 | 5,179.04 | 5,179.04 |
| 13T118 | New Hampshire National Summer | 722200 | Participant Support | 0.00 | 182.88 | 182.88 |
| 13T118 | New Hampshire National Summer | 760300 | F&A Expenditures | 0.00 | 10,053.15 | 10,053.15 |
| 13T119 | Use of drilling parameters for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 710D00 | Domestic Travel NH | 403.31 | 137.20 | 137.20 |
| 13T119 | Use of drilling parameters for | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 616.88 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 711200 | Research Supplies | 323.65 | 1,062.82 | 1,062.82 |
| 13T119 | Use of drilling parameters for | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13T119 | Use of drilling parameters for | 760300 | F&A Expenditures | 12,352.93 | 2,352.94 | 2,352.94 |
| 13T119 | Use of drilling parameters for | 76O140 | Internal Alloc-Mail & Postage (Chg) | 44.75 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 710D00 | Domestic Travel NH | 820.44 | 2,591.24 | 2,591.24 |
| 13T120 | WQ Test Site & Public Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 173.16 | 173.16 |
| 13T120 | WQ Test Site & Public Outreach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T120 | WQ Test Site & Public Outreach | 717200 | Other Professional Services-General | 0.00 | 6,945.00 | 6,945.00 |
| 13T120 | WQ Test Site & Public Outreach | 760300 | F&A Expenditures | 2,592.78 | 10,217.55 | 10,217.55 |
| 13T121 | New Hampshire 2021 Orthi Colle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T121 | New Hampshire 2021 Orthi Colle | 760300 | F&A Expenditures | 157.08 | 524.95 | 524.95 |
| 13T122 | LTAP Workshops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 710D00 | Domestic Travel NH | 6,809.49 | 2,167.73 | 2,167.73 |
| 13T122 | LTAP Workshops | 710D20 | Domestic Travel NH - Hotel/Lodging | (3.21) | 206.01 | 206.01 |
| 13T122 | LTAP Workshops | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (6.68) | 429.00 | 429.00 |
| 13T122 | LTAP Workshops | 711100 | Supplies-General | 1,885.43 | 74.87 | 74.87 |
| 13T122 | LTAP Workshops | 711101 | Supplies - Admin & Office | 1,308.89 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 711124 | Supplies-Instructional & Program | 329.49 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 711200 | Research Supplies | 569.51 | 321.27 | 321.27 |
| 13T122 | LTAP Workshops | 714010 | Postage-Off Campus Mail Services | 0.00 | 98.59 | 98.59 |
| 13T122 | LTAP Workshops | 715000 | Non-Cap Equip-General | 1,071.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 715035 | Non-Cap Equip-Computer Software | 118.01 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 716120 | Rentals-Property or Room | 0.00 | 400.00 | 400.00 |
| 13T122 | LTAP Workshops | 716123 | Rental Property/Room (short term) | 400.00 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 717200 | Other Professional Services-General | 5,996.99 | 10,178.18 | 10,178.18 |
| 13T122 | LTAP Workshops | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 85.00 | 85.00 |
| 13T122 | LTAP Workshops | 719100 | Membership Dues & Fees | 4,438.00 | 1,200.00 | 1,200.00 |
| 13T122 | LTAP Workshops | 71C000 | Awards to Non-Employee-Students | 520.22 | 0.00 | 0.00 |
| 13T122 | LTAP Workshops | 760300 | F&A Expenditures | 54,085.53 | 29,233.08 | 29,233.08 |
| 13T122 | LTAP Workshops | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,321.39 | 166.55 | 166.55 |
| 13T122 | LTAP Workshops | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,552.69 | 112.83 | 112.83 |
| 13T123 | LTAP Outreach Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 710D00 | Domestic Travel NH | 276.94 | 166.95 | 166.95 |
| 13T123 | LTAP Outreach Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 741.11 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 710D20 | Domestic Travel NH - Hotel/Lodging | (2.52) | 161.67 | 161.67 |
| 13T123 | LTAP Outreach Services | 710D50 | Domestic Travel Non-NH | 2,317.51 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 386.76 | 850.00 | 850.00 |
| 13T123 | LTAP Outreach Services | 710D60 | Domestic Travel Non-NH - Airfare | 617.06 | 1,276.90 | 1,276.90 |
| 13T123 | LTAP Outreach Services | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 542.40 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 711100 | Supplies-General | 470.66 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 711132 | Suppli-Software incl Site Lic&Maint | 118.12 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 711172 | Program Supplies | (0.70) | 45.00 | 45.00 |
| 13T123 | LTAP Outreach Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 717200 | Other Professional Services-General | 609.36 | 391.94 | 391.94 |
| 13T123 | LTAP Outreach Services | 719100 | Membership Dues & Fees | 3,015.00 | 785.00 | 785.00 |
| 13T123 | LTAP Outreach Services | 71C100 | Advertising (Non-Employment) | 275.00 | 0.00 | 0.00 |
| 13T123 | LTAP Outreach Services | 760300 | F&A Expenditures | 37,810.83 | 21,869.21 | 21,869.21 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13T123 | LTAP Outreach Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 472.33 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D00 | Domestic Travel NH | 65.63 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 425.00 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D15 | Domestic Travel NH - Oth Trans Cost | 573.43 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D20 | Domestic Travel NH - Hotel/Lodging | 327.57 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D30 | Domestic Travel NH - Meals/Incidtls | 103.50 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D50 | Domestic Travel Non-NH | 917.80 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 557.81 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 710F01 | Foreign Travel - Workshop/Conf Fees | 40.00 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 711100 | Supplies-General | (11.33) | 727.38 | 727.38 |
| 13T124 | SADES Maintenance | 711132 | Suppli-Software incl Site Lic&Maint | 234.95 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 711200 | Research Supplies | (3.49) | 224.30 | 224.30 |
| 13T124 | SADES Maintenance | 715000 | Non-Cap Equip-General | 0.00 | 5,890.00 | 5,890.00 |
| 13T124 | SADES Maintenance | 715005 | Non-Cap Equip-Computer Hardware | 265.17 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 717200 | Other Professional Services-General | 3,772.50 | 0.00 | 0.00 |
| 13T124 | SADES Maintenance | 718000 | Telecom-General | 492.25 | 727.38 | 727.38 |
| 13T124 | SADES Maintenance | 718006 | Telecom-Cellular Phones | 3,176.10 | 1,091.07 | 1,091.07 |
| 13T124 | SADES Maintenance | 718030 | Telecom-Voice RE Wireless | 0.00 | 727.38 | 727.38 |
| 13T124 | SADES Maintenance | 760300 | F&A Expenditures | 42,621.46 | 27,261.30 | 27,261.30 |
| 13T126 | NH National Summer Transportat | 711100 | Supplies-General | 132.99 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 711200 | Research Supplies | 2,893.29 | 367.00 | 367.00 |
| 13T126 | NH National Summer Transportat | 717200 | Other Professional Services-General | 1,323.02 | 335.91 | 335.91 |
| 13T126 | NH National Summer Transportat | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13T126 | NH National Summer Transportat | 760300 | F&A Expenditures | 8,566.44 | 560.51 | 560.51 |
| 13T126 | NH National Summer Transportat | 76O170 | Int All-Prof Services-General (Chg) | 187.00 | 0.00 | 0.00 |
| 13T127 | Participant Support | 711200 | Research Supplies | (162.21) | 162.21 | 162.21 |
| 13T127 | Participant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13T127 | Participant Support | 722200 | Participant Support | 4,646.91 | 0.00 | 0.00 |
| 13T127 | Participant Support | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13T127 | Participant Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 336.15 | 0.00 | 0.00 |
| 13T127 | Participant Support | 76O191 | Int All-Meals-Group or Class (Chg) | (336.15) | 0.00 | 0.00 |
| 13T127 | Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 9,555.96 | 0.00 | 0.00 |
| 13T128 | SADES Task Order #013: Overhea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T128 | SADES Task Order #013: Overhea | 711136 | Supplies-Tools | 499.00 | 0.00 | 0.00 |
| 13T128 | SADES Task Order #013: Overhea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T128 | SADES Task Order #013: Overhea | 760300 | F&A Expenditures | 3,765.04 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 710D00 | Domestic Travel NH | 46.88 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,460.00 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T130 | SADES Task Order #014: Enterpr | 760300 | F&A Expenditures | 2,574.87 | 0.00 | 0.00 |
| 13T131 | Reduce Concrete Cracking throu | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T131 | Reduce Concrete Cracking throu | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T131 | Reduce Concrete Cracking throu | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 711100 | Supplies-General | 411.70 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 717200 | Other Professional Services-General | 470.00 | 0.00 | 0.00 |
| 13T132 | NH National Summer Transportat | 760300 | F&A Expenditures | 1,182.94 | 0.00 | 0.00 |
| 13T133 | NSTI Participant Support | 722200 | Participant Support | 704.81 | 0.00 | 0.00 |
| 13T134 | Task 0010-2-27-23 to 2-27-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T134 | Task 0010-2-27-23 to 2-27-24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13T134 | Task 0010-2-27-23 to 2-27-24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 711200 | Research Supplies | 1,697.08 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 13T135 | Wildlife Vehicle Collisions | 760300 | F&A Expenditures | 593.98 | 0.00 | 0.00 |
| 13T136 | SADES Task Order #017: Viewers | 760300 | F&A Expenditures | 1,333.73 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V194 | NH GRANIT LIDAR Data Mgmt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V204 | PTAPP: Phase 3 | 760300 | F&A Expenditures | 0.00 | 1,989.34 | 1,989.34 |
| 13V204 | PTAPP: Phase 3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 710D00 | Domestic Travel NH | 0.00 | 120.45 | 120.45 |
| 13V205 | Nature-Based Coastal Infra | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 13V205 | Nature-Based Coastal Infra | 760300 | F&A Expenditures | 0.00 | 1,917.39 | 1,917.39 |
| 13V205 | Nature-Based Coastal Infra | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13V206 | Regional Resilience, NH Monit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V207 | Data Lifecycle Framework | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 711172 | Program Supplies | 126.98 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 711200 | Research Supplies | 11,500.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 717200 | Other Professional Services-General | 6,744.00 | 0.00 | 0.00 |
| 13V219 | Great Bay Waterbody | 760300 | F&A Expenditures | 2,697.03 | 313.89 | 313.89 |
| 13V224 | Nutrient Pollution Implement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 760300 | F&A Expenditures | 0.00 | 4,300.76 | 4,300.76 |
| 13V224 | Nutrient Pollution Implement | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,368.75 | 4,368.75 |
| 13V226 | Classroom School Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V226 | Classroom School Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13V227 | Seagrass Health in 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 41.87 | 41.87 |
| 13V229 | Leveraging Natural Resources | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V229 | Leveraging Natural Resources | 760300 | F&A Expenditures | 0.00 | 1,593.15 | 1,593.15 |
| 13V230 | Seagrass Health 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V230 | Seagrass Health 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V232 | Algal Classification Index | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 13V233 | Northeast Regional Lakes eDNA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V234 | Natural Resources Outreach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V235 | Volunteer Beach Profiling Prog | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V236 | Volunteer Beach: Larry Ward | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V237 | NH Coastal Viewer Enhancement | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13V238 | Coast Shift: NH Seacoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V239 | Estuarine Monitoring Capital | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V239 | Estuarine Monitoring Capital | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V239 | Estuarine Monitoring Capital | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 13V239 | Estuarine Monitoring Capital | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V240 | Monitoring Seagrass Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 13V241 | Estuarine Water Quality | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 13V242 | National Coastal Assessment | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 13V243 | Coastal Communities & Climate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V244 | Stone Wall Mapper Training | 760300 | F&A Expenditures | 0.00 | 3.96 | 3.96 |
| 13V245 | Volunteer Beach Profiling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 710D50 | Domestic Travel Non-NH | 0.00 | 13.81 | 13.81 |
| 13V245 | Volunteer Beach Profiling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 13V245 | Volunteer Beach Profiling | 760300 | F&A Expenditures | 0.00 | 550.26 | 550.26 |
| 13V246 | Volunteer Beach Profiling-LW | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V246 | Volunteer Beach Profiling-LW | 760300 | F&A Expenditures | 0.00 | 115.72 | 115.72 |
| 13V246 | Volunteer Beach Profiling-LW | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 13V247 | Maintaining and Enhancing the | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V247 | Maintaining and Enhancing the | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V247 | Maintaining and Enhancing the | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V249 | Estuarine Monitoring Capital B | 740000 | Cap Equipment | 0.00 | 17,488.00 | 17,488.00 |
| 13V249 | Estuarine Monitoring Capital B | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 1,081.00 | 1,081.00 |
| 13V250 | Surficial Geology Legacy | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 13V250 | Surficial Geology Legacy | 760300 | F&A Expenditures | 0.00 | 985.61 | 985.61 |
| 13V251 | NHDES SNHWS Nitrification Stud | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 40.00 | 0.00 | 0.00 |
| 13V251 | NHDES SNHWS Nitrification Stud | 711200 | Research Supplies | 3,450.45 | 29.86 | 29.86 |
| 13V251 | NHDES SNHWS Nitrification Stud | 717200 | Other Professional Services-General | 0.00 | 80.32 | 80.32 |
| 13V251 | NHDES SNHWS Nitrification Stud | 740000 | Cap Equipment | 0.00 | 5,057.16 | 5,057.16 |
| 13V251 | NHDES SNHWS Nitrification Stud | 760300 | F&A Expenditures | 7,340.60 | 8,112.57 | 8,112.57 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V253 | UNH Model Review and Drought | 760300 | F&A Expenditures | 0.00 | (658.67) | (658.67) |
| 13V254 | Scaling Up Living Shoreline St | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V254 | Scaling Up Living Shoreline St | 711100 | Supplies-General | 0.00 | 190.02 | 190.02 |
| 13V254 | Scaling Up Living Shoreline St | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V254 | Scaling Up Living Shoreline St | 711200 | Research Supplies | 0.00 | 52.94 | 52.94 |
| 13V254 | Scaling Up Living Shoreline St | 760300 | F&A Expenditures | (113.40) | 52,978.34 | 52,978.34 |
| 13V254 | Scaling Up Living Shoreline St | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 13V256 | Raymond Grizzle Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V256 | Raymond Grizzle Fund | 760300 | F&A Expenditures | 67.19 | 2,532.37 | 2,532.37 |
| 13V256 | Raymond Grizzle Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 183.00 | 183.00 |
| 13V257 | Thomas Gregory Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V257 | Thomas Gregory Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V257 | Thomas Gregory Fund | 711200 | Research Supplies | (330.99) | 4,870.79 | 4,870.79 |
| 13V257 | Thomas Gregory Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V257 | Thomas Gregory Fund | 760300 | F&A Expenditures | 35.85 | 7,656.97 | 7,656.97 |
| 13V257 | Thomas Gregory Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 898.00 | 898.00 |
| 13V258 | David Burdick Fund | 711101 | Supplies - Admin & Office | 0.00 | 139.00 | 139.00 |
| 13V258 | David Burdick Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V258 | David Burdick Fund | 711200 | Research Supplies | 449.98 | 95.35 | 95.35 |
| 13V258 | David Burdick Fund | 760300 | F&A Expenditures | 3,343.54 | 4,327.80 | 4,327.80 |
| 13V258 | David Burdick Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 1,527.00 | 1,527.00 |
| 13V258 | David Burdick Fund | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 676.00 | 676.00 |
| 13V259 | Michael Routhier Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V259 | Michael Routhier Fund | 760300 | F&A Expenditures | 194.58 | 2,437.09 | 2,437.09 |
| 13V260 | Coastal Viewer | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,912.25 | 1,912.25 |
| 13V260 | Coastal Viewer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V260 | Coastal Viewer | 760300 | F&A Expenditures | 0.00 | 2,890.79 | 2,890.79 |
| 13V261 | Volunteer Beach Profiling YR 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V261 | Volunteer Beach Profiling YR 6 | 710D00 | Domestic Travel NH | (83.99) | 266.18 | 266.18 |
| 13V261 | Volunteer Beach Profiling YR 6 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 112.45 | 112.45 |
| 13V261 | Volunteer Beach Profiling YR 6 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 27.28 | 27.28 |
| 13V261 | Volunteer Beach Profiling YR 6 | 711100 | Supplies-General | 47.95 | 0.00 | 0.00 |
| 13V261 | Volunteer Beach Profiling YR 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V261 | Volunteer Beach Profiling YR 6 | 711200 | Research Supplies | 0.00 | 457.17 | 457.17 |
| 13V261 | Volunteer Beach Profiling YR 6 | 719005 | Business Meals-Group or Class Meals | 0.00 | 22.99 | 22.99 |
| 13V261 | Volunteer Beach Profiling YR 6 | 719025 | Business Meals-Volunteer Food | 68.27 | 0.00 | 0.00 |
| 13V261 | Volunteer Beach Profiling YR 6 | 760300 | F&A Expenditures | 291.07 | 6,865.91 | 6,865.91 |
| 13V262 | Larry Ward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V262 | Larry Ward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V262 | Larry Ward | 711200 | Research Supplies | 0.00 | 23.46 | 23.46 |
| 13V262 | Larry Ward | 760300 | F&A Expenditures | 0.00 | 5,947.15 | 5,947.15 |
| 13V262 | Larry Ward | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 956.22 | 956.22 |
| 13V263 | Coastal Communities and Climat | 760300 | F&A Expenditures | 0.00 | 2,578.99 | 2,578.99 |
| 13V264 | NH Environmental Health Study | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V264 | NH Environmental Health Study | 711200 | Research Supplies | 0.00 | 650.00 | 650.00 |
| 13V264 | NH Environmental Health Study | 717200 | Other Professional Services-General | 0.00 | 665.00 | 665.00 |
| 13V264 | NH Environmental Health Study | 760300 | F&A Expenditures | 0.00 | 28,253.54 | 28,253.54 |
| 13V264 | NH Environmental Health Study | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 16,373.25 | 16,373.25 |
| 13V265 | Advancing scale-appropriate cl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 80.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 711100 | Supplies-General | 3.74 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 715000 | Non-Cap Equip-General | 0.00 | 80.70 | 80.70 |
| 13V265 | Advancing scale-appropriate cl | 715005 | Non-Cap Equip-Computer Hardware | 140.26 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13V265 | Advancing scale-appropriate cl | 760300 | F&A Expenditures | 17,335.85 | 6,769.75 | 6,769.75 |
| 13V266 | Lead in School and Childcare F | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V266 | Lead in School and Childcare F | 717200 | Other Professional Services-General | 5,060.00 | 0.00 | 0.00 |
| 13V266 | Lead in School and Childcare F | 760300 | F&A Expenditures | 12,026.80 | 0.00 | 0.00 |
| 13V267 | Flood Smart Seacoast | 760300 | F&A Expenditures | 1,944.27 | 1,072.23 | 1,072.23 |
| 13V268 | Nitrogen Loading Indicator for | 760300 | F&A Expenditures | 4,204.93 | 1,702.94 | 1,702.94 |
| 13V269 | Assessments and Prioritixzatio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 710D15 | Domestic Travel NH - Oth Trans Cost | 49.83 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V269 | Assessments and Prioritixzatio | 710D50 | Domestic Travel Non-NH | 159.38 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 711200 | Research Supplies | 1,125.70 | 0.00 | 0.00 |
| 13V269 | Assessments and Prioritixzatio | 760300 | F&A Expenditures | 11,647.49 | 2,982.33 | 2,982.33 |
| 13V270 | NHDES Field Season 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 740000 | Cap Equipment | 0.00 | 13,184.50 | 13,184.50 |
| 13V270 | NHDES Field Season 2021 | 760300 | F&A Expenditures | 29.00 | 0.00 | 0.00 |
| 13V270 | NHDES Field Season 2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 145.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 710D00 | Domestic Travel NH | 3,181.37 | 327.60 | 327.60 |
| 13V271 | Completing Stream Crossing | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 163.80 | 163.80 |
| 13V271 | Completing Stream Crossing | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,978.53 | 100.63 | 100.63 |
| 13V271 | Completing Stream Crossing | 710N00 | Nonemployee/Student Travel | 1,225.14 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,811.45 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 711100 | Supplies-General | 28.73 | 1,233.59 | 1,233.59 |
| 13V271 | Completing Stream Crossing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V271 | Completing Stream Crossing | 711200 | Research Supplies | 1,230.37 | 2,509.54 | 2,509.54 |
| 13V271 | Completing Stream Crossing | 719000 | Business Meals-Meetings-Non Travel | 580.49 | 609.41 | 609.41 |
| 13V271 | Completing Stream Crossing | 760300 | F&A Expenditures | 27,753.23 | 5,517.90 | 5,517.90 |
| 13V271 | Completing Stream Crossing | 76O104 | Int All-Student-Non Employee(Chg) | 240.00 | 0.00 | 0.00 |
| 13V272 | Running HAB samples for NHDES | 760300 | F&A Expenditures | 342.56 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 711100 | Supplies-General | 15.16 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 711132 | Suppli-Software incl Site Lic&Maint | 1,376.84 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V273 | Maintaining and Enhancing the | 760300 | F&A Expenditures | 2,717.85 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 711200 | Research Supplies | 752.82 | 0.00 | 0.00 |
| 13V274 | 2022 NHDES Shellfish Vibrio An | 760300 | F&A Expenditures | 1,775.77 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 710D00 | Domestic Travel NH | 241.69 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 710D65 | Domestic Trvl Non-NH - Other Transp | 206.99 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V275 | NH Volunteer Beach Profile Mon | 760300 | F&A Expenditures | 6,656.66 | 0.00 | 0.00 |
| 13V276 | UNH Cooperative Extension-NH S | 760300 | F&A Expenditures | 2,518.72 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 760300 | F&A Expenditures | 5,532.19 | 0.00 | 0.00 |
| 13V277 | Larry Ward | 76O164 | Int All-Maint&Rep-Computer (Chg) | 1,004.24 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 711200 | Research Supplies | 2,333.79 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 760300 | F&A Expenditures | 6,770.27 | 0.00 | 0.00 |
| 13V278 | Estuarine Monitoring Upper Bay | 76O16B | Int All-Other Rental & Lease (Chg) | 223.11 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 760300 | F&A Expenditures | 4,830.60 | 0.00 | 0.00 |
| 13V279 | Submerged Aquatic Vegetation | 76O16B | Int All-Other Rental & Lease (Chg) | 385.00 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 730001 | Subcontracts 01 | 8,919.00 | 0.00 | 0.00 |
| 13V280 | NHDES Stormwater Manual Update | 760300 | F&A Expenditures | 7,772.98 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V281 | NHDOT stormwater training | 760300 | F&A Expenditures | 2,673.48 | 0.00 | 0.00 |
| 13V282 | Expert Panel for Septic System | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13V282 | Expert Panel for Septic System | 730001 | Subcontracts 01 | 25,885.75 | 0.00 | 0.00 |
| 13V282 | Expert Panel for Septic System | 760300 | F&A Expenditures | 3,807.75 | 0.00 | 0.00 |
| 13V283 | 2023 NHDES Cyanotoxin quantifi | 711200 | Research Supplies | 8,353.96 | 0.00 | 0.00 |
| 13V283 | 2023 NHDES Cyanotoxin quantifi | 760300 | F&A Expenditures | 3,095.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13V284 | UNH Cooperative Extension - NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V284 | UNH Cooperative Extension - NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13V285 | Work Item #1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V286 | Work Item #2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13V287 | Work Item #3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z150 | Website nhhealthcost.nh.gov | 760300 | F&A Expenditures | 320.70 | 3,516.81 | 3,516.81 |
| 13Z150 | Website nhhealthcost.nh.gov | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z159 | Agency Map Viewers Pilot Proje | 760300 | F&A Expenditures | 0.00 | 2,591.46 | 2,591.46 |
| 13Z159 | Agency Map Viewers Pilot Proje | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 730001 | Subcontracts 01 | 0.00 | 27,300.00 | 27,300.00 |
| 13Z162 | GRANIT Clearinghouse Enhanceme | 760300 | F&A Expenditures | (111.41) | 49,007.82 | 49,007.82 |
| 13Z163 | C19 CARES Act Support for UNH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 13Z163 | C19 CARES Act Support for UNH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 13Z163 | C19 CARES Act Support for UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z163 | C19 CARES Act Support for UNH | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13Z163 | C19 CARES Act Support for UNH | 760300 | F&A Expenditures | 0.00 | 104.06 | 104.06 |
| 13Z164 | The New Hampshire Italian Amer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z164 | The New Hampshire Italian Amer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z164 | The New Hampshire Italian Amer | 717000 | Consulting-General | 1,000.00 | 350.00 | 350.00 |
| 13Z164 | The New Hampshire Italian Amer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 13Z164 | The New Hampshire Italian Amer | 760300 | F&A Expenditures | 260.00 | 196.99 | 196.99 |
| 13Z164 | The New Hampshire Italian Amer | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 18.00 | 18.00 |
| 13Z164 | The New Hampshire Italian Amer | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 76.62 | 76.62 |
| 13Z165 | Finding Home: Portraits and Me | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z165 | Finding Home: Portraits and Me | 710N00 | Nonemployee/Student Travel | 0.00 | 267.87 | 267.87 |
| 13Z165 | Finding Home: Portraits and Me | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 203.71 | 203.71 |
| 13Z165 | Finding Home: Portraits and Me | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z165 | Finding Home: Portraits and Me | 711200 | Research Supplies | 0.00 | 1,812.23 | 1,812.23 |
| 13Z165 | Finding Home: Portraits and Me | 716100 | Rentals & Leases-General | 0.00 | 1,000.00 | 1,000.00 |
| 13Z165 | Finding Home: Portraits and Me | 717200 | Other Professional Services-General | 0.00 | 600.00 | 600.00 |
| 13Z165 | Finding Home: Portraits and Me | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 300.00 | 300.00 |
| 13Z165 | Finding Home: Portraits and Me | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 438.25 | 438.25 |
| 13Z165 | Finding Home: Portraits and Me | 760300 | F&A Expenditures | 0.00 | 1,757.40 | 1,757.40 |
| 13Z165 | Finding Home: Portraits and Me | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 370.55 | 370.55 |
| 13Z166 | C19 COVID 19- NH City and Town | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 710D00 | Domestic Travel NH | 0.00 | 34.00 | 34.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 7.00 | 7.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 55.44 | 55.44 |
| 13Z166 | C19 COVID 19- NH City and Town | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 717200 | Other Professional Services-General | 102,686.72 | 96,681.70 | 96,681.70 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 13Z166 | C19 COVID 19- NH City and Town | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z166 | C19 COVID 19- NH City and Town | 760300 | F&A Expenditures | 4,626.45 | 4,695.28 | 4,695.28 |
| 13Z167 | NH Purchasers Group on Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z167 | NH Purchasers Group on Health | 719100 | Membership Dues & Fees | 666.00 | 0.00 | 0.00 |
| 13Z167 | NH Purchasers Group on Health | 760300 | F&A Expenditures | 3,586.94 | 920.23 | 920.23 |
| 13Z168 | NH Listens Facilitator Trainin | 717000 | Consulting-General | 0.00 | 594.00 | 594.00 |
| 13Z168 | NH Listens Facilitator Trainin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 13Z168 | NH Listens Facilitator Trainin | 760300 | F&A Expenditures | 0.00 | 600.02 | 600.02 |
| 13Z169 | 2022 UNH Attitude Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z169 | 2022 UNH Attitude Survey | 760300 | F&A Expenditures | 2,242.08 | 0.00 | 0.00 |
| 13Z169 | 2022 UNH Attitude Survey | 76O120 | Int Alloc- Research Supplies (Chg) | 2,397.00 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 717200 | Other Professional Services-General | 1,881.00 | 0.00 | 0.00 |
| 13Z170 | DDC-NHLS sponsorship 2023 | 760300 | F&A Expenditures | 2,061.81 | 0.00 | 0.00 |
| 13Z171 | Expanding the Public Health | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 13Z171 | Expanding the Public Health | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (0.78) | 50.00 | 50.00 |
| 143339 | CRaTER Science Mission Phase | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (6.70) | 480.00 | 480.00 |
| 143339 | CRaTER Science Mission Phase | 710D65 | Domestic Trvl Non-NH - Other Transp | 303.42 | 82.26 | 82.26 |
| 143339 | CRaTER Science Mission Phase | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 725.45 | 846.68 | 846.68 |
| 143339 | CRaTER Science Mission Phase | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 237.00 | 197.50 | 197.50 |
| 143339 | CRaTER Science Mission Phase | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 451.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 713010 | Printing & Copying-Publications | 2,608.74 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 730002 | Subcontracts 02 | 158,987.32 | 173,003.32 | 173,003.32 |
| 143339 | CRaTER Science Mission Phase | 730003 | Subcontracts 03 | 98,054.64 | 107,132.95 | 107,132.95 |
| 143339 | CRaTER Science Mission Phase | 730004 | Subcontracts 04 | 12,050.99 | 35,353.51 | 35,353.51 |
| 143339 | CRaTER Science Mission Phase | 760300 | F&A Expenditures | 191,159.98 | 221,937.95 | 221,937.95 |
| 143339 | CRaTER Science Mission Phase | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 76O170 | Int All-Prof Services-General (Chg) | 6,462.00 | 0.00 | 0.00 |
| 143339 | CRaTER Science Mission Phase | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143352 | CRaTER EPO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143388 | MHD & Kinetic Effect Integrat. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143388 | MHD & Kinetic Effect Integrat. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143410 | Magnetic Field in CME's | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 143413 | NASA HGI-EMIC Waves | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143415 | NASA ATom Mission | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 71C025 | UROP Awards (for research supplies) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143419 | NH Space Grant | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143419 | NH Space Grant | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143422 | CCI & GLaSS Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143440 | US National Climate Assessment | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 730001 | Subcontracts 01 | 0.00 | 8,140.01 | 8,140.01 |
| 143441 | COMPTEL Albedo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143441 | COMPTEL Albedo | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143442 | Non-Maxwellian Distributions | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143446 | NH Space Grant-Fay Rubin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143448 | Snow and Soil Interactions | 760300 | F&A Expenditures | 0.00 | 141.66 | 141.66 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143448 | Snow and Soil Interactions | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143449 | Structure of the Solar Wind | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143451 | High Mtn Asia & Beyond | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 730001 | Subcontracts 01 | 0.00 | 59,254.35 | 59,254.35 |
| 143455 | Western Lake Erie Responses | 760300 | F&A Expenditures | 0.00 | 1,738.23 | 1,738.23 |
| 143455 | Western Lake Erie Responses | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143455 | Western Lake Erie Responses | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143459 | Helium in the Solar Wind | 760300 | F&A Expenditures | 0.00 | 4,858.58 | 4,858.58 |
| 143460 | From Archea to the Atmosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730001 | Subcontracts 01 | 1,530.18 | 6,506.89 | 6,506.89 |
| 143460 | From Archea to the Atmosphere | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 730003 | Subcontracts 03 | 12,514.18 | 2,527.06 | 2,527.06 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143460 | From Archea to the Atmosphere | 730004 | Subcontracts 04 | 0.00 | 15,453.84 | 15,453.84 |
| 143460 | From Archea to the Atmosphere | 760300 | F&A Expenditures | 5,430.70 | 1,059.24 | 1,059.24 |
| 143460 | From Archea to the Atmosphere | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 62.50 | 62.50 |
| 143460 | From Archea to the Atmosphere | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 80.00 | 80.00 |
| 143460 | From Archea to the Atmosphere | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 143460 | From Archea to the Atmosphere | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143461 | XMM-Newton Serendipitous X-Ray | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 711200 | Research Supplies | 0.00 | 582.69 | 582.69 |
| 143462 | Neutron Spectrometer Technique | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 760300 | F&A Expenditures | 0.00 | 7,609.35 | 7,609.35 |
| 143462 | Neutron Spectrometer Technique | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143462 | Neutron Spectrometer Technique | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143463 | Investigating Interannual Fres | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 143464 | Suprathermal Ion Populations | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 313.80 | 313.80 |
| 143464 | Suprathermal Ion Populations | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 212.80 | 212.80 |
| 143464 | Suprathermal Ion Populations | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,161.20 | 1,161.20 |
| 143464 | Suprathermal Ion Populations | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 407.00 | 407.00 |
| 143464 | Suprathermal Ion Populations | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 244.49 | 244.49 |
| 143464 | Suprathermal Ion Populations | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 713010 | Printing & Copying-Publications | 0.00 | 3,710.00 | 3,710.00 |
| 143464 | Suprathermal Ion Populations | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143464 | Suprathermal Ion Populations | 760300 | F&A Expenditures | 1,721.11 | 44,664.51 | 44,664.51 |
| 143464 | Suprathermal Ion Populations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143465 | Solar Wind Observations Quad | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143465 | Solar Wind Observations Quad | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 295.00 | 295.00 |
| 143467 | Storm Enhanced Density | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,354.40 | 1,354.40 |
| 143467 | Storm Enhanced Density | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 150.00 | 150.00 |
| 143467 | Storm Enhanced Density | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,371.08 | 1,371.08 |
| 143467 | Storm Enhanced Density | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 407.00 | 407.00 |
| 143467 | Storm Enhanced Density | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 713010 | Printing & Copying-Publications | 0.00 | 140.00 | 140.00 |
| 143467 | Storm Enhanced Density | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143467 | Storm Enhanced Density | 730001 | Subcontracts 01 | 16,356.97 | 28,251.08 | 28,251.08 |
| 143467 | Storm Enhanced Density | 730002 | Subcontracts 02 | 6,366.16 | 49,093.37 | 49,093.37 |
| 143467 | Storm Enhanced Density | 760300 | F&A Expenditures | 6,936.18 | 21,201.08 | 21,201.08 |
| 143468 | Near-Earth Plasma Sheet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 730001 | Subcontracts 01 | 0.00 | 28,748.85 | 28,748.85 |
| 143468 | Near-Earth Plasma Sheet | 760300 | F&A Expenditures | 0.00 | 561.42 | 561.42 |
| 143468 | Near-Earth Plasma Sheet | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143468 | Near-Earth Plasma Sheet | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D60 | Domestic Travel Non-NH - Airfare | 867.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 711100 | Supplies-General | (3,667.39) | 5,019.18 | 5,019.18 |
| 143469 | GLOBE SRS | 711124 | Supplies-Instructional & Program | (2.09) | 134.12 | 134.12 |
| 143469 | GLOBE SRS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 713000 | Printing & Copying-General | 0.00 | 2,191.00 | 2,191.00 |
| 143469 | GLOBE SRS | 714000 | Postage-General | 37.30 | 62.14 | 62.14 |
| 143469 | GLOBE SRS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 717200 | Other Professional Services-General | 15,936.50 | 7,086.50 | 7,086.50 |
| 143469 | GLOBE SRS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 722200 | Participant Support | 22,623.70 | 4,570.60 | 4,570.60 |
| 143469 | GLOBE SRS | 722205 | Participant Sup-Stipends | 398.00 | 398.00 | 398.00 |
| 143469 | GLOBE SRS | 722210 | Participant Sup-Other | 629.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 722220 | Participant Sup-Post Doctoral | (13.28) | 853.03 | 853.03 |
| 143469 | GLOBE SRS | 760300 | F&A Expenditures | 6,260.16 | 15,978.81 | 15,978.81 |
| 143469 | GLOBE SRS | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 143469 | GLOBE SRS | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 730001 | Subcontracts 01 | 109,606.47 | 122,007.90 | 122,007.90 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143470 | Diamond Scattering Detectors | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143470 | Diamond Scattering Detectors | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143472 | EPSCoR-Antifreeze Proteins | 711200 | Research Supplies | 0.00 | 2,561.67 | 2,561.67 |
| 143472 | EPSCoR-Antifreeze Proteins | 760300 | F&A Expenditures | 0.00 | 4,466.34 | 4,466.34 |
| 143473 | Tsavalas EPScOR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143473 | Tsavalas EPScOR | 760300 | F&A Expenditures | 0.00 | 1,020.66 | 1,020.66 |
| 143473 | Tsavalas EPScOR | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 711200 | Research Supplies | 0.00 | 3,455.90 | 3,455.90 |
| 143474 | Varga EPScOR | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 730001 | Subcontracts 01 | 0.00 | 2,697.06 | 2,697.06 |
| 143474 | Varga EPScOR | 760300 | F&A Expenditures | 0.00 | 1,795.73 | 1,795.73 |
| 143474 | Varga EPScOR | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 143474 | Varga EPScOR | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 100.00 | 100.00 |
| 143475 | Kilonovae Light Curves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143475 | Kilonovae Light Curves | 730001 | Subcontracts 01 | 0.00 | 111,044.72 | 111,044.72 |
| 143475 | Kilonovae Light Curves | 760300 | F&A Expenditures | 0.00 | 9,178.07 | 9,178.07 |
| 143477 | Plasma Flows Around the Helios | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710F10 | Foreign Travel - Airfare | 139.40 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710F15 | Foreign Travel - Other Transp Costs | 26.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 710F30 | Foreign Travel - Meals & Incidental | 197.75 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143477 | Plasma Flows Around the Helios | 760300 | F&A Expenditures | 23,699.91 | 20,644.78 | 20,644.78 |
| 143477 | Plasma Flows Around the Helios | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143478 | DC-8 Payload for FIREChem | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 415.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710D60 | Domestic Travel Non-NH - Airfare | 337.45 | 1,037.00 | 1,037.00 |
| 143480 | LAMP | 710D65 | Domestic Trvl Non-NH - Other Transp | 160.27 | 1,317.19 | 1,317.19 |
| 143480 | LAMP | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 727.05 | 1,260.75 | 1,260.75 |
| 143480 | LAMP | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.50 | 3,546.01 | 3,546.01 |
| 143480 | LAMP | 710F10 | Foreign Travel - Airfare | (4.38) | 281.51 | 281.51 |
| 143480 | LAMP | 710F15 | Foreign Travel - Other Transp Costs | (0.75) | 2,881.30 | 2,881.30 |
| 143480 | LAMP | 710F20 | Foreign Travel - Hotel/Lodging | (12.83) | 2,472.12 | 2,472.12 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143480 | LAMP | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 197.98 | 197.98 |
| 143480 | LAMP | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 242.15 | 671.72 | 671.72 |
| 143480 | LAMP | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,304.40 | 1,304.40 |
| 143480 | LAMP | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 400.00 | 496.00 | 496.00 |
| 143480 | LAMP | 711100 | Supplies-General | (2.29) | 283.19 | 283.19 |
| 143480 | LAMP | 711138 | Supplies-Parts | 0.00 | 1,090.00 | 1,090.00 |
| 143480 | LAMP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 711200 | Research Supplies | 0.00 | 8,811.66 | 8,811.66 |
| 143480 | LAMP | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143480 | LAMP | 714010 | Postage-Off Campus Mail Services | (0.46) | 384.88 | 384.88 |
| 143480 | LAMP | 716060 | Maint & Repairs-Computer Software | (1.13) | 72.62 | 72.62 |
| 143480 | LAMP | 716100 | Rentals & Leases-General | 0.00 | 79.44 | 79.44 |
| 143480 | LAMP | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 143480 | LAMP | 760300 | F&A Expenditures | 10,433.16 | 25,775.07 | 25,775.07 |
| 143480 | LAMP | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143482 | Kelvin-Helmholtz Waves | 760300 | F&A Expenditures | 0.00 | 4,221.08 | 4,221.08 |
| 143483 | Pickup-Ion-Driven Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 300.00 | 300.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143483 | Pickup-Ion-Driven Turbulence | 760300 | F&A Expenditures | 12,636.39 | 54,391.43 | 54,391.43 |
| 143483 | Pickup-Ion-Driven Turbulence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D65 | Domestic Trvl Non-NH - Other Transp | 279.76 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 445.05 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 142.42 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 711190 | Publications cost | 4,037.46 | 2,090.00 | 2,090.00 |
| 143484 | SeaWinds on QuikSCAT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143484 | SeaWinds on QuikSCAT | 760300 | F&A Expenditures | 31,669.06 | 39,030.16 | 39,030.16 |
| 143484 | SeaWinds on QuikSCAT | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143485 | NuSTAR Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 711100 | Supplies-General | (4.62) | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 711200 | Research Supplies | 0.00 | 212.11 | 212.11 |
| 143486 | Synthetic Diamond Cherenkov | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 740005 | Cap Equipment-Fabricated Equipment | 13,782.93 | 34,589.75 | 34,589.75 |
| 143486 | Synthetic Diamond Cherenkov | 760300 | F&A Expenditures | 34,850.50 | 49,832.93 | 49,832.93 |
| 143486 | Synthetic Diamond Cherenkov | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 143486 | Synthetic Diamond Cherenkov | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 219.00 | 219.00 |
| 143487 | ESDR of the Ocean Surface Wind | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 710D60 | Domestic Travel Non-NH - Airfare | 1,711.65 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 710F20 | Foreign Travel - Hotel/Lodging | 1,119.14 | 0.00 | 0.00 |
| 143487 | ESDR of the Ocean Surface Wind | 760300 | F&A Expenditures | 18,102.95 | 20,901.99 | 20,901.99 |
| 143488 | Dynamo 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 710D50 | Domestic Travel Non-NH | 0.00 | 5,922.53 | 5,922.53 |
| 143488 | Dynamo 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,659.00 | 1,659.00 |
| 143488 | Dynamo 2 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143488 | Dynamo 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 711200 | Research Supplies | 0.00 | (34,832.00) | (34,832.00) |
| 143488 | Dynamo 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 716100 | Rentals & Leases-General | 0.00 | 6.95 | 6.95 |
| 143488 | Dynamo 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 143488 | Dynamo 2 | 760300 | F&A Expenditures | 0.00 | (3,076.54) | (3,076.54) |
| 143488 | Dynamo 2 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 25.00 | 25.00 |
| 143490 | Ion Composition Control Factor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 1,838.80 | 1,838.80 |
| 143490 | Ion Composition Control Factor | 710D60 | Domestic Travel Non-NH - Airfare | 1,591.98 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710D65 | Domestic Trvl Non-NH - Other Transp | 534.36 | 180.55 | 180.55 |
| 143490 | Ion Composition Control Factor | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,005.43 | 2,973.32 | 2,973.32 |
| 143490 | Ion Composition Control Factor | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 803.92 | 1,405.46 | 1,405.46 |
| 143490 | Ion Composition Control Factor | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,831.67 | 550.00 | 550.00 |
| 143490 | Ion Composition Control Factor | 710F10 | Foreign Travel - Airfare | 3,281.39 | 1,136.99 | 1,136.99 |
| 143490 | Ion Composition Control Factor | 710F15 | Foreign Travel - Other Transp Costs | 206.45 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710F20 | Foreign Travel - Hotel/Lodging | 1,888.74 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710F30 | Foreign Travel - Meals & Incidental | 105.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,490.00 | 295.00 | 295.00 |
| 143490 | Ion Composition Control Factor | 710N10 | Nonemployee/Student Travel -Airfare | 1,145.14 | 1,636.86 | 1,636.86 |
| 143490 | Ion Composition Control Factor | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 447.78 | 24.00 | 24.00 |
| 143490 | Ion Composition Control Factor | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,366.27 | 1,079.85 | 1,079.85 |
| 143490 | Ion Composition Control Factor | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,231.49 | 374.57 | 374.57 |
| 143490 | Ion Composition Control Factor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 713010 | Printing & Copying-Publications | 694.47 | 252.11 | 252.11 |
| 143490 | Ion Composition Control Factor | 716060 | Maint & Repairs-Computer Software | 285.87 | 379.82 | 379.82 |
| 143490 | Ion Composition Control Factor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 719000 | Business Meals-Meetings-Non Travel | 50.00 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 719005 | Business Meals-Group or Class Meals | 709.61 | 0.00 | 0.00 |
| 143490 | Ion Composition Control Factor | 719100 | Membership Dues & Fees | 0.00 | 20.00 | 20.00 |
| 143490 | Ion Composition Control Factor | 760300 | F&A Expenditures | 62,542.71 | 101,037.90 | 101,037.90 |
| 143490 | Ion Composition Control Factor | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 190.00 | 190.00 |
| 143490 | Ion Composition Control Factor | 76O170 | Int All-Prof Services-General (Chg) | 718.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143493 | FAST TEAMS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143494 | C-SWEPA Modules 1 Year | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710D50 | Domestic Travel Non-NH | 817.85 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 705.00 | 705.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 894.89 | 894.89 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 139.86 | 139.86 |
| 143495 | NH NASA EPSCoR RID 19-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 390.50 | 390.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143495 | NH NASA EPSCoR RID 19-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 711200 | Research Supplies | 107.02 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 714000 | Postage-General | 5.30 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143495 | NH NASA EPSCoR RID 19-20 | 730001 | Subcontracts 01 | 34,872.05 | 55,833.94 | 55,833.94 |
| 143495 | NH NASA EPSCoR RID 19-20 | 760300 | F&A Expenditures | 9,553.29 | 11,406.31 | 11,406.31 |
| 143495 | NH NASA EPSCoR RID 19-20 | 76O000 | Internal Allocations - Charges | 1,968.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 300.00 | 300.00 |
| 143496 | Low-Energy Compton Imager | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (6.21) | 399.00 | 399.00 |
| 143496 | Low-Energy Compton Imager | 710F01 | Foreign Travel - Workshop/Conf Fees | (10.98) | 705.00 | 705.00 |
| 143496 | Low-Energy Compton Imager | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (29.90) | 2,090.00 | 2,090.00 |
| 143496 | Low-Energy Compton Imager | 710N10 | Nonemployee/Student Travel -Airfare | 2,869.01 | 531.22 | 531.22 |
| 143496 | Low-Energy Compton Imager | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 737.91 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,470.75 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,502.35 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 711100 | Supplies-General | 37.02 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 711200 | Research Supplies | 3,728.88 | 15,579.15 | 15,579.15 |
| 143496 | Low-Energy Compton Imager | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 714010 | Postage-Off Campus Mail Services | 149.55 | 424.30 | 424.30 |
| 143496 | Low-Energy Compton Imager | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 143496 | Low-Energy Compton Imager | 717200 | Other Professional Services-General | 268.00 | 850.00 | 850.00 |
| 143496 | Low-Energy Compton Imager | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 730001 | Subcontracts 01 | 259,628.58 | 128,976.16 | 128,976.16 |
| 143496 | Low-Energy Compton Imager | 740000 | Cap Equipment | 0.00 | 15,901.98 | 15,901.98 |
| 143496 | Low-Energy Compton Imager | 740005 | Cap Equipment-Fabricated Equipment | 35,321.40 | 114,408.00 | 114,408.00 |
| 143496 | Low-Energy Compton Imager | 760300 | F&A Expenditures | 107,152.54 | 64,019.23 | 64,019.23 |
| 143496 | Low-Energy Compton Imager | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143496 | Low-Energy Compton Imager | 76O170 | Int All-Prof Services-General (Chg) | 1,312.00 | 1,752.00 | 1,752.00 |
| 143497 | Polar Wind Ambipolar Electric | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 711200 | Research Supplies | 0.00 | 41,978.56 | 41,978.56 |
| 143497 | Polar Wind Ambipolar Electric | 714010 | Postage-Off Campus Mail Services | 0.00 | 55.04 | 55.04 |
| 143497 | Polar Wind Ambipolar Electric | 717200 | Other Professional Services-General | 0.00 | 350.00 | 350.00 |
| 143497 | Polar Wind Ambipolar Electric | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143497 | Polar Wind Ambipolar Electric | 760300 | F&A Expenditures | 0.00 | 40,639.40 | 40,639.40 |
| 143497 | Polar Wind Ambipolar Electric | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 710310 | Workshop Registration Fees | (15.45) | 992.00 | 992.00 |
| 143498 | Hybrid Simulations Turbulence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143498 | Hybrid Simulations Turbulence | 760300 | F&A Expenditures | 23,857.56 | 60,596.95 | 60,596.95 |
| 143500 | XMM-Newton Observations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710D60 | Domestic Travel Non-NH - Airfare | 2,779.77 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710D65 | Domestic Trvl Non-NH - Other Transp | 330.33 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 803.10 | 939.56 | 939.56 |
| 143501 | CMEs and SEPs | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,939.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,290.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710N10 | Nonemployee/Student Travel -Airfare | 1,544.48 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,875.89 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,154.61 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143501 | CMEs and SEPs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 713000 | Printing & Copying-General | (1.13) | 72.25 | 72.25 |
| 143501 | CMEs and SEPs | 713010 | Printing & Copying-Publications | 140.00 | 1,632.00 | 1,632.00 |
| 143501 | CMEs and SEPs | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143501 | CMEs and SEPs | 730001 | Subcontracts 01 | 4,119.33 | 53,117.18 | 53,117.18 |
| 143501 | CMEs and SEPs | 760300 | F&A Expenditures | 27,795.01 | 21,326.84 | 21,326.84 |
| 143501 | CMEs and SEPs | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143502 | TWINS and SWMF | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143503 | TWINS and SWMF-No F&A | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 197.01 | 197.01 |
| 143505 | H-ECIP Proposal | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 357.99 | 357.99 |
| 143505 | H-ECIP Proposal | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 188.70 | 188.70 |
| 143505 | H-ECIP Proposal | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 440.00 | 440.00 |
| 143505 | H-ECIP Proposal | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,061.82 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 713010 | Printing & Copying-Publications | 5,559.75 | 3,286.00 | 3,286.00 |
| 143505 | H-ECIP Proposal | 717115 | Finl Services-Bank Charges | 0.00 | 70.83 | 70.83 |
| 143505 | H-ECIP Proposal | 717200 | Other Professional Services-General | 59,187.63 | 27,762.79 | 27,762.79 |
| 143505 | H-ECIP Proposal | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 719100 | Membership Dues & Fees | 21.41 | 0.00 | 0.00 |
| 143505 | H-ECIP Proposal | 760300 | F&A Expenditures | 64,067.65 | 52,746.14 | 52,746.14 |
| 143505 | H-ECIP Proposal | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 143506 | Scientist-in-the-Loop Event | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143506 | Scientist-in-the-Loop Event | 760300 | F&A Expenditures | 0.00 | 2,402.64 | 2,402.64 |
| 143506 | Scientist-in-the-Loop Event | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 440.00 | 440.00 |
| 143507 | Downstream Acceleration | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,558.09 | 929.50 | 929.50 |
| 143507 | Downstream Acceleration | 710F10 | Foreign Travel - Airfare | 2,477.07 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710F15 | Foreign Travel - Other Transp Costs | 70.39 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710F20 | Foreign Travel - Hotel/Lodging | 1,826.65 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710F30 | Foreign Travel - Meals & Incidental | 1,326.55 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 713010 | Printing & Copying-Publications | 68.59 | 129.48 | 129.48 |
| 143507 | Downstream Acceleration | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143507 | Downstream Acceleration | 730001 | Subcontracts 01 | 127,952.09 | 60,261.97 | 60,261.97 |
| 143507 | Downstream Acceleration | 760300 | F&A Expenditures | 36,130.38 | 34,272.99 | 34,272.99 |
| 143508 | Parametric Instability | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 710D60 | Domestic Travel Non-NH - Airfare | (25.25) | 1,621.78 | 1,621.78 |
| 143508 | Parametric Instability | 710F01 | Foreign Travel - Workshop/Conf Fees | (8.56) | 550.00 | 550.00 |
| 143508 | Parametric Instability | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 230.00 | 230.00 |
| 143508 | Parametric Instability | 710N10 | Nonemployee/Student Travel -Airfare | 275.20 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 278.87 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 466.67 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,433.25 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143508 | Parametric Instability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 713010 | Printing & Copying-Publications | 110.00 | 40.00 | 40.00 |
| 143508 | Parametric Instability | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143508 | Parametric Instability | 730001 | Subcontracts 01 | 26,302.97 | 50,368.00 | 50,368.00 |
| 143508 | Parametric Instability | 730002 | Subcontracts 02 | 0.00 | 1,412.57 | 1,412.57 |
| 143508 | Parametric Instability | 760300 | F&A Expenditures | 45,044.12 | 57,061.95 | 57,061.95 |
| 143509 | Wind's Contributions at 1 AU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 345.00 | 345.00 |
| 143509 | Wind's Contributions at 1 AU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 713010 | Printing & Copying-Publications | 1,169.01 | 0.00 | 0.00 |
| 143509 | Wind's Contributions at 1 AU | 760300 | F&A Expenditures | 22,854.27 | 14,451.66 | 14,451.66 |
| 143509 | Wind's Contributions at 1 AU | 76O170 | Int All-Prof Services-General (Chg) | 94.88 | 75.85 | 75.85 |
| 143510 | Neutron Spectrometers Techniq | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 5,066.20 | 5,066.20 |
| 143510 | Neutron Spectrometers Techniq | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 660.97 | 660.97 |
| 143510 | Neutron Spectrometers Techniq | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 447.00 | 447.00 |
| 143510 | Neutron Spectrometers Techniq | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143510 | Neutron Spectrometers Techniq | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 143510 | Neutron Spectrometers Techniq | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.02 | 9.02 |
| 143510 | Neutron Spectrometers Techniq | 760300 | F&A Expenditures | 4,652.81 | 32,008.26 | 32,008.26 |
| 143511 | Aeronomy at Earth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 730001 | Subcontracts 01 | 0.00 | (4,681.57) | (4,681.57) |
| 143511 | Aeronomy at Earth | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 143511 | Aeronomy at Earth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 710D10 | Domestic Travel NH - Airfare | 0.00 | 696.80 | 696.80 |
| 143512 | 1.0 Project Management | 710D15 | Domestic Travel NH - Oth Trans Cost | (0.81) | 170.40 | 170.40 |
| 143512 | 1.0 Project Management | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 437.58 | 437.58 |
| 143512 | 1.0 Project Management | 710D50 | Domestic Travel Non-NH | 602.91 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 710D60 | Domestic Travel Non-NH - Airfare | 2,700.09 | 5,992.90 | 5,992.90 |
| 143512 | 1.0 Project Management | 710D65 | Domestic Trvl Non-NH - Other Transp | 318.18 | 984.06 | 984.06 |
| 143512 | 1.0 Project Management | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,372.50 | 5,997.10 | 5,997.10 |
| 143512 | 1.0 Project Management | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,440.66 | 2,760.08 | 2,760.08 |
| 143512 | 1.0 Project Management | 710T00 | Team Travel | 0.00 | (0.02) | (0.02) |
| 143512 | 1.0 Project Management | 710T10 | Team Travel - Airfare | (21.60) | 1,312.20 | 1,312.20 |
| 143512 | 1.0 Project Management | 710T15 | Team Travel - Other Transp Costs | (0.81) | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 710T20 | Team Travel - Hotel/Lodging | (10.95) | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 711132 | Suppli-Software incl Site Lic&Maint | 481.39 | 29.99 | 29.99 |
| 143512 | 1.0 Project Management | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 711200 | Research Supplies | 0.00 | 2,830.03 | 2,830.03 |
| 143512 | 1.0 Project Management | 715005 | Non-Cap Equip-Computer Hardware | (3.64) | 8,296.40 | 8,296.40 |
| 143512 | 1.0 Project Management | 717000 | Consulting-General | 3,893.75 | 1,662.50 | 1,662.50 |
| 143512 | 1.0 Project Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 730002 | Subcontracts 02 | 37,121.68 | 26,796.32 | 26,796.32 |
| 143512 | 1.0 Project Management | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143512 | 1.0 Project Management | 760300 | F&A Expenditures | 195,277.17 | 259,739.12 | 259,739.12 |
| 143513 | Magnetospheric Field & Plasmas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710D60 | Domestic Travel Non-NH - Airfare | 409.95 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710D65 | Domestic Trvl Non-NH - Other Transp | 171.76 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 584.58 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 399.72 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710F10 | Foreign Travel - Airfare | 237.96 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710F15 | Foreign Travel - Other Transp Costs | 154.83 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710F30 | Foreign Travel - Meals & Incidental | 117.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 275.00 | 555.00 | 555.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143513 | Magnetospheric Field & Plasmas | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,691.89 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 713010 | Printing & Copying-Publications | 3,774.30 | 28.73 | 28.73 |
| 143513 | Magnetospheric Field & Plasmas | 717200 | Other Professional Services-General | 19,034.54 | 0.00 | 0.00 |
| 143513 | Magnetospheric Field & Plasmas | 760300 | F&A Expenditures | 63,435.01 | 34,452.39 | 34,452.39 |
| 143513 | Magnetospheric Field & Plasmas | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 710D50 | Domestic Travel Non-NH | 1,287.85 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 711100 | Supplies-General | 210.92 | 950.00 | 950.00 |
| 143514 | Exploring the Effects of Water | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 711200 | Research Supplies | 297.85 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 715005 | Non-Cap Equip-Computer Hardware | 2,333.99 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143514 | Exploring the Effects of Water | 760300 | F&A Expenditures | 45,356.96 | 43,150.34 | 43,150.34 |
| 143515 | LEADER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 703.87 | 0.00 | 0.00 |
| 143515 | LEADER | 710D65 | Domestic Trvl Non-NH - Other Transp | 717.66 | 0.00 | 0.00 |
| 143515 | LEADER | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,461.09 | 0.00 | 0.00 |
| 143515 | LEADER | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 513.50 | 0.00 | 0.00 |
| 143515 | LEADER | 710F01 | Foreign Travel - Workshop/Conf Fees | 342.23 | 0.00 | 0.00 |
| 143515 | LEADER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143515 | LEADER | 713010 | Printing & Copying-Publications | 121.88 | 2,500.00 | 2,500.00 |
| 143515 | LEADER | 760300 | F&A Expenditures | 61,771.18 | 52,494.31 | 52,494.31 |
| 143516 | TOMEXplus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 711100 | Supplies-General | 8,106.59 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 711200 | Research Supplies | 4,239.13 | 3,639.90 | 3,639.90 |
| 143516 | TOMEXplus | 714010 | Postage-Off Campus Mail Services | 771.24 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143516 | TOMEXplus | 730001 | Subcontracts 01 | 839.75 | 69,167.68 | 69,167.68 |
| 143516 | TOMEXplus | 730002 | Subcontracts 02 | 59,175.36 | 147,799.31 | 147,799.31 |
| 143516 | TOMEXplus | 730003 | Subcontracts 03 | 32,025.42 | 96,541.61 | 96,541.61 |
| 143516 | TOMEXplus | 730004 | Subcontracts 04 | 22,833.36 | 11,121.21 | 11,121.21 |
| 143516 | TOMEXplus | 730005 | Subcontracts 05 | 69,867.86 | 10,045.39 | 10,045.39 |
| 143516 | TOMEXplus | 760300 | F&A Expenditures | 6,624.06 | 28,964.77 | 28,964.77 |
| 143516 | TOMEXplus | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 710D50 | Domestic Travel Non-NH | 1,779.37 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 710D60 | Domestic Travel Non-NH - Airfare | 1,739.27 | 2,725.32 | 2,725.32 |
| 143517 | 2.0 Systems Engineering | 710D65 | Domestic Trvl Non-NH - Other Transp | 76.79 | 174.00 | 174.00 |
| 143517 | 2.0 Systems Engineering | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,719.20 | 4,592.22 | 4,592.22 |
| 143517 | 2.0 Systems Engineering | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 704.72 | 1,006.36 | 1,006.36 |
| 143517 | 2.0 Systems Engineering | 710T20 | Team Travel - Hotel/Lodging | (8.16) | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 710Z00 | Travel-Other | (1.09) | 70.00 | 70.00 |
| 143517 | 2.0 Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143517 | 2.0 Systems Engineering | 730002 | Subcontracts 02 | 358,835.80 | 412,637.41 | 412,637.41 |
| 143517 | 2.0 Systems Engineering | 760300 | F&A Expenditures | 85,896.70 | 116,017.74 | 116,017.74 |
| 143518 | 3.0 Safety & Misc Assurance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143518 | 3.0 Safety & Misc Assurance | 730002 | Subcontracts 02 | 178,124.06 | 112,458.65 | 112,458.65 |
| 143519 | 4.1 Science (D1 & DP1) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710D00 | Domestic Travel NH | 0.00 | 30.00 | 30.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710D10 | Domestic Travel NH - Airfare | (15.77) | 1,013.16 | 1,013.16 |
| 143519 | 4.1 Science (D1 & DP1) | 710D15 | Domestic Travel NH - Oth Trans Cost | 32.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710D20 | Domestic Travel NH - Hotel/Lodging | 118.27 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710D50 | Domestic Travel Non-NH | 640.46 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710D60 | Domestic Travel Non-NH - Airfare | 2,887.28 | 1,787.88 | 1,787.88 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143519 | 4.1 Science (D1 & DP1) | 710D65 | Domestic Trvl Non-NH - Other Transp | 992.49 | 1,164.41 | 1,164.41 |
| 143519 | 4.1 Science (D1 & DP1) | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,092.84 | 2,963.20 | 2,963.20 |
| 143519 | 4.1 Science (D1 & DP1) | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 179.00 | 976.00 | 976.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710F01 | Foreign Travel - Workshop/Conf Fees | 651.96 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 710Z00 | Travel-Other | (22.09) | 1,418.66 | 1,418.66 |
| 143519 | 4.1 Science (D1 & DP1) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143519 | 4.1 Science (D1 & DP1) | 711200 | Research Supplies | 580.26 | 30.00 | 30.00 |
| 143519 | 4.1 Science (D1 & DP1) | 716135 | Rentals-Vehicle-Team | (8.45) | 542.76 | 542.76 |
| 143519 | 4.1 Science (D1 & DP1) | 760300 | F&A Expenditures | 20,709.51 | 36,297.09 | 36,297.09 |
| 143519 | 4.1 Science (D1 & DP1) | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143520 | RAADFRG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 710D60 | Domestic Travel Non-NH - Airfare | (26.57) | 1,706.51 | 1,706.51 |
| 143522 | Solar Wind Observations | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 926.89 | 230.00 | 230.00 |
| 143522 | Solar Wind Observations | 710N10 | Nonemployee/Student Travel -Airfare | 1,627.62 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 352.05 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,070.98 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,279.92 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 711200 | Research Supplies | 780.92 | 85.70 | 85.70 |
| 143522 | Solar Wind Observations | 713010 | Printing & Copying-Publications | 18.76 | 1,618.00 | 1,618.00 |
| 143522 | Solar Wind Observations | 716060 | Maint & Repairs-Computer Software | 153.09 | 559.64 | 559.64 |
| 143522 | Solar Wind Observations | 717200 | Other Professional Services-General | 50,277.48 | 17,922.08 | 17,922.08 |
| 143522 | Solar Wind Observations | 719100 | Membership Dues & Fees | 22.72 | 0.00 | 0.00 |
| 143522 | Solar Wind Observations | 760300 | F&A Expenditures | 163,055.62 | 164,182.22 | 164,182.22 |
| 143522 | Solar Wind Observations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 143522 | Solar Wind Observations | 76O170 | Int All-Prof Services-General (Chg) | 1,019.39 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710F01 | Foreign Travel - Workshop/Conf Fees | (13.86) | 890.10 | 890.10 |
| 143523 | Expansion of CMEs | 710F10 | Foreign Travel - Airfare | 1,843.17 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710F15 | Foreign Travel - Other Transp Costs | 140.68 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710F20 | Foreign Travel - Hotel/Lodging | 545.20 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710F30 | Foreign Travel - Meals & Incidental | 1,085.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,650.71 | 230.00 | 230.00 |
| 143523 | Expansion of CMEs | 710N10 | Nonemployee/Student Travel -Airfare | 1,309.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 447.85 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,417.36 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 713010 | Printing & Copying-Publications | 2,092.36 | 1,250.00 | 1,250.00 |
| 143523 | Expansion of CMEs | 717200 | Other Professional Services-General | 9,805.68 | 0.00 | 0.00 |
| 143523 | Expansion of CMEs | 760300 | F&A Expenditures | 53,733.29 | 19,568.28 | 19,568.28 |
| 143524 | XMM-Newton Follow-up | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143525 | CLUSTER EDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143525 | CLUSTER EDI | 717200 | Other Professional Services-General | (824.45) | 939.71 | 939.71 |
| 143525 | CLUSTER EDI | 760300 | F&A Expenditures | (416.35) | 1,158.71 | 1,158.71 |
| 143526 | Modeling and Data Assimilation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143526 | Modeling and Data Assimilation | 760300 | F&A Expenditures | 2,002.95 | 3,314.74 | 3,314.74 |
| 143527 | Salinity in NW Atlantic Shelf | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 711200 | Research Supplies | 130.19 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143527 | Salinity in NW Atlantic Shelf | 730001 | Subcontracts 01 | 84,400.36 | 29,860.00 | 29,860.00 |
| 143527 | Salinity in NW Atlantic Shelf | 730002 | Subcontracts 02 | 76,461.52 | 28,525.52 | 28,525.52 |
| 143527 | Salinity in NW Atlantic Shelf | 760300 | F&A Expenditures | 6,082.38 | 33,186.04 | 33,186.04 |
| 143528 | LEAP - Phase A | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143528 | LEAP - Phase A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143528 | LEAP - Phase A | 711200 | Research Supplies | 0.00 | (12,174.37) | (12,174.37) |
| 143528 | LEAP - Phase A | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 750.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,450.00 | 580.00 | 580.00 |
| 143529 | NH Space Grant Consortium Opp. | 710D60 | Domestic Travel Non-NH - Airfare | 1,415.52 | 630.20 | 630.20 |
| 143529 | NH Space Grant Consortium Opp. | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,299.64 | 389.15 | 389.15 |
| 143529 | NH Space Grant Consortium Opp. | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,018.63 | 546.39 | 546.39 |
| 143529 | NH Space Grant Consortium Opp. | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,174.81 | 123.50 | 123.50 |
| 143529 | NH Space Grant Consortium Opp. | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,150.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,180.27 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,718.50 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 321.28 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 711100 | Supplies-General | 9,957.50 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 717200 | Other Professional Services-General | 4,840.00 | 4,840.00 | 4,840.00 |
| 143529 | NH Space Grant Consortium Opp. | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,100.00 | 1,100.00 |
| 143529 | NH Space Grant Consortium Opp. | 71C025 | UROP Awards (for research supplies) | 0.00 | 1,750.00 | 1,750.00 |
| 143529 | NH Space Grant Consortium Opp. | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 730001 | Subcontracts 01 | 109,000.00 | 87,500.00 | 87,500.00 |
| 143529 | NH Space Grant Consortium Opp. | 730002 | Subcontracts 02 | 61,706.46 | 71,703.66 | 71,703.66 |
| 143529 | NH Space Grant Consortium Opp. | 730003 | Subcontracts 03 | 64,661.94 | 88,139.80 | 88,139.80 |
| 143529 | NH Space Grant Consortium Opp. | 730004 | Subcontracts 04 | 53,378.11 | 24,276.59 | 24,276.59 |
| 143529 | NH Space Grant Consortium Opp. | 730005 | Subcontracts 05 | 234,590.95 | 296,819.88 | 296,819.88 |
| 143529 | NH Space Grant Consortium Opp. | 760300 | F&A Expenditures | 18,584.46 | 26,591.02 | 26,591.02 |
| 143529 | NH Space Grant Consortium Opp. | 76O130 | Internal Alloc-Print & Copy (Chg) | 100.00 | 0.00 | 0.00 |
| 143529 | NH Space Grant Consortium Opp. | 76O140 | Internal Alloc-Mail & Postage (Chg) | 6.77 | 0.00 | 0.00 |
| 143531 | David Justice | 711132 | Suppli-Software incl Site Lic&Maint | 4,140.68 | 0.00 | 0.00 |
| 143531 | David Justice | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 143531 | David Justice | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 143531 | David Justice | 760300 | F&A Expenditures | 4,554.80 | 3,173.92 | 3,173.92 |
| 143532 | IMAP Student Collaboration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 710D50 | Domestic Travel Non-NH | 469.72 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,500.48 | 400.00 | 400.00 |
| 143532 | IMAP Student Collaboration | 710D60 | Domestic Travel Non-NH - Airfare | 1,741.82 | 2,955.99 | 2,955.99 |
| 143532 | IMAP Student Collaboration | 710D65 | Domestic Trvl Non-NH - Other Transp | 962.31 | 348.61 | 348.61 |
| 143532 | IMAP Student Collaboration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,634.89 | 3,902.95 | 3,902.95 |
| 143532 | IMAP Student Collaboration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,557.51 | 723.61 | 723.61 |
| 143532 | IMAP Student Collaboration | 710F15 | Foreign Travel - Other Transp Costs | 404.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 710F20 | Foreign Travel - Hotel/Lodging | 104.40 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 710F30 | Foreign Travel - Meals & Incidental | 1,151.32 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,189.04 | 725.00 | 725.00 |
| 143532 | IMAP Student Collaboration | 710N10 | Nonemployee/Student Travel -Airfare | 1,100.16 | 35.00 | 35.00 |
| 143532 | IMAP Student Collaboration | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 347.12 | 121.56 | 121.56 |
| 143532 | IMAP Student Collaboration | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,953.65 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,144.22 | 949.83 | 949.83 |
| 143532 | IMAP Student Collaboration | 711000 | Purchasing Cards | 161.77 | 849.82 | 849.82 |
| 143532 | IMAP Student Collaboration | 711100 | Supplies-General | 1,236.52 | 359.36 | 359.36 |
| 143532 | IMAP Student Collaboration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 711200 | Research Supplies | 9,235.31 | 11,512.38 | 11,512.38 |
| 143532 | IMAP Student Collaboration | 713000 | Printing & Copying-General | 147.40 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 713010 | Printing & Copying-Publications | 39.38 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 17.59 | 17.59 |
| 143532 | IMAP Student Collaboration | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 717200 | Other Professional Services-General | 3,600.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 730001 | Subcontracts 01 | 84,976.21 | 12,053.70 | 12,053.70 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143532 | IMAP Student Collaboration | 730002 | Subcontracts 02 | 250,768.88 | 247,363.19 | 247,363.19 |
| 143532 | IMAP Student Collaboration | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143532 | IMAP Student Collaboration | 740005 | Cap Equipment-Fabricated Equipment | 71,343.74 | 24,394.14 | 24,394.14 |
| 143532 | IMAP Student Collaboration | 760300 | F&A Expenditures | 167,578.33 | 124,594.28 | 124,594.28 |
| 143532 | IMAP Student Collaboration | 76O120 | Int Alloc- Research Supplies (Chg) | 62.37 | 74.46 | 74.46 |
| 143532 | IMAP Student Collaboration | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143533 | IMAP Service Providers | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 143533 | IMAP Service Providers | 717200 | Other Professional Services-General | 66,687.19 | 0.00 | 0.00 |
| 143533 | IMAP Service Providers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 14,760.00 | 89,710.00 | 89,710.00 |
| 143533 | IMAP Service Providers | 760300 | F&A Expenditures | 0.00 | (34,895.50) | (34,895.50) |
| 143534 | MMS, THEMIS and TWINS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 710D50 | Domestic Travel Non-NH | 0.00 | 60.00 | 60.00 |
| 143534 | MMS, THEMIS and TWINS | 710D60 | Domestic Travel Non-NH - Airfare | 128.60 | 362.40 | 362.40 |
| 143534 | MMS, THEMIS and TWINS | 710D65 | Domestic Trvl Non-NH - Other Transp | 194.39 | 259.43 | 259.43 |
| 143534 | MMS, THEMIS and TWINS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,448.14 | 720.63 | 720.63 |
| 143534 | MMS, THEMIS and TWINS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 261.46 | 263.18 | 263.18 |
| 143534 | MMS, THEMIS and TWINS | 710F01 | Foreign Travel - Workshop/Conf Fees | (0.11) | 6.85 | 6.85 |
| 143534 | MMS, THEMIS and TWINS | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 976.61 | 780.00 | 780.00 |
| 143534 | MMS, THEMIS and TWINS | 710N10 | Nonemployee/Student Travel -Airfare | 219.17 | 1,479.00 | 1,479.00 |
| 143534 | MMS, THEMIS and TWINS | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 127.26 | 52.00 | 52.00 |
| 143534 | MMS, THEMIS and TWINS | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 776.55 | 835.16 | 835.16 |
| 143534 | MMS, THEMIS and TWINS | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 522.94 | 838.82 | 838.82 |
| 143534 | MMS, THEMIS and TWINS | 711100 | Supplies-General | 29.25 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 713010 | Printing & Copying-Publications | 1,749.72 | 110.00 | 110.00 |
| 143534 | MMS, THEMIS and TWINS | 716060 | Maint & Repairs-Computer Software | 201.89 | 200.00 | 200.00 |
| 143534 | MMS, THEMIS and TWINS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143534 | MMS, THEMIS and TWINS | 730001 | Subcontracts 01 | 9,607.37 | 13,429.04 | 13,429.04 |
| 143534 | MMS, THEMIS and TWINS | 760300 | F&A Expenditures | 43,079.17 | 35,859.63 | 35,859.63 |
| 143534 | MMS, THEMIS and TWINS | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 130.00 | 130.00 |
| 143535 | Live Search for X-ray Treasure | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 618.71 | 618.71 |
| 143536 | SWOT | 710D65 | Domestic Trvl Non-NH - Other Transp | (0.81) | 52.00 | 52.00 |
| 143536 | SWOT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 711200 | Research Supplies | (12.50) | 802.70 | 802.70 |
| 143536 | SWOT | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143536 | SWOT | 730001 | Subcontracts 01 | 62,244.81 | 31,455.62 | 31,455.62 |
| 143536 | SWOT | 760300 | F&A Expenditures | 38,298.02 | 42,319.98 | 42,319.98 |
| 143537 | Smoke on the Water: Lake-based | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 600.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 711190 | Publications cost | 70.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 711200 | Research Supplies | 771.04 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143537 | Smoke on the Water: Lake-based | 730001 | Subcontracts 01 | 30,816.20 | 76,658.15 | 76,658.15 |
| 143537 | Smoke on the Water: Lake-based | 760300 | F&A Expenditures | 14,604.49 | 23,785.10 | 23,785.10 |
| 143538 | A Dynamic, Emperical Inner-Mag | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 50.00 | 50.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 69.93 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 869.82 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 713010 | Printing & Copying-Publications | 0.00 | 95.00 | 95.00 |
| 143538 | A Dynamic, Emperical Inner-Mag | 760300 | F&A Expenditures | 11,204.83 | 10,683.92 | 10,683.92 |
| 143539 | Soil Moisture and Earthquakes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,612.84 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 710F15 | Foreign Travel - Other Transp Costs | 146.53 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 711190 | Publications cost | 1,311.61 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143539 | Soil Moisture and Earthquakes | 760300 | F&A Expenditures | 36,276.88 | 22,189.74 | 22,189.74 |
| 143540 | Modelling the GIC Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143540 | Modelling the GIC Response | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 710D50 | Domestic Travel Non-NH | 6.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,275.00 | 1,275.00 |
| 143540 | Modelling the GIC Response | 710D60 | Domestic Travel Non-NH - Airfare | 257.80 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 710D65 | Domestic Trvl Non-NH - Other Transp | 584.07 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,003.24 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 314.06 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 898.32 | 898.32 |
| 143540 | Modelling the GIC Response | 710F10 | Foreign Travel - Airfare | 0.00 | 1,158.65 | 1,158.65 |
| 143540 | Modelling the GIC Response | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 183.46 | 183.46 |
| 143540 | Modelling the GIC Response | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 665.03 | 665.03 |
| 143540 | Modelling the GIC Response | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,368.25 | 1,368.25 |
| 143540 | Modelling the GIC Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 713010 | Printing & Copying-Publications | 45.08 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143540 | Modelling the GIC Response | 730001 | Subcontracts 01 | 0.00 | 44,928.57 | 44,928.57 |
| 143540 | Modelling the GIC Response | 760300 | F&A Expenditures | 36,611.45 | 34,604.50 | 34,604.50 |
| 143541 | The role of O+ on reconnection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 585.00 | 585.00 |
| 143541 | The role of O+ on reconnection | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 168.00 | 168.00 |
| 143541 | The role of O+ on reconnection | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,295.82 | 1,295.82 |
| 143541 | The role of O+ on reconnection | 710F01 | Foreign Travel - Workshop/Conf Fees | (12.82) | 823.24 | 823.24 |
| 143541 | The role of O+ on reconnection | 710F10 | Foreign Travel - Airfare | (25.73) | 1,652.47 | 1,652.47 |
| 143541 | The role of O+ on reconnection | 710F15 | Foreign Travel - Other Transp Costs | 103.15 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 710F20 | Foreign Travel - Hotel/Lodging | 1,564.87 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 710F30 | Foreign Travel - Meals & Incidental | 1,208.69 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 920.00 | 750.00 | 750.00 |
| 143541 | The role of O+ on reconnection | 710N10 | Nonemployee/Student Travel -Airfare | 915.47 | 353.40 | 353.40 |
| 143541 | The role of O+ on reconnection | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 595.83 | 294.19 | 294.19 |
| 143541 | The role of O+ on reconnection | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,003.75 | 1,776.78 | 1,776.78 |
| 143541 | The role of O+ on reconnection | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,240.72 | 603.41 | 603.41 |
| 143541 | The role of O+ on reconnection | 711100 | Supplies-General | (0.45) | 28.77 | 28.77 |
| 143541 | The role of O+ on reconnection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 713000 | Printing & Copying-General | 94.24 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 713010 | Printing & Copying-Publications | 1,796.53 | 70.00 | 70.00 |
| 143541 | The role of O+ on reconnection | 716060 | Maint & Repairs-Computer Software | 100.94 | 100.00 | 100.00 |
| 143541 | The role of O+ on reconnection | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143541 | The role of O+ on reconnection | 730001 | Subcontracts 01 | 35,383.04 | 44,028.95 | 44,028.95 |
| 143541 | The role of O+ on reconnection | 730002 | Subcontracts 02 | 456.58 | 2,204.71 | 2,204.71 |
| 143541 | The role of O+ on reconnection | 740015 | Cap Equipment-Computer Hardware | 0.00 | 3,593.81 | 3,593.81 |
| 143541 | The role of O+ on reconnection | 760300 | F&A Expenditures | 45,745.71 | 49,395.09 | 49,395.09 |
| 143541 | The role of O+ on reconnection | 76O170 | Int All-Prof Services-General (Chg) | 718.00 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,110.00 | 1,110.00 |
| 143542 | HelioSwarm | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 334.40 | 334.40 |
| 143542 | HelioSwarm | 710D65 | Domestic Trvl Non-NH - Other Transp | (5.95) | 456.99 | 456.99 |
| 143542 | HelioSwarm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (2.48) | 159.33 | 159.33 |
| 143542 | HelioSwarm | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 340.75 | 340.75 |
| 143542 | HelioSwarm | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 711200 | Research Supplies | 0.00 | 99.99 | 99.99 |
| 143542 | HelioSwarm | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 143542 | HelioSwarm | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143542 | HelioSwarm | 730001 | Subcontracts 01 | 0.00 | 26,956.00 | 26,956.00 |
| 143542 | HelioSwarm | 760300 | F&A Expenditures | 0.00 | (7,014.86) | (7,014.86) |
| 143543 | Pre-Launch Science | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143543 | Pre-Launch Science | 730001 | Subcontracts 01 | 0.00 | 9,911.83 | 9,911.83 |
| 143544 | Instrument Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143544 | Instrument Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143547 | Polarimeter Modules (LPM) | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 143550 | Reserves | 711100 | Supplies-General | 6,365.04 | 0.00 | 0.00 |
| 143550 | Reserves | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143550 | Reserves | 714000 | Postage-General | 441.76 | 0.00 | 0.00 |
| 143550 | Reserves | 740005 | Cap Equipment-Fabricated Equipment | 17,200.56 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143550 | Reserves | 760300 | F&A Expenditures | 3,529.12 | 0.00 | 0.00 |
| 143550 | Reserves | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 143551 | dbprocessing: Space Science Data | 760300 | F&A Expenditures | 0.00 | 4,049.75 | 4,049.75 |
| 143553 | Ice Regimes on Arctic Ocean | 711100 | Supplies-General | (4.63) | 297.52 | 297.52 |
| 143553 | Ice Regimes on Arctic Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143553 | Ice Regimes on Arctic Ocean | 711200 | Research Supplies | 215.14 | 1,794.72 | 1,794.72 |
| 143553 | Ice Regimes on Arctic Ocean | 715005 | Non-Cap Equip-Computer Hardware | (5.22) | 334.99 | 334.99 |
| 143553 | Ice Regimes on Arctic Ocean | 760300 | F&A Expenditures | 4,384.84 | 17,081.04 | 17,081.04 |
| 143554 | Open-source software to suppor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 70.00 | 70.00 |
| 143554 | Open-source software to suppor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,135.66 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 710D60 | Domestic Travel Non-NH - Airfare | 314.20 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,486.51 | 106.47 | 106.47 |
| 143554 | Open-source software to suppor | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,624.12 | 97.62 | 97.62 |
| 143554 | Open-source software to suppor | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,339.69 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143554 | Open-source software to suppor | 760300 | F&A Expenditures | 31,229.21 | 22,848.53 | 22,848.53 |
| 143555 | Investigating the Structure of | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 635.00 | 635.00 |
| 143555 | Investigating the Structure of | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 313.80 | 313.80 |
| 143555 | Investigating the Structure of | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 123.06 | 123.06 |
| 143555 | Investigating the Structure of | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 407.00 | 407.00 |
| 143555 | Investigating the Structure of | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,200.00 | 230.00 | 230.00 |
| 143555 | Investigating the Structure of | 710N10 | Nonemployee/Student Travel -Airfare | 1,480.31 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 63.00 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,516.40 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,428.79 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143555 | Investigating the Structure of | 713010 | Printing & Copying-Publications | 2,682.27 | 1,114.00 | 1,114.00 |
| 143555 | Investigating the Structure of | 760300 | F&A Expenditures | 40,706.54 | 31,222.92 | 31,222.92 |
| 143555 | Investigating the Structure of | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 114.00 | 114.00 |
| 143556 | Lightening Advisory Panel 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143556 | Lightening Advisory Panel 2021 | 760300 | F&A Expenditures | 0.00 | 3,015.99 | 3,015.99 |
| 143557 | Direct Estimates of Biogeochem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 710N10 | Nonemployee/Student Travel -Airfare | 1,182.28 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 354.81 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 154.12 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143557 | Direct Estimates of Biogeochem | 760300 | F&A Expenditures | 8,329.25 | 5,528.15 | 5,528.15 |
| 143558 | 4.2 Science Team | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143558 | 4.2 Science Team | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 143558 | 4.2 Science Team | 730004 | Subcontracts 04 | 4,403.28 | 0.00 | 0.00 |
| 143558 | 4.2 Science Team | 730005 | Subcontracts 05 | 28,200.45 | 0.00 | 0.00 |
| 143558 | 4.2 Science Team | 730006 | Subcontracts 06 | 3,610.00 | 0.00 | 0.00 |
| 143558 | 4.2 Science Team | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 143558 | 4.2 Science Team | 760300 | F&A Expenditures | 17,331.98 | 0.00 | 0.00 |
| 143559 | 5.1 Instrument Mgmt and Missio | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143559 | 5.1 Instrument Mgmt and Missio | 730001 | Subcontracts 01 | 1,260,468.35 | 3,865,928.50 | 3,865,928.50 |
| 143559 | 5.1 Instrument Mgmt and Missio | 760300 | F&A Expenditures | 0.00 | 12,875.00 | 12,875.00 |
| 143560 | 5.2 Instrument Systems Enginee | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143560 | 5.2 Instrument Systems Enginee | 730001 | Subcontracts 01 | 2,687,233.59 | 5,192,242.45 | 5,192,242.45 |
| 143561 | 5.3 Opto Mechanical Assemblies | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143561 | 5.3 Opto Mechanical Assemblies | 730001 | Subcontracts 01 | 3,239,861.26 | 4,782,423.78 | 4,782,423.78 |
| 143562 | 5.4 Focal Plane Assemblies | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143562 | 5.4 Focal Plane Assemblies | 730001 | Subcontracts 01 | 243,956.57 | 155,986.01 | 155,986.01 |
| 143563 | 5.5 Electronics Flight Softwar | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143563 | 5.5 Electronics Flight Softwar | 730001 | Subcontracts 01 | 6,549,541.73 | 7,284,351.92 | 7,284,351.92 |
| 143564 | 7.0 Instrument Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 710D15 | Domestic Travel NH - Oth Trans Cost | (0.40) | 26.00 | 26.00 |
| 143564 | 7.0 Instrument Operations | 710D30 | Domestic Travel NH - Meals/Incidtls | 275.04 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 710D60 | Domestic Travel Non-NH - Airfare | (0.34) | 22.00 | 22.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143564 | 7.0 Instrument Operations | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (12.72) | 816.80 | 816.80 |
| 143564 | 7.0 Instrument Operations | 711132 | Suppli-Software incl Site Lic&Maint | 10,710.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 711164 | Supplies-Computer (Non Peripherals) | 314.48 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 711200 | Research Supplies | 0.00 | 69.00 | 69.00 |
| 143564 | 7.0 Instrument Operations | 715005 | Non-Cap Equip-Computer Hardware | 1,540.50 | 3,548.87 | 3,548.87 |
| 143564 | 7.0 Instrument Operations | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 717200 | Other Professional Services-General | 99,250.00 | 237,750.00 | 237,750.00 |
| 143564 | 7.0 Instrument Operations | 740000 | Cap Equipment | 28,720.00 | 0.00 | 0.00 |
| 143564 | 7.0 Instrument Operations | 760300 | F&A Expenditures | 132,894.85 | 174,907.90 | 174,907.90 |
| 143567 | Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (4.19) | 269.30 | 269.30 |
| 143568 | Increasing the dynamic range | 710N10 | Nonemployee/Student Travel -Airfare | 2,117.72 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 61.50 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 711.52 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,190.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 711200 | Research Supplies | 8,802.51 | 169.99 | 169.99 |
| 143568 | Increasing the dynamic range | 713010 | Printing & Copying-Publications | 70.00 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 714010 | Postage-Off Campus Mail Services | 83.49 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 716060 | Maint & Repairs-Computer Software | 736.04 | 100.00 | 100.00 |
| 143568 | Increasing the dynamic range | 740000 | Cap Equipment | 10,769.74 | 0.00 | 0.00 |
| 143568 | Increasing the dynamic range | 740015 | Cap Equipment-Computer Hardware | 0.00 | 3,593.81 | 3,593.81 |
| 143568 | Increasing the dynamic range | 760300 | F&A Expenditures | 62,086.89 | 32,910.83 | 32,910.83 |
| 143568 | Increasing the dynamic range | 76O170 | Int All-Prof Services-General (Chg) | 718.00 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 710D50 | Domestic Travel Non-NH | 590.66 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 710D60 | Domestic Travel Non-NH - Airfare | 146.04 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 513.50 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 440.00 | 440.00 |
| 143569 | C19 Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 714000 | Postage-General | 0.00 | 35.28 | 35.28 |
| 143569 | C19 Supplement | 714030 | Postage-Express Mail | 0.00 | 59.75 | 59.75 |
| 143569 | C19 Supplement | 717200 | Other Professional Services-General | 24,214.21 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143569 | C19 Supplement | 760300 | F&A Expenditures | 38,722.40 | 39,675.63 | 39,675.63 |
| 143569 | C19 Supplement | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 710D60 | Domestic Travel Non-NH - Airfare | (2.58) | 165.98 | 165.98 |
| 143570 | Rocket Experiment for Neutral | 710D65 | Domestic Trvl Non-NH - Other Transp | 451.60 | 95.75 | 95.75 |
| 143570 | Rocket Experiment for Neutral | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (2.86) | 183.63 | 183.63 |
| 143570 | Rocket Experiment for Neutral | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 224.00 | 48.00 | 48.00 |
| 143570 | Rocket Experiment for Neutral | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 635.33 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 711100 | Supplies-General | 2,417.79 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 711200 | Research Supplies | 5,776.58 | 8,890.39 | 8,890.39 |
| 143570 | Rocket Experiment for Neutral | 713010 | Printing & Copying-Publications | 2,515.12 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 714010 | Postage-Off Campus Mail Services | (0.69) | 44.50 | 44.50 |
| 143570 | Rocket Experiment for Neutral | 716060 | Maint & Repairs-Computer Software | 480.50 | 350.00 | 350.00 |
| 143570 | Rocket Experiment for Neutral | 716100 | Rentals & Leases-General | 131.97 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 730001 | Subcontracts 01 | 195,796.35 | 67,247.04 | 67,247.04 |
| 143570 | Rocket Experiment for Neutral | 730002 | Subcontracts 02 | 275.03 | 825.11 | 825.11 |
| 143570 | Rocket Experiment for Neutral | 730003 | Subcontracts 03 | 324.58 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 760300 | F&A Expenditures | 43,437.05 | 37,120.03 | 37,120.03 |
| 143570 | Rocket Experiment for Neutral | 76O120 | Int Alloc- Research Supplies (Chg) | 106.50 | 0.00 | 0.00 |
| 143570 | Rocket Experiment for Neutral | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 238.00 | 238.00 |
| 143571 | Science Organizing Committee M | 760300 | F&A Expenditures | 0.00 | 10,306.04 | 10,306.04 |
| 143572 | Development and Testing of a L | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 710N10 | Nonemployee/Student Travel -Airfare | 234.34 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.00 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 891.09 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143572 | Development and Testing of a L | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 478.72 | 0.00 | 0.00 |
| 143572 | Development and Testing of a L | 76O130 | Internal Alloc-Print & Copy (Chg) | 75.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 440.00 | 440.00 |
| 143573 | Thermal-ion plasma instabiliti | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 600.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143573 | Thermal-ion plasma instabiliti | 713010 | Printing & Copying-Publications | 1,183.22 | 2,462.00 | 2,462.00 |
| 143573 | Thermal-ion plasma instabiliti | 760300 | F&A Expenditures | 69,376.05 | 41,229.06 | 41,229.06 |
| 143574 | 10.1 I and T Instrument | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143574 | 10.1 I and T Instrument | 760300 | F&A Expenditures | 7,757.83 | 739.46 | 739.46 |
| 143576 | NICER Neutron Stars with Dark | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143576 | NICER Neutron Stars with Dark | 710F10 | Foreign Travel - Airfare | 1,321.45 | 0.00 | 0.00 |
| 143576 | NICER Neutron Stars with Dark | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143576 | NICER Neutron Stars with Dark | 760300 | F&A Expenditures | 32,296.09 | 19,644.92 | 19,644.92 |
| 143577 | Solar Neutron TRACKing (SONTRA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 711200 | Research Supplies | 13,734.92 | 2,498.99 | 2,498.99 |
| 143577 | Solar Neutron TRACKing (SONTRA | 714010 | Postage-Off Campus Mail Services | 69.67 | 0.00 | 0.00 |
| 143577 | Solar Neutron TRACKing (SONTRA | 760300 | F&A Expenditures | 32,403.28 | 3,897.20 | 3,897.20 |
| 143577 | Solar Neutron TRACKing (SONTRA | 76O170 | Int All-Prof Services-General (Chg) | 82.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 710D00 | Domestic Travel NH | 150.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143578 | Low- Temperature Comparative P | 730001 | Subcontracts 01 | 164,293.39 | 57,394.47 | 57,394.47 |
| 143578 | Low- Temperature Comparative P | 760300 | F&A Expenditures | 1,317.61 | 12,875.00 | 12,875.00 |
| 143579 | Low Temp Comparative Jacobs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 719125 | Licenses/Professional Fees | 7.79 | 0.00 | 0.00 |
| 143579 | Low Temp Comparative Jacobs | 760300 | F&A Expenditures | 4,560.64 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 710D50 | Domestic Travel Non-NH | 817.85 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 711200 | Research Supplies | 690.70 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 714000 | Postage-General | 5.30 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 730001 | Subcontracts 01 | 26,130.38 | 0.00 | 0.00 |
| 143580 | New Hampshire EPSCoR Research | 760300 | F&A Expenditures | 18,744.08 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 305.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 710N10 | Nonemployee/Student Travel -Airfare | 382.25 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 194.48 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 817.73 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 513.50 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 711200 | Research Supplies | 787.77 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 713010 | Printing & Copying-Publications | 109.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 714000 | Postage-General | 89.64 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 714010 | Postage-Off Campus Mail Services | 21.44 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 717200 | Other Professional Services-General | 675.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143581 | Low-resource Winds Instrumenta | 760300 | F&A Expenditures | 101,673.23 | 6,255.25 | 6,255.25 |
| 143581 | Low-resource Winds Instrumenta | 76O000 | Internal Allocations - Charges | 1,312.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 590.66 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 710N10 | Nonemployee/Student Travel -Airfare | 272.88 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 103.63 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,306.69 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 592.50 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 711100 | Supplies-General | 1,443.91 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 713010 | Printing & Copying-Publications | 40.00 | 0.00 | 0.00 |
| 143582 | A multi-instrument study of di | 760300 | F&A Expenditures | 32,176.26 | 7,521.58 | 7,521.58 |
| 143582 | A multi-instrument study of di | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 143583 | Augmentation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143583 | Augmentation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143583 | Augmentation | 760300 | F&A Expenditures | 7,691.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143584 | RENU3 Clemmons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 199.83 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 711200 | Research Supplies | 11,009.03 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 714010 | Postage-Off Campus Mail Services | 60.76 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 716060 | Maint & Repairs-Computer Software | 205.00 | 0.00 | 0.00 |
| 143584 | RENU3 Clemmons | 760300 | F&A Expenditures | 57,777.63 | 2,198.12 | 2,198.12 |
| 143584 | RENU3 Clemmons | 76O170 | Int All-Prof Services-General (Chg) | 3,362.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 270.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 710D60 | Domestic Travel Non-NH - Airfare | 584.79 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 710D65 | Domestic Trvl Non-NH - Other Transp | 25.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 538.76 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 434.50 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 719100 | Membership Dues & Fees | 39.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 730001 | Subcontracts 01 | 49,034.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 143585 | Models of Kilonova and Gamma R | 760300 | F&A Expenditures | 36,301.47 | 4,505.78 | 4,505.78 |
| 143586 | Phase B Prep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710D50 | Domestic Travel Non-NH | 259.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,271.31 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710D60 | Domestic Travel Non-NH - Airfare | 2,969.91 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,099.64 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,961.51 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,744.16 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710F00 | Foreign Travel | 10.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710F10 | Foreign Travel - Airfare | 9,121.75 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710F15 | Foreign Travel - Other Transp Costs | 1,014.55 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710F20 | Foreign Travel - Hotel/Lodging | 8,666.69 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 710F30 | Foreign Travel - Meals & Incidental | 3,699.66 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 711100 | Supplies-General | 75.10 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 711164 | Supplies-Computer (Non Peripherals) | 5,997.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 711178 | Supplies- Training | 1,595.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 711200 | Research Supplies | 4,422.08 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 713010 | Printing & Copying-Publications | 228.22 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 716100 | Rentals & Leases-General | 350.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 716123 | Rental Property/Room (short term) | 2,502.22 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 717200 | Other Professional Services-General | 24,883.22 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 730002 | Subcontracts 02 | 376,032.22 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 730003 | Subcontracts 03 | 43,833.56 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 730004 | Subcontracts 04 | 47,619.07 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 740000 | Cap Equipment | 55,000.00 | 10,233.00 | 10,233.00 |
| 143586 | Phase B Prep | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 740015 | Cap Equipment-Computer Hardware | 14,700.75 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 760300 | F&A Expenditures | 359,403.67 | 17,094.12 | 17,094.12 |
| 143586 | Phase B Prep | 76O130 | Internal Alloc-Print & Copy (Chg) | 32.35 | 0.00 | 0.00 |
| 143586 | Phase B Prep | 76O140 | Internal Alloc-Mail & Postage (Chg) | 20.00 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 710D60 | Domestic Travel Non-NH - Airfare | 737.14 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 710D65 | Domestic Trvl Non-NH - Other Transp | 468.60 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 459.77 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 259.00 | 0.00 | 0.00 |
| 143588 | Lightning Advisory Panel (LAP) | 760300 | F&A Expenditures | 4,120.04 | 2,268.49 | 2,268.49 |
| 143589 | The Ion Strahl and Its Contrib | 760300 | F&A Expenditures | 2,422.67 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 711200 | Research Supplies | 2,486.10 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 714010 | Postage-Off Campus Mail Services | 242.26 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143590 | A Comprehensive Magnetometer R | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 740000 | Cap Equipment | 194,784.01 | 0.00 | 0.00 |
| 143590 | A Comprehensive Magnetometer R | 760300 | F&A Expenditures | 2,123.55 | 0.00 | 0.00 |
| 143591 | Facility Modifications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143591 | Facility Modifications | 71NCC1 | NC Construction- Primary | 31,816.00 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 730001 | Subcontracts 01 | 107,608.25 | 0.00 | 0.00 |
| 143592 | High-Temperature Effective Pie | 760300 | F&A Expenditures | 13,888.93 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 710D50 | Domestic Travel Non-NH | 46.46 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 64.75 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 730001 | Subcontracts 01 | 583,150.45 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 730002 | Subcontracts 02 | 5,169.00 | 0.00 | 0.00 |
| 143593 | CLIN 4 Task 1 | 760300 | F&A Expenditures | 5,239.85 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 710D60 | Domestic Travel Non-NH - Airfare | 425.23 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 710D65 | Domestic Trvl Non-NH - Other Transp | 85.76 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 628.10 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 172.50 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 711200 | Research Supplies | 4,978.11 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 730001 | Subcontracts 01 | 1,013.56 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 740000 | Cap Equipment | 34,361.40 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 760300 | F&A Expenditures | 25,402.68 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 76O110 | Int All-Supplies-General (Chg) | 243.00 | 0.00 | 0.00 |
| 143594 | Transition edge sensor arrays | 76O120 | Int Alloc- Research Supplies (Chg) | 174.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 710D50 | Domestic Travel Non-NH | 950.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 710F00 | Foreign Travel | 142.50 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 711200 | Research Supplies | 75.00 | 0.00 | 0.00 |
| 143595 | Quantifying feedbacks between | 714000 | Postage-General | 342.41 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 710N10 | Nonemployee/Student Travel -Airfare | 245.20 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 135.15 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 466.68 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 434.50 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143596 | Tailoring the Winds-Cross Trac | 713010 | Printing & Copying-Publications | 110.00 | 0.00 | 0.00 |
| 143598 | SpacePy Maintenance for the Co | 760300 | F&A Expenditures | 582.92 | 0.00 | 0.00 |
| 143600 | RDX Inv-all | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143600 | RDX Inv-all | 730001 | Subcontracts 01 | 13,622,368.81 | 0.00 | 0.00 |
| 143600 | RDX Inv-all | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 711200 | Research Supplies | 1,142.76 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 730001 | Subcontracts 01 | 99,664.76 | 0.00 | 0.00 |
| 143601 | LEAP 2021 | 76O170 | Int All-Prof Services-General (Chg) | 1,165.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 710D50 | Domestic Travel Non-NH | 139.40 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 379.25 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 717000 | Consulting-General | 175.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 717200 | Other Professional Services-General | 660.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 730002 | Subcontracts 02 | 8,786.12 | 0.00 | 0.00 |
| 143602 | C2 1.0 Project Mgmt | 760300 | F&A Expenditures | 67,691.33 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143603 | C2 2.0 Sys Eng | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 730002 | Subcontracts 02 | 54,634.98 | 0.00 | 0.00 |
| 143603 | C2 2.0 Sys Eng | 760300 | F&A Expenditures | 24,674.62 | 0.00 | 0.00 |
| 143604 | C2 3.0 Safety and Assur | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143604 | C2 3.0 Safety and Assur | 730002 | Subcontracts 02 | 28,999.62 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143605 | C2 4.1 Science PI | 760300 | F&A Expenditures | 8,982.01 | 0.00 | 0.00 |
| 143606 | C2 4.2 Science Team | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143606 | C2 4.2 Science Team | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 717200 | Other Professional Services-General | 14,000.00 | 0.00 | 0.00 |
| 143607 | C2 7.0 Instrument and OPS | 760300 | F&A Expenditures | 24,198.93 | 0.00 | 0.00 |
| 143608 | C2 RDX Inv-All | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143608 | C2 RDX Inv-All | 730001 | Subcontracts 01 | 3,584,263.48 | 0.00 | 0.00 |
| 143609 | ACE-MAG INSTRUMENT | 760300 | F&A Expenditures | 2,463.82 | 0.00 | 0.00 |
| 143610 | Advancing ICESat-2 science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143610 | Advancing ICESat-2 science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143610 | Advancing ICESat-2 science | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143611 | Visualization of Magnetic Reco | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143611 | Visualization of Magnetic Reco | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143611 | Visualization of Magnetic Reco | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143612 | Probing the Vlasov Equation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143612 | Probing the Vlasov Equation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 143612 | Probing the Vlasov Equation | 760300 | F&A Expenditures | 78.75 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 711100 | Supplies-General | 24,181.49 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 143613 | C2_10.1 I and T | 760300 | F&A Expenditures | 15,743.77 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143614 | Relative entropy in reconnecti | 760300 | F&A Expenditures | 4,647.11 | 0.00 | 0.00 |
| 143615 | Assisting with Leadership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143615 | Assisting with Leadership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 143616 | Unraveling the Role of Alfveni | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145019 | C19 IMLS Emphathy Project | 717000 | Consulting-General | 9,899.00 | 19,960.00 | 19,960.00 |
| 145019 | C19 IMLS Emphathy Project | 717200 | Other Professional Services-General | 0.00 | 4,900.00 | 4,900.00 |
| 145019 | C19 IMLS Emphathy Project | 760300 | F&A Expenditures | 5,632.64 | 12,026.68 | 12,026.68 |
| 145020 | UNH Museum of Art Collection | 711100 | Supplies-General | 2,932.51 | 0.00 | 0.00 |
| 145020 | UNH Museum of Art Collection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145020 | UNH Museum of Art Collection | 711200 | Research Supplies | 6,769.54 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 711100 | Supplies-General | 473.71 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 711132 | Suppli-Software incl Site Lic&Maint | 513.28 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 711160 | Supplies-Books | 101.65 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 717200 | Other Professional Services-General | 3,830.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 719000 | Business Meals-Meetings-Non Travel | 54.41 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 760300 | F&A Expenditures | 1,526.51 | 0.00 | 0.00 |
| 145022 | Teaching the Dynamism of Colon | 76O140 | Internal Alloc-Mail & Postage (Chg) | 48.10 | 0.00 | 0.00 |
| 147688 | GOALI: CBT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147737 | Luquillo CZO | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717125 | Finl Services-Collection Costs | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717200 | Other Professional Services-General | 0.00 | 1,999.00 | 1,999.00 |
| 147737 | Luquillo CZO | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730003 | Subcontracts 03 | 0.00 | 6,424.96 | 6,424.96 |
| 147737 | Luquillo CZO | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730008 | Subcontracts 08 | 0.00 | 22,280.01 | 22,280.01 |
| 147737 | Luquillo CZO | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 730011 | Subcontracts 11 | 0.00 | 23,128.63 | 23,128.63 |
| 147737 | Luquillo CZO | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 760300 | F&A Expenditures | 0.00 | (474.24) | (474.24) |
| 147737 | Luquillo CZO | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147737 | Luquillo CZO | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147738 | STEM Inquiry Course Video | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147738 | STEM Inquiry Course Video | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147739 | Occupancy Detection | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147741 | Development of a Broadband | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147743 | CAREER: RTF Eartquakes | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147756 | CAREER: Binuclear Chemistry | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147759 | Reactive Intermediates | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147759 | Reactive Intermediates | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 711200 | Research Supplies | 0.00 | 1,727.83 | 1,727.83 |
| 147760 | The Living Bridge | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 717200 | Other Professional Services-General | 0.00 | 7,229.25 | 7,229.25 |
| 147760 | The Living Bridge | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 760300 | F&A Expenditures | 0.00 | 3,806.92 | 3,806.92 |
| 147760 | The Living Bridge | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147760 | The Living Bridge | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 711200 | Research Supplies | 0.00 | 2,500.00 | 2,500.00 |
| 147778 | TEAM Scholars | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 717200 | Other Professional Services-General | 0.00 | 800.00 | 800.00 |
| 147778 | TEAM Scholars | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 722200 | Participant Support | 0.00 | 22,500.00 | 22,500.00 |
| 147778 | TEAM Scholars | 760300 | F&A Expenditures | 0.00 | 1,921.22 | 1,921.22 |
| 147778 | TEAM Scholars | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147778 | TEAM Scholars | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147778 | TEAM Scholars | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 711200 | Research Supplies | 0.00 | (11,423.96) | (11,423.96) |
| 147779 | GOALI: HIP-SWaD | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 717200 | Other Professional Services-General | 0.00 | 1,250.00 | 1,250.00 |
| 147779 | GOALI: HIP-SWaD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147779 | GOALI: HIP-SWaD | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 15,684.15 | 15,684.15 |
| 147779 | GOALI: HIP-SWaD | 760300 | F&A Expenditures | 0.00 | (4,377.67) | (4,377.67) |
| 147779 | GOALI: HIP-SWaD | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147783 | Supporting the Multibeam Sonar | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147784 | REU GOALI HIP-SWAD | 722205 | Participant Sup-Stipends | 1,212.30 | 6,910.02 | 6,910.02 |
| 147793 | Basin Scale Forcing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147793 | Basin Scale Forcing | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147797 | Ion and Electron Beams | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147807 | REU Living Bridge | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147810 | Complex Ejecta & Geo-Effective | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147810 | Complex Ejecta & Geo-Effective | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147813 | GOALI: Impact Welding | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147821 | RII Track-2 FEC | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147823 | Defining Stream Biomes | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147823 | Defining Stream Biomes | 760300 | F&A Expenditures | 0.00 | 2,344.15 | 2,344.15 |
| 147823 | Defining Stream Biomes | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147825 | Gardner Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147826 | Ashcraft Research | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147828 | Mo Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147829 | Subawards | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 147829 | Subawards | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,346.97 | 1,346.97 |
| 147833 | RNA Dynamics | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 711190 | Publications cost | 0.00 | 3,485.89 | 3,485.89 |
| 147833 | RNA Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 711200 | Research Supplies | (5.01) | 434.99 | 434.99 |
| 147833 | RNA Dynamics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,789.00 | 2,789.00 |
| 147833 | RNA Dynamics | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 147833 | RNA Dynamics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147833 | RNA Dynamics | 760300 | F&A Expenditures | 227.48 | 45,449.30 | 45,449.30 |
| 147833 | RNA Dynamics | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147834 | I-Corps Sites Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147839 | Turbulence & Computing | 760300 | F&A Expenditures | 0.00 | 2,429.38 | 2,429.38 |
| 147843 | Acid Deposition&Forest H2O Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 760300 | F&A Expenditures | 0.00 | 3,056.07 | 3,056.07 |
| 147843 | Acid Deposition&Forest H2O Use | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147843 | Acid Deposition&Forest H2O Use | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147847 | DON In Stream Nutrient Cycling | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147851 | NSF BREAD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 147851 | NSF BREAD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147852 | Radiation form Thunderstorms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147853 | Multi-Spacecraft Observational | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147854 | Role of Intermittency & Shear | 760300 | F&A Expenditures | 0.00 | (469.37) | (469.37) |
| 147854 | Role of Intermittency & Shear | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147859 | Sponge Growth is Nitrogen | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147861 | Emily Kyker-Snowman NSF Grad | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147864 | Stabilization Chaotic Systems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147864 | Stabilization Chaotic Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147867 | Methane Ebullition Fluxes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147869 | Physics for the Life Sciences | 760300 | F&A Expenditures | 0.00 | 2,352.83 | 2,352.83 |
| 147871 | Sponges and their Microbiomes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 846.53 | 846.53 |
| 147871 | Sponges and their Microbiomes | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710F10 | Foreign Travel - Airfare | 0.00 | 822.25 | 822.25 |
| 147871 | Sponges and their Microbiomes | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710F20 | Foreign Travel - Hotel/Lodging | 661.02 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711100 | Supplies-General | (1,456.38) | 4,433.90 | 4,433.90 |
| 147871 | Sponges and their Microbiomes | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 711200 | Research Supplies | 0.00 | 154.99 | 154.99 |
| 147871 | Sponges and their Microbiomes | 713000 | Printing & Copying-General | 0.00 | 4,964.40 | 4,964.40 |
| 147871 | Sponges and their Microbiomes | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 760300 | F&A Expenditures | (401.66) | 18,392.00 | 18,392.00 |
| 147871 | Sponges and their Microbiomes | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147871 | Sponges and their Microbiomes | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147873 | Magnetosphere Plasma Entropy | 760300 | F&A Expenditures | 0.00 | 7,151.65 | 7,151.65 |
| 147873 | Magnetosphere Plasma Entropy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147874 | Earth's Energy Release | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147874 | Earth's Energy Release | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147875 | Thunderstorms Gamma-Ray Glows | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710D10 | Domestic Travel NH - Airfare | 0.00 | 180.00 | 180.00 |
| 147876 | Adding Animals to the Equation | 710D50 | Domestic Travel Non-NH | 5,604.91 | 4,612.00 | 4,612.00 |
| 147876 | Adding Animals to the Equation | 710D60 | Domestic Travel Non-NH - Airfare | 265.80 | 221.12 | 221.12 |
| 147876 | Adding Animals to the Equation | 710D65 | Domestic Trvl Non-NH - Other Transp | (4.20) | 270.00 | 270.00 |
| 147876 | Adding Animals to the Equation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 677.86 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 711100 | Supplies-General | 3,387.35 | 388.03 | 388.03 |
| 147876 | Adding Animals to the Equation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 711200 | Research Supplies | 743.80 | 1,961.29 | 1,961.29 |
| 147876 | Adding Animals to the Equation | 714010 | Postage-Off Campus Mail Services | 17.05 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 760300 | F&A Expenditures | 13,830.12 | 26,713.89 | 26,713.89 |
| 147876 | Adding Animals to the Equation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 147876 | Adding Animals to the Equation | 76O120 | Int Alloc- Research Supplies (Chg) | 36.87 | 160.09 | 160.09 |
| 147876 | Adding Animals to the Equation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147877 | Biological Diversity Influence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 230.00 | 230.00 |
| 147877 | Biological Diversity Influence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 719Z00 | Other Employee Support | 0.00 | 40.00 | 40.00 |
| 147877 | Biological Diversity Influence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 760300 | F&A Expenditures | 18,526.49 | 42,276.69 | 42,276.69 |
| 147877 | Biological Diversity Influence | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147877 | Biological Diversity Influence | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147881 | CRII: CHS: Robot Learns | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 246.11 | 75.00 | 75.00 |
| 147882 | Organic Alkalinity | 710D65 | Domestic Trvl Non-NH - Other Transp | 202.80 | 163.80 | 163.80 |
| 147882 | Organic Alkalinity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 761.23 | 170.18 | 170.18 |
| 147882 | Organic Alkalinity | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 154.26 | 51.75 | 51.75 |
| 147882 | Organic Alkalinity | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 420.00 | 420.00 |
| 147882 | Organic Alkalinity | 711190 | Publications cost | (85.44) | 6,595.00 | 6,595.00 |
| 147882 | Organic Alkalinity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 711200 | Research Supplies | 6,172.47 | 14,471.92 | 14,471.92 |
| 147882 | Organic Alkalinity | 714000 | Postage-General | 287.95 | 414.66 | 414.66 |
| 147882 | Organic Alkalinity | 714010 | Postage-Off Campus Mail Services | 0.00 | 48.92 | 48.92 |
| 147882 | Organic Alkalinity | 714030 | Postage-Express Mail | 609.28 | 62.45 | 62.45 |
| 147882 | Organic Alkalinity | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740000 | Cap Equipment | 46,575.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 760300 | F&A Expenditures | 33,211.13 | 35,577.53 | 35,577.53 |
| 147882 | Organic Alkalinity | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147882 | Organic Alkalinity | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147883 | CRII: CHS: REU | 722200 | Participant Support | 7,882.50 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147887 | IRES: US-German Research | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710300 | Conference Registration Fees | 0.00 | 420.00 | 420.00 |
| 147888 | Chip Integrity and Security | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,549.58 | 1,508.22 | 1,508.22 |
| 147888 | Chip Integrity and Security | 710D60 | Domestic Travel Non-NH - Airfare | (3.86) | 247.95 | 247.95 |
| 147888 | Chip Integrity and Security | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (11.56) | 742.41 | 742.41 |
| 147888 | Chip Integrity and Security | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 710N00 | Nonemployee/Student Travel | 4,180.07 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147888 | Chip Integrity and Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 711200 | Research Supplies | 0.00 | 2,140.00 | 2,140.00 |
| 147888 | Chip Integrity and Security | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 719100 | Membership Dues & Fees | 42.34 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147888 | Chip Integrity and Security | 760300 | F&A Expenditures | 31,842.57 | 29,134.23 | 29,134.23 |
| 147888 | Chip Integrity and Security | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710D50 | Domestic Travel Non-NH | 0.00 | 197.50 | 197.50 |
| 147889 | Modeling Fracture:Haxagon Metl | 710D65 | Domestic Trvl Non-NH - Other Transp | 25.60 | 449.55 | 449.55 |
| 147889 | Modeling Fracture:Haxagon Metl | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,530.41 | 1,530.41 |
| 147889 | Modeling Fracture:Haxagon Metl | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,568.00 | 1,568.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710F10 | Foreign Travel - Airfare | 0.00 | 484.49 | 484.49 |
| 147889 | Modeling Fracture:Haxagon Metl | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 205.99 | 205.99 |
| 147889 | Modeling Fracture:Haxagon Metl | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 559.44 | 559.44 |
| 147889 | Modeling Fracture:Haxagon Metl | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 800.00 | 800.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 710T00 | Team Travel | 0.00 | 885.42 | 885.42 |
| 147889 | Modeling Fracture:Haxagon Metl | 711100 | Supplies-General | 0.00 | 248.32 | 248.32 |
| 147889 | Modeling Fracture:Haxagon Metl | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 412.00 | 412.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711190 | Publications cost | 0.00 | 1,250.00 | 1,250.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 711200 | Research Supplies | 0.00 | 8,179.29 | 8,179.29 |
| 147889 | Modeling Fracture:Haxagon Metl | 714000 | Postage-General | 0.00 | 517.00 | 517.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 722205 | Participant Sup-Stipends | 11,600.02 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 760300 | F&A Expenditures | 8,111.36 | 26,861.31 | 26,861.31 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147889 | Modeling Fracture:Haxagon Metl | 76O170 | Int All-Prof Services-General (Chg) | 77.85 | 4,118.75 | 4,118.75 |
| 147890 | I-Corps Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147890 | I-Corps Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147891 | Color Pattern Divergence | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 710D00 | Domestic Travel NH | 1,747.60 | 647.94 | 647.94 |
| 147894 | RET SITE: Rise UP | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 711100 | Supplies-General | 119.85 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 722200 | Participant Support | 390.58 | 490.65 | 490.65 |
| 147894 | RET SITE: Rise UP | 722205 | Participant Sup-Stipends | 18,800.00 | 19,850.00 | 19,850.00 |
| 147894 | RET SITE: Rise UP | 760300 | F&A Expenditures | 8,210.93 | 10,149.18 | 10,149.18 |
| 147894 | RET SITE: Rise UP | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147894 | RET SITE: Rise UP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 147894 | RET SITE: Rise UP | 76O220 | Int Alloc- Participant Support(Chg) | 200.00 | 986.00 | 986.00 |
| 147896 | CREST: Teacher Success | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710D50 | Domestic Travel Non-NH | 1,310.53 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717200 | Other Professional Services-General | 1,107.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 722200 | Participant Support | 0.00 | 1,663.23 | 1,663.23 |
| 147896 | CREST: Teacher Success | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 760300 | F&A Expenditures | 7,348.93 | 4,547.26 | 4,547.26 |
| 147896 | CREST: Teacher Success | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147896 | CREST: Teacher Success | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 147898 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710D50 | Domestic Travel Non-NH | 94.79 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,449.40 | 1,650.00 | 1,650.00 |
| 147899 | Enhancing Prep of Secondary | 710D60 | Domestic Travel Non-NH - Airfare | 409.60 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 589.98 | 361.02 | 361.02 |
| 147899 | Enhancing Prep of Secondary | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 711200 | Research Supplies | 0.00 | 364.94 | 364.94 |
| 147899 | Enhancing Prep of Secondary | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147899 | Enhancing Prep of Secondary | 760300 | F&A Expenditures | 1,436.31 | 6,462.80 | 6,462.80 |
| 147899 | Enhancing Prep of Secondary | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147900 | Proton Exchange Membrane Cell | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 564.98 | 564.98 |
| 147901 | Role of Inhomogeneities | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 77.83 | 77.83 |
| 147901 | Role of Inhomogeneities | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 711100 | Supplies-General | 0.00 | 114.10 | 114.10 |
| 147901 | Role of Inhomogeneities | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,700.10 | 2,700.10 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147901 | Role of Inhomogeneities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 711200 | Research Supplies | 0.00 | 401.48 | 401.48 |
| 147901 | Role of Inhomogeneities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 760300 | F&A Expenditures | (1,164.58) | 19,802.60 | 19,802.60 |
| 147901 | Role of Inhomogeneities | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 210.33 | 210.33 |
| 147901 | Role of Inhomogeneities | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147901 | Role of Inhomogeneities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | (967.00) | 967.00 | 967.00 |
| 147902 | Participant Support | 719005 | Business Meals-Group or Class Meals | (213.06) | 213.06 | 213.06 |
| 147902 | Participant Support | 722200 | Participant Support | 1,928.81 | 0.00 | 0.00 |
| 147902 | Participant Support | 760300 | F&A Expenditures | (485.72) | 485.72 | 485.72 |
| 147902 | Participant Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | (748.75) | 748.75 | 748.75 |
| 147903 | Landscape Scale Detection | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 43.34 | 43.34 |
| 147903 | Landscape Scale Detection | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 807.20 | 807.20 |
| 147903 | Landscape Scale Detection | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 410.59 | 410.59 |
| 147903 | Landscape Scale Detection | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 86.27 | 86.27 |
| 147903 | Landscape Scale Detection | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147903 | Landscape Scale Detection | 717000 | Consulting-General | 0.00 | 10,000.00 | 10,000.00 |
| 147903 | Landscape Scale Detection | 760300 | F&A Expenditures | 0.00 | 12,211.95 | 12,211.95 |
| 147904 | Legal Socialization Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 710D50 | Domestic Travel Non-NH | 800.00 | 500.00 | 500.00 |
| 147904 | Legal Socialization Model | 710D60 | Domestic Travel Non-NH - Airfare | 721.20 | 1,593.67 | 1,593.67 |
| 147904 | Legal Socialization Model | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 139.92 | 139.92 |
| 147904 | Legal Socialization Model | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 560.08 | 560.08 |
| 147904 | Legal Socialization Model | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 909.29 | 301.50 | 301.50 |
| 147904 | Legal Socialization Model | 710F00 | Foreign Travel | 2,290.09 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 711200 | Research Supplies | 0.00 | 3,352.89 | 3,352.89 |
| 147904 | Legal Socialization Model | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147904 | Legal Socialization Model | 760300 | F&A Expenditures | 47,671.86 | 4,468.15 | 4,468.15 |
| 147905 | RPA-Directed Repair of DNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147905 | RPA-Directed Repair of DNA | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 730001 | Subcontracts 01 | 0.00 | 9,131.96 | 9,131.96 |
| 147906 | 3D Woven Composites Stresses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147906 | 3D Woven Composites Stresses | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147907 | Next Generation: Deep Drawing | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 711200 | Research Supplies | 1,265.00 | 281.27 | 281.27 |
| 147907 | Next Generation: Deep Drawing | 717200 | Other Professional Services-General | 1,098.12 | 1,478.00 | 1,478.00 |
| 147907 | Next Generation: Deep Drawing | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 730001 | Subcontracts 01 | (8,964.26) | 22,464.14 | 22,464.14 |
| 147907 | Next Generation: Deep Drawing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147907 | Next Generation: Deep Drawing | 760300 | F&A Expenditures | 3,027.65 | 5,846.62 | 5,846.62 |
| 147907 | Next Generation: Deep Drawing | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 50.13 | 50.13 |
| 147907 | Next Generation: Deep Drawing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147908 | Invasive Species Management | 760300 | F&A Expenditures | 0.00 | 1,442.86 | 1,442.86 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710400 | Student or Non-Emp Travel | 0.00 | 5,800.00 | 5,800.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710D00 | Domestic Travel NH | 0.00 | 1,030.21 | 1,030.21 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 199.00 | 199.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 808.77 | 808.77 |
| 147909 | Solar-Driven Hydrogenation CO2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 711190 | Publications cost | 0.00 | 3,209.35 | 3,209.35 |
| 147909 | Solar-Driven Hydrogenation CO2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 711200 | Research Supplies | 0.00 | 197.06 | 197.06 |
| 147909 | Solar-Driven Hydrogenation CO2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 716100 | Rentals & Leases-General | 0.00 | 8,000.00 | 8,000.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147909 | Solar-Driven Hydrogenation CO2 | 760300 | F&A Expenditures | 0.00 | 17,663.10 | 17,663.10 |
| 147909 | Solar-Driven Hydrogenation CO2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 107.05 | 107.05 |
| 147909 | Solar-Driven Hydrogenation CO2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147910 | Ecosystem Phenology Feedbacks | 760300 | F&A Expenditures | 19,034.90 | 37,949.28 | 37,949.28 |
| 147911 | Ultrafine-Laminated Structures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147911 | Ultrafine-Laminated Structures | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,460.00 | 1,460.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147913 | Distributed Water and Energy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 760300 | F&A Expenditures | (1,182.04) | 21,146.09 | 21,146.09 |
| 147913 | Distributed Water and Energy | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147913 | Distributed Water and Energy | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710D50 | Domestic Travel Non-NH | 71.72 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710F20 | Foreign Travel - Hotel/Lodging | 489.44 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710F30 | Foreign Travel - Meals & Incidental | 208.24 | 0.00 | 0.00 |
| 147915 | SPRINGS | 710T20 | Team Travel - Hotel/Lodging | 589.54 | 0.00 | 0.00 |
| 147915 | SPRINGS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 717200 | Other Professional Services-General | 5,500.00 | 3,000.00 | 3,000.00 |
| 147915 | SPRINGS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 722200 | Participant Support | 27,631.18 | 227.71 | 227.71 |
| 147915 | SPRINGS | 722205 | Participant Sup-Stipends | 6,750.00 | 0.00 | 0.00 |
| 147915 | SPRINGS | 760300 | F&A Expenditures | 26,936.11 | 1,515.00 | 1,515.00 |
| 147915 | SPRINGS | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 760300 | F&A Expenditures | 0.00 | 6,469.89 | 6,469.89 |
| 147916 | Air-Sea CO2 Flux Measurements | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147916 | Air-Sea CO2 Flux Measurements | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 710D50 | Domestic Travel Non-NH | 0.00 | 4,700.95 | 4,700.95 |
| 147917 | Bias Intervention Guide & Tool | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 927.50 | 927.50 |
| 147917 | Bias Intervention Guide & Tool | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 177.32 | 177.32 |
| 147917 | Bias Intervention Guide & Tool | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 717200 | Other Professional Services-General | 6,000.00 | 444.00 | 444.00 |
| 147917 | Bias Intervention Guide & Tool | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 719Z00 | Other Employee Support | 0.00 | 2,797.50 | 2,797.50 |
| 147917 | Bias Intervention Guide & Tool | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 760300 | F&A Expenditures | 66,297.32 | 42,310.89 | 42,310.89 |
| 147917 | Bias Intervention Guide & Tool | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 81.52 | 81.52 |
| 147917 | Bias Intervention Guide & Tool | 76O140 | Internal Alloc-Mail & Postage (Chg) | 42.95 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 76O170 | Int All-Prof Services-General (Chg) | 1,400.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 147917 | Bias Intervention Guide & Tool | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | (89.00) | (89.00) |
| 147918 | NSF Includes DDLP: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147918 | NSF Includes DDLP: | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 722205 | Participant Sup-Stipends | 0.00 | 1,067.50 | 1,067.50 |
| 147918 | NSF Includes DDLP: | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 760300 | F&A Expenditures | 0.00 | 2,520.81 | 2,520.81 |
| 147918 | NSF Includes DDLP: | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147918 | NSF Includes DDLP: | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147920 | A Spectroscopic Study of Jets | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710D00 | Domestic Travel NH | 0.00 | (500.00) | (500.00) |
| 147921 | Managing Hardware Security | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 722200 | Participant Support | 0.00 | 121.73 | 121.73 |
| 147921 | Managing Hardware Security | 760300 | F&A Expenditures | 0.00 | (833.45) | (833.45) |
| 147921 | Managing Hardware Security | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147921 | Managing Hardware Security | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 710D60 | Domestic Travel Non-NH - Airfare | (5.69) | 365.26 | 365.26 |
| 147922 | Longitudinal Impact of PLTL | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 325.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 710N10 | Nonemployee/Student Travel -Airfare | 75.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147922 | Longitudinal Impact of PLTL | 760300 | F&A Expenditures | 1,494.05 | 7,078.48 | 7,078.48 |
| 147923 | Phase 2 of the SIPN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 717200 | Other Professional Services-General | 0.00 | 2,800.00 | 2,800.00 |
| 147923 | Phase 2 of the SIPN | 760300 | F&A Expenditures | 8,530.06 | 1,414.00 | 1,414.00 |
| 147923 | Phase 2 of the SIPN | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147923 | Phase 2 of the SIPN | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 713000 | Printing & Copying-General | 168.94 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 715000 | Non-Cap Equip-General | 0.00 | 441.72 | 441.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147926 | The Finishers Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 348.24 | 348.24 |
| 147926 | The Finishers Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 15,000.00 | 0.00 | 0.00 |
| 147926 | The Finishers Program | 760300 | F&A Expenditures | 14,248.46 | 3,172.50 | 3,172.50 |
| 147927 | EAGER PERR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 147927 | EAGER PERR | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147928 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 710D50 | Domestic Travel Non-NH | 0.00 | 2,022.52 | 2,022.52 |
| 147930 | Teton Range Tectonic Activity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 60.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 147930 | Teton Range Tectonic Activity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147930 | Teton Range Tectonic Activity | 760300 | F&A Expenditures | 30.30 | 1,273.87 | 1,273.87 |
| 147931 | Ultrahigh-Resolution Analyses | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147931 | Ultrahigh-Resolution Analyses | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147933 | CAREER: RTF Earthquakes Supmnt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147934 | Deep Shale and its Interfaces | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,960.00 | 3,100.00 | 3,100.00 |
| 147936 | GEM Workshop Coordination | 710D60 | Domestic Travel Non-NH - Airfare | 1,017.08 | 1,893.71 | 1,893.71 |
| 147936 | GEM Workshop Coordination | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,287.23 | 167.21 | 167.21 |
| 147936 | GEM Workshop Coordination | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,737.45 | 215.97 | 215.97 |
| 147936 | GEM Workshop Coordination | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,912.46 | 2,412.67 | 2,412.67 |
| 147936 | GEM Workshop Coordination | 710F10 | Foreign Travel - Airfare | (24.85) | 1,595.90 | 1,595.90 |
| 147936 | GEM Workshop Coordination | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 275.00 | 275.00 |
| 147936 | GEM Workshop Coordination | 710N10 | Nonemployee/Student Travel -Airfare | 1,297.90 | 6,475.60 | 6,475.60 |
| 147936 | GEM Workshop Coordination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147936 | GEM Workshop Coordination | 711200 | Research Supplies | 3,394.76 | 1,096.23 | 1,096.23 |
| 147936 | GEM Workshop Coordination | 713000 | Printing & Copying-General | 0.00 | 628.95 | 628.95 |
| 147936 | GEM Workshop Coordination | 713010 | Printing & Copying-Publications | 133.61 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 714010 | Postage-Off Campus Mail Services | 1,069.41 | 2,427.33 | 2,427.33 |
| 147936 | GEM Workshop Coordination | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,996.08 | 3,996.08 |
| 147936 | GEM Workshop Coordination | 716000 | Maintenance & Repairs-General | 0.00 | 1,980.00 | 1,980.00 |
| 147936 | GEM Workshop Coordination | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 717115 | Finl Services-Bank Charges | (14.00) | 0.00 | 0.00 |
| 147936 | GEM Workshop Coordination | 717200 | Other Professional Services-General | 39,000.00 | 412.00 | 412.00 |
| 147936 | GEM Workshop Coordination | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 42,644.16 | 42,644.16 |
| 147936 | GEM Workshop Coordination | 722200 | Participant Support | 136,477.25 | 170,602.35 | 170,602.35 |
| 147936 | GEM Workshop Coordination | 760300 | F&A Expenditures | 22,250.13 | 33,414.09 | 33,414.09 |
| 147936 | GEM Workshop Coordination | 76O130 | Internal Alloc-Print & Copy (Chg) | 229.00 | 315.00 | 315.00 |
| 147936 | GEM Workshop Coordination | 76O170 | Int All-Prof Services-General (Chg) | 718.00 | 8,000.00 | 8,000.00 |
| 147938 | RUE Supplemnt 2: RNA Dynamics | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147941 | Participant Support | 722200 | Participant Support | 6,599.97 | 0.00 | 0.00 |
| 147941 | Participant Support | 722205 | Participant Sup-Stipends | 1,400.00 | 0.00 | 0.00 |
| 147942 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710D60 | Domestic Travel Non-NH - Airfare | 578.43 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 710N00 | Nonemployee/Student Travel | 0.00 | 483.00 | 483.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 711100 | Supplies-General | 1,103.98 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 711200 | Research Supplies | 3,108.64 | 14,806.49 | 14,806.49 |
| 147945 | Col Res: RUI: Hagfish Slime | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 715005 | Non-Cap Equip-Computer Hardware | 2,499.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717200 | Other Professional Services-General | 6,585.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 760300 | F&A Expenditures | 36,726.52 | 19,001.90 | 19,001.90 |
| 147945 | Col Res: RUI: Hagfish Slime | 76O120 | Int Alloc- Research Supplies (Chg) | 18.75 | 50.00 | 50.00 |
| 147945 | Col Res: RUI: Hagfish Slime | 76O170 | Int All-Prof Services-General (Chg) | 162.00 | 770.00 | 770.00 |
| 147946 | GOALI Supplement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147946 | GOALI Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147947 | UNH Neutron Monitor Network | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147948 | Braided Tensor Categories | 760300 | F&A Expenditures | 0.00 | 5,046.50 | 5,046.50 |
| 147949 | Lacustrine Microbialite Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 711100 | Supplies-General | 0.00 | 45.00 | 45.00 |
| 147949 | Lacustrine Microbialite Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 711200 | Research Supplies | 0.00 | 2,428.26 | 2,428.26 |
| 147949 | Lacustrine Microbialite Carbon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147949 | Lacustrine Microbialite Carbon | 717200 | Other Professional Services-General | 0.00 | 978.00 | 978.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147949 | Lacustrine Microbialite Carbon | 760300 | F&A Expenditures | 4,784.01 | 10,436.44 | 10,436.44 |
| 147950 | Conjugate Area Array Expmnt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 230.00 | 230.00 |
| 147950 | Conjugate Area Array Expmnt | 710N00 | Nonemployee/Student Travel | 761.03 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 335.72 | 275.00 | 275.00 |
| 147950 | Conjugate Area Array Expmnt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 711200 | Research Supplies | (109.85) | 2,002.18 | 2,002.18 |
| 147950 | Conjugate Area Array Expmnt | 713010 | Printing & Copying-Publications | 0.00 | 40.00 | 40.00 |
| 147950 | Conjugate Area Array Expmnt | 714010 | Postage-Off Campus Mail Services | 0.00 | 754.58 | 754.58 |
| 147950 | Conjugate Area Array Expmnt | 716060 | Maint & Repairs-Computer Software | 101.07 | 91.62 | 91.62 |
| 147950 | Conjugate Area Array Expmnt | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 147950 | Conjugate Area Array Expmnt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 147950 | Conjugate Area Array Expmnt | 760300 | F&A Expenditures | 2,426.36 | 49,691.99 | 49,691.99 |
| 147950 | Conjugate Area Array Expmnt | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 711190 | Publications cost | 0.00 | 400.00 | 400.00 |
| 147951 | A Lengthening Vernal Window | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 718000 | Telecom-General | 0.00 | 720.80 | 720.80 |
| 147951 | A Lengthening Vernal Window | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 760300 | F&A Expenditures | 1,750.07 | 10,271.57 | 10,271.57 |
| 147951 | A Lengthening Vernal Window | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147951 | A Lengthening Vernal Window | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147952 | Amendment 009 Supplement | 722200 | Participant Support | 0.00 | 4,699.98 | 4,699.98 |
| 147953 | RII-Track 1 Management | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (77.13) | 77.13 | 77.13 |
| 147953 | RII-Track 1 Management | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 711132 | Suppli-Software incl Site Lic&Maint | 12,536.07 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 717000 | Consulting-General | 0.00 | 35,000.00 | 35,000.00 |
| 147953 | RII-Track 1 Management | 717200 | Other Professional Services-General | 90,000.00 | 15,000.00 | 15,000.00 |
| 147953 | RII-Track 1 Management | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 45,000.00 | 45,000.00 |
| 147953 | RII-Track 1 Management | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147953 | RII-Track 1 Management | 760300 | F&A Expenditures | 186,721.30 | 159,903.96 | 159,903.96 |
| 147954 | RII-Track 1 E.Berda | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 711200 | Research Supplies | 0.00 | 87.04 | 87.04 |
| 147954 | RII-Track 1 E.Berda | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147954 | RII-Track 1 E.Berda | 760300 | F&A Expenditures | 17,526.35 | 28,295.53 | 28,295.53 |
| 147954 | RII-Track 1 E.Berda | 76O120 | Int Alloc- Research Supplies (Chg) | 256.21 | 653.90 | 653.90 |
| 147955 | RII-Track 1 M.Knezevic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 710D50 | Domestic Travel Non-NH | 302.92 | 1,931.73 | 1,931.73 |
| 147955 | RII-Track 1 M.Knezevic | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 865.31 | 695.00 | 695.00 |
| 147955 | RII-Track 1 M.Knezevic | 710D60 | Domestic Travel Non-NH - Airfare | 545.80 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 710D65 | Domestic Trvl Non-NH - Other Transp | 20.01 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,397.40 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147955 | RII-Track 1 M.Knezevic | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 333.00 | 333.00 |
| 147955 | RII-Track 1 M.Knezevic | 711000 | Purchasing Cards | 116.82 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 711132 | Suppli-Software incl Site Lic&Maint | 504.36 | 888.00 | 888.00 |
| 147955 | RII-Track 1 M.Knezevic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 711200 | Research Supplies | 927.23 | 4,211.15 | 4,211.15 |
| 147955 | RII-Track 1 M.Knezevic | 714030 | Postage-Express Mail | 0.00 | 18.52 | 18.52 |
| 147955 | RII-Track 1 M.Knezevic | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 557.26 | 557.26 |
| 147955 | RII-Track 1 M.Knezevic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 760300 | F&A Expenditures | 35,286.05 | 29,623.29 | 29,623.29 |
| 147955 | RII-Track 1 M.Knezevic | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147955 | RII-Track 1 M.Knezevic | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 43.25 | 43.25 |
| 147955 | RII-Track 1 M.Knezevic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,086.75 | 1,086.75 |
| 147956 | RII-Track 1 J.Tsavalas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 825.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 710D60 | Domestic Travel Non-NH - Airfare | 314.20 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 109.00 | 109.00 |
| 147956 | RII-Track 1 J.Tsavalas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 711200 | Research Supplies | 2,359.24 | 1,498.38 | 1,498.38 |
| 147956 | RII-Track 1 J.Tsavalas | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 760120 | Facilities Offset | 0.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 760300 | F&A Expenditures | 30,255.98 | 29,084.19 | 29,084.19 |
| 147956 | RII-Track 1 J.Tsavalas | 76O120 | Int Alloc- Research Supplies (Chg) | 4,272.64 | 1,896.11 | 1,896.11 |
| 147956 | RII-Track 1 J.Tsavalas | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 147956 | RII-Track 1 J.Tsavalas | 76O170 | Int All-Prof Services-General (Chg) | 393.30 | 121.90 | 121.90 |
| 147957 | Energy Harvesting Models | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147957 | Energy Harvesting Models | 760300 | F&A Expenditures | 8,534.90 | 21,909.28 | 21,909.28 |
| 147958 | Robust Reinforcement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710300 | Conference Registration Fees | 0.00 | 210.00 | 210.00 |
| 147958 | Robust Reinforcement | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,895.46 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147958 | Robust Reinforcement | 711200 | Research Supplies | 0.00 | 89.00 | 89.00 |
| 147958 | Robust Reinforcement | 760300 | F&A Expenditures | 11,036.48 | 56,217.52 | 56,217.52 |
| 147959 | TundraPEAT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147959 | TundraPEAT | 760300 | F&A Expenditures | 1,726.77 | 10,639.77 | 10,639.77 |
| 147964 | Multi-Messenger Emission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147964 | Multi-Messenger Emission | 760300 | F&A Expenditures | 0.00 | 1,183.74 | 1,183.74 |
| 147965 | Chemistry for the Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 350.00 | 350.00 |
| 147965 | Chemistry for the Community | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 190.04 | 190.04 |
| 147965 | Chemistry for the Community | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147965 | Chemistry for the Community | 760300 | F&A Expenditures | 316.53 | 7,166.74 | 7,166.74 |
| 147965 | Chemistry for the Community | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147966 | PFI-TT: Aqueous Stationary | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 147966 | PFI-TT: Aqueous Stationary | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 579.29 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D50 | Domestic Travel Non-NH | 3,509.57 | 593.41 | 593.41 |
| 147967 | RII Track-2FEC: GECO | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 937.67 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 177.20 | 177.20 |
| 147967 | RII Track-2FEC: GECO | 710D65 | Domestic Trvl Non-NH - Other Transp | 778.91 | 401.30 | 401.30 |
| 147967 | RII Track-2FEC: GECO | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,685.30 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 325.75 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710N00 | Nonemployee/Student Travel | 429.21 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 131.26 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 118.27 | 118.27 |
| 147967 | RII Track-2FEC: GECO | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 172.50 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 711100 | Supplies-General | 3,309.86 | 2,250.72 | 2,250.72 |
| 147967 | RII Track-2FEC: GECO | 711132 | Suppli-Software incl Site Lic&Maint | 118.01 | 119.88 | 119.88 |
| 147967 | RII Track-2FEC: GECO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 711200 | Research Supplies | 33,380.71 | 16,521.67 | 16,521.67 |
| 147967 | RII Track-2FEC: GECO | 714000 | Postage-General | 221.13 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 714010 | Postage-Off Campus Mail Services | 37.77 | 33.12 | 33.12 |
| 147967 | RII Track-2FEC: GECO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 717000 | Consulting-General | 0.00 | 31,731.00 | 31,731.00 |
| 147967 | RII Track-2FEC: GECO | 717200 | Other Professional Services-General | 78,997.36 | 16,091.00 | 16,091.00 |
| 147967 | RII Track-2FEC: GECO | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 48.43 | 48.43 |
| 147967 | RII Track-2FEC: GECO | 719100 | Membership Dues & Fees | 0.00 | 1,129.38 | 1,129.38 |
| 147967 | RII Track-2FEC: GECO | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 722200 | Participant Support | 3,089.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 730002 | Subcontracts 02 | 0.00 | 16,480.11 | 16,480.11 |
| 147967 | RII Track-2FEC: GECO | 730003 | Subcontracts 03 | 605,712.29 | 371,831.97 | 371,831.97 |
| 147967 | RII Track-2FEC: GECO | 740000 | Cap Equipment | 11,186.61 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 760300 | F&A Expenditures | 153,138.46 | 126,337.62 | 126,337.62 |
| 147967 | RII Track-2FEC: GECO | 76O104 | Int All-Student-Non Employee(Chg) | 50.00 | 100.00 | 100.00 |
| 147967 | RII Track-2FEC: GECO | 76O120 | Int Alloc- Research Supplies (Chg) | 237.75 | 156.32 | 156.32 |
| 147967 | RII Track-2FEC: GECO | 76O130 | Internal Alloc-Print & Copy (Chg) | 143.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 76O170 | Int All-Prof Services-General (Chg) | 2,719.22 | 0.00 | 0.00 |
| 147967 | RII Track-2FEC: GECO | 76O19B | Int All-Employee Prof Develop (Chg) | 139.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 711100 | Supplies-General | 6,367.53 | 1,709.88 | 1,709.88 |
| 147968 | Protein Evolution | 711132 | Suppli-Software incl Site Lic&Maint | 146.68 | 149.00 | 149.00 |
| 147968 | Protein Evolution | 711146 | Supplies-Laboratory | 245.17 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 711200 | Research Supplies | 30,976.87 | 10,034.00 | 10,034.00 |
| 147968 | Protein Evolution | 715000 | Non-Cap Equip-General | 0.00 | 384.14 | 384.14 |
| 147968 | Protein Evolution | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 717200 | Other Professional Services-General | 0.00 | 1,189.34 | 1,189.34 |
| 147968 | Protein Evolution | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147968 | Protein Evolution | 760300 | F&A Expenditures | 31,390.88 | 25,072.84 | 25,072.84 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147968 | Protein Evolution | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 63.09 | 63.09 |
| 147968 | Protein Evolution | 76O170 | Int All-Prof Services-General (Chg) | 300.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 710N10 | Nonemployee/Student Travel -Airfare | 778.20 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 711100 | Supplies-General | 116.54 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 722200 | Participant Support | 6,567.25 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 722205 | Participant Sup-Stipends | 18,700.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 730001 | Subcontracts 01 | 0.00 | 7,271.15 | 7,271.15 |
| 147969 | GP-Extra: Closes Gap | 730002 | Subcontracts 02 | 2,728.81 | 3,500.00 | 3,500.00 |
| 147969 | GP-Extra: Closes Gap | 730003 | Subcontracts 03 | 0.00 | 1,000.00 | 1,000.00 |
| 147969 | GP-Extra: Closes Gap | 760300 | F&A Expenditures | 6,531.08 | 13,698.71 | 13,698.71 |
| 147969 | GP-Extra: Closes Gap | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147969 | GP-Extra: Closes Gap | 76O220 | Int Alloc- Participant Support(Chg) | 15,769.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710D50 | Domestic Travel Non-NH | 10.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710D60 | Domestic Travel Non-NH - Airfare | (12.23) | 785.70 | 785.70 |
| 147970 | RII Track-4 Next Gen Climate | 710D65 | Domestic Trvl Non-NH - Other Transp | 10.50 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,808.83 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,345.50 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 711190 | Publications cost | 1,272.60 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 713000 | Printing & Copying-General | 40.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147970 | RII Track-4 Next Gen Climate | 760300 | F&A Expenditures | 8,777.54 | 2,543.32 | 2,543.32 |
| 147970 | RII Track-4 Next Gen Climate | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D15 | Domestic Travel NH - Oth Trans Cost | 105.89 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D30 | Domestic Travel NH - Meals/Incidtls | 143.48 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 605.42 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D60 | Domestic Travel Non-NH - Airfare | 248.27 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D65 | Domestic Trvl Non-NH - Other Transp | 326.05 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 735.05 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.50 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 711100 | Supplies-General | 19.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 711190 | Publications cost | 0.00 | 1,145.00 | 1,145.00 |
| 147971 | RII Track-4: Winter Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147971 | RII Track-4: Winter Weather | 760300 | F&A Expenditures | 7,687.99 | 3,113.11 | 3,113.11 |
| 147972 | Dissolved Organic Phosphorus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147972 | Dissolved Organic Phosphorus | 760300 | F&A Expenditures | 3,375.55 | 7,318.80 | 7,318.80 |
| 147973 | Wind-Driven Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147973 | Wind-Driven Exchange | 760300 | F&A Expenditures | 7,751.55 | 7,862.25 | 7,862.25 |
| 147974 | MRI: NMR Spectrometer | 740000 | Cap Equipment | 0.00 | (1.00) | (1.00) |
| 147975 | 4D Variations in Stress | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147975 | 4D Variations in Stress | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 510.00 | 510.00 |
| 147975 | 4D Variations in Stress | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 510.00 | 510.00 |
| 147975 | 4D Variations in Stress | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 717115 | Finl Services-Bank Charges | 37.50 | 77.09 | 77.09 |
| 147975 | 4D Variations in Stress | 717200 | Other Professional Services-General | 11,403.10 | 56,907.78 | 56,907.78 |
| 147975 | 4D Variations in Stress | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147975 | 4D Variations in Stress | 760300 | F&A Expenditures | 13,009.74 | 63,869.80 | 63,869.80 |
| 147976 | FW-HTF Theme 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710300 | Conference Registration Fees | 0.00 | 147.58 | 147.58 |
| 147976 | FW-HTF Theme 2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 118.58 | 118.58 |
| 147976 | FW-HTF Theme 2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 476.00 | 120.00 | 120.00 |
| 147976 | FW-HTF Theme 2 | 710F00 | Foreign Travel | 5,032.07 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710F01 | Foreign Travel - Workshop/Conf Fees | 2,186.63 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 50.00 | 50.00 |
| 147976 | FW-HTF Theme 2 | 711100 | Supplies-General | 0.00 | 29.74 | 29.74 |
| 147976 | FW-HTF Theme 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 6,361.60 | 6,361.60 |
| 147976 | FW-HTF Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 711200 | Research Supplies | 516.55 | 667.06 | 667.06 |
| 147976 | FW-HTF Theme 2 | 715000 | Non-Cap Equip-General | 4,598.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 717200 | Other Professional Services-General | 0.00 | 124.02 | 124.02 |
| 147976 | FW-HTF Theme 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 722200 | Participant Support | 1,040.00 | 0.00 | 0.00 |
| 147976 | FW-HTF Theme 2 | 760300 | F&A Expenditures | 24,053.97 | 31,980.47 | 31,980.47 |
| 147978 | Precip. Atmospheric NOx & O3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,250.00 | 1,250.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,313.68 | 1,313.68 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 64.19 | 64.19 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 943.16 | 943.16 |
| 147978 | Precip. Atmospheric NOx & O3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 697.02 | 697.02 |
| 147978 | Precip. Atmospheric NOx & O3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147978 | Precip. Atmospheric NOx & O3 | 760300 | F&A Expenditures | 2,846.94 | 5,508.89 | 5,508.89 |
| 147979 | RII-Track 1 Communication | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147980 | RII-Track 1 Partnerships | 760300 | F&A Expenditures | 46,346.03 | 39,637.28 | 39,637.28 |
| 147981 | RII-Track 1 Subawards | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147981 | RII-Track 1 Subawards | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147981 | RII-Track 1 Subawards | 730002 | Subcontracts 02 | 184,453.32 | 74,790.57 | 74,790.57 |
| 147981 | RII-Track 1 Subawards | 730003 | Subcontracts 03 | 47,475.57 | 66,910.43 | 66,910.43 |
| 147981 | RII-Track 1 Subawards | 730004 | Subcontracts 04 | 1,130,596.04 | 798,901.35 | 798,901.35 |
| 147981 | RII-Track 1 Subawards | 760300 | F&A Expenditures | (12,625.00) | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 710D20 | Domestic Travel NH - Hotel/Lodging | 325.40 | 0.00 | 0.00 |
| 147982 | RII-Track 1 Hale Learning Opps | 760300 | F&A Expenditures | 5,342.81 | 7,604.64 | 7,604.64 |
| 147983 | RII-Track 1 Hale Scholars | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 710D00 | Domestic Travel NH | 303.35 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147983 | RII-Track 1 Hale Scholars | 760300 | F&A Expenditures | 5,331.65 | 5,069.35 | 5,069.35 |
| 147984 | RII-Track 1 Hale Course Dev. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 710D00 | Domestic Travel NH | 86.25 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147984 | RII-Track 1 Hale Course Dev. | 760300 | F&A Expenditures | 2,633.56 | 2,537.39 | 2,537.39 |
| 147985 | RII-Track 1 Hale REU WKFD | 710D00 | Domestic Travel NH | 393.92 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 710D20 | Domestic Travel NH - Hotel/Lodging | (1.86) | 119.30 | 119.30 |
| 147985 | RII-Track 1 Hale REU WKFD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147985 | RII-Track 1 Hale REU WKFD | 760300 | F&A Expenditures | 5,376.46 | 2,597.07 | 2,597.07 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147985 | RII-Track 1 Hale REU WKFD | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D00 | Domestic Travel NH | 190.00 | 130.25 | 130.25 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147986 | RII-Track 1 Hale REU Diversity | 760300 | F&A Expenditures | 5,087.24 | 5,118.55 | 5,118.55 |
| 147987 | RII-Track 1 Varner Mentorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147987 | RII-Track 1 Varner Mentorship | 760300 | F&A Expenditures | 12,437.40 | 16,936.16 | 16,936.16 |
| 147987 | RII-Track 1 Varner Mentorship | 76O000 | Internal Allocations - Charges | 0.00 | 4,000.00 | 4,000.00 |
| 147987 | RII-Track 1 Varner Mentorship | 76O170 | Int All-Prof Services-General (Chg) | 2,000.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 71 | Support | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D50 | Domestic Travel Non-NH | 819.84 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,091.89 | 947.00 | 947.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D60 | Domestic Travel Non-NH - Airfare | 637.20 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,104.07 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,047.69 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 284.04 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710F00 | Foreign Travel | 3,084.56 | 994.24 | 994.24 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710F01 | Foreign Travel - Workshop/Conf Fees | (685.49) | 3,805.43 | 3,805.43 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710F10 | Foreign Travel - Airfare | 6,844.11 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710F15 | Foreign Travel - Other Transp Costs | 19.27 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710F20 | Foreign Travel - Hotel/Lodging | 685.44 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 710F30 | Foreign Travel - Meals & Incidental | 33.78 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 711100 | Supplies-General | 67.17 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 711132 | Suppli-Software incl Site Lic&Maint | 2,017.45 | 2,123.98 | 2,123.98 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 711190 | Publications cost | 71.17 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 711200 | Research Supplies | 2,299.09 | 6,291.95 | 6,291.95 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 714030 | Postage-Express Mail | 0.00 | 18.51 | 18.51 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 557.27 | 557.27 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 719100 | Membership Dues & Fees | 0.00 | 292.73 | 292.73 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 760300 | F&A Expenditures | 79,666.07 | 50,270.97 | 50,270.97 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 76O000 | Internal Allocations - Charges | 2,200.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 76O120 | Int Alloc- Research Supplies (Chg) | 20.00 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 36.88 | 0.00 | 0.00 |
| 147988 | RII-Track 1 B.Kinsey Res. 1 | 76O170 | Int All-Prof Services-General (Chg) | 1,350.00 | 2,610.00 | 2,610.00 |
| 147989 | RII-Track 1 J. Ha | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 710D00 | Domestic Travel NH | 0.00 | 3,051.41 | 3,051.41 |
| 147989 | RII-Track 1 J. Ha | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147989 | RII-Track 1 J. Ha | 710D50 | Domestic Travel Non-NH | 1,459.17 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,621.81 | 1,215.00 | 1,215.00 |
| 147989 | RII-Track 1 J. Ha | 710F00 | Foreign Travel | 9,997.64 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,014.52 | 787.38 | 787.38 |
| 147989 | RII-Track 1 J. Ha | 710F10 | Foreign Travel - Airfare | 6,353.22 | 242.14 | 242.14 |
| 147989 | RII-Track 1 J. Ha | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 22.81 | 22.81 |
| 147989 | RII-Track 1 J. Ha | 710F20 | Foreign Travel - Hotel/Lodging | 2,261.84 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 710F30 | Foreign Travel - Meals & Incidental | 814.63 | 195.75 | 195.75 |
| 147989 | RII-Track 1 J. Ha | 711100 | Supplies-General | 1,004.56 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 711132 | Suppli-Software incl Site Lic&Maint | 2,017.45 | 2,123.98 | 2,123.98 |
| 147989 | RII-Track 1 J. Ha | 711190 | Publications cost | 1,300.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 711200 | Research Supplies | 1,782.75 | 4,831.65 | 4,831.65 |
| 147989 | RII-Track 1 J. Ha | 715000 | Non-Cap Equip-General | 183.09 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 557.27 | 557.27 |
| 147989 | RII-Track 1 J. Ha | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 717200 | Other Professional Services-General | 0.00 | 1,338.48 | 1,338.48 |
| 147989 | RII-Track 1 J. Ha | 719100 | Membership Dues & Fees | 0.00 | 721.05 | 721.05 |
| 147989 | RII-Track 1 J. Ha | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147989 | RII-Track 1 J. Ha | 760300 | F&A Expenditures | 43,304.81 | 29,582.33 | 29,582.33 |
| 147989 | RII-Track 1 J. Ha | 76O170 | Int All-Prof Services-General (Chg) | 910.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 716018 | Maint Agreem- Baseline & Supp | 3,539.44 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 740000 | Cap Equipment | 48,073.58 | 45,954.05 | 45,954.05 |
| 147990 | RII-Track1 BK ComputerModeling | 760300 | F&A Expenditures | 7,961.80 | 2,199.79 | 2,199.79 |
| 147990 | RII-Track1 BK ComputerModeling | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147990 | RII-Track1 BK ComputerModeling | 76O170 | Int All-Prof Services-General (Chg) | 9,850.50 | 6,732.00 | 6,732.00 |
| 147991 | RII-Track 1 BK Core Facilities | 71 | Support | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 717200 | Other Professional Services-General | 0.00 | 5,872.24 | 5,872.24 |
| 147991 | RII-Track 1 BK Core Facilities | 71NCC1 | NC Construction- Primary | 0.00 | 4,675.00 | 4,675.00 |
| 147991 | RII-Track 1 BK Core Facilities | 71NCS4 | NC Permits and Fees | 0.00 | 50.00 | 50.00 |
| 147991 | RII-Track 1 BK Core Facilities | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 740000 | Cap Equipment | 0.00 | 28,000.00 | 28,000.00 |
| 147991 | RII-Track 1 BK Core Facilities | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 760300 | F&A Expenditures | 12,116.57 | 17,017.08 | 17,017.08 |
| 147991 | RII-Track 1 BK Core Facilities | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147991 | RII-Track 1 BK Core Facilities | 76O170 | Int All-Prof Services-General (Chg) | 23,993.20 | 23,100.00 | 23,100.00 |
| 147992 | RII-Track 1 J. Tsavalas | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 710D60 | Domestic Travel Non-NH - Airfare | (7.76) | 588.60 | 588.60 |
| 147992 | RII-Track 1 J. Tsavalas | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 433.39 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 719000 | Business Meals-Meetings-Non Travel | (9.17) | 0.00 | 0.00 |
| 147992 | RII-Track 1 J. Tsavalas | 760300 | F&A Expenditures | 210.32 | 5,975.57 | 5,975.57 |
| 147992 | RII-Track 1 J. Tsavalas | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 419.79 | 419.79 |
| 147993 | RII-Track 1 K.Jeong | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 710D50 | Domestic Travel Non-NH | 0.00 | 40.00 | 40.00 |
| 147993 | RII-Track 1 K.Jeong | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 710D60 | Domestic Travel Non-NH - Airfare | 439.08 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 50.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 711100 | Supplies-General | 0.00 | 14.30 | 14.30 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147993 | RII-Track 1 K.Jeong | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 711200 | Research Supplies | 6,114.53 | 21,658.80 | 21,658.80 |
| 147993 | RII-Track 1 K.Jeong | 713000 | Printing & Copying-General | 0.00 | 45.00 | 45.00 |
| 147993 | RII-Track 1 K.Jeong | 715000 | Non-Cap Equip-General | 0.00 | 38.72 | 38.72 |
| 147993 | RII-Track 1 K.Jeong | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 147993 | RII-Track 1 K.Jeong | 717200 | Other Professional Services-General | 0.00 | 90.00 | 90.00 |
| 147993 | RII-Track 1 K.Jeong | 719100 | Membership Dues & Fees | 65.00 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 760300 | F&A Expenditures | 47,787.00 | 59,634.61 | 59,634.61 |
| 147993 | RII-Track 1 K.Jeong | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 414.77 | 414.77 |
| 147993 | RII-Track 1 K.Jeong | 76O170 | Int All-Prof Services-General (Chg) | 1,972.10 | 0.00 | 0.00 |
| 147993 | RII-Track 1 K.Jeong | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 412.50 | 412.50 |
| 147994 | RII-Track 1 Y.Li | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147994 | RII-Track 1 Y.Li | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (12.16) | 781.19 | 781.19 |
| 147995 | RII-Track 1 I.Tsukrov | 710F00 | Foreign Travel | 2,464.98 | 159.72 | 159.72 |
| 147995 | RII-Track 1 I.Tsukrov | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 711200 | Research Supplies | 0.00 | 65.00 | 65.00 |
| 147995 | RII-Track 1 I.Tsukrov | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147995 | RII-Track 1 I.Tsukrov | 760300 | F&A Expenditures | 33,946.15 | 38,600.99 | 38,600.99 |
| 147995 | RII-Track 1 I.Tsukrov | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 65.00 | 65.00 |
| 147996 | RII-Track 1 H.Vashisth | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 688.12 | 1,174.20 | 1,174.20 |
| 147996 | RII-Track 1 H.Vashisth | 710D60 | Domestic Travel Non-NH - Airfare | 440.23 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D65 | Domestic Trvl Non-NH - Other Transp | 92.26 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 852.54 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 310.50 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 711190 | Publications cost | 4,710.84 | 5,029.80 | 5,029.80 |
| 147996 | RII-Track 1 H.Vashisth | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 719100 | Membership Dues & Fees | 0.00 | 3,280.00 | 3,280.00 |
| 147996 | RII-Track 1 H.Vashisth | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147996 | RII-Track 1 H.Vashisth | 760300 | F&A Expenditures | 38,757.01 | 35,653.39 | 35,653.39 |
| 147997 | Sequential Motion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710D50 | Domestic Travel Non-NH | 1,219.06 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,509.47 | 1,509.47 |
| 147997 | Sequential Motion | 710F00 | Foreign Travel | 2,745.72 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 710N00 | Nonemployee/Student Travel | 54.67 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 711100 | Supplies-General | (3.11) | 200.00 | 200.00 |
| 147997 | Sequential Motion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 711200 | Research Supplies | 0.00 | 150.00 | 150.00 |
| 147997 | Sequential Motion | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 715005 | Non-Cap Equip-Computer Hardware | 8.54 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 717200 | Other Professional Services-General | 7,850.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147997 | Sequential Motion | 760300 | F&A Expenditures | 29,456.09 | 45,183.67 | 45,183.67 |
| 147998 | RII Track-2FEC: GECO: S.Hale | 760300 | F&A Expenditures | 0.00 | 5,069.13 | 5,069.13 |
| 147999 | Fine-grained Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147999 | Fine-grained Knowledge | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710D00 | Domestic Travel NH | 1,614.53 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710D50 | Domestic Travel Non-NH | 2,986.98 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710F10 | Foreign Travel - Airfare | 1,263.47 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710F15 | Foreign Travel - Other Transp Costs | 52.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710F20 | Foreign Travel - Hotel/Lodging | 1,115.13 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710F30 | Foreign Travel - Meals & Incidental | 117.61 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 711100 | Supplies-General | 1,033.60 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 715005 | Non-Cap Equip-Computer Hardware | 1,253.59 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 740000 | Cap Equipment | 23,779.29 | 0.00 | 0.00 |
| 147999 | Fine-grained Knowledge | 760300 | F&A Expenditures | 31,037.33 | 16,676.44 | 16,676.44 |
| 147A01 | Arctic Village Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A01 | Arctic Village Dynamics | 760300 | F&A Expenditures | 8,530.07 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 450.00 | 450.00 |
| 147A02 | CAREER: An Integrated Platform | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 350.00 | 350.00 |
| 147A02 | CAREER: An Integrated Platform | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 711200 | Research Supplies | 18,637.68 | 12,771.16 | 12,771.16 |
| 147A02 | CAREER: An Integrated Platform | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 717200 | Other Professional Services-General | 0.00 | 633.00 | 633.00 |
| 147A02 | CAREER: An Integrated Platform | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147A02 | CAREER: An Integrated Platform | 760300 | F&A Expenditures | 43,214.15 | 38,582.82 | 38,582.82 |
| 147A02 | CAREER: An Integrated Platform | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 248.59 | 248.59 |
| 147A02 | CAREER: An Integrated Platform | 76O170 | Int All-Prof Services-General (Chg) | 276.25 | 0.00 | 0.00 |
| 147A03 | RNA Dynamic ParticipantSupport | 722200 | Participant Support | 4,790.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147A08 | Experimental Search: QuantGrav | 722200 | Participant Support | 9,559.03 | 0.00 | 0.00 |
| 147A09 | REU Supplement | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A10 | Genomic Heterogeneity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D50 | Domestic Travel Non-NH | 3,647.01 | 1,029.62 | 1,029.62 |
| 147A11 | CR: Multibeam Sonar Systems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,949.95 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D60 | Domestic Travel Non-NH - Airfare | 1,810.49 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D65 | Domestic Trvl Non-NH - Other Transp | 888.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A11 | CR: Multibeam Sonar Systems | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,257.57 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,056.90 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710F01 | Foreign Travel - Workshop/Conf Fees | 549.51 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710F10 | Foreign Travel - Airfare | 3,130.33 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710F15 | Foreign Travel - Other Transp Costs | 216.13 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710F20 | Foreign Travel - Hotel/Lodging | 1,896.32 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 710F30 | Foreign Travel - Meals & Incidental | 1,115.52 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 717200 | Other Professional Services-General | 11,782.20 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A11 | CR: Multibeam Sonar Systems | 760300 | F&A Expenditures | 46,835.95 | 26,316.96 | 26,316.96 |
| 147A11 | CR: Multibeam Sonar Systems | 76O164 | Int All-Maint&Rep-Computer (Chg) | 2,136.60 | 949.59 | 949.59 |
| 147A13 | Col Res: Transport Processes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 345.00 | 345.00 |
| 147A13 | Col Res: Transport Processes | 710D60 | Domestic Travel Non-NH - Airfare | 714.30 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 710D65 | Domestic Trvl Non-NH - Other Transp | 176.81 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,575.31 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 916.00 | 0.00 | 0.00 |
| 147A13 | Col Res: Transport Processes | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 147A13 | Col Res: Transport Processes | 716120 | Rentals-Property or Room | 0.00 | 7,976.12 | 7,976.12 |
| 147A13 | Col Res: Transport Processes | 716122 | Rental off site research facilities | 0.00 | 8,151.16 | 8,151.16 |
| 147A13 | Col Res: Transport Processes | 760300 | F&A Expenditures | 8,958.97 | 4,592.37 | 4,592.37 |
| 147A14 | Col Res: Summit Station | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 719125 | Licenses/Professional Fees | 0.00 | 20.34 | 20.34 |
| 147A14 | Col Res: Summit Station | 760300 | F&A Expenditures | 0.00 | 23,154.23 | 23,154.23 |
| 147A14 | Col Res: Summit Station | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147A14 | Col Res: Summit Station | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A15 | uSafeHS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A16 | Part Support-Summer Tuition | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 617.82 | 617.82 |
| 147A17 | Col Res: Tree-Ring Data | 710F00 | Foreign Travel | 1,696.96 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 710F10 | Foreign Travel - Airfare | 0.00 | 1,022.95 | 1,022.95 |
| 147A17 | Col Res: Tree-Ring Data | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 141.89 | 141.89 |
| 147A17 | Col Res: Tree-Ring Data | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 3,241.00 | 3,241.00 |
| 147A17 | Col Res: Tree-Ring Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 717200 | Other Professional Services-General | 3,484.89 | 14,560.76 | 14,560.76 |
| 147A17 | Col Res: Tree-Ring Data | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A17 | Col Res: Tree-Ring Data | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 147A17 | Col Res: Tree-Ring Data | 760300 | F&A Expenditures | 17,783.39 | 47,041.70 | 47,041.70 |
| 147A17 | Col Res: Tree-Ring Data | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 120.00 | 120.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A18 | EPSCoR Part. Sppt. WKFD | 710N00 | Nonemployee/Student Travel | 136.24 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 722200 | Participant Support | 150,276.87 | 55,852.75 | 55,852.75 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 722210 | Participant Sup-Other | 7,588.09 | 9,140.22 | 9,140.22 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 722220 | Participant Sup-Post Doctoral | 0.00 | 1,790.00 | 1,790.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 76O000 | Internal Allocations - Charges | 2,023.20 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 76O130 | Internal Alloc-Print & Copy (Chg) | 614.00 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 22,525.00 | 0.00 | 0.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 1,310.00 | 3,897.00 | 3,897.00 |
| 147A18 | EPSCoR Part. Sppt. WKFD | 76O191 | Int All-Meals-Group or Class (Chg) | 1,315.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 710F00 | Foreign Travel | 1,696.97 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,382.00 | 1,382.00 |
| 147A19 | ArcticGRO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A19 | ArcticGRO | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 147A19 | ArcticGRO | 717200 | Other Professional Services-General | 0.00 | 5,100.00 | 5,100.00 |
| 147A19 | ArcticGRO | 760300 | F&A Expenditures | 13,841.40 | 12,517.63 | 12,517.63 |
| 147A19 | ArcticGRO | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 710F00 | Foreign Travel | 0.00 | 1,043.54 | 1,043.54 |
| 147A20 | Collab Res: Sea-Level Rise | 710N00 | Nonemployee/Student Travel | 0.00 | 30.00 | 30.00 |
| 147A20 | Collab Res: Sea-Level Rise | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 764.00 | 764.00 |
| 147A20 | Collab Res: Sea-Level Rise | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | (44.00) | 2,825.55 | 2,825.55 |
| 147A20 | Collab Res: Sea-Level Rise | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 710Z00 | Travel-Other | (13.17) | 845.57 | 845.57 |
| 147A20 | Collab Res: Sea-Level Rise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 711200 | Research Supplies | 0.00 | 1,352.60 | 1,352.60 |
| 147A20 | Collab Res: Sea-Level Rise | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147A20 | Collab Res: Sea-Level Rise | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 147A20 | Collab Res: Sea-Level Rise | 717200 | Other Professional Services-General | 5,568.00 | 6,663.96 | 6,663.96 |
| 147A20 | Collab Res: Sea-Level Rise | 760300 | F&A Expenditures | 14,280.83 | 13,022.32 | 13,022.32 |
| 147A21 | AccelNet: ICNet Global | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710D50 | Domestic Travel Non-NH | 203.48 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710D60 | Domestic Travel Non-NH - Airfare | 351.71 | 3,653.49 | 3,653.49 |
| 147A21 | AccelNet: ICNet Global | 710D65 | Domestic Trvl Non-NH - Other Transp | 339.56 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710N00 | Nonemployee/Student Travel | 818.07 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,483.78 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710N10 | Nonemployee/Student Travel -Airfare | 1,467.43 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 267.93 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 711108 | Supplies-Subscription,Newspaper,Mag | (1.31) | 84.00 | 84.00 |
| 147A21 | AccelNet: ICNet Global | 711132 | Suppli-Software incl Site Lic&Maint | 308.16 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 711200 | Research Supplies | (0.24) | 171.99 | 171.99 |
| 147A21 | AccelNet: ICNet Global | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 717115 | Finl Services-Bank Charges | 189.00 | 0.00 | 0.00 |
| 147A21 | AccelNet: ICNet Global | 717200 | Other Professional Services-General | 10,574.69 | 10,716.05 | 10,716.05 |
| 147A21 | AccelNet: ICNet Global | 719000 | Business Meals-Meetings-Non Travel | 1,094.29 | 580.40 | 580.40 |
| 147A21 | AccelNet: ICNet Global | 719005 | Business Meals-Group or Class Meals | (17.16) | 521.20 | 521.20 |
| 147A21 | AccelNet: ICNet Global | 722200 | Participant Support | 40,046.18 | 2,093.83 | 2,093.83 |
| 147A21 | AccelNet: ICNet Global | 722205 | Participant Sup-Stipends | (69.27) | 4,448.50 | 4,448.50 |
| 147A21 | AccelNet: ICNet Global | 730001 | Subcontracts 01 | 7,762.89 | 12,237.11 | 12,237.11 |
| 147A21 | AccelNet: ICNet Global | 760300 | F&A Expenditures | 24,351.40 | 29,153.03 | 29,153.03 |
| 147A22 | GRFP: Emily Snowman | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 147A25 | Acquisition Computer Cluster | 740000 | Cap Equipment | 0.00 | (1.00) | (1.00) |
| 147A26 | Collab. Res. Digitization TCN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A26 | Collab. Res. Digitization TCN | 711200 | Research Supplies | 63.98 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A26 | Collab. Res. Digitization TCN | 760300 | F&A Expenditures | 9,588.99 | 4,802.48 | 4,802.48 |
| 147A26 | Collab. Res. Digitization TCN | 76O170 | Int All-Prof Services-General (Chg) | 538.00 | 222.50 | 222.50 |
| 147A27 | Pathways to Professions Biosci | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 711100 | Supplies-General | 158.13 | 60.00 | 60.00 |
| 147A27 | Pathways to Professions Biosci | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 711200 | Research Supplies | 140.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 722200 | Participant Support | 3,720.00 | 0.00 | 0.00 |
| 147A27 | Pathways to Professions Biosci | 760300 | F&A Expenditures | 3,148.06 | 7,369.40 | 7,369.40 |
| 147A28 | Mobilizing Our Coastal Commun | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 711100 | Supplies-General | 79.78 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 711200 | Research Supplies | 2,896.20 | 200.55 | 200.55 |
| 147A28 | Mobilizing Our Coastal Commun | 717200 | Other Professional Services-General | 2,979.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 760300 | F&A Expenditures | 14,191.41 | 20,490.49 | 20,490.49 |
| 147A28 | Mobilizing Our Coastal Commun | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 0.00 | 0.00 |
| 147A28 | Mobilizing Our Coastal Commun | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 711200 | Research Supplies | 0.00 | 8,473.88 | 8,473.88 |
| 147A29 | Seed Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 10,306.15 | 10,306.15 |
| 147A29 | Seed Funds | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 147A29 | Seed Funds | 760300 | F&A Expenditures | 0.00 | 9,564.22 | 9,564.22 |
| 147A29 | Seed Funds | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 159.00 | 159.00 |
| 147A30 | Part Sppt-Div & Educ | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A31 | I.Tsukrov Res. 3 TP | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 710D00 | Domestic Travel NH | 419.51 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 710D50 | Domestic Travel Non-NH | 1,873.25 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 711000 | Purchasing Cards | 567.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 711100 | Supplies-General | 1,770.29 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 711200 | Research Supplies | 17,333.61 | 4,577.81 | 4,577.81 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 715000 | Non-Cap Equip-General | 6,337.94 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 717200 | Other Professional Services-General | 0.00 | 454.00 | 454.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 719000 | Business Meals-Meetings-Non Travel | 573.72 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 719005 | Business Meals-Group or Class Meals | 108.50 | 0.00 | 0.00 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 740000 | Cap Equipment | 18,066.99 | 7,678.20 | 7,678.20 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 760300 | F&A Expenditures | 25,326.75 | 16,654.44 | 16,654.44 |
| 147A32 | 147A32 - RII-Track 1, Linqing Li | 76O120 | Int Alloc- Research Supplies (Chg) | 13.84 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A33 | CEPS New Fac Res 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710D15 | Domestic Travel NH - Oth Trans Cost | 27.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 151.76 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710F00 | Foreign Travel | 87.50 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710F01 | Foreign Travel - Workshop/Conf Fees | 750.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710F10 | Foreign Travel - Airfare | 1,852.13 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710F15 | Foreign Travel - Other Transp Costs | 20.20 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710F20 | Foreign Travel - Hotel/Lodging | 1,404.25 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 710F30 | Foreign Travel - Meals & Incidental | 422.50 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 711132 | Suppli-Software incl Site Lic&Maint | 999.36 | 412.00 | 412.00 |
| 147A34 | CR:GOALI: Strain Gradient | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 711200 | Research Supplies | (2.99) | 191.99 | 191.99 |
| 147A34 | CR:GOALI: Strain Gradient | 715000 | Non-Cap Equip-General | 1,917.30 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A34 | CR:GOALI: Strain Gradient | 715005 | Non-Cap Equip-Computer Hardware | 1,907.35 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A34 | CR:GOALI: Strain Gradient | 760300 | F&A Expenditures | 30,793.60 | 19,812.83 | 19,812.83 |
| 147A34 | CR:GOALI: Strain Gradient | 76O170 | Int All-Prof Services-General (Chg) | 11,738.26 | 1,511.00 | 1,511.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 163.00 | 163.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 452.52 | 452.52 |
| 147A35 | CR: Exopolymer & Phytoplankton | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,229.25 | 1,229.25 |
| 147A35 | CR: Exopolymer & Phytoplankton | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 711200 | Research Supplies | 0.00 | 42.89 | 42.89 |
| 147A35 | CR: Exopolymer & Phytoplankton | 714010 | Postage-Off Campus Mail Services | 0.00 | 584.06 | 584.06 |
| 147A35 | CR: Exopolymer & Phytoplankton | 714030 | Postage-Express Mail | 0.00 | 1,234.12 | 1,234.12 |
| 147A35 | CR: Exopolymer & Phytoplankton | 7172MD | Service-Medical | 0.00 | 139.00 | 139.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147A35 | CR: Exopolymer & Phytoplankton | 760300 | F&A Expenditures | 31,175.30 | 51,984.30 | 51,984.30 |
| 147A36 | SitS NSF UKRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 425.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 711100 | Supplies-General | 0.00 | 165.50 | 165.50 |
| 147A36 | SitS NSF UKRI | 711190 | Publications cost | 0.00 | 965.72 | 965.72 |
| 147A36 | SitS NSF UKRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 711200 | Research Supplies | 694.78 | 5,326.65 | 5,326.65 |
| 147A36 | SitS NSF UKRI | 714010 | Postage-Off Campus Mail Services | 0.00 | 192.43 | 192.43 |
| 147A36 | SitS NSF UKRI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 719100 | Membership Dues & Fees | 70.00 | 0.00 | 0.00 |
| 147A36 | SitS NSF UKRI | 760300 | F&A Expenditures | 9,702.26 | 16,918.53 | 16,918.53 |
| 147A37 | Nitrogen & Carbon Cycles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (4.59) | 295.00 | 295.00 |
| 147A37 | Nitrogen & Carbon Cycles | 710D60 | Domestic Travel Non-NH - Airfare | 223.20 | 188.60 | 188.60 |
| 147A37 | Nitrogen & Carbon Cycles | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,742.38 | 563.03 | 563.03 |
| 147A37 | Nitrogen & Carbon Cycles | 710F01 | Foreign Travel - Workshop/Conf Fees | 585.14 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 710F10 | Foreign Travel - Airfare | 3,310.45 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 711190 | Publications cost | (23.36) | 1,500.00 | 1,500.00 |
| 147A37 | Nitrogen & Carbon Cycles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A37 | Nitrogen & Carbon Cycles | 760300 | F&A Expenditures | 15,144.90 | 14,121.68 | 14,121.68 |
| 147A38 | DASI Track 2: SWUG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 295.33 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 711200 | Research Supplies | 12,074.24 | 4,364.35 | 4,364.35 |
| 147A38 | DASI Track 2: SWUG | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 147A38 | DASI Track 2: SWUG | 714000 | Postage-General | 0.00 | 274.50 | 274.50 |
| 147A38 | DASI Track 2: SWUG | 716060 | Maint & Repairs-Computer Software | 8.84 | 0.00 | 0.00 |
| 147A38 | DASI Track 2: SWUG | 760300 | F&A Expenditures | 25,326.19 | 16,748.73 | 16,748.73 |
| 147A38 | DASI Track 2: SWUG | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 50.00 | 50.00 |
| 147A38 | DASI Track 2: SWUG | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 147A39 | Seed Funding: Intro to Biofab | 711100 | Supplies-General | 101.40 | 0.00 | 0.00 |
| 147A39 | Seed Funding: Intro to Biofab | 711124 | Supplies-Instructional & Program | 628.64 | 1,498.35 | 1,498.35 |
| 147A39 | Seed Funding: Intro to Biofab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A39 | Seed Funding: Intro to Biofab | 760300 | F&A Expenditures | 368.67 | 756.65 | 756.65 |
| 147A40 | RII Track-4 Making Galaxies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 710400 | Student or Non-Emp Travel | 0.00 | 266.81 | 266.81 |
| 147A40 | RII Track-4 Making Galaxies | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 2,875.28 | 2,875.28 |
| 147A40 | RII Track-4 Making Galaxies | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 147A40 | RII Track-4 Making Galaxies | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 169.60 | 169.60 |
| 147A40 | RII Track-4 Making Galaxies | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 2,040.74 | 2,040.74 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A40 | RII Track-4 Making Galaxies | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 13,706.40 | 13,706.40 |
| 147A40 | RII Track-4 Making Galaxies | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,092.51 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 711100 | Supplies-General | (2,866.90) | 9,323.29 | 9,323.29 |
| 147A40 | RII Track-4 Making Galaxies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147A40 | RII Track-4 Making Galaxies | 760300 | F&A Expenditures | 10,315.73 | 18,254.83 | 18,254.83 |
| 147A41 | RII Track-4 Canary Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A41 | RII Track-4 Canary Watershed | 710D50 | Domestic Travel Non-NH | 0.00 | 485.88 | 485.88 |
| 147A41 | RII Track-4 Canary Watershed | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (324.86) | 500.00 | 500.00 |
| 147A41 | RII Track-4 Canary Watershed | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 286.82 | 286.82 |
| 147A41 | RII Track-4 Canary Watershed | 711154 | Supplies-Computer Peripherals | 0.00 | 270.89 | 270.89 |
| 147A41 | RII Track-4 Canary Watershed | 711190 | Publications cost | 0.00 | 250.00 | 250.00 |
| 147A41 | RII Track-4 Canary Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A41 | RII Track-4 Canary Watershed | 760300 | F&A Expenditures | 2,406.20 | 9,786.15 | 9,786.15 |
| 147A42 | Land-to-Water Transport | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 555.00 | 555.00 |
| 147A42 | Land-to-Water Transport | 710D50 | Domestic Travel Non-NH | 1,168.38 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 710D60 | Domestic Travel Non-NH - Airfare | 2,698.88 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 710D65 | Domestic Trvl Non-NH - Other Transp | 268.98 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 468.95 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 593.50 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 711100 | Supplies-General | (4.51) | 284.98 | 284.98 |
| 147A42 | Land-to-Water Transport | 711190 | Publications cost | (23.36) | 1,500.00 | 1,500.00 |
| 147A42 | Land-to-Water Transport | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 147A42 | Land-to-Water Transport | 760300 | F&A Expenditures | 22,070.17 | 16,313.20 | 16,313.20 |
| 147A42 | Land-to-Water Transport | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 720.00 | 440.00 | 440.00 |
| 147A43 | Plasma Sheet Bubbles | 710D60 | Domestic Travel Non-NH - Airfare | 424.70 | 238.96 | 238.96 |
| 147A43 | Plasma Sheet Bubbles | 710D65 | Domestic Trvl Non-NH - Other Transp | 42.00 | 583.61 | 583.61 |
| 147A43 | Plasma Sheet Bubbles | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,684.50 | 954.85 | 954.85 |
| 147A43 | Plasma Sheet Bubbles | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 416.57 | 319.06 | 319.06 |
| 147A43 | Plasma Sheet Bubbles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 713010 | Printing & Copying-Publications | 68.91 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147A43 | Plasma Sheet Bubbles | 730001 | Subcontracts 01 | 13,405.19 | 16,530.03 | 16,530.03 |
| 147A43 | Plasma Sheet Bubbles | 760300 | F&A Expenditures | 48,263.37 | 29,881.26 | 29,881.26 |
| 147A44 | Soil Warming & Forest Ecosys. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A44 | Soil Warming & Forest Ecosys. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A44 | Soil Warming & Forest Ecosys. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A44 | Soil Warming & Forest Ecosys. | 760300 | F&A Expenditures | 13,084.11 | 17,492.10 | 17,492.10 |
| 147A45 | Seed | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 77.13 | 0.00 | 0.00 |
| 147A45 | Seed | 711132 | Suppli-Software incl Site Lic&Maint | 869.10 | 0.00 | 0.00 |
| 147A45 | Seed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A45 | Seed | 711200 | Research Supplies | (9.63) | 1,234.30 | 1,234.30 |
| 147A45 | Seed | 715000 | Non-Cap Equip-General | 1,237.21 | 2,208.14 | 2,208.14 |
| 147A45 | Seed | 717200 | Other Professional Services-General | 628.00 | 0.00 | 0.00 |
| 147A45 | Seed | 740000 | Cap Equipment | (1,308.00) | 6,901.13 | 6,901.13 |
| 147A45 | Seed | 760300 | F&A Expenditures | 1,414.92 | 1,738.43 | 1,738.43 |
| 147A46 | 147888-REU 2 | 710N00 | Nonemployee/Student Travel | 1,041.00 | 0.00 | 0.00 |
| 147A46 | 147888-REU 2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A46 | 147888-REU 2 | 76O104 | Int All-Student-Non Employee(Chg) | 350.00 | 0.00 | 0.00 |
| 147A46 | 147888-REU 2 | 76O16A | Int All-Property/Room Rent (Chg) | 324.00 | 0.00 | 0.00 |
| 147A46 | 147888-REU 2 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,195.75 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A47 | N. Padhye NH BioMade Seed | 711200 | Research Supplies | 3,157.68 | 8,530.47 | 8,530.47 |
| 147A47 | N. Padhye NH BioMade Seed | 760300 | F&A Expenditures | 1,526.36 | 15,845.54 | 15,845.54 |
| 147A47 | N. Padhye NH BioMade Seed | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 25.00 | 25.00 |
| 147A47 | N. Padhye NH BioMade Seed | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 311.00 | 311.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 711200 | Research Supplies | 0.00 | 4,183.00 | 4,183.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A48 | Y. J. Kim NH BioMade Seed | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 147A48 | Y. J. Kim NH BioMade Seed | 760300 | F&A Expenditures | 0.00 | 4,047.12 | 4,047.12 |
| 147A48 | Y. J. Kim NH BioMade Seed | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 162.00 | 162.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 375.00 | 375.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 710D50 | Domestic Travel Non-NH | 560.00 | 1,409.59 | 1,409.59 |
| 147A49 | Boolean-Arithmetic Obfuscated | 710N00 | Nonemployee/Student Travel | 200.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 500.00 | 0.00 | 0.00 |
| 147A49 | Boolean-Arithmetic Obfuscated | 760300 | F&A Expenditures | 11,517.84 | 11,226.96 | 11,226.96 |
| 147A50 | CAREER: Teach Mathematics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D00 | Domestic Travel NH | 76.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D10 | Domestic Travel NH - Airfare | 111.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D20 | Domestic Travel NH - Hotel/Lodging | 786.15 | 722.04 | 722.04 |
| 147A50 | CAREER: Teach Mathematics | 710D50 | Domestic Travel Non-NH | 3,629.25 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,289.09 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D60 | Domestic Travel Non-NH - Airfare | 1,803.41 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D65 | Domestic Trvl Non-NH - Other Transp | 372.95 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,057.47 | 1,209.06 | 1,209.06 |
| 147A50 | CAREER: Teach Mathematics | 710F00 | Foreign Travel | 54.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,642.74 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710F10 | Foreign Travel - Airfare | 3,671.19 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710N00 | Nonemployee/Student Travel | 622.48 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 683.70 | 683.70 |
| 147A50 | CAREER: Teach Mathematics | 711000 | Purchasing Cards | 227.83 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 711100 | Supplies-General | 596.98 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 711200 | Research Supplies | 1,062.77 | 830.51 | 830.51 |
| 147A50 | CAREER: Teach Mathematics | 713000 | Printing & Copying-General | 122.50 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 459.36 | 459.36 |
| 147A50 | CAREER: Teach Mathematics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 717200 | Other Professional Services-General | 78.50 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 717210 | Oth Prof Ser-Honoraria | 3,000.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 717280 | Oth Prof Ser- Transcription Service | 322.93 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 719005 | Business Meals-Group or Class Meals | 267.25 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 722200 | Participant Support | 0.00 | 630.00 | 630.00 |
| 147A50 | CAREER: Teach Mathematics | 722210 | Participant Sup-Other | 442.99 | 0.00 | 0.00 |
| 147A50 | CAREER: Teach Mathematics | 760300 | F&A Expenditures | 76,674.82 | 75,855.36 | 75,855.36 |
| 147A51 | CR:GOALI: Strain Gradient PS | 722200 | Participant Support | 8,691.97 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 147A52 | Quasilinear Dissipation | 760300 | F&A Expenditures | 49,473.89 | 21,861.38 | 21,861.38 |
| 147A53 | CR:Quantification Larval Disp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,399.47 | 355.00 | 355.00 |
| 147A53 | CR:Quantification Larval Disp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A53 | CR:Quantification Larval Disp | 711200 | Research Supplies | 449.13 | 3,124.88 | 3,124.88 |
| 147A53 | CR:Quantification Larval Disp | 715005 | Non-Cap Equip-Computer Hardware | 560.97 | 2,902.89 | 2,902.89 |
| 147A53 | CR:Quantification Larval Disp | 740000 | Cap Equipment | 0.00 | 11,003.99 | 11,003.99 |
| 147A53 | CR:Quantification Larval Disp | 760300 | F&A Expenditures | 22,223.05 | 29,810.82 | 29,810.82 |
| 147A54 | C19 FW-HTF Theme 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 147A54 | C19 FW-HTF Theme 2 | 760300 | F&A Expenditures | 0.00 | 892.67 | 892.67 |
| 147A55 | Glaciation Peruvian Andes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 34.00 | 34.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A55 | Glaciation Peruvian Andes | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | (0.40) | 25.87 | 25.87 |
| 147A55 | Glaciation Peruvian Andes | 710F00 | Foreign Travel | 1,590.30 | 1,958.66 | 1,958.66 |
| 147A55 | Glaciation Peruvian Andes | 710F10 | Foreign Travel - Airfare | 983.84 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 710F15 | Foreign Travel - Other Transp Costs | 40.35 | 1,143.58 | 1,143.58 |
| 147A55 | Glaciation Peruvian Andes | 710F20 | Foreign Travel - Hotel/Lodging | (1.38) | 444.09 | 444.09 |
| 147A55 | Glaciation Peruvian Andes | 710F30 | Foreign Travel - Meals & Incidental | 2.48 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 711000 | Purchasing Cards | 1,092.40 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 711100 | Supplies-General | 445.73 | 192.90 | 192.90 |
| 147A55 | Glaciation Peruvian Andes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 711200 | Research Supplies | 3,251.75 | 841.93 | 841.93 |
| 147A55 | Glaciation Peruvian Andes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A55 | Glaciation Peruvian Andes | 760300 | F&A Expenditures | 18,271.78 | 2,343.70 | 2,343.70 |
| 147A56 | Andean- Amazonian Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 710D00 | Domestic Travel NH | 59.00 | 47.04 | 47.04 |
| 147A56 | Andean- Amazonian Watershed | 710D10 | Domestic Travel NH - Airfare | 234.29 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 225.79 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 710F00 | Foreign Travel | 2,452.75 | 3,703.99 | 3,703.99 |
| 147A56 | Andean- Amazonian Watershed | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 2,088.63 | 2,088.63 |
| 147A56 | Andean- Amazonian Watershed | 710F10 | Foreign Travel - Airfare | 2,972.47 | 7,039.78 | 7,039.78 |
| 147A56 | Andean- Amazonian Watershed | 710F15 | Foreign Travel - Other Transp Costs | 60.14 | 312.00 | 312.00 |
| 147A56 | Andean- Amazonian Watershed | 710F20 | Foreign Travel - Hotel/Lodging | 1,728.87 | 1,818.15 | 1,818.15 |
| 147A56 | Andean- Amazonian Watershed | 710F30 | Foreign Travel - Meals & Incidental | 98.44 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 710Z00 | Travel-Other | (7.82) | 502.01 | 502.01 |
| 147A56 | Andean- Amazonian Watershed | 711100 | Supplies-General | (4.41) | 307.90 | 307.90 |
| 147A56 | Andean- Amazonian Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 711200 | Research Supplies | 6,908.03 | 22,199.77 | 22,199.77 |
| 147A56 | Andean- Amazonian Watershed | 715000 | Non-Cap Equip-General | 0.00 | 245.00 | 245.00 |
| 147A56 | Andean- Amazonian Watershed | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 717115 | Finl Services-Bank Charges | 50.00 | 25.00 | 25.00 |
| 147A56 | Andean- Amazonian Watershed | 717200 | Other Professional Services-General | 18,200.00 | 16,400.00 | 16,400.00 |
| 147A56 | Andean- Amazonian Watershed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 722200 | Participant Support | 15,012.63 | 0.00 | 0.00 |
| 147A56 | Andean- Amazonian Watershed | 760300 | F&A Expenditures | 12,756.92 | 16,040.30 | 16,040.30 |
| 147A56 | Andean- Amazonian Watershed | 76O000 | Internal Allocations - Charges | 0.00 | 450.00 | 450.00 |
| 147A57 | Making Noyce in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 83.20 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 710D30 | Domestic Travel NH - Meals/Incidtls | 12.95 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 710D60 | Domestic Travel Non-NH - Airfare | (8.65) | 555.36 | 555.36 |
| 147A57 | Making Noyce in NH | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 732.49 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 710F30 | Foreign Travel - Meals & Incidental | 157.25 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 710T20 | Team Travel - Hotel/Lodging | 598.30 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 711100 | Supplies-General | 0.00 | 315.81 | 315.81 |
| 147A57 | Making Noyce in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 711200 | Research Supplies | 446.51 | 50.00 | 50.00 |
| 147A57 | Making Noyce in NH | 717000 | Consulting-General | 7,500.00 | 10,000.00 | 10,000.00 |
| 147A57 | Making Noyce in NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A57 | Making Noyce in NH | 722205 | Participant Sup-Stipends | 127,000.00 | 142,000.00 | 142,000.00 |
| 147A57 | Making Noyce in NH | 722220 | Participant Sup-Post Doctoral | 0.00 | 4,000.00 | 4,000.00 |
| 147A57 | Making Noyce in NH | 760300 | F&A Expenditures | 38,974.87 | 41,812.47 | 41,812.47 |
| 147A58 | Developing an ab initio Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 596.86 | 550.00 | 550.00 |
| 147A58 | Developing an ab initio Model | 710D60 | Domestic Travel Non-NH - Airfare | 409.95 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710D65 | Domestic Trvl Non-NH - Other Transp | 194.21 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 569.94 | 939.55 | 939.55 |
| 147A58 | Developing an ab initio Model | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,860.00 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710F01 | Foreign Travel - Workshop/Conf Fees | 752.11 | 1,132.92 | 1,132.92 |
| 147A58 | Developing an ab initio Model | 710F10 | Foreign Travel - Airfare | 2,846.20 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710F15 | Foreign Travel - Other Transp Costs | 640.16 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710F20 | Foreign Travel - Hotel/Lodging | 867.06 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 710F30 | Foreign Travel - Meals & Incidental | 1,966.56 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A58 | Developing an ab initio Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 713000 | Printing & Copying-General | (1.13) | 72.25 | 72.25 |
| 147A58 | Developing an ab initio Model | 713010 | Printing & Copying-Publications | 132.76 | 28.73 | 28.73 |
| 147A58 | Developing an ab initio Model | 714010 | Postage-Off Campus Mail Services | 186.28 | 0.00 | 0.00 |
| 147A58 | Developing an ab initio Model | 760300 | F&A Expenditures | 59,404.25 | 31,534.34 | 31,534.34 |
| 147A59 | A Neural Network Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 710D50 | Domestic Travel Non-NH | 2,411.50 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A59 | A Neural Network Model | 760300 | F&A Expenditures | 66,726.82 | 49,824.10 | 49,824.10 |
| 147A60 | Impacts on Northwest Atlantic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 710300 | Conference Registration Fees | 0.00 | 235.00 | 235.00 |
| 147A60 | Impacts on Northwest Atlantic | 710D50 | Domestic Travel Non-NH | 327.55 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 61.95 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 235.00 | 235.00 |
| 147A60 | Impacts on Northwest Atlantic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147A60 | Impacts on Northwest Atlantic | 730001 | Subcontracts 01 | 13,919.89 | 12,411.96 | 12,411.96 |
| 147A60 | Impacts on Northwest Atlantic | 760300 | F&A Expenditures | 24,701.79 | 25,454.41 | 25,454.41 |
| 147A61 | RAPID: Impacts of Godzilla dus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 710D50 | Domestic Travel Non-NH | 127.25 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 710F00 | Foreign Travel | 5,786.73 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 711200 | Research Supplies | 3,488.00 | 1,512.95 | 1,512.95 |
| 147A61 | RAPID: Impacts of Godzilla dus | 714000 | Postage-General | 125.31 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 722200 | Participant Support | 15,948.29 | 27,690.00 | 27,690.00 |
| 147A61 | RAPID: Impacts of Godzilla dus | 760300 | F&A Expenditures | 12,988.74 | 20,329.25 | 20,329.25 |
| 147A61 | RAPID: Impacts of Godzilla dus | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 59.36 | 59.36 |
| 147A62 | Ice Core from Hercules Dome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 710D50 | Domestic Travel Non-NH | 2,100.77 | 115.05 | 115.05 |
| 147A62 | Ice Core from Hercules Dome | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 37.20 | 200.00 | 200.00 |
| 147A62 | Ice Core from Hercules Dome | 710D60 | Domestic Travel Non-NH - Airfare | (34.70) | 2,276.42 | 2,276.42 |
| 147A62 | Ice Core from Hercules Dome | 710D65 | Domestic Trvl Non-NH - Other Transp | 97.22 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 241.79 | 1,774.37 | 1,774.37 |
| 147A62 | Ice Core from Hercules Dome | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 316.61 | 227.86 | 227.86 |
| 147A62 | Ice Core from Hercules Dome | 710F10 | Foreign Travel - Airfare | (22.55) | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 710T01 | Team Travel - Workshop/Conf Fees | 125.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 711000 | Purchasing Cards | 0.00 | 11.00 | 11.00 |
| 147A62 | Ice Core from Hercules Dome | 711100 | Supplies-General | (0.68) | 33.00 | 33.00 |
| 147A62 | Ice Core from Hercules Dome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 711200 | Research Supplies | 163.64 | 102.10 | 102.10 |
| 147A62 | Ice Core from Hercules Dome | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 147A62 | Ice Core from Hercules Dome | 760300 | F&A Expenditures | 8,240.40 | 10,180.47 | 10,180.47 |
| 147A62 | Ice Core from Hercules Dome | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 710D50 | Domestic Travel Non-NH | 1,243.86 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 440.00 | 440.00 |
| 147A63 | Kinetic Flux Rope Structure | 710D60 | Domestic Travel Non-NH - Airfare | 103.60 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 710D65 | Domestic Trvl Non-NH - Other Transp | 102.50 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 291.09 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 177.76 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 147A63 | Kinetic Flux Rope Structure | 760300 | F&A Expenditures | 9,909.81 | 13,013.65 | 13,013.65 |
| 147A64 | STEM Gateway Teaching | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 550.00 | 550.00 |
| 147A64 | STEM Gateway Teaching | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,448.71 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710D60 | Domestic Travel Non-NH - Airfare | 811.65 | 350.00 | 350.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A64 | STEM Gateway Teaching | 710D65 | Domestic Trvl Non-NH - Other Transp | 141.94 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 361.02 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 243.44 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710N00 | Nonemployee/Student Travel | 699.40 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710N10 | Nonemployee/Student Travel -Airfare | 307.20 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 52.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 400.10 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 711100 | Supplies-General | 207.03 | 2,151.44 | 2,151.44 |
| 147A64 | STEM Gateway Teaching | 711101 | Supplies - Admin & Office | 343.57 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 198.00 | 198.00 |
| 147A64 | STEM Gateway Teaching | 711184 | Supplies - Promotion - Cultivation | 0.00 | 650.00 | 650.00 |
| 147A64 | STEM Gateway Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 711200 | Research Supplies | 0.00 | 326.49 | 326.49 |
| 147A64 | STEM Gateway Teaching | 715000 | Non-Cap Equip-General | 0.00 | 1,788.44 | 1,788.44 |
| 147A64 | STEM Gateway Teaching | 715005 | Non-Cap Equip-Computer Hardware | 1,169.75 | 459.36 | 459.36 |
| 147A64 | STEM Gateway Teaching | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 719100 | Membership Dues & Fees | 30.50 | 593.50 | 593.50 |
| 147A64 | STEM Gateway Teaching | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 147A64 | STEM Gateway Teaching | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |
| 147A64 | STEM Gateway Teaching | 722200 | Participant Support | 313.77 | 400.00 | 400.00 |
| 147A64 | STEM Gateway Teaching | 760300 | F&A Expenditures | 170,610.04 | 100,295.07 | 100,295.07 |
| 147A64 | STEM Gateway Teaching | 76O130 | Internal Alloc-Print & Copy (Chg) | 135.15 | 98.67 | 98.67 |
| 147A65 | Planninf and Acting While Time | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 54.67 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 710D65 | Domestic Trvl Non-NH - Other Transp | 70.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 710F00 | Foreign Travel | 2,580.63 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 710T01 | Team Travel - Workshop/Conf Fees | 69.27 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 711164 | Supplies-Computer (Non Peripherals) | 230.57 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 711200 | Research Supplies | 412.51 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 713000 | Printing & Copying-General | 65.00 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 715005 | Non-Cap Equip-Computer Hardware | 11,935.31 | 0.00 | 0.00 |
| 147A65 | Planninf and Acting While Time | 760300 | F&A Expenditures | 34,582.52 | 28,419.85 | 28,419.85 |
| 147A66 | EPSCoR Year 4 Holding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 716018 | Maint Agreem- Baseline & Supp | 2,563.04 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 740000 | Cap Equipment | 34,811.90 | 0.00 | 0.00 |
| 147A66 | EPSCoR Year 4 Holding | 760300 | F&A Expenditures | 1,294.34 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 711200 | Research Supplies | 1,394.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 760300 | F&A Expenditures | 30,201.85 | 15,370.18 | 15,370.18 |
| 147A67 | RII-Track 1-Nathan Oldenhuis | 76O100 | Int All-Travel-In State (Chg) | 312.00 | 0.00 | 0.00 |
| 147A68 | RII-Track 1-Qi Zhang | 760300 | F&A Expenditures | 29,857.13 | 24,784.61 | 24,784.61 |
| 147A69 | Carbon cycle using NEON | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 710D50 | Domestic Travel Non-NH | 1,587.84 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A69 | Carbon cycle using NEON | 760300 | F&A Expenditures | 18,632.36 | 21,850.80 | 21,850.80 |
| 147A70 | C19 NSF I-CORPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A70 | C19 NSF I-CORPS | 722200 | Participant Support | 0.00 | 239.88 | 239.88 |
| 147A70 | C19 NSF I-CORPS | 760300 | F&A Expenditures | 0.00 | 1,045.03 | 1,045.03 |
| 147A71 | SaTC: CORE: Small: Securing th | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 472.53 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 711190 | Publications cost | (13.62) | 875.00 | 875.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A71 | SaTC: CORE: Small: Securing th | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A71 | SaTC: CORE: Small: Securing th | 760300 | F&A Expenditures | 43,891.14 | 34,621.50 | 34,621.50 |
| 147A72 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 969.80 | 385.00 | 385.00 |
| 147A73 | Seismic Reslience and Adaptati | 710D50 | Domestic Travel Non-NH | 1,133.69 | 3,254.85 | 3,254.85 |
| 147A73 | Seismic Reslience and Adaptati | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,437.38 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,111.21 | 1,111.21 |
| 147A73 | Seismic Reslience and Adaptati | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 712.13 | 712.13 |
| 147A73 | Seismic Reslience and Adaptati | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 336.00 | 1,916.00 | 1,916.00 |
| 147A73 | Seismic Reslience and Adaptati | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 247.58 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 710F00 | Foreign Travel | 2,818.38 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 710N00 | Nonemployee/Student Travel | 766.60 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 711100 | Supplies-General | 14.85 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.00 | 49.00 |
| 147A73 | Seismic Reslience and Adaptati | 711180 | Supplies Special Events | 915.45 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 711200 | Research Supplies | 75.02 | 568.15 | 568.15 |
| 147A73 | Seismic Reslience and Adaptati | 713000 | Printing & Copying-General | 0.00 | 125.88 | 125.88 |
| 147A73 | Seismic Reslience and Adaptati | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 717200 | Other Professional Services-General | 0.00 | 13,436.64 | 13,436.64 |
| 147A73 | Seismic Reslience and Adaptati | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 318.82 | 318.82 |
| 147A73 | Seismic Reslience and Adaptati | 719005 | Business Meals-Group or Class Meals | 822.95 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A73 | Seismic Reslience and Adaptati | 760300 | F&A Expenditures | 19,118.49 | 32,218.78 | 32,218.78 |
| 147A74 | Preliminary Dev of a Fluids | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,142.70 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 711184 | Supplies - Promotion - Cultivation | 2,275.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 717200 | Other Professional Services-General | 1,329.00 | 0.00 | 0.00 |
| 147A74 | Preliminary Dev of a Fluids | 760300 | F&A Expenditures | 7,258.58 | 7,939.93 | 7,939.93 |
| 147A74 | Preliminary Dev of a Fluids | 76O130 | Internal Alloc-Print & Copy (Chg) | 96.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 711100 | Supplies-General | 0.00 | 59.91 | 59.91 |
| 147A75 | ADBC Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 730002 | Subcontracts 02 | 17,082.00 | 0.00 | 0.00 |
| 147A75 | ADBC Program | 760300 | F&A Expenditures | 13,810.43 | 2,132.14 | 2,132.14 |
| 147A76 | Geomicrobiology and Biogeochem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A76 | Geomicrobiology and Biogeochem | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 147A76 | Geomicrobiology and Biogeochem | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 295.00 | 295.00 |
| 147A76 | Geomicrobiology and Biogeochem | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 394.40 | 394.40 |
| 147A76 | Geomicrobiology and Biogeochem | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 202.50 | 202.50 |
| 147A76 | Geomicrobiology and Biogeochem | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,044.10 | 1,044.10 |
| 147A76 | Geomicrobiology and Biogeochem | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 374.57 | 374.57 |
| 147A76 | Geomicrobiology and Biogeochem | 710F00 | Foreign Travel | 0.00 | 3,776.77 | 3,776.77 |
| 147A76 | Geomicrobiology and Biogeochem | 710F10 | Foreign Travel - Airfare | 0.00 | 581.00 | 581.00 |
| 147A76 | Geomicrobiology and Biogeochem | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,842.50 | 1,842.50 |
| 147A76 | Geomicrobiology and Biogeochem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A76 | Geomicrobiology and Biogeochem | 711200 | Research Supplies | 0.00 | 1,387.96 | 1,387.96 |
| 147A76 | Geomicrobiology and Biogeochem | 760300 | F&A Expenditures | 0.00 | 14,047.72 | 14,047.72 |
| 147A77 | Convergent Impact of Marine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 710D15 | Domestic Travel NH - Oth Trans Cost | 60.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 235.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 710D60 | Domestic Travel Non-NH - Airfare | 1,515.60 | (1,205.10) | (1,205.10) |
| 147A77 | Convergent Impact of Marine | 710D65 | Domestic Trvl Non-NH - Other Transp | 222.88 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 710F10 | Foreign Travel - Airfare | (15.46) | 992.84 | 992.84 |
| 147A77 | Convergent Impact of Marine | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 1,260.00 | 1,260.00 |
| 147A77 | Convergent Impact of Marine | 711100 | Supplies-General | 725.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A77 | Convergent Impact of Marine | 711200 | Research Supplies | 9,395.51 | 4,581.45 | 4,581.45 |
| 147A77 | Convergent Impact of Marine | 760300 | F&A Expenditures | 16,816.34 | 18,890.88 | 18,890.88 |
| 147A78 | NNA Track 2: Participant Suprt | 710D50 | Domestic Travel Non-NH | 0.00 | 9,810.74 | 9,810.74 |
| 147A78 | NNA Track 2: Participant Suprt | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A78 | NNA Track 2: Participant Suprt | 722200 | Participant Support | 0.00 | 3,615.17 | 3,615.17 |
| 147A79 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 710D50 | Domestic Travel Non-NH | 206.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 725.73 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A80 | North Pacific ice core record | 711200 | Research Supplies | 0.00 | 1,233.97 | 1,233.97 |
| 147A80 | North Pacific ice core record | 714000 | Postage-General | 0.00 | 131.72 | 131.72 |
| 147A80 | North Pacific ice core record | 717200 | Other Professional Services-General | 0.00 | 10,185.69 | 10,185.69 |
| 147A80 | North Pacific ice core record | 760300 | F&A Expenditures | 4,854.75 | 20,850.41 | 20,850.41 |
| 147A81 | Permafrost-Climate Feedbacks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 710300 | Conference Registration Fees | 0.00 | 430.00 | 430.00 |
| 147A81 | Permafrost-Climate Feedbacks | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 140.00 | 140.00 |
| 147A81 | Permafrost-Climate Feedbacks | 710D20 | Domestic Travel NH - Hotel/Lodging | 466.68 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 710D50 | Domestic Travel Non-NH | 1,227.43 | 318.40 | 318.40 |
| 147A81 | Permafrost-Climate Feedbacks | 710D60 | Domestic Travel Non-NH - Airfare | 3,668.67 | 3,483.94 | 3,483.94 |
| 147A81 | Permafrost-Climate Feedbacks | 710D65 | Domestic Trvl Non-NH - Other Transp | 254.78 | 207.73 | 207.73 |
| 147A81 | Permafrost-Climate Feedbacks | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 65.68 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 711100 | Supplies-General | 4,353.24 | 664.05 | 664.05 |
| 147A81 | Permafrost-Climate Feedbacks | 711132 | Suppli-Software incl Site Lic&Maint | 12.98 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 711146 | Supplies-Laboratory | (0.58) | 37.54 | 37.54 |
| 147A81 | Permafrost-Climate Feedbacks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 711200 | Research Supplies | 9,193.06 | 7,392.59 | 7,392.59 |
| 147A81 | Permafrost-Climate Feedbacks | 714000 | Postage-General | 240.88 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 714010 | Postage-Off Campus Mail Services | 66.07 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 715000 | Non-Cap Equip-General | 2,376.50 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 716000 | Maintenance & Repairs-General | 1,731.80 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 717200 | Other Professional Services-General | 5,361.29 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 719100 | Membership Dues & Fees | 133.01 | 241.00 | 241.00 |
| 147A81 | Permafrost-Climate Feedbacks | 722200 | Participant Support | 100.00 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 740000 | Cap Equipment | 9,069.78 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 760300 | F&A Expenditures | 79,763.53 | 37,120.00 | 37,120.00 |
| 147A81 | Permafrost-Climate Feedbacks | 76O120 | Int Alloc- Research Supplies (Chg) | 161.27 | 0.00 | 0.00 |
| 147A81 | Permafrost-Climate Feedbacks | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 64.00 | 64.00 |
| 147A81 | Permafrost-Climate Feedbacks | 76O170 | Int All-Prof Services-General (Chg) | 3,592.14 | 367.40 | 367.40 |
| 147A82 | Improving Models to Better Rep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 440.00 | 440.00 |
| 147A82 | Improving Models to Better Rep | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 550.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 710N10 | Nonemployee/Student Travel -Airfare | 1,658.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 89.73 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 626.37 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 915.29 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 711200 | Research Supplies | 3,553.54 | 2,839.00 | 2,839.00 |
| 147A82 | Improving Models to Better Rep | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 147A82 | Improving Models to Better Rep | 716060 | Maint & Repairs-Computer Software | 42.99 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 717115 | Finl Services-Bank Charges | 165.42 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 717200 | Other Professional Services-General | 51,936.09 | 0.00 | 0.00 |
| 147A82 | Improving Models to Better Rep | 760300 | F&A Expenditures | 45,819.24 | 49,564.74 | 49,564.74 |
| 147A82 | Improving Models to Better Rep | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 45.00 | 45.00 |
| 147A83 | Collaborative Research: Invest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A83 | Collaborative Research: Invest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A83 | Collaborative Research: Invest | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 147A83 | Collaborative Research: Invest | 760300 | F&A Expenditures | 6,335.23 | 5,998.14 | 5,998.14 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 710F00 | Foreign Travel | 228.18 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 710F20 | Foreign Travel - Hotel/Lodging | 1,046.90 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 153.84 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 711100 | Supplies-General | 214.38 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A84 | OPUS: CRS, Biogeochemical resp | 760300 | F&A Expenditures | 54,337.45 | 8,253.63 | 8,253.63 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A85 | CAREER: Decision Theoretic Lif | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 710D50 | Domestic Travel Non-NH | 456.20 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A85 | CAREER: Decision Theoretic Lif | 760300 | F&A Expenditures | 25,942.03 | 15,181.29 | 15,181.29 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 711100 | Supplies-General | (36.63) | 996.03 | 996.03 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 711200 | Research Supplies | 10,134.97 | 12,716.04 | 12,716.04 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 715000 | Non-Cap Equip-General | 3,468.50 | 0.00 | 0.00 |
| 147A86 | Seed Fund 2021 - Won Hyuk Suh | 760300 | F&A Expenditures | 9,030.84 | 16,513.28 | 16,513.28 |
| 147A87 | GEM: Linking the plasma sheet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 230.00 | 230.00 |
| 147A87 | GEM: Linking the plasma sheet | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 980.89 | 275.00 | 275.00 |
| 147A87 | GEM: Linking the plasma sheet | 710N10 | Nonemployee/Student Travel -Airfare | 1,056.17 | 1,649.00 | 1,649.00 |
| 147A87 | GEM: Linking the plasma sheet | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 193.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,155.22 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,760.26 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A87 | GEM: Linking the plasma sheet | 713010 | Printing & Copying-Publications | 39.38 | 1,201.50 | 1,201.50 |
| 147A87 | GEM: Linking the plasma sheet | 760300 | F&A Expenditures | 32,453.81 | 27,095.49 | 27,095.49 |
| 147A87 | GEM: Linking the plasma sheet | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 65.00 | 65.00 |
| 147A88 | Commercilizing novel mobile pl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 710D00 | Domestic Travel NH | 743.74 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 710D15 | Domestic Travel NH - Oth Trans Cost | 110.00 | 81.98 | 81.98 |
| 147A88 | Commercilizing novel mobile pl | 710D50 | Domestic Travel Non-NH | 89.08 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 710D60 | Domestic Travel Non-NH - Airfare | 332.20 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 710D65 | Domestic Trvl Non-NH - Other Transp | 652.57 | 22.96 | 22.96 |
| 147A88 | Commercilizing novel mobile pl | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 330.90 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 142.96 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 711100 | Supplies-General | 191.01 | 1,430.69 | 1,430.69 |
| 147A88 | Commercilizing novel mobile pl | 711132 | Suppli-Software incl Site Lic&Maint | 3,150.00 | 498.50 | 498.50 |
| 147A88 | Commercilizing novel mobile pl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 711200 | Research Supplies | 3,497.33 | 1,243.00 | 1,243.00 |
| 147A88 | Commercilizing novel mobile pl | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 717200 | Other Professional Services-General | 28,630.00 | 1,436.00 | 1,436.00 |
| 147A88 | Commercilizing novel mobile pl | 717210 | Oth Prof Ser-Honoraria | 0.00 | 200.00 | 200.00 |
| 147A88 | Commercilizing novel mobile pl | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147A88 | Commercilizing novel mobile pl | 730001 | Subcontracts 01 | 18,296.87 | 11,703.12 | 11,703.12 |
| 147A88 | Commercilizing novel mobile pl | 760300 | F&A Expenditures | 71,425.91 | 42,984.90 | 42,984.90 |
| 147A88 | Commercilizing novel mobile pl | 76O130 | Internal Alloc-Print & Copy (Chg) | 153.18 | 200.40 | 200.40 |
| 147A88 | Commercilizing novel mobile pl | 76O140 | Internal Alloc-Mail & Postage (Chg) | 128.98 | 0.00 | 0.00 |
| 147A89 | REU Supplement Summer 2021 | 722200 | Participant Support | 0.00 | 1,800.00 | 1,800.00 |
| 147A90 | Implications of bacterial driv | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,246.20 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 434.70 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 711200 | Research Supplies | 4,684.35 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147A90 | Implications of bacterial driv | 760300 | F&A Expenditures | 41,017.28 | 11,891.87 | 11,891.87 |
| 147A90 | Implications of bacterial driv | 76O120 | Int Alloc- Research Supplies (Chg) | 13.75 | 0.00 | 0.00 |
| 147A91 | NNA Track 2 Part. Support | 722200 | Participant Support | 0.00 | 4,094.10 | 4,094.10 |
| 147A92 | Jeffrey Halpern SEED Award | 711100 | Supplies-General | 689.10 | 51.64 | 51.64 |
| 147A92 | Jeffrey Halpern SEED Award | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A92 | Jeffrey Halpern SEED Award | 711200 | Research Supplies | 0.00 | 4,060.49 | 4,060.49 |
| 147A92 | Jeffrey Halpern SEED Award | 760300 | F&A Expenditures | 2,266.79 | 16,680.99 | 16,680.99 |
| 147A92 | Jeffrey Halpern SEED Award | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 147A92 | Jeffrey Halpern SEED Award | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 52.75 | 52.75 |
| 147A92 | Jeffrey Halpern SEED Award | 76O170 | Int All-Prof Services-General (Chg) | 2.50 | 522.50 | 522.50 |
| 147A94 | Mahmud BioMade Seed Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 711132 | Suppli-Software incl Site Lic&Maint | (1.54) | 99.00 | 99.00 |
| 147A94 | Mahmud BioMade Seed Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 711200 | Research Supplies | 5,980.86 | 6,044.78 | 6,044.78 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147A94 | Mahmud BioMade Seed Fund | 714010 | Postage-Off Campus Mail Services | 217.73 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 740000 | Cap Equipment | 7,285.00 | 0.00 | 0.00 |
| 147A94 | Mahmud BioMade Seed Fund | 760300 | F&A Expenditures | 9,788.69 | 6,367.60 | 6,367.60 |
| 147A96 | IRES Track 1: International Co | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 710F00 | Foreign Travel | 3,266.20 | 1,253.09 | 1,253.09 |
| 147A96 | IRES Track 1: International Co | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 710F20 | Foreign Travel - Hotel/Lodging | 224.40 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 722200 | Participant Support | 25,042.91 | 208.00 | 208.00 |
| 147A96 | IRES Track 1: International Co | 722205 | Participant Sup-Stipends | 12,100.00 | 14,000.00 | 14,000.00 |
| 147A96 | IRES Track 1: International Co | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 147A96 | IRES Track 1: International Co | 760300 | F&A Expenditures | 4,032.09 | 1,309.48 | 1,309.48 |
| 147A96 | IRES Track 1: International Co | 76O220 | Int Alloc- Participant Support(Chg) | 775.56 | 1,779.00 | 1,779.00 |
| 147A97 | Archaic Strategies in Northern | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A97 | Archaic Strategies in Northern | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147A97 | Archaic Strategies in Northern | 710F00 | Foreign Travel | 4,154.82 | 1,094.86 | 1,094.86 |
| 147A97 | Archaic Strategies in Northern | 760300 | F&A Expenditures | 1,080.26 | 284.66 | 284.66 |
| 147A98 | Plastic Spiraling in River Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 710D00 | Domestic Travel NH | 892.75 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 710D15 | Domestic Travel NH - Oth Trans Cost | (25.77) | 1,655.03 | 1,655.03 |
| 147A98 | Plastic Spiraling in River Net | 710D50 | Domestic Travel Non-NH | 557.45 | 929.54 | 929.54 |
| 147A98 | Plastic Spiraling in River Net | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,274.40 | 1,274.40 |
| 147A98 | Plastic Spiraling in River Net | 710F00 | Foreign Travel | 2,245.38 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 710F20 | Foreign Travel - Hotel/Lodging | 2,709.98 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 711100 | Supplies-General | (12.22) | 785.06 | 785.06 |
| 147A98 | Plastic Spiraling in River Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 711200 | Research Supplies | 5,976.41 | 4,346.18 | 4,346.18 |
| 147A98 | Plastic Spiraling in River Net | 714000 | Postage-General | 26.74 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 714030 | Postage-Express Mail | 51.58 | 0.00 | 0.00 |
| 147A98 | Plastic Spiraling in River Net | 717200 | Other Professional Services-General | 22,445.49 | 14,559.46 | 14,559.46 |
| 147A98 | Plastic Spiraling in River Net | 760300 | F&A Expenditures | 53,354.74 | 39,542.40 | 39,542.40 |
| 147A98 | Plastic Spiraling in River Net | 76O16B | Int All-Other Rental & Lease (Chg) | 72.95 | 0.00 | 0.00 |
| 147A99 | John Roth Fund | 760300 | F&A Expenditures | 14,303.39 | 22,147.24 | 22,147.24 |
| 147B01 | Collaborative Research: Multip | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B01 | Collaborative Research: Multip | 710D50 | Domestic Travel Non-NH | 1,257.10 | 271.00 | 271.00 |
| 147B01 | Collaborative Research: Multip | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 863.00 | 863.00 |
| 147B01 | Collaborative Research: Multip | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,887.79 | 1,887.79 |
| 147B01 | Collaborative Research: Multip | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 3,525.00 | 3,525.00 |
| 147B01 | Collaborative Research: Multip | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 4,850.00 | 4,850.00 |
| 147B01 | Collaborative Research: Multip | 711100 | Supplies-General | 7.23 | 0.00 | 0.00 |
| 147B01 | Collaborative Research: Multip | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B01 | Collaborative Research: Multip | 711200 | Research Supplies | 58.13 | 5,502.44 | 5,502.44 |
| 147B01 | Collaborative Research: Multip | 714010 | Postage-Off Campus Mail Services | (55.15) | 3,541.66 | 3,541.66 |
| 147B01 | Collaborative Research: Multip | 760300 | F&A Expenditures | 26,453.61 | 36,997.13 | 36,997.13 |
| 147B01 | Collaborative Research: Multip | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 50.00 | 50.00 |
| 147B02 | Collaborative Research: Minera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 711200 | Research Supplies | 367.00 | 577.67 | 577.67 |
| 147B02 | Collaborative Research: Minera | 714000 | Postage-General | 14.30 | 0.00 | 0.00 |
| 147B02 | Collaborative Research: Minera | 714010 | Postage-Off Campus Mail Services | 177.13 | 7.04 | 7.04 |
| 147B02 | Collaborative Research: Minera | 760300 | F&A Expenditures | 17,234.57 | 301.12 | 301.12 |
| 147B03 | IUCRC Planning Grant Universit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 710D50 | Domestic Travel Non-NH | 1,123.45 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 710D60 | Domestic Travel Non-NH - Airfare | 882.47 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 710D65 | Domestic Trvl Non-NH - Other Transp | 499.41 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,250.56 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 290.85 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B03 | IUCRC Planning Grant Universit | 760300 | F&A Expenditures | 1,895.33 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 710D50 | Domestic Travel Non-NH | 978.01 | 767.50 | 767.50 |
| 147B04 | Collaborative Research: Solar | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 391.43 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 147B04 | Collaborative Research: Solar | 710D65 | Domestic Trvl Non-NH - Other Transp | 507.50 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 412.22 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 105.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 711120 | Supplies-Sets, Scene Shop & Paint | 97.63 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 711200 | Research Supplies | 6,226.13 | 1,387.78 | 1,387.78 |
| 147B04 | Collaborative Research: Solar | 714010 | Postage-Off Campus Mail Services | 91.88 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 717200 | Other Professional Services-General | 1,594.16 | 0.00 | 0.00 |
| 147B04 | Collaborative Research: Solar | 760300 | F&A Expenditures | 33,025.42 | 27,153.12 | 27,153.12 |
| 147B04 | Collaborative Research: Solar | 76O120 | Int Alloc- Research Supplies (Chg) | 2,457.01 | 271.84 | 271.84 |
| 147B04 | Collaborative Research: Solar | 76O170 | Int All-Prof Services-General (Chg) | 125.00 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 711132 | Suppli-Software incl Site Lic&Maint | 857.66 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B05 | EAGER: SAI-E: Collaborative Re | 760300 | F&A Expenditures | 3,134.98 | 729.77 | 729.77 |
| 147B06 | Collaborative Research: The Si | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 710D00 | Domestic Travel NH | 0.00 | 238.00 | 238.00 |
| 147B06 | Collaborative Research: The Si | 710D60 | Domestic Travel Non-NH - Airfare | (12.80) | 911.79 | 911.79 |
| 147B06 | Collaborative Research: The Si | 710D65 | Domestic Trvl Non-NH - Other Transp | (12.95) | 1,417.97 | 1,417.97 |
| 147B06 | Collaborative Research: The Si | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (10.00) | 3,616.83 | 3,616.83 |
| 147B06 | Collaborative Research: The Si | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,236.75 | 1,236.75 |
| 147B06 | Collaborative Research: The Si | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 711200 | Research Supplies | 4,771.18 | 9,490.20 | 9,490.20 |
| 147B06 | Collaborative Research: The Si | 714010 | Postage-Off Campus Mail Services | 25.59 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 716120 | Rentals-Property or Room | 15,878.73 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147B06 | Collaborative Research: The Si | 718000 | Telecom-General | 1,177.12 | 265.88 | 265.88 |
| 147B06 | Collaborative Research: The Si | 718008 | Telecom-Internet Services | (2.86) | 183.97 | 183.97 |
| 147B06 | Collaborative Research: The Si | 760300 | F&A Expenditures | 39,820.19 | 80,090.65 | 80,090.65 |
| 147B06 | Collaborative Research: The Si | 76O170 | Int All-Prof Services-General (Chg) | 718.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 711200 | Research Supplies | 310.10 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B07 | What controls the marine refra | 760300 | F&A Expenditures | 22,837.32 | 5,012.57 | 5,012.57 |
| 147B08 | Belmont Forum Collaborative: A | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 710D50 | Domestic Travel Non-NH | 2,788.95 | 0.00 | 0.00 |
| 147B08 | Belmont Forum Collaborative: A | 760300 | F&A Expenditures | 28,433.49 | 16,884.84 | 16,884.84 |
| 147B09 | Collaborative Research: Digiti | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B09 | Collaborative Research: Digiti | 710D65 | Domestic Trvl Non-NH - Other Transp | 927.82 | 0.00 | 0.00 |
| 147B09 | Collaborative Research: Digiti | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 160.00 | 0.00 | 0.00 |
| 147B09 | Collaborative Research: Digiti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B09 | Collaborative Research: Digiti | 711200 | Research Supplies | 41.34 | 0.00 | 0.00 |
| 147B09 | Collaborative Research: Digiti | 715027 | Noncap equip - NH grants $100-$4999 | (8.55) | 549.00 | 549.00 |
| 147B09 | Collaborative Research: Digiti | 760300 | F&A Expenditures | 3,678.33 | 1,040.81 | 1,040.81 |
| 147B09 | Collaborative Research: Digiti | 76O170 | Int All-Prof Services-General (Chg) | 332.50 | 0.00 | 0.00 |
| 147B11 | Alma Hernandez | 711200 | Research Supplies | 3,616.64 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 710D00 | Domestic Travel NH | 2,638.87 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 710D50 | Domestic Travel Non-NH | 0.00 | 32.76 | 32.76 |
| 147B13 | Collaborative Research: NNA Tr | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,448.61 | 1,448.61 |
| 147B13 | Collaborative Research: NNA Tr | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 534.20 | 534.20 |
| 147B13 | Collaborative Research: NNA Tr | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 347.20 | 347.20 |
| 147B13 | Collaborative Research: NNA Tr | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 594.79 | 594.79 |
| 147B13 | Collaborative Research: NNA Tr | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 379.50 | 379.50 |
| 147B13 | Collaborative Research: NNA Tr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 711200 | Research Supplies | 4,475.00 | 0.00 | 0.00 |
| 147B13 | Collaborative Research: NNA Tr | 760300 | F&A Expenditures | 29,498.33 | 19,596.05 | 19,596.05 |
| 147B14 | RET WFDV | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 147B14 | RET WFDV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B14 | RET WFDV | 711200 | Research Supplies | 196.89 | 0.00 | 0.00 |
| 147B14 | RET WFDV | 760300 | F&A Expenditures | 2,689.44 | 2,340.28 | 2,340.28 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B15 | Julianna Gesun | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710D60 | Domestic Travel Non-NH - Airfare | 403.71 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710D65 | Domestic Trvl Non-NH - Other Transp | 89.84 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 696.53 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 276.50 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 710F00 | Foreign Travel | 14,583.71 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 711100 | Supplies-General | 318.21 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 722200 | Participant Support | 220.00 | 0.00 | 0.00 |
| 147B15 | Julianna Gesun | 760300 | F&A Expenditures | 24,502.94 | 6,269.57 | 6,269.57 |
| 147B16 | MICA 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710D60 | Domestic Travel Non-NH - Airfare | 1,995.57 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710D65 | Domestic Trvl Non-NH - Other Transp | 51.19 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 835.16 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 744.90 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710F10 | Foreign Travel - Airfare | 1,701.77 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710F15 | Foreign Travel - Other Transp Costs | 168.28 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 230.00 | 230.00 |
| 147B16 | MICA 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 711200 | Research Supplies | 10,916.00 | 42,745.98 | 42,745.98 |
| 147B16 | MICA 2021 | 714010 | Postage-Off Campus Mail Services | 20.83 | 27.75 | 27.75 |
| 147B16 | MICA 2021 | 715000 | Non-Cap Equip-General | 0.00 | 2,260.81 | 2,260.81 |
| 147B16 | MICA 2021 | 716060 | Maint & Repairs-Computer Software | 24.95 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 716122 | Rental off site research facilities | 147.66 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 717115 | Finl Services-Bank Charges | 25.00 | 50.00 | 50.00 |
| 147B16 | MICA 2021 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147B16 | MICA 2021 | 760300 | F&A Expenditures | 101,739.03 | 48,122.76 | 48,122.76 |
| 147B16 | MICA 2021 | 76O130 | Internal Alloc-Print & Copy (Chg) | 45.00 | 70.00 | 70.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710D15 | Domestic Travel NH - Oth Trans Cost | 129.68 | 385.86 | 385.86 |
| 147B17 | NRT: Convergent Arctic Researc | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,955.24 | 308.88 | 308.88 |
| 147B17 | NRT: Convergent Arctic Researc | 710D50 | Domestic Travel Non-NH | 2,534.29 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710D60 | Domestic Travel Non-NH - Airfare | 3,685.05 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710D65 | Domestic Trvl Non-NH - Other Transp | 845.12 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 308.91 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,507.13 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710N00 | Nonemployee/Student Travel | 1,479.77 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 738.45 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 710T15 | Team Travel - Other Transp Costs | 816.50 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 711100 | Supplies-General | 2,384.49 | 560.45 | 560.45 |
| 147B17 | NRT: Convergent Arctic Researc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 711200 | Research Supplies | 1,012.08 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 715000 | Non-Cap Equip-General | 0.00 | 809.19 | 809.19 |
| 147B17 | NRT: Convergent Arctic Researc | 717000 | Consulting-General | 54,429.83 | 17,000.00 | 17,000.00 |
| 147B17 | NRT: Convergent Arctic Researc | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 147B17 | NRT: Convergent Arctic Researc | 717200 | Other Professional Services-General | 5,000.00 | 2,000.00 | 2,000.00 |
| 147B17 | NRT: Convergent Arctic Researc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 719Z00 | Other Employee Support | 234.37 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 719Z10 | Other Employee Support-Prof Develop | 55.25 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 722200 | Participant Support | (7,379.55) | 4,711.51 | 4,711.51 |
| 147B17 | NRT: Convergent Arctic Researc | 722210 | Participant Sup-Other | (40.91) | 2,627.28 | 2,627.28 |
| 147B17 | NRT: Convergent Arctic Researc | 760300 | F&A Expenditures | 102,657.08 | 29,972.44 | 29,972.44 |
| 147B17 | NRT: Convergent Arctic Researc | 76O000 | Internal Allocations - Charges | 702.00 | 0.00 | 0.00 |
| 147B17 | NRT: Convergent Arctic Researc | 76O130 | Internal Alloc-Print & Copy (Chg) | 242.73 | 153.26 | 153.26 |
| 147B18 | Collaborative Research: DMREF: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B18 | Collaborative Research: DMREF: | 711132 | Suppli-Software incl Site Lic&Maint | 999.36 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B18 | Collaborative Research: DMREF: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B18 | Collaborative Research: DMREF: | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B18 | Collaborative Research: DMREF: | 760300 | F&A Expenditures | 12,898.71 | 8,938.98 | 8,938.98 |
| 147B20 | Hybrid Flow-Sediment-Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 710D60 | Domestic Travel Non-NH - Airfare | 866.69 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 711200 | Research Supplies | 54.58 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147B20 | Hybrid Flow-Sediment-Structure | 760300 | F&A Expenditures | 16,974.08 | 1,252.29 | 1,252.29 |
| 147B20 | Hybrid Flow-Sediment-Structure | 76O120 | Int Alloc- Research Supplies (Chg) | 1.93 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (351.17) | 460.00 | 460.00 |
| 147B21 | Collaborative Research: MRA: D | 710F15 | Foreign Travel - Other Transp Costs | 5.61 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 711100 | Supplies-General | 637.88 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 711200 | Research Supplies | 1,417.77 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 714000 | Postage-General | 81.46 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 714010 | Postage-Off Campus Mail Services | 90.83 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 717200 | Other Professional Services-General | 312.50 | 0.00 | 0.00 |
| 147B21 | Collaborative Research: MRA: D | 760300 | F&A Expenditures | 9,491.53 | 1,163.53 | 1,163.53 |
| 147B21 | Collaborative Research: MRA: D | 76O16A | Int All-Property/Room Rent (Chg) | 314.47 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710300 | Conference Registration Fees | (11.68) | 750.00 | 750.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D15 | Domestic Travel NH - Oth Trans Cost | 25.28 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D20 | Domestic Travel NH - Hotel/Lodging | 240.88 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D50 | Domestic Travel Non-NH | 6,732.46 | 3,632.51 | 3,632.51 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,962.98 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D60 | Domestic Travel Non-NH - Airfare | 2,755.73 | 2,998.45 | 2,998.45 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D65 | Domestic Trvl Non-NH - Other Transp | (15.83) | 1,594.41 | 1,594.41 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,379.68 | 1,845.68 | 1,845.68 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 241.50 | 1,077.54 | 1,077.54 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710F10 | Foreign Travel - Airfare | (15.17) | 974.42 | 974.42 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710F15 | Foreign Travel - Other Transp Costs | (0.78) | 50.00 | 50.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 727.47 | 727.47 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 480.00 | 480.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 439.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 266.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 711100 | Supplies-General | 1,704.93 | 123.15 | 123.15 |
| 147B22 | Track 2 BIO-SENS UNH Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 711200 | Research Supplies | 36,788.70 | 13,055.05 | 13,055.05 |
| 147B22 | Track 2 BIO-SENS UNH Research | 715005 | Non-Cap Equip-Computer Hardware | 3,056.65 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 716100 | Rentals & Leases-General | (0.38) | 24.10 | 24.10 |
| 147B22 | Track 2 BIO-SENS UNH Research | 717200 | Other Professional Services-General | 2,478.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 719Z10 | Other Employee Support-Prof Develop | 1,190.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 740005 | Cap Equipment-Fabricated Equipment | 4,175.00 | 0.00 | 0.00 |
| 147B22 | Track 2 BIO-SENS UNH Research | 760300 | F&A Expenditures | 62,862.00 | 29,841.25 | 29,841.25 |
| 147B22 | Track 2 BIO-SENS UNH Research | 76O120 | Int Alloc- Research Supplies (Chg) | 722.68 | 96.82 | 96.82 |
| 147B22 | Track 2 BIO-SENS UNH Research | 76O170 | Int All-Prof Services-General (Chg) | 191.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D00 | Domestic Travel NH | 71.32 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,363.96 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D20 | Domestic Travel NH - Hotel/Lodging | 4,767.25 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D50 | Domestic Travel Non-NH | 7,781.72 | 50.14 | 50.14 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D60 | Domestic Travel Non-NH - Airfare | 2,127.22 | 1,171.86 | 1,171.86 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,968.25 | 52.00 | 52.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 12,255.64 | 10,187.41 | 10,187.41 |
| 147B24 | RII Track- 4: NSF: Towards tra | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 5,400.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 711100 | Supplies-General | 481.07 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B24 | RII Track- 4: NSF: Towards tra | 711190 | Publications cost | 6,456.55 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 711200 | Research Supplies | 243.00 | 1,854.43 | 1,854.43 |
| 147B24 | RII Track- 4: NSF: Towards tra | 716000 | Maintenance & Repairs-General | 268.00 | 0.00 | 0.00 |
| 147B24 | RII Track- 4: NSF: Towards tra | 717200 | Other Professional Services-General | (0.18) | 26.94 | 26.94 |
| 147B24 | RII Track- 4: NSF: Towards tra | 760300 | F&A Expenditures | 18,614.28 | 6,158.88 | 6,158.88 |
| 147B25 | RII Track- 4: NSF: Measurement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 710D60 | Domestic Travel Non-NH - Airfare | 375.80 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 710D65 | Domestic Trvl Non-NH - Other Transp | 140.91 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 596.18 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 197.50 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B25 | RII Track- 4: NSF: Measurement | 760300 | F&A Expenditures | 2,283.70 | 0.00 | 0.00 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 129.64 | 129.64 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 717200 | Other Professional Services-General | 7,154.41 | 23,547.11 | 23,547.11 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 760300 | F&A Expenditures | 6,968.90 | 26,695.10 | 26,695.10 |
| 147B26 | NH EPSCoR RII Track-1 Planning | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 425.00 | 425.00 |
| 147B27 | CAREER: From Research to Meta- | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 710D00 | Domestic Travel NH | 54.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 710D50 | Domestic Travel Non-NH | 1,162.05 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 550.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 710D60 | Domestic Travel Non-NH - Airfare | 750.02 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 884.31 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 711000 | Purchasing Cards | 115.40 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 711132 | Suppli-Software incl Site Lic&Maint | 238.63 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 711164 | Supplies-Computer (Non Peripherals) | 968.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B27 | CAREER: From Research to Meta- | 760300 | F&A Expenditures | 51,447.37 | 3,782.80 | 3,782.80 |
| 147B27 | CAREER: From Research to Meta- | 76O140 | Internal Alloc-Mail & Postage (Chg) | 101.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710D50 | Domestic Travel Non-NH | 1,398.50 | 176.65 | 176.65 |
| 147B28 | BIO-SENS Admin Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 822.14 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710D60 | Domestic Travel Non-NH - Airfare | 783.79 | 2,138.84 | 2,138.84 |
| 147B28 | BIO-SENS Admin Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 433.75 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,839.89 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 492.55 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 380.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 710N10 | Nonemployee/Student Travel -Airfare | 98.93 | 9,099.11 | 9,099.11 |
| 147B28 | BIO-SENS Admin Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,676.09 | 370.15 | 370.15 |
| 147B28 | BIO-SENS Admin Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,392.57 | 2,530.98 | 2,530.98 |
| 147B28 | BIO-SENS Admin Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 985.00 | 817.92 | 817.92 |
| 147B28 | BIO-SENS Admin Fund | 710T10 | Team Travel - Airfare | 772.80 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 711100 | Supplies-General | 202.97 | 422.04 | 422.04 |
| 147B28 | BIO-SENS Admin Fund | 711132 | Suppli-Software incl Site Lic&Maint | 104.40 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 711200 | Research Supplies | 138.43 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 715005 | Non-Cap Equip-Computer Hardware | 1,880.98 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 717200 | Other Professional Services-General | 26,113.00 | 18,395.00 | 18,395.00 |
| 147B28 | BIO-SENS Admin Fund | 719000 | Business Meals-Meetings-Non Travel | (26.05) | 1,673.12 | 1,673.12 |
| 147B28 | BIO-SENS Admin Fund | 719005 | Business Meals-Group or Class Meals | 5,165.53 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 722210 | Participant Sup-Other | (5.92) | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 730001 | Subcontracts 01 | 93,928.82 | 13,397.18 | 13,397.18 |
| 147B28 | BIO-SENS Admin Fund | 730002 | Subcontracts 02 | 180,751.80 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 730003 | Subcontracts 03 | 21,181.91 | 0.00 | 0.00 |
| 147B28 | BIO-SENS Admin Fund | 730004 | Subcontracts 04 | 92,949.93 | 34,089.95 | 34,089.95 |
| 147B28 | BIO-SENS Admin Fund | 760300 | F&A Expenditures | 143,348.52 | 60,516.18 | 60,516.18 |
| 147B29 | BIO-SENS Participant Fund | 710D60 | Domestic Travel Non-NH - Airfare | (535.42) | 527.21 | 527.21 |
| 147B29 | BIO-SENS Participant Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 152.50 | 0.00 | 0.00 |
| 147B29 | BIO-SENS Participant Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,099.81 | 0.00 | 0.00 |
| 147B29 | BIO-SENS Participant Fund | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 295.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B29 | BIO-SENS Participant Fund | 722200 | Participant Support | 28,349.37 | 5,027.21 | 5,027.21 |
| 147B29 | BIO-SENS Participant Fund | 722210 | Participant Sup-Other | 8,697.82 | 467.20 | 467.20 |
| 147B29 | BIO-SENS Participant Fund | 76O000 | Internal Allocations - Charges | (499.00) | 4,119.95 | 4,119.95 |
| 147B29 | BIO-SENS Participant Fund | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 499.00 | 499.00 |
| 147B30 | Collaborative Research: CNS Co | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 711100 | Supplies-General | 500.16 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B30 | Collaborative Research: CNS Co | 760300 | F&A Expenditures | 4,453.57 | 0.00 | 0.00 |
| 147B31 | REU Stipends | 722200 | Participant Support | 7,760.00 | 3,600.00 | 3,600.00 |
| 147B31 | REU Stipends | 722220 | Participant Sup-Post Doctoral | 700.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 710D20 | Domestic Travel NH - Hotel/Lodging | 615.21 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 710D50 | Domestic Travel Non-NH | 492.22 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 589.33 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 710D60 | Domestic Travel Non-NH - Airfare | 433.13 | 633.23 | 633.23 |
| 147B32 | Permafrost Microbiome Network | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 466.67 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 711100 | Supplies-General | 486.66 | 839.27 | 839.27 |
| 147B32 | Permafrost Microbiome Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 711200 | Research Supplies | 3,517.72 | 3,392.56 | 3,392.56 |
| 147B32 | Permafrost Microbiome Network | 714010 | Postage-Off Campus Mail Services | 476.44 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 719100 | Membership Dues & Fees | 87.72 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 760300 | F&A Expenditures | 26,487.59 | 4,042.65 | 4,042.65 |
| 147B32 | Permafrost Microbiome Network | 76O120 | Int Alloc- Research Supplies (Chg) | 44.44 | 0.00 | 0.00 |
| 147B32 | Permafrost Microbiome Network | 76O170 | Int All-Prof Services-General (Chg) | 552.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 710D50 | Domestic Travel Non-NH | 2,605.91 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,454.83 | 2,240.86 | 2,240.86 |
| 147B33 | Development and Characterizati | 710N00 | Nonemployee/Student Travel | 167.44 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 711200 | Research Supplies | 12,012.94 | 1,914.41 | 1,914.41 |
| 147B33 | Development and Characterizati | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 740000 | Cap Equipment | 6,748.00 | 0.00 | 0.00 |
| 147B33 | Development and Characterizati | 760300 | F&A Expenditures | 42,099.34 | 11,854.64 | 11,854.64 |
| 147B33 | Development and Characterizati | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 60.00 |
| 147B34 | RET | 722200 | Participant Support | 2,500.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 715000 | Non-Cap Equip-General | 4,031.00 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 717200 | Other Professional Services-General | 8,356.59 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 740005 | Cap Equipment-Fabricated Equipment | 30,845.27 | 0.00 | 0.00 |
| 147B35 | Collaborative Research: ANSWER | 760300 | F&A Expenditures | 20,670.46 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 710F00 | Foreign Travel | 2,447.50 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B36 | CAREER Sort-Robust Methods for | 760300 | F&A Expenditures | 22,226.52 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B38 | US-German Research on Human-Au | 760300 | F&A Expenditures | 4,403.30 | 0.00 | 0.00 |
| 147B39 | Participant Support | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B39 | Participant Support | 722200 | Participant Support | 45,804.35 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 710D50 | Domestic Travel Non-NH | 1,668.19 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,544.23 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 710D60 | Domestic Travel Non-NH - Airfare | 2,333.60 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 710D65 | Domestic Trvl Non-NH - Other Transp | 356.03 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 182.13 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 717200 | Other Professional Services-General | 4,022.40 | 0.00 | 0.00 |
| 147B40 | IUCRC Planning Grant Universit | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B40 | IUCRC Planning Grant Universit | 760300 | F&A Expenditures | 3,192.93 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710D00 | Domestic Travel NH | 86.46 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710D50 | Domestic Travel Non-NH | 1,261.54 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710D60 | Domestic Travel Non-NH - Airfare | 2,876.59 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710D65 | Domestic Trvl Non-NH - Other Transp | 132.81 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 847.72 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 266.18 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 711100 | Supplies-General | 645.88 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 711200 | Research Supplies | 12,340.91 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 714000 | Postage-General | 41.66 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 722205 | Participant Sup-Stipends | 7,000.00 | 0.00 | 0.00 |
| 147B41 | EAGER: Evaluating the accuracy | 760300 | F&A Expenditures | 19,653.93 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,889.23 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 711100 | Supplies-General | 513.10 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 715000 | Non-Cap Equip-General | 14,957.72 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 719100 | Membership Dues & Fees | 130.82 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 740000 | Cap Equipment | 5,180.00 | 0.00 | 0.00 |
| 147B42 | Building a NHCyberSEE Lab | 760300 | F&A Expenditures | 18,070.36 | 0.00 | 0.00 |
| 147B43 | Participant Support | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 147B43 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D00 | Domestic Travel NH | 1,193.47 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 6,326.64 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D50 | Domestic Travel Non-NH | 2,328.86 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D60 | Domestic Travel Non-NH - Airfare | 11,445.85 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 438.48 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 617.83 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,468.50 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710F01 | Foreign Travel - Workshop/Conf Fees | 108.52 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710N00 | Nonemployee/Student Travel | 88.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 25.99 | 0.00 | 0.00 |
| 147B44 | Participant Support | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,014.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 711100 | Supplies-General | 1,468.46 | 0.00 | 0.00 |
| 147B44 | Participant Support | 711159 | Supplies- Safety & Security | 35.92 | 0.00 | 0.00 |
| 147B44 | Participant Support | 71720C | Other Prof Services - Catering | 3,000.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 719005 | Business Meals-Group or Class Meals | 273.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 722200 | Participant Support | 9,349.32 | 0.00 | 0.00 |
| 147B44 | Participant Support | 76O16B | Int All-Other Rental & Lease (Chg) | 1,057.00 | 0.00 | 0.00 |
| 147B44 | Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 525.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 710D50 | Domestic Travel Non-NH | 2,269.87 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 710D65 | Domestic Trvl Non-NH - Other Transp | 267.50 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,431.69 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 225.59 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 711100 | Supplies-General | 2,176.96 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 711200 | Research Supplies | 65,368.19 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B46 | Trophic phenotypes as eco-evol | 760300 | F&A Expenditures | 41,212.88 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 710D50 | Domestic Travel Non-NH | 2,045.65 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 711200 | Research Supplies | 3,791.04 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 715000 | Non-Cap Equip-General | 543.87 | 0.00 | 0.00 |
| 147B47 | Collaborative Research: Twist | 715005 | Non-Cap Equip-Computer Hardware | 2,870.14 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B47 | Collaborative Research: Twist | 760300 | F&A Expenditures | 15,415.03 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 710D50 | Domestic Travel Non-NH | 2,508.49 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 710D60 | Domestic Travel Non-NH - Airfare | 412.80 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B48 | Sustainable Regional System (S | 760300 | F&A Expenditures | 7,260.27 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 711200 | Research Supplies | 5,966.32 | 0.00 | 0.00 |
| 147B50 | Collaborative Research: ORCC: | 760300 | F&A Expenditures | 4,468.57 | 0.00 | 0.00 |
| 147B53 | Alma Idali Hernandez | 711200 | Research Supplies | 1,275.51 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 710D50 | Domestic Travel Non-NH | 1,564.60 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 147B56 | Collaborative Research: NNA Re | 760300 | F&A Expenditures | 821.42 | 0.00 | 0.00 |
| 147B57 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 711100 | Supplies-General | 2,125.33 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B58 | Mrityunjay Kothari | 760300 | F&A Expenditures | 6,270.81 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 711200 | Research Supplies | 1,368.18 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 717200 | Other Professional Services-General | 1,084.50 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 760300 | F&A Expenditures | 10,432.66 | 0.00 | 0.00 |
| 147B59 | Collaborative Research: GOALI: | 76O170 | Int All-Prof Services-General (Chg) | 1,710.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 710F00 | Foreign Travel | 1,650.70 | 0.00 | 0.00 |
| 147B60 | Quantum Subgroups of the Low R | 760300 | F&A Expenditures | 17,679.28 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B61 | SaTC: CORE: Small: Beat Modern | 760300 | F&A Expenditures | 4,401.14 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 711100 | Supplies-General | 120.84 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 711200 | Research Supplies | 2,733.21 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 147B62 | NH CLIMBS UP | 760300 | F&A Expenditures | 4,819.60 | 0.00 | 0.00 |
| 147B63 | Participant Support | 722200 | Participant Support | 7,000.00 | 0.00 | 0.00 |
| 147B63 | Participant Support | 722220 | Participant Sup-Post Doctoral | 500.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147B64 | GEM: The Sources And Pathways | 760300 | F&A Expenditures | 3,884.80 | 0.00 | 0.00 |
| 147B65 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B66 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B67 | Structure of Coronal Mass | 760300 | F&A Expenditures | 5,410.53 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B68 | Three-Dimensional Numerical Mo | 760300 | F&A Expenditures | 17,716.23 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 710D60 | Domestic Travel Non-NH - Airfare | 786.40 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B69 | Conference: Solar Heliospheri | 760300 | F&A Expenditures | 3,853.79 | 0.00 | 0.00 |
| 147B70 | Participant Support | 722200 | Participant Support | 38,119.01 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B71 | REU Site: Sensors in Earth and | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B72 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 147B73 | 3D Printed Breast Cancer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 711100 | Supplies-General | 3,551.14 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B74 | Engineering Bacterial Spore Su | 760300 | F&A Expenditures | 3,005.35 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 147B75 | GSH Sensitive Nanocarrier | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 147B76 | Lessons From Nature | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B77 | Collaborative Research: Greenl | 760300 | F&A Expenditures | 3,727.65 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 147B78 | Braided tensor categories, | 760300 | F&A Expenditures | 6,841.45 | 0.00 | 0.00 |
| 147B79 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 34.78 | 34.78 |
| 14AX10 | Sullivan County FY 21 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,600.00 | 2,600.00 |
| 14AX10 | Sullivan County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14AX10 | Sullivan County FY 21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D00 | Domestic Travel NH | 0.00 | 1,450.00 | 1,450.00 |
| 14B191 | Baseband | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,000.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D50 | Domestic Travel Non-NH | 0.00 | 1,650.00 | 1,650.00 |
| 14B191 | Baseband | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710F00 | Foreign Travel | 600.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710F01 | Foreign Travel - Workshop/Conf Fees | 1,000.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711100 | Supplies-General | 37,449.95 | 43,989.41 | 43,989.41 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B191 | Baseband | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711164 | Supplies-Computer (Non Peripherals) | 3,621.20 | 0.00 | 0.00 |
| 14B191 | Baseband | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 711200 | Research Supplies | 141.45 | 0.00 | 0.00 |
| 14B191 | Baseband | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 714000 | Postage-General | 2,805.87 | 56.71 | 56.71 |
| 14B191 | Baseband | 714010 | Postage-Off Campus Mail Services | 0.00 | 592.81 | 592.81 |
| 14B191 | Baseband | 714030 | Postage-Express Mail | 143.40 | 2,195.26 | 2,195.26 |
| 14B191 | Baseband | 715000 | Non-Cap Equip-General | 2,431.00 | 1,229.11 | 1,229.11 |
| 14B191 | Baseband | 715005 | Non-Cap Equip-Computer Hardware | 3,683.80 | 30,982.18 | 30,982.18 |
| 14B191 | Baseband | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 716000 | Maintenance & Repairs-General | 3,403.00 | 93.18 | 93.18 |
| 14B191 | Baseband | 716021 | Maint & Repairs-Equipment | 0.00 | 91,430.00 | 91,430.00 |
| 14B191 | Baseband | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 719000 | Business Meals-Meetings-Non Travel | 99.76 | 13,101.60 | 13,101.60 |
| 14B191 | Baseband | 719005 | Business Meals-Group or Class Meals | 331.15 | 0.00 | 0.00 |
| 14B191 | Baseband | 719100 | Membership Dues & Fees | 8,000.00 | 14,700.00 | 14,700.00 |
| 14B191 | Baseband | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 760300 | F&A Expenditures | 177,048.15 | 161,046.32 | 161,046.32 |
| 14B191 | Baseband | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 10,727.50 | 8,034.50 | 8,034.50 |
| 14B191 | Baseband | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 1,058.00 | 1,058.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D00 | Domestic Travel NH | 2,153.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 143.00 | 1,998.00 | 1,998.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D50 | Domestic Travel Non-NH | 3,847.96 | 3,334.40 | 3,334.40 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 500.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D65 | Domestic Trvl Non-NH - Other Transp | 216.12 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,493.06 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710F15 | Foreign Travel - Other Transp Costs | 370.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710F20 | Foreign Travel - Hotel/Lodging | 1,089.56 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710F30 | Foreign Travel - Meals & Incidental | 632.50 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 750.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B192 | InterOperability Lab, IOLGeneral | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711000 | Purchasing Cards | 1,183.43 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711100 | Supplies-General | 29,277.85 | 25,480.60 | 25,480.60 |
| 14B192 | InterOperability Lab, IOLGeneral | 711101 | Supplies - Admin & Office | 8.00 | 422.78 | 422.78 |
| 14B192 | InterOperability Lab, IOLGeneral | 711102 | Supplies-Central Stores | 97.99 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711108 | Supplies-Subscription,Newspaper,Mag | 8,592.53 | 13,320.88 | 13,320.88 |
| 14B192 | InterOperability Lab, IOLGeneral | 711132 | Suppli-Software incl Site Lic&Maint | 91,075.12 | 60,708.37 | 60,708.37 |
| 14B192 | InterOperability Lab, IOLGeneral | 711138 | Supplies-Parts | 0.00 | 521.28 | 521.28 |
| 14B192 | InterOperability Lab, IOLGeneral | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711159 | Supplies- Safety & Security | 6,992.45 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711164 | Supplies-Computer (Non Peripherals) | 63.83 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711178 | Supplies- Training | 0.00 | 795.00 | 795.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 711200 | Research Supplies | 1,072.11 | 7,666.75 | 7,666.75 |
| 14B192 | InterOperability Lab, IOLGeneral | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 713040 | Printing & Copying-Marketing | 850.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 714000 | Postage-General | 563.76 | 264.88 | 264.88 |
| 14B192 | InterOperability Lab, IOLGeneral | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 714010 | Postage-Off Campus Mail Services | 0.00 | 340.72 | 340.72 |
| 14B192 | InterOperability Lab, IOLGeneral | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 714030 | Postage-Express Mail | 0.00 | 264.50 | 264.50 |
| 14B192 | InterOperability Lab, IOLGeneral | 715000 | Non-Cap Equip-General | 4,290.48 | 3,105.37 | 3,105.37 |
| 14B192 | InterOperability Lab, IOLGeneral | 715005 | Non-Cap Equip-Computer Hardware | 8,462.09 | 6,639.52 | 6,639.52 |
| 14B192 | InterOperability Lab, IOLGeneral | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 716000 | Maintenance & Repairs-General | 16,591.16 | 12,483.98 | 12,483.98 |
| 14B192 | InterOperability Lab, IOLGeneral | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 716063 | Maint & Repairs-Computer Hardware | 1,966.50 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 716100 | Rentals & Leases-General | 0.00 | 18,079.25 | 18,079.25 |
| 14B192 | InterOperability Lab, IOLGeneral | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717105 | Finl Services-Credit Crd Disc Fees | 1,459.90 | 2,612.62 | 2,612.62 |
| 14B192 | InterOperability Lab, IOLGeneral | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717115 | Finl Services-Bank Charges | 64.00 | 25.00 | 25.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717200 | Other Professional Services-General | 6,951.41 | 4,846.69 | 4,846.69 |
| 14B192 | InterOperability Lab, IOLGeneral | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71720A | Custom Uniform Costs | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717238 | Oth Prof Ser-Promotional Services | 782.00 | 840.00 | 840.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 719000 | Business Meals-Meetings-Non Travel | 13,789.42 | 5,253.29 | 5,253.29 |
| 14B192 | InterOperability Lab, IOLGeneral | 719005 | Business Meals-Group or Class Meals | 2,045.16 | 195.59 | 195.59 |
| 14B192 | InterOperability Lab, IOLGeneral | 719010 | Business Meals-Campus Wide Events | 1,362.18 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 719025 | Business Meals-Volunteer Food | 87.43 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 719100 | Membership Dues & Fees | 22,460.00 | 8,253.00 | 8,253.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B192 | InterOperability Lab, IOLGeneral | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 719Z10 | Other Employee Support-Prof Develop | 600.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C000 | Awards to Non-Employee-Students | 0.00 | 25.00 | 25.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C050 | Student Awards-Taxable | 3,913.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C100 | Advertising (Non-Employment) | 51.50 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C5 | Taxes | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C500 | Taxes | 22,329.58 | 18,465.51 | 18,465.51 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 760003 | Int Alloc-Computer Usage Charge | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 760300 | F&A Expenditures | 287,486.89 | 184,615.53 | 184,615.53 |
| 14B192 | InterOperability Lab, IOLGeneral | 76I000 | Internal Allocations - Recoveries | (5,418.00) | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O100 | Int All-Travel-In State (Chg) | 112.50 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O104 | Int All-Student-Non Employee(Chg) | 102.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,166.32 | 2,524.52 | 2,524.52 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O140 | Internal Alloc-Mail & Postage (Chg) | 124.49 | 4.96 | 4.96 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 4,000.00 | 4,000.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 9,657.01 | 3,951.50 | 3,951.50 |
| 14B192 | InterOperability Lab, IOLGeneral | 76O19B | Int All-Employee Prof Develop (Chg) | 190.00 | 529.00 | 529.00 |
| 14B203 | Fibre Channel and iSCSI | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B203 | Fibre Channel and iSCSI | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 760300 | F&A Expenditures | 0.00 | 6,691.87 | 6,691.87 |
| 14B203 | Fibre Channel and iSCSI | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710D50 | Domestic Travel Non-NH | 500.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 500.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711164 | Supplies-Computer (Non Peripherals) | 10.99 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714000 | Postage-General | 172.60 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 715005 | Non-Cap Equip-Computer Hardware | 7,380.00 | 297.46 | 297.46 |
| 14B206 | Wireless Networks | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 760300 | F&A Expenditures | 35,660.97 | 23,087.76 | 23,087.76 |
| 14B206 | Wireless Networks | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7103 | Conference-Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D50 | Domestic Travel Non-NH | 5,725.09 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 250.00 | 1,000.00 | 1,000.00 |
| 14B214 | Broadband | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B214 | Broadband | 710F00 | Foreign Travel | 13,351.70 | 0.00 | 0.00 |
| 14B214 | Broadband | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 711132 | Suppli-Software incl Site Lic&Maint | 2,407.98 | 2,592.88 | 2,592.88 |
| 14B214 | Broadband | 711138 | Supplies-Parts | 205.38 | 181.81 | 181.81 |
| 14B214 | Broadband | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 711200 | Research Supplies | 0.00 | 6,958.67 | 6,958.67 |
| 14B214 | Broadband | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 714000 | Postage-General | 893.90 | 0.00 | 0.00 |
| 14B214 | Broadband | 714010 | Postage-Off Campus Mail Services | 0.00 | 5.36 | 5.36 |
| 14B214 | Broadband | 714030 | Postage-Express Mail | 0.00 | 188.58 | 188.58 |
| 14B214 | Broadband | 715000 | Non-Cap Equip-General | 14,736.75 | 5,134.60 | 5,134.60 |
| 14B214 | Broadband | 715005 | Non-Cap Equip-Computer Hardware | 2,855.92 | 6,263.31 | 6,263.31 |
| 14B214 | Broadband | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 153.31 | 153.31 |
| 14B214 | Broadband | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 716021 | Maint & Repairs-Equipment | 0.00 | 928.80 | 928.80 |
| 14B214 | Broadband | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 719000 | Business Meals-Meetings-Non Travel | 66.00 | 303.15 | 303.15 |
| 14B214 | Broadband | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 719100 | Membership Dues & Fees | 7,750.00 | 7,000.00 | 7,000.00 |
| 14B214 | Broadband | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 269.00 | 269.00 |
| 14B214 | Broadband | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 740015 | Cap Equipment-Computer Hardware | 5,574.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 760300 | F&A Expenditures | 62,065.28 | 57,950.39 | 57,950.39 |
| 14B214 | Broadband | 76O000 | Internal Allocations - Charges | 300.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,283.25 | 0.00 | 0.00 |
| 14B214 | Broadband | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 529.00 | 529.00 |
| 14B215 | Ethernet Switching Protocols | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B215 | Ethernet Switching Protocols | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 711100 | Supplies-General | 0.00 | 399.00 | 399.00 |
| 14B215 | Ethernet Switching Protocols | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 760300 | F&A Expenditures | 2,058.28 | 3,120.20 | 3,120.20 |
| 14B266 | I-Scsi | 71 | Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B266 | I-Scsi | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D00 | Domestic Travel NH | 360.00 | 815.00 | 815.00 |
| 14B347 | IPv6 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,070.00 | 1,070.00 |
| 14B347 | IPv6 | 710D10 | Domestic Travel NH - Airfare | 468.80 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D20 | Domestic Travel NH - Hotel/Lodging | 422.39 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D50 | Domestic Travel Non-NH | 7,363.61 | (1,502.08) | (1,502.08) |
| 14B347 | IPv6 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 875.00 | 3,400.00 | 3,400.00 |
| 14B347 | IPv6 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,933.20 | 1,933.20 |
| 14B347 | IPv6 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,587.77 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 399.72 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711100 | Supplies-General | 1,378.66 | 19.12 | 19.12 |
| 14B347 | IPv6 | 711108 | Supplies-Subscription,Newspaper,Mag | 253.13 | 228.00 | 228.00 |
| 14B347 | IPv6 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714000 | Postage-General | 105.38 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 714030 | Postage-Express Mail | 34.34 | 60.62 | 60.62 |
| 14B347 | IPv6 | 715000 | Non-Cap Equip-General | 19,264.99 | 5,973.60 | 5,973.60 |
| 14B347 | IPv6 | 715005 | Non-Cap Equip-Computer Hardware | 4,540.00 | 2,170.00 | 2,170.00 |
| 14B347 | IPv6 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717200 | Other Professional Services-General | 39.75 | 10,140.00 | 10,140.00 |
| 14B347 | IPv6 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717256 | Oth Prof Ser- Licens Fees-Trademark | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 717283 | Oth Prof Ser-Stu Recruit Agency Fee | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 719000 | Business Meals-Meetings-Non Travel | 521.93 | 189.44 | 189.44 |
| 14B347 | IPv6 | 719010 | Business Meals-Campus Wide Events | 41.04 | 0.00 | 0.00 |
| 14B347 | IPv6 | 719100 | Membership Dues & Fees | 21,400.00 | 10,000.00 | 10,000.00 |
| 14B347 | IPv6 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 760300 | F&A Expenditures | 222,528.99 | 180,276.26 | 180,276.26 |
| 14B347 | IPv6 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 1,058.00 | 1,058.00 |
| 14B348 | Power over Ethernet | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B348 | Power over Ethernet | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710D50 | Domestic Travel Non-NH | 2,553.42 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710F00 | Foreign Travel | 1,800.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 711100 | Supplies-General | 1,705.56 | 3,053.21 | 3,053.21 |
| 14B348 | Power over Ethernet | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 721.14 | 721.14 |
| 14B348 | Power over Ethernet | 711136 | Supplies-Tools | 68.95 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 711138 | Supplies-Parts | 0.00 | 407.65 | 407.65 |
| 14B348 | Power over Ethernet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 711200 | Research Supplies | 0.00 | 602.03 | 602.03 |
| 14B348 | Power over Ethernet | 714000 | Postage-General | 29.86 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 714010 | Postage-Off Campus Mail Services | 0.00 | 7.66 | 7.66 |
| 14B348 | Power over Ethernet | 714030 | Postage-Express Mail | 162.47 | 1,722.74 | 1,722.74 |
| 14B348 | Power over Ethernet | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 715005 | Non-Cap Equip-Computer Hardware | 1,949.31 | 319.98 | 319.98 |
| 14B348 | Power over Ethernet | 716000 | Maintenance & Repairs-General | 3,285.54 | 2,403.47 | 2,403.47 |
| 14B348 | Power over Ethernet | 716021 | Maint & Repairs-Equipment | 300.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 717200 | Other Professional Services-General | 0.00 | 1,200.00 | 1,200.00 |
| 14B348 | Power over Ethernet | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 760300 | F&A Expenditures | 51,277.62 | 33,854.19 | 33,854.19 |
| 14B348 | Power over Ethernet | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B369 | Serial Attached SCSI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710F10 | Foreign Travel - Airfare | 0.00 | 746.46 | 746.46 |
| 14B411 | UV Disinfection of Water Validation | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 711200 | Research Supplies | 0.00 | 2,160.78 | 2,160.78 |
| 14B411 | UV Disinfection of Water Validation | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 717200 | Other Professional Services-General | 801.50 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 760300 | F&A Expenditures | 2,502.65 | 2,826.37 | 2,826.37 |
| 14B411 | UV Disinfection of Water Validation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B411 | UV Disinfection of Water Validation | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B535 | EHIS Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B536 | EHIS Design and Build | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B538 | EHIS Fab and Assembly | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B538 | EHIS Fab and Assembly | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B539 | EHIS I and T | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B540 | EHIS Flight and GSE Software | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B542 | EHIS Ground Processing Algs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B561 | Mission Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B563 | System Eng. Analysis - Task 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B628 | Systems Eng Analysis - Task 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 710D50 | Domestic Travel Non-NH | 0.00 | 592.32 | 592.32 |
| 14B676 | Avnu | 710F00 | Foreign Travel | 4,438.70 | 0.00 | 0.00 |
| 14B676 | Avnu | 711100 | Supplies-General | 0.00 | 3,059.95 | 3,059.95 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B676 | Avnu | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 711200 | Research Supplies | 0.00 | 72.99 | 72.99 |
| 14B676 | Avnu | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 714000 | Postage-General | 15.65 | 46.26 | 46.26 |
| 14B676 | Avnu | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 719100 | Membership Dues & Fees | 3,000.00 | 3,000.00 | 3,000.00 |
| 14B676 | Avnu | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 722200 | Participant Support | 0.00 | 78.56 | 78.56 |
| 14B676 | Avnu | 760300 | F&A Expenditures | 14,142.02 | 19,691.66 | 19,691.66 |
| 14B676 | Avnu | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 10.00 | 10.00 |
| 14B676 | Avnu | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D00 | Domestic Travel NH | 0.00 | 400.00 | 400.00 |
| 14B707 | 1588 - Precision Clock | 710D50 | Domestic Travel Non-NH | 750.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F00 | Foreign Travel | 2,671.73 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711100 | Supplies-General | 7.98 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 714030 | Postage-Express Mail | 0.00 | 35.79 | 35.79 |
| 14B707 | 1588 - Precision Clock | 715000 | Non-Cap Equip-General | 0.00 | 1,034.00 | 1,034.00 |
| 14B707 | 1588 - Precision Clock | 716101 | Rentals-Equipment/Event | 0.00 | 3,282.86 | 3,282.86 |
| 14B707 | 1588 - Precision Clock | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717200 | Other Professional Services-General | 0.00 | 13,905.00 | 13,905.00 |
| 14B707 | 1588 - Precision Clock | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 760300 | F&A Expenditures | 6,133.23 | 7,707.45 | 7,707.45 |
| 14B741 | Engineering Analysis Task 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B741 | Engineering Analysis Task 6 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B741 | Engineering Analysis Task 6 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D00 | Domestic Travel NH | 650.86 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D50 | Domestic Travel Non-NH | 7,478.61 | 5,191.05 | 5,191.05 |
| 14B765 | NVMe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D60 | Domestic Travel Non-NH - Airfare | 1,001.20 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D65 | Domestic Trvl Non-NH - Other Transp | 442.97 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 863.32 | 0.00 | 0.00 |
| 14B765 | NVMe | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 815.29 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711100 | Supplies-General | 10,992.21 | 11,914.52 | 11,914.52 |
| 14B765 | NVMe | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 711164 | Supplies-Computer (Non Peripherals) | 2,760.41 | 0.00 | 0.00 |
| 14B765 | NVMe | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 714000 | Postage-General | 1,088.47 | 0.00 | 0.00 |
| 14B765 | NVMe | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.42 | 34.42 |
| 14B765 | NVMe | 714030 | Postage-Express Mail | 473.44 | 192.85 | 192.85 |
| 14B765 | NVMe | 715000 | Non-Cap Equip-General | 0.00 | 29.00 | 29.00 |
| 14B765 | NVMe | 715005 | Non-Cap Equip-Computer Hardware | 5,857.06 | 4,705.60 | 4,705.60 |
| 14B765 | NVMe | 716000 | Maintenance & Repairs-General | 0.00 | 158.36 | 158.36 |
| 14B765 | NVMe | 716060 | Maint & Repairs-Computer Software | 0.00 | 159.98 | 159.98 |
| 14B765 | NVMe | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 717200 | Other Professional Services-General | 6,399.71 | 5,000.00 | 5,000.00 |
| 14B765 | NVMe | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 717238 | Oth Prof Ser-Promotional Services | 962.00 | 420.50 | 420.50 |
| 14B765 | NVMe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 719000 | Business Meals-Meetings-Non Travel | 2,053.10 | 1,873.71 | 1,873.71 |
| 14B765 | NVMe | 719100 | Membership Dues & Fees | 4,600.00 | 4,000.00 | 4,000.00 |
| 14B765 | NVMe | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 330.00 | 330.00 |
| 14B765 | NVMe | 722200 | Participant Support | 2,611.38 | 0.00 | 0.00 |
| 14B765 | NVMe | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 760300 | F&A Expenditures | 164,617.83 | 101,711.73 | 101,711.73 |
| 14B765 | NVMe | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 1,058.00 | 1,058.00 |
| 14B808 | Mission Assurance FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B808 | Mission Assurance FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B810 | Mission Assurance FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B811 | Program Management FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B811 | Program Management FM2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B812 | Program Management FM3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B813 | Program Management FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B814 | Fab & Assembly FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B815 | Fab & Assembly FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B816 | Fab & Assembly FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B817 | Integration & Test FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B818 | Integration & Test FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B819 | Integration & Test FM4 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B882 | CLIN31 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B883 | Breeding Striped Pumpkins | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 711100 | Supplies-General | (2,108.50) | 2,108.50 | 2,108.50 |
| 14B883 | Breeding Striped Pumpkins | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 711200 | Research Supplies | (2,137.03) | 2,137.03 | 2,137.03 |
| 14B883 | Breeding Striped Pumpkins | 713000 | Printing & Copying-General | (19.50) | 19.50 | 19.50 |
| 14B883 | Breeding Striped Pumpkins | 714000 | Postage-General | (4.60) | 4.60 | 4.60 |
| 14B883 | Breeding Striped Pumpkins | 714025 | Postage-Direct Mail | (4.50) | 4.50 | 4.50 |
| 14B883 | Breeding Striped Pumpkins | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 760300 | F&A Expenditures | 2,660.46 | 1,007.91 | 1,007.91 |
| 14B889 | Cal-FM2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B889 | Cal-FM2 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B890 | Cal-FM3 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14B895 | IRB Support for JUICE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 711100 | Supplies-General | 1,238.23 | 447.35 | 447.35 |
| 14B899 | IOL Equipment Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 198,896.26 | 198,896.26 |
| 14B899 | IOL Equipment Fund | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 711200 | Research Supplies | 0.00 | 330.29 | 330.29 |
| 14B899 | IOL Equipment Fund | 715000 | Non-Cap Equip-General | 5,662.80 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 715005 | Non-Cap Equip-Computer Hardware | (52.00) | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 716000 | Maintenance & Repairs-General | 2,654.89 | 25,296.60 | 25,296.60 |
| 14B899 | IOL Equipment Fund | 716060 | Maint & Repairs-Computer Software | 0.00 | 2,935.74 | 2,935.74 |
| 14B899 | IOL Equipment Fund | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 50,762.87 | 50,762.87 |
| 14B899 | IOL Equipment Fund | 716100 | Rentals & Leases-General | 103,633.56 | 762,146.05 | 762,146.05 |
| 14B899 | IOL Equipment Fund | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 717200 | Other Professional Services-General | 51,008.18 | 51,960.33 | 51,960.33 |
| 14B899 | IOL Equipment Fund | 740000 | Cap Equipment | 60,966.73 | 13,946.36 | 13,946.36 |
| 14B899 | IOL Equipment Fund | 740015 | Cap Equipment-Computer Hardware | 60,029.41 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 740100 | Lease/SBITA Expense | 712,709.12 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14B917 | SEA TASK 22 (Operations Tools) | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B917 | SEA TASK 22 (Operations Tools) | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B918 | GOES-R Spacecraft test Support | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710310 | Workshop Registration Fees | 0.00 | 639.17 | 639.17 |
| 14B921 | OBHC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710D50 | Domestic Travel Non-NH | 11,780.09 | 6,196.11 | 6,196.11 |
| 14B921 | OBHC | 710D60 | Domestic Travel Non-NH - Airfare | 1,067.30 | 2,377.86 | 2,377.86 |
| 14B921 | OBHC | 710D65 | Domestic Trvl Non-NH - Other Transp | 165.08 | 665.75 | 665.75 |
| 14B921 | OBHC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 497.99 | 1,446.37 | 1,446.37 |
| 14B921 | OBHC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 257.14 | 1,789.74 | 1,789.74 |
| 14B921 | OBHC | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 710T00 | Team Travel | 0.00 | 1,395.00 | 1,395.00 |
| 14B921 | OBHC | 710T10 | Team Travel - Airfare | 0.00 | 1,466.67 | 1,466.67 |
| 14B921 | OBHC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 711100 | Supplies-General | 273.98 | 2,037.08 | 2,037.08 |
| 14B921 | OBHC | 711124 | Supplies-Instructional & Program | 0.00 | 935.40 | 935.40 |
| 14B921 | OBHC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 68.55 | 68.55 |
| 14B921 | OBHC | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 711190 | Publications cost | 0.00 | 3,090.54 | 3,090.54 |
| 14B921 | OBHC | 711200 | Research Supplies | 0.00 | 736.44 | 736.44 |
| 14B921 | OBHC | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 716125 | Rentals-Vehicles incl Marine | 0.00 | 677.46 | 677.46 |
| 14B921 | OBHC | 717000 | Consulting-General | 16,723.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 717200 | Other Professional Services-General | 0.00 | 2,200.00 | 2,200.00 |
| 14B921 | OBHC | 717232 | Oth Prof Ser-Audience research | 0.00 | 600.00 | 600.00 |
| 14B921 | OBHC | 718008 | Telecom-Internet Services | 0.00 | 32.97 | 32.97 |
| 14B921 | OBHC | 719000 | Business Meals-Meetings-Non Travel | 341.43 | 0.00 | 0.00 |
| 14B921 | OBHC | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 719100 | Membership Dues & Fees | 34.98 | 0.00 | 0.00 |
| 14B921 | OBHC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 760300 | F&A Expenditures | 20,266.50 | 4,994.42 | 4,994.42 |
| 14B921 | OBHC | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B921 | OBHC | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710D50 | Domestic Travel Non-NH | 3,300.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710F00 | Foreign Travel | 302.66 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710F01 | Foreign Travel - Workshop/Conf Fees | 3,618.98 | 600.99 | 600.99 |
| 14B925 | Polymer Research Group Indust | 710F10 | Foreign Travel - Airfare | 322.59 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710F20 | Foreign Travel - Hotel/Lodging | 334.04 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 710F30 | Foreign Travel - Meals & Incidental | 19.63 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711190 | Publications cost | 0.00 | 1,320.98 | 1,320.98 |
| 14B925 | Polymer Research Group Indust | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 711200 | Research Supplies | 3,811.07 | 900.00 | 900.00 |
| 14B925 | Polymer Research Group Indust | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 14B925 | Polymer Research Group Indust | 717200 | Other Professional Services-General | 485.80 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B925 | Polymer Research Group Indust | 760300 | F&A Expenditures | 5,655.16 | 1,411.19 | 1,411.19 |
| 14B925 | Polymer Research Group Indust | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 840.59 | 840.59 |
| 14B925 | Polymer Research Group Indust | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B925 | Polymer Research Group Indust | 76O170 | Int All-Prof Services-General (Chg) | 59.00 | 5,000.00 | 5,000.00 |
| 14B925 | Polymer Research Group Indust | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 300.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710000 | In-State Travel | 0.00 | 600.00 | 600.00 |
| 14B946 | Time Sensitive Networks and SPE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710D50 | Domestic Travel Non-NH | 4,469.60 | 2,920.40 | 2,920.40 |
| 14B946 | Time Sensitive Networks and SPE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710F00 | Foreign Travel | 600.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 1,288.73 | 1,288.73 |
| 14B946 | Time Sensitive Networks and SPE | 710F10 | Foreign Travel - Airfare | 0.00 | 1,515.07 | 1,515.07 |
| 14B946 | Time Sensitive Networks and SPE | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 898.41 | 898.41 |
| 14B946 | Time Sensitive Networks and SPE | 710F30 | Foreign Travel - Meals & Incidental | 372.12 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 711100 | Supplies-General | 7,936.38 | 4,479.58 | 4,479.58 |
| 14B946 | Time Sensitive Networks and SPE | 711110 | Plants, Animals & Related Supplies | 0.00 | 44.09 | 44.09 |
| 14B946 | Time Sensitive Networks and SPE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 721.14 | 721.14 |
| 14B946 | Time Sensitive Networks and SPE | 711138 | Supplies-Parts | 0.00 | 2,120.14 | 2,120.14 |
| 14B946 | Time Sensitive Networks and SPE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 711200 | Research Supplies | 0.00 | 2,202.05 | 2,202.05 |
| 14B946 | Time Sensitive Networks and SPE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 714000 | Postage-General | 4,000.61 | 334.17 | 334.17 |
| 14B946 | Time Sensitive Networks and SPE | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 714010 | Postage-Off Campus Mail Services | 0.00 | 36.23 | 36.23 |
| 14B946 | Time Sensitive Networks and SPE | 714030 | Postage-Express Mail | 60.68 | 282.98 | 282.98 |
| 14B946 | Time Sensitive Networks and SPE | 715000 | Non-Cap Equip-General | 4,280.87 | 8,008.17 | 8,008.17 |
| 14B946 | Time Sensitive Networks and SPE | 715005 | Non-Cap Equip-Computer Hardware | 2,532.75 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 716000 | Maintenance & Repairs-General | 12.59 | 770.92 | 770.92 |
| 14B946 | Time Sensitive Networks and SPE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 717238 | Oth Prof Ser-Promotional Services | 934.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 719000 | Business Meals-Meetings-Non Travel | 395.62 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 719005 | Business Meals-Group or Class Meals | 98.68 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 719100 | Membership Dues & Fees | 1,500.00 | 1,500.00 | 1,500.00 |
| 14B946 | Time Sensitive Networks and SPE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 760300 | F&A Expenditures | 101,540.46 | 105,801.00 | 105,801.00 |
| 14B946 | Time Sensitive Networks and SPE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 30.00 | 30.00 |
| 14B946 | Time Sensitive Networks and SPE | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,463.75 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 899.00 | 899.00 |
| 14B951 | PREP Monitoring Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 711100 | Supplies-General | 2,036.00 | 531.13 | 531.13 |
| 14B951 | PREP Monitoring Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 711200 | Research Supplies | 8,707.30 | 7,292.94 | 7,292.94 |
| 14B951 | PREP Monitoring Collaborative | 714000 | Postage-General | 83.98 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 715000 | Non-Cap Equip-General | 0.00 | 7,600.00 | 7,600.00 |
| 14B951 | PREP Monitoring Collaborative | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717115 | Finl Services-Bank Charges | 12.50 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717200 | Other Professional Services-General | 7,472.50 | 8,052.00 | 8,052.00 |
| 14B951 | PREP Monitoring Collaborative | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 740000 | Cap Equipment | 25,174.66 | 33,509.34 | 33,509.34 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B951 | PREP Monitoring Collaborative | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 458.46 | 458.46 |
| 14B951 | PREP Monitoring Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 76I000 | Internal Allocations - Recoveries | 0.00 | 609.00 | 609.00 |
| 14B951 | PREP Monitoring Collaborative | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14B951 | PREP Monitoring Collaborative | 76O16B | Int All-Other Rental & Lease (Chg) | 297.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B953 | UNH Macroalgea Monitoring 2016 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B954 | Impervious Surface Assessment | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B958 | FM1 Post-Launch Support | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B960 | GOES-R Launch Site Support-35 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B961 | GOES-S Spacecraft Test Sprt-37 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 710F00 | Foreign Travel | 0.00 | 6,601.18 | 6,601.18 |
| 14B966 | Sustained Real-Time Turbidity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 711200 | Research Supplies | 0.00 | 8,649.40 | 8,649.40 |
| 14B966 | Sustained Real-Time Turbidity | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 760300 | F&A Expenditures | 0.00 | 3,965.15 | 3,965.15 |
| 14B966 | Sustained Real-Time Turbidity | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B969 | NatSCEV4 | 760300 | F&A Expenditures | 0.00 | 16,737.90 | 16,737.90 |
| 14B970 | Viavi MLTT Support Project | 711100 | Supplies-General | 0.00 | 329.97 | 329.97 |
| 14B970 | Viavi MLTT Support Project | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 715005 | Non-Cap Equip-Computer Hardware | 385.97 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 760300 | F&A Expenditures | 16,632.29 | 15,039.16 | 15,039.16 |
| 14B979 | Deep Water Atlantic Habitats | 711190 | Publications cost | 0.00 | 2,979.50 | 2,979.50 |
| 14B979 | Deep Water Atlantic Habitats | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 760300 | F&A Expenditures | 20,698.29 | 30,567.62 | 30,567.62 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B979 | Deep Water Atlantic Habitats | 76O164 | Int All-Maint&Rep-Computer (Chg) | 1,018.83 | 272.02 | 272.02 |
| 14B982 | Managing Hardware Security | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B982 | Managing Hardware Security | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14B983 | EHIS Spare Instrument-38 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710D65 | Domestic Trvl Non-NH - Other Transp | 382.01 | 0.00 | 0.00 |
| 14B984 | Open Source | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 325.22 | 0.00 | 0.00 |
| 14B984 | Open Source | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 154.58 | 0.00 | 0.00 |
| 14B984 | Open Source | 710F00 | Foreign Travel | 15,031.70 | 0.00 | 0.00 |
| 14B984 | Open Source | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 711100 | Supplies-General | 372.02 | 1,183.61 | 1,183.61 |
| 14B984 | Open Source | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 777.54 | 777.54 |
| 14B984 | Open Source | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 714000 | Postage-General | 2,249.13 | 0.00 | 0.00 |
| 14B984 | Open Source | 714005 | Postage-Campus Mail Services | 462.68 | 0.00 | 0.00 |
| 14B984 | Open Source | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.12 | 11.12 |
| 14B984 | Open Source | 714030 | Postage-Express Mail | 1,101.31 | 3,541.93 | 3,541.93 |
| 14B984 | Open Source | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 715005 | Non-Cap Equip-Computer Hardware | 13,503.59 | 17,933.52 | 17,933.52 |
| 14B984 | Open Source | 716060 | Maint & Repairs-Computer Software | 4,288.00 | 3,168.69 | 3,168.69 |
| 14B984 | Open Source | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 719000 | Business Meals-Meetings-Non Travel | 184.11 | 0.00 | 0.00 |
| 14B984 | Open Source | 719100 | Membership Dues & Fees | 1,000.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 760300 | F&A Expenditures | 69,285.28 | 45,698.76 | 45,698.76 |
| 14B984 | Open Source | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 717200 | Other Professional Services-General | 960.00 | 2,330.00 | 2,330.00 |
| 14B988 | AquaShield Testing | 760300 | F&A Expenditures | 4,568.16 | 12,007.93 | 12,007.93 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B988 | AquaShield Testing | 76O16A | Int All-Property/Room Rent (Chg) | 4,800.00 | 0.00 | 0.00 |
| 14B988 | AquaShield Testing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,200.00 | 3,200.00 |
| 14B991 | AquaShield Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14B991 | AquaShield Testing | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B993 | Saildrone Platforms | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710D00 | Domestic Travel NH | 1,042.22 | 213.17 | 213.17 |
| 14B995 | Continuous, High Yield Kelp | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710D10 | Domestic Travel NH - Airfare | 597.80 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710D15 | Domestic Travel NH - Oth Trans Cost | 15.90 | 116.29 | 116.29 |
| 14B995 | Continuous, High Yield Kelp | 710D50 | Domestic Travel Non-NH | 3,166.13 | 1,319.35 | 1,319.35 |
| 14B995 | Continuous, High Yield Kelp | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,045.10 | 1,475.10 | 1,475.10 |
| 14B995 | Continuous, High Yield Kelp | 710D60 | Domestic Travel Non-NH - Airfare | 13.23 | 1,221.39 | 1,221.39 |
| 14B995 | Continuous, High Yield Kelp | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,099.45 | 4,267.54 | 4,267.54 |
| 14B995 | Continuous, High Yield Kelp | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,306.52 | 2,281.55 | 2,281.55 |
| 14B995 | Continuous, High Yield Kelp | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 555.68 | 949.39 | 949.39 |
| 14B995 | Continuous, High Yield Kelp | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 330.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 330.00 | 330.00 |
| 14B995 | Continuous, High Yield Kelp | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 948.28 | 948.28 |
| 14B995 | Continuous, High Yield Kelp | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 710Z00 | Travel-Other | 0.00 | 616.25 | 616.25 |
| 14B995 | Continuous, High Yield Kelp | 711100 | Supplies-General | 2,956.19 | 8,135.12 | 8,135.12 |
| 14B995 | Continuous, High Yield Kelp | 711132 | Suppli-Software incl Site Lic&Maint | 39.98 | 400.00 | 400.00 |
| 14B995 | Continuous, High Yield Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 711200 | Research Supplies | 3,590.99 | 6,357.73 | 6,357.73 |
| 14B995 | Continuous, High Yield Kelp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 714000 | Postage-General | 384.26 | 82.67 | 82.67 |
| 14B995 | Continuous, High Yield Kelp | 714005 | Postage-Campus Mail Services | 0.00 | 101.50 | 101.50 |
| 14B995 | Continuous, High Yield Kelp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 714025 | Postage-Direct Mail | 67.35 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 714030 | Postage-Express Mail | 28.91 | 36.17 | 36.17 |
| 14B995 | Continuous, High Yield Kelp | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 147.14 | 147.14 |
| 14B995 | Continuous, High Yield Kelp | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 716100 | Rentals & Leases-General | 0.00 | 1,040.00 | 1,040.00 |
| 14B995 | Continuous, High Yield Kelp | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 717115 | Finl Services-Bank Charges | 0.00 | 28.00 | 28.00 |
| 14B995 | Continuous, High Yield Kelp | 717200 | Other Professional Services-General | 200,086.01 | 302,129.60 | 302,129.60 |
| 14B995 | Continuous, High Yield Kelp | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 645.00 | 24,516.35 | 24,516.35 |
| 14B995 | Continuous, High Yield Kelp | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 3,000.00 | 1,292.80 | 1,292.80 |
| 14B995 | Continuous, High Yield Kelp | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 719125 | Licenses/Professional Fees | 100.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 730002 | Subcontracts 02 | 35,216.29 | 18,396.09 | 18,396.09 |
| 14B995 | Continuous, High Yield Kelp | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 740005 | Cap Equipment-Fabricated Equipment | 1,888.00 | 166,240.04 | 166,240.04 |
| 14B995 | Continuous, High Yield Kelp | 760300 | F&A Expenditures | 194,468.61 | 291,218.05 | 291,218.05 |
| 14B995 | Continuous, High Yield Kelp | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 233.50 | 233.50 |
| 14B995 | Continuous, High Yield Kelp | 76O16B | Int All-Other Rental & Lease (Chg) | 328.89 | 3,924.36 | 3,924.36 |
| 14B995 | Continuous, High Yield Kelp | 76O170 | Int All-Prof Services-General (Chg) | 618.00 | 0.00 | 0.00 |
| 14B995 | Continuous, High Yield Kelp | 76O171 | Int All-ProfServices-Research (Chg) | 250.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14B996 | EHIS GOES-16 Operations Sup39 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B996 | EHIS GOES-16 Operations Sup39 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14B997 | EHIS GOES-S Post Launch Sup40 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14BA00 | NISMART-4 | 760300 | F&A Expenditures | 0.00 | 12,942.87 | 12,942.87 |
| 14BA00 | NISMART-4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 48.52 | 48.52 |
| 14BA00 | NISMART-4 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 717200 | Other Professional Services-General | 0.00 | 44,000.00 | 44,000.00 |
| 14BA06 | IOL Investments | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 719100 | Membership Dues & Fees | 10,000.00 | 11,000.00 | 11,000.00 |
| 14BA06 | IOL Investments | 71CZ35 | Other Exp-Promotional Expense | 1,500.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 22,923.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14BA08 | EHIS Software Support 44 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA09 | EHIS GOES 16 GS PLPT Suppt 45 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA12 | EHIS Spare Emulator Build-43 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA13 | EHIS GOES-16 OnOrbitTrending41 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14BA15 | Spare Assembly Test-45 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 175.00 | 175.00 |
| 14BA17 | Particle Swarm Optimization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 711200 | Research Supplies | 0.00 | 12,791.15 | 12,791.15 |
| 14BA17 | Particle Swarm Optimization | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14BA17 | Particle Swarm Optimization | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 64.69 | 64.69 |
| 14BA17 | Particle Swarm Optimization | 719100 | Membership Dues & Fees | 0.00 | 173.00 | 173.00 |
| 14BA17 | Particle Swarm Optimization | 760300 | F&A Expenditures | 0.00 | 9,852.54 | 9,852.54 |
| 14BA18 | UNH Oceanography Graduate Prog | 711100 | Supplies-General | 1,334.41 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 711200 | Research Supplies | 100.90 | (2,236.66) | (2,236.66) |
| 14BA18 | UNH Oceanography Graduate Prog | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14BA18 | UNH Oceanography Graduate Prog | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BA18 | UNH Oceanography Graduate Prog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA22 | Photon-Based Methods | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BA23 | DRIVEN | 760300 | F&A Expenditures | 0.00 | 1,491.51 | 1,491.51 |
| 14BA29 | Moultonborough Bay-Winter Harb | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA29 | Moultonborough Bay-Winter Harb | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14BA30 | Workplace Sexual Harassment | 760300 | F&A Expenditures | 0.00 | (5,280.00) | (5,280.00) |
| 14BA30 | Workplace Sexual Harassment | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA31 | PREP Monitoring D.Burdick | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA32 | PREP Monitoring F.Short | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA33 | Laser Range Finder Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 718048 | Telecom-Local Exchange Carrier | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA35 | SML Calendar Year 19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BA35 | SML Calendar Year 19 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA37 | Cost of Chlorine Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 711100 | Supplies-General | 0.00 | 30.51 | 30.51 |
| 14BA38 | Innovative Packaging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA38 | Innovative Packaging | 711200 | Research Supplies | (880.24) | 54,649.78 | 54,649.78 |
| 14BA38 | Innovative Packaging | 740000 | Cap Equipment | 0.00 | (23,980.61) | (23,980.61) |
| 14BA38 | Innovative Packaging | 740005 | Cap Equipment-Fabricated Equipment | 19,455.70 | 24,170.39 | 24,170.39 |
| 14BA38 | Innovative Packaging | 760300 | F&A Expenditures | (444.52) | 38,167.39 | 38,167.39 |
| 14BA40 | Biofab & Bioengineering K12 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14BA40 | Biofab & Bioengineering K12 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 8,422.66 | 24,140.88 | 24,140.88 |
| 14BA40 | Biofab & Bioengineering K12 | 760300 | F&A Expenditures | 4,253.44 | 12,191.14 | 12,191.14 |
| 14BA41 | Transient Phenomena | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 807.88 | 807.88 |
| 14BA41 | Transient Phenomena | 710F10 | Foreign Travel - Airfare | 0.00 | 1,402.47 | 1,402.47 |
| 14BA41 | Transient Phenomena | 710F15 | Foreign Travel - Other Transp Costs | 49.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 710F20 | Foreign Travel - Hotel/Lodging | 978.13 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 710F30 | Foreign Travel - Meals & Incidental | 990.67 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA41 | Transient Phenomena | 713000 | Printing & Copying-General | 0.00 | 146.07 | 146.07 |
| 14BA41 | Transient Phenomena | 713010 | Printing & Copying-Publications | 0.00 | 29.01 | 29.01 |
| 14BA41 | Transient Phenomena | 760300 | F&A Expenditures | 27,590.38 | 10,466.99 | 10,466.99 |
| 14BA41 | Transient Phenomena | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 760300 | F&A Expenditures | 0.00 | 258.96 | 258.96 |
| 14BA42 | Seagrass Site in Ports Harbor | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA42 | Seagrass Site in Ports Harbor | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 711100 | Supplies-General | 0.00 | 44.08 | 44.08 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 711200 | Research Supplies | 0.00 | 406.14 | 406.14 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 760300 | F&A Expenditures | 0.00 | 6,456.79 | 6,456.79 |
| 14BA45 | ORPC: HighDeflection Hydrofoil | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 714000 | Postage-General | 14.47 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 717200 | Other Professional Services-General | 161.71 | 600.00 | 600.00 |
| 14BA46 | NVMe Over Fabrics | 717238 | Oth Prof Ser-Promotional Services | 180.00 | 420.50 | 420.50 |
| 14BA46 | NVMe Over Fabrics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,101.80 | 1,101.80 |
| 14BA46 | NVMe Over Fabrics | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 722200 | Participant Support | 2,611.37 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 760300 | F&A Expenditures | 1,461.12 | 20,249.80 | 20,249.80 |
| 14BA46 | NVMe Over Fabrics | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710D50 | Domestic Travel Non-NH | 3,643.64 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710D60 | Domestic Travel Non-NH - Airfare | 23.60 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,119.44 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710N00 | Nonemployee/Student Travel | 995.02 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 100.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710N10 | Nonemployee/Student Travel -Airfare | 150.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 379.23 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 711100 | Supplies-General | 3,947.40 | 1,339.27 | 1,339.27 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 711172 | Program Supplies | 13,939.66 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 711200 | Research Supplies | 3,668.50 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 716120 | Rentals-Property or Room | 1,900.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 717200 | Other Professional Services-General | 31,226.25 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 400.00 | 400.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 722200 | Participant Support | 54,618.19 | 0.00 | 0.00 |
| 14BA47 | GLOBE SRS: 2019 and 2020 | 760300 | F&A Expenditures | 14,206.38 | 173.93 | 173.93 |
| 14BA49 | Cutts Cove Living Shoreline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 711200 | Research Supplies | 0.00 | 1,674.06 | 1,674.06 |
| 14BA49 | Cutts Cove Living Shoreline | 760300 | F&A Expenditures | 0.00 | 3,962.50 | 3,962.50 |
| 14BA49 | Cutts Cove Living Shoreline | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA49 | Cutts Cove Living Shoreline | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 159.60 | 159.60 |
| 14BA51 | Pall Corp Misc Proj XVIII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA51 | Pall Corp Misc Proj XVIII | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA52 | MIGSI Sensor | 760300 | F&A Expenditures | 7,414.09 | 7,945.09 | 7,945.09 |
| 14BA53 | NH-JMH, Inc Disinfection Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 717200 | Other Professional Services-General | 0.00 | 11,063.00 | 11,063.00 |
| 14BA54 | CDFI Capital Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA54 | CDFI Capital Project | 760300 | F&A Expenditures | 0.00 | 2,373.02 | 2,373.02 |
| 14BA55 | Energetic Electron Microinject | 760300 | F&A Expenditures | 0.00 | 7,568.63 | 7,568.63 |
| 14BA56 | Value of Aramid Fiber | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14BA56 | Value of Aramid Fiber | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA58 | Watts Water | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14BA59 | Road Usage Fee Deployment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BA59 | Road Usage Fee Deployment | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA60 | Curved Microchannel Plates | 711200 | Research Supplies | 0.00 | 839.26 | 839.26 |
| 14BA60 | Curved Microchannel Plates | 760300 | F&A Expenditures | 0.00 | 19,607.06 | 19,607.06 |
| 14BA60 | Curved Microchannel Plates | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,737.50 | 2,737.50 |
| 14BA60 | Curved Microchannel Plates | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 717200 | Other Professional Services-General | 600.00 | 7,065.00 | 7,065.00 |
| 14BA61 | Testing for StormKleener | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 760300 | F&A Expenditures | 26,180.29 | 18,296.23 | 18,296.23 |
| 14BA61 | Testing for StormKleener | 76O16A | Int All-Property/Room Rent (Chg) | 4,800.00 | 0.00 | 0.00 |
| 14BA61 | Testing for StormKleener | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 12,800.00 | 12,800.00 |
| 14BA62 | Country Pond Watershed Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA62 | Country Pond Watershed Plan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA64 | Denitrifying Probiotic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA65 | TO 366 SSY Youth Emp. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA66 | Summit TO #459 MRFC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA69 | SML Calendar Year 20 | 76O173 | Int Alloc - IT SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA72 | PFAS in Drinking Water | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BA73 | CDFI Capital Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA73 | CDFI Capital Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA75 | Nitrogen budgets of Lamprey Rv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA76 | CDFI Capital Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA77 | FM4 Sensor PSR Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 710D00 | Domestic Travel NH | 336.25 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 717200 | Other Professional Services-General | 10,830.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA78 | Monitoring stormwater | 760300 | F&A Expenditures | 5,683.40 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 710D00 | Domestic Travel NH | 274.88 | 243.36 | 243.36 |
| 14BA79 | Testing for the Bioinfiltrator | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 717200 | Other Professional Services-General | 2,535.00 | 6,560.00 | 6,560.00 |
| 14BA79 | Testing for the Bioinfiltrator | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 760300 | F&A Expenditures | 24,231.62 | 20,088.73 | 20,088.73 |
| 14BA79 | Testing for the Bioinfiltrator | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA79 | Testing for the Bioinfiltrator | 76O170 | Int All-Prof Services-General (Chg) | 4,800.00 | 16,000.00 | 16,000.00 |
| 14BA80 | PREP: Town of Durham | 710N00 | Nonemployee/Student Travel | 1,615.82 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 710N10 | Nonemployee/Student Travel -Airfare | 976.62 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 448.52 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 206.50 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA80 | PREP: Town of Durham | 717200 | Other Professional Services-General | 68,194.85 | 36,430.65 | 36,430.65 |
| 14BA80 | PREP: Town of Durham | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA81 | Mercer-EVV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA81 | Mercer-EVV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA82 | MISC PALL XIX | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14BA83 | O2R - Predicting SPE Fluxes | 760300 | F&A Expenditures | (3,404.14) | 21,834.31 | 21,834.31 |
| 14BA84 | PREP Data Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA84 | PREP Data Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA85 | G16 Operations Support - 47 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA85 | G16 Operations Support - 47 | 760300 | F&A Expenditures | 0.00 | 24,369.70 | 24,369.70 |
| 14BA85 | G16 Operations Support - 47 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA86 | MAPS Networking Protocol Cons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA86 | MAPS Networking Protocol Cons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA86 | MAPS Networking Protocol Cons | 760300 | F&A Expenditures | 0.00 | 2,279.32 | 2,279.32 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BA88 | Incorporation of high-fidelity | 760300 | F&A Expenditures | 205.39 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA89 | Curved Integral Abutment Bridg | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA90 | Monitoring Seaweed Abundance | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14BA91 | Cyanobacteria Monitoring Data | 760300 | F&A Expenditures | 0.00 | 2,321.90 | 2,321.90 |
| 14BA92 | Alabama GLOBE Training Proposa | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA92 | Alabama GLOBE Training Proposa | 710D50 | Domestic Travel Non-NH | 0.00 | 5,202.55 | 5,202.55 |
| 14BA92 | Alabama GLOBE Training Proposa | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 395.65 | 395.65 |
| 14BA92 | Alabama GLOBE Training Proposa | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 3,397.85 | 3,397.85 |
| 14BA92 | Alabama GLOBE Training Proposa | 710T10 | Team Travel - Airfare | 0.00 | 366.20 | 366.20 |
| 14BA92 | Alabama GLOBE Training Proposa | 711100 | Supplies-General | 0.00 | 500.00 | 500.00 |
| 14BA92 | Alabama GLOBE Training Proposa | 713000 | Printing & Copying-General | 0.00 | 112.21 | 112.21 |
| 14BA92 | Alabama GLOBE Training Proposa | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14BA92 | Alabama GLOBE Training Proposa | 717200 | Other Professional Services-General | (3,000.00) | 8,509.42 | 8,509.42 |
| 14BA92 | Alabama GLOBE Training Proposa | 760300 | F&A Expenditures | (913.58) | 7,540.01 | 7,540.01 |
| 14BA93 | Marine Atmospheric Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA93 | Marine Atmospheric Modeling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA94 | CSA Ocean Sciences JOB 3461 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BA94 | CSA Ocean Sciences JOB 3461 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA96 | CSA Ocean Sciences JOB 3536 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA97 | CSA Ocean Sciences JOB 3352 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BA98 | Shoreline Options Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BA98 | Shoreline Options Survey | 711200 | Research Supplies | 0.00 | 17,769.00 | 17,769.00 |
| 14BA98 | Shoreline Options Survey | 760300 | F&A Expenditures | 0.00 | 44,232.65 | 44,232.65 |
| 14BA98 | Shoreline Options Survey | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 11,859.27 | 11,859.27 |
| 14BA98 | Shoreline Options Survey | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 33,666.28 | 33,666.28 |
| 14BB00 | SML 2021 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 5,004.30 | 5,004.30 |
| 14BB00 | SML 2021 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 144.75 | 144.75 |
| 14BB00 | SML 2021 | 710D50 | Domestic Travel Non-NH | 0.00 | 12.91 | 12.91 |
| 14BB00 | SML 2021 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,775.60 | 2,775.60 |
| 14BB00 | SML 2021 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,462.47 | 1,462.47 |
| 14BB00 | SML 2021 | 711100 | Supplies-General | (102.81) | 32,070.06 | 32,070.06 |
| 14BB00 | SML 2021 | 711101 | Supplies - Admin & Office | 0.00 | 78.04 | 78.04 |
| 14BB00 | SML 2021 | 711124 | Supplies-Instructional & Program | 0.00 | 2,575.00 | 2,575.00 |
| 14BB00 | SML 2021 | 711130 | Supplies-Maintenance Supplies | 0.00 | 8,429.24 | 8,429.24 |
| 14BB00 | SML 2021 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 200.00 | 200.00 |
| 14BB00 | SML 2021 | 711176 | Supplies-Medical | 0.00 | 49.93 | 49.93 |
| 14BB00 | SML 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 711200 | Research Supplies | 0.00 | 3,267.52 | 3,267.52 |
| 14BB00 | SML 2021 | 713040 | Printing & Copying-Marketing | 0.00 | 122.25 | 122.25 |
| 14BB00 | SML 2021 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 715000 | Non-Cap Equip-General | 0.00 | 63.90 | 63.90 |
| 14BB00 | SML 2021 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 716000 | Maintenance & Repairs-General | 0.00 | 6,051.75 | 6,051.75 |
| 14BB00 | SML 2021 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 10,682.63 | 10,682.63 |
| 14BB00 | SML 2021 | 716092 | Maint-Housekeeping Supplies General | 0.00 | 11.97 | 11.97 |
| 14BB00 | SML 2021 | 716100 | Rentals & Leases-General | 0.00 | 270.00 | 270.00 |
| 14BB00 | SML 2021 | 717106 | Finl Services-Epayment CC fees | 0.00 | 376.75 | 376.75 |
| 14BB00 | SML 2021 | 717200 | Other Professional Services-General | 0.00 | 18,073.55 | 18,073.55 |
| 14BB00 | SML 2021 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 1,987.25 | 1,987.25 |
| 14BB00 | SML 2021 | 717276 | Oth Prof Ser- Referral Lab | 0.00 | 78.00 | 78.00 |
| 14BB00 | SML 2021 | 7172DS | Service-Dining/Food | 0.00 | 1,050.00 | 1,050.00 |
| 14BB00 | SML 2021 | 718006 | Telecom-Cellular Phones | 0.00 | 168.22 | 168.22 |
| 14BB00 | SML 2021 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 247.03 | 247.03 |
| 14BB00 | SML 2021 | 719125 | Licenses/Professional Fees | 0.00 | 65.00 | 65.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BB00 | SML 2021 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 719Z00 | Other Employee Support | 0.00 | 75.00 | 75.00 |
| 14BB00 | SML 2021 | 71CZ05 | Other Exp-Royalties | 0.00 | 26.00 | 26.00 |
| 14BB00 | SML 2021 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14BB00 | SML 2021 | 76I000 | Internal Allocations - Recoveries | (423,144.95) | (11,648.42) | (11,648.42) |
| 14BB00 | SML 2021 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 86.24 | 86.24 |
| 14BB00 | SML 2021 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 135.00 | 135.00 |
| 14BB00 | SML 2021 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 684.00 | 684.00 |
| 14BB00 | SML 2021 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BB01 | Proteomic Approach to Determi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB01 | Proteomic Approach to Determi | 711200 | Research Supplies | 0.00 | 431.61 | 431.61 |
| 14BB01 | Proteomic Approach to Determi | 717200 | Other Professional Services-General | 0.00 | 20,150.00 | 20,150.00 |
| 14BB01 | Proteomic Approach to Determi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB01 | Proteomic Approach to Determi | 760300 | F&A Expenditures | 0.00 | 19,841.66 | 19,841.66 |
| 14BB02 | "Radiation Hard Diamond Partic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BB03 | Lessons learned from SSA Demo | 760300 | F&A Expenditures | 0.00 | 943.35 | 943.35 |
| 14BB04 | A Novel, Field-Deployable, Bio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB04 | A Novel, Field-Deployable, Bio | 760300 | F&A Expenditures | 0.00 | 10,468.04 | 10,468.04 |
| 14BB04 | A Novel, Field-Deployable, Bio | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 509.00 | 509.00 |
| 14BB06 | Relational Coordination Collaborati | 710T01 | Team Travel - Workshop/Conf Fees | 300.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 49.00 | 49.00 |
| 14BB06 | Relational Coordination Collaborati | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 98.00 | 98.00 |
| 14BB06 | Relational Coordination Collaborati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14BB06 | Relational Coordination Collaborati | 719100 | Membership Dues & Fees | 400.00 | 49.00 | 49.00 |
| 14BB06 | Relational Coordination Collaborati | 719125 | Licenses/Professional Fees | 0.00 | 58.12 | 58.12 |
| 14BB06 | Relational Coordination Collaborati | 760300 | F&A Expenditures | 70.00 | (125.22) | (125.22) |
| 14BB08 | Town of Hampstead for Water Su | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB08 | Town of Hampstead for Water Su | 760300 | F&A Expenditures | 0.00 | 840.18 | 840.18 |
| 14BB09 | Influence of Canopy Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 710D50 | Domestic Travel Non-NH | 0.00 | 796.82 | 796.82 |
| 14BB09 | Influence of Canopy Structure | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 345.00 | 345.00 |
| 14BB09 | Influence of Canopy Structure | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 470.97 | 470.97 |
| 14BB09 | Influence of Canopy Structure | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 657.80 | 657.80 |
| 14BB09 | Influence of Canopy Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB09 | Influence of Canopy Structure | 711200 | Research Supplies | 249.45 | 38.46 | 38.46 |
| 14BB09 | Influence of Canopy Structure | 740000 | Cap Equipment | 0.00 | 6,780.00 | 6,780.00 |
| 14BB09 | Influence of Canopy Structure | 760300 | F&A Expenditures | 14,473.77 | 1,546.07 | 1,546.07 |
| 14BB11 | TCRP: Team Coaching Communicat | 711100 | Supplies-General | 0.00 | (307.60) | (307.60) |
| 14BB11 | TCRP: Team Coaching Communicat | 714000 | Postage-General | 0.00 | (6.25) | (6.25) |
| 14BB11 | TCRP: Team Coaching Communicat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14BB11 | TCRP: Team Coaching Communicat | 760300 | F&A Expenditures | 0.00 | (194.88) | (194.88) |
| 14BB11 | TCRP: Team Coaching Communicat | 76I000 | Internal Allocations - Recoveries | 0.00 | 12,000.00 | 12,000.00 |
| 14BB11 | TCRP: Team Coaching Communicat | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | (337.82) | (337.82) |
| 14BB12 | Azimuth Incorporated | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BB13 | RC Partnerships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB13 | RC Partnerships | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BB14 | RC Workshops | 711100 | Supplies-General | 0.00 | 6.91 | 6.91 |
| 14BB14 | RC Workshops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB14 | RC Workshops | 714000 | Postage-General | 0.00 | 4.78 | 4.78 |
| 14BB14 | RC Workshops | 717000 | Consulting-General | 5,000.00 | 10,000.00 | 10,000.00 |
| 14BB14 | RC Workshops | 719125 | Licenses/Professional Fees | 2,200.00 | 0.00 | 0.00 |
| 14BB14 | RC Workshops | 760300 | F&A Expenditures | 2,862.37 | 4,894.64 | 4,894.64 |
| 14BB14 | RC Workshops | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 384.77 | 384.77 |
| 14BB14 | RC Workshops | 76O140 | Internal Alloc-Mail & Postage (Chg) | 336.12 | 47.43 | 47.43 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 10,620.00 | 10,620.00 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 711200 | Research Supplies | 0.00 | 17,588.48 | 17,588.48 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 717200 | Other Professional Services-General | 0.00 | 315.00 | 315.00 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 718000 | Telecom-General | 0.00 | 11,204.37 | 11,204.37 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 760300 | F&A Expenditures | 4,151.25 | 29,796.15 | 29,796.15 |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 76O000 | Internal Allocations - Charges | 0.00 | 3,624.38 | 3,624.38 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 76O170 | Int All-Prof Services-General (Chg) | 7,587.51 | 69,272.24 | 69,272.24 |
| 14BB16 | PALL Water Miscellaneous Proje | 711164 | Supplies-Computer (Non Peripherals) | 2,592.82 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 711200 | Research Supplies | 2,749.60 | 3,334.17 | 3,334.17 |
| 14BB16 | PALL Water Miscellaneous Proje | 717200 | Other Professional Services-General | 1,753.50 | 2,797.50 | 2,797.50 |
| 14BB16 | PALL Water Miscellaneous Proje | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 740000 | Cap Equipment | 5,718.44 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 760300 | F&A Expenditures | 46,966.41 | 43,962.95 | 43,962.95 |
| 14BB16 | PALL Water Miscellaneous Proje | 76O120 | Int Alloc- Research Supplies (Chg) | 35.59 | 0.00 | 0.00 |
| 14BB16 | PALL Water Miscellaneous Proje | 76O170 | Int All-Prof Services-General (Chg) | 1,196.00 | 171.00 | 171.00 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 711100 | Supplies-General | 0.00 | 4,060.53 | 4,060.53 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 711172 | Program Supplies | 0.00 | 324.73 | 324.73 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 711200 | Research Supplies | 594.86 | 3,199.02 | 3,199.02 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 715000 | Non-Cap Equip-General | 0.00 | 205.15 | 205.15 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 717200 | Other Professional Services-General | 0.00 | 10,116.09 | 10,116.09 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 19.99 | 19.99 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 760300 | F&A Expenditures | 312.30 | 18,711.87 | 18,711.87 |
| 14BB19 | Phase II - Deep Sea Vision | 711100 | Supplies-General | 0.00 | 68.43 | 68.43 |
| 14BB19 | Phase II - Deep Sea Vision | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB19 | Phase II - Deep Sea Vision | 714030 | Postage-Express Mail | 0.00 | 65.50 | 65.50 |
| 14BB19 | Phase II - Deep Sea Vision | 760300 | F&A Expenditures | (354.04) | 8,087.59 | 8,087.59 |
| 14BB20 | Brodeur Partners Survey Recur. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB20 | Brodeur Partners Survey Recur. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 29.26 | 29.26 |
| 14BB21 | Test-Transplanting Eelgrass | 711100 | Supplies-General | 99.99 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 711200 | Research Supplies | 0.00 | 842.02 | 842.02 |
| 14BB21 | Test-Transplanting Eelgrass | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 730001 | Subcontracts 01 | 3,465.00 | 17,000.00 | 17,000.00 |
| 14BB21 | Test-Transplanting Eelgrass | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14BB21 | Test-Transplanting Eelgrass | 76O16B | Int All-Other Rental & Lease (Chg) | 134.00 | 182.00 | 182.00 |
| 14BB22 | Alternative Realtime Monitorin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB22 | Alternative Realtime Monitorin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB22 | Alternative Realtime Monitorin | 760300 | F&A Expenditures | 0.00 | 10,253.01 | 10,253.01 |
| 14BB22 | Alternative Realtime Monitorin | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,800.00 | 4,800.00 |
| 14BB23 | Michael Routhier Fund | 711132 | Suppli-Software incl Site Lic&Maint | 250.00 | 0.00 | 0.00 |
| 14BB23 | Michael Routhier Fund | 714030 | Postage-Express Mail | 0.00 | 182.60 | 182.60 |
| 14BB24 | UpFlo Filter Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB24 | UpFlo Filter Testing | 717200 | Other Professional Services-General | 120.00 | 240.00 | 240.00 |
| 14BB24 | UpFlo Filter Testing | 760300 | F&A Expenditures | 11,050.21 | 15,730.16 | 15,730.16 |
| 14BB24 | UpFlo Filter Testing | 76O170 | Int All-Prof Services-General (Chg) | 4,036.00 | 5,350.00 | 5,350.00 |
| 14BB25 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB25 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 6,838.00 | 6,838.00 |
| 14BB25 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 27,352.00 | 27,352.00 |
| 14BB26 | Expert Panel Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB26 | Expert Panel Methods | 717200 | Other Professional Services-General | 420.00 | 0.00 | 0.00 |
| 14BB27 | CDFI Equity Project | 717000 | Consulting-General | 0.00 | 4,200.00 | 4,200.00 |
| 14BB27 | CDFI Equity Project | 760300 | F&A Expenditures | 0.00 | 1,363.64 | 1,363.64 |
| 14BB28 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB28 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 3,484.00 | 3,484.00 |
| 14BB28 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 13,936.00 | 13,936.00 |
| 14BB29 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB29 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 12,654.00 | 12,654.00 |
| 14BB29 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 50,616.00 | 50,616.00 |
| 14BB30 | TCP: Team Coaching Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 710N00 | Nonemployee/Student Travel | 164.67 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 710T01 | Team Travel - Workshop/Conf Fees | (400.00) | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 710T10 | Team Travel - Airfare | 1,212.56 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 710T15 | Team Travel - Other Transp Costs | 17.00 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 710T20 | Team Travel - Hotel/Lodging | 7,113.48 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BB30 | TCP: Team Coaching Program | 711100 | Supplies-General | 2,788.98 | 1,525.90 | 1,525.90 |
| 14BB30 | TCP: Team Coaching Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 714000 | Postage-General | 0.00 | 13.62 | 13.62 |
| 14BB30 | TCP: Team Coaching Program | 717000 | Consulting-General | 2,500.00 | 1,000.00 | 1,000.00 |
| 14BB30 | TCP: Team Coaching Program | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 719000 | Business Meals-Meetings-Non Travel | 453.08 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 719125 | Licenses/Professional Fees | 1,800.00 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 760300 | F&A Expenditures | 2,457.50 | 253.95 | 253.95 |
| 14BB30 | TCP: Team Coaching Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 525.10 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 146.24 | 0.00 | 0.00 |
| 14BB30 | TCP: Team Coaching Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,328.55 | 0.00 | 0.00 |
| 14BB31 | TCRP Team Coaching | 711100 | Supplies-General | 0.00 | 307.60 | 307.60 |
| 14BB31 | TCRP Team Coaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB31 | TCRP Team Coaching | 714000 | Postage-General | 0.00 | 6.25 | 6.25 |
| 14BB31 | TCRP Team Coaching | 714010 | Postage-Off Campus Mail Services | 0.00 | 8.00 | 8.00 |
| 14BB31 | TCRP Team Coaching | 717000 | Consulting-General | 0.00 | 6,200.00 | 6,200.00 |
| 14BB31 | TCRP Team Coaching | 760300 | F&A Expenditures | 0.00 | 815.68 | 815.68 |
| 14BB31 | TCRP Team Coaching | 76I000 | Internal Allocations - Recoveries | 0.00 | (12,000.00) | (12,000.00) |
| 14BB31 | TCRP Team Coaching | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 337.82 | 337.82 |
| 14BB32 | Novel Acoustic Source Concepts | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB32 | Novel Acoustic Source Concepts | 711200 | Research Supplies | 0.00 | 13.57 | 13.57 |
| 14BB32 | Novel Acoustic Source Concepts | 714010 | Postage-Off Campus Mail Services | 0.00 | 19.50 | 19.50 |
| 14BB32 | Novel Acoustic Source Concepts | 715000 | Non-Cap Equip-General | 0.00 | 203.90 | 203.90 |
| 14BB32 | Novel Acoustic Source Concepts | 716000 | Maintenance & Repairs-General | 0.00 | 268.83 | 268.83 |
| 14BB32 | Novel Acoustic Source Concepts | 760300 | F&A Expenditures | 0.00 | 11,136.82 | 11,136.82 |
| 14BB33 | Tracking Early Season Nitrogen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 710D00 | Domestic Travel NH | 57.93 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 710D50 | Domestic Travel Non-NH | 0.00 | 74.77 | 74.77 |
| 14BB33 | Tracking Early Season Nitrogen | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,958.60 | 2,958.60 |
| 14BB33 | Tracking Early Season Nitrogen | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 78.03 | 78.03 |
| 14BB33 | Tracking Early Season Nitrogen | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 265.50 | 265.50 |
| 14BB33 | Tracking Early Season Nitrogen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 711200 | Research Supplies | 18,051.12 | (145.31) | (145.31) |
| 14BB33 | Tracking Early Season Nitrogen | 714000 | Postage-General | 18.62 | 0.00 | 0.00 |
| 14BB33 | Tracking Early Season Nitrogen | 714010 | Postage-Off Campus Mail Services | 0.00 | 18.28 | 18.28 |
| 14BB33 | Tracking Early Season Nitrogen | 714030 | Postage-Express Mail | 0.00 | 5.51 | 5.51 |
| 14BB33 | Tracking Early Season Nitrogen | 715000 | Non-Cap Equip-General | 0.00 | 5,046.00 | 5,046.00 |
| 14BB33 | Tracking Early Season Nitrogen | 740000 | Cap Equipment | 0.00 | 5,582.00 | 5,582.00 |
| 14BB33 | Tracking Early Season Nitrogen | 760300 | F&A Expenditures | 24,018.94 | 12,053.02 | 12,053.02 |
| 14BB33 | Tracking Early Season Nitrogen | 76O120 | Int Alloc- Research Supplies (Chg) | 21.12 | 0.00 | 0.00 |
| 14BB34 | Improving the Analysis of Anti | 711100 | Supplies-General | 0.00 | 626.03 | 626.03 |
| 14BB34 | Improving the Analysis of Anti | 711136 | Supplies-Tools | 0.00 | 277.75 | 277.75 |
| 14BB34 | Improving the Analysis of Anti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB34 | Improving the Analysis of Anti | 711200 | Research Supplies | 159.92 | 2,859.40 | 2,859.40 |
| 14BB34 | Improving the Analysis of Anti | 740000 | Cap Equipment | 560.73 | 0.00 | 0.00 |
| 14BB34 | Improving the Analysis of Anti | 760300 | F&A Expenditures | 59.17 | 1,409.84 | 1,409.84 |
| 14BB34 | Improving the Analysis of Anti | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 47.16 | 47.16 |
| 14BB35 | Bioavailability of Kessent M2 | 711100 | Supplies-General | 0.00 | 75.71 | 75.71 |
| 14BB35 | Bioavailability of Kessent M2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB35 | Bioavailability of Kessent M2 | 711200 | Research Supplies | 0.00 | 1,952.56 | 1,952.56 |
| 14BB35 | Bioavailability of Kessent M2 | 717200 | Other Professional Services-General | 0.00 | 22,304.24 | 22,304.24 |
| 14BB35 | Bioavailability of Kessent M2 | 760300 | F&A Expenditures | 0.00 | 31,611.52 | 31,611.52 |
| 14BB36 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB36 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 5,055.00 | 5,055.00 |
| 14BB36 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 20,220.00 | 20,220.00 |
| 14BB39 | Securing Forest Carbon | 760300 | F&A Expenditures | 2,816.30 | 2,778.92 | 2,778.92 |
| 14BB40 | MIGSI Sensor Augmentation | 760300 | F&A Expenditures | 7,650.60 | 3,120.27 | 3,120.27 |
| 14BB41 | Inclusive Access Course Materi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB41 | Inclusive Access Course Materi | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 478.80 | 478.80 |
| 14BB41 | Inclusive Access Course Materi | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 50.51 | 50.51 |
| 14BB41 | Inclusive Access Course Materi | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 88.50 | 88.50 |
| 14BB41 | Inclusive Access Course Materi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB41 | Inclusive Access Course Materi | 760300 | F&A Expenditures | 9,300.66 | 19,078.19 | 19,078.19 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BB42 | Eastern hemlock CLT & demo pro | 760300 | F&A Expenditures | 942.07 | 1,533.85 | 1,533.85 |
| 14BB43 | Investigation of the aerosoliz | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB43 | Investigation of the aerosoliz | 711200 | Research Supplies | 548.78 | 12,514.15 | 12,514.15 |
| 14BB43 | Investigation of the aerosoliz | 760300 | F&A Expenditures | 82.32 | 963.02 | 963.02 |
| 14BB44 | Dynamics and Dispersion of Met | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 711100 | Supplies-General | 91.04 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 711200 | Research Supplies | 3,353.17 | 596.28 | 596.28 |
| 14BB44 | Dynamics and Dispersion of Met | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 760300 | F&A Expenditures | 13,422.85 | 9,246.71 | 9,246.71 |
| 14BB46 | C19 COVID-Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB46 | C19 COVID-Testing | 760300 | F&A Expenditures | 0.00 | 90.00 | 90.00 |
| 14BB46 | C19 COVID-Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 360.00 | 360.00 |
| 14BB47 | SML 2022 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 324.00 | 324.00 |
| 14BB47 | SML 2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 441.19 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710D20 | Domestic Travel NH - Hotel/Lodging | 215.92 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710D30 | Domestic Travel NH - Meals/Incidtls | 148.27 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710D50 | Domestic Travel Non-NH | 1,172.89 | 161.46 | 161.46 |
| 14BB47 | SML 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 179.00 | 179.00 |
| 14BB47 | SML 2022 | 710D60 | Domestic Travel Non-NH - Airfare | 3,713.70 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 298.18 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 728.27 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710N00 | Nonemployee/Student Travel | 25.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710N10 | Nonemployee/Student Travel -Airfare | 1,175.81 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 30.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 710T00 | Team Travel | 4,190.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 711100 | Supplies-General | 31,720.17 | 10,048.27 | 10,048.27 |
| 14BB47 | SML 2022 | 711101 | Supplies - Admin & Office | 2,085.05 | 260.12 | 260.12 |
| 14BB47 | SML 2022 | 711110 | Plants, Animals & Related Supplies | 429.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 711124 | Supplies-Instructional & Program | 0.00 | 229.99 | 229.99 |
| 14BB47 | SML 2022 | 711130 | Supplies-Maintenance Supplies | 23,267.07 | 16,270.91 | 16,270.91 |
| 14BB47 | SML 2022 | 711132 | Suppli-Software incl Site Lic&Maint | 12.17 | 156.00 | 156.00 |
| 14BB47 | SML 2022 | 711159 | Supplies- Safety & Security | 0.00 | 598.73 | 598.73 |
| 14BB47 | SML 2022 | 711172 | Program Supplies | 0.00 | 652.46 | 652.46 |
| 14BB47 | SML 2022 | 711176 | Supplies-Medical | 0.00 | 101.03 | 101.03 |
| 14BB47 | SML 2022 | 711184 | Supplies - Promotion - Cultivation | 453.60 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 711186 | Operating supplies | 125.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 711200 | Research Supplies | 5,380.34 | 1,542.10 | 1,542.10 |
| 14BB47 | SML 2022 | 713000 | Printing & Copying-General | 369.98 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 715000 | Non-Cap Equip-General | 652.95 | 3,223.83 | 3,223.83 |
| 14BB47 | SML 2022 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 333.80 | 333.80 |
| 14BB47 | SML 2022 | 716000 | Maintenance & Repairs-General | 3,800.00 | 378.96 | 378.96 |
| 14BB47 | SML 2022 | 716003 | Maint & Repairs-Carpentry | 194.48 | 168.05 | 168.05 |
| 14BB47 | SML 2022 | 716021 | Maint & Repairs-Equipment | 14,025.08 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 124.37 | 103.53 | 103.53 |
| 14BB47 | SML 2022 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 36.99 | 36.99 |
| 14BB47 | SML 2022 | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 11.10 | 11.10 |
| 14BB47 | SML 2022 | 716100 | Rentals & Leases-General | 1,401.00 | 5,950.00 | 5,950.00 |
| 14BB47 | SML 2022 | 716101 | Rentals-Equipment/Event | 0.00 | 249.75 | 249.75 |
| 14BB47 | SML 2022 | 716102 | Rentals-CAM Charges | 0.00 | 105.00 | 105.00 |
| 14BB47 | SML 2022 | 716120 | Rentals-Property or Room | 2,180.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 717106 | Finl Services-Epayment CC fees | 320.70 | 254.85 | 254.85 |
| 14BB47 | SML 2022 | 717200 | Other Professional Services-General | 30,111.54 | 24,210.87 | 24,210.87 |
| 14BB47 | SML 2022 | 717202 | Oth Prof Ser-Contract Instruct Serv | 3,876.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 717210 | Oth Prof Ser-Honoraria | 350.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 717238 | Oth Prof Ser-Promotional Services | 95.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 717259 | Oth Prof Ser-Safety & Security | 426.74 | 1,353.26 | 1,353.26 |
| 14BB47 | SML 2022 | 7172DS | Service-Dining/Food | 47,943.66 | 28,778.95 | 28,778.95 |
| 14BB47 | SML 2022 | 718000 | Telecom-General | 219.94 | 268.16 | 268.16 |
| 14BB47 | SML 2022 | 718002 | Telecom-Fixed (Basic Phone Service) | 55.37 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 718006 | Telecom-Cellular Phones | 0.00 | 53.92 | 53.92 |
| 14BB47 | SML 2022 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 782.95 | 782.95 |
| 14BB47 | SML 2022 | 719005 | Business Meals-Group or Class Meals | 73.48 | 102.54 | 102.54 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BB47 | SML 2022 | 719100 | Membership Dues & Fees | 0.00 | 1,858.00 | 1,858.00 |
| 14BB47 | SML 2022 | 719125 | Licenses/Professional Fees | 267.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 71B080 | Items for Resale-Dining | 425.00 | 426.50 | 426.50 |
| 14BB47 | SML 2022 | 71C100 | Advertising (Non-Employment) | 20.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 71C140 | Advertising-Online | 80.00 | 10.00 | 10.00 |
| 14BB47 | SML 2022 | 71NCP7 | NC Site Survey | 2,833.00 | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 76I000 | Internal Allocations - Recoveries | (614,595.85) | (5,635.00) | (5,635.00) |
| 14BB47 | SML 2022 | 76O000 | Internal Allocations - Charges | 0.00 | 10,888.42 | 10,888.42 |
| 14BB47 | SML 2022 | 76O120 | Int Alloc- Research Supplies (Chg) | 440.36 | 95.70 | 95.70 |
| 14BB47 | SML 2022 | 76O130 | Internal Alloc-Print & Copy (Chg) | 101.62 | 1,677.10 | 1,677.10 |
| 14BB47 | SML 2022 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 130.00 | 130.00 |
| 14BB47 | SML 2022 | 76O16B | Int All-Other Rental & Lease (Chg) | 6,495.00 | 4,829.08 | 4,829.08 |
| 14BB47 | SML 2022 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 14BB47 | SML 2022 | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 670.80 | 670.80 |
| 14BB48 | 2-1-22 to 5-31-23 | 711132 | Suppli-Software incl Site Lic&Maint | 24,600.00 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 711200 | Research Supplies | 31,910.18 | 1,150.00 | 1,150.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 717200 | Other Professional Services-General | 8,100.00 | 525.00 | 525.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 718000 | Telecom-General | 11,069.96 | 1,026.21 | 1,026.21 |
| 14BB48 | 2-1-22 to 5-31-23 | 718002 | Telecom-Fixed (Basic Phone Service) | 1,265.67 | 0.00 | 0.00 |
| 14BB48 | 2-1-22 to 5-31-23 | 760300 | F&A Expenditures | 46,620.32 | 5,079.86 | 5,079.86 |
| 14BB48 | 2-1-22 to 5-31-23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,147.50 | 2,306.68 | 2,306.68 |
| 14BB48 | 2-1-22 to 5-31-23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5,397.62 | 504.83 | 504.83 |
| 14BB48 | 2-1-22 to 5-31-23 | 76O170 | Int All-Prof Services-General (Chg) | 37,894.68 | 0.00 | 0.00 |
| 14BB49 | Missouri | 760300 | F&A Expenditures | 0.00 | 1,608.50 | 1,608.50 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 711100 | Supplies-General | 789.00 | 74.11 | 74.11 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 711200 | Research Supplies | 382.04 | 2,442.05 | 2,442.05 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 717200 | Other Professional Services-General | 0.00 | 53,138.20 | 53,138.20 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 760300 | F&A Expenditures | 11,072.78 | 30,652.82 | 30,652.82 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 25.00 | 25.00 |
| 14BB53 | NH Granit - PREP Report 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB55 | HDR Engineering Phosphorous An | 711200 | Research Supplies | 0.00 | 184.76 | 184.76 |
| 14BB55 | HDR Engineering Phosphorous An | 760300 | F&A Expenditures | 2,986.77 | 95.15 | 95.15 |
| 14BB56 | Understanding the Intrinsic St | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB56 | Understanding the Intrinsic St | 760300 | F&A Expenditures | 1,315.87 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 710D50 | Domestic Travel Non-NH | 134.46 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 710F00 | Foreign Travel | 4.38 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 710F10 | Foreign Travel - Airfare | 596.78 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 711200 | Research Supplies | 87.90 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 714000 | Postage-General | 983.71 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 717200 | Other Professional Services-General | 24,013.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 730001 | Subcontracts 01 | 18,664.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 740000 | Cap Equipment | 168,415.00 | 0.00 | 0.00 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 760300 | F&A Expenditures | 46,186.18 | 6,504.79 | 6,504.79 |
| 14BB57 | Vineyard Wind 1 Passive Acoust | 76O164 | Int All-Maint&Rep-Computer (Chg) | 200.26 | 0.00 | 0.00 |
| 14BB58 | EHIS G18 - PLT Task Effort | 760300 | F&A Expenditures | 62,974.72 | 15,757.50 | 15,757.50 |
| 14BB59 | Determining Plasma Methionine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 711200 | Research Supplies | 4,462.77 | 0.00 | 0.00 |
| 14BB59 | Determining Plasma Methionine | 717200 | Other Professional Services-General | 21,450.00 | 208.80 | 208.80 |
| 14BB59 | Determining Plasma Methionine | 760300 | F&A Expenditures | 23,046.40 | 77.26 | 77.26 |
| 14BB60 | Environmental Management; Envi | 710D50 | Domestic Travel Non-NH | 1,784.54 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 760300 | F&A Expenditures | 8,617.28 | 2,193.13 | 2,193.13 |
| 14BB61 | Reclamation and Recycling Tech | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 711200 | Research Supplies | 135.38 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 717200 | Other Professional Services-General | 400.00 | 0.00 | 0.00 |
| 14BB61 | Reclamation and Recycling Tech | 760300 | F&A Expenditures | 8,605.11 | 0.00 | 0.00 |
| 14BB62 | C19 COVID testing Camp Birch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14BB62 | C19 COVID testing Camp Birch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 711200 | Research Supplies | 3,266.14 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 715000 | Non-Cap Equip-General | 1,727.27 | 0.00 | 0.00 |
| 14BB63 | ASV-ROV System Development | 760300 | F&A Expenditures | 21,552.97 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 710D50 | Domestic Travel Non-NH | 954.98 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB64 | DYNAMCS A DYNAmically evolving | 760300 | F&A Expenditures | 25,721.91 | 0.00 | 0.00 |
| 14BB65 | C19 Camp Kenwood & Evergreen C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB65 | C19 Camp Kenwood & Evergreen C | 760300 | F&A Expenditures | 4,511.00 | 0.00 | 0.00 |
| 14BB65 | C19 Camp Kenwood & Evergreen C | 76O120 | Int Alloc- Research Supplies (Chg) | 18,044.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 711100 | Supplies-General | 1,400.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB66 | eelgrass Remote Sensing Data | 711200 | Research Supplies | 7,409.42 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 710D60 | Domestic Travel Non-NH - Airfare | 1,079.00 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 710D65 | Domestic Trvl Non-NH - Other Transp | 399.70 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 195.30 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 354.00 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB67 | Course Materials Initiatives R | 760300 | F&A Expenditures | 26,398.60 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 180.00 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 711100 | Supplies-General | 2,771.38 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 711200 | Research Supplies | 44.74 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 22.01 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 717200 | Other Professional Services-General | 6,302.80 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 760300 | F&A Expenditures | 10,447.66 | 0.00 | 0.00 |
| 14BB68 | The effectiveness of prototype | 76O140 | Internal Alloc-Mail & Postage (Chg) | 124.65 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 711100 | Supplies-General | 182.61 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 711200 | Research Supplies | 7,840.41 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 716087 | Maint & Repair - Parts & Supplies | 34.95 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 718000 | Telecom-General | 129.90 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 740015 | Cap Equipment-Computer Hardware | 5,795.53 | 0.00 | 0.00 |
| 14BB69 | Atushi Matsuoka | 76O16B | Int All-Other Rental & Lease (Chg) | 17.69 | 0.00 | 0.00 |
| 14BB70 | Task 2 :GOES18 Spectral Respon | 760300 | F&A Expenditures | 13,161.31 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 711100 | Supplies-General | 403.00 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB71 | An evaluation of fish processi | 760300 | F&A Expenditures | 3,966.74 | 0.00 | 0.00 |
| 14BB72 | Production and Isolation of EH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB72 | Production and Isolation of EH | 760300 | F&A Expenditures | 3,632.54 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 711200 | Research Supplies | 3,504.39 | 0.00 | 0.00 |
| 14BB73 | Full Season Monitoring w QAQC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB74 | C19 Testing - Langdon Place Do | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB74 | C19 Testing - Langdon Place Do | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB74 | C19 Testing - Langdon Place Do | 760300 | F&A Expenditures | 9.00 | 0.00 | 0.00 |
| 14BB74 | C19 Testing - Langdon Place Do | 76O120 | Int Alloc- Research Supplies (Chg) | 36.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB75 | Tier 2 Submerged Aquatic Veget | 76O16B | Int All-Other Rental & Lease (Chg) | 163.00 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB76 | PNNL Carbon and Nitrogen Analy | 760300 | F&A Expenditures | 1,690.45 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB77 | Eelgrass Mapping | 716000 | Maintenance & Repairs-General | 1,482.08 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14BB77 | Eelgrass Mapping | 76O16B | Int All-Other Rental & Lease (Chg) | 511.00 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 711200 | Research Supplies | 826.00 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 718000 | Telecom-General | 833.90 | 0.00 | 0.00 |
| 14BB78 | Misc Business End Date 5-31-24 | 760300 | F&A Expenditures | 8,269.23 | 0.00 | 0.00 |
| 14BB79 | Capabilities of Fast Fourier | 760300 | F&A Expenditures | 9,534.28 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 711000 | Purchasing Cards | 123.93 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 711200 | Research Supplies | 6,856.23 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 717115 | Finl Services-Bank Charges | 12.50 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 717200 | Other Professional Services-General | 4,200.00 | 0.00 | 0.00 |
| 14BB80 | Examining Water Quality of GB | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 711100 | Supplies-General | 1,126.09 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 711200 | Research Supplies | 17,650.36 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB81 | Feeding essential oils (Agolin | 760300 | F&A Expenditures | 942.79 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 711100 | Supplies-General | 425.34 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 711200 | Research Supplies | 1,043.70 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 717200 | Other Professional Services-General | 12,345.00 | 0.00 | 0.00 |
| 14BB82 | Determining Plasma Lysine Conc | 760300 | F&A Expenditures | 7,118.86 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 711200 | Research Supplies | 139.05 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 717200 | Other Professional Services-General | 16,575.00 | 0.00 | 0.00 |
| 14BB83 | Methionine Prototype Trial Usi | 760300 | F&A Expenditures | 7,882.56 | 0.00 | 0.00 |
| 14BB85 | NH Outdoor Recreation Inventor | 760300 | F&A Expenditures | 515.84 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 717200 | Other Professional Services-General | 11,520.00 | 0.00 | 0.00 |
| 14BB86 | Amino Acids for a Calf Researc | 760300 | F&A Expenditures | 4,571.72 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 711200 | Research Supplies | 1,224.60 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BB87 | Dynamics and dispersion of met | 760300 | F&A Expenditures | 12,038.40 | 0.00 | 0.00 |
| 14BB88 | Measured Approach for Nitrogen | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14BB89 | Design of Stormwater BMP and Divers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB90 | GreenSource | 760300 | F&A Expenditures | 99.92 | 0.00 | 0.00 |
| 14BB91 | Jefferson Lab RFP-JSA-23-Q4185 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 711100 | Supplies-General | 1,195.60 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 717200 | Other Professional Services-General | 21,870.00 | 0.00 | 0.00 |
| 14BB92 | Determining Plasma Methionine | 760300 | F&A Expenditures | 8,689.67 | 0.00 | 0.00 |
| 14BB93 | PFAS Testing at NPDES Permitte | 760300 | F&A Expenditures | 1,232.62 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 713000 | Printing & Copying-General | 3,225.00 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 717115 | Finl Services-Bank Charges | 8.33 | 0.00 | 0.00 |
| 14BB94 | To Support Kelson Marine UME | 760300 | F&A Expenditures | 1,697.49 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 711100 | Supplies-General | 639.22 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 14BB95 | Feeding Valiprov to Lactating | 760300 | F&A Expenditures | 1,910.57 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F106 | Indian Ocean | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F107 | Indian Ocean | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F147 | NF-GEBCO Ambassador | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F151 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711100 | Supplies-General | 0.00 | (323.04) | (323.04) |
| 14F151 | Confucius Institute | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 711173 | Supplies-telephone calling program | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C055 | ESL Students Visa Fees | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 71NCC7 | NC Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O174 | Int Alloc - Facilities SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14F151 | Confucius Institute | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F158 | Integrated Multibeam Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F158 | Integrated Multibeam Survey | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14F166 | Sound and Marine Life Joint In | 760300 | F&A Expenditures | 1,576.36 | 1,104.20 | 1,104.20 |
| 14F166 | Sound and Marine Life Joint In | 76O164 | Int All-Maint&Rep-Computer (Chg) | 29.22 | 0.00 | 0.00 |
| 14F168 | Evolution Wheat Yield | 711200 | Research Supplies | 0.00 | 4,048.00 | 4,048.00 |
| 14F168 | Evolution Wheat Yield | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 14F168 | Evolution Wheat Yield | 717200 | Other Professional Services-General | 0.00 | 6,580.00 | 6,580.00 |
| 14F168 | Evolution Wheat Yield | 760300 | F&A Expenditures | 0.00 | 1,605.97 | 1,605.97 |
| 14F168 | Evolution Wheat Yield | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 53.51 | 53.51 |
| 14F172 | NF Team Participation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14F172 | NF Team Participation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 718022 | Telecom-Voice US Calling Card | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F174 | Eelgrass in James Bay | 76O103 | Int All-Travel-Foreign (Chg) | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F179 | Plasma Lys Concentrations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 711100 | Supplies-General | 0.00 | 165.23 | 165.23 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 711200 | Research Supplies | 8,517.27 | 2,698.74 | 2,698.74 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F180 | Hybrid Pumpkin&Squash Varities | 760300 | F&A Expenditures | 908.83 | 515.73 | 515.73 |
| 14F181 | Nagoya University Visiting Sci | 76I000 | Internal Allocations - Recoveries | (10,689.71) | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F183 | Effect of Selisseo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F185 | In Vivo Plasma Dose-Response | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F186 | GEBCO Training Project 15 & 16 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14F187 | GEBCO Travel 15 & 16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F188 | Network for Seabed 2030 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F189 | GEBCO-NF: XPRIZE Round 2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 710F00 | Foreign Travel | 2,583.32 | 3,321.95 | 3,321.95 |
| 14F190 | Seabed 2030 | 710F10 | Foreign Travel - Airfare | 0.00 | 500.28 | 500.28 |
| 14F190 | Seabed 2030 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 423.06 | 423.06 |
| 14F190 | Seabed 2030 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14F190 | Seabed 2030 | 760300 | F&A Expenditures | 6,182.01 | 4,599.11 | 4,599.11 |
| 14F190 | Seabed 2030 | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 0.00 | 0.00 |
| 14F194 | The Missing Link: | 717200 | Other Professional Services-General | 15,551.75 | 17,894.86 | 17,894.86 |
| 14F194 | The Missing Link: | 760300 | F&A Expenditures | 12,080.70 | 9,869.79 | 9,869.79 |
| 14F196 | The Legacy of Birgitta Sweden | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F197 | GEBCO-NF: XPRIZE Round 2 SPF | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14F197 | GEBCO-NF: XPRIZE Round 2 SPF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F198 | Ecological Health of James Bay | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F201 | Efficacy Testing LALGUARD | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 711200 | Research Supplies | 0.00 | 563.00 | 563.00 |
| 14F204 | Rumen Protected Lys Products | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 760300 | F&A Expenditures | 0.00 | 284.32 | 284.32 |
| 14F205 | GEBCO Training Year 17-Nippon | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F205 | GEBCO Training Year 17-Nippon | 760300 | F&A Expenditures | 0.00 | 7,015.05 | 7,015.05 |
| 14F205 | GEBCO Training Year 17-Nippon | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14F206 | 14F205 Travel | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F206 | 14F205 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F206 | 14F205 Travel | 710D00 | Domestic Travel NH | 0.00 | 9,053.83 | 9,053.83 |
| 14F206 | 14F205 Travel | 710D50 | Domestic Travel Non-NH | 0.00 | 1,411.34 | 1,411.34 |
| 14F206 | 14F205 Travel | 710F00 | Foreign Travel | 0.00 | 4,917.91 | 4,917.91 |
| 14F206 | 14F205 Travel | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14F206 | 14F205 Travel | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F207 | Confucius Institute | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 710D00 | Domestic Travel NH | 0.00 | 92.19 | 92.19 |
| 14F207 | Confucius Institute | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,994.60 | 1,994.60 |
| 14F207 | Confucius Institute | 710F00 | Foreign Travel | 0.00 | 9,458.55 | 9,458.55 |
| 14F207 | Confucius Institute | 711100 | Supplies-General | 0.00 | 1,908.87 | 1,908.87 |
| 14F207 | Confucius Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 717200 | Other Professional Services-General | 0.00 | (4,642.50) | (4,642.50) |
| 14F207 | Confucius Institute | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 718000 | Telecom-General | 0.00 | 1,118.22 | 1,118.22 |
| 14F207 | Confucius Institute | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14F207 | Confucius Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14F208 | Sustainable Wetlands Adaptatio | 760300 | F&A Expenditures | 0.00 | 234.56 | 234.56 |
| 14F209 | Determining Plasma Lys and Met | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 711200 | Research Supplies | 0.00 | 95.70 | 95.70 |
| 14F209 | Determining Plasma Lys and Met | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14F209 | Determining Plasma Lys and Met | 717200 | Other Professional Services-General | 0.00 | 1,120.86 | 1,120.86 |
| 14F209 | Determining Plasma Lys and Met | 760300 | F&A Expenditures | 0.00 | 9,557.98 | 9,557.98 |
| 14F210 | Wffectiveness of Adi-Flow on n | 711100 | Supplies-General | 0.00 | 822.09 | 822.09 |
| 14F210 | Wffectiveness of Adi-Flow on n | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F210 | Wffectiveness of Adi-Flow on n | 711200 | Research Supplies | 0.00 | 775.86 | 775.86 |
| 14F210 | Wffectiveness of Adi-Flow on n | 717200 | Other Professional Services-General | 0.00 | 4,563.90 | 4,563.90 |
| 14F210 | Wffectiveness of Adi-Flow on n | 760300 | F&A Expenditures | (16.61) | 22,561.87 | 22,561.87 |
| 14F210 | Wffectiveness of Adi-Flow on n | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,105.00 | 3,105.00 |
| 14F211 | Plasma Amino Acid Database Dev | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F211 | Plasma Amino Acid Database Dev | 760300 | F&A Expenditures | 0.00 | 4,417.63 | 4,417.63 |
| 14F212 | British Antarctic Survey Madin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F212 | British Antarctic Survey Madin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F212 | British Antarctic Survey Madin | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14F212 | British Antarctic Survey Madin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 386.73 | 21.88 | 21.88 |
| 14F213 | Multibeam Survey System Phase2 | 710D50 | Domestic Travel Non-NH | 2,894.42 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710F00 | Foreign Travel | 17,279.37 | 17,662.75 | 17,662.75 |
| 14F213 | Multibeam Survey System Phase2 | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 10,707.15 | 10,707.15 |
| 14F213 | Multibeam Survey System Phase2 | 710F10 | Foreign Travel - Airfare | 3,327.61 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710F15 | Foreign Travel - Other Transp Costs | 2,625.95 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710F20 | Foreign Travel - Hotel/Lodging | 4,271.11 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 710F30 | Foreign Travel - Meals & Incidental | 3,825.25 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 711100 | Supplies-General | 0.00 | 877.79 | 877.79 |
| 14F213 | Multibeam Survey System Phase2 | 711132 | Suppli-Software incl Site Lic&Maint | 54.99 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 711200 | Research Supplies | 8,876.01 | 2,870.90 | 2,870.90 |
| 14F213 | Multibeam Survey System Phase2 | 714000 | Postage-General | 1,264.53 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 162.79 | 162.79 |
| 14F213 | Multibeam Survey System Phase2 | 715000 | Non-Cap Equip-General | 1,564.71 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 715005 | Non-Cap Equip-Computer Hardware | 849.57 | 209.98 | 209.98 |
| 14F213 | Multibeam Survey System Phase2 | 716000 | Maintenance & Repairs-General | 0.00 | 3,673.00 | 3,673.00 |
| 14F213 | Multibeam Survey System Phase2 | 717115 | Finl Services-Bank Charges | 125.05 | 50.00 | 50.00 |
| 14F213 | Multibeam Survey System Phase2 | 717200 | Other Professional Services-General | 1,697.05 | 1,275.00 | 1,275.00 |
| 14F213 | Multibeam Survey System Phase2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F213 | Multibeam Survey System Phase2 | 730001 | Subcontracts 01 | 35,000.00 | 35,000.00 | 35,000.00 |
| 14F213 | Multibeam Survey System Phase2 | 760300 | F&A Expenditures | 48,025.11 | 65,893.60 | 65,893.60 |
| 14F213 | Multibeam Survey System Phase2 | 76O164 | Int All-Maint&Rep-Computer (Chg) | 846.79 | 1,603.43 | 1,603.43 |
| 14F213 | Multibeam Survey System Phase2 | 76O16B | Int All-Other Rental & Lease (Chg) | 45.63 | 0.00 | 0.00 |
| 14F215 | Seabed 2030 - Engagement and D | 717000 | Consulting-General | 171,233.75 | 104,832.50 | 104,832.50 |
| 14F215 | Seabed 2030 - Engagement and D | 717115 | Finl Services-Bank Charges | 800.00 | 375.00 | 375.00 |
| 14F215 | Seabed 2030 - Engagement and D | 717200 | Other Professional Services-General | 86,703.75 | 8,750.00 | 8,750.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F215 | Seabed 2030 - Engagement and D | 760300 | F&A Expenditures | 25,873.79 | 11,395.75 | 11,395.75 |
| 14F216 | Nippon Foundation - GEBCO Trai | 710D50 | Domestic Travel Non-NH | (1,263.12) | 1,263.12 | 1,263.12 |
| 14F216 | Nippon Foundation - GEBCO Trai | 711110 | Plants, Animals & Related Supplies | (5,523.00) | 5,523.00 | 5,523.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F216 | Nippon Foundation - GEBCO Trai | 714010 | Postage-Off Campus Mail Services | 0.00 | 55.17 | 55.17 |
| 14F216 | Nippon Foundation - GEBCO Trai | 760300 | F&A Expenditures | 5,008.90 | 72,552.74 | 72,552.74 |
| 14F216 | Nippon Foundation - GEBCO Trai | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 13,848.24 | 13,848.24 |
| 14F217 | GEBCO 18 Travel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F217 | GEBCO 18 Travel | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F217 | GEBCO 18 Travel | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F217 | GEBCO 18 Travel | 710D00 | Domestic Travel NH | 79.40 | 4,813.21 | 4,813.21 |
| 14F217 | GEBCO 18 Travel | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 265.23 | 265.23 |
| 14F217 | GEBCO 18 Travel | 710D50 | Domestic Travel Non-NH | 3,180.03 | 631.52 | 631.52 |
| 14F217 | GEBCO 18 Travel | 710F00 | Foreign Travel | 3,554.27 | 21,370.47 | 21,370.47 |
| 14F217 | GEBCO 18 Travel | 710F10 | Foreign Travel - Airfare | 411.00 | 0.00 | 0.00 |
| 14F217 | GEBCO 18 Travel | 710F15 | Foreign Travel - Other Transp Costs | 1.11 | 0.00 | 0.00 |
| 14F217 | GEBCO 18 Travel | 714010 | Postage-Off Campus Mail Services | 0.00 | 63.25 | 63.25 |
| 14F217 | GEBCO 18 Travel | 71C600 | Insurance | 0.00 | 350.00 | 350.00 |
| 14F219 | Methionine Prototype Trial Usi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F219 | Methionine Prototype Trial Usi | 711200 | Research Supplies | 0.00 | 340.00 | 340.00 |
| 14F219 | Methionine Prototype Trial Usi | 760300 | F&A Expenditures | 0.00 | 4,473.90 | 4,473.90 |
| 14F220 | Tracing organic matter in a ch | 760300 | F&A Expenditures | 0.00 | 1,015.50 | 1,015.50 |
| 14F221 | JIP Acoustic Modelling Worksho | 760300 | F&A Expenditures | 5,548.97 | 11,431.21 | 11,431.21 |
| 14F222 | Verification of the accuracy o | 760300 | F&A Expenditures | 0.00 | 2,464.02 | 2,464.02 |
| 14F223 | Combining global OBS and CTBTO | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F223 | Combining global OBS and CTBTO | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F223 | Combining global OBS and CTBTO | 760300 | F&A Expenditures | 1,264.19 | 179.44 | 179.44 |
| 14F223 | Combining global OBS and CTBTO | 76O164 | Int All-Maint&Rep-Computer (Chg) | 14.85 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 711200 | Research Supplies | 151.96 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 714000 | Postage-General | 23.28 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 760300 | F&A Expenditures | 80,922.45 | 0.00 | 0.00 |
| 14F224 | Nippon Foundation - GEBCO Trai | 76O164 | Int All-Maint&Rep-Computer (Chg) | 11,869.92 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D00 | Domestic Travel NH | 933.64 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D50 | Domestic Travel Non-NH | 1,708.11 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D60 | Domestic Travel Non-NH - Airfare | 4,182.66 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,461.36 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,420.60 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,800.03 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710F00 | Foreign Travel | 20,401.32 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710F10 | Foreign Travel - Airfare | 9,086.47 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710F15 | Foreign Travel - Other Transp Costs | 110.45 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710F20 | Foreign Travel - Hotel/Lodging | 2,486.47 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 710F30 | Foreign Travel - Meals & Incidental | 800.00 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 711184 | Supplies - Promotion - Cultivation | 523.19 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 714000 | Postage-General | 12.69 | 0.00 | 0.00 |
| 14F225 | GEBCO 19 Travel | 717200 | Other Professional Services-General | 532.22 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 710F00 | Foreign Travel | (2,043.63) | 10.78 | 10.78 |
| 14F226 | Customized Team Coaching Progr | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 1,438.69 | 1,438.69 |
| 14F226 | Customized Team Coaching Progr | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 387.51 | 387.51 |
| 14F226 | Customized Team Coaching Progr | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 206.65 | 206.65 |
| 14F226 | Customized Team Coaching Progr | 710T10 | Team Travel - Airfare | 242.20 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 710T20 | Team Travel - Hotel/Lodging | 485.01 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 710T30 | Team Travel - Meals & Incidentals | 14.79 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 711100 | Supplies-General | 210.42 | 3,749.11 | 3,749.11 |
| 14F226 | Customized Team Coaching Progr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 717000 | Consulting-General | 24,190.30 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 719000 | Business Meals-Meetings-Non Travel | 868.07 | 0.00 | 0.00 |
| 14F226 | Customized Team Coaching Progr | 719125 | Licenses/Professional Fees | 3,200.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14F226 | Customized Team Coaching Progr | 760300 | F&A Expenditures | 37,766.42 | 4,234.47 | 4,234.47 |
| 14F226 | Customized Team Coaching Progr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,030.77 | 2,030.77 |
| 14F226 | Customized Team Coaching Progr | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 9.10 | 9.10 |
| 14F227 | WHO Report on What Works to Pr | 711132 | Suppli-Software incl Site Lic&Maint | 240.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 717115 | Finl Services-Bank Charges | 75.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 717210 | Oth Prof Ser-Honoraria | 250.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 730001 | Subcontracts 01 | 20,000.00 | 0.00 | 0.00 |
| 14F227 | WHO Report on What Works to Pr | 760300 | F&A Expenditures | 3,716.47 | 1,428.17 | 1,428.17 |
| 14F228 | Decadal trends in organic carb | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14F228 | Decadal trends in organic carb | 760300 | F&A Expenditures | 7,895.66 | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 717200 | Other Professional Services-General | 0.00 | 12,654.90 | 12,654.90 |
| 14F229 | Adisseo - Methionine Prototype | 760300 | F&A Expenditures | 0.00 | 6,517.27 | 6,517.27 |
| 14F230 | Ocean Color Remote Sensing of | 760300 | F&A Expenditures | 11,704.94 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 711100 | Supplies-General | 1,525.97 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 717200 | Other Professional Services-General | 32,057.80 | 0.00 | 0.00 |
| 14F231 | Determining Plasma Methionine | 760300 | F&A Expenditures | 17,607.09 | 0.00 | 0.00 |
| 14F232 | Primary Healthcare Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F232 | Primary Healthcare Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 180.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 711200 | Research Supplies | 1,182.75 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 717200 | Other Professional Services-General | 196,350.00 | 0.00 | 0.00 |
| 14F233 | Area Under the Curve Fall 2022 | 760300 | F&A Expenditures | 82,221.48 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 711200 | Research Supplies | 4,825.31 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 760300 | F&A Expenditures | 6,326.69 | 0.00 | 0.00 |
| 14F234 | Characterizing the isotopic co | 76O000 | Internal Allocations - Charges | 5,235.00 | 0.00 | 0.00 |
| 14F235 | Development of Construction 4. | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F235 | Development of Construction 4. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F236 | Nippon Foundation - GEBCO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14F236 | Nippon Foundation - GEBCO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14F237 | GEBCO 20 Travel | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14F237 | GEBCO 20 Travel | 76O140 | Internal Alloc-Mail & Postage (Chg) | 119.65 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14G257 | Case Study of Collapsed Stock | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G267 | Friends of Fulbright Undergrad | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14G267 | Friends of Fulbright Undergrad | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14G270 | Rehabilitation of Concrete | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G276 | Prairie Mole Cricket Yr 2 & 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G277 | Prairie Mole Cricket Year 2 | 760300 | F&A Expenditures | 0.00 | 152.55 | 152.55 |
| 14G282 | Florida FWC 2019 Apalachicola | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G282 | Florida FWC 2019 Apalachicola | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 711100 | Supplies-General | 0.00 | 198.29 | 198.29 |
| 14G283 | Shoreline Wagon Hill Farm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G283 | Shoreline Wagon Hill Farm | 760300 | F&A Expenditures | 0.00 | 6,961.83 | 6,961.83 |
| 14G284 | Lamprey River Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14G284 | Lamprey River Water Quality | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14G285 | Berlin School Governance NMEF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G286 | Jackson Lab Contract | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G291 | Using Environmental DNA (eDNA) | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14G294 | Pathway to Work 2019-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G295 | oTherm | 760300 | F&A Expenditures | 0.00 | 9,523.67 | 9,523.67 |
| 14G296 | Mechanistic Load Restriction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G296 | Mechanistic Load Restriction | 760300 | F&A Expenditures | 0.00 | 3,491.48 | 3,491.48 |
| 14G297 | oTherm-J.Lapak | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G297 | oTherm-J.Lapak | 760300 | F&A Expenditures | 0.00 | 6,323.29 | 6,323.29 |
| 14G298 | No Markets, No Managements | 760300 | F&A Expenditures | 1,613.15 | 720.15 | 720.15 |
| 14G299 | (CIR) Materials | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14G299 | (CIR) Materials | 760300 | F&A Expenditures | 0.00 | 7,486.48 | 7,486.48 |
| 14G299 | (CIR) Materials | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G300 | Monitoring Stormwater Systems | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G301 | Tide and Flood Monitoring | 760300 | F&A Expenditures | 0.00 | 366.45 | 366.45 |
| 14G302 | Friends of Fulbright Undergrad | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 870.00 | 870.00 |
| 14G303 | Walleye Triploidy Testing | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 435.00 | 435.00 |
| 14G303 | Walleye Triploidy Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G303 | Walleye Triploidy Testing | 711200 | Research Supplies | 0.00 | 3,986.29 | 3,986.29 |
| 14G303 | Walleye Triploidy Testing | 760300 | F&A Expenditures | (1,474.23) | 23,759.06 | 23,759.06 |
| 14G303 | Walleye Triploidy Testing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,955.25 | 1,955.25 |
| 14G304 | Analysis of total nitrogen sam | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G304 | Analysis of total nitrogen sam | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G304 | Analysis of total nitrogen sam | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 711100 | Supplies-General | 19.54 | (194.65) | (194.65) |
| 14G305 | Innovative Binder Compatible | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G305 | Innovative Binder Compatible | 711200 | Research Supplies | 782.28 | 256.81 | 256.81 |
| 14G305 | Innovative Binder Compatible | 714000 | Postage-General | 70.23 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 716122 | Rental off site research facilities | 0.00 | 131.25 | 131.25 |
| 14G305 | Innovative Binder Compatible | 717200 | Other Professional Services-General | 94.25 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 719100 | Membership Dues & Fees | 0.00 | 37.50 | 37.50 |
| 14G305 | Innovative Binder Compatible | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G305 | Innovative Binder Compatible | 760300 | F&A Expenditures | 12,967.03 | 19,188.80 | 19,188.80 |
| 14G306 | Clean Water State Revolving | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G306 | Clean Water State Revolving | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G306 | Clean Water State Revolving | 760300 | F&A Expenditures | 0.00 | 1,480.63 | 1,480.63 |
| 14G307 | Planning a Resilient Tomorrow | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G308 | Pathway to Work 2020-2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G309 | Town of North Hampton | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G309 | Town of North Hampton | 760300 | F&A Expenditures | 0.00 | 817.23 | 817.23 |
| 14G310 | Asphalt Mix Rejuvenator | 711100 | Supplies-General | 31.13 | 568.81 | 568.81 |
| 14G310 | Asphalt Mix Rejuvenator | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 711200 | Research Supplies | 710.82 | 350.63 | 350.63 |
| 14G310 | Asphalt Mix Rejuvenator | 714010 | Postage-Off Campus Mail Services | 0.00 | 36.65 | 36.65 |
| 14G310 | Asphalt Mix Rejuvenator | 716100 | Rentals & Leases-General | 72.50 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 716122 | Rental off site research facilities | 0.00 | 167.50 | 167.50 |
| 14G310 | Asphalt Mix Rejuvenator | 717200 | Other Professional Services-General | 294.25 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G310 | Asphalt Mix Rejuvenator | 719100 | Membership Dues & Fees | 0.00 | 37.50 | 37.50 |
| 14G310 | Asphalt Mix Rejuvenator | 760300 | F&A Expenditures | 4,482.74 | 7,323.00 | 7,323.00 |
| 14G310 | Asphalt Mix Rejuvenator | 76O170 | Int All-Prof Services-General (Chg) | 135.00 | 0.00 | 0.00 |
| 14G311 | Farm Management Technical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G311 | Farm Management Technical | 710D00 | Domestic Travel NH | 0.00 | 301.93 | 301.93 |
| 14G311 | Farm Management Technical | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G311 | Farm Management Technical | 717000 | Consulting-General | 0.00 | 680.00 | 680.00 |
| 14G311 | Farm Management Technical | 717200 | Other Professional Services-General | 10,157.50 | 1,458.60 | 1,458.60 |
| 14G311 | Farm Management Technical | 760300 | F&A Expenditures | 5,001.86 | 1,455.12 | 1,455.12 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710D50 | Domestic Travel Non-NH | 0.00 | 2,088.12 | 2,088.12 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 696.20 | 696.20 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710D65 | Domestic Trvl Non-NH - Other Transp | 19.00 | 896.20 | 896.20 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 4,975.14 | 4,975.14 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,622.50 | 454.00 | 454.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 711100 | Supplies-General | 540.00 | 108.89 | 108.89 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 450.00 | 450.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 711200 | Research Supplies | 0.00 | 17,656.00 | 17,656.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,004.70 | 4,004.70 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 717200 | Other Professional Services-General | 0.00 | 885.60 | 885.60 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 730001 | Subcontracts 01 | 125,000.00 | 125,000.00 | 125,000.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G312 | FWC Florida 2020 Oyster Reef M | 760300 | F&A Expenditures | 10,168.09 | 47,383.46 | 47,383.46 |
| 14G313 | Berlin School Governance (Andr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G313 | Berlin School Governance (Andr | 760300 | F&A Expenditures | 0.00 | 458.58 | 458.58 |
| 14G314 | CWSRF IDDE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 715000 | Non-Cap Equip-General | 0.00 | 5,973.81 | 5,973.81 |
| 14G314 | CWSRF IDDE | 717200 | Other Professional Services-General | 0.00 | 2,620.00 | 2,620.00 |
| 14G314 | CWSRF IDDE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G314 | CWSRF IDDE | 740010 | Sponsor Deliverable Equipment | 0.00 | 6,276.38 | 6,276.38 |
| 14G314 | CWSRF IDDE | 760300 | F&A Expenditures | 0.00 | 11,949.95 | 11,949.95 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G315 | Impacts of Asphalts Pavement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 710D50 | Domestic Travel Non-NH | 385.28 | 584.61 | 584.61 |
| 14G315 | Impacts of Asphalts Pavement | 710D60 | Domestic Travel Non-NH - Airfare | (22.02) | 1,414.15 | 1,414.15 |
| 14G315 | Impacts of Asphalts Pavement | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (27.81) | 1,786.05 | 1,786.05 |
| 14G315 | Impacts of Asphalts Pavement | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 472.45 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 711200 | Research Supplies | 1,301.52 | 404.53 | 404.53 |
| 14G315 | Impacts of Asphalts Pavement | 714010 | Postage-Off Campus Mail Services | 1,868.99 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 716100 | Rentals & Leases-General | 72.50 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 716122 | Rental off site research facilities | 0.00 | 36.25 | 36.25 |
| 14G315 | Impacts of Asphalts Pavement | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G315 | Impacts of Asphalts Pavement | 717200 | Other Professional Services-General | 181.25 | 4,800.00 | 4,800.00 |
| 14G315 | Impacts of Asphalts Pavement | 760300 | F&A Expenditures | 12,073.96 | 14,610.33 | 14,610.33 |
| 14G316 | Maine - Invasive Species Detec | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G316 | Maine - Invasive Species Detec | 711100 | Supplies-General | 3,950.06 | 431.14 | 431.14 |
| 14G316 | Maine - Invasive Species Detec | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G316 | Maine - Invasive Species Detec | 711200 | Research Supplies | 0.00 | 1,087.09 | 1,087.09 |
| 14G316 | Maine - Invasive Species Detec | 714000 | Postage-General | 0.00 | 27.60 | 27.60 |
| 14G316 | Maine - Invasive Species Detec | 714010 | Postage-Off Campus Mail Services | 11.77 | 72.42 | 72.42 |
| 14G316 | Maine - Invasive Species Detec | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G316 | Maine - Invasive Species Detec | 760300 | F&A Expenditures | 360.87 | 723.23 | 723.23 |
| 14G317 | Building Coastal Resilience by | 760300 | F&A Expenditures | 0.00 | 1,031.29 | 1,031.29 |
| 14G318 | VT - Invasive Species Detectio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G318 | VT - Invasive Species Detectio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G318 | VT - Invasive Species Detectio | 714000 | Postage-General | 0.00 | 42.41 | 42.41 |
| 14G318 | VT - Invasive Species Detectio | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14G318 | VT - Invasive Species Detectio | 760300 | F&A Expenditures | 0.00 | 172.81 | 172.81 |
| 14G319 | NH IPM Cost Share Demo Program | 760300 | F&A Expenditures | 1,983.91 | 780.40 | 780.40 |
| 14G320 | New England Cottontail Monitor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 711200 | Research Supplies | 160.80 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 714010 | Postage-Off Campus Mail Services | 28.73 | 0.00 | 0.00 |
| 14G320 | New England Cottontail Monitor | 717200 | Other Professional Services-General | 4,306.50 | 3,742.74 | 3,742.74 |
| 14G320 | New England Cottontail Monitor | 760300 | F&A Expenditures | 4,849.10 | 2,962.27 | 2,962.27 |
| 14G321 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G321 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 710D50 | Domestic Travel Non-NH | (10.84) | 696.32 | 696.32 |
| 14G322 | Development of Cost-Effective | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,394.48 | 367.31 | 367.31 |
| 14G322 | Development of Cost-Effective | 711100 | Supplies-General | 222.58 | 47.56 | 47.56 |
| 14G322 | Development of Cost-Effective | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 711200 | Research Supplies | 2,521.00 | 367.66 | 367.66 |
| 14G322 | Development of Cost-Effective | 714010 | Postage-Off Campus Mail Services | 1,460.74 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 715000 | Non-Cap Equip-General | 0.00 | 693.90 | 693.90 |
| 14G322 | Development of Cost-Effective | 717200 | Other Professional Services-General | 21.75 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G322 | Development of Cost-Effective | 760300 | F&A Expenditures | 21,183.44 | 13,517.82 | 13,517.82 |
| 14G322 | Development of Cost-Effective | 76O170 | Int All-Prof Services-General (Chg) | 1,260.00 | 0.00 | 0.00 |
| 14G323 | Androscoggin Valley Farm to Sc | 760300 | F&A Expenditures | 0.00 | 737.26 | 737.26 |
| 14G324 | C19 COVID-19 screen and or dia | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G324 | C19 COVID-19 screen and or dia | 760300 | F&A Expenditures | 14,177.10 | 54,500.70 | 54,500.70 |
| 14G324 | C19 COVID-19 screen and or dia | 76O120 | Int Alloc- Research Supplies (Chg) | 56,708.40 | 218,002.80 | 218,002.80 |
| 14G325 | Pathway to Micro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G325 | Pathway to Micro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 711100 | Supplies-General | 184.60 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 711200 | Research Supplies | 1,513.54 | 412.90 | 412.90 |
| 14G326 | Biophysical Drivers Sediment | 718000 | Telecom-General | 77.77 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 740000 | Cap Equipment | 6,146.22 | 1,708.75 | 1,708.75 |
| 14G326 | Biophysical Drivers Sediment | 760300 | F&A Expenditures | 36,011.63 | 10,944.15 | 10,944.15 |
| 14G326 | Biophysical Drivers Sediment | 76O164 | Int All-Maint&Rep-Computer (Chg) | 20.16 | 0.00 | 0.00 |
| 14G326 | Biophysical Drivers Sediment | 76O16B | Int All-Other Rental & Lease (Chg) | 154.96 | 0.00 | 0.00 |
| 14G327 | Finding Common Ground on Educa | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G327 | Finding Common Ground on Educa | 710D00 | Domestic Travel NH | 100.91 | 258.60 | 258.60 |
| 14G327 | Finding Common Ground on Educa | 717000 | Consulting-General | 800.00 | 3,851.00 | 3,851.00 |
| 14G327 | Finding Common Ground on Educa | 760300 | F&A Expenditures | 3,095.61 | 1,174.01 | 1,174.01 |
| 14G328 | Simplified Wedge Splitting Tes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G328 | Simplified Wedge Splitting Tes | 760300 | F&A Expenditures | 2,335.98 | 3,123.80 | 3,123.80 |
| 14G329 | Coaching and Facilitation for | 710D00 | Domestic Travel NH | 0.00 | 135.47 | 135.47 |
| 14G329 | Coaching and Facilitation for | 713000 | Printing & Copying-General | 0.00 | 69.30 | 69.30 |
| 14G329 | Coaching and Facilitation for | 717200 | Other Professional Services-General | 0.00 | 1,500.00 | 1,500.00 |
| 14G329 | Coaching and Facilitation for | 760300 | F&A Expenditures | 0.00 | 1,818.22 | 1,818.22 |
| 14G330 | Dielectric Profiling System (D | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 710D50 | Domestic Travel Non-NH | 1,933.81 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 225.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 710D60 | Domestic Travel Non-NH - Airfare | 562.58 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 324.15 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G330 | Dielectric Profiling System (D | 760300 | F&A Expenditures | 19,514.25 | 6,165.43 | 6,165.43 |
| 14G331 | Flooded Pavement Assessment Ap | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 711100 | Supplies-General | 1,400.50 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 711200 | Research Supplies | 158.87 | 0.00 | 0.00 |
| 14G331 | Flooded Pavement Assessment Ap | 760300 | F&A Expenditures | 3,100.17 | 471.33 | 471.33 |
| 14G332 | C19 Screening-HCDOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G332 | C19 Screening-HCDOC | 760300 | F&A Expenditures | 4,313.10 | 4,522.40 | 4,522.40 |
| 14G332 | C19 Screening-HCDOC | 76O120 | Int Alloc- Research Supplies (Chg) | 17,252.40 | 18,089.60 | 18,089.60 |
| 14G333 | MnROAD Reflective Cracking Cha | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 710D50 | Domestic Travel Non-NH | 999.21 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 717200 | Other Professional Services-General | 200.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14G333 | MnROAD Reflective Cracking Cha | 760300 | F&A Expenditures | 8,363.94 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 711100 | Supplies-General | 6,247.79 | 491.65 | 491.65 |
| 14G334 | Invasive Species Detection in | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G334 | Invasive Species Detection in | 711200 | Research Supplies | 0.00 | 725.00 | 725.00 |
| 14G334 | Invasive Species Detection in | 760300 | F&A Expenditures | 831.45 | 60.84 | 60.84 |
| 14G334 | Invasive Species Detection in | 76O170 | Int All-Prof Services-General (Chg) | 329.80 | 0.00 | 0.00 |
| 14G335 | Monitoring Bearded Seals in th | 760300 | F&A Expenditures | 212.87 | 1,027.23 | 1,027.23 |
| 14G336 | FY23 Pathway to Micro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 711100 | Supplies-General | 2,589.78 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 711200 | Research Supplies | 241.81 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14G337 | Observation of Sediment Overwa | 760300 | F&A Expenditures | 17,784.86 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 710D00 | Domestic Travel NH | 54.38 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 710D15 | Domestic Travel NH - Oth Trans Cost | 12.12 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 710D30 | Domestic Travel NH - Meals/Incidtls | 96.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 710D65 | Domestic Trvl Non-NH - Other Transp | 59.67 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 717000 | Consulting-General | 1,800.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G339 | Educator and Community Engagem | 760300 | F&A Expenditures | 1,586.04 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 710D50 | Domestic Travel Non-NH | 60.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 710D60 | Domestic Travel Non-NH - Airfare | 626.80 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 710D65 | Domestic Trvl Non-NH - Other Transp | 425.25 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 400.44 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 711200 | Research Supplies | 1,165.18 | 0.00 | 0.00 |
| 14G340 | Improving and Developing Pavem | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14G340 | Improving and Developing Pavem | 760300 | F&A Expenditures | 13,332.91 | 0.00 | 0.00 |
| 14G341 | Asphalt Pavement Cracking Perf | 760300 | F&A Expenditures | 6,138.63 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 717000 | Consulting-General | 17,500.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G342 | Climate Finance and Insurance | 760300 | F&A Expenditures | 9,405.27 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 711100 | Supplies-General | 3,363.29 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 711200 | Research Supplies | 17,052.74 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 717200 | Other Professional Services-General | 13,358.00 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 760300 | F&A Expenditures | 70,964.28 | 0.00 | 0.00 |
| 14G343 | Municipal Alliance for Adaptiv | 76O16B | Int All-Other Rental & Lease (Chg) | 35.00 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 710D15 | Domestic Travel NH - Oth Trans Cost | 58.75 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G344 | Monitoring Years 3 to 5 for th | 760300 | F&A Expenditures | 1,242.12 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 710D00 | Domestic Travel NH | 541.47 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 710D15 | Domestic Travel NH - Oth Trans Cost | 238.89 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 710D20 | Domestic Travel NH - Hotel/Lodging | 142.86 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 710D30 | Domestic Travel NH - Meals/Incidtls | 88.50 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 710D65 | Domestic Trvl Non-NH - Other Transp | 134.54 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G345 | Finding Common Ground on Ed | 760300 | F&A Expenditures | 3,498.41 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 711200 | Research Supplies | 919.39 | 0.00 | 0.00 |
| 14G346 | Numerical Analysis of a Smart | 760300 | F&A Expenditures | 7,245.34 | 0.00 | 0.00 |
| 14G348 | Odiorne restoration planning | 760300 | F&A Expenditures | 778.97 | 0.00 | 0.00 |
| 14G349 | Three Part Event Series with L | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 710D00 | Domestic Travel NH | 16.77 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 710D15 | Domestic Travel NH - Oth Trans Cost | 37.92 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 710D65 | Domestic Trvl Non-NH - Other Transp | 36.28 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G350 | Coaching and Facilitation for | 760300 | F&A Expenditures | 1,041.75 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 710D15 | Domestic Travel NH - Oth Trans Cost | 66.20 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 710D20 | Domestic Travel NH - Hotel/Lodging | 119.35 | 0.00 | 0.00 |
| 14G351 | Coaching for Educational Equity | 760300 | F&A Expenditures | 27.83 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 710D00 | Domestic Travel NH | 0.00 | 204.40 | 204.40 |
| 14GX00 | Forestry-Cty Reimbursal | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 717200 | Other Professional Services-General | 5,576.76 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 718000 | Telecom-General | 60,887.72 | 66,604.88 | 66,604.88 |
| 14GX00 | Forestry-Cty Reimbursal | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 6,177.04 | 6,177.04 |
| 14GX56 | Hillsborough County FY '17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX81 | Belknap County FY '20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX85 | Grafton County FY 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX88 | Rockingham County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 1,542.28 | 1,542.28 |
| 14GX91 | Belknap County FY 21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 71.96 | 71.96 |
| 14GX91 | Belknap County FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 711100 | Supplies-General | 0.00 | 500.59 | 500.59 |
| 14GX91 | Belknap County FY 21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 714000 | Postage-General | 0.00 | 116.00 | 116.00 |
| 14GX91 | Belknap County FY 21 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 14GX91 | Belknap County FY 21 | 718000 | Telecom-General | 0.00 | 1,291.01 | 1,291.01 |
| 14GX91 | Belknap County FY 21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 76O000 | Internal Allocations - Charges | 0.00 | 75.00 | 75.00 |
| 14GX91 | Belknap County FY 21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 710300 | Conference Registration Fees | 0.00 | 160.00 | 160.00 |
| 14GX92 | Carroll County FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 5,610.48 | 5,610.48 |
| 14GX92 | Carroll County FY 21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 105.00 | 105.00 |
| 14GX92 | Carroll County FY 21 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 668.19 | 668.19 |
| 14GX92 | Carroll County FY 21 | 711100 | Supplies-General | 0.00 | 820.95 | 820.95 |
| 14GX92 | Carroll County FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 285.44 | 285.44 |
| 14GX92 | Carroll County FY 21 | 711124 | Supplies-Instructional & Program | 0.00 | 119.15 | 119.15 |
| 14GX92 | Carroll County FY 21 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 711172 | Program Supplies | 0.00 | 247.54 | 247.54 |
| 14GX92 | Carroll County FY 21 | 711200 | Research Supplies | 0.00 | 481.06 | 481.06 |
| 14GX92 | Carroll County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 714000 | Postage-General | 0.00 | 166.00 | 166.00 |
| 14GX92 | Carroll County FY 21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,179.00 | 4,179.00 |
| 14GX92 | Carroll County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 11,526.00 | 11,526.00 |
| 14GX92 | Carroll County FY 21 | 716120 | Rentals-Property or Room | 0.00 | 11,182.98 | 11,182.98 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX92 | Carroll County FY 21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 719005 | Business Meals-Group or Class Meals | 0.00 | 17.56 | 17.56 |
| 14GX92 | Carroll County FY 21 | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 14GX92 | Carroll County FY 21 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX93 | Cheshire County FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX93 | Cheshire County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 4,374.29 | 4,374.29 |
| 14GX93 | Cheshire County FY 21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 18.00 | 18.00 |
| 14GX93 | Cheshire County FY 21 | 710D50 | Domestic Travel Non-NH | 0.00 | 88.48 | 88.48 |
| 14GX93 | Cheshire County FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX93 | Cheshire County FY 21 | 711100 | Supplies-General | 0.00 | 512.75 | 512.75 |
| 14GX93 | Cheshire County FY 21 | 711200 | Research Supplies | 0.00 | 34.99 | 34.99 |
| 14GX93 | Cheshire County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX93 | Cheshire County FY 21 | 714000 | Postage-General | 0.00 | 189.96 | 189.96 |
| 14GX93 | Cheshire County FY 21 | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.55 | 9.55 |
| 14GX93 | Cheshire County FY 21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,617.00 | 1,617.00 |
| 14GX93 | Cheshire County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX93 | Cheshire County FY 21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 710300 | Conference Registration Fees | 0.00 | 249.48 | 249.48 |
| 14GX94 | Coos County FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 4,535.90 | 4,535.90 |
| 14GX94 | Coos County FY 21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 120.00 | 120.00 |
| 14GX94 | Coos County FY 21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 280.28 | 280.28 |
| 14GX94 | Coos County FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 711100 | Supplies-General | 0.00 | 831.49 | 831.49 |
| 14GX94 | Coos County FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 1,006.06 | 1,006.06 |
| 14GX94 | Coos County FY 21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 711200 | Research Supplies | 0.00 | 916.49 | 916.49 |
| 14GX94 | Coos County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,466.00 | 2,466.00 |
| 14GX94 | Coos County FY 21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 769.98 | 769.98 |
| 14GX94 | Coos County FY 21 | 716000 | Maintenance & Repairs-General | 0.00 | 375.09 | 375.09 |
| 14GX94 | Coos County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 224.34 | 224.34 |
| 14GX94 | Coos County FY 21 | 717200 | Other Professional Services-General | 0.00 | 2,415.15 | 2,415.15 |
| 14GX94 | Coos County FY 21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 106.73 | 106.73 |
| 14GX94 | Coos County FY 21 | 71C600 | Insurance | 0.00 | 163.98 | 163.98 |
| 14GX94 | Coos County FY 21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 56.00 | 56.00 |
| 14GX95 | Grafton County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 196.56 | 196.56 |
| 14GX95 | Grafton County FY 21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 711100 | Supplies-General | 0.00 | (18.00) | (18.00) |
| 14GX95 | Grafton County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX95 | Grafton County FY 21 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 710D00 | Domestic Travel NH | 0.00 | 145.37 | 145.37 |
| 14GX96 | Hillsborough County FY21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 93.97 | 93.97 |
| 14GX96 | Hillsborough County FY21 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 711200 | Research Supplies | 0.00 | 329.27 | 329.27 |
| 14GX96 | Hillsborough County FY21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 714010 | Postage-Off Campus Mail Services | 0.00 | 603.23 | 603.23 |
| 14GX96 | Hillsborough County FY21 | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX96 | Hillsborough County FY21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GX97 | Merrimack County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 3,557.78 | 3,557.78 |
| 14GX97 | Merrimack County FY 21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 77.72 | 77.72 |
| 14GX97 | Merrimack County FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 711100 | Supplies-General | 0.00 | 369.64 | 369.64 |
| 14GX97 | Merrimack County FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 5.25 | 5.25 |
| 14GX97 | Merrimack County FY 21 | 711110 | Plants, Animals & Related Supplies | 0.00 | 110.10 | 110.10 |
| 14GX97 | Merrimack County FY 21 | 711200 | Research Supplies | 0.00 | 1,684.75 | 1,684.75 |
| 14GX97 | Merrimack County FY 21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,059.68 | 6,059.68 |
| 14GX97 | Merrimack County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 575.86 | 575.86 |
| 14GX97 | Merrimack County FY 21 | 717200 | Other Professional Services-General | 0.00 | 1,152.00 | 1,152.00 |
| 14GX97 | Merrimack County FY 21 | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 226.29 | 226.29 |
| 14GX97 | Merrimack County FY 21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14GX97 | Merrimack County FY 21 | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 711100 | Supplies-General | 0.00 | 39.98 | 39.98 |
| 14GX98 | Rockingham County FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 714000 | Postage-General | 0.00 | 23.20 | 23.20 |
| 14GX98 | Rockingham County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX98 | Rockingham County FY 21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 710D00 | Domestic Travel NH | 0.00 | 3,867.38 | 3,867.38 |
| 14GX99 | Strafford County FY 21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 364.21 | 364.21 |
| 14GX99 | Strafford County FY 21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 711100 | Supplies-General | 0.00 | 385.11 | 385.11 |
| 14GX99 | Strafford County FY 21 | 711101 | Supplies - Admin & Office | 0.00 | 608.27 | 608.27 |
| 14GX99 | Strafford County FY 21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 356.70 | 356.70 |
| 14GX99 | Strafford County FY 21 | 714000 | Postage-General | 0.00 | 161.95 | 161.95 |
| 14GX99 | Strafford County FY 21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,281.00 | 1,281.00 |
| 14GX99 | Strafford County FY 21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 577.74 | 577.74 |
| 14GX99 | Strafford County FY 21 | 716100 | Rentals & Leases-General | 0.00 | 10.00 | 10.00 |
| 14GX99 | Strafford County FY 21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14GX99 | Strafford County FY 21 | 718008 | Telecom-Internet Services | 0.00 | 1,041.75 | 1,041.75 |
| 14GX99 | Strafford County FY 21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 187.78 | 187.78 |
| 14GX99 | Strafford County FY 21 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14GXA0 | Grafton County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA0 | Grafton County FY22 | 710D00 | Domestic Travel NH | 306.25 | 9,686.68 | 9,686.68 |
| 14GXA0 | Grafton County FY22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 75.00 | 75.00 |
| 14GXA0 | Grafton County FY22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 49.14 | 705.04 | 705.04 |
| 14GXA0 | Grafton County FY22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 310.14 | 1,002.86 | 1,002.86 |
| 14GXA0 | Grafton County FY22 | 710D50 | Domestic Travel Non-NH | 938.98 | 1,907.10 | 1,907.10 |
| 14GXA0 | Grafton County FY22 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 400.00 | 400.00 |
| 14GXA0 | Grafton County FY22 | 711000 | Purchasing Cards | (410.14) | 0.00 | 0.00 |
| 14GXA0 | Grafton County FY22 | 711100 | Supplies-General | 50.00 | 3,960.41 | 3,960.41 |
| 14GXA0 | Grafton County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA0 | Grafton County FY22 | 711200 | Research Supplies | 0.00 | 264.87 | 264.87 |
| 14GXA0 | Grafton County FY22 | 713000 | Printing & Copying-General | 144.00 | 1,200.13 | 1,200.13 |
| 14GXA0 | Grafton County FY22 | 714000 | Postage-General | 0.00 | 1,468.91 | 1,468.91 |
| 14GXA0 | Grafton County FY22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 436.00 | 436.00 |
| 14GXA0 | Grafton County FY22 | 716100 | Rentals & Leases-General | 0.00 | 2,361.38 | 2,361.38 |
| 14GXA0 | Grafton County FY22 | 719000 | Business Meals-Meetings-Non Travel | 24.48 | 351.68 | 351.68 |
| 14GXA0 | Grafton County FY22 | 719005 | Business Meals-Group or Class Meals | 0.00 | 17.29 | 17.29 |
| 14GXA0 | Grafton County FY22 | 719025 | Business Meals-Volunteer Food | 0.00 | 25.23 | 25.23 |
| 14GXA0 | Grafton County FY22 | 71C600 | Insurance | 0.00 | 200.40 | 200.40 |
| 14GXA0 | Grafton County FY22 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 75.00 | 75.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GXA0 | Grafton County FY22 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 75.00 | 75.00 |
| 14GXA0 | Grafton County FY22 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 50.00 | 50.00 |
| 14GXA1 | Hillsborough County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA1 | Hillsborough County FY22 | 710D00 | Domestic Travel NH | 1,532.10 | 8,880.38 | 8,880.38 |
| 14GXA1 | Hillsborough County FY22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 188.61 | 188.61 |
| 14GXA1 | Hillsborough County FY22 | 711100 | Supplies-General | 49.42 | 2,093.71 | 2,093.71 |
| 14GXA1 | Hillsborough County FY22 | 711101 | Supplies - Admin & Office | 0.00 | 279.98 | 279.98 |
| 14GXA1 | Hillsborough County FY22 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 40.00 | 40.00 |
| 14GXA1 | Hillsborough County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA1 | Hillsborough County FY22 | 711200 | Research Supplies | 0.00 | 94.02 | 94.02 |
| 14GXA1 | Hillsborough County FY22 | 714000 | Postage-General | 0.00 | 1,039.02 | 1,039.02 |
| 14GXA1 | Hillsborough County FY22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,851.00 | 4,851.00 |
| 14GXA1 | Hillsborough County FY22 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 708.35 | 708.35 |
| 14GXA1 | Hillsborough County FY22 | 719005 | Business Meals-Group or Class Meals | 0.00 | 179.34 | 179.34 |
| 14GXA1 | Hillsborough County FY22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 3,230.04 | 3,230.04 |
| 14GXA2 | Rockingham County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA2 | Rockingham County FY22 | 710D00 | Domestic Travel NH | 28.08 | 3,765.81 | 3,765.81 |
| 14GXA2 | Rockingham County FY22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 117.00 | 117.00 |
| 14GXA2 | Rockingham County FY22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 654.64 | 654.64 |
| 14GXA2 | Rockingham County FY22 | 711100 | Supplies-General | 0.00 | 2,445.58 | 2,445.58 |
| 14GXA2 | Rockingham County FY22 | 711101 | Supplies - Admin & Office | 0.00 | 609.45 | 609.45 |
| 14GXA2 | Rockingham County FY22 | 711124 | Supplies-Instructional & Program | 0.00 | 145.89 | 145.89 |
| 14GXA2 | Rockingham County FY22 | 711176 | Supplies-Medical | 0.00 | 23.51 | 23.51 |
| 14GXA2 | Rockingham County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA2 | Rockingham County FY22 | 711200 | Research Supplies | 0.00 | 71.09 | 71.09 |
| 14GXA2 | Rockingham County FY22 | 714000 | Postage-General | 0.00 | 75.58 | 75.58 |
| 14GXA2 | Rockingham County FY22 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14GXA2 | Rockingham County FY22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 6,285.22 | 6,285.22 |
| 14GXA2 | Rockingham County FY22 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,047.66 | 1,047.66 |
| 14GXA2 | Rockingham County FY22 | 718000 | Telecom-General | 0.00 | 1,844.34 | 1,844.34 |
| 14GXA2 | Rockingham County FY22 | 718008 | Telecom-Internet Services | 0.00 | 1,634.18 | 1,634.18 |
| 14GXA2 | Rockingham County FY22 | 719000 | Business Meals-Meetings-Non Travel | 129.19 | 571.20 | 571.20 |
| 14GXA2 | Rockingham County FY22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,782.03 | 1,782.03 |
| 14GXA3 | Sullivan County FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA3 | Sullivan County FY22 | 710D00 | Domestic Travel NH | 0.00 | 525.74 | 525.74 |
| 14GXA3 | Sullivan County FY22 | 711100 | Supplies-General | 0.00 | 676.69 | 676.69 |
| 14GXA3 | Sullivan County FY22 | 711101 | Supplies - Admin & Office | 0.00 | 1,988.58 | 1,988.58 |
| 14GXA3 | Sullivan County FY22 | 711124 | Supplies-Instructional & Program | 0.00 | 7.99 | 7.99 |
| 14GXA3 | Sullivan County FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA3 | Sullivan County FY22 | 714000 | Postage-General | 0.00 | 1,078.30 | 1,078.30 |
| 14GXA3 | Sullivan County FY22 | 715000 | Non-Cap Equip-General | 0.00 | 39.50 | 39.50 |
| 14GXA3 | Sullivan County FY22 | 715005 | Non-Cap Equip-Computer Hardware | (1,661.53) | 3,656.98 | 3,656.98 |
| 14GXA3 | Sullivan County FY22 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 146.71 | 146.71 |
| 14GXA3 | Sullivan County FY22 | 716000 | Maintenance & Repairs-General | 0.00 | 21.48 | 21.48 |
| 14GXA3 | Sullivan County FY22 | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 384.95 | 384.95 |
| 14GXA3 | Sullivan County FY22 | 716100 | Rentals & Leases-General | 0.00 | 210.86 | 210.86 |
| 14GXA3 | Sullivan County FY22 | 718000 | Telecom-General | 0.00 | 168.75 | 168.75 |
| 14GXA3 | Sullivan County FY22 | 719100 | Membership Dues & Fees | 0.00 | 60.00 | 60.00 |
| 14GXA3 | Sullivan County FY22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,039.78 | 2,039.78 |
| 14GXA4 | Belknap County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA4 | Belknap County 22 | 710300 | Conference Registration Fees | 0.00 | 50.00 | 50.00 |
| 14GXA4 | Belknap County 22 | 710D00 | Domestic Travel NH | 2,454.47 | 2,334.99 | 2,334.99 |
| 14GXA4 | Belknap County 22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 307.58 | 0.00 | 0.00 |
| 14GXA4 | Belknap County 22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 318.63 | 318.63 |
| 14GXA4 | Belknap County 22 | 711100 | Supplies-General | 526.79 | 372.68 | 372.68 |
| 14GXA4 | Belknap County 22 | 711101 | Supplies - Admin & Office | 1,719.31 | 107.03 | 107.03 |
| 14GXA4 | Belknap County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA4 | Belknap County 22 | 714000 | Postage-General | 113.87 | 14.80 | 14.80 |
| 14GXA4 | Belknap County 22 | 715000 | Non-Cap Equip-General | 0.00 | 646.20 | 646.20 |
| 14GXA4 | Belknap County 22 | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 14GXA4 | Belknap County 22 | 718000 | Telecom-General | 1,292.46 | 212.09 | 212.09 |
| 14GXA4 | Belknap County 22 | 718008 | Telecom-Internet Services | 0.00 | 212.09 | 212.09 |
| 14GXA4 | Belknap County 22 | 719000 | Business Meals-Meetings-Non Travel | 285.56 | 0.00 | 0.00 |
| 14GXA4 | Belknap County 22 | 719005 | Business Meals-Group or Class Meals | 0.00 | 245.32 | 245.32 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GXA4 | Belknap County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 975.91 | 1,631.39 | 1,631.39 |
| 14GXA5 | Carroll County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 710300 | Conference Registration Fees | 0.00 | 115.00 | 115.00 |
| 14GXA5 | Carroll County 22 | 710D00 | Domestic Travel NH | 9,889.92 | 8,197.65 | 8,197.65 |
| 14GXA5 | Carroll County 22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 250.52 | 250.52 |
| 14GXA5 | Carroll County 22 | 710D50 | Domestic Travel Non-NH | 275.63 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 711100 | Supplies-General | 82.58 | 409.75 | 409.75 |
| 14GXA5 | Carroll County 22 | 711101 | Supplies - Admin & Office | 316.71 | 249.04 | 249.04 |
| 14GXA5 | Carroll County 22 | 711124 | Supplies-Instructional & Program | 0.00 | 132.44 | 132.44 |
| 14GXA5 | Carroll County 22 | 711162 | Supplies-Office Supplies | 0.00 | 149.99 | 149.99 |
| 14GXA5 | Carroll County 22 | 711172 | Program Supplies | 222.79 | 133.41 | 133.41 |
| 14GXA5 | Carroll County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 714000 | Postage-General | 135.44 | 163.92 | 163.92 |
| 14GXA5 | Carroll County 22 | 715000 | Non-Cap Equip-General | 360.00 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 715005 | Non-Cap Equip-Computer Hardware | 1,748.98 | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 716100 | Rentals & Leases-General | 23,686.62 | 22,744.69 | 22,744.69 |
| 14GXA5 | Carroll County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,010.33 | 2,090.80 | 2,090.80 |
| 14GXA6 | Cheshire County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA6 | Cheshire County 22 | 710D00 | Domestic Travel NH | 2,387.80 | 2,930.03 | 2,930.03 |
| 14GXA6 | Cheshire County 22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 155.00 | 155.00 |
| 14GXA6 | Cheshire County 22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 320.64 | 0.00 | 0.00 |
| 14GXA6 | Cheshire County 22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 176.00 | 176.00 |
| 14GXA6 | Cheshire County 22 | 710D50 | Domestic Travel Non-NH | 0.00 | 138.06 | 138.06 |
| 14GXA6 | Cheshire County 22 | 711100 | Supplies-General | 209.14 | 294.37 | 294.37 |
| 14GXA6 | Cheshire County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA6 | Cheshire County 22 | 714000 | Postage-General | 94.98 | 303.97 | 303.97 |
| 14GXA6 | Cheshire County 22 | 716100 | Rentals & Leases-General | 0.00 | 94.98 | 94.98 |
| 14GXA6 | Cheshire County 22 | 717200 | Other Professional Services-General | 94.98 | 0.00 | 0.00 |
| 14GXA6 | Cheshire County 22 | 71C100 | Advertising (Non-Employment) | 0.00 | 53.00 | 53.00 |
| 14GXA6 | Cheshire County 22 | 71C600 | Insurance | 144.50 | 38.00 | 38.00 |
| 14GXA6 | Cheshire County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 516.90 | 1,136.20 | 1,136.20 |
| 14GXA7 | Coos County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 710D00 | Domestic Travel NH | 5,061.78 | 2,797.71 | 2,797.71 |
| 14GXA7 | Coos County 22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 553.77 | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 155.26 | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 711100 | Supplies-General | 5,000.72 | 2,563.55 | 2,563.55 |
| 14GXA7 | Coos County 22 | 711101 | Supplies - Admin & Office | 1,587.68 | 40.96 | 40.96 |
| 14GXA7 | Coos County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 711200 | Research Supplies | 107.27 | 121.82 | 121.82 |
| 14GXA7 | Coos County 22 | 714000 | Postage-General | 1,628.62 | 1,041.31 | 1,041.31 |
| 14GXA7 | Coos County 22 | 716000 | Maintenance & Repairs-General | 407.39 | 660.49 | 660.49 |
| 14GXA7 | Coos County 22 | 716100 | Rentals & Leases-General | 448.68 | 448.68 | 448.68 |
| 14GXA7 | Coos County 22 | 717200 | Other Professional Services-General | 3,383.15 | 1,298.96 | 1,298.96 |
| 14GXA7 | Coos County 22 | 719000 | Business Meals-Meetings-Non Travel | 30.65 | 53.96 | 53.96 |
| 14GXA7 | Coos County 22 | 719005 | Business Meals-Group or Class Meals | 43.25 | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 719025 | Business Meals-Volunteer Food | 29.94 | 295.66 | 295.66 |
| 14GXA7 | Coos County 22 | 71C600 | Insurance | 100.50 | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,748.16 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 710D00 | Domestic Travel NH | 5,354.12 | 5,253.74 | 5,253.74 |
| 14GXA8 | Merrimack County 22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 95.00 | 65.00 | 65.00 |
| 14GXA8 | Merrimack County 22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 82.58 | 329.94 | 329.94 |
| 14GXA8 | Merrimack County 22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 50.00 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 710D30 | Domestic Travel NH - Meals/Incidtls | 23.97 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 710D50 | Domestic Travel Non-NH | 164.64 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 711100 | Supplies-General | 1,662.60 | 1,805.69 | 1,805.69 |
| 14GXA8 | Merrimack County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 714000 | Postage-General | 270.99 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 716100 | Rentals & Leases-General | 1,632.00 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 717200 | Other Professional Services-General | 1,188.00 | 2,212.99 | 2,212.99 |
| 14GXA8 | Merrimack County 22 | 717204 | Oth Prof Ser-MuniAgreemt | 220.00 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 719000 | Business Meals-Meetings-Non Travel | 14.99 | 39.52 | 39.52 |
| 14GXA8 | Merrimack County 22 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,232.93 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GXA9 | Strafford County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXA9 | Strafford County 22 | 710D00 | Domestic Travel NH | 1,594.97 | 6,003.62 | 6,003.62 |
| 14GXA9 | Strafford County 22 | 711100 | Supplies-General | 47.18 | 335.55 | 335.55 |
| 14GXA9 | Strafford County 22 | 711101 | Supplies - Admin & Office | 451.55 | 445.51 | 445.51 |
| 14GXA9 | Strafford County 22 | 711110 | Plants, Animals & Related Supplies | 0.00 | 141.81 | 141.81 |
| 14GXA9 | Strafford County 22 | 711161 | Supplies - Beverages | 0.00 | 14.67 | 14.67 |
| 14GXA9 | Strafford County 22 | 711172 | Program Supplies | 17.98 | 0.00 | 0.00 |
| 14GXA9 | Strafford County 22 | 711174 | Guest Amenities | 0.00 | 89.99 | 89.99 |
| 14GXA9 | Strafford County 22 | 711184 | Supplies - Promotion - Cultivation | 72.50 | 0.00 | 0.00 |
| 14GXA9 | Strafford County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXA9 | Strafford County 22 | 714000 | Postage-General | 121.76 | 46.25 | 46.25 |
| 14GXA9 | Strafford County 22 | 714010 | Postage-Off Campus Mail Services | 0.00 | 52.74 | 52.74 |
| 14GXA9 | Strafford County 22 | 714025 | Postage-Direct Mail | 0.00 | 83.10 | 83.10 |
| 14GXA9 | Strafford County 22 | 718008 | Telecom-Internet Services | 1,549.10 | 1,149.25 | 1,149.25 |
| 14GXA9 | Strafford County 22 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 91.24 | 91.24 |
| 14GXA9 | Strafford County 22 | 719005 | Business Meals-Group or Class Meals | 85.61 | 164.43 | 164.43 |
| 14GXA9 | Strafford County 22 | 719025 | Business Meals-Volunteer Food | 132.54 | 176.01 | 176.01 |
| 14GXA9 | Strafford County 22 | 71CZ35 | Other Exp-Promotional Expense | 119.99 | 0.00 | 0.00 |
| 14GXA9 | Strafford County 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 715.04 | 1,429.30 | 1,429.30 |
| 14GXB0 | Grafton County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D00 | Domestic Travel NH | 15,892.22 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 65.00 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,512.43 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,037.65 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D50 | Domestic Travel Non-NH | 47.50 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 410.14 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 165.06 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 403.62 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 190.96 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 711100 | Supplies-General | 4,143.72 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 711200 | Research Supplies | 993.94 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 713000 | Printing & Copying-General | 1,555.18 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 714000 | Postage-General | 1,636.20 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 716100 | Rentals & Leases-General | 1,446.55 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 716110 | Rentals-Copier | 222.73 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 719000 | Business Meals-Meetings-Non Travel | 417.82 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 719005 | Business Meals-Group or Class Meals | 91.34 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 719100 | Membership Dues & Fees | 1.75 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 71C600 | Insurance | 444.90 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 76O104 | Int All-Student-Non Employee(Chg) | 150.00 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 350.00 | 0.00 | 0.00 |
| 14GXB0 | Grafton County FY23 | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 710D00 | Domestic Travel NH | 22,715.16 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 180.00 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 214.52 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 710D50 | Domestic Travel Non-NH | 312.41 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 711100 | Supplies-General | 3,977.77 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 711110 | Plants, Animals & Related Supplies | 36.30 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 711200 | Research Supplies | 252.74 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 714000 | Postage-General | 470.79 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 7172WR | Service-Waste Removal | 873.27 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 719000 | Business Meals-Meetings-Non Travel | 132.37 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 719005 | Business Meals-Group or Class Meals | 386.78 | 0.00 | 0.00 |
| 14GXB1 | Hillsborough County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,519.89 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 710D00 | Domestic Travel NH | 7,103.62 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 340.00 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 298.10 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 710D50 | Domestic Travel Non-NH | 503.27 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 84.80 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 711100 | Supplies-General | 2,198.94 | 81.95 | 81.95 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GXB2 | Rockingham County FY23 | 711101 | Supplies - Admin & Office | 63.68 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 711172 | Program Supplies | 179.41 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 711200 | Research Supplies | 110.74 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 714000 | Postage-General | 217.69 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 714010 | Postage-Off Campus Mail Services | 283.81 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 715000 | Non-Cap Equip-General | 2,870.00 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 715005 | Non-Cap Equip-Computer Hardware | 340.64 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 715010 | Non-Cap Equip-Furniture & Fixtures | 4,459.38 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 718008 | Telecom-Internet Services | 1,985.74 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,960.96 | 0.00 | 0.00 |
| 14GXB2 | Rockingham County FY23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 130.00 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 710D00 | Domestic Travel NH | 12.84 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 711100 | Supplies-General | 2,204.65 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 711101 | Supplies - Admin & Office | 2,847.71 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 711172 | Program Supplies | 48.32 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 714000 | Postage-General | 86.64 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 715005 | Non-Cap Equip-Computer Hardware | 48.36 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 715010 | Non-Cap Equip-Furniture & Fixtures | 689.87 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 716063 | Maint & Repairs-Computer Hardware | 784.46 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 716100 | Rentals & Leases-General | 263.40 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 717115 | Finl Services-Bank Charges | 1.80 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 719000 | Business Meals-Meetings-Non Travel | 192.10 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 719025 | Business Meals-Volunteer Food | 37.00 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,062.30 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,134.60 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 710D00 | Domestic Travel NH | 2,406.78 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 140.00 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 153.29 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 711100 | Supplies-General | 917.93 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 711101 | Supplies - Admin & Office | 108.15 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 713000 | Printing & Copying-General | 98.50 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 714000 | Postage-General | 13.93 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 714010 | Postage-Off Campus Mail Services | 11.00 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 718000 | Telecom-General | 874.92 | 0.00 | 0.00 |
| 14GXB4 | Belknap County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,017.36 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 710D00 | Domestic Travel NH | 7,952.30 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 711100 | Supplies-General | 454.83 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 711101 | Supplies - Admin & Office | 1,981.35 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 711108 | Supplies-Subscription,Newspaper,Mag | 109.99 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 711172 | Program Supplies | 397.07 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 711200 | Research Supplies | 9.13 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 714000 | Postage-General | 64.03 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 715005 | Non-Cap Equip-Computer Hardware | 3,447.00 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 716100 | Rentals & Leases-General | 28,313.95 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 716165 | Rental - Postage Meter | 213.00 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 719000 | Business Meals-Meetings-Non Travel | 16.55 | 0.00 | 0.00 |
| 14GXB5 | Carroll County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,456.37 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 710300 | Conference Registration Fees | 45.00 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 710D00 | Domestic Travel NH | 3,079.01 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 753.27 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 710D50 | Domestic Travel Non-NH | 468.34 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 711100 | Supplies-General | 427.14 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 716100 | Rentals & Leases-General | 318.95 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 71C600 | Insurance | 50.00 | 0.00 | 0.00 |
| 14GXB6 | Cheshire County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 842.91 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14GXB7 | Coos County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 710D00 | Domestic Travel NH | 5,676.04 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,772.95 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 711100 | Supplies-General | 2,304.91 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 711200 | Research Supplies | 110.59 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 713000 | Printing & Copying-General | 809.11 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 714000 | Postage-General | 559.99 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 716100 | Rentals & Leases-General | 728.94 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 717200 | Other Professional Services-General | 2,313.30 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 719000 | Business Meals-Meetings-Non Travel | 118.25 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 719005 | Business Meals-Group or Class Meals | 98.90 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 71C000 | Awards to Non-Employee-Students | 45.52 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 2,126.98 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 56.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 710D00 | Domestic Travel NH | 4,341.32 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 320.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,014.14 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 710D20 | Domestic Travel NH - Hotel/Lodging | 403.62 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 711100 | Supplies-General | 1,008.98 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 716100 | Rentals & Leases-General | 1,612.20 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 717200 | Other Professional Services-General | 1,188.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 719000 | Business Meals-Meetings-Non Travel | 359.39 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 719100 | Membership Dues & Fees | 45.00 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,125.92 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 56.00 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 710D00 | Domestic Travel NH | 3,045.52 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 339.29 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 710D50 | Domestic Travel Non-NH | 105.82 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 711100 | Supplies-General | 1,016.75 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 711101 | Supplies - Admin & Office | 947.06 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 711161 | Supplies - Beverages | 4.99 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 714010 | Postage-Off Campus Mail Services | 36.69 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 714025 | Postage-Direct Mail | 233.80 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 716100 | Rentals & Leases-General | 40.00 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 7172DS | Service-Dining/Food | 19.37 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 718008 | Telecom-Internet Services | 1,275.40 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 719000 | Business Meals-Meetings-Non Travel | 153.30 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 719025 | Business Meals-Volunteer Food | 151.04 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 719Z10 | Other Employee Support-Prof Develop | 125.00 | 0.00 | 0.00 |
| 14GXB9 | Stafford County FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 704.02 | 0.00 | 0.00 |
| 14GXC0 | Grafton County FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXC0 | Grafton County FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXC1 | Hillsborough County FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXC1 | Hillsborough County FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXC2 | Rockingham County FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14GXC3 | Sullivan County FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14GXC3 | Sullivan County FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N513 | MMS - Bridge Phase | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N513 | MMS - Bridge Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | 760300 | F&A Expenditures | 0.00 | 7,253.21 | 7,253.21 |
| 14N809 | MMS- Instrument Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N809 | MMS- Instrument Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 716100 | Rentals & Leases-General | 0.00 | 51.64 | 51.64 |
| 14N810 | MMS - Systems Engineering | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N810 | MMS - Systems Engineering | 760300 | F&A Expenditures | 0.00 | 24.53 | 24.53 |
| 14N811 | MMS - Product Assurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N811 | MMS - Product Assurance | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N812 | MMS - CEB - Central Elec. Box | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N816 | MMS - ADP - Axial Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N817 | MMS - Instrument I & T | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N818 | MMS - Instrument GSE | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710D00 | Domestic Travel NH | 0.00 | 217.28 | 217.28 |
| 14N820 | MMS - Phase E - MO & DA | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 370.00 | 370.00 |
| 14N820 | MMS - Phase E - MO & DA | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 497.90 | 497.90 |
| 14N820 | MMS - Phase E - MO & DA | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 242.76 | 242.76 |
| 14N820 | MMS - Phase E - MO & DA | 710D50 | Domestic Travel Non-NH | 783.59 | 2,697.21 | 2,697.21 |
| 14N820 | MMS - Phase E - MO & DA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 349.22 | 1,643.78 | 1,643.78 |
| 14N820 | MMS - Phase E - MO & DA | 710D60 | Domestic Travel Non-NH - Airfare | 854.75 | 1,034.19 | 1,034.19 |
| 14N820 | MMS - Phase E - MO & DA | 710D65 | Domestic Trvl Non-NH - Other Transp | 432.14 | 421.12 | 421.12 |
| 14N820 | MMS - Phase E - MO & DA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 872.43 | 872.43 |
| 14N820 | MMS - Phase E - MO & DA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 226.57 | 226.57 |
| 14N820 | MMS - Phase E - MO & DA | 710F00 | Foreign Travel | 120.90 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710F10 | Foreign Travel - Airfare | (83.17) | 1,745.37 | 1,745.37 |
| 14N820 | MMS - Phase E - MO & DA | 710F15 | Foreign Travel - Other Transp Costs | 875.81 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710F20 | Foreign Travel - Hotel/Lodging | 330.77 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 710F30 | Foreign Travel - Meals & Incidental | 920.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14N820 | MMS - Phase E - MO & DA | 710N00 | Nonemployee/Student Travel | 0.00 | 60.00 | 60.00 |
| 14N820 | MMS - Phase E - MO & DA | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,275.00 | 2,335.00 | 2,335.00 |
| 14N820 | MMS - Phase E - MO & DA | 710N10 | Nonemployee/Student Travel -Airfare | 2,578.37 | 617.79 | 617.79 |
| 14N820 | MMS - Phase E - MO & DA | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 598.50 | 569.90 | 569.90 |
| 14N820 | MMS - Phase E - MO & DA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 7,707.86 | 4,430.50 | 4,430.50 |
| 14N820 | MMS - Phase E - MO & DA | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 3,277.91 | 1,437.57 | 1,437.57 |
| 14N820 | MMS - Phase E - MO & DA | 710Z00 | Travel-Other | (18.98) | 1,219.00 | 1,219.00 |
| 14N820 | MMS - Phase E - MO & DA | 711100 | Supplies-General | (81.21) | 5,215.72 | 5,215.72 |
| 14N820 | MMS - Phase E - MO & DA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711164 | Supplies-Computer (Non Peripherals) | 4,578.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 711200 | Research Supplies | 0.00 | 261.17 | 261.17 |
| 14N820 | MMS - Phase E - MO & DA | 713000 | Printing & Copying-General | 64.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 713010 | Printing & Copying-Publications | 865.27 | 290.00 | 290.00 |
| 14N820 | MMS - Phase E - MO & DA | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 716060 | Maint & Repairs-Computer Software | 457.99 | 450.00 | 450.00 |
| 14N820 | MMS - Phase E - MO & DA | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 716100 | Rentals & Leases-General | 0.00 | 71.46 | 71.46 |
| 14N820 | MMS - Phase E - MO & DA | 717200 | Other Professional Services-General | 20,661.71 | 13,925.90 | 13,925.90 |
| 14N820 | MMS - Phase E - MO & DA | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 730001 | Subcontracts 01 | 70,557.19 | 134,449.79 | 134,449.79 |
| 14N820 | MMS - Phase E - MO & DA | 730002 | Subcontracts 02 | 485,761.46 | 719,903.68 | 719,903.68 |
| 14N820 | MMS - Phase E - MO & DA | 730003 | Subcontracts 03 | 933,540.60 | 722,173.15 | 722,173.15 |
| 14N820 | MMS - Phase E - MO & DA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 760300 | F&A Expenditures | 290,809.96 | 305,034.04 | 305,034.04 |
| 14N820 | MMS - Phase E - MO & DA | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O170 | Int All-Prof Services-General (Chg) | 673.42 | 496.67 | 496.67 |
| 14N820 | MMS - Phase E - MO & DA | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14N820 | MMS - Phase E - MO & DA | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14N991 | HIS-SOLO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14N997 | SDP-Spinplane Double Probe | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NA44 | Solar Orbiter Bridge Phase | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA44 | Solar Orbiter Bridge Phase | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA76 | LVPS | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NA77 | Gun-EDI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC57 | Solar Orbiter Project Mgmt | 760300 | F&A Expenditures | 2,356.12 | 2,244.88 | 2,244.88 |
| 14NC58 | Solar Orbiter-Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 265.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D60 | Domestic Travel Non-NH - Airfare | 1,126.20 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,309.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,556.15 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,499.14 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710F10 | Foreign Travel - Airfare | 3,786.70 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710F15 | Foreign Travel - Other Transp Costs | 263.01 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710F20 | Foreign Travel - Hotel/Lodging | 1,996.32 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 710F30 | Foreign Travel - Meals & Incidental | 1,466.44 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 711100 | Supplies-General | 0.00 | 164.99 | 164.99 |
| 14NC58 | Solar Orbiter-Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 711200 | Research Supplies | 358.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 713010 | Printing & Copying-Publications | 342.32 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 716060 | Maint & Repairs-Computer Software | 320.62 | 319.88 | 319.88 |
| 14NC58 | Solar Orbiter-Science | 760300 | F&A Expenditures | 87,168.42 | 57,263.50 | 57,263.50 |
| 14NC58 | Solar Orbiter-Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 79.00 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 76O170 | Int All-Prof Services-General (Chg) | 29.23 | 0.00 | 0.00 |
| 14NC58 | Solar Orbiter-Science | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NC59 | Solar Orbiter-Sys. Engineer | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NC60 | SO-Non-Recurring Engineering | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NC61 | Solar Orbiter-Protoflight Mod | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC61 | Solar Orbiter-Protoflight Mod | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC62 | Solar Orbiter-Quality Assuranc | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC63 | Solar Orbiter-Post Del Support | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NC64 | SO-Structural Thermal Model | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14NF56 | Sexual Perpetration in Teens | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 495.00 | 495.00 |
| 14NF56 | Sexual Perpetration in Teens | 760300 | F&A Expenditures | 0.00 | 413.26 | 413.26 |
| 14NF59 | Solar Orbiter FRB-DS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NF59 | Solar Orbiter FRB-DS | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NG26 | DWH GoMRI | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710D50 | Domestic Travel Non-NH | 0.00 | 24.63 | 24.63 |
| 14NG93 | NATSAP FY17-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 118.78 | 118.78 |
| 14NG93 | NATSAP FY17-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 981.54 | 981.54 |
| 14NG93 | NATSAP FY17-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NG93 | NATSAP FY17-19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NG93 | NATSAP FY17-19 | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 14NG93 | NATSAP FY17-19 | 760300 | F&A Expenditures | 0.00 | 543.74 | 543.74 |
| 14NH17 | NERACOOS: IOOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 711200 | Research Supplies | 0.00 | 13,890.86 | 13,890.86 |
| 14NH17 | NERACOOS: IOOS | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 714010 | Postage-Off Campus Mail Services | 0.00 | 78.80 | 78.80 |
| 14NH17 | NERACOOS: IOOS | 714030 | Postage-Express Mail | 0.00 | 83.31 | 83.31 |
| 14NH17 | NERACOOS: IOOS | 715000 | Non-Cap Equip-General | 0.00 | 5,994.50 | 5,994.50 |
| 14NH17 | NERACOOS: IOOS | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 716021 | Maint & Repairs-Equipment | 0.00 | 3,095.00 | 3,095.00 |
| 14NH17 | NERACOOS: IOOS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 717200 | Other Professional Services-General | 0.00 | 3,800.00 | 3,800.00 |
| 14NH17 | NERACOOS: IOOS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 740000 | Cap Equipment | 12,596.74 | 162,949.25 | 162,949.25 |
| 14NH17 | NERACOOS: IOOS | 760300 | F&A Expenditures | 19,395.93 | 72,239.77 | 72,239.77 |
| 14NH17 | NERACOOS: IOOS | 76O000 | Internal Allocations - Charges | 0.00 | 2,666.00 | 2,666.00 |
| 14NH17 | NERACOOS: IOOS | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 27.54 | 27.54 |
| 14NH17 | NERACOOS: IOOS | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH17 | NERACOOS: IOOS | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 3,136.00 | 3,136.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710D50 | Domestic Travel Non-NH | 0.00 | 514.41 | 514.41 |
| 14NH24 | LTER-Plum Island Ecosystems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 550.00 | 550.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 711190 | Publications cost | 0.00 | 2,441.13 | 2,441.13 |
| 14NH24 | LTER-Plum Island Ecosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 711200 | Research Supplies | 1,051.25 | 405.70 | 405.70 |
| 14NH24 | LTER-Plum Island Ecosystems | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.11 | 11.11 |
| 14NH24 | LTER-Plum Island Ecosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 760300 | F&A Expenditures | 3,735.19 | 29,157.52 | 29,157.52 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH24 | LTER-Plum Island Ecosystems | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NH31 | MoS2 Catalysis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NH31 | MoS2 Catalysis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NH32 | Kessler Employer Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 711108 | Supplies-Subscription,Newspaper,Mag | 35.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 711132 | Suppli-Software incl Site Lic&Maint | 635.67 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 711200 | Research Supplies | 137.50 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 760300 | F&A Expenditures | 26,099.84 | 23,527.79 | 23,527.79 |
| 14NH66 | LTER: Hubbard Brook Exp Forest | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 710D50 | Domestic Travel Non-NH | 557.34 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 711200 | Research Supplies | 0.00 | 456.75 | 456.75 |
| 14NH67 | Modeling and Remote Sensing | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH67 | Modeling and Remote Sensing | 760300 | F&A Expenditures | 7,669.47 | 3,818.81 | 3,818.81 |
| 14NH68 | DroughNet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 710D00 | Domestic Travel NH | 1,324.50 | 714.28 | 714.28 |
| 14NH68 | DroughNet | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 99.46 | 99.46 |
| 14NH68 | DroughNet | 710D20 | Domestic Travel NH - Hotel/Lodging | (156.89) | 308.96 | 308.96 |
| 14NH68 | DroughNet | 710D50 | Domestic Travel Non-NH | 614.74 | 48.00 | 48.00 |
| 14NH68 | DroughNet | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 770.00 | 770.00 |
| 14NH68 | DroughNet | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 619.34 | 619.34 |
| 14NH68 | DroughNet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 711200 | Research Supplies | 4,592.22 | 2,359.80 | 2,359.80 |
| 14NH68 | DroughNet | 714010 | Postage-Off Campus Mail Services | (0.57) | 36.47 | 36.47 |
| 14NH68 | DroughNet | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 760300 | F&A Expenditures | 10,252.00 | 8,727.31 | 8,727.31 |
| 14NH68 | DroughNet | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH68 | DroughNet | 76O170 | Int All-Prof Services-General (Chg) | 1,000.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711100 | Supplies-General | 0.00 | 73.94 | 73.94 |
| 14NH78 | NHEEMC Mathematics Instruction | 711124 | Supplies-Instructional & Program | 0.00 | 3,291.09 | 3,291.09 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NH78 | NHEEMC Mathematics Instruction | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 711200 | Research Supplies | 0.00 | 710.03 | 710.03 |
| 14NH78 | NHEEMC Mathematics Instruction | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,997.00 | 2,997.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 760300 | F&A Expenditures | 0.00 | 1,392.26 | 1,392.26 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 195.65 | 195.65 |
| 14NH78 | NHEEMC Mathematics Instruction | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NH79 | Healy Wave Energy Convertor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NH80 | CC Cyber Team | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 716155 | Rentals-Film-Video | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NH90 | Aging Network Advocacy Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI03 | CF North Miami Dave Evaluation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NI32 | Potential of Farmed Kelp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI39 | IDN Region 4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NI42 | Investing in Our Future | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 717200 | Other Professional Services-General | 7,765.00 | 2,765.00 | 2,765.00 |
| 14NI42 | Investing in Our Future | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI42 | Investing in Our Future | 730001 | Subcontracts 01 | 61,000.00 | 59,000.00 | 59,000.00 |
| 14NI42 | Investing in Our Future | 760300 | F&A Expenditures | 7,632.92 | 6,855.91 | 6,855.91 |
| 14NI46 | Code.org Regional Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI46 | Code.org Regional Partnership | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI47 | Energetic Storm Particle Event | 760300 | F&A Expenditures | 0.00 | 9,768.40 | 9,768.40 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI54 | Creating Functioning Landscape | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NI66 | Embedding Public Engagemen | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710D00 | Domestic Travel NH | 68.84 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710D15 | Domestic Travel NH - Oth Trans Cost | 24.04 | 361.11 | 361.11 |
| 14NI69 | Summer Boot Camps | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710D50 | Domestic Travel Non-NH | 1,822.93 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 710Z00 | Travel-Other | 0.00 | 464.00 | 464.00 |
| 14NI69 | Summer Boot Camps | 711100 | Supplies-General | 1,462.95 | 3,143.73 | 3,143.73 |
| 14NI69 | Summer Boot Camps | 711104 | Supplies-From Bookstore | 83.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NI69 | Summer Boot Camps | 711132 | Suppli-Software incl Site Lic&Maint | 359.76 | 20.15 | 20.15 |
| 14NI69 | Summer Boot Camps | 711160 | Supplies-Books | 0.00 | 576.10 | 576.10 |
| 14NI69 | Summer Boot Camps | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 717200 | Other Professional Services-General | 9,400.00 | 53,850.80 | 53,850.80 |
| 14NI69 | Summer Boot Camps | 717210 | Oth Prof Ser-Honoraria | 0.00 | 24,300.00 | 24,300.00 |
| 14NI69 | Summer Boot Camps | 719000 | Business Meals-Meetings-Non Travel | 388.00 | 66,085.14 | 66,085.14 |
| 14NI69 | Summer Boot Camps | 71C140 | Advertising-Online | 0.00 | 2,500.00 | 2,500.00 |
| 14NI69 | Summer Boot Camps | 722200 | Participant Support | 0.00 | 1,082.83 | 1,082.83 |
| 14NI69 | Summer Boot Camps | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730006 | Subcontracts 06 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730008 | Subcontracts 08 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730009 | Subcontracts 09 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730011 | Subcontracts 11 | (5,000.00) | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730012 | Subcontracts 12 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730013 | Subcontracts 13 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730014 | Subcontracts 14 | 0.00 | 6,300.00 | 6,300.00 |
| 14NI69 | Summer Boot Camps | 730015 | Subcontracts 15 | 0.00 | 6,300.00 | 6,300.00 |
| 14NI69 | Summer Boot Camps | 730016 | Subcontracts 16 | 0.00 | 8,550.00 | 8,550.00 |
| 14NI69 | Summer Boot Camps | 730017 | Subcontracts 17 | 3,800.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730018 | Subcontracts 18 | 6,300.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730019 | Subcontracts 19 | 8,800.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730020 | Subcontracts 20 | 0.00 | 6,300.00 | 6,300.00 |
| 14NI69 | Summer Boot Camps | 730021 | Subcontracts 21 | 0.00 | 2,600.00 | 2,600.00 |
| 14NI69 | Summer Boot Camps | 730022 | Subcontracts 22 | 0.00 | 6,300.00 | 6,300.00 |
| 14NI69 | Summer Boot Camps | 730023 | Subcontracts 23 | 0.00 | 6,300.00 | 6,300.00 |
| 14NI69 | Summer Boot Camps | 730024 | Subcontracts 24 | 0.00 | 3,000.00 | 3,000.00 |
| 14NI69 | Summer Boot Camps | 730025 | Subcontracts 25 | 0.00 | 6,300.00 | 6,300.00 |
| 14NI69 | Summer Boot Camps | 730026 | Subcontracts 26 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730027 | Subcontracts 27 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730028 | Subcontracts 28 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730029 | Subcontracts 29 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730030 | Subcontracts 30 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730031 | Subcontracts 31 | 11,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730032 | Subcontracts 32 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730033 | Subcontracts 33 | 8,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730034 | Subcontracts 34 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730035 | Subcontracts 35 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730036 | Subcontracts 36 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730037 | Subcontracts 37 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730038 | Subcontracts 38 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730039 | Subcontracts 39 | 3,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730040 | Subcontracts 40 | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730041 | Subcontracts 41 | 3,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 730042 | Subcontracts 42 | 5,000.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI69 | Summer Boot Camps | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI70 | Science-Based Rehabilitation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NI74 | The PATH Program: VISN 1 Expan | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NI74 | The PATH Program: VISN 1 Expan | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI78 | Tobacco Free Campus | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI86 | Antibiotic Use in Shelter Cats | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI87 | Melissa Bauer: Grant-in-Aid | 717200 | Other Professional Services-General | 0.00 | 749.08 | 749.08 |
| 14NI91 | Code.org K-5 Regional Partner | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NI91 | Code.org K-5 Regional Partner | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ00 | Healthy Aging Caregiving | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 710D50 | Domestic Travel Non-NH | 0.00 | 831.44 | 831.44 |
| 14NJ01 | NAHDO Sponsorship | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,000.45 | 1,000.45 |
| 14NJ01 | NAHDO Sponsorship | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 242.04 | 242.04 |
| 14NJ01 | NAHDO Sponsorship | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,202.32 | 1,202.32 |
| 14NJ01 | NAHDO Sponsorship | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 415.74 | 415.74 |
| 14NJ01 | NAHDO Sponsorship | 711100 | Supplies-General | 0.00 | (171.03) | (171.03) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NJ01 | NAHDO Sponsorship | 711108 | Supplies-Subscription,Newspaper,Mag | 21.80 | 180.00 | 180.00 |
| 14NJ01 | NAHDO Sponsorship | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 21.20 | 21.20 |
| 14NJ01 | NAHDO Sponsorship | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 716060 | Maint & Repairs-Computer Software | 180.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 23.45 | 23.45 |
| 14NJ01 | NAHDO Sponsorship | 719100 | Membership Dues & Fees | 0.00 | 290.00 | 290.00 |
| 14NJ01 | NAHDO Sponsorship | 760300 | F&A Expenditures | 9,754.60 | 7,044.54 | 7,044.54 |
| 14NJ01 | NAHDO Sponsorship | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ01 | NAHDO Sponsorship | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NJ04 | African American Experience | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ08 | VOCA Supp FY19 FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ10 | PESaLTERs Project | 760300 | F&A Expenditures | 0.00 | 357.53 | 357.53 |
| 14NJ23 | RII Track-2 FEC: Genome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 374.08 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711100 | Supplies-General | 1,510.89 | 309.00 | 309.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 711200 | Research Supplies | 2,585.29 | 2,938.69 | 2,938.69 |
| 14NJ23 | RII Track-2 FEC: Genome | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 760300 | F&A Expenditures | 32,663.44 | 31,477.87 | 31,477.87 |
| 14NJ23 | RII Track-2 FEC: Genome | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ23 | RII Track-2 FEC: Genome | 76O170 | Int All-Prof Services-General (Chg) | 20.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ24 | NAHDO EPHT Technical Assistanc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ34 | Oyster Reef Monitoring 18-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ35 | Vibrio Parahaemolyticus Concen | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ38 | Ocean Acidifications Threshold | 760300 | F&A Expenditures | 13,048.72 | 6,859.03 | 6,859.03 |
| 14NJ39 | Ocean & Coastal Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NJ39 | Ocean & Coastal Acidification | 760300 | F&A Expenditures | 0.00 | 4,023.39 | 4,023.39 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NJ40 | NAHDO- AHRQ Health Care Data | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,029.33 | 4,029.33 |
| 14NJ42 | Student Cognition Toolbox | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ44 | Transforming Health-HealthCare | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ48 | Health Policy Response | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ50 | NH StateView Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ53 | NH CBO Business Acumen | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ54 | Synthesis Long-Term Studies | 760300 | F&A Expenditures | 7,568.18 | 5,759.64 | 5,759.64 |
| 14NJ62 | IDN 7 SSA Continuation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710D50 | Domestic Travel Non-NH | 0.00 | 3,090.08 | 3,090.08 |
| 14NJ68 | Belize River Watershed | 710D65 | Domestic Trvl Non-NH - Other Transp | 26.00 | 259.90 | 259.90 |
| 14NJ68 | Belize River Watershed | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 285.90 | 482.50 | 482.50 |
| 14NJ68 | Belize River Watershed | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,240.00 | 1,240.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NJ68 | Belize River Watershed | 710F00 | Foreign Travel | 15,108.12 | 10,612.21 | 10,612.21 |
| 14NJ68 | Belize River Watershed | 710F10 | Foreign Travel - Airfare | 5,289.14 | 945.17 | 945.17 |
| 14NJ68 | Belize River Watershed | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 1,630.25 | 1,630.25 |
| 14NJ68 | Belize River Watershed | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 710Z00 | Travel-Other | 0.00 | 192.00 | 192.00 |
| 14NJ68 | Belize River Watershed | 711000 | Purchasing Cards | 179.00 | 119.88 | 119.88 |
| 14NJ68 | Belize River Watershed | 711100 | Supplies-General | 3,772.74 | 4,590.30 | 4,590.30 |
| 14NJ68 | Belize River Watershed | 711132 | Suppli-Software incl Site Lic&Maint | 353.88 | 199.00 | 199.00 |
| 14NJ68 | Belize River Watershed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 711200 | Research Supplies | 3,284.06 | 20.99 | 20.99 |
| 14NJ68 | Belize River Watershed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 714000 | Postage-General | 54.74 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 717200 | Other Professional Services-General | 12,500.00 | 4,265.00 | 4,265.00 |
| 14NJ68 | Belize River Watershed | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NJ68 | Belize River Watershed | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NJ73 | NE Coastal Ocean Forecast | 760300 | F&A Expenditures | 5,758.31 | 9,537.63 | 9,537.63 |
| 14NJ73 | NE Coastal Ocean Forecast | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ81 | IDN Region 3 SSA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NJ83 | ASV Exploration | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NJ83 | ASV Exploration | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 711100 | Supplies-General | 771.07 | 8,926.68 | 8,926.68 |
| 14NJ84 | Epigenetic Regulation WM Bio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 711200 | Research Supplies | 3,121.59 | 35,108.17 | 35,108.17 |
| 14NJ84 | Epigenetic Regulation WM Bio | 714010 | Postage-Off Campus Mail Services | 0.00 | 25.89 | 25.89 |
| 14NJ84 | Epigenetic Regulation WM Bio | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 760300 | F&A Expenditures | 367.41 | 4,213.73 | 4,213.73 |
| 14NJ84 | Epigenetic Regulation WM Bio | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 232.14 | 232.14 |
| 14NJ84 | Epigenetic Regulation WM Bio | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ84 | Epigenetic Regulation WM Bio | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,057.01 | 2,057.01 |
| 14NJ84 | Epigenetic Regulation WM Bio | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ86 | Bridging Civic Education | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ90 | FY20 Victims of Crime Act | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 760300 | F&A Expenditures | 0.00 | (40.30) | (40.30) |
| 14NJ92 | Integrated Seaweed Hatchery | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | (155.00) | (155.00) |
| 14NJ93 | GB NERR Salt Marsh Resilience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ93 | GB NERR Salt Marsh Resilience | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ94 | Support Strong Families | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NJ94 | Support Strong Families | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 711100 | Supplies-General | 0.00 | 979.40 | 979.40 |
| 14NJ95 | Microbial Mortality in Ocean | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ95 | Microbial Mortality in Ocean | 711200 | Research Supplies | (344.47) | 4,902.30 | 4,902.30 |
| 14NJ95 | Microbial Mortality in Ocean | 714005 | Postage-Campus Mail Services | 0.00 | 36.94 | 36.94 |
| 14NJ95 | Microbial Mortality in Ocean | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 344.00 | 344.00 |
| 14NJ96 | Trauma-Informed Care Training | 710D50 | Domestic Travel Non-NH | 0.00 | 148.96 | 148.96 |
| 14NJ96 | Trauma-Informed Care Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 400.00 | 400.00 |
| 14NJ96 | Trauma-Informed Care Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 154.44 | 154.44 |
| 14NJ96 | Trauma-Informed Care Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 312.08 | 312.08 |
| 14NJ96 | Trauma-Informed Care Training | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 233.10 | 233.10 |
| 14NJ96 | Trauma-Informed Care Training | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 717200 | Other Professional Services-General | 0.00 | 250.00 | 250.00 |
| 14NJ96 | Trauma-Informed Care Training | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 719100 | Membership Dues & Fees | 0.00 | 205.00 | 205.00 |
| 14NJ96 | Trauma-Informed Care Training | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 730001 | Subcontracts 01 | 0.00 | 18,808.02 | 18,808.02 |
| 14NJ96 | Trauma-Informed Care Training | 760300 | F&A Expenditures | 0.00 | 7,626.39 | 7,626.39 |
| 14NJ96 | Trauma-Informed Care Training | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ96 | Trauma-Informed Care Training | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 14NJ97 | Oral Health Report Suite | 711100 | Supplies-General | 0.00 | 84.55 | 84.55 |
| 14NJ97 | Oral Health Report Suite | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ97 | Oral Health Report Suite | 760300 | F&A Expenditures | 0.00 | 23.46 | 23.46 |
| 14NJ97 | Oral Health Report Suite | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NJ98 | Healthy Aging | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NJ99 | Civic Health Index | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK01 | IDN1 Project SOW 8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 710Z10 | Airline internet access fees | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NK02 | CA Healthcare Cost Trans Pt.2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK04 | Resilient Salt Marshes in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK07 | SLAN FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NK07 | SLAN FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK08 | Soft-Shell Green Crab Industry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK09 | HRF Soundview Oyster Reef Mon | 760300 | F&A Expenditures | 6,270.54 | 3,263.34 | 3,263.34 |
| 14NK10 | IDN Region 4-Revised Workplan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK11 | 2019-20 Belknap EDC Technical | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK14 | PAWS Veterinary Teaching | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 760300 | F&A Expenditures | 839.95 | 1,094.98 | 1,094.98 |
| 14NK15 | SVP FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK15 | SVP FY 20 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 195.00 | 195.00 |
| 14NK15 | SVP FY 20 | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 711100 | Supplies-General | 236.94 | 68.39 | 68.39 |
| 14NK18 | SPRIDV FY 20 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 539.89 | 539.89 |
| 14NK18 | SPRIDV FY 20 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 54.85 | 54.85 |
| 14NK18 | SPRIDV FY 20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK18 | SPRIDV FY 20 | 760300 | F&A Expenditures | 2,012.33 | 2,150.06 | 2,150.06 |
| 14NK18 | SPRIDV FY 20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 24.88 | 24.88 |
| 14NK18 | SPRIDV FY 20 | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 0.00 | 0.00 | 0.00 |
| 14NK19 | (ACRP) Graduate Research Award | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK20 | Parity Guide Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK21 | Schmidt Ocean Institute 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK23 | Old Town Hill Salt Marsh | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK25 | Everyday Democracy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D00 | Domestic Travel NH | 24.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | (76.00) | (76.00) |
| 14NK26 | GLOBE Implementation Office | 710D50 | Domestic Travel Non-NH | 2,064.37 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,729.94 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D60 | Domestic Travel Non-NH - Airfare | 1,030.84 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D65 | Domestic Trvl Non-NH - Other Transp | 134.02 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,168.13 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 711100 | Supplies-General | 5,640.83 | 2,144.00 | 2,144.00 |
| 14NK26 | GLOBE Implementation Office | 711101 | Supplies - Admin & Office | 42.80 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 711172 | Program Supplies | 1,652.60 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 711200 | Research Supplies | 0.00 | 900.00 | 900.00 |
| 14NK26 | GLOBE Implementation Office | 716100 | Rentals & Leases-General | 1,166.55 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK26 | GLOBE Implementation Office | 717200 | Other Professional Services-General | 35,099.00 | 990.58 | 990.58 |
| 14NK26 | GLOBE Implementation Office | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 719Z10 | Other Employee Support-Prof Develop | 83.68 | 0.00 | 0.00 |
| 14NK26 | GLOBE Implementation Office | 760300 | F&A Expenditures | 20,696.59 | 7,502.96 | 7,502.96 |
| 14NK26 | GLOBE Implementation Office | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 14NK26 | GLOBE Implementation Office | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 99.00 | 99.00 |
| 14NK27 | DVPP FY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 711100 | Supplies-General | 888.66 | 3.60 | 3.60 |
| 14NK27 | DVPP FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK27 | DVPP FY20 | 760300 | F&A Expenditures | 2,506.19 | 2,611.20 | 2,611.20 |
| 14NK27 | DVPP FY20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 270.15 | 463.40 | 463.40 |
| 14NK28 | Behavioral Health Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK28 | Behavioral Health Learning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK29 | SNAP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK30 | Stories from the Archives | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 710D00 | Domestic Travel NH | 247.90 | 0.00 | 0.00 |
| 14NK31 | Prison Outreach Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 710D65 | Domestic Trvl Non-NH - Other Transp | 970.02 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 711100 | Supplies-General | 1,419.27 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 711200 | Research Supplies | 2,763.54 | 4,726.97 | 4,726.97 |
| 14NK32 | Restoring NE's Saltmarsh | 715000 | Non-Cap Equip-General | 347.61 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NK32 | Restoring NE's Saltmarsh | 760300 | F&A Expenditures | 6,303.56 | 14,239.18 | 14,239.18 |
| 14NK33 | NH Humanities Collaborative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 59.36 | 59.36 |
| 14NK33 | NH Humanities Collaborative | 710D50 | Domestic Travel Non-NH | 0.00 | 384.90 | 384.90 |
| 14NK33 | NH Humanities Collaborative | 711000 | Purchasing Cards | (12.98) | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 711100 | Supplies-General | 695.32 | 2,746.63 | 2,746.63 |
| 14NK33 | NH Humanities Collaborative | 711124 | Supplies-Instructional & Program | 0.00 | 155.79 | 155.79 |
| 14NK33 | NH Humanities Collaborative | 711132 | Suppli-Software incl Site Lic&Maint | 999.90 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 711200 | Research Supplies | 3,000.00 | 250.72 | 250.72 |
| 14NK33 | NH Humanities Collaborative | 713000 | Printing & Copying-General | 44.95 | 206.00 | 206.00 |
| 14NK33 | NH Humanities Collaborative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 717200 | Other Professional Services-General | 0.00 | 4,868.50 | 4,868.50 |
| 14NK33 | NH Humanities Collaborative | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,550.00 | 1,550.00 |
| 14NK33 | NH Humanities Collaborative | 719000 | Business Meals-Meetings-Non Travel | 458.68 | 135.83 | 135.83 |
| 14NK33 | NH Humanities Collaborative | 719005 | Business Meals-Group or Class Meals | 0.00 | 200.00 | 200.00 |
| 14NK33 | NH Humanities Collaborative | 719100 | Membership Dues & Fees | 0.00 | 130.00 | 130.00 |
| 14NK33 | NH Humanities Collaborative | 71C000 | Awards to Non-Employee-Students | 5,175.00 | 2,400.00 | 2,400.00 |
| 14NK33 | NH Humanities Collaborative | 722200 | Participant Support | 999.90 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 76O000 | Internal Allocations - Charges | 0.00 | 840.00 | 840.00 |
| 14NK33 | NH Humanities Collaborative | 76O100 | Int All-Travel-In State (Chg) | 50.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 76O104 | Int All-Student-Non Employee(Chg) | 300.00 | 60.00 | 60.00 |
| 14NK33 | NH Humanities Collaborative | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 76O130 | Internal Alloc-Print & Copy (Chg) | 617.04 | 1,268.05 | 1,268.05 |
| 14NK33 | NH Humanities Collaborative | 76O140 | Internal Alloc-Mail & Postage (Chg) | 195.68 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |

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| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK33 | NH Humanities Collaborative | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,435.00 | 529.00 | 529.00 |
| 14NK35 | Recent College Graduates | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 717000 | Consulting-General | 0.00 | 3,200.00 | 3,200.00 |
| 14NK35 | Recent College Graduates | 717200 | Other Professional Services-General | 9,600.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK35 | Recent College Graduates | 760300 | F&A Expenditures | 1,556.53 | 2,687.10 | 2,687.10 |
| 14NK36 | Health Policy Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK36 | Health Policy Research | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NK37 | Oyster Mitigation Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK38 | Alliance for Healthy Aging | 760300 | F&A Expenditures | 8,184.39 | 9,367.74 | 9,367.74 |
| 14NK39 | WITH Foundation Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK39 | WITH Foundation Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 711200 | Research Supplies | 182.12 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NK40 | Coupling of Ovigerous Female | 760300 | F&A Expenditures | 2,294.94 | 6,090.40 | 6,090.40 |
| 14NK40 | Coupling of Ovigerous Female | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK41 | SUD Perinatal Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 710305 | Registration Fees-Other | 0.00 | 50.00 | 50.00 |
| 14NK42 | Farm Entry and Persistence | 710D00 | Domestic Travel NH | (44.59) | 73.71 | 73.71 |
| 14NK42 | Farm Entry and Persistence | 711100 | Supplies-General | 0.00 | 1,501.95 | 1,501.95 |
| 14NK42 | Farm Entry and Persistence | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK42 | Farm Entry and Persistence | 722200 | Participant Support | 0.00 | 625.00 | 625.00 |
| 14NK43 | Maine Leadership Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK43 | Maine Leadership Learning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK43 | Maine Leadership Learning | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 118.81 | 118.81 |
| 14NK44 | Joshua Law FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 711200 | Research Supplies | 0.00 | 1,644.49 | 1,644.49 |
| 14NK44 | Joshua Law FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK44 | Joshua Law FY20 | 71C400 | Legal Expenses | 0.00 | 1,500.00 | 1,500.00 |
| 14NK44 | Joshua Law FY20 | 760300 | F&A Expenditures | 0.00 | 327.51 | 327.51 |
| 14NK44 | Joshua Law FY20 | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 11.80 | 11.80 |
| 14NK46 | Sexual Violence Prevention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14NK46 | Sexual Violence Prevention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 719005 | Business Meals-Group or Class Meals | (688.80) | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 71CZ60 | Other Exp-Special Projects | 0.00 | 0.00 | 0.00 |
| 14NK47 | Adult Youth Workers | 760300 | F&A Expenditures | (68.88) | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 141.52 | 141.52 |
| 14NK48 | Visualizing Qualitative Data | 710N00 | Nonemployee/Student Travel | 1,339.32 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 711132 | Suppli-Software incl Site Lic&Maint | 1,019.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 719100 | Membership Dues & Fees | 0.00 | 75.00 | 75.00 |
| 14NK48 | Visualizing Qualitative Data | 722200 | Participant Support | 400.00 | 0.00 | 0.00 |
| 14NK48 | Visualizing Qualitative Data | 760300 | F&A Expenditures | 1,300.36 | 445.70 | 445.70 |
| 14NK50 | NAHDO New Mexico | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK50 | NAHDO New Mexico | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK51 | Financial Innovations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK54 | Food Security & Health | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 713010 | Printing & Copying-Publications | 0.00 | 2,979.50 | 2,979.50 |
| 14NK57 | Ocean Sound Software | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK57 | Ocean Sound Software | 760300 | F&A Expenditures | 0.00 | 479.67 | 479.67 |
| 14NK57 | Ocean Sound Software | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK58 | Joppa Flats Salt March | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 711100 | Supplies-General | 111.91 | 1,219.62 | 1,219.62 |
| 14NK59 | CE Sarah Grosvenor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK59 | CE Sarah Grosvenor | 711200 | Research Supplies | 0.00 | 893.67 | 893.67 |
| 14NK59 | CE Sarah Grosvenor | 717200 | Other Professional Services-General | 0.00 | 690.00 | 690.00 |
| 14NK59 | CE Sarah Grosvenor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK59 | CE Sarah Grosvenor | 760300 | F&A Expenditures | 6,302.66 | 5,078.76 | 5,078.76 |
| 14NK59 | CE Sarah Grosvenor | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,280.00 | 2,280.00 |
| 14NK60 | Free and Reduced Price Lunch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK62 | Diversity, Equity and Inclusio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK63 | Family Connections 2020 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK64 | Southern New Eng. JSHS- 2020 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK65 | Northern New England Symposium | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK66 | Lamprey YR1 Ends 06-30-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK67 | Lamprey YR2 end 06-30-21 | 760300 | F&A Expenditures | 0.00 | 777.38 | 777.38 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 710F10 | Foreign Travel - Airfare | (0.10) | 0.00 | 0.00 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK68 | Lamprey YR3 ends 06-30-22 | 760300 | F&A Expenditures | (0.03) | 1,031.51 | 1,031.51 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK69 | Lamprey YR4 ends 06-30-23 | 760300 | F&A Expenditures | 1,312.99 | 0.00 | 0.00 |
| 14NK70 | Youth Entrepreneurship Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK70 | Youth Entrepreneurship Program | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK70 | Youth Entrepreneurship Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK71 | 2020 PSEFMP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NK72 | Backbone Support to NH Allianc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NK73 | Leadership Learning Exchange | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NK74 | DOE Marine Energy Collegiate | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK75 | MEAF-The Disability Road Map | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 711100 | Supplies-General | 620.53 | 3,576.54 | 3,576.54 |
| 14NK76 | Dietary CationAnion Difference | 711110 | Plants, Animals & Related Supplies | 0.00 | 520.10 | 520.10 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK76 | Dietary CationAnion Difference | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 711200 | Research Supplies | 0.00 | 2,799.07 | 2,799.07 |
| 14NK76 | Dietary CationAnion Difference | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 717200 | Other Professional Services-General | 0.00 | 395.10 | 395.10 |
| 14NK76 | Dietary CationAnion Difference | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK76 | Dietary CationAnion Difference | 76O140 | Internal Alloc-Mail & Postage (Chg) | 124.65 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK77 | NH CBO Buisness Acument YR3 | 760300 | F&A Expenditures | 0.00 | 95.81 | 95.81 |
| 14NK78 | NH Cottontail Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK78 | NH Cottontail Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK78 | NH Cottontail Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK78 | NH Cottontail Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 710D00 | Domestic Travel NH | 0.00 | 1,191.66 | 1,191.66 |
| 14NK79 | Population and Habitat Assessm | 710D15 | Domestic Travel NH - Oth Trans Cost | 153.57 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 710D50 | Domestic Travel Non-NH | 333.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 225.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 710N00 | Nonemployee/Student Travel | 307.14 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 711100 | Supplies-General | 3,100.68 | 331.21 | 331.21 |
| 14NK79 | Population and Habitat Assessm | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK79 | Population and Habitat Assessm | 714010 | Postage-Off Campus Mail Services | 0.00 | 913.09 | 913.09 |
| 14NK79 | Population and Habitat Assessm | 717200 | Other Professional Services-General | 11,700.00 | 680.00 | 680.00 |
| 14NK79 | Population and Habitat Assessm | 760300 | F&A Expenditures | 6,680.04 | 7,242.71 | 7,242.71 |
| 14NK80 | Effects of Combined Diet | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 710300 | Conference Registration Fees | 0.00 | 395.00 | 395.00 |
| 14NK80 | Effects of Combined Diet | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 50.00 | 50.00 |
| 14NK80 | Effects of Combined Diet | 711100 | Supplies-General | 0.00 | 228.03 | 228.03 |
| 14NK80 | Effects of Combined Diet | 711190 | Publications cost | 0.00 | 1,856.00 | 1,856.00 |
| 14NK80 | Effects of Combined Diet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 711200 | Research Supplies | 0.00 | 1,055.90 | 1,055.90 |
| 14NK80 | Effects of Combined Diet | 715000 | Non-Cap Equip-General | 0.00 | 660.47 | 660.47 |
| 14NK80 | Effects of Combined Diet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 760300 | F&A Expenditures | 0.00 | 2,047.38 | 2,047.38 |
| 14NK80 | Effects of Combined Diet | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NK80 | Effects of Combined Diet | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 480.00 | 480.00 |
| 14NK80 | Effects of Combined Diet | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 282.33 | 282.33 |
| 14NK80 | Effects of Combined Diet | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 480.00 | 480.00 |
| 14NK81 | Financial Engagement | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14NK81 | Financial Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 717000 | Consulting-General | 0.00 | 3,025.00 | 3,025.00 |
| 14NK82 | CDFI Capital Project | 717200 | Other Professional Services-General | 0.00 | 6,549.50 | 6,549.50 |
| 14NK82 | CDFI Capital Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK82 | CDFI Capital Project | 760300 | F&A Expenditures | 0.00 | 4,226.97 | 4,226.97 |
| 14NK84 | UNH WCC Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 710D00 | Domestic Travel NH | 0.00 | 358.85 | 358.85 |
| 14NK84 | UNH WCC Project | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 273.28 | 273.28 |
| 14NK84 | UNH WCC Project | 711100 | Supplies-General | 0.00 | 131.91 | 131.91 |
| 14NK84 | UNH WCC Project | 711124 | Supplies-Instructional & Program | 0.00 | 219.98 | 219.98 |
| 14NK84 | UNH WCC Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 711200 | Research Supplies | 0.00 | 2,430.72 | 2,430.72 |
| 14NK84 | UNH WCC Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 713040 | Printing & Copying-Marketing | 0.00 | 516.37 | 516.37 |
| 14NK84 | UNH WCC Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK84 | UNH WCC Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,269.00 | 1,269.00 |
| 14NK84 | UNH WCC Project | 716101 | Rentals-Equipment/Event | 0.00 | 57.00 | 57.00 |
| 14NK84 | UNH WCC Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 71C140 | Advertising-Online | 0.00 | 167.43 | 167.43 |
| 14NK84 | UNH WCC Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NK84 | UNH WCC Project | 760300 | F&A Expenditures | 0.00 | 1,171.04 | 1,171.04 |
| 14NK84 | UNH WCC Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 714000 | Postage-General | 119.14 | 27.78 | 27.78 |
| 14NK85 | MBON Expansion | 714030 | Postage-Express Mail | 0.00 | 40.81 | 40.81 |
| 14NK85 | MBON Expansion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK85 | MBON Expansion | 760300 | F&A Expenditures | 24,197.12 | 14,949.52 | 14,949.52 |
| 14NK85 | MBON Expansion | 76O000 | Internal Allocations - Charges | 0.00 | 2,666.00 | 2,666.00 |
| 14NK85 | MBON Expansion | 76O16B | Int All-Other Rental & Lease (Chg) | 9,876.00 | 3,136.00 | 3,136.00 |
| 14NK86 | C19 Research Assistance Part. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK87 | Exploring the Context of Comm. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK87 | Exploring the Context of Comm. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK87 | Exploring the Context of Comm. | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,070.08 | 1,070.08 |
| 14NK89 | Instrument Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK89 | Instrument Management | 760300 | F&A Expenditures | 2,986.31 | 17,666.15 | 17,666.15 |
| 14NK89 | Instrument Management | 76O000 | Internal Allocations - Charges | 902.00 | 0.00 | 0.00 |
| 14NK90 | C19 Govenor Sununu Award | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK90 | C19 Govenor Sununu Award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK90 | C19 Govenor Sununu Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK91 | Trauma Infored Care | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK93 | Outreach program to Oyster Riv | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NK94 | Improving the CAC-MDT Response | 760300 | F&A Expenditures | 0.00 | 1,085.27 | 1,085.27 |
| 14NK94 | Improving the CAC-MDT Response | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 970.97 | 970.97 |
| 14NK95 | Small Mammals as Forest Arch | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK95 | Small Mammals as Forest Arch | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK95 | Small Mammals as Forest Arch | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK95 | Small Mammals as Forest Arch | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK96 | Urban Rural Action in NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NK97 | Ktisis Planning Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 710F01 | Foreign Travel - Workshop/Conf Fees | 295.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 711100 | Supplies-General | 3,686.30 | 9,483.91 | 9,483.91 |
| 14NK98 | Algae-Feed for Dairy Cows | 711110 | Plants, Animals & Related Supplies | 0.00 | 1,170.50 | 1,170.50 |
| 14NK98 | Algae-Feed for Dairy Cows | 711190 | Publications cost | 1,612.50 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 711200 | Research Supplies | 1,443.44 | 18,490.53 | 18,490.53 |
| 14NK98 | Algae-Feed for Dairy Cows | 714000 | Postage-General | 0.00 | 135.04 | 135.04 |
| 14NK98 | Algae-Feed for Dairy Cows | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 717200 | Other Professional Services-General | 16,490.71 | 17,380.74 | 17,380.74 |
| 14NK98 | Algae-Feed for Dairy Cows | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NK98 | Algae-Feed for Dairy Cows | 760300 | F&A Expenditures | 49,772.67 | 57,694.65 | 57,694.65 |
| 14NK98 | Algae-Feed for Dairy Cows | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 38.85 | 38.85 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NK99 | TNC 2020 Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NK99 | TNC 2020 Oyster Restoration | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710D00 | Domestic Travel NH | 72.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710D50 | Domestic Travel Non-NH | 3,022.97 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 407.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710D65 | Domestic Trvl Non-NH - Other Transp | 199.87 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 172.50 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 711200 | Research Supplies | 3,000.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 719100 | Membership Dues & Fees | 0.00 | 250.00 | 250.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 722205 | Participant Sup-Stipends | 6,000.00 | 0.00 | 0.00 |
| 14NL00 | UNH EVALUATION OF THE LOVE 146 | 760300 | F&A Expenditures | 3,513.19 | 2,186.04 | 2,186.04 |
| 14NL01 | Instrument Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL01 | Instrument Systems Engineering | 711200 | Research Supplies | 0.00 | 210.14 | 210.14 |
| 14NL01 | Instrument Systems Engineering | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NL01 | Instrument Systems Engineering | 760300 | F&A Expenditures | 115,388.20 | 126,016.45 | 126,016.45 |
| 14NL02 | MAG Engineering Dev Unit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 710D50 | Domestic Travel Non-NH | 0.00 | 230.40 | 230.40 |
| 14NL02 | MAG Engineering Dev Unit | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,558.93 | 1,558.93 |
| 14NL02 | MAG Engineering Dev Unit | 710D65 | Domestic Trvl Non-NH - Other Transp | (2.91) | 888.32 | 888.32 |
| 14NL02 | MAG Engineering Dev Unit | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (20.80) | 2,059.12 | 2,059.12 |
| 14NL02 | MAG Engineering Dev Unit | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 890.34 | 890.34 |
| 14NL02 | MAG Engineering Dev Unit | 711100 | Supplies-General | (2.78) | 178.64 | 178.64 |
| 14NL02 | MAG Engineering Dev Unit | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 7,000.00 | 7,000.00 |
| 14NL02 | MAG Engineering Dev Unit | 711138 | Supplies-Parts | (17.54) | 1,126.44 | 1,126.44 |
| 14NL02 | MAG Engineering Dev Unit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 711200 | Research Supplies | (12.13) | 4,507.94 | 4,507.94 |
| 14NL02 | MAG Engineering Dev Unit | 714000 | Postage-General | 0.00 | 53.28 | 53.28 |
| 14NL02 | MAG Engineering Dev Unit | 714010 | Postage-Off Campus Mail Services | (1.55) | 1,828.41 | 1,828.41 |
| 14NL02 | MAG Engineering Dev Unit | 716000 | Maintenance & Repairs-General | 0.00 | 2,207.00 | 2,207.00 |
| 14NL02 | MAG Engineering Dev Unit | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14NL02 | MAG Engineering Dev Unit | 716100 | Rentals & Leases-General | 0.00 | 35.31 | 35.31 |
| 14NL02 | MAG Engineering Dev Unit | 717200 | Other Professional Services-General | 0.00 | 4,100.00 | 4,100.00 |
| 14NL02 | MAG Engineering Dev Unit | 760300 | F&A Expenditures | 2,743.72 | 99,500.43 | 99,500.43 |
| 14NL02 | MAG Engineering Dev Unit | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 18,761.00 | 18,761.00 |
| 14NL03 | MAG Flight Models and Spares | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 711000 | Purchasing Cards | 0.00 | 300.00 | 300.00 |
| 14NL03 | MAG Flight Models and Spares | 711132 | Suppli-Software incl Site Lic&Maint | 7,269.00 | 8,604.50 | 8,604.50 |
| 14NL03 | MAG Flight Models and Spares | 711146 | Supplies-Laboratory | 54.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 711200 | Research Supplies | 948.38 | 1,977.40 | 1,977.40 |
| 14NL03 | MAG Flight Models and Spares | 714010 | Postage-Off Campus Mail Services | (21.07) | 1,352.94 | 1,352.94 |
| 14NL03 | MAG Flight Models and Spares | 714030 | Postage-Express Mail | (1.90) | 122.00 | 122.00 |
| 14NL03 | MAG Flight Models and Spares | 716060 | Maint & Repairs-Computer Software | 2,720.50 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 716100 | Rentals & Leases-General | 116.37 | 7.23 | 7.23 |
| 14NL03 | MAG Flight Models and Spares | 717200 | Other Professional Services-General | 36,069.13 | 20,748.93 | 20,748.93 |
| 14NL03 | MAG Flight Models and Spares | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 760300 | F&A Expenditures | 123,692.30 | 42,865.58 | 42,865.58 |
| 14NL03 | MAG Flight Models and Spares | 76O120 | Int Alloc- Research Supplies (Chg) | 184.16 | 0.00 | 0.00 |
| 14NL03 | MAG Flight Models and Spares | 76O170 | Int All-Prof Services-General (Chg) | 10,734.00 | 8,667.00 | 8,667.00 |
| 14NL04 | MAG Flight Software & Firmware | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,530.00 | 1,530.00 |
| 14NL04 | MAG Flight Software & Firmware | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL04 | MAG Flight Software & Firmware | 714010 | Postage-Off Campus Mail Services | (16.08) | 1,033.00 | 1,033.00 |
| 14NL04 | MAG Flight Software & Firmware | 717200 | Other Professional Services-General | 80,271.81 | 41,715.26 | 41,715.26 |
| 14NL04 | MAG Flight Software & Firmware | 760300 | F&A Expenditures | 47,595.51 | 48,180.79 | 48,180.79 |
| 14NL05 | Emulator & Ground Support Equ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL05 | Emulator & Ground Support Equ | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 154.39 | 154.39 |
| 14NL05 | Emulator & Ground Support Equ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 447.66 | 447.66 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL05 | Emulator & Ground Support Equ | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 276.50 | 276.50 |
| 14NL05 | Emulator & Ground Support Equ | 711100 | Supplies-General | 0.00 | 562.96 | 562.96 |
| 14NL05 | Emulator & Ground Support Equ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL05 | Emulator & Ground Support Equ | 711200 | Research Supplies | 12.65 | 7,498.56 | 7,498.56 |
| 14NL05 | Emulator & Ground Support Equ | 714010 | Postage-Off Campus Mail Services | (0.65) | 41.67 | 41.67 |
| 14NL05 | Emulator & Ground Support Equ | 715000 | Non-Cap Equip-General | 0.00 | 1,888.10 | 1,888.10 |
| 14NL05 | Emulator & Ground Support Equ | 716060 | Maint & Repairs-Computer Software | (15.53) | 997.50 | 997.50 |
| 14NL05 | Emulator & Ground Support Equ | 717200 | Other Professional Services-General | 2,866.64 | 50,172.03 | 50,172.03 |
| 14NL05 | Emulator & Ground Support Equ | 760300 | F&A Expenditures | (2,364.49) | 69,747.45 | 69,747.45 |
| 14NL09 | Children's Trust L2E2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL09 | Children's Trust L2E2 | 760300 | F&A Expenditures | 0.00 | (128.64) | (128.64) |
| 14NL10 | Pickup He+ Pitch Angle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL10 | Pickup He+ Pitch Angle | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NL10 | Pickup He+ Pitch Angle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL10 | Pickup He+ Pitch Angle | 760300 | F&A Expenditures | 12,784.11 | 13,447.20 | 13,447.20 |
| 14NL11 | Assessing Magma Storage within | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL11 | Assessing Magma Storage within | 710D50 | Domestic Travel Non-NH | 0.00 | 78.39 | 78.39 |
| 14NL11 | Assessing Magma Storage within | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,406.02 | 1,406.02 |
| 14NL11 | Assessing Magma Storage within | 711200 | Research Supplies | 64.67 | 0.00 | 0.00 |
| 14NL11 | Assessing Magma Storage within | 76O170 | Int All-Prof Services-General (Chg) | 164.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL12 | Oyster reef mapping | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 710D00 | Domestic Travel NH | 160.01 | 190.96 | 190.96 |
| 14NL13 | NH Farmers Market Promo: ORIS | 711100 | Supplies-General | 1,800.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 711200 | Research Supplies | 0.00 | 1,869.00 | 1,869.00 |
| 14NL13 | NH Farmers Market Promo: ORIS | 760300 | F&A Expenditures | 691.18 | 1,625.95 | 1,625.95 |
| 14NL14 | EPI Pens in Dining Hall 2020 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL14 | EPI Pens in Dining Hall 2020 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14NL15 | EFH-ECHO: Supporting Children | 717000 | Consulting-General | 0.00 | 3,000.00 | 3,000.00 |
| 14NL15 | EFH-ECHO: Supporting Children | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NL16 | FY20 Regional One-Time Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 717200 | Other Professional Services-General | 0.00 | 697.50 | 697.50 |
| 14NL17 | Growing a strong coalition for | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 760300 | F&A Expenditures | 0.00 | 73.88 | 73.88 |
| 14NL18 | Maternal Mortality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL18 | Maternal Mortality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL18 | Maternal Mortality | 760300 | F&A Expenditures | 0.00 | 735.82 | 735.82 |
| 14NL19 | 2020- 2021 Belknap EDC Technic | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NL20 | Quantifying long-term changes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL20 | Quantifying long-term changes | 710D00 | Domestic Travel NH | 0.00 | 349.20 | 349.20 |
| 14NL20 | Quantifying long-term changes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,109.21 | 1,109.21 |
| 14NL20 | Quantifying long-term changes | 760300 | F&A Expenditures | 0.00 | 145.84 | 145.84 |
| 14NL21 | Monitoring Plan for Salt Marsh | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 711200 | Research Supplies | 129.64 | 0.00 | 0.00 |
| 14NL21 | Monitoring Plan for Salt Marsh | 760300 | F&A Expenditures | 6,391.97 | 8,958.75 | 8,958.75 |
| 14NL22 | RDN | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 710D50 | Domestic Travel Non-NH | 285.66 | 0.00 | 0.00 |
| 14NL22 | RDN | 710D60 | Domestic Travel Non-NH - Airfare | 3,788.70 | 4,842.66 | 4,842.66 |
| 14NL22 | RDN | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,160.58 | 578.54 | 578.54 |
| 14NL22 | RDN | 710F10 | Foreign Travel - Airfare | 1,365.86 | 0.00 | 0.00 |
| 14NL22 | RDN | 710N10 | Nonemployee/Student Travel -Airfare | 1,316.95 | 0.00 | 0.00 |
| 14NL22 | RDN | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 25.12 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL22 | RDN | 710T00 | Team Travel | 5,550.40 | 0.00 | 0.00 |
| 14NL22 | RDN | 710T10 | Team Travel - Airfare | 12,891.43 | 15,325.04 | 15,325.04 |
| 14NL22 | RDN | 710T15 | Team Travel - Other Transp Costs | 308.88 | 390.72 | 390.72 |
| 14NL22 | RDN | 710T20 | Team Travel - Hotel/Lodging | 4,173.11 | 7,848.39 | 7,848.39 |
| 14NL22 | RDN | 710T30 | Team Travel - Meals & Incidentals | 401.21 | 736.17 | 736.17 |
| 14NL22 | RDN | 711100 | Supplies-General | 1,717.32 | 4,758.49 | 4,758.49 |
| 14NL22 | RDN | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 711200 | Research Supplies | 208.38 | 0.00 | 0.00 |
| 14NL22 | RDN | 714010 | Postage-Off Campus Mail Services | 396.49 | 18.12 | 18.12 |
| 14NL22 | RDN | 716100 | Rentals & Leases-General | 1,828.50 | 0.00 | 0.00 |
| 14NL22 | RDN | 716101 | Rentals-Equipment/Event | 97,753.67 | 9,000.00 | 9,000.00 |
| 14NL22 | RDN | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 717000 | Consulting-General | 153,849.23 | 163,310.65 | 163,310.65 |
| 14NL22 | RDN | 717100 | Financial Services-General | 0.00 | (2,240.00) | (2,240.00) |
| 14NL22 | RDN | 717115 | Finl Services-Bank Charges | 53.00 | 50.00 | 50.00 |
| 14NL22 | RDN | 717200 | Other Professional Services-General | 419,894.94 | 112,325.44 | 112,325.44 |
| 14NL22 | RDN | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 717224 | Oth Prof Ser-Guest Artists | 5,000.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 717252 | Oth Prof Ser-Mail Services | 0.00 | 569.08 | 569.08 |
| 14NL22 | RDN | 717280 | Oth Prof Ser- Transcription Service | 1,260.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 719000 | Business Meals-Meetings-Non Travel | 62.18 | 515.92 | 515.92 |
| 14NL22 | RDN | 719005 | Business Meals-Group or Class Meals | 0.00 | 8,135.76 | 8,135.76 |
| 14NL22 | RDN | 719125 | Licenses/Professional Fees | 1,237.20 | 0.00 | 0.00 |
| 14NL22 | RDN | 71C000 | Awards to Non-Employee-Students | 0.00 | 19,488.00 | 19,488.00 |
| 14NL22 | RDN | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NL22 | RDN | 760300 | F&A Expenditures | 132,810.24 | 87,636.01 | 87,636.01 |
| 14NL22 | RDN | 76O000 | Internal Allocations - Charges | 0.00 | 26,034.40 | 26,034.40 |
| 14NL22 | RDN | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,538.93 | 6,411.24 | 6,411.24 |
| 14NL22 | RDN | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,366.86 | 66.20 | 66.20 |
| 14NL22 | RDN | 76O170 | Int All-Prof Services-General (Chg) | 12,826.21 | 21,242.71 | 21,242.71 |
| 14NL23 | LLC3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 711160 | Supplies-Books | 0.00 | (591.03) | (591.03) |
| 14NL23 | LLC3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 717000 | Consulting-General | 0.00 | 1,200.00 | 1,200.00 |
| 14NL23 | LLC3 | 717200 | Other Professional Services-General | 0.00 | 5,217.15 | 5,217.15 |
| 14NL23 | LLC3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 14NL23 | LLC3 | 760300 | F&A Expenditures | 0.00 | 15,838.84 | 15,838.84 |
| 14NL23 | LLC3 | 76O000 | Internal Allocations - Charges | 0.00 | 9,719.88 | 9,719.88 |
| 14NL24 | The Sociecological Shock of Co | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 710D60 | Domestic Travel Non-NH - Airfare | 733.87 | 221.20 | 221.20 |
| 14NL24 | The Sociecological Shock of Co | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 44.74 | 44.74 |
| 14NL24 | The Sociecological Shock of Co | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 641.01 | 641.01 |
| 14NL24 | The Sociecological Shock of Co | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 276.50 | 276.50 |
| 14NL24 | The Sociecological Shock of Co | 710F10 | Foreign Travel - Airfare | 74.99 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 710F15 | Foreign Travel - Other Transp Costs | 1,435.51 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 710F20 | Foreign Travel - Hotel/Lodging | 2,967.54 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL24 | The Sociecological Shock of Co | 717200 | Other Professional Services-General | 5,125.00 | 11,356.00 | 11,356.00 |
| 14NL24 | The Sociecological Shock of Co | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 61.29 | 61.29 |
| 14NL24 | The Sociecological Shock of Co | 719100 | Membership Dues & Fees | 0.00 | 178.00 | 178.00 |
| 14NL26 | North County Online Learning E | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 711160 | Supplies-Books | 0.00 | 591.03 | 591.03 |
| 14NL27 | LLC2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL27 | LLC2 | 717200 | Other Professional Services-General | 0.00 | (655.82) | (655.82) |
| 14NL27 | LLC2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL27 | LLC2 | 760300 | F&A Expenditures | 0.00 | 283.34 | 283.34 |
| 14NL27 | LLC2 | 76O000 | Internal Allocations - Charges | 0.00 | 2,425.71 | 2,425.71 |
| 14NL28 | Victims of Crime Act FY21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 15.09 | 15.09 |
| 14NL28 | Victims of Crime Act FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14NL28 | Victims of Crime Act FY21 | 718006 | Telecom-Cellular Phones | 0.00 | 13.44 | 13.44 |
| 14NL28 | Victims of Crime Act FY21 | 760300 | F&A Expenditures | 0.00 | 430.54 | 430.54 |
| 14NL30 | Statewide Program to Improve t | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL31 | NH StateView Program | 711200 | Research Supplies | 0.00 | 117.40 | 117.40 |
| 14NL31 | NH StateView Program | 760300 | F&A Expenditures | 0.00 | 1,656.97 | 1,656.97 |
| 14NL32 | Support for Early Childhood St | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14NL32 | Support for Early Childhood St | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 180.00 | 180.00 |
| 14NL32 | Support for Early Childhood St | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL32 | Support for Early Childhood St | 711124 | Supplies-Instructional & Program | 0.00 | 3,331.47 | 3,331.47 |
| 14NL32 | Support for Early Childhood St | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL32 | Support for Early Childhood St | 717200 | Other Professional Services-General | 0.00 | 9,310.96 | 9,310.96 |
| 14NL32 | Support for Early Childhood St | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL32 | Support for Early Childhood St | 760300 | F&A Expenditures | 0.00 | 4,963.57 | 4,963.57 |
| 14NL34 | Health Policy Research and Con | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 711100 | Supplies-General | 0.00 | 439.40 | 439.40 |
| 14NL34 | Health Policy Research and Con | 711124 | Supplies-Instructional & Program | 0.00 | 896.05 | 896.05 |
| 14NL34 | Health Policy Research and Con | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,527.50 | 5,527.50 |
| 14NL34 | Health Policy Research and Con | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 714000 | Postage-General | 0.00 | 84.15 | 84.15 |
| 14NL34 | Health Policy Research and Con | 714010 | Postage-Off Campus Mail Services | 0.00 | 48.75 | 48.75 |
| 14NL34 | Health Policy Research and Con | 716060 | Maint & Repairs-Computer Software | 0.00 | 3,000.00 | 3,000.00 |
| 14NL34 | Health Policy Research and Con | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 14NL34 | Health Policy Research and Con | 717210 | Oth Prof Ser-Honoraria | 0.00 | 2,000.00 | 2,000.00 |
| 14NL34 | Health Policy Research and Con | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14NL34 | Health Policy Research and Con | 760300 | F&A Expenditures | 0.00 | 3,072.20 | 3,072.20 |
| 14NL34 | Health Policy Research and Con | 76O000 | Internal Allocations - Charges | 0.00 | (364.49) | (364.49) |
| 14NL34 | Health Policy Research and Con | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 364.49 | 364.49 |
| 14NL34 | Health Policy Research and Con | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1,658.50 | 1,658.50 |
| 14NL34 | Health Policy Research and Con | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,632.71 | 1,632.71 |
| 14NL35 | Toward a universal supratherma | 760300 | F&A Expenditures | 0.00 | 1,226.67 | 1,226.67 |
| 14NL36 | SwRI Engineering Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL36 | SwRI Engineering Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL36 | SwRI Engineering Services | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL37 | NH Telehealth Alliance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL37 | NH Telehealth Alliance | 760300 | F&A Expenditures | 2,797.63 | 4,805.41 | 4,805.41 |
| 14NL38 | Northern New England Regional | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL38 | Northern New England Regional | 717210 | Oth Prof Ser-Honoraria | 0.00 | 300.00 | 300.00 |
| 14NL38 | Northern New England Regional | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL39 | Southern New England Regional | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL39 | Southern New England Regional | 717210 | Oth Prof Ser-Honoraria | 0.00 | 150.00 | 150.00 |
| 14NL39 | Southern New England Regional | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL40 | A Rainbow of Dark Sectors | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NL40 | A Rainbow of Dark Sectors | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL40 | A Rainbow of Dark Sectors | 711200 | Research Supplies | 0.00 | 25.29 | 25.29 |
| 14NL40 | A Rainbow of Dark Sectors | 717200 | Other Professional Services-General | 705.99 | 42,318.01 | 42,318.01 |
| 14NL40 | A Rainbow of Dark Sectors | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14NL40 | A Rainbow of Dark Sectors | 760300 | F&A Expenditures | 105.90 | 6,351.49 | 6,351.49 |
| 14NL42 | TRB NCHRP IDEA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 710D50 | Domestic Travel Non-NH | 427.18 | 36.08 | 36.08 |
| 14NL42 | TRB NCHRP IDEA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 710D60 | Domestic Travel Non-NH - Airfare | 381.20 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 711100 | Supplies-General | 0.00 | 91.12 | 91.12 |
| 14NL42 | TRB NCHRP IDEA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL42 | TRB NCHRP IDEA | 711200 | Research Supplies | 0.00 | 156.77 | 156.77 |
| 14NL42 | TRB NCHRP IDEA | 717200 | Other Professional Services-General | 181.25 | 0.00 | 0.00 |
| 14NL42 | TRB NCHRP IDEA | 760300 | F&A Expenditures | 10,258.64 | 17,817.69 | 17,817.69 |
| 14NL43 | C19 NH COVID Serve & Learn | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NL43 | C19 NH COVID Serve & Learn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL44 | Everyday Democracy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 711100 | Supplies-General | 0.00 | 925.59 | 925.59 |
| 14NL45 | Outdoor Behavioral Healthcare | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 717000 | Consulting-General | 1,500.00 | 3,223.00 | 3,223.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 717200 | Other Professional Services-General | 0.00 | 3,028.00 | 3,028.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 722200 | Participant Support | 0.00 | 12,600.00 | 12,600.00 |
| 14NL45 | Outdoor Behavioral Healthcare | 760300 | F&A Expenditures | 1,659.66 | 14,090.08 | 14,090.08 |
| 14NL46 | Transcending the home-school | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL46 | Transcending the home-school | 710D00 | Domestic Travel NH | 0.00 | 1,642.47 | 1,642.47 |
| 14NL46 | Transcending the home-school | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 390.00 | 390.00 |
| 14NL46 | Transcending the home-school | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,801.60 | 1,801.60 |
| 14NL46 | Transcending the home-school | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 1,334.00 | 1,334.00 |
| 14NL46 | Transcending the home-school | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL46 | Transcending the home-school | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL46 | Transcending the home-school | 719125 | Licenses/Professional Fees | 0.00 | 49.99 | 49.99 |
| 14NL46 | Transcending the home-school | 722200 | Participant Support | 0.00 | 1,059.50 | 1,059.50 |
| 14NL48 | Fostering Teacher Leaders for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL48 | Fostering Teacher Leaders for | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL49 | C19 Nursing Home ECHO | 760300 | F&A Expenditures | 0.00 | 6,616.80 | 6,616.80 |
| 14NL50 | Fundamentals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710D10 | Domestic Travel NH - Airfare | 486.42 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,473.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710D60 | Domestic Travel Non-NH - Airfare | 817.08 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710D65 | Domestic Trvl Non-NH - Other Transp | 124.55 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,017.54 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 52.59 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710N00 | Nonemployee/Student Travel | 114.33 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710T00 | Team Travel | 960.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710T01 | Team Travel - Workshop/Conf Fees | 2,728.45 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710T10 | Team Travel - Airfare | 21,038.70 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710T15 | Team Travel - Other Transp Costs | 1,244.27 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710T20 | Team Travel - Hotel/Lodging | 8,302.39 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710T30 | Team Travel - Meals & Incidentals | 656.03 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 710Z00 | Travel-Other | 3,401.24 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 711100 | Supplies-General | 7,592.66 | 2,182.89 | 2,182.89 |
| 14NL50 | Fundamentals | 711160 | Supplies-Books | 1,003.87 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 714000 | Postage-General | 720.67 | 611.40 | 611.40 |
| 14NL50 | Fundamentals | 714010 | Postage-Off Campus Mail Services | 139.64 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 716101 | Rentals-Equipment/Event | 9,257.63 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 717000 | Consulting-General | 131,610.05 | 35,895.31 | 35,895.31 |
| 14NL50 | Fundamentals | 717115 | Finl Services-Bank Charges | 75.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 717200 | Other Professional Services-General | 960.00 | 9,238.15 | 9,238.15 |
| 14NL50 | Fundamentals | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 719005 | Business Meals-Group or Class Meals | 501.93 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 719Z10 | Other Employee Support-Prof Develop | 729.75 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL50 | Fundamentals | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 760300 | F&A Expenditures | 55,426.22 | 35,932.78 | 35,932.78 |
| 14NL50 | Fundamentals | 76O000 | Internal Allocations - Charges | 0.00 | 1,244.86 | 1,244.86 |
| 14NL50 | Fundamentals | 76O130 | Internal Alloc-Print & Copy (Chg) | 458.61 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 76O140 | Internal Alloc-Mail & Postage (Chg) | 540.88 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,000.00 | 0.00 | 0.00 |
| 14NL50 | Fundamentals | 770087 | Electronic Books | 843.92 | 0.00 | 0.00 |
| 14NL51 | Harnessing evolution to reveal | 760300 | F&A Expenditures | 6,523.48 | 14,174.08 | 14,174.08 |
| 14NL52 | MASPEX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 711200 | Research Supplies | 8,652.50 | 1,464.00 | 1,464.00 |
| 14NL53 | Developing and testing a novel | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 14NL53 | Developing and testing a novel | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL54 | C19-SPIRDV | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL55 | NAHDO AHRQ Yr 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL56 | ARC'S Pre-Contact Costs | 714010 | Postage-Off Campus Mail Services | 0.00 | 11.67 | 11.67 |
| 14NL57 | Making Race Visible in Predomi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 711200 | Research Supplies | 0.00 | 450.00 | 450.00 |
| 14NL57 | Making Race Visible in Predomi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL57 | Making Race Visible in Predomi | 719100 | Membership Dues & Fees | 0.00 | 49.99 | 49.99 |
| 14NL58 | CME Initiation and Propagation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL58 | CME Initiation and Propagation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL58 | CME Initiation and Propagation | 760300 | F&A Expenditures | 0.00 | 3,999.49 | 3,999.49 |
| 14NL59 | Financial Engagement year 3 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NL59 | Financial Engagement year 3 | 760300 | F&A Expenditures | 0.00 | 848.20 | 848.20 |
| 14NL60 | Public Health Grand Rounds | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 711200 | Research Supplies | 0.00 | 520.17 | 520.17 |
| 14NL61 | Use of Rejuvenators in Asphalt | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14NL61 | Use of Rejuvenators in Asphalt | 760300 | F&A Expenditures | 0.00 | 4,553.24 | 4,553.24 |
| 14NL62 | Turbine Measurements at UNH | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 710D50 | Domestic Travel Non-NH | 0.00 | 559.56 | 559.56 |
| 14NL62 | Turbine Measurements at UNH | 711000 | Purchasing Cards | 0.00 | 210.69 | 210.69 |
| 14NL62 | Turbine Measurements at UNH | 711100 | Supplies-General | (10.19) | 1,225.84 | 1,225.84 |
| 14NL62 | Turbine Measurements at UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 711200 | Research Supplies | 1,763.29 | 6,890.23 | 6,890.23 |
| 14NL62 | Turbine Measurements at UNH | 717200 | Other Professional Services-General | 2,364.25 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 760300 | F&A Expenditures | 6,607.32 | 19,888.61 | 19,888.61 |
| 14NL62 | Turbine Measurements at UNH | 76I000 | Internal Allocations - Recoveries | 20.63 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL62 | Turbine Measurements at UNH | 76O16B | Int All-Other Rental & Lease (Chg) | 883.00 | 2,143.72 | 2,143.72 |
| 14NL64 | Building A More Effective Food | 711100 | Supplies-General | 0.00 | 800.00 | 800.00 |
| 14NL64 | Building A More Effective Food | 711124 | Supplies-Instructional & Program | 0.00 | 366.00 | 366.00 |
| 14NL64 | Building A More Effective Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL64 | Building A More Effective Food | 760300 | F&A Expenditures | 0.00 | 1,011.98 | 1,011.98 |
| 14NL65 | Initial Pesticide Safety Educa | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL65 | Initial Pesticide Safety Educa | 710D50 | Domestic Travel Non-NH | 0.00 | 394.68 | 394.68 |
| 14NL65 | Initial Pesticide Safety Educa | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 679.80 | 679.80 |
| 14NL65 | Initial Pesticide Safety Educa | 710T00 | Team Travel | 0.00 | 1,425.52 | 1,425.52 |
| 14NL65 | Initial Pesticide Safety Educa | 760300 | F&A Expenditures | 0.00 | 1,786.40 | 1,786.40 |
| 14NL66 | Strategic and Regulatory Suppo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL66 | Strategic and Regulatory Suppo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL66 | Strategic and Regulatory Suppo | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NL66 | Strategic and Regulatory Suppo | 760300 | F&A Expenditures | 0.00 | 1,730.50 | 1,730.50 |
| 14NL67 | Family Connections 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL67 | Family Connections 2021 | 711200 | Research Supplies | 0.00 | 148.00 | 148.00 |
| 14NL67 | Family Connections 2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,856.00 | 2,856.00 |
| 14NL67 | Family Connections 2021 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL67 | Family Connections 2021 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 710D00 | Domestic Travel NH | 0.00 | 21.50 | 21.50 |
| 14NL68 | Low Income New Hampshire Paren | 711172 | Program Supplies | 500.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NL68 | Low Income New Hampshire Paren | 760300 | F&A Expenditures | 382.87 | 797.04 | 797.04 |
| 14NL69 | NH 4-H Unplugged Series | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL69 | NH 4-H Unplugged Series | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL70 | Robert Morris: An Advocate for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL70 | Robert Morris: An Advocate for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL71 | Developing a Model For Predict | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL71 | Developing a Model For Predict | 710D00 | Domestic Travel NH | 635.33 | 239.01 | 239.01 |
| 14NL71 | Developing a Model For Predict | 710D15 | Domestic Travel NH - Oth Trans Cost | 230.69 | 0.00 | 0.00 |
| 14NL71 | Developing a Model For Predict | 710D30 | Domestic Travel NH - Meals/Incidtls | 24.86 | 0.00 | 0.00 |
| 14NL71 | Developing a Model For Predict | 710D50 | Domestic Travel Non-NH | 0.00 | 74.82 | 74.82 |
| 14NL71 | Developing a Model For Predict | 710D65 | Domestic Trvl Non-NH - Other Transp | 891.82 | 0.00 | 0.00 |
| 14NL71 | Developing a Model For Predict | 711100 | Supplies-General | 6,169.02 | 615.38 | 615.38 |
| 14NL71 | Developing a Model For Predict | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL71 | Developing a Model For Predict | 711200 | Research Supplies | 0.00 | 2,204.16 | 2,204.16 |
| 14NL71 | Developing a Model For Predict | 714000 | Postage-General | 0.00 | 668.40 | 668.40 |
| 14NL71 | Developing a Model For Predict | 714010 | Postage-Off Campus Mail Services | 0.00 | 115.45 | 115.45 |
| 14NL71 | Developing a Model For Predict | 719000 | Business Meals-Meetings-Non Travel | 104.49 | 0.00 | 0.00 |
| 14NL72 | Cosmogenic 10Be dating of term | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL72 | Cosmogenic 10Be dating of term | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL72 | Cosmogenic 10Be dating of term | 717200 | Other Professional Services-General | 0.00 | 1,000.00 | 1,000.00 |
| 14NL73 | Youth Worker Community of Prac | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NL73 | Youth Worker Community of Prac | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL74 | Detecting Impacts from Climate | 760300 | F&A Expenditures | 19,067.55 | 8,442.42 | 8,442.42 |
| 14NL74 | Detecting Impacts from Climate | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 70.00 | 70.00 |
| 14NL75 | C19 COVID-19 Testing for Third | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL75 | C19 COVID-19 Testing for Third | 760300 | F&A Expenditures | 0.00 | 687.50 | 687.50 |
| 14NL75 | C19 COVID-19 Testing for Third | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 2,750.00 | 2,750.00 |
| 14NL75 | C19 COVID-19 Testing for Third | 76O162 | Int All-Maint&Rep- Equipment (Chg) | 0.00 | 0.00 | 0.00 |
| 14NL76 | Health and Race Equity in New | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL76 | Health and Race Equity in New | 710D00 | Domestic Travel NH | 0.00 | 135.52 | 135.52 |
| 14NL76 | Health and Race Equity in New | 711100 | Supplies-General | 0.00 | 90.00 | 90.00 |
| 14NL76 | Health and Race Equity in New | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL76 | Health and Race Equity in New | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL76 | Health and Race Equity in New | 716120 | Rentals-Property or Room | 0.00 | 750.00 | 750.00 |
| 14NL76 | Health and Race Equity in New | 717000 | Consulting-General | 0.00 | 7,109.00 | 7,109.00 |
| 14NL76 | Health and Race Equity in New | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 314.13 | 314.13 |
| 14NL76 | Health and Race Equity in New | 719005 | Business Meals-Group or Class Meals | 0.00 | 296.85 | 296.85 |
| 14NL76 | Health and Race Equity in New | 760300 | F&A Expenditures | 0.00 | 10,868.91 | 10,868.91 |
| 14NL77 | Tracking Bacterial Contaminati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL77 | Tracking Bacterial Contaminati | 711200 | Research Supplies | 0.00 | 1,406.75 | 1,406.75 |
| 14NL77 | Tracking Bacterial Contaminati | 760300 | F&A Expenditures | 0.00 | 790.07 | 790.07 |
| 14NL78 | BHI Scholarships 2021 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NL80 | Enhancing long-term and real- | 760300 | F&A Expenditures | 0.00 | (43.47) | (43.47) |
| 14NL81 | Pitching foil crossflow turbin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 711200 | Research Supplies | 467.17 | 960.36 | 960.36 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NL81 | Pitching foil crossflow turbin | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 760300 | F&A Expenditures | 2,934.43 | 7,486.17 | 7,486.17 |
| 14NL81 | Pitching foil crossflow turbin | 76O16A | Int All-Property/Room Rent (Chg) | 11,000.00 | 0.00 | 0.00 |
| 14NL81 | Pitching foil crossflow turbin | 76O170 | Int All-Prof Services-General (Chg) | 1,800.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 180.00 | 180.00 |
| 14NL82 | Backbone Support to the NH All | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 717000 | Consulting-General | 0.00 | 11,800.00 | 11,800.00 |
| 14NL82 | Backbone Support to the NH All | 717200 | Other Professional Services-General | 0.00 | 37,186.25 | 37,186.25 |
| 14NL82 | Backbone Support to the NH All | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL82 | Backbone Support to the NH All | 760300 | F&A Expenditures | 0.00 | 12,687.58 | 12,687.58 |
| 14NL83 | Expanding NE Green Crab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL83 | Expanding NE Green Crab | 710D00 | Domestic Travel NH | 486.96 | 0.00 | 0.00 |
| 14NL83 | Expanding NE Green Crab | 710D50 | Domestic Travel Non-NH | 284.84 | 14.04 | 14.04 |
| 14NL83 | Expanding NE Green Crab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 27.28 | 27.28 |
| 14NL83 | Expanding NE Green Crab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL83 | Expanding NE Green Crab | 760300 | F&A Expenditures | 20,007.39 | 10,606.43 | 10,606.43 |
| 14NL84 | MGHPCC Portal Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL85 | Research Assistance Partnershi | 760300 | F&A Expenditures | 0.00 | 2,339.92 | 2,339.92 |
| 14NL86 | Advancement of Composite Lines | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 710N00 | Nonemployee/Student Travel | 2,096.68 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 711100 | Supplies-General | 229.16 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 711200 | Research Supplies | 81.01 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NL86 | Advancement of Composite Lines | 760300 | F&A Expenditures | 7,829.79 | 10,522.55 | 10,522.55 |
| 14NL87 | North Country Health Consortiu | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL87 | North Country Health Consortiu | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL88 | Great Bay Buoy Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 710D00 | Domestic Travel NH | 62.42 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 710D15 | Domestic Travel NH - Oth Trans Cost | 60.75 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 710D65 | Domestic Trvl Non-NH - Other Transp | 121.50 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 711100 | Supplies-General | 744.46 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 711200 | Research Supplies | 713.18 | 4,469.75 | 4,469.75 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 715000 | Non-Cap Equip-General | 3,494.65 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,297.00 | 4,297.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 279.00 | 279.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL90 | Salt Marsh Pool Runnels in Ess | 760300 | F&A Expenditures | 18,671.16 | 15,009.60 | 15,009.60 |
| 14NL92 | Sexual Violence Prevention 21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL93 | NERACOOS OCD Data Management | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 717200 | Other Professional Services-General | 0.00 | 17,737.50 | 17,737.50 |
| 14NL95 | Support the New England Fisher | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL95 | Support the New England Fisher | 760300 | F&A Expenditures | 4,886.99 | 6,669.61 | 6,669.61 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 717000 | Consulting-General | 0.00 | 4,792.50 | 4,792.50 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 717200 | Other Professional Services-General | 39.09 | 0.00 | 0.00 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL96 | 2021 nTIDE Reports and nTIDE L | 760300 | F&A Expenditures | 914.09 | 8,539.57 | 8,539.57 |
| 14NL97 | Early Childhood Center for Exc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL97 | Early Childhood Center for Exc | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NL97 | Early Childhood Center for Exc | 717200 | Other Professional Services-General | 10,048.24 | 45,000.00 | 45,000.00 |
| 14NL98 | Cite Black Women in Physics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NL98 | Cite Black Women in Physics | 717200 | Other Professional Services-General | 3,011.59 | 0.00 | 0.00 |
| 14NL98 | Cite Black Women in Physics | 760300 | F&A Expenditures | 451.74 | 855.93 | 855.93 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL99 | Lifeline 9-8-8 Planning Grant | 760300 | F&A Expenditures | 0.00 | 13,339.07 | 13,339.07 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM01 | TNC 2021 SOAR Oyster | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM01 | TNC 2021 SOAR Oyster | 760300 | F&A Expenditures | 0.00 | 2,579.57 | 2,579.57 |
| 14NM01 | TNC 2021 SOAR Oyster | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 127.00 | 127.00 |
| 14NM02 | TNC 2021 Oyster Restoration | 711100 | Supplies-General | 0.00 | 173.94 | 173.94 |
| 14NM02 | TNC 2021 Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM02 | TNC 2021 Oyster Restoration | 711200 | Research Supplies | 0.00 | 68.48 | 68.48 |
| 14NM02 | TNC 2021 Oyster Restoration | 760300 | F&A Expenditures | 0.00 | 5,819.55 | 5,819.55 |
| 14NM03 | Pollinator Garden | 711124 | Supplies-Instructional & Program | 0.00 | 35.97 | 35.97 |
| 14NM03 | Pollinator Garden | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM03 | Pollinator Garden | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM04 | Assessing Ocean Acidification | 711200 | Research Supplies | 0.00 | 6.95 | 6.95 |
| 14NM04 | Assessing Ocean Acidification | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14NM04 | Assessing Ocean Acidification | 760300 | F&A Expenditures | 0.00 | 1,357.02 | 1,357.02 |
| 14NM05 | The Relative Effects Ratio and | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM05 | The Relative Effects Ratio and | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM05 | The Relative Effects Ratio and | 760300 | F&A Expenditures | 0.00 | 6,823.97 | 6,823.97 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 760300 | F&A Expenditures | 0.00 | 6,328.97 | 6,328.97 |
| 14NM06 | RTI F2MS 1:50 Scale Tank Test | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 8,500.00 | 8,500.00 |
| 14NM07 | Course Development Grant: Chal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710D15 | Domestic Travel NH - Oth Trans Cost | 7.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710D20 | Domestic Travel NH - Hotel/Lodging | 800.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710D60 | Domestic Travel Non-NH - Airfare | 370.20 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710N10 | Nonemployee/Student Travel -Airfare | 604.90 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 988.89 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 348.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 87.88 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 717000 | Consulting-General | 586.18 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 717210 | Oth Prof Ser-Honoraria | 1,125.00 | 597.00 | 597.00 |
| 14NM07 | Course Development Grant: Chal | 719000 | Business Meals-Meetings-Non Travel | 793.96 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 760300 | F&A Expenditures | 598.35 | 2,913.10 | 2,913.10 |
| 14NM07 | Course Development Grant: Chal | 76O000 | Internal Allocations - Charges | 10.00 | 0.00 | 0.00 |
| 14NM07 | Course Development Grant: Chal | 76O16A | Int All-Property/Room Rent (Chg) | 261.50 | 0.00 | 0.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM08 | PFW - Oyster Aquaculture and R | 760300 | F&A Expenditures | 0.00 | 3,697.94 | 3,697.94 |
| 14NM08 | PFW - Oyster Aquaculture and R | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 113.75 | 113.75 |
| 14NM08 | PFW - Oyster Aquaculture and R | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 226.00 | 226.00 |
| 14NM09 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM09 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 27,222.00 | 27,222.00 |
| 14NM09 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 108,888.00 | 108,888.00 |
| 14NM10 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM10 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 1,768.00 | 1,768.00 |
| 14NM10 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 7,072.00 | 7,072.00 |
| 14NM11 | Upper Valley Early Childhood C | 711172 | Program Supplies | 375.00 | 0.00 | 0.00 |
| 14NM11 | Upper Valley Early Childhood C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM11 | Upper Valley Early Childhood C | 760300 | F&A Expenditures | 9,336.40 | 12,622.93 | 12,622.93 |
| 14NM12 | C19 COVID impacts on seafood | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM12 | C19 COVID impacts on seafood | 760300 | F&A Expenditures | 0.00 | 1,187.44 | 1,187.44 |
| 14NM13 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM13 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 16,800.00 | 16,800.00 |
| 14NM13 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 67,200.00 | 67,200.00 |
| 14NM14 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM14 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 7,110.00 | 7,110.00 |
| 14NM14 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 28,440.00 | 28,440.00 |
| 14NM15 | NH State of Philanthropy | 760300 | F&A Expenditures | 1,259.33 | 4,987.09 | 4,987.09 |
| 14NM16 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM16 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 65,767.00 | 65,767.00 |
| 14NM16 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 263,068.00 | 263,068.00 |
| 14NM17 | Western Gulf of Maine Monitori | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 69.50 | 69.50 |
| 14NM17 | Western Gulf of Maine Monitori | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 35.00 | 35.00 |
| 14NM17 | Western Gulf of Maine Monitori | 711100 | Supplies-General | 0.00 | 400.00 | 400.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM17 | Western Gulf of Maine Monitori | 711108 | Supplies-Subscription,Newspaper,Mag | 826.92 | 419.99 | 419.99 |
| 14NM17 | Western Gulf of Maine Monitori | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 711200 | Research Supplies | 5,122.12 | 5,294.75 | 5,294.75 |
| 14NM17 | Western Gulf of Maine Monitori | 714000 | Postage-General | 39.95 | 14.40 | 14.40 |
| 14NM17 | Western Gulf of Maine Monitori | 714010 | Postage-Off Campus Mail Services | (154.36) | 2,582.80 | 2,582.80 |
| 14NM17 | Western Gulf of Maine Monitori | 714030 | Postage-Express Mail | 15.21 | 505.93 | 505.93 |
| 14NM17 | Western Gulf of Maine Monitori | 716000 | Maintenance & Repairs-General | (24.10) | 51.50 | 51.50 |
| 14NM17 | Western Gulf of Maine Monitori | 716100 | Rentals & Leases-General | 175.14 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 717200 | Other Professional Services-General | 9,940.04 | 696.57 | 696.57 |
| 14NM17 | Western Gulf of Maine Monitori | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 760300 | F&A Expenditures | 28,904.22 | 4,046.97 | 4,046.97 |
| 14NM17 | Western Gulf of Maine Monitori | 76O100 | Int All-Travel-In State (Chg) | 0.00 | (21.28) | (21.28) |
| 14NM17 | Western Gulf of Maine Monitori | 76O140 | Internal Alloc-Mail & Postage (Chg) | 101.69 | 0.00 | 0.00 |
| 14NM17 | Western Gulf of Maine Monitori | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 607.28 | 607.28 |
| 14NM17 | Western Gulf of Maine Monitori | 76O16B | Int All-Other Rental & Lease (Chg) | 35.00 | 4,114.00 | 4,114.00 |
| 14NM18 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM18 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 16,722.00 | 16,722.00 |
| 14NM18 | C19 Safer at Schools Screening | 76O102 | Int All-Travel-Out of State (Chg) | 0.00 | 66,888.00 | 66,888.00 |
| 14NM19 | 42 CFR Part II | 760300 | F&A Expenditures | 0.00 | 386.71 | 386.71 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 711200 | Research Supplies | (1.17) | 102.99 | 102.99 |
| 14NM20 | Ground-truthing Salt Marsh Pri | 760300 | F&A Expenditures | 1,378.95 | 4,148.73 | 4,148.73 |
| 14NM21 | C19 UNH Vaccination Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 710D00 | Domestic Travel NH | 36.88 | 28.08 | 28.08 |
| 14NM21 | C19 UNH Vaccination Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 71C100 | Advertising (Non-Employment) | 1,278.59 | 2,323.58 | 2,323.58 |
| 14NM21 | C19 UNH Vaccination Education | 71C140 | Advertising-Online | 0.00 | 398.76 | 398.76 |
| 14NM21 | C19 UNH Vaccination Education | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NM21 | C19 UNH Vaccination Education | 760300 | F&A Expenditures | 1,877.23 | 3,111.10 | 3,111.10 |
| 14NM21 | C19 UNH Vaccination Education | 76O130 | Internal Alloc-Print & Copy (Chg) | 17.48 | 122.40 | 122.40 |
| 14NM22 | Expanding the Strengthening th | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM22 | Expanding the Strengthening th | 730001 | Subcontracts 01 | 6,194.00 | 8,868.00 | 8,868.00 |
| 14NM22 | Expanding the Strengthening th | 760300 | F&A Expenditures | 846.54 | 971.64 | 971.64 |
| 14NM23 | C19 Safer at Schools Screening | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM23 | C19 Safer at Schools Screening | 760300 | F&A Expenditures | 0.00 | 7,410.00 | 7,410.00 |
| 14NM23 | C19 Safer at Schools Screening | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 29,640.00 | 29,640.00 |
| 14NM24 | Improving ornamental plant pos | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM24 | Improving ornamental plant pos | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM25 | WaterBros Waves-to-Water Tank | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM25 | WaterBros Waves-to-Water Tank | 760300 | F&A Expenditures | 0.00 | 866.31 | 866.31 |
| 14NM25 | WaterBros Waves-to-Water Tank | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,000.00 | 4,000.00 |
| 14NM26 | Center for Spills & Environmen | 710D00 | Domestic Travel NH | 0.00 | 1,288.55 | 1,288.55 |
| 14NM26 | Center for Spills & Environmen | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 272.80 | 272.80 |
| 14NM26 | Center for Spills & Environmen | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 704.02 | 704.02 |
| 14NM26 | Center for Spills & Environmen | 710D50 | Domestic Travel Non-NH | 16.62 | 0.00 | 0.00 |
| 14NM26 | Center for Spills & Environmen | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 543.89 | 543.89 |
| 14NM26 | Center for Spills & Environmen | 710D65 | Domestic Trvl Non-NH - Other Transp | 130.23 | 599.43 | 599.43 |
| 14NM26 | Center for Spills & Environmen | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 237.62 | 237.62 |
| 14NM26 | Center for Spills & Environmen | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 52.54 | 0.00 | 0.00 |
| 14NM26 | Center for Spills & Environmen | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 10.00 | 10.00 |
| 14NM26 | Center for Spills & Environmen | 711100 | Supplies-General | 43.13 | 1,527.04 | 1,527.04 |
| 14NM26 | Center for Spills & Environmen | 711124 | Supplies-Instructional & Program | 0.00 | 210.87 | 210.87 |
| 14NM26 | Center for Spills & Environmen | 711191 | Supplies-Protective Gear | 0.00 | 107.88 | 107.88 |
| 14NM26 | Center for Spills & Environmen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM26 | Center for Spills & Environmen | 711200 | Research Supplies | 0.00 | 8,207.60 | 8,207.60 |
| 14NM26 | Center for Spills & Environmen | 714000 | Postage-General | 0.00 | 40.00 | 40.00 |
| 14NM26 | Center for Spills & Environmen | 714010 | Postage-Off Campus Mail Services | 0.00 | 150.42 | 150.42 |
| 14NM26 | Center for Spills & Environmen | 714030 | Postage-Express Mail | 0.00 | 7.54 | 7.54 |
| 14NM26 | Center for Spills & Environmen | 716100 | Rentals & Leases-General | 0.00 | 1,593.00 | 1,593.00 |
| 14NM26 | Center for Spills & Environmen | 719000 | Business Meals-Meetings-Non Travel | 99.74 | 234.07 | 234.07 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM26 | Center for Spills & Environmen | 760300 | F&A Expenditures | 179.68 | 17,499.11 | 17,499.11 |
| 14NM26 | Center for Spills & Environmen | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 251.62 | 251.62 |
| 14NM26 | Center for Spills & Environmen | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 206.50 | 206.50 |
| 14NM27 | Knowing You Knowing Me: Explor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM27 | Knowing You Knowing Me: Explor | 71C000 | Awards to Non-Employee-Students | 0.00 | 900.00 | 900.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 710D00 | Domestic Travel NH | 129.41 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 711100 | Supplies-General | 324.25 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 719025 | Business Meals-Volunteer Food | 69.91 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 71C100 | Advertising (Non-Employment) | 422.58 | 541.34 | 541.34 |
| 14NM28 | C19 NH UNH Vaccine Education: | 71C140 | Advertising-Online | 2,491.54 | 2,552.75 | 2,552.75 |
| 14NM28 | C19 NH UNH Vaccine Education: | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM28 | C19 NH UNH Vaccine Education: | 730001 | Subcontracts 01 | 30,657.66 | 14,647.79 | 14,647.79 |
| 14NM28 | C19 NH UNH Vaccine Education: | 760300 | F&A Expenditures | 19,571.37 | 14,605.73 | 14,605.73 |
| 14NM28 | C19 NH UNH Vaccine Education: | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 297.86 | 297.86 |
| 14NM29 | NHCBHA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM29 | NHCBHA | 760300 | F&A Expenditures | 0.00 | 20,104.06 | 20,104.06 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 711100 | Supplies-General | 0.00 | 1,173.11 | 1,173.11 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 30.47 | 30.47 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 711156 | Supplies-Electronic Devices | 0.00 | 224.21 | 224.21 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 717200 | Other Professional Services-General | 1,100.00 | 497.21 | 497.21 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 7172MD | Service-Medical | 0.00 | 180.00 | 180.00 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 718000 | Telecom-General | 142.05 | 411.57 | 411.57 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 718006 | Telecom-Cellular Phones | 89.74 | 89.74 | 89.74 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 760300 | F&A Expenditures | 63.77 | 12,448.14 | 12,448.14 |
| 14NM30 | Victims of Crime Act (VOCA FY2 | 76O177 | Int Alloc - Health Services (Chg) | 0.00 | 505.51 | 505.51 |
| 14NM32 | Wetland Reserve Easement Agree | 760300 | F&A Expenditures | 19,688.54 | 11,265.16 | 11,265.16 |
| 14NM32 | Wetland Reserve Easement Agree | 76I000 | Internal Allocations - Recoveries | (1.18) | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 710D00 | Domestic Travel NH | 78.38 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 711100 | Supplies-General | 0.00 | 27.50 | 27.50 |
| 14NM34 | Adult Youth Workers Community | 711172 | Program Supplies | 479.41 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 717000 | Consulting-General | 18,920.00 | 25,400.00 | 25,400.00 |
| 14NM34 | Adult Youth Workers Community | 717200 | Other Professional Services-General | 10,000.00 | 10,000.00 | 10,000.00 |
| 14NM34 | Adult Youth Workers Community | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM34 | Adult Youth Workers Community | 760300 | F&A Expenditures | 5,324.41 | 8,311.77 | 8,311.77 |
| 14NM34 | Adult Youth Workers Community | 76O900 | Int Alloc Intercampus (Chg) | 2,500.00 | 2,500.00 | 2,500.00 |
| 14NM35 | A survey of floriculture speci | 711100 | Supplies-General | 20.50 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 711110 | Plants, Animals & Related Supplies | 193.16 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 711120 | Supplies-Sets, Scene Shop & Paint | 33.86 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM35 | A survey of floriculture speci | 711200 | Research Supplies | 0.00 | 618.61 | 618.61 |
| 14NM36 | Expanding the Reach of FRSAN-N | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM36 | Expanding the Reach of FRSAN-N | 711200 | Research Supplies | 0.00 | 4,049.00 | 4,049.00 |
| 14NM36 | Expanding the Reach of FRSAN-N | 717200 | Other Professional Services-General | 0.00 | 15,450.00 | 15,450.00 |
| 14NM36 | Expanding the Reach of FRSAN-N | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM36 | Expanding the Reach of FRSAN-N | 760300 | F&A Expenditures | 0.00 | 5,158.81 | 5,158.81 |
| 14NM37 | Permeability Evolution and Mec | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 710D00 | Domestic Travel NH | 126.94 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 710N00 | Nonemployee/Student Travel | 234.84 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 711100 | Supplies-General | 0.00 | 111.18 | 111.18 |
| 14NM37 | Permeability Evolution and Mec | 711146 | Supplies-Laboratory | 117.94 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 711200 | Research Supplies | 682.86 | 125.50 | 125.50 |
| 14NM37 | Permeability Evolution and Mec | 714010 | Postage-Off Campus Mail Services | 16.30 | 0.00 | 0.00 |
| 14NM37 | Permeability Evolution and Mec | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 710T15 | Team Travel - Other Transp Costs | 0.00 | 10.85 | 10.85 |
| 14NM38 | Granite United Way Youth Enric | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 710Z00 | Travel-Other | 0.00 | 17.53 | 17.53 |
| 14NM38 | Granite United Way Youth Enric | 711100 | Supplies-General | 0.00 | 359.37 | 359.37 |
| 14NM38 | Granite United Way Youth Enric | 711136 | Supplies-Tools | 0.00 | 48.64 | 48.64 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM38 | Granite United Way Youth Enric | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 711200 | Research Supplies | 0.00 | 1,075.55 | 1,075.55 |
| 14NM38 | Granite United Way Youth Enric | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 7172DS | Service-Dining/Food | 0.00 | 146.25 | 146.25 |
| 14NM38 | Granite United Way Youth Enric | 760300 | F&A Expenditures | 196.60 | 2,504.41 | 2,504.41 |
| 14NM38 | Granite United Way Youth Enric | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 175.00 | 175.00 |
| 14NM40 | C-19 COVID-19 Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM40 | C-19 COVID-19 Testing | 760300 | F&A Expenditures | 0.00 | 31,691.95 | 31,691.95 |
| 14NM40 | C-19 COVID-19 Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 126,767.80 | 126,767.80 |
| 14NM41 | Evaluation of the One Love 1-s | 711100 | Supplies-General | 0.00 | 2,185.00 | 2,185.00 |
| 14NM41 | Evaluation of the One Love 1-s | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | 711200 | Research Supplies | 5,020.00 | 2,120.00 | 2,120.00 |
| 14NM41 | Evaluation of the One Love 1-s | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM41 | Evaluation of the One Love 1-s | 760300 | F&A Expenditures | 2,844.18 | 2,027.52 | 2,027.52 |
| 14NM42 | 2021- 2022 Belknap EDC Technic | 710D00 | Domestic Travel NH | 0.00 | 727.33 | 727.33 |
| 14NM43 | NH State View Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 711200 | Research Supplies | 402.62 | 0.00 | 0.00 |
| 14NM43 | NH State View Program | 760300 | F&A Expenditures | 1,641.01 | 1,422.37 | 1,422.37 |
| 14NM44 | eFollows postdoc program: Deve | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM44 | eFollows postdoc program: Deve | 710D50 | Domestic Travel Non-NH | 3,846.88 | 0.00 | 0.00 |
| 14NM44 | eFollows postdoc program: Deve | 710F00 | Foreign Travel | 3,483.39 | 0.00 | 0.00 |
| 14NM44 | eFollows postdoc program: Deve | 760300 | F&A Expenditures | 39,269.78 | 28,471.74 | 28,471.74 |
| 14NM45 | Remembering Mosul | 711100 | Supplies-General | 0.00 | 379.87 | 379.87 |
| 14NM45 | Remembering Mosul | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM45 | Remembering Mosul | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM45 | Remembering Mosul | 717115 | Finl Services-Bank Charges | 39.00 | 0.00 | 0.00 |
| 14NM45 | Remembering Mosul | 717200 | Other Professional Services-General | 2,780.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 711100 | Supplies-General | 2,526.83 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 711200 | Research Supplies | 157.94 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 717200 | Other Professional Services-General | 100.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 719000 | Business Meals-Meetings-Non Travel | 520.00 | 0.00 | 0.00 |
| 14NM46 | Visions and Views | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NM47 | Seacoast NH LGBTQ Oral History | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM47 | Seacoast NH LGBTQ Oral History | 713040 | Printing & Copying-Marketing | 117.05 | 0.00 | 0.00 |
| 14NM47 | Seacoast NH LGBTQ Oral History | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM48 | C19 COVID-19 Testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM48 | C19 COVID-19 Testing | 760300 | F&A Expenditures | 0.00 | 1,117.20 | 1,117.20 |
| 14NM48 | C19 COVID-19 Testing | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 4,468.80 | 4,468.80 |
| 14NM49 | Core Physicians Project Facili | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM49 | Core Physicians Project Facili | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM49 | Core Physicians Project Facili | 760300 | F&A Expenditures | 510.32 | 3,808.48 | 3,808.48 |
| 14NM50 | C-19 START PCORI COVID-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D00 | Domestic Travel NH | 39.30 | 561.41 | 561.41 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,350.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D50 | Domestic Travel Non-NH | 6,758.48 | 120.81 | 120.81 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D60 | Domestic Travel Non-NH - Airfare | 5,564.92 | 2,741.76 | 2,741.76 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 230.19 | 129.98 | 129.98 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,922.63 | 2,368.26 | 2,368.26 |
| 14NM50 | C-19 START PCORI COVID-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 578.81 | 310.50 | 310.50 |
| 14NM50 | C-19 START PCORI COVID-19 | 710F10 | Foreign Travel - Airfare | 1,955.05 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 711100 | Supplies-General | 6,756.47 | 65.70 | 65.70 |
| 14NM50 | C-19 START PCORI COVID-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,400.00 | 2,400.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 711200 | Research Supplies | 2,300.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 713000 | Printing & Copying-General | 49.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 714010 | Postage-Off Campus Mail Services | 264.37 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 716100 | Rentals & Leases-General | 266.37 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 717000 | Consulting-General | 13,592.09 | 7,341.50 | 7,341.50 |
| 14NM50 | C-19 START PCORI COVID-19 | 717200 | Other Professional Services-General | 21,963.24 | 9,645.32 | 9,645.32 |
| 14NM50 | C-19 START PCORI COVID-19 | 71720C | Other Prof Services - Catering | 310.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM50 | C-19 START PCORI COVID-19 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 219.18 | 219.18 |
| 14NM50 | C-19 START PCORI COVID-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 214.93 | 214.93 |
| 14NM50 | C-19 START PCORI COVID-19 | 722200 | Participant Support | (1,300.00) | 1,500.00 | 1,500.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 730001 | Subcontracts 01 | 32,894.33 | 45,008.67 | 45,008.67 |
| 14NM50 | C-19 START PCORI COVID-19 | 730002 | Subcontracts 02 | 56,492.19 | 29,722.79 | 29,722.79 |
| 14NM50 | C-19 START PCORI COVID-19 | 730003 | Subcontracts 03 | 20,340.19 | 26,373.90 | 26,373.90 |
| 14NM50 | C-19 START PCORI COVID-19 | 760300 | F&A Expenditures | 126,436.42 | 76,108.56 | 76,108.56 |
| 14NM50 | C-19 START PCORI COVID-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 97.80 | 0.00 | 0.00 |
| 14NM50 | C-19 START PCORI COVID-19 | 76O170 | Int All-Prof Services-General (Chg) | 15,470.63 | 5,178.46 | 5,178.46 |
| 14NM51 | TTELP (Telehealth, Technology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 711000 | Purchasing Cards | 0.00 | 150.00 | 150.00 |
| 14NM51 | TTELP (Telehealth, Technology | 711100 | Supplies-General | 2,440.00 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 717200 | Other Professional Services-General | 250.00 | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 719100 | Membership Dues & Fees | (2.34) | 0.00 | 0.00 |
| 14NM51 | TTELP (Telehealth, Technology | 760300 | F&A Expenditures | 31,061.90 | 12,225.93 | 12,225.93 |
| 14NM52 | EFH Policy, Convening and Prim | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 710D00 | Domestic Travel NH | 42.12 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 711100 | Supplies-General | 2,825.05 | 83.04 | 83.04 |
| 14NM52 | EFH Policy, Convening and Prim | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 18,400.00 | 18,400.00 |
| 14NM52 | EFH Policy, Convening and Prim | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 717000 | Consulting-General | 10,120.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 717200 | Other Professional Services-General | 4,210.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 719005 | Business Meals-Group or Class Meals | 0.00 | 792.00 | 792.00 |
| 14NM52 | EFH Policy, Convening and Prim | 760300 | F&A Expenditures | 11,351.44 | 19,066.19 | 19,066.19 |
| 14NM52 | EFH Policy, Convening and Prim | 76I000 | Internal Allocations - Recoveries | 0.00 | 198.00 | 198.00 |
| 14NM52 | EFH Policy, Convening and Prim | 76O000 | Internal Allocations - Charges | 0.00 | 364.49 | 364.49 |
| 14NM52 | EFH Policy, Convening and Prim | 76O130 | Internal Alloc-Print & Copy (Chg) | 367.67 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,349.33 | 0.00 | 0.00 |
| 14NM52 | EFH Policy, Convening and Prim | 76O170 | Int All-Prof Services-General (Chg) | 450.61 | 234.02 | 234.02 |
| 14NM53 | Quantitative analysis in RCT r | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 710D60 | Domestic Travel Non-NH - Airfare | 567.19 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,388.56 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM53 | Quantitative analysis in RCT r | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 965.44 | 965.44 |
| 14NM53 | Quantitative analysis in RCT r | 717000 | Consulting-General | 8,800.00 | 4,800.00 | 4,800.00 |
| 14NM53 | Quantitative analysis in RCT r | 717200 | Other Professional Services-General | 0.00 | 13,100.00 | 13,100.00 |
| 14NM53 | Quantitative analysis in RCT r | 760300 | F&A Expenditures | 5,703.83 | 4,205.75 | 4,205.75 |
| 14NM54 | Junior Science and Humanities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM54 | Junior Science and Humanities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM54 | Junior Science and Humanities | 717210 | Oth Prof Ser-Honoraria | 500.00 | 0.00 | 0.00 |
| 14NM54 | Junior Science and Humanities | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 651.84 | 651.84 |
| 14NM54 | Junior Science and Humanities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 7,893.50 | 7,893.50 |
| 14NM55 | Junior Science and Humanities | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM55 | Junior Science and Humanities | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM55 | Junior Science and Humanities | 711200 | Research Supplies | 0.00 | 25.46 | 25.46 |
| 14NM55 | Junior Science and Humanities | 717210 | Oth Prof Ser-Honoraria | 300.00 | 0.00 | 0.00 |
| 14NM55 | Junior Science and Humanities | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 651.84 | 651.84 |
| 14NM55 | Junior Science and Humanities | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 7,893.50 | 7,893.50 |
| 14NM56 | Health and Community Developme | 717000 | Consulting-General | 10,000.00 | 0.00 | 0.00 |
| 14NM56 | Health and Community Developme | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM56 | Health and Community Developme | 760300 | F&A Expenditures | 0.00 | 3,259.45 | 3,259.45 |
| 14NM59 | C19 Electromagnetic Studies of | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14NM59 | C19 Electromagnetic Studies of | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NM60 | Coos Trail Stewardship Researc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM60 | Coos Trail Stewardship Researc | 710D00 | Domestic Travel NH | 330.92 | 117.60 | 117.60 |
| 14NM60 | Coos Trail Stewardship Researc | 760300 | F&A Expenditures | 150.76 | 2,715.18 | 2,715.18 |
| 14NM61 | Integrated Mental Health Treat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM61 | Integrated Mental Health Treat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM61 | Integrated Mental Health Treat | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM61 | Integrated Mental Health Treat | 717200 | Other Professional Services-General | 500.00 | 500.00 | 500.00 |
| 14NM61 | Integrated Mental Health Treat | 760300 | F&A Expenditures | 4,621.88 | 4,074.80 | 4,074.80 |
| 14NM62 | C19 Telehealth and Individuals | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM62 | C19 Telehealth and Individuals | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM62 | C19 Telehealth and Individuals | 717000 | Consulting-General | 0.00 | 400.00 | 400.00 |
| 14NM62 | C19 Telehealth and Individuals | 717200 | Other Professional Services-General | 5,315.00 | 1,787.50 | 1,787.50 |
| 14NM62 | C19 Telehealth and Individuals | 760300 | F&A Expenditures | 2,519.93 | 5,888.76 | 5,888.76 |
| 14NM63 | Cosmogenic 36CL dating of term | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM63 | Cosmogenic 36CL dating of term | 717200 | Other Professional Services-General | 0.00 | 2,500.00 | 2,500.00 |
| 14NM64 | Chronology if Deglaciation of | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM64 | Chronology if Deglaciation of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM64 | Chronology if Deglaciation of | 717200 | Other Professional Services-General | 0.00 | 2,300.00 | 2,300.00 |
| 14NM65 | Kents Island Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM65 | Kents Island Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM65 | Kents Island Monitoring | 711200 | Research Supplies | 2,304.98 | 38.50 | 38.50 |
| 14NM65 | Kents Island Monitoring | 760300 | F&A Expenditures | 5,880.40 | 4,244.39 | 4,244.39 |
| 14NM66 | Technologies for managing and | 760300 | F&A Expenditures | 0.00 | 2,572.98 | 2,572.98 |
| 14NM67 | Sustainable Seafloor Mapping - | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 730001 | Subcontracts 01 | 0.00 | 220,000.00 | 220,000.00 |
| 14NM67 | Sustainable Seafloor Mapping - | 760300 | F&A Expenditures | 1,369.00 | 22,000.00 | 22,000.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 711100 | Supplies-General | (1.85) | 119.00 | 119.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 714000 | Postage-General | 141.86 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 714030 | Postage-Express Mail | 0.00 | 183.84 | 183.84 |
| 14NM68 | NERACOOS: A responsive ocean o | 719100 | Membership Dues & Fees | 95.00 | 0.00 | 0.00 |
| 14NM68 | NERACOOS: A responsive ocean o | 760300 | F&A Expenditures | 13,384.83 | 6,142.44 | 6,142.44 |
| 14NM70 | CF LTT Regional Dissemination | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 711101 | Supplies - Admin & Office | 127.20 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 717000 | Consulting-General | 32,988.66 | 42,614.99 | 42,614.99 |
| 14NM70 | CF LTT Regional Dissemination | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 14NM70 | CF LTT Regional Dissemination | 717200 | Other Professional Services-General | 144,461.50 | 115,530.00 | 115,530.00 |
| 14NM70 | CF LTT Regional Dissemination | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM70 | CF LTT Regional Dissemination | 760300 | F&A Expenditures | 52,902.87 | 49,187.77 | 49,187.77 |
| 14NM70 | CF LTT Regional Dissemination | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 318.80 | 318.80 |
| 14NM71 | New Hampshire Youth Organizing | 710D00 | Domestic Travel NH | 14.75 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 711100 | Supplies-General | 552.80 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 711172 | Program Supplies | 456.95 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 711200 | Research Supplies | 217.40 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 717000 | Consulting-General | 34,645.00 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 717200 | Other Professional Services-General | 42,600.00 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 719000 | Business Meals-Meetings-Non Travel | 841.81 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 719005 | Business Meals-Group or Class Meals | 1,090.89 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 760300 | F&A Expenditures | 12,866.17 | 0.00 | 0.00 |
| 14NM71 | New Hampshire Youth Organizing | 76O900 | Int Alloc Intercampus (Chg) | 5,000.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 710D00 | Domestic Travel NH | 1,608.66 | 97.58 | 97.58 |
| 14NM72 | New Hampshire Educational Equi | 711100 | Supplies-General | 31.98 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 711160 | Supplies-Books | 110.50 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 711172 | Program Supplies | 0.00 | 552.85 | 552.85 |
| 14NM72 | New Hampshire Educational Equi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 716135 | Rentals-Vehicle-Team | 167.55 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 717000 | Consulting-General | 1,800.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM72 | New Hampshire Educational Equi | 719005 | Business Meals-Group or Class Meals | 621.95 | 48.83 | 48.83 |
| 14NM72 | New Hampshire Educational Equi | 760300 | F&A Expenditures | 8,443.01 | 1,339.19 | 1,339.19 |
| 14NM72 | New Hampshire Educational Equi | 76O130 | Internal Alloc-Print & Copy (Chg) | 86.45 | 0.00 | 0.00 |
| 14NM73 | Transferring Conservation Sci | 760300 | F&A Expenditures | 1,991.75 | 2,455.94 | 2,455.94 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM74 | Sustaining Oral Health Report | 711100 | Supplies-General | 88.20 | 0.00 | 0.00 |
| 14NM74 | Sustaining Oral Health Report | 711132 | Suppli-Software incl Site Lic&Maint | 2,000.00 | 0.00 | 0.00 |
| 14NM74 | Sustaining Oral Health Report | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM74 | Sustaining Oral Health Report | 760300 | F&A Expenditures | 2,063.09 | 764.12 | 764.12 |
| 14NM75 | eDNA and Estuarine Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 710300 | Conference Registration Fees | 0.00 | 53.55 | 53.55 |
| 14NM75 | eDNA and Estuarine Management | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,320.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 710D60 | Domestic Travel Non-NH - Airfare | 822.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 710D65 | Domestic Trvl Non-NH - Other Transp | 289.49 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,187.33 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 710F01 | Foreign Travel - Workshop/Conf Fees | 312.66 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 711100 | Supplies-General | 31,050.90 | 1,961.07 | 1,961.07 |
| 14NM75 | eDNA and Estuarine Management | 711120 | Supplies-Sets, Scene Shop & Paint | 538.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 711200 | Research Supplies | 2,650.70 | 5,189.20 | 5,189.20 |
| 14NM75 | eDNA and Estuarine Management | 714010 | Postage-Off Campus Mail Services | 0.00 | 282.43 | 282.43 |
| 14NM75 | eDNA and Estuarine Management | 715005 | Non-Cap Equip-Computer Hardware | 1,909.75 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 717200 | Other Professional Services-General | 1,995.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730001 | Subcontracts 01 | 20,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730002 | Subcontracts 02 | 20,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730003 | Subcontracts 03 | 10,000.00 | 10,000.00 | 10,000.00 |
| 14NM75 | eDNA and Estuarine Management | 730004 | Subcontracts 04 | 0.00 | 10,000.00 | 10,000.00 |
| 14NM75 | eDNA and Estuarine Management | 730005 | Subcontracts 05 | 48,411.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730006 | Subcontracts 06 | 10,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730007 | Subcontracts 07 | 10,000.00 | 10,000.00 | 10,000.00 |
| 14NM75 | eDNA and Estuarine Management | 730008 | Subcontracts 08 | 20,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730009 | Subcontracts 09 | 20,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 730010 | Subcontracts 10 | 20,000.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 740000 | Cap Equipment | 13,662.00 | 0.00 | 0.00 |
| 14NM75 | eDNA and Estuarine Management | 760300 | F&A Expenditures | 59,099.52 | 19,162.56 | 19,162.56 |
| 14NM75 | eDNA and Estuarine Management | 76O170 | Int All-Prof Services-General (Chg) | 12,338.98 | 3,086.40 | 3,086.40 |
| 14NM76 | Structural Pest Control Manual | 760300 | F&A Expenditures | 1,888.43 | 1,642.98 | 1,642.98 |
| 14NM77 | C19 Understanding how alcohol | 711132 | Suppli-Software incl Site Lic&Maint | (3.04) | 195.00 | 195.00 |
| 14NM77 | C19 Understanding how alcohol | 760300 | F&A Expenditures | 531.47 | 3,571.93 | 3,571.93 |
| 14NM78 | Tracking microplastic pollutio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM78 | Tracking microplastic pollutio | 711200 | Research Supplies | 0.00 | 934.84 | 934.84 |
| 14NM78 | Tracking microplastic pollutio | 714000 | Postage-General | 176.73 | 0.00 | 0.00 |
| 14NM78 | Tracking microplastic pollutio | 717200 | Other Professional Services-General | 1,931.25 | 0.00 | 0.00 |
| 14NM78 | Tracking microplastic pollutio | 760300 | F&A Expenditures | 1,219.57 | 481.43 | 481.43 |
| 14NM78 | Tracking microplastic pollutio | 76O170 | Int All-Prof Services-General (Chg) | 215.00 | 0.00 | 0.00 |
| 14NM79 | Web Based Resource for Develop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM79 | Web Based Resource for Develop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM79 | Web Based Resource for Develop | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM79 | Web Based Resource for Develop | 760300 | F&A Expenditures | 248.05 | 1,108.15 | 1,108.15 |
| 14NM80 | AUCD Children's Mental Health | 710D15 | Domestic Travel NH - Oth Trans Cost | 16.25 | 0.00 | 0.00 |
| 14NM80 | AUCD Children's Mental Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM80 | AUCD Children's Mental Health | 711200 | Research Supplies | 10.65 | 0.00 | 0.00 |
| 14NM80 | AUCD Children's Mental Health | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM80 | AUCD Children's Mental Health | 717200 | Other Professional Services-General | 4,751.25 | 0.00 | 0.00 |
| 14NM80 | AUCD Children's Mental Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM80 | AUCD Children's Mental Health | 760300 | F&A Expenditures | 1,242.31 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 710D00 | Domestic Travel NH | 363.04 | 135.37 | 135.37 |
| 14NM81 | Training Pediatric Primary Car | 710D15 | Domestic Travel NH - Oth Trans Cost | 241.26 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 711000 | Purchasing Cards | 0.00 | 12.95 | 12.95 |
| 14NM81 | Training Pediatric Primary Car | 711100 | Supplies-General | 0.00 | 168.74 | 168.74 |
| 14NM81 | Training Pediatric Primary Car | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 25.90 | 25.90 |
| 14NM81 | Training Pediatric Primary Car | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 717200 | Other Professional Services-General | 18,345.00 | 500.00 | 500.00 |
| 14NM81 | Training Pediatric Primary Car | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 238.16 | 238.16 |
| 14NM81 | Training Pediatric Primary Car | 719005 | Business Meals-Group or Class Meals | 1,075.19 | 530.60 | 530.60 |
| 14NM81 | Training Pediatric Primary Car | 719100 | Membership Dues & Fees | 25.90 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM81 | Training Pediatric Primary Car | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NM81 | Training Pediatric Primary Car | 760300 | F&A Expenditures | 21,505.62 | 4,314.75 | 4,314.75 |
| 14NM82 | Voices of Marginalized Persons | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 710D15 | Domestic Travel NH - Oth Trans Cost | 185.81 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 535.90 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 711100 | Supplies-General | 2,559.66 | 843.76 | 843.76 |
| 14NM82 | Voices of Marginalized Persons | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 717000 | Consulting-General | 220.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 717200 | Other Professional Services-General | 12,572.31 | 9,400.00 | 9,400.00 |
| 14NM82 | Voices of Marginalized Persons | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 719000 | Business Meals-Meetings-Non Travel | 192.47 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 719005 | Business Meals-Group or Class Meals | 456.87 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NM82 | Voices of Marginalized Persons | 760300 | F&A Expenditures | 1,817.12 | 1,200.90 | 1,200.90 |
| 14NM83 | 2022 Kessler Foundation Nation | 710D15 | Domestic Travel NH - Oth Trans Cost | 55.41 | 0.00 | 0.00 |
| 14NM83 | 2022 Kessler Foundation Nation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM83 | 2022 Kessler Foundation Nation | 715000 | Non-Cap Equip-General | 115.79 | 0.00 | 0.00 |
| 14NM83 | 2022 Kessler Foundation Nation | 717200 | Other Professional Services-General | 0.00 | 66,000.00 | 66,000.00 |
| 14NM83 | 2022 Kessler Foundation Nation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM83 | 2022 Kessler Foundation Nation | 760300 | F&A Expenditures | 6,513.16 | 14,064.70 | 14,064.70 |
| 14NM84 | Setting Priorities for Cultura | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 710D00 | Domestic Travel NH | 0.00 | 438.82 | 438.82 |
| 14NM84 | Setting Priorities for Cultura | 711172 | Program Supplies | 0.00 | 10.48 | 10.48 |
| 14NM84 | Setting Priorities for Cultura | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 717000 | Consulting-General | 0.00 | 5,000.00 | 5,000.00 |
| 14NM84 | Setting Priorities for Cultura | 717200 | Other Professional Services-General | 120.00 | 1,360.00 | 1,360.00 |
| 14NM84 | Setting Priorities for Cultura | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 16,600.00 | 16,600.00 |
| 14NM84 | Setting Priorities for Cultura | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM84 | Setting Priorities for Cultura | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,865.99 | 1,865.99 |
| 14NM84 | Setting Priorities for Cultura | 760300 | F&A Expenditures | 430.99 | 3,199.82 | 3,199.82 |
| 14NM85 | A pilot project to develop bot | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM85 | A pilot project to develop bot | 760300 | F&A Expenditures | 0.00 | 4,440.80 | 4,440.80 |
| 14NM86 | Buoy Maintenance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 711200 | Research Supplies | 8,012.11 | 8,818.66 | 8,818.66 |
| 14NM86 | Buoy Maintenance | 714000 | Postage-General | 191.37 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 714010 | Postage-Off Campus Mail Services | (3.55) | 228.14 | 228.14 |
| 14NM86 | Buoy Maintenance | 714030 | Postage-Express Mail | 49.76 | 38.93 | 38.93 |
| 14NM86 | Buoy Maintenance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 3,575.00 | 0.00 | 0.00 |
| 14NM86 | Buoy Maintenance | 760300 | F&A Expenditures | 15,737.13 | 5,711.98 | 5,711.98 |
| 14NM86 | Buoy Maintenance | 76O16B | Int All-Other Rental & Lease (Chg) | 2,561.48 | 1,186.00 | 1,186.00 |
| 14NM86 | Buoy Maintenance | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 146.00 | 146.00 |
| 14NM87 | Expansion Carbonate Measure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 710D65 | Domestic Trvl Non-NH - Other Transp | 273.09 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 419.16 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 223.29 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 711200 | Research Supplies | 118.74 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 714010 | Postage-Off Campus Mail Services | 0.00 | 39.75 | 39.75 |
| 14NM87 | Expansion Carbonate Measure | 714030 | Postage-Express Mail | 12.71 | 0.00 | 0.00 |
| 14NM87 | Expansion Carbonate Measure | 716000 | Maintenance & Repairs-General | 0.00 | 2,781.96 | 2,781.96 |
| 14NM87 | Expansion Carbonate Measure | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 14NM87 | Expansion Carbonate Measure | 760300 | F&A Expenditures | 2,168.59 | 736.90 | 736.90 |
| 14NM88 | Regional NW Atlantic Observe | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 710D60 | Domestic Travel Non-NH - Airfare | 615.46 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM88 | Regional NW Atlantic Observe | 711200 | Research Supplies | (0.58) | 88.53 | 88.53 |
| 14NM88 | Regional NW Atlantic Observe | 716000 | Maintenance & Repairs-General | 0.00 | 1,500.00 | 1,500.00 |
| 14NM88 | Regional NW Atlantic Observe | 717115 | Finl Services-Bank Charges | 0.00 | 12.50 | 12.50 |
| 14NM88 | Regional NW Atlantic Observe | 760300 | F&A Expenditures | 642.33 | 416.27 | 416.27 |
| 14NM89 | NDI-DRRP Year 4 | 760300 | F&A Expenditures | 0.00 | 1,532.59 | 1,532.59 |
| 14NM90 | nTIDE - 2022 | 717200 | Other Professional Services-General | 3,633.53 | 2,973.02 | 2,973.02 |
| 14NM90 | nTIDE - 2022 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM90 | nTIDE - 2022 | 760300 | F&A Expenditures | 6,775.50 | 3,213.39 | 3,213.39 |
| 14NM91 | Exeter SUD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM91 | Exeter SUD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM91 | Exeter SUD | 760300 | F&A Expenditures | 0.00 | 8,213.56 | 8,213.56 |
| 14NM92 | Race and Equity in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 710D00 | Domestic Travel NH | 923.44 | 347.16 | 347.16 |
| 14NM92 | Race and Equity in NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 774.54 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 710D20 | Domestic Travel NH - Hotel/Lodging | 134.54 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 710D50 | Domestic Travel Non-NH | 141.88 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 711100 | Supplies-General | 116.33 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 711160 | Supplies-Books | 21.83 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 716120 | Rentals-Property or Room | 1,675.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 717000 | Consulting-General | 10,500.00 | 3,500.00 | 3,500.00 |
| 14NM92 | Race and Equity in NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM92 | Race and Equity in NH | 719000 | Business Meals-Meetings-Non Travel | 39.98 | 461.93 | 461.93 |
| 14NM92 | Race and Equity in NH | 719005 | Business Meals-Group or Class Meals | 2,329.71 | 526.21 | 526.21 |
| 14NM92 | Race and Equity in NH | 760300 | F&A Expenditures | 12,420.65 | 675.80 | 675.80 |
| 14NM93 | SWFO Management Reserves | 714010 | Postage-Off Campus Mail Services | (0.17) | 10.66 | 10.66 |
| 14NM93 | SWFO Management Reserves | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 40.00 | 40.00 |
| 14NM94 | Backbone Support | 710D60 | Domestic Travel Non-NH - Airfare | 405.71 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 76.05 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,732.15 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 407.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 711100 | Supplies-General | 0.00 | 1,709.66 | 1,709.66 |
| 14NM94 | Backbone Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 717200 | Other Professional Services-General | 58,397.50 | 22,950.00 | 22,950.00 |
| 14NM94 | Backbone Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14NM94 | Backbone Support | 760300 | F&A Expenditures | 12,902.79 | 8,025.86 | 8,025.86 |
| 14NM94 | Backbone Support | 76O170 | Int All-Prof Services-General (Chg) | 1,600.00 | 0.00 | 0.00 |
| 14NM95 | Planning an Ocean Sound Decade | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM95 | Planning an Ocean Sound Decade | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 637.60 | 637.60 |
| 14NM95 | Planning an Ocean Sound Decade | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM95 | Planning an Ocean Sound Decade | 760300 | F&A Expenditures | 728.62 | 811.57 | 811.57 |
| 14NM95 | Planning an Ocean Sound Decade | 76O164 | Int All-Maint&Rep-Computer (Chg) | 29.68 | 4.95 | 4.95 |
| 14NM96 | C19 2021-2022 | 710300 | Conference Registration Fees | 0.00 | 18,945.00 | 18,945.00 |
| 14NM96 | C19 2021-2022 | 711100 | Supplies-General | 3,926.58 | 0.00 | 0.00 |
| 14NM96 | C19 2021-2022 | 711104 | Supplies-From Bookstore | 6,474.87 | 0.00 | 0.00 |
| 14NM96 | C19 2021-2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM96 | C19 2021-2022 | 717200 | Other Professional Services-General | 24,375.00 | 9,637.50 | 9,637.50 |
| 14NM96 | C19 2021-2022 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NM96 | C19 2021-2022 | 760300 | F&A Expenditures | 9,380.86 | 9,469.09 | 9,469.09 |
| 14NM97 | Tracking Bacterial Contaminati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM97 | Tracking Bacterial Contaminati | 711200 | Research Supplies | 798.00 | 0.00 | 0.00 |
| 14NM97 | Tracking Bacterial Contaminati | 760300 | F&A Expenditures | 849.98 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 710D00 | Domestic Travel NH | 268.39 | 6.44 | 6.44 |
| 14NM98 | Community Navigator Pilot Prog | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 147.66 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 710D15 | Domestic Travel NH - Oth Trans Cost | 129.29 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 711100 | Supplies-General | 121.51 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 711200 | Research Supplies | 53.33 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 715005 | Non-Cap Equip-Computer Hardware | 1,313.75 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 71C100 | Advertising (Non-Employment) | 708.41 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 71C140 | Advertising-Online | 900.71 | 0.00 | 0.00 |
| 14NM98 | Community Navigator Pilot Prog | 760300 | F&A Expenditures | 17,734.24 | 2,965.07 | 2,965.07 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710D30 | Domestic Travel NH - Meals/Incidtls | (0.81) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NM99 | 2022 East Coast Ocean Acidific | 710D50 | Domestic Travel Non-NH | 35.39 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710D60 | Domestic Travel Non-NH - Airfare | 337.51 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710D65 | Domestic Trvl Non-NH - Other Transp | 846.28 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,292.17 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 710T30 | Team Travel - Meals & Incidentals | 112.38 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 711100 | Supplies-General | (54.05) | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 711186 | Operating supplies | 62.72 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 711200 | Research Supplies | 646.55 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 714000 | Postage-General | 3,330.77 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 716000 | Maintenance & Repairs-General | 5,948.00 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 716100 | Rentals & Leases-General | (38.81) | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 717200 | Other Professional Services-General | 19,426.06 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 719000 | Business Meals-Meetings-Non Travel | 46.87 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 719025 | Business Meals-Volunteer Food | (1.42) | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 760300 | F&A Expenditures | 41,057.73 | 0.00 | 0.00 |
| 14NM99 | 2022 East Coast Ocean Acidific | 76O120 | Int Alloc- Research Supplies (Chg) | 423.50 | 0.00 | 0.00 |
| 14NN01 | Cats' Cupboard - Swipe Out Hun | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN01 | Cats' Cupboard - Swipe Out Hun | 711200 | Research Supplies | 6,000.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710D00 | Domestic Travel NH | 173.60 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710D15 | Domestic Travel NH - Oth Trans Cost | 368.11 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710D20 | Domestic Travel NH - Hotel/Lodging | 883.59 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710D50 | Domestic Travel Non-NH | 543.66 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 399.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 380.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 711100 | Supplies-General | 1,105.90 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 711200 | Research Supplies | 488.47 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 722200 | Participant Support | 1,080.90 | 0.00 | 0.00 |
| 14NN02 | WCC Wave 3 | 760300 | F&A Expenditures | 1,489.71 | 51.73 | 51.73 |
| 14NN03 | Book to Art | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 710D00 | Domestic Travel NH | 45.98 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 130.00 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 711100 | Supplies-General | 127.73 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN03 | Book to Art | 711200 | Research Supplies | 221.97 | 27.84 | 27.84 |
| 14NN03 | Book to Art | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 730000 | Subcontracts | 0.00 | 5,000.00 | 5,000.00 |
| 14NN04 | Mount Washington Valley Career | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NN04 | Mount Washington Valley Career | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 710D20 | Domestic Travel NH - Hotel/Lodging | 452.46 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 711100 | Supplies-General | 10,813.50 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 8,000.00 | 8,000.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 717000 | Consulting-General | 21,975.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 717200 | Other Professional Services-General | 36,582.50 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 719000 | Business Meals-Meetings-Non Travel | 676.03 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 719005 | Business Meals-Group or Class Meals | 43.12 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 71C000 | Awards to Non-Employee-Students | 1,200.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 71NCC1 | NC Construction- Primary | 7,300.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 760300 | F&A Expenditures | 10,126.41 | 1,327.32 | 1,327.32 |
| 14NN05 | BIPOC Monumentality in New Ham | 76O000 | Internal Allocations - Charges | 2,600.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 76O104 | Int All-Student-Non Employee(Chg) | 20.00 | 0.00 | 0.00 |
| 14NN05 | BIPOC Monumentality in New Ham | 76O130 | Internal Alloc-Print & Copy (Chg) | 120.00 | 0.00 | 0.00 |
| 14NN06 | Strawberry Banke Water Level | 710D15 | Domestic Travel NH - Oth Trans Cost | 4.50 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN06 | Strawberry Banke Water Level | 711132 | Suppli-Software incl Site Lic&Maint | 140.00 | 0.00 | 0.00 |
| 14NN06 | Strawberry Banke Water Level | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN06 | Strawberry Banke Water Level | 711200 | Research Supplies | 8,433.70 | 3,055.22 | 3,055.22 |
| 14NN06 | Strawberry Banke Water Level | 760300 | F&A Expenditures | 1,416.63 | 1,037.90 | 1,037.90 |
| 14NN07 | Sexual Violence Prevention 202 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN08 | Research Assistance Partnershi | 710D00 | Domestic Travel NH | 113.37 | 0.00 | 0.00 |
| 14NN08 | Research Assistance Partnershi | 760300 | F&A Expenditures | 8,293.04 | 3,448.32 | 3,448.32 |
| 14NN09 | Behavioral Health Scholarship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NN10 | Invasive pest effects on fores | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 710D00 | Domestic Travel NH | 796.20 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 305.94 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 710D50 | Domestic Travel Non-NH | 0.00 | 245.19 | 245.19 |
| 14NN11 | Sparrow Monitoring in NH | 711100 | Supplies-General | (38.27) | 2,457.66 | 2,457.66 |
| 14NN11 | Sparrow Monitoring in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN11 | Sparrow Monitoring in NH | 711200 | Research Supplies | (1.01) | 140.61 | 140.61 |
| 14NN11 | Sparrow Monitoring in NH | 760300 | F&A Expenditures | 1,368.12 | 1,259.21 | 1,259.21 |
| 14NN12 | Northeast Regional Initiative | 760300 | F&A Expenditures | 2,462.50 | 426.33 | 426.33 |
| 14NN15 | Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 717200 | Other Professional Services-General | 29,440.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN15 | Year 3 of 5 | 760300 | F&A Expenditures | 12,842.77 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN16 | Financial Innovations Roundtab | 717000 | Consulting-General | 47,500.00 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 711100 | Supplies-General | 0.00 | 669.22 | 669.22 |
| 14NN17 | TNC 2022 Oyster Restoration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN17 | TNC 2022 Oyster Restoration | 760300 | F&A Expenditures | 7,787.03 | 247.61 | 247.61 |
| 14NN18 | TNC 2022 SOAR project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN18 | TNC 2022 SOAR project | 760300 | F&A Expenditures | 4,118.61 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 710D00 | Domestic Travel NH | 68.00 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 711200 | Research Supplies | 657.14 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 760300 | F&A Expenditures | 5,441.62 | 0.00 | 0.00 |
| 14NN19 | SOAR Monitoring | 76O164 | Int All-Maint&Rep-Computer (Chg) | 163.21 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 710D50 | Domestic Travel Non-NH | 44.96 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 26.00 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 191.81 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 710F00 | Foreign Travel | 138.31 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 710F10 | Foreign Travel - Airfare | 1,089.86 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 711000 | Purchasing Cards | 513.00 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN20 | BREA Project May 2022-August 2 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 710D15 | Domestic Travel NH - Oth Trans Cost | 138.13 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 710D65 | Domestic Trvl Non-NH - Other Transp | 79.26 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 711100 | Supplies-General | 538.04 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 711200 | Research Supplies | 152.88 | 6,138.53 | 6,138.53 |
| 14NN21 | Building a Coastal Resilience | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 718000 | Telecom-General | 3,492.50 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 719025 | Business Meals-Volunteer Food | 89.79 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 740000 | Cap Equipment | 19,916.40 | 0.00 | 0.00 |
| 14NN21 | Building a Coastal Resilience | 760300 | F&A Expenditures | 23,402.07 | 3,161.34 | 3,161.34 |
| 14NN21 | Building a Coastal Resilience | 76O191 | Int All-Meals-Group or Class (Chg) | 731.00 | 0.00 | 0.00 |
| 14NN23 | Jessica Carson | 760300 | F&A Expenditures | 943.93 | 59.55 | 59.55 |
| 14NN25 | Scaling Climate Equity Finance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 710D00 | Domestic Travel NH | 2,907.13 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 321.96 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 710D50 | Domestic Travel Non-NH | 7,396.13 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN25 | Scaling Climate Equity Finance | 710D60 | Domestic Travel Non-NH - Airfare | 1,071.30 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,909.69 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,629.44 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 884.33 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 717000 | Consulting-General | 139,550.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 730001 | Subcontracts 01 | 20,000.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 730002 | Subcontracts 02 | 470,000.00 | 0.00 | 0.00 |
| 14NN25 | Scaling Climate Equity Finance | 760300 | F&A Expenditures | 81,254.94 | 2,408.33 | 2,408.33 |
| 14NN26 | A Pilot Project ASMFC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 710D00 | Domestic Travel NH | 75.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 272.39 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 711200 | Research Supplies | 12,300.43 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 717200 | Other Professional Services-General | 12,709.78 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 760300 | F&A Expenditures | 39,568.60 | 0.00 | 0.00 |
| 14NN26 | A Pilot Project ASMFC | 76O16B | Int All-Other Rental & Lease (Chg) | 479.48 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 710D50 | Domestic Travel Non-NH | 1,072.04 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 714000 | Postage-General | 433.40 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 719005 | Business Meals-Group or Class Meals | 159.21 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 760300 | F&A Expenditures | 204.88 | 0.00 | 0.00 |
| 14NN28 | 4-H Northeast Champions | 76O130 | Internal Alloc-Print & Copy (Chg) | 384.00 | 0.00 | 0.00 |
| 14NN29 | Part. Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14NN29 | Part. Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NN29 | Part. Support | 722200 | Participant Support | 9,625.27 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 717200 | Other Professional Services-General | 10,027.64 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN30 | Tracking and Modeling Flux of | 760300 | F&A Expenditures | 22,414.50 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,321.61 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 716101 | Rentals-Equipment/Event | 2,038.25 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 717000 | Consulting-General | 35,433.88 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 7172DS | Service-Dining/Food | 1,400.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 7172WR | Service-Waste Removal | 182.70 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 719005 | Business Meals-Group or Class Meals | 6,825.80 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 76O104 | Int All-Student-Non Employee(Chg) | 484.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 76O16A | Int All-Property/Room Rent (Chg) | 1,275.00 | 0.00 | 0.00 |
| 14NN31 | Supporting food system leaders | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,085.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 711100 | Supplies-General | 270.83 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 711124 | Supplies-Instructional & Program | 758.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 717000 | Consulting-General | 27,975.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 717200 | Other Professional Services-General | 11,595.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 71C120 | Advertising-Radio | 3,996.00 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 760300 | F&A Expenditures | 4,539.28 | 0.00 | 0.00 |
| 14NN32 | Homelands: An Augmented Realit | 76O130 | Internal Alloc-Print & Copy (Chg) | 797.86 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN33 | DOE Marine Energy Collegiate | 71C000 | Awards to Non-Employee-Students | 425.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN33 | DOE Marine Energy Collegiate | 760300 | F&A Expenditures | 6,285.06 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 710D15 | Domestic Travel NH - Oth Trans Cost | 19.69 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 710D60 | Domestic Travel Non-NH - Airfare | 703.74 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 710D65 | Domestic Trvl Non-NH - Other Transp | 221.49 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 391.15 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 206.50 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 711100 | Supplies-General | 25.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN34 | North Central Gulf of Mexico, | 760300 | F&A Expenditures | 23,404.96 | 0.00 | 0.00 |
| 14NN35 | C19 COVID testing for Walden S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN35 | C19 COVID testing for Walden S | 760300 | F&A Expenditures | 1,027.00 | 0.00 | 0.00 |
| 14NN35 | C19 COVID testing for Walden S | 76O120 | Int Alloc- Research Supplies (Chg) | 4,108.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 55.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 711100 | Supplies-General | 1,219.81 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 711190 | Publications cost | 1,023.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN36 | Co-application of biopesticide | 711200 | Research Supplies | 96.42 | 0.00 | 0.00 |
| 14NN37 | Application for Assistance und | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN37 | Application for Assistance und | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN37 | Application for Assistance und | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 840.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 711100 | Supplies-General | 98.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 715005 | Non-Cap Equip-Computer Hardware | 2,566.25 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 719100 | Membership Dues & Fees | 184.00 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 760300 | F&A Expenditures | 3,748.17 | 0.00 | 0.00 |
| 14NN39 | Sibling Abuse and Aggression R | 76O140 | Internal Alloc-Mail & Postage (Chg) | 52.45 | 0.00 | 0.00 |
| 14NN40 | C19 COVID testing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN40 | C19 COVID testing | 760300 | F&A Expenditures | 10,946.00 | 0.00 | 0.00 |
| 14NN40 | C19 COVID testing | 76O120 | Int Alloc- Research Supplies (Chg) | 43,784.00 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 711100 | Supplies-General | 1,783.76 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 711132 | Suppli-Software incl Site Lic&Maint | 30.00 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 718000 | Telecom-General | 2,101.93 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 718006 | Telecom-Cellular Phones | 90.16 | 0.00 | 0.00 |
| 14NN41 | C19 NH DOJ ARP | 760300 | F&A Expenditures | 400.55 | 0.00 | 0.00 |
| 14NN42 | Farm to School Planning | 760300 | F&A Expenditures | 4,236.77 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 711200 | Research Supplies | 752.58 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 760300 | F&A Expenditures | 6,299.52 | 0.00 | 0.00 |
| 14NN43 | Net community respiration of P | 76O170 | Int All-Prof Services-General (Chg) | 181.00 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 760300 | F&A Expenditures | 1,261.45 | 0.00 | 0.00 |
| 14NN44 | WHOI Kelp Strain Offshore NH | 76O16B | Int All-Other Rental & Lease (Chg) | 517.00 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 710D50 | Domestic Travel Non-NH | 4,626.54 | 0.00 | 0.00 |
| 14NN45 | Financial Innovations Roundtab | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 778.38 | 0.00 | 0.00 |
| 14NN46 | VOCA | 710D15 | Domestic Travel NH - Oth Trans Cost | 40.98 | 0.00 | 0.00 |
| 14NN46 | VOCA | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 420.40 | 0.00 | 0.00 |
| 14NN46 | VOCA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 155.16 | 0.00 | 0.00 |
| 14NN46 | VOCA | 711100 | Supplies-General | 3,406.72 | 0.00 | 0.00 |
| 14NN46 | VOCA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 77.63 | 0.00 | 0.00 |
| 14NN46 | VOCA | 717203 | Oth Prof Ser-Background Checks | 160.62 | 0.00 | 0.00 |
| 14NN46 | VOCA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN46 | VOCA | 760300 | F&A Expenditures | 9,987.34 | 0.00 | 0.00 |
| 14NN47 | C19Mental Health Funds within NHDOJ | 711100 | Supplies-General | 1,704.15 | 0.00 | 0.00 |
| 14NN47 | C19Mental Health Funds within NHDOJ | 717200 | Other Professional Services-General | 1,850.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN47 | C19Mental Health Funds within NHDOJ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN47 | C19Mental Health Funds within NHDOJ | 7172MD | Service-Medical | 80.00 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN48 | 2022-2023 Belknap EDC Technica | 710D00 | Domestic Travel NH | 48.13 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN49 | Impact of Shoreline Developmen | 760300 | F&A Expenditures | 2,044.88 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 710D00 | Domestic Travel NH | 7.34 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 710D15 | Domestic Travel NH - Oth Trans Cost | 18.53 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 265.03 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,110.82 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 711100 | Supplies-General | 7,805.91 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 711200 | Research Supplies | 116.43 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 71C400 | Legal Expenses | 2,500.00 | 0.00 | 0.00 |
| 14NN50 | C19 FVPSA ARP Mitigation | 760300 | F&A Expenditures | 1,182.38 | 0.00 | 0.00 |
| 14NN51 | C19 FVPSA SPIRDV ARP | 711100 | Supplies-General | 1,053.28 | 0.00 | 0.00 |
| 14NN51 | C19 FVPSA SPIRDV ARP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN51 | C19 FVPSA SPIRDV ARP | 760300 | F&A Expenditures | 119.13 | 0.00 | 0.00 |
| 14NN51 | C19 FVPSA SPIRDV ARP | 76O130 | Internal Alloc-Print & Copy (Chg) | 138.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN52 | Prospective Associations of Da | 760300 | F&A Expenditures | 2,145.27 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 710D00 | Domestic Travel NH | 217.00 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 760300 | F&A Expenditures | 9,166.60 | 0.00 | 0.00 |
| 14NN53 | NACCHO Academic Detailing | 76O130 | Internal Alloc-Print & Copy (Chg) | 171.20 | 0.00 | 0.00 |
| 14NN54 | Cats' Cupboard | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN54 | Cats' Cupboard | 711200 | Research Supplies | 2,950.71 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 711132 | Suppli-Software incl Site Lic&Maint | 9,200.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 716060 | Maint & Repairs-Computer Software | 9,200.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 760300 | F&A Expenditures | 21,238.26 | 0.00 | 0.00 |
| 14NN55 | EFH Health Policy Convening Re | 76O170 | Int All-Prof Services-General (Chg) | 476.64 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN56 | Resource Parity Guide | 760300 | F&A Expenditures | 1,194.71 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 710D00 | Domestic Travel NH | 335.36 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN57 | C19-InvestNH Municipal Plannin | 760300 | F&A Expenditures | 10,215.42 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 710D00 | Domestic Travel NH | 48.05 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 110.96 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 247.38 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 710D30 | Domestic Travel NH - Meals/Incidtls | 72.63 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 51.88 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,736.90 | 0.00 | 0.00 |
| 14NN58 | C19 Carsey Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,142.40 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 760300 | F&A Expenditures | 2,502.01 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 710D15 | Domestic Travel NH - Oth Trans Cost | 193.36 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 710D50 | Domestic Travel Non-NH | 1,838.84 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 760300 | F&A Expenditures | 17,710.03 | 0.00 | 0.00 |
| 14NN60 | LTER: Plum Island Ecosystems, | 76O170 | Int All-Prof Services-General (Chg) | 3,848.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN61 | CFDI Research Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 710D50 | Domestic Travel Non-NH | 534.55 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 710D65 | Domestic Trvl Non-NH - Other Transp | 674.20 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 663.36 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 717000 | Consulting-General | 11,500.00 | 0.00 | 0.00 |
| 14NN61 | CFDI Research Consortium | 760300 | F&A Expenditures | 5,150.21 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 710D60 | Domestic Travel Non-NH - Airfare | 637.80 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 299.12 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 711200 | Research Supplies | 219.99 | 0.00 | 0.00 |
| 14NN62 | NH State View Program | 760300 | F&A Expenditures | 1,525.56 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 722200 | Participant Support | 1,300.00 | 0.00 | 0.00 |
| 14NN63 | STEM Pathways for Rural Youth: | 760300 | F&A Expenditures | 8,907.40 | 0.00 | 0.00 |
| 14NN64 | St. Anthony's College and UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN64 | St. Anthony's College and UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN64 | St. Anthony's College and UNH | 719005 | Business Meals-Group or Class Meals | 32.52 | 0.00 | 0.00 |
| 14NN64 | St. Anthony's College and UNH | 760300 | F&A Expenditures | 9.76 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 711100 | Supplies-General | 8.88 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14NN65 | LAB GIRLS: Manchester at STEM | 760300 | F&A Expenditures | 3,854.11 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 894.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 711100 | Supplies-General | 50.38 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN66 | 2023 Junior Science & Humaniti | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,207.79 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 555.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 711200 | Research Supplies | 158.18 | 0.00 | 0.00 |
| 14NN67 | 2023 Junior Science & Humaniti | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,255.29 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN68 | Analysis of APCD Data for Dart | 760300 | F&A Expenditures | 12,687.02 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 717200 | Other Professional Services-General | 1,800.00 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 760300 | F&A Expenditures | 4,278.16 | 0.00 | 0.00 |
| 14NN69 | Planning an Ocean Sound Decade | 76O164 | Int All-Maint&Rep-Computer (Chg) | 197.83 | 0.00 | 0.00 |
| 14NN70 | Food Solutions New England: Pr | 760300 | F&A Expenditures | 2,725.48 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 717000 | Consulting-General | 2,800.00 | 0.00 | 0.00 |
| 14NN71 | Financial Innovations Roundtab | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 711200 | Research Supplies | 11,792.90 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN73 | Establishing cross-laminate ti | 760300 | F&A Expenditures | 3,760.12 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN74 | Quantifying Factors of Safety | 760300 | F&A Expenditures | 944.48 | 0.00 | 0.00 |
| 14NN75 | Joshua Law | 710N00 | Nonemployee/Student Travel | 50.00 | 0.00 | 0.00 |
| 14NN75 | Joshua Law | 711100 | Supplies-General | 2,583.11 | 0.00 | 0.00 |
| 14NN75 | Joshua Law | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN75 | Joshua Law | 71C000 | Awards to Non-Employee-Students | 500.00 | 0.00 | 0.00 |
| 14NN75 | Joshua Law | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 14NN76 | Collaborative Policy Initiativ | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN76 | Collaborative Policy Initiativ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN76 | Collaborative Policy Initiativ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN76 | Collaborative Policy Initiativ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NN77 | Self-Directed Learning: Promot | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 710F15 | Foreign Travel - Other Transp Costs | 100.00 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 711200 | Research Supplies | 49.06 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 713000 | Printing & Copying-General | 342.44 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 717200 | Other Professional Services-General | 1,060.00 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 760300 | F&A Expenditures | 363.74 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 76O130 | Internal Alloc-Print & Copy (Chg) | 417.35 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,119.96 | 0.00 | 0.00 |
| 14NN78 | 2023 Impact Exhibition | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 548.50 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 710D15 | Domestic Travel NH - Oth Trans Cost | 45.20 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 710D20 | Domestic Travel NH - Hotel/Lodging | 149.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 710D30 | Domestic Travel NH - Meals/Incidtls | 96.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 710D50 | Domestic Travel Non-NH | 208.08 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 710D65 | Domestic Trvl Non-NH - Other Transp | 41.13 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN79 | Developing a Teacher Preparati | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NN80 | Participant Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14NN80 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 710D00 | Domestic Travel NH | 242.35 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 710D15 | Domestic Travel NH - Oth Trans Cost | 153.27 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 719005 | Business Meals-Group or Class Meals | 132.31 | 0.00 | 0.00 |
| 14NN81 | Headrest: QA and Process Impro | 760300 | F&A Expenditures | 9,916.63 | 0.00 | 0.00 |
| 14NN82 | Hope is a Discipline | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN82 | Hope is a Discipline | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN82 | Hope is a Discipline | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 710D00 | Domestic Travel NH | 128.94 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 81.53 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 460.22 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 12.58 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 711100 | Supplies-General | 86.34 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 711164 | Supplies-Computer (Non Peripherals) | 1,748.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 716120 | Rentals-Property or Room | 50.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 717000 | Consulting-General | 2,200.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 719005 | Business Meals-Group or Class Meals | 678.50 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 760300 | F&A Expenditures | 548.83 | 0.00 | 0.00 |
| 14NN83 | NH Listens Operating Support | 76O104 | Int All-Student-Non Employee(Chg) | 42.00 | 0.00 | 0.00 |
| 14NN84 | 2022-2023 Grafton EDC Technica | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN85 | NH Leadership Series at the In | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN85 | NH Leadership Series at the In | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 717000 | Consulting-General | 579.91 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 717200 | Other Professional Services-General | 10,974.40 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN86 | Nossrat Yassini Poetery Fund a | 719000 | Business Meals-Meetings-Non Travel | 37.92 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN87 | Advancing Farm to School in NH | 760300 | F&A Expenditures | 2,023.08 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting l | 711100 | Supplies-General | 627.72 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting l | 711124 | Supplies-Instructional & Program | 1,871.44 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting l | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NN88 | Rehabilitating and promoting l | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN88 | Rehabilitating and promoting l | 760300 | F&A Expenditures | 649.81 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710D50 | Domestic Travel Non-NH | 262.60 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710D60 | Domestic Travel Non-NH - Airfare | 1,194.86 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,675.40 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,790.77 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 308.17 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710N00 | Nonemployee/Student Travel | 134.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 408.35 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 711100 | Supplies-General | 365.52 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 711186 | Operating supplies | 90.64 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 711200 | Research Supplies | 2,108.67 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 714030 | Postage-Express Mail | 1,073.60 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 716100 | Rentals & Leases-General | 2,492.72 | 0.00 | 0.00 |
| 14NN89 | Ocean Acidification Cruise | 760300 | F&A Expenditures | 11,812.62 | 0.00 | 0.00 |
| 14NN90 | NERACOOS: A responsive ocean | 717115 | Finl Services-Bank Charges | 12.50 | 0.00 | 0.00 |
| 14NN90 | NERACOOS: A responsive ocean | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NN90 | NERACOOS: A responsive ocean | 730001 | Subcontracts 01 | 26,517.00 | 0.00 | 0.00 |
| 14NN90 | NERACOOS: A responsive ocean | 760300 | F&A Expenditures | 6,503.25 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN91 | Perinatal Substance Exposure | 760300 | F&A Expenditures | 1,560.63 | 0.00 | 0.00 |
| 14NN92 | Technical Assistance for Monit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN92 | Technical Assistance for Monit | 760300 | F&A Expenditures | 242.38 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 710D00 | Domestic Travel NH | 176.06 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN93 | Strengthening our Supply: Cen | 760300 | F&A Expenditures | 65.14 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 710D60 | Domestic Travel Non-NH - Airfare | 3,411.11 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 46.78 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 717210 | Oth Prof Ser-Honoraria | 2,000.00 | 0.00 | 0.00 |
| 14NN94 | UNH Sustainability Fellowships | 719005 | Business Meals-Group or Class Meals | 527.65 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 710D00 | Domestic Travel NH | 68.50 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN95 | Children's Mental Health Champ | 760300 | F&A Expenditures | 789.83 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 711100 | Supplies-General | 386.02 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN96 | Expanding STEM Access for Yout | 760300 | F&A Expenditures | 399.51 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 710D65 | Domestic Trvl Non-NH - Other Transp | 253.78 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NN97 | Research and Evaluation of JTG | 760300 | F&A Expenditures | 3,833.24 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 730001 | Subcontracts 01 | 33,333.00 | 0.00 | 0.00 |
| 14NN98 | An Equity-Centered Planning Pr | 760300 | F&A Expenditures | 10,059.68 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 715000 | Non-Cap Equip-General | 231.58 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 717200 | Other Professional Services-General | 6,758.75 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NN99 | nTIDE Lunch and Learn Series 2 | 760300 | F&A Expenditures | 4,428.18 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO01 | Chronic Disease and Pain | 760300 | F&A Expenditures | 5,041.73 | 0.00 | 0.00 |
| 14NO02 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NO04 | Evaluation of Circles of Safet | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO06 | The effects of graded amounts | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO06 | The effects of graded amounts | 710D65 | Domestic Trvl Non-NH - Other Transp | 216.15 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NO06 | The effects of graded amounts | 711100 | Supplies-General | 321.01 | 0.00 | 0.00 |
| 14NO06 | The effects of graded amounts | 711200 | Research Supplies | 36.84 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 710F10 | Foreign Travel - Airfare | 1,391.55 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO07 | Visualization of Carbon-Cyclin | 760300 | F&A Expenditures | 1,262.76 | 0.00 | 0.00 |
| 14NO08 | Queensland Univ Subaward | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 715000 | Non-Cap Equip-General | 349.04 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO09 | Strengthening the NH Alliance | 760300 | F&A Expenditures | 2,328.99 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO10 | HRAD: Harm Reduction and Acade | 760300 | F&A Expenditures | 9,345.44 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 979.69 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,335.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 923.31 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 711100 | Supplies-General | 846.37 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 715000 | Non-Cap Equip-General | 1,396.18 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 719000 | Business Meals-Meetings-Non Travel | 905.22 | 0.00 | 0.00 |
| 14NO11 | EFH Backbone Support 2509.07 | 760300 | F&A Expenditures | 9,191.22 | 0.00 | 0.00 |
| 14NO12 | Great Bay Stewardship Collabor | 760300 | F&A Expenditures | 378.60 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO13 | Increasing the visibility | 760300 | F&A Expenditures | 177.48 | 0.00 | 0.00 |
| 14NO14 | Great Bay Adapts Coordinator | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO14 | Great Bay Adapts Coordinator | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO14 | Great Bay Adapts Coordinator | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO14 | Great Bay Adapts Coordinator | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 710D00 | Domestic Travel NH | 995.99 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO15 | Project Thrive | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO16 | An Exploratory Analysis | 760300 | F&A Expenditures | 1,019.43 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO17 | Assessing Welfare of Nutrient | 760300 | F&A Expenditures | 310.38 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO18 | Randomized Control Trial Eval | 760300 | F&A Expenditures | 701.36 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO19 | Manchester Community Safety Ne | 760300 | F&A Expenditures | 3,710.29 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 719005 | Business Meals-Group or Class Meals | 84.04 | 0.00 | 0.00 |
| 14NO20 | Adult Youth Workers | 760300 | F&A Expenditures | 8.40 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO21 | Tracking Bacterial Contaminati | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO22 | Harm Reduction Education and T | 760300 | F&A Expenditures | 7,103.12 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 103.39 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (103.39) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14NO23 | LTER: Long Term Ecological Res | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO23 | LTER: Long Term Ecological Res | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 103.39 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO24 | Winter Climate and Resilience | 760300 | F&A Expenditures | 593.65 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 400.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO25 | Relating Patterns of Water-Use | 760300 | F&A Expenditures | 104.00 | 0.00 | 0.00 |
| 14NO26 | Long Term Monitoring of Insect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO26 | Long Term Monitoring of Insect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO26 | Long Term Monitoring of Insect | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO27 | Visionary Policy for NE Food System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO28 | Culturally Responsive Care NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO29 | Searching for a Vibrant Dark S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO30 | Advancing Atmosphere-Land-Ocea | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO30 | Advancing Atmosphere-Land-Ocea | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO30 | Advancing Atmosphere-Land-Ocea | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 711200 | Research Supplies | 608.84 | 0.00 | 0.00 |
| 14NO31 | Great Marsh Water Quality | 760300 | F&A Expenditures | 3,182.88 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 711100 | Supplies-General | 17.98 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO33 | TNC SOAR 2023 | 760300 | F&A Expenditures | 6.65 | 0.00 | 0.00 |
| 14NO34 | Transition Grant: Food Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO34 | Transition Grant: Food Systems | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO34 | Transition Grant: Food Systems | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO35 | Multilingual Book Clubs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 711100 | Supplies-General | 619.04 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NO37 | TNC 2023 Reef Restoration | 760300 | F&A Expenditures | 2,488.33 | 0.00 | 0.00 |
| 14NO38 | NSF Regional Innovation Engine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO38 | NSF Regional Innovation Engine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO39 | SOAR 1.0 2023 Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO39 | SOAR 1.0 2023 Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO40 | 2023 Northeast Champion | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NO40 | 2023 Northeast Champion | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO41 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NO41 | Participant Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO42 | Maine Ocean Climate Collaborat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 760300 | F&A Expenditures | 4.90 | 0.00 | 0.00 |
| 14NO43 | FSNE Kendall Proposal 2023-25 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 49.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NX00 | NE Ctr for Rural Development | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14U609 | THEMIS U.C. Berkley | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14U609 | THEMIS U.C. Berkley | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 711200 | Research Supplies | 0.00 | (114.40) | (114.40) |
| 14UB33 | Carbon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB33 | Carbon | 760300 | F&A Expenditures | 0.00 | (49.03) | (49.03) |
| 14UB71 | Plasmaspheric Drainage Plumes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB71 | Plasmaspheric Drainage Plumes | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB76 | Microbes-Climate-Livestock | 760300 | F&A Expenditures | 0.00 | 2,129.48 | 2,129.48 |
| 14UB84 | RBSP-ECT Instrument Suite | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730002 | Subcontracts 02 | 0.00 | 151,133.41 | 151,133.41 |
| 14UB84 | RBSP-ECT Instrument Suite | 730004 | Subcontracts 04 | 0.00 | 69,747.02 | 69,747.02 |
| 14UB84 | RBSP-ECT Instrument Suite | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 730007 | Subcontracts 07 | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 760300 | F&A Expenditures | 0.00 | 80,322.38 | 80,322.38 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB84 | RBSP-ECT Instrument Suite | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UB85 | Extended Mission Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 714010 | Postage-Off Campus Mail Services | 0.00 | 10.19 | 10.19 |
| 14UB85 | Extended Mission Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UB85 | Extended Mission Science | 760300 | F&A Expenditures | 0.00 | 5,121.13 | 5,121.13 |
| 14UB86 | Magnetometer Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 760300 | F&A Expenditures | 0.00 | 15,909.04 | 15,909.04 |
| 14UB86 | Magnetometer Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB86 | Magnetometer Science | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB87 | Instrument Operations | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 14UB97 | NE Region Ctr Diagnostics Net | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC05 | Valuation of Water Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC16 | Health and Living Arrangements | 760300 | F&A Expenditures | 0.00 | (34.12) | (34.12) |
| 14UC18 | INFEWS-T3: REFEWS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC18 | INFEWS-T3: REFEWS | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UC20 | Who and How of Microbial Contr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC20 | Who and How of Microbial Contr | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 639.88 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 710D60 | Domestic Travel Non-NH - Airfare | 791.40 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 710D65 | Domestic Trvl Non-NH - Other Transp | 165.03 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 817.80 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 710N00 | Nonemployee/Student Travel | 411.09 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 711190 | Publications cost | 775.87 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 711200 | Research Supplies | 44.58 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 717200 | Other Professional Services-General | 13,035.94 | 7,280.18 | 7,280.18 |
| 14UC21 | Energy-Water-Land-Nexus | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC21 | Energy-Water-Land-Nexus | 760300 | F&A Expenditures | 38,136.62 | 36,117.24 | 36,117.24 |
| 14UC21 | Energy-Water-Land-Nexus | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC22 | Contribution of Small Streams | 760300 | F&A Expenditures | 0.00 | 257.91 | 257.91 |
| 14UC31 | Navigating the Trade-Off | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC31 | Navigating the Trade-Off | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D10 | Domestic Travel NH - Airfare | (1.75) | 112.20 | 112.20 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D50 | Domestic Travel Non-NH | 0.00 | 515.82 | 515.82 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (3.89) | 845.00 | 845.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D60 | Domestic Travel Non-NH - Airfare | 490.19 | 1,631.77 | 1,631.77 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D65 | Domestic Trvl Non-NH - Other Transp | 128.73 | 1,898.71 | 1,898.71 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 67.83 | 1,814.71 | 1,814.71 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 103.50 | 1,342.62 | 1,342.62 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710F01 | Foreign Travel - Workshop/Conf Fees | (40.70) | 2,613.54 | 2,613.54 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710F10 | Foreign Travel - Airfare | (2,387.88) | 2,351.27 | 2,351.27 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | (1,431.90) | (1,431.90) |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711100 | Supplies-General | (0.41) | 26.14 | 26.14 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711190 | Publications cost | 2,068.09 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 713010 | Printing & Copying-Publications | (0.91) | 1,155.83 | 1,155.83 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 716060 | Maint & Repairs-Computer Software | 1,279.76 | 1,300.00 | 1,300.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UC32 | Solar Probe Plus (SPP) Mission | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 760300 | F&A Expenditures | 122,083.48 | 128,118.97 | 128,118.97 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76O130 | Internal Alloc-Print & Copy (Chg) | 14.60 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC32 | Solar Probe Plus (SPP) Mission | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 711200 | Research Supplies | 0.00 | 3,225.60 | 3,225.60 |
| 14UC33 | Building Resilience in the NE | 711210 | Research Suppl-Deliverable End Item | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 715000 | Non-Cap Equip-General | 0.00 | 3,117.00 | 3,117.00 |
| 14UC33 | Building Resilience in the NE | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 760300 | F&A Expenditures | 0.00 | 8,701.71 | 8,701.71 |
| 14UC33 | Building Resilience in the NE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC33 | Building Resilience in the NE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710D00 | Domestic Travel NH | 185.20 | 31.59 | 31.59 |
| 14UC36 | Mission Earth:STEM Education | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 717200 | Other Professional Services-General | 14,650.00 | 0.00 | 0.00 |
| 14UC36 | Mission Earth:STEM Education | 760300 | F&A Expenditures | 7,871.93 | 11,676.44 | 11,676.44 |
| 14UC37 | Thawing Permafrost Peatlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC37 | Thawing Permafrost Peatlands | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC38 | Kelp Meal Supplementation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 710D10 | Domestic Travel NH - Airfare | (5.84) | 374.95 | 374.95 |
| 14UC42 | IBEX Operation | 710D50 | Domestic Travel Non-NH | 0.00 | 803.83 | 803.83 |
| 14UC42 | IBEX Operation | 710D60 | Domestic Travel Non-NH - Airfare | (0.62) | 40.00 | 40.00 |
| 14UC42 | IBEX Operation | 710D65 | Domestic Trvl Non-NH - Other Transp | 123.66 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UC42 | IBEX Operation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (13.78) | 885.00 | 885.00 |
| 14UC42 | IBEX Operation | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 483.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,328.00 | 3,328.00 |
| 14UC42 | IBEX Operation | 716060 | Maint & Repairs-Computer Software | 1,314.76 | 1,300.00 | 1,300.00 |
| 14UC42 | IBEX Operation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC42 | IBEX Operation | 760300 | F&A Expenditures | 66,251.62 | 87,095.35 | 87,095.35 |
| 14UC42 | IBEX Operation | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC44 | Long-Term Warming | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC46 | Maintaining Cell Polarity | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC47 | GOM-2 Deepwater Methane | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14UC54 | Rhizosphere Microbiome | 760300 | F&A Expenditures | 0.00 | 2,212.67 | 2,212.67 |
| 14UC54 | Rhizosphere Microbiome | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 710Z05 | Airline flight/seating change fees | 0.00 | 0.00 | 0.00 |
| 14UC61 | Environmental Infrastructures | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC64 | Resolving Fine-Scale Coupling | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC69 | Super-Eddington Phase | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UC74 | C-Rex2 | 710F00 | Foreign Travel | (2,972.65) | 3,861.89 | 3,861.89 |
| 14UC74 | C-Rex2 | 710F10 | Foreign Travel - Airfare | 0.00 | 1,037.37 | 1,037.37 |
| 14UC74 | C-Rex2 | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 20.00 | 20.00 |
| 14UC74 | C-Rex2 | 710F20 | Foreign Travel - Hotel/Lodging | (1,035.90) | 1,120.97 | 1,120.97 |
| 14UC74 | C-Rex2 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 2,849.50 | 2,849.50 |
| 14UC74 | C-Rex2 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 711200 | Research Supplies | 0.00 | 116.08 | 116.08 |
| 14UC74 | C-Rex2 | 713010 | Printing & Copying-Publications | 0.00 | 40.00 | 40.00 |
| 14UC74 | C-Rex2 | 714000 | Postage-General | 0.00 | 196.51 | 196.51 |
| 14UC74 | C-Rex2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 716100 | Rentals & Leases-General | 0.00 | 99.30 | 99.30 |
| 14UC74 | C-Rex2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UC74 | C-Rex2 | 760300 | F&A Expenditures | (122.95) | 9,742.25 | 9,742.25 |
| 14UC74 | C-Rex2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC75 | CoastalCirculation Application | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710D50 | Domestic Travel Non-NH | 354.66 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 362.79 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 719100 | Membership Dues & Fees | 68.91 | 0.00 | 0.00 |
| 14UC79 | Effects of Catchment on Water | 760300 | F&A Expenditures | 19,809.92 | 33,212.53 | 33,212.53 |
| 14UC83 | Using DNA Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC83 | Using DNA Methods | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC84 | Litter Quailty and Stream Food | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UC84 | Litter Quailty and Stream Food | 760300 | F&A Expenditures | 0.00 | 539.53 | 539.53 |
| 14UC84 | Litter Quailty and Stream Food | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC85 | Multi-Sensor-Air-Sea Studies | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC86 | Understanding Role of Moisture | 713010 | Printing & Copying-Publications | 0.00 | 500.00 | 500.00 |
| 14UC86 | Understanding Role of Moisture | 760300 | F&A Expenditures | 71.84 | 441.44 | 441.44 |
| 14UC88 | Epigenetic Barriers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 700.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 710D65 | Domestic Trvl Non-NH - Other Transp | 927.68 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 711100 | Supplies-General | 1,445.94 | 1,887.98 | 1,887.98 |
| 14UC88 | Epigenetic Barriers | 711136 | Supplies-Tools | 0.00 | 34.06 | 34.06 |
| 14UC88 | Epigenetic Barriers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 711200 | Research Supplies | 13,168.14 | 27,766.12 | 27,766.12 |
| 14UC88 | Epigenetic Barriers | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 714010 | Postage-Off Campus Mail Services | 0.00 | 9.81 | 9.81 |
| 14UC88 | Epigenetic Barriers | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 715000 | Non-Cap Equip-General | 0.00 | 271.32 | 271.32 |
| 14UC88 | Epigenetic Barriers | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 760300 | F&A Expenditures | 16,054.70 | 44,108.16 | 44,108.16 |
| 14UC88 | Epigenetic Barriers | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14UC88 | Epigenetic Barriers | 76O120 | Int Alloc- Research Supplies (Chg) | 88.39 | 514.88 | 514.88 |
| 14UC88 | Epigenetic Barriers | 76O170 | Int All-Prof Services-General (Chg) | 175.89 | 136.90 | 136.90 |
| 14UC88 | Epigenetic Barriers | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 5,000.00 | 5,000.00 |
| 14UC88 | Epigenetic Barriers | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC90 | Low pH in the Coastal Waters | 760300 | F&A Expenditures | 0.00 | 958.63 | 958.63 |
| 14UC93 | Inventory of Barriers in NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC93 | Inventory of Barriers in NE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC94 | IBEX Support, Science Analysis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC96 | Calibrating Pesticide | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 760300 | F&A Expenditures | 0.00 | 3,947.95 | 3,947.95 |
| 14UD01 | ULF Data Processing | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UD01 | ULF Data Processing | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD02 | Contribution of Small Streams | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 711200 | Research Supplies | 0.00 | 68.43 | 68.43 |
| 14UD07 | No-Till Organic Vegetable Prod | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 760300 | F&A Expenditures | 0.00 | 1,883.87 | 1,883.87 |
| 14UD07 | No-Till Organic Vegetable Prod | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD07 | No-Till Organic Vegetable Prod | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 1,260.00 | 1,260.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 365.55 | 365.55 |
| 14UD09 | Hurricane Sandy Marsh Restor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 255.32 | 370.72 | 370.72 |
| 14UD09 | Hurricane Sandy Marsh Restor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 717200 | Other Professional Services-General | 4,667.96 | 0.00 | 0.00 |
| 14UD09 | Hurricane Sandy Marsh Restor | 760300 | F&A Expenditures | 2,542.73 | 903.48 | 903.48 |
| 14UD09 | Hurricane Sandy Marsh Restor | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 3,089.00 | 3,089.00 |
| 14UD13 | MO & DA: Extended Phase E | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD13 | MO & DA: Extended Phase E | 760300 | F&A Expenditures | 49,187.97 | 27,148.39 | 27,148.39 |
| 14UD13 | MO & DA: Extended Phase E | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD15 | NEON PhenoCam Network | 760300 | F&A Expenditures | 884.69 | 8,179.22 | 8,179.22 |
| 14UD16 | Violence and Stalking Prevent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 760300 | F&A Expenditures | 0.00 | 3,920.28 | 3,920.28 |
| 14UD18 | KiNET-X | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710D60 | Domestic Travel Non-NH - Airfare | (1.41) | 90.49 | 90.49 |
| 14UD18 | KiNET-X | 710D65 | Domestic Trvl Non-NH - Other Transp | (0.90) | 514.13 | 514.13 |
| 14UD18 | KiNET-X | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (12.25) | 786.75 | 786.75 |
| 14UD18 | KiNET-X | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 604.99 | 604.99 |
| 14UD18 | KiNET-X | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (4.28) | 275.00 | 275.00 |
| 14UD18 | KiNET-X | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 89.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 104.40 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 998.75 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 711138 | Supplies-Parts | 0.00 | 1,554.00 | 1,554.00 |
| 14UD18 | KiNET-X | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 711200 | Research Supplies | 0.00 | 525.20 | 525.20 |
| 14UD18 | KiNET-X | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 716060 | Maint & Repairs-Computer Software | (1.04) | 66.66 | 66.66 |
| 14UD18 | KiNET-X | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 740010 | Sponsor Deliverable Equipment | 0.00 | 0.00 | 0.00 |
| 14UD18 | KiNET-X | 760300 | F&A Expenditures | 16,232.23 | 6,562.49 | 6,562.49 |
| 14UD18 | KiNET-X | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD19 | Brassica Crops | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 711200 | Research Supplies | 0.00 | 71.98 | 71.98 |
| 14UD19 | Brassica Crops | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UD19 | Brassica Crops | 716000 | Maintenance & Repairs-General | 0.00 | 86.33 | 86.33 |
| 14UD19 | Brassica Crops | 760300 | F&A Expenditures | 0.00 | 783.58 | 783.58 |
| 14UD21 | Hyperiuminous Onservation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD24 | Manure Fertilization Nutrient | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 14UD25 | IES RENEW-Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710D50 | Domestic Travel Non-NH | 1,006.23 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 408.54 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 710D60 | Domestic Travel Non-NH - Airfare | 648.25 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 711132 | Suppli-Software incl Site Lic&Maint | (14.47) | 928.99 | 928.99 |
| 14UD28 | Noyce Programs | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD28 | Noyce Programs | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,026.64 | 1,026.64 |
| 14UD28 | Noyce Programs | 760300 | F&A Expenditures | 4,178.49 | 1,434.52 | 1,434.52 |
| 14UD39 | C-Rex-2 Addendum: | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD39 | C-Rex-2 Addendum: | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD40 | Sap and Producing Syrup | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD41 | IMAP-Lo Instrument Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 760300 | F&A Expenditures | 0.00 | (541.70) | (541.70) |
| 14UD41 | IMAP-Lo Instrument Development | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD41 | IMAP-Lo Instrument Development | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD42 | NE Strawberry Production | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD43 | Improve Labor Mgmt Skills Farm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 710D50 | Domestic Travel Non-NH | 0.00 | 3,012.68 | 3,012.68 |
| 14UD45 | DPI | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 284.60 | 284.60 |
| 14UD45 | DPI | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD45 | DPI | 760300 | F&A Expenditures | 0.00 | 5,039.53 | 5,039.53 |
| 14UD46 | IMAP-Hi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD46 | IMAP-Hi | 760300 | F&A Expenditures | 0.00 | 3,272.22 | 3,272.22 |
| 14UD46 | IMAP-Hi | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UD47 | CoDICE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710D00 | Domestic Travel NH | 0.00 | 108.64 | 108.64 |
| 14UD51 | Extreme Solar Storms Weather | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 370.00 | 370.00 |
| 14UD51 | Extreme Solar Storms Weather | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 477.96 | 477.96 |
| 14UD51 | Extreme Solar Storms Weather | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 110.01 | 110.01 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD51 | Extreme Solar Storms Weather | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710D65 | Domestic Trvl Non-NH - Other Transp | 168.54 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 332.86 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 175.58 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 735.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710N10 | Nonemployee/Student Travel -Airfare | 1,289.95 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 950.16 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,783.67 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,000.20 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 713010 | Printing & Copying-Publications | 1,426.20 | 0.00 | 0.00 |
| 14UD51 | Extreme Solar Storms Weather | 760300 | F&A Expenditures | 52,896.95 | 35,270.81 | 35,270.81 |
| 14UD55 | MMS EPD ESM1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD55 | MMS EPD ESM1 | 760300 | F&A Expenditures | 53,194.99 | 17,824.94 | 17,824.94 |
| 14UD56 | Helium and the Heliosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 230.00 | 230.00 |
| 14UD56 | Helium and the Heliosphere | 710F00 | Foreign Travel | 0.00 | 32.67 | 32.67 |
| 14UD56 | Helium and the Heliosphere | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 292.80 | 292.80 |
| 14UD56 | Helium and the Heliosphere | 710F10 | Foreign Travel - Airfare | 0.00 | 1,869.12 | 1,869.12 |
| 14UD56 | Helium and the Heliosphere | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 575.97 | 575.97 |
| 14UD56 | Helium and the Heliosphere | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 2,158.22 | 2,158.22 |
| 14UD56 | Helium and the Heliosphere | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 2,047.30 | 2,047.30 |
| 14UD56 | Helium and the Heliosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 713010 | Printing & Copying-Publications | 0.00 | 43.24 | 43.24 |
| 14UD56 | Helium and the Heliosphere | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 717210 | Oth Prof Ser-Honoraria | 0.00 | (2,000.00) | (2,000.00) |
| 14UD56 | Helium and the Heliosphere | 719000 | Business Meals-Meetings-Non Travel | 75.18 | 0.00 | 0.00 |
| 14UD56 | Helium and the Heliosphere | 760300 | F&A Expenditures | 614.55 | 15,963.64 | 15,963.64 |
| 14UD61 | Redesign of Dartmouth PIP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD62 | Magnetic Reconnection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD63 | Techniques of Lumpfish | 730001 | Subcontracts 01 | 0.00 | 25,811.50 | 25,811.50 |
| 14UD63 | Techniques of Lumpfish | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD65 | CariCOOS Coastal Intelligence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD70 | Aquaculture Waste-Sludge | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD70 | Aquaculture Waste-Sludge | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 711000 | Purchasing Cards | 0.00 | 2,485.00 | 2,485.00 |
| 14UD71 | Dartmouth Medical School ECHO | 711100 | Supplies-General | 0.00 | 104.00 | 104.00 |
| 14UD71 | Dartmouth Medical School ECHO | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 100.00 | 100.00 |
| 14UD71 | Dartmouth Medical School ECHO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 711200 | Research Supplies | 197,688.50 | 102,315.00 | 102,315.00 |
| 14UD71 | Dartmouth Medical School ECHO | 718000 | Telecom-General | 3,290.08 | 1,689.49 | 1,689.49 |
| 14UD71 | Dartmouth Medical School ECHO | 718002 | Telecom-Fixed (Basic Phone Service) | 135.67 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 722200 | Participant Support | 0.00 | (1,855.00) | (1,855.00) |
| 14UD71 | Dartmouth Medical School ECHO | 760300 | F&A Expenditures | 145,708.57 | 100,513.04 | 100,513.04 |
| 14UD71 | Dartmouth Medical School ECHO | 76O130 | Internal Alloc-Print & Copy (Chg) | 957.17 | 1,346.42 | 1,346.42 |
| 14UD71 | Dartmouth Medical School ECHO | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4,502.75 | 4,799.51 | 4,799.51 |
| 14UD71 | Dartmouth Medical School ECHO | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD71 | Dartmouth Medical School ECHO | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UD72 | Northeast Heat & Power Center | 710D50 | Domestic Travel Non-NH | 4,221.65 | 1,485.57 | 1,485.57 |
| 14UD72 | Northeast Heat & Power Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 3,375.94 | 3,375.94 |
| 14UD72 | Northeast Heat & Power Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 88.13 | 88.13 |
| 14UD72 | Northeast Heat & Power Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 202.27 | 202.27 |
| 14UD72 | Northeast Heat & Power Center | 760300 | F&A Expenditures | 9,858.20 | 17,599.35 | 17,599.35 |
| 14UD73 | LTER: Microbes to Macrosystems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710D50 | Domestic Travel Non-NH | 69.37 | 564.80 | 564.80 |
| 14UD73 | LTER: Microbes to Macrosystems | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 520.00 | 219.12 | 219.12 |
| 14UD73 | LTER: Microbes to Macrosystems | 710D60 | Domestic Travel Non-NH - Airfare | 666.20 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710D65 | Domestic Trvl Non-NH - Other Transp | 339.52 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 711100 | Supplies-General | 261.52 | 115.81 | 115.81 |
| 14UD73 | LTER: Microbes to Macrosystems | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 711200 | Research Supplies | 3,273.31 | 3,427.43 | 3,427.43 |
| 14UD73 | LTER: Microbes to Macrosystems | 714000 | Postage-General | 37.02 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 714010 | Postage-Off Campus Mail Services | (1.69) | 119.70 | 119.70 |
| 14UD73 | LTER: Microbes to Macrosystems | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 719100 | Membership Dues & Fees | 0.00 | 40.00 | 40.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 760300 | F&A Expenditures | 15,430.32 | 20,701.37 | 20,701.37 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O100 | Int All-Travel-In State (Chg) | 310.21 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O102 | Int All-Travel-Out of State (Chg) | 5,497.69 | 1,600.99 | 1,600.99 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O120 | Int Alloc- Research Supplies (Chg) | 191.78 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O16A | Int All-Property/Room Rent (Chg) | 615.31 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD73 | LTER: Microbes to Macrosystems | 76O170 | Int All-Prof Services-General (Chg) | 3,808.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD74 | LTER: From Microbers to Macros | 760300 | F&A Expenditures | 2,472.27 | 12,041.61 | 12,041.61 |
| 14UD77 | Ocean Exploration Cooperative | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 710D00 | Domestic Travel NH | 165.00 | 329.34 | 329.34 |
| 14UD77 | Ocean Exploration Cooperative | 710D50 | Domestic Travel Non-NH | (327.50) | 32,039.13 | 32,039.13 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD77 | Ocean Exploration Cooperative | 710D60 | Domestic Travel Non-NH - Airfare | 12,218.23 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,092.47 | 8.00 | 8.00 |
| 14UD77 | Ocean Exploration Cooperative | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 26,962.45 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 16,790.88 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 710N00 | Nonemployee/Student Travel | 79,930.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711100 | Supplies-General | 95.00 | 722.24 | 722.24 |
| 14UD77 | Ocean Exploration Cooperative | 711101 | Supplies - Admin & Office | 45.47 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711124 | Supplies-Instructional & Program | 170.13 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711132 | Suppli-Software incl Site Lic&Maint | 8,150.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711149 | Supplies -Vehicle Gas & Accessories | 170.20 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711159 | Supplies- Safety & Security | 0.00 | 32.27 | 32.27 |
| 14UD77 | Ocean Exploration Cooperative | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711172 | Program Supplies | (1.02) | 65.56 | 65.56 |
| 14UD77 | Ocean Exploration Cooperative | 711184 | Supplies - Promotion - Cultivation | 559.43 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 711200 | Research Supplies | 50,286.18 | 21,664.91 | 21,664.91 |
| 14UD77 | Ocean Exploration Cooperative | 714000 | Postage-General | 501.73 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 714010 | Postage-Off Campus Mail Services | (37.44) | 2,404.31 | 2,404.31 |
| 14UD77 | Ocean Exploration Cooperative | 715000 | Non-Cap Equip-General | 6,175.27 | 8,497.95 | 8,497.95 |
| 14UD77 | Ocean Exploration Cooperative | 715005 | Non-Cap Equip-Computer Hardware | 6,034.35 | 71.90 | 71.90 |
| 14UD77 | Ocean Exploration Cooperative | 716000 | Maintenance & Repairs-General | 2,736.44 | 2,211.61 | 2,211.61 |
| 14UD77 | Ocean Exploration Cooperative | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 450.00 | 450.00 |
| 14UD77 | Ocean Exploration Cooperative | 716100 | Rentals & Leases-General | 5,775.10 | 837.69 | 837.69 |
| 14UD77 | Ocean Exploration Cooperative | 716125 | Rentals-Vehicles incl Marine | 2,920.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 717115 | Finl Services-Bank Charges | 119.50 | 114.00 | 114.00 |
| 14UD77 | Ocean Exploration Cooperative | 717200 | Other Professional Services-General | 336,350.40 | 46,766.50 | 46,766.50 |
| 14UD77 | Ocean Exploration Cooperative | 718000 | Telecom-General | 56,171.60 | 10,696.52 | 10,696.52 |
| 14UD77 | Ocean Exploration Cooperative | 718012 | Telecom-Satellite & Cable Services | 9,400.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 719100 | Membership Dues & Fees | 29,994.39 | 360.00 | 360.00 |
| 14UD77 | Ocean Exploration Cooperative | 71C600 | Insurance | 0.00 | (2,275.00) | (2,275.00) |
| 14UD77 | Ocean Exploration Cooperative | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 730001 | Subcontracts 01 | 2,375,000.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 730002 | Subcontracts 02 | 83,424.21 | 16,891.97 | 16,891.97 |
| 14UD77 | Ocean Exploration Cooperative | 740000 | Cap Equipment | 401,900.00 | 1,123,130.15 | 1,123,130.15 |
| 14UD77 | Ocean Exploration Cooperative | 760300 | F&A Expenditures | 477,889.79 | 134,312.81 | 134,312.81 |
| 14UD77 | Ocean Exploration Cooperative | 76O164 | Int All-Maint&Rep-Computer (Chg) | 553.93 | 163.21 | 163.21 |
| 14UD77 | Ocean Exploration Cooperative | 76O16A | Int All-Property/Room Rent (Chg) | 25.00 | 0.00 | 0.00 |
| 14UD77 | Ocean Exploration Cooperative | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 310.00 | 310.00 |
| 14UD78 | Chandran Phase E Through F | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 650.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710D60 | Domestic Travel Non-NH - Airfare | 1,225.52 | 1,871.91 | 1,871.91 |
| 14UD78 | Chandran Phase E Through F | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,402.83 | 314.81 | 314.81 |
| 14UD78 | Chandran Phase E Through F | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,592.32 | 714.64 | 714.64 |
| 14UD78 | Chandran Phase E Through F | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 237.43 | 496.86 | 496.86 |
| 14UD78 | Chandran Phase E Through F | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 710N10 | Nonemployee/Student Travel -Airfare | (15.56) | 1,069.20 | 1,069.20 |
| 14UD78 | Chandran Phase E Through F | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 280.24 | 138.00 | 138.00 |
| 14UD78 | Chandran Phase E Through F | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | (40.65) | 2,610.64 | 2,610.64 |
| 14UD78 | Chandran Phase E Through F | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 181.12 | 1,147.00 | 1,147.00 |
| 14UD78 | Chandran Phase E Through F | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD78 | Chandran Phase E Through F | 760300 | F&A Expenditures | 18,634.38 | 4,223.35 | 4,223.35 |
| 14UD79 | Dartmouth College's SVP Proj | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD79 | Dartmouth College's SVP Proj | 760300 | F&A Expenditures | 23,473.07 | 21,766.43 | 21,766.43 |
| 14UD81 | HollySeep Acoustic Observatory | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD81 | HollySeep Acoustic Observatory | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 760300 | F&A Expenditures | 0.00 | 4,665.11 | 4,665.11 |
| 14UD81 | HollySeep Acoustic Observatory | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD81 | HollySeep Acoustic Observatory | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD82 | Integrated Observation-Model | 760300 | F&A Expenditures | 4,978.66 | 12,325.98 | 12,325.98 |
| 14UD87 | UPR LTER | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710D00 | Domestic Travel NH | 0.00 | 1,940.05 | 1,940.05 |
| 14UD87 | UPR LTER | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (1.17) | 75.00 | 75.00 |
| 14UD87 | UPR LTER | 710D15 | Domestic Travel NH - Oth Trans Cost | 45.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710D20 | Domestic Travel NH - Hotel/Lodging | 582.14 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710D50 | Domestic Travel Non-NH | 6,648.32 | 2,205.61 | 2,205.61 |
| 14UD87 | UPR LTER | 710D60 | Domestic Travel Non-NH - Airfare | 769.10 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710D65 | Domestic Trvl Non-NH - Other Transp | 15.21 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,595.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710F00 | Foreign Travel | 1,347.78 | 2,640.06 | 2,640.06 |
| 14UD87 | UPR LTER | 710F10 | Foreign Travel - Airfare | 0.00 | 643.00 | 643.00 |
| 14UD87 | UPR LTER | 710F15 | Foreign Travel - Other Transp Costs | 166.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710F20 | Foreign Travel - Hotel/Lodging | (140.62) | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 710F30 | Foreign Travel - Meals & Incidental | 172.00 | 160.00 | 160.00 |
| 14UD87 | UPR LTER | 710N00 | Nonemployee/Student Travel | 1,132.69 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 711100 | Supplies-General | 1,140.16 | 292.11 | 292.11 |
| 14UD87 | UPR LTER | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 38.34 | 38.34 |
| 14UD87 | UPR LTER | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 711200 | Research Supplies | 11,225.03 | 16,377.02 | 16,377.02 |
| 14UD87 | UPR LTER | 714000 | Postage-General | 1,288.38 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 714010 | Postage-Off Campus Mail Services | 2,078.44 | 1,568.14 | 1,568.14 |
| 14UD87 | UPR LTER | 714030 | Postage-Express Mail | 0.00 | 318.95 | 318.95 |
| 14UD87 | UPR LTER | 715000 | Non-Cap Equip-General | 0.00 | 3,739.67 | 3,739.67 |
| 14UD87 | UPR LTER | 716021 | Maint & Repairs-Equipment | 778.68 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 717200 | Other Professional Services-General | (0.19) | 1,054.79 | 1,054.79 |
| 14UD87 | UPR LTER | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 718000 | Telecom-General | 1,410.14 | 943.32 | 943.32 |
| 14UD87 | UPR LTER | 718008 | Telecom-Internet Services | 31.78 | 304.10 | 304.10 |
| 14UD87 | UPR LTER | 718040 | Telecom-Data RE Circuits | 0.00 | 184.38 | 184.38 |
| 14UD87 | UPR LTER | 719100 | Membership Dues & Fees | 0.00 | 12.57 | 12.57 |
| 14UD87 | UPR LTER | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 760300 | F&A Expenditures | 48,023.49 | 37,970.89 | 37,970.89 |
| 14UD87 | UPR LTER | 76O16A | Int All-Property/Room Rent (Chg) | 330.78 | 0.00 | 0.00 |
| 14UD87 | UPR LTER | 76O16B | Int All-Other Rental & Lease (Chg) | 2,303.19 | 826.90 | 826.90 |
| 14UD88 | AFIRE CubeSat Proposal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 711164 | Supplies-Computer (Non Peripherals) | 1,780.75 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 711200 | Research Supplies | 0.00 | 1,924.00 | 1,924.00 |
| 14UD88 | AFIRE CubeSat Proposal | 714010 | Postage-Off Campus Mail Services | 40.80 | 25.17 | 25.17 |
| 14UD88 | AFIRE CubeSat Proposal | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 717200 | Other Professional Services-General | 0.00 | 1,463.28 | 1,463.28 |
| 14UD88 | AFIRE CubeSat Proposal | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 740005 | Cap Equipment-Fabricated Equipment | 425.26 | 0.00 | 0.00 |
| 14UD88 | AFIRE CubeSat Proposal | 760300 | F&A Expenditures | 18,460.96 | 10,062.57 | 10,062.57 |
| 14UD88 | AFIRE CubeSat Proposal | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 95.70 | 95.70 |
| 14UD88 | AFIRE CubeSat Proposal | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,752.00 | 1,752.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD89 | Ice Drilling Program (IDPO) | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D00 | Domestic Travel NH | 9.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 228.48 | 228.48 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 463.42 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D60 | Domestic Travel Non-NH - Airfare | 1,424.19 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D65 | Domestic Trvl Non-NH - Other Transp | 107.38 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,244.38 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 86.98 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710F01 | Foreign Travel - Workshop/Conf Fees | 814.32 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710F10 | Foreign Travel - Airfare | 1,482.53 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710F15 | Foreign Travel - Other Transp Costs | 276.44 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710F20 | Foreign Travel - Hotel/Lodging | 1,692.74 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 710F30 | Foreign Travel - Meals & Incidental | 722.20 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 711200 | Research Supplies | 60.83 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 760300 | F&A Expenditures | 42,032.70 | 35,189.05 | 35,189.05 |
| 14UD89 | Ice Drilling Program (IDPO) | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD89 | Ice Drilling Program (IDPO) | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UD90 | Oil Spill Modeling | 760300 | F&A Expenditures | 0.00 | 13,483.46 | 13,483.46 |
| 14UD92 | Role of Force Balance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 710D00 | Domestic Travel NH | 0.00 | 109.76 | 109.76 |
| 14UD92 | Role of Force Balance | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 370.00 | 370.00 |
| 14UD92 | Role of Force Balance | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 637.28 | 637.28 |
| 14UD92 | Role of Force Balance | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 154.26 | 154.26 |
| 14UD92 | Role of Force Balance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD92 | Role of Force Balance | 713010 | Printing & Copying-Publications | 0.00 | 1,000.00 | 1,000.00 |
| 14UD92 | Role of Force Balance | 760300 | F&A Expenditures | (10,215.84) | 28,915.01 | 28,915.01 |
| 14UD93 | ICMEs at Mercury | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD93 | ICMEs at Mercury | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD94 | NESCO-UMASS | 760300 | F&A Expenditures | 2,223.60 | 2,525.83 | 2,525.83 |
| 14UD95 | Puerto Rican Adults Health | 760300 | F&A Expenditures | 2,064.61 | 7,790.71 | 7,790.71 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD97 | UNH Sports Inclusion-Malawi IU | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710F10 | Foreign Travel - Airfare | 1,784.29 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710F15 | Foreign Travel - Other Transp Costs | 797.13 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710F20 | Foreign Travel - Hotel/Lodging | 1,626.53 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710F30 | Foreign Travel - Meals & Incidental | 1,197.50 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710N10 | Nonemployee/Student Travel -Airfare | 1,532.54 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,747.82 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UD98 | ACES Sounding Rocket Exper II | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,682.44 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,549.62 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 711200 | Research Supplies | 4,666.09 | 2,403.51 | 2,403.51 |
| 14UD98 | ACES Sounding Rocket Exper II | 714010 | Postage-Off Campus Mail Services | 124.11 | 6.14 | 6.14 |
| 14UD98 | ACES Sounding Rocket Exper II | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UD98 | ACES Sounding Rocket Exper II | 716100 | Rentals & Leases-General | 0.00 | 36.15 | 36.15 |
| 14UD98 | ACES Sounding Rocket Exper II | 760300 | F&A Expenditures | 11,874.34 | 27,189.67 | 27,189.67 |
| 14UD98 | ACES Sounding Rocket Exper II | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE00 | MAT ECHO NIDA NE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 190.00 | 190.00 |
| 14UE01 | Understanding Impulse Propagat | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 624.20 | 624.20 |
| 14UE01 | Understanding Impulse Propagat | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 109.56 | 109.56 |
| 14UE01 | Understanding Impulse Propagat | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 702.28 | 702.28 |
| 14UE01 | Understanding Impulse Propagat | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 128.74 | 128.74 |
| 14UE01 | Understanding Impulse Propagat | 710N00 | Nonemployee/Student Travel | 0.00 | 84.35 | 84.35 |
| 14UE01 | Understanding Impulse Propagat | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 295.00 | 295.00 |
| 14UE01 | Understanding Impulse Propagat | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 411.04 | 411.04 |
| 14UE01 | Understanding Impulse Propagat | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,021.75 | 1,021.75 |
| 14UE01 | Understanding Impulse Propagat | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 407.00 | 407.00 |
| 14UE01 | Understanding Impulse Propagat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE01 | Understanding Impulse Propagat | 713010 | Printing & Copying-Publications | 0.00 | 40.00 | 40.00 |
| 14UE01 | Understanding Impulse Propagat | 760300 | F&A Expenditures | 13,303.53 | 12,334.70 | 12,334.70 |
| 14UE02 | Casco Bay Estuary Partnership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 14UE02 | Casco Bay Estuary Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 15.54 | 15.54 |
| 14UE05 | Low Voltage, Ultra-Compact P2 | 760300 | F&A Expenditures | 0.00 | 10,995.98 | 10,995.98 |
| 14UE06 | Affective Reactivity Cognitive | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710D50 | Domestic Travel Non-NH | 451.44 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 746.89 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (572.00) | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710N00 | Nonemployee/Student Travel | 1,023.58 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 750.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 647.66 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 711100 | Supplies-General | 0.00 | 318.31 | 318.31 |
| 14UE06 | Affective Reactivity Cognitive | 711132 | Suppli-Software incl Site Lic&Maint | 3,880.00 | 7,155.00 | 7,155.00 |
| 14UE06 | Affective Reactivity Cognitive | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 711200 | Research Supplies | 9,502.98 | 10,630.00 | 10,630.00 |
| 14UE06 | Affective Reactivity Cognitive | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 722200 | Participant Support | 27,860.00 | 0.00 | 0.00 |
| 14UE06 | Affective Reactivity Cognitive | 760300 | F&A Expenditures | 31,865.05 | 24,592.12 | 24,592.12 |
| 14UE06 | Affective Reactivity Cognitive | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 711100 | Supplies-General | (55.00) | 55.00 | 55.00 |
| 14UE07 | Evaluating Novel Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE07 | Evaluating Novel Methods | 711200 | Research Supplies | (149.96) | 149.96 | 149.96 |
| 14UE07 | Evaluating Novel Methods | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE08 | NH INBRE Yr5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE08 | NH INBRE Yr5 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D30 | Domestic Travel NH - Meals/Incidtls | 197.50 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D50 | Domestic Travel Non-NH | 1,243.88 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,159.99 | 480.00 | 480.00 |
| 14UE10 | Improving WDMApp Performance | 710D60 | Domestic Travel Non-NH - Airfare | 1,820.20 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D65 | Domestic Trvl Non-NH - Other Transp | 538.51 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,455.76 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 727.23 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710N00 | Nonemployee/Student Travel | 3.45 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 100.00 | 100.00 |
| 14UE10 | Improving WDMApp Performance | 710N10 | Nonemployee/Student Travel -Airfare | 253.20 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 291.76 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 524.79 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 14UE10 | Improving WDMApp Performance | 760300 | F&A Expenditures | 49,364.94 | 40,805.06 | 40,805.06 |
| 14UE11 | North American Boreal Forests | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE11 | North American Boreal Forests | 760300 | F&A Expenditures | 4,194.25 | 11,013.73 | 11,013.73 |
| 14UE13 | Global Magnetoshere Codes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UE13 | Global Magnetoshere Codes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D00 | Domestic Travel NH | 1,617.17 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 450.00 | 450.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 52.00 | 52.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 725.82 | 725.82 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D50 | Domestic Travel Non-NH | 3,975.67 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 707.48 | 2,265.00 | 2,265.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D60 | Domestic Travel Non-NH - Airfare | 910.01 | 509.20 | 509.20 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D65 | Domestic Trvl Non-NH - Other Transp | 207.84 | 499.24 | 499.24 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 444.37 | 1,109.54 | 1,109.54 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 513.50 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,400.76 | 1,560.00 | 1,560.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710N10 | Nonemployee/Student Travel -Airfare | 1,128.41 | 2,013.23 | 2,013.23 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,363.16 | 91.80 | 91.80 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 835.16 | 835.16 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,617.13 | 247.66 | 247.66 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 711130 | Supplies-Maintenance Supplies | 0.00 | 65.65 | 65.65 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 711190 | Publications cost | (22.56) | 1,448.58 | 1,448.58 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 711200 | Research Supplies | 1,533.52 | 107.89 | 107.89 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 713010 | Printing & Copying-Publications | 2,987.87 | 1,366.50 | 1,366.50 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 715005 | Non-Cap Equip-Computer Hardware | (51.13) | 3,283.71 | 3,283.71 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 716060 | Maint & Repairs-Computer Software | 64.63 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 717200 | Other Professional Services-General | 2,080.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 760300 | F&A Expenditures | 126,980.78 | 159,638.86 | 159,638.86 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 76O130 | Internal Alloc-Print & Copy (Chg) | 325.00 | 195.00 | 195.00 |
| 14UE14 | RII Track-2 FEC:HarnessBigData | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE15 | Maintaining Cell Polarity FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE15 | Maintaining Cell Polarity FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE16 | Cognitive Processes (MD | 760300 | F&A Expenditures | 0.00 | 8,661.84 | 8,661.84 |
| 14UE17 | Writing Assessment Tool (WAT) | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UE17 | Writing Assessment Tool (WAT) | 760300 | F&A Expenditures | 0.00 | 18,995.33 | 18,995.33 |
| 14UE18 | Domestic Seaweed Aquaculture | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE18 | Domestic Seaweed Aquaculture | 760300 | F&A Expenditures | 5,258.25 | 9,104.82 | 9,104.82 |
| 14UE22 | Preventing Sexual Violence | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 1,320.00 | 1,320.00 |
| 14UE22 | Preventing Sexual Violence | 760300 | F&A Expenditures | 0.00 | 4,571.04 | 4,571.04 |
| 14UE24 | RII Track-2 FEC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 358.20 | 358.20 |
| 14UE24 | RII Track-2 FEC | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 104.60 | 104.60 |
| 14UE24 | RII Track-2 FEC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 180.00 | 180.00 |
| 14UE24 | RII Track-2 FEC | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 711100 | Supplies-General | (2.33) | 149.87 | 149.87 |
| 14UE24 | RII Track-2 FEC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 711200 | Research Supplies | 3,352.20 | 3,400.36 | 3,400.36 |
| 14UE24 | RII Track-2 FEC | 716000 | Maintenance & Repairs-General | 1,029.60 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE24 | RII Track-2 FEC | 760300 | F&A Expenditures | 8,775.02 | 13,419.82 | 13,419.82 |
| 14UE24 | RII Track-2 FEC | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 52.24 | 52.24 |
| 14UE26 | Migrating CZO Data HydroShare | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE26 | Migrating CZO Data HydroShare | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UE27 | Breast Density Awareness | 760300 | F&A Expenditures | 1,792.52 | 2,982.15 | 2,982.15 |
| 14UE28 | GSMFC Phase 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE28 | GSMFC Phase 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D50 | Domestic Travel Non-NH | 391.69 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (4.59) | 850.00 | 850.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D60 | Domestic Travel Non-NH - Airfare | 1,834.40 | 311.10 | 311.10 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D65 | Domestic Trvl Non-NH - Other Transp | 444.45 | 67.60 | 67.60 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 523.14 | 281.51 | 281.51 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 231.50 | 271.48 | 271.48 |
| 14UE29 | INFEWS T2:Global-Local-Global | 710F15 | Foreign Travel - Other Transp Costs | 61.71 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 711190 | Publications cost | 387.92 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 717200 | Other Professional Services-General | 34,799.05 | 16,488.45 | 16,488.45 |
| 14UE29 | INFEWS T2:Global-Local-Global | 740000 | Cap Equipment | 0.00 | 7,869.00 | 7,869.00 |
| 14UE29 | INFEWS T2:Global-Local-Global | 760300 | F&A Expenditures | 61,649.72 | 65,174.93 | 65,174.93 |
| 14UE30 | THEMIS-Time History Events | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE30 | THEMIS-Time History Events | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE31 | Tech Transfer for NH Beekeeper | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE31 | Tech Transfer for NH Beekeeper | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710D65 | Domestic Trvl Non-NH - Other Transp | 225.32 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 138.58 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 714000 | Postage-General | 111.03 | 0.00 | 0.00 |
| 14UE32 | UVM HRSA Opiods | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 244.40 | 244.40 |
| 14UE32 | UVM HRSA Opiods | 717200 | Other Professional Services-General | 7,382.50 | 8,997.50 | 8,997.50 |
| 14UE32 | UVM HRSA Opiods | 719100 | Membership Dues & Fees | (5.84) | 375.00 | 375.00 |
| 14UE32 | UVM HRSA Opiods | 760300 | F&A Expenditures | 43,871.90 | 93,389.71 | 93,389.71 |
| 14UE34 | Using Computational Linguistic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE34 | Using Computational Linguistic | 760300 | F&A Expenditures | 0.00 | 2,870.33 | 2,870.33 |
| 14UE35 | SNEP Technical Assistance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 710D50 | Domestic Travel Non-NH | 672.21 | 1,531.12 | 1,531.12 |
| 14UE35 | SNEP Technical Assistance | 710D65 | Domestic Trvl Non-NH - Other Transp | 315.92 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 711200 | Research Supplies | 0.00 | 174.96 | 174.96 |
| 14UE35 | SNEP Technical Assistance | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 717200 | Other Professional Services-General | 0.00 | 550.00 | 550.00 |
| 14UE35 | SNEP Technical Assistance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 760300 | F&A Expenditures | 23,557.61 | 21,384.61 | 21,384.61 |
| 14UE35 | SNEP Technical Assistance | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE35 | SNEP Technical Assistance | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,800.00 | 4,800.00 |
| 14UE36 | Undergraduates STEM | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE36 | Undergraduates STEM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710D00 | Domestic Travel NH | 446.89 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710D15 | Domestic Travel NH - Oth Trans Cost | 901.15 | 479.62 | 479.62 |
| 14UE37 | RII Track-2: Comp Methods | 710D50 | Domestic Travel Non-NH | 0.00 | 259.28 | 259.28 |
| 14UE37 | RII Track-2: Comp Methods | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 703.87 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710D60 | Domestic Travel Non-NH - Airfare | 135.82 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 710D65 | Domestic Trvl Non-NH - Other Transp | 140.50 | 498.10 | 498.10 |
| 14UE37 | RII Track-2: Comp Methods | 711100 | Supplies-General | 0.00 | 379.00 | 379.00 |
| 14UE37 | RII Track-2: Comp Methods | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,990.00 | 1,990.00 |
| 14UE37 | RII Track-2: Comp Methods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 711200 | Research Supplies | 1,582.15 | 6,474.51 | 6,474.51 |
| 14UE37 | RII Track-2: Comp Methods | 717200 | Other Professional Services-General | 17,337.67 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 740000 | Cap Equipment | 0.00 | 36,151.46 | 36,151.46 |
| 14UE37 | RII Track-2: Comp Methods | 760300 | F&A Expenditures | 27,385.61 | 36,359.92 | 36,359.92 |
| 14UE37 | RII Track-2: Comp Methods | 76O130 | Internal Alloc-Print & Copy (Chg) | 60.00 | 0.00 | 0.00 |
| 14UE37 | RII Track-2: Comp Methods | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 36.50 | 36.50 |
| 14UE38 | CISESS Multi Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE38 | CISESS Multi Sensor | 760300 | F&A Expenditures | 1,448.33 | 17,270.97 | 17,270.97 |
| 14UE40 | Biopesticide Efficacy of Apple | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 710D00 | Domestic Travel NH | 192.75 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 710D15 | Domestic Travel NH - Oth Trans Cost | 34.27 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 710D65 | Domestic Trvl Non-NH - Other Transp | 132.16 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 194.50 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 710N00 | Nonemployee/Student Travel | 58.88 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE40 | Biopesticide Efficacy of Apple | 711200 | Research Supplies | 0.00 | 976.95 | 976.95 |
| 14UE40 | Biopesticide Efficacy of Apple | 760300 | F&A Expenditures | 68.05 | 838.00 | 838.00 |
| 14UE41 | Optimizing Ocean Acidification | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 157.62 | 157.62 |
| 14UE41 | Optimizing Ocean Acidification | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE41 | Optimizing Ocean Acidification | 711200 | Research Supplies | 897.86 | 1,640.14 | 1,640.14 |
| 14UE41 | Optimizing Ocean Acidification | 714000 | Postage-General | 12.91 | 48.55 | 48.55 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE41 | Optimizing Ocean Acidification | 714010 | Postage-Off Campus Mail Services | 0.00 | 2.80 | 2.80 |
| 14UE41 | Optimizing Ocean Acidification | 714030 | Postage-Express Mail | 96.27 | 63.28 | 63.28 |
| 14UE41 | Optimizing Ocean Acidification | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 14UE41 | Optimizing Ocean Acidification | 717200 | Other Professional Services-General | 0.00 | 4,839.95 | 4,839.95 |
| 14UE41 | Optimizing Ocean Acidification | 760300 | F&A Expenditures | 25,847.10 | 32,253.27 | 32,253.27 |
| 14UE42 | US Cropping Systems | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 710D50 | Domestic Travel Non-NH | 975.64 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 711100 | Supplies-General | 21.28 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 711200 | Research Supplies | 702.04 | 804.33 | 804.33 |
| 14UE42 | US Cropping Systems | 714010 | Postage-Off Campus Mail Services | 62.23 | 0.00 | 0.00 |
| 14UE42 | US Cropping Systems | 760300 | F&A Expenditures | 18,531.11 | 13,913.89 | 13,913.89 |
| 14UE42 | US Cropping Systems | 76O100 | Int All-Travel-In State (Chg) | 443.87 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 710D00 | Domestic Travel NH | 116.00 | 509.05 | 509.05 |
| 14UE43 | RII Track-2: INSPIRES | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 180.00 | 658.30 | 658.30 |
| 14UE43 | RII Track-2: INSPIRES | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,109.51 | 966.27 | 966.27 |
| 14UE43 | RII Track-2: INSPIRES | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,673.94 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 710D30 | Domestic Travel NH - Meals/Incidtls | 325.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 710D50 | Domestic Travel Non-NH | 4,261.03 | 541.57 | 541.57 |
| 14UE43 | RII Track-2: INSPIRES | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,259.39 | 500.00 | 500.00 |
| 14UE43 | RII Track-2: INSPIRES | 710D60 | Domestic Travel Non-NH - Airfare | 646.84 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,876.19 | 2,246.28 | 2,246.28 |
| 14UE43 | RII Track-2: INSPIRES | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 947.86 | 4,273.64 | 4,273.64 |
| 14UE43 | RII Track-2: INSPIRES | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,245.75 | 1,300.25 | 1,300.25 |
| 14UE43 | RII Track-2: INSPIRES | 710T01 | Team Travel - Workshop/Conf Fees | (54.50) | 3,500.00 | 3,500.00 |
| 14UE43 | RII Track-2: INSPIRES | 711100 | Supplies-General | 1,429.24 | 484.56 | 484.56 |
| 14UE43 | RII Track-2: INSPIRES | 711190 | Publications cost | 2,100.80 | 70.00 | 70.00 |
| 14UE43 | RII Track-2: INSPIRES | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 711200 | Research Supplies | 5,257.76 | 22,549.29 | 22,549.29 |
| 14UE43 | RII Track-2: INSPIRES | 713000 | Printing & Copying-General | 65.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 714000 | Postage-General | 0.00 | 14.90 | 14.90 |
| 14UE43 | RII Track-2: INSPIRES | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 716100 | Rentals & Leases-General | 335.58 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 716125 | Rentals-Vehicles incl Marine | 66.84 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 717200 | Other Professional Services-General | 6,000.00 | 1,305.19 | 1,305.19 |
| 14UE43 | RII Track-2: INSPIRES | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 71C610 | Insurance-Liability | 98.50 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 740000 | Cap Equipment | 13,849.72 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 760300 | F&A Expenditures | 141,125.36 | 122,795.99 | 122,795.99 |
| 14UE43 | RII Track-2: INSPIRES | 76O000 | Internal Allocations - Charges | 240.00 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 76O100 | Int All-Travel-In State (Chg) | 112.25 | 0.00 | 0.00 |
| 14UE43 | RII Track-2: INSPIRES | 76O120 | Int Alloc- Research Supplies (Chg) | 552.66 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE44 | DISCERNNE Study | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE45 | NH Hospital Transaction Review | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE46 | Assesment of the Observing Net | 760300 | F&A Expenditures | 16,423.88 | 17,694.39 | 17,694.39 |
| 14UE47 | Social Media Comprehension | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE47 | Social Media Comprehension | 760300 | F&A Expenditures | 0.00 | 1,661.18 | 1,661.18 |
| 14UE48 | IMAP-Lo Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 208.64 | 208.64 |
| 14UE48 | IMAP-Lo Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE48 | IMAP-Lo Management | 716100 | Rentals & Leases-General | 0.00 | 2,235.93 | 2,235.93 |
| 14UE48 | IMAP-Lo Management | 717200 | Other Professional Services-General | 0.00 | 36,213.87 | 36,213.87 |
| 14UE48 | IMAP-Lo Management | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 735.00 | 735.00 |
| 14UE48 | IMAP-Lo Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE48 | IMAP-Lo Management | 730001 | Subcontracts 01 | 0.00 | 85,614.86 | 85,614.86 |
| 14UE48 | IMAP-Lo Management | 760300 | F&A Expenditures | 0.00 | 26,052.24 | 26,052.24 |
| 14UE48 | IMAP-Lo Management | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 14UE49 | IMAP-Lo Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE49 | IMAP-Lo Systems Engineering | 711200 | Research Supplies | 0.00 | 351.85 | 351.85 |
| 14UE49 | IMAP-Lo Systems Engineering | 717200 | Other Professional Services-General | 0.00 | 6,300.00 | 6,300.00 |
| 14UE49 | IMAP-Lo Systems Engineering | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE49 | IMAP-Lo Systems Engineering | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE49 | IMAP-Lo Systems Engineering | 760300 | F&A Expenditures | 0.00 | 8,368.04 | 8,368.04 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 711200 | Research Supplies | 0.00 | 1,800.00 | 1,800.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,320.06 | 7,320.06 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 730001 | Subcontracts 01 | 0.00 | 188,577.13 | 188,577.13 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 760300 | F&A Expenditures | 0.00 | 19,450.30 | 19,450.30 |
| 14UE50 | IMAP-Lo Sensor Front End Elect | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE51 | IMAP-Lo Performance Assurance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE51 | IMAP-Lo Performance Assurance | 730001 | Subcontracts 01 | 0.00 | 27,282.50 | 27,282.50 |
| 14UE51 | IMAP-Lo Performance Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 710D50 | Domestic Travel Non-NH | 0.00 | 117.92 | 117.92 |
| 14UE52 | IMAP-Lo Science | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 713010 | Printing & Copying-Publications | 0.00 | 70.00 | 70.00 |
| 14UE52 | IMAP-Lo Science | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE52 | IMAP-Lo Science | 730001 | Subcontracts 01 | 0.00 | 31,894.17 | 31,894.17 |
| 14UE52 | IMAP-Lo Science | 760300 | F&A Expenditures | 0.00 | 4,410.05 | 4,410.05 |
| 14UE53 | IMAP-Lo Flight Software | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE53 | IMAP-Lo Flight Software | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE53 | IMAP-Lo Flight Software | 730001 | Subcontracts 01 | 0.00 | 33,571.59 | 33,571.59 |
| 14UE53 | IMAP-Lo Flight Software | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 711100 | Supplies-General | 0.00 | 131.68 | 131.68 |
| 14UE54 | Geotechnical Soil-Coastal NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 711200 | Research Supplies | 0.00 | 75.00 | 75.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 760300 | F&A Expenditures | 683.60 | 6,689.01 | 6,689.01 |
| 14UE54 | Geotechnical Soil-Coastal NH | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 268.78 | 268.78 |
| 14UE54 | Geotechnical Soil-Coastal NH | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE54 | Geotechnical Soil-Coastal NH | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 282.16 | 282.16 |
| 14UE56 | TRACERS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 710D00 | Domestic Travel NH | 0.00 | 44.80 | 44.80 |
| 14UE56 | TRACERS | 710D50 | Domestic Travel Non-NH | 50.99 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 710D60 | Domestic Travel Non-NH - Airfare | 2,552.49 | 20.97 | 20.97 |
| 14UE56 | TRACERS | 710D65 | Domestic Trvl Non-NH - Other Transp | 351.68 | 169.40 | 169.40 |
| 14UE56 | TRACERS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,461.12 | 2,150.15 | 2,150.15 |
| 14UE56 | TRACERS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 576.50 | 930.00 | 930.00 |
| 14UE56 | TRACERS | 711100 | Supplies-General | 154.59 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 711132 | Suppli-Software incl Site Lic&Maint | 7,269.00 | 14,875.00 | 14,875.00 |
| 14UE56 | TRACERS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE56 | TRACERS | 711200 | Research Supplies | 6,680.04 | 28,390.92 | 28,390.92 |
| 14UE56 | TRACERS | 714010 | Postage-Off Campus Mail Services | 677.68 | 1,563.44 | 1,563.44 |
| 14UE56 | TRACERS | 715000 | Non-Cap Equip-General | 0.00 | 1,888.09 | 1,888.09 |
| 14UE56 | TRACERS | 716060 | Maint & Repairs-Computer Software | 2,704.97 | 997.50 | 997.50 |
| 14UE56 | TRACERS | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 14UE56 | TRACERS | 717200 | Other Professional Services-General | 21,302.01 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE56 | TRACERS | 760300 | F&A Expenditures | 97,358.61 | 137,360.18 | 137,360.18 |
| 14UE56 | TRACERS | 76O170 | Int All-Prof Services-General (Chg) | 328.00 | 8,030.00 | 8,030.00 |
| 14UE57 | CHIMERA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 14UE57 | CHIMERA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710D00 | Domestic Travel NH | (11.37) | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 369.07 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710D65 | Domestic Trvl Non-NH - Other Transp | 343.26 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 726.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 187.00 | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710F20 | Foreign Travel - Hotel/Lodging | (4.41) | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (6.77) | 0.00 | 0.00 |
| 14UE58 | CNH2 Dynamics | 760300 | F&A Expenditures | 7,040.82 | 8,072.42 | 8,072.42 |
| 14UE59 | Sustaining Forests & Community | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE59 | Sustaining Forests & Community | 710D00 | Domestic Travel NH | 0.00 | 29.68 | 29.68 |
| 14UE59 | Sustaining Forests & Community | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE59 | Sustaining Forests & Community | 760300 | F&A Expenditures | 3,541.19 | 2,025.64 | 2,025.64 |
| 14UE60 | PLASMIC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UE60 | PLASMIC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 94.09 | 94.09 |
| 14UE61 | Back Bay Shellfish Farms | 710D50 | Domestic Travel Non-NH | 0.00 | 200.07 | 200.07 |
| 14UE61 | Back Bay Shellfish Farms | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 265.00 | 265.00 |
| 14UE61 | Back Bay Shellfish Farms | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,251.77 | 1,251.77 |
| 14UE61 | Back Bay Shellfish Farms | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 278.00 | 278.00 |
| 14UE61 | Back Bay Shellfish Farms | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 168.29 | 168.29 |
| 14UE61 | Back Bay Shellfish Farms | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 355.00 | 355.00 |
| 14UE61 | Back Bay Shellfish Farms | 711000 | Purchasing Cards | 0.00 | 12.77 | 12.77 |
| 14UE61 | Back Bay Shellfish Farms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 711200 | Research Supplies | 0.00 | 2,032.25 | 2,032.25 |
| 14UE61 | Back Bay Shellfish Farms | 716125 | Rentals-Vehicles incl Marine | 0.00 | 238.10 | 238.10 |
| 14UE61 | Back Bay Shellfish Farms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE61 | Back Bay Shellfish Farms | 760300 | F&A Expenditures | 5,776.62 | 2,258.12 | 2,258.12 |
| 14UE61 | Back Bay Shellfish Farms | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE62 | CERC 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE63 | Positive Action Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE63 | Positive Action Program | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 711100 | Supplies-General | 1,656.23 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 711132 | Suppli-Software incl Site Lic&Maint | 1,885.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 711154 | Supplies-Computer Peripherals | 584.06 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 711164 | Supplies-Computer (Non Peripherals) | 2,799.99 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 711200 | Research Supplies | 7,397.09 | 1,015.42 | 1,015.42 |
| 14UE64 | Additional Funding | 715000 | Non-Cap Equip-General | 0.00 | 4,680.00 | 4,680.00 |
| 14UE64 | Additional Funding | 715005 | Non-Cap Equip-Computer Hardware | 349.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 716063 | Maint & Repairs-Computer Hardware | 99.00 | 0.00 | 0.00 |
| 14UE64 | Additional Funding | 760300 | F&A Expenditures | 25,469.03 | 25,097.09 | 25,097.09 |
| 14UE64 | Additional Funding | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 88.08 | 88.08 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE64 | Additional Funding | 770075 | Library Acqs-Books | 98.43 | 0.00 | 0.00 |
| 14UE65 | NHSoC- Evaluation of System of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE65 | NHSoC- Evaluation of System of | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE67 | Fast Forward- Evaluation of Sy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE67 | Fast Forward- Evaluation of Sy | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 710D50 | Domestic Travel Non-NH | 0.00 | 1,131.23 | 1,131.23 |
| 14UE68 | PP Project Management | 717200 | Other Professional Services-General | 0.00 | 6,300.00 | 6,300.00 |
| 14UE68 | PP Project Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 730002 | Subcontracts 02 | 0.00 | 143,817.89 | 143,817.89 |
| 14UE68 | PP Project Management | 730010 | Subcontracts 10 | 0.00 | 0.00 | 0.00 |
| 14UE68 | PP Project Management | 760300 | F&A Expenditures | 0.00 | 3,827.08 | 3,827.08 |
| 14UE69 | PP Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE69 | PP Systems Engineering | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE69 | PP Systems Engineering | 730002 | Subcontracts 02 | 0.00 | 155,799.19 | 155,799.19 |
| 14UE69 | PP Systems Engineering | 760300 | F&A Expenditures | 0.00 | 898.84 | 898.84 |
| 14UE70 | PP Mission Assurance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE70 | PP Mission Assurance | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE70 | PP Mission Assurance | 730002 | Subcontracts 02 | 0.00 | 36,853.44 | 36,853.44 |
| 14UE70 | PP Mission Assurance | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE71 | Pivot Platform Mechanism | 730002 | Subcontracts 02 | 0.00 | 29,491.00 | 29,491.00 |
| 14UE71 | Pivot Platform Mechanism | 760300 | F&A Expenditures | 0.00 | 3,986.42 | 3,986.42 |
| 14UE72 | Pivot Control Card | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE72 | Pivot Control Card | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE72 | Pivot Control Card | 730002 | Subcontracts 02 | 0.00 | 66,114.00 | 66,114.00 |
| 14UE72 | Pivot Control Card | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE73 | PP Flight Software | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE73 | PP Flight Software | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE73 | PP Flight Software | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UE73 | PP Flight Software | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE74 | PPM and PPC GSE | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE74 | PPM and PPC GSE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UE74 | PPM and PPC GSE | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE74 | PPM and PPC GSE | 730002 | Subcontracts 02 | 0.00 | 185.00 | 185.00 |
| 14UE74 | PPM and PPC GSE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE75 | PP Integration and Test | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE75 | PP Integration and Test | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UE75 | PP Integration and Test | 730002 | Subcontracts 02 | 0.00 | 4,844.00 | 4,844.00 |
| 14UE75 | PP Integration and Test | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 710D00 | Domestic Travel NH | 108.25 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 710D60 | Domestic Travel Non-NH - Airfare | 607.19 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 710D65 | Domestic Trvl Non-NH - Other Transp | 302.92 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 711100 | Supplies-General | 3,898.64 | 3,502.90 | 3,502.90 |
| 14UE76 | Sea Grant: StriperHub | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 711200 | Research Supplies | 2,349.06 | 4,520.00 | 4,520.00 |
| 14UE76 | Sea Grant: StriperHub | 714030 | Postage-Express Mail | 0.00 | 1,532.22 | 1,532.22 |
| 14UE76 | Sea Grant: StriperHub | 717200 | Other Professional Services-General | 4,667.96 | 0.00 | 0.00 |
| 14UE76 | Sea Grant: StriperHub | 760300 | F&A Expenditures | 19,209.24 | 26,260.14 | 26,260.14 |
| 14UE76 | Sea Grant: StriperHub | 76O120 | Int Alloc- Research Supplies (Chg) | 10.56 | 0.00 | 0.00 |
| 14UE77 | NSF CoPe: Workshop Anticipatin | 760300 | F&A Expenditures | 0.00 | 2,601.42 | 2,601.42 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE79 | Macro-Cycle Antifreeze Prop | 760300 | F&A Expenditures | 0.00 | 310.18 | 310.18 |
| 14UE80 | GEOSPACE Storms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE80 | GEOSPACE Storms | 760300 | F&A Expenditures | 0.00 | 7,683.82 | 7,683.82 |
| 14UE81 | START-PCORI | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE81 | START-PCORI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE81 | START-PCORI | 717000 | Consulting-General | 0.00 | 6,792.55 | 6,792.55 |
| 14UE81 | START-PCORI | 717200 | Other Professional Services-General | 0.00 | 972.00 | 972.00 |
| 14UE81 | START-PCORI | 760300 | F&A Expenditures | 0.00 | 8,024.51 | 8,024.51 |
| 14UE82 | Neutron Stars & Black Holes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 710D10 | Domestic Travel NH - Airfare | (1.82) | 117.20 | 117.20 |
| 14UE82 | Neutron Stars & Black Holes | 710D15 | Domestic Travel NH - Oth Trans Cost | (3.90) | 250.51 | 250.51 |
| 14UE82 | Neutron Stars & Black Holes | 710D50 | Domestic Travel Non-NH | 0.00 | 155.68 | 155.68 |
| 14UE82 | Neutron Stars & Black Holes | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 831.13 | 698.00 | 698.00 |
| 14UE82 | Neutron Stars & Black Holes | 710D60 | Domestic Travel Non-NH - Airfare | 1,346.90 | 1,683.72 | 1,683.72 |
| 14UE82 | Neutron Stars & Black Holes | 710D65 | Domestic Trvl Non-NH - Other Transp | 271.82 | 719.37 | 719.37 |
| 14UE82 | Neutron Stars & Black Holes | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,758.15 | 2,686.18 | 2,686.18 |
| 14UE82 | Neutron Stars & Black Holes | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 912.57 | 1,263.50 | 1,263.50 |
| 14UE82 | Neutron Stars & Black Holes | 710F00 | Foreign Travel | 0.00 | 81.03 | 81.03 |
| 14UE82 | Neutron Stars & Black Holes | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 710F10 | Foreign Travel - Airfare | (11.95) | 1,114.47 | 1,114.47 |
| 14UE82 | Neutron Stars & Black Holes | 710F15 | Foreign Travel - Other Transp Costs | (36.21) | 2,688.40 | 2,688.40 |
| 14UE82 | Neutron Stars & Black Holes | 710F20 | Foreign Travel - Hotel/Lodging | (43.45) | 2,790.67 | 2,790.67 |
| 14UE82 | Neutron Stars & Black Holes | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 3,245.00 | 3,245.00 |
| 14UE82 | Neutron Stars & Black Holes | 710N00 | Nonemployee/Student Travel | 0.00 | 284.53 | 284.53 |
| 14UE82 | Neutron Stars & Black Holes | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 436.00 | 475.00 | 475.00 |
| 14UE82 | Neutron Stars & Black Holes | 710N10 | Nonemployee/Student Travel -Airfare | 1,433.70 | 3,761.50 | 3,761.50 |
| 14UE82 | Neutron Stars & Black Holes | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 107.83 | 185.68 | 185.68 |
| 14UE82 | Neutron Stars & Black Holes | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,528.30 | 4,126.21 | 4,126.21 |
| 14UE82 | Neutron Stars & Black Holes | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 912.57 | 4,314.00 | 4,314.00 |
| 14UE82 | Neutron Stars & Black Holes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 711200 | Research Supplies | 0.00 | 33.47 | 33.47 |
| 14UE82 | Neutron Stars & Black Holes | 713010 | Printing & Copying-Publications | 127.88 | 0.00 | 0.00 |
| 14UE82 | Neutron Stars & Black Holes | 714010 | Postage-Off Campus Mail Services | 0.00 | 84.51 | 84.51 |
| 14UE82 | Neutron Stars & Black Holes | 760300 | F&A Expenditures | 47,465.32 | 43,450.09 | 43,450.09 |
| 14UE83 | Farm Management Skills | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UE83 | Farm Management Skills | 717200 | Other Professional Services-General | 35,712.40 | 26,894.94 | 26,894.94 |
| 14UE83 | Farm Management Skills | 760300 | F&A Expenditures | 6,963.25 | 5,973.73 | 5,973.73 |
| 14UE84 | Enhancing Substance Abuse Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE85 | C19, NCHPAD Apr-Sep 2020 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE86 | RII Track 2 Ducey | 760300 | F&A Expenditures | 4,757.65 | 8,764.63 | 8,764.63 |
| 14UE87 | RII Track 2 Johnson | 760300 | F&A Expenditures | 10,281.73 | 12,261.01 | 12,261.01 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE88 | C19 Dartmouth Med. School ECHO | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 760300 | F&A Expenditures | 3,400.71 | 2,653.92 | 2,653.92 |
| 14UE89 | SCAR | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE89 | SCAR | 76O171 | Int All-ProfServices-Research (Chg) | 74.25 | 0.00 | 0.00 |
| 14UE90 | Northeastern States Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE90 | Northeastern States Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE90 | Northeastern States Research | 760300 | F&A Expenditures | 0.00 | 4,013.94 | 4,013.94 |
| 14UE91 | Northeast SARE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 710D00 | Domestic Travel NH | 0.00 | 143.92 | 143.92 |
| 14UE91 | Northeast SARE | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 711100 | Supplies-General | 814.10 | 2,363.94 | 2,363.94 |
| 14UE91 | Northeast SARE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 711200 | Research Supplies | 1,780.71 | 1,898.35 | 1,898.35 |
| 14UE91 | Northeast SARE | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 717200 | Other Professional Services-General | 15,000.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE91 | Northeast SARE | 730001 | Subcontracts 01 | 21,296.32 | 12,677.84 | 12,677.84 |
| 14UE91 | Northeast SARE | 760300 | F&A Expenditures | 4,867.22 | 3,289.43 | 3,289.43 |
| 14UE91 | Northeast SARE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 180.00 | 180.00 |
| 14UE92 | IBEX Science Extended Mission | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 710D10 | Domestic Travel NH - Airfare | 0.00 | 20.00 | 20.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE92 | IBEX Science Extended Mission | 710D50 | Domestic Travel Non-NH | 111.98 | 196.99 | 196.99 |
| 14UE92 | IBEX Science Extended Mission | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 555.00 | 555.00 |
| 14UE92 | IBEX Science Extended Mission | 710D60 | Domestic Travel Non-NH - Airfare | 378.32 | 1,019.23 | 1,019.23 |
| 14UE92 | IBEX Science Extended Mission | 710D65 | Domestic Trvl Non-NH - Other Transp | 661.15 | 260.27 | 260.27 |
| 14UE92 | IBEX Science Extended Mission | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,125.59 | 419.86 | 419.86 |
| 14UE92 | IBEX Science Extended Mission | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 646.36 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 710F10 | Foreign Travel - Airfare | (30.18) | 1,938.37 | 1,938.37 |
| 14UE92 | IBEX Science Extended Mission | 710F15 | Foreign Travel - Other Transp Costs | 177.60 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 710F30 | Foreign Travel - Meals & Incidental | 545.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 796.64 | 440.00 | 440.00 |
| 14UE92 | IBEX Science Extended Mission | 710N10 | Nonemployee/Student Travel -Airfare | 1,219.33 | 458.70 | 458.70 |
| 14UE92 | IBEX Science Extended Mission | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 397.50 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,007.50 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,569.50 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 711200 | Research Supplies | 806.88 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 713010 | Printing & Copying-Publications | 75.00 | 110.00 | 110.00 |
| 14UE92 | IBEX Science Extended Mission | 716060 | Maint & Repairs-Computer Software | 39.49 | 89.91 | 89.91 |
| 14UE92 | IBEX Science Extended Mission | 719100 | Membership Dues & Fees | 20.00 | 0.00 | 0.00 |
| 14UE92 | IBEX Science Extended Mission | 760300 | F&A Expenditures | 271,572.47 | 151,115.86 | 151,115.86 |
| 14UE92 | IBEX Science Extended Mission | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 74.00 | 74.00 |
| 14UE92 | IBEX Science Extended Mission | 76O170 | Int All-Prof Services-General (Chg) | 1,478.27 | 37.06 | 37.06 |
| 14UE93 | NE Women Livestock Producers | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 710D00 | Domestic Travel NH | 0.00 | 255.36 | 255.36 |
| 14UE93 | NE Women Livestock Producers | 710D50 | Domestic Travel Non-NH | 0.00 | 223.89 | 223.89 |
| 14UE93 | NE Women Livestock Producers | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 248.64 | 248.64 |
| 14UE93 | NE Women Livestock Producers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 717200 | Other Professional Services-General | 0.00 | 1,150.00 | 1,150.00 |
| 14UE93 | NE Women Livestock Producers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 300.00 | 300.00 |
| 14UE93 | NE Women Livestock Producers | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14UE93 | NE Women Livestock Producers | 760300 | F&A Expenditures | 0.00 | 1,395.97 | 1,395.97 |
| 14UE94 | Multi-Cultivar Grafting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE94 | Multi-Cultivar Grafting | 710D00 | Domestic Travel NH | 513.07 | 1,327.25 | 1,327.25 |
| 14UE94 | Multi-Cultivar Grafting | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 80.00 | 80.00 |
| 14UE94 | Multi-Cultivar Grafting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE94 | Multi-Cultivar Grafting | 760300 | F&A Expenditures | 1,970.43 | 449.78 | 449.78 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 711200 | Research Supplies | 0.00 | 418.40 | 418.40 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 760300 | F&A Expenditures | 0.00 | 3,500.11 | 3,500.11 |
| 14UE95 | Macro-Cycle Antifreeze Prop KV | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE96 | IMAP-Lo CAVA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE96 | IMAP-Lo CAVA | 760300 | F&A Expenditures | 0.00 | 436.16 | 436.16 |
| 14UE97 | Daily DIARY | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE97 | Daily DIARY | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE98 | IMAP-Lo Bulk Supplies | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE98 | IMAP-Lo Bulk Supplies | 716100 | Rentals & Leases-General | 7.23 | 0.00 | 0.00 |
| 14UE98 | IMAP-Lo Bulk Supplies | 717200 | Other Professional Services-General | 0.00 | 67,190.55 | 67,190.55 |
| 14UE98 | IMAP-Lo Bulk Supplies | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE98 | IMAP-Lo Bulk Supplies | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE98 | IMAP-Lo Bulk Supplies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 80.00 | 80.00 |
| 14UE99 | Striped Cucumber Beetle | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 81.90 | 81.90 |
| 14UE99 | Striped Cucumber Beetle | 711100 | Supplies-General | 32.39 | 14.07 | 14.07 |
| 14UE99 | Striped Cucumber Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 711200 | Research Supplies | 174.75 | 1,458.75 | 1,458.75 |
| 14UE99 | Striped Cucumber Beetle | 714000 | Postage-General | 0.00 | 97.26 | 97.26 |
| 14UE99 | Striped Cucumber Beetle | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE99 | Striped Cucumber Beetle | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 730001 | Subcontracts 01 | 7,864.59 | 11,555.19 | 11,555.19 |
| 14UE99 | Striped Cucumber Beetle | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 14UE99 | Striped Cucumber Beetle | 760300 | F&A Expenditures | 1,475.89 | 1,885.73 | 1,885.73 |
| 14UF00 | Ion Acceleration & Composition | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF00 | Ion Acceleration & Composition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF00 | Ion Acceleration & Composition | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF00 | Ion Acceleration & Composition | 760300 | F&A Expenditures | 13,966.59 | 9,912.14 | 9,912.14 |
| 14UF01 | Using Ocean Surface Imagery | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF01 | Using Ocean Surface Imagery | 710F20 | Foreign Travel - Hotel/Lodging | 1,005.49 | 0.00 | 0.00 |
| 14UF01 | Using Ocean Surface Imagery | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 14UF01 | Using Ocean Surface Imagery | 760300 | F&A Expenditures | 29,800.36 | 10,154.56 | 10,154.56 |
| 14UF02 | Sphingolipid Metabolism of AML | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF02 | Sphingolipid Metabolism of AML | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF03 | Integrating Autonomous Field O | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF03 | Integrating Autonomous Field O | 760300 | F&A Expenditures | 0.00 | 1,465.64 | 1,465.64 |
| 14UF05 | NH-INBRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UF05 | NH-INBRE | 760300 | F&A Expenditures | (38,329.39) | 44,256.23 | 44,256.23 |
| 14UF05 | NH-INBRE | 76O170 | Int All-Prof Services-General (Chg) | 3,242.24 | 671.00 | 671.00 |
| 14UF07 | Flight Software | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 710D60 | Domestic Travel Non-NH - Airfare | 1,052.12 | 680.20 | 680.20 |
| 14UF07 | Flight Software | 710D65 | Domestic Trvl Non-NH - Other Transp | 238.97 | 1,586.37 | 1,586.37 |
| 14UF07 | Flight Software | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 304.00 | 2,439.69 | 2,439.69 |
| 14UF07 | Flight Software | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 206.50 | 1,003.00 | 1,003.00 |
| 14UF07 | Flight Software | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 711200 | Research Supplies | (26.04) | 1,672.30 | 1,672.30 |
| 14UF07 | Flight Software | 714010 | Postage-Off Campus Mail Services | 78.65 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UF07 | Flight Software | 717200 | Other Professional Services-General | 724.40 | 685.28 | 685.28 |
| 14UF07 | Flight Software | 760300 | F&A Expenditures | 61,699.54 | 71,366.20 | 71,366.20 |
| 14UF08 | Making learning visible | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF08 | Making learning visible | 710D65 | Domestic Trvl Non-NH - Other Transp | 510.00 | 0.00 | 0.00 |
| 14UF08 | Making learning visible | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 235.06 | 0.00 | 0.00 |
| 14UF08 | Making learning visible | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF08 | Making learning visible | 722200 | Participant Support | 4,545.00 | 0.00 | 0.00 |
| 14UF08 | Making learning visible | 760300 | F&A Expenditures | 3,625.57 | 12,661.43 | 12,661.43 |
| 14UF09 | INRPHA | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 711100 | Supplies-General | 0.00 | 100.00 | 100.00 |
| 14UF10 | Project SCOPE | 717000 | Consulting-General | 0.00 | 3,000.00 | 3,000.00 |
| 14UF10 | Project SCOPE | 717200 | Other Professional Services-General | 0.00 | 4,500.00 | 4,500.00 |
| 14UF10 | Project SCOPE | 722200 | Participant Support | 0.00 | 105.95 | 105.95 |
| 14UF10 | Project SCOPE | 760300 | F&A Expenditures | 0.00 | 1,350.38 | 1,350.38 |
| 14UF11 | Investigation of the Positive | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF13 | Increase the Well-Being | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 14UF14 | Habitable Worlds | 722200 | Participant Support | 0.00 | 2,500.00 | 2,500.00 |
| 14UF14 | Habitable Worlds | 760300 | F&A Expenditures | 18,090.95 | 23,416.44 | 23,416.44 |
| 14UF14 | Habitable Worlds | 76O170 | Int All-Prof Services-General (Chg) | 718.00 | 0.00 | 0.00 |
| 14UF15 | 2020-2022 Crop Insurance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF15 | 2020-2022 Crop Insurance | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UF15 | 2020-2022 Crop Insurance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF15 | 2020-2022 Crop Insurance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UF15 | 2020-2022 Crop Insurance | 717200 | Other Professional Services-General | 0.00 | 4,400.00 | 4,400.00 |
| 14UF15 | 2020-2022 Crop Insurance | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF15 | 2020-2022 Crop Insurance | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 14UF15 | 2020-2022 Crop Insurance | 760300 | F&A Expenditures | 0.00 | 4,916.63 | 4,916.63 |
| 14UF17 | Innate immunity of commensal m | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF17 | Innate immunity of commensal m | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 250.00 | 250.00 |
| 14UF17 | Innate immunity of commensal m | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF17 | Innate immunity of commensal m | 760300 | F&A Expenditures | 0.00 | 3,313.09 | 3,313.09 |
| 14UF18 | Quantifying rates of Quaternar | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF18 | Quantifying rates of Quaternar | 710D10 | Domestic Travel NH - Airfare | 0.00 | 474.90 | 474.90 |
| 14UF18 | Quantifying rates of Quaternar | 710D50 | Domestic Travel Non-NH | 0.00 | 905.16 | 905.16 |
| 14UF18 | Quantifying rates of Quaternar | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 60.51 | 60.51 |
| 14UF18 | Quantifying rates of Quaternar | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 357.42 | 357.42 |
| 14UF18 | Quantifying rates of Quaternar | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 114.18 | 114.18 |
| 14UF18 | Quantifying rates of Quaternar | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF18 | Quantifying rates of Quaternar | 711200 | Research Supplies | 0.00 | 350.00 | 350.00 |
| 14UF18 | Quantifying rates of Quaternar | 717200 | Other Professional Services-General | 0.00 | 2,736.00 | 2,736.00 |
| 14UF19 | Advancing Grass-Fed Dairy | 760300 | F&A Expenditures | (3,752.47) | 18,283.01 | 18,283.01 |
| 14UF19 | Advancing Grass-Fed Dairy | 76I000 | Internal Allocations - Recoveries | 0.00 | (14,045.43) | (14,045.43) |
| 14UF20 | EHY Core Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 710300 | Conference Registration Fees | (0.78) | 50.00 | 50.00 |
| 14UF20 | EHY Core Research | 710D15 | Domestic Travel NH - Oth Trans Cost | (0.19) | 12.00 | 12.00 |
| 14UF20 | EHY Core Research | 710D50 | Domestic Travel Non-NH | 2,851.43 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (0.78) | 50.00 | 50.00 |
| 14UF20 | EHY Core Research | 710D60 | Domestic Travel Non-NH - Airfare | 861.57 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 710D65 | Domestic Trvl Non-NH - Other Transp | 255.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 711100 | Supplies-General | 119.72 | 10.00 | 10.00 |
| 14UF20 | EHY Core Research | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 711200 | Research Supplies | 8,510.17 | 130.00 | 130.00 |
| 14UF20 | EHY Core Research | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF20 | EHY Core Research | 719000 | Business Meals-Meetings-Non Travel | (2.06) | 132.54 | 132.54 |
| 14UF20 | EHY Core Research | 719100 | Membership Dues & Fees | 869.58 | 105.00 | 105.00 |
| 14UF20 | EHY Core Research | 71C000 | Awards to Non-Employee-Students | 0.00 | 60.00 | 60.00 |
| 14UF20 | EHY Core Research | 760300 | F&A Expenditures | 66,422.09 | 37,330.79 | 37,330.79 |
| 14UF20 | EHY Core Research | 76O130 | Internal Alloc-Print & Copy (Chg) | 116.67 | 0.00 | 0.00 |
| 14UF21 | Application of Topological Dat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF21 | Application of Topological Dat | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 711200 | Research Supplies | 0.00 | 256.60 | 256.60 |
| 14UF22 | Northeast Region Center Diagno | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UF22 | Northeast Region Center Diagno | 760300 | F&A Expenditures | 0.00 | 25.66 | 25.66 |
| 14UF23 | Understanding the Hydrodynamic | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 355.00 | 355.00 |
| 14UF23 | Understanding the Hydrodynamic | 711100 | Supplies-General | 0.00 | 100.57 | 100.57 |
| 14UF23 | Understanding the Hydrodynamic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF23 | Understanding the Hydrodynamic | 711200 | Research Supplies | 0.00 | 1,834.82 | 1,834.82 |
| 14UF23 | Understanding the Hydrodynamic | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 14UF23 | Understanding the Hydrodynamic | 760300 | F&A Expenditures | 324.87 | 779.73 | 779.73 |
| 14UF24 | Creation of the NH Farm Networ | 710D00 | Domestic Travel NH | 0.00 | 0.40 | 0.40 |
| 14UF24 | Creation of the NH Farm Networ | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 1,261.13 | 1,261.13 |
| 14UF24 | Creation of the NH Farm Networ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF24 | Creation of the NH Farm Networ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UF24 | Creation of the NH Farm Networ | 716100 | Rentals & Leases-General | 0.00 | 150.00 | 150.00 |
| 14UF24 | Creation of the NH Farm Networ | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 14UF24 | Creation of the NH Farm Networ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 500.00 | 500.00 |
| 14UF24 | Creation of the NH Farm Networ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,918.41 | 1,918.41 |
| 14UF24 | Creation of the NH Farm Networ | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UF24 | Creation of the NH Farm Networ | 760300 | F&A Expenditures | 0.00 | 1,544.86 | 1,544.86 |
| 14UF25 | Small NE Farms Economic Factor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF25 | Small NE Farms Economic Factor | 760300 | F&A Expenditures | 112.34 | 1,743.60 | 1,743.60 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF26 | Angular Scattering of Netural | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF26 | Angular Scattering of Netural | 760300 | F&A Expenditures | 13,391.75 | 7,416.82 | 7,416.82 |
| 14UF28 | C19 COVID Obesity | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF28 | C19 COVID Obesity | 711200 | Research Supplies | 0.00 | 425.00 | 425.00 |
| 14UF28 | C19 COVID Obesity | 760300 | F&A Expenditures | 0.00 | 149.60 | 149.60 |
| 14UF29 | C19 Follow-UP COVID Surveys | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF29 | C19 Follow-UP COVID Surveys | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UF30 | DISCERNNE Yr 2 of 3 | 760300 | F&A Expenditures | 0.00 | 1,590.70 | 1,590.70 |
| 14UF32 | Microbiome of Opioid Addiction | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 710D00 | Domestic Travel NH | 0.00 | 500.00 | 500.00 |
| 14UF32 | Microbiome of Opioid Addiction | 710D10 | Domestic Travel NH - Airfare | (14.76) | 1,866.40 | 1,866.40 |
| 14UF32 | Microbiome of Opioid Addiction | 710D20 | Domestic Travel NH - Hotel/Lodging | (25.61) | 1,819.93 | 1,819.93 |
| 14UF32 | Microbiome of Opioid Addiction | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 33.38 | 33.38 |
| 14UF32 | Microbiome of Opioid Addiction | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 115.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 234.98 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 711100 | Supplies-General | (8.26) | 1,172.54 | 1,172.54 |
| 14UF32 | Microbiome of Opioid Addiction | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 711200 | Research Supplies | 202.78 | 10,186.56 | 10,186.56 |
| 14UF32 | Microbiome of Opioid Addiction | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UF32 | Microbiome of Opioid Addiction | 760300 | F&A Expenditures | 2,279.14 | 36,985.71 | 36,985.71 |
| 14UF32 | Microbiome of Opioid Addiction | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,415.40 | 4,415.40 |
| 14UF34 | BII- Implementation: The EMERG | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710D00 | Domestic Travel NH | 131.94 | 100.00 | 100.00 |
| 14UF34 | BII- Implementation: The EMERG | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 440.00 | 440.00 |
| 14UF34 | BII- Implementation: The EMERG | 710D10 | Domestic Travel NH - Airfare | (37.93) | 667.80 | 667.80 |
| 14UF34 | BII- Implementation: The EMERG | 710D15 | Domestic Travel NH - Oth Trans Cost | 171.63 | 512.37 | 512.37 |
| 14UF34 | BII- Implementation: The EMERG | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,765.08 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710D30 | Domestic Travel NH - Meals/Incidtls | 358.89 | 3,011.22 | 3,011.22 |
| 14UF34 | BII- Implementation: The EMERG | 710D50 | Domestic Travel Non-NH | 13,745.82 | 1,677.37 | 1,677.37 |
| 14UF34 | BII- Implementation: The EMERG | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 675.42 | 1,100.00 | 1,100.00 |
| 14UF34 | BII- Implementation: The EMERG | 710D60 | Domestic Travel Non-NH - Airfare | 4,201.48 | 82.00 | 82.00 |
| 14UF34 | BII- Implementation: The EMERG | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,585.34 | 638.45 | 638.45 |
| 14UF34 | BII- Implementation: The EMERG | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 172.22 | 172.22 |
| 14UF34 | BII- Implementation: The EMERG | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 683.92 | 690.27 | 690.27 |
| 14UF34 | BII- Implementation: The EMERG | 710F00 | Foreign Travel | 34,199.10 | 3,942.90 | 3,942.90 |
| 14UF34 | BII- Implementation: The EMERG | 710F01 | Foreign Travel - Workshop/Conf Fees | 585.68 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710F10 | Foreign Travel - Airfare | 6,574.23 | 12,081.78 | 12,081.78 |
| 14UF34 | BII- Implementation: The EMERG | 710F15 | Foreign Travel - Other Transp Costs | 1,329.61 | 8,639.95 | 8,639.95 |
| 14UF34 | BII- Implementation: The EMERG | 710F20 | Foreign Travel - Hotel/Lodging | 792.39 | 475.44 | 475.44 |
| 14UF34 | BII- Implementation: The EMERG | 710F30 | Foreign Travel - Meals & Incidental | 700.00 | 9,097.01 | 9,097.01 |
| 14UF34 | BII- Implementation: The EMERG | 710N00 | Nonemployee/Student Travel | 339.52 | 9,579.87 | 9,579.87 |
| 14UF34 | BII- Implementation: The EMERG | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 35.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710N10 | Nonemployee/Student Travel -Airfare | 2,633.20 | 18,781.77 | 18,781.77 |
| 14UF34 | BII- Implementation: The EMERG | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,099.82 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 7,447.54 | 8,181.42 | 8,181.42 |
| 14UF34 | BII- Implementation: The EMERG | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 7,396.73 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710T00 | Team Travel | 0.00 | 48.00 | 48.00 |
| 14UF34 | BII- Implementation: The EMERG | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 5,649.15 | 5,649.15 |
| 14UF34 | BII- Implementation: The EMERG | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 710Z00 | Travel-Other | (3.07) | 282.41 | 282.41 |
| 14UF34 | BII- Implementation: The EMERG | 711100 | Supplies-General | 1,608.62 | 5,161.80 | 5,161.80 |
| 14UF34 | BII- Implementation: The EMERG | 711124 | Supplies-Instructional & Program | 0.00 | 144.70 | 144.70 |
| 14UF34 | BII- Implementation: The EMERG | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 711200 | Research Supplies | 12,370.75 | 45,418.51 | 45,418.51 |
| 14UF34 | BII- Implementation: The EMERG | 711210 | Research Suppl-Deliverable End Item | 39.38 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 714000 | Postage-General | 24.20 | 202.73 | 202.73 |
| 14UF34 | BII- Implementation: The EMERG | 714010 | Postage-Off Campus Mail Services | 8.90 | 1,273.37 | 1,273.37 |
| 14UF34 | BII- Implementation: The EMERG | 714030 | Postage-Express Mail | 300.87 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 716100 | Rentals & Leases-General | 23.65 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF34 | BII- Implementation: The EMERG | 717000 | Consulting-General | 25,350.00 | 6,000.00 | 6,000.00 |
| 14UF34 | BII- Implementation: The EMERG | 717115 | Finl Services-Bank Charges | 50.00 | 75.00 | 75.00 |
| 14UF34 | BII- Implementation: The EMERG | 717200 | Other Professional Services-General | 12,622.78 | 14,171.39 | 14,171.39 |
| 14UF34 | BII- Implementation: The EMERG | 718028 | Telecom-Voice RE Foreign | 0.00 | 190.00 | 190.00 |
| 14UF34 | BII- Implementation: The EMERG | 719000 | Business Meals-Meetings-Non Travel | 110.08 | 70.87 | 70.87 |
| 14UF34 | BII- Implementation: The EMERG | 719005 | Business Meals-Group or Class Meals | 271.46 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 719100 | Membership Dues & Fees | 0.00 | 175.00 | 175.00 |
| 14UF34 | BII- Implementation: The EMERG | 722200 | Participant Support | (34,104.50) | 33,654.47 | 33,654.47 |
| 14UF34 | BII- Implementation: The EMERG | 722205 | Participant Sup-Stipends | (37,205.41) | 37,202.26 | 37,202.26 |
| 14UF34 | BII- Implementation: The EMERG | 722210 | Participant Sup-Other | (17.25) | 16.99 | 16.99 |
| 14UF34 | BII- Implementation: The EMERG | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 730001 | Subcontracts 01 | 14,023.75 | 13,486.65 | 13,486.65 |
| 14UF34 | BII- Implementation: The EMERG | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 740000 | Cap Equipment | 0.00 | 6,792.00 | 6,792.00 |
| 14UF34 | BII- Implementation: The EMERG | 760300 | F&A Expenditures | 169,003.33 | 201,758.98 | 201,758.98 |
| 14UF34 | BII- Implementation: The EMERG | 76O000 | Internal Allocations - Charges | 0.00 | 2,000.00 | 2,000.00 |
| 14UF34 | BII- Implementation: The EMERG | 76O120 | Int Alloc- Research Supplies (Chg) | 139.85 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 76O130 | Internal Alloc-Print & Copy (Chg) | 407.00 | 274.00 | 274.00 |
| 14UF34 | BII- Implementation: The EMERG | 76O170 | Int All-Prof Services-General (Chg) | 4,535.88 | 0.00 | 0.00 |
| 14UF34 | BII- Implementation: The EMERG | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 5,323.50 | 4,274.75 | 4,274.75 |
| 14UF34 | BII- Implementation: The EMERG | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 9,490.00 | 9,490.00 |
| 14UF36 | Dartmouth year 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 106.40 | 106.40 |
| 14UF36 | Dartmouth year 2 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF36 | Dartmouth year 2 of 5 | 760300 | F&A Expenditures | 0.00 | 1,544.84 | 1,544.84 |
| 14UF37 | A Multi-Spectral Thermal Infra | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 710D50 | Domestic Travel Non-NH | 1,740.71 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 710D60 | Domestic Travel Non-NH - Airfare | 462.20 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 710D65 | Domestic Trvl Non-NH - Other Transp | 305.92 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,196.05 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 448.50 | 0.00 | 0.00 |
| 14UF37 | A Multi-Spectral Thermal Infra | 760300 | F&A Expenditures | 6,560.24 | 1,637.36 | 1,637.36 |
| 14UF38 | NHBCS Cardiometabolic follow u | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF39 | C19 Supplement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 760300 | F&A Expenditures | 0.00 | 10,660.16 | 10,660.16 |
| 14UF41 | Occupational Requirements and | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF41 | Occupational Requirements and | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UF41 | Occupational Requirements and | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF41 | Occupational Requirements and | 760300 | F&A Expenditures | 0.00 | 3,989.09 | 3,989.09 |
| 14UF42 | Evaluation Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF42 | Evaluation Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF42 | Evaluation Plan | 760300 | F&A Expenditures | 2,992.54 | 3,502.74 | 3,502.74 |
| 14UF43 | Survival, recruitment, and mov | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF43 | Survival, recruitment, and mov | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 14UF43 | Survival, recruitment, and mov | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF44 | High Latitude Upper Atmosphere | 711200 | Research Supplies | 0.00 | 377.20 | 377.20 |
| 14UF44 | High Latitude Upper Atmosphere | 760300 | F&A Expenditures | (851.79) | 9,419.46 | 9,419.46 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UF46 | Ocean Gravity-Capillary Waves: | 760300 | F&A Expenditures | 1,223.72 | 5,981.76 | 5,981.76 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 711100 | Supplies-General | 2,839.21 | 644.26 | 644.26 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 711200 | Research Supplies | 592.01 | 892.79 | 892.79 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 714000 | Postage-General | 0.00 | 309.79 | 309.79 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 714030 | Postage-Express Mail | (0.14) | 8.91 | 8.91 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 760300 | F&A Expenditures | 11,282.74 | 13,500.73 | 13,500.73 |
| 14UF47 | Iron, Ferroptosis,Ovarian Canc | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 14UF48 | Peak water in High Mountain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF48 | Peak water in High Mountain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF48 | Peak water in High Mountain | 717200 | Other Professional Services-General | 13,543.26 | 16,615.80 | 16,615.80 |
| 14UF48 | Peak water in High Mountain | 760300 | F&A Expenditures | 26,736.53 | 26,170.65 | 26,170.65 |
| 14UF49 | MBF Child Safety Matters | 760300 | F&A Expenditures | 0.00 | 714.74 | 714.74 |
| 14UF50 | Forecasting Salinity in Rivers | 760300 | F&A Expenditures | 0.00 | 1,472.30 | 1,472.30 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 710D60 | Domestic Travel Non-NH - Airfare | 339.20 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 710D65 | Domestic Trvl Non-NH - Other Transp | 123.62 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 746.68 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 320.72 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 711200 | Research Supplies | 12,965.89 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 730001 | Subcontracts 01 | 12,496.47 | 21,059.31 | 21,059.31 |
| 14UF51 | AtmoSense AIRWaveS: Atmosphere | 760300 | F&A Expenditures | 40,435.19 | 39,604.54 | 39,604.54 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 711200 | Research Supplies | 0.00 | 1,661.90 | 1,661.90 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 714000 | Postage-General | 0.00 | 8.90 | 8.90 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 714010 | Postage-Off Campus Mail Services | 0.00 | 36.46 | 36.46 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 740000 | Cap Equipment | 0.00 | 31,070.00 | 31,070.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 760300 | F&A Expenditures | 0.00 | 20,529.28 | 20,529.28 |
| 14UF52 | IMAP-Lo ETU and MM Sensor and | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,168.00 | 1,168.00 |
| 14UF54 | IMAP-Lo EM Electronics and EBo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF54 | IMAP-Lo EM Electronics and EBo | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF54 | IMAP-Lo EM Electronics and EBo | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UF54 | IMAP-Lo EM Electronics and EBo | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF56 | IMAP-Lo GSE | 711200 | Research Supplies | 0.00 | 2,841.59 | 2,841.59 |
| 14UF56 | IMAP-Lo GSE | 715000 | Non-Cap Equip-General | 0.00 | 259.99 | 259.99 |
| 14UF56 | IMAP-Lo GSE | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UF56 | IMAP-Lo GSE | 760300 | F&A Expenditures | 0.00 | 5,347.90 | 5,347.90 |
| 14UF57 | IMAP-Lo EM Al and T Calibratio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UF57 | IMAP-Lo EM Al and T Calibratio | 711200 | Research Supplies | 0.00 | 1,256.49 | 1,256.49 |
| 14UF57 | IMAP-Lo EM Al and T Calibratio | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UF57 | IMAP-Lo EM Al and T Calibratio | 760300 | F&A Expenditures | 0.00 | 647.11 | 647.11 |
| 14UF59 | IMAP-LO EM EEE Parts Procureme | 711200 | Research Supplies | 0.00 | 1,829.99 | 1,829.99 |
| 14UF59 | IMAP-LO EM EEE Parts Procureme | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF59 | IMAP-LO EM EEE Parts Procureme | 730001 | Subcontracts 01 | 0.00 | 72,806.80 | 72,806.80 |
| 14UF59 | IMAP-LO EM EEE Parts Procureme | 760300 | F&A Expenditures | 0.00 | 942.44 | 942.44 |
| 14UF60 | IMAP-Lo EM Materials and Mecha | 711200 | Research Supplies | 0.00 | 240.12 | 240.12 |
| 14UF60 | IMAP-Lo EM Materials and Mecha | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 14UF60 | IMAP-Lo EM Materials and Mecha | 730001 | Subcontracts 01 | (5,981.11) | 64,558.26 | 64,558.26 |
| 14UF60 | IMAP-Lo EM Materials and Mecha | 760300 | F&A Expenditures | 0.00 | 123.66 | 123.66 |
| 14UF63 | An Updated Site Selection Mode | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UF63 | An Updated Site Selection Mode | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710D60 | Domestic Travel Non-NH - Airfare | 414.64 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710D65 | Domestic Trvl Non-NH - Other Transp | 48.80 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 436.78 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 123.50 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710F00 | Foreign Travel | 1,512.56 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710F10 | Foreign Travel - Airfare | 3,340.40 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710F15 | Foreign Travel - Other Transp Costs | 221.06 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 710F20 | Foreign Travel - Hotel/Lodging | 2,220.42 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF64 | AccelNet: GLASSNET: Network | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF64 | AccelNet: GLASSNET: Network | 760300 | F&A Expenditures | 9,782.36 | 5,658.47 | 5,658.47 |
| 14UF65 | Quantifying contributions from | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 710D60 | Domestic Travel Non-NH - Airfare | 1,299.03 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 273.75 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF65 | Quantifying contributions from | 717200 | Other Professional Services-General | 29,074.05 | 18,238.93 | 18,238.93 |
| 14UF65 | Quantifying contributions from | 760300 | F&A Expenditures | 39,731.76 | 27,223.24 | 27,223.24 |
| 14UF66 | Business and Economic Planning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF66 | Business and Economic Planning | 710D50 | Domestic Travel Non-NH | 1,612.37 | 0.00 | 0.00 |
| 14UF66 | Business and Economic Planning | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 772.44 | 0.00 | 0.00 |
| 14UF66 | Business and Economic Planning | 760300 | F&A Expenditures | 1,469.74 | 1,067.58 | 1,067.58 |
| 14UF68 | OSU | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 440.00 | 440.00 |
| 14UF68 | OSU | 710D60 | Domestic Travel Non-NH - Airfare | 974.40 | 0.00 | 0.00 |
| 14UF68 | OSU | 710F15 | Foreign Travel - Other Transp Costs | 235.84 | 0.00 | 0.00 |
| 14UF68 | OSU | 710F30 | Foreign Travel - Meals & Incidental | 928.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 710N10 | Nonemployee/Student Travel -Airfare | 1,004.40 | 0.00 | 0.00 |
| 14UF68 | OSU | 711100 | Supplies-General | 56.08 | 219.98 | 219.98 |
| 14UF68 | OSU | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 711200 | Research Supplies | 2,394.61 | 1,306.94 | 1,306.94 |
| 14UF68 | OSU | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 14UF68 | OSU | 717200 | Other Professional Services-General | 700.00 | 70.00 | 70.00 |
| 14UF68 | OSU | 719100 | Membership Dues & Fees | 38.50 | 100.00 | 100.00 |
| 14UF68 | OSU | 760300 | F&A Expenditures | 44,810.28 | 46,530.57 | 46,530.57 |
| 14UF69 | Early season soil applications | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 711200 | Research Supplies | 0.00 | 1,090.24 | 1,090.24 |
| 14UF69 | Early season soil applications | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UF69 | Early season soil applications | 760300 | F&A Expenditures | 0.00 | 2,085.74 | 2,085.74 |
| 14UF69 | Early season soil applications | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UF70 | Enhancing Heliophysics Python | 760300 | F&A Expenditures | 4,526.93 | 727.02 | 727.02 |
| 14UF71 | Predicting density and occurre | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF71 | Predicting density and occurre | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UF71 | Predicting density and occurre | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14UF71 | Predicting density and occurre | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF71 | Predicting density and occurre | 711200 | Research Supplies | 0.00 | 1,470.00 | 1,470.00 |
| 14UF71 | Predicting density and occurre | 760300 | F&A Expenditures | 0.00 | 382.20 | 382.20 |
| 14UF72 | Reducing Legal Risks for Women | 760300 | F&A Expenditures | 687.08 | 881.02 | 881.02 |
| 14UF73 | Assisted migration: A viable s | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 710D00 | Domestic Travel NH | 497.24 | 611.31 | 611.31 |
| 14UF73 | Assisted migration: A viable s | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 339.36 | 339.36 |
| 14UF73 | Assisted migration: A viable s | 710D50 | Domestic Travel Non-NH | 614.51 | 577.82 | 577.82 |
| 14UF73 | Assisted migration: A viable s | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 176.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 711100 | Supplies-General | (14.43) | 1,035.54 | 1,035.54 |
| 14UF73 | Assisted migration: A viable s | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF73 | Assisted migration: A viable s | 711200 | Research Supplies | 4,396.49 | 4,575.12 | 4,575.12 |
| 14UF73 | Assisted migration: A viable s | 760300 | F&A Expenditures | 3,245.65 | 4,406.73 | 4,406.73 |
| 14UF73 | Assisted migration: A viable s | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 127.40 | 127.40 |
| 14UF73 | Assisted migration: A viable s | 76O130 | Internal Alloc-Print & Copy (Chg) | 55.00 | 0.00 | 0.00 |
| 14UF74 | Hurricane Ecosystem Response | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF74 | Hurricane Ecosystem Response | 710D50 | Domestic Travel Non-NH | 0.00 | 931.42 | 931.42 |
| 14UF74 | Hurricane Ecosystem Response | 760300 | F&A Expenditures | 297.18 | 481.17 | 481.17 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF75 | THEMIS Extended Phase E Supp'l | 760300 | F&A Expenditures | 0.00 | 11,777.14 | 11,777.14 |
| 14UF76 | C19 Escaping to the Northern | 711172 | Program Supplies | 750.00 | 0.00 | 0.00 |
| 14UF76 | C19 Escaping to the Northern | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF76 | C19 Escaping to the Northern | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF76 | C19 Escaping to the Northern | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UF76 | C19 Escaping to the Northern | 760300 | F&A Expenditures | 3,611.00 | 3,845.90 | 3,845.90 |
| 14UF77 | ECHO Tooth Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF77 | ECHO Tooth Samples | 760300 | F&A Expenditures | 1,744.42 | 290.82 | 290.82 |
| 14UF77 | ECHO Tooth Samples | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 389.50 | 389.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF77 | ECHO Tooth Samples | 76O140 | Internal Alloc-Mail & Postage (Chg) | 129.99 | 436.71 | 436.71 |
| 14UF78 | ECHO Saliva Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF78 | ECHO Saliva Samples | 760300 | F&A Expenditures | 707.43 | 12,315.35 | 12,315.35 |
| 14UF78 | ECHO Saliva Samples | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 3,344.50 | 3,344.50 |
| 14UF78 | ECHO Saliva Samples | 76O140 | Internal Alloc-Mail & Postage (Chg) | 23.94 | 10,053.34 | 10,053.34 |
| 14UF79 | ECHO Toenail Samples | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF79 | ECHO Toenail Samples | 760300 | F&A Expenditures | 828.96 | 4,256.93 | 4,256.93 |
| 14UF79 | ECHO Toenail Samples | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,143.00 | 1,143.00 |
| 14UF79 | ECHO Toenail Samples | 76O140 | Internal Alloc-Mail & Postage (Chg) | 23.94 | 1,566.34 | 1,566.34 |
| 14UF80 | CARICOOS | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF80 | CARICOOS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 710D00 | Domestic Travel NH | 694.43 | 71.30 | 71.30 |
| 14UF81 | Can watershed land use legacie | 710D15 | Domestic Travel NH - Oth Trans Cost | 232.50 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 710D30 | Domestic Travel NH - Meals/Incidtls | 88.50 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 295.00 | 295.00 |
| 14UF81 | Can watershed land use legacie | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 737.20 | 737.20 |
| 14UF81 | Can watershed land use legacie | 710D65 | Domestic Trvl Non-NH - Other Transp | 458.76 | 75.19 | 75.19 |
| 14UF81 | Can watershed land use legacie | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 281.51 | 281.51 |
| 14UF81 | Can watershed land use legacie | 710F00 | Foreign Travel | 1,098.55 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 711100 | Supplies-General | 688.45 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 711200 | Research Supplies | 847.77 | 1,159.82 | 1,159.82 |
| 14UF81 | Can watershed land use legacie | 714000 | Postage-General | 12.76 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 714030 | Postage-Express Mail | 111.90 | 132.87 | 132.87 |
| 14UF81 | Can watershed land use legacie | 760300 | F&A Expenditures | 24,421.77 | 7,091.74 | 7,091.74 |
| 14UF81 | Can watershed land use legacie | 76O102 | Int All-Travel-Out of State (Chg) | 489.21 | 0.00 | 0.00 |
| 14UF81 | Can watershed land use legacie | 76O120 | Int Alloc- Research Supplies (Chg) | 27.32 | 35.90 | 35.90 |
| 14UF81 | Can watershed land use legacie | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 74.00 | 74.00 |
| 14UF81 | Can watershed land use legacie | 76O16B | Int All-Other Rental & Lease (Chg) | 1,164.61 | 189.95 | 189.95 |
| 14UF81 | Can watershed land use legacie | 76O170 | Int All-Prof Services-General (Chg) | 5,389.36 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UF82 | Laura Nickerson Fund | 760300 | F&A Expenditures | 0.00 | 2,127.30 | 2,127.30 |
| 14UF83 | NEBI (Water): Connecting N'dak | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF83 | NEBI (Water): Connecting N'dak | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF83 | NEBI (Water): Connecting N'dak | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UF83 | NEBI (Water): Connecting N'dak | 760300 | F&A Expenditures | 4,598.09 | 4,313.47 | 4,313.47 |
| 14UF84 | Weed IPM in Perennial Forage F | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF84 | Weed IPM in Perennial Forage F | 760300 | F&A Expenditures | 0.00 | 263.47 | 263.47 |
| 14UF85 | North Carolina Traffic Survey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF85 | North Carolina Traffic Survey | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF85 | North Carolina Traffic Survey | 760300 | F&A Expenditures | 0.00 | 4,278.68 | 4,278.68 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 711200 | Research Supplies | 0.00 | 1,150.95 | 1,150.95 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 714010 | Postage-Off Campus Mail Services | 0.00 | 70.40 | 70.40 |
| 14UF86 | Low Voltage, Ultra-Compact Pla | 760300 | F&A Expenditures | 4,759.69 | 20,093.86 | 20,093.86 |
| 14UF87 | Retrieval of Coastal and Inla | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF87 | Retrieval of Coastal and Inla | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 482.07 | 482.07 |
| 14UF87 | Retrieval of Coastal and Inla | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 4,729.76 | 4,729.76 |
| 14UF87 | Retrieval of Coastal and Inla | 711164 | Supplies-Computer (Non Peripherals) | 428.25 | 0.00 | 0.00 |
| 14UF87 | Retrieval of Coastal and Inla | 711200 | Research Supplies | 359.99 | 0.00 | 0.00 |
| 14UF87 | Retrieval of Coastal and Inla | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 14UF87 | Retrieval of Coastal and Inla | 760300 | F&A Expenditures | 8,043.00 | 18,451.81 | 18,451.81 |
| 14UF91 | The Effects of Body Compositio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF91 | The Effects of Body Compositio | 760300 | F&A Expenditures | 0.01 | 1,674.10 | 1,674.10 |
| 14UF92 | Charles Warren Visiting Schola | 710D60 | Domestic Travel Non-NH - Airfare | (247.98) | 247.98 | 247.98 |
| 14UF92 | Charles Warren Visiting Schola | 710D65 | Domestic Trvl Non-NH - Other Transp | (75.48) | 75.48 | 75.48 |
| 14UF92 | Charles Warren Visiting Schola | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (302.57) | 302.57 | 302.57 |
| 14UF92 | Charles Warren Visiting Schola | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | (189.75) | 189.75 | 189.75 |
| 14UF93 | Physical and Psychological | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF93 | Physical and Psychological | 760300 | F&A Expenditures | 4,180.72 | 7,541.58 | 7,541.58 |
| 14UF94 | IMAP-Deputy PI | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF94 | IMAP-Deputy PI | 710D50 | Domestic Travel Non-NH | 0.00 | 3,980.09 | 3,980.09 |
| 14UF94 | IMAP-Deputy PI | 710D60 | Domestic Travel Non-NH - Airfare | (32.85) | 6,250.96 | 6,250.96 |
| 14UF94 | IMAP-Deputy PI | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,986.85 | 6,623.04 | 6,623.04 |
| 14UF94 | IMAP-Deputy PI | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,730.39 | 7,233.89 | 7,233.89 |
| 14UF94 | IMAP-Deputy PI | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,415.92 | 2,363.96 | 2,363.96 |
| 14UF94 | IMAP-Deputy PI | 710F01 | Foreign Travel - Workshop/Conf Fees | (7.81) | 501.74 | 501.74 |
| 14UF94 | IMAP-Deputy PI | 710F10 | Foreign Travel - Airfare | (1,971.62) | 4,816.84 | 4,816.84 |
| 14UF94 | IMAP-Deputy PI | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 76.06 | 76.06 |
| 14UF94 | IMAP-Deputy PI | 710F20 | Foreign Travel - Hotel/Lodging | (9.26) | 594.82 | 594.82 |
| 14UF94 | IMAP-Deputy PI | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 649.00 | 649.00 |
| 14UF94 | IMAP-Deputy PI | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF94 | IMAP-Deputy PI | 711200 | Research Supplies | 0.00 | 4,527.00 | 4,527.00 |
| 14UF94 | IMAP-Deputy PI | 713010 | Printing & Copying-Publications | 0.00 | 43.43 | 43.43 |
| 14UF94 | IMAP-Deputy PI | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 113.00 | 113.00 |
| 14UF94 | IMAP-Deputy PI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF94 | IMAP-Deputy PI | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UF94 | IMAP-Deputy PI | 760300 | F&A Expenditures | 22,121.57 | 64,037.88 | 64,037.88 |
| 14UF95 | IMAP Hi Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 710D65 | Domestic Trvl Non-NH - Other Transp | 136.24 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 711100 | Supplies-General | 1,095.81 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 711200 | Research Supplies | 2,000.00 | 6,427.58 | 6,427.58 |
| 14UF95 | IMAP Hi Sensor | 714010 | Postage-Off Campus Mail Services | 51.59 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 717200 | Other Professional Services-General | 10,124.84 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14UF95 | IMAP Hi Sensor | 760300 | F&A Expenditures | 48,471.55 | 30,049.46 | 30,049.46 |
| 14UF95 | IMAP Hi Sensor | 76O000 | Internal Allocations - Charges | 3,895.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 710D15 | Domestic Travel NH - Oth Trans Cost | (0.81) | 84.00 | 84.00 |
| 14UF96 | IMAP-Lo Instrument Management | 710D50 | Domestic Travel Non-NH | 0.00 | 1,862.49 | 1,862.49 |
| 14UF96 | IMAP-Lo Instrument Management | 710D60 | Domestic Travel Non-NH - Airfare | 373.05 | 1,202.21 | 1,202.21 |
| 14UF96 | IMAP-Lo Instrument Management | 710D65 | Domestic Trvl Non-NH - Other Transp | 222.88 | 453.38 | 453.38 |
| 14UF96 | IMAP-Lo Instrument Management | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 568.65 | 835.92 | 835.92 |
| 14UF96 | IMAP-Lo Instrument Management | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 275.74 | 233.74 | 233.74 |
| 14UF96 | IMAP-Lo Instrument Management | 711132 | Suppli-Software incl Site Lic&Maint | 1,980.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 715005 | Non-Cap Equip-Computer Hardware | 391.74 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 716120 | Rentals-Property or Room | (57.27) | 3,677.98 | 3,677.98 |
| 14UF96 | IMAP-Lo Instrument Management | 717200 | Other Professional Services-General | 90,517.94 | 191,719.44 | 191,719.44 |
| 14UF96 | IMAP-Lo Instrument Management | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14UF96 | IMAP-Lo Instrument Management | 760300 | F&A Expenditures | 169,536.44 | 149,279.86 | 149,279.86 |
| 14UF96 | IMAP-Lo Instrument Management | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 60.00 |
| 14UF97 | IMAP-Lo Systems Engineering | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF97 | IMAP-Lo Systems Engineering | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF97 | IMAP-Lo Systems Engineering | 711200 | Research Supplies | 0.00 | 1,470.00 | 1,470.00 |
| 14UF97 | IMAP-Lo Systems Engineering | 717200 | Other Professional Services-General | 77,807.38 | 86,550.49 | 86,550.49 |
| 14UF97 | IMAP-Lo Systems Engineering | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF97 | IMAP-Lo Systems Engineering | 760300 | F&A Expenditures | 106,628.54 | 122,529.73 | 122,529.73 |
| 14UF98 | IMAP-Lo Product Assurance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF98 | IMAP-Lo Product Assurance | 760300 | F&A Expenditures | 111.95 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710D00 | Domestic Travel NH | 113.15 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710D10 | Domestic Travel NH - Airfare | (0.31) | 20.00 | 20.00 |
| 14UF99 | IMAP-Lo Science | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 60.00 | 60.00 |
| 14UF99 | IMAP-Lo Science | 710D20 | Domestic Travel NH - Hotel/Lodging | 589.55 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710D60 | Domestic Travel Non-NH - Airfare | 3,897.20 | 1,587.27 | 1,587.27 |
| 14UF99 | IMAP-Lo Science | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,846.97 | 926.21 | 926.21 |
| 14UF99 | IMAP-Lo Science | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,854.38 | 1,543.41 | 1,543.41 |
| 14UF99 | IMAP-Lo Science | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,580.11 | 966.00 | 966.00 |
| 14UF99 | IMAP-Lo Science | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 496.65 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710N10 | Nonemployee/Student Travel -Airfare | 2,616.63 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 452.90 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UF99 | IMAP-Lo Science | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,086.75 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,239.25 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 711200 | Research Supplies | 2,244.69 | 240.28 | 240.28 |
| 14UF99 | IMAP-Lo Science | 713010 | Printing & Copying-Publications | 35.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 717200 | Other Professional Services-General | 257,969.60 | 176,630.97 | 176,630.97 |
| 14UF99 | IMAP-Lo Science | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UF99 | IMAP-Lo Science | 760300 | F&A Expenditures | 230,759.07 | 172,556.80 | 172,556.80 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 711100 | Supplies-General | (101.56) | 100.00 | 100.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 711132 | Suppli-Software incl Site Lic&Maint | (1,995.00) | 7,587.50 | 7,587.50 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 711200 | Research Supplies | 10,459.42 | 31,050.83 | 31,050.83 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 714010 | Postage-Off Campus Mail Services | 186.59 | 127.42 | 127.42 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,390.00 | 2,390.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 716100 | Rentals & Leases-General | 0.00 | 13.90 | 13.90 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 717200 | Other Professional Services-General | (4,258.02) | 255,076.87 | 255,076.87 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 760300 | F&A Expenditures | 128,302.44 | 409,899.96 | 409,899.96 |
| 14UG01 | IMAP-Lo ETU, MM and Sensor Ele | 76O170 | Int All-Prof Services-General (Chg) | (16,863.00) | 35,551.00 | 35,551.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710D60 | Domestic Travel Non-NH - Airfare | 1,298.24 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710D65 | Domestic Trvl Non-NH - Other Transp | 570.98 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,153.47 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 651.75 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710N10 | Nonemployee/Student Travel -Airfare | 314.61 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 263.83 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 561.93 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 320.13 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 711200 | Research Supplies | 681.33 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 717200 | Other Professional Services-General | 79,878.46 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 740000 | Cap Equipment | 0.00 | 11,618.94 | 11,618.94 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 760300 | F&A Expenditures | 208,105.07 | 27,418.87 | 27,418.87 |
| 14UG02 | IMAP-Lo FM Sensor and Electron | 76O000 | Internal Allocations - Charges | 8,167.20 | 0.00 | 0.00 |
| 14UG03 | IMAP-Lo EM Electronics Box | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG03 | IMAP-Lo EM Electronics Box | 714010 | Postage-Off Campus Mail Services | 0.00 | 34.86 | 34.86 |
| 14UG03 | IMAP-Lo EM Electronics Box | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG03 | IMAP-Lo EM Electronics Box | 760300 | F&A Expenditures | 0.00 | 1,036.37 | 1,036.37 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710D60 | Domestic Travel Non-NH - Airfare | 1,298.21 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710D65 | Domestic Trvl Non-NH - Other Transp | 570.96 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,153.47 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 651.75 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710N10 | Nonemployee/Student Travel -Airfare | 314.61 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 263.82 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 561.92 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 320.12 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 717200 | Other Professional Services-General | 31,450.47 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG04 | IMAP-Lo FM Electronics and Ebo | 760300 | F&A Expenditures | 21,754.32 | 0.00 | 0.00 |
| 14UG05 | IMAP-Lo FSW | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG05 | IMAP-Lo FSW | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 48.00 | 48.00 |
| 14UG06 | IMAP-Lo GSE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 341.81 | 341.81 |
| 14UG06 | IMAP-Lo GSE | 710D65 | Domestic Trvl Non-NH - Other Transp | 244.21 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 851.74 | 399.28 | 399.28 |
| 14UG06 | IMAP-Lo GSE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 245.92 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 56.16 | 56.16 |
| 14UG06 | IMAP-Lo GSE | 711100 | Supplies-General | 27,280.23 | 2,088.97 | 2,088.97 |
| 14UG06 | IMAP-Lo GSE | 711132 | Suppli-Software incl Site Lic&Maint | 6,675.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 711146 | Supplies-Laboratory | 54.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 711200 | Research Supplies | 56,818.05 | 11,438.65 | 11,438.65 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG06 | IMAP-Lo GSE | 714010 | Postage-Off Campus Mail Services | 28.74 | 371.05 | 371.05 |
| 14UG06 | IMAP-Lo GSE | 716100 | Rentals & Leases-General | 168.01 | 21.13 | 21.13 |
| 14UG06 | IMAP-Lo GSE | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 14UG06 | IMAP-Lo GSE | 717200 | Other Professional Services-General | 11,921.14 | 2,924.66 | 2,924.66 |
| 14UG06 | IMAP-Lo GSE | 740000 | Cap Equipment | 5,235.24 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 740005 | Cap Equipment-Fabricated Equipment | 1,679.52 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 760300 | F&A Expenditures | 169,304.95 | 90,445.34 | 90,445.34 |
| 14UG06 | IMAP-Lo GSE | 76O000 | Internal Allocations - Charges | 20,590.20 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 76O120 | Int Alloc- Research Supplies (Chg) | 348.67 | 0.00 | 0.00 |
| 14UG06 | IMAP-Lo GSE | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1,907.18 | 1,907.18 |
| 14UG06 | IMAP-Lo GSE | 76O170 | Int All-Prof Services-General (Chg) | 51,557.50 | 5,840.00 | 5,840.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,600.68 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710D50 | Domestic Travel Non-NH | 0.00 | 2,438.93 | 2,438.93 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710D60 | Domestic Travel Non-NH - Airfare | 5,860.62 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710D65 | Domestic Trvl Non-NH - Other Transp | 21,180.32 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 32,286.03 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 13,798.72 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,600.68 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710N10 | Nonemployee/Student Travel -Airfare | 1,654.64 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,609.61 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,325.17 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,810.47 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 711100 | Supplies-General | 2,778.37 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 711200 | Research Supplies | 11,122.76 | 486.70 | 486.70 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 714010 | Postage-Off Campus Mail Services | 1,758.25 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 717200 | Other Professional Services-General | 217,834.78 | 16,188.40 | 16,188.40 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 760170 | RCM-Central Admin Allocation | 0.00 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 760300 | F&A Expenditures | 411,069.34 | 101,405.07 | 101,405.07 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 76O120 | Int Alloc- Research Supplies (Chg) | 120.10 | 0.00 | 0.00 |
| 14UG08 | IMAP-Lo EM AIT and Calibration | 76O170 | Int All-Prof Services-General (Chg) | 14,534.50 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 717200 | Other Professional Services-General | 138,879.93 | 7,448.32 | 7,448.32 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG09 | IMAP-Lo FM AIT Calibration | 760300 | F&A Expenditures | 90,871.75 | 10,741.52 | 10,741.52 |
| 14UG12 | IMAP-Lo EM EEE Parts Procureme | 710N00 | Nonemployee/Student Travel | 94.69 | 0.00 | 0.00 |
| 14UG12 | IMAP-Lo EM EEE Parts Procureme | 711100 | Supplies-General | 200.19 | 1,151.25 | 1,151.25 |
| 14UG12 | IMAP-Lo EM EEE Parts Procureme | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG12 | IMAP-Lo EM EEE Parts Procureme | 711200 | Research Supplies | 478.66 | 797.85 | 797.85 |
| 14UG12 | IMAP-Lo EM EEE Parts Procureme | 760300 | F&A Expenditures | 406.11 | 1,003.79 | 1,003.79 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 121.25 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 711100 | Supplies-General | 1,823.40 | 54.89 | 54.89 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 711200 | Research Supplies | 76,913.44 | 76,108.83 | 76,108.83 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 714000 | Postage-General | 0.00 | 1,614.51 | 1,614.51 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 714010 | Postage-Off Campus Mail Services | 537.18 | 124.15 | 124.15 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 717200 | Other Professional Services-General | 114.45 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 740000 | Cap Equipment | 9,250.62 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 740005 | Cap Equipment-Fabricated Equipment | 107,682.34 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 760300 | F&A Expenditures | 36,210.28 | 72,225.85 | 72,225.85 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 76O000 | Internal Allocations - Charges | 26,125.20 | 0.00 | 0.00 |
| 14UG15 | IMAP-Lo EM Materials and Mecha | 76O170 | Int All-Prof Services-General (Chg) | (36,963.00) | 62,342.00 | 62,342.00 |
| 14UG16 | 5.411.1 IMAP-Lo EM Materials | 711200 | Research Supplies | 118.94 | 0.00 | 0.00 |
| 14UG16 | 5.411.1 IMAP-Lo EM Materials | 760300 | F&A Expenditures | 62.40 | 0.00 | 0.00 |
| 14UG19 | IMAP-Lo FM EEE Parts Procureme | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG19 | IMAP-Lo FM EEE Parts Procureme | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG19 | IMAP-Lo FM EEE Parts Procureme | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 711100 | Supplies-General | 1,731.72 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 711200 | Research Supplies | 9,962.65 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 714010 | Postage-Off Campus Mail Services | 213.00 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 717200 | Other Professional Services-General | 1,284.38 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 760300 | F&A Expenditures | 24,098.23 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 76O000 | Internal Allocations - Charges | 23,960.40 | 0.00 | 0.00 |
| 14UG22 | 5.4..13 IMAP-Lo FM Materials | 76O170 | Int All-Prof Services-General (Chg) | 8,528.00 | 0.00 | 0.00 |
| 14UG26 | CODICE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG26 | CODICE | 710D60 | Domestic Travel Non-NH - Airfare | 221.82 | 383.97 | 383.97 |
| 14UG26 | CODICE | 710D65 | Domestic Trvl Non-NH - Other Transp | 43.09 | 324.74 | 324.74 |
| 14UG26 | CODICE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 485.85 | 598.93 | 598.93 |
| 14UG26 | CODICE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 241.50 | 276.50 | 276.50 |
| 14UG26 | CODICE | 760300 | F&A Expenditures | 8,890.71 | 13,632.14 | 13,632.14 |
| 14UG35 | CAVA | 710D10 | Domestic Travel NH - Airfare | 961.98 | 0.00 | 0.00 |
| 14UG35 | CAVA | 710D60 | Domestic Travel Non-NH - Airfare | 788.50 | 455.95 | 455.95 |
| 14UG35 | CAVA | 710D65 | Domestic Trvl Non-NH - Other Transp | 579.97 | 186.76 | 186.76 |
| 14UG35 | CAVA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,131.36 | 239.56 | 239.56 |
| 14UG35 | CAVA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 538.50 | 172.50 | 172.50 |
| 14UG35 | CAVA | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG35 | CAVA | 760300 | F&A Expenditures | 16,299.79 | 11,683.20 | 11,683.20 |
| 14UG37 | Interdisciplinary Network on R | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG37 | Interdisciplinary Network on R | 760300 | F&A Expenditures | 0.00 | 1,109.29 | 1,109.29 |
| 14UG38 | Northeastern States Research C | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG38 | Northeastern States Research C | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG38 | Northeastern States Research C | 760300 | F&A Expenditures | 2,491.53 | 11,952.11 | 11,952.11 |
| 14UG39 | Amplitude, Wave Vector and Poy | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG39 | Amplitude, Wave Vector and Poy | 760300 | F&A Expenditures | 6,096.98 | 3,337.88 | 3,337.88 |
| 14UG42 | 2021 NSF BIO REPS Program | 711100 | Supplies-General | 615.32 | 10.99 | 10.99 |
| 14UG42 | 2021 NSF BIO REPS Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG42 | 2021 NSF BIO REPS Program | 711200 | Research Supplies | 717.66 | 0.00 | 0.00 |
| 14UG42 | 2021 NSF BIO REPS Program | 722200 | Participant Support | 7,900.00 | 19,500.00 | 19,500.00 |
| 14UG42 | 2021 NSF BIO REPS Program | 760300 | F&A Expenditures | 699.80 | 5.66 | 5.66 |
| 14UG43 | LiDAR | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 710D15 | Domestic Travel NH - Oth Trans Cost | 196.50 | 184.24 | 184.24 |
| 14UG43 | LiDAR | 710D50 | Domestic Travel Non-NH | 0.00 | 977.54 | 977.54 |
| 14UG43 | LiDAR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 71NCS4 | NC Permits and Fees | 77.00 | 0.00 | 0.00 |
| 14UG43 | LiDAR | 760300 | F&A Expenditures | 9,620.36 | 1,682.76 | 1,682.76 |
| 14UG44 | THEMIS Data Analysis | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 575.00 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710D60 | Domestic Travel Non-NH - Airfare | 877.20 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710D65 | Domestic Trvl Non-NH - Other Transp | 621.59 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 882.15 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 197.07 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 535.00 | 300.00 | 300.00 |
| 14UG44 | THEMIS Data Analysis | 710N10 | Nonemployee/Student Travel -Airfare | 500.00 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 132.00 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,870.86 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,106.00 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 713010 | Printing & Copying-Publications | 326.97 | 0.00 | 0.00 |
| 14UG44 | THEMIS Data Analysis | 760300 | F&A Expenditures | 13,956.08 | 27,816.17 | 27,816.17 |
| 14UG45 | Digitization TCN: Collaborativ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 710D20 | Domestic Travel NH - Hotel/Lodging | 132.84 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG45 | Digitization TCN: Collaborativ | 760300 | F&A Expenditures | 7,087.26 | 1,958.81 | 1,958.81 |
| 14UG46 | Antifungal activity of grapevi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG46 | Antifungal activity of grapevi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG46 | Antifungal activity of grapevi | 711200 | Research Supplies | 72.10 | 784.38 | 784.38 |
| 14UG46 | Antifungal activity of grapevi | 717200 | Other Professional Services-General | 395.10 | 0.00 | 0.00 |
| 14UG46 | Antifungal activity of grapevi | 760300 | F&A Expenditures | 334.93 | 314.54 | 314.54 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG46 | Antifungal activity of grapevi | 76O120 | Int Alloc- Research Supplies (Chg) | 2.50 | 0.00 | 0.00 |
| 14UG47 | Invasive Green Crab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG47 | Invasive Green Crab | 760300 | F&A Expenditures | 1,381.54 | 671.62 | 671.62 |
| 14UG48 | Network development & skill bu | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 710D00 | Domestic Travel NH | 514.35 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 710D20 | Domestic Travel NH - Hotel/Lodging | 829.93 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UG48 | Network development & skill bu | 717200 | Other Professional Services-General | 0.00 | 2,820.00 | 2,820.00 |
| 14UG48 | Network development & skill bu | 760300 | F&A Expenditures | 3,521.63 | 2,479.69 | 2,479.69 |
| 14UG49 | Resilience and positive feedba | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 710D65 | Domestic Trvl Non-NH - Other Transp | 15.07 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 711100 | Supplies-General | 2,300.10 | 67.48 | 67.48 |
| 14UG49 | Resilience and positive feedba | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 711200 | Research Supplies | 15,553.26 | 205.61 | 205.61 |
| 14UG49 | Resilience and positive feedba | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 717321 | Service-Maint & Repairs-Equipment | 4,591.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 718000 | Telecom-General | 98.44 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 730001 | Subcontracts 01 | 6,987.42 | 0.00 | 0.00 |
| 14UG49 | Resilience and positive feedba | 760300 | F&A Expenditures | 65,692.53 | 20,464.55 | 20,464.55 |
| 14UG49 | Resilience and positive feedba | 76O16B | Int All-Other Rental & Lease (Chg) | 248.00 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 710D60 | Domestic Travel Non-NH - Airfare | (6.57) | 421.95 | 421.95 |
| 14UG50 | IMAP Phase C-D | 710D65 | Domestic Trvl Non-NH - Other Transp | (6.51) | 476.53 | 476.53 |
| 14UG50 | IMAP Phase C-D | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (6.16) | 395.52 | 395.52 |
| 14UG50 | IMAP Phase C-D | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 172.50 | 172.50 |
| 14UG50 | IMAP Phase C-D | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,000.00 | 0.00 | 0.00 |
| 14UG50 | IMAP Phase C-D | 760300 | F&A Expenditures | 3,201.45 | 2,662.49 | 2,662.49 |
| 14UG51 | SwRI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UG51 | SwRI | 730001 | Subcontracts 01 | 5,236,046.96 | 2,974,763.24 | 2,974,763.24 |
| 14UG52 | Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG52 | Year 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG52 | Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG52 | Year 2 | 760300 | F&A Expenditures | 8,535.59 | 13,294.05 | 13,294.05 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 710D20 | Domestic Travel NH - Hotel/Lodging | 670.05 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 15.22 | 15.22 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 492.68 | 712.50 | 712.50 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 243.82 | 243.82 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 711100 | Supplies-General | 2,423.01 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 711200 | Research Supplies | 5,054.88 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UG53 | NEPDN Regional Diagnostics Fac | 760300 | F&A Expenditures | 1,322.31 | 916.00 | 916.00 |
| 14UG54 | Year 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 432.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 711200 | Research Supplies | 0.00 | 1,552.00 | 1,552.00 |
| 14UG54 | Year 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 740000 | Cap Equipment | 18,956.50 | 0.00 | 0.00 |
| 14UG54 | Year 2 of 5 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 18,956.50 | 18,956.50 |
| 14UG54 | Year 2 of 5 | 760300 | F&A Expenditures | 107,737.38 | 34,210.55 | 34,210.55 |
| 14UG54 | Year 2 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 4,310.30 | 0.00 | 0.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 710D50 | Domestic Travel Non-NH | 0.00 | 1,798.96 | 1,798.96 |
| 14UG55 | 7-1-21 YR 2 of 2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 200.00 | 200.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 39.00 | 39.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 719100 | Membership Dues & Fees | 0.00 | 170.00 | 170.00 |
| 14UG55 | 7-1-21 YR 2 of 2 | 760300 | F&A Expenditures | 0.00 | 1,847.27 | 1,847.27 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG55 | 7-1-21 YR 2 of 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 1,450.00 | 1,450.00 |
| 14UG56 | Feeding seaweed to advance the | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG56 | Feeding seaweed to advance the | 760300 | F&A Expenditures | 2,476.99 | 799.76 | 799.76 |
| 14UG57 | Jumpstart to Farm Food Safety | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG57 | Jumpstart to Farm Food Safety | 710D00 | Domestic Travel NH | 1,706.34 | 605.48 | 605.48 |
| 14UG57 | Jumpstart to Farm Food Safety | 710D50 | Domestic Travel Non-NH | 238.13 | 162.32 | 162.32 |
| 14UG57 | Jumpstart to Farm Food Safety | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (7.97) | 112.87 | 112.87 |
| 14UG57 | Jumpstart to Farm Food Safety | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UG57 | Jumpstart to Farm Food Safety | 760300 | F&A Expenditures | 6,332.53 | 4,449.98 | 4,449.98 |
| 14UG58 | UARC tasks with NAVFAC-UW - Sc | 760300 | F&A Expenditures | 8,649.20 | 4,688.54 | 4,688.54 |
| 14UG59 | Novel food-based approach for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG59 | Novel food-based approach for | 760300 | F&A Expenditures | 133.80 | 3,037.80 | 3,037.80 |
| 14UG60 | Next Generation High- Temperat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 711200 | Research Supplies | 171.24 | 19.28 | 19.28 |
| 14UG60 | Next Generation High- Temperat | 716000 | Maintenance & Repairs-General | 257.40 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 760300 | F&A Expenditures | 7,849.51 | 3,488.47 | 3,488.47 |
| 14UG60 | Next Generation High- Temperat | 76O120 | Int Alloc- Research Supplies (Chg) | 34.45 | 0.00 | 0.00 |
| 14UG60 | Next Generation High- Temperat | 76O170 | Int All-Prof Services-General (Chg) | 90.00 | 0.00 | 0.00 |
| 14UG61 | Arctic Ice Experiments | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG61 | Arctic Ice Experiments | 711200 | Research Supplies | 99.92 | 0.00 | 0.00 |
| 14UG61 | Arctic Ice Experiments | 740000 | Cap Equipment | 0.00 | 10,530.00 | 10,530.00 |
| 14UG61 | Arctic Ice Experiments | 760300 | F&A Expenditures | 17,153.66 | 3,134.83 | 3,134.83 |
| 14UG61 | Arctic Ice Experiments | 76O164 | Int All-Maint&Rep-Computer (Chg) | 210.55 | 42.11 | 42.11 |
| 14UG62 | Pheromone-Based Monitoring | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 710D00 | Domestic Travel NH | 193.82 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 710D65 | Domestic Trvl Non-NH - Other Transp | 216.50 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 711100 | Supplies-General | 14.99 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG62 | Pheromone-Based Monitoring | 760300 | F&A Expenditures | 8,794.50 | 1,192.43 | 1,192.43 |
| 14UG63 | Year 2 08/01/22 to 07/31/23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG63 | Year 2 08/01/22 to 07/31/23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG63 | Year 2 08/01/22 to 07/31/23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UG64 | Year 3 08/01/23 to 07/31/24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG64 | Year 3 08/01/23 to 07/31/24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG64 | Year 3 08/01/23 to 07/31/24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UG65 | Building Labor Mgmt Know How | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG65 | Building Labor Mgmt Know How | 760300 | F&A Expenditures | 2,456.86 | 1,459.70 | 1,459.70 |
| 14UG66 | Multilevel Analytics and Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 710D50 | Domestic Travel Non-NH | 1,292.82 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 710D60 | Domestic Travel Non-NH - Airfare | 5,641.72 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,025.54 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,310.36 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 352.64 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 715005 | Non-Cap Equip-Computer Hardware | 8,542.00 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 740000 | Cap Equipment | 18,596.83 | 0.00 | 0.00 |
| 14UG66 | Multilevel Analytics and Data | 760300 | F&A Expenditures | 68,835.71 | 16,533.86 | 16,533.86 |
| 14UG67 | New Blade Materials for Marine | 760300 | F&A Expenditures | 884.62 | 442.25 | 442.25 |
| 14UG68 | Collaborative Research: NSF-BS | 760300 | F&A Expenditures | 4,732.34 | 1,647.69 | 1,647.69 |
| 14UG69 | Development of the E3SM Marine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 711164 | Supplies-Computer (Non Peripherals) | 1,849.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG69 | Development of the E3SM Marine | 713000 | Printing & Copying-General | 0.00 | 55.00 | 55.00 |
| 14UG69 | Development of the E3SM Marine | 760300 | F&A Expenditures | 29,168.86 | 2,241.38 | 2,241.38 |
| 14UG70 | A region-wide collab approach | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 710D65 | Domestic Trvl Non-NH - Other Transp | 255.13 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 176.48 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 43.54 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 711100 | Supplies-General | 14.58 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG70 | A region-wide collab approach | 760300 | F&A Expenditures | 384.75 | 96.31 | 96.31 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG71 | Understanding Multi-Stressor a | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 711190 | Publications cost | 387.92 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 717200 | Other Professional Services-General | 20,826.99 | 26,222.32 | 26,222.32 |
| 14UG71 | Understanding Multi-Stressor a | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG71 | Understanding Multi-Stressor a | 760300 | F&A Expenditures | 55,970.94 | 60,954.42 | 60,954.42 |
| 14UG72 | Collabroative Research: Trans | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 710D50 | Domestic Travel Non-NH | 1,735.31 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 710D60 | Domestic Travel Non-NH - Airfare | 992.29 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 711190 | Publications cost | 125.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 711200 | Research Supplies | 6,263.22 | 1,675.87 | 1,675.87 |
| 14UG72 | Collabroative Research: Trans | 714000 | Postage-General | 246.68 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 714030 | Postage-Express Mail | 1,639.45 | 200.04 | 200.04 |
| 14UG72 | Collabroative Research: Trans | 717200 | Other Professional Services-General | 3,900.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 740000 | Cap Equipment | 37,051.00 | 0.00 | 0.00 |
| 14UG72 | Collabroative Research: Trans | 760300 | F&A Expenditures | 27,049.92 | 3,408.37 | 3,408.37 |
| 14UG74 | Using Parker Solar Probe to te | 760300 | F&A Expenditures | 6,132.42 | 4,454.39 | 4,454.39 |
| 14UG75 | Test of a Novel Mini-Dilution | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG75 | Test of a Novel Mini-Dilution | 760300 | F&A Expenditures | 7,899.58 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710D50 | Domestic Travel Non-NH | 954.98 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 595.00 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710D60 | Domestic Travel Non-NH - Airfare | 1,181.42 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710D65 | Domestic Trvl Non-NH - Other Transp | 291.50 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,601.02 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 593.50 | 0.00 | 0.00 |
| 14UG76 | Simulating radio wave propagat | 760300 | F&A Expenditures | 23,110.77 | 8,648.97 | 8,648.97 |
| 14UG77 | NTI-Utah | 760300 | F&A Expenditures | 1,955.78 | 1,815.72 | 1,815.72 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG78 | YR 3 8-1-21 to 7-31-22 | 760300 | F&A Expenditures | 2,799.67 | 8,018.43 | 8,018.43 |
| 14UG79 | Optimizing pest management in | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 710D00 | Domestic Travel NH | 1,180.67 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 710D15 | Domestic Travel NH - Oth Trans Cost | 563.30 | 146.25 | 146.25 |
| 14UG79 | Optimizing pest management in | 710D20 | Domestic Travel NH - Hotel/Lodging | 172.52 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 710D50 | Domestic Travel Non-NH | 218.75 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 710N00 | Nonemployee/Student Travel | 104.87 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 711100 | Supplies-General | 828.66 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 711200 | Research Supplies | 17,877.62 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 719000 | Business Meals-Meetings-Non Travel | 298.09 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 719025 | Business Meals-Volunteer Food | 127.95 | 0.00 | 0.00 |
| 14UG79 | Optimizing pest management in | 760300 | F&A Expenditures | 38,172.02 | 1,895.74 | 1,895.74 |
| 14UG80 | COUINS Rocket | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 711200 | Research Supplies | 4,417.38 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 760300 | F&A Expenditures | 17,711.25 | 3,400.97 | 3,400.97 |
| 14UG80 | COUINS Rocket | 76O000 | Internal Allocations - Charges | 574.00 | 0.00 | 0.00 |
| 14UG80 | COUINS Rocket | 76O170 | Int All-Prof Services-General (Chg) | 1,925.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 710D00 | Domestic Travel NH | 0.00 | 730.00 | 730.00 |
| 14UG81 | Easton White | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 60.00 | 60.00 |
| 14UG81 | Easton White | 710F01 | Foreign Travel - Workshop/Conf Fees | 421.73 | 210.00 | 210.00 |
| 14UG81 | Easton White | 710F10 | Foreign Travel - Airfare | 1,413.08 | 0.00 | 0.00 |
| 14UG81 | Easton White | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 283.00 | 283.00 |
| 14UG81 | Easton White | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 435.00 | 435.00 |
| 14UG81 | Easton White | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG81 | Easton White | 711200 | Research Supplies | 433.26 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG81 | Easton White | 719100 | Membership Dues & Fees | (0.59) | 38.00 | 38.00 |
| 14UG81 | Easton White | 760300 | F&A Expenditures | 5,842.35 | 1,774.79 | 1,774.79 |
| 14UG82 | CARICOOS - Ocean Acidification | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG82 | CARICOOS - Ocean Acidification | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 340.36 | 340.36 |
| 14UG82 | CARICOOS - Ocean Acidification | 710F00 | Foreign Travel | 0.00 | 50.00 | 50.00 |
| 14UG82 | CARICOOS - Ocean Acidification | 710F10 | Foreign Travel - Airfare | 0.00 | 271.81 | 271.81 |
| 14UG82 | CARICOOS - Ocean Acidification | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 643.13 | 643.13 |
| 14UG82 | CARICOOS - Ocean Acidification | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 384.44 | 384.44 |
| 14UG82 | CARICOOS - Ocean Acidification | 711200 | Research Supplies | 0.00 | 3,163.66 | 3,163.66 |
| 14UG82 | CARICOOS - Ocean Acidification | 760300 | F&A Expenditures | 0.00 | 2,476.18 | 2,476.18 |
| 14UG83 | THEMIS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 320.00 | 320.00 |
| 14UG83 | THEMIS | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 653.15 | 653.15 |
| 14UG83 | THEMIS | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 374.59 | 374.59 |
| 14UG83 | THEMIS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 821.25 | 821.25 |
| 14UG83 | THEMIS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 226.66 | 226.66 |
| 14UG83 | THEMIS | 760300 | F&A Expenditures | 21,939.16 | 12,543.81 | 12,543.81 |
| 14UG84 | Promoting IPM Practices for Im | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG84 | Promoting IPM Practices for Im | 710D15 | Domestic Travel NH - Oth Trans Cost | 114.63 | 0.00 | 0.00 |
| 14UG84 | Promoting IPM Practices for Im | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UG84 | Promoting IPM Practices for Im | 760300 | F&A Expenditures | 3,704.03 | 1,853.94 | 1,853.94 |
| 14UG85 | Centralized Data Collection Pr | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UG85 | Centralized Data Collection Pr | 760300 | F&A Expenditures | 4,208.03 | 6,369.56 | 6,369.56 |
| 14UG86 | The export of terrigenous DOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG86 | The export of terrigenous DOC | 760300 | F&A Expenditures | 18,699.95 | 6,616.57 | 6,616.57 |
| 14UG87 | Centralized Data Collection Pr | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UG87 | Centralized Data Collection Pr | 760300 | F&A Expenditures | 1,641.84 | 507.35 | 507.35 |
| 14UG88 | SSC-PG: Enhancing Community | 760300 | F&A Expenditures | 3,453.29 | 3,811.11 | 3,811.11 |
| 14UG89 | The Role pf Waves and Turbulen | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14UG89 | The Role pf Waves and Turbulen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG89 | The Role pf Waves and Turbulen | 760300 | F&A Expenditures | 7,442.90 | 1,032.98 | 1,032.98 |
| 14UG90 | Comprehensive characterization | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 230.00 | 230.00 |
| 14UG90 | Comprehensive characterization | 711100 | Supplies-General | 2,436.15 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 711200 | Research Supplies | 62,695.13 | 4,935.24 | 4,935.24 |
| 14UG90 | Comprehensive characterization | 713010 | Printing & Copying-Publications | 0.00 | 40.00 | 40.00 |
| 14UG90 | Comprehensive characterization | 714010 | Postage-Off Campus Mail Services | 107.01 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 717200 | Other Professional Services-General | 19,565.42 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UG90 | Comprehensive characterization | 760300 | F&A Expenditures | 72,055.32 | 90,025.49 | 90,025.49 |
| 14UG90 | Comprehensive characterization | 76O170 | Int All-Prof Services-General (Chg) | 3,034.00 | 5,037.00 | 5,037.00 |
| 14UG91 | Supporting Trauma-Informed Car | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG91 | Supporting Trauma-Informed Car | 711200 | Research Supplies | 0.00 | 1,460.74 | 1,460.74 |
| 14UG91 | Supporting Trauma-Informed Car | 760300 | F&A Expenditures | 0.00 | 540.47 | 540.47 |
| 14UG92 | Participation of Joel Johnson | 760300 | F&A Expenditures | 10,194.02 | 0.00 | 0.00 |
| 14UG93 | Contaminants of Emerging Conce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG93 | Contaminants of Emerging Conce | 760300 | F&A Expenditures | 5,903.91 | 0.00 | 0.00 |
| 14UG95 | Year 3 of 5 | 760300 | F&A Expenditures | (4,844.76) | 4,844.71 | 4,844.71 |
| 14UG97 | Centralized Data Collection Pr | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UG97 | Centralized Data Collection Pr | 760300 | F&A Expenditures | 1,746.26 | 404.03 | 404.03 |
| 14UG98 | Enhancing analysis of NASA dat | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 425.00 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 710D60 | Domestic Travel Non-NH - Airfare | 717.20 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 726.71 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 279.50 | 0.00 | 0.00 |
| 14UG98 | Enhancing analysis of NASA dat | 760300 | F&A Expenditures | 8,388.79 | 5,502.15 | 5,502.15 |
| 14UG99 | Investigation of Estuarine Hab | 711100 | Supplies-General | 5,132.19 | 592.16 | 592.16 |
| 14UG99 | Investigation of Estuarine Hab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 711200 | Research Supplies | 1,909.37 | 2,512.39 | 2,512.39 |
| 14UG99 | Investigation of Estuarine Hab | 714010 | Postage-Off Campus Mail Services | 27.44 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 717200 | Other Professional Services-General | 0.00 | 367.44 | 367.44 |
| 14UG99 | Investigation of Estuarine Hab | 760300 | F&A Expenditures | 27,990.40 | 3,003.43 | 3,003.43 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG99 | Investigation of Estuarine Hab | 76O120 | Int Alloc- Research Supplies (Chg) | 11.58 | 0.00 | 0.00 |
| 14UG99 | Investigation of Estuarine Hab | 76O170 | Int All-Prof Services-General (Chg) | 4,485.74 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 711200 | Research Supplies | 28,300.79 | 0.00 | 0.00 |
| 14UH01 | Increasing resiliency to chang | 760300 | F&A Expenditures | 12,918.44 | 103.19 | 103.19 |
| 14UH01 | Increasing resiliency to chang | 76O100 | Int All-Travel-In State (Chg) | 91.88 | 0.00 | 0.00 |
| 14UH02 | Training for Solar Developers | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH02 | Training for Solar Developers | 717000 | Consulting-General | 156,050.00 | 27,000.00 | 27,000.00 |
| 14UH02 | Training for Solar Developers | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH02 | Training for Solar Developers | 760300 | F&A Expenditures | 80,987.09 | 20,627.04 | 20,627.04 |
| 14UH02 | Training for Solar Developers | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 3,483.62 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 710D00 | Domestic Travel NH | 368.87 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 711100 | Supplies-General | 9.60 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 716120 | Rentals-Property or Room | 210.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 717200 | Other Professional Services-General | 25,084.57 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 71C140 | Advertising-Online | 102.76 | 0.00 | 0.00 |
| 14UH03 | Risk Management Education for | 760300 | F&A Expenditures | 13,206.55 | 565.29 | 565.29 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH04 | Invasive Pest 7-1-22 to 06-30-23 | 760300 | F&A Expenditures | 8,053.24 | 0.00 | 0.00 |
| 14UH05 | IODP Expedition 393 | 760300 | F&A Expenditures | 2,952.74 | 1,582.01 | 1,582.01 |
| 14UH07 | Invasive Pest 7-1-23 to 06-30-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH07 | Invasive Pest 7-1-23 to 06-30-24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH07 | Invasive Pest 7-1-23 to 06-30-24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710D00 | Domestic Travel NH | 763.82 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710D15 | Domestic Travel NH - Oth Trans Cost | 51.19 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710D20 | Domestic Travel NH - Hotel/Lodging | 148.60 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 660.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710D60 | Domestic Travel Non-NH - Airfare | (28.30) | 1,817.40 | 1,817.40 |
| 14UH08 | RII Track-2 FEC Consortium | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 743.87 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 590.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 711200 | Research Supplies | 801.72 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 713000 | Printing & Copying-General | 69.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UH08 | RII Track-2 FEC Consortium | 722205 | Participant Sup-Stipends | 0.00 | 6,000.00 | 6,000.00 |
| 14UH08 | RII Track-2 FEC Consortium | 760300 | F&A Expenditures | 4,040.29 | 2,776.23 | 2,776.23 |
| 14UH08 | RII Track-2 FEC Consortium | 76O16B | Int All-Other Rental & Lease (Chg) | 70.00 | 0.00 | 0.00 |
| 14UH09 | Database of TWINS Ion Temperat | 760300 | F&A Expenditures | 3,250.54 | 1,350.44 | 1,350.44 |
| 14UH11 | Principles of intelligent sens | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 710D50 | Domestic Travel Non-NH | 1,711.08 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 710D60 | Domestic Travel Non-NH - Airfare | 433.21 | 936.19 | 936.19 |
| 14UH11 | Principles of intelligent sens | 710D65 | Domestic Trvl Non-NH - Other Transp | 542.37 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.87 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 711100 | Supplies-General | 29.39 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 711200 | Research Supplies | 1,227.01 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 722205 | Participant Sup-Stipends | 2,000.00 | 0.00 | 0.00 |
| 14UH11 | Principles of intelligent sens | 760300 | F&A Expenditures | 3,380.64 | 482.14 | 482.14 |
| 14UH12 | Juvenile Lumpfish Strategies | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 710D50 | Domestic Travel Non-NH | 456.51 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UH12 | Juvenile Lumpfish Strategies | 730002 | Subcontracts 02 | 29.18 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UH13 | Harmful Algal Bloom Innovative | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 291.00 | 291.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 272.82 | 272.82 |
| 14UH13 | Harmful Algal Bloom Innovative | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH13 | Harmful Algal Bloom Innovative | 760300 | F&A Expenditures | (1,816.89) | 4,720.17 | 4,720.17 |
| 14UH14 | Oak at the Edge: Investigatin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 710D00 | Domestic Travel NH | 430.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 711200 | Research Supplies | 522.24 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 14UH14 | Oak at the Edge: Investigatin | 760300 | F&A Expenditures | 1,363.27 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH16 | Supporting New High Tunnel Veg | 760300 | F&A Expenditures | 328.64 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 51.19 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710D50 | Domestic Travel Non-NH | 5,320.64 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 236.26 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710D60 | Domestic Travel Non-NH - Airfare | 3,910.62 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710F00 | Foreign Travel | 816.98 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710F15 | Foreign Travel - Other Transp Costs | 6,659.64 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710N10 | Nonemployee/Student Travel -Airfare | 40.00 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 50.00 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 711100 | Supplies-General | 829.03 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 711200 | Research Supplies | 746.38 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 719005 | Business Meals-Group or Class Meals | 487.72 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 719100 | Membership Dues & Fees | (2.80) | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 722200 | Participant Support | 116,083.87 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 722205 | Participant Sup-Stipends | 99,202.26 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 722210 | Participant Sup-Other | 16.99 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 76O000 | Internal Allocations - Charges | 5,058.00 | 0.00 | 0.00 |
| 14UH17 | BII Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 3,945.24 | 0.00 | 0.00 |
| 14UH18 | Assessing white-tailed deer ne | 760300 | F&A Expenditures | 4,276.66 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710D60 | Domestic Travel Non-NH - Airfare | 424.87 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710D65 | Domestic Trvl Non-NH - Other Transp | 482.47 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 400.47 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 438.25 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 329.78 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710N10 | Nonemployee/Student Travel -Airfare | 849.21 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 205.39 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,258.22 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 798.56 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 713010 | Printing & Copying-Publications | 108.29 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 760300 | F&A Expenditures | 40,788.71 | 0.00 | 0.00 |
| 14UH19 | Center for Geospace Storms | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 711101 | Supplies - Admin & Office | 50.90 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 711200 | Research Supplies | 4,336.85 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 760300 | F&A Expenditures | 14,367.48 | 0.00 | 0.00 |
| 14UH20 | AUV-based Acoustic Mapping and | 76O164 | Int All-Maint&Rep-Computer (Chg) | 227.50 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 711100 | Supplies-General | 1,338.89 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 711200 | Research Supplies | 507.61 | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 760300 | F&A Expenditures | 969.42 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 710D60 | Domestic Travel Non-NH - Airfare | 469.77 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 438.22 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 137.06 | 0.00 | 0.00 |
| 14UH22 | RCN-UBE: Advancing the Profess | 760300 | F&A Expenditures | 860.11 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 710D50 | Domestic Travel Non-NH | 909.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UH23 | Striped Cucumber Beetle | 711100 | Supplies-General | 256.29 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 711200 | Research Supplies | 1,711.74 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 717200 | Other Professional Services-General | 15,900.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 719025 | Business Meals-Volunteer Food | 161.14 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 730001 | Subcontracts 01 | 4,842.30 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 730002 | Subcontracts 02 | 25,719.83 | 0.00 | 0.00 |
| 14UH23 | Striped Cucumber Beetle | 760300 | F&A Expenditures | 6,762.76 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 710F00 | Foreign Travel | 276.00 | 0.00 | 0.00 |
| 14UH25 | Ambient Sound Workshop | 760300 | F&A Expenditures | 3,545.51 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 717200 | Other Professional Services-General | 1,554.00 | 0.00 | 0.00 |
| 14UH26 | Variation of phytoestrogens am | 760300 | F&A Expenditures | 424.68 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 711100 | Supplies-General | 31.76 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH27 | New England Center of Excellen | 760300 | F&A Expenditures | 980.88 | 0.00 | 0.00 |
| 14UH28 | Intercontinental synthesis of | 760300 | F&A Expenditures | 803.50 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH29 | "ANSWERS" - Small-Improving In | 760300 | F&A Expenditures | 5,927.24 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH30 | Collaborating Towards Increase | 760300 | F&A Expenditures | 116.56 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 710D00 | Domestic Travel NH | 246.42 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 53.85 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 710D65 | Domestic Trvl Non-NH - Other Transp | 128.38 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 427.51 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 710N00 | Nonemployee/Student Travel | 34.34 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 717210 | Oth Prof Ser-Honoraria | 894.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH31 | Developing Mediated Market Mod | 760300 | F&A Expenditures | 1,700.04 | 0.00 | 0.00 |
| 14UH32 | Firearm Violence Perpetration: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH32 | Firearm Violence Perpetration: | 760300 | F&A Expenditures | 3,244.68 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 14UH34 | Validation of Loose Mix Aging | 760300 | F&A Expenditures | 564.59 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH35 | Domestication and breeding of | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 710D00 | Domestic Travel NH | 195.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 271.52 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 346.62 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 143.48 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 711100 | Supplies-General | 356.32 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 711200 | Research Supplies | 99.05 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH36 | Coast to Cow to Consumer: Mari | 760300 | F&A Expenditures | 14,254.67 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 710D00 | Domestic Travel NH | 342.07 | 0.00 | 0.00 |
| 14UH37 | Advancing Person-Centered Deme | 760300 | F&A Expenditures | 71.07 | 0.00 | 0.00 |
| 14UH38 | Nurturing the Successful Growt | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH38 | Nurturing the Successful Growt | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 711100 | Supplies-General | 12.98 | 0.00 | 0.00 |
| 14UH39 | Indigeneous Forest Knowledge | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UH39 | Indigeneous Forest Knowledge | 711200 | Research Supplies | 577.45 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 682.16 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 896.93 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14UH40 | RII Track-2 FEC: Explainable a | 760300 | F&A Expenditures | 31,776.87 | 0.00 | 0.00 |
| 14UH41 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UH42 | MCA: Crossing disciplines to l | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH42 | MCA: Crossing disciplines to l | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH43 | Northeast SARE-Carsey | 760300 | F&A Expenditures | 628.89 | 0.00 | 0.00 |
| 14UH44 | MCA: Incorporating Carbon Use | 760300 | F&A Expenditures | 4,393.25 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 710D00 | Domestic Travel NH | 370.83 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 710D20 | Domestic Travel NH - Hotel/Lodging | 324.56 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 711200 | Research Supplies | 2,840.42 | 0.00 | 0.00 |
| 14UH45 | UMaine northeastern regional | 760300 | F&A Expenditures | 1,801.84 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,702.18 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 711200 | Research Supplies | 537.07 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 760300 | F&A Expenditures | 6,421.35 | 0.00 | 0.00 |
| 14UH46 | NHINBRE Automation of a Cyclodextri | 76O120 | Int Alloc- Research Supplies (Chg) | 46.26 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 711200 | Research Supplies | 418.05 | 0.00 | 0.00 |
| 14UH48 | Balanced Mix Design: Cracking | 760300 | F&A Expenditures | 9,039.67 | 0.00 | 0.00 |
| 14UH49 | SMART Analytics for Critical I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH49 | SMART Analytics for Critical I | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 310.00 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 711132 | Suppli-Software incl Site Lic&Maint | 709.95 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 711200 | Research Supplies | 19,627.49 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 716000 | Maintenance & Repairs-General | 41.39 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 717200 | Other Professional Services-General | 66.89 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 760300 | F&A Expenditures | 17,057.14 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 76O120 | Int Alloc- Research Supplies (Chg) | 527.46 | 0.00 | 0.00 |
| 14UH51 | NHINBRE Role of Corticostriatal | 76O170 | Int All-Prof Services-General (Chg) | 668.11 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 711200 | Research Supplies | 15,985.80 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH52 | NHINBRE BCL6 in Ovarian | 760300 | F&A Expenditures | 13,991.33 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 717200 | Other Professional Services-General | 12,596.79 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH53 | Facilitating dynamic adaptive | 760300 | F&A Expenditures | 12,784.03 | 0.00 | 0.00 |
| 14UH54 | SAMHSA ROTA-R | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH54 | SAMHSA ROTA-R | 760300 | F&A Expenditures | 416.39 | 0.00 | 0.00 |
| 14UH55 | System AI and T Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 711200 | Research Supplies | 3,415.26 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 760300 | F&A Expenditures | 5,418.51 | 0.00 | 0.00 |
| 14UH56 | NHINBRE Akkermansia Muciniphila | 76O170 | Int All-Prof Services-General (Chg) | 2,518.03 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 710D00 | Domestic Travel NH | 342.57 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH57 | Agriculture Finance, Tax | 760300 | F&A Expenditures | 985.19 | 0.00 | 0.00 |
| 14UH58 | Canal Dreamers: The Epic Quest | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH58 | Canal Dreamers: The Epic Quest | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH59 | Multiple Methods Approach | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 711200 | Research Supplies | 39.19 | 0.00 | 0.00 |
| 14UH63 | BeCON Measurements at Harvard | 760300 | F&A Expenditures | 370.93 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UH64 | European Woodwasp, Sirex Nocti | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH64 | European Woodwasp, Sirex Nocti | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UH65 | Center for Extreme Events in S | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH66 | The Sea Grant StriperHub: Comm | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH66 | The Sea Grant StriperHub: Comm | 760300 | F&A Expenditures | 1,384.08 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 710D50 | Domestic Travel Non-NH | 218.74 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 710D60 | Domestic Travel Non-NH - Airfare | 421.40 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH67 | Northeast Kiwiberries: Jumpsta | 760300 | F&A Expenditures | 349.73 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH68 | Rural Community Well-Being: | 760300 | F&A Expenditures | 1,532.94 | 0.00 | 0.00 |
| 14UH69 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UH73 | Developing Structural Engineer | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH74 | Reconstructing paleo-fluid | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 711200 | Research Supplies | 78.15 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14UH75 | Capturing Sunlight: Using Row | 760300 | F&A Expenditures | 7.82 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 714025 | Postage-Direct Mail | 29.45 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH76 | Determining Beneficial Fungi | 760300 | F&A Expenditures | 112.70 | 0.00 | 0.00 |
| 14UH78 | Community Life Engagement | 760300 | F&A Expenditures | 1,612.12 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH79 | NEEFS Category 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH81 | IR-4 State Liaison Rep. SLR | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH82 | Active Playful Learning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH82 | Active Playful Learning | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH82 | Active Playful Learning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 14UH82 | Active Playful Learning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 711200 | Research Supplies | 0.00 | 77.31 | 77.31 |
| 14ZAD1 | UNH P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740000 | Cap Equipment | (160,721.95) | 1,290,418.35 | 1,290,418.35 |
| 14ZAD1 | UNH P1 Adjustments | 740005 | Cap Equipment-Fabricated Equipment | (18,313.03) | (10,993.24) | (10,993.24) |
| 14ZAD1 | UNH P1 Adjustments | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (3,154,425.37) | (4,209,413.76) | (4,209,413.76) |
| 14ZAD1 | UNH P1 Adjustments | 740100 | Lease/SBITA Expense | (1,365,216.36) | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14ZAD2 | UNH P2 Adjustments | 740000 | Cap Equipment | (4,706.00) | (11,494.00) | (11,494.00) |
| 14ZAD2 | UNH P2 Adjustments | 740099 | Capitalized Equipment Adjustment | (197,068.57) | (252,967.41) | (252,967.41) |
| 14ZAD3 | UNH P1 AFS Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 722200 | Participant Support | (93,500.00) | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 7223CR | COVID Student Relief | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 AFS Adjustments | 730000 | Subcontracts | (542,464.97) | (222,929.00) | (222,929.00) |
| 14ZU01 | CWS A Safe Place | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU02 | CWS Environmental Hazards Mgt Ins | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU03 | CWS US Fish and Wildlife Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU04 | CWS Kittery Recreation Department | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU05 | CWS Children's Museum of Portsmouth | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU06 | CWS Catholic Student Center Church | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU07 | CWS The Children's Workshop | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU08 | CWS COAST Transportation | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14ZU09 | CWS Corner Stone School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU10 | CWS Town of Durham | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 14ZU11 | CWS Developmental Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU12 | CWS Dover Children's Home | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU14 | CWS City of Dover | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU15 | CWS Dover Daycare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU18 | CWS Durham Infant Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 14ZU21 | CWS Growing Places | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU22 | CWS Geological Survey | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU24 | CWS Housing Partnership | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU25 | CWS Souhegan School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU26 | CWS Little People's Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU27 | CWS YMCA Strafford County | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU30 | CWS Sexual Assault Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU31 | CWS N H Council on World Affairs | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU35 | CWS Oyster River Elementary School | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU42 | CWS Rockingham Planning Commission | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU44 | CWS #004 Soil & Conservation Servic | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU45 | CWS Social Security Administr | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU48 | CWS USDA Forestry Service | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU50 | CWS Community Childcare Center | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU51 | CWS Rochester Recreation Dept | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU52 | CWS Linked Together | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU56 | CWS NH Office of Volunteerism | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU57 | CWS The New England Aquarium | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU62 | CWS Hear in New Hampshire | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU63 | CWS Families in Transition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU64 | CWS Seacoast Repertory Theatre | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU67 | CWS Dover Housing Authority | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU69 | CWS Area Homemakers | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU71 | CWS Second Start | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU73 | CWS Manchester School District | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU74 | CWS Manchester Historic Associatio | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU75 | CWS Volunteers of America | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU83 | Measured Progress | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU85 | Northeast Deaf & Hard of Hearing Se | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU89 | Boston University School of Law | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZU91 | Crossroads House | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 717115 | Finl Services-Bank Charges | 0.00 | 39.00 | 39.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZW21 | United Campus Ministry | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 14ZW22 | New Hampshire Public Broadcasting | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 14ZZNH | Restricted Rev Adjustment | 760399 | F&A Expenditures-Offset | (30,012,087.63) | (28,910,938.26) | (28,910,938.26) |
| 159077 | 2019 SBDC Central | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159077 | 2019 SBDC Central | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 159077 | 2019 SBDC Central | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 159078 | 2019 SBDC Merrimack Valley | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 159079 | 2019 SBDC Nashua | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159080 | 2019 SBDC North Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159081 | 2019 SBDC Seacoast | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159082 | 2019 SBDC Statewide Education | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159083 | 2020 Small Business Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 718000 | Telecom-General | 0.00 | (0.02) | (0.02) |
| 159083 | 2020 Small Business Center | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 159083 | 2020 Small Business Center | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 710D00 | Domestic Travel NH | 490.39 | 1,043.41 | 1,043.41 |
| 159084 | C19 ASBDC Corona Supplemental | 710D50 | Domestic Travel Non-NH | 0.00 | 149.76 | 149.76 |
| 159084 | C19 ASBDC Corona Supplemental | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 950.00 | 449.00 | 449.00 |
| 159084 | C19 ASBDC Corona Supplemental | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 990.00 | 990.00 |
| 159084 | C19 ASBDC Corona Supplemental | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 711200 | Research Supplies | 0.00 | 837.09 | 837.09 |
| 159084 | C19 ASBDC Corona Supplemental | 713000 | Printing & Copying-General | 933.35 | 142.33 | 142.33 |
| 159084 | C19 ASBDC Corona Supplemental | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 717200 | Other Professional Services-General | 188,211.75 | 165,757.32 | 165,757.32 |
| 159084 | C19 ASBDC Corona Supplemental | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 718006 | Telecom-Cellular Phones | 410.06 | 646.43 | 646.43 |
| 159084 | C19 ASBDC Corona Supplemental | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 76O000 | Internal Allocations - Charges | 0.00 | 3,500.00 | 3,500.00 |
| 159084 | C19 ASBDC Corona Supplemental | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 3,646.40 | 3,646.40 |
| 159084 | C19 ASBDC Corona Supplemental | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 159084 | C19 ASBDC Corona Supplemental | 76O170 | Int All-Prof Services-General (Chg) | 7,320.14 | 11,532.85 | 11,532.85 |
| 159084 | C19 ASBDC Corona Supplemental | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 107.97 | 107.97 |
| 159085 | FOSTER Focus on SBIR-STTR | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 717200 | Other Professional Services-General | 0.00 | 12,000.00 | 12,000.00 |
| 159085 | FOSTER Focus on SBIR-STTR | 760300 | F&A Expenditures | 0.00 | 7,268.46 | 7,268.46 |
| 159088 | 2021 Small Business Developmen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 710D00 | Domestic Travel NH | 0.00 | 1,921.05 | 1,921.05 |
| 159088 | 2021 Small Business Developmen | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,363.00 | 1,363.00 |
| 159088 | 2021 Small Business Developmen | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 119.60 | 119.60 |
| 159088 | 2021 Small Business Developmen | 710D50 | Domestic Travel Non-NH | 0.22 | 908.73 | 908.73 |
| 159088 | 2021 Small Business Developmen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 5,837.00 | 5,837.00 |
| 159088 | 2021 Small Business Developmen | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 158.28 | 158.28 |
| 159088 | 2021 Small Business Developmen | 711100 | Supplies-General | 0.00 | 55.49 | 55.49 |
| 159088 | 2021 Small Business Developmen | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 98.89 | 98.89 |
| 159088 | 2021 Small Business Developmen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,224.00 | 1,224.00 |
| 159088 | 2021 Small Business Developmen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 711200 | Research Supplies | 0.00 | 915.33 | 915.33 |
| 159088 | 2021 Small Business Developmen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,348.00 | 2,348.00 |
| 159088 | 2021 Small Business Developmen | 716000 | Maintenance & Repairs-General | 0.00 | 45.00 | 45.00 |
| 159088 | 2021 Small Business Developmen | 717200 | Other Professional Services-General | 0.00 | 3,704.74 | 3,704.74 |
| 159088 | 2021 Small Business Developmen | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 718006 | Telecom-Cellular Phones | 0.00 | 1,790.96 | 1,790.96 |
| 159088 | 2021 Small Business Developmen | 719100 | Membership Dues & Fees | 0.00 | 30.00 | 30.00 |
| 159088 | 2021 Small Business Developmen | 71C100 | Advertising (Non-Employment) | 0.00 | 595.00 | 595.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 159088 | 2021 Small Business Developmen | 760300 | F&A Expenditures | 0.06 | 94,936.41 | 94,936.41 |
| 159088 | 2021 Small Business Developmen | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 35.70 | 35.70 |
| 159088 | 2021 Small Business Developmen | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 159088 | 2021 Small Business Developmen | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 159089 | FOSTER YR2 | 717200 | Other Professional Services-General | 7,600.00 | 8,545.45 | 8,545.45 |
| 159089 | FOSTER YR2 | 760300 | F&A Expenditures | 7,891.56 | 15,413.49 | 15,413.49 |
| 159090 | 2022 Small Business Developmen | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 710D00 | Domestic Travel NH | 3,722.14 | 2,188.61 | 2,188.61 |
| 159090 | 2022 Small Business Developmen | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 104.27 | 258.00 | 258.00 |
| 159090 | 2022 Small Business Developmen | 710D15 | Domestic Travel NH - Oth Trans Cost | 666.68 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 710D50 | Domestic Travel Non-NH | 16,304.91 | 1,411.32 | 1,411.32 |
| 159090 | 2022 Small Business Developmen | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,752.20 | 3,832.50 | 3,832.50 |
| 159090 | 2022 Small Business Developmen | 710D65 | Domestic Trvl Non-NH - Other Transp | 292.79 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 110.28 | 108.50 | 108.50 |
| 159090 | 2022 Small Business Developmen | 711100 | Supplies-General | 1,225.13 | 189.00 | 189.00 |
| 159090 | 2022 Small Business Developmen | 711108 | Supplies-Subscription,Newspaper,Mag | 41.34 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 711132 | Suppli-Software incl Site Lic&Maint | 14,995.31 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 711200 | Research Supplies | 31.77 | 474.59 | 474.59 |
| 159090 | 2022 Small Business Developmen | 713000 | Printing & Copying-General | 492.27 | 406.49 | 406.49 |
| 159090 | 2022 Small Business Developmen | 714000 | Postage-General | 2.50 | 10.24 | 10.24 |
| 159090 | 2022 Small Business Developmen | 715005 | Non-Cap Equip-Computer Hardware | 1,313.75 | 1,434.75 | 1,434.75 |
| 159090 | 2022 Small Business Developmen | 716000 | Maintenance & Repairs-General | (3.10) | 199.00 | 199.00 |
| 159090 | 2022 Small Business Developmen | 717200 | Other Professional Services-General | 3,566.73 | 18,874.01 | 18,874.01 |
| 159090 | 2022 Small Business Developmen | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 718006 | Telecom-Cellular Phones | 1,063.32 | 831.61 | 831.61 |
| 159090 | 2022 Small Business Developmen | 719000 | Business Meals-Meetings-Non Travel | 344.08 | 0.00 | 0.00 |
| 159090 | 2022 Small Business Developmen | 719100 | Membership Dues & Fees | 6,222.22 | 4,750.00 | 4,750.00 |
| 159090 | 2022 Small Business Developmen | 71C100 | Advertising (Non-Employment) | 77.06 | 425.00 | 425.00 |
| 159090 | 2022 Small Business Developmen | 760300 | F&A Expenditures | 119,660.73 | 33,672.51 | 33,672.51 |
| 159090 | 2022 Small Business Developmen | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.52 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 717200 | Other Professional Services-General | 17,311.36 | 0.00 | 0.00 |
| 159091 | FOSTER Option Year 2 | 760300 | F&A Expenditures | 19,921.75 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710305 | Registration Fees-Other | 3,750.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D00 | Domestic Travel NH | 2,499.35 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,644.60 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D30 | Domestic Travel NH - Meals/Incidtls | 101.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D50 | Domestic Travel Non-NH | 547.98 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 7,562.95 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D65 | Domestic Trvl Non-NH - Other Transp | 558.35 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 604.39 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 711100 | Supplies-General | 411.50 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 711108 | Supplies-Subscription,Newspaper,Mag | 275.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 717200 | Other Professional Services-General | 1,960.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 718000 | Telecom-General | 1,239.84 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 719005 | Business Meals-Group or Class Meals | 107.21 | 0.00 | 0.00 |
| 159092 | 2023 SBA Core | 760300 | F&A Expenditures | 47,225.65 | 0.00 | 0.00 |
| 15CXC2 | Rockingham State FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CXC2 | Rockingham State FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA4 | Cost Share Belknap County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA4 | Cost Share Belknap County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXA5 | Cost Share Carroll County 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXA5 | Cost Share Carroll County 22 | 710D00 | Domestic Travel NH | 563.02 | 0.00 | 0.00 |
| 15GXA5 | Cost Share Carroll County 22 | 710D50 | Domestic Travel Non-NH | 182.39 | 0.00 | 0.00 |
| 15GXA5 | Cost Share Carroll County 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 15GXB4 | Belknap State FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB4 | Belknap State FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB5 | Carroll State FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB5 | Carroll State FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB6 | Cheshire State FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB6 | Cheshire State FY23 | 710D50 | Domestic Travel Non-NH | 58.95 | 0.00 | 0.00 |
| 15GXB6 | Cheshire State FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 710D00 | Domestic Travel NH | 3,833.43 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 35.00 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 751.28 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 710D50 | Domestic Travel Non-NH | 346.97 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 711100 | Supplies-General | 28.80 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 714000 | Postage-General | 31.90 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 717200 | Other Professional Services-General | 315.83 | 0.00 | 0.00 |
| 15GXB8 | Merrimack State FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB8 | Merrimack State FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB9 | Stafford State FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXB9 | Stafford State FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXB9 | Stafford State FY23 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 15GXB9 | Stafford State FY23 | 716120 | Rentals-Property or Room | 11,083.31 | 0.00 | 0.00 |
| 15GXC0 | Grafton State FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXC0 | Grafton State FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXC1 | Hillsborough State FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXC1 | Hillsborough State FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15GXC3 | Sullivan County FY24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15GXC3 | Sullivan County FY24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15Z030 | Grant Refund Clearing Fund | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 164007 | VA Adaptive Sports 2019 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 710D00 | Domestic Travel NH | 0.00 | 2,172.80 | 2,172.80 |
| 164009 | VA Adaptive Sports 2020- Vet R | 711100 | Supplies-General | 0.00 | 1,293.24 | 1,293.24 |
| 164009 | VA Adaptive Sports 2020- Vet R | 711172 | Program Supplies | 0.00 | 175.66 | 175.66 |
| 164009 | VA Adaptive Sports 2020- Vet R | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 711200 | Research Supplies | 0.00 | 2,014.48 | 2,014.48 |
| 164009 | VA Adaptive Sports 2020- Vet R | 716120 | Rentals-Property or Room | 0.00 | 577.50 | 577.50 |
| 164009 | VA Adaptive Sports 2020- Vet R | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 719100 | Membership Dues & Fees | 0.00 | 130.22 | 130.22 |
| 164009 | VA Adaptive Sports 2020- Vet R | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 164009 | VA Adaptive Sports 2020- Vet R | 760300 | F&A Expenditures | 0.00 | 1,616.92 | 1,616.92 |
| 164009 | VA Adaptive Sports 2020- Vet R | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 1,793.12 | 1,793.12 |
| 164011 | UNH Adaptive Sports 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 710D00 | Domestic Travel NH | 3,456.31 | 6,142.35 | 6,142.35 |
| 164011 | UNH Adaptive Sports 2021 | 710D15 | Domestic Travel NH - Oth Trans Cost | 116.26 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 175.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 710T00 | Team Travel | 0.00 | 1,140.00 | 1,140.00 |
| 164011 | UNH Adaptive Sports 2021 | 711100 | Supplies-General | 1,304.38 | 2,698.37 | 2,698.37 |
| 164011 | UNH Adaptive Sports 2021 | 711172 | Program Supplies | (435.78) | 706.64 | 706.64 |
| 164011 | UNH Adaptive Sports 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 711200 | Research Supplies | 16,086.79 | 9,588.51 | 9,588.51 |
| 164011 | UNH Adaptive Sports 2021 | 711210 | Research Suppl-Deliverable End Item | 0.00 | 123.61 | 123.61 |
| 164011 | UNH Adaptive Sports 2021 | 715000 | Non-Cap Equip-General | 899.99 | 0.00 | 0.00 |
| 164011 | UNH Adaptive Sports 2021 | 716120 | Rentals-Property or Room | 0.00 | 790.00 | 790.00 |
| 164011 | UNH Adaptive Sports 2021 | 760300 | F&A Expenditures | 2,635.32 | 3,763.46 | 3,763.46 |
| 164013 | VA Adaptive Sports 2022 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 710305 | Registration Fees-Other | 849.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 164013 | VA Adaptive Sports 2022 | 710D00 | Domestic Travel NH | 4,359.87 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 711100 | Supplies-General | 967.62 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 711200 | Research Supplies | 13,142.63 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 716100 | Rentals & Leases-General | 55.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 716120 | Rentals-Property or Room | 392.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 719005 | Business Meals-Group or Class Meals | 104.00 | 0.00 | 0.00 |
| 164013 | VA Adaptive Sports 2022 | 760300 | F&A Expenditures | 3,516.36 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 76O104 | Int All-Student-Non Employee(Chg) | 0.00 | 0.00 | 0.00 |
| 166217 | Taking it to the Streets | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166240 | Nitrogen Removal Beaver Ponds | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 166247 | FY 2018 PREP Workplan: Year 22 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166251 | PREP 2018 Tidal Tributary Samp | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717200 | Other Professional Services-General | 0.00 | 1,534.89 | 1,534.89 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 760300 | F&A Expenditures | 0.00 | 306.97 | 306.97 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 166252 | FY 2019 PREP Workplan (Year 23 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166253 | Piscataqua Region Estuaries | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 711100 | Supplies-General | 0.00 | 164.40 | 164.40 |
| 166254 | UNH Estuarine Monitoring-Prep | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 711200 | Research Supplies | 0.00 | 1,851.07 | 1,851.07 |
| 166254 | UNH Estuarine Monitoring-Prep | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 760300 | F&A Expenditures | 0.00 | 5,695.47 | 5,695.47 |
| 166254 | UNH Estuarine Monitoring-Prep | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 166254 | UNH Estuarine Monitoring-Prep | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 77.80 | 77.80 |
| 166254 | UNH Estuarine Monitoring-Prep | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166255 | PREP 2019 Tidal Tributary Samp | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 717200 | Other Professional Services-General | 0.00 | 1,365.00 | 1,365.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 730001 | Subcontracts 01 | 0.00 | 20,000.00 | 20,000.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 730002 | Subcontracts 02 | 0.00 | 15,000.00 | 15,000.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 760300 | F&A Expenditures | 0.00 | 10,886.82 | 10,886.82 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 166256 | FFY 2019 & FY2020 PREP Yr 24 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166257 | Wetland BMP Retrofits | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166259 | Monitoring Seagrass Health | 711200 | Research Supplies | 0.00 | 744.68 | 744.68 |
| 166259 | Monitoring Seagrass Health | 760300 | F&A Expenditures | 0.00 | 5,776.16 | 5,776.16 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 138.06 | 138.06 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 710D20 | Domestic Travel NH - Hotel/Lodging | (0.84) | 53.90 | 53.90 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 48.00 | 48.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 711200 | Research Supplies | (0.60) | 688.75 | 688.75 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 712 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 717200 | Other Professional Services-General | 18,170.00 | 51,256.00 | 51,256.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 719100 | Membership Dues & Fees | 0.00 | 500.00 | 500.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 730001 | Subcontracts 01 | 12,492.84 | 2,507.16 | 2,507.16 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 760300 | F&A Expenditures | 10,968.79 | 55,334.05 | 55,334.05 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 25.68 | 25.68 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 135.02 | 135.02 |
| 166260 | FFY 2020 and FY2021 PREP WORKP | 76O170 | Int All-Prof Services-General (Chg) | 6,348.00 | 0.00 | 0.00 |
| 166261 | 2020 Tidal Sampling Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166261 | 2020 Tidal Sampling Program | 760300 | F&A Expenditures | 0.00 | 240.10 | 240.10 |
| 166261 | 2020 Tidal Sampling Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 117.43 | 117.43 |
| 166262 | UNH Estuarine Monitoring Activ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | 711200 | Research Supplies | 1,021.83 | 1,016.54 | 1,016.54 |
| 166262 | UNH Estuarine Monitoring Activ | 716000 | Maintenance & Repairs-General | 3,776.89 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | 717200 | Other Professional Services-General | 1,050.00 | 0.00 | 0.00 |
| 166262 | UNH Estuarine Monitoring Activ | 760300 | F&A Expenditures | 5,275.92 | 4,794.25 | 4,794.25 |
| 166262 | UNH Estuarine Monitoring Activ | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 75.00 | 75.00 |
| 166262 | UNH Estuarine Monitoring Activ | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 438.56 | 438.56 |
| 166263 | Green and Resilient Infrastruc | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 710D50 | Domestic Travel Non-NH | 5,061.86 | 1,873.19 | 1,873.19 |
| 166263 | Green and Resilient Infrastruc | 710D60 | Domestic Travel Non-NH - Airfare | 879.54 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 710D65 | Domestic Trvl Non-NH - Other Transp | 873.82 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,204.76 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 581.25 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 711100 | Supplies-General | 3,317.88 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 711186 | Operating supplies | 113.75 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 711200 | Research Supplies | 24,704.12 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 717200 | Other Professional Services-General | 61,830.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 719000 | Business Meals-Meetings-Non Travel | 61.58 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 71C100 | Advertising (Non-Employment) | 45.25 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 730001 | Subcontracts 01 | 6,000.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 166263 | Green and Resilient Infrastruc | 760300 | F&A Expenditures | 53,542.69 | 4,669.33 | 4,669.33 |
| 166264 | PREP Tidal Tributary Monitorin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166264 | PREP Tidal Tributary Monitorin | 760300 | F&A Expenditures | 521.38 | 574.03 | 574.03 |
| 166264 | PREP Tidal Tributary Monitorin | 76O102 | Int All-Travel-Out of State (Chg) | 34.19 | 0.00 | 0.00 |
| 166264 | PREP Tidal Tributary Monitorin | 76O16B | Int All-Other Rental & Lease (Chg) | 210.66 | 58.80 | 58.80 |
| 166265 | Support of EPA Region 1 Stormw | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 166265 | Support of EPA Region 1 Stormw | 710D00 | Domestic Travel NH | 195.00 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 710D60 | Domestic Travel Non-NH - Airfare | (24.12) | 1,598.74 | 1,598.74 |
| 166265 | Support of EPA Region 1 Stormw | 710D65 | Domestic Trvl Non-NH - Other Transp | 99.22 | 35.00 | 35.00 |
| 166265 | Support of EPA Region 1 Stormw | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 165.96 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 103.50 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 714000 | Postage-General | 163.63 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 715000 | Non-Cap Equip-General | 517.20 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 717200 | Other Professional Services-General | 2,134.00 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166265 | Support of EPA Region 1 Stormw | 760300 | F&A Expenditures | 18,836.45 | 7,757.61 | 7,757.61 |
| 166265 | Support of EPA Region 1 Stormw | 76O170 | Int All-Prof Services-General (Chg) | 4,800.00 | 3,200.00 | 3,200.00 |
| 166265 | Support of EPA Region 1 Stormw | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 1,806.00 | 1,806.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 710D50 | Domestic Travel Non-NH | 1,956.25 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 711200 | Research Supplies | 83.93 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 717200 | Other Professional Services-General | 22,013.12 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 577.50 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 730001 | Subcontracts 01 | 1,000.00 | 12,000.00 | 12,000.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 730002 | Subcontracts 02 | 13,824.80 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 760300 | F&A Expenditures | 66,508.47 | 23,808.64 | 23,808.64 |
| 166266 | FY2021 and FY2022 PREP Workpla | 76O102 | Int All-Travel-Out of State (Chg) | 67.56 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9,669.20 | 0.00 | 0.00 |
| 166266 | FY2021 and FY2022 PREP Workpla | 76O170 | Int All-Prof Services-General (Chg) | 12,587.00 | 0.00 | 0.00 |
| 166267 | Nitrogen Loading Indicator | 760300 | F&A Expenditures | 1,155.79 | 3,921.55 | 3,921.55 |
| 166268 | Statistical Analyses and Coord | 760300 | F&A Expenditures | 950.38 | 2,963.24 | 2,963.24 |
| 166269 | PREP Year 27 Work Plan | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 711200 | Research Supplies | 121.18 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 715000 | Non-Cap Equip-General | 2,710.15 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 716120 | Rentals-Property or Room | 984.43 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 717200 | Other Professional Services-General | 24,967.69 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 166269 | PREP Year 27 Work Plan | 760300 | F&A Expenditures | 37,724.51 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 711200 | Research Supplies | 17,452.23 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 717200 | Other Professional Services-General | 531.00 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 740000 | Cap Equipment | 68,132.32 | 0.00 | 0.00 |
| 166270 | Bipartisan Infrastructure Law | 760300 | F&A Expenditures | 5,058.09 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 710D00 | Domestic Travel NH | 26.72 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 760300 | F&A Expenditures | 4,627.72 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 76O100 | Int All-Travel-In State (Chg) | 105.45 | 0.00 | 0.00 |
| 166271 | Water Quality Analysis | 76O16A | Int All-Property/Room Rent (Chg) | 174.23 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 710D50 | Domestic Travel Non-NH | 236.63 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 710D65 | Domestic Trvl Non-NH - Other Transp | 298.13 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 711132 | Suppli-Software incl Site Lic&Maint | 88.29 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 711200 | Research Supplies | 3,766.28 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 718000 | Telecom-General | 19.99 | 0.00 | 0.00 |
| 166272 | Determining the effectiveness | 760300 | F&A Expenditures | 5,302.44 | 0.00 | 0.00 |
| 16C192 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (1,837.72) | 0.00 | 0.00 |
| 16C192 | In-Kind Cost Share | 71CSXS | Memo cost share | 1,837.72 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181050 | DoE HEDLP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 181050 | DoE HEDLP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 181068 | Surface Molecular Chemistry | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181071 | Surface Molecular Chem-Synthes | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181073 | Irradiated Fuel Rods | 730001 | Subcontracts 01 | 0.00 | 72,120.40 | 72,120.40 |
| 181073 | Irradiated Fuel Rods | 760300 | F&A Expenditures | 0.00 | 8,369.33 | 8,369.33 |
| 181075 | Nucleon and Nuclear Structure | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710300 | Conference Registration Fees | 0.00 | 120.00 | 120.00 |
| 181075 | Nucleon and Nuclear Structure | 710305 | Registration Fees-Other | 0.00 | 39.00 | 39.00 |
| 181075 | Nucleon and Nuclear Structure | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 83.65 | 950.00 | 950.00 |
| 181075 | Nucleon and Nuclear Structure | 710D15 | Domestic Travel NH - Oth Trans Cost | 291.70 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,859.76 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710D50 | Domestic Travel Non-NH | 1,782.06 | 397.50 | 397.50 |
| 181075 | Nucleon and Nuclear Structure | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,116.20 | 250.00 | 250.00 |
| 181075 | Nucleon and Nuclear Structure | 710D60 | Domestic Travel Non-NH - Airfare | 3,708.79 | 455.20 | 455.20 |
| 181075 | Nucleon and Nuclear Structure | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,791.17 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,776.49 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,520.50 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710F00 | Foreign Travel | 2,227.17 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710F01 | Foreign Travel - Workshop/Conf Fees | 352.58 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710F10 | Foreign Travel - Airfare | 1,279.40 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710F15 | Foreign Travel - Other Transp Costs | 86.20 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710F20 | Foreign Travel - Hotel/Lodging | 534.73 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710F30 | Foreign Travel - Meals & Incidental | 508.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710N00 | Nonemployee/Student Travel | 250.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 797.52 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 93.88 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 711100 | Supplies-General | 5,961.58 | 9,709.24 | 9,709.24 |
| 181075 | Nucleon and Nuclear Structure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 49.99 | 49.99 |
| 181075 | Nucleon and Nuclear Structure | 711159 | Supplies- Safety & Security | 0.00 | 34.02 | 34.02 |
| 181075 | Nucleon and Nuclear Structure | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 711200 | Research Supplies | 442.00 | 17,542.19 | 17,542.19 |
| 181075 | Nucleon and Nuclear Structure | 713000 | Printing & Copying-General | 72.00 | 35.00 | 35.00 |
| 181075 | Nucleon and Nuclear Structure | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 715000 | Non-Cap Equip-General | 0.00 | 294.84 | 294.84 |
| 181075 | Nucleon and Nuclear Structure | 715030 | Non-Cap Equip-Telecom | 0.00 | 220.08 | 220.08 |
| 181075 | Nucleon and Nuclear Structure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181075 | Nucleon and Nuclear Structure | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 719100 | Membership Dues & Fees | 199.99 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 740000 | Cap Equipment | 111,993.80 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 740005 | Cap Equipment-Fabricated Equipment | 14,719.30 | 245.10 | 245.10 |
| 181075 | Nucleon and Nuclear Structure | 760300 | F&A Expenditures | 83,408.24 | 86,227.76 | 86,227.76 |
| 181075 | Nucleon and Nuclear Structure | 76O120 | Int Alloc- Research Supplies (Chg) | 46.16 | 156.50 | 156.50 |
| 181075 | Nucleon and Nuclear Structure | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 181075 | Nucleon and Nuclear Structure | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181076 | Asynchronous Sampling Engine | 76O164 | Int All-Maint&Rep-Computer (Chg) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 711200 | Research Supplies | 0.00 | 903.10 | 903.10 |
| 181077 | Na-ion and K-ion Storage | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 760300 | F&A Expenditures | 0.00 | 17,250.36 | 17,250.36 |
| 181077 | Na-ion and K-ion Storage | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 181077 | Na-ion and K-ion Storage | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 527.50 | 527.50 |
| 181078 | Influence of Microbial Membran | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710D50 | Domestic Travel Non-NH | 1,194.70 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 745.00 | (20.00) | (20.00) |
| 181078 | Influence of Microbial Membran | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,027.44 | 1,027.44 |
| 181078 | Influence of Microbial Membran | 710D65 | Domestic Trvl Non-NH - Other Transp | 34.99 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 678.19 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 710N00 | Nonemployee/Student Travel | 0.00 | 1,164.45 | 1,164.45 |
| 181078 | Influence of Microbial Membran | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 711100 | Supplies-General | 0.00 | 33.07 | 33.07 |
| 181078 | Influence of Microbial Membran | 711190 | Publications cost | 2,219.13 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 711200 | Research Supplies | 5,619.95 | 1,152.22 | 1,152.22 |
| 181078 | Influence of Microbial Membran | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 717200 | Other Professional Services-General | 6,108.96 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 730001 | Subcontracts 01 | 0.00 | 889.20 | 889.20 |
| 181078 | Influence of Microbial Membran | 760300 | F&A Expenditures | 45,537.61 | 24,604.71 | 24,604.71 |
| 181078 | Influence of Microbial Membran | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 17.50 | 17.50 |
| 181078 | Influence of Microbial Membran | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 181078 | Influence of Microbial Membran | 76O170 | Int All-Prof Services-General (Chg) | 50.00 | 65.20 | 65.20 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181080 | Tropical Soils & Wetlands | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 711200 | Research Supplies | 0.00 | (72.71) | (72.71) |
| 181080 | Tropical Soils & Wetlands | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 181080 | Tropical Soils & Wetlands | 717200 | Other Professional Services-General | 0.00 | 6,121.77 | 6,121.77 |
| 181080 | Tropical Soils & Wetlands | 760300 | F&A Expenditures | 0.00 | 3,152.69 | 3,152.69 |
| 181080 | Tropical Soils & Wetlands | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 710F10 | Foreign Travel - Airfare | 1,000.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181081 | Theoretical High Physics UNH | 711200 | Research Supplies | 0.00 | 2,659.00 | 2,659.00 |
| 181081 | Theoretical High Physics UNH | 760300 | F&A Expenditures | 17,572.59 | 11,864.89 | 11,864.89 |
| 181082 | 181075 Supplemental Funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 710D50 | Domestic Travel Non-NH | 1,313.42 | 3,837.02 | 3,837.02 |
| 181082 | 181075 Supplemental Funding | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 85.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 710D60 | Domestic Travel Non-NH - Airfare | 706.03 | 226.80 | 226.80 |
| 181082 | 181075 Supplemental Funding | 710D65 | Domestic Trvl Non-NH - Other Transp | 575.82 | 639.70 | 639.70 |
| 181082 | 181075 Supplemental Funding | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,484.89 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 426.25 | 426.25 |
| 181082 | 181075 Supplemental Funding | 710F20 | Foreign Travel - Hotel/Lodging | (8.33) | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 711132 | Suppli-Software incl Site Lic&Maint | 245.12 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 711154 | Supplies-Computer Peripherals | 522.88 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 715035 | Non-Cap Equip-Computer Software | 99.41 | 0.00 | 0.00 |
| 181082 | 181075 Supplemental Funding | 719100 | Membership Dues & Fees | 0.00 | 460.00 | 460.00 |
| 181082 | 181075 Supplemental Funding | 760300 | F&A Expenditures | 18,639.86 | 26,709.37 | 26,709.37 |
| 181083 | Topological Spin Textures | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 330.00 | 330.00 |
| 181083 | Topological Spin Textures | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 610.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710D60 | Domestic Travel Non-NH - Airfare | 668.41 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710D65 | Domestic Trvl Non-NH - Other Transp | 179.08 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 996.60 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 379.50 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 181083 | Topological Spin Textures | 760300 | F&A Expenditures | 19,483.84 | 58,524.79 | 58,524.79 |
| 181084 | Nuclear Astrophysics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 710300 | Conference Registration Fees | (8.64) | 555.00 | 555.00 |
| 181084 | Nuclear Astrophysics | 710D50 | Domestic Travel Non-NH | 0.00 | 1,917.28 | 1,917.28 |
| 181084 | Nuclear Astrophysics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,444.32 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 710D60 | Domestic Travel Non-NH - Airfare | 1,229.60 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 710D65 | Domestic Trvl Non-NH - Other Transp | 71.13 | 168.00 | 168.00 |
| 181084 | Nuclear Astrophysics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,655.89 | 91.84 | 91.84 |
| 181084 | Nuclear Astrophysics | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 127.82 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 710N00 | Nonemployee/Student Travel | 446.50 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (3.81) | 245.00 | 245.00 |
| 181084 | Nuclear Astrophysics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 719100 | Membership Dues & Fees | 228.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 181084 | Nuclear Astrophysics | 760300 | F&A Expenditures | 62,243.56 | 50,313.10 | 50,313.10 |
| 181085 | Tropical Soils & Wetlands | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181085 | Tropical Soils & Wetlands | 711200 | Research Supplies | 0.00 | 1,583.31 | 1,583.31 |
| 181085 | Tropical Soils & Wetlands | 714030 | Postage-Express Mail | 0.00 | 92.74 | 92.74 |
| 181085 | Tropical Soils & Wetlands | 760300 | F&A Expenditures | 0.00 | 8,209.84 | 8,209.84 |
| 181086 | Low-Income Solar Finance | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 710D50 | Domestic Travel Non-NH | 2,695.97 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 711100 | Supplies-General | 151.02 | 251.26 | 251.26 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181086 | Low-Income Solar Finance | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 713000 | Printing & Copying-General | (1.69) | 108.85 | 108.85 |
| 181086 | Low-Income Solar Finance | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181086 | Low-Income Solar Finance | 730001 | Subcontracts 01 | 86,134.00 | 85,492.00 | 85,492.00 |
| 181086 | Low-Income Solar Finance | 730002 | Subcontracts 02 | 263,407.50 | 207,470.78 | 207,470.78 |
| 181086 | Low-Income Solar Finance | 760300 | F&A Expenditures | 26,928.24 | 34,206.79 | 34,206.79 |
| 181086 | Low-Income Solar Finance | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 1,192.38 | 1,063.96 | 1,063.96 |
| 181086 | Low-Income Solar Finance | 76O140 | Internal Alloc-Mail & Postage (Chg) | 129.48 | 118.89 | 118.89 |
| 181087 | Environmental Conpliance Cost | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181088 | Pitching foil crossflow turbin | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 181088 | Pitching foil crossflow turbin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 710D50 | Domestic Travel Non-NH | 427.83 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 710N00 | Nonemployee/Student Travel | 480.56 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 711100 | Supplies-General | (3.95) | 253.79 | 253.79 |
| 181089 | Characterization of an open-so | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 711200 | Research Supplies | 3,360.20 | 9,848.91 | 9,848.91 |
| 181089 | Characterization of an open-so | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 740010 | Sponsor Deliverable Equipment | 49,252.02 | 0.00 | 0.00 |
| 181089 | Characterization of an open-so | 760300 | F&A Expenditures | 86,871.41 | 31,222.50 | 31,222.50 |
| 181089 | Characterization of an open-so | 76O130 | Internal Alloc-Print & Copy (Chg) | 70.00 | 74.00 | 74.00 |
| 181089 | Characterization of an open-so | 76O16B | Int All-Other Rental & Lease (Chg) | 71.56 | 818.59 | 818.59 |
| 181090 | Environmental Acoustic related | 711100 | Supplies-General | 0.00 | 110.00 | 110.00 |
| 181090 | Environmental Acoustic related | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181090 | Environmental Acoustic related | 711200 | Research Supplies | 0.00 | 1,006.46 | 1,006.46 |
| 181090 | Environmental Acoustic related | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 181090 | Environmental Acoustic related | 760300 | F&A Expenditures | 0.00 | 14,329.55 | 14,329.55 |
| 181090 | Environmental Acoustic related | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 310.00 | 310.00 |
| 181092 | An Atlantic Marine Energy Cent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D00 | Domestic Travel NH | 51.19 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D10 | Domestic Travel NH - Airfare | 298.25 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D15 | Domestic Travel NH - Oth Trans Cost | 286.50 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D20 | Domestic Travel NH - Hotel/Lodging | 311.40 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D50 | Domestic Travel Non-NH | 1,548.08 | 1,143.87 | 1,143.87 |
| 181092 | An Atlantic Marine Energy Cent | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,164.19 | 1,100.00 | 1,100.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D60 | Domestic Travel Non-NH - Airfare | 1,379.77 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D65 | Domestic Trvl Non-NH - Other Transp | 14.88 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 646.55 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 32.50 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 711100 | Supplies-General | 938.85 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 711132 | Suppli-Software incl Site Lic&Maint | 349.55 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 711136 | Supplies-Tools | 156.38 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 711184 | Supplies - Promotion - Cultivation | 3,850.25 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 711190 | Publications cost | 896.70 | 95.00 | 95.00 |
| 181092 | An Atlantic Marine Energy Cent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 711200 | Research Supplies | 12,546.24 | 299.99 | 299.99 |
| 181092 | An Atlantic Marine Energy Cent | 713010 | Printing & Copying-Publications | 93.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 715005 | Non-Cap Equip-Computer Hardware | 3,983.03 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 717200 | Other Professional Services-General | 36,685.00 | 850.00 | 850.00 |
| 181092 | An Atlantic Marine Energy Cent | 719100 | Membership Dues & Fees | 1,262.00 | 1,220.00 | 1,220.00 |
| 181092 | An Atlantic Marine Energy Cent | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 730001 | Subcontracts 01 | 403,656.44 | 56,475.23 | 56,475.23 |
| 181092 | An Atlantic Marine Energy Cent | 730002 | Subcontracts 02 | 333,252.01 | 14,001.33 | 14,001.33 |
| 181092 | An Atlantic Marine Energy Cent | 730003 | Subcontracts 03 | 248,981.14 | 1,795.07 | 1,795.07 |
| 181092 | An Atlantic Marine Energy Cent | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 760300 | F&A Expenditures | 221,736.09 | 70,123.58 | 70,123.58 |
| 181092 | An Atlantic Marine Energy Cent | 76O130 | Internal Alloc-Print & Copy (Chg) | 353.30 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 76O140 | Internal Alloc-Mail & Postage (Chg) | 211.30 | 0.00 | 0.00 |
| 181092 | An Atlantic Marine Energy Cent | 76O16B | Int All-Other Rental & Lease (Chg) | 1,782.86 | 0.00 | 0.00 |
| 181093 | Blue Ribbon Panel Lightening E | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 181093 | Blue Ribbon Panel Lightening E | 710D50 | Domestic Travel Non-NH | 0.00 | 334.58 | 334.58 |
| 181093 | Blue Ribbon Panel Lightening E | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 832.40 | 832.40 |
| 181093 | Blue Ribbon Panel Lightening E | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 48.00 | 48.00 |
| 181093 | Blue Ribbon Panel Lightening E | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 543.18 | 543.18 |
| 181093 | Blue Ribbon Panel Lightening E | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 241.50 | 241.50 |
| 181093 | Blue Ribbon Panel Lightening E | 760300 | F&A Expenditures | 0.00 | 8,927.29 | 8,927.29 |
| 181094 | Gatekeepers of Arctic carbon I | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710D00 | Domestic Travel NH | 602.20 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710D20 | Domestic Travel NH - Hotel/Lodging | 205.07 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710D50 | Domestic Travel Non-NH | 5,622.51 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710D60 | Domestic Travel Non-NH - Airfare | 4,833.25 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710F10 | Foreign Travel - Airfare | 6,142.02 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710F15 | Foreign Travel - Other Transp Costs | 337.21 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 710F20 | Foreign Travel - Hotel/Lodging | 423.58 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 711100 | Supplies-General | 9,102.47 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 711200 | Research Supplies | 13,665.27 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 714010 | Postage-Off Campus Mail Services | 144.83 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 730001 | Subcontracts 01 | 32,112.89 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 740000 | Cap Equipment | 34,000.00 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 760300 | F&A Expenditures | 44,139.90 | 0.00 | 0.00 |
| 181094 | Gatekeepers of Arctic carbon I | 76O120 | Int Alloc- Research Supplies (Chg) | 25.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184203 | Student Support Services | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184204 | Educational Talent Search | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 184204 | Educational Talent Search | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184205 | Year 2 funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D00 | Domestic Travel NH | 403.92 | 1,363.38 | 1,363.38 |
| 184207 | UNH-TRRE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 105.03 | 105.03 |
| 184207 | UNH-TRRE | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 670.10 | 670.10 |
| 184207 | UNH-TRRE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D50 | Domestic Travel Non-NH | 0.00 | 210.06 | 210.06 |
| 184207 | UNH-TRRE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,406.06 | 1,406.06 |
| 184207 | UNH-TRRE | 710D60 | Domestic Travel Non-NH - Airfare | 576.20 | 356.20 | 356.20 |
| 184207 | UNH-TRRE | 710D65 | Domestic Trvl Non-NH - Other Transp | 170.76 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 786.04 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 395.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 710N00 | Nonemployee/Student Travel | 0.00 | 143.36 | 143.36 |
| 184207 | UNH-TRRE | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 323.16 | 323.16 |
| 184207 | UNH-TRRE | 711000 | Purchasing Cards | 0.00 | 188.97 | 188.97 |
| 184207 | UNH-TRRE | 711100 | Supplies-General | 0.00 | 135.24 | 135.24 |
| 184207 | UNH-TRRE | 711124 | Supplies-Instructional & Program | 17,696.73 | 4,541.97 | 4,541.97 |
| 184207 | UNH-TRRE | 711132 | Suppli-Software incl Site Lic&Maint | 398.97 | 785.11 | 785.11 |
| 184207 | UNH-TRRE | 711160 | Supplies-Books | 0.00 | 282.99 | 282.99 |
| 184207 | UNH-TRRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 711200 | Research Supplies | 0.00 | 1,707.04 | 1,707.04 |
| 184207 | UNH-TRRE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 714020 | Postage-Labeling | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 716123 | Rental Property/Room (short term) | 0.00 | 350.00 | 350.00 |
| 184207 | UNH-TRRE | 717000 | Consulting-General | 0.00 | 7,000.00 | 7,000.00 |
| 184207 | UNH-TRRE | 717200 | Other Professional Services-General | 22,887.83 | 63,204.23 | 63,204.23 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184207 | UNH-TRRE | 717202 | Oth Prof Ser-Contract Instruct Serv | 27,050.00 | 26,860.00 | 26,860.00 |
| 184207 | UNH-TRRE | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 7172DS | Service-Dining/Food | 0.00 | 1,808.78 | 1,808.78 |
| 184207 | UNH-TRRE | 719000 | Business Meals-Meetings-Non Travel | 39.98 | 1,149.98 | 1,149.98 |
| 184207 | UNH-TRRE | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 719100 | Membership Dues & Fees | 5,870.00 | 62.99 | 62.99 |
| 184207 | UNH-TRRE | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 71C100 | Advertising (Non-Employment) | 0.00 | 520.48 | 520.48 |
| 184207 | UNH-TRRE | 722200 | Participant Support | (200.00) | (1,200.00) | (1,200.00) |
| 184207 | UNH-TRRE | 730001 | Subcontracts 01 | 19,876.87 | 15,838.13 | 15,838.13 |
| 184207 | UNH-TRRE | 760300 | F&A Expenditures | 9,773.68 | 28,796.59 | 28,796.59 |
| 184207 | UNH-TRRE | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 72.08 | 72.08 |
| 184207 | UNH-TRRE | 76O140 | Internal Alloc-Mail & Postage (Chg) | 9.58 | 213.85 | 213.85 |
| 184207 | UNH-TRRE | 76O170 | Int All-Prof Services-General (Chg) | 2,160.00 | 0.00 | 0.00 |
| 184207 | UNH-TRRE | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 2,160.00 | 2,160.00 |
| 184208 | TQP-Carsey Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 46.00 | 46.00 |
| 184208 | TQP-Carsey Subfund | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184208 | TQP-Carsey Subfund | 717200 | Other Professional Services-General | 4,025.00 | 7,350.00 | 7,350.00 |
| 184208 | TQP-Carsey Subfund | 760300 | F&A Expenditures | 1,245.55 | 4,080.30 | 4,080.30 |
| 184208 | TQP-Carsey Subfund | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 711100 | Supplies-General | 3,782.99 | 1,644.43 | 1,644.43 |
| 184209 | TQP-CoopExt Subfund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 711200 | Research Supplies | 651.70 | 2,816.23 | 2,816.23 |
| 184209 | TQP-CoopExt Subfund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184209 | TQP-CoopExt Subfund | 760300 | F&A Expenditures | 558.62 | 904.69 | 904.69 |
| 184209 | TQP-CoopExt Subfund | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184210 | UNH Upward Bound | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O150 | Int All-NonCapEquip (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 184210 | UNH Upward Bound | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184211 | Student Support Services-Yr 3 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710300 | Conference Registration Fees | 0.00 | 1,300.00 | 1,300.00 |
| 184212 | McNair Scholars Program | 710D00 | Domestic Travel NH | 0.00 | 513.54 | 513.54 |
| 184212 | McNair Scholars Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 443.24 | 1,399.89 | 1,399.89 |
| 184212 | McNair Scholars Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 24.00 | 697.45 | 697.45 |
| 184212 | McNair Scholars Program | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 274.66 | 274.66 |
| 184212 | McNair Scholars Program | 710D50 | Domestic Travel Non-NH | 8,773.10 | 14,121.83 | 14,121.83 |
| 184212 | McNair Scholars Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,050.00 | 19,628.00 | 19,628.00 |
| 184212 | McNair Scholars Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 2,684.45 | 2,684.45 |
| 184212 | McNair Scholars Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,854.86 | 2,854.86 |
| 184212 | McNair Scholars Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 371.72 | 371.72 |
| 184212 | McNair Scholars Program | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 113.00 | 113.00 |
| 184212 | McNair Scholars Program | 711000 | Purchasing Cards | 0.00 | 40.97 | 40.97 |
| 184212 | McNair Scholars Program | 711100 | Supplies-General | 22.65 | 2,358.10 | 2,358.10 |
| 184212 | McNair Scholars Program | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 2,580.87 | 2,580.87 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184212 | McNair Scholars Program | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711124 | Supplies-Instructional & Program | 0.00 | 270.60 | 270.60 |
| 184212 | McNair Scholars Program | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,599.00 | 1,599.00 |
| 184212 | McNair Scholars Program | 711149 | Supplies -Vehicle Gas & Accessories | 805.25 | 559.17 | 559.17 |
| 184212 | McNair Scholars Program | 711172 | Program Supplies | 2,287.60 | 5,606.26 | 5,606.26 |
| 184212 | McNair Scholars Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 711200 | Research Supplies | 0.00 | 3,108.59 | 3,108.59 |
| 184212 | McNair Scholars Program | 714000 | Postage-General | 0.00 | 118.00 | 118.00 |
| 184212 | McNair Scholars Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 8,665.68 | 8,665.68 |
| 184212 | McNair Scholars Program | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 17.28 | 17.28 |
| 184212 | McNair Scholars Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 716125 | Rentals-Vehicles incl Marine | 226.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 717200 | Other Professional Services-General | 10,195.00 | 10,695.00 | 10,695.00 |
| 184212 | McNair Scholars Program | 719000 | Business Meals-Meetings-Non Travel | 265.00 | 819.24 | 819.24 |
| 184212 | McNair Scholars Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 662.56 | 662.56 |
| 184212 | McNair Scholars Program | 719100 | Membership Dues & Fees | 75.00 | 75.00 | 75.00 |
| 184212 | McNair Scholars Program | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 722200 | Participant Support | 10,515.05 | 36,230.35 | 36,230.35 |
| 184212 | McNair Scholars Program | 722205 | Participant Sup-Stipends | 750.00 | 52,500.00 | 52,500.00 |
| 184212 | McNair Scholars Program | 722210 | Participant Sup-Other | 0.00 | 800.00 | 800.00 |
| 184212 | McNair Scholars Program | 760300 | F&A Expenditures | 6,222.71 | 21,181.84 | 21,181.84 |
| 184212 | McNair Scholars Program | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 841.00 | 2,096.21 | 2,096.21 |
| 184212 | McNair Scholars Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 2,583.80 | 2,583.80 |
| 184212 | McNair Scholars Program | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 34.00 | 34.00 |
| 184212 | McNair Scholars Program | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 812.25 | 0.00 | 0.00 |
| 184212 | McNair Scholars Program | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 558.35 | 558.35 |
| 184212 | McNair Scholars Program | 76O220 | Int Alloc- Participant Support(Chg) | 8,427.45 | 5,014.00 | 5,014.00 |
| 184213 | Student Support Services-Yr 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184213 | Student Support Services-Yr 4 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 450.00 | 450.00 |
| 184214 | Improve Services | 710D60 | Domestic Travel Non-NH - Airfare | 1,110.60 | 0.00 | 0.00 |
| 184214 | Improve Services | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 711100 | Supplies-General | 157.50 | 0.00 | 0.00 |
| 184214 | Improve Services | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 715000 | Non-Cap Equip-General | 2,029.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 717200 | Other Professional Services-General | 900.00 | 1,150.00 | 1,150.00 |
| 184214 | Improve Services | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184214 | Improve Services | 722205 | Participant Sup-Stipends | 130,400.00 | 206,350.00 | 206,350.00 |
| 184214 | Improve Services | 760300 | F&A Expenditures | 5,864.76 | 6,098.76 | 6,098.76 |
| 184215 | Student Support Services Year | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184215 | Student Support Services Year | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184215 | Student Support Services Year | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 184216 | C19 UNH CARES Student Relief | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184216 | C19 UNH CARES Student Relief | 7223CR | COVID Student Relief | 1,309,766.00 | 14,210,287.00 | 14,210,287.00 |
| 184217 | UNH Upward Bound | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 711124 | Supplies-Instructional & Program | 0.00 | 368.72 | 368.72 |
| 184217 | UNH Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184217 | UNH Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 520.00 | 520.00 |
| 184217 | UNH Upward Bound | 760300 | F&A Expenditures | 0.00 | 29.50 | 29.50 |
| 184218 | C19 CARES Higher Education Eme | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184218 | C19 CARES Higher Education Eme | 740000 | Cap Equipment | 98,031.26 | 0.00 | 0.00 |
| 184218 | C19 CARES Higher Education Eme | 76O000 | Internal Allocations - Charges | 1,968.74 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 710D00 | Domestic Travel NH | 0.00 | 102.83 | 102.83 |
| 184219 | 06.01.20-05.31.21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,629.86 | 2,629.86 |
| 184219 | 06.01.20-05.31.21 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 305.60 | 305.60 |
| 184219 | 06.01.20-05.31.21 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 711100 | Supplies-General | 0.00 | 85.00 | 85.00 |
| 184219 | 06.01.20-05.31.21 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 711124 | Supplies-Instructional & Program | 753.41 | 16,089.59 | 16,089.59 |
| 184219 | 06.01.20-05.31.21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 711172 | Program Supplies | 0.00 | 3,556.16 | 3,556.16 |
| 184219 | 06.01.20-05.31.21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 72.74 | 72.74 |
| 184219 | 06.01.20-05.31.21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 43.83 | 43.83 |
| 184219 | 06.01.20-05.31.21 | 719005 | Business Meals-Group or Class Meals | 0.00 | 97.37 | 97.37 |
| 184219 | 06.01.20-05.31.21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 71C600 | Insurance | 0.00 | 31.20 | 31.20 |
| 184219 | 06.01.20-05.31.21 | 722200 | Participant Support | 0.00 | 2,321.70 | 2,321.70 |
| 184219 | 06.01.20-05.31.21 | 722205 | Participant Sup-Stipends | 0.00 | 6,960.00 | 6,960.00 |
| 184219 | 06.01.20-05.31.21 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 760300 | F&A Expenditures | 60.27 | 1,868.86 | 1,868.86 |
| 184219 | 06.01.20-05.31.21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 184219 | 06.01.20-05.31.21 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 346.00 | 346.00 |
| 184219 | 06.01.20-05.31.21 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 710D00 | Domestic Travel NH | 0.00 | 313.91 | 313.91 |
| 184220 | Educational Talent Search | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 711100 | Supplies-General | 0.00 | 267.79 | 267.79 |
| 184220 | Educational Talent Search | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 711124 | Supplies-Instructional & Program | 0.00 | 6,794.91 | 6,794.91 |
| 184220 | Educational Talent Search | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,599.00 | 1,599.00 |
| 184220 | Educational Talent Search | 711172 | Program Supplies | 0.00 | (16,910.00) | (16,910.00) |
| 184220 | Educational Talent Search | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184220 | Educational Talent Search | 718008 | Telecom-Internet Services | 0.00 | 737.30 | 737.30 |
| 184220 | Educational Talent Search | 722200 | Participant Support | 0.00 | 21,790.00 | 21,790.00 |
| 184220 | Educational Talent Search | 760300 | F&A Expenditures | 0.00 | 4,180.85 | 4,180.85 |
| 184220 | Educational Talent Search | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 9.26 | 9.26 |
| 184220 | Educational Talent Search | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 184220 | Educational Talent Search | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 710300 | Conference Registration Fees | (37.87) | 2,432.33 | 2,432.33 |
| 184222 | UNH TRIO Student Support Ser | 710305 | Registration Fees-Other | 770.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 710310 | Workshop Registration Fees | (6.07) | 390.00 | 390.00 |
| 184222 | UNH TRIO Student Support Ser | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 820.00 | 225.00 | 225.00 |
| 184222 | UNH TRIO Student Support Ser | 710D15 | Domestic Travel NH - Oth Trans Cost | 98.00 | 33.46 | 33.46 |
| 184222 | UNH TRIO Student Support Ser | 710D20 | Domestic Travel NH - Hotel/Lodging | (13.39) | 859.95 | 859.95 |
| 184222 | UNH TRIO Student Support Ser | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 177.50 | 177.50 |
| 184222 | UNH TRIO Student Support Ser | 710D50 | Domestic Travel Non-NH | 3,271.30 | 316.00 | 316.00 |
| 184222 | UNH TRIO Student Support Ser | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,402.27 | 640.00 | 640.00 |
| 184222 | UNH TRIO Student Support Ser | 710D60 | Domestic Travel Non-NH - Airfare | 2,739.64 | 384.20 | 384.20 |
| 184222 | UNH TRIO Student Support Ser | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,079.49 | 627.38 | 627.38 |
| 184222 | UNH TRIO Student Support Ser | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,225.84 | 2,325.65 | 2,325.65 |
| 184222 | UNH TRIO Student Support Ser | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,087.75 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 710N00 | Nonemployee/Student Travel | 3,000.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,000.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 711000 | Purchasing Cards | 4,415.54 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 711100 | Supplies-General | 8,814.60 | 1,237.86 | 1,237.86 |
| 184222 | UNH TRIO Student Support Ser | 711101 | Supplies - Admin & Office | 65.40 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 3,500.00 | 3,500.00 |
| 184222 | UNH TRIO Student Support Ser | 711124 | Supplies-Instructional & Program | 8,516.95 | 39.16 | 39.16 |
| 184222 | UNH TRIO Student Support Ser | 711160 | Supplies-Books | (1,732.21) | 1,730.22 | 1,730.22 |
| 184222 | UNH TRIO Student Support Ser | 711172 | Program Supplies | 109.83 | 550.62 | 550.62 |
| 184222 | UNH TRIO Student Support Ser | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 711200 | Research Supplies | 0.00 | 172.50 | 172.50 |
| 184222 | UNH TRIO Student Support Ser | 713000 | Printing & Copying-General | 0.00 | 1,124.00 | 1,124.00 |
| 184222 | UNH TRIO Student Support Ser | 716060 | Maint & Repairs-Computer Software | 1,574.10 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 717200 | Other Professional Services-General | 0.00 | 6,200.00 | 6,200.00 |
| 184222 | UNH TRIO Student Support Ser | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 719000 | Business Meals-Meetings-Non Travel | 471.97 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 719005 | Business Meals-Group or Class Meals | 876.11 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 719100 | Membership Dues & Fees | 75.00 | 500.00 | 500.00 |
| 184222 | UNH TRIO Student Support Ser | 722200 | Participant Support | 28,856.16 | 40,590.28 | 40,590.28 |
| 184222 | UNH TRIO Student Support Ser | 760300 | F&A Expenditures | 22,559.92 | 24,563.80 | 24,563.80 |
| 184222 | UNH TRIO Student Support Ser | 76O130 | Internal Alloc-Print & Copy (Chg) | 271.50 | 0.00 | 0.00 |
| 184222 | UNH TRIO Student Support Ser | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 5.10 | 5.10 |
| 184222 | UNH TRIO Student Support Ser | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 2,413.75 | 2,413.75 |
| 184222 | UNH TRIO Student Support Ser | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 1,500.00 | 1,500.00 |
| 184223 | TPSID - Transition Programs fo | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 315.00 | 315.00 |
| 184223 | TPSID - Transition Programs fo | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 717200 | Other Professional Services-General | 0.00 | 1,350.00 | 1,350.00 |
| 184223 | TPSID - Transition Programs fo | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184223 | TPSID - Transition Programs fo | 722200 | Participant Support | (6,652.00) | 6,652.00 | 6,652.00 |
| 184223 | TPSID - Transition Programs fo | 760300 | F&A Expenditures | 0.00 | 4,031.49 | 4,031.49 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710305 | Registration Fees-Other | 300.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 720.00 | 79.74 | 79.74 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 84.56 | 84.56 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D50 | Domestic Travel Non-NH | 54.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,056.26 | 240.00 | 240.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 3,528.94 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 254.61 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,656.65 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 216.43 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711100 | Supplies-General | 960.89 | 447.71 | 447.71 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711101 | Supplies - Admin & Office | 45.75 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711104 | Supplies-From Bookstore | 84.90 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 97.46 | 99.00 | 99.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711169 | Supplies - Apparel | 381.03 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711172 | Program Supplies | 18.82 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 715005 | Non-Cap Equip-Computer Hardware | 3,596.83 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 716120 | Rentals-Property or Room | 0.00 | 600.00 | 600.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 716122 | Rental off site research facilities | (83.33) | 483.33 | 483.33 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 717000 | Consulting-General | 0.00 | 13,150.00 | 13,150.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 717238 | Oth Prof Ser-Promotional Services | 313.05 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 718022 | Telecom-Voice US Calling Card | 916.56 | 229.97 | 229.97 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 719Z10 | Other Employee Support-Prof Develop | 200.00 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 722200 | Participant Support | (11,011.00) | 11,011.00 | 11,011.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 740100 | Lease/SBITA Expense | 499.98 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 760300 | F&A Expenditures | 27,277.54 | 19,633.58 | 19,633.58 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 90.00 | 151.33 | 151.33 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 123.58 | 0.00 | 0.00 |
| 184224 | Subfund: TPSID YR2 and 3 of 5 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 79.50 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 710D00 | Domestic Travel NH | 60.72 | 3,897.50 | 3,897.50 |
| 184225 | UNH Upward Bound Yr 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 3,097.00 | 3,097.00 |
| 184225 | UNH Upward Bound Yr 5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 299.60 | 299.60 |
| 184225 | UNH Upward Bound Yr 5 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 607.94 | 607.94 |
| 184225 | UNH Upward Bound Yr 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 55.44 | 55.44 |
| 184225 | UNH Upward Bound Yr 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,058.00 | 2,058.00 |
| 184225 | UNH Upward Bound Yr 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 132.07 | 132.07 |
| 184225 | UNH Upward Bound Yr 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,255.12 | 1,255.12 |
| 184225 | UNH Upward Bound Yr 5 | 711000 | Purchasing Cards | 0.00 | 517.50 | 517.50 |
| 184225 | UNH Upward Bound Yr 5 | 711100 | Supplies-General | 0.00 | 651.87 | 651.87 |
| 184225 | UNH Upward Bound Yr 5 | 711101 | Supplies - Admin & Office | 0.00 | 113.24 | 113.24 |
| 184225 | UNH Upward Bound Yr 5 | 711124 | Supplies-Instructional & Program | 1,264.93 | 23,730.58 | 23,730.58 |
| 184225 | UNH Upward Bound Yr 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 192.00 | 192.00 |
| 184225 | UNH Upward Bound Yr 5 | 711149 | Supplies -Vehicle Gas & Accessories | 10.00 | 241.01 | 241.01 |
| 184225 | UNH Upward Bound Yr 5 | 711169 | Supplies - Apparel | 0.00 | 517.50 | 517.50 |
| 184225 | UNH Upward Bound Yr 5 | 711172 | Program Supplies | 195.78 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 711200 | Research Supplies | 0.00 | 162.66 | 162.66 |
| 184225 | UNH Upward Bound Yr 5 | 714000 | Postage-General | 0.00 | 118.40 | 118.40 |
| 184225 | UNH Upward Bound Yr 5 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 26.36 | 26.36 |
| 184225 | UNH Upward Bound Yr 5 | 717200 | Other Professional Services-General | 0.00 | 262.00 | 262.00 |
| 184225 | UNH Upward Bound Yr 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 718008 | Telecom-Internet Services | (59.05) | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 719000 | Business Meals-Meetings-Non Travel | 317.15 | 1,306.67 | 1,306.67 |
| 184225 | UNH Upward Bound Yr 5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 476.16 | 476.16 |
| 184225 | UNH Upward Bound Yr 5 | 71C600 | Insurance | 0.00 | 290.40 | 290.40 |
| 184225 | UNH Upward Bound Yr 5 | 722200 | Participant Support | 1,530.00 | 12,393.72 | 12,393.72 |
| 184225 | UNH Upward Bound Yr 5 | 722205 | Participant Sup-Stipends | 0.00 | 47,790.00 | 47,790.00 |
| 184225 | UNH Upward Bound Yr 5 | 722210 | Participant Sup-Other | 0.00 | 1,567.57 | 1,567.57 |
| 184225 | UNH Upward Bound Yr 5 | 722220 | Participant Sup-Post Doctoral | 0.00 | 572.89 | 572.89 |
| 184225 | UNH Upward Bound Yr 5 | 760300 | F&A Expenditures | 158.38 | 30,749.17 | 30,749.17 |
| 184225 | UNH Upward Bound Yr 5 | 76O000 | Internal Allocations - Charges | 90.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 76O16A | Int All-Property/Room Rent (Chg) | 100.00 | 0.00 | 0.00 |
| 184225 | UNH Upward Bound Yr 5 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 171.00 | 171.00 |
| 184225 | UNH Upward Bound Yr 5 | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 563.00 | 563.00 |
| 184225 | UNH Upward Bound Yr 5 | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 19,322.46 | 19,322.46 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184226 | Educational Talent Search | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 710D00 | Domestic Travel NH | 19,614.88 | 17,330.76 | 17,330.76 |
| 184226 | Educational Talent Search | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (27.25) | 1,960.00 | 1,960.00 |
| 184226 | Educational Talent Search | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 1,376.37 | 1,376.37 |
| 184226 | Educational Talent Search | 710D20 | Domestic Travel NH - Hotel/Lodging | (28.29) | 1,816.93 | 1,816.93 |
| 184226 | Educational Talent Search | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 53.52 | 53.52 |
| 184226 | Educational Talent Search | 710D50 | Domestic Travel Non-NH | 113.36 | 21.06 | 21.06 |
| 184226 | Educational Talent Search | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 135.18 | 135.18 |
| 184226 | Educational Talent Search | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 712.89 | 712.89 |
| 184226 | Educational Talent Search | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 213.92 | 213.92 |
| 184226 | Educational Talent Search | 711100 | Supplies-General | 1,121.38 | 272.69 | 272.69 |
| 184226 | Educational Talent Search | 711124 | Supplies-Instructional & Program | 704.43 | 689.73 | 689.73 |
| 184226 | Educational Talent Search | 711132 | Suppli-Software incl Site Lic&Maint | 2,180.59 | 2,139.00 | 2,139.00 |
| 184226 | Educational Talent Search | 711172 | Program Supplies | 2,026.98 | 36.43 | 36.43 |
| 184226 | Educational Talent Search | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 711200 | Research Supplies | 0.00 | 732.80 | 732.80 |
| 184226 | Educational Talent Search | 714000 | Postage-General | 5.36 | 74.05 | 74.05 |
| 184226 | Educational Talent Search | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 718000 | Telecom-General | 0.00 | 2,223.55 | 2,223.55 |
| 184226 | Educational Talent Search | 718008 | Telecom-Internet Services | 0.00 | 600.23 | 600.23 |
| 184226 | Educational Talent Search | 719005 | Business Meals-Group or Class Meals | 37.20 | 30.35 | 30.35 |
| 184226 | Educational Talent Search | 722200 | Participant Support | 3,949.41 | 20,996.33 | 20,996.33 |
| 184226 | Educational Talent Search | 760300 | F&A Expenditures | 43,896.94 | 40,454.33 | 40,454.33 |
| 184226 | Educational Talent Search | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 20.00 | 20.00 |
| 184226 | Educational Talent Search | 76O191 | Int All-Meals-Group or Class (Chg) | 1,287.75 | 0.00 | 0.00 |
| 184226 | Educational Talent Search | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 900.48 | 900.48 |
| 184227 | STEM Language Arts Teaching | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 710D00 | Domestic Travel NH | 1,952.22 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 710D50 | Domestic Travel Non-NH | 1,170.98 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 710F00 | Foreign Travel | (476.00) | 476.00 | 476.00 |
| 184227 | STEM Language Arts Teaching | 711100 | Supplies-General | 283.51 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 711200 | Research Supplies | 317.42 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 717200 | Other Professional Services-General | 53,748.00 | 10,800.00 | 10,800.00 |
| 184227 | STEM Language Arts Teaching | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 722200 | Participant Support | 1,275.07 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 722205 | Participant Sup-Stipends | 10,074.75 | 0.00 | 0.00 |
| 184227 | STEM Language Arts Teaching | 760300 | F&A Expenditures | 69,343.34 | 11,432.37 | 11,432.37 |
| 184228 | UNH Upward Bound Program | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D00 | Domestic Travel NH | 5,447.68 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 374.22 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D50 | Domestic Travel Non-NH | 2,091.47 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,910.43 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D60 | Domestic Travel Non-NH - Airfare | 439.28 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D65 | Domestic Trvl Non-NH - Other Transp | 26.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,192.36 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 28.14 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 711100 | Supplies-General | 33.04 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 711108 | Supplies-Subscription,Newspaper,Mag | 1,912.84 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 711124 | Supplies-Instructional & Program | 12,790.61 | 4,672.54 | 4,672.54 |
| 184228 | UNH Upward Bound Program | 711132 | Suppli-Software incl Site Lic&Maint | 1,814.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 711149 | Supplies -Vehicle Gas & Accessories | 79.51 | 118.41 | 118.41 |
| 184228 | UNH Upward Bound Program | 711172 | Program Supplies | 845.88 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 714000 | Postage-General | 10.03 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 716100 | Rentals & Leases-General | 33.36 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 716120 | Rentals-Property or Room | 108.29 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 717200 | Other Professional Services-General | 650.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 719000 | Business Meals-Meetings-Non Travel | 1,491.30 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 719005 | Business Meals-Group or Class Meals | 315.78 | 124.61 | 124.61 |
| 184228 | UNH Upward Bound Program | 71C600 | Insurance | 719.70 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 722200 | Participant Support | (542.21) | 527.53 | 527.53 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184228 | UNH Upward Bound Program | 722220 | Participant Sup-Post Doctoral | (1,065.00) | 1,065.00 | 1,065.00 |
| 184228 | UNH Upward Bound Program | 760300 | F&A Expenditures | 29,889.90 | 4,342.51 | 4,342.51 |
| 184228 | UNH Upward Bound Program | 76O16A | Int All-Property/Room Rent (Chg) | 10,943.40 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 76O170 | Int All-Prof Services-General (Chg) | 1,850.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,050.00 | 0.00 | 0.00 |
| 184228 | UNH Upward Bound Program | 76O1C0 | Int All-Adversiting-Non-Employ(Chg) | 800.00 | 0.00 | 0.00 |
| 184229 | UB Participant Support | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 184229 | UB Participant Support | 722200 | Participant Support | 27,969.30 | 0.00 | 0.00 |
| 184229 | UB Participant Support | 722205 | Participant Sup-Stipends | 6,360.00 | 1,020.00 | 1,020.00 |
| 184229 | UB Participant Support | 722210 | Participant Sup-Other | 648.33 | 0.00 | 0.00 |
| 184229 | UB Participant Support | 722220 | Participant Sup-Post Doctoral | 1,065.00 | 0.00 | 0.00 |
| 184229 | UB Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 25,579.89 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710D00 | Domestic Travel NH | 129.30 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 844.55 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710D50 | Domestic Travel Non-NH | 4,305.34 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,755.99 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710D65 | Domestic Trvl Non-NH - Other Transp | 102.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 275.91 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 711100 | Supplies-General | 239.01 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 711172 | Program Supplies | 600.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 719100 | Membership Dues & Fees | 760.33 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 722200 | Participant Support | (11.93) | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 760300 | F&A Expenditures | 12,172.52 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 76O130 | Internal Alloc-Print & Copy (Chg) | 284.51 | 0.00 | 0.00 |
| 184230 | McNair Scholars 2022 | 76O16A | Int All-Property/Room Rent (Chg) | 60.50 | 0.00 | 0.00 |
| 184231 | Participant Support | 722200 | Participant Support | 10,499.22 | 0.00 | 0.00 |
| 184231 | Participant Support | 76O191 | Int All-Meals-Group or Class (Chg) | 1,730.00 | 0.00 | 0.00 |
| 184232 | Participant Support | 711200 | Research Supplies | 493.00 | 0.00 | 0.00 |
| 184232 | Participant Support | 722200 | Participant Support | 1,462.64 | 0.00 | 0.00 |
| 184232 | Participant Support | 722205 | Participant Sup-Stipends | 35,850.00 | 0.00 | 0.00 |
| 184232 | Participant Support | 722210 | Participant Sup-Other | 1,600.00 | 0.00 | 0.00 |
| 184232 | Participant Support | 722220 | Participant Sup-Post Doctoral | 22.92 | 0.00 | 0.00 |
| 184232 | Participant Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 250.88 | 0.00 | 0.00 |
| 184232 | Participant Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 8,332.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 110.04 | 0.00 | 0.00 |
| 184233 | Participant Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 361.58 | 0.00 | 0.00 |
| 184233 | Participant Support | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 297.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 1,084.74 | 0.00 | 0.00 |
| 184233 | Participant Support | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 184233 | Participant Support | 722200 | Participant Support | 15,301.60 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 715005 | Non-Cap Equip-Computer Hardware | 2,698.56 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 717000 | Consulting-General | 2,000.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 717200 | Other Professional Services-General | 2,000.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 184235 | Diversity, Inclusion, Trauma | 760300 | F&A Expenditures | 12,484.01 | 0.00 | 0.00 |
| 184236 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 711108 | Supplies-Subscription,Newspaper,Mag | 220.00 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 711124 | Supplies-Instructional & Program | 2,463.57 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 711172 | Program Supplies | 135.02 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 38.52 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 719000 | Business Meals-Meetings-Non Travel | 373.84 | 0.00 | 0.00 |
| 184237 | Upward Bound YR 2 | 760300 | F&A Expenditures | 3,976.37 | 0.00 | 0.00 |
| 184238 | Participant Support YR2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184238 | Participant Support YR2 | 722205 | Participant Sup-Stipends | 1,410.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 184239 | UNH, NH Child Study Dev. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 184239 | UNH, NH Child Study Dev. | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 184239 | UNH, NH Child Study Dev. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 184240 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 71C265 | Loan Funds-Repay Govt Advances | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWF | 2019-2020 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 0.00 | 0.00 |
| 184FWG | 2020-2021 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 0.00 | 218,320.00 | 218,320.00 |
| 184FWJ | 2022-2023 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 214,717.00 | 0.00 | 0.00 |
| 184FWZ | 2021-2022 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 231,046.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193271 | cGMP Photoreceptor Function | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193315 | Reg Ceramide-Based Therapeutic | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193315 | Reg Ceramide-Based Therapeutic | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 740005 | Cap Equipment-Fabricated Equipment | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 193317 | The Cognitive Thalamus | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193325 | Shaping MSn Technology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711100 | Supplies-General | 865.08 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 711200 | Research Supplies | 0.00 | 614.00 | 614.00 |
| 193334 | EPO Regulated Eythropoiesis | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 730002 | Subcontracts 02 | 0.00 | 2,238.71 | 2,238.71 |
| 193334 | EPO Regulated Eythropoiesis | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 760300 | F&A Expenditures | 1,147.50 | (5,311.84) | (5,311.84) |
| 193334 | EPO Regulated Eythropoiesis | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193334 | EPO Regulated Eythropoiesis | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 193338 | Job Crafting Intervention | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193339 | Serratia Pathogenesis | 711200 | Research Supplies | (44.80) | 32,861.12 | 32,861.12 |
| 193339 | Serratia Pathogenesis | 717200 | Other Professional Services-General | 0.00 | 2,100.00 | 2,100.00 |
| 193339 | Serratia Pathogenesis | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193339 | Serratia Pathogenesis | 760300 | F&A Expenditures | (22.62) | 39,987.62 | 39,987.62 |
| 193339 | Serratia Pathogenesis | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 11,550.00 | 11,550.00 |
| 193342 | Behavioral Health Workforce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 714000 | Postage-General | 0.00 | 73.16 | 73.16 |
| 193342 | Behavioral Health Workforce | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 722200 | Participant Support | 0.00 | 10,000.00 | 10,000.00 |
| 193342 | Behavioral Health Workforce | 760300 | F&A Expenditures | 1,215.08 | 5,878.17 | 5,878.17 |
| 193342 | Behavioral Health Workforce | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193342 | Behavioral Health Workforce | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 730005 | Subcontracts 05 | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193343 | EPM RRTC Year 3 of 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193344 | Safety Net Year 3 | 760300 | F&A Expenditures | 0.00 | (8.60) | (8.60) |
| 193348 | Living Well NH Quality Frame | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193348 | Living Well NH Quality Frame | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193348 | Living Well NH Quality Frame | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193352 | Contact Lens-Corneal Melting | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193353 | NE Regional Genetics Network-2 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193362 | NH Disability Public Health 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 760300 | F&A Expenditures | 0.00 | (0.01) | (0.01) |
| 193362 | NH Disability Public Health 3 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 193362 | NH Disability Public Health 3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193363 | UCEDD FY19 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193364 | Expansion of NHOHS Program Yr4 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D50 | Domestic Travel Non-NH | 1,897.50 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,456.40 | 1,456.40 |
| 193366 | Ecophysical Genomics | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 711100 | Supplies-General | 0.00 | 228.00 | 228.00 |
| 193366 | Ecophysical Genomics | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 711190 | Publications cost | 0.00 | 1,500.00 | 1,500.00 |
| 193366 | Ecophysical Genomics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 711200 | Research Supplies | 53,232.61 | 56,547.46 | 56,547.46 |
| 193366 | Ecophysical Genomics | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 715000 | Non-Cap Equip-General | 7,483.00 | 2,250.03 | 2,250.03 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193366 | Ecophysical Genomics | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 717200 | Other Professional Services-General | 0.00 | 420.00 | 420.00 |
| 193366 | Ecophysical Genomics | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 760300 | F&A Expenditures | 113,549.23 | 64,110.08 | 64,110.08 |
| 193366 | Ecophysical Genomics | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 23.20 | 23.20 |
| 193366 | Ecophysical Genomics | 76O170 | Int All-Prof Services-General (Chg) | 49,209.70 | 1,054.62 | 1,054.62 |
| 193366 | Ecophysical Genomics | 76O171 | Int All-ProfServices-Research (Chg) | 71.50 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193366 | Ecophysical Genomics | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193367 | Role of GLI2 in B Cell Biology | 76O176 | Int Alloc - Machine Shop (Chg) | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193368 | Shaping MSn Technology Year2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193370 | STATS RRTC | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193371 | EPM RRTC Year 4 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193371 | EPM RRTC Year 4 of 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193372 | Job Crafting Intervention Yr2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193374 | Opiate Use DisorderTreatment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 183.30 | 183.30 |
| 193376 | IHPP SAMHSA | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193376 | IHPP SAMHSA | 717200 | Other Professional Services-General | 0.00 | 8,056.00 | 8,056.00 |
| 193376 | IHPP SAMHSA | 717280 | Oth Prof Ser- Transcription Service | 0.00 | 202.50 | 202.50 |
| 193376 | IHPP SAMHSA | 760300 | F&A Expenditures | 0.00 | 3,357.99 | 3,357.99 |
| 193376 | IHPP SAMHSA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193378 | PDG B-5 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193378 | PDG B-5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193379 | NH Coalition for Citizens | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193380 | Early Learning NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193380 | Early Learning NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193381 | RAND Corporation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193381 | RAND Corporation | 717200 | Other Professional Services-General | 0.00 | (5,556.24) | (5,556.24) |
| 193381 | RAND Corporation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193382 | PDG B-5 Contract 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193382 | PDG B-5 Contract 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193382 | PDG B-5 Contract 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193384 | Shaping MSn Carryforward Yr2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193385 | NE Regional Genetics Network-3 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193386 | Final Year of Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193387 | CIBBR Yr3: Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193387 | CIBBR Yr3: Administrative Core | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193388 | CIBBR Yr3: Research Core | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 0.00 | 0.00 |
| 193389 | CIBBR Yr3: Research Core Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 710F01 | Foreign Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193390 | CIBBR Yr3: Neural Pathways | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193391 | CIBBR Yr3: cAMP Signaling | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193392 | CIBBR Yr3: Diagnostic Sensor | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193393 | CIBBR Yr3: Design Principles | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193394 | CIBBR Yr3: Implantable Sensor | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O100 | Int All-Travel-In State (Chg) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 193395 | MCH LEND - FY20 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193396 | NH Disability Public Health 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193396 | NH Disability Public Health 4 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 711200 | Research Supplies | 2,499.00 | 0.00 | 0.00 |
| 193397 | Equipment Supplement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193398 | UCEDD FY20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 193399 | PACT | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193400 | Shaping MSn Technology Yr3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193401 | CIBBR Yr3: Pilot: Dev of Gdf-1 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193402 | CIBBR Yr3: Pilot: Role of GLI3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 595.00 | 595.00 |
| 193403 | Job Crafting Intervention Yr3 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 711200 | Research Supplies | 0.00 | 1,073.91 | 1,073.91 |
| 193403 | Job Crafting Intervention Yr3 | 713000 | Printing & Copying-General | 0.00 | 1,684.60 | 1,684.60 |
| 193403 | Job Crafting Intervention Yr3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193403 | Job Crafting Intervention Yr3 | 760300 | F&A Expenditures | 0.00 | 12,804.24 | 12,804.24 |
| 193403 | Job Crafting Intervention Yr3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193404 | STATS RRTC Yr 2 of 5 | 76O180 | Int Alloc-Telecom Voice (Chg) | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193405 | CIBBR Yr3: Pilot: Bromodomain | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193406 | CIBBR Yr3: Pilot: G-Protein | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193407 | CIBBR Yr3:Pilot: Role of STAT3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193408 | EPM RRTC Year 5 of 5 | 760300 | F&A Expenditures | 0.00 | 8,161.05 | 8,161.05 |
| 193408 | EPM RRTC Year 5 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193409 | AT Leadership FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193410 | AT State FY20 | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 717200 | Other Professional Services-General | 0.00 | 6,565.54 | 6,565.54 |
| 193410 | AT State FY20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193410 | AT State FY20 | 71C500 | Taxes | 0.00 | 0.99 | 0.99 |
| 193410 | AT State FY20 | 760300 | F&A Expenditures | 0.00 | 653.91 | 653.91 |
| 193410 | AT State FY20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | (27.44) | (27.44) |
| 193410 | AT State FY20 | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 716122 | Rental off site research facilities | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193411 | Living Well NH Quality Frame | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193412 | PDG Implementation Grant | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193413 | PDG-I Pyramid Model Consort | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193413 | PDG-I Pyramid Model Consort | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193413 | PDG-I Pyramid Model Consort | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193414 | PDG-I Early Learning | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193414 | PDG-I Early Learning | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193415 | PDG-I Rebel Interactive Group | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193415 | PDG-I Rebel Interactive Group | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193416 | PDG-I NH Childrens Trust | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193416 | PDG-I NH Childrens Trust | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193417 | PDG-I Nat Ctr Children in Pov | 717200 | Other Professional Services-General | 0.00 | 29,142.77 | 29,142.77 |
| 193417 | PDG-I Nat Ctr Children in Pov | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193417 | PDG-I Nat Ctr Children in Pov | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193418 | PDG-I MTX | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193418 | PDG-I MTX | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193419 | PDG-I Amoskeag | 717200 | Other Professional Services-General | 0.00 | 83,753.67 | 83,753.67 |
| 193419 | PDG-I Amoskeag | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 184,733.59 | 184,733.59 |
| 193419 | PDG-I Amoskeag | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193420 | PDG-I Children Unlimited | 717200 | Other Professional Services-General | 0.00 | 10,890.00 | 10,890.00 |
| 193420 | PDG-I Children Unlimited | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 24,882.00 | 24,882.00 |
| 193420 | PDG-I Children Unlimited | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193421 | PDG-I Claremont Learn | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 34,340.35 | 34,340.35 |
| 193421 | PDG-I Claremont Learn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193422 | PDG-I Good Beginnings | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 206,426.00 | 206,426.00 |
| 193422 | PDG-I Good Beginnings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 710D00 | Domestic Travel NH | 0.00 | 42.23 | 42.23 |
| 193423 | AT State FY21 | 710D50 | Domestic Travel Non-NH | 0.00 | 846.97 | 846.97 |
| 193423 | AT State FY21 | 711100 | Supplies-General | 0.00 | 1,868.18 | 1,868.18 |
| 193423 | AT State FY21 | 711124 | Supplies-Instructional & Program | 0.00 | 73.93 | 73.93 |
| 193423 | AT State FY21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 10.58 | 10.58 |
| 193423 | AT State FY21 | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 711200 | Research Supplies | 0.00 | 3,250.91 | 3,250.91 |
| 193423 | AT State FY21 | 715000 | Non-Cap Equip-General | 0.00 | 5,811.53 | 5,811.53 |
| 193423 | AT State FY21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 237.49 | 237.49 |
| 193423 | AT State FY21 | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 717000 | Consulting-General | 0.00 | 50,500.00 | 50,500.00 |
| 193423 | AT State FY21 | 717200 | Other Professional Services-General | 0.00 | (6,463.78) | (6,463.78) |
| 193423 | AT State FY21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193423 | AT State FY21 | 718008 | Telecom-Internet Services | 0.00 | 121.34 | 121.34 |
| 193423 | AT State FY21 | 719100 | Membership Dues & Fees | 0.00 | 3,736.80 | 3,736.80 |
| 193423 | AT State FY21 | 760300 | F&A Expenditures | 0.00 | 11,813.88 | 11,813.88 |
| 193423 | AT State FY21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 362.09 | 362.09 |
| 193424 | AT Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 710310 | Workshop Registration Fees | 0.00 | 375.00 | 375.00 |
| 193424 | AT Leadership | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 710D10 | Domestic Travel NH - Airfare | 0.00 | 339.00 | 339.00 |
| 193424 | AT Leadership | 710D50 | Domestic Travel Non-NH | 0.00 | 1,549.21 | 1,549.21 |
| 193424 | AT Leadership | 711100 | Supplies-General | 0.00 | 650.99 | 650.99 |
| 193424 | AT Leadership | 711124 | Supplies-Instructional & Program | 0.00 | 54.00 | 54.00 |
| 193424 | AT Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 229.79 | 229.79 |
| 193424 | AT Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 716120 | Rentals-Property or Room | 0.00 | 1,270.92 | 1,270.92 |
| 193424 | AT Leadership | 716122 | Rental off site research facilities | (34.35) | 1,023.80 | 1,023.80 |
| 193424 | AT Leadership | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193424 | AT Leadership | 719100 | Membership Dues & Fees | 0.00 | 2,491.20 | 2,491.20 |
| 193424 | AT Leadership | 760300 | F&A Expenditures | (207.62) | 9,936.90 | 9,936.90 |
| 193424 | AT Leadership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,146.67 | 1,146.67 |
| 193425 | PDG-I Pear Associates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193425 | PDG-I Pear Associates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193425 | PDG-I Pear Associates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193426 | PDG-I ABT Associates | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193426 | PDG-I ABT Associates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193426 | PDG-I ABT Associates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193427 | PDG-I Parent Info Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193427 | PDG-I Parent Info Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193427 | PDG-I Parent Info Center | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193428 | Shaping MSn Carryforward Yr 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 717000 | Consulting-General | 0.00 | 7,500.00 | 7,500.00 |
| 193429 | NERGN year 3 of 5 | 717200 | Other Professional Services-General | 0.00 | 19,809.09 | 19,809.09 |
| 193429 | NERGN year 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 730001 | Subcontracts 01 | 0.00 | 22,151.87 | 22,151.87 |
| 193429 | NERGN year 3 of 5 | 730002 | Subcontracts 02 | 0.00 | 50,200.00 | 50,200.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193429 | NERGN year 3 of 5 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 760300 | F&A Expenditures | 0.00 | 62,547.35 | 62,547.35 |
| 193429 | NERGN year 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193429 | NERGN year 3 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 14,850.00 | 14,850.00 |
| 193430 | CIBBR YR4: Administrative Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193430 | CIBBR YR4: Administrative Core | 760300 | F&A Expenditures | 0.00 | 1,015.97 | 1,015.97 |
| 193430 | CIBBR YR4: Administrative Core | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 717000 | Consulting-General | 0.00 | 1,368.75 | 1,368.75 |
| 193431 | NH Disability Public Health 5 | 717200 | Other Professional Services-General | 0.00 | 6,560.00 | 6,560.00 |
| 193431 | NH Disability Public Health 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 760300 | F&A Expenditures | 0.00 | 5,804.81 | 5,804.81 |
| 193431 | NH Disability Public Health 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193431 | NH Disability Public Health 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193432 | CIBBR Yr4: Research Core | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193433 | Yr4 Research Core Equipment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193433 | Yr4 Research Core Equipment | 717200 | Other Professional Services-General | 0.00 | (15,439.76) | (15,439.76) |
| 193433 | Yr4 Research Core Equipment | 740000 | Cap Equipment | 0.00 | 33,674.02 | 33,674.02 |
| 193433 | Yr4 Research Core Equipment | 760300 | F&A Expenditures | 0.00 | (7,797.08) | (7,797.08) |
| 193434 | CIBBR Yr4: cAMP Signaling | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 711200 | Research Supplies | 0.00 | 460.53 | 460.53 |
| 193434 | CIBBR Yr4: cAMP Signaling | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193434 | CIBBR Yr4: cAMP Signaling | 760300 | F&A Expenditures | 0.00 | (1,486.75) | (1,486.75) |
| 193434 | CIBBR Yr4: cAMP Signaling | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | (23.75) | (23.75) |
| 193434 | CIBBR Yr4: cAMP Signaling | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193435 | CIBBR Yr4: TLR-TRIF | 711200 | Research Supplies | 0.00 | (2,122.74) | (2,122.74) |
| 193435 | CIBBR Yr4: TLR-TRIF | 760300 | F&A Expenditures | 0.00 | (1,071.99) | (1,071.99) |
| 193435 | CIBBR Yr4: TLR-TRIF | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 711200 | Research Supplies | 0.00 | (259.96) | (259.96) |
| 193436 | CIBBR Yr4: Bromodomain Protein | 717200 | Other Professional Services-General | 0.00 | (46.00) | (46.00) |
| 193436 | CIBBR Yr4: Bromodomain Protein | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 193436 | CIBBR Yr4: Bromodomain Protein | 760300 | F&A Expenditures | 0.00 | (154.51) | (154.51) |
| 193436 | CIBBR Yr4: Bromodomain Protein | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193437 | NIOSH Year 6 of 6 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 717200 | Other Professional Services-General | 0.00 | 600.30 | 600.30 |
| 193437 | NIOSH Year 6 of 6 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193437 | NIOSH Year 6 of 6 | 760300 | F&A Expenditures | 0.00 | 156.08 | 156.08 |
| 193437 | NIOSH Year 6 of 6 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 719100 | Membership Dues & Fees | 0.00 | (1,886.29) | (1,886.29) |
| 193438 | UCEDD Renewal YR 4 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193438 | UCEDD Renewal YR 4 | 760300 | F&A Expenditures | 0.00 | (331.32) | (331.32) |
| 193439 | MCH LEND - FY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 717200 | Other Professional Services-General | 0.00 | (600.30) | (600.30) |
| 193439 | MCH LEND - FY21 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193439 | MCH LEND - FY21 | 730001 | Subcontracts 01 | 0.00 | 6,617.57 | 6,617.57 |
| 193439 | MCH LEND - FY21 | 730002 | Subcontracts 02 | 0.00 | 2,272.42 | 2,272.42 |
| 193439 | MCH LEND - FY21 | 760300 | F&A Expenditures | 0.00 | 164.96 | 164.96 |
| 193439 | MCH LEND - FY21 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193440 | Decitabine and Liposomal | 760300 | F&A Expenditures | 0.00 | 101.08 | 101.08 |
| 193440 | Decitabine and Liposomal | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 200.15 | 200.15 |
| 193441 | PACT Year 2 of 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 1,795.53 | 1,795.53 |
| 193441 | PACT Year 2 of 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 717200 | Other Professional Services-General | 0.00 | 12,500.00 | 12,500.00 |
| 193441 | PACT Year 2 of 4 | 722200 | Participant Support | 0.00 | 44,000.00 | 44,000.00 |
| 193441 | PACT Year 2 of 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 730001 | Subcontracts 01 | 0.00 | 10,975.46 | 10,975.46 |
| 193441 | PACT Year 2 of 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193441 | PACT Year 2 of 4 | 760300 | F&A Expenditures | 0.00 | 1,143.64 | 1,143.64 |
| 193442 | C19 Callback survey to collect | 760300 | F&A Expenditures | 0.00 | 12.82 | 12.82 |
| 193443 | C19 IPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193444 | PDG-I UW Greater Nashua | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 244,497.50 | 244,497.50 |
| 193444 | PDG-I UW Greater Nashua | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193445 | PDG-I UW Greater Seacoast | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 149,293.34 | 149,293.34 |
| 193445 | PDG-I UW Greater Seacoast | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193446 | PDG-I Waypoint | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 66,171.60 | 66,171.60 |
| 193446 | PDG-I Waypoint | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193447 | PDG-I UW Granite | 717200 | Other Professional Services-General | 0.00 | 53,335.00 | 53,335.00 |
| 193447 | PDG-I UW Granite | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 53,338.00 | 53,338.00 |
| 193447 | PDG-I UW Granite | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193448 | PDG-I Greater Tilton FRC | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 20,256.80 | 20,256.80 |
| 193448 | PDG-I Greater Tilton FRC | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 40,513.60 | 40,513.60 |
| 193448 | PDG-I Greater Tilton FRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193449 | PDG-I New Futures | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 49,514.42 | 49,514.42 |
| 193449 | PDG-I New Futures | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 717000 | Consulting-General | 0.00 | 8,500.00 | 8,500.00 |
| 193450 | Opioid Impacted Family Support | 717200 | Other Professional Services-General | 0.00 | 16,346.40 | 16,346.40 |
| 193450 | Opioid Impacted Family Support | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193450 | Opioid Impacted Family Support | 722205 | Participant Sup-Stipends | 0.00 | 45,000.00 | 45,000.00 |
| 193450 | Opioid Impacted Family Support | 760300 | F&A Expenditures | (113.25) | 4,872.40 | 4,872.40 |
| 193450 | Opioid Impacted Family Support | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | (32,300.00) | (32,300.00) |
| 193451 | JSI | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193451 | JSI | 717000 | Consulting-General | 0.00 | 23,610.00 | 23,610.00 |
| 193451 | JSI | 717200 | Other Professional Services-General | 0.00 | 7,870.00 | 7,870.00 |
| 193451 | JSI | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193451 | JSI | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193451 | JSI | 760300 | F&A Expenditures | 0.00 | 111.20 | 111.20 |
| 193452 | CIBBR YR4: Defining Heroin Use | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 760300 | F&A Expenditures | 0.00 | 458.15 | 458.15 |
| 193452 | CIBBR YR4: Defining Heroin Use | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193452 | CIBBR YR4: Defining Heroin Use | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 907.23 | 907.23 |
| 193453 | CIBBR Yr4: Interleukin-2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 760300 | F&A Expenditures | 0.00 | (74.36) | (74.36) |
| 193453 | CIBBR Yr4: Interleukin-2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 193453 | CIBBR Yr4: Interleukin-2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193454 | CIBBR Yr4: Synergistic Effect | 760300 | F&A Expenditures | 0.00 | (712.16) | (712.16) |
| 193454 | CIBBR Yr4: Synergistic Effect | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 710300 | Conference Registration Fees | (14.01) | 600.00 | 600.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 300.00 | 300.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 77.60 | 77.60 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,374.29 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D60 | Domestic Travel Non-NH - Airfare | 3,172.35 | 614.40 | 614.40 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 850.65 | 238.63 | 238.63 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 418.46 | 2,049.66 | 2,049.66 |
| 193455 | STATS RRTC Yr 3 of 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,957.77 | 610.06 | 610.06 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193455 | STATS RRTC Yr 3 of 5 | 711000 | Purchasing Cards | 772.75 | 547.04 | 547.04 |
| 193455 | STATS RRTC Yr 3 of 5 | 711100 | Supplies-General | 182.65 | 316.81 | 316.81 |
| 193455 | STATS RRTC Yr 3 of 5 | 711132 | Suppli-Software incl Site Lic&Maint | 573.48 | 31.34 | 31.34 |
| 193455 | STATS RRTC Yr 3 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 713000 | Printing & Copying-General | 0.00 | 40.00 | 40.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 714000 | Postage-General | 26.97 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 715000 | Non-Cap Equip-General | 1,752.06 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 715005 | Non-Cap Equip-Computer Hardware | 1,905.44 | 1,986.32 | 1,986.32 |
| 193455 | STATS RRTC Yr 3 of 5 | 717200 | Other Professional Services-General | 299,843.17 | 95,320.73 | 95,320.73 |
| 193455 | STATS RRTC Yr 3 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 719100 | Membership Dues & Fees | 708.59 | 514.80 | 514.80 |
| 193455 | STATS RRTC Yr 3 of 5 | 722200 | Participant Support | 687.87 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 730001 | Subcontracts 01 | 0.00 | 21,761.00 | 21,761.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 730002 | Subcontracts 02 | 37,681.00 | 45,575.17 | 45,575.17 |
| 193455 | STATS RRTC Yr 3 of 5 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 760300 | F&A Expenditures | 106,059.83 | 61,371.41 | 61,371.41 |
| 193455 | STATS RRTC Yr 3 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 7,619.78 | 8,088.83 | 8,088.83 |
| 193455 | STATS RRTC Yr 3 of 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7,502.12 | 0.00 | 0.00 |
| 193455 | STATS RRTC Yr 3 of 5 | 76O170 | Int All-Prof Services-General (Chg) | 1,063.00 | 1,176.00 | 1,176.00 |
| 193456 | NH Opioid Prevention Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 711100 | Supplies-General | 0.00 | 79.71 | 79.71 |
| 193456 | NH Opioid Prevention Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 711200 | Research Supplies | 0.00 | 3,688.25 | 3,688.25 |
| 193456 | NH Opioid Prevention Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 717000 | Consulting-General | 0.00 | 53,749.12 | 53,749.12 |
| 193456 | NH Opioid Prevention Project | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 193456 | NH Opioid Prevention Project | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 71C100 | Advertising (Non-Employment) | (0.53) | 0.00 | 0.00 |
| 193456 | NH Opioid Prevention Project | 71C140 | Advertising-Online | 0.00 | 66.15 | 66.15 |
| 193456 | NH Opioid Prevention Project | 760300 | F&A Expenditures | (0.04) | 7,219.26 | 7,219.26 |
| 193456 | NH Opioid Prevention Project | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 2,572.00 | 2,572.00 |
| 193457 | Living Well yr 4 of 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,312.50 | 1,312.50 |
| 193457 | Living Well yr 4 of 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 711200 | Research Supplies | 0.00 | 633.20 | 633.20 |
| 193457 | Living Well yr 4 of 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 717200 | Other Professional Services-General | 0.00 | 5,150.00 | 5,150.00 |
| 193457 | Living Well yr 4 of 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193457 | Living Well yr 4 of 5 | 730001 | Subcontracts 01 | 0.00 | 22,993.00 | 22,993.00 |
| 193457 | Living Well yr 4 of 5 | 730003 | Subcontracts 03 | 0.00 | 7,194.57 | 7,194.57 |
| 193457 | Living Well yr 4 of 5 | 760300 | F&A Expenditures | 0.00 | 21,038.87 | 21,038.87 |
| 193457 | Living Well yr 4 of 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 3,727.70 | 3,727.70 |
| 193458 | Targeting Signaling Protein | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710300 | Conference Registration Fees | (5.61) | 360.00 | 360.00 |
| 193458 | Targeting Signaling Protein | 710D50 | Domestic Travel Non-NH | 2,748.18 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,872.79 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710D60 | Domestic Travel Non-NH - Airfare | 351.64 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710D65 | Domestic Trvl Non-NH - Other Transp | 276.27 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 624.52 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 197.50 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 399.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710N10 | Nonemployee/Student Travel -Airfare | 329.32 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 669.69 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 711132 | Suppli-Software incl Site Lic&Maint | 4,437.50 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 711190 | Publications cost | 980.45 | 3,949.91 | 3,949.91 |
| 193458 | Targeting Signaling Protein | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 711200 | Research Supplies | (46.39) | 3,414.49 | 3,414.49 |
| 193458 | Targeting Signaling Protein | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,789.00 | 2,789.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193458 | Targeting Signaling Protein | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 740015 | Cap Equipment-Computer Hardware | 44,043.83 | 0.00 | 0.00 |
| 193458 | Targeting Signaling Protein | 760300 | F&A Expenditures | 166,103.28 | 119,168.82 | 119,168.82 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 711200 | Research Supplies | 0.00 | (21.79) | (21.79) |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 760300 | F&A Expenditures | 0.00 | (11.00) | (11.00) |
| 193459 | CIBBR Yr4: Pilot: Synergistic | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 711200 | Research Supplies | 0.00 | 547.62 | 547.62 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 760300 | F&A Expenditures | 0.00 | 276.55 | 276.55 |
| 193460 | CIBBR Yr4: Pilot: Role STAT3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 710D00 | Domestic Travel NH | 607.57 | 554.70 | 554.70 |
| 193461 | NH CREATES the Future | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 255.95 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 710D15 | Domestic Travel NH - Oth Trans Cost | 16.64 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 710D30 | Domestic Travel NH - Meals/Incidtls | 220.14 | 53.44 | 53.44 |
| 193461 | NH CREATES the Future | 710D50 | Domestic Travel Non-NH | 496.46 | 1,841.27 | 1,841.27 |
| 193461 | NH CREATES the Future | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,974.65 | 2,757.32 | 2,757.32 |
| 193461 | NH CREATES the Future | 710D60 | Domestic Travel Non-NH - Airfare | 845.60 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 710D65 | Domestic Trvl Non-NH - Other Transp | 163.63 | 56.00 | 56.00 |
| 193461 | NH CREATES the Future | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,788.33 | 1,738.02 | 1,738.02 |
| 193461 | NH CREATES the Future | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 410.29 | 410.29 |
| 193461 | NH CREATES the Future | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 77.12 | 77.12 |
| 193461 | NH CREATES the Future | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 711100 | Supplies-General | 2,540.00 | 429.40 | 429.40 |
| 193461 | NH CREATES the Future | 711132 | Suppli-Software incl Site Lic&Maint | 497.97 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 711136 | Supplies-Tools | 46.41 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 711146 | Supplies-Laboratory | 0.00 | 14.48 | 14.48 |
| 193461 | NH CREATES the Future | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 711200 | Research Supplies | 16,351.21 | 6,036.64 | 6,036.64 |
| 193461 | NH CREATES the Future | 713000 | Printing & Copying-General | 0.00 | 40.34 | 40.34 |
| 193461 | NH CREATES the Future | 715000 | Non-Cap Equip-General | 4,195.47 | 111.97 | 111.97 |
| 193461 | NH CREATES the Future | 717200 | Other Professional Services-General | 42,468.69 | 39,455.93 | 39,455.93 |
| 193461 | NH CREATES the Future | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 270.00 | 270.00 |
| 193461 | NH CREATES the Future | 717210 | Oth Prof Ser-Honoraria | (6,000.00) | 6,325.00 | 6,325.00 |
| 193461 | NH CREATES the Future | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 722200 | Participant Support | 881.30 | 1,571.78 | 1,571.78 |
| 193461 | NH CREATES the Future | 760300 | F&A Expenditures | 13,868.20 | 13,879.61 | 13,879.61 |
| 193461 | NH CREATES the Future | 76O000 | Internal Allocations - Charges | 250.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 76O104 | Int All-Student-Non Employee(Chg) | 70.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 76O120 | Int Alloc- Research Supplies (Chg) | 44.49 | 299.00 | 299.00 |
| 193461 | NH CREATES the Future | 76O130 | Internal Alloc-Print & Copy (Chg) | 179.20 | 1,137.38 | 1,137.38 |
| 193461 | NH CREATES the Future | 76O140 | Internal Alloc-Mail & Postage (Chg) | 102.63 | 89.05 | 89.05 |
| 193461 | NH CREATES the Future | 76O170 | Int All-Prof Services-General (Chg) | 277.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | (384.00) | 384.00 | 384.00 |
| 193461 | NH CREATES the Future | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 193461 | NH CREATES the Future | 76O220 | Int Alloc- Participant Support(Chg) | 8,523.38 | 0.00 | 0.00 |
| 193462 | Subaward for NH Coalition | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193462 | Subaward for NH Coalition | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 12,750.00 | 65,550.00 | 65,550.00 |
| 193462 | Subaward for NH Coalition | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 711200 | Research Supplies | 0.00 | (804.98) | (804.98) |
| 193464 | CIBBR YR4: Pilot: CaV2.20 | 760300 | F&A Expenditures | 0.00 | (830.37) | (830.37) |
| 193465 | Coos Coalition for Children | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 144,627.60 | 144,627.60 |
| 193465 | Coos Coalition for Children | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 710305 | Registration Fees-Other | 0.00 | 320.00 | 320.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193466 | PDG-1 Year 2 | 710D00 | Domestic Travel NH | 0.00 | 6,680.25 | 6,680.25 |
| 193466 | PDG-1 Year 2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 150.00 | 150.00 |
| 193466 | PDG-1 Year 2 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 337.22 | 337.22 |
| 193466 | PDG-1 Year 2 | 711100 | Supplies-General | 0.00 | 59.99 | 59.99 |
| 193466 | PDG-1 Year 2 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 711200 | Research Supplies | 0.00 | 7,223.17 | 7,223.17 |
| 193466 | PDG-1 Year 2 | 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 717000 | Consulting-General | 0.00 | 39,168.36 | 39,168.36 |
| 193466 | PDG-1 Year 2 | 717200 | Other Professional Services-General | 0.00 | 165,924.99 | 165,924.99 |
| 193466 | PDG-1 Year 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | (36.73) | 92,911.19 | 92,911.19 |
| 193466 | PDG-1 Year 2 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 760300 | F&A Expenditures | (18.55) | 473,210.33 | 473,210.33 |
| 193466 | PDG-1 Year 2 | 76O000 | Internal Allocations - Charges | 0.00 | 2,375.00 | 2,375.00 |
| 193466 | PDG-1 Year 2 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 121.55 | 121.55 |
| 193466 | PDG-1 Year 2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 193466 | PDG-1 Year 2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 193467 | Supplement Year 1 | 717200 | Other Professional Services-General | 0.00 | 187,625.00 | 187,625.00 |
| 193467 | Supplement Year 1 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193467 | Supplement Year 1 | 760300 | F&A Expenditures | 0.00 | 94,750.62 | 94,750.62 |
| 193468 | Large Vendor Pear Associates | 717200 | Other Professional Services-General | 3,902.50 | 79,297.50 | 79,297.50 |
| 193468 | Large Vendor Pear Associates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193468 | Large Vendor Pear Associates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193469 | Large Vendor Abt Associates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 317,038.47 | 317,038.47 |
| 193469 | Large Vendor Abt Associates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193470 | Large Vendor Nat Ctr Child Pov | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 143,230.00 | 143,230.00 |
| 193470 | Large Vendor Nat Ctr Child Pov | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193471 | Large Vendor NH Child Trust | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 375,000.00 | 375,000.00 |
| 193471 | Large Vendor NH Child Trust | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193472 | C19 Survey Option 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193473 | Large Vendor Pyramid Yr 2 | 717000 | Consulting-General | 0.00 | 69,996.74 | 69,996.74 |
| 193473 | Large Vendor Pyramid Yr 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193473 | Large Vendor Pyramid Yr 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 711200 | Research Supplies | 0.00 | (6,032.58) | (6,032.58) |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193474 | CIBBR YR4: Pilot: PRMT5 | 760300 | F&A Expenditures | 0.00 | (3,046.44) | (3,046.44) |
| 193475 | Real-Time Detection of Glutama | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 711100 | Supplies-General | 0.00 | 95.99 | 95.99 |
| 193475 | Real-Time Detection of Glutama | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 711200 | Research Supplies | 3,769.82 | 30,317.93 | 30,317.93 |
| 193475 | Real-Time Detection of Glutama | 715000 | Non-Cap Equip-General | 0.00 | 9,811.66 | 9,811.66 |
| 193475 | Real-Time Detection of Glutama | 717115 | Finl Services-Bank Charges | 0.00 | 50.00 | 50.00 |
| 193475 | Real-Time Detection of Glutama | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 730001 | Subcontracts 01 | 45,945.15 | 0.00 | 0.00 |
| 193475 | Real-Time Detection of Glutama | 740000 | Cap Equipment | 0.00 | 12,655.23 | 12,655.23 |
| 193475 | Real-Time Detection of Glutama | 760300 | F&A Expenditures | 53,188.74 | 64,642.16 | 64,642.16 |
| 193475 | Real-Time Detection of Glutama | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 35.36 | 35.36 |
| 193475 | Real-Time Detection of Glutama | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 123.75 | 123.75 |
| 193476 | Large Vendor P'unk Avenue | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193476 | Large Vendor P'unk Avenue | 717200 | Other Professional Services-General | 17,175.00 | 12,382.05 | 12,382.05 |
| 193476 | Large Vendor P'unk Avenue | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 3,225.00 | 3,225.00 |
| 193476 | Large Vendor P'unk Avenue | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 710D50 | Domestic Travel Non-NH | 3,474.89 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (16.04) | 1,030.00 | 1,030.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193477 | Neuronal Primary Cilia and Cog | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 75.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 710F01 | Foreign Travel - Workshop/Conf Fees | 212.68 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 711100 | Supplies-General | 6,314.42 | 5,730.53 | 5,730.53 |
| 193477 | Neuronal Primary Cilia and Cog | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 711200 | Research Supplies | 4,016.08 | 2,478.09 | 2,478.09 |
| 193477 | Neuronal Primary Cilia and Cog | 714000 | Postage-General | 13.69 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193477 | Neuronal Primary Cilia and Cog | 760300 | F&A Expenditures | 43,356.91 | 59,929.52 | 59,929.52 |
| 193477 | Neuronal Primary Cilia and Cog | 76O120 | Int Alloc- Research Supplies (Chg) | 207.50 | 180.00 | 180.00 |
| 193477 | Neuronal Primary Cilia and Cog | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 96.00 | 96.00 |
| 193477 | Neuronal Primary Cilia and Cog | 76O170 | Int All-Prof Services-General (Chg) | 11,580.33 | 9,971.31 | 9,971.31 |
| 193477 | Neuronal Primary Cilia and Cog | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 95.00 | 95.00 |
| 193478 | C19 Expanding Disabilities Net | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193478 | C19 Expanding Disabilities Net | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193478 | C19 Expanding Disabilities Net | 760300 | F&A Expenditures | 421.01 | 1,999.82 | 1,999.82 |
| 193478 | C19 Expanding Disabilities Net | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 5,840.00 | 5,840.00 |
| 193479 | DHHS-Interoperability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193479 | DHHS-Interoperability | 717200 | Other Professional Services-General | 0.00 | 750,000.00 | 750,000.00 |
| 193479 | DHHS-Interoperability | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193479 | DHHS-Interoperability | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193480 | ARRT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193480 | ARRT | 710D50 | Domestic Travel Non-NH | 1,628.42 | 0.00 | 0.00 |
| 193480 | ARRT | 710D60 | Domestic Travel Non-NH - Airfare | 916.40 | 0.00 | 0.00 |
| 193480 | ARRT | 710D65 | Domestic Trvl Non-NH - Other Transp | 94.40 | 0.00 | 0.00 |
| 193480 | ARRT | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 176.78 | 0.00 | 0.00 |
| 193480 | ARRT | 711100 | Supplies-General | 658.87 | 0.00 | 0.00 |
| 193480 | ARRT | 711132 | Suppli-Software incl Site Lic&Maint | 1,214.60 | 179.00 | 179.00 |
| 193480 | ARRT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193480 | ARRT | 715000 | Non-Cap Equip-General | 1,709.00 | 1,774.82 | 1,774.82 |
| 193480 | ARRT | 715005 | Non-Cap Equip-Computer Hardware | 1,709.00 | 0.00 | 0.00 |
| 193480 | ARRT | 719105 | Membership-Institutional | 206.10 | 0.00 | 0.00 |
| 193480 | ARRT | 719Z10 | Other Employee Support-Prof Develop | 700.00 | 0.00 | 0.00 |
| 193480 | ARRT | 722200 | Participant Support | 924.00 | 0.00 | 0.00 |
| 193480 | ARRT | 760300 | F&A Expenditures | 17,338.40 | 9,158.37 | 9,158.37 |
| 193480 | ARRT | 76O130 | Internal Alloc-Print & Copy (Chg) | 30.00 | 0.00 | 0.00 |
| 193480 | ARRT | 76O140 | Internal Alloc-Mail & Postage (Chg) | 198.33 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710300 | Conference Registration Fees | 0.00 | 1,875.00 | 1,875.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D00 | Domestic Travel NH | 2,706.15 | 742.27 | 742.27 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 370.78 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,018.58 | 1,122.74 | 1,122.74 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D30 | Domestic Travel NH - Meals/Incidtls | 271.32 | 166.37 | 166.37 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D50 | Domestic Travel Non-NH | 136.02 | 1,084.59 | 1,084.59 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 238.60 | (95.00) | (95.00) |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D60 | Domestic Travel Non-NH - Airfare | 434.81 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 240.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 766.00 | 2,383.10 | 2,383.10 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 177.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 710Z00 | Travel-Other | (5.52) | 354.40 | 354.40 |
| 193481 | PACT 7-1-21 to 6-30-23 | 711000 | Purchasing Cards | 0.00 | 1,423.84 | 1,423.84 |
| 193481 | PACT 7-1-21 to 6-30-23 | 711100 | Supplies-General | 183.31 | 14.99 | 14.99 |
| 193481 | PACT 7-1-21 to 6-30-23 | 711140 | Supplies-Recruiting | 2,029.36 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 711180 | Supplies Special Events | (3.02) | 194.22 | 194.22 |
| 193481 | PACT 7-1-21 to 6-30-23 | 711184 | Supplies - Promotion - Cultivation | (15.57) | 1,000.00 | 1,000.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,663.73 | 1,663.73 |
| 193481 | PACT 7-1-21 to 6-30-23 | 716060 | Maint & Repairs-Computer Software | 0.00 | 3,000.75 | 3,000.75 |
| 193481 | PACT 7-1-21 to 6-30-23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 717200 | Other Professional Services-General | 23,650.00 | 35,500.00 | 35,500.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 717210 | Oth Prof Ser-Honoraria | 200.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193481 | PACT 7-1-21 to 6-30-23 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 8.12 | 8.12 |
| 193481 | PACT 7-1-21 to 6-30-23 | 719000 | Business Meals-Meetings-Non Travel | 137.26 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 719100 | Membership Dues & Fees | 1,244.16 | 150.00 | 150.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 71C100 | Advertising (Non-Employment) | (15.57) | 1,000.00 | 1,000.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 722200 | Participant Support | 439,500.00 | 198,000.00 | 198,000.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 730001 | Subcontracts 01 | 46,414.87 | 13,760.28 | 13,760.28 |
| 193481 | PACT 7-1-21 to 6-30-23 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193481 | PACT 7-1-21 to 6-30-23 | 760300 | F&A Expenditures | 23,125.30 | 31,984.40 | 31,984.40 |
| 193482 | CIBBR Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 200.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 397.80 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 711100 | Supplies-General | 1,023.04 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 711124 | Supplies-Instructional & Program | (3.09) | 198.66 | 198.66 |
| 193482 | CIBBR Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 711200 | Research Supplies | 38.61 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 717200 | Other Professional Services-General | 37,194.56 | 35,770.20 | 35,770.20 |
| 193482 | CIBBR Year 5 | 719000 | Business Meals-Meetings-Non Travel | 154.15 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193482 | CIBBR Year 5 | 760300 | F&A Expenditures | 62,253.72 | 64,052.34 | 64,052.34 |
| 193483 | CIBBR YR5: TLR-TRIF | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 710D50 | Domestic Travel Non-NH | 1,150.75 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 710D60 | Domestic Travel Non-NH - Airfare | 331.96 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 711100 | Supplies-General | 22,314.57 | 15,460.86 | 15,460.86 |
| 193483 | CIBBR YR5: TLR-TRIF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 711200 | Research Supplies | 20,789.62 | 22,444.90 | 22,444.90 |
| 193483 | CIBBR YR5: TLR-TRIF | 714000 | Postage-General | 13.56 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 714010 | Postage-Off Campus Mail Services | 25.92 | 136.19 | 136.19 |
| 193483 | CIBBR YR5: TLR-TRIF | 719100 | Membership Dues & Fees | 85.00 | 0.00 | 0.00 |
| 193483 | CIBBR YR5: TLR-TRIF | 760300 | F&A Expenditures | 44,638.37 | 62,238.54 | 62,238.54 |
| 193483 | CIBBR YR5: TLR-TRIF | 76O170 | Int All-Prof Services-General (Chg) | 7,671.75 | 4,663.28 | 4,663.28 |
| 193483 | CIBBR YR5: TLR-TRIF | 76O171 | Int All-ProfServices-Research (Chg) | 5,695.00 | 349.00 | 349.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 710305 | Registration Fees-Other | 0.00 | 975.00 | 975.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,125.00 | 1,125.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 711100 | Supplies-General | 9,800.41 | 425.15 | 425.15 |
| 193484 | CIBBR YR5: Bromodomain Protei | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 711200 | Research Supplies | 8,316.01 | 10,315.26 | 10,315.26 |
| 193484 | CIBBR YR5: Bromodomain Protei | 717200 | Other Professional Services-General | 181.00 | 1,182.70 | 1,182.70 |
| 193484 | CIBBR YR5: Bromodomain Protei | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193484 | CIBBR YR5: Bromodomain Protei | 760300 | F&A Expenditures | 24,418.63 | 68,836.67 | 68,836.67 |
| 193484 | CIBBR YR5: Bromodomain Protei | 76O170 | Int All-Prof Services-General (Chg) | 4,645.00 | 66.93 | 66.93 |
| 193485 | CIBBR YR5L Research Core | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 120.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 561.16 | 561.16 |
| 193485 | CIBBR YR5L Research Core | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (195.00) | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 710D65 | Domestic Trvl Non-NH - Other Transp | 35.38 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,993.97 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 710N00 | Nonemployee/Student Travel | 200.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 13.36 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 711100 | Supplies-General | 10,625.84 | 467.54 | 467.54 |
| 193485 | CIBBR YR5L Research Core | 711132 | Suppli-Software incl Site Lic&Maint | 4,437.50 | 1,302.00 | 1,302.00 |
| 193485 | CIBBR YR5L Research Core | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 711200 | Research Supplies | 1,686.79 | 3,382.70 | 3,382.70 |
| 193485 | CIBBR YR5L Research Core | 713000 | Printing & Copying-General | 0.00 | 70.00 | 70.00 |
| 193485 | CIBBR YR5L Research Core | 714000 | Postage-General | 137.30 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 715000 | Non-Cap Equip-General | (14.01) | 899.98 | 899.98 |
| 193485 | CIBBR YR5L Research Core | 716000 | Maintenance & Repairs-General | 600.00 | 7,274.91 | 7,274.91 |
| 193485 | CIBBR YR5L Research Core | 716120 | Rentals-Property or Room | (17.74) | 1,139.25 | 1,139.25 |
| 193485 | CIBBR YR5L Research Core | 717200 | Other Professional Services-General | 1,364.97 | 9,712.86 | 9,712.86 |
| 193485 | CIBBR YR5L Research Core | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 717213 | Service-Facilities Main Repr Contr | 6,078.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193485 | CIBBR YR5L Research Core | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 717224 | Oth Prof Ser-Guest Artists | 552.25 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 717321 | Service-Maint & Repairs-Equipment | 9,981.04 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 719000 | Business Meals-Meetings-Non Travel | 1,410.87 | 2,601.67 | 2,601.67 |
| 193485 | CIBBR YR5L Research Core | 719005 | Business Meals-Group or Class Meals | 725.21 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193485 | CIBBR YR5L Research Core | 760300 | F&A Expenditures | 62,755.23 | 44,014.77 | 44,014.77 |
| 193485 | CIBBR YR5L Research Core | 76O104 | Int All-Student-Non Employee(Chg) | 16.00 | 20.00 | 20.00 |
| 193485 | CIBBR YR5L Research Core | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 649.00 | 649.00 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 760300 | F&A Expenditures | 0.04 | 257,356.25 | 257,356.25 |
| 193486 | C19 CIBBR YR5 Suppl SARS | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 440,700.00 | 440,700.00 |
| 193487 | NERGN YR 5 of 7 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 710D10 | Domestic Travel NH - Airfare | (3.58) | 229.70 | 229.70 |
| 193487 | NERGN YR 5 of 7 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 725.00 | 725.00 |
| 193487 | NERGN YR 5 of 7 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 75.04 | 75.04 |
| 193487 | NERGN YR 5 of 7 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 156.04 | 156.04 |
| 193487 | NERGN YR 5 of 7 | 711100 | Supplies-General | (8.56) | 960.99 | 960.99 |
| 193487 | NERGN YR 5 of 7 | 711124 | Supplies-Instructional & Program | 0.00 | 83.88 | 83.88 |
| 193487 | NERGN YR 5 of 7 | 711132 | Suppli-Software incl Site Lic&Maint | (1.13) | 72.72 | 72.72 |
| 193487 | NERGN YR 5 of 7 | 711184 | Supplies - Promotion - Cultivation | (0.39) | 25.00 | 25.00 |
| 193487 | NERGN YR 5 of 7 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 711200 | Research Supplies | 50.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 714000 | Postage-General | 0.00 | 37.20 | 37.20 |
| 193487 | NERGN YR 5 of 7 | 717000 | Consulting-General | 5,000.00 | 152,063.84 | 152,063.84 |
| 193487 | NERGN YR 5 of 7 | 717200 | Other Professional Services-General | 0.00 | 17,553.52 | 17,553.52 |
| 193487 | NERGN YR 5 of 7 | 719100 | Membership Dues & Fees | 0.00 | 325.00 | 325.00 |
| 193487 | NERGN YR 5 of 7 | 722200 | Participant Support | (50.00) | 50.00 | 50.00 |
| 193487 | NERGN YR 5 of 7 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193487 | NERGN YR 5 of 7 | 730001 | Subcontracts 01 | 568.91 | 74,090.72 | 74,090.72 |
| 193487 | NERGN YR 5 of 7 | 730002 | Subcontracts 02 | 9,661.18 | 35,883.19 | 35,883.19 |
| 193487 | NERGN YR 5 of 7 | 760300 | F&A Expenditures | (378.87) | 123,348.71 | 123,348.71 |
| 193487 | NERGN YR 5 of 7 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 238.69 | 238.69 |
| 193487 | NERGN YR 5 of 7 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 170.95 | 408.67 | 408.67 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 711101 | Supplies - Admin & Office | 0.00 | 2.24 | 2.24 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 711200 | Research Supplies | 7,940.92 | 60,801.05 | 60,801.05 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 715000 | Non-Cap Equip-General | 0.00 | 9,919.26 | 9,919.26 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 760300 | F&A Expenditures | 8,216.91 | 39,218.16 | 39,218.16 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 22.50 | 22.50 |
| 193488 | CIBBR YR5: Pilot: PRMT5 | 76O170 | Int All-Prof Services-General (Chg) | 92.50 | 289.41 | 289.41 |
| 193489 | UCEDD Year 5 | 710305 | Registration Fees-Other | 0.00 | 415.00 | 415.00 |
| 193489 | UCEDD Year 5 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 200.00 | 200.00 |
| 193489 | UCEDD Year 5 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (1,000.00) | 1,450.00 | 1,450.00 |
| 193489 | UCEDD Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | (512.39) | 1,695.10 | 1,695.10 |
| 193489 | UCEDD Year 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 325.36 | 52.00 | 52.00 |
| 193489 | UCEDD Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 2,041.36 | 2,041.36 |
| 193489 | UCEDD Year 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 434.50 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 711178 | Supplies- Training | (52.09) | 595.00 | 595.00 |
| 193489 | UCEDD Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 717000 | Consulting-General | 0.00 | 353.00 | 353.00 |
| 193489 | UCEDD Year 5 | 717200 | Other Professional Services-General | (2,159.50) | 3,000.00 | 3,000.00 |
| 193489 | UCEDD Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 719000 | Business Meals-Meetings-Non Travel | 25.86 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 719100 | Membership Dues & Fees | (9,467.00) | 9,467.00 | 9,467.00 |
| 193489 | UCEDD Year 5 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 595.00 | 595.00 |
| 193489 | UCEDD Year 5 | 71B000 | Items Resale | 675.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 193489 | UCEDD Year 5 | 760300 | F&A Expenditures | (938.40) | 43,702.74 | 43,702.74 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193489 | UCEDD Year 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,506.20 | 1,506.20 |
| 193490 | STATS Year 4 of 5 | 760300 | F&A Expenditures | (571.11) | 571.11 | 571.11 |
| 193490 | STATS Year 4 of 5 | 76O140 | Internal Alloc-Mail & Postage (Chg) | (3,826.50) | 3,826.50 | 3,826.50 |
| 193491 | YR 3 of 5, 7-31-24 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D00 | Domestic Travel NH | 729.20 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 54.67 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D50 | Domestic Travel Non-NH | 51.26 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 698.94 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D60 | Domestic Travel Non-NH - Airfare | 224.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D65 | Domestic Trvl Non-NH - Other Transp | 39.69 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 934.72 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 711100 | Supplies-General | 920.38 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 711108 | Supplies-Subscription,Newspaper,Mag | 39.37 | 39.99 | 39.99 |
| 193491 | YR 3 of 5, 7-31-24 | 711132 | Suppli-Software incl Site Lic&Maint | 314.17 | 234.00 | 234.00 |
| 193491 | YR 3 of 5, 7-31-24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 715005 | Non-Cap Equip-Computer Hardware | 1,299.00 | 442.33 | 442.33 |
| 193491 | YR 3 of 5, 7-31-24 | 717000 | Consulting-General | 1,000.00 | 14,250.00 | 14,250.00 |
| 193491 | YR 3 of 5, 7-31-24 | 717200 | Other Professional Services-General | 34,858.57 | 16,000.00 | 16,000.00 |
| 193491 | YR 3 of 5, 7-31-24 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 719100 | Membership Dues & Fees | 132.90 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 719110 | Membership-Individual | 46.13 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 719125 | Licenses/Professional Fees | (23.36) | 1,500.00 | 1,500.00 |
| 193491 | YR 3 of 5, 7-31-24 | 71C100 | Advertising (Non-Employment) | 72.12 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 71C140 | Advertising-Online | 1,282.22 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 730001 | Subcontracts 01 | 14,775.19 | 0.00 | 0.00 |
| 193491 | YR 3 of 5, 7-31-24 | 760300 | F&A Expenditures | 114,140.11 | 83,300.17 | 83,300.17 |
| 193491 | YR 3 of 5, 7-31-24 | 76O130 | Internal Alloc-Print & Copy (Chg) | 494.67 | 146.89 | 146.89 |
| 193491 | YR 3 of 5, 7-31-24 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 729.34 | 0.00 | 0.00 |
| 193492 | LEND | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 710310 | Workshop Registration Fees | (12.92) | 830.00 | 830.00 |
| 193492 | LEND | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 675.00 | 675.00 |
| 193492 | LEND | 710D50 | Domestic Travel Non-NH | 392.32 | 0.00 | 0.00 |
| 193492 | LEND | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,175.49 | 447.58 | 447.58 |
| 193492 | LEND | 710D60 | Domestic Travel Non-NH - Airfare | 1,272.81 | 0.00 | 0.00 |
| 193492 | LEND | 710D65 | Domestic Trvl Non-NH - Other Transp | 52.00 | 147.15 | 147.15 |
| 193492 | LEND | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,282.59 | 747.18 | 747.18 |
| 193492 | LEND | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 260.50 | 273.18 | 273.18 |
| 193492 | LEND | 711100 | Supplies-General | 143.76 | 583.50 | 583.50 |
| 193492 | LEND | 711160 | Supplies-Books | (1.58) | 101.64 | 101.64 |
| 193492 | LEND | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 715000 | Non-Cap Equip-General | 1,590.75 | 0.00 | 0.00 |
| 193492 | LEND | 717000 | Consulting-General | 0.00 | 21,840.00 | 21,840.00 |
| 193492 | LEND | 717200 | Other Professional Services-General | 10,570.00 | 0.00 | 0.00 |
| 193492 | LEND | 717210 | Oth Prof Ser-Honoraria | 0.00 | 150.00 | 150.00 |
| 193492 | LEND | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 719000 | Business Meals-Meetings-Non Travel | (0.74) | 47.47 | 47.47 |
| 193492 | LEND | 719100 | Membership Dues & Fees | 4,733.50 | 0.00 | 0.00 |
| 193492 | LEND | 722200 | Participant Support | (109,250.00) | 118,750.00 | 118,750.00 |
| 193492 | LEND | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193492 | LEND | 730001 | Subcontracts 01 | 33,594.40 | 14,351.74 | 14,351.74 |
| 193492 | LEND | 730002 | Subcontracts 02 | 105,146.95 | 105,721.91 | 105,721.91 |
| 193492 | LEND | 760300 | F&A Expenditures | 28,398.47 | 31,905.39 | 31,905.39 |
| 193492 | LEND | 76O104 | Int All-Student-Non Employee(Chg) | 260.00 | 42.00 | 42.00 |
| 193492 | LEND | 76O130 | Internal Alloc-Print & Copy (Chg) | 94.30 | 17.79 | 17.79 |
| 193492 | LEND | 76O16A | Int All-Property/Room Rent (Chg) | 195.00 | 90.00 | 90.00 |
| 193492 | LEND | 76O170 | Int All-Prof Services-General (Chg) | 1,100.00 | 900.00 | 900.00 |
| 193492 | LEND | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 862.00 | 732.00 | 732.00 |
| 193492 | LEND | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 126.50 | 126.50 |
| 193493 | NIOSH - State Occupational Saf | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 68.91 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 710D50 | Domestic Travel Non-NH | 4,153.66 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193493 | NIOSH - State Occupational Saf | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,687.49 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 710D60 | Domestic Travel Non-NH - Airfare | 2,150.07 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 764.23 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 711100 | Supplies-General | 3,965.60 | 511.79 | 511.79 |
| 193493 | NIOSH - State Occupational Saf | 711132 | Suppli-Software incl Site Lic&Maint | 133.93 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 711200 | Research Supplies | 0.00 | 17.98 | 17.98 |
| 193493 | NIOSH - State Occupational Saf | 717000 | Consulting-General | 11,010.00 | 4,980.00 | 4,980.00 |
| 193493 | NIOSH - State Occupational Saf | 717200 | Other Professional Services-General | 15,000.00 | 12,260.00 | 12,260.00 |
| 193493 | NIOSH - State Occupational Saf | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 719100 | Membership Dues & Fees | 305.50 | 345.00 | 345.00 |
| 193493 | NIOSH - State Occupational Saf | 722200 | Participant Support | 1,146.76 | 0.00 | 0.00 |
| 193493 | NIOSH - State Occupational Saf | 760300 | F&A Expenditures | 99,008.98 | 38,179.07 | 38,179.07 |
| 193493 | NIOSH - State Occupational Saf | 76O000 | Internal Allocations - Charges | 0.00 | 1,841.37 | 1,841.37 |
| 193494 | PDG2 Children Unlimited | 717200 | Other Professional Services-General | 209,500.00 | 537,500.00 | 537,500.00 |
| 193494 | PDG2 Children Unlimited | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193494 | PDG2 Children Unlimited | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193495 | PDG2 Granite Central Lakes | 717200 | Other Professional Services-General | 239,500.00 | 412,500.00 | 412,500.00 |
| 193495 | PDG2 Granite Central Lakes | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193495 | PDG2 Granite Central Lakes | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193496 | PDG2 Amoskeg Health | 717200 | Other Professional Services-General | 205,500.00 | 537,500.00 | 537,500.00 |
| 193496 | PDG2 Amoskeg Health | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193496 | PDG2 Amoskeg Health | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193497 | PDG2 United Way of Nashua | 717200 | Other Professional Services-General | 127,360.00 | 524,019.80 | 524,019.80 |
| 193497 | PDG2 United Way of Nashua | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193497 | PDG2 United Way of Nashua | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193498 | PDG2 Granite United Way | 717200 | Other Professional Services-General | 209,500.00 | 537,500.00 | 537,500.00 |
| 193498 | PDG2 Granite United Way | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193498 | PDG2 Granite United Way | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193499 | PDG2 Monadnock United Way | 717200 | Other Professional Services-General | 188,750.00 | 631,184.13 | 631,184.13 |
| 193499 | PDG2 Monadnock United Way | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193499 | PDG2 Monadnock United Way | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193500 | NH Opioid Prevention YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 710300 | Conference Registration Fees | (15.57) | 1,186.46 | 1,186.46 |
| 193500 | NH Opioid Prevention YR2 | 710D00 | Domestic Travel NH | 393.77 | 52.65 | 52.65 |
| 193500 | NH Opioid Prevention YR2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 2,759.09 | 300.00 | 300.00 |
| 193500 | NH Opioid Prevention YR2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 665.73 | 1,156.00 | 1,156.00 |
| 193500 | NH Opioid Prevention YR2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 165.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 158.35 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 88.50 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 710T10 | Team Travel - Airfare | (2.73) | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 710T15 | Team Travel - Other Transp Costs | (1.44) | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 710T20 | Team Travel - Hotel/Lodging | (9.69) | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 711100 | Supplies-General | 5,092.60 | 106.15 | 106.15 |
| 193500 | NH Opioid Prevention YR2 | 711124 | Supplies-Instructional & Program | 9,404.92 | 1,116.20 | 1,116.20 |
| 193500 | NH Opioid Prevention YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 711200 | Research Supplies | (27.97) | 3,017.15 | 3,017.15 |
| 193500 | NH Opioid Prevention YR2 | 714000 | Postage-General | 18.50 | 176.55 | 176.55 |
| 193500 | NH Opioid Prevention YR2 | 717000 | Consulting-General | 21,720.27 | 25,597.29 | 25,597.29 |
| 193500 | NH Opioid Prevention YR2 | 717200 | Other Professional Services-General | 50,751.00 | 63,021.00 | 63,021.00 |
| 193500 | NH Opioid Prevention YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 71C100 | Advertising (Non-Employment) | 1,104.11 | 750.48 | 750.48 |
| 193500 | NH Opioid Prevention YR2 | 71C140 | Advertising-Online | 1,727.58 | 902.48 | 902.48 |
| 193500 | NH Opioid Prevention YR2 | 760300 | F&A Expenditures | 15,591.46 | 21,760.46 | 21,760.46 |
| 193500 | NH Opioid Prevention YR2 | 76O104 | Int All-Student-Non Employee(Chg) | 60.00 | 0.00 | 0.00 |
| 193500 | NH Opioid Prevention YR2 | 76O130 | Internal Alloc-Print & Copy (Chg) | 57.90 | 1,127.59 | 1,127.59 |
| 193500 | NH Opioid Prevention YR2 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 558.29 | 558.29 |
| 193501 | PDG 2 United Greater Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193501 | PDG 2 United Greater Seacoast | 717200 | Other Professional Services-General | 226,496.50 | 537,465.04 | 537,465.04 |
| 193501 | PDG 2 United Greater Seacoast | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193501 | PDG 2 United Greater Seacoast | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193502 | WSH Project C3 | 711100 | Supplies-General | 0.00 | 1,626.00 | 1,626.00 |
| 193502 | WSH Project C3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193502 | WSH Project C3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193502 | WSH Project C3 | 760300 | F&A Expenditures | 3,917.05 | 17,971.94 | 17,971.94 |
| 193502 | WSH Project C3 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 3,040.00 | 3,040.00 |
| 193503 | MMP- deactivating injectable h | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 710D50 | Domestic Travel Non-NH | 385.22 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 344.55 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 710D60 | Domestic Travel Non-NH - Airfare | 602.08 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 710D65 | Domestic Trvl Non-NH - Other Transp | 43.34 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 662.58 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 224.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 711100 | Supplies-General | 65.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 711200 | Research Supplies | 23,923.98 | 44,196.73 | 44,196.73 |
| 193503 | MMP- deactivating injectable h | 715000 | Non-Cap Equip-General | 3,337.60 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 717200 | Other Professional Services-General | 539.50 | 0.00 | 0.00 |
| 193503 | MMP- deactivating injectable h | 740000 | Cap Equipment | 0.00 | 24,066.47 | 24,066.47 |
| 193503 | MMP- deactivating injectable h | 760300 | F&A Expenditures | 56,199.50 | 35,527.76 | 35,527.76 |
| 193503 | MMP- deactivating injectable h | 76O120 | Int Alloc- Research Supplies (Chg) | 1,870.11 | 454.20 | 454.20 |
| 193503 | MMP- deactivating injectable h | 76O170 | Int All-Prof Services-General (Chg) | 1,887.25 | 466.25 | 466.25 |
| 193504 | SVC Project CS | 711100 | Supplies-General | 0.00 | 325.20 | 325.20 |
| 193504 | SVC Project CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193504 | SVC Project CS | 717200 | Other Professional Services-General | 6,027.50 | 0.00 | 0.00 |
| 193504 | SVC Project CS | 722200 | Participant Support | 886.13 | 0.00 | 0.00 |
| 193504 | SVC Project CS | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193504 | SVC Project CS | 730001 | Subcontracts 01 | 11,399.26 | 9,925.42 | 9,925.42 |
| 193504 | SVC Project CS | 760300 | F&A Expenditures | 12,274.25 | 9,667.23 | 9,667.23 |
| 193504 | SVC Project CS | 76O000 | Internal Allocations - Charges | 0.00 | 1,841.37 | 1,841.37 |
| 193504 | SVC Project CS | 76O140 | Internal Alloc-Mail & Postage (Chg) | 177.01 | 0.00 | 0.00 |
| 193504 | SVC Project CS | 76O170 | Int All-Prof Services-General (Chg) | 800.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 327.95 | 0.00 | 0.00 |
| 193505 | Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 677.10 | 0.00 | 0.00 |
| 193505 | Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 715000 | Non-Cap Equip-General | 302.40 | 0.00 | 0.00 |
| 193505 | Year 5 | 715005 | Non-Cap Equip-Computer Hardware | 1,843.09 | 1,126.40 | 1,126.40 |
| 193505 | Year 5 | 716120 | Rentals-Property or Room | 868.00 | 459.36 | 459.36 |
| 193505 | Year 5 | 716122 | Rental off site research facilities | (63.80) | 370.04 | 370.04 |
| 193505 | Year 5 | 717000 | Consulting-General | 75.00 | 150.00 | 150.00 |
| 193505 | Year 5 | 717200 | Other Professional Services-General | 5,000.00 | 33,650.00 | 33,650.00 |
| 193505 | Year 5 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193505 | Year 5 | 730001 | Subcontracts 01 | 0.00 | 20,528.00 | 20,528.00 |
| 193505 | Year 5 | 730003 | Subcontracts 03 | 1,780.25 | 5,030.03 | 5,030.03 |
| 193505 | Year 5 | 740100 | Lease/SBITA Expense | 382.80 | 0.00 | 0.00 |
| 193505 | Year 5 | 760300 | F&A Expenditures | 45,648.11 | 36,694.09 | 36,694.09 |
| 193506 | PDG 2 Preschool Development | 760300 | F&A Expenditures | 13,204.20 | 19,447.59 | 19,447.59 |
| 193507 | CIBBR YR5: Supp STAT3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,021.26 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,656.78 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710D60 | Domestic Travel Non-NH - Airfare | 250.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 105.30 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 669.40 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 300.32 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710N00 | Nonemployee/Student Travel | 687.46 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 349.42 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 711200 | Research Supplies | 55,212.82 | 67,397.72 | 67,397.72 |
| 193507 | CIBBR YR5: Supp STAT3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193507 | CIBBR YR5: Supp STAT3 | 760300 | F&A Expenditures | 54,885.40 | 45,807.93 | 45,807.93 |
| 193507 | CIBBR YR5: Supp STAT3 | 76O170 | Int All-Prof Services-General (Chg) | 603.39 | 713.40 | 713.40 |
| 193508 | CIBBR YR5: Pilot: DNA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193508 | CIBBR YR5: Pilot: DNA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193508 | CIBBR YR5: Pilot: DNA | 711200 | Research Supplies | 10,092.22 | 5,476.58 | 5,476.58 |
| 193508 | CIBBR YR5: Pilot: DNA | 715000 | Non-Cap Equip-General | 0.00 | 2,222.12 | 2,222.12 |
| 193508 | CIBBR YR5: Pilot: DNA | 717200 | Other Professional Services-General | 0.00 | 2,400.00 | 2,400.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193508 | CIBBR YR5: Pilot: DNA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193508 | CIBBR YR5: Pilot: DNA | 740000 | Cap Equipment | 0.00 | 7,146.75 | 7,146.75 |
| 193508 | CIBBR YR5: Pilot: DNA | 760300 | F&A Expenditures | 5,096.58 | 5,130.13 | 5,130.13 |
| 193508 | CIBBR YR5: Pilot: DNA | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 60.00 | 60.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 710D00 | Domestic Travel NH | 190.36 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,122.27 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 711100 | Supplies-General | 395.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 711200 | Research Supplies | 3,197.00 | 2,643.31 | 2,643.31 |
| 193509 | CIBBR YR5: Pilot: Gut | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 717200 | Other Professional Services-General | 3,225.00 | 0.00 | 0.00 |
| 193509 | CIBBR YR5: Pilot: Gut | 760300 | F&A Expenditures | 8,750.38 | 3,465.08 | 3,465.08 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 76.06 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D10 | Domestic Travel NH - Airfare | 687.97 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D50 | Domestic Travel Non-NH | 0.00 | 144.60 | 144.60 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (9.97) | 640.00 | 640.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 145.60 | 145.60 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 527.32 | 527.32 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 197.50 | 197.50 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710F01 | Foreign Travel - Workshop/Conf Fees | 75.29 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 710F10 | Foreign Travel - Airfare | 1,248.27 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 711100 | Supplies-General | 116.32 | 2,333.02 | 2,333.02 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 711200 | Research Supplies | 498.48 | 3,022.25 | 3,022.25 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 719100 | Membership Dues & Fees | 0.00 | 90.00 | 90.00 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 760300 | F&A Expenditures | 1,460.65 | 12,719.01 | 12,719.01 |
| 193510 | CIBBR YR5: Pilot:Cryo KV | 76O170 | Int All-Prof Services-General (Chg) | 200.00 | 579.50 | 579.50 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 711200 | Research Supplies | 1,586.60 | 3,269.79 | 3,269.79 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193511 | CIBBR YR5: Pilot: Cryo JT | 760300 | F&A Expenditures | 801.22 | 7,444.17 | 7,444.17 |
| 193512 | cAMP Signaling and Three Activ | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 711100 | Supplies-General | (6.94) | 445.50 | 445.50 |
| 193512 | cAMP Signaling and Three Activ | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 711200 | Research Supplies | 365.71 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 760300 | F&A Expenditures | 24,258.23 | 14,037.58 | 14,037.58 |
| 193512 | cAMP Signaling and Three Activ | 76O120 | Int Alloc- Research Supplies (Chg) | 22.50 | 0.00 | 0.00 |
| 193512 | cAMP Signaling and Three Activ | 76O170 | Int All-Prof Services-General (Chg) | 13,576.46 | 7,818.16 | 7,818.16 |
| 193513 | Understanding Bystanders for S | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (14.79) | 950.00 | 950.00 |
| 193513 | Understanding Bystanders for S | 710D50 | Domestic Travel Non-NH | 2,724.80 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 810.19 | 245.00 | 245.00 |
| 193513 | Understanding Bystanders for S | 710D60 | Domestic Travel Non-NH - Airfare | 749.89 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,164.78 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 711000 | Purchasing Cards | 40,547.49 | 30.00 | 30.00 |
| 193513 | Understanding Bystanders for S | 711100 | Supplies-General | 2,982.17 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 711132 | Suppli-Software incl Site Lic&Maint | 1,871.88 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 711140 | Supplies-Recruiting | 1,470.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 711200 | Research Supplies | (0.27) | 17.24 | 17.24 |
| 193513 | Understanding Bystanders for S | 715005 | Non-Cap Equip-Computer Hardware | 2,813.38 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 716087 | Maint & Repair - Parts & Supplies | 825.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 717200 | Other Professional Services-General | 1,400.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 718000 | Telecom-General | 235.80 | 90.00 | 90.00 |
| 193513 | Understanding Bystanders for S | 718006 | Telecom-Cellular Phones | 30.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 71C100 | Advertising (Non-Employment) | 96,168.47 | 350.00 | 350.00 |
| 193513 | Understanding Bystanders for S | 71C140 | Advertising-Online | 17,081.92 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193513 | Understanding Bystanders for S | 71CZ07 | Intellectual Property Usage Fees | 70.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 722200 | Participant Support | 33,121.72 | 2,250.00 | 2,250.00 |
| 193513 | Understanding Bystanders for S | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 730001 | Subcontracts 01 | 144,234.36 | 0.00 | 0.00 |
| 193513 | Understanding Bystanders for S | 730002 | Subcontracts 02 | 6,973.48 | 1,245.60 | 1,245.60 |
| 193513 | Understanding Bystanders for S | 730003 | Subcontracts 03 | 185,282.00 | 19,444.00 | 19,444.00 |
| 193513 | Understanding Bystanders for S | 760300 | F&A Expenditures | 186,734.04 | 42,816.49 | 42,816.49 |
| 193513 | Understanding Bystanders for S | 76O140 | Internal Alloc-Mail & Postage (Chg) | 7.21 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 259.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 710D15 | Domestic Travel NH - Oth Trans Cost | 81.63 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 710D20 | Domestic Travel NH - Hotel/Lodging | 172.52 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (1.50) | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 711100 | Supplies-General | 4,474.04 | 1,348.57 | 1,348.57 |
| 193514 | Year 2 of 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 714000 | Postage-General | (0.53) | 48.72 | 48.72 |
| 193514 | Year 2 of 4 | 715000 | Non-Cap Equip-General | 3,421.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 715005 | Non-Cap Equip-Computer Hardware | 500.70 | 2,282.03 | 2,282.03 |
| 193514 | Year 2 of 4 | 717000 | Consulting-General | 2,000.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 717200 | Other Professional Services-General | 34,321.65 | 2,835.60 | 2,835.60 |
| 193514 | Year 2 of 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 719Z10 | Other Employee Support-Prof Develop | 485.29 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 722200 | Participant Support | 23,760.00 | 18,720.00 | 18,720.00 |
| 193514 | Year 2 of 4 | 722205 | Participant Sup-Stipends | 388,000.00 | 215,000.00 | 215,000.00 |
| 193514 | Year 2 of 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 760300 | F&A Expenditures | 27,838.12 | 16,834.80 | 16,834.80 |
| 193514 | Year 2 of 4 | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,732.91 | 1,732.91 |
| 193514 | Year 2 of 4 | 76O130 | Internal Alloc-Print & Copy (Chg) | 111.74 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31.78 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 76O16A | Int All-Property/Room Rent (Chg) | 4,200.00 | 0.00 | 0.00 |
| 193514 | Year 2 of 4 | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 700.00 | 515.00 | 515.00 |
| 193514 | Year 2 of 4 | 76O19B | Int All-Employee Prof Develop (Chg) | 71,460.16 | 61,560.00 | 61,560.00 |
| 193515 | PDG-1 Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 710300 | Conference Registration Fees | 205.00 | 405.00 | 405.00 |
| 193515 | PDG-1 Year 3 | 710D00 | Domestic Travel NH | 26,000.47 | 10,110.95 | 10,110.95 |
| 193515 | PDG-1 Year 3 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 194.82 | 194.82 |
| 193515 | PDG-1 Year 3 | 710D20 | Domestic Travel NH - Hotel/Lodging | 159.15 | 231.11 | 231.11 |
| 193515 | PDG-1 Year 3 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 88.50 | 88.50 |
| 193515 | PDG-1 Year 3 | 710D50 | Domestic Travel Non-NH | 4,950.33 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,768.61 | 1,768.61 |
| 193515 | PDG-1 Year 3 | 711132 | Suppli-Software incl Site Lic&Maint | 43.34 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 711160 | Supplies-Books | 129.75 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 711200 | Research Supplies | 16,241.95 | 6,404.56 | 6,404.56 |
| 193515 | PDG-1 Year 3 | 716120 | Rentals-Property or Room | 2,750.00 | 191.25 | 191.25 |
| 193515 | PDG-1 Year 3 | 717000 | Consulting-General | 500.00 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 717200 | Other Professional Services-General | 274,844.69 | 0.00 | 0.00 |
| 193515 | PDG-1 Year 3 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 36.73 | 35,000.07 | 35,000.07 |
| 193515 | PDG-1 Year 3 | 760300 | F&A Expenditures | 677,991.88 | 322,432.36 | 322,432.36 |
| 193515 | PDG-1 Year 3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 54.68 | 54.68 |
| 193515 | PDG-1 Year 3 | 76O170 | Int All-Prof Services-General (Chg) | 9,001.81 | 450.00 | 450.00 |
| 193516 | AT 2022 Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 710D00 | Domestic Travel NH | 311.11 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 857.94 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 710D15 | Domestic Travel NH - Oth Trans Cost | 169.07 | 179.93 | 179.93 |
| 193516 | AT 2022 Leadership | 710D20 | Domestic Travel NH - Hotel/Lodging | 712.36 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 710D50 | Domestic Travel Non-NH | 2,413.27 | 1,281.97 | 1,281.97 |
| 193516 | AT 2022 Leadership | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (2.34) | 150.00 | 150.00 |
| 193516 | AT 2022 Leadership | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 276.36 | 276.36 |
| 193516 | AT 2022 Leadership | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 170.00 | 170.00 |
| 193516 | AT 2022 Leadership | 711100 | Supplies-General | 11,415.31 | 4,146.93 | 4,146.93 |
| 193516 | AT 2022 Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 21.17 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193516 | AT 2022 Leadership | 711200 | Research Supplies | (1.82) | 116.91 | 116.91 |
| 193516 | AT 2022 Leadership | 715000 | Non-Cap Equip-General | 0.00 | 968.66 | 968.66 |
| 193516 | AT 2022 Leadership | 717200 | Other Professional Services-General | 1,878.69 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 718000 | Telecom-General | 1,487.69 | 405.50 | 405.50 |
| 193516 | AT 2022 Leadership | 718006 | Telecom-Cellular Phones | (2.63) | 168.62 | 168.62 |
| 193516 | AT 2022 Leadership | 718008 | Telecom-Internet Services | 189.92 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 719100 | Membership Dues & Fees | 3,320.48 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 71C100 | Advertising (Non-Employment) | 300.00 | 0.00 | 0.00 |
| 193516 | AT 2022 Leadership | 760300 | F&A Expenditures | 9,962.43 | 3,801.00 | 3,801.00 |
| 193516 | AT 2022 Leadership | 76O130 | Internal Alloc-Print & Copy (Chg) | 425.32 | 90.58 | 90.58 |
| 193517 | AT 2022 State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 710D00 | Domestic Travel NH | 126.32 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 710D50 | Domestic Travel Non-NH | 2,413.27 | 757.22 | 757.22 |
| 193517 | AT 2022 State | 710D60 | Domestic Travel Non-NH - Airfare | (9.62) | 617.96 | 617.96 |
| 193517 | AT 2022 State | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 636.83 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (2.01) | 128.93 | 128.93 |
| 193517 | AT 2022 State | 710N10 | Nonemployee/Student Travel -Airfare | (9.62) | 617.96 | 617.96 |
| 193517 | AT 2022 State | 711100 | Supplies-General | 6,756.64 | 12,885.03 | 12,885.03 |
| 193517 | AT 2022 State | 711120 | Supplies-Sets, Scene Shop & Paint | 56.45 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 711200 | Research Supplies | 59.64 | 126.60 | 126.60 |
| 193517 | AT 2022 State | 714000 | Postage-General | (0.44) | 27.96 | 27.96 |
| 193517 | AT 2022 State | 715000 | Non-Cap Equip-General | 0.00 | 968.66 | 968.66 |
| 193517 | AT 2022 State | 715005 | Non-Cap Equip-Computer Hardware | 890.00 | 29,044.00 | 29,044.00 |
| 193517 | AT 2022 State | 717200 | Other Professional Services-General | 71,871.19 | 52,704.90 | 52,704.90 |
| 193517 | AT 2022 State | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 718000 | Telecom-General | 138.85 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 718008 | Telecom-Internet Services | (0.62) | 40.01 | 40.01 |
| 193517 | AT 2022 State | 760300 | F&A Expenditures | 15,074.40 | 17,503.39 | 17,503.39 |
| 193517 | AT 2022 State | 76O130 | Internal Alloc-Print & Copy (Chg) | 437.75 | 0.00 | 0.00 |
| 193517 | AT 2022 State | 76O140 | Internal Alloc-Mail & Postage (Chg) | 118.87 | 188.05 | 188.05 |
| 193519 | PDG3 Abt Associates | 717200 | Other Professional Services-General | 376,376.93 | 91,224.20 | 91,224.20 |
| 193519 | PDG3 Abt Associates | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193519 | PDG3 Abt Associates | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193520 | PDG3 Greenway Stratefy Group | 717200 | Other Professional Services-General | 70,000.00 | 80,000.00 | 80,000.00 |
| 193520 | PDG3 Greenway Stratefy Group | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193520 | PDG3 Greenway Stratefy Group | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193521 | PDG3 NH Children's Trust | 717200 | Other Professional Services-General | 375,000.00 | 375,000.00 | 375,000.00 |
| 193521 | PDG3 NH Children's Trust | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193521 | PDG3 NH Children's Trust | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193522 | PDG3 Parent Info Center | 717200 | Other Professional Services-General | 114,150.00 | 28,750.00 | 28,750.00 |
| 193522 | PDG3 Parent Info Center | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193522 | PDG3 Parent Info Center | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193523 | PDG3 Pyramid Model Consortium | 717200 | Other Professional Services-General | 102,545.80 | 67,451.65 | 67,451.65 |
| 193523 | PDG3 Pyramid Model Consortium | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193523 | PDG3 Pyramid Model Consortium | 760300 | F&A Expenditures | 0.00 | 12,625.00 | 12,625.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 710D65 | Domestic Trvl Non-NH - Other Transp | 264.69 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 711100 | Supplies-General | 9.55 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 711200 | Research Supplies | 6,595.20 | 11,074.22 | 11,074.22 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 715000 | Non-Cap Equip-General | 0.00 | 1,653.32 | 1,653.32 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 719000 | Business Meals-Meetings-Non Travel | 251.31 | 0.00 | 0.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 760300 | F&A Expenditures | 4,944.66 | 6,574.27 | 6,574.27 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 6.00 | 6.00 |
| 193524 | CIBBR YR5: Piolt: Pro-angio | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 285.00 | 285.00 |
| 193525 | Year 3 of 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 710D50 | Domestic Travel Non-NH | 0.00 | 244.54 | 244.54 |
| 193525 | Year 3 of 4 | 710D60 | Domestic Travel Non-NH - Airfare | 49.92 | 498.44 | 498.44 |
| 193525 | Year 3 of 4 | 710D65 | Domestic Trvl Non-NH - Other Transp | 298.57 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (9.24) | 942.66 | 942.66 |
| 193525 | Year 3 of 4 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 316.56 | 69.52 | 69.52 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193525 | Year 3 of 4 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 711132 | Suppli-Software incl Site Lic&Maint | 61.54 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 711178 | Supplies- Training | 75.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 715000 | Non-Cap Equip-General | 1,288.12 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 717200 | Other Professional Services-General | 175,329.48 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 719100 | Membership Dues & Fees | (1.95) | 125.00 | 125.00 |
| 193525 | Year 3 of 4 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 730001 | Subcontracts 01 | 29,110.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 730002 | Subcontracts 02 | 33,316.71 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 193525 | Year 3 of 4 | 760300 | F&A Expenditures | 112,103.95 | 2,870.00 | 2,870.00 |
| 193525 | Year 3 of 4 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 29.88 | 0.00 | 0.00 |
| 193526 | C19 Supplement to UNH IOD | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193526 | C19 Supplement to UNH IOD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193526 | C19 Supplement to UNH IOD | 760300 | F&A Expenditures | 660.63 | 0.00 | 0.00 |
| 193527 | Deloitte Consulting | 717200 | Other Professional Services-General | 1,300,000.00 | 0.00 | 0.00 |
| 193527 | Deloitte Consulting | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193527 | Deloitte Consulting | 760300 | F&A Expenditures | 12,625.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193529 | YR2 Period 7-1-22 to 6-30-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193530 | YR4 7-1-22 to 6-30-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 711100 | Supplies-General | 4,950.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 730001 | Subcontracts 01 | 112,399.61 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 730002 | Subcontracts 02 | 40,750.74 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 760300 | F&A Expenditures | 211,067.96 | 0.00 | 0.00 |
| 193531 | SARS-CoV-2 whole genome | 76O170 | Int All-Prof Services-General (Chg) | 295,500.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710D00 | Domestic Travel NH | 52.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710D50 | Domestic Travel Non-NH | 449.85 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710D60 | Domestic Travel Non-NH - Airfare | 1,561.60 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710D65 | Domestic Trvl Non-NH - Other Transp | 29.03 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,602.94 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 711100 | Supplies-General | 2,483.90 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 711184 | Supplies - Promotion - Cultivation | 1,000.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 715005 | Non-Cap Equip-Computer Hardware | 854.50 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 717200 | Other Professional Services-General | 2,829.82 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 719000 | Business Meals-Meetings-Non Travel | 1,555.91 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 719100 | Membership Dues & Fees | 4,868.50 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 760300 | F&A Expenditures | 35,160.25 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 76O130 | Internal Alloc-Print & Copy (Chg) | 12.66 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,156.65 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 76O16A | Int All-Property/Room Rent (Chg) | 384.50 | 0.00 | 0.00 |
| 193532 | University Centers for Excelle | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 2,734.75 | 0.00 | 0.00 |
| 193533 | North Country Health Consortiu | 717200 | Other Professional Services-General | 51,397.12 | 0.00 | 0.00 |
| 193533 | North Country Health Consortiu | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193533 | North Country Health Consortiu | 760300 | F&A Expenditures | 12,625.00 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193534 | Schools of Allied Health Prof | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193534 | Schools of Allied Health Prof | 760300 | F&A Expenditures | 11,704.76 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 711200 | Research Supplies | 161.56 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 715000 | Non-Cap Equip-General | 35.78 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 715005 | Non-Cap Equip-Computer Hardware | 12,149.68 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 740000 | Cap Equipment | 48,202.89 | 0.00 | 0.00 |
| 193535 | CEPS NIH Robots | 760300 | F&A Expenditures | 33,594.52 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710D50 | Domestic Travel Non-NH | 4,602.54 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710D60 | Domestic Travel Non-NH - Airfare | 1,242.59 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710D65 | Domestic Trvl Non-NH - Other Transp | 252.72 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 963.19 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 442.00 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 710N00 | Nonemployee/Student Travel | 1,072.50 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 711000 | Purchasing Cards | 65.78 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 730001 | Subcontracts 01 | 39,332.18 | 0.00 | 0.00 |
| 193536 | A Randomized Controlled Trial | 760300 | F&A Expenditures | 29,254.38 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193537 | Improving Measurement of Child | 760300 | F&A Expenditures | 13,115.58 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 711100 | Supplies-General | 347.66 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 711132 | Suppli-Software incl Site Lic&Maint | 50.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 719100 | Membership Dues & Fees | 50.00 | 0.00 | 0.00 |
| 193538 | NWD Governance and Access | 760300 | F&A Expenditures | 27,909.79 | 0.00 | 0.00 |
| 193539 | Participant Support | 722200 | Participant Support | 22,394.50 | 0.00 | 0.00 |
| 193539 | Participant Support | 76O220 | Int Alloc- Participant Support(Chg) | 11,754.74 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 711100 | Supplies-General | 9,134.70 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 711132 | Suppli-Software incl Site Lic&Maint | 660.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 711200 | Research Supplies | 14,628.05 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 715000 | Non-Cap Equip-General | 5,320.02 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 715005 | Non-Cap Equip-Computer Hardware | 2,490.90 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 717200 | Other Professional Services-General | 2,649.92 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 760300 | F&A Expenditures | 97,312.36 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 76O120 | Int Alloc- Research Supplies (Chg) | 69.63 | 0.00 | 0.00 |
| 193540 | Photoreceptor Phosphosdiestera | 76O170 | Int All-Prof Services-General (Chg) | 53.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 710D00 | Domestic Travel NH | 62.09 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 717200 | Other Professional Services-General | 9,050.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 719Z10 | Other Employee Support-Prof Develop | 4,000.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 71C140 | Advertising-Online | 307.04 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 760300 | F&A Expenditures | 1,575.94 | 0.00 | 0.00 |
| 193541 | Mental Health First Aid for Ne | 76O140 | Internal Alloc-Mail & Postage (Chg) | 88.85 | 0.00 | 0.00 |
| 193542 | Participant Support | 722200 | Participant Support | 5,542.15 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 711000 | Purchasing Cards | 761.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 711100 | Supplies-General | 22,627.66 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 711200 | Research Supplies | 37.47 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 760300 | F&A Expenditures | 21,960.60 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 193543 | Pigmented Epithelial Cell Repr | 76O120 | Int Alloc- Research Supplies (Chg) | 65.97 | 0.00 | 0.00 |
| 193543 | Pigmented Epithelial Cell Repr | 76O170 | Int All-Prof Services-General (Chg) | 3,551.32 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 717200 | Other Professional Services-General | 3,442.50 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 193544 | 2023 Preschool Development Pla | 760300 | F&A Expenditures | 11,737.52 | 0.00 | 0.00 |
| 193545 | Large Vendor MEF Assoc | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193545 | Large Vendor MEF Assoc | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193545 | Large Vendor MEF Assoc | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710D50 | Domestic Travel Non-NH | 80.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710D60 | Domestic Travel Non-NH - Airfare | 238.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710D65 | Domestic Trvl Non-NH - Other Transp | 128.87 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 222.76 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 361.58 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710N00 | Nonemployee/Student Travel | 18.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710N10 | Nonemployee/Student Travel -Airfare | 238.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 48.85 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 315.50 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 714000 | Postage-General | 133.00 | 0.00 | 0.00 |
| 193546 | C-19 Assistive Technology Resc | 760300 | F&A Expenditures | 3,560.52 | 0.00 | 0.00 |
| 193547 | AT State | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193547 | AT State | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 193547 | AT State | 710D15 | Domestic Travel NH - Oth Trans Cost | 164.41 | 0.00 | 0.00 |
| 193547 | AT State | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 183.24 | 0.00 | 0.00 |
| 193547 | AT State | 710N10 | Nonemployee/Student Travel -Airfare | 839.96 | 0.00 | 0.00 |
| 193547 | AT State | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 171.39 | 0.00 | 0.00 |
| 193547 | AT State | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,298.70 | 0.00 | 0.00 |
| 193547 | AT State | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 258.08 | 0.00 | 0.00 |
| 193547 | AT State | 711100 | Supplies-General | 9,324.65 | 0.00 | 0.00 |
| 193547 | AT State | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193547 | AT State | 717200 | Other Professional Services-General | 57,747.11 | 0.00 | 0.00 |
| 193547 | AT State | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193547 | AT State | 760300 | F&A Expenditures | 13,156.41 | 0.00 | 0.00 |
| 193548 | AT Leadership | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 193548 | AT Leadership | 710D00 | Domestic Travel NH | 330.12 | 0.00 | 0.00 |
| 193548 | AT Leadership | 710D15 | Domestic Travel NH - Oth Trans Cost | 94.32 | 0.00 | 0.00 |
| 193548 | AT Leadership | 711100 | Supplies-General | 50.37 | 0.00 | 0.00 |
| 193548 | AT Leadership | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 193548 | AT Leadership | 760300 | F&A Expenditures | 3,575.64 | 0.00 | 0.00 |
| 193549 | Manchester SAU 37 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193549 | Manchester SAU 37 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193549 | Manchester SAU 37 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193550 | Jaffrey SAU 47 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193550 | Jaffrey SAU 47 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193550 | Jaffrey SAU 47 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193551 | SAU 3 and SAU 36 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193551 | SAU 3 and SAU 36 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193551 | SAU 3 and SAU 36 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193552 | Concord SAU 8 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193552 | Concord SAU 8 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193552 | Concord SAU 8 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193553 | Granite United Way SAU 56 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193553 | Granite United Way SAU 56 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193553 | Granite United Way SAU 56 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193554 | Seabrook SAU 21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 193554 | Seabrook SAU 21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 193554 | Seabrook SAU 21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 193555 | Participant Support | 722200 | Participant Support | 237,500.00 | 0.00 | 0.00 |
| 197010 | 19 UNH FEMA CVOID Reimbursement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 197013 | P1952 IEEE CAP Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 197013 | P1952 IEEE CAP Support | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 19Z021 | Rural Entrepreneur Technical A | 710D00 | Domestic Travel NH | (232.72) | 232.72 | 232.72 |
| 19Z021 | Rural Entrepreneur Technical A | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 19Z021 | Rural Entrepreneur Technical A | 717200 | Other Professional Services-General | 24,750.00 | 0.00 | 0.00 |
| 19Z021 | Rural Entrepreneur Technical A | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 19Z021 | Rural Entrepreneur Technical A | 76O130 | Internal Alloc-Print & Copy (Chg) | 65.25 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | (13,304.50) | (13,304.50) |
| 1X1119 | Woodman Paving-Smith | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1119 | Woodman Paving-Smith | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X1120 | Woodman Paving-Admin | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1120 | Woodman Paving-Admin | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X1121 | Woodman Paving-Umbrella | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1121 | Woodman Paving-Umbrella | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1X1122 | Greenhouse Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1122 | Greenhouse Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1X1123 | Greenhouse Renovation-Hale | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1124 | Greenhouse Reno-Poleatewich | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X1125 | MacFarlane Greenhouse Fog System | 7404C1 | Construction- Primary | 0.00 | 14,917.46 | 14,917.46 |
| 1X1125 | MacFarlane Greenhouse Fog System | 7404F2 | Equipment under Facility Projects | 0.00 | 31,162.42 | 31,162.42 |
| 1X1126 | Transit Fleet Electrification | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X1127 | Facilities Acct JEL Renov. | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X2024 | Bus Maint Lift Replacements | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 1X3V01 | Water Line Extension to Lee TC | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 84,771,425.96 | 91,107,574.05 | 91,107,574.05 |
| **B25UTILY - Utilities** | | | | | | |
| 111E52 | CRRC Admin | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 115148 | WRRC Water Quality Yr3 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 115162 | WRRC Real Time Monitoring Yr 5 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 115177 | McD Sensors | 780100 | Electricity | 33.76 | 66.26 | 66.26 |
| 11HI81 | Soil Microbial Growth 2020 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11HI81 | Soil Microbial Growth 2020 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11HJ81 | Soil Microbial Growth 2021 | 780100 | Electricity | 0.00 | 42.96 | 42.96 |
| 11HJ81 | Soil Microbial Growth 2021 | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 11HK05 | Soil Oragnic Matter Formation 2022 | 780100 | Electricity | 81.68 | 27.03 | 27.03 |
| 11HL05 | Soil Oragnic Matter Formation 2023 | 780100 | Electricity | 85.93 | 0.00 | 0.00 |
| 11MI33 | Quantifying decadal trends 2020 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11MJ32 | Rehabilitating the NorthForest 2021 | 780000 | Heating and Other Fuels | 0.00 | 935.31 | 935.31 |
| 11MJ33 | Quantifying decadal trends 2021 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 11ML41 | Quantifying decadal trends 2023 | 780100 | Electricity | 168.62 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 780016 | Co-Gen Natural Gas | 22.62 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 780100 | Electricity | 43,912.89 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 780015 | Heating Fuels-Natural gas | 0.00 | 337.77 | 337.77 |
| 14B899 | IOL Equipment Fund | 780016 | Co-Gen Natural Gas | 146.48 | 264.08 | 264.08 |
| 14B899 | IOL Equipment Fund | 780100 | Electricity | 290,439.67 | 165,674.36 | 165,674.36 |
| 14BB00 | SML 2021 | 780000 | Heating and Other Fuels | 0.00 | 3,214.93 | 3,214.93 |
| 14BB47 | SML 2022 | 780000 | Heating and Other Fuels | 12,281.79 | 9,248.58 | 9,248.58 |
| 14GX84 | Coos County FY 20 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX84 | Coos County FY 20 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**B - Operating Expenses**

**B25UTILY - Utilities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14GX90 | Sullivan County FY 20 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 14GX94 | Coos County FY 21 | 780002 | Non Co-Gen # 2 Oil | 0.00 | 415.23 | 415.23 |
| 14GX94 | Coos County FY 21 | 780100 | Electricity | 0.00 | 780.64 | 780.64 |
| 14GX94 | Coos County FY 21 | 780110 | Electricity-PSNH | 0.00 | 119.87 | 119.87 |
| 14GX94 | Coos County FY 21 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 75.00 | 75.00 |
| 14GX97 | Merrimack County FY 21 | 780000 | Heating and Other Fuels | 0.00 | 693.71 | 693.71 |
| 14GX97 | Merrimack County FY 21 | 780002 | Non Co-Gen # 2 Oil | 0.00 | 381.95 | 381.95 |
| 14GX97 | Merrimack County FY 21 | 780100 | Electricity | 0.00 | 1,797.35 | 1,797.35 |
| 14GX97 | Merrimack County FY 21 | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 65.20 | 65.20 |
| 14GXA3 | Sullivan County FY22 | 780100 | Electricity | 0.00 | 262.47 | 262.47 |
| 14GXA3 | Sullivan County FY22 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 268.49 | 268.49 |
| 14GXA7 | Coos County 22 | 780000 | Heating and Other Fuels | 258.67 | 970.13 | 970.13 |
| 14GXA7 | Coos County 22 | 780100 | Electricity | 1,253.30 | 1,312.76 | 1,312.76 |
| 14GXA7 | Coos County 22 | 780Z45 | Other Utilities-Solid Waste Removal | 100.25 | 240.60 | 240.60 |
| 14GXA8 | Merrimack County 22 | 780000 | Heating and Other Fuels | 2,219.31 | 1,570.70 | 1,570.70 |
| 14GXA8 | Merrimack County 22 | 780100 | Electricity | 2,060.41 | 2,565.41 | 2,565.41 |
| 14GXA8 | Merrimack County 22 | 780Z00 | Other Utilities-Water and Sewer | 64.35 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 780030 | Heating Fuels-Propane | 3,060.82 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 780100 | Electricity | 2,492.44 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 780Z00 | Other Utilities-Water and Sewer | 555.90 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 780Z30 | Other Utilities-Water and Sewer | 50.10 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 780Z45 | Other Utilities-Solid Waste Removal | 448.37 | 0.00 | 0.00 |
| 14GXB3 | Sullivan County FY23 | 780Z75 | Other Utilities | 1,186.06 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 780000 | Heating and Other Fuels | 873.48 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 780002 | Non Co-Gen # 2 Oil | 303.29 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 780100 | Electricity | 1,772.52 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 780Z40 | Other Utilities-twn Sewer imprv cst | 40.11 | 0.00 | 0.00 |
| 14GXB7 | Coos County FY23 | 780Z45 | Other Utilities-Solid Waste Removal | 60.15 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 780000 | Heating and Other Fuels | 3,320.53 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 780100 | Electricity | 3,257.42 | 0.00 | 0.00 |
| 14GXB8 | Merrimack County FY23 | 780Z00 | Other Utilities-Water and Sewer | 121.99 | 0.00 | 0.00 |
| 14NM38 | Granite United Way Youth Enric | 780100 | Electricity | 0.00 | 7.04 | 7.04 |
| 14UC20 | Who and How of Microbial Contr | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 15AX10 | Sullivan County State FY 21 | 780030 | Heating Fuels-Propane | 0.00 | 427.53 | 427.53 |
| 15AX10 | Sullivan County State FY 21 | 780100 | Electricity | 0.00 | 188.18 | 188.18 |
| 15AX10 | Sullivan County State FY 21 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 50.10 | 50.10 |
| 15AX10 | Sullivan County State FY 21 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 217.38 | 217.38 |
| 15GX64 | Coos County State FY 18 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780030 | Heating Fuels-Propane | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 15GXA3 | Sullivan County FY22 | 780030 | Heating Fuels-Propane | 0.00 | 2,631.02 | 2,631.02 |
| 15GXA3 | Sullivan County FY22 | 780100 | Electricity | 0.00 | 516.85 | 516.85 |
| 15GXA3 | Sullivan County FY22 | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 417.36 | 417.36 |
| 15GXA3 | Sullivan County FY22 | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 549.16 | 549.16 |
| 1AJREC | Campus Recreation | 780Z00 | Other Utilities-Water and Sewer | 24.08 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 780100 | Electricity | 698.00 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 780100 | Electricity | 356.22 | 0.00 | 0.00 |
| 1DB007 | Farm Residences | 780110 | Electricity-PSNH | 0.00 | 195.16 | 195.16 |
| 1DB043 | Water Quality Analysis Lab | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 780100 | Electricity | 0.00 | 187.06 | 187.06 |
| 1DC021 | UNH Survey Center | 780100 | Electricity | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B25UTILY - Utilities** | | | | | | |
| 1DF056 | IOD - reserves | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 780100 | Electricity | 14,255.50 | 13,365.83 | 13,365.83 |
| 1DJSAF | UNH Student Activity Fee | 780110 | Electricity-PSNH | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 780100 | Electricity | 894.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 780100 | Electricity | 1,979.25 | 1,739.66 | 1,739.66 |
| 1DTCIP | Durham Capital Improvement Projects | 780Z40 | Other Utilities-twn Sewer imprv cst | 745,338.82 | 747,704.81 | 747,704.81 |
| 1DZRVB | PI Ruth Varner | 780100 | Electricity | 897.90 | 168.42 | 168.42 |
| 1DZRVB | PI Ruth Varner | 780110 | Electricity-PSNH | 0.00 | 516.87 | 516.87 |
| 1GB004 | Burnham Homestead Maint | 780100 | Electricity | 476.29 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 780115 | Electricity-NHEC | (675.11) | 1,190.82 | 1,190.82 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 780100 | Electricity | 1,455.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 780100 | Electricity | 25,222.41 | 90.35 | 90.35 |
| 1UB025 | COLSA Farms | 780110 | Electricity-PSNH | 472.28 | 3,896.84 | 3,896.84 |
| 1UB025 | COLSA Farms | 780115 | Electricity-NHEC | 675.11 | 13,922.42 | 13,922.42 |
| 1UBSIT | Study Abroad Italy | 780100 | Electricity | 1,561.42 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 780100 | Electricity | 6,260.34 | 3,875.15 | 3,875.15 |
| 1UD000 | CEPS Educational and General | 780000 | Heating and Other Fuels | 0.00 | 225.27 | 225.27 |
| 1UE000 | PAUL Education and General | 780000 | Heating and Other Fuels | 0.00 | 1,554.11 | 1,554.11 |
| 1UE000 | PAUL Education and General | 780016 | Co-Gen Natural Gas | 467.01 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 780100 | Electricity | 6,969.16 | 5,832.09 | 5,832.09 |
| 1UE000 | PAUL Education and General | 780Z75 | Other Utilities | 2,523.48 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 780100 | Electricity | 682.12 | 490.47 | 490.47 |
| 1UR000 | VPRPS Educational and General | 780015 | Heating Fuels-Natural gas | 0.00 | 112.59 | 112.59 |
| 1UR000 | VPRPS Educational and General | 780016 | Co-Gen Natural Gas | 268.80 | 202.21 | 202.21 |
| 1UR000 | VPRPS Educational and General | 780017 | NON co-gen Natural Gas | 0.00 | 34.92 | 34.92 |
| 1UR000 | VPRPS Educational and General | 780100 | Electricity | 14,000.00 | 9,000.00 | 9,000.00 |
| 1UR000 | VPRPS Educational and General | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 780001 | Co-Gen # 2 Oil | 382,829.99 | 252,415.92 | 252,415.92 |
| 1UT001 | Energy and Campus Development | 780002 | Non Co-Gen # 2 Oil | 148,906.04 | 150,439.13 | 150,439.13 |
| 1UT001 | Energy and Campus Development | 780016 | Co-Gen Natural Gas | 2,358,616.20 | 1,705,552.50 | 1,705,552.50 |
| 1UT001 | Energy and Campus Development | 780017 | NON co-gen Natural Gas | 869,436.27 | 938,873.53 | 938,873.53 |
| 1UT001 | Energy and Campus Development | 780018 | Heating Fuels-Landfill Gas | 1,747,556.93 | 837,939.18 | 837,939.18 |
| 1UT001 | Energy and Campus Development | 780030 | Heating Fuels-Propane | 75,230.84 | 98,105.15 | 98,105.15 |
| 1UT001 | Energy and Campus Development | 780035 | Heating Fuel-Wood Pellets | 105,434.10 | 67,755.33 | 67,755.33 |
| 1UT001 | Energy and Campus Development | 780100 | Electricity | 4,255,747.67 | 2,559,273.68 | 2,559,273.68 |
| 1UT001 | Energy and Campus Development | 780Z00 | Other Utilities-Water and Sewer | 433,563.87 | 728,741.31 | 728,741.31 |
| 1UT001 | Energy and Campus Development | 780Z75 | Other Utilities | 205,114.00 | 0.00 | 0.00 |
| 1UTTAR | TARGET PLACEHOLDER E&G - FACIL | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 780100 | Electricity | 2,193.27 | 3,226.21 | 3,226.21 |
| 1UZ000 | EOS Educational and General | 780100 | Electricity | 4,961.46 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 780110 | Electricity-PSNH | 0.00 | 3,484.14 | 3,484.14 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 780Z00 | Other Utilities-Water and Sewer | 2,654.46 | 3,309.93 | 3,309.93 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 780Z75 | Other Utilities | 834.06 | 0.00 | 0.00 |
| ***Total Utilities | | | | 11,788,554.15 | 8,349,756.47 | 8,349,756.47 |
| **B35DEPRE - Depreciation** | | | | | | |
| 1NK002 | ET&S Enterprise Equipment | 740300 | Depreciation - Equipment | 583,345.13 | 237,896.34 | 237,896.34 |
| 1NK050 | ET&S Leases and SBITAs | 740387 | Lease Amortization | 4,666.94 | 0.00 | 0.00 |
| 1NK050 | ET&S Leases and SBITAs | 740396 | SBITA Amortization | 1,529,008.75 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740350 | Depreciation - Building/Improvement | 38,773,722.66 | 38,877,971.08 | 38,877,971.08 |
| 1NU001 | UNH Net Invested | 7403RO | ARO Amortization | 34,232.48 | 34,113.41 | 34,113.41 |
| 1NU002 | UNH Equipment | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740300 | Depreciation - Equipment | 8,610,702.75 | 9,213,129.39 | 9,213,129.39 |
| 1NU050 | UNH Leases and SBITAs | 740387 | Lease Amortization | 1,674,888.43 | 2,035,686.72 | 2,035,686.72 |
| 1NU050 | UNH Leases and SBITAs | 740396 | SBITA Amortization | 1,508,592.14 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 52,719,159.28 | 50,398,796.94 | 50,398,796.94 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1NU001 | UNH Net Invested | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 520171 | State Approp-Unit Allocation | 58,350.00 | 58,350.00 | 58,350.00 |
| 1UB000 | COLSA General Fund | 520131 | State Appropriations-PAU Allocation | 766,262.00 | 766,262.00 | 766,262.00 |
| 1UB000 | COLSA General Fund | 520171 | State Approp-Unit Allocation | 1,327,983.00 | 1,327,983.00 | 1,327,983.00 |
| 1UB022 | State AES Funds | 520131 | State Appropriations-PAU Allocation | 4,086,734.00 | 4,086,734.00 | 4,086,734.00 |
| 1UC000 | COLA Educational and General | 520171 | State Approp-Unit Allocation | 2,096,657.00 | 2,096,657.00 | 2,096,657.00 |
| 1UD000 | CEPS Educational and General | 520171 | State Approp-Unit Allocation | 2,045,893.00 | 2,045,893.00 | 2,045,893.00 |
| 1UE000 | PAUL Education and General | 520171 | State Approp-Unit Allocation | 1,181,126.00 | 1,181,126.00 | 1,181,126.00 |
| 1UF000 | HHS Educational and General | 520171 | State Approp-Unit Allocation | 906,190.00 | 906,190.00 | 906,190.00 |
| 1UR020 | Consulting Center PAU | 520131 | State Appropriations-PAU Allocation | 157,651.00 | 157,651.00 | 157,651.00 |
| 1UU000 | Institutional Educational & General | 520100 | State Appropriations | 60,419,908.00 | 60,420,084.00 | 60,420,084.00 |
| 1UU000 | Institutional Educational & General | 520130 | State Appropriations- PAU Offset | (15,791,880.00) | (15,791,880.00) | (15,791,880.00) |
| 1UU000 | Institutional Educational & General | 520150 | State Approp- Critical Needs Offset | (1,156,025.00) | (1,133,358.00) | (1,133,358.00) |
| 1UU000 | Institutional Educational & General | 520170 | State Approp-Unit Allocation Offset | (17,840,664.00) | (17,840,664.00) | (17,840,664.00) |
| 1UU000 | Institutional Educational & General | 520180 | State Approp -RCM Alloc Offset | (9,631,338.52) | (9,654,007.00) | (9,654,007.00) |
| 1UURCM | Institutional RCM Fund | 520131 | State Appropriations-PAU Allocation | 789,594.00 | 789,594.00 | 789,594.00 |
| 1UURCM | Institutional RCM Fund | 520171 | State Approp-Unit Allocation | 9,708,971.00 | 9,708,971.00 | 9,708,971.00 |
| 1UURCM | Institutional RCM Fund | 520181 | State Approp -RCM Allocation | 9,631,338.52 | 9,654,007.00 | 9,654,007.00 |
| 1UX026 | CE State PAU | 520131 | State Appropriations-PAU Allocation | 4,505,600.00 | 4,505,600.00 | 4,505,600.00 |
| 1UX028 | CE County PAU | 520131 | State Appropriations-PAU Allocation | 2,395,105.00 | 2,395,105.00 | 2,395,105.00 |
| 1UX028 | CE County PAU | 520151 | State Approp- Critical Needs Alloc | 1,156,025.00 | 1,133,358.00 | 1,133,358.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 520131 | State Appropriations-PAU Allocation | 992,210.00 | 992,210.00 | 992,210.00 |
| ***Total State of New Hampshire general appropriations | | | | 57,805,690.00 | 57,805,866.00 | 57,805,866.00 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 184FP0 | 2009-2010 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP1 | 2010-2011 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP2 | 2011-2012 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP3 | 2012-2013 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FP4 | 2013-2014 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPA | 2014-2015 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPB | 2015-2016 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPC | 2016-2017 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPD | 2017-2018 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPE | 2018-2019 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPF | 2019-2020 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 184FPG | 2020-2021 Federal Pell Grant | 530005 | Federal Pell grants | 0.00 | 1.00 | 1.00 |
| 184FPH | 2021-2022 Federal Pell Grant | 530005 | Federal Pell grants | 2,745.00 | 11,201,883.95 | 11,201,883.95 |
| 184FPJ | 2022-2023 Federal Pell Grant | 530005 | Federal Pell grants | 10,766,819.21 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 10,769,564.21 | 11,201,884.95 | 11,201,884.95 |
| **C09NGRRV - Other nonoperating grant revenue** | | | | | | |
| 14ZAD3 | UNH P1 AFS Adjustments | 530006 | Federal Programs-COVID | 1,302,402.00 | 14,433,393.00 | 14,433,393.00 |
| 184216 | C19 UNH CARES Student Relief | 530006 | Federal Programs-COVID | 1,309,766.00 | 14,210,287.00 | 14,210,287.00 |
| 184218 | C19 CARES Higher Education Eme | 530006 | Federal Programs-COVID | 100,000.00 | 0.00 | 0.00 |
| 197010 | 19 UNH FEMA CVOID Reimbursement | 530006 | Federal Programs-COVID | 23,557,082.58 | 0.00 | 0.00 |
| 1DP004 | Alternate Care Site | 5703CO | Misc Sources-COVID nonoperating | (9,466.89) | 6,521.75 | 6,521.75 |
| 1DP019 | COVID-19 CLIA Testing Lab | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 519.00 | 519.00 |
| 1DP021 | COVID-19 Fund | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating grant revenue | | | | 26,259,783.69 | 28,650,720.75 | 28,650,720.75 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 143567 | Reserve | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 540200 | UNHF Gifts Transfer | 20.00 | 567.03 | 567.03 |
| 1DASPE | Sustainability-SIMAP Program Expens | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1DASUS | NHFA Conferences | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 540099 | Misc Gift Revenue-CO use only | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 540200 | UNHF Gifts Transfer | 0.00 | 275.00 | 275.00 |
| 1DF029 | Northeast Passage Fee Income | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540000 | Private Gifts | 275.69 | 322.37 | 322.37 |
| 1DG010 | University's Greatest Need | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 540200 | UNHF Gifts Transfer | 1,101,258.11 | 512,044.94 | 512,044.94 |
| 1DG404 | University Advancement | 540200 | UNHF Gifts Transfer | 1,296.00 | 20.00 | 20.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 540200 | UNHF Gifts Transfer | 0.00 | 5,238.37 | 5,238.37 |
| 1DG455 | John and Joan Garnsey Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1DT708 | Campus Tribute Gift Projects | 540200 | UNHF Gifts Transfer | 9,300.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 540200 | UNHF Gifts Transfer | 10,200.11 | 10,373.14 | 10,373.14 |
| 1GA009 | Honors Program Gifts | 540000 | Private Gifts | 0.00 | (148.69) | (148.69) |
| 1GA009 | Honors Program Gifts | 540200 | UNHF Gifts Transfer | 5,434.43 | 16,311.64 | 16,311.64 |
| 1GA010 | Faculty Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1GA012 | Saul O Sidore Lectures | 540200 | UNHF Gifts Transfer | 12,500.00 | 12,500.00 | 12,500.00 |
| 1GA026 | James J Brunelli Memorial Fund | 540200 | UNHF Gifts Transfer | 3,758.00 | 3,429.50 | 3,429.50 |
| 1GA033 | Send Wildcats Abroad | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA033 | Send Wildcats Abroad | 540200 | UNHF Gifts Transfer | 1,237.60 | 2,136.60 | 2,136.60 |
| 1GA035 | Internal Research Opportunity | 540200 | UNHF Gifts Transfer | 410.30 | 250.00 | 250.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 540000 | Private Gifts | (93.63) | (92.29) | (92.29) |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 540200 | UNHF Gifts Transfer | 9,863.75 | 9,480.61 | 9,480.61 |
| 1GA088 | Nursing Lev Loan Scholarsip Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA100 | Health Education Misc Gifts | 540200 | UNHF Gifts Transfer | 72.03 | 2.00 | 2.00 |
| 1GA101 | Health Services and Wellness | 540200 | UNHF Gifts Transfer | 1,232.32 | 250.00 | 250.00 |
| 1GA148 | The Hamel Scholars Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA155 | UNH Undergraduate Book Fund | 540000 | Private Gifts | 0.00 | 20,000.00 | 20,000.00 |
| 1GA155 | UNH Undergraduate Book Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 540200 | UNHF Gifts Transfer | 0.00 | 505.00 | 505.00 |
| 1GA157 | International Schol. & Support | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA157 | International Schol. & Support | 540200 | UNHF Gifts Transfer | 775.27 | 1,246.33 | 1,246.33 |
| 1GA160 | URC Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 540200 | UNHF Gifts Transfer | 0.00 | 45,000.00 | 45,000.00 |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 540200 | UNHF Gifts Transfer | 1,880.03 | 1,326.03 | 1,326.03 |
| 1GA173 | NH Farm to School Program | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 540200 | UNHF Gifts Transfer | 20,364.41 | 18,290.66 | 18,290.66 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA178 | Kendall Fdn-NH Food Alliance | 540200 | UNHF Gifts Transfer | 200,000.00 | 250,000.00 | 250,000.00 |
| 1GA179 | UNH Sustainability Institute | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 540000 | Private Gifts | (84.62) | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 540200 | UNHF Gifts Transfer | 108,280.26 | 52,296.80 | 52,296.80 |
| 1GA181 | Carsey School for Public Policy | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 215,400.45 | 250,000.00 | 250,000.00 |
| 1GA184 | Sand Dollar - Food Solutions N.E. | 540200 | UNHF Gifts Transfer | 40,000.00 | 40,000.00 | 40,000.00 |
| 1GA185 | Sustainability Fellows Program Fund | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA185 | Sustainability Fellows Program Fund | 540000 | Private Gifts | 6,000.00 | 22,500.00 | 22,500.00 |
| 1GA185 | Sustainability Fellows Program Fund | 540200 | UNHF Gifts Transfer | 219,625.00 | 224,400.00 | 224,400.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | 540200 | UNHF Gifts Transfer | 4,100.00 | 4,000.00 | 4,000.00 |
| 1GA188 | Merck-Food Solutions New England | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA188 | Merck-Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | 540200 | UNHF Gifts Transfer | 10,500.00 | 10,000.00 | 10,000.00 |
| 1GA194 | International Programs | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA194 | International Programs | 540200 | UNHF Gifts Transfer | 400.00 | 375.00 | 375.00 |
| 1GA197 | SHARPP Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA197 | SHARPP Gifts | 540200 | UNHF Gifts Transfer | 501.15 | 489.00 | 489.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA199 | Carsey-Misc. Gift Fund | 540200 | UNHF Gifts Transfer | 26,788.59 | 41,284.22 | 41,284.22 |
| 1GA200 | Carsey School Summer Fellowship | 540200 | UNHF Gifts Transfer | 4,000.00 | 5,000.00 | 5,000.00 |
| 1GA216 | Financial Innovations Roundtable | 540200 | UNHF Gifts Transfer | 15,000.00 | 140,000.00 | 140,000.00 |
| 1GA221 | Residential Life Gifts | 540200 | UNHF Gifts Transfer | 5,059.00 | 2,025.00 | 2,025.00 |
| 1GA231 | Carsey-Social Enterprise Impact Fnd | 540200 | UNHF Gifts Transfer | 8.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GA242 | Carsey - NH Listens Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 25,050.00 | 25,050.00 |
| 1GA247 | Carsey-Sustainable Microfinance & | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA248 | STEM - Teachers' Collaborative | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 540200 | UNHF Gifts Transfer | 102,489.03 | 62,465.15 | 62,465.15 |
| 1GA261 | PAWS | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA262 | The Washington Center Program | 540200 | UNHF Gifts Transfer | 12.00 | 50.00 | 50.00 |
| 1GA269 | Career & Prof. Success Initiative | 540200 | UNHF Gifts Transfer | 10,130.00 | 3,075.00 | 3,075.00 |
| 1GA272 | NRESS PhD Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA274 | Faculty Excellence & Engagement | 540200 | UNHF Gifts Transfer | 953.50 | 2,600.22 | 2,600.22 |
| 1GA275 | CONNECT Program | 540200 | UNHF Gifts Transfer | 115.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA276 | Angell - Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA278 | Parents' Council Scholarships | 540200 | UNHF Gifts Transfer | 250.00 | 450.00 | 450.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 540200 | UNHF Gifts Transfer | 135.00 | 130.00 | 130.00 |
| 1GA280 | Diversity and Inclusion | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 540000 | Private Gifts | (425.32) | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA283 | Eve & Leo Pierce, Jr. Food Systems | 540200 | UNHF Gifts Transfer | 9,985.59 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 0.00 | 4,000.00 | 4,000.00 |
| 1GA288 | ROTC Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA288 | ROTC Scholarship Fund | 540200 | UNHF Gifts Transfer | 20,300.00 | 20,000.00 | 20,000.00 |
| 1GA289 | Balomenos - Undergraduate Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA292 | Garfield-Food Solutions New England | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA293 | Inn Between | 540200 | UNHF Gifts Transfer | 877.00 | 670.22 | 670.22 |
| 1GA294 | Changemaker Collaborative | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 540200 | UNHF Gifts Transfer | 80,734.09 | 59,930.28 | 59,930.28 |
| 1GA295 | Center for Academic Resources | 540200 | UNHF Gifts Transfer | 37.00 | 150.23 | 150.23 |
| 1GA299 | NHFA- Granite State Food Security | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA301 | McNair Scholars Gift Fund | 540200 | UNHF Gifts Transfer | 20.15 | 575.00 | 575.00 |
| 1GA302 | UNH Military & Veteran Services | 540200 | UNHF Gifts Transfer | 1,372.39 | 4,138.66 | 4,138.66 |
| 1GA304 | Donovan Family TRIO Scholarship | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GA304 | Donovan Family TRIO Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,007.00 | 10,007.00 |
| 1GA305 | Beauregard Center General Fund | 540200 | UNHF Gifts Transfer | 1,104.40 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 540200 | UNHF Gifts Transfer | 63,101.09 | 39,030.68 | 39,030.68 |
| 1GA307 | 3 Minute Thesis Competition | 540200 | UNHF Gifts Transfer | 20,023.06 | 5,000.00 | 5,000.00 |
| 1GA309 | Stu Orgs Community Equity Diversity | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA309 | Stu Orgs Community Equity Diversity | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA310 | Faculty Development Services | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA311 | Aulbani J. Beauregard Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 808.75 | 808.75 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA313 | Carsey-Diversity, Equity, Inclusion | 540200 | UNHF Gifts Transfer | 95,549.00 | 95,000.00 | 95,000.00 |
| 1GA314 | Carsey-Health & Community Developm. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA315 | Harry J. Richards Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | (386.00) | (386.00) |
| 1GA316 | Sustainability -Maine Community Fnd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA319 | Sustainabilty - Vermont Jobs Fund | 540200 | UNHF Gifts Transfer | 15,120.97 | 6,047.86 | 6,047.86 |
| 1GA403 | Treat Community & Civic Engagement | 540200 | UNHF Gifts Transfer | 40,000.00 | 40,000.00 | 40,000.00 |
| 1GA406 | Meldrum Family Food Systems | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA406 | Meldrum Family Food Systems | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA407 | Sadie's Dreamer Fund CONNECT STEM | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GA410 | CIF General Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA413 | Carbon Clinic Project Fund | 540 | Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GA413 | Carbon Clinic Project Fund | 540200 | UNHF Gifts Transfer | 27,540.00 | 15,000.00 | 15,000.00 |
| 1GA414 | Student Accessibility Services Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GA415 | UNH TRIO Program Fund | 540000 | Private Gifts | (335.58) | 0.00 | 0.00 |
| 1GA415 | UNH TRIO Program Fund | 540200 | UNHF Gifts Transfer | 11,173.33 | 1,377.46 | 1,377.46 |
| 1GA417 | UNH Army ROTC Program Fund | 540200 | UNHF Gifts Transfer | 10,250.00 | 5,007.00 | 5,007.00 |
| 1GA418 | Graduate School Scholarship Fund | 540200 | UNHF Gifts Transfer | 4,450.75 | 0.00 | 0.00 |
| 1GA420 | Alnoba Lewis Global Service Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GA425 | McDonough Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GA426 | McDonough Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 540200 | UNHF Gifts Transfer | 11,288.00 | 39,836.03 | 39,836.03 |
| 1GAROT | Air Force ROTC Booster Club Fund | 540200 | UNHF Gifts Transfer | 806.03 | 455.00 | 455.00 |
| 1GARTC | ROTC Chapter Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GARTC | ROTC Chapter Fund | 540200 | UNHF Gifts Transfer | 3,121.00 | 2,894.50 | 2,894.50 |
| 1GAS27 | Kendall - NH Farm to School Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GAS27 | Kendall - NH Farm to School Program | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 1GAWCT | Writing Center Misc. Gifts | 540200 | UNHF Gifts Transfer | 38.00 | 0.00 | 0.00 |
| 1GB049 | New London Garden Club Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 1,500.00 | 1,500.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB056 | TSAS Ben Thompson Student Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,175.00 | 1,175.00 |
| 1GB058 | College of Life Sciences & Ag. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 540200 | UNHF Gifts Transfer | 345,988.70 | 123,202.24 | 123,202.24 |
| 1GB059 | Natural Resources Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 540200 | UNHF Gifts Transfer | 20,562.33 | 13,839.99 | 13,839.99 |
| 1GB071 | MCBS Research Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB071 | MCBS Research Gifts | 540200 | UNHF Gifts Transfer | 135.00 | 0.00 | 0.00 |
| 1GB085 | Caroline Wooster Scholarship | 540200 | UNHF Gifts Transfer | 81,923.74 | 62,101.65 | 62,101.65 |
| 1GB088 | TSAS Centennial Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 540200 | UNHF Gifts Transfer | 9,418.18 | 5,817.90 | 5,817.90 |
| 1GB093 | TSAS Horticulture Curr Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 540000 | Private Gifts | (18.94) | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 14,072.40 | 30,025.06 | 30,025.06 |
| 1GB108 | COLSA Graduate Fellowships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB108 | COLSA Graduate Fellowships | 540200 | UNHF Gifts Transfer | 326.00 | 25.00 | 25.00 |
| 1GB111 | Microbiology Grad Fellowships | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 540200 | UNHF Gifts Transfer | 1,405.00 | 1,000.00 | 1,000.00 |
| 1GB176 | Woodlands Gift Fund | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 50.00 |
| 1GB182 | College Woods & UNH Trails | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB182 | College Woods & UNH Trails | 540200 | UNHF Gifts Transfer | 670.00 | 830.73 | 830.73 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 540200 | UNHF Gifts Transfer | 52,223.28 | 65,100.00 | 65,100.00 |
| 1GB186 | Equine Center Gift Fund | 540200 | UNHF Gifts Transfer | 100.00 | 1,665.00 | 1,665.00 |
| 1GB189 | Environmental Sciences Program Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 540200 | UNHF Gifts Transfer | 50.00 | 830.00 | 830.00 |
| 1GB191 | Wildlife Ecology Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB191 | Wildlife Ecology Gift Fund | 540200 | UNHF Gifts Transfer | 10.00 | 267.50 | 267.50 |
| 1GB192 | George Frick Fellowship-Res Econom | 540200 | UNHF Gifts Transfer | 50.00 | 100.00 | 100.00 |
| 1GB197 | Horticulture Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB197 | Horticulture Gift Fund | 540200 | UNHF Gifts Transfer | 850.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 540200 | UNHF Gifts Transfer | 13,566.92 | 15,289.06 | 15,289.06 |
| 1GB203 | Dairy Center Gift Fund | 540200 | UNHF Gifts Transfer | 19.58 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 540200 | UNHF Gifts Transfer | 3,115.43 | 2,433.25 | 2,433.25 |
| 1GB209 | Thompson Forestry Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB211 | MCBS Gift Fund | 540200 | UNHF Gifts Transfer | 5,191.95 | 782.39 | 782.39 |
| 1GB218 | Plant Sciences Scholarship Fund | 540200 | UNHF Gifts Transfer | 349.33 | 250.00 | 250.00 |
| 1GB219 | Nutrition Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GB219 | Nutrition Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,332.66 | 2,432.55 | 2,432.55 |
| 1GB222 | Cucurbit Breeding Gift Fund | 540200 | UNHF Gifts Transfer | 5,250.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 540000 | Private Gifts | (818.81) | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 540200 | UNHF Gifts Transfer | 62,613.42 | 5,675.63 | 5,675.63 |
| 1GB235 | Vet Tech Program | 540200 | UNHF Gifts Transfer | 2,679.46 | 2,859.96 | 2,859.96 |
| 1GB240 | UNH Bee Lab | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB240 | UNH Bee Lab | 540200 | UNHF Gifts Transfer | 125.00 | 250.00 | 250.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB244 | UNH Pilot Brewing Program | 540200 | UNHF Gifts Transfer | 93.00 | 184.00 | 184.00 |
| 1GB246 | Friends of UNH Equine Cross Country | 540200 | UNHF Gifts Transfer | 1,839.66 | 3,865.82 | 3,865.82 |
| 1GB247 | EcoQuest | 540200 | UNHF Gifts Transfer | 0.00 | 602.00 | 602.00 |
| 1GB249 | Toxic Aerosols Research | 540200 | UNHF Gifts Transfer | 10,345.20 | 3,500.00 | 3,500.00 |
| 1GB251 | Richard George 65 Forestry Research | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GB254 | COLSA's SOAR Fund | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 0.00 |
| 1GB255 | Agriculture Nutrition & Food Systms | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB255 | Agriculture Nutrition & Food Systms | 540200 | UNHF Gifts Transfer | 4,183.11 | 613.03 | 613.03 |
| 1GB256 | O.J. Hubbard Poultry Science Schol. | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GB259 | UNH Dairy Club | 540200 | UNHF Gifts Transfer | 196.00 | 88.33 | 88.33 |
| 1GB260 | Granite State Dev. Scholars-COLSA | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB260 | Granite State Dev. Scholars-COLSA | 540200 | UNHF Gifts Transfer | 32,500.00 | 32,000.00 | 32,000.00 |
| 1GB262 | Agricultural Experiment Station | 540200 | UNHF Gifts Transfer | 0.00 | 80.00 | 80.00 |
| 1GB263 | St Martin Career Exploration Office | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB267 | Dean Sustainable Gardening | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GB267 | Dean Sustainable Gardening | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GB270 | Mangrove Research Support | 540200 | UNHF Gifts Transfer | 10,000.00 | 21,960.00 | 21,960.00 |
| 1GB271 | Sparrow Monitoring and Research | 540200 | UNHF Gifts Transfer | 0.00 | 7,500.00 | 7,500.00 |
| 1GB272 | Pekins Arboretum Fund (CW) | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GB275 | CREAM Program Fund | 540200 | UNHF Gifts Transfer | 1,888.62 | 3,200.00 | 3,200.00 |
| 1GB277 | Veterinary Pathology Program Fund | 540200 | UNHF Gifts Transfer | 14.03 | 0.00 | 0.00 |
| 1GB279 | Gudelsky Stone Fund for COLSA DEIA | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 540200 | UNHF Gifts Transfer | 962.96 | 188.03 | 188.03 |
| 1GC018 | Russell C Wheeler Internationa | 540200 | UNHF Gifts Transfer | 750.00 | 0.00 | 0.00 |
| 1GC019 | Presser Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 4,000.00 | 4,000.00 |
| 1GC024 | History Dept Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 540200 | UNHF Gifts Transfer | 43,709.22 | 36,283.18 | 36,283.18 |
| 1GC027 | Educ Chair Discretionary Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 540200 | UNHF Gifts Transfer | 5,568.38 | 3,743.46 | 3,743.46 |
| 1GC028 | Friends of the Museum of Art | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 540200 | UNHF Gifts Transfer | 14,404.36 | 17,265.57 | 17,265.57 |
| 1GC030 | UNH Seacoast Reads | 540200 | UNHF Gifts Transfer | 1,311.47 | 1,383.50 | 1,383.50 |
| 1GC031 | Macarthur/simic Writer's Serie | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 540200 | UNHF Gifts Transfer | 143.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 540200 | UNHF Gifts Transfer | 2,891.39 | 2,474.28 | 2,474.28 |
| 1GC037 | Women's Studies General Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 540200 | UNHF Gifts Transfer | 7,043.53 | 21,402.69 | 21,402.69 |
| 1GC040 | Museum of Art Advisory Board | 540200 | UNHF Gifts Transfer | 15,123.00 | 16,425.00 | 16,425.00 |
| 1GC042 | College of Liberal Arts | 540000 | Private Gifts | (8.15) | (50.28) | (50.28) |
| 1GC042 | College of Liberal Arts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 540200 | UNHF Gifts Transfer | 181,092.54 | 246,178.74 | 246,178.74 |
| 1GC051 | Try Special Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC058 | Friends/Performing Arts | 540200 | UNHF Gifts Transfer | 10.00 | 0.00 | 0.00 |
| 1GC061 | Friends/Musical Theater | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC061 | Friends/Musical Theater | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GC065 | Smyth Gifts | 540000 | Private Gifts | 1,363.00 | 4,085.00 | 4,085.00 |
| 1GC068 | Theater Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 540200 | UNHF Gifts Transfer | 8,778.33 | 7,248.54 | 7,248.54 |
| 1GC069 | Music Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 540200 | UNHF Gifts Transfer | 10,241.46 | 13,320.13 | 13,320.13 |
| 1GC070 | The Arts Misc Gifts | 540000 | Private Gifts | 0.00 | (34.67) | (34.67) |
| 1GC070 | The Arts Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GC070 | The Arts Misc Gifts | 540200 | UNHF Gifts Transfer | 2,670.17 | 4,387.47 | 4,387.47 |
| 1GC071 | Classics Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 540200 | UNHF Gifts Transfer | 1,460.00 | 2,545.00 | 2,545.00 |
| 1GC072 | English Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 540200 | UNHF Gifts Transfer | 12,652.11 | 15,915.03 | 15,915.03 |
| 1GC073 | Languages, Literature & Culture | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC073 | Languages, Literature & Culture | 540200 | UNHF Gifts Transfer | 3,635.59 | 2,981.67 | 2,981.67 |
| 1GC074 | German Misc Gifts | 540200 | UNHF Gifts Transfer | 205.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC075 | Philosophy Misc Gifts | 540200 | UNHF Gifts Transfer | 1,913.00 | 2,048.03 | 2,048.03 |
| 1GC076 | Political Science Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 540200 | UNHF Gifts Transfer | 1,939.03 | 2,961.36 | 2,961.36 |
| 1GC077 | Russian Misc Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC078 | Sociology Misc Gifts | 540200 | UNHF Gifts Transfer | 1,481.50 | 2,436.00 | 2,436.00 |
| 1GC079 | Anthropology Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC079 | Anthropology Misc Gifts | 540200 | UNHF Gifts Transfer | 1,277.26 | 1,207.01 | 1,207.01 |
| 1GC080 | Spanish Misc Gifts | 540200 | UNHF Gifts Transfer | 241.00 | 270.10 | 270.10 |
| 1GC081 | Gifts-geography | 540200 | UNHF Gifts Transfer | 188.00 | 100.00 | 100.00 |
| 1GC087 | Thomas Williams Memorial Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 600.00 | 600.00 |
| 1GC089 | J H Hanhisalo Music Scholar | 540200 | UNHF Gifts Transfer | 0.00 | 2,333.33 | 2,333.33 |
| 1GC090 | Hanhisalo Contemporary Music | 540200 | UNHF Gifts Transfer | 0.00 | 333.33 | 333.33 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 540200 | UNHF Gifts Transfer | 150.00 | 100.00 | 100.00 |
| 1GC103 | Donald Murray Journalism Lab | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1GC107 | Communications Dept Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | 540200 | UNHF Gifts Transfer | 1,847.18 | 827.00 | 827.00 |
| 1GC109 | Humanities Program Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC109 | Humanities Program Gifts | 540200 | UNHF Gifts Transfer | 100.00 | 160.00 | 160.00 |
| 1GC125 | Cola Undergrad Scholarships | 540200 | UNHF Gifts Transfer | 849.50 | 725.00 | 725.00 |
| 1GC126 | Cola Graduate Fellowships | 540200 | UNHF Gifts Transfer | 400.00 | 0.00 | 0.00 |
| 1GC131 | Rutman Grad Fellows-history | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 200.00 | 200.00 |
| 1GC149 | Stuart Palmer Book Fund | 540200 | UNHF Gifts Transfer | 91.50 | 0.00 | 0.00 |
| 1GC165 | Graduate Nonfiction Award | 540200 | UNHF Gifts Transfer | 375.00 | 225.00 | 225.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 100.00 | 300.00 | 300.00 |
| 1GC179 | Paul Chair in Psychology | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC179 | Paul Chair in Psychology | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 540200 | UNHF Gifts Transfer | 25,500.00 | 22,600.00 | 22,600.00 |
| 1GC210 | Rae Martin Emmett Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 1GC215 | Mock Trial Program Gift Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,660.00 | 1,660.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | 540200 | UNHF Gifts Transfer | 0.00 | 11,571.00 | 11,571.00 |
| 1GC234 | CHI Misc Gift Fund | 540200 | UNHF Gifts Transfer | 3,590.32 | 7,878.70 | 7,878.70 |
| 1GC238 | UNH Music Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,906.59 | 5,664.45 | 5,664.45 |
| 1GC248 | UNH Arts Initiative Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC248 | UNH Arts Initiative Fund | 540200 | UNHF Gifts Transfer | 0.00 | 22,500.00 | 22,500.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 540200 | UNHF Gifts Transfer | 3,600.00 | 2,500.00 | 2,500.00 |
| 1GC254 | England Fund for the Museum of Art | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 540200 | UNHF Gifts Transfer | 2,087.55 | 1,501.26 | 1,501.26 |
| 1GC265 | Robertson Music Fund | 540200 | UNHF Gifts Transfer | 2,803.00 | 703.00 | 703.00 |
| 1GC267 | Dr. Lawrence Rosenfield Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 540200 | UNHF Gifts Transfer | 108.06 | 105.00 | 105.00 |
| 1GC274 | Justice Studies Program | 540000 | Private Gifts | 0.00 | (122.54) | (122.54) |
| 1GC274 | Justice Studies Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 540200 | UNHF Gifts Transfer | 1,405.00 | 17,026.09 | 17,026.09 |
| 1GC279 | Andrea Coville '82 Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC279 | Andrea Coville '82 Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC280 | Aronson Experiential Learning | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC280 | Aronson Experiential Learning | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC281 | Crimes Against Children Research Ct | 540200 | UNHF Gifts Transfer | 10,050.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GC288 | Granite State Dev. Scholars-COLA | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC288 | Granite State Dev. Scholars-COLA | 540200 | UNHF Gifts Transfer | 32,500.00 | 32,000.00 | 32,000.00 |
| 1GC289 | UNH Youth Symphony Orchestra | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1GC290 | Center on Inclusive Education | 540000 | Private Gifts | (17,557.44) | 0.00 | 0.00 |
| 1GC290 | Center on Inclusive Education | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GC291 | COLA Diversity Equity & Inclusion | 540200 | UNHF Gifts Transfer | 1,684.00 | 25.00 | 25.00 |
| 1GC292 | International Affairs | 540200 | UNHF Gifts Transfer | 894.00 | 45.00 | 45.00 |
| 1GC293 | Dean Fund for Music & Studio Arts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC293 | Dean Fund for Music & Studio Arts | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GC294 | Budapest Program | 540200 | UNHF Gifts Transfer | 503.06 | 1,120.00 | 1,120.00 |
| 1GC295 | Pannucci Research Support for CIE | 540200 | UNHF Gifts Transfer | 0.00 | 6,000.00 | 6,000.00 |
| 1GC301 | Werner Family Holocaust Education | 540200 | UNHF Gifts Transfer | 0.00 | 25,500.00 | 25,500.00 |
| 1GC302 | Paul Creative Arts Center Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GC302 | Paul Creative Arts Center Fund | 540200 | UNHF Gifts Transfer | 297.06 | 4,803.06 | 4,803.06 |
| 1GC303 | UNH Wildcat Marching Band Fund | 540200 | UNHF Gifts Transfer | 11,418.03 | 7,547.29 | 7,547.29 |
| 1GC304 | COLA Career & Professional Success | 540200 | UNHF Gifts Transfer | 3,710.29 | 2,302.76 | 2,302.76 |
| 1GC306 | NH Literacy Institutes Fund | 540200 | UNHF Gifts Transfer | 3,321.86 | 0.00 | 0.00 |
| 1GC307 | Dean's Internship Opportunity Fund | 540200 | UNHF Gifts Transfer | 2,943.99 | 0.00 | 0.00 |
| 1GC308 | Forensic Anthropology Lab Fund | 540200 | UNHF Gifts Transfer | 2,722.00 | 32.00 | 32.00 |
| 1GC309 | Civil Discourse Lab Program Fund | 540200 | UNHF Gifts Transfer | 10,183.15 | 0.00 | 0.00 |
| 1GC313 | Dwyer Fund for Arts Excellence | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GC314 | COLA Pre-Law Program Fund | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 1GC315 | Lis Foundation Scholarship Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GC316 | Social Justice Fund - UNH Art Museu | 540200 | UNHF Gifts Transfer | 25,160.30 | 0.00 | 0.00 |
| 1GC320 | SAARA Program Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 540000 | Private Gifts | (77.19) | (148.15) | (148.15) |
| 1GD030 | CEPS TECH Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 540200 | UNHF Gifts Transfer | 89,365.04 | 103,424.78 | 103,424.78 |
| 1GD036 | The Same Scholarship New York | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD037 | W. Weaver Memorial Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 1GD039 | Earth Sciences Gift Account | 540200 | UNHF Gifts Transfer | 8,189.74 | 8,241.40 | 8,241.40 |
| 1GD041 | Computer Science Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 540200 | UNHF Gifts Transfer | 12,121.05 | 7,950.81 | 7,950.81 |
| 1GD042 | Chemical Engineering Gifts | 540000 | Private Gifts | (93.63) | (92.29) | (92.29) |
| 1GD042 | Chemical Engineering Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 540200 | UNHF Gifts Transfer | 20,567.70 | 23,310.79 | 23,310.79 |
| 1GD043 | CEPS Tech Fund Discretionary | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GD045 | Civil Eng Gift Acct | 540200 | UNHF Gifts Transfer | 15,684.71 | 13,349.45 | 13,349.45 |
| 1GD049 | Electrical Engineering Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 540200 | UNHF Gifts Transfer | 17,085.12 | 17,651.72 | 17,651.72 |
| 1GD055 | ECE Industrial Assoc | 540200 | UNHF Gifts Transfer | 200.00 | 405.00 | 405.00 |
| 1GD060 | Balomenos Memorial Fund | 540200 | UNHF Gifts Transfer | 575.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 540000 | Private Gifts | 45,821.21 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 540000 | Private Gifts | 0.00 | (26.28) | (26.28) |
| 1GD077 | Math Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 540200 | UNHF Gifts Transfer | 4,990.11 | 16,246.08 | 16,246.08 |
| 1GD078 | Physics and Astronomy Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 540200 | UNHF Gifts Transfer | 6,781.00 | 2,311.97 | 2,311.97 |
| 1GD089 | ASCE Special Activities Fund | 540200 | UNHF Gifts Transfer | 25.00 | 266.00 | 266.00 |
| 1GD093 | Mech Eng Gift Acct - General | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 540200 | UNHF Gifts Transfer | 9,911.08 | 11,047.06 | 11,047.06 |
| 1GD097 | Me Sae Mini Baja Team | 540200 | UNHF Gifts Transfer | 3,256.03 | 2,925.00 | 2,925.00 |
| 1GD102 | Me Moon Buggy Team | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 540200 | UNHF Gifts Transfer | 655.03 | 200.00 | 200.00 |
| 1GD106 | CEPS Graduate Student Support Fund | 540200 | UNHF Gifts Transfer | 5,341.54 | 0.00 | 0.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 540200 | UNHF Gifts Transfer | 1,255.60 | 3,118.49 | 3,118.49 |
| 1GD118 | Jon W.Herndon Grad Scholarship | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1GD138 | Granite State Roost Scholarship Fun | 540200 | UNHF Gifts Transfer | 2,000.00 | 1,000.00 | 1,000.00 |
| 1GD143 | Kenneth A Andersen Award | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 1GD146 | Chemistry Department Misc Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GD146 | Chemistry Department Misc Gifts | 540200 | UNHF Gifts Transfer | 30,063.07 | 51,784.04 | 51,784.04 |
| 1GD147 | Weston - SAME Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 540200 | UNHF Gifts Transfer | 6,774.08 | 14,500.00 | 14,500.00 |
| 1GD150 | ENE Undergraduate Degree Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD150 | ENE Undergraduate Degree Program | 540200 | UNHF Gifts Transfer | 5,304.92 | 5,926.36 | 5,926.36 |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 540000 | Private Gifts | 0.00 | (30.88) | (30.88) |
| 1GD163 | Mechanical Eng. Senior Projects | 540200 | UNHF Gifts Transfer | 21,588.33 | 23,218.21 | 23,218.21 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GD178 | Prof Nordgren Research Fellowship | 540200 | UNHF Gifts Transfer | 12,046.00 | 15,000.00 | 15,000.00 |
| 1GD179 | Engineers without Borders - UNH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 540200 | UNHF Gifts Transfer | 929.15 | 1,606.03 | 1,606.03 |
| 1GD185 | Ctr for Spills in the Environment | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,191.30 | 0.00 | 0.00 |
| 1GD199 | Barry A. Billings E.E. Scholarship | 540200 | UNHF Gifts Transfer | 200.00 | 7,000.00 | 7,000.00 |
| 1GD202 | Society of Women Engineers Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | 540200 | UNHF Gifts Transfer | 5,175.58 | 2,240.59 | 2,240.59 |
| 1GD206 | Civil-Environmental Eng Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD206 | Civil-Environmental Eng Scholarship | 540200 | UNHF Gifts Transfer | 5,183.00 | 5,000.00 | 5,000.00 |
| 1GD209 | Tech Camp Gift Fund | 540200 | UNHF Gifts Transfer | 38,984.39 | 30,913.44 | 30,913.44 |
| 1GD217 | Organic Syntheses Gift Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GD218 | New England Fall Astronomy Festival | 540200 | UNHF Gifts Transfer | 5,062.50 | 2,191.00 | 2,191.00 |
| 1GD227 | CEPS Outreach Activities | 540200 | UNHF Gifts Transfer | 70.00 | 2,430.21 | 2,430.21 |
| 1GD229 | JOAMC -Manufacturing Center | 540200 | UNHF Gifts Transfer | 973.57 | 10.00 | 10.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540000 | Private Gifts | (117.44) | 246.48 | 246.48 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD241 | Ed '83 & Karri '84 Olefirowicz Fund | 540200 | UNHF Gifts Transfer | 42,642.00 | 31,734.30 | 31,734.30 |
| 1GD246 | Hamel Civil Engineering Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD249 | Dr. Paul Jones Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD249 | Dr. Paul Jones Scholarship | 540200 | UNHF Gifts Transfer | 6,550.00 | 7,000.00 | 7,000.00 |
| 1GD251 | Laroche-Kearns Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD252 | Lewis Knight Scholarship | 540200 | UNHF Gifts Transfer | 30.00 | 3,500.00 | 3,500.00 |
| 1GD253 | Richard & Susan Dane Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GD254 | Chemistry - Alpha Chi Sigma | 540200 | UNHF Gifts Transfer | 50.00 | 50.00 | 50.00 |
| 1GD255 | CEPS Career & Professional Success | 540200 | UNHF Gifts Transfer | 200.00 | 220.00 | 220.00 |
| 1GD256 | CEPS Career Center | 540200 | UNHF Gifts Transfer | 0.00 | 32.00 | 32.00 |
| 1GD257 | CEPS Students ROCK Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD258 | David Walsh Graduate Chemistry Fund | 540200 | UNHF Gifts Transfer | 0.00 | 7,500.00 | 7,500.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 540200 | UNHF Gifts Transfer | 5,000.00 | 4,000.00 | 4,000.00 |
| 1GD260 | Margaret F. Rizza '16 Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD260 | Margaret F. Rizza '16 Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GD261 | Civil & Env Eng - Student Projects | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GD262 | Dinah Whipple STEAM Academy | 540200 | UNHF Gifts Transfer | 25,000.00 | 20,000.00 | 20,000.00 |
| 1GD264 | Scharfe Innovation Scholars Program | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 1GD266 | Davis Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GD267 | UNH Observatory Fund | 540200 | UNHF Gifts Transfer | 211.50 | 525.00 | 525.00 |
| 1GD270 | Bates Chemical Engineering Sch | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GD271 | Bob Henry Student Assistance Fund | 540200 | UNHF Gifts Transfer | 15,793.00 | 12,400.80 | 12,400.80 |
| 1GD272 | Hewins Family Engineering Sch | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GD273 | EVO - Electric Vehicle Organization | 540200 | UNHF Gifts Transfer | 35.39 | 437.36 | 437.36 |
| 1GD276 | CEE Alumni Conference Fund | 540200 | UNHF Gifts Transfer | 0.00 | 4,512.20 | 4,512.20 |
| 1GD278 | Vaughan Excellence in Chemistry Fnd | 540200 | UNHF Gifts Transfer | 30,000.00 | 0.00 | 0.00 |
| 1GD279 | Earth Sciences Student Gear Fund | 540200 | UNHF Gifts Transfer | 5,630.00 | 0.00 | 0.00 |
| 1GD280 | Spaulding Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GD281 | Solar Decathlon Project Fund | 540200 | UNHF Gifts Transfer | 1,720.00 | 0.00 | 0.00 |
| 1GD283 | Dwyer Grad Student Support Fund | 540000 | Private Gifts | (102.01) | 0.00 | 0.00 |
| 1GD283 | Dwyer Grad Student Support Fund | 540200 | UNHF Gifts Transfer | 10,360.80 | 0.00 | 0.00 |
| 1GD284 | Prof Mathur Student Research Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GDGEN | BUDGET ONLY Other Gift CEPS | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 540200 | UNHF Gifts Transfer | 5,350.22 | 7,178.02 | 7,178.02 |
| 1GE010 | Paul College of Business & Econ. | 540000 | Private Gifts | 0.00 | (73.57) | (73.57) |
| 1GE010 | Paul College of Business & Econ. | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 540200 | UNHF Gifts Transfer | 82,879.16 | 68,374.39 | 68,374.39 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GE015 | Paul Holloway Prize Fund | 540200 | UNHF Gifts Transfer | 50,104.00 | 100,060.00 | 100,060.00 |
| 1GE020 | Assn Students Econ & Business | 540200 | UNHF Gifts Transfer | 41.23 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 1GE025 | Atkins Investment Group | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE025 | Atkins Investment Group | 540200 | UNHF Gifts Transfer | 638.12 | 683.06 | 683.06 |
| 1GE028 | Small Business Development Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE028 | Small Business Development Gift | 540200 | UNHF Gifts Transfer | 61,542.78 | 32,682.35 | 32,682.35 |
| 1GE029 | Entrepreneurial Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GE031 | PAUL College Scholarships | 540000 | Private Gifts | 0.00 | (40.09) | (40.09) |
| 1GE031 | PAUL College Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 540200 | UNHF Gifts Transfer | 51,776.86 | 78,290.30 | 78,290.30 |
| 1GE033 | Mel Sandler Recognition Award | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE034 | Harrington Jr Scholarship | 540200 | UNHF Gifts Transfer | 1,548.42 | 1,771.28 | 1,771.28 |
| 1GE036 | Mel Rines Student Angel Investment | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 540200 | UNHF Gifts Transfer | 100.00 | 383.06 | 383.06 |
| 1GE045 | Rosenberg Ctr - Internat'l Franchis | 540200 | UNHF Gifts Transfer | 45,000.00 | 56,000.00 | 56,000.00 |
| 1GE056 | Accounting & Finance Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE056 | Accounting & Finance Gift Fund | 540200 | UNHF Gifts Transfer | 6,248.09 | 300.00 | 300.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 540200 | UNHF Gifts Transfer | 12,943.18 | 11,772.69 | 11,772.69 |
| 1GE063 | Raymond Goodman Stdnt Exclnce Award | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 1GE064 | Paul Scholars - Jude Blake Fund | 540000 | Private Gifts | (243.78) | 0.00 | 0.00 |
| 1GE064 | Paul Scholars - Jude Blake Fund | 540200 | UNHF Gifts Transfer | 19,853.67 | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 3,980.06 | 3,980.06 |
| 1GE069 | Marketing Department Gift Fund | 540200 | UNHF Gifts Transfer | 4,920.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 540200 | UNHF Gifts Transfer | 0.00 | 1,350.00 | 1,350.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 540000 | Private Gifts | (68.24) | (56.00) | (56.00) |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 540200 | UNHF Gifts Transfer | 800.00 | 1,072.50 | 1,072.50 |
| 1GE083 | EcoGastronomy Program Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE083 | EcoGastronomy Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GE084 | MBA Program Gift Fund | 540200 | UNHF Gifts Transfer | 457.50 | 125.00 | 125.00 |
| 1GE095 | Hospitality Management Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 540200 | UNHF Gifts Transfer | 30,846.34 | 3,333.34 | 3,333.34 |
| 1GE096 | UNH Sales Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE096 | UNH Sales Club | 540200 | UNHF Gifts Transfer | 0.00 | 32.00 | 32.00 |
| 1GE099 | Paul Fund for Innovation | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 540200 | UNHF Gifts Transfer | 0.00 | 200,000.00 | 200,000.00 |
| 1GE100 | Center for Family Business | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE100 | Center for Family Business | 540200 | UNHF Gifts Transfer | 44,298.50 | 30,404.00 | 30,404.00 |
| 1GE102 | UNH Sales Center of Excellence | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE102 | UNH Sales Center of Excellence | 540200 | UNHF Gifts Transfer | 211,380.18 | 160,686.30 | 160,686.30 |
| 1GE103 | Hospitality Advisory Board Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE108 | Dunkin' Brands for RIFC | 540200 | UNHF Gifts Transfer | 0.00 | 5,005.00 | 5,005.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 540000 | Private Gifts | (3,683.46) | 1,150.75 | 1,150.75 |
| 1GE110 | Peter T. Paul Scholars Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE110 | Peter T. Paul Scholars Fund | 540200 | UNHF Gifts Transfer | 638,482.59 | 998,849.25 | 998,849.25 |
| 1GE111 | Dean's Internship Opportunity Fund | 540000 | Private Gifts | (168.47) | (28.68) | (28.68) |
| 1GE111 | Dean's Internship Opportunity Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 540200 | UNHF Gifts Transfer | 73,539.06 | 81,601.50 | 81,601.50 |
| 1GE112 | PAUL Scholarships for Excellence | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE112 | PAUL Scholarships for Excellence | 540200 | UNHF Gifts Transfer | 29,106.24 | 33,217.78 | 33,217.78 |
| 1GE113 | First Year Innovation Research | 540200 | UNHF Gifts Transfer | 1,150.03 | 0.00 | 0.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE120 | Saxbys First Generation Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 540200 | UNHF Gifts Transfer | 5,148.63 | 10,120.00 | 10,120.00 |
| 1GE124 | RAF Program Support | 540200 | UNHF Gifts Transfer | 84.66 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 540200 | UNHF Gifts Transfer | 58.56 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 540200 | UNHF Gifts Transfer | 300.00 | 0.00 | 0.00 |
| 1GE128 | Wilson Hospitality Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE128 | Wilson Hospitality Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GE129 | BiP Experiential Learning Lab | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 540200 | UNHF Gifts Transfer | 25,207.31 | 28,754.58 | 28,754.58 |
| 1GE130 | Shaughnessy Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE130 | Shaughnessy Family Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GE131 | Walsh Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE131 | Walsh Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 12,000.00 | 12,000.00 |
| 1GE132 | Haas Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE132 | Haas Family Scholarship | 540200 | UNHF Gifts Transfer | 9,185.00 | 11,430.00 | 11,430.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE138 | Paul College-Graduate Scholarships | 540200 | UNHF Gifts Transfer | 10,211.15 | 14,648.50 | 14,648.50 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 540200 | UNHF Gifts Transfer | 415.30 | 465.30 | 465.30 |
| 1GE140 | Economics | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE140 | Economics | 540200 | UNHF Gifts Transfer | 1,121.50 | 220.00 | 220.00 |
| 1GE143 | Granite State Dev. Scholars-PAUL | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE143 | Granite State Dev. Scholars-PAUL | 540200 | UNHF Gifts Transfer | 33,756.03 | 32,000.00 | 32,000.00 |
| 1GE144 | PAUL College - Management | 540200 | UNHF Gifts Transfer | 1,094.00 | 9.44 | 9.44 |
| 1GE145 | PAUL College - Decision Sciences | 540200 | UNHF Gifts Transfer | 316.00 | 305.00 | 305.00 |
| 1GE146 | PAUL College - Business Analytics | 540200 | UNHF Gifts Transfer | 15,454.15 | 11,216.21 | 11,216.21 |
| 1GE147 | PAUL-Negotiation & Team Resources | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE148 | PTP Business Analytics Launch Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1GE149 | PAUL College - DEI Initiatives | 540200 | UNHF Gifts Transfer | 24,794.04 | 4,306.80 | 4,306.80 |
| 1GE150 | Paul Griffin Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE150 | Paul Griffin Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 10,000.00 | 10,000.00 |
| 1GE152 | Paul College Study Abroad Fund | 540200 | UNHF Gifts Transfer | 75,000.00 | 0.00 | 0.00 |
| 1GE153 | Peterman Family Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE153 | Peterman Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 18,100.00 | 19,445.00 | 19,445.00 |
| 1GE154 | Morrison Faculty Fellowship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE154 | Morrison Faculty Fellowship | 540200 | UNHF Gifts Transfer | 30,000.00 | 60,000.00 | 60,000.00 |
| 1GE157 | Avondoglio Perona Farms Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GE157 | Avondoglio Perona Farms Scholarship | 540200 | UNHF Gifts Transfer | 6,000.00 | 5,000.00 | 5,000.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 540200 | UNHF Gifts Transfer | 9,168.30 | 14,686.61 | 14,686.61 |
| 1GE161 | Dodier Business in Practice Fund | 540000 | Private Gifts | 0.00 | (1,350.05) | (1,350.05) |
| 1GE161 | Dodier Business in Practice Fund | 540200 | UNHF Gifts Transfer | 0.00 | 48,341.70 | 48,341.70 |
| 1GE163 | MSA Scholarship Fund | 540200 | UNHF Gifts Transfer | 7,036.53 | 10.00 | 10.00 |
| 1GE164 | Inclusive Leadership Fellows Fund | 540200 | UNHF Gifts Transfer | 80,764.64 | 0.00 | 0.00 |
| 1GE165 | Pax Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GE166 | Social Franchising Video Series Fnd | 540200 | UNHF Gifts Transfer | 12,000.00 | 0.00 | 0.00 |
| 1GE167 | UNH Sales Center Research Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 540200 | UNHF Gifts Transfer | 8,887.02 | 3,241.54 | 3,241.54 |
| 1GF006 | Occupational Therapy Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 540200 | UNHF Gifts Transfer | 11,835.98 | 13,270.56 | 13,270.56 |
| 1GF007 | College of Health & Human Svcs | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 540200 | UNHF Gifts Transfer | 26,097.15 | 25,777.73 | 25,777.73 |
| 1GF010 | Child/Family Center Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF010 | Child/Family Center Fund | 540200 | UNHF Gifts Transfer | 24,127.10 | 13,896.91 | 13,896.91 |
| 1GF011 | Nursing Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 540200 | UNHF Gifts Transfer | 13,017.56 | 173,943.86 | 173,943.86 |
| 1GF013 | Gifts & Social Work | 540000 | Private Gifts | (919.57) | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 540200 | UNHF Gifts Transfer | 18,789.48 | 9,429.47 | 9,429.47 |
| 1GF020 | Kinesiology Gift Account | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 540200 | UNHF Gifts Transfer | 1,356.66 | 1,020.31 | 1,020.31 |
| 1GF021 | Playground | 540200 | UNHF Gifts Transfer | 0.00 | 30.60 | 30.60 |
| 1GF024 | Health&Human Services Scholarship | 540200 | UNHF Gifts Transfer | 820.63 | 132.00 | 132.00 |
| 1GF028 | The Northeast Passage Fund | 540000 | Private Gifts | 0.00 | (388.06) | (388.06) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 540200 | UNHF Gifts Transfer | 401,855.77 | 440,338.90 | 440,338.90 |
| 1GF046 | Dakin Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 214.43 | 214.43 |
| 1GF051 | Maureen Neistadt Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF052 | Browne Center Misc Gift Acct | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF052 | Browne Center Misc Gift Acct | 540200 | UNHF Gifts Transfer | 1,093.54 | 2,401.87 | 2,401.87 |
| 1GF057 | PED club | 540200 | UNHF Gifts Transfer | 225.19 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 540000 | Private Gifts | 52.46 | (40.64) | (40.64) |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 540200 | UNHF Gifts Transfer | 15,784.34 | 14,430.54 | 14,430.54 |
| 1GF061 | Family Studies Gift Fund | 540000 | Private Gifts | (470.39) | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 540200 | UNHF Gifts Transfer | 8,572.76 | 410.14 | 410.14 |
| 1GF062 | Communication Sciences & Disorders | 540200 | UNHF Gifts Transfer | 18,440.89 | 13,784.49 | 13,784.49 |
| 1GF065 | IOD Leadership Series Gift Fund | 540000 | Private Gifts | 0.00 | 12,500.00 | 12,500.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 540200 | UNHF Gifts Transfer | 63,925.45 | 90,443.08 | 90,443.08 |
| 1GF069 | Institute on Disability General Fun | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 540200 | UNHF Gifts Transfer | 97,194.76 | 121,470.44 | 121,470.44 |
| 1GF073 | NEP Rugby Team | 540000 | Private Gifts | 0.00 | (1,227.93) | (1,227.93) |
| 1GF073 | NEP Rugby Team | 540200 | UNHF Gifts Transfer | 23,142.12 | 45,060.07 | 45,060.07 |
| 1GF079 | Inst for Health Policy&Practice | 540200 | UNHF Gifts Transfer | 4,066.66 | 4,039.99 | 4,039.99 |
| 1GF080 | IOD -Inclusive Communities Projects | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF080 | IOD -Inclusive Communities Projects | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 540000 | Private Gifts | 0.00 | (1,829.65) | (1,829.65) |
| 1GF081 | Northeast Passage Sled Hockey | 540200 | UNHF Gifts Transfer | 53,347.61 | 43,164.75 | 43,164.75 |
| 1GF083 | SATO Gift Fund | 540200 | UNHF Gifts Transfer | 250.00 | 514.50 | 514.50 |
| 1GF085 | Athletic Training Lab Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5.00 | 5.00 |
| 1GF086 | HMP Student Advancement Fund | 540200 | UNHF Gifts Transfer | 4,193.36 | 1,830.72 | 1,830.72 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 540200 | UNHF Gifts Transfer | 1,800.00 | 250.00 | 250.00 |
| 1GF099 | Hardy Undergraduate Research Award | 540200 | UNHF Gifts Transfer | 0.00 | 6.03 | 6.03 |
| 1GF100 | NEP - Power Soccer Program | 540000 | Private Gifts | 0.00 | (1,273.18) | (1,273.18) |
| 1GF100 | NEP - Power Soccer Program | 540200 | UNHF Gifts Transfer | 29,430.82 | 19,505.62 | 19,505.62 |
| 1GF101 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,589.25 | 2,550.00 | 2,550.00 |
| 1GF102 | O.T. Fieldwork Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,726.33 | 0.00 | 0.00 |
| 1GF106 | LEND Program - IOD | 540200 | UNHF Gifts Transfer | 859.35 | 967.86 | 967.86 |
| 1GF108 | The Collins NEP Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF108 | The Collins NEP Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF110 | Outdoor Behavioral Health | 540200 | UNHF Gifts Transfer | 3,907.00 | 475.00 | 475.00 |
| 1GF111 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 1,050.00 | 1,500.00 | 1,500.00 |
| 1GF112 | Tucker Center for All Athletes | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GF117 | Pannucci Research Support for NCIE | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF121 | NEP - Student Worker Program | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 540200 | UNHF Gifts Transfer | 117.06 | 158.00 | 158.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF128 | Equine Assisted Programming | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 540200 | UNHF Gifts Transfer | 51,299.60 | 84,588.34 | 84,588.34 |
| 1GF131 | Outdoor Pursuits | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 1GF133 | Demonstration Home Lab | 540200 | UNHF Gifts Transfer | 37.50 | 307.30 | 307.30 |
| 1GF134 | Community Program & Research | 540200 | UNHF Gifts Transfer | 30.60 | 149.43 | 149.43 |
| 1GF135 | VF Outdoor LLC | 540200 | UNHF Gifts Transfer | (5,000.00) | 5,000.00 | 5,000.00 |
| 1GF137 | Assistive Technology | 540200 | UNHF Gifts Transfer | 42.60 | 3,217.06 | 3,217.06 |
| 1GF138 | Dallaire O.T. Scholarship | 540200 | UNHF Gifts Transfer | 2,250.00 | 700.00 | 700.00 |
| 1GF139 | Ann Kelley Great Nurses Scholarship | 540200 | UNHF Gifts Transfer | 60,000.00 | 60,100.00 | 60,100.00 |
| 1GF140 | NEP Living Innov. Transport. Fund | 540200 | UNHF Gifts Transfer | 35,000.00 | 35,000.00 | 35,000.00 |
| 1GF143 | Nakos Family Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF143 | Nakos Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 21,000.00 | 21,000.00 |
| 1GF144 | Homer Sled Hockey Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**C - Non-Operating Revenues**

**C10PVGFT - Gifts - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GF144 | Homer Sled Hockey Fund | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 1GF145 | Clinical, Fieldwork, Internship Fun | 540200 | UNHF Gifts Transfer | 1,808.00 | 1,261.00 | 1,261.00 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GF146 | Jellinek Family Fieldwork Fund-NEP | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 1GF148 | IEHSS Program Fund | 540200 | UNHF Gifts Transfer | 428.00 | 150.00 | 150.00 |
| 1GF149 | Psych-Mental Health Educ Fd-Nursing | 540200 | UNHF Gifts Transfer | 20,593.50 | 10,473.09 | 10,473.09 |
| 1GF150 | Heine Family Fund for NEP | 540000 | Private Gifts | 606.29 | (329.05) | (329.05) |
| 1GF150 | Heine Family Fund for NEP | 540200 | UNHF Gifts Transfer | 65,943.27 | 50,247.38 | 50,247.38 |
| 1GF152 | Priscilla Pancoast '68 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 1GF153 | NEP Student Athlete Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 1GF158 | Occupational Therapy Scholarship | 540200 | UNHF Gifts Transfer | 1,125.00 | 0.00 | 0.00 |
| 1GF159 | Exercise Science Gift Fund | 540200 | UNHF Gifts Transfer | 2,457.61 | 0.00 | 0.00 |
| 1GF160 | Health Sciences Gift Fund | 540200 | UNHF Gifts Transfer | 6.00 | 0.00 | 0.00 |
| 1GF161 | Health and Physical Education Fund | 540200 | UNHF Gifts Transfer | 334.03 | 0.00 | 0.00 |
| 1GF162 | Sport Mgmnt and Leadership Fund | 540200 | UNHF Gifts Transfer | 316.06 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GG050 | Alumni Golf Tournament Fund | 540200 | UNHF Gifts Transfer | 30,604.00 | 22,874.01 | 22,874.01 |
| 1GG096 | Class of 1961 | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG165 | Class of 2009 Reunion Fund | 540200 | UNHF Gifts Transfer | 0.00 | 20.00 | 20.00 |
| 1GG167 | Class of 1984 Treasury Fund | 540200 | UNHF Gifts Transfer | 240.00 | 240.00 | 240.00 |
| 1GG175 | Class of 1962 Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 1GG177 | UNH Alumni Association Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GG181 | Alumni Association Tuition Award | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GG181 | Alumni Association Tuition Award | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 540200 | UNHF Gifts Transfer | 34,449.08 | 68,083.67 | 68,083.67 |
| 1GG190 | UNH Alumni Networking Events | 540200 | UNHF Gifts Transfer | 12,215.00 | 14,556.00 | 14,556.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540000 | Private Gifts | 0.00 | (230.85) | (230.85) |
| 1GG191 | 603 Challenge Underwriters Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 540200 | UNHF Gifts Transfer | 485,205.34 | 431,108.52 | 431,108.52 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 540200 | UNHF Gifts Transfer | 2,296.36 | 2,073.52 | 2,073.52 |
| 1GG200 | DEI - Strategic Initiatives | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GG200 | DEI - Strategic Initiatives | 540200 | UNHF Gifts Transfer | 15,702.39 | 31,818.46 | 31,818.46 |
| 1GG203 | UNH Alumni Programming | 540200 | UNHF Gifts Transfer | 100.00 | 925.00 | 925.00 |
| 1GG205 | President's Strategic Initiatives | 540200 | UNHF Gifts Transfer | 50,000.00 | 450,000.00 | 450,000.00 |
| 1GG206 | UNH Mini Dorms - Alumni & Friends | 540200 | UNHF Gifts Transfer | 0.00 | 157.36 | 157.36 |
| 1GG207 | Wanda Mitchell Diversity Recruitmnt | 540200 | UNHF Gifts Transfer | 4,417.00 | 1,325.00 | 1,325.00 |
| 1GG209 | UNH Cats' Cupboard (Food Pantry) | 540000 | Private Gifts | (2.50) | 0.00 | 0.00 |
| 1GG209 | UNH Cats' Cupboard (Food Pantry) | 540200 | UNHF Gifts Transfer | 6,815.34 | 2,150.15 | 2,150.15 |
| 1GG210 | Student Alumni Association Fund | 540200 | UNHF Gifts Transfer | 31.09 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 540200 | UNHF Gifts Transfer | 72.00 | 410.00 | 410.00 |
| 1GJ003 | WUNH Marathon | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | 540200 | UNHF Gifts Transfer | 12,348.13 | 20,589.08 | 20,589.08 |
| 1GJ026 | Alternative Break Challenge | 540200 | UNHF Gifts Transfer | 141.75 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | 540200 | UNHF Gifts Transfer | 7,613.96 | 225.00 | 225.00 |
| 1GJ041 | Student Affairs Programming | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 540200 | UNHF Gifts Transfer | 10,868.09 | 1,237.00 | 1,237.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ043 | Friends of N. Hamp. Crew | 540200 | UNHF Gifts Transfer | 2,450.88 | 1,090.30 | 1,090.30 |
| 1GJ045 | Men's Golf | 540200 | UNHF Gifts Transfer | 2,293.02 | 6,509.95 | 6,509.95 |
| 1GJ047 | Cycling Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ047 | Cycling Club | 540200 | UNHF Gifts Transfer | 554.60 | 781.42 | 781.42 |
| 1GJ048 | Fencing Club | 540200 | UNHF Gifts Transfer | 970.42 | 1,068.54 | 1,068.54 |
| 1GJ049 | Judo Club | 540200 | UNHF Gifts Transfer | 8,461.16 | 871.00 | 871.00 |
| 1GJ051 | Sailing Club | 540200 | UNHF Gifts Transfer | 5,109.33 | 4,809.72 | 4,809.72 |
| 1GJ053 | Volleyball Club Men | 540200 | UNHF Gifts Transfer | 250.00 | 2,955.54 | 2,955.54 |
| 1GJ054 | Volleyball Club Women | 540200 | UNHF Gifts Transfer | 2,133.45 | 62.06 | 62.06 |
| 1GJ055 | Woodmens Club | 540200 | UNHF Gifts Transfer | 491.03 | 604.12 | 604.12 |
| 1GJ058 | UNH Rowing Club - Men's | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GJ058 | UNH Rowing Club - Men's | 540200 | UNHF Gifts Transfer | 9,394.99 | 15,335.75 | 15,335.75 |
| 1GJ059 | Rugby Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | 540200 | UNHF Gifts Transfer | 1,729.54 | 2,737.36 | 2,737.36 |
| 1GJ064 | Figure Skating Club | 540200 | UNHF Gifts Transfer | 321.00 | 671.00 | 671.00 |
| 1GJ065 | Women's Rugby Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ065 | Women's Rugby Club | 540200 | UNHF Gifts Transfer | 3,302.47 | 206.03 | 206.03 |
| 1GJ066 | UNH Dance Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ066 | UNH Dance Club | 540200 | UNHF Gifts Transfer | 3,911.97 | 1,526.16 | 1,526.16 |
| 1GJ068 | Men's Lacrosse | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ068 | Men's Lacrosse | 540200 | UNHF Gifts Transfer | 19,418.42 | 5,448.86 | 5,448.86 |
| 1GJ069 | Friends of Golf | 540200 | UNHF Gifts Transfer | 308.54 | 100.00 | 100.00 |
| 1GJ070 | Snowboarding Club | 540200 | UNHF Gifts Transfer | 1,124.93 | 87.06 | 87.06 |
| 1GJ071 | Archery Club | 540200 | UNHF Gifts Transfer | 15.66 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ074 | Wrestling Club | 540200 | UNHF Gifts Transfer | 1,553.00 | 16,146.12 | 16,146.12 |
| 1GJ075 | Baseball Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ075 | Baseball Club | 540200 | UNHF Gifts Transfer | 4,707.00 | 676.03 | 676.03 |
| 1GJ085 | Women's Softball | 540200 | UNHF Gifts Transfer | 452.00 | 378.48 | 378.48 |
| 1GJ091 | MUB Programming and Student Activ | 540200 | UNHF Gifts Transfer | 1,318.33 | 494.09 | 494.09 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ092 | Inter-Varsity Christian Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ094 | UNH Rifle Club | 540200 | UNHF Gifts Transfer | 7,977.00 | 2,279.53 | 2,279.53 |
| 1GJ097 | Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1GJ098 | Men's Ice Hockey Club | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ098 | Men's Ice Hockey Club | 540200 | UNHF Gifts Transfer | 3,479.08 | 19,340.80 | 19,340.80 |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 540200 | UNHF Gifts Transfer | 165.30 | 272.36 | 272.36 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 540200 | UNHF Gifts Transfer | 791.07 | 1,433.66 | 1,433.66 |
| 1GJ107 | New Hampshire Outing Club | 540200 | UNHF Gifts Transfer | 338.06 | 70.00 | 70.00 |
| 1GJ116 | UNH College Republicans Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | 540200 | UNHF Gifts Transfer | 10,326.55 | 7,403.59 | 7,403.59 |
| 1GJ123 | Friends of UNH Tennis | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ123 | Friends of UNH Tennis | 540200 | UNHF Gifts Transfer | 3,752.53 | 1,477.87 | 1,477.87 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 540200 | UNHF Gifts Transfer | 25.00 | 100.00 | 100.00 |
| 1GJ127 | UNH Climbers Club | 540200 | UNHF Gifts Transfer | 238.45 | 1,053.09 | 1,053.09 |
| 1GJ131 | Men's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 123.06 | 1,042.60 | 1,042.60 |
| 1GJ132 | Women's Ultimate Frisbee Club | 540200 | UNHF Gifts Transfer | 1,833.93 | 976.39 | 976.39 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 540200 | UNHF Gifts Transfer | 4,110.92 | 10,843.84 | 10,843.84 |
| 1GJ144 | UNH Crew-Spring Training Trip | 540200 | UNHF Gifts Transfer | 2,855.00 | 1,115.00 | 1,115.00 |
| 1GJ154 | Alpha Phi Omega Gift | 540200 | UNHF Gifts Transfer | 118.09 | 0.00 | 0.00 |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 540200 | UNHF Gifts Transfer | 1,037.50 | 882.66 | 882.66 |
| 1GJ158 | Women's Club Hockey Gift | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ158 | Women's Club Hockey Gift | 540200 | UNHF Gifts Transfer | 744.17 | 3,826.66 | 3,826.66 |
| 1GJ162 | UNH Black Student Union | 540200 | UNHF Gifts Transfer | 190.00 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 540200 | UNHF Gifts Transfer | 774.00 | 150.00 | 150.00 |
| 1GJ164 | Best Buddies UNH | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ164 | Best Buddies UNH | 540200 | UNHF Gifts Transfer | 33.00 | 0.00 | 0.00 |
| 1GJ165 | Alliance Club | 540200 | UNHF Gifts Transfer | 34.00 | 0.00 | 0.00 |
| 1GJ168 | Cru UNH | 540200 | UNHF Gifts Transfer | 88.00 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 540200 | UNHF Gifts Transfer | 0.00 | 1,010.00 | 1,010.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 540200 | UNHF Gifts Transfer | 29.00 | 76.21 | 76.21 |
| 1GJ177 | NH Notables | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ177 | NH Notables | 540200 | UNHF Gifts Transfer | 1,121.76 | 2,765.00 | 2,765.00 |
| 1GJ178 | NSSLHA | 540200 | UNHF Gifts Transfer | 367.02 | 0.00 | 0.00 |
| 1GJ180 | UNH Rec Center Club Sports | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GJ182 | NALA | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ185 | MOS:DEF | 540200 | UNHF Gifts Transfer | 0.00 | 130.00 | 130.00 |
| 1GJ186 | Cat Pack Captains | 540200 | UNHF Gifts Transfer | 529.66 | 750.11 | 750.11 |
| 1GJ189 | AS-Biochemistry & Molecular Biology | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GJ193 | Students of Social Work Club | 540200 | UNHF Gifts Transfer | 55.31 | 145.21 | 145.21 |
| 1GJ194 | Exploration & Development of Space | 540200 | UNHF Gifts Transfer | 2,706.45 | 1,424.30 | 1,424.30 |
| 1GJ195 | Student Nursing Club | 540200 | UNHF Gifts Transfer | 3,885.09 | 1,705.60 | 1,705.60 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GJ197 | UNH Leading Women of Tomorrow | 540200 | UNHF Gifts Transfer | 66.00 | 0.00 | 0.00 |
| 1GJ198 | Marketing and Advertising Club | 540200 | UNHF Gifts Transfer | 5.00 | 0.00 | 0.00 |
| 1GJ199 | American Sign Language Club | 540200 | UNHF Gifts Transfer | 119.03 | 130.30 | 130.30 |
| 1GJ200 | UNH Club Managers Assoc of America | 540200 | UNHF Gifts Transfer | 5.00 | 61.09 | 61.09 |
| 1GJ201 | CHAARG at UNH | 540200 | UNHF Gifts Transfer | 202.33 | 400.00 | 400.00 |
| 1GJ202 | Italian Club Gift | 540200 | UNHF Gifts Transfer | 6.00 | 1,000.00 | 1,000.00 |
| 1GJ203 | Off-Campus Engagement and FSL Edu | 540200 | UNHF Gifts Transfer | 1,108.60 | 0.00 | 0.00 |
| 1GJ204 | American Cancer Society Club | 540200 | UNHF Gifts Transfer | 6.03 | 0.00 | 0.00 |
| 1GJ208 | HOSA Future Health Professionals | 540200 | UNHF Gifts Transfer | 8.00 | 0.00 | 0.00 |
| 1GJ209 | Recreation Society at UNH Fund | 540200 | UNHF Gifts Transfer | 142.67 | 0.00 | 0.00 |
| 1GJGEN | BUDGET ONLY Other Gift STUD AFF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 1GL008 | UNH Library - General Collections | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL008 | UNH Library - General Collections | 540200 | UNHF Gifts Transfer | 3,823.22 | 2,758.06 | 2,758.06 |
| 1GL017 | Special Collections | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL017 | Special Collections | 540200 | UNHF Gifts Transfer | 1,667.86 | 1,580.76 | 1,580.76 |
| 1GL028 | Library Innovation | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 540200 | UNHF Gifts Transfer | 36,075.24 | 39,733.20 | 39,733.20 |
| 1GL071 | Trad. Dance & Music Collections | 540200 | UNHF Gifts Transfer | 4,510.00 | 51,350.00 | 51,350.00 |
| 1GL080 | Composition & Rhetoric Archive | 540200 | UNHF Gifts Transfer | 13,981.60 | 0.00 | 0.00 |
| 1GM143 | UNHM-Undergrad. Research Conference | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GP001 | UNH Police Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GP002 | Halias Safety Symposium | 540200 | UNHF Gifts Transfer | 1,500.00 | 11,000.00 | 11,000.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 540200 | UNHF Gifts Transfer | 7,456.28 | 4,553.22 | 4,553.22 |
| 1GR026 | Compliance Assist. Outrch Program | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 540200 | UNHF Gifts Transfer | 13,833.02 | 6,357.66 | 6,357.66 |
| 1GR034 | IOL Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,892.84 | 2,371.61 | 2,371.61 |
| 1GR035 | ECenter General Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GR035 | ECenter General Fund | 540200 | UNHF Gifts Transfer | 12,972.43 | 78,605.34 | 78,605.34 |
| 1GR037 | University Instrumentation Center | 540200 | UNHF Gifts Transfer | 720.33 | 557.06 | 557.06 |
| 1GR039 | Research Computing Center | 540200 | UNHF Gifts Transfer | 33.00 | 5.00 | 5.00 |
| 1GR040 | Prevention Innovations Research Ctr | 540200 | UNHF Gifts Transfer | 1,176.96 | 781.83 | 781.83 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 540200 | UNHF Gifts Transfer | 50,083.00 | 50,000.00 | 50,000.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 540200 | UNHF Gifts Transfer | 95,555.61 | 165,000.00 | 165,000.00 |
| 1GR044 | IOL Community Network Time Security | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 540000 | Private Gifts | 0.00 | (307.13) | (307.13) |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 540200 | UNHF Gifts Transfer | 37.00 | 10,138.64 | 10,138.64 |
| 1GR047 | ECenter Signature Programs | 540200 | UNHF Gifts Transfer | 46,410.85 | 77,453.60 | 77,453.60 |
| 1GR048 | Patten Fdn ECenter Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250,000.00 | 250,000.00 |
| 1GR049 | UNH DOE Natl Lab Day Conf Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 0.00 |
| 1GR050 | Research Innovation Outreach Engage | 540200 | UNHF Gifts Transfer | 151.63 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 540200 | UNHF Gifts Transfer | 0.00 | (5,000.00) | (5,000.00) |
| 1GRPTP | PTP ECenter Support | 540000 | Private Gifts | 0.00 | (2,932.83) | (2,932.83) |
| 1GRPTP | PTP ECenter Support | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 540200 | UNHF Gifts Transfer | 150,000.00 | 208,581.18 | 208,581.18 |
| 1GS018 | Cheerleaders Annual Fundraising | 540200 | UNHF Gifts Transfer | 5,038.67 | 6,215.10 | 6,215.10 |
| 1GS023 | Friends of Skiing | 540200 | UNHF Gifts Transfer | 153,513.23 | 191,873.53 | 191,873.53 |
| 1GS024 | Friends of Men's Soccer | 540200 | UNHF Gifts Transfer | 98,035.45 | 242,214.49 | 242,214.49 |
| 1GS025 | Friends of Swimming & Diving | 540000 | Private Gifts | 4.52 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 540200 | UNHF Gifts Transfer | 41,159.70 | 42,845.14 | 42,845.14 |
| 1GS028 | UNH Men's Hockey | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 540000 | Private Gifts | 0.00 | 32.01 | 32.01 |
| 1GS029 | Friends of Football | 540200 | UNHF Gifts Transfer | 177,143.11 | 346,093.57 | 346,093.57 |
| 1GS031 | Friends of Men's Basketball | 540200 | UNHF Gifts Transfer | 30,215.85 | 43,279.73 | 43,279.73 |
| 1GS035 | Friends of Men's CC/Track | 540200 | UNHF Gifts Transfer | 22,910.91 | 40,083.51 | 40,083.51 |
| 1GS045 | Blue Line Club | 540000 | Private Gifts | (26.66) | (65.72) | (65.72) |
| 1GS045 | Blue Line Club | 540200 | UNHF Gifts Transfer | 19,639.62 | 22,002.20 | 22,002.20 |
| 1GS046 | Friends of Women's CC/Track | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 540200 | UNHF Gifts Transfer | 16,438.69 | 20,047.10 | 20,047.10 |
| 1GS047 | Athletic Training | 540200 | UNHF Gifts Transfer | 3,413.93 | 6,060.65 | 6,060.65 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GS048 | Friends of Women's Soccer | 540200 | UNHF Gifts Transfer | 24,173.49 | 33,885.94 | 33,885.94 |
| 1GS049 | Friends of Women's Lacrosse | 540200 | UNHF Gifts Transfer | 35,496.54 | 14,601.63 | 14,601.63 |
| 1GS050 | Friends of Women's Basketball | 540000 | Private Gifts | (242.54) | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 540200 | UNHF Gifts Transfer | 52,279.95 | 31,967.02 | 31,967.02 |
| 1GS051 | Friends of Women's Field Hockey | 540200 | UNHF Gifts Transfer | 20,391.90 | 25,901.61 | 25,901.61 |
| 1GS054 | UNH Gym Cat Club | 540000 | Private Gifts | 4.52 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 540200 | UNHF Gifts Transfer | 21,771.03 | 20,365.59 | 20,365.59 |
| 1GS057 | Friends of Women's Volleyball | 540200 | UNHF Gifts Transfer | 11,892.06 | 10,448.12 | 10,448.12 |
| 1GS066 | Athletic Scholarships | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 540200 | UNHF Gifts Transfer | 9,470.00 | 10,950.03 | 10,950.03 |
| 1GS067 | Friends of Men's Hockey | 540000 | Private Gifts | 52.47 | (40.63) | (40.63) |
| 1GS067 | Friends of Men's Hockey | 540200 | UNHF Gifts Transfer | 142,577.92 | 125,379.31 | 125,379.31 |
| 1GS110 | Wildcat Athletics Fund | 540000 | Private Gifts | 0.00 | 15,000.00 | 15,000.00 |
| 1GS110 | Wildcat Athletics Fund | 540200 | UNHF Gifts Transfer | 39,798.09 | 22,805.06 | 22,805.06 |
| 1GS111 | Strength & Conditioning Training | 540200 | UNHF Gifts Transfer | 277.53 | 638.06 | 638.06 |
| 1GS162 | Robert S. Blood '78 Athletic Schol | 540200 | UNHF Gifts Transfer | 0.00 | 4,751.39 | 4,751.39 |
| 1GS185 | Student Athlete Excellence Fund | 540200 | UNHF Gifts Transfer | 6.03 | 220.00 | 220.00 |
| 1GS187 | Athletics Equipment Room | 540200 | UNHF Gifts Transfer | 507.06 | 213.06 | 213.06 |
| 1GS188 | Wildcat Fueling Station | 540200 | UNHF Gifts Transfer | 258.98 | 398.00 | 398.00 |
| 1GS198 | Memorial Field Account | 540000 | Private Gifts | 0.00 | 23,374.09 | 23,374.09 |
| 1GU012 | Counseling Program Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU012 | Counseling Program Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU015 | Graduate School Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU015 | Graduate School Scholarships | 540200 | UNHF Gifts Transfer | 0.00 | 700.00 | 700.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 540200 | UNHF Gifts Transfer | 866.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 540200 | UNHF Gifts Transfer | 63,651.55 | 66,685.89 | 66,685.89 |
| 1GU218 | Bernice Gray Hanhisalo Art Sch | 540200 | UNHF Gifts Transfer | 0.00 | 2,333.34 | 2,333.34 |
| 1GU219 | Mcininch Foundation Scholarship | 540200 | UNHF Gifts Transfer | 1,900.78 | 2,174.35 | 2,174.35 |
| 1GU223 | Christopher F Weinheimer Schol | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU226 | Seron Bailey Hotel Admin Schol | 540200 | UNHF Gifts Transfer | 13,894.93 | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 275.00 | 275.00 |
| 1GU325 | Christopher Arre MSW Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU340 | Occupational Therapy Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 1,155.00 | 1,155.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 540200 | UNHF Gifts Transfer | 0.00 | 2,000.00 | 2,000.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 600.00 | 600.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 5,110.00 | 5,110.00 |
| 1GU380 | The Fund for New Hampshire Students | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU380 | The Fund for New Hampshire Students | 540200 | UNHF Gifts Transfer | 30,780.53 | 38,215.69 | 38,215.69 |
| 1GU383 | Craig & Linda Rydin Scholarship | 540200 | UNHF Gifts Transfer | 95,319.43 | 95,819.43 | 95,819.43 |
| 1GU384 | 'Navy' Labnon Hospitality Schol. | 540200 | UNHF Gifts Transfer | 12,178.32 | 12,178.32 | 12,178.32 |
| 1GU386 | Iola & Leslie Hubbard Scholarship | 540200 | UNHF Gifts Transfer | 9,054.34 | 10,357.51 | 10,357.51 |
| 1GU397 | UNH Student Impact Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 65.00 | 65.00 |
| 1GU408 | Scholarships for Female Students | 540200 | UNHF Gifts Transfer | 9,035.73 | 0.00 | 0.00 |
| 1GU427 | Governor's Success Scholarship | 540200 | UNHF Gifts Transfer | 300.00 | 500.00 | 500.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 540000 | Private Gifts | 24.81 | (3,995.41) | (3,995.41) |
| 1GU428 | Elizabeth Ward Scholarship Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU428 | Elizabeth Ward Scholarship Fund | 540200 | UNHF Gifts Transfer | 124,648.48 | 123,464.80 | 123,464.80 |
| 1GU433 | Granite Guarantee | 540200 | UNHF Gifts Transfer | 783.00 | 250.00 | 250.00 |
| 1GU434 | R. Spencer Potts '92 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU443 | Vickers Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU449 | Student Impact Scholarship-P Coffin | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU449 | Student Impact Scholarship-P Coffin | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU452 | Montrone Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU452 | Montrone Family Scholarship | 540200 | UNHF Gifts Transfer | 13,880.00 | 15,920.00 | 15,920.00 |
| 1GU453 | David Fine '80 Family Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GU453 | David Fine '80 Family Scholarship | 540200 | UNHF Gifts Transfer | 6,250.00 | 5,000.00 | 5,000.00 |
| 1GU463 | Fisher Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 16,000.00 | 16,000.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GUTAR | TARGET PLACEHOLDER GIFT - INST | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GWAPP | Applicant Engagement Program | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GX002 | 4-H Camp Scholarships | 540200 | UNHF Gifts Transfer | 8,183.50 | 2,070.00 | 2,070.00 |
| 1GX003 | Marine Docent Endowed Fund | 540200 | UNHF Gifts Transfer | 2,020.30 | 4,362.01 | 4,362.01 |
| 1GX007 | Community & Economic Development | 540200 | UNHF Gifts Transfer | 30.00 | 162.06 | 162.06 |
| 1GX008 | UNH Extension Health and Wellbeing | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 540200 | UNHF Gifts Transfer | 3,535.00 | 4,010.00 | 4,010.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540000 | Private Gifts | (34.12) | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 540200 | UNHF Gifts Transfer | 65,859.98 | 63,612.95 | 63,612.95 |
| 1GX011 | UNH Extension STEM Docents | 540200 | UNHF Gifts Transfer | 166.03 | 14,236.61 | 14,236.61 |
| 1GX012 | CE Natural Resources Gift Fund | 540200 | UNHF Gifts Transfer | 9,492.60 | 2,424.84 | 2,424.84 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 1GX038 | Roy Foundation Conservation Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX042 | Extension Volunteers in Conservatio | 540200 | UNHF Gifts Transfer | 108.00 | 10.00 | 10.00 |
| 1GX043 | Cooperative Extension Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 540200 | UNHF Gifts Transfer | 7,406.64 | 10,377.00 | 10,377.00 |
| 1GX044 | Master Gardener Program Gift Fund | 540200 | UNHF Gifts Transfer | 20,634.06 | 9,935.86 | 9,935.86 |
| 1GX045 | PB Smith - Other Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 540200 | UNHF Gifts Transfer | 4,995.58 | 4,755.00 | 4,755.00 |
| 1GX048 | 4-H Camp Gifts | 540200 | UNHF Gifts Transfer | 600.00 | 50.00 | 50.00 |
| 1GX050 | William J Cowie 4-H Fund | 540200 | UNHF Gifts Transfer | 0.00 | 34.96 | 34.96 |
| 1GX051 | Saving Special Places Conference Fn | 540200 | UNHF Gifts Transfer | 10,940.00 | 12,300.00 | 12,300.00 |
| 1GX053 | Greenhouse and Floriculture Gifts | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1GX055 | CE Fund for Excellence | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 540200 | UNHF Gifts Transfer | 10,628.00 | 100.00 | 100.00 |
| 1GX062 | 4-H Team CHAOS | 540200 | UNHF Gifts Transfer | 1,942.00 | 3,379.80 | 3,379.80 |
| 1GX065 | CE Professional Dev & Training | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GX066 | UNH Nature Groupie | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX066 | UNH Nature Groupie | 540200 | UNHF Gifts Transfer | 1,082.09 | 1,313.07 | 1,313.07 |
| 1GX067 | Deans-Career & Professional Success | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,150.00 | 10,150.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 540000 | Private Gifts | 450.00 | 2,150.00 | 2,150.00 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 540200 | UNHF Gifts Transfer | 3,170.00 | 2,350.00 | 2,350.00 |
| 1GX069 | 4-H InnovaTeen Program | 540200 | UNHF Gifts Transfer | 0.00 | 6,000.00 | 6,000.00 |
| 1GX070 | UNH Extension Coverts Project | 540200 | UNHF Gifts Transfer | 2,976.18 | 4,906.55 | 4,906.55 |
| 1GX071 | 4-H Dairy Goat Program | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GX072 | Coastal Research Volunteers | 540200 | UNHF Gifts Transfer | 778.69 | 752.04 | 752.04 |
| 1GX073 | Healthy Living Programs | 540200 | UNHF Gifts Transfer | 257.00 | 463.00 | 463.00 |
| 1GX074 | Richard George '65 Internships | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1GX075 | Plant a Row | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 540000 | Private Gifts | 0.00 | (9.00) | (9.00) |
| 1GX076 | Rines Young Inventors' Program | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 540200 | UNHF Gifts Transfer | 14,341.89 | 13,131.95 | 13,131.95 |
| 1GX077 | Extension Food Safety Program | 540200 | UNHF Gifts Transfer | 513.00 | 406.30 | 406.30 |
| 1GX078 | Extension Plant Diagnostic Lab | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 1GX079 | Check out UNH Initiative | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 1GX080 | Extension New Farmer School Program | 540200 | UNHF Gifts Transfer | 0.00 | 225.00 | 225.00 |
| 1GX081 | Agriculture & Garden's Speaker's | 540200 | UNHF Gifts Transfer | 1,000.00 | 5,840.30 | 5,840.30 |
| 1GX082 | UNH STEM Discovery Lab Fund | 540200 | UNHF Gifts Transfer | 10,033.00 | 10,000.00 | 10,000.00 |
| 1GX083 | Civic & Community Engagement Fund | 540200 | UNHF Gifts Transfer | 473.33 | 0.00 | 0.00 |
| 1GX084 | 4-H Balknap County Fund | 540200 | UNHF Gifts Transfer | 467.06 | 0.00 | 0.00 |
| 1GX085 | 4-H Carroll County Fund | 540200 | UNHF Gifts Transfer | 245.09 | 0.00 | 0.00 |
| 1GX086 | 4-H Cheshire County Fund | 540200 | UNHF Gifts Transfer | 156.03 | 0.00 | 0.00 |
| 1GX087 | 4-H Coos County Fund | 540200 | UNHF Gifts Transfer | 438.00 | 0.00 | 0.00 |
| 1GX088 | 4-H Grafton County Fund | 540200 | UNHF Gifts Transfer | 622.03 | 0.00 | 0.00 |
| 1GX089 | 4-H Hillsborough County Fund | 540200 | UNHF Gifts Transfer | 220.00 | 0.00 | 0.00 |
| 1GX090 | 4-H Merrimack County Fund | 540200 | UNHF Gifts Transfer | 745.09 | 0.00 | 0.00 |
| 1GX091 | 4-H Rockingham County Fund | 540200 | UNHF Gifts Transfer | 165.00 | 0.00 | 0.00 |
| 1GX092 | 4-H Strafford County Fund | 540200 | UNHF Gifts Transfer | 170.00 | 0.00 | 0.00 |
| 1GX093 | 4-H Sullivan County Fund | 540200 | UNHF Gifts Transfer | 126.03 | 0.00 | 0.00 |
| 1GX094 | Osher Lifelong Learning Institute | 540200 | UNHF Gifts Transfer | 9,073.67 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 540000 | Private Gifts | 0.00 | 7,557.92 | 7,557.92 |
| 1GZ000 | Peter Paul Chair in Space Science | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | 540200 | UNHF Gifts Transfer | 137,335.01 | 173,854.08 | 173,854.08 |
| 1GZ002 | Climate Change Research Center | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ002 | Climate Change Research Center | 540200 | UNHF Gifts Transfer | 70.00 | 30.00 | 30.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 540200 | UNHF Gifts Transfer | 9,120.00 | 7,828.10 | 7,828.10 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540000 | Private Gifts | 3,665.03 | (93.72) | (93.72) |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 540200 | UNHF Gifts Transfer | 154,828.80 | 127,486.05 | 127,486.05 |
| 1GZ021 | JEL ANNUAL GIFTS | 540200 | UNHF Gifts Transfer | 0.00 | 50.00 | 50.00 |
| 1GZ024 | NEW HAMPSHIRE ESTUARIES PROJECT F | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 540200 | UNHF Gifts Transfer | 14,255.53 | 9,584.02 | 9,584.02 |
| 1GZ033 | PREP GIFT FUND | 540200 | UNHF Gifts Transfer | 1,800.00 | 15,000.00 | 15,000.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 540000 | Private Gifts | (32.39) | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 540200 | UNHF Gifts Transfer | 1,073.72 | 0.00 | 0.00 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | 540200 | UNHF Gifts Transfer | 6,000.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GZ164 | Dalton Shoals Marine Lab Fund | 540200 | UNHF Gifts Transfer | 11,030.00 | 10,000.00 | 10,000.00 |
| 1GZ165 | Shoals Artist-in-Residence Program | 540000 | Private Gifts | 0.00 | (366.87) | (366.87) |
| 1GZ165 | Shoals Artist-in-Residence Program | 540200 | UNHF Gifts Transfer | 0.00 | 24,613.12 | 24,613.12 |
| 1GZ166 | SeaBASS-BioAcoustic Summer School | 540200 | UNHF Gifts Transfer | 0.00 | 2,500.00 | 2,500.00 |
| 1GZ167 | Art Borror SML Scholarship | 540000 | Private Gifts | 0.00 | 80.10 | 80.10 |
| 1GZ167 | Art Borror SML Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ167 | Art Borror SML Scholarship | 540200 | UNHF Gifts Transfer | 60,000.00 | 67,735.74 | 67,735.74 |
| 1GZ169 | Ocean Process Analysis Laboratory | 540200 | UNHF Gifts Transfer | 0.00 | 20.00 | 20.00 |
| 1GZ170 | EOS Institute | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ170 | EOS Institute | 540200 | UNHF Gifts Transfer | 7,526.57 | 3,918.73 | 3,918.73 |
| 1GZ172 | Shoals Live | 540200 | UNHF Gifts Transfer | 0.00 | (58,835.00) | (58,835.00) |
| 1GZ173 | Nancy Beck Shoals Marine Laboratory | 540200 | UNHF Gifts Transfer | 0.00 | 383,276.25 | 383,276.25 |
| 1GZ174 | Shoals Diversity Scholarship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ174 | Shoals Diversity Scholarship | 540200 | UNHF Gifts Transfer | 17,558.50 | 15,650.00 | 15,650.00 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GZ176 | SML Sustainable Engineering -Unitil | 540200 | UNHF Gifts Transfer | 5,000.00 | 23,064.46 | 23,064.46 |
| 1GZ177 | SMSOE Student Support Fund | 540200 | UNHF Gifts Transfer | 8,391.79 | 6,166.09 | 6,166.09 |
| 1GZ178 | Climate Resilience Fund | 540200 | UNHF Gifts Transfer | 500.00 | 1,752.00 | 1,752.00 |
| 1GZ180 | Shoals Marine Lab Equity Fund | 540200 | UNHF Gifts Transfer | 42,500.00 | 0.00 | 0.00 |
| 1GZ181 | MECC Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 1GZ182 | Chase Family Peer Mentor Fellowship | 540200 | UNHF Gifts Transfer | 240,000.00 | 0.00 | 0.00 |
| 1GZ183 | Chase JEL Fund | 540200 | UNHF Gifts Transfer | 250,000.00 | 0.00 | 0.00 |
| 1GZSSC | Space Science Center Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 11,409,020.38 | 12,372,869.27 | 12,372,869.27 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1DTFCM | Energy Forward Capacity Mkt | 551000 | Short Term Investment Income | 23,725.15 | 891.37 | 891.37 |
| 1GC101 | Elizabeth N Ladd Fund for Musi | 551005 | ST Invest Income Allocation | 1.44 | 1.43 | 1.43 |
| 1GE025 | Atkins Investment Group | 551000 | Short Term Investment Income | 19,218.02 | (55,555.18) | (55,555.18) |
| 1GG002 | Class of 1929 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG044 | Class 1941 Junior Class Award | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG096 | Class of 1961 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 551005 | ST Invest Income Allocation | 21.48 | 33.98 | 33.98 |
| 1GG105 | Class of 1970 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG115 | Class of 1980 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG124 | Class of 1989 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG125 | Class of 1990 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG128 | Class of 1993 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG129 | Class of 1994 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG131 | Class of 1996 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG145 | Class of 2005 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 45.01 | 45.01 |
| 1GG152 | Class of 2006 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 46.37 | 46.37 |
| 1GG156 | Class of 1953 Treasury Fund | 551005 | ST Invest Income Allocation | 20.34 | 20.14 | 20.14 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1GG157 | Class of 1964 Treasury Fund | 551005 | ST Invest Income Allocation | 50.84 | 50.34 | 50.34 |
| 1GG158 | Class of 2007 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 37.14 | 37.14 |
| 1GG160 | Class of 1975 Treasury Fund | 551005 | ST Invest Income Allocation | 29.11 | 28.82 | 28.82 |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 551005 | ST Invest Income Allocation | 0.00 | 68.71 | 68.71 |
| 1GG165 | Class of 2009 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 58.46 | 58.46 |
| 1GG166 | Class of 1957 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG167 | Class of 1984 Treasury Fund | 551005 | ST Invest Income Allocation | 81.84 | 78.66 | 78.66 |
| 1GG168 | Class of 1959 Treasury Fund | 551005 | ST Invest Income Allocation | 10.04 | 9.94 | 9.94 |
| 1GG169 | Class of 1954 Treasury Fund | 551005 | ST Invest Income Allocation | 10.21 | 10.11 | 10.11 |
| 1GG170 | Class of 1971 Treasury Fund | 551005 | ST Invest Income Allocation | 27.15 | 7.10 | 7.10 |
| 1GG171 | Class of 2010 Reunion Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG172 | Class of 1960 Treasury Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG175 | Class of 1962 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG180 | Class of 1963 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation | 969.25 | 1,323.13 | 1,323.13 |
| 1GG195 | Class of 1966 Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1GU207 | Martha Hopkins Award | 551005 | ST Invest Income Allocation | 411.49 | 432.17 | 432.17 |
| 1NU001 | UNH Net Invested | 5510 | Short Term Investment Income | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 5510 | Short Term Investment Income | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 1UBSIT | Study Abroad Italy | 551100 | Other Investment Income | 705.17 | (4,834.70) | (4,834.70) |
| 1UU000 | Institutional Educational & General | 551005 | ST Invest Income Allocation | (1,633.19) | (2,251.51) | (2,251.51) |
| 1UU000 | Institutional Educational & General | 551010 | Short Term Investment Income-Alloc | 5,578,088.72 | 5,500,385.00 | 5,500,385.00 |
| 1XB002 | COLSA Green House Facilities | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 5,621,737.06 | 5,440,886.49 | 5,440,886.49 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DA021 | Unrest Bequest - Carpenter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA021 | Unrest Bequest - Carpenter | 550000 | Endowment Income-USNH | 11,607.17 | 11,160.02 | 11,160.02 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | 550000 | Endowment Income-USNH | 1,508.70 | 1,450.58 | 1,450.58 |
| 1DA193 | Centennial Fund Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA193 | Centennial Fund Quasi Payout | 550100 | Endowment Income-UNHF | 964.28 | 947.73 | 947.73 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 550000 | Endowment Income-USNH | 24,386.68 | 23,447.23 | 23,447.23 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 550100 | Endowment Income-UNHF | 2,326.83 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DC184 | Alfred&Sallie Lamberton Quasi Payou | 550000 | Endowment Income-USNH | 9,574.71 | 9,205.87 | 9,205.87 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 550000 | Endowment Income-USNH | 1,557.42 | 1,497.43 | 1,497.43 |
| 1DC232 | Italian Studies Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 550000 | Endowment Income-USNH | 4,796.43 | 4,611.66 | 4,611.66 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 550000 | Endowment Income-USNH | 7,963.19 | 7,656.43 | 7,656.43 |
| 1DE336 | Rosenberg Faculty Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 550000 | Endowment Income-USNH | 41,860.08 | 40,247.50 | 40,247.50 |
| 1DG008 | Presidents Discretionary | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 550000 | Endowment Income-USNH | 299,233.69 | 287,706.28 | 287,706.28 |
| 1DG3BW | Venture Capital Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG3BW | Venture Capital Endowment | 550000 | Endowment Income-USNH | 11,455.24 | 11,013.95 | 11,013.95 |
| 1DG420 | John S. Elliott Trust Escrow | 550200 | Other Endowment Income | 590,938.10 | 863,864.58 | 863,864.58 |
| 1DG430 | Thompson Trust Escrow | 550200 | Other Endowment Income | 23,915.46 | 31,887.28 | 31,887.28 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 550000 | Endowment Income-USNH | 1,518.06 | 1,459.58 | 1,459.58 |
| 1DG437 | Edward & Diane Federman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 550100 | Endowment Income-UNHF | 58,683.90 | 54,051.50 | 54,051.50 |
| 1DG438 | Bequests-Unrestricted to UNH | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DG438 | Bequests-Unrestricted to UNH | 550100 | Endowment Income-UNHF | 47,390.86 | 46,577.75 | 46,577.75 |
| 1DG440 | Yakovakis Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 550100 | Endowment Income-UNHF | 3,931.75 | 3,868.83 | 3,868.83 |
| 1DG457 | Newton Strategic Priorities Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DG457 | Newton Strategic Priorities Fund | 550100 | Endowment Income-UNHF | 731.05 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 550100 | Endowment Income-UNHF | 5,430.97 | 5,337.78 | 5,337.78 |
| 1DGQ23 | Helena M. Milne Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ23 | Helena M. Milne Endowed Fund | 550000 | Endowment Income-USNH | 61,005.22 | 58,655.11 | 58,655.11 |
| 1DGQ24 | Spaulding Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DGQ24 | Spaulding Memorial Fund | 550000 | Endowment Income-USNH | 88,843.23 | 85,420.71 | 85,420.71 |
| 1DL002 | Bookstore Inventory Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DL002 | Bookstore Inventory Fund | 550000 | Endowment Income-USNH | 30,722.11 | 29,538.60 | 29,538.60 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DR034 | IOL Scholarship Fund Unit Fund | 550000 | Endowment Income-USNH | 12,429.52 | 11,950.70 | 11,950.70 |
| 1DU007 | Endowment Management Fee | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU007 | Endowment Management Fee | 550000 | Endowment Income-USNH | 1,072,733.98 | 1,121,937.15 | 1,121,937.15 |
| 1DU007 | Endowment Management Fee | 550200 | Other Endowment Income | 1,716.03 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU231 | Class of 1944 Endowed Quasi Payout | 550100 | Endowment Income-UNHF | 1,833.78 | 1,802.31 | 1,802.31 |
| 1DU321 | William Wade Perkins Quasi Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU321 | William Wade Perkins Quasi Payout | 550000 | Endowment Income-USNH | 6,223.76 | 5,984.00 | 5,984.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DU322 | Genevieve Clark-Internat'l Studies | 550100 | Endowment Income-UNHF | 26,915.08 | 26,453.25 | 26,453.25 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1DUGN2 | BUDGET ONLY ID-Gift-PO INST | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA006 | Class of 1954 Endowed Fund | 550000 | Endowment Income-USNH | 17,183.61 | 16,521.64 | 16,521.64 |
| 1GA016 | Arthur K Withcomb Profess | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA016 | Arthur K Withcomb Profess | 550000 | Endowment Income-USNH | 10,049.88 | 9,662.73 | 9,662.73 |
| 1GA017 | Jean Brierly Annual Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA017 | Jean Brierly Annual Award | 550000 | Endowment Income-USNH | 15,210.34 | 14,624.39 | 14,624.39 |
| 1GA019 | 1941 Education Enhancement End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA019 | 1941 Education Enhancement End | 550000 | Endowment Income-USNH | 12,365.02 | 11,888.68 | 11,888.68 |
| 1GA021 | O'neal Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | 550000 | Endowment Income-USNH | 13,162.02 | 12,654.98 | 12,654.98 |
| 1GA023 | Parents Assoc Acad Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | 550100 | Endowment Income-UNHF | 3,854.47 | 3,788.33 | 3,788.33 |
| 1GA024 | Class of 40 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 550000 | Endowment Income-USNH | 23,326.94 | 22,428.31 | 22,428.31 |
| 1GA025 | Ray Macdonald Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA025 | Ray Macdonald Endowed Schol | 550000 | Endowment Income-USNH | 27,812.68 | 26,741.25 | 26,741.25 |
| 1GA028 | Honors Program/UROP Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 550000 | Endowment Income-USNH | 5,169.79 | 10,355.49 | 10,355.49 |
| 1GA028 | Honors Program/UROP Acct | 550100 | Endowment Income-UNHF | 14,892.21 | 9,251.82 | 9,251.82 |
| 1GA029 | Charles A. Hopkins Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA029 | Charles A. Hopkins Family Fund | 550000 | Endowment Income-USNH | 2,019.30 | 1,941.51 | 1,941.51 |
| 1GA030 | Class of 1944 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | 550000 | Endowment Income-USNH | 8,929.87 | 8,585.86 | 8,585.86 |
| 1GA031 | Class of 1938 Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA031 | Class of 1938 Professorship | 550000 | Endowment Income-USNH | 9,291.76 | 8,933.81 | 8,933.81 |
| 1GA037 | Class of 1959 Fund for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA037 | Class of 1959 Fund for Excellence | 550100 | Endowment Income-UNHF | 12,524.31 | 12,309.40 | 12,309.40 |
| 1GA041 | Yale-Maria Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA041 | Yale-Maria Endowed Fund | 550100 | Endowment Income-UNHF | 1,722.41 | 1,692.85 | 1,692.85 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | 550100 | Endowment Income-UNHF | 9,371.53 | 9,210.73 | 9,210.73 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA043 | Donald J Wilcox Fellowship Fund | 550100 | Endowment Income-UNHF | 2,058.45 | 2,023.13 | 2,023.13 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA044 | Dorothy P Oneil 42 Endowed Fund | 550100 | Endowment Income-UNHF | 1,955.95 | 1,922.39 | 1,922.39 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | 550100 | Endowment Income-UNHF | 3,153.00 | 3,098.89 | 3,098.89 |
| 1GA046 | Class 0f 57 CIE Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA046 | Class 0f 57 CIE Endowment | 550100 | Endowment Income-UNHF | 2,509.47 | 2,466.41 | 2,466.41 |
| 1GA048 | K.v. Dey Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | 550100 | Endowment Income-UNHF | 7,906.09 | 7,577.41 | 7,577.41 |
| 1GA049 | 1949 Fund for Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA049 | 1949 Fund for Student Support | 550100 | Endowment Income-UNHF | 10,905.78 | 10,718.65 | 10,718.65 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA050 | Gerald & Jane Ellsworth Fund | 550100 | Endowment Income-UNHF | 7,558.14 | 7,428.45 | 7,428.45 |
| 1GA051 | Next Horizon Faculty Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA051 | Next Horizon Faculty Support | 550100 | Endowment Income-UNHF | 2,770.97 | 2,723.43 | 2,723.43 |
| 1GA052 | Next Horizon Learning Tools | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 550100 | Endowment Income-UNHF | 2,371.46 | 2,330.77 | 2,330.77 |
| 1GA053 | Next Horizon Academic Programs | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | 550100 | Endowment Income-UNHF | 3,047.81 | 2,989.98 | 2,989.98 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA054 | Tyco Fellowship/Ocean Mapping | 550100 | Endowment Income-UNHF | 53,038.10 | 52,128.03 | 52,128.03 |
| 1GA057 | Mckerley Chair in Health Econ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | 550100 | Endowment Income-UNHF | 83,481.99 | 82,049.53 | 82,049.53 |
| 1GA061 | Husch International Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA061 | Husch International Scholarship | 550100 | Endowment Income-UNHF | 8,015.81 | 7,790.23 | 7,790.23 |
| 1GA062 | Rogers Family Undergrad Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | 550100 | Endowment Income-UNHF | 12,708.76 | 12,490.69 | 12,490.69 |
| 1GA066 | Paul International Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA066 | Paul International Research | 550100 | Endowment Income-UNHF | 2,482.26 | 2,439.66 | 2,439.66 |
| 1GA067 | Endow for Internatl Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA067 | Endow for Internatl Studies | 550100 | Endowment Income-UNHF | 5,445.37 | 5,351.94 | 5,351.94 |
| 1GA069 | 1952 Internat'l Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA069 | 1952 Internat'l Research Fund | 550100 | Endowment Income-UNHF | 9,098.27 | 8,942.16 | 8,942.16 |
| 1GA070 | David Long Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA070 | David Long Memorial Scholarship | 550100 | Endowment Income-UNHF | 5,716.19 | 5,507.97 | 5,507.97 |
| 1GA076 | Noonan International Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA076 | Noonan International Research Fund | 550100 | Endowment Income-UNHF | 28,791.22 | 28,297.19 | 28,297.19 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | 550100 | Endowment Income-UNHF | 2,105.02 | 2,068.90 | 2,068.90 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 550100 | Endowment Income-UNHF | 113,054.82 | 110,978.94 | 110,978.94 |
| 1GA081 | Rand Undergraduate Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | 550100 | Endowment Income-UNHF | 2,417.60 | 2,357.20 | 2,357.20 |
| 1GA084 | Hills Memorial Science Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA084 | Hills Memorial Science Scholarship | 550100 | Endowment Income-UNHF | 23,111.81 | 22,715.24 | 22,715.24 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA085 | Scott Chadwick Memorial Scholarship | 550000 | Endowment Income-USNH | 1,734.43 | 1,667.61 | 1,667.61 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA086 | Carl M. Gahan '53 Scholarship Fund | 550000 | Endowment Income-USNH | 110,082.33 | 105,841.61 | 105,841.61 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550000 | Endowment Income-USNH | 5,600.60 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | 550100 | Endowment Income-UNHF | 16,133.22 | 21,241.25 | 21,241.25 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA089 | Beaupre Entrepreneurial Scholarship | 550100 | Endowment Income-UNHF | 8,136.38 | 7,996.77 | 7,996.77 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA091 | Jackson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 9,745.10 | 9,577.88 | 9,577.88 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 550100 | Endowment Income-UNHF | 396,161.84 | 388,841.46 | 388,841.46 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | 550100 | Endowment Income-UNHF | 5,398.21 | 5,305.58 | 5,305.58 |
| 1GA097 | Classes of 84,85,86 Leadership Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA097 | Classes of 84,85,86 Leadership Sch | 550100 | Endowment Income-UNHF | 6,139.75 | 4,615.17 | 4,615.17 |
| 1GA098 | Charles Harvey Hood Maintenance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 550000 | Endowment Income-USNH | 13,747.23 | 13,217.64 | 13,217.64 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA140 | Ann W Hart Fund for Internat'l Stud | 550100 | Endowment Income-UNHF | 1,647.87 | 1,619.59 | 1,619.59 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA142 | Atkinson-Woodbury Family Scholarshi | 550100 | Endowment Income-UNHF | 2,781.87 | 2,690.51 | 2,690.51 |
| 1GA143 | Shulman Prof - European & Holocaust | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | 550100 | Endowment Income-UNHF | 4,958.95 | 4,873.86 | 4,873.86 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA146 | Holly Peterson Breeden '73 Scholars | 550100 | Endowment Income-UNHF | 1,386.79 | 1,362.99 | 1,362.99 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA147 | Danielle M Thompson Memorial Fund | 550100 | Endowment Income-UNHF | 1,424.90 | 1,400.45 | 1,400.45 |
| 1GA148 | The Hamel Scholars Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA148 | The Hamel Scholars Program | 550100 | Endowment Income-UNHF | 938,594.60 | 921,285.98 | 921,285.98 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA150 | Gerald & Dorothy Smith ROTC Schol | 550100 | Endowment Income-UNHF | 2,712.14 | 2,637.13 | 2,637.13 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 550000 | Endowment Income-USNH | 41,528.17 | 39,928.37 | 39,928.37 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 550100 | Endowment Income-UNHF | 6,076.36 | 5,972.10 | 5,972.10 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA158 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,524.66 | 9,361.22 | 9,361.22 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 550100 | Endowment Income-UNHF | 18,635.50 | 17,208.80 | 17,208.80 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA163 | Fish'58 Student Opportunities Schol | 550100 | Endowment Income-UNHF | 2,550.01 | 2,506.25 | 2,506.25 |
| 1GA165 | Lamprey Prof. in Climate & Sustain | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA169 | Bill & Becky McGee Scholarship | 550100 | Endowment Income-UNHF | 11,358.79 | 11,163.88 | 11,163.88 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA172 | Haas Prof-Sustainable Food Systems | 550100 | Endowment Income-UNHF | 58,683.52 | 52,963.10 | 52,963.10 |
| 1GA174 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA174 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,855.99 | 2,768.42 | 2,768.42 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA176 | Kevin Knarr '91 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,165.33 | 2,128.17 | 2,128.17 |
| 1GA177 | George Walker Jaffurs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA177 | George Walker Jaffurs Scholarship | 550100 | Endowment Income-UNHF | 3,189.74 | 3,140.11 | 3,140.11 |
| 1GA181 | Carsey School for Public Policy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA181 | Carsey School for Public Policy | 550100 | Endowment Income-UNHF | 215,879.71 | 177,248.89 | 177,248.89 |
| 1GA186 | The Laurhammer Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA186 | The Laurhammer Family Scholarship | 550100 | Endowment Income-UNHF | 24,765.12 | 24,340.18 | 24,340.18 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA191 | Brig Gen Bouchard '77 Scholarship | 550100 | Endowment Income-UNHF | 8,069.78 | 4,828.05 | 4,828.05 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA198 | CarseyFund/Eff.Families&Communities | 550100 | Endowment Income-UNHF | 355,730.94 | 349,627.00 | 349,627.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA256 | Mel Rines '47 Fellowship Fund | 550100 | Endowment Income-UNHF | 4,433.11 | 4,357.04 | 4,357.04 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 550100 | Endowment Income-UNHF | 1,989.06 | 1,954.93 | 1,954.93 |
| 1GA273 | Class of 1966 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA273 | Class of 1966 Scholarship Fund | 550100 | Endowment Income-UNHF | 3,253.00 | 3,145.82 | 3,145.82 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 550100 | Endowment Income-UNHF | 58,555.53 | 57,550.78 | 57,550.78 |
| 1GA281 | Class of 1967 Internship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA281 | Class of 1967 Internship Fund | 550100 | Endowment Income-UNHF | 3,166.50 | 2,986.22 | 2,986.22 |
| 1GA282 | Nordblom Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA282 | Nordblom Family Fund | 550100 | Endowment Income-UNHF | 4,207.84 | 4,135.64 | 4,135.64 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA284 | Maj. Murray Smith '55 USAF Schlrshp | 550100 | Endowment Income-UNHF | 2,035.99 | 1,652.83 | 1,652.83 |
| 1GA287 | Victor Benassi Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA287 | Victor Benassi Fund | 550100 | Endowment Income-UNHF | 1,858.87 | 1,290.81 | 1,290.81 |
| 1GA289 | Balomenos - Undergraduate Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA289 | Balomenos - Undergraduate Research | 550100 | Endowment Income-UNHF | 3,850.97 | 3,792.73 | 3,792.73 |
| 1GA290 | Phelan Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | 550100 | Endowment Income-UNHF | 1,564.10 | 1,463.15 | 1,463.15 |
| 1GA306 | Student Emergency Assistance Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 550100 | Endowment Income-UNHF | 3,226.66 | 1,759.46 | 1,759.46 |
| 1GA311 | Aulbani J. Beauregard Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA311 | Aulbani J. Beauregard Memorial Fund | 550100 | Endowment Income-UNHF | 0.00 | 2,286.90 | 2,286.90 |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA317 | Nathan Thatcher Ulrich Scholarship | 550100 | Endowment Income-UNHF | 15,820.30 | 15,548.84 | 15,548.84 |
| 1GA318 | Colonel & General Legere Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GA318 | Colonel & General Legere Scholarshp | 550100 | Endowment Income-UNHF | 5,758.49 | 2,639.19 | 2,639.19 |
| 1GA404 | The Hamel Scholars Program Admin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA404 | The Hamel Scholars Program Admin | 550100 | Endowment Income-UNHF | 49,399.72 | 48,488.74 | 48,488.74 |
| 1GA409 | Col. John Haseltine 63 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA409 | Col. John Haseltine 63 Scholarship | 550100 | Endowment Income-UNHF | 1,878.68 | 0.00 | 0.00 |
| 1GA411 | Norman International Research Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA411 | Norman International Research Fund | 550100 | Endowment Income-UNHF | 1,863.41 | 0.00 | 0.00 |
| 1GA412 | 1st Lt. Scott F. Milley Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GA412 | 1st Lt. Scott F. Milley Scholarship | 550100 | Endowment Income-UNHF | 5,374.37 | 0.00 | 0.00 |
| 1GA419 | Lord Scholarship | 550000 | Endowment Income-USNH | 74,589.45 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 550100 | Endowment Income-UNHF | 33,378.18 | 32,805.44 | 32,805.44 |
| 1GASAN | Smith Sanborn Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 550000 | Endowment Income-USNH | 1,186.75 | 1,141.03 | 1,141.03 |
| 1GASUS | Office of Sustainable Living Educ | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 550100 | Endowment Income-UNHF | 700,016.77 | 631,779.76 | 631,779.76 |
| 1GB000 | Agricultural Alumni Associatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB000 | Agricultural Alumni Associatio | 550000 | Endowment Income-USNH | 1,157.19 | 1,112.61 | 1,112.61 |
| 1GB001 | Robert P Ahern Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB001 | Robert P Ahern Memorial Schola | 550000 | Endowment Income-USNH | 4,070.54 | 3,913.73 | 3,913.73 |
| 1GB002 | Edward Cass Adams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB002 | Edward Cass Adams Fund | 550000 | Endowment Income-USNH | 1,279.90 | 1,230.59 | 1,230.59 |
| 1GB004 | Burnham Homestead Maint | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB004 | Burnham Homestead Maint | 550000 | Endowment Income-USNH | 24,835.16 | 23,878.43 | 23,878.43 |
| 1GB005 | Conant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB005 | Conant Scholarship Fund | 550000 | Endowment Income-USNH | 9,779.90 | 9,403.15 | 9,403.15 |
| 1GB006 | David W Drew Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB006 | David W Drew Memorial Scholars | 550000 | Endowment Income-USNH | 1,685.71 | 1,620.77 | 1,620.77 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB007 | Clyde & Isabelle Eaton Scholar | 550000 | Endowment Income-USNH | 2,199.81 | 2,115.07 | 2,115.07 |
| 1GB008 | Andrew L Felker Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB008 | Andrew L Felker Scholarship | 550000 | Endowment Income-USNH | 606.02 | 582.67 | 582.67 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB009 | Paul Gilman Memorial Scholarsh | 550000 | Endowment Income-USNH | 426.74 | 410.31 | 410.31 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB010 | Stephen W & Helen H Dyer Schlr | 550000 | Endowment Income-USNH | 4,115.90 | 3,953.63 | 3,953.63 |
| 1GB011 | Kenneth R Fowler Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB011 | Kenneth R Fowler Scholarship | 550000 | Endowment Income-USNH | 2,855.06 | 2,727.73 | 2,727.73 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB012 | Hubbard Poultry Fellow As H194 | 550000 | Endowment Income-USNH | 7,674.25 | 7,378.61 | 7,378.61 |
| 1GB013 | Kenneth L Issacs Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB013 | Kenneth L Issacs Scholarship | 550000 | Endowment Income-USNH | 1,467.61 | 1,411.08 | 1,411.08 |
| 1GB014 | Norman Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB014 | Norman Hubbard Scholarship | 550000 | Endowment Income-USNH | 299.82 | 288.27 | 288.27 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB015 | Norma Ikawa Scholarship Fund | 550000 | Endowment Income-USNH | 1,791.88 | 1,627.74 | 1,627.74 |
| 1GB016 | Thomas W Keller Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB016 | Thomas W Keller Memorial Schol | 550000 | Endowment Income-USNH | 1,169.29 | 1,124.25 | 1,124.25 |
| 1GB017 | Lord Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 550000 | Endowment Income-USNH | 0.00 | 71,716.03 | 71,716.03 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB018 | Basil H. & Alice V. Johnson En | 550000 | Endowment Income-USNH | 2,346.41 | 2,256.02 | 2,256.02 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB019 | Barbara M. Lucier Endowed Memo | 550000 | Endowment Income-USNH | 1,093.68 | 1,048.24 | 1,048.24 |
| 1GB020 | Fred W Menns Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB020 | Fred W Menns Scholarship Fund | 550000 | Endowment Income-USNH | 433.24 | 416.55 | 416.55 |
| 1GB021 | Kenneth S Morrow Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB021 | Kenneth S Morrow Scholarship | 550000 | Endowment Income-USNH | 1,356.93 | 1,304.66 | 1,304.66 |
| 1GB023 | Plant Science-ford Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB023 | Plant Science-ford Scholarship | 550000 | Endowment Income-USNH | 404.70 | 389.11 | 389.11 |
| 1GB024 | James A Purington Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB024 | James A Purington Scholarship | 550000 | Endowment Income-USNH | 2,415.36 | 2,322.31 | 2,322.31 |
| 1GB025 | Clark L Stevens Scholarship In | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB025 | Clark L Stevens Scholarship In | 550000 | Endowment Income-USNH | 518.94 | 498.95 | 498.95 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB026 | Charles A & Florence Weast Sto | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB026 | Charles A & Florence Weast Sto | 550000 | Endowment Income-USNH | 5,500.81 | 5,288.91 | 5,288.91 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB027 | Loring V Cy Tirrell Scholar | 550000 | Endowment Income-USNH | 2,693.78 | 2,590.01 | 2,590.01 |
| 1GB028 | Wachowdon Farm Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB028 | Wachowdon Farm Scholarship | 550000 | Endowment Income-USNH | 223.99 | 215.36 | 215.36 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB029 | Gunnar B Olsson Endowed Schola | 550000 | Endowment Income-USNH | 1,071.95 | 1,030.66 | 1,030.66 |
| 1GB030 | TJ DAVIS PRIZE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB030 | TJ DAVIS PRIZE | 550000 | Endowment Income-USNH | 72.69 | 69.89 | 69.89 |
| 1GB031 | Charles Harvey Hood Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB031 | Charles Harvey Hood Prize | 550000 | Endowment Income-USNH | 1,098.97 | 1,056.63 | 1,056.63 |
| 1GB032 | C Hilton Boynton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB032 | C Hilton Boynton Fund | 550000 | Endowment Income-USNH | 3,749.48 | 3,603.26 | 3,603.26 |
| 1GB033 | Albert H Brown Student Loan Fu | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB033 | Albert H Brown Student Loan Fu | 550000 | Endowment Income-USNH | 9,244.57 | 8,888.44 | 8,888.44 |
| 1GB034 | Crop Protection Institute Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB034 | Crop Protection Institute Fund | 550000 | Endowment Income-USNH | 1,234.89 | 1,187.32 | 1,187.32 |
| 1GB035 | Ruth E Farrington Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB035 | Ruth E Farrington Fund | 550000 | Endowment Income-USNH | 63,281.36 | 60,843.56 | 60,843.56 |
| 1GB036 | Albion Hodgon Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB036 | Albion Hodgon Memorial Fund | 550000 | Endowment Income-USNH | 930.09 | 884.96 | 884.96 |
| 1GB037 | Oliver J Hubbard Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 550000 | Endowment Income-USNH | 38,657.26 | 37,168.06 | 37,168.06 |
| 1GB038 | industrial Education Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB038 | industrial Education Fund | 550000 | Endowment Income-USNH | 95.46 | 91.78 | 91.78 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB039 | Richard A. Andrews Memorial Aw | 550000 | Endowment Income-USNH | 226.46 | 217.74 | 217.74 |
| 1GB040 | R B Johnston Forestry Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB040 | R B Johnston Forestry Memorial | 550000 | Endowment Income-USNH | 1,163.40 | 1,118.58 | 1,118.58 |
| 1GB041 | Lilac Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 550000 | Endowment Income-USNH | 1,127.27 | 1,083.85 | 1,083.85 |
| 1GB044 | Daniel M Heath Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB044 | Daniel M Heath Memorial Schola | 550000 | Endowment Income-USNH | 497.23 | 478.08 | 478.08 |
| 1GB046 | George M Moore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB046 | George M Moore Scholarship | 550000 | Endowment Income-USNH | 524.46 | 504.26 | 504.26 |
| 1GB047 | NE Farm & Garden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB047 | NE Farm & Garden Scholarship | 550100 | Endowment Income-UNHF | 4,968.82 | 4,883.56 | 4,883.56 |
| 1GB048 | Dinty Moore Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 550100 | Endowment Income-UNHF | 1,300.48 | 1,278.16 | 1,278.16 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | 550000 | Endowment Income-USNH | 2,552.28 | 2,442.80 | 2,442.80 |
| 1GB055 | Rollins Fund in Microbiology | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | 550000 | Endowment Income-USNH | 5,303.76 | 5,099.44 | 5,099.44 |
| 1GB058 | College of Life Sciences & Ag. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 550100 | Endowment Income-UNHF | 272.56 | 267.89 | 267.89 |
| 1GB064 | S W Cole Enwd Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB064 | S W Cole Enwd Schol Fund | 550000 | Endowment Income-USNH | 23,622.36 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | 550000 | Endowment Income-USNH | 8,672.17 | 8,338.09 | 8,338.09 |
| 1GB068 | L W Hawkensen Forestry Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB068 | L W Hawkensen Forestry Sc | 550000 | Endowment Income-USNH | 968.17 | 930.88 | 930.88 |
| 1GB069 | Hubbard Family Endw Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB069 | Hubbard Family Endw Chair | 550100 | Endowment Income-UNHF | 249,041.28 | 244,768.01 | 244,768.01 |
| 1GB070 | Weeks Family Fund Ls&a | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB070 | Weeks Family Fund Ls&a | 550100 | Endowment Income-UNHF | 14,631.86 | 14,380.80 | 14,380.80 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB073 | Martha & Theodore Frizzell Fnd | 550100 | Endowment Income-UNHF | 5,519.90 | 5,425.19 | 5,425.19 |
| 1GB076 | Marty Mitchell Scholar Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB076 | Marty Mitchell Scholar Fund | 550000 | Endowment Income-USNH | 985.76 | 947.78 | 947.78 |
| 1GB077 | Conrad Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | 550000 | Endowment Income-USNH | 2,129.77 | 2,047.72 | 2,047.72 |
| 1GB081 | Clark-Donnelley Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB081 | Clark-Donnelley Endowed Fund | 550100 | Endowment Income-UNHF | 2,082.55 | 2,046.82 | 2,046.82 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB083 | Eric Wilkes Bell Memorial Award | 550000 | Endowment Income-USNH | 1,388.12 | 1,334.65 | 1,334.65 |
| 1GB089 | John E Bachelder Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB089 | John E Bachelder Family Scholarship | 550100 | Endowment Income-UNHF | 14,137.08 | 13,894.51 | 13,894.51 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 11,055.75 | 10,629.85 | 10,629.85 |
| 1GB091 | DO Elinor Dodge Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 550000 | Endowment Income-USNH | 3,035.26 | 2,918.33 | 2,918.33 |
| 1GB096 | Keener Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB096 | Keener Scholarship | 550100 | Endowment Income-UNHF | 1,505.91 | 1,478.31 | 1,478.31 |
| 1GB097 | Tuttle Enviromental Horticul | 550200 | Other Endowment Income | 50,350.70 | 61,403.33 | 61,403.33 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB105 | Putnam Memorial Scholarship Fd | 550000 | Endowment Income-USNH | 3,731.85 | 3,588.08 | 3,588.08 |
| 1GB112 | Edward F. Landry Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB112 | Edward F. Landry Memorial Schol | 550100 | Endowment Income-UNHF | 718.45 | 706.13 | 706.13 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB113 | J Raymond Hepler Endowed Fund | 550100 | Endowment Income-UNHF | 10,198.89 | 9,913.83 | 9,913.83 |
| 1GB114 | Callahan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB114 | Callahan Family Scholarship | 550100 | Endowment Income-UNHF | 4,180.62 | 4,108.88 | 4,108.88 |
| 1GB116 | Foster Scholarship/COLSA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB116 | Foster Scholarship/COLSA | 550100 | Endowment Income-UNHF | 6,306.65 | 6,198.44 | 6,198.44 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB118 | Avery & Erma Rich Memorial Schol | 550100 | Endowment Income-UNHF | 2,287.94 | 2,248.12 | 2,248.12 |
| 1GB119 | Lou & Lutza Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB119 | Lou & Lutza Smith Scholarship | 550100 | Endowment Income-UNHF | 24,167.11 | 23,752.43 | 23,752.43 |
| 1GB120 | Grange-Webster Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB120 | Grange-Webster Scholarship | 550100 | Endowment Income-UNHF | 4,639.47 | 4,559.87 | 4,559.87 |
| 1GB121 | Dickie Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB121 | Dickie Family Scholarship Fund | 550100 | Endowment Income-UNHF | 36,368.84 | 34,874.23 | 34,874.23 |
| 1GB122 | Oliver Hubbard Biology Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 550100 | Endowment Income-UNHF | 131,301.71 | 129,048.72 | 129,048.72 |
| 1GB123 | Herbert Soule Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB123 | Herbert Soule Scholarship Fund | 550100 | Endowment Income-UNHF | 1,087.81 | 1,069.15 | 1,069.15 |
| 1GB133 | Dr E Elizabeth French Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB133 | Dr E Elizabeth French Memorial | 550000 | Endowment Income-USNH | 2,007.96 | 1,930.60 | 1,930.60 |
| 1GB135 | Evelyn Jardine Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB135 | Evelyn Jardine Scholarship | 550100 | Endowment Income-UNHF | 1,629.10 | 956.77 | 956.77 |
| 1GB136 | Pamela Low Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB136 | Pamela Low Scholarship Fund | 550100 | Endowment Income-UNHF | 6,643.60 | 6,529.60 | 6,529.60 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB149 | Fair Winds Farm Equine Sclrshp | 550100 | Endowment Income-UNHF | 2,172.43 | 2,135.15 | 2,135.15 |
| 1GB151 | Paine Fund for Freshwater Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | 550100 | Endowment Income-UNHF | 5,644.75 | 5,547.89 | 5,547.89 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB152 | Nancy Coutu Memorial Scholarship | 550000 | Endowment Income-USNH | 1,344.68 | 478.58 | 478.58 |
| 1GB157 | College Woods Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB157 | College Woods Scholarship Fund | 550100 | Endowment Income-UNHF | 2,324.43 | 2,284.55 | 2,284.55 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | 550100 | Endowment Income-UNHF | 6,954.79 | 6,777.15 | 6,777.15 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | 550000 | Endowment Income-USNH | 1,541.49 | 1,482.11 | 1,482.11 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB164 | Marietta & Jane Carr Endowed Fund | 550100 | Endowment Income-UNHF | 6,592.28 | 6,479.17 | 6,479.17 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB187 | Edith & Allen Neff Forestry Schlrsh | 550100 | Endowment Income-UNHF | 1,539.87 | 1,511.69 | 1,511.69 |
| 1GB192 | George Frick Fellowship-Res Econom | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB192 | George Frick Fellowship-Res Econom | 550100 | Endowment Income-UNHF | 2,768.10 | 2,648.91 | 2,648.91 |
| 1GB195 | Charles E. Warren Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB195 | Charles E. Warren Memorial Fund | 550100 | Endowment Income-UNHF | 1,375.44 | 1,351.84 | 1,351.84 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB196 | Drs Lorus & Margery Milne Scholrshp | 550000 | Endowment Income-USNH | 21,621.26 | 20,788.34 | 20,788.34 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 550100 | Endowment Income-UNHF | 3,509.79 | 3,449.57 | 3,449.57 |
| 1GB208 | Huntington Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GB208 | Huntington Family Scholarship Fund | 550100 | Endowment Income-UNHF | 13,837.06 | 13,508.60 | 13,508.60 |
| 1GB209 | Thompson Forestry Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB209 | Thompson Forestry Scholarship | 550100 | Endowment Income-UNHF | 1,491.05 | 1,460.18 | 1,460.18 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB212 | Lawrence K Smith Natural Res Schol | 550100 | Endowment Income-UNHF | 1,288.33 | 1,266.22 | 1,266.22 |
| 1GB215 | Hubbard Perkins Livestock Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB215 | Hubbard Perkins Livestock Education | 550100 | Endowment Income-UNHF | 1,577.98 | 1,550.91 | 1,550.91 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB224 | Gladys Brooks Scholarship Fund | 550100 | Endowment Income-UNHF | 11,708.71 | 11,507.80 | 11,507.80 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB226 | Shirley & Bob Lake Scholarship | 550100 | Endowment Income-UNHF | 2,595.82 | 2,551.27 | 2,551.27 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB227 | Lloyd & Edna Heidgerd Endowed Schol | 550100 | Endowment Income-UNHF | 16,842.39 | 16,553.39 | 16,553.39 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB231 | Charles F. Marble Scholarship Fund | 550100 | Endowment Income-UNHF | 54,226.14 | 53,295.68 | 53,295.68 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB237 | Anna Catherine Clark Schol - TSAS | 550100 | Endowment Income-UNHF | 1,102.19 | 1,083.28 | 1,083.28 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB238 | Fred H. Schmidt '52 Scholarship | 550100 | Endowment Income-UNHF | 4,132.70 | 4,061.79 | 4,061.79 |
| 1GB241 | COLSA Internships & Career Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB241 | COLSA Internships & Career Fund | 550100 | Endowment Income-UNHF | 23,302.61 | 22,902.76 | 22,902.76 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB243 | Lewis Schol -Sustainabilty Studies | 550100 | Endowment Income-UNHF | 6,788.31 | 4,514.46 | 4,514.46 |
| 1GB257 | Nobel K. Peterson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB257 | Nobel K. Peterson Scholarship | 550100 | Endowment Income-UNHF | 12,215.08 | 12,005.48 | 12,005.48 |
| 1GB258 | Merrill UNH Woodlands Stewardship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB258 | Merrill UNH Woodlands Stewardship | 550100 | Endowment Income-UNHF | 2,362.41 | 2,321.87 | 2,321.87 |
| 1GB264 | COLSA Teaching and Research Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB264 | COLSA Teaching and Research Scholar | 550100 | Endowment Income-UNHF | 2,892.63 | 2,574.11 | 2,574.11 |
| 1GB265 | Robert E. Richards '75 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB265 | Robert E. Richards '75 Scholarship | 550100 | Endowment Income-UNHF | 1,938.97 | 1,906.19 | 1,906.19 |
| 1GB266 | Glenn Coppelman '76G Graduate Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB266 | Glenn Coppelman '76G Graduate Schol | 550100 | Endowment Income-UNHF | 2,176.63 | 1,931.53 | 1,931.53 |
| 1GB273 | Christina Carr PhD Grad. Fellowshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GB273 | Christina Carr PhD Grad. Fellowshp | 550100 | Endowment Income-UNHF | 3,582.92 | 0.00 | 0.00 |
| 1GB274 | Nanda Award for Innovation | 550100 | Endowment Income-UNHF | 8,674.43 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 550000 | Endowment Income-USNH | 823.79 | 792.06 | 792.06 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC002 | Sally Pike Edelman Memorial Aw | 550000 | Endowment Income-USNH | 123.70 | 118.93 | 118.93 |
| 1GC003 | German Society of Manch. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC003 | German Society of Manch. Schol | 550000 | Endowment Income-USNH | 183.38 | 176.32 | 176.32 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC004 | Gunst Fund for the Graduate Hi | 550000 | Endowment Income-USNH | 1,067.39 | 1,026.27 | 1,026.27 |
| 1GC005 | Foreign Language Study Abroad | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC005 | Foreign Language Study Abroad | 550000 | Endowment Income-USNH | 1,108.82 | 1,066.10 | 1,066.10 |
| 1GC006 | Thomas O Marshall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC006 | Thomas O Marshall Fund | 550000 | Endowment Income-USNH | 457.58 | 439.95 | 439.95 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC007 | Jean Mattox Memorial Scholarsh | 550000 | Endowment Income-USNH | 2,363.58 | 2,272.53 | 2,272.53 |
| 1GC008 | Richard A Morse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC008 | Richard A Morse Scholarship | 550000 | Endowment Income-USNH | 10,221.76 | 8,034.16 | 8,034.16 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC009 | Gary R O'Neal Musical Thea Sch | 550000 | Endowment Income-USNH | 1,789.09 | 1,719.32 | 1,719.32 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC010 | Adaline W Paul Scholarship Fun | 550000 | Endowment Income-USNH | 1,195.98 | 1,149.91 | 1,149.91 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC011 | Jani Smith Memorial Scholarshi | 550000 | Endowment Income-USNH | 1,050.31 | 1,009.85 | 1,009.85 |
| 1GC014 | Alice M Mitchell English Acct | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC014 | Alice M Mitchell English Acct | 550000 | Endowment Income-USNH | 4,228.62 | 4,065.72 | 4,065.72 |
| 1GC015 | Excellence in Teaching Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 550000 | Endowment Income-USNH | 3,396.52 | 3,265.68 | 3,265.68 |
| 1GC016 | Traditional Jazz Programming F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 550000 | Endowment Income-USNH | 65,700.49 | 63,169.50 | 63,169.50 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC016 | Traditional Jazz Programming F | 550100 | Endowment Income-UNHF | 1,392.35 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC018 | Russell C Wheeler Internationa | 550000 | Endowment Income-USNH | 1,151.37 | 1,107.02 | 1,107.02 |
| 1GC023 | Winthrop L Carter Gift | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | 550000 | Endowment Income-USNH | 2,563.63 | 2,464.87 | 2,464.87 |
| 1GC031 | Macarthur/simic Writer's Serie | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 550000 | Endowment Income-USNH | 5,729.87 | 5,509.14 | 5,509.14 |
| 1GC032 | William Nicol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC032 | William Nicol | 550000 | Endowment Income-USNH | 426.43 | 410.01 | 410.01 |
| 1GC035 | Donald Steele Classical Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC035 | Donald Steele Classical Music | 550000 | Endowment Income-USNH | 798.96 | 760.02 | 760.02 |
| 1GC040 | Museum of Art Advisory Board | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 550000 | Endowment Income-USNH | 4,533.90 | 4,359.24 | 4,359.24 |
| 1GC042 | College of Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 550000 | Endowment Income-USNH | 5,229.47 | 5,028.02 | 5,028.02 |
| 1GC044 | Lindberg Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC044 | Lindberg Memorial Scholarship | 550000 | Endowment Income-USNH | 1,782.22 | 1,713.56 | 1,713.56 |
| 1GC045 | Signal/Religious Studies | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 550000 | Endowment Income-USNH | 2,239.22 | 2,152.96 | 2,152.96 |
| 1GC046 | Signal/History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC046 | Signal/History | 550000 | Endowment Income-USNH | 4,389.47 | 4,220.37 | 4,220.37 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC048 | RJ Bernier Scenic Arts Sc | 550000 | Endowment Income-USNH | 575.52 | 553.35 | 553.35 |
| 1GC050 | Conover Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC050 | Conover Endowed Fund | 550000 | Endowment Income-USNH | 2,486.55 | 2,390.76 | 2,390.76 |
| 1GC051 | Try Special Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 550000 | Endowment Income-USNH | 5,667.60 | 5,449.27 | 5,449.27 |
| 1GC052 | Haaland Gift Fund in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC052 | Haaland Gift Fund in Education | 550100 | Endowment Income-UNHF | 833.83 | 819.52 | 819.52 |
| 1GC054 | Whitlock Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC054 | Whitlock Music Scholarship | 550000 | Endowment Income-USNH | 589.51 | 566.80 | 566.80 |
| 1GC064 | Humanties Challenge 1990 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC064 | Humanties Challenge 1990 | 550000 | Endowment Income-USNH | 36,848.65 | 35,429.12 | 35,429.12 |
| 1GC082 | Ann Pazo Mayberry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC082 | Ann Pazo Mayberry Fund | 550000 | Endowment Income-USNH | 2,113.02 | 1,999.05 | 1,999.05 |
| 1GC084 | Rm Ford End Writing Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC084 | Rm Ford End Writing Award | 550000 | Endowment Income-USNH | 644.36 | 619.54 | 619.54 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC086 | Grant Carlson Endow Prize Fund | 550000 | Endowment Income-USNH | 883.25 | 823.20 | 823.20 |
| 1GC087 | Thomas Williams Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | 550000 | Endowment Income-USNH | 598.64 | 575.57 | 575.57 |
| 1GC088 | Study of Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC088 | Study of Music | 550000 | Endowment Income-USNH | 583.59 | 561.10 | 561.10 |
| 1GC091 | Rogers Piano Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC091 | Rogers Piano Scholarship Fund | 550000 | Endowment Income-USNH | 1,137.89 | 1,094.06 | 1,094.06 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | 550000 | Endowment Income-USNH | 824.47 | 792.71 | 792.71 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 550000 | Endowment Income-USNH | 5,185.27 | 4,982.92 | 4,982.92 |
| 1GC096 | John D. Batcheller Mem Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC096 | John D. Batcheller Mem Fund | 550000 | Endowment Income-USNH | 1,813.45 | 1,743.60 | 1,743.60 |
| 1GC097 | Theater Educational Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC097 | Theater Educational Endowment | 550000 | Endowment Income-USNH | 3,351.74 | 3,222.63 | 3,222.63 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC106 | Winchester Wood Mem Schol Musi | 550000 | Endowment Income-USNH | 9,475.73 | 9,110.70 | 9,110.70 |
| 1GC108 | Lucinda & Melvin Smith English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC108 | Lucinda & Melvin Smith English | 550000 | Endowment Income-USNH | 759.15 | 729.91 | 729.91 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | 550000 | Endowment Income-USNH | 748.41 | 719.58 | 719.58 |
| 1GC125 | Cola Undergrad Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC125 | Cola Undergrad Scholarships | 550000 | Endowment Income-USNH | 4,248.34 | 4,084.68 | 4,084.68 |
| 1GC127 | Shatterly Fund for Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC127 | Shatterly Fund for Education | 550000 | Endowment Income-USNH | 2,833.41 | 2,724.26 | 2,724.26 |
| 1GC128 | Shatterly Fund for Poli Sci | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC128 | Shatterly Fund for Poli Sci | 550000 | Endowment Income-USNH | 5,594.37 | 5,378.86 | 5,378.86 |
| 1GC133 | Pitavy Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC133 | Pitavy Scholarship Fund | 550000 | Endowment Income-USNH | 536.76 | 516.09 | 516.09 |
| 1GC138 | William L Dunfey History Prof | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC138 | William L Dunfey History Prof | 550100 | Endowment Income-UNHF | 26,128.49 | 25,680.15 | 25,680.15 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 550100 | Endowment Income-UNHF | 31,120.50 | 30,586.51 | 30,586.51 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC140 | Theodore "Tad" Ackman Jr Scholorshi | 550100 | Endowment Income-UNHF | 242.54 | 238.38 | 238.38 |
| 1GC141 | Jessie Potter Beck End Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC141 | Jessie Potter Beck End Schl | 550100 | Endowment Income-UNHF | 3,526.06 | 3,465.56 | 3,465.56 |
| 1GC142 | Peterson Carsey Theatre/dance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC142 | Peterson Carsey Theatre/dance | 550100 | Endowment Income-UNHF | 8,507.77 | 8,361.79 | 8,361.79 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | 550100 | Endowment Income-UNHF | 2,446.37 | 2,404.39 | 2,404.39 |
| 1GC144 | Edmund G Miller Fund-English | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 550100 | Endowment Income-UNHF | 10,286.48 | 10,109.97 | 10,109.97 |
| 1GC145 | Miller Phi Bta Kappa Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC145 | Miller Phi Bta Kappa Award | 550100 | Endowment Income-UNHF | 2,317.54 | 2,277.78 | 2,277.78 |
| 1GC146 | John Hatch Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 550100 | Endowment Income-UNHF | 936.93 | 920.86 | 920.86 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC150 | Tad Akman Jr-Communication Sch | 550100 | Endowment Income-UNHF | 242.54 | 238.38 | 238.38 |
| 1GC151 | John C Rouman Classical Lectur | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC151 | John C Rouman Classical Lectur | 550100 | Endowment Income-UNHF | 11,407.87 | 9,851.39 | 9,851.39 |
| 1GC152 | Arthur J Mirabile Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC152 | Arthur J Mirabile Scholarship | 550100 | Endowment Income-UNHF | 1,458.28 | 1,433.26 | 1,433.26 |
| 1GC153 | Class of 1958 Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC153 | Class of 1958 Music Fund | 550100 | Endowment Income-UNHF | 3,991.19 | 3,922.75 | 3,922.75 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC154 | Raitt-Wilson Music Scholarship | 550100 | Endowment Income-UNHF | 4,177.53 | 4,098.86 | 4,098.86 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC155 | Tommy Gallant Scholarship Fund | 550100 | Endowment Income-UNHF | 5,810.68 | 5,640.55 | 5,640.55 |
| 1GC156 | John Rouman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC156 | John Rouman Scholarship Fund | 550100 | Endowment Income-UNHF | 1,905.88 | 1,768.71 | 1,768.71 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC158 | Terry-Seiler-Verrette Fund | 550100 | Endowment Income-UNHF | 73,074.04 | 71,816.48 | 71,816.48 |
| 1GC159 | Timothy Rogers Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC159 | Timothy Rogers Scholarship | 550100 | Endowment Income-UNHF | 5,004.96 | 4,713.96 | 4,713.96 |
| 1GC160 | Coe-Hall Deans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC160 | Coe-Hall Deans Scholarship | 550100 | Endowment Income-UNHF | 2,752.11 | 2,704.88 | 2,704.88 |
| 1GC161 | Lubow Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC161 | Lubow Memorial Scholarship | 550100 | Endowment Income-UNHF | 587.25 | 577.17 | 577.17 |
| 1GC162 | Leland Fund for Performing Art | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC162 | Leland Fund for Performing Art | 550100 | Endowment Income-UNHF | 3,230.60 | 3,175.17 | 3,175.17 |
| 1GC163 | Miriam Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC163 | Miriam Carlson Memorial Fund | 550100 | Endowment Income-UNHF | 524.07 | 515.08 | 515.08 |
| 1GC164 | John T Holden Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC164 | John T Holden Memorial Fund | 550100 | Endowment Income-UNHF | 4,501.88 | 4,424.63 | 4,424.63 |
| 1GC166 | Rines Art Exhibition Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC166 | Rines Art Exhibition Fund | 550100 | Endowment Income-UNHF | 2,762.90 | 2,715.49 | 2,715.49 |
| 1GC169 | Edmund Miller Art Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | 550100 | Endowment Income-UNHF | 15,564.63 | 15,297.56 | 15,297.56 |
| 1GC170 | Killam Humanities Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC170 | Killam Humanities Scholarship | 550100 | Endowment Income-UNHF | 3,084.03 | 2,975.77 | 2,975.77 |
| 1GC171 | Mary H Blum End Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | 550100 | Endowment Income-UNHF | 2,427.04 | 2,385.39 | 2,385.39 |
| 1GC172 | Cleveland Howard Choral Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC172 | Cleveland Howard Choral Music | 550100 | Endowment Income-UNHF | 1,222.37 | 1,196.14 | 1,196.14 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC173 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 11,104.63 | 10,507.44 | 10,507.44 |
| 1GC174 | Jeanne Brandon Fund for Music | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC174 | Jeanne Brandon Fund for Music | 550100 | Endowment Income-UNHF | 7,304.77 | 7,179.43 | 7,179.43 |
| 1GC176 | William Annis Graduate Schlrshp PO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC176 | William Annis Graduate Schlrshp PO | 550000 | Endowment Income-USNH | 417.81 | 384.15 | 384.15 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC177 | Endowed Fund for Holocaust Educatio | 550100 | Endowment Income-UNHF | 1,532.62 | 1,469.88 | 1,469.88 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC178 | Michael Kelly Journalism Scholarshi | 550100 | Endowment Income-UNHF | 2,026.02 | 1,972.49 | 1,972.49 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | 550100 | Endowment Income-UNHF | 1,303.27 | 1,280.91 | 1,280.91 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC181 | Michael DePorte Memorial Scholarshi | 550100 | Endowment Income-UNHF | 1,330.25 | 1,307.42 | 1,307.42 |
| 1GC185 | Donald Murray Visiting Journalist P | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | 550100 | Endowment Income-UNHF | 3,716.28 | 3,641.39 | 3,641.39 |
| 1GC186 | Center for New England Culture End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC186 | Center for New England Culture End | 550100 | Endowment Income-UNHF | 2,097.64 | 2,061.65 | 2,061.65 |
| 1GC190 | Dawkins Prize in Creative Writing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC190 | Dawkins Prize in Creative Writing | 550100 | Endowment Income-UNHF | 1,756.54 | 1,726.40 | 1,726.40 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC191 | Gilberg Davenport Theatre Scholarsh | 550100 | Endowment Income-UNHF | 1,473.96 | 1,439.97 | 1,439.97 |
| 1GC192 | Sargent Endowed History Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC192 | Sargent Endowed History Scholarship | 550100 | Endowment Income-UNHF | 3,956.30 | 3,888.42 | 3,888.42 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC193 | Patricia Woodbury Memorial Fund | 550100 | Endowment Income-UNHF | 1,296.81 | 1,274.56 | 1,274.56 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | 550000 | Endowment Income-USNH | 2,390.58 | 2,298.49 | 2,298.49 |
| 1GC195 | John C Edwards Theatre Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC195 | John C Edwards Theatre Scholarship | 550100 | Endowment Income-UNHF | 3,111.41 | 3,043.17 | 3,043.17 |
| 1GC196 | John Hanlon Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC196 | John Hanlon Memorial Scholarship | 550000 | Endowment Income-USNH | 470.21 | 452.10 | 452.10 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | 550000 | Endowment Income-USNH | 4,418.12 | 4,247.92 | 4,247.92 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 550100 | Endowment Income-UNHF | 5,237.94 | 4,856.48 | 4,856.48 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC199 | William & Laura Hooper Endowed Fnd | 550100 | Endowment Income-UNHF | 3,254.36 | 3,198.52 | 3,198.52 |
| 1GC202 | Steelman History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC202 | Steelman History Fellowship Fund | 550100 | Endowment Income-UNHF | 5,828.33 | 5,728.32 | 5,728.32 |
| 1GC203 | Rebecca Jane Lang '04 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC203 | Rebecca Jane Lang '04 | 550100 | Endowment Income-UNHF | 1,819.41 | 1,776.84 | 1,776.84 |
| 1GC204 | Frederick Gates Music Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC204 | Frederick Gates Music Scholarship | 550000 | Endowment Income-USNH | 1,100.45 | 1,058.06 | 1,058.06 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC211 | Natalie S Jacobson Journalism Schol | 550100 | Endowment Income-UNHF | 1,604.79 | 1,577.25 | 1,577.25 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC212 | Dr Samuel Hughes '68 Scholarship | 550100 | Endowment Income-UNHF | 18,244.84 | 17,931.78 | 17,931.78 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | 550100 | Endowment Income-UNHF | 3,879.52 | 3,740.84 | 3,740.84 |
| 1GC214 | Edwin and Mary Scheier Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC214 | Edwin and Mary Scheier Fund | 550000 | Endowment Income-USNH | 108,982.88 | 104,784.52 | 104,784.52 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC217 | Capt Benjamin Keating Memorial Fund | 550100 | Endowment Income-UNHF | 1,823.47 | 1,786.05 | 1,786.05 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC219 | Frederick Hyde Hibberd 88 Scholrshp | 550100 | Endowment Income-UNHF | 5,838.65 | 5,738.46 | 5,738.46 |
| 1GC221 | Hayes Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC221 | Hayes Professorship | 550100 | Endowment Income-UNHF | 76,557.25 | 75,243.62 | 75,243.62 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC222 | Mary Petrella '57 Schol-English Lit | 550100 | Endowment Income-UNHF | 2,627.82 | 2,582.73 | 2,582.73 |
| 1GC223 | Blanche C Bailey Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC223 | Blanche C Bailey Fund | 550000 | Endowment Income-USNH | 1,989.25 | 1,912.62 | 1,912.62 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC224 | Ursula Daley '93 Women's Studies Sc | 550100 | Endowment Income-UNHF | 2,040.03 | 2,003.08 | 2,003.08 |
| 1GC225 | Don Murray Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC225 | Don Murray Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,941.89 | 1,908.57 | 1,908.57 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC227 | Daniel Heartz '50 Endowed Fund | 550100 | Endowment Income-UNHF | 3,247.86 | 3,192.13 | 3,192.13 |
| 1GC235 | Balderacchi Study of Art in Italy | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GC235 | Balderacchi Study of Art in Italy | 550100 | Endowment Income-UNHF | 4,994.01 | 4,908.32 | 4,908.32 |
| 1GC241 | McLean Fund - Journalism Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC241 | McLean Fund - Journalism Excellence | 550100 | Endowment Income-UNHF | 9,456.68 | 9,294.41 | 9,294.41 |
| 1GC243 | RGSCP Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC243 | RGSCP Fund | 550100 | Endowment Income-UNHF | 250,165.67 | 225,779.74 | 225,779.74 |
| 1GC244 | Peters Professorship in Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC244 | Peters Professorship in Education | 550100 | Endowment Income-UNHF | 34,559.39 | 33,966.39 | 33,966.39 |
| 1GC246 | Rutman Distinguished Lecture Series | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC246 | Rutman Distinguished Lecture Series | 550100 | Endowment Income-UNHF | 19,530.05 | 19,194.94 | 19,194.94 |
| 1GC249 | Music Initiatives Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC249 | Music Initiatives Fund | 550100 | Endowment Income-UNHF | 1,464.49 | 1,439.36 | 1,439.36 |
| 1GC250 | B. Thomas Trout Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC250 | B. Thomas Trout Scholars Fund | 550100 | Endowment Income-UNHF | 2,211.50 | 2,173.56 | 2,173.56 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC251 | Daniel Valenza Art Scholarhsip Fund | 550100 | Endowment Income-UNHF | 2,248.81 | 2,210.22 | 2,210.22 |
| 1GC252 | Koch Family Schol. - Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC252 | Koch Family Schol. - Humanities | 550100 | Endowment Income-UNHF | 5,471.31 | 5,377.43 | 5,377.43 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC257 | Richard & Miriam Cook Family Schol. | 550100 | Endowment Income-UNHF | 2,663.02 | 2,546.25 | 2,546.25 |
| 1GC259 | Patricia Power MFA Writing Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC259 | Patricia Power MFA Writing Program | 550100 | Endowment Income-UNHF | 8,275.95 | 6,368.77 | 6,368.77 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC262 | Nguyen '63 History Fellowship Fund | 550100 | Endowment Income-UNHF | 3,435.35 | 3,028.18 | 3,028.18 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC263 | Barbara Anne White Scholarship Fund | 550100 | Endowment Income-UNHF | 3,138.58 | 2,726.42 | 2,726.42 |
| 1GC264 | Davis '64 Fund for Science History | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC264 | Davis '64 Fund for Science History | 550100 | Endowment Income-UNHF | 2,348.54 | 2,308.24 | 2,308.24 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC271 | Arlene Kies Enrichment for Piano | 550100 | Endowment Income-UNHF | 3,984.26 | 3,907.37 | 3,907.37 |
| 1GC272 | Chesley Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC272 | Chesley Family Fund | 550100 | Endowment Income-UNHF | 4,920.82 | 4,836.39 | 4,836.39 |
| 1GC273 | Jack and Louise Harris Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC273 | Jack and Louise Harris Fund | 550100 | Endowment Income-UNHF | 2,317.80 | 2,211.97 | 2,211.97 |
| 1GC277 | Newkirk Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC277 | Newkirk Family Fund | 550100 | Endowment Income-UNHF | 2,493.57 | 2,450.78 | 2,450.78 |
| 1GC282 | McCabe Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC282 | McCabe Family Scholarship | 550100 | Endowment Income-UNHF | 8,646.25 | 6,709.05 | 6,709.05 |
| 1GC283 | Duane & Joan Whittier Music Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC283 | Duane & Joan Whittier Music Fund | 550100 | Endowment Income-UNHF | 200,611.14 | 176,404.42 | 176,404.42 |
| 1GC284 | Perkins Family Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC284 | Perkins Family Memorial Scholarship | 550100 | Endowment Income-UNHF | 8,880.30 | 8,727.92 | 8,727.92 |
| 1GC285 | Woodward Internship Opportunity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC285 | Woodward Internship Opportunity | 550100 | Endowment Income-UNHF | 1,384.68 | 1,360.92 | 1,360.92 |
| 1GC286 | Carl Dawson Graduate Essay Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC286 | Carl Dawson Graduate Essay Prize | 550100 | Endowment Income-UNHF | 3,221.48 | 2,461.91 | 2,461.91 |
| 1GC287 | Tappe Experiential Education Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC287 | Tappe Experiential Education Fund | 550100 | Endowment Income-UNHF | 2,118.40 | 1,162.19 | 1,162.19 |
| 1GC296 | Peter S. Fernald Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC296 | Peter S. Fernald Scholarship | 550100 | Endowment Income-UNHF | 3,508.85 | 0.00 | 0.00 |
| 1GC297 | Rousseau Scholarship for Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC297 | Rousseau Scholarship for Education | 550100 | Endowment Income-UNHF | 7,273.41 | 0.00 | 0.00 |
| 1GC298 | Nanda Award for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC299 | Norman Study Abroad Fund-COLA | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC299 | Norman Study Abroad Fund-COLA | 550100 | Endowment Income-UNHF | 1,863.41 | 0.00 | 0.00 |
| 1GC300 | Tahboub (Lucca) '00 Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GC300 | Tahboub (Lucca) '00 Memorial Schol | 550100 | Endowment Income-UNHF | 2,348.89 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD001 | W Edwards Deming Scholarship | 550000 | Endowment Income-USNH | 701.54 | 674.52 | 674.52 |
| 1GD002 | Howard Cope Memor. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD002 | Howard Cope Memor. Scholarship | 550000 | Endowment Income-USNH | 2,424.60 | 2,290.69 | 2,290.69 |
| 1GD003 | Albert W Diniak Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD003 | Albert W Diniak Memorial Fund | 550000 | Endowment Income-USNH | 178.91 | 172.01 | 172.01 |
| 1GD004 | Edward Donovan Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD004 | Edward Donovan Mem Scholarship | 550000 | Endowment Income-USNH | 1,491.29 | 1,433.84 | 1,433.84 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD005 | Farnham Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD005 | Farnham Memorial Scholarship | 550000 | Endowment Income-USNH | 632.92 | 608.53 | 608.53 |
| 1GD006 | Joseph L Fearer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD006 | Joseph L Fearer Scholarship | 550000 | Endowment Income-USNH | 2,987.01 | 2,871.94 | 2,871.94 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD007 | Herman C Fogg Scholarship Fund | 550000 | Endowment Income-USNH | 616.06 | 592.32 | 592.32 |
| 1GD008 | W. Knox Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD008 | W. Knox Endowed Scholarship | 550000 | Endowment Income-USNH | 604.55 | 581.26 | 581.26 |
| 1GD009 | S. Morris Locke Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD009 | S. Morris Locke Scholarship | 550000 | Endowment Income-USNH | 549.55 | 528.38 | 528.38 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD010 | Dr Ruth Peters Memorial Award | 550000 | Endowment Income-USNH | 287.02 | 275.96 | 275.96 |
| 1GD011 | Lester Pratt Grad Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD011 | Lester Pratt Grad Scholarship | 550000 | Endowment Income-USNH | 4,848.57 | 4,655.17 | 4,655.17 |
| 1GD012 | Herbert A Scruton Scholarship | 550200 | Other Endowment Income | 13,232.00 | 13,051.00 | 13,051.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD013 | Lucin/Melvin Smith Scholarship | 550000 | Endowment Income-USNH | 759.15 | 729.91 | 729.91 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD014 | Winchester Wood Mem Schol CEPS | 550000 | Endowment Income-USNH | 18,951.46 | 18,221.39 | 18,221.39 |
| 1GD015 | Bailey Prize in Chem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD015 | Bailey Prize in Chem | 550000 | Endowment Income-USNH | 45.89 | 44.13 | 44.13 |
| 1GD016 | Kingsbury Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD016 | Kingsbury Memorial Award | 550000 | Endowment Income-USNH | 4,081.65 | 3,924.41 | 3,924.41 |
| 1GD017 | Vernon Lerch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD017 | Vernon Lerch Scholarship | 550000 | Endowment Income-USNH | 1,136.99 | 1,093.19 | 1,093.19 |
| 1GD018 | H M Haendler Org Chemist Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD018 | H M Haendler Org Chemist Award | 550000 | Endowment Income-USNH | 3,926.14 | 2,885.67 | 2,885.67 |
| 1GD019 | Seymour Chemistry Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD019 | Seymour Chemistry Prize Fund | 550000 | Endowment Income-USNH | 236.81 | 227.69 | 227.69 |
| 1GD020 | Bacon Award in Chemical Eng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD020 | Bacon Award in Chemical Eng | 550000 | Endowment Income-USNH | 79.80 | 76.72 | 76.72 |
| 1GD021 | Gordon Bassett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD021 | Gordon Bassett Scholarship | 550000 | Endowment Income-USNH | 1,876.92 | 1,804.62 | 1,804.62 |
| 1GD022 | Alice M Mitchell - Marine Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD022 | Alice M Mitchell - Marine Science | 550000 | Endowment Income-USNH | 4,228.62 | 4,065.72 | 4,065.72 |
| 1GD023 | The Stolworthy Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD023 | The Stolworthy Endowment Fund | 550000 | Endowment Income-USNH | 351.52 | 337.98 | 337.98 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD024 | Chapman Lecture Fund- Earth Science | 550000 | Endowment Income-USNH | 703.04 | 675.96 | 675.96 |
| 1GD025 | Champlin Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD025 | Champlin Scholarship Fund | 550000 | Endowment Income-USNH | 15,094.97 | 14,513.47 | 14,513.47 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD026 | R M Ford Endowed Memorial Fund | 550000 | Endowment Income-USNH | 639.28 | 614.65 | 614.65 |
| 1GD027 | Harold A Iddles Lecture Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD027 | Harold A Iddles Lecture Fund | 550000 | Endowment Income-USNH | 5,076.59 | 4,843.87 | 4,843.87 |
| 1GD028 | David Owen Libby Memorial Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD028 | David Owen Libby Memorial Scho | 550000 | Endowment Income-USNH | 1,990.74 | 1,914.05 | 1,914.05 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD029 | Donald Fox Memorial Scholarshi | 550000 | Endowment Income-USNH | 2,279.80 | 2,191.97 | 2,191.97 |
| 1GD031 | Tappi Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD031 | Tappi Scholarship Fund | 550000 | Endowment Income-USNH | 1,819.15 | 1,749.07 | 1,749.07 |
| 1GD033 | Leon W Hitchcock Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD033 | Leon W Hitchcock Award | 550000 | Endowment Income-USNH | 5,027.28 | 4,833.61 | 4,833.61 |
| 1GD042 | Chemical Engineering Gifts | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 550000 | Endowment Income-USNH | 9,513.72 | 9,147.22 | 9,147.22 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD054 | Marion Mitchell Cutts (payout) | 550000 | Endowment Income-USNH | 10,678.80 | 10,267.42 | 10,267.42 |
| 1GD055 | ECE Industrial Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD055 | ECE Industrial Assoc | 550000 | Endowment Income-USNH | 1,139.52 | 1,095.62 | 1,095.62 |
| 1GD056 | MI Langelier Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD056 | MI Langelier Schol Fund | 550000 | Endowment Income-USNH | 14,214.48 | 13,666.89 | 13,666.89 |
| 1GD057 | Frank Block Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | 550000 | Endowment Income-USNH | 1,087.36 | 1,045.47 | 1,045.47 |
| 1GD059 | Leroy F Johnson Schol Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD059 | Leroy F Johnson Schol Fund | 550000 | Endowment Income-USNH | 16,365.39 | 15,734.95 | 15,734.95 |
| 1GD060 | Balomenos Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD060 | Balomenos Memorial Fund | 550000 | Endowment Income-USNH | 1,567.92 | 2,251.12 | 2,251.12 |
| 1GD061 | Earth Sciences Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD061 | Earth Sciences Scholarship Fund | 550000 | Endowment Income-USNH | 633.20 | 608.81 | 608.81 |
| 1GD066 | Donald G O'Brien Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | 550000 | Endowment Income-USNH | 3,645.77 | 3,505.33 | 3,505.33 |
| 1GD067 | Thomas Anderton Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD067 | Thomas Anderton Fund | 550000 | Endowment Income-USNH | 6,120.92 | 5,885.12 | 5,885.12 |
| 1GD070 | R Davison Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD070 | R Davison Professorship | 550000 | Endowment Income-USNH | 8,239.21 | 7,921.81 | 7,921.81 |
| 1GD071 | J&RM Kurtz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD071 | J&RM Kurtz Scholarship | 550000 | Endowment Income-USNH | 11,064.55 | 10,638.31 | 10,638.31 |
| 1GD072 | Waite Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | 550000 | Endowment Income-USNH | 8,252.49 | 7,934.58 | 7,934.58 |
| 1GD073 | Waite Class of 1927 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD073 | Waite Class of 1927 Scholarship | 550000 | Endowment Income-USNH | 20,998.46 | 20,189.54 | 20,189.54 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD075 | Hart Scholarships Chemistry Fund | 550000 | Endowment Income-USNH | 1,997.57 | 1,920.62 | 1,920.62 |
| 1GD076 | R C Kimball Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD076 | R C Kimball Endowed Scholarship | 550000 | Endowment Income-USNH | 883.46 | 849.43 | 849.43 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD091 | Frederick N Walker Jr EE Schol | 550000 | Endowment Income-USNH | 11,502.43 | 11,059.32 | 11,059.32 |
| 1GD092 | Kenneth J Higson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD092 | Kenneth J Higson Scholarship | 550000 | Endowment Income-USNH | 22,985.38 | 22,099.91 | 22,099.91 |
| 1GD094 | Craig A West Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD094 | Craig A West Memorial Fund | 550000 | Endowment Income-USNH | 992.33 | 952.28 | 952.28 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD100 | Harold M Landers Class of 24 Schol | 550000 | Endowment Income-USNH | 606.27 | 582.91 | 582.91 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 550000 | Endowment Income-USNH | 25,099.16 | 24,132.26 | 24,132.26 |
| 1GD105 | CEPS Undergraduate Scholarship | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD107 | Shatterly Fund For Engineering | 550000 | Endowment Income-USNH | 5,852.54 | 5,627.08 | 5,627.08 |
| 1GD108 | Olivette Dussault Hemon Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD108 | Olivette Dussault Hemon Schol | 550000 | Endowment Income-USNH | 784.76 | 754.53 | 754.53 |
| 1GD112 | Gloria & Robert Lyle Professor | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD112 | Gloria & Robert Lyle Professor | 550100 | Endowment Income-UNHF | 15,255.08 | 14,993.32 | 14,993.32 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD113 | Robert E Houston Jr Physics Aw | 550100 | Endowment Income-UNHF | 927.28 | 911.37 | 911.37 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD114 | Barbara G Houston Math Educ Aw | 550100 | Endowment Income-UNHF | 927.28 | 911.37 | 911.37 |
| 1GD116 | George & Lina Fisher Endowed F | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD116 | George & Lina Fisher Endowed F | 550100 | Endowment Income-UNHF | 47,026.63 | 46,219.70 | 46,219.70 |
| 1GD117 | Alexander & Allison Amell Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD117 | Alexander & Allison Amell Mem | 550100 | Endowment Income-UNHF | 3,057.83 | 3,003.51 | 3,003.51 |
| 1GD119 | Douglas R Woodward Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD119 | Douglas R Woodward Endowment | 550100 | Endowment Income-UNHF | 14,479.28 | 14,230.83 | 14,230.83 |
| 1GD120 | Edward & Alice Getchell Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD120 | Edward & Alice Getchell Schol | 550100 | Endowment Income-UNHF | 858.31 | 843.58 | 843.58 |
| 1GD121 | Nat'l Prime Users End Scholr | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD121 | Nat'l Prime Users End Scholr | 550100 | Endowment Income-UNHF | 1,573.04 | 1,546.04 | 1,546.04 |
| 1GD122 | Howell Student Fund Fred Gert | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD122 | Howell Student Fund Fred Gert | 550100 | Endowment Income-UNHF | 7,378.73 | 7,252.12 | 7,252.12 |
| 1GD123 | James Leitzel Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD123 | James Leitzel Scholarship Fund | 550100 | Endowment Income-UNHF | 1,500.49 | 1,474.74 | 1,474.74 |
| 1GD124 | Zocchi Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD124 | Zocchi Scholars Fund | 550100 | Endowment Income-UNHF | 9,933.13 | 9,762.69 | 9,762.69 |
| 1GD125 | John Smith 50 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD125 | John Smith 50 Scholarship Fund | 550100 | Endowment Income-UNHF | 25,945.42 | 25,500.23 | 25,500.23 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD126 | Dr A.f. Daggett Endowed Fund | 550100 | Endowment Income-UNHF | 4,852.80 | 4,760.85 | 4,760.85 |
| 1GD127 | Ming/Chen Student Support | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD127 | Ming/Chen Student Support | 550100 | Endowment Income-UNHF | 2,700.78 | 2,607.77 | 2,607.77 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD128 | Mike & Bea Dalton Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD128 | Mike & Bea Dalton Scholarship | 550100 | Endowment Income-UNHF | 6,783.44 | 6,291.21 | 6,291.21 |
| 1GD131 | George Taft Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD131 | George Taft Memorial Fund | 550100 | Endowment Income-UNHF | 1,400.20 | 1,376.18 | 1,376.18 |
| 1GD132 | Richard St Onge Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD132 | Richard St Onge Mem Scholarship | 550100 | Endowment Income-UNHF | 5,728.84 | 5,630.54 | 5,630.54 |
| 1GD134 | Clarence & Helen Grant Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD134 | Clarence & Helen Grant Fellow | 550100 | Endowment Income-UNHF | 6,905.29 | 6,734.73 | 6,734.73 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD137 | Morrison Chemistry Dissertation Fnd | 550100 | Endowment Income-UNHF | 2,064.55 | 2,029.13 | 2,029.13 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | 550000 | Endowment Income-USNH | 256.50 | 246.62 | 246.62 |
| 1GD141 | Endowed Fund for Mech Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 550100 | Endowment Income-UNHF | 3,615.33 | 3,553.30 | 3,553.30 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | 550100 | Endowment Income-UNHF | 2,034.91 | 1,999.99 | 1,999.99 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD147 | Weston - SAME Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,286.34 | 1,264.27 | 1,264.27 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD148 | Norman Grover '35 End. Scholarship | 550100 | Endowment Income-UNHF | 3,908.55 | 3,841.49 | 3,841.49 |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 550100 | Endowment Income-UNHF | 1,910.81 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD152 | Whelen Engineering Co. Scholarship | 550100 | Endowment Income-UNHF | 121,786.80 | 119,697.08 | 119,697.08 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD153 | Roland Burlingame Scholarship Fund | 550000 | Endowment Income-USNH | 25,661.14 | 24,672.59 | 24,672.59 |
| 1GD157 | Phillips Family Fund for Engineerin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD157 | Phillips Family Fund for Engineerin | 550100 | Endowment Income-UNHF | 6,099.39 | 5,994.73 | 5,994.73 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD158 | Theodore Meinelt Scholarship Fund | 550100 | Endowment Income-UNHF | 5,224.77 | 4,901.95 | 4,901.95 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | 550100 | Endowment Income-UNHF | 1,892.45 | 1,859.98 | 1,859.98 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD164 | George&Dorothy Galanes Scholarship | 550100 | Endowment Income-UNHF | 4,196.88 | 4,068.57 | 4,068.57 |
| 1GD165 | Philip L Hall Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD165 | Philip L Hall Endowed Fund | 550100 | Endowment Income-UNHF | 1,584.97 | 1,557.78 | 1,557.78 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD168 | Chemistry Undrgrad. Research Fellow | 550100 | Endowment Income-UNHF | 3,600.66 | 3,538.87 | 3,538.87 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD169 | Peter G. Markos Chemistry Endowment | 550000 | Endowment Income-USNH | 3,002.77 | 2,887.09 | 2,887.09 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 550100 | Endowment Income-UNHF | 5,422.94 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD171 | LaMattina Family Graduate Lecturesh | 550100 | Endowment Income-UNHF | 3,218.75 | 3,163.52 | 3,163.52 |
| 1GD173 | Hamel Construction Group Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD173 | Hamel Construction Group Scholarshi | 550100 | Endowment Income-UNHF | 16,393.67 | 16,112.37 | 16,112.37 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD180 | Karen Von Damm Memorial Scholarship | 550100 | Endowment Income-UNHF | 5,633.87 | 5,533.42 | 5,533.42 |
| 1GD182 | CEPS Student Project Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD182 | CEPS Student Project Fund | 550100 | Endowment Income-UNHF | 3,946.09 | 3,878.38 | 3,878.38 |
| 1GD183 | M Evans Munroe Lecture/Math | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD183 | M Evans Munroe Lecture/Math | 550100 | Endowment Income-UNHF | 1,455.99 | 1,431.01 | 1,431.01 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD186 | Dorothy Kittredge Memorial Fund | 550100 | Endowment Income-UNHF | 1,132.02 | 1,112.60 | 1,112.60 |
| 1GD187 | James D Morrison Early Career Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD187 | James D Morrison Early Career Award | 550100 | Endowment Income-UNHF | 31,594.99 | 31,052.86 | 31,052.86 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | 550100 | Endowment Income-UNHF | 2,015.72 | 1,981.13 | 1,981.13 |
| 1GD189 | Bothner Earth Sciences Field Trips | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | 550100 | Endowment Income-UNHF | 3,579.91 | 3,292.39 | 3,292.39 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD190 | Mary Papastavros '60 Chemistry Fund | 550100 | Endowment Income-UNHF | 1,386.79 | 1,362.99 | 1,362.99 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD191 | Charles M:son Gewertz Scholarship | 550100 | Endowment Income-UNHF | 13,391.83 | 9,442.89 | 9,442.89 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD192 | Cole '76 & Bemis '79, '89G Schol | 550100 | Endowment Income-UNHF | 9,409.73 | 9,248.27 | 9,248.27 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 550100 | Endowment Income-UNHF | 1,851.26 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD195 | Karen Von Damm Student Research Fnd | 550100 | Endowment Income-UNHF | 5,337.84 | 5,246.25 | 5,246.25 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD197 | Dr. George Wildman '57 Scholarship | 550100 | Endowment Income-UNHF | 10,196.21 | 9,366.41 | 9,366.41 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD198 | Peter & Paula Vosotas Family Schol | 550100 | Endowment Income-UNHF | 8,773.55 | 8,623.01 | 8,623.01 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | 550100 | Endowment Income-UNHF | 12,438.13 | 10,332.28 | 10,332.28 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD203 | Karen Von Damm Faculty Excellence | 550100 | Endowment Income-UNHF | 4,885.11 | 4,801.29 | 4,801.29 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD207 | Joe & Nancy Paterno Endowed Schol. | 550100 | Endowment Income-UNHF | 7,768.03 | 7,634.74 | 7,634.74 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD212 | J Smith '50 CEPS Student Project Fd | 550100 | Endowment Income-UNHF | 12,338.97 | 12,127.24 | 12,127.24 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD213 | Dinesh Thakur Schol-Bioengineering | 550100 | Endowment Income-UNHF | 4,408.77 | 4,333.12 | 4,333.12 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD214 | Christopher Kelley Memorial Schol. | 550100 | Endowment Income-UNHF | 2,365.10 | 2,324.51 | 2,324.51 |
| 1GD219 | Diamond Casting & Machine Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD219 | Diamond Casting & Machine Schol. | 550100 | Endowment Income-UNHF | 14,645.40 | 14,394.10 | 14,394.10 |
| 1GD221 | Michael S. Blanchette Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD221 | Michael S. Blanchette Scholarship | 550100 | Endowment Income-UNHF | 716.79 | 704.50 | 704.50 |
| 1GD222 | Geokon Civil Engineering Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD222 | Geokon Civil Engineering Scholarshp | 550100 | Endowment Income-UNHF | 2,265.47 | 2,226.60 | 2,226.60 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD223 | Pushpa Desai Patel Memorial Fund | 550100 | Endowment Income-UNHF | 2,483.49 | 2,440.88 | 2,440.88 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD224 | Philip Anderson '56 Chem Eng. Schol | 550100 | Endowment Income-UNHF | 2,249.33 | 2,210.73 | 2,210.73 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD225 | Lambert-Edwards Chemistry Fellowshp | 550100 | Endowment Income-UNHF | 5,212.85 | 5,123.40 | 5,123.40 |
| 1GD226 | Lambert Chemistry Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD226 | Lambert Chemistry Fellowship | 550100 | Endowment Income-UNHF | 4,546.54 | 4,468.53 | 4,468.53 |
| 1GD230 | Skliutas Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD230 | Skliutas Family Endowment | 550100 | Endowment Income-UNHF | 6,126.17 | 4,767.24 | 4,767.24 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD231 | Prof. N. Chasteen Graduate Fellows | 550100 | Endowment Income-UNHF | 6,278.68 | 6,014.67 | 6,014.67 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD232 | Karen Harrower Earth Sci. Research | 550100 | Endowment Income-UNHF | 2,320.25 | 2,280.44 | 2,280.44 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD234 | Glenice Dearborn Scholarship Fund | 550100 | Endowment Income-UNHF | 38,645.05 | 37,981.95 | 37,981.95 |
| 1GD238 | Gary R. Weisman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD238 | Gary R. Weisman Scholarship | 550100 | Endowment Income-UNHF | 2,367.75 | 2,327.13 | 2,327.13 |
| 1GD239 | Twaddle Meritorius Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD239 | Twaddle Meritorius Scholarship | 550100 | Endowment Income-UNHF | 14,487.87 | 13,939.15 | 13,939.15 |
| 1GD240 | Rudi Seitz Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD240 | Rudi Seitz Scholarship | 550100 | Endowment Income-UNHF | 2,475.17 | 2,432.70 | 2,432.70 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD242 | David W. & Marion S. Ellis Fund | 550100 | Endowment Income-UNHF | 1,390.10 | 1,359.21 | 1,359.21 |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD247 | Kingsbury Sisters Scholarship Fund | 550100 | Endowment Income-UNHF | 2,634.84 | 2,214.32 | 2,214.32 |
| 1GD248 | Lange & Rainville Math Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD248 | Lange & Rainville Math Scholarship | 550100 | Endowment Income-UNHF | 2,176.55 | 1,462.54 | 1,462.54 |
| 1GD252 | Lewis Knight Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD252 | Lewis Knight Scholarship | 550000 | Endowment Income-USNH | 1,875.17 | 1,802.93 | 1,802.93 |
| 1GD253 | Richard & Susan Dane Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD265 | Newton Civil & Environ Eng Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD265 | Newton Civil & Environ Eng Schol | 550100 | Endowment Income-UNHF | 731.05 | 0.00 | 0.00 |
| 1GD268 | Robert R. Bussiere 59 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GD268 | Robert R. Bussiere 59 Scholarship | 550100 | Endowment Income-UNHF | 1,792.07 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GE001 | William Cushing Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE001 | William Cushing Memorial Schol | 550000 | Endowment Income-USNH | 4,585.60 | 4,400.06 | 4,400.06 |
| 1GE002 | John A. Beckett Writing Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE002 | John A. Beckett Writing Prize | 550000 | Endowment Income-USNH | 737.91 | 709.48 | 709.48 |
| 1GE003 | James R Carter Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | 550000 | Endowment Income-USNH | 34,581.70 | 33,249.51 | 33,249.51 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE004 | Carroll M Degler Endowed Lecture | 550000 | Endowment Income-USNH | 3,096.66 | 2,977.36 | 2,977.36 |
| 1GE005 | Hollis E Harrington Sr Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 550000 | Endowment Income-USNH | 4,886.49 | 4,698.24 | 4,698.24 |
| 1GE007 | Jan Clee Gift Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | 550000 | Endowment Income-USNH | 1,170.19 | 1,125.11 | 1,125.11 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | 550000 | Endowment Income-USNH | 1,374.23 | 1,321.29 | 1,321.29 |
| 1GE012 | Vinnicombe Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | 550000 | Endowment Income-USNH | 1,609.87 | 1,547.85 | 1,547.85 |
| 1GE015 | Paul Holloway Prize Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 550000 | Endowment Income-USNH | 11,298.54 | 10,863.29 | 10,863.29 |
| 1GE017 | Va Paul Dee Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE017 | Va Paul Dee Professorship | 550000 | Endowment Income-USNH | 11,987.43 | 11,525.64 | 11,525.64 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE018 | Ellen Mae Greenaway Scholarship | 550000 | Endowment Income-USNH | 2,138.93 | 2,056.53 | 2,056.53 |
| 1GE022 | Elizabeth Bogan Economics Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Economics Prize | 550100 | Endowment Income-UNHF | 3,494.41 | 2,654.66 | 2,654.66 |
| 1GE026 | Albin Entrepreneurship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | 550100 | Endowment Income-UNHF | 39,858.96 | 39,175.02 | 39,175.02 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE027 | C Donald Mckelvie Econ Schship | 550000 | Endowment Income-USNH | 5,652.18 | 5,434.44 | 5,434.44 |
| 1GE031 | PAUL College Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE031 | PAUL College Scholarships | 550000 | Endowment Income-USNH | 1,793.29 | 1,724.20 | 1,724.20 |
| 1GE036 | Mel Rines Student Angel Investment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 550100 | Endowment Income-UNHF | 8,033.61 | 7,895.76 | 7,895.76 |
| 1GE037 | Reginald F Atkins Chair | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | 550100 | Endowment Income-UNHF | 127,119.12 | 124,937.89 | 124,937.89 |
| 1GE040 | Gardner Wales Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE040 | Gardner Wales Scholarship Fund | 550100 | Endowment Income-UNHF | 522.48 | 513.51 | 513.51 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE041 | J. Bonnie Newman Endowed Schol. | 550100 | Endowment Income-UNHF | 1,909.24 | 1,876.48 | 1,876.48 |
| 1GE043 | Nelson Fund for Business Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE043 | Nelson Fund for Business Innovation | 550100 | Endowment Income-UNHF | 4,277.76 | 4,204.36 | 4,204.36 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE047 | Jeffrey Castro Memorial Scholarship | 550100 | Endowment Income-UNHF | 550.56 | 541.12 | 541.12 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE054 | Edward & Selma Bacon Simon Fund | 550000 | Endowment Income-USNH | 5,584.48 | 5,017.23 | 5,017.23 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | 550100 | Endowment Income-UNHF | 13,594.57 | 13,361.30 | 13,361.30 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | 550100 | Endowment Income-UNHF | 5,945.26 | 5,814.41 | 5,814.41 |
| 1GE062 | Gillespie '77G Graduate | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE062 | Gillespie '77G Graduate | 550100 | Endowment Income-UNHF | 2,736.02 | 2,689.07 | 2,689.07 |
| 1GE064 | Paul Scholars - Jude Blake Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE064 | Paul Scholars - Jude Blake Fund | 550100 | Endowment Income-UNHF | 3,607.50 | 3,545.60 | 3,545.60 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE066 | Nassikas Fund-Hospitality Education | 550100 | Endowment Income-UNHF | 1,253.88 | 1,232.36 | 1,232.36 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE067 | JA Hogan Distinquished Visiting Pro | 550000 | Endowment Income-USNH | 37,835.48 | 36,377.94 | 36,377.94 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE070 | UNH Hospitality Mgmnt Faculty Dev. | 550100 | Endowment Income-UNHF | 4,111.80 | 4,029.21 | 4,029.21 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE071 | UNH Hospitality Mgmnt Initiatives | 550100 | Endowment Income-UNHF | 4,246.90 | 4,124.47 | 4,124.47 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE072 | Rhoda Hogan Endowed Scholarship | 550100 | Endowment Income-UNHF | 10,929.53 | 10,741.99 | 10,741.99 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE073 | Roberta Bartlett Scholarship Quasi | 550000 | Endowment Income-USNH | 4,853.59 | 4,666.62 | 4,666.62 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE076 | Joseph '79 & Marcia H Carter Schol | 550100 | Endowment Income-UNHF | 1,312.68 | 1,290.16 | 1,290.16 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE080 | UNH Hosp Mgt Int'l Stud Diversty | 550100 | Endowment Income-UNHF | 4,581.86 | 4,503.24 | 4,503.24 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE081 | Scott Dionne Grad Fellowship/Acctng | 550100 | Endowment Income-UNHF | 1,637.07 | 1,608.98 | 1,608.98 |
| 1GE085 | Todd Huntington Crockett Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE085 | Todd Huntington Crockett Scholarshp | 550100 | Endowment Income-UNHF | 5,538.44 | 5,401.22 | 5,401.22 |
| 1GE086 | Lai Family Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE086 | Lai Family Foundation Scholarship | 550100 | Endowment Income-UNHF | 2,061.95 | 2,026.57 | 2,026.57 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE087 | Carlton L. Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 2,082.76 | 2,047.02 | 2,047.02 |
| 1GE088 | James E. Freeman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE088 | James E. Freeman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,082.76 | 2,047.02 | 2,047.02 |
| 1GE099 | Paul Fund for Innovation | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 550100 | Endowment Income-UNHF | 1,500,000.00 | 1,260,500.00 | 1,260,500.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE101 | Daniel A. Raizes Scholarship Fund | 550100 | Endowment Income-UNHF | 3,042.46 | 2,990.26 | 2,990.26 |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE104 | Durocher Hospitality Mgmnt Schlship | 550100 | Endowment Income-UNHF | 3,111.75 | 2,928.42 | 2,928.42 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE115 | Kevin Knarr Scholarship for Excelle | 550100 | Endowment Income-UNHF | 4,977.36 | 3,756.52 | 3,756.52 |
| 1GE116 | Goodwin Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE116 | Goodwin Family Scholarship | 550100 | Endowment Income-UNHF | 2,540.33 | 1,781.37 | 1,781.37 |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE122 | Paul & Marianne Houghton Scholarshp | 550100 | Endowment Income-UNHF | 4,584.15 | 4,505.49 | 4,505.49 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE123 | PAUL-Bernard Runser '63 Scholarship | 550100 | Endowment Income-UNHF | 7,650.63 | 6,616.94 | 6,616.94 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE125 | Dr. Ahmad Etebari MBA Scholarship | 550100 | Endowment Income-UNHF | 5,804.98 | 5,696.57 | 5,696.57 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE133 | Emily Knarr Graduate Accounting Sch | 550100 | Endowment Income-UNHF | 5,746.79 | 3,545.00 | 3,545.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE135 | Goodridge Kopp Schol for Excellence | 550100 | Endowment Income-UNHF | 2,550.60 | 2,422.26 | 2,422.26 |
| 1GE136 | Sorensen Social Innovation Interns | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE136 | Sorensen Social Innovation Interns | 550100 | Endowment Income-UNHF | 2,239.51 | 1,822.35 | 1,822.35 |
| 1GE137 | Bernard Grochmal Jr '64 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE137 | Bernard Grochmal Jr '64 Scholarship | 550100 | Endowment Income-UNHF | 145,000.00 | 105,000.00 | 105,000.00 |
| 1GE141 | Hurley Fund for Women's Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE141 | Hurley Fund for Women's Leadership | 550100 | Endowment Income-UNHF | 808.37 | 425.52 | 425.52 |
| 1GE142 | J&K Turner Internship Opportunity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE142 | J&K Turner Internship Opportunity | 550100 | Endowment Income-UNHF | 2,463.29 | 1,686.85 | 1,686.85 |
| 1GE151 | Bill Wetzel Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE151 | Bill Wetzel Scholarship Fund | 550100 | Endowment Income-UNHF | 895.73 | 0.00 | 0.00 |
| 1GE155 | Tom and Tanya Hayes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE155 | Tom and Tanya Hayes Scholarship | 550100 | Endowment Income-UNHF | 4,117.62 | 0.00 | 0.00 |
| 1GE156 | Shiva and Elizabeth Nanda Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GE156 | Shiva and Elizabeth Nanda Fund | 550100 | Endowment Income-UNHF | 8,897.25 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF001 | Gerald L Smith Scholarship Fund | 550000 | Endowment Income-USNH | 4,367.21 | 4,198.97 | 4,198.97 |
| 1GF002 | Robert James Mitchell & Mary E | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF002 | Robert James Mitchell & Mary E | 550000 | Endowment Income-USNH | 8,457.25 | 8,131.45 | 8,131.45 |
| 1GF003 | Rand-Stearns Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF003 | Rand-Stearns Professorship | 550000 | Endowment Income-USNH | 9,453.75 | 9,089.57 | 9,089.57 |
| 1GF008 | Hamilton Putnam Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF008 | Hamilton Putnam Scholarship | 550000 | Endowment Income-USNH | 1,727.59 | 1,661.04 | 1,661.04 |
| 1GF009 | Health Studies Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF009 | Health Studies Scholarships | 550000 | Endowment Income-USNH | 1,958.06 | 1,882.63 | 1,882.63 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF015 | Daniel B & Beatrice N Rogers | 550000 | Endowment Income-USNH | 1,711.43 | 1,620.38 | 1,620.38 |
| 1GF019 | Marion Beckwith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF019 | Marion Beckwith Fund | 550000 | Endowment Income-USNH | 477.38 | 458.99 | 458.99 |
| 1GF023 | Virginia and David Steelman Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF023 | Virginia and David Steelman Fund | 550100 | Endowment Income-UNHF | 6,783.26 | 6,666.87 | 6,666.87 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GF028 | The Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 550100 | Endowment Income-UNHF | 137.51 | 135.15 | 135.15 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF036 | Robin D Gorsky Scholarship Fund | 550100 | Endowment Income-UNHF | 485.08 | 476.76 | 476.76 |
| 1GF037 | Sackett Professorship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF037 | Sackett Professorship | 550100 | Endowment Income-UNHF | 6,402.02 | 6,292.17 | 6,292.17 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF040 | OT 50th Anniv Fund/UROP | 550100 | Endowment Income-UNHF | 1,022.28 | 1,004.74 | 1,004.74 |
| 1GF041 | Goroff Social Work Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF041 | Goroff Social Work Payout Fund | 550100 | Endowment Income-UNHF | 4,034.52 | 3,962.86 | 3,962.86 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF042 | Dean Roger A Ritvo Award Fund | 550100 | Endowment Income-UNHF | 901.20 | 885.74 | 885.74 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF044 | JV Hiller Kinesiology Scholarship | 550100 | Endowment Income-UNHF | 2,537.87 | 2,492.52 | 2,492.52 |
| 1GF045 | Grimes Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF045 | Grimes Family Fund | 550100 | Endowment Income-UNHF | 7,980.42 | 7,843.49 | 7,843.49 |
| 1GF046 | Dakin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF046 | Dakin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 734.70 | 722.09 | 722.09 |
| 1GF051 | Maureen Neistadt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF051 | Maureen Neistadt Scholarship | 550100 | Endowment Income-UNHF | 3,343.61 | 3,225.31 | 3,225.31 |
| 1GF056 | Keough Northeast Passage Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF056 | Keough Northeast Passage Fund | 550100 | Endowment Income-UNHF | 2,548.97 | 2,505.23 | 2,505.23 |
| 1GF063 | England Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF063 | England Family Fund | 550100 | Endowment Income-UNHF | 17,911.11 | 17,329.41 | 17,329.41 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF067 | Pauline Soukaris Memorial Scholarsh | 550100 | Endowment Income-UNHF | 1,929.67 | 1,882.79 | 1,882.79 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF070 | Brooks - Lord Nursing Scholarship | 550100 | Endowment Income-UNHF | 3,469.79 | 3,410.25 | 3,410.25 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF075 | Ann Manchester Kelley Schol-Nursing | 550100 | Endowment Income-UNHF | 2,668.61 | 2,571.87 | 2,571.87 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF076 | Kennett & Patricia Kendall Endowmen | 550100 | Endowment Income-UNHF | 2,491.33 | 2,448.58 | 2,448.58 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 550100 | Endowment Income-UNHF | 3,676.51 | 3,613.15 | 3,613.15 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 550100 | Endowment Income-UNHF | 15,621.70 | 15,353.65 | 15,353.65 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF097 | Anna Catherine Clark Schol - CHHS | 550100 | Endowment Income-UNHF | 1,102.19 | 1,083.28 | 1,083.28 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF098 | Dinesh Thakur Schl-Health Analytics | 550100 | Endowment Income-UNHF | 4,408.77 | 4,333.12 | 4,333.12 |
| 1GF101 | Robert Jolley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF101 | Robert Jolley Scholarship Fund | 550000 | Endowment Income-USNH | 3,307.20 | 3,177.00 | 3,177.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF103 | Sharon B. Murphy Scholarship | 550100 | Endowment Income-UNHF | 2,225.00 | 2,186.82 | 2,186.82 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF109 | Robert Aurilio Scholarship Fund | 550100 | Endowment Income-UNHF | 22,258.77 | 21,876.83 | 21,876.83 |
| 1GF111 | Beth Stewart Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 550100 | Endowment Income-UNHF | 3,243.36 | 3,068.52 | 3,068.52 |
| 1GF116 | Ned Helms Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF116 | Ned Helms Scholarship | 550100 | Endowment Income-UNHF | 2,406.30 | 2,365.01 | 2,365.01 |
| 1GF118 | Gravink Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF118 | Gravink Family Fund | 550100 | Endowment Income-UNHF | 2,367.32 | 2,250.90 | 2,250.90 |
| 1GF124 | Neil Vroman Student Engagement Awrd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF124 | Neil Vroman Student Engagement Awrd | 550100 | Endowment Income-UNHF | 3,354.02 | 3,225.56 | 3,225.56 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF125 | Annie Forts Up Syndrome Leadership | 550100 | Endowment Income-UNHF | 48,000.00 | 48,000.00 | 48,000.00 |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF126 | Dr. L R Bergeron '73 Scholarship | 550100 | Endowment Income-UNHF | 4,048.91 | 3,953.64 | 3,953.64 |
| 1GF127 | Eleanor Huntington Nursing Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF127 | Eleanor Huntington Nursing Scholars | 550100 | Endowment Income-UNHF | 4,613.37 | 4,125.77 | 4,125.77 |
| 1GF136 | Nancy Holt Talbot OT Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF136 | Nancy Holt Talbot OT Scholarship | 550100 | Endowment Income-UNHF | 28,093.60 | 27,611.54 | 27,611.54 |
| 1GF138 | Dallaire O.T. Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF138 | Dallaire O.T. Scholarship | 550100 | Endowment Income-UNHF | 1,055.18 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GF141 | Dr David & Kendra Pratt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF141 | Dr David & Kendra Pratt Scholarship | 550100 | Endowment Income-UNHF | 396.70 | 0.00 | 0.00 |
| 1GF142 | Rousseau Scholarship for OT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF142 | Rousseau Scholarship for OT | 550100 | Endowment Income-UNHF | 7,273.41 | 0.00 | 0.00 |
| 1GF147 | Stebbins Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GF147 | Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 3,278.32 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG002 | Class of 1929 | 550000 | Endowment Income-USNH | 4,240.78 | 4,077.41 | 4,077.41 |
| 1GG013 | Class 1936 End/Cult Enrich | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 550000 | Endowment Income-USNH | 7,409.85 | 7,124.40 | 7,124.40 |
| 1GG023 | Henderson Memorial Carillon Ma | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG023 | Henderson Memorial Carillon Ma | 550000 | Endowment Income-USNH | 589.07 | 566.38 | 566.38 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 550100 | Endowment Income-UNHF | 7,530.34 | 7,382.20 | 7,382.20 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG039 | H T Heath Endow - Ben Thompson | 550100 | Endowment Income-UNHF | 3,756.36 | 3,691.90 | 3,691.90 |
| 1GG042 | Amsaa Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG042 | Amsaa Prize | 550000 | Endowment Income-USNH | 1,812.08 | 1,742.28 | 1,742.28 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 550000 | Endowment Income-USNH | 7,183.82 | 6,907.08 | 6,907.08 |
| 1GG052 | UNH Alumni Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG052 | UNH Alumni Scholars Fund | 550000 | Endowment Income-USNH | 16,596.02 | 15,956.69 | 15,956.69 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG164 | Winch Fund for the Alumni Assoc | 550100 | Endowment Income-UNHF | 2,389.53 | 2,348.52 | 2,348.52 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG174 | David Ellsworth Davis-NH Scholarshp | 550100 | Endowment Income-UNHF | 2,509.44 | 2,466.38 | 2,466.38 |
| 1GG177 | UNH Alumni Association Program Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG177 | UNH Alumni Association Program Fund | 550100 | Endowment Income-UNHF | 4,720.07 | 4,639.07 | 4,639.07 |
| 1GG184 | UNH Tolerance Programming Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GG184 | UNH Tolerance Programming Fund | 550100 | Endowment Income-UNHF | 12,015.90 | 11,773.19 | 11,773.19 |
| 1GJ034 | Class of 29 Mub Living Room | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | 550000 | Endowment Income-USNH | 2,300.49 | 2,211.87 | 2,211.87 |
| 1GJ044 | Frederick C Walker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ044 | Frederick C Walker Fund | 550000 | Endowment Income-USNH | 1,021.29 | 981.95 | 981.95 |
| 1GJ060 | The Darling Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ060 | The Darling Fund | 550000 | Endowment Income-USNH | 8,700.93 | 8,365.74 | 8,365.74 |
| 1GJ097 | Harley Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ097 | Harley Scholarship Fund | 550100 | Endowment Income-UNHF | 7,997.20 | 7,675.48 | 7,675.48 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ100 | The Ken Pope Scholarship Fund | 550000 | Endowment Income-USNH | 734.16 | 705.88 | 705.88 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | 550100 | Endowment Income-UNHF | 1,124.21 | 1,104.92 | 1,104.92 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL001 | Roland Douglas Sawyer Scholarship | 550000 | Endowment Income-USNH | 2,984.67 | 2,869.69 | 2,869.69 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL002 | G Brooks Books & Pers/Humanities | 550000 | Endowment Income-USNH | 6,000.71 | 5,769.54 | 5,769.54 |
| 1GL003 | Consolidated Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL003 | Consolidated Library Fund | 550000 | Endowment Income-USNH | 1,894.19 | 1,821.22 | 1,821.22 |
| 1GL004 | Edward H Downing Library Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL004 | Edward H Downing Library Book Fund | 550000 | Endowment Income-USNH | 129.67 | 124.67 | 124.67 |
| 1GL005 | Lillian Duncan Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL005 | Lillian Duncan Book Fund | 550000 | Endowment Income-USNH | 4,924.56 | 4,734.85 | 4,734.85 |
| 1GL006 | Marion E Nash Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL006 | Marion E Nash Fund | 550000 | Endowment Income-USNH | 2,034.70 | 1,956.31 | 1,956.31 |
| 1GL007 | Douglas M Milne Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL007 | Douglas M Milne Endowment | 550000 | Endowment Income-USNH | 11,670.21 | 11,220.64 | 11,220.64 |
| 1GL016 | University Museum | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 550000 | Endowment Income-USNH | 5,042.03 | 4,847.80 | 4,847.80 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL024 | Douglas/Helena Mcelwain Milne | 550000 | Endowment Income-USNH | 105,571.54 | 101,504.59 | 101,504.59 |
| 1GL026 | Walter & Dorothy Peterson Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL026 | Walter & Dorothy Peterson Library | 550000 | Endowment Income-USNH | 1,666.94 | 1,602.72 | 1,602.72 |
| 1GL027 | Traditional Jazz Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL027 | Traditional Jazz Collection | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GL038 | Blanche Foye Nash Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | 550000 | Endowment Income-USNH | 2,318.92 | 2,225.87 | 2,225.87 |
| 1GL042 | Class of 1947 Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 550100 | Endowment Income-UNHF | 11,345.96 | 11,114.38 | 11,114.38 |
| 1GL043 | Class of 1955 Dimond Library End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 550100 | Endowment Income-UNHF | 6,479.41 | 6,351.96 | 6,351.96 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | 550100 | Endowment Income-UNHF | 1,077.81 | 1,055.84 | 1,055.84 |
| 1GL047 | Dunleavy Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | 550100 | Endowment Income-UNHF | 4,922.68 | 4,838.21 | 4,838.21 |
| 1GL048 | Edmund G Miller Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL048 | Edmund G Miller Library Fund | 550100 | Endowment Income-UNHF | 15,178.79 | 14,918.34 | 14,918.34 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | 550100 | Endowment Income-UNHF | 1,432.36 | 1,407.78 | 1,407.78 |
| 1GL054 | Collins Fund for Digital Collection | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | 550100 | Endowment Income-UNHF | 3,934.18 | 3,866.68 | 3,866.68 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | 550000 | Endowment Income-USNH | 2,007.59 | 1,930.26 | 1,930.26 |
| 1GL057 | Prescott Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | 550100 | Endowment Income-UNHF | 464.12 | 1,635.37 | 1,635.37 |
| 1GL059 | Murray Library Collections Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | 550100 | Endowment Income-UNHF | 3,170.49 | 3,011.62 | 3,011.62 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | 550100 | Endowment Income-UNHF | 4,002.17 | 3,225.92 | 3,225.92 |
| 1GL068 | Cohen Endow.-Collection Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL068 | Cohen Endow.-Collection Development | 550100 | Endowment Income-UNHF | 7,488.41 | 7,359.91 | 7,359.91 |
| 1GL070 | Proper Fund for Special Collections | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL070 | Proper Fund for Special Collections | 550100 | Endowment Income-UNHF | 6,771.19 | 6,655.01 | 6,655.01 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 550100 | Endowment Income-UNHF | 78,854.77 | 77,501.71 | 77,501.71 |
| 1GL078 | Nobel K. Peterson Library Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL078 | Nobel K. Peterson Library Fund | 550100 | Endowment Income-UNHF | 6,106.74 | 6,001.95 | 6,001.95 |
| 1GL079 | Marjorie Janetos Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GL079 | Marjorie Janetos Memorial Fund | 550100 | Endowment Income-UNHF | 4,649.14 | 4,569.36 | 4,569.36 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 550100 | Endowment Income-UNHF | 7,041.49 | 6,920.66 | 6,920.66 |
| 1GR045 | E. Friedlander 88 Entrepreneurship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GR045 | E. Friedlander 88 Entrepreneurship | 550100 | Endowment Income-UNHF | 4,436.76 | 3,620.19 | 3,620.19 |
| 1GS001 | Warren Brown Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS001 | Warren Brown Memorial Scholarship | 550000 | Endowment Income-USNH | 800.33 | 769.49 | 769.49 |
| 1GS002 | Jere Chase Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS002 | Jere Chase Scholarship | 550000 | Endowment Income-USNH | 194.96 | 187.45 | 187.45 |
| 1GS004 | Craig Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS004 | Craig Scholarship Fund | 550000 | Endowment Income-USNH | 5,756.89 | 5,535.12 | 5,535.12 |
| 1GS005 | Frederick K Johnson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS005 | Frederick K Johnson Memorial | 550000 | Endowment Income-USNH | 1,090.54 | 1,048.53 | 1,048.53 |
| 1GS006 | Philip C Jones Class of 1913 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS006 | Philip C Jones Class of 1913 | 550000 | Endowment Income-USNH | 1,424.53 | 1,369.65 | 1,369.65 |
| 1GS007 | Carl & Ada Lundholm Mem Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS007 | Carl & Ada Lundholm Mem Scholarship | 550000 | Endowment Income-USNH | 2,630.84 | 2,529.49 | 2,529.49 |
| 1GS008 | Carleton E Meader Jr Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS008 | Carleton E Meader Jr Mem Schol | 550000 | Endowment Income-USNH | 774.58 | 744.74 | 744.74 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS009 | Wc And Cd Skoglund Scholarship | 550000 | Endowment Income-USNH | 5,803.13 | 5,579.57 | 5,579.57 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS010 | A Barr Whoop Snively Scholarsh | 550000 | Endowment Income-USNH | 1,340.74 | 1,284.06 | 1,284.06 |
| 1GS011 | Charles E Stillings Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS011 | Charles E Stillings Athletics Fund | 550000 | Endowment Income-USNH | 27,454.53 | 26,334.52 | 26,334.52 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS012 | Paul C Sweet Scholarship Fund | 550000 | Endowment Income-USNH | 2,620.10 | 2,519.16 | 2,519.16 |
| 1GS013 | Phil Wageman Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS013 | Phil Wageman Memorial Scholars | 550000 | Endowment Income-USNH | 355.45 | 341.76 | 341.76 |
| 1GS014 | Susanne Urban Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS014 | Susanne Urban Memorial Scholarship | 550000 | Endowment Income-USNH | 3,329.26 | 3,041.45 | 3,041.45 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS016 | Edward A Necker Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS016 | Edward A Necker Fund | 550000 | Endowment Income-USNH | 10,118.40 | 9,728.61 | 9,728.61 |
| 1GS019 | Jane Blalock Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS019 | Jane Blalock Scholarship Fund | 550000 | Endowment Income-USNH | 4,038.60 | 3,883.02 | 3,883.02 |
| 1GS026 | Wildcat Athletics Council Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS026 | Wildcat Athletics Council Schol | 550000 | Endowment Income-USNH | 16,864.88 | 16,215.19 | 16,215.19 |
| 1GS030 | Don Melville Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS030 | Don Melville Scholarship | 550000 | Endowment Income-USNH | 14,080.10 | 13,537.69 | 13,537.69 |
| 1GS032 | UNH Ski Teams Endowment Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS032 | UNH Ski Teams Endowment Fund | 550000 | Endowment Income-USNH | 8,099.11 | 7,787.11 | 7,787.11 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS041 | Creeley S "Buck" Buchanan Ftbl | 550000 | Endowment Income-USNH | 567.80 | 545.93 | 545.93 |
| 1GS042 | Bernice Hill Class of 1923 End | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS042 | Bernice Hill Class of 1923 End | 550000 | Endowment Income-USNH | 3,376.74 | 3,246.66 | 3,246.66 |
| 1GS062 | Arden Atkins Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS062 | Arden Atkins Endowed Scholarship | 550000 | Endowment Income-USNH | 8,028.54 | 7,719.26 | 7,719.26 |
| 1GS069 | Mooradian Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS069 | Mooradian Football Scholarship | 550000 | Endowment Income-USNH | 2,183.31 | 2,099.20 | 2,099.20 |
| 1GS070 | Holt Athletic Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS070 | Holt Athletic Scholarship Fund | 550000 | Endowment Income-USNH | 7,605.28 | 6,902.01 | 6,902.01 |
| 1GS072 | George Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS072 | George Batchelder Scholarship | 550000 | Endowment Income-USNH | 18,458.22 | 17,747.16 | 17,747.16 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS075 | 9.5 Gymnastic Award (houston) | 550100 | Endowment Income-UNHF | 6,901.43 | 6,783.01 | 6,783.01 |
| 1GS076 | Reggie Atkins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS076 | Reggie Atkins Scholarship | 550100 | Endowment Income-UNHF | 247,380.67 | 243,135.90 | 243,135.90 |
| 1GS078 | Robert A Kullen Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS078 | Robert A Kullen Memorial Fund | 550100 | Endowment Income-UNHF | 1,768.03 | 1,737.69 | 1,737.69 |
| 1GS080 | Jane Blalock Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS080 | Jane Blalock Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,016.81 | 1,982.20 | 1,982.20 |
| 1GS081 | Penley Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS081 | Penley Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 3,970.00 | 3,511.99 | 3,511.99 |
| 1GS082 | James H "Red" Hayes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS082 | James H "Red" Hayes Scholarship | 550100 | Endowment Income-UNHF | 6,526.46 | 6,414.51 | 6,414.51 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS083 | Virginia K Sullivan Ftbl Scholar | 550100 | Endowment Income-UNHF | 1,424.04 | 1,399.61 | 1,399.61 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | 550100 | Endowment Income-UNHF | 6,804.13 | 6,687.38 | 6,687.38 |
| 1GS085 | William Holleman Footbal Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS085 | William Holleman Footbal Schol | 550100 | Endowment Income-UNHF | 4,760.43 | 4,678.74 | 4,678.74 |
| 1GS086 | Friends of UNH Mens Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS086 | Friends of UNH Mens Hockey | 550100 | Endowment Income-UNHF | 10,956.80 | 10,768.79 | 10,768.79 |
| 1GS087 | Fish 58 Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS087 | Fish 58 Football Scholarship | 550100 | Endowment Income-UNHF | 4,893.21 | 4,809.25 | 4,809.25 |
| 1GS088 | JV Hiller Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS088 | JV Hiller Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,019.69 | 1,985.13 | 1,985.13 |
| 1GS089 | Gordon K Hill Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | 550100 | Endowment Income-UNHF | 1,809.16 | 1,778.12 | 1,778.12 |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS090 | Grover B. Daniels '79 Alpine Fund | 550100 | Endowment Income-UNHF | 1,736.43 | 1,706.63 | 1,706.63 |
| 1GS091 | Bill Knight Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS091 | Bill Knight Scholarship Fund | 550100 | Endowment Income-UNHF | 3,056.47 | 3,004.02 | 3,004.02 |
| 1GS092 | K Beckingham Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS092 | K Beckingham Scholarship Fund | 550100 | Endowment Income-UNHF | 5,569.13 | 5,473.57 | 5,473.57 |
| 1GS093 | Guy Leslie Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS093 | Guy Leslie Smith Scholarship | 550100 | Endowment Income-UNHF | 5,048.91 | 4,962.47 | 4,962.47 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS094 | Paul Hobbs Endowed Scholarship | 550100 | Endowment Income-UNHF | 1,306.19 | 1,283.78 | 1,283.78 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | 550100 | Endowment Income-UNHF | 1,432.85 | 1,385.41 | 1,385.41 |
| 1GS096 | Robert Towse Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS096 | Robert Towse Scholarship Fund | 550100 | Endowment Income-UNHF | 8,016.00 | 7,878.46 | 7,878.46 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS099 | Kenneth & Mary Grant Scholarship | 550100 | Endowment Income-UNHF | 2,580.75 | 2,536.47 | 2,536.47 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS100 | Bellavance Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS100 | Bellavance Hockey Scholarship | 550100 | Endowment Income-UNHF | 7,396.00 | 7,269.09 | 7,269.09 |
| 1GS101 | Bellavance Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS101 | Bellavance Football Scholarship | 550100 | Endowment Income-UNHF | 7,397.03 | 7,270.11 | 7,270.11 |
| 1GS102 | 98-99 Mens Hockey Champions | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS102 | 98-99 Mens Hockey Champions | 550100 | Endowment Income-UNHF | 6,614.99 | 6,501.48 | 6,501.48 |
| 1GS103 | James & Elsa Callahan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS103 | James & Elsa Callahan Scholarship | 550100 | Endowment Income-UNHF | 5,358.17 | 5,266.23 | 5,266.23 |
| 1GS104 | Dutch Knox Football Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS104 | Dutch Knox Football Scholarshp | 550100 | Endowment Income-UNHF | 87,157.01 | 85,661.49 | 85,661.49 |
| 1GS105 | Dutch Knox Football Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 550100 | Endowment Income-UNHF | 40,925.73 | 40,223.49 | 40,223.49 |
| 1GS106 | Bill Hinman Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS106 | Bill Hinman Scholarship Fund | 550100 | Endowment Income-UNHF | 2,839.40 | 2,790.68 | 2,790.68 |
| 1GS107 | Timothy &Edwin Dugal Hockey Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS107 | Timothy &Edwin Dugal Hockey Schol | 550100 | Endowment Income-UNHF | 1,896.07 | 1,863.54 | 1,863.54 |
| 1GS109 | Tina True Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS109 | Tina True Memorial Fund | 550100 | Endowment Income-UNHF | 2,261.93 | 2,204.77 | 2,204.77 |
| 1GS113 | Conrad Endowed Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS113 | Conrad Endowed Football Scholarship | 550100 | Endowment Income-UNHF | 4,170.11 | 3,950.82 | 3,950.82 |
| 1GS114 | Endowed Fund for Football | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS114 | Endowed Fund for Football | 550100 | Endowment Income-UNHF | 1,453.30 | 1,428.36 | 1,428.36 |
| 1GS115 | Chief Boston Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS115 | Chief Boston Football Scholarship | 550100 | Endowment Income-UNHF | 2,943.41 | 2,892.90 | 2,892.90 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS116 | Francis McGrail Endowed Scholarship | 550100 | Endowment Income-UNHF | 553.46 | 543.96 | 543.96 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS120 | David Sheen Endowed Hockey Schol | 550100 | Endowment Income-UNHF | 2,661.96 | 2,536.01 | 2,536.01 |
| 1GS121 | James H Boulanger Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | 550100 | Endowment Income-UNHF | 2,749.65 | 2,685.00 | 2,685.00 |
| 1GS122 | UNH Ski Team Excellence Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Excellence Fund | 550100 | Endowment Income-UNHF | 44,063.26 | 43,297.24 | 43,297.24 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS123 | Chandler & Ann Sanborn Football Sch | 550100 | Endowment Income-UNHF | 4,475.32 | 4,224.42 | 4,224.42 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS124 | Herbert S Gold Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,457.14 | 1,426.79 | 1,426.79 |
| 1GS125 | Wohlfarth Football Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS125 | Wohlfarth Football Scholarship | 550100 | Endowment Income-UNHF | 1,435.74 | 1,411.11 | 1,411.11 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS127 | First 500 UNH Football Athletic Fnd | 550100 | Endowment Income-UNHF | 14,589.65 | 14,339.31 | 14,339.31 |
| 1GS128 | Winslow & June Macdonald Football S | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS128 | Winslow & June Macdonald Football S | 550100 | Endowment Income-UNHF | 2,687.18 | 2,641.07 | 2,641.07 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS129 | Coach Gerry Friel Basketball Schol | 550100 | Endowment Income-UNHF | 3,874.33 | 3,692.88 | 3,692.88 |
| 1GS130 | Robert Trouville 59 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS130 | Robert Trouville 59 Athletic Schol | 550100 | Endowment Income-UNHF | 5,550.30 | 5,447.76 | 5,447.76 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS131 | Dr William '35 McLaughlin Hockey Sc | 550100 | Endowment Income-UNHF | 5,377.71 | 5,285.44 | 5,285.44 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS132 | Joan & Douglas Murphy Football Schl | 550100 | Endowment Income-UNHF | 7,465.44 | 6,849.67 | 6,849.67 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS133 | G 'Mike' Frigard '60 Athletic Schol | 550100 | Endowment Income-UNHF | 1,528.83 | 1,502.60 | 1,502.60 |
| 1GS134 | Col John Howard Blewett Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS134 | Col John Howard Blewett Scholarship | 550100 | Endowment Income-UNHF | 3,218.59 | 3,076.50 | 3,076.50 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS136 | Donna Lynne '74 Scholarship Fund | 550100 | Endowment Income-UNHF | 3,439.35 | 3,380.33 | 3,380.33 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS137 | Paul E. Berton Scholarship Fund | 550100 | Endowment Income-UNHF | 2,569.99 | 2,525.89 | 2,525.89 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS138 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,856.47 | 1,824.61 | 1,824.61 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS139 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,856.47 | 1,824.61 | 1,824.61 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS140 | Franklin Taylor '52 Athletic Schol | 550100 | Endowment Income-UNHF | 1,856.47 | 1,824.61 | 1,824.61 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS141 | William F. Degan Jr. Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS141 | William F. Degan Jr. Football Schol | 550100 | Endowment Income-UNHF | 1,642.53 | 1,579.36 | 1,579.36 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS142 | Wildcat Fan Gratitude Fund | 550100 | Endowment Income-UNHF | 2,681.97 | 2,610.21 | 2,610.21 |
| 1GS143 | Peter K. Chudy, II '87 Nordic Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS143 | Peter K. Chudy, II '87 Nordic Fund | 550100 | Endowment Income-UNHF | 2,427.75 | 2,386.10 | 2,386.10 |
| 1GS144 | Bertsch Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS144 | Bertsch Family Scholarship Fund | 550100 | Endowment Income-UNHF | 7,729.45 | 7,186.73 | 7,186.73 |
| 1GS145 | John & Catherine Goegel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS145 | John & Catherine Goegel Scholarship | 550100 | Endowment Income-UNHF | 4,796.39 | 4,714.09 | 4,714.09 |
| 1GS146 | Jim & Julie Hatch Basketball Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS146 | Jim & Julie Hatch Basketball Schol | 550100 | Endowment Income-UNHF | 1,831.78 | 1,800.74 | 1,800.74 |
| 1GS147 | David M. Paul Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS147 | David M. Paul Family Scholarship | 550100 | Endowment Income-UNHF | 2,738.99 | 2,692.00 | 2,692.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS149 | Barbara B. Peyser '50 Athletic Scho | 550100 | Endowment Income-UNHF | 13,230.70 | 12,999.95 | 12,999.95 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS150 | UNH Women's Lacrosse Scholarship | 550100 | Endowment Income-UNHF | 5,791.28 | 5,691.91 | 5,691.91 |
| 1GS151 | Otis Family Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS151 | Otis Family Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,960.81 | 2,910.00 | 2,910.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS152 | Garron '84 Football Diversity Schol | 550100 | Endowment Income-UNHF | 1,515.08 | 1,489.08 | 1,489.08 |
| 1GS153 | Norris Browne 55 Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS153 | Norris Browne 55 Football Schol | 550100 | Endowment Income-UNHF | 2,459.04 | 2,240.77 | 2,240.77 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS154 | UNH Wildcat Hockey Alumni Scholars. | 550100 | Endowment Income-UNHF | 3,686.71 | 3,499.68 | 3,499.68 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS155 | K & R Sandler Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,310.19 | 2,270.55 | 2,270.55 |
| 1GS156 | Service Credit Union Wildcat Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS156 | Service Credit Union Wildcat Schol | 550100 | Endowment Income-UNHF | 2,264.79 | 2,225.93 | 2,225.93 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS157 | Fitzgerald & Gross Academic Excell. | 550100 | Endowment Income-UNHF | 2,281.88 | 2,243.51 | 2,243.51 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS158 | Tim Churchard '65 Athletic Scholars | 550100 | Endowment Income-UNHF | 1,448.30 | 1,404.68 | 1,404.68 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS159 | John Smith '50 Endowed Fund-Hockey | 550100 | Endowment Income-UNHF | 17,852.55 | 17,546.22 | 17,546.22 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS160 | Matthew J. Witkos '89 Soccer Schol | 550100 | Endowment Income-UNHF | 1,559.26 | 1,532.51 | 1,532.51 |
| 1GS162 | Robert S. Blood '78 Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS162 | Robert S. Blood '78 Athletic Schol | 550100 | Endowment Income-UNHF | 2,640.59 | 2,595.28 | 2,595.28 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS164 | Saunders '49 Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,324.47 | 2,284.59 | 2,284.59 |
| 1GS166 | UNH Swimming & Diving Endowment Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS166 | UNH Swimming & Diving Endowment Fnd | 550100 | Endowment Income-UNHF | 2,185.15 | 2,147.65 | 2,147.65 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS167 | Tom Smart '70 Athletic Scholarship | 550100 | Endowment Income-UNHF | 2,230.64 | 2,192.37 | 2,192.37 |
| 1GS168 | Biggleston Women's Athletics Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS168 | Biggleston Women's Athletics Schol | 550100 | Endowment Income-UNHF | 1,144.90 | 1,125.17 | 1,125.17 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS169 | Bill & Hazel Pizzano Football Schol | 550100 | Endowment Income-UNHF | 24,145.73 | 23,731.42 | 23,731.42 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS170 | Cory L. Schwartz '82 Ski Team Endow | 550100 | Endowment Income-UNHF | 2,165.67 | 2,128.51 | 2,128.51 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS171 | Raymond Donnelly Jr Athletic Schol. | 550100 | Endowment Income-UNHF | 2,090.48 | 2,054.61 | 2,054.61 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS172 | Stockbridge - Kast Scholarship Fund | 550100 | Endowment Income-UNHF | 1,675.44 | 1,646.70 | 1,646.70 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS173 | Bob Lamothe '60 Family Scholarship | 550100 | Endowment Income-UNHF | 107.61 | 105.76 | 105.76 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS174 | Beaulieu '75 Athletic Scholarship | 550100 | Endowment Income-UNHF | 1,958.16 | 1,748.05 | 1,748.05 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS175 | Forkey - Lundholm Athletic Scholars | 550100 | Endowment Income-UNHF | 360.47 | 177.93 | 177.93 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS177 | Linda Hall '62 Women's Alpine Fund | 550100 | Endowment Income-UNHF | 3,118.81 | 3,065.29 | 3,065.29 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS178 | Megan E. Scanlon '13 Athl Schlarshp | 550100 | Endowment Income-UNHF | 2,326.57 | 2,286.65 | 2,286.65 |
| 1GS179 | Brownell Family Athletic Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS179 | Brownell Family Athletic Scholarshp | 550100 | Endowment Income-UNHF | 3,940.61 | 3,520.85 | 3,520.85 |
| 1GS181 | Chandler Family Athletic Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS181 | Chandler Family Athletic Scholarshp | 550100 | Endowment Income-UNHF | 1,675.10 | 1,464.12 | 1,464.12 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS182 | BGen Seay '68 Athletics Scholarship | 550100 | Endowment Income-UNHF | 2,176.70 | 2,067.82 | 2,067.82 |
| 1GS183 | Skelley '52 Family Athletic Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS183 | Skelley '52 Family Athletic Schol | 550100 | Endowment Income-UNHF | 2,551.60 | 2,489.77 | 2,489.77 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS184 | Clevend "Howie" Howard III Scholars | 550100 | Endowment Income-UNHF | 2,486.70 | 2,444.03 | 2,444.03 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS186 | Richard Umile 72 Hockey Scholarship | 550100 | Endowment Income-UNHF | 2,391.76 | 2,315.51 | 2,315.51 |
| 1GS189 | Glendening Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS189 | Glendening Athletics Scholarship | 550100 | Endowment Income-UNHF | 2,390.12 | 2,124.80 | 2,124.80 |
| 1GS190 | Coakley Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS190 | Coakley Athletics Scholarship | 550100 | Endowment Income-UNHF | 4,575.19 | 4,457.48 | 4,457.48 |
| 1GS191 | Donna Lynne 74 Athletic Enhancement | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS191 | Donna Lynne 74 Athletic Enhancement | 550100 | Endowment Income-UNHF | 2,125.96 | 2,089.48 | 2,089.48 |
| 1GS192 | Otis Family Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS192 | Otis Family Athletics Fund | 550100 | Endowment Income-UNHF | 1,266.50 | 811.89 | 811.89 |
| 1GS193 | James Chamberlin Athletics Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS193 | James Chamberlin Athletics Fund | 550100 | Endowment Income-UNHF | 86.00 | 43.98 | 43.98 |
| 1GS194 | Dennis & Elaine Pope Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS194 | Dennis & Elaine Pope Scholarship | 550100 | Endowment Income-UNHF | 2,023.39 | 76.95 | 76.95 |
| 1GS195 | Barker Athletics Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS195 | Barker Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 2,186.06 | 1,968.30 | 1,968.30 |
| 1GS196 | Sue Fortier Athletic Enhancement | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS196 | Sue Fortier Athletic Enhancement | 550100 | Endowment Income-UNHF | 1,147.89 | 961.92 | 961.92 |
| 1GS197 | Blackburn Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS197 | Blackburn Athletics Scholarship | 550100 | Endowment Income-UNHF | 1,877.11 | 0.00 | 0.00 |
| 1GS199 | Greiner Athletics Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS199 | Greiner Athletics Scholarship | 550100 | Endowment Income-UNHF | 3,734.98 | 0.00 | 0.00 |
| 1GS200 | Blackburn Athletics Enhancement Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS200 | Blackburn Athletics Enhancement Fun | 550100 | Endowment Income-UNHF | 3,726.82 | 0.00 | 0.00 |
| 1GS201 | Deirmengian Athletics Enhancement | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS201 | Deirmengian Athletics Enhancement | 550100 | Endowment Income-UNHF | 358.29 | 0.00 | 0.00 |
| 1GS202 | Bean & Anderson Athletics Enhancemn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GS202 | Bean & Anderson Athletics Enhancemn | 550100 | Endowment Income-UNHF | 370.41 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GT003 | Coe-Hall Fund | 550100 | Endowment Income-UNHF | 8,808.52 | 8,657.37 | 8,657.37 |
| 1GU001 | Winfred E Chesley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU001 | Winfred E Chesley Fund | 550000 | Endowment Income-USNH | 838.04 | 805.76 | 805.76 |
| 1GU002 | Concord Chapter Alumni Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU002 | Concord Chapter Alumni Scholar | 550000 | Endowment Income-USNH | 530.48 | 510.04 | 510.04 |
| 1GU008 | Alvin R Ingram Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU008 | Alvin R Ingram Fellowship | 550000 | Endowment Income-USNH | 351.52 | 337.98 | 337.98 |
| 1GU009 | Marcia McCann Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU009 | Marcia McCann Scholarship | 550000 | Endowment Income-USNH | 1,361.50 | 1,309.05 | 1,309.05 |
| 1GU010 | Petmezas Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU010 | Petmezas Scholarship | 550000 | Endowment Income-USNH | 4,478.96 | 4,306.42 | 4,306.42 |
| 1GU016 | UNH Graduate Fellowship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU016 | UNH Graduate Fellowship Fund | 550100 | Endowment Income-UNHF | 4,902.70 | 4,818.97 | 4,818.97 |
| 1GU017 | Winnie R Allen Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU017 | Winnie R Allen Scholarship | 550000 | Endowment Income-USNH | 49,879.08 | 47,957.58 | 47,957.58 |
| 1GU018 | Abbiati Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU018 | Abbiati Memorial Scholarship | 550000 | Endowment Income-USNH | 1,107.99 | 1,065.31 | 1,065.31 |
| 1GU019 | Forrest Eugene Adams Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU019 | Forrest Eugene Adams Memorial | 550000 | Endowment Income-USNH | 485.32 | 466.63 | 466.63 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU020 | Alpha Tau Omega - Albert A Bro | 550000 | Endowment Income-USNH | 635.99 | 611.49 | 611.49 |
| 1GU021 | Governor John H Bartlett Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU021 | Governor John H Bartlett Fund | 550000 | Endowment Income-USNH | 1,054.56 | 1,013.94 | 1,013.94 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU022 | Frank Booma Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU022 | Frank Booma Memorial Scholarship | 550000 | Endowment Income-USNH | 375.20 | 360.75 | 360.75 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU023 | The Bunny Bryant Class of 1927 | 550000 | Endowment Income-USNH | 5,694.75 | 5,236.33 | 5,236.33 |
| 1GU024 | Louis P Bourgoin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU024 | Louis P Bourgoin Scholarship | 550000 | Endowment Income-USNH | 312.84 | 300.79 | 300.79 |
| 1GU025 | Harvey L Boutwell Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU025 | Harvey L Boutwell Scholarship | 550000 | Endowment Income-USNH | 522.39 | 502.26 | 502.26 |
| 1GU026 | Edmund L Brigham Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU026 | Edmund L Brigham Scholarship | 550000 | Endowment Income-USNH | 881.53 | 847.57 | 847.57 |
| 1GU027 | O B Brown Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU027 | O B Brown Scholarship Fund | 550000 | Endowment Income-USNH | 843.65 | 811.15 | 811.15 |
| 1GU028 | Edna O Brown Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 550000 | Endowment Income-USNH | 3,607.25 | 3,468.29 | 3,468.29 |
| 1GU029 | Cartlands of Lee Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU029 | Cartlands of Lee Scholarship | 550000 | Endowment Income-USNH | 1,206.29 | 1,159.82 | 1,159.82 |
| 1GU030 | James R. Carter Memorial Schola | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU030 | James R. Carter Memorial Schola | 550000 | Endowment Income-USNH | 2,127.89 | 2,045.92 | 2,045.92 |
| 1GU031 | Frank B Clark Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU031 | Frank B Clark Fund | 550000 | Endowment Income-USNH | 1,918.49 | 1,844.59 | 1,844.59 |
| 1GU032 | Stephen Decesare Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU032 | Stephen Decesare Memorial Schol | 550000 | Endowment Income-USNH | 753.37 | 724.35 | 724.35 |
| 1GU033 | Class of 1898 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU033 | Class of 1898 Scholarship | 550000 | Endowment Income-USNH | 34,742.47 | 33,404.08 | 33,404.08 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU034 | Ben & Zelma Dorson Endowed Sch | 550000 | Endowment Income-USNH | 9,666.87 | 9,294.47 | 9,294.47 |
| 1GU035 | Class of 1916 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU035 | Class of 1916 Scholarship | 550000 | Endowment Income-USNH | 547.73 | 526.63 | 526.63 |
| 1GU036 | Class of 1925 Wm. S Sayward F Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU036 | Class of 1925 Wm. S Sayward F Endow | 550000 | Endowment Income-USNH | 6,604.99 | 6,350.54 | 6,350.54 |
| 1GU037 | Class of 1928 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU037 | Class of 1928 Scholarship | 550000 | Endowment Income-USNH | 13,109.21 | 12,604.21 | 12,604.21 |
| 1GU038 | Class of 1922 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU038 | Class of 1922 Scholarship | 550000 | Endowment Income-USNH | 5,436.40 | 5,226.97 | 5,226.97 |
| 1GU039 | Class of 1931 Alumni Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU039 | Class of 1931 Alumni Memorial | 550000 | Endowment Income-USNH | 7,286.10 | 7,005.41 | 7,005.41 |
| 1GU040 | Bank Meridian Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU040 | Bank Meridian Scholarship | 550000 | Endowment Income-USNH | 2,459.09 | 2,364.36 | 2,364.36 |
| 1GU041 | Class of 1938 Memorial Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU041 | Class of 1938 Memorial Scholar | 550000 | Endowment Income-USNH | 1,568.78 | 1,508.35 | 1,508.35 |
| 1GU042 | Clarence E Clement Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU042 | Clarence E Clement Scholarship | 550000 | Endowment Income-USNH | 213.82 | 205.59 | 205.59 |
| 1GU043 | Corrine H Coburn Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU043 | Corrine H Coburn Fund | 550000 | Endowment Income-USNH | 1,767.88 | 1,699.77 | 1,699.77 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU044 | Katharine Demeritt Memorial Sc | 550000 | Endowment Income-USNH | 616.06 | 592.32 | 592.32 |
| 1GU045 | Melbourne W. Cummings Endowed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU045 | Melbourne W. Cummings Endowed | 550000 | Endowment Income-USNH | 95,017.08 | 91,356.73 | 91,356.73 |
| 1GU046 | Paul Edward Corriveau Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU046 | Paul Edward Corriveau Memorial | 550000 | Endowment Income-USNH | 522.39 | 502.26 | 502.26 |
| 1GU048 | Currier Fisher Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU048 | Currier Fisher Scholarship Fund | 550000 | Endowment Income-USNH | 1,553.65 | 1,493.80 | 1,493.80 |
| 1GU049 | G Harris Daggett Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU049 | G Harris Daggett Memorial Schol | 550000 | Endowment Income-USNH | 2,707.05 | 2,602.77 | 2,602.77 |
| 1GU050 | Alexander DanOff Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU050 | Alexander DanOff Endowed Schol | 550000 | Endowment Income-USNH | 1,214.42 | 1,167.64 | 1,167.64 |
| 1GU051 | Robert L Deming Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU051 | Robert L Deming Scholarship Fund | 550000 | Endowment Income-USNH | 428.72 | 412.21 | 412.21 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU052 | Kenneth E Denham Memorial Schol | 550000 | Endowment Income-USNH | 509.64 | 490.01 | 490.01 |
| 1GU053 | Harry W Evans Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU053 | Harry W Evans Scholarship | 550000 | Endowment Income-USNH | 936.93 | 900.83 | 900.83 |
| 1GU054 | Sylvester M Foster Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU054 | Sylvester M Foster Fund | 550000 | Endowment Income-USNH | 183.18 | 176.13 | 176.13 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU055 | Fred Englehart Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU055 | Fred Englehart Scholarship Fun | 550000 | Endowment Income-USNH | 7,479.45 | 7,191.32 | 7,191.32 |
| 1GU056 | Adelaide M Gooding Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU056 | Adelaide M Gooding Fund | 550000 | Endowment Income-USNH | 5,844.63 | 5,619.47 | 5,619.47 |
| 1GU057 | John W Haines Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU057 | John W Haines Scholarship | 550000 | Endowment Income-USNH | 453.07 | 435.62 | 435.62 |
| 1GU058 | Willis DF Hayden Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU058 | Willis DF Hayden Scholarship | 550000 | Endowment Income-USNH | 837.91 | 805.63 | 805.63 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU059 | Helen E Hayes Scholarship Fund | 550000 | Endowment Income-USNH | 2,357.31 | 2,266.50 | 2,266.50 |
| 1GU060 | Henderson Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU060 | Henderson Memorial Scholarship | 550000 | Endowment Income-USNH | 1,084.11 | 1,042.35 | 1,042.35 |
| 1GU061 | Larry Hogan Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU061 | Larry Hogan Scholarship Fund | 550000 | Endowment Income-USNH | 12,977.29 | 12,477.37 | 12,477.37 |
| 1GU062 | Hennessey Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU062 | Hennessey Scholarship | 550000 | Endowment Income-USNH | 1,393.32 | 1,339.65 | 1,339.65 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU063 | Dorice & Richard Horan Scholarship | 550000 | Endowment Income-USNH | 2,447.22 | 2,286.80 | 2,286.80 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU064 | Edgar C Hirst Scholarship Fund | 550000 | Endowment Income-USNH | 2,366.87 | 2,275.70 | 2,275.70 |
| 1GU065 | H A Holbrook Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU065 | H A Holbrook Scholarship | 550000 | Endowment Income-USNH | 1,514.99 | 1,456.62 | 1,456.62 |
| 1GU066 | Michael J and Nellie M Houriha | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU066 | Michael J and Nellie M Houriha | 550000 | Endowment Income-USNH | 3,745.59 | 3,601.30 | 3,601.30 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU067 | Cyril Thomas Hunt Memorial Schol | 550000 | Endowment Income-USNH | 1,181.70 | 1,136.18 | 1,136.18 |
| 1GU068 | John S Holland Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU068 | John S Holland Memorial Schol | 550000 | Endowment Income-USNH | 907.48 | 872.52 | 872.52 |
| 1GU069 | Miriam Jackson Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU069 | Miriam Jackson Memorial Schol | 550000 | Endowment Income-USNH | 12,651.67 | 11,369.86 | 11,369.86 |
| 1GU071 | Lillian Johnson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU071 | Lillian Johnson Scholarship | 550000 | Endowment Income-USNH | 36,641.88 | 35,230.32 | 35,230.32 |
| 1GU072 | Richard Bruce Johnston Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU072 | Richard Bruce Johnston Scholar | 550000 | Endowment Income-USNH | 447.33 | 430.10 | 430.10 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU073 | Elizabeth Jones Class of 1922 | 550000 | Endowment Income-USNH | 35,680.87 | 34,297.93 | 34,297.93 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU074 | Ilmari Kainu Memorial Scholars | 550000 | Endowment Income-USNH | 11,513.48 | 11,069.94 | 11,069.94 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU075 | Hannaford Bros. Endowed Schol | 550000 | Endowment Income-USNH | 600.07 | 576.95 | 576.95 |
| 1GU076 | Donald Whitney Libby Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU076 | Donald Whitney Libby Memorial | 550000 | Endowment Income-USNH | 581.86 | 559.45 | 559.45 |
| 1GU077 | Mildred B Lionstone Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU077 | Mildred B Lionstone Scholarship | 550000 | Endowment Income-USNH | 203.79 | 195.94 | 195.94 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU078 | Janet Clark '42 Memorial Endow | 550000 | Endowment Income-USNH | 2,420.22 | 2,326.99 | 2,326.99 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU079 | Nancy E Lougee Memorial Schol | 550000 | Endowment Income-USNH | 942.28 | 905.98 | 905.98 |
| 1GU080 | Harry Macleod Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU080 | Harry Macleod Memorial Schol | 550000 | Endowment Income-USNH | 448.79 | 431.50 | 431.50 |
| 1GU081 | Berry-Mattoon Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU081 | Berry-Mattoon Fund | 550000 | Endowment Income-USNH | 5,058.24 | 4,863.38 | 4,863.38 |
| 1GU082 | J Herbert Marceau Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU082 | J Herbert Marceau Scholarship | 550000 | Endowment Income-USNH | 1,835.32 | 1,764.62 | 1,764.62 |
| 1GU083 | Philip M Marston Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU083 | Philip M Marston Scholarship | 550000 | Endowment Income-USNH | 598.49 | 575.43 | 575.43 |
| 1GU084 | William F. Marsh Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU084 | William F. Marsh Scholarship | 550000 | Endowment Income-USNH | 366.23 | 352.12 | 352.12 |
| 1GU085 | McLane Family Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU085 | McLane Family Endowed Scholarship | 550000 | Endowment Income-USNH | 2,411.44 | 2,318.54 | 2,318.54 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU086 | Jw Mcconnell Scholarship Fund | 550000 | Endowment Income-USNH | 2,175.30 | 2,091.50 | 2,091.50 |
| 1GU087 | Elinor Metcalf Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU087 | Elinor Metcalf Scholarship | 550000 | Endowment Income-USNH | 637.60 | 613.03 | 613.03 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU088 | E Roger Montgomery Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU088 | E Roger Montgomery Memorial Schol | 550000 | Endowment Income-USNH | 539.92 | 519.12 | 519.12 |
| 1GU089 | Mortarboard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU089 | Mortarboard Scholarship | 550000 | Endowment Income-USNH | 309.69 | 297.76 | 297.76 |
| 1GU090 | Maurice E Herbonne Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU090 | Maurice E Herbonne Scholarship | 550000 | Endowment Income-USNH | 227.47 | 218.71 | 218.71 |
| 1GU091 | Barbara King Newman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU091 | Barbara King Newman Scholarship | 550000 | Endowment Income-USNH | 2,097.58 | 2,016.78 | 2,016.78 |
| 1GU092 | NH Branch National Civic Fed | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU092 | NH Branch National Civic Fed | 550000 | Endowment Income-USNH | 201.25 | 193.50 | 193.50 |
| 1GU093 | The Ordway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU093 | The Ordway Fund | 550000 | Endowment Income-USNH | 378.41 | 363.83 | 363.83 |
| 1GU094 | Albert N Otis Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU094 | Albert N Otis Scholarship Fund | 550000 | Endowment Income-USNH | 5,037.15 | 4,843.11 | 4,843.11 |
| 1GU095 | George Downes Parnell Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU095 | George Downes Parnell Memorial | 550000 | Endowment Income-USNH | 321.14 | 308.77 | 308.77 |
| 1GU096 | Nettie M & Charles Parker Mem | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU096 | Nettie M & Charles Parker Mem | 550000 | Endowment Income-USNH | 142.91 | 137.40 | 137.40 |
| 1GU097 | Isabel Paul Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU097 | Isabel Paul Scholarships | 550000 | Endowment Income-USNH | 9,157.99 | 8,805.20 | 8,805.20 |
| 1GU098 | Robert G Perrault Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU098 | Robert G Perrault Memorial Schol | 550000 | Endowment Income-USNH | 2,642.47 | 2,151.85 | 2,151.85 |
| 1GU099 | Luella Pettee Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU099 | Luella Pettee Fund | 550000 | Endowment Income-USNH | 345.63 | 332.32 | 332.32 |
| 1GU100 | Physical Plant O & M Public Sa | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU100 | Physical Plant O & M Public Sa | 550000 | Endowment Income-USNH | 1,131.47 | 1,087.88 | 1,087.88 |
| 1GU101 | Rosencrans W Pillsbury | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU101 | Rosencrans W Pillsbury | 550000 | Endowment Income-USNH | 91.39 | 87.87 | 87.87 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU102 | Phi Mu Delta Scholarship Fund | 550000 | Endowment Income-USNH | 7,314.89 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU103 | Barbara Russell | 550000 | Endowment Income-USNH | 1,879.47 | 1,807.06 | 1,807.06 |
| 1GU104 | Frank Randall Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU104 | Frank Randall Scholarship Fund | 550000 | Endowment Income-USNH | 22,584.10 | 21,714.09 | 21,714.09 |
| 1GU105 | Alfred Ernest Richards Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU105 | Alfred Ernest Richards Scholar | 550000 | Endowment Income-USNH | 915.92 | 880.63 | 880.63 |
| 1GU106 | Lena Snow Sargent Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU106 | Lena Snow Sargent Scholarship | 550000 | Endowment Income-USNH | 8,247.40 | 7,929.68 | 7,929.68 |
| 1GU107 | Charles H Sanders Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU107 | Charles H Sanders Fund | 550000 | Endowment Income-USNH | 549.68 | 528.51 | 528.51 |
| 1GU108 | Walter N Shipley Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU108 | Walter N Shipley Fund | 550000 | Endowment Income-USNH | 366.23 | 352.12 | 352.12 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU110 | Mary F Simpson Scholarship Fun | 550000 | Endowment Income-USNH | 12,306.78 | 11,832.68 | 11,832.68 |
| 1GU111 | J Guy Smart Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU111 | J Guy Smart Scholarship Fund | 550000 | Endowment Income-USNH | 21,441.49 | 20,615.50 | 20,615.50 |
| 1GU112 | Roderick W Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU112 | Roderick W Smith Scholarship | 550000 | Endowment Income-USNH | 183.18 | 176.13 | 176.13 |
| 1GU114 | Frederick Smyth Book Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU114 | Frederick Smyth Book Fund | 550000 | Endowment Income-USNH | 378.28 | 363.71 | 363.71 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU115 | E.F. & M.M. Cutts 1916 Scholar | 550000 | Endowment Income-USNH | 8,805.16 | 8,465.95 | 8,465.95 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU116 | Victor & Mabel Smith Scholarship | 550000 | Endowment Income-USNH | 625.13 | 601.05 | 601.05 |
| 1GU117 | Paul Spilios Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU117 | Paul Spilios Memorial Fund | 550000 | Endowment Income-USNH | 243.53 | 234.15 | 234.15 |
| 1GU118 | William C. + Doris E. Sterling | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU118 | William C. + Doris E. Sterling | 550000 | Endowment Income-USNH | 2,558.15 | 2,459.60 | 2,459.60 |
| 1GU119 | Charles Stillings Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU119 | Charles Stillings Fund | 550000 | Endowment Income-USNH | 27,373.70 | 26,256.80 | 26,256.80 |
| 1GU120 | Fred Weare Stone Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU120 | Fred Weare Stone Memorial | 550000 | Endowment Income-USNH | 34,928.58 | 33,583.02 | 33,583.02 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU121 | Colonel Samuel J Sutherland Sc | 550000 | Endowment Income-USNH | 358.88 | 345.05 | 345.05 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU122 | Corinne Trippetti Art Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU122 | Corinne Trippetti Art Scholars | 550000 | Endowment Income-USNH | 1,798.94 | 1,729.64 | 1,729.64 |
| 1GU123 | Alberta Curry Virgil Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU123 | Alberta Curry Virgil Memorial | 550000 | Endowment Income-USNH | 2,513.59 | 2,416.76 | 2,416.76 |
| 1GU124 | Theron A Thorp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU124 | Theron A Thorp Memorial Schol | 550000 | Endowment Income-USNH | 1,530.77 | 1,471.80 | 1,471.80 |
| 1GU125 | James A Wellman Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU125 | James A Wellman Memorial Schol | 550000 | Endowment Income-USNH | 4,579.33 | 4,402.92 | 4,402.92 |
| 1GU126 | Earle A Welch Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU126 | Earle A Welch Scholarship | 550000 | Endowment Income-USNH | 843.65 | 811.15 | 811.15 |
| 1GU127 | Bertha I Norton | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU127 | Bertha I Norton | 550000 | Endowment Income-USNH | 1,800.21 | 1,730.86 | 1,730.86 |
| 1GU128 | George T. Gilman Fund For Inte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU128 | George T. Gilman Fund For Inte | 550000 | Endowment Income-USNH | 3,593.96 | 3,455.51 | 3,455.51 |
| 1GU129 | The Blanche Dimond White and G | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU129 | The Blanche Dimond White and G | 550000 | Endowment Income-USNH | 299.09 | 287.57 | 287.57 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU130 | Avrum Gudelsky Endowed Schol | 550000 | Endowment Income-USNH | 3,524.78 | 3,278.74 | 3,278.74 |
| 1GU131 | Charles H Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU131 | Charles H Wiggin Scholarship | 550000 | Endowment Income-USNH | 2,103.61 | 2,022.57 | 2,022.57 |
| 1GU132 | Walter M Wiggin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU132 | Walter M Wiggin Scholarship | 550000 | Endowment Income-USNH | 915.65 | 880.38 | 880.38 |
| 1GU134 | John G. Winant Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 550000 | Endowment Income-USNH | 18,267.32 | 17,563.61 | 17,563.61 |
| 1GU135 | George H Williams Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU135 | George H Williams Fund | 550000 | Endowment Income-USNH | 1,938.42 | 1,863.74 | 1,863.74 |
| 1GU136 | George P. Wood Shoals Marine L | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU136 | George P. Wood Shoals Marine L | 550000 | Endowment Income-USNH | 21,087.28 | 20,274.93 | 20,274.93 |
| 1GU137 | Austin Nickerson Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU137 | Austin Nickerson Memorial Fund | 550000 | Endowment Income-USNH | 3,753.88 | 3,609.27 | 3,609.27 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU138 | Gladys Wheeler Simeroth Endow | 550000 | Endowment Income-USNH | 1,068.43 | 1,027.27 | 1,027.27 |
| 1GU139 | William H Yale Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU139 | William H Yale Scholarship Fund | 550000 | Endowment Income-USNH | 12,499.32 | 12,017.81 | 12,017.81 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU140 | Paul M. Barlow Memorial Prize | 550000 | Endowment Income-USNH | 383.56 | 368.79 | 368.79 |
| 1GU141 | Lt Albert A Charait Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU141 | Lt Albert A Charait Fund | 550000 | Endowment Income-USNH | 183.18 | 176.13 | 176.13 |
| 1GU142 | Class of 1899 Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU142 | Class of 1899 Prize | 550000 | Endowment Income-USNH | 152.67 | 146.79 | 146.79 |
| 1GU144 | Helen Duncan Jones Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU144 | Helen Duncan Jones Prize | 550000 | Endowment Income-USNH | 228.25 | 219.46 | 219.46 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU145 | Mr & Mrs S Morris Locke Prize | 550000 | Endowment Income-USNH | 575.67 | 553.50 | 553.50 |
| 1GU146 | Mask And Dagger Achievement Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU146 | Mask And Dagger Achievement Award | 550000 | Endowment Income-USNH | 909.23 | 874.20 | 874.20 |
| 1GU147 | Erskine Mason Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU147 | Erskine Mason Memorial Prize | 550000 | Endowment Income-USNH | 148.26 | 142.55 | 142.55 |
| 1GU148 | Leonard P Novak Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU148 | Leonard P Novak Memorial Award | 550000 | Endowment Income-USNH | 1,001.97 | 963.38 | 963.38 |
| 1GU149 | Richard J. Shea Memorial Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU149 | Richard J. Shea Memorial Award | 550000 | Endowment Income-USNH | 328.05 | 315.42 | 315.42 |
| 1GU150 | Smyth Memorial Prize | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU150 | Smyth Memorial Prize | 550000 | Endowment Income-USNH | 479.52 | 461.05 | 461.05 |
| 1GU151 | Anna Zornio Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU151 | Anna Zornio Memorial Fund | 550000 | Endowment Income-USNH | 602.01 | 446.51 | 446.51 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU152 | Raymond E Bassett Memorial Pri | 550000 | Endowment Income-USNH | 67.84 | 65.23 | 65.23 |
| 1GU155 | Class of 1948 Trust Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU155 | Class of 1948 Trust Fund | 550000 | Endowment Income-USNH | 620.60 | 596.70 | 596.70 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU156 | Carol Korzeniewski Endowed Fun | 550000 | Endowment Income-USNH | 706.37 | 679.15 | 679.15 |
| 1GU157 | Diettrich Memorial Cup Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU157 | Diettrich Memorial Cup Fund | 550000 | Endowment Income-USNH | 25.29 | 24.32 | 24.32 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU158 | The Ben Bronstein Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU158 | The Ben Bronstein Endowed Schol | 550000 | Endowment Income-USNH | 1,068.43 | 1,027.27 | 1,027.27 |
| 1GU160 | Fuller Foundation Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU160 | Fuller Foundation Endowed Fund | 550000 | Endowment Income-USNH | 1,104.69 | 1,062.13 | 1,062.13 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 550000 | Endowment Income-USNH | 1,662.38 | 1,598.34 | 1,598.34 |
| 1GU162 | General Melvin Zais Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU162 | General Melvin Zais Endowed Schol | 550000 | Endowment Income-USNH | 1,529.87 | 1,470.94 | 1,470.94 |
| 1GU163 | The Frances Kling 1920 Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU163 | The Frances Kling 1920 Schol | 550000 | Endowment Income-USNH | 941.87 | 905.59 | 905.59 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU164 | Arthur E Clapp Memorial Schol | 550000 | Endowment Income-USNH | 721.32 | 693.53 | 693.53 |
| 1GU165 | S Judson Dunaway Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU165 | S Judson Dunaway Fund | 550000 | Endowment Income-USNH | 3,553.40 | 3,416.51 | 3,416.51 |
| 1GU168 | Peter Lino Barili Mem Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU168 | Peter Lino Barili Mem Schol | 550000 | Endowment Income-USNH | 2,900.39 | 2,772.37 | 2,772.37 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU169 | Gertrude Phelps Carlson Memorial | 550000 | Endowment Income-USNH | 819.75 | 788.17 | 788.17 |
| 1GU172 | W T Grant Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU172 | W T Grant Scholarship | 550000 | Endowment Income-USNH | 1,338.97 | 1,287.39 | 1,287.39 |
| 1GU181 | Governor Wesley Powell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU181 | Governor Wesley Powell Scholar | 550000 | Endowment Income-USNH | 1,462.50 | 1,406.16 | 1,406.16 |
| 1GU199 | Scholarships | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU199 | Scholarships | 550000 | Endowment Income-USNH | 4,327.75 | 4,161.03 | 4,161.03 |
| 1GU201 | Peter & Francis Martin | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU201 | Peter & Francis Martin | 550000 | Endowment Income-USNH | 8,422.86 | 8,098.39 | 8,098.39 |
| 1GU202 | Granger Scholarship Endow | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU202 | Granger Scholarship Endow | 550000 | Endowment Income-USNH | 5,442.07 | 5,232.43 | 5,232.43 |
| 1GU203 | Class 33 End For Honors | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU203 | Class 33 End For Honors | 550000 | Endowment Income-USNH | 7,098.54 | 6,825.09 | 6,825.09 |
| 1GU209 | Paul A Cote Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU209 | Paul A Cote Scholarship | 550000 | Endowment Income-USNH | 8,161.67 | 7,847.26 | 7,847.26 |
| 1GU210 | Penney Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU210 | Penney Family Scholarship | 550000 | Endowment Income-USNH | 2,002.57 | 1,925.43 | 1,925.43 |
| 1GU213 | Class of 51 Endow Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU213 | Class of 51 Endow Schol | 550000 | Endowment Income-USNH | 9,040.25 | 8,653.74 | 8,653.74 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU214 | Ruth Cheney Streeter Schol Fnd | 550000 | Endowment Income-USNH | 1,154.10 | 1,109.64 | 1,109.64 |
| 1GU215 | Col John & Helena Ayotte | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU215 | Col John & Helena Ayotte | 550000 | Endowment Income-USNH | 19,756.86 | 18,995.76 | 18,995.76 |
| 1GU216 | Temple Beth Israel Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU216 | Temple Beth Israel Scholarship | 550100 | Endowment Income-UNHF | 3,246.26 | 3,190.56 | 3,190.56 |
| 1GU217 | Ruth Taber Morrell Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU217 | Ruth Taber Morrell Scholar | 550100 | Endowment Income-UNHF | 15,839.46 | 15,567.67 | 15,567.67 |
| 1GU220 | CEPS Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU220 | CEPS Engineering Scholarship | 550000 | Endowment Income-USNH | 8,525.57 | 8,197.14 | 8,197.14 |
| 1GU221 | Norma V And John W Spaven | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU221 | Norma V And John W Spaven | 550000 | Endowment Income-USNH | 7,196.62 | 6,919.39 | 6,919.39 |
| 1GU222 | Forrest S Smith Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU222 | Forrest S Smith Fund | 550000 | Endowment Income-USNH | 42,680.75 | 41,036.55 | 41,036.55 |
| 1GU227 | Lola M Preston Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU227 | Lola M Preston Endowed Scholar | 550000 | Endowment Income-USNH | 3,047.25 | 2,929.86 | 2,929.86 |
| 1GU231 | Class of 1944 Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU231 | Class of 1944 Endowed Scholar | 550000 | Endowment Income-USNH | 3,767.06 | 3,621.94 | 3,621.94 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU232 | Elizabeth Murdoch Fisher 29 Sc | 550000 | Endowment Income-USNH | 4,544.54 | 4,369.47 | 4,369.47 |
| 1GU233 | Class of 1961 Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU233 | Class of 1961 Endowed Scholars | 550000 | Endowment Income-USNH | 6,887.04 | 6,621.73 | 6,621.73 |
| 1GU235 | William Law Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU235 | William Law Scholarship Fund | 550000 | Endowment Income-USNH | 2,519.85 | 2,422.78 | 2,422.78 |
| 1GU240 | Peterson Carsey Minority Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU240 | Peterson Carsey Minority Schol | 550100 | Endowment Income-UNHF | 6,610.36 | 6,496.94 | 6,496.94 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU241 | Ruth Woodruff Scholarship Fund | 550100 | Endowment Income-UNHF | 2,073.44 | 2,037.86 | 2,037.86 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU242 | Austin & Winona Hubbard Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU242 | Austin & Winona Hubbard Schol | 550100 | Endowment Income-UNHF | 177,781.77 | 174,731.23 | 174,731.23 |
| 1GU244 | Class of 1950 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU244 | Class of 1950 Endowed Schol | 550100 | Endowment Income-UNHF | 27,628.88 | 22,134.59 | 22,134.59 |
| 1GU245 | University Community Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU245 | University Community Scholars | 550100 | Endowment Income-UNHF | 5,824.66 | 5,724.34 | 5,724.34 |
| 1GU246 | Hutchins Family Fund Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU246 | Hutchins Family Fund Scholarship | 550100 | Endowment Income-UNHF | 1,924.96 | 1,891.94 | 1,891.94 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU247 | Ingeborg Lock Endowed Scholar | 550100 | Endowment Income-UNHF | 6,494.53 | 6,383.09 | 6,383.09 |
| 1GU248 | Marvin A Levins Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU248 | Marvin A Levins Scholarship | 550100 | Endowment Income-UNHF | 4,405.88 | 4,311.83 | 4,311.83 |
| 1GU249 | Class of 1948 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 550100 | Endowment Income-UNHF | 8,271.59 | 8,129.66 | 8,129.66 |
| 1GU250 | Kate Harvey Burns Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU250 | Kate Harvey Burns Scholarship | 550100 | Endowment Income-UNHF | 33,328.61 | 32,756.73 | 32,756.73 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU251 | 1929 Lewis Stark Scholarship | 550100 | Endowment Income-UNHF | 1,127.97 | 1,108.62 | 1,108.62 |
| 1GU252 | Ralph & Aline Parker Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU252 | Ralph & Aline Parker Endowment | 550100 | Endowment Income-UNHF | 917.26 | 901.52 | 901.52 |
| 1GU253 | George Bergeron Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU253 | George Bergeron Scholarship | 550100 | Endowment Income-UNHF | 26,915.27 | 26,453.43 | 26,453.43 |
| 1GU254 | Paul Caswell & Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU254 | Paul Caswell & Family Fund | 550100 | Endowment Income-UNHF | 13,161.33 | 12,926.28 | 12,926.28 |
| 1GU255 | Brownell Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU255 | Brownell Family Scholarship | 550100 | Endowment Income-UNHF | 11,470.52 | 11,273.70 | 11,273.70 |
| 1GU256 | Next Horizon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU256 | Next Horizon Scholarship Fund | 550100 | Endowment Income-UNHF | 6,945.64 | 6,735.89 | 6,735.89 |
| 1GU257 | Minigan Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU257 | Minigan Family Scholarship | 550100 | Endowment Income-UNHF | 2,103.02 | 2,029.40 | 2,029.40 |
| 1GU258 | Robert & Bertha Laplante Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU258 | Robert & Bertha Laplante Schol | 550100 | Endowment Income-UNHF | 1,911.42 | 1,878.62 | 1,878.62 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU259 | Beverly Hoover Scholarship Fund | 550100 | Endowment Income-UNHF | 5,327.55 | 5,228.85 | 5,228.85 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU260 | Norman Gagnon Scholarship Fund | 550100 | Endowment Income-UNHF | 2,673.34 | 2,627.46 | 2,627.46 |
| 1GU261 | Class of 1960 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU261 | Class of 1960 Scholarship Fund | 550100 | Endowment Income-UNHF | 7,259.41 | 6,949.20 | 6,949.20 |
| 1GU262 | Tyco Scholars Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU262 | Tyco Scholars Fund | 550100 | Endowment Income-UNHF | 114,694.59 | 112,726.56 | 112,726.56 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU263 | Dean C Smith Whittemore Scholarship | 550000 | Endowment Income-USNH | 982.67 | 944.81 | 944.81 |
| 1GU265 | Robert & Linda Spear Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU265 | Robert & Linda Spear Scholarship | 550100 | Endowment Income-UNHF | 4,694.36 | 4,576.60 | 4,576.60 |
| 1GU266 | Michael Berry Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU266 | Michael Berry Scholarship Fund | 550100 | Endowment Income-UNHF | 4,038.43 | 3,969.13 | 3,969.13 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU267 | Joseph Zock Liberal Arts Scholarshp | 550100 | Endowment Income-UNHF | 4,678.28 | 4,598.01 | 4,598.01 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU268 | Gullotti MBA Scholarship Fund | 550100 | Endowment Income-UNHF | 4,000.61 | 3,638.93 | 3,638.93 |
| 1GU269 | Tracy Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU269 | Tracy Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,479.17 | 1,453.79 | 1,453.79 |
| 1GU270 | Ernest Easter Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU270 | Ernest Easter Scholarship Fund | 550000 | Endowment Income-USNH | 8,407.13 | 8,083.27 | 8,083.27 |
| 1GU272 | Edmund Miller Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU272 | Edmund Miller Scholarship Fund | 550100 | Endowment Income-UNHF | 5,728.43 | 5,630.13 | 5,630.13 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU273 | Kyle Frey Endowed Scholarship | 550100 | Endowment Income-UNHF | 5,228.63 | 5,138.91 | 5,138.91 |
| 1GU274 | Dean C Smith Thompson Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU274 | Dean C Smith Thompson Schol | 550000 | Endowment Income-USNH | 1,029.37 | 989.72 | 989.72 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU275 | Mid-Atlantic Chapters Schlrshp | 550100 | Endowment Income-UNHF | 2,135.12 | 2,098.49 | 2,098.49 |
| 1GU276 | Levine/Benson Technology Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU276 | Levine/Benson Technology Schol | 550100 | Endowment Income-UNHF | 7,163.38 | 7,040.47 | 7,040.47 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU277 | Nassikas Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU277 | Nassikas Scholarship Fund | 550100 | Endowment Income-UNHF | 5,824.52 | 5,724.58 | 5,724.58 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU278 | Class of 1953 Endowed Scholarship | 550100 | Endowment Income-UNHF | 15,077.07 | 14,629.22 | 14,629.22 |
| 1GU279 | The Joy Student Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU279 | The Joy Student Scholarship Fund | 550000 | Endowment Income-USNH | 64,119.51 | 61,649.42 | 61,649.42 |
| 1GU280 | Granite State Scholars Endow PO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU280 | Granite State Scholars Endow PO | 550000 | Endowment Income-USNH | 84,637.05 | 81,376.57 | 81,376.57 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU282 | Maurice C Paige Scholarship Fund | 550000 | Endowment Income-USNH | 3,012.80 | 2,896.73 | 2,896.73 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU284 | John & Katharyn Williams Scholarshi | 550100 | Endowment Income-UNHF | 1,731.68 | 1,701.97 | 1,701.97 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU286 | Hanson Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 101,903.25 | 100,154.70 | 100,154.70 |
| 1GU287 | Arthur H Carter | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU287 | Arthur H Carter | 550000 | Endowment Income-USNH | 24,073.11 | 23,145.74 | 23,145.74 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU290 | Heath "Grumblenot" Scholarship Fund | 550100 | Endowment Income-UNHF | 1,594.25 | 1,566.89 | 1,566.89 |
| 1GU291 | Pickett Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU291 | Pickett Family Scholarship Fund | 550100 | Endowment Income-UNHF | 30,380.01 | 29,858.72 | 29,858.72 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU292 | James H Trainor Memorial Scholarshp | 550100 | Endowment Income-UNHF | 3,679.34 | 3,541.59 | 3,541.59 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU293 | Gray-White-Shields Scholarship Fund | 550000 | Endowment Income-USNH | 113,323.22 | 108,957.65 | 108,957.65 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU294 | Class of 1956 Endowed Scholarship | 550100 | Endowment Income-UNHF | 7,748.44 | 7,612.04 | 7,612.04 |
| 1GU296 | Unique Endowment Allocation Plan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU296 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 2,174,755.00 | 1,834,410.00 | 1,834,410.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU297 | McCaffrey Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 5,112.90 | 5,025.17 | 5,025.17 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU298 | William Sanderson Endowed Scholarsh | 550100 | Endowment Income-UNHF | 1,421.34 | 1,396.96 | 1,396.96 |
| 1GU299 | Terragni Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU299 | Terragni Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,996.51 | 2,851.44 | 2,851.44 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU300 | Wyman Endowed Scholarship Fund | 550100 | Endowment Income-UNHF | 6,229.72 | 6,122.82 | 6,122.82 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU301 | Class of 1957 Endowed Scholarship | 550100 | Endowment Income-UNHF | 15,992.45 | 15,681.14 | 15,681.14 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU302 | Ormond A Roberts Scholarship Fund | 550000 | Endowment Income-USNH | 4,220.18 | 4,057.61 | 4,057.61 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU303 | Weglarz Memorial Scholarship Fund | 550100 | Endowment Income-UNHF | 3,216.95 | 3,161.75 | 3,161.75 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU305 | Libbey '79 Fund-Science Diversity | 550100 | Endowment Income-UNHF | 11,236.10 | 10,519.98 | 10,519.98 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU306 | Roger Bougie '56 Scholarship Fund | 550100 | Endowment Income-UNHF | 8,086.10 | 7,947.35 | 7,947.35 |
| 1GU307 | Rydin Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU307 | Rydin Family Scholarship Fund | 550100 | Endowment Income-UNHF | 5,183.52 | 5,094.58 | 5,094.58 |
| 1GU308 | Ottavio and Dorothy Lorenzo Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU308 | Ottavio and Dorothy Lorenzo Scholar | 550100 | Endowment Income-UNHF | 14,170.52 | 13,927.37 | 13,927.37 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU309 | Selma Naccach-Hoff Schol-Liberal Ar | 550100 | Endowment Income-UNHF | 1,724.71 | 1,658.67 | 1,658.67 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU310 | Takeuchi '48 & Rantala '44 | 550100 | Endowment Income-UNHF | 3,677.36 | 3,294.34 | 3,294.34 |
| 1GU311 | Edith M Blake Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU311 | Edith M Blake Scholarship Fund | 550000 | Endowment Income-USNH | 21,527.79 | 20,698.48 | 20,698.48 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU312 | Paul Shea '51 Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,173.03 | 1,152.62 | 1,152.62 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 550100 | Endowment Income-UNHF | 4,297.74 | 4,137.73 | 4,137.73 |
| 1GU314 | William Heywood '60 Endowed Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU314 | William Heywood '60 Endowed Schol | 550100 | Endowment Income-UNHF | 2,680.07 | 2,258.77 | 2,258.77 |
| 1GU315 | Fred J Bennett '54 | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU315 | Fred J Bennett '54 | 550100 | Endowment Income-UNHF | 4,242.03 | 4,169.24 | 4,169.24 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU317 | 70's Decade Alumni Scholarship Fund | 550100 | Endowment Income-UNHF | 2,615.92 | 2,454.07 | 2,454.07 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU318 | Claycomb '75 Environmental Sciences | 550100 | Endowment Income-UNHF | 2,684.88 | 2,638.81 | 2,638.81 |
| 1GU319 | Class of '58 Nelson Sch-Excellence | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU319 | Class of '58 Nelson Sch-Excellence | 550100 | Endowment Income-UNHF | 4,867.52 | 4,716.16 | 4,716.16 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU320 | Andrew Janetos Scholarship Endowmnt | 550100 | Endowment Income-UNHF | 1,067.13 | 1,048.82 | 1,048.82 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU322 | Ambrose Occupational Therapy Schol | 550100 | Endowment Income-UNHF | 7,193.16 | 6,288.84 | 6,288.84 |
| 1GU324 | Muriel Weissman Student Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU324 | Muriel Weissman Student Scholarship | 550100 | Endowment Income-UNHF | 25,833.89 | 25,390.61 | 25,390.61 |
| 1GU327 | UNH Foreign Language Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU327 | UNH Foreign Language Scholarship | 550000 | Endowment Income-USNH | 4,569.16 | 4,389.42 | 4,389.42 |
| 1GU328 | UNH Engineering Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU328 | UNH Engineering Scholarship | 550000 | Endowment Income-USNH | 4,497.06 | 4,323.82 | 4,323.82 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU329 | John '54 & Anne '56 Boehle Scholrsh | 550100 | Endowment Income-UNHF | 1,733.07 | 1,703.33 | 1,703.33 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU330 | J Todd Minor '76 Schol/Life Science | 550100 | Endowment Income-UNHF | 2,768.03 | 2,720.53 | 2,720.53 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU331 | PB Allen '58 Tau Kappa Epsilon Scho | 550100 | Endowment Income-UNHF | 11,871.38 | 11,667.68 | 11,667.68 |
| 1GU332 | Claire & Henry Grady | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU332 | Claire & Henry Grady | 550100 | Endowment Income-UNHF | 2,363.83 | 2,323.27 | 2,323.27 |
| 1GU333 | Northeast Passage Athletic Excellen | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU333 | Northeast Passage Athletic Excellen | 550100 | Endowment Income-UNHF | 2,150.07 | 2,113.18 | 2,113.18 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU335 | Jay McSharry '90 Diversity Schlrshp | 550100 | Endowment Income-UNHF | 4,688.01 | 2,802.72 | 2,802.72 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU336 | Hannaway '58 Scholarship Fund | 550100 | Endowment Income-UNHF | 2,731.56 | 2,684.69 | 2,684.69 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU337 | Robert & Tina Dudley Scholarship Fn | 550100 | Endowment Income-UNHF | 1,299.96 | 1,277.65 | 1,277.65 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU338 | Verne & Kay Brown Elec & Comp Scho | 550100 | Endowment Income-UNHF | 2,680.74 | 2,634.75 | 2,634.75 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU339 | Stephany M Lavallee Nursing Schol | 550100 | Endowment Income-UNHF | 4,019.27 | 3,776.19 | 3,776.19 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU341 | Walter A. Calderwood Jr. '34 Schol. | 550100 | Endowment Income-UNHF | 2,150.13 | 2,113.23 | 2,113.23 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU342 | T. Ralph & Isabelle Meyers Fund | 550000 | Endowment Income-USNH | 1,335.04 | 1,283.61 | 1,283.61 |
| 1GU343 | UNH Foundation Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU343 | UNH Foundation Scholarship | 550100 | Endowment Income-UNHF | 2,526.61 | 2,483.26 | 2,483.26 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU344 | Patricia M. Flowers '45 Scholarship | 550100 | Endowment Income-UNHF | 9,524.66 | 9,361.22 | 9,361.22 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU345 | Muriel M. Barr Nursing Scholarship | 550100 | Endowment Income-UNHF | 8,439.78 | 8,294.96 | 8,294.96 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU346 | Alice Freeman Reed Scholarship Fund | 550100 | Endowment Income-UNHF | 2,082.76 | 2,047.02 | 2,047.02 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU348 | Jane & Lincoln Colby Scholarship | 550100 | Endowment Income-UNHF | 4,631.15 | 4,551.69 | 4,551.69 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU349 | Kerry Duncan Forbes Scholarship | 550100 | Endowment Income-UNHF | 1,823.90 | 1,775.20 | 1,775.20 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU351 | Steelman Athletics Scholarship Fund | 550100 | Endowment Income-UNHF | 1,833.83 | 1,613.12 | 1,613.12 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU352 | Paul & Ann Stewart Memorial Schol. | 550100 | Endowment Income-UNHF | 4,335.53 | 4,268.98 | 4,268.98 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU353 | Doug & Stella Scamman Scholarship | 550100 | Endowment Income-UNHF | 1,287.11 | 1,265.03 | 1,265.03 |
| 1GU354 | James Page & Amy Sherman Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU354 | James Page & Amy Sherman Endowment | 550100 | Endowment Income-UNHF | 1,531.70 | 1,505.42 | 1,505.42 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU355 | Edward J. Flynn Scholarship Fund | 550100 | Endowment Income-UNHF | 3,708.26 | 3,644.63 | 3,644.63 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU356 | Gay Brookes '61 Scholarship Fund | 550100 | Endowment Income-UNHF | 3,402.34 | 3,028.58 | 3,028.58 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU357 | The Patrick Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU357 | The Patrick Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,361.36 | 2,169.45 | 2,169.45 |
| 1GU358 | John D. DuRie Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU358 | John D. DuRie Family Scholarship | 550100 | Endowment Income-UNHF | 1,642.16 | 1,578.76 | 1,578.76 |
| 1GU359 | The Zissi Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,373.09 | 2,332.37 | 2,332.37 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU360 | A. Storace, DMD Family Scholarship | 550100 | Endowment Income-UNHF | 1,728.59 | 1,698.93 | 1,698.93 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU361 | Hitchiner Manufacturing Scholarship | 550100 | Endowment Income-UNHF | 3,143.24 | 3,089.31 | 3,089.31 |
| 1GU362 | Dupont Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU362 | Dupont Family Scholarship Fund | 550100 | Endowment Income-UNHF | 1,264.19 | 1,242.50 | 1,242.50 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU363 | Deborah Ann Lada '78 Scholarship | 550100 | Endowment Income-UNHF | 2,432.91 | 2,391.16 | 2,391.16 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 550100 | Endowment Income-UNHF | 0.00 | 3,222.85 | 3,222.85 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU365 | Thomas E. Callahan '62 Family Fund | 550100 | Endowment Income-UNHF | 1,277.24 | 1,255.32 | 1,255.32 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU366 | Virginia F. Small Scholarship Fund | 550100 | Endowment Income-UNHF | 2,900.20 | 2,850.44 | 2,850.44 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU367 | Cheryl Dickson '63 Athletics Schol. | 550100 | Endowment Income-UNHF | 1,275.17 | 1,253.29 | 1,253.29 |
| 1GU368 | The Carver Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU368 | The Carver Scholarship Fund | 550100 | Endowment Income-UNHF | 3,066.78 | 2,752.00 | 2,752.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU369 | K. McKinnon '62 Athletics Schol. | 550100 | Endowment Income-UNHF | 2,398.76 | 2,357.60 | 2,357.60 |
| 1GU370 | Michael Riley Memorial Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU370 | Michael Riley Memorial Scholarship | 550100 | Endowment Income-UNHF | 1,395.98 | 1,372.03 | 1,372.03 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU371 | M. Christine Dwyer '72G Scholarship | 550100 | Endowment Income-UNHF | 6,323.56 | 5,141.70 | 5,141.70 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU372 | Todd W. Hansen '86 Memorial Schol. | 550100 | Endowment Income-UNHF | 2,100.14 | 2,064.16 | 2,064.16 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU373 | J. Morgan & Tara Rutman Scholarship | 550100 | Endowment Income-UNHF | 1,275.28 | 1,253.39 | 1,253.39 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU374 | Harry A. Schult Scholarship Fund | 550100 | Endowment Income-UNHF | 2,995.12 | 2,943.73 | 2,943.73 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU375 | Bradley & Judith Aiken Scholarship | 550100 | Endowment Income-UNHF | 1,249.70 | 1,228.26 | 1,228.26 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU376 | Barbara Rose Noonan Scholarship | 550100 | Endowment Income-UNHF | 1,210.99 | 1,165.20 | 1,165.20 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU377 | Joseph L. Robinson Scholarship Fund | 550000 | Endowment Income-USNH | 1,607.28 | 1,545.37 | 1,545.37 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU378 | Richard E. Galway '66 Scholarship | 550100 | Endowment Income-UNHF | 1,265.33 | 1,243.62 | 1,243.62 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU379 | Sharyn Zunz Scholarship Fund | 550100 | Endowment Income-UNHF | 5,543.14 | 5,443.53 | 5,443.53 |
| 1GU381 | Class of 1970 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU381 | Class of 1970 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,848.33 | 1,713.68 | 1,713.68 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU382 | Lloyd & Beverley Jordan Scholarship | 550100 | Endowment Income-UNHF | 7,446.13 | 7,318.37 | 7,318.37 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU385 | Richard & Carol Trombly Scholarshp | 550100 | Endowment Income-UNHF | 1,295.92 | 1,273.68 | 1,273.68 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU387 | Dr. Filson H Glanz Scholarship-CEPS | 550100 | Endowment Income-UNHF | 2,599.61 | 2,555.00 | 2,555.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU388 | Cl' of '64 Endowed Scholarship Fund | 550000 | Endowment Income-USNH | 9,539.90 | 8,686.05 | 8,686.05 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU391 | Eugene A. Savage Scholarship Fund | 550100 | Endowment Income-UNHF | 1,715.91 | 1,642.84 | 1,642.84 |
| 1GU392 | McDevitt Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU392 | McDevitt Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,168.70 | 2,131.49 | 2,131.49 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU393 | Judith Anne Hill '48 Scholarship | 550100 | Endowment Income-UNHF | 2,599.61 | 2,555.00 | 2,555.00 |
| 1GU394 | Class of 1962 Student Enrichment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU394 | Class of 1962 Student Enrichment | 550100 | Endowment Income-UNHF | 2,855.99 | 2,768.42 | 2,768.42 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU395 | Class of 1963 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU395 | Class of 1963 Scholarship Fund | 550100 | Endowment Income-UNHF | 4,428.45 | 4,306.00 | 4,306.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU396 | Joseph & Susan Garofoli Scholarship | 550100 | Endowment Income-UNHF | 4,632.76 | 4,553.26 | 4,553.26 |
| 1GU398 | Charron Class of 1964 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU398 | Charron Class of 1964 Scholarship | 550100 | Endowment Income-UNHF | 2,335.29 | 2,257.37 | 2,257.37 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU399 | Jeannette & Cedric Ruiter Scholarsh | 550100 | Endowment Income-UNHF | 4,532.46 | 4,454.69 | 4,454.69 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU400 | Charles & Miriam Nelson Scholarship | 550100 | Endowment Income-UNHF | 9,889.43 | 9,341.26 | 9,341.26 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU401 | Carl Sherman Batchelder Scholarship | 550100 | Endowment Income-UNHF | 12,351.00 | 12,139.07 | 12,139.07 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU402 | Matthew J. Witkos '89 Scholarship | 550100 | Endowment Income-UNHF | 1,559.26 | 1,532.51 | 1,532.51 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU403 | Henry & Estelle Hunt Scholarship | 550100 | Endowment Income-UNHF | 2,427.39 | 2,385.74 | 2,385.74 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU404 | Ernest J Clarke '59 Art Scholarship | 550100 | Endowment Income-UNHF | 8,029.93 | 7,892.15 | 7,892.15 |
| 1GU405 | The Clark Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU405 | The Clark Family Scholarship Fund | 550100 | Endowment Income-UNHF | 2,261.81 | 2,223.00 | 2,223.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU407 | Staff Sgt Ryan Pitts '13 Scolarship | 550100 | Endowment Income-UNHF | 3,440.58 | 3,314.32 | 3,314.32 |
| 1GU408 | Scholarships for Female Students | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU408 | Scholarships for Female Students | 550100 | Endowment Income-UNHF | 182,714.00 | 179,578.84 | 179,578.84 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU409 | Robart 73 & Shanahan 74 Scholarship | 550100 | Endowment Income-UNHF | 4,283.90 | 3,328.68 | 3,328.68 |
| 1GU410 | Gorman Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU410 | Gorman Family Scholarship Fund | 550100 | Endowment Income-UNHF | 8,953.21 | 8,799.59 | 8,799.59 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU411 | Barbara & Irving Wood Scholarship | 550100 | Endowment Income-UNHF | 10,484.80 | 9,358.69 | 9,358.69 |
| 1GU412 | Ellis-Armstrong Family Scholarshhip | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU412 | Ellis-Armstrong Family Scholarshhip | 550100 | Endowment Income-UNHF | 2,487.79 | 2,445.10 | 2,445.10 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU413 | Hitchiner Mfg Schol. for Business | 550100 | Endowment Income-UNHF | 2,586.45 | 2,542.07 | 2,542.07 |
| 1GU414 | Pilot Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU414 | Pilot Scholarship Fund | 550100 | Endowment Income-UNHF | 34,579.78 | 33,986.43 | 33,986.43 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU415 | Angelo & Stewart Volpe Scholarship | 550100 | Endowment Income-UNHF | 4,498.66 | 4,421.47 | 4,421.47 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU416 | Bean Family Endowed Fund - Schol. | 550100 | Endowment Income-UNHF | 2,327.04 | 2,254.16 | 2,254.16 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU417 | Lynne & Michael Dougherty Scholrshp | 550100 | Endowment Income-UNHF | 4,850.49 | 4,767.26 | 4,767.26 |
| 1GU421 | Jenness & Marden Family Veteran Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU421 | Jenness & Marden Family Veteran Fd | 550100 | Endowment Income-UNHF | 4,399.60 | 4,320.59 | 4,320.59 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU422 | Clyde & Patricia Coolidge Scholars | 550100 | Endowment Income-UNHF | 2,457.49 | 2,415.33 | 2,415.33 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU423 | June C. Tanner Endowed Scholarship | 550100 | Endowment Income-UNHF | 21,258.46 | 20,893.69 | 20,893.69 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU424 | Connie Chung & Maury Povich Schol. | 550100 | Endowment Income-UNHF | 4,380.04 | 4,304.89 | 4,304.89 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU425 | George Guptill '28 Memorial Schol. | 550100 | Endowment Income-UNHF | 4,953.02 | 4,489.31 | 4,489.31 |
| 1GU426 | Great East Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU426 | Great East Scholarship Fund | 550100 | Endowment Income-UNHF | 0.00 | 2,215.53 | 2,215.53 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU429 | Susan H. McFarland '72 Scholarship | 550100 | Endowment Income-UNHF | 4,411.74 | 4,336.04 | 4,336.04 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU430 | Kent & Nancy Pieri Endowed Scholars | 550100 | Endowment Income-UNHF | 2,514.38 | 2,113.45 | 2,113.45 |
| 1GU432 | Leonard Seeche Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU432 | Leonard Seeche Family Scholarship | 550100 | Endowment Income-UNHF | 1,637.01 | 1,605.25 | 1,605.25 |
| 1GU435 | Richard & Margot Oman Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU435 | Richard & Margot Oman Scholarship | 550100 | Endowment Income-UNHF | 7,564.08 | 5,542.93 | 5,542.93 |
| 1GU436 | Hubbell Foundation Engineering Scho | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU436 | Hubbell Foundation Engineering Scho | 550100 | Endowment Income-UNHF | 9,651.51 | 9,503.53 | 9,503.53 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU437 | Stuart Eynon '49 Family Scholarship | 550100 | Endowment Income-UNHF | 2,123.58 | 2,067.82 | 2,067.82 |
| 1GU438 | Erick Faul '00 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU438 | Erick Faul '00 Scholarship | 550100 | Endowment Income-UNHF | 2,932.11 | 2,829.74 | 2,829.74 |
| 1GU439 | Elias Gordon '59 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU439 | Elias Gordon '59 Scholarship | 550100 | Endowment Income-UNHF | 5,478.88 | 5,384.86 | 5,384.86 |
| 1GU440 | PAUL -Stewart Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU440 | PAUL -Stewart Family Scholarship | 550100 | Endowment Income-UNHF | 2,176.29 | 2,138.95 | 2,138.95 |
| 1GU441 | COLSA - Stewart Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU441 | COLSA - Stewart Family Scholarship | 550100 | Endowment Income-UNHF | 2,176.29 | 2,138.95 | 2,138.95 |
| 1GU442 | Peter & Nancy French Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU442 | Peter & Nancy French Scholarship | 550100 | Endowment Income-UNHF | 2,157.06 | 1,686.88 | 1,686.88 |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU444 | Martha Oakman Clinton 65 Arts Schol | 550100 | Endowment Income-UNHF | 4,071.56 | 3,305.25 | 3,305.25 |
| 1GU445 | David Burton Schol for Mathematics | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU445 | David Burton Schol for Mathematics | 550100 | Endowment Income-UNHF | 3,372.46 | 3,307.45 | 3,307.45 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU446 | Winfred Joslin Nichols '33 Scholars | 550100 | Endowment Income-UNHF | 1,316.37 | 1,293.78 | 1,293.78 |
| 1GU447 | A. Basso & V. Luti Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU447 | A. Basso & V. Luti Scholarship | 550100 | Endowment Income-UNHF | 8,949.95 | 8,796.37 | 8,796.37 |
| 1GU450 | Harold V. Jordan '49 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU450 | Harold V. Jordan '49 Scholarship | 550100 | Endowment Income-UNHF | 2,042.29 | 1,682.48 | 1,682.48 |
| 1GU452 | Montrone Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU452 | Montrone Family Scholarship | 550100 | Endowment Income-UNHF | 5,915.76 | 4,064.76 | 4,064.76 |
| 1GU454 | Helen D. Gawron '46 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU454 | Helen D. Gawron '46 Scholarship | 550100 | Endowment Income-UNHF | 57,575.58 | 45,593.53 | 45,593.53 |
| 1GU455 | Janetos Mechanical Engineering | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU455 | Janetos Mechanical Engineering | 550100 | Endowment Income-UNHF | 4,649.14 | 4,569.36 | 4,569.36 |
| 1GU456 | George Janetos '47 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU456 | George Janetos '47 Scholarship | 550100 | Endowment Income-UNHF | 4,649.14 | 4,569.36 | 4,569.36 |
| 1GU457 | Geo. Janetos Scholarship-Strafford | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU457 | Geo. Janetos Scholarship-Strafford | 550100 | Endowment Income-UNHF | 4,649.14 | 4,569.36 | 4,569.36 |
| 1GU458 | Edward & Heather Dane Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU458 | Edward & Heather Dane Scholarship | 550100 | Endowment Income-UNHF | 5,246.52 | 4,735.09 | 4,735.09 |
| 1GU459 | Richard & Eliza Stark Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU459 | Richard & Eliza Stark Scholarship | 550100 | Endowment Income-UNHF | 19,313.32 | 18,981.93 | 18,981.93 |
| 1GU460 | Eleanor Manseau '61 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU460 | Eleanor Manseau '61 Scholarship | 550100 | Endowment Income-UNHF | 387.50 | 384.77 | 384.77 |
| 1GU461 | Rudnick Student of Distinction Sch. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU461 | Rudnick Student of Distinction Sch. | 550100 | Endowment Income-UNHF | 2,235.93 | 1,448.01 | 1,448.01 |
| 1GU462 | Jacqueline & Peter Heneage Schol. | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU462 | Jacqueline & Peter Heneage Schol. | 550100 | Endowment Income-UNHF | 3,972.24 | 3,847.68 | 3,847.68 |
| 1GU463 | Fisher Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU463 | Fisher Family Scholarship | 550100 | Endowment Income-UNHF | 7,534.62 | 0.00 | 0.00 |
| 1GU464 | Margaret G. Linen Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU464 | Margaret G. Linen Scholarship | 550000 | Endowment Income-USNH | 394.27 | 379.08 | 379.08 |
| 1GU466 | Ginwala Family Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU466 | Ginwala Family Scholarship Fund | 550100 | Endowment Income-UNHF | 556.26 | 0.00 | 0.00 |
| 1GU468 | Ellen Germain Kingsland Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU468 | Ellen Germain Kingsland Scholarship | 550100 | Endowment Income-UNHF | 1,888.36 | 0.00 | 0.00 |
| 1GU469 | David A. Glynn Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU469 | David A. Glynn Scholarship Fund | 550100 | Endowment Income-UNHF | 9,317.04 | 0.00 | 0.00 |
| 1GU470 | Paul L. Durette '62, '67G Scholar | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU470 | Paul L. Durette '62, '67G Scholar | 550100 | Endowment Income-UNHF | 358.29 | 0.00 | 0.00 |
| 1GU471 | Currier Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU471 | Currier Scholarship Fund | 550100 | Endowment Income-UNHF | 1,791.46 | 0.00 | 0.00 |
| 1GU473 | Barbara J. Weise '67 Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU473 | Barbara J. Weise '67 Scholarship | 550100 | Endowment Income-UNHF | 13,273.05 | 0.00 | 0.00 |
| 1GU474 | Belanger Family Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU474 | Belanger Family Scholarship | 550100 | Endowment Income-UNHF | 358.29 | 0.00 | 0.00 |
| 1GU476 | John'50 & Carol Hubbard Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GU476 | John'50 & Carol Hubbard Scholarship | 550100 | Endowment Income-UNHF | 53,743.75 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GUREV | Gift Fund Revenue Recognition Adjs | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GUREV | Gift Fund Revenue Recognition Adjs | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GW047 | Dr Frederick Samuels Fund Diversity | 550100 | Endowment Income-UNHF | 1,572.23 | 1,535.50 | 1,535.50 |
| 1GX003 | Marine Docent Endowed Fund | 550200 | Other Endowment Income | 6,864.10 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 550100 | Endowment Income-UNHF | 556.25 | 546.71 | 546.71 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX016 | Ruth Kimball 4-H Endowed Fund | 550100 | Endowment Income-UNHF | 8,098.11 | 7,821.40 | 7,821.40 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX017 | Skoglung Endowed 4-H Fund | 550100 | Endowment Income-UNHF | 2,683.91 | 2,525.27 | 2,525.27 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX018 | Carl Hess 4-H Memorial Fund | 550100 | Endowment Income-UNHF | 2,937.05 | 2,821.68 | 2,821.68 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX019 | NH 4-H Milk Dealers Fund | 550100 | Endowment Income-UNHF | 1,413.61 | 1,389.36 | 1,389.36 |
| 1GX020 | George D Kidder 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX020 | George D Kidder 4-H Fund | 550100 | Endowment Income-UNHF | 784.19 | 770.73 | 770.73 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX021 | Carroll T Stoddard 4-H Fund | 550100 | Endowment Income-UNHF | 668.37 | 649.41 | 649.41 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX022 | Tom Fairchild 4-HDairy Fund | 550100 | Endowment Income-UNHF | 4,248.60 | 4,120.10 | 4,120.10 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX023 | Pual Carbino 4-H Scholarship | 550100 | Endowment Income-UNHF | 164.35 | 161.53 | 161.53 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX024 | Lucile Poland 4-H Teen Conference | 550100 | Endowment Income-UNHF | 123.56 | 121.44 | 121.44 |
| 1GX025 | NH 4-H Horse Program Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX025 | NH 4-H Horse Program Fund | 550100 | Endowment Income-UNHF | 313.56 | 308.18 | 308.18 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX026 | NH 4-H Poultry Growers Fund | 550100 | Endowment Income-UNHF | 218.64 | 214.89 | 214.89 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX027 | Internat'l 4-H Youth Exchange | 550100 | Endowment Income-UNHF | 555.98 | 546.44 | 546.44 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX028 | NH 4-H Alliance Endowed Fund | 550100 | Endowment Income-UNHF | 1,312.25 | 1,289.74 | 1,289.74 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX029 | Anna Mosher Boardman 4-H Fund | 550100 | Endowment Income-UNHF | 1,594.91 | 1,567.54 | 1,567.54 |
| 1GX035 | Heckel Ext Educator Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX035 | Heckel Ext Educator Fellowship | 550100 | Endowment Income-UNHF | 1,896.09 | 1,863.55 | 1,863.55 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX036 | Caswell Fund-Resrch Teaching Outrch | 550100 | Endowment Income-UNHF | 18,495.26 | 17,203.16 | 17,203.16 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 550100 | Endowment Income-UNHF | 2,292.36 | 2,253.03 | 2,253.03 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX040 | Marshall 4-H Youth Opportunities Fn | 550100 | Endowment Income-UNHF | 1,503.45 | 1,477.65 | 1,477.65 |
| 1GX041 | Dalrymple Krantz Community Outreach | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX041 | Dalrymple Krantz Community Outreach | 550100 | Endowment Income-UNHF | 2,221.36 | 1,994.00 | 1,994.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 550100 | Endowment Income-UNHF | 641.03 | 630.04 | 630.04 |
| 1GX052 | Briggs NH Land & Water Education | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX052 | Briggs NH Land & Water Education | 550100 | Endowment Income-UNHF | 14,435.97 | 14,188.26 | 14,188.26 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX061 | Pike Coop Ext Volunteer Leadership | 550100 | Endowment Income-UNHF | 2,525.74 | 2,471.58 | 2,471.58 |
| 1GX076 | Rines Young Inventors' Program | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 550100 | Endowment Income-UNHF | 4,807.44 | 2,895.08 | 2,895.08 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 550100 | Endowment Income-UNHF | 108,077.06 | 97,541.81 | 97,541.81 |
| 1GZ005 | Milton Bloomfield Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ005 | Milton Bloomfield Fund | 550100 | Endowment Income-UNHF | 2,357.17 | 2,316.72 | 2,316.72 |
| 1GZ012 | SMI SCHOLARSHIPS | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 550000 | Endowment Income-USNH | 2,204.56 | 1,842.85 | 1,842.85 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ014 | DR. MARJORIE A PARSONS FUND | 550100 | Endowment Income-UNHF | 1,868.64 | 1,827.77 | 1,827.77 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ015 | DORIS CHILD RENEY ARMBRUST FUND | 550100 | Endowment Income-UNHF | 1,933.67 | 1,900.49 | 1,900.49 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ016 | MARINE PROGRAM ENDOWMENT | 550100 | Endowment Income-UNHF | 949.70 | 933.41 | 933.41 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ017 | SHOALS MARINE LAB ENDOWMENT | 550100 | Endowment Income-UNHF | 9,111.70 | 8,955.36 | 8,955.36 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 550100 | Endowment Income-UNHF | 2,087.57 | 2,051.75 | 2,051.75 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 550000 | Endowment Income-USNH | 11,214.50 | 10,782.48 | 10,782.48 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ023 | ROBERT & DORIS TUTTLE ENDOWED FUN | 550100 | Endowment Income-UNHF | 33,031.96 | 32,465.17 | 32,465.17 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ026 | C.F.JACKSON SCHOLARSHIP FUND | 550000 | Endowment Income-USNH | 2,263.53 | 2,176.33 | 2,176.33 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ027 | SPAULDING SHOALS LABORATORY ENDO | 550100 | Endowment Income-UNHF | 1,745.44 | 1,715.49 | 1,715.49 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | 550100 | Endowment Income-UNHF | 1,745.44 | 1,715.49 | 1,715.49 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ031 | CHASE '58 EXCELLENCE IN MARINE SCIE | 550100 | Endowment Income-UNHF | 2,345.67 | 2,305.43 | 2,305.43 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGR | 550100 | Endowment Income-UNHF | 1,128.65 | 1,109.28 | 1,109.28 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 550100 | Endowment Income-UNHF | 0.00 | 50,913.02 | 50,913.02 |
| 1GZ171 | Herriott & Herrin Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ171 | Herriott & Herrin Scholarship | 550100 | Endowment Income-UNHF | 4,425.92 | 4,349.98 | 4,349.98 |
| 1GZ179 | Laurent George Morin Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZ179 | Laurent George Morin Fellowship | 550100 | Endowment Income-UNHF | 1,818.25 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 550100 | Endowment Income-UNHF | 672,498.02 | 606,943.51 | 606,943.51 |
| 1LU069 | University Loan Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU069 | University Loan Fund | 550000 | Endowment Income-USNH | 715.21 | 687.66 | 687.66 |
| 1LU070 | Burlingame Senior Student Loan | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LU070 | Burlingame Senior Student Loan | 550000 | Endowment Income-USNH | 1,350.94 | 1,298.90 | 1,298.90 |
| 1UT001 | Energy and Campus Development | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 550000 | Endowment Income-USNH | 149,020.14 | 143,279.42 | 143,279.42 |
| 1UU001 | Institutional Bud-Proj Adjs | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 19,382,008.95 | 18,331,295.53 | 18,331,295.53 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NK050 | ET&S Leases and SBITAs | 740687 | Lease Interest Expense | (831.66) | 0.00 | 0.00 |
| 1NK050 | ET&S Leases and SBITAs | 740696 | SBITA Interest Expense | (113,869.76) | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740500 | Interest on Debt | (159,782.35) | (215,976.33) | (215,976.33) |
| 1NU006 | 2001 HEFA DEBT | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 4,958.16 | 4,958.16 | 4,958.16 |
| 1NU006 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (1,524,567.80) | (1,626,072.32) | (1,626,072.32) |
| 1NU008 | 2001R HEFA DEBT | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (153,901.50) | (225,310.10) | (225,310.10) |
| 1NU011 | 2002 HEFA Refunding Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (759,725.31) | (796,706.24) | (796,706.24) |
| 1NU015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (5,752.44) | (5,752.44) | (5,752.44) |
| 1NU015 | 2005A HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (922,523.59) | (967,429.00) | (967,429.00) |
| 1NU023 | 2006 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (8,157.72) | (8,157.72) | (8,157.72) |
| 1NU023 | 2006 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NU023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (1,031,055.78) | (1,081,244.18) | (1,081,244.18) |
| 1NU024 | Ecoline HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 740687 | Lease Interest Expense | (485,568.32) | (548,737.64) | (548,737.64) |
| 1NU050 | UNH Leases and SBITAs | 740696 | SBITA Interest Expense | (204,852.70) | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 12,669.39 | 16,892.52 | 16,892.52 |
| 1NU09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (29,636.64) | (52,524.43) | (52,524.43) |
| 1NU15A | UNH 2015A HEFA Debt | 740501 | HEFA OID Amortization | 236,504.08 | 236,504.08 | 236,504.08 |
| 1NU15A | UNH 2015A HEFA Debt | 740509 | HEFA interest paid to system | (1,339,143.76) | (1,372,572.12) | (1,372,572.12) |
| 1NU23A | UNH 2023 HEFA Debt | 551400 | Interest Income - bond issuance | 93,702.16 | 0.00 | 0.00 |
| 1NU23A | UNH 2023 HEFA Debt | 740509 | HEFA interest paid to system | (88,378.33) | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (6,479,913.87) | (6,642,127.76) | (6,642,127.76) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 184218 | C19 CARES Higher Education Eme | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 5703IN | Other nonoperating revenue - COVID | 1,125,913.36 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 570700 | Lease Interest Revenue | 15,322.05 | 130,703.19 | 130,703.19 |
| 1NU050 | UNH Leases and SBITAs | 593M00 | Aux Lease Interest Revenue | 0.00 | 24,811.62 | 24,811.62 |
| ***Total Other nonoperating revenue (expense) | | | | 1,141,235.41 | 155,514.81 | 155,514.81 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 1NU001 | UNH Net Invested | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 520300 | State Capital Appropriations | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 1XTN84 | HSI - CHHS Modular Building | 520300 | State Capital Appropriations | 494,982.61 | 3,736,117.24 | 3,736,117.24 |
| 1XTN89 | Nesmith Renovation Feasibility Stud | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 494,982.61 | 18,736,117.24 | 18,736,117.24 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 13T058 | NH DOT Bay Bridge Service | 530170 | NH state programs-plant grants | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | 195,500.00 | 24,400.00 | 24,400.00 |
| 1GB178 | UNH Organic Dairy Development Fund | 540085 | Plant and capital equipment gifts | 25.00 | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 540085 | Plant and capital equipment gifts | (645.00) | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1GZ173 | Nancy Beck Shoals Marine Laboratory | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 740200 | Gain/loss on disp of fixed asset | 50,650.00 | 45,300.00 | 45,300.00 |
| 1NU001 | UNH Net Invested | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 740200 | Gain/loss on disp of fixed asset | (2,418,220.28) | (2,904,310.99) | (2,904,310.99) |
| 1NU002 | UNH Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 5705 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 740200 | Gain/loss on disp of fixed asset | (69,483.99) | (23,561.89) | (23,561.89) |
| 1NU050 | UNH Leases and SBITAs | 740204 | Gain/Loss - Lessor | 19,443.08 | 0.00 | 0.00 |
| 1X1119 | Woodman Paving-Smith | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1120 | Woodman Paving-Admin | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1121 | Woodman Paving-Umbrella | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1122 | Greenhouse Renovation | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1123 | Greenhouse Renovation-Hale | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1124 | Greenhouse Reno-Poleatewich | 520000 | Federal Appropriations | 0.00 | 0.00 | 0.00 |
| 1X1125 | MacFarlane Greenhouse Fog System | 520000 | Federal Appropriations | 0.00 | 46,079.88 | 46,079.88 |
| 1X2024 | Bus Maint Lift Replacements | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1X3T13 | Main Street South Sidewalk | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1X3V01 | Water Line Extension to Lee TC | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 540020 | Gifts-Fundraising | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540 | Gifts | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540075 | UNHF gift pledge - new building | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 540085 | Plant and capital equipment gifts | 0.00 | 15,500.00 | 15,500.00 |
| 1XTD35 | UNH West Stadium | 540085 | Plant and capital equipment gifts | 140,000.00 | 60,000.00 | 60,000.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 540085 | Plant and capital equipment gifts | 10,182.51 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 540085 | Plant and capital equipment gifts | 5,732,915.56 | 480,129.92 | 480,129.92 |
| 1XTP94 | Field House - Locker Room Reno | 540085 | Plant and capital equipment gifts | 13,156.30 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 540085 | Plant and capital equipment gifts | 645.00 | 0.00 | 0.00 |
| 1XTR24 | Jackson Lab - Expansion and Reno | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 3,674,168.18 | (2,256,463.08) | (2,256,463.08) |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 1QD009 | Lewis Knight Scholarship | 540200 | UNHF Gifts Transfer | 3,612.30 | 0.00 | 0.00 |
| 1QF002 | Robert Jolley Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 25.00 | 25.00 |
| 1TA011 | Class of 1954 Endowment Fund | 540200 | UNHF Gifts Transfer | 8.00 | 0.00 | 0.00 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 540200 | UNHF Gifts Transfer | 100.00 | 200.00 | 200.00 |
| 1TA022 | Avrum Gudelsky | 540200 | UNHF Gifts Transfer | 10,000.00 | 3,333.34 | 3,333.34 |
| 1TA030 | Dorice & Richard Horan End Schol | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |
| 1TA032 | Miriam Jackson Mem Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 3,676.34 | 3,676.34 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 540200 | UNHF Gifts Transfer | 552.51 | 2,442.54 | 2,442.54 |
| 1TA038 | John W. Mcconnell Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 1TA041 | Barbara King Newman Sch. Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TA047 | Robert G. Perrault Mem.scholar | 540200 | UNHF Gifts Transfer | 18,000.00 | 11,340.00 | 11,340.00 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1TA051 | Peter Lino Barili | 540200 | UNHF Gifts Transfer | 50.00 | 800.00 | 800.00 |
| 1TA053 | K. Denham | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1TA080 | Anna Zornio | 540200 | UNHF Gifts Transfer | 0.00 | 4,000.00 | 4,000.00 |
| 1TA165 | Class of 51 Endowed Scholarshi | 540200 | UNHF Gifts Transfer | 1,050.00 | 11,050.00 | 11,050.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 8,800.00 | 8,400.00 | 8,400.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 133.00 | 900.00 | 900.00 |
| 1TB005 | C. Hilton Boynton | 540200 | UNHF Gifts Transfer | 150.00 | 200.00 | 200.00 |
| 1TB011 | Kenneth Fowler | 540200 | UNHF Gifts Transfer | 300.00 | 200.00 | 200.00 |
| 1TB019 | Albion Hodgon Memorial Fund | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 0.00 |
| 1TB020 | Barbara M. Lucier Endowed Mem | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 1TB022 | Constance L. Rollins Memorial | 540200 | UNHF Gifts Transfer | 23,780.00 | 0.00 | 0.00 |
| 1TB026 | Laurence W. Slanetz Memorial | 540200 | UNHF Gifts Transfer | 283.00 | 0.00 | 0.00 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TB037 | Norma Ikawa Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,800.00 | 1,850.00 | 1,850.00 |
| 1TB048 | Marty Mitchell Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC003 | Gary Lindberg | 540200 | UNHF Gifts Transfer | 83.00 | 0.00 | 0.00 |
| 1TC004 | Raymond J. Bernier Scholarship | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 1TC007 | Jean Mattox | 540200 | UNHF Gifts Transfer | 310.30 | 0.00 | 0.00 |
| 1TC008 | Richard A. Morse Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 540200 | UNHF Gifts Transfer | 4,341.00 | 0.00 | 0.00 |
| 1TC010 | William H Annis Graduate Scholarshi | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1TC011 | Jani Smith | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 1TC013 | Donald E. Steele | 540200 | UNHF Gifts Transfer | 100.00 | 57.00 | 57.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 1,000.00 | 1,000.00 |
| 1TC021 | Grant Carlson Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 1TC023 | Rogers Piano Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,915.00 | 0.00 | 0.00 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 540200 | UNHF Gifts Transfer | 3,608.00 | 0.00 | 0.00 |
| 1TD003 | Howard W. Cope Mem Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1TD008 | Harold A. Iddles Lecture Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 500.00 | 500.00 |
| 1TD018 | Richard & Georgia Balomenos | 540200 | UNHF Gifts Transfer | 5,150.00 | 200.00 | 200.00 |
| 1TD031 | Lester A. Pratt Grad. Prize | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1TD040 | Helmut M Haendler Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TD042 | Craig A West Memorial Endow | 540200 | UNHF Gifts Transfer | 1,600.00 | 1,050.00 | 1,050.00 |
| 1TE001 | John A. Beckett Writing Prize | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TE006 | William T. Cushing Memorial Sc | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TG007 | Avis Perkins Smart '42' Fund | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 1TL008 | Blanche Foye Nash Library Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TS001 | Charles H. Stillings Trust | 540200 | UNHF Gifts Transfer | 3,919.50 | 4,381.15 | 4,381.15 |
| 1TS008 | Suzanne Urban Memorial Scholarship | 540200 | UNHF Gifts Transfer | 14,890.00 | 3,700.00 | 3,700.00 |
| 1TS010 | Ski Team UNH | 540200 | UNHF Gifts Transfer | 150.00 | 0.00 | 0.00 |
| 1TS012 | A. Barr "whoops" Snively Schol | 540200 | UNHF Gifts Transfer | 50.00 | 100.00 | 100.00 |
| 1TS023 | Holt Endowed Fund | 540200 | UNHF Gifts Transfer | 175.00 | 6.03 | 6.03 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 10,000.00 | 10,000.00 |
| 1TU009 | Paul J Holloway Endowment Fund | 540200 | UNHF Gifts Transfer | 12.00 | 0.00 | 0.00 |
| 1TU013 | UNH Foreign Language Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TU014 | UNH Engineering Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 540200 | UNHF Gifts Transfer | 18,022.08 | 0.00 | 0.00 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 540000 | Private Gifts | 1,521,389.80 | 5,141,793.97 | 5,141,793.97 |
| 1TU021 | Raymond and Anna Tuttle Trust | 540000 | Private Gifts | 0.00 | 1,066,830.97 | 1,066,830.97 |
| 1TX001 | Marine Docent Endowment Fund | 540200 | UNHF Gifts Transfer | 700.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 1,658,884.49 | 6,307,586.34 | 6,307,586.34 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QA001 | Winnie R. Allen Fund | 552100 | Market Apprec on Investments | 75,395.91 | (162,123.49) | (162,123.49) |
| 1QA001 | Winnie R. Allen Fund | 552200 | Realized Gain & Loss on Investment | 26,317.42 | 65,388.92 | 65,388.92 |
| 1QA001 | Winnie R. Allen Fund | 71CZ68 | Payout to Purpose | (49,879.08) | (47,957.58) | (47,957.58) |
| 1QA001 | Winnie R. Allen Fund | 71CZ69 | Payout for Admin Fee | (12,469.77) | (11,989.39) | (11,989.39) |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1QA002 | Rosamond L. Granger | 552100 | Market Apprec on Investments | 8,226.10 | (17,688.54) | (17,688.54) |
| 1QA002 | Rosamond L. Granger | 552200 | Realized Gain & Loss on Investment | 2,871.37 | 7,134.28 | 7,134.28 |
| 1QA002 | Rosamond L. Granger | 71CZ68 | Payout to Purpose | (5,442.07) | (5,232.43) | (5,232.43) |
| 1QA002 | Rosamond L. Granger | 71CZ69 | Payout for Admin Fee | (1,360.52) | (1,308.11) | (1,308.11) |
| 1QA003 | S. Judson Dunaway | 552100 | Market Apprec on Investments | 5,371.22 | (11,549.71) | (11,549.71) |
| 1QA003 | S. Judson Dunaway | 552200 | Realized Gain & Loss on Investment | 1,874.86 | 4,658.32 | 4,658.32 |
| 1QA003 | S. Judson Dunaway | 71CZ68 | Payout to Purpose | (3,553.40) | (3,416.51) | (3,416.51) |
| 1QA003 | S. Judson Dunaway | 71CZ69 | Payout for Admin Fee | (888.35) | (854.13) | (854.13) |
| 1QA004 | Carpenter Quasi Endowment | 552100 | Market Apprec on Investments | 17,545.09 | (37,727.13) | (37,727.13) |
| 1QA004 | Carpenter Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 6,124.22 | 15,216.40 | 15,216.40 |
| 1QA004 | Carpenter Quasi Endowment | 71CZ68 | Payout to Purpose | (11,607.17) | (11,160.02) | (11,160.02) |
| 1QA004 | Carpenter Quasi Endowment | 71CZ69 | Payout for Admin Fee | (2,901.79) | (2,790.01) | (2,790.01) |
| 1QA005 | Harold Mckinley Lander Clof24 | 552100 | Market Apprec on Investments | 6,541.69 | (14,066.62) | (14,066.62) |
| 1QA005 | Harold Mckinley Lander Clof24 | 552200 | Realized Gain & Loss on Investment | 2,283.43 | 5,673.46 | 5,673.46 |
| 1QA005 | Harold Mckinley Lander Clof24 | 71CZ68 | Payout to Purpose | (4,327.75) | (4,161.03) | (4,161.03) |
| 1QA005 | Harold Mckinley Lander Clof24 | 71CZ69 | Payout for Admin Fee | (1,081.92) | (1,040.26) | (1,040.26) |
| 1QA006 | Excellence in Teaching | 552100 | Market Apprec on Investments | 2,023.96 | (4,352.09) | (4,352.09) |
| 1QA006 | Excellence in Teaching | 552200 | Realized Gain & Loss on Investment | 706.47 | 1,755.32 | 1,755.32 |
| 1QA006 | Excellence in Teaching | 71CZ68 | Payout to Purpose | (1,338.97) | (1,287.39) | (1,287.39) |
| 1QA006 | Excellence in Teaching | 71CZ69 | Payout for Admin Fee | (334.74) | (321.85) | (321.85) |
| 1QA007 | Robert G Wakefield Quasi Endow | 552100 | Market Apprec on Investments | 2,280.50 | (4,903.79) | (4,903.79) |
| 1QA007 | Robert G Wakefield Quasi Endow | 552200 | Realized Gain & Loss on Investment | 796.03 | 1,977.83 | 1,977.83 |
| 1QA007 | Robert G Wakefield Quasi Endow | 71CZ68 | Payout to Purpose | (1,508.70) | (1,450.58) | (1,450.58) |
| 1QA007 | Robert G Wakefield Quasi Endow | 71CZ69 | Payout for Admin Fee | (377.16) | (362.65) | (362.65) |
| 1QA008 | Carl M Gahan '53 Scholarship | 552100 | Market Apprec on Investments | 166,397.56 | (357,803.92) | (357,803.92) |
| 1QA008 | Carl M Gahan '53 Scholarship | 552200 | Realized Gain & Loss on Investment | 58,082.13 | 144,312.30 | 144,312.30 |
| 1QA008 | Carl M Gahan '53 Scholarship | 71CZ68 | Payout to Purpose | (110,082.33) | (105,841.61) | (105,841.61) |
| 1QA008 | Carl M Gahan '53 Scholarship | 71CZ69 | Payout for Admin Fee | (27,520.58) | (26,460.40) | (26,460.40) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552100 | Market Apprec on Investments | 4,554.06 | (9,792.57) | (9,792.57) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 552200 | Realized Gain & Loss on Investment | 1,589.63 | 3,949.62 | 3,949.62 |
| 1QA009 | Maurice C Paige Endow Schol Fund | 71CZ68 | Payout to Purpose | (3,012.80) | (2,896.73) | (2,896.73) |
| 1QA009 | Maurice C Paige Endow Schol Fund | 71CZ69 | Payout for Admin Fee | (753.20) | (724.18) | (724.18) |
| 1QA010 | Arthur H Carter Scholarship Fund | 552100 | Market Apprec on Investments | 36,388.29 | (78,245.58) | (78,245.58) |
| 1QA010 | Arthur H Carter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 12,701.56 | 31,558.62 | 31,558.62 |
| 1QA010 | Arthur H Carter Scholarship Fund | 71CZ68 | Payout to Purpose | (24,073.11) | (23,145.74) | (23,145.74) |
| 1QA010 | Arthur H Carter Scholarship Fund | 71CZ69 | Payout for Admin Fee | (6,018.28) | (5,786.44) | (5,786.44) |
| 1QA021 | Paul W & Dorothy T Hobbs Fund | 552100 | Market Apprec on Investments | 36,862.27 | (79,264.77) | (79,264.77) |
| 1QA021 | Paul W & Dorothy T Hobbs Fund | 552200 | Realized Gain & Loss on Investment | 12,867.01 | 31,969.69 | 31,969.69 |
| 1QA021 | Paul W & Dorothy T Hobbs Fund | 71CZ68 | Payout to Purpose | (24,386.68) | (23,447.23) | (23,447.23) |
| 1QA021 | Paul W & Dorothy T Hobbs Fund | 71CZ69 | Payout for Admin Fee | (6,096.67) | (5,861.81) | (5,861.81) |
| 1QB001 | Albion Hodgon Memorial Fund | 552100 | Market Apprec on Investments | 601.78 | (1,294.02) | (1,294.02) |
| 1QB001 | Albion Hodgon Memorial Fund | 552200 | Realized Gain & Loss on Investment | 210.06 | 521.91 | 521.91 |
| 1QB001 | Albion Hodgon Memorial Fund | 71CZ68 | Payout to Purpose | (398.12) | (382.78) | (382.78) |
| 1QB001 | Albion Hodgon Memorial Fund | 71CZ69 | Payout for Admin Fee | (99.53) | (95.70) | (95.70) |
| 1QB002 | Dean C Smith Thompson School | 552100 | Market Apprec on Investments | 1,555.98 | (3,345.80) | (3,345.80) |
| 1QB002 | Dean C Smith Thompson School | 552200 | Realized Gain & Loss on Investment | 543.12 | 1,349.45 | 1,349.45 |
| 1QB002 | Dean C Smith Thompson School | 71CZ68 | Payout to Purpose | (1,029.37) | (989.72) | (989.72) |
| 1QB002 | Dean C Smith Thompson School | 71CZ69 | Payout for Admin Fee | (257.34) | (247.43) | (247.43) |
| 1QB003 | Elinor Dodge Quasi | 552100 | Market Apprec on Investments | 4,588.01 | (9,865.59) | (9,865.59) |
| 1QB003 | Elinor Dodge Quasi | 552200 | Realized Gain & Loss on Investment | 1,601.48 | 3,979.07 | 3,979.07 |
| 1QB003 | Elinor Dodge Quasi | 71CZ68 | Payout to Purpose | (3,035.26) | (2,918.33) | (2,918.33) |
| 1QB003 | Elinor Dodge Quasi | 71CZ69 | Payout for Admin Fee | (758.81) | (729.58) | (729.58) |
| 1QB004 | Dunlop Fund | 552100 | Market Apprec on Investments | 13,108.61 | (28,187.39) | (28,187.39) |
| 1QB004 | Dunlop Fund | 552200 | Realized Gain & Loss on Investment | 4,575.65 | 11,368.76 | 11,368.76 |
| 1QB004 | Dunlop Fund | 71CZ68 | Payout to Purpose | (8,672.17) | (8,338.09) | (8,338.09) |
| 1QB004 | Dunlop Fund | 71CZ69 | Payout for Admin Fee | (2,168.04) | (2,084.52) | (2,084.52) |
| 1QB005 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | 2,128.62 | (4,577.21) | (4,577.21) |
| 1QB005 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 743.02 | 1,846.12 | 1,846.12 |
| 1QB005 | Putnam Memorial Scholarship Fd | 71CZ68 | Payout to Purpose | (1,408.23) | (1,353.98) | (1,353.98) |
| 1QB005 | Putnam Memorial Scholarship Fd | 71CZ69 | Payout for Admin Fee | (352.04) | (338.50) | (338.50) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552100 | Market Apprec on Investments | 1,994.88 | (6,320.39) | (6,320.39) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 552200 | Realized Gain & Loss on Investment | 696.32 | 1,731.68 | 1,731.68 |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 71CZ68 | Payout to Purpose | (1,344.68) | (478.58) | (478.58) |
| 1QB006 | Nancy Coutu Memorial Quasi Endow | 71CZ69 | Payout for Admin Fee | (336.17) | (119.64) | (119.64) |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552100 | Market Apprec on Investments | 2,330.09 | (5,010.37) | (5,010.37) |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 552200 | Realized Gain & Loss on Investment | 813.33 | 2,020.81 | 2,020.81 |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 71CZ68 | Payout to Purpose | (1,541.49) | (1,482.11) | (1,482.11) |
| 1QB007 | Thomas Fairchild Fund-Animal Scienc | 71CZ69 | Payout for Admin Fee | (385.39) | (370.53) | (370.53) |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552100 | Market Apprec on Investments | 14,472.89 | (31,120.98) | (31,120.98) |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 552200 | Realized Gain & Loss on Investment | 5,051.85 | 12,551.96 | 12,551.96 |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 71CZ68 | Payout to Purpose | (9,574.71) | (9,205.87) | (9,205.87) |
| 1QC001 | Alfred & Sallie Lamberton Quasi | 71CZ69 | Payout for Admin Fee | (2,393.68) | (2,301.47) | (2,301.47) |
| 1QC002 | College of Liberal Arts Endow | 552100 | Market Apprec on Investments | 7,904.73 | (16,997.50) | (16,997.50) |
| 1QC002 | College of Liberal Arts Endow | 552200 | Realized Gain & Loss on Investment | 2,759.20 | 6,855.57 | 6,855.57 |
| 1QC002 | College of Liberal Arts Endow | 71CZ68 | Payout to Purpose | (5,229.47) | (5,028.02) | (5,028.02) |
| 1QC002 | College of Liberal Arts Endow | 71CZ69 | Payout for Admin Fee | (1,307.37) | (1,257.00) | (1,257.00) |
| 1QC003 | Theater Resources for Youth | 552100 | Market Apprec on Investments | 8,566.99 | (18,421.57) | (18,421.57) |
| 1QC003 | Theater Resources for Youth | 552200 | Realized Gain & Loss on Investment | 2,990.37 | 7,429.94 | 7,429.94 |
| 1QC003 | Theater Resources for Youth | 71CZ68 | Payout to Purpose | (5,667.60) | (5,449.27) | (5,449.27) |
| 1QC003 | Theater Resources for Youth | 71CZ69 | Payout for Admin Fee | (1,416.90) | (1,362.32) | (1,362.32) |
| 1QC004 | Signal Corp Religious Studies | 552100 | Market Apprec on Investments | 3,384.75 | (7,278.23) | (7,278.23) |
| 1QC004 | Signal Corp Religious Studies | 552200 | Realized Gain & Loss on Investment | 1,181.47 | 2,935.51 | 2,935.51 |
| 1QC004 | Signal Corp Religious Studies | 71CZ68 | Payout to Purpose | (2,239.22) | (2,152.96) | (2,152.96) |
| 1QC004 | Signal Corp Religious Studies | 71CZ69 | Payout for Admin Fee | (559.81) | (538.24) | (538.24) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552100 | Market Apprec on Investments | 1,613.44 | (3,469.37) | (3,469.37) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 552200 | Realized Gain & Loss on Investment | 563.18 | 1,399.29 | 1,399.29 |
| 1QC005 | Gunst/Wilcox History Grad Prog | 71CZ68 | Payout to Purpose | (1,067.39) | (1,026.27) | (1,026.27) |
| 1QC005 | Gunst/Wilcox History Grad Prog | 71CZ69 | Payout for Admin Fee | (266.85) | (256.57) | (256.57) |
| 1QC006 | Winthrop L Carter Art Exhibits | 552100 | Market Apprec on Investments | 3,875.12 | (8,332.64) | (8,332.64) |
| 1QC006 | Winthrop L Carter Art Exhibits | 552200 | Realized Gain & Loss on Investment | 1,352.63 | 3,360.79 | 3,360.79 |
| 1QC006 | Winthrop L Carter Art Exhibits | 71CZ68 | Payout to Purpose | (2,563.63) | (2,464.87) | (2,464.87) |
| 1QC006 | Winthrop L Carter Art Exhibits | 71CZ69 | Payout for Admin Fee | (640.91) | (616.22) | (616.22) |
| 1QC007 | Mcarthur/Simic Writers Series | 552100 | Market Apprec on Investments | 8,661.12 | (18,623.98) | (18,623.98) |
| 1QC007 | Mcarthur/Simic Writers Series | 552200 | Realized Gain & Loss on Investment | 3,023.22 | 7,511.57 | 7,511.57 |
| 1QC007 | Mcarthur/Simic Writers Series | 71CZ68 | Payout to Purpose | (5,729.87) | (5,509.14) | (5,509.14) |
| 1QC007 | Mcarthur/Simic Writers Series | 71CZ69 | Payout for Admin Fee | (1,432.47) | (1,377.28) | (1,377.28) |
| 1QC008 | University Art Gallery | 552100 | Market Apprec on Investments | 6,853.32 | (14,736.68) | (14,736.68) |
| 1QC008 | University Art Gallery | 552200 | Realized Gain & Loss on Investment | 2,392.20 | 5,943.71 | 5,943.71 |
| 1QC008 | University Art Gallery | 71CZ68 | Payout to Purpose | (4,533.90) | (4,359.24) | (4,359.24) |
| 1QC008 | University Art Gallery | 71CZ69 | Payout for Admin Fee | (1,133.48) | (1,089.81) | (1,089.81) |
| 1QC009 | The Signal History Fund | 552100 | Market Apprec on Investments | 6,635.01 | (14,267.22) | (14,267.22) |
| 1QC009 | The Signal History Fund | 552200 | Realized Gain & Loss on Investment | 2,315.99 | 5,754.37 | 5,754.37 |
| 1QC009 | The Signal History Fund | 71CZ68 | Payout to Purpose | (4,389.47) | (4,220.37) | (4,220.37) |
| 1QC009 | The Signal History Fund | 71CZ69 | Payout for Admin Fee | (1,097.37) | (1,055.09) | (1,055.09) |
| 1QC010 | Thomas Williams Memorial Fund | 552100 | Market Apprec on Investments | 904.89 | (1,945.75) | (1,945.75) |
| 1QC010 | Thomas Williams Memorial Fund | 552200 | Realized Gain & Loss on Investment | 315.85 | 784.78 | 784.78 |
| 1QC010 | Thomas Williams Memorial Fund | 71CZ68 | Payout to Purpose | (598.64) | (575.57) | (575.57) |
| 1QC010 | Thomas Williams Memorial Fund | 71CZ69 | Payout for Admin Fee | (149.66) | (143.89) | (143.89) |
| 1QC011 | Russell Wheeler Fund | 552100 | Market Apprec on Investments | 1,740.39 | (3,742.35) | (3,742.35) |
| 1QC011 | Russell Wheeler Fund | 552200 | Realized Gain & Loss on Investment | 607.49 | 1,509.39 | 1,509.39 |
| 1QC011 | Russell Wheeler Fund | 71CZ68 | Payout to Purpose | (1,151.37) | (1,107.02) | (1,107.02) |
| 1QC011 | Russell Wheeler Fund | 71CZ69 | Payout for Admin Fee | (287.84) | (276.75) | (276.75) |
| 1QC012 | William Nicol Memorial | 552100 | Market Apprec on Investments | 644.58 | (1,386.05) | (1,386.05) |
| 1QC012 | William Nicol Memorial | 552200 | Realized Gain & Loss on Investment | 225.00 | 559.03 | 559.03 |
| 1QC012 | William Nicol Memorial | 71CZ68 | Payout to Purpose | (426.43) | (410.01) | (410.01) |
| 1QC012 | William Nicol Memorial | 71CZ69 | Payout for Admin Fee | (106.61) | (102.50) | (102.50) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552100 | Market Apprec on Investments | 811.36 | (1,744.67) | (1,744.67) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 552200 | Realized Gain & Loss on Investment | 283.21 | 703.67 | 703.67 |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 71CZ68 | Payout to Purpose | (536.76) | (516.09) | (516.09) |
| 1QC013 | Pitavy Schol Quasi-Endow Fund | 71CZ69 | Payout for Admin Fee | (134.19) | (129.02) | (129.02) |
| 1QC014 | Arnold S Linksky Quasi Endow | 552100 | Market Apprec on Investments | 1,131.28 | (2,432.60) | (2,432.60) |
| 1QC014 | Arnold S Linksky Quasi Endow | 552200 | Realized Gain & Loss on Investment | 394.88 | 981.13 | 981.13 |
| 1QC014 | Arnold S Linksky Quasi Endow | 71CZ68 | Payout to Purpose | (748.41) | (719.58) | (719.58) |
| 1QC014 | Arnold S Linksky Quasi Endow | 71CZ69 | Payout for Admin Fee | (187.10) | (179.90) | (179.90) |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552100 | Market Apprec on Investments | 3,613.53 | (7,770.18) | (7,770.18) |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 552200 | Realized Gain & Loss on Investment | 1,261.33 | 3,133.93 | 3,133.93 |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 71CZ68 | Payout to Purpose | (2,390.58) | (2,298.49) | (2,298.49) |
| 1QC015 | Katharine C & Charles H Sawyer Quas | 71CZ69 | Payout for Admin Fee | (597.64) | (574.62) | (574.62) |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552100 | Market Apprec on Investments | 6,678.32 | (14,360.35) | (14,360.35) |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 552200 | Realized Gain & Loss on Investment | 2,331.11 | 5,791.93 | 5,791.93 |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 71CZ68 | Payout to Purpose | (4,418.12) | (4,247.92) | (4,247.92) |
| 1QC016 | Dion Janetos 39 Fnd0Hellenic Studie | 71CZ69 | Payout for Admin Fee | (1,104.53) | (1,061.98) | (1,061.98) |
| 1QC017 | John Hanlon Memorial Scholarship | 552100 | Market Apprec on Investments | 710.76 | (1,528.34) | (1,528.34) |
| 1QC017 | John Hanlon Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 248.09 | 616.42 | 616.42 |
| 1QC017 | John Hanlon Memorial Scholarship | 71CZ68 | Payout to Purpose | (470.21) | (452.10) | (452.10) |
| 1QC017 | John Hanlon Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (117.55) | (113.02) | (113.02) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552100 | Market Apprec on Investments | 6,421.68 | (13,808.51) | (13,808.51) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 552200 | Realized Gain & Loss on Investment | 2,241.53 | 5,569.36 | 5,569.36 |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 71CZ68 | Payout to Purpose | (4,248.34) | (4,084.68) | (4,084.68) |
| 1QC018 | COLA Undergrad Annual Appeal Schol | 71CZ69 | Payout for Admin Fee | (1,062.09) | (1,021.17) | (1,021.17) |
| 1QC019 | Alberta Johnson Quasi Endowment | 552100 | Market Apprec on Investments | 2,354.17 | (5,062.13) | (5,062.13) |
| 1QC019 | Alberta Johnson Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 821.73 | 2,041.70 | 2,041.70 |
| 1QC019 | Alberta Johnson Quasi Endowment | 71CZ68 | Payout to Purpose | (1,557.42) | (1,497.43) | (1,497.43) |
| 1QC019 | Alberta Johnson Quasi Endowment | 71CZ69 | Payout for Admin Fee | (389.36) | (374.36) | (374.36) |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552100 | Market Apprec on Investments | 1,663.41 | (3,576.83) | (3,576.83) |
| 1QC020 | Frederick Gates Music Schol. -quasi | 552200 | Realized Gain & Loss on Investment | 580.63 | 1,442.64 | 1,442.64 |
| 1QC020 | Frederick Gates Music Schol. -quasi | 71CZ68 | Payout to Purpose | (1,100.45) | (1,058.06) | (1,058.06) |
| 1QC020 | Frederick Gates Music Schol. -quasi | 71CZ69 | Payout for Admin Fee | (275.11) | (264.52) | (264.52) |
| 1QC021 | Italian Studies | 552100 | Market Apprec on Investments | 7,250.16 | (15,590.00) | (15,590.00) |
| 1QC021 | Italian Studies | 552200 | Realized Gain & Loss on Investment | 2,530.72 | 6,287.88 | 6,287.88 |
| 1QC021 | Italian Studies | 71CZ68 | Payout to Purpose | (4,796.43) | (4,611.66) | (4,611.66) |
| 1QC021 | Italian Studies | 71CZ69 | Payout for Admin Fee | (1,199.11) | (1,152.91) | (1,152.91) |
| 1QD001 | Chemical Engineering Quasi | 552100 | Market Apprec on Investments | 14,380.69 | (30,922.74) | (30,922.74) |
| 1QD001 | Chemical Engineering Quasi | 552200 | Realized Gain & Loss on Investment | 5,019.67 | 12,472.00 | 12,472.00 |
| 1QD001 | Chemical Engineering Quasi | 71CZ68 | Payout to Purpose | (9,513.72) | (9,147.22) | (9,147.22) |
| 1QD001 | Chemical Engineering Quasi | 71CZ69 | Payout for Admin Fee | (2,378.43) | (2,286.81) | (2,286.81) |
| 1QD002 | Thomas R. Anderton | 552100 | Market Apprec on Investments | 9,252.22 | (19,895.02) | (19,895.02) |
| 1QD002 | Thomas R. Anderton | 552200 | Realized Gain & Loss on Investment | 3,229.55 | 8,024.21 | 8,024.21 |
| 1QD002 | Thomas R. Anderton | 71CZ68 | Payout to Purpose | (6,120.92) | (5,885.12) | (5,885.12) |
| 1QD002 | Thomas R. Anderton | 71CZ69 | Payout for Admin Fee | (1,530.23) | (1,471.28) | (1,471.28) |
| 1QD003 | Marion Mitchell Cutts | 552100 | Market Apprec on Investments | 16,141.79 | (34,709.62) | (34,709.62) |
| 1QD003 | Marion Mitchell Cutts | 552200 | Realized Gain & Loss on Investment | 5,634.39 | 13,999.36 | 13,999.36 |
| 1QD003 | Marion Mitchell Cutts | 71CZ68 | Payout to Purpose | (10,678.80) | (10,267.42) | (10,267.42) |
| 1QD003 | Marion Mitchell Cutts | 71CZ69 | Payout for Admin Fee | (2,669.70) | (2,566.85) | (2,566.85) |
| 1QD004 | Electrical & Computer Eng | 552100 | Market Apprec on Investments | 1,722.47 | (3,703.82) | (3,703.82) |
| 1QD004 | Electrical & Computer Eng | 552200 | Realized Gain & Loss on Investment | 601.24 | 1,493.85 | 1,493.85 |
| 1QD004 | Electrical & Computer Eng | 71CZ68 | Payout to Purpose | (1,139.52) | (1,095.62) | (1,095.62) |
| 1QD004 | Electrical & Computer Eng | 71CZ69 | Payout for Admin Fee | (284.88) | (273.91) | (273.91) |
| 1QD005 | Earth Sciences Memorial Fund | 552100 | Market Apprec on Investments | 957.13 | (2,058.11) | (2,058.11) |
| 1QD005 | Earth Sciences Memorial Fund | 552200 | Realized Gain & Loss on Investment | 334.09 | 830.09 | 830.09 |
| 1QD005 | Earth Sciences Memorial Fund | 71CZ68 | Payout to Purpose | (633.20) | (608.81) | (608.81) |
| 1QD005 | Earth Sciences Memorial Fund | 71CZ69 | Payout for Admin Fee | (158.30) | (152.20) | (152.20) |
| 1QD006 | Donald G Obrien Fund | 552100 | Market Apprec on Investments | 5,510.85 | (11,849.97) | (11,849.97) |
| 1QD006 | Donald G Obrien Fund | 552200 | Realized Gain & Loss on Investment | 1,923.60 | 4,779.42 | 4,779.42 |
| 1QD006 | Donald G Obrien Fund | 71CZ68 | Payout to Purpose | (3,645.77) | (3,505.33) | (3,505.33) |
| 1QD006 | Donald G Obrien Fund | 71CZ69 | Payout for Admin Fee | (911.44) | (876.33) | (876.33) |
| 1QD007 | Gordon H Bassett Endow Scholar | 552100 | Market Apprec on Investments | 1,120.52 | (2,409.44) | (2,409.44) |
| 1QD007 | Gordon H Bassett Endow Scholar | 552200 | Realized Gain & Loss on Investment | 391.12 | 971.79 | 971.79 |
| 1QD007 | Gordon H Bassett Endow Scholar | 71CZ68 | Payout to Purpose | (741.29) | (712.73) | (712.73) |
| 1QD007 | Gordon H Bassett Endow Scholar | 71CZ69 | Payout for Admin Fee | (185.32) | (178.18) | (178.18) |
| 1QD008 | Harold H Warren Quasi Endowment | 552100 | Market Apprec on Investments | 12,036.95 | (25,883.02) | (25,883.02) |
| 1QD008 | Harold H Warren Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 4,201.58 | 10,439.34 | 10,439.34 |
| 1QD008 | Harold H Warren Quasi Endowment | 71CZ68 | Payout to Purpose | (7,963.19) | (7,656.43) | (7,656.43) |
| 1QD008 | Harold H Warren Quasi Endowment | 71CZ69 | Payout for Admin Fee | (1,990.80) | (1,914.11) | (1,914.11) |
| 1QD009 | Lewis Knight Scholarship | 552100 | Market Apprec on Investments | 2,943.81 | (6,094.92) | (6,094.92) |
| 1QD009 | Lewis Knight Scholarship | 552200 | Realized Gain & Loss on Investment | 1,085.34 | 2,458.25 | 2,458.25 |
| 1QD009 | Lewis Knight Scholarship | 71CZ68 | Payout to Purpose | (1,875.17) | (1,802.93) | (1,802.93) |
| 1QD009 | Lewis Knight Scholarship | 71CZ69 | Payout for Admin Fee | (468.79) | (450.73) | (450.73) |
| 1QD010 | Pedro de Alba Quasi Endowment Fund | 552100 | Market Apprec on Investments | 0.00 | (610.96) | (610.96) |
| 1QD010 | Pedro de Alba Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | (121.68) | (121.68) |
| 1QE001 | Dean C Smith Whittemore School | 552100 | Market Apprec on Investments | 1,485.37 | (3,193.99) | (3,193.99) |
| 1QE001 | Dean C Smith Whittemore School | 552200 | Realized Gain & Loss on Investment | 518.48 | 1,288.22 | 1,288.22 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QE001 | Dean C Smith Whittemore School | 71CZ68 | Payout to Purpose | (982.67) | (944.81) | (944.81) |
| 1QE001 | Dean C Smith Whittemore School | 71CZ69 | Payout for Admin Fee | (245.67) | (236.20) | (236.20) |
| 1QE002 | Rosenberg Quasi Endowment | 552100 | Market Apprec on Investments | 63,274.60 | (136,059.09) | (136,059.09) |
| 1QE002 | Rosenberg Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 22,086.40 | 54,876.42 | 54,876.42 |
| 1QE002 | Rosenberg Quasi Endowment | 71CZ68 | Payout to Purpose | (41,860.08) | (40,247.50) | (40,247.50) |
| 1QE002 | Rosenberg Quasi Endowment | 71CZ69 | Payout for Admin Fee | (10,465.02) | (10,061.87) | (10,061.87) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552100 | Market Apprec on Investments | 8,543.69 | (18,371.46) | (18,371.46) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 552200 | Realized Gain & Loss on Investment | 2,982.23 | 7,409.72 | 7,409.72 |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 71CZ68 | Payout to Purpose | (5,652.18) | (5,434.44) | (5,434.44) |
| 1QE003 | C Donald Mckelvie Econ-Scholar | 71CZ69 | Payout for Admin Fee | (1,413.05) | (1,358.61) | (1,358.61) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552100 | Market Apprec on Investments | 2,512.79 | (5,403.28) | (5,403.28) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 552200 | Realized Gain & Loss on Investment | 877.11 | 2,179.29 | 2,179.29 |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 71CZ68 | Payout to Purpose | (1,662.38) | (1,598.34) | (1,598.34) |
| 1QE004 | Sam Rosen Quasi-Endowment Fund | 71CZ69 | Payout for Admin Fee | (415.57) | (399.58) | (399.58) |
| 1QE005 | Undergraduate Scholarships Qua | 552100 | Market Apprec on Investments | 2,710.69 | (5,828.79) | (5,828.79) |
| 1QE005 | Undergraduate Scholarships Qua | 552200 | Realized Gain & Loss on Investment | 946.18 | 2,350.91 | 2,350.91 |
| 1QE005 | Undergraduate Scholarships Qua | 71CZ68 | Payout to Purpose | (1,793.29) | (1,724.20) | (1,724.20) |
| 1QE005 | Undergraduate Scholarships Qua | 71CZ69 | Payout for Admin Fee | (448.32) | (431.05) | (431.05) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552100 | Market Apprec on Investments | 7,336.56 | (15,775.78) | (15,775.78) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 552200 | Realized Gain & Loss on Investment | 2,560.88 | 6,362.82 | 6,362.82 |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 71CZ68 | Payout to Purpose | (4,853.59) | (4,666.62) | (4,666.62) |
| 1QE007 | Roberta T Bartlett Scholarship Quas | 71CZ69 | Payout for Admin Fee | (1,213.40) | (1,166.66) | (1,166.66) |
| 1QF001 | School of HHS Endowed Scholar | 552100 | Market Apprec on Investments | 2,959.72 | (6,364.33) | (6,364.33) |
| 1QF001 | School of HHS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 1,033.12 | 2,566.91 | 2,566.91 |
| 1QF001 | School of HHS Endowed Scholar | 71CZ68 | Payout to Purpose | (1,958.06) | (1,882.63) | (1,882.63) |
| 1QF001 | School of HHS Endowed Scholar | 71CZ69 | Payout for Admin Fee | (489.49) | (470.66) | (470.66) |
| 1QF002 | Robert Jolley Scholarship Fund | 552100 | Market Apprec on Investments | 5,000.41 | (10,754.51) | (10,754.51) |
| 1QF002 | Robert Jolley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,745.43 | 4,336.67 | 4,336.67 |
| 1QF002 | Robert Jolley Scholarship Fund | 71CZ68 | Payout to Purpose | (3,307.20) | (3,177.00) | (3,177.00) |
| 1QF002 | Robert Jolley Scholarship Fund | 71CZ69 | Payout for Admin Fee | (826.80) | (794.25) | (794.25) |
| 1QG002 | UNH Alumni Assn Endowment | 552100 | Market Apprec on Investments | 10,858.87 | (23,349.80) | (23,349.80) |
| 1QG002 | UNH Alumni Assn Endowment | 552200 | Realized Gain & Loss on Investment | 3,790.36 | 9,417.62 | 9,417.62 |
| 1QG002 | UNH Alumni Assn Endowment | 71CZ68 | Payout to Purpose | (7,183.82) | (6,907.08) | (6,907.08) |
| 1QG002 | UNH Alumni Assn Endowment | 71CZ69 | Payout for Admin Fee | (1,795.96) | (1,726.77) | (1,726.77) |
| 1QG003 | UNH Alumni Scholars Fund | 552100 | Market Apprec on Investments | 25,086.11 | (53,942.56) | (53,942.56) |
| 1QG003 | UNH Alumni Scholars Fund | 552200 | Realized Gain & Loss on Investment | 8,756.47 | 21,756.54 | 21,756.54 |
| 1QG003 | UNH Alumni Scholars Fund | 71CZ68 | Payout to Purpose | (16,596.02) | (15,956.69) | (15,956.69) |
| 1QG003 | UNH Alumni Scholars Fund | 71CZ69 | Payout for Admin Fee | (4,149.01) | (3,989.17) | (3,989.17) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552100 | Market Apprec on Investments | 572,807.31 | (605,976.94) | (605,976.94) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 552200 | Realized Gain & Loss on Investment | 199,942.03 | 506,119.59 | 506,119.59 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 71CZ68 | Payout to Purpose | (564,575.79) | (1,089,826.06) | (1,089,826.06) |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 71CZ69 | Payout for Admin Fee | (94,095.96) | (181,637.68) | (181,637.68) |
| 1QJ001 | Charles Harvey Hood House Main | 552100 | Market Apprec on Investments | 20,779.95 | (44,683.05) | (44,683.05) |
| 1QJ001 | Charles Harvey Hood House Main | 552200 | Realized Gain & Loss on Investment | 7,253.38 | 18,021.92 | 18,021.92 |
| 1QJ001 | Charles Harvey Hood House Main | 71CZ68 | Payout to Purpose | (13,747.23) | (13,217.64) | (13,217.64) |
| 1QJ001 | Charles Harvey Hood House Main | 71CZ69 | Payout for Admin Fee | (3,436.81) | (3,304.41) | (3,304.41) |
| 1QJ003 | Class of 29 Mub Living Room | 552100 | Market Apprec on Investments | 3,477.36 | (7,477.35) | (7,477.35) |
| 1QJ003 | Class of 29 Mub Living Room | 552200 | Realized Gain & Loss on Investment | 1,213.79 | 3,015.82 | 3,015.82 |
| 1QJ003 | Class of 29 Mub Living Room | 71CZ68 | Payout to Purpose | (2,300.49) | (2,211.87) | (2,211.87) |
| 1QJ003 | Class of 29 Mub Living Room | 71CZ69 | Payout for Admin Fee | (575.12) | (552.97) | (552.97) |
| 1QL001 | Lillian P. Duncan | 552100 | Market Apprec on Investments | 7,443.83 | (16,006.44) | (16,006.44) |
| 1QL001 | Lillian P. Duncan | 552200 | Realized Gain & Loss on Investment | 2,598.32 | 6,455.84 | 6,455.84 |
| 1QL001 | Lillian P. Duncan | 71CZ68 | Payout to Purpose | (4,924.56) | (4,734.85) | (4,734.85) |
| 1QL001 | Lillian P. Duncan | 71CZ69 | Payout for Admin Fee | (1,231.14) | (1,183.71) | (1,183.71) |
| 1QL002 | UNH Bookstore Inventory Fund | 552100 | Market Apprec on Investments | 46,438.73 | (99,857.00) | (99,857.00) |
| 1QL002 | UNH Bookstore Inventory Fund | 552200 | Realized Gain & Loss on Investment | 16,209.74 | 40,275.11 | 40,275.11 |
| 1QL002 | UNH Bookstore Inventory Fund | 71CZ68 | Payout to Purpose | (30,722.11) | (29,538.60) | (29,538.60) |
| 1QL002 | UNH Bookstore Inventory Fund | 71CZ69 | Payout for Admin Fee | (7,680.53) | (7,384.65) | (7,384.65) |
| 1QL003 | University Museum Fund | 552100 | Market Apprec on Investments | 7,621.41 | (16,388.27) | (16,388.27) |
| 1QL003 | University Museum Fund | 552200 | Realized Gain & Loss on Investment | 2,660.30 | 6,609.85 | 6,609.85 |
| 1QL003 | University Museum Fund | 71CZ68 | Payout to Purpose | (5,042.03) | (4,847.80) | (4,847.80) |
| 1QL003 | University Museum Fund | 71CZ69 | Payout for Admin Fee | (1,260.51) | (1,211.95) | (1,211.95) |
| 1QL004 | Milne Special Collections Endo | 552100 | Market Apprec on Investments | 159,579.17 | (343,142.37) | (343,142.37) |
| 1QL004 | Milne Special Collections Endo | 552200 | Realized Gain & Loss on Investment | 55,702.13 | 138,398.89 | 138,398.89 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QL004 | Milne Special Collections Endo | 71CZ68 | Payout to Purpose | (105,571.54) | (101,504.59) | (101,504.59) |
| 1QL004 | Milne Special Collections Endo | 71CZ69 | Payout for Admin Fee | (26,392.88) | (25,376.15) | (25,376.15) |
| 1QL005 | Walter & Dorothy Peterson Lib | 552100 | Market Apprec on Investments | 2,519.70 | (5,418.10) | (5,418.10) |
| 1QL005 | Walter & Dorothy Peterson Lib | 552200 | Realized Gain & Loss on Investment | 879.52 | 2,185.27 | 2,185.27 |
| 1QL005 | Walter & Dorothy Peterson Lib | 71CZ68 | Payout to Purpose | (1,666.94) | (1,602.72) | (1,602.72) |
| 1QL005 | Walter & Dorothy Peterson Lib | 71CZ69 | Payout for Admin Fee | (416.73) | (400.68) | (400.68) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552100 | Market Apprec on Investments | 3,034.60 | (6,525.34) | (6,525.34) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 1,059.26 | 2,631.85 | 2,631.85 |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 71CZ68 | Payout to Purpose | (2,007.59) | (1,930.26) | (1,930.26) |
| 1QL006 | Phillip J. Sawyer Quasi Endowment | 71CZ69 | Payout for Admin Fee | (501.88) | (482.56) | (482.56) |
| 1QR002 | IOL Scholarship Fund | 552100 | Market Apprec on Investments | 18,788.14 | (40,400.07) | (40,400.07) |
| 1QR002 | IOL Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,558.12 | 16,294.47 | 16,294.47 |
| 1QR002 | IOL Scholarship Fund | 71CZ68 | Payout to Purpose | (12,429.52) | (11,950.70) | (11,950.70) |
| 1QR002 | IOL Scholarship Fund | 71CZ69 | Payout for Admin Fee | (3,107.38) | (2,987.67) | (2,987.67) |
| 1QS001 | Edward A. Necker | 552100 | Market Apprec on Investments | 15,294.71 | (32,888.14) | (32,888.14) |
| 1QS001 | Edward A. Necker | 552200 | Realized Gain & Loss on Investment | 5,338.71 | 13,264.70 | 13,264.70 |
| 1QS001 | Edward A. Necker | 71CZ68 | Payout to Purpose | (10,118.40) | (9,728.61) | (9,728.61) |
| 1QS001 | Edward A. Necker | 71CZ69 | Payout for Admin Fee | (2,529.60) | (2,432.15) | (2,432.15) |
| 1QS002 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 6,104.64 | (13,126.78) | (13,126.78) |
| 1QS002 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 2,130.86 | 5,294.40 | 5,294.40 |
| 1QS002 | Jane Blalock Athletic Scholar | 71CZ68 | Payout to Purpose | (4,038.60) | (3,883.02) | (3,883.02) |
| 1QS002 | Jane Blalock Athletic Scholar | 71CZ69 | Payout for Admin Fee | (1,009.65) | (970.75) | (970.75) |
| 1QS003 | George H Batchelder Scholar | 552100 | Market Apprec on Investments | 27,900.97 | (59,995.32) | (59,995.32) |
| 1QS003 | George H Batchelder Scholar | 552200 | Realized Gain & Loss on Investment | 9,739.01 | 24,197.79 | 24,197.79 |
| 1QS003 | George H Batchelder Scholar | 71CZ68 | Payout to Purpose | (18,458.22) | (17,747.16) | (17,747.16) |
| 1QS003 | George H Batchelder Scholar | 71CZ69 | Payout for Admin Fee | (4,614.56) | (4,436.79) | (4,436.79) |
| 1QU001 | Shirley F. Barker Fund | 552100 | Market Apprec on Investments | 70.62 | (151.86) | (151.86) |
| 1QU001 | Shirley F. Barker Fund | 552200 | Realized Gain & Loss on Investment | 24.65 | 61.25 | 61.25 |
| 1QU001 | Shirley F. Barker Fund | 71CZ68 | Payout to Purpose | (46.72) | (44.92) | (44.92) |
| 1QU001 | Shirley F. Barker Fund | 71CZ69 | Payout for Admin Fee | (11.68) | (11.23) | (11.23) |
| 1QU002 | Edward F. Cate Fund | 552100 | Market Apprec on Investments | 1,399.59 | (3,009.53) | (3,009.53) |
| 1QU002 | Edward F. Cate Fund | 552200 | Realized Gain & Loss on Investment | 488.53 | 1,213.83 | 1,213.83 |
| 1QU002 | Edward F. Cate Fund | 71CZ68 | Payout to Purpose | (925.91) | (890.25) | (890.25) |
| 1QU002 | Edward F. Cate Fund | 71CZ69 | Payout for Admin Fee | (231.48) | (222.56) | (222.56) |
| 1QU003 | Barbara Sands Emery Fund | 552100 | Market Apprec on Investments | 3,163.28 | (6,801.95) | (6,801.95) |
| 1QU003 | Barbara Sands Emery Fund | 552200 | Realized Gain & Loss on Investment | 1,104.16 | 2,743.42 | 2,743.42 |
| 1QU003 | Barbara Sands Emery Fund | 71CZ68 | Payout to Purpose | (2,092.69) | (2,012.08) | (2,012.08) |
| 1QU003 | Barbara Sands Emery Fund | 71CZ69 | Payout for Admin Fee | (523.19) | (503.02) | (503.02) |
| 1QU004 | Simes T. Hoyt Fund | 552100 | Market Apprec on Investments | 2,343.68 | (5,039.66) | (5,039.66) |
| 1QU004 | Simes T. Hoyt Fund | 552200 | Realized Gain & Loss on Investment | 818.08 | 2,032.63 | 2,032.63 |
| 1QU004 | Simes T. Hoyt Fund | 71CZ68 | Payout to Purpose | (1,550.50) | (1,490.77) | (1,490.77) |
| 1QU004 | Simes T. Hoyt Fund | 71CZ69 | Payout for Admin Fee | (387.61) | (372.69) | (372.69) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552100 | Market Apprec on Investments | 1,916.11 | (4,120.20) | (4,120.20) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 552200 | Realized Gain & Loss on Investment | 668.83 | 1,661.79 | 1,661.79 |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 71CZ68 | Payout to Purpose | (1,267.63) | (1,218.79) | (1,218.79) |
| 1QU005 | Cyrus F. & Dorothy H. Jenness Fund | 71CZ69 | Payout for Admin Fee | (316.91) | (304.70) | (304.70) |
| 1QU006 | J. O. Lyford Fund | 552100 | Market Apprec on Investments | 29.31 | (63.02) | (63.02) |
| 1QU006 | J. O. Lyford Fund | 552200 | Realized Gain & Loss on Investment | 10.23 | 25.42 | 25.42 |
| 1QU006 | J. O. Lyford Fund | 71CZ68 | Payout to Purpose | (19.39) | (18.64) | (18.64) |
| 1QU006 | J. O. Lyford Fund | 71CZ69 | Payout for Admin Fee | (4.85) | (4.66) | (4.66) |
| 1QU007 | Theodora Lyman Fund | 552100 | Market Apprec on Investments | 5,820.79 | (12,516.42) | (12,516.42) |
| 1QU007 | Theodora Lyman Fund | 552200 | Realized Gain & Loss on Investment | 2,031.78 | 5,048.22 | 5,048.22 |
| 1QU007 | Theodora Lyman Fund | 71CZ68 | Payout to Purpose | (3,850.81) | (3,702.47) | (3,702.47) |
| 1QU007 | Theodora Lyman Fund | 71CZ69 | Payout for Admin Fee | (962.70) | (925.62) | (925.62) |
| 1QU008 | Helen Mclaughlin Fund | 552100 | Market Apprec on Investments | 3,445.95 | (7,409.81) | (7,409.81) |
| 1QU008 | Helen Mclaughlin Fund | 552200 | Realized Gain & Loss on Investment | 1,202.83 | 2,988.58 | 2,988.58 |
| 1QU008 | Helen Mclaughlin Fund | 71CZ68 | Payout to Purpose | (2,279.71) | (2,191.89) | (2,191.89) |
| 1QU008 | Helen Mclaughlin Fund | 71CZ69 | Payout for Admin Fee | (569.93) | (547.97) | (547.97) |
| 1QU009 | Isabel Harriet A. Paul | 552100 | Market Apprec on Investments | 152,546.13 | (328,019.25) | (328,019.25) |
| 1QU009 | Isabel Harriet A. Paul | 552200 | Realized Gain & Loss on Investment | 53,247.20 | 132,299.31 | 132,299.31 |
| 1QU009 | Isabel Harriet A. Paul | 71CZ68 | Payout to Purpose | (100,918.74) | (97,031.04) | (97,031.04) |
| 1QU009 | Isabel Harriet A. Paul | 71CZ69 | Payout for Admin Fee | (25,229.69) | (24,257.76) | (24,257.76) |
| 1QU010 | Ruth E. Rumery Fund | 552100 | Market Apprec on Investments | 3,024.88 | (6,504.39) | (6,504.39) |
| 1QU010 | Ruth E. Rumery Fund | 552200 | Realized Gain & Loss on Investment | 1,055.85 | 2,623.40 | 2,623.40 |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1QU010 | Ruth E. Rumery Fund | 71CZ68 | Payout to Purpose | (2,001.14) | (1,924.05) | (1,924.05) |
| 1QU010 | Ruth E. Rumery Fund | 71CZ69 | Payout for Admin Fee | (500.29) | (481.01) | (481.01) |
| 1QU011 | Victor P. Sanborn Fund | 552100 | Market Apprec on Investments | 12,351.85 | (26,560.13) | (26,560.13) |
| 1QU011 | Victor P. Sanborn Fund | 552200 | Realized Gain & Loss on Investment | 4,311.49 | 10,712.44 | 10,712.44 |
| 1QU011 | Victor P. Sanborn Fund | 71CZ68 | Payout to Purpose | (8,171.52) | (7,856.72) | (7,856.72) |
| 1QU011 | Victor P. Sanborn Fund | 71CZ69 | Payout for Admin Fee | (2,042.88) | (1,964.18) | (1,964.18) |
| 1QU012 | Chester A. Scammon Fund | 552100 | Market Apprec on Investments | 927.63 | (1,994.66) | (1,994.66) |
| 1QU012 | Chester A. Scammon Fund | 552200 | Realized Gain & Loss on Investment | 323.80 | 804.51 | 804.51 |
| 1QU012 | Chester A. Scammon Fund | 71CZ68 | Payout to Purpose | (613.69) | (590.04) | (590.04) |
| 1QU012 | Chester A. Scammon Fund | 71CZ69 | Payout for Admin Fee | (153.42) | (147.51) | (147.51) |
| 1QU013 | Alice Hamilton Smith Fund | 552100 | Market Apprec on Investments | 37,529.34 | (80,699.15) | (80,699.15) |
| 1QU013 | Alice Hamilton Smith Fund | 552200 | Realized Gain & Loss on Investment | 13,099.85 | 32,548.22 | 32,548.22 |
| 1QU013 | Alice Hamilton Smith Fund | 71CZ68 | Payout to Purpose | (24,827.99) | (23,871.54) | (23,871.54) |
| 1QU013 | Alice Hamilton Smith Fund | 71CZ69 | Payout for Admin Fee | (6,207.00) | (5,967.88) | (5,967.88) |
| 1QU014 | Morris A. Stewart Fund | 552100 | Market Apprec on Investments | 266.81 | (573.72) | (573.72) |
| 1QU014 | Morris A. Stewart Fund | 552200 | Realized Gain & Loss on Investment | 93.13 | 231.40 | 231.40 |
| 1QU014 | Morris A. Stewart Fund | 71CZ68 | Payout to Purpose | (176.51) | (169.71) | (169.71) |
| 1QU014 | Morris A. Stewart Fund | 71CZ69 | Payout for Admin Fee | (44.13) | (42.43) | (42.43) |
| 1QU015 | General Unrestricted Endowment | 552100 | Market Apprec on Investments | 169.53 | (364.55) | (364.55) |
| 1QU015 | General Unrestricted Endowment | 552200 | Realized Gain & Loss on Investment | 59.18 | 147.03 | 147.03 |
| 1QU015 | General Unrestricted Endowment | 71CZ68 | Payout to Purpose | (112.16) | (107.84) | (107.84) |
| 1QU015 | General Unrestricted Endowment | 71CZ69 | Payout for Admin Fee | (28.04) | (26.96) | (26.96) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552100 | Market Apprec on Investments | 6,379.12 | (13,716.98) | (13,716.98) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,226.67 | 5,532.44 | 5,532.44 |
| 1QU016 | Ormond A Roberts Scholarship Fund | 71CZ68 | Payout to Purpose | (4,220.18) | (4,057.61) | (4,057.61) |
| 1QU016 | Ormond A Roberts Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,055.05) | (1,014.40) | (1,014.40) |
| 1QU017 | Edith M. Blake Scholarship Fund | 552100 | Market Apprec on Investments | 32,540.85 | (69,972.43) | (69,972.43) |
| 1QU017 | Edith M. Blake Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 11,358.59 | 28,221.84 | 28,221.84 |
| 1QU017 | Edith M. Blake Scholarship Fund | 71CZ68 | Payout to Purpose | (21,527.79) | (20,698.48) | (20,698.48) |
| 1QU017 | Edith M. Blake Scholarship Fund | 71CZ69 | Payout for Admin Fee | (5,381.95) | (5,174.62) | (5,174.62) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552100 | Market Apprec on Investments | 9,407.68 | (20,229.28) | (20,229.28) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 552200 | Realized Gain & Loss on Investment | 3,283.81 | 8,159.03 | 8,159.03 |
| 1QU018 | William Wade Perkins Quasi Endowmen | 71CZ68 | Payout to Purpose | (6,223.76) | (5,984.00) | (5,984.00) |
| 1QU018 | William Wade Perkins Quasi Endowmen | 71CZ69 | Payout for Admin Fee | (1,555.94) | (1,496.00) | (1,496.00) |
| 1QU019 | UNH ECOLine Quasi Endowment | 552100 | Market Apprec on Investments | 225,254.93 | (484,364.68) | (484,364.68) |
| 1QU019 | UNH ECOLine Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 78,626.67 | 195,357.78 | 195,357.78 |
| 1QU019 | UNH ECOLine Quasi Endowment | 71CZ68 | Payout to Purpose | (149,020.14) | (143,279.42) | (143,279.42) |
| 1QU019 | UNH ECOLine Quasi Endowment | 71CZ69 | Payout for Admin Fee | (37,255.01) | (35,819.85) | (35,819.85) |
| 1TA002 | Putnam Memorial Scholarship Fd | 552100 | Market Apprec on Investments | 3,512.30 | (7,552.52) | (7,552.52) |
| 1TA002 | Putnam Memorial Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 1,226.00 | 3,046.14 | 3,046.14 |
| 1TA002 | Putnam Memorial Scholarship Fd | 71CZ68 | Payout to Purpose | (2,323.62) | (2,234.10) | (2,234.10) |
| 1TA002 | Putnam Memorial Scholarship Fd | 71CZ69 | Payout for Admin Fee | (580.88) | (558.53) | (558.53) |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552100 | Market Apprec on Investments | 1,674.82 | (3,601.33) | (3,601.33) |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 552200 | Realized Gain & Loss on Investment | 584.60 | 1,452.52 | 1,452.52 |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 71CZ68 | Payout to Purpose | (1,107.99) | (1,065.31) | (1,065.31) |
| 1TA003 | Furio A Abbiatti, Cl' of 1927 | 71CZ69 | Payout for Admin Fee | (277.00) | (266.33) | (266.33) |
| 1TA004 | Ben Bronstein Endowed Scholars | 552100 | Market Apprec on Investments | 1,615.01 | (3,472.76) | (3,472.76) |
| 1TA004 | Ben Bronstein Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 563.73 | 1,400.66 | 1,400.66 |
| 1TA004 | Ben Bronstein Endowed Scholars | 71CZ68 | Payout to Purpose | (1,068.43) | (1,027.27) | (1,027.27) |
| 1TA004 | Ben Bronstein Endowed Scholars | 71CZ69 | Payout for Admin Fee | (267.11) | (256.82) | (256.82) |
| 1TA005 | Jean Brierly Fund | 552100 | Market Apprec on Investments | 22,991.53 | (49,438.63) | (49,438.63) |
| 1TA005 | Jean Brierly Fund | 552200 | Realized Gain & Loss on Investment | 8,025.35 | 19,939.98 | 19,939.98 |
| 1TA005 | Jean Brierly Fund | 71CZ68 | Payout to Purpose | (15,210.34) | (14,624.39) | (14,624.39) |
| 1TA005 | Jean Brierly Fund | 71CZ69 | Payout for Admin Fee | (3,802.56) | (3,656.10) | (3,656.10) |
| 1TA006 | Janet Clark Class of '42 | 552100 | Market Apprec on Investments | 3,658.34 | (7,866.50) | (7,866.50) |
| 1TA006 | Janet Clark Class of '42 | 552200 | Realized Gain & Loss on Investment | 1,276.97 | 3,172.78 | 3,172.78 |
| 1TA006 | Janet Clark Class of '42 | 71CZ68 | Payout to Purpose | (2,420.22) | (2,326.99) | (2,326.99) |
| 1TA006 | Janet Clark Class of '42 | 71CZ69 | Payout for Admin Fee | (605.05) | (581.75) | (581.75) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552100 | Market Apprec on Investments | 8,217.52 | (17,670.10) | (17,670.10) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 552200 | Realized Gain & Loss on Investment | 2,868.38 | 7,126.84 | 7,126.84 |
| 1TA007 | Class of 1922 Golden Anniv Gif | 71CZ68 | Payout to Purpose | (5,436.40) | (5,226.97) | (5,226.97) |
| 1TA007 | Class of 1922 Golden Anniv Gif | 71CZ69 | Payout for Admin Fee | (1,359.10) | (1,306.74) | (1,306.74) |
| 1TA008 | Mr. & Mrs. Robert Davison | 552100 | Market Apprec on Investments | 12,454.16 | (26,780.14) | (26,780.14) |
| 1TA008 | Mr. & Mrs. Robert Davison | 552200 | Realized Gain & Loss on Investment | 4,347.21 | 10,801.18 | 10,801.18 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA008 | Mr. & Mrs. Robert Davison | 71CZ68 | Payout to Purpose | (8,239.21) | (7,921.81) | (7,921.81) |
| 1TA008 | Mr. & Mrs. Robert Davison | 71CZ69 | Payout for Admin Fee | (2,059.80) | (1,980.45) | (1,980.45) |
| 1TA009 | Class of 1928 Scholarship Fund | 552100 | Market Apprec on Investments | 19,815.54 | (42,609.28) | (42,609.28) |
| 1TA009 | Class of 1928 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,916.74 | 17,185.51 | 17,185.51 |
| 1TA009 | Class of 1928 Scholarship Fund | 71CZ68 | Payout to Purpose | (13,109.21) | (12,604.21) | (12,604.21) |
| 1TA009 | Class of 1928 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (3,277.30) | (3,151.05) | (3,151.05) |
| 1TA010 | Class of 1933 Honors | 552100 | Market Apprec on Investments | 10,729.97 | (23,072.60) | (23,072.60) |
| 1TA010 | Class of 1933 Honors | 552200 | Realized Gain & Loss on Investment | 3,745.37 | 9,305.83 | 9,305.83 |
| 1TA010 | Class of 1933 Honors | 71CZ68 | Payout to Purpose | (7,098.54) | (6,825.09) | (6,825.09) |
| 1TA010 | Class of 1933 Honors | 71CZ69 | Payout for Admin Fee | (1,774.64) | (1,706.27) | (1,706.27) |
| 1TA011 | Class of 1954 Endowment Fund | 552100 | Market Apprec on Investments | 25,974.13 | (55,852.39) | (55,852.39) |
| 1TA011 | Class of 1954 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 9,066.65 | 22,526.83 | 22,526.83 |
| 1TA011 | Class of 1954 Endowment Fund | 71CZ68 | Payout to Purpose | (17,183.61) | (16,521.64) | (16,521.64) |
| 1TA011 | Class of 1954 Endowment Fund | 71CZ69 | Payout for Admin Fee | (4,295.90) | (4,130.41) | (4,130.41) |
| 1TA012 | Concord Alumni Scholarship Fun | 552100 | Market Apprec on Investments | 801.86 | (1,724.22) | (1,724.22) |
| 1TA012 | Concord Alumni Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 279.89 | 695.43 | 695.43 |
| 1TA012 | Concord Alumni Scholarship Fun | 71CZ68 | Payout to Purpose | (530.48) | (510.04) | (510.04) |
| 1TA012 | Concord Alumni Scholarship Fun | 71CZ69 | Payout for Admin Fee | (132.62) | (127.51) | (127.51) |
| 1TA013 | Paul A. Cote | 552100 | Market Apprec on Investments | 12,336.95 | (26,528.12) | (26,528.12) |
| 1TA013 | Paul A. Cote | 552200 | Realized Gain & Loss on Investment | 4,306.30 | 10,699.53 | 10,699.53 |
| 1TA013 | Paul A. Cote | 71CZ68 | Payout to Purpose | (8,161.67) | (7,847.26) | (7,847.26) |
| 1TA013 | Paul A. Cote | 71CZ69 | Payout for Admin Fee | (2,040.40) | (1,961.81) | (1,961.81) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552100 | Market Apprec on Investments | 143,625.33 | (308,836.89) | (308,836.89) |
| 1TA014 | Melbourne W. Cummings End. Fun | 552200 | Realized Gain & Loss on Investment | 50,133.34 | 124,562.53 | 124,562.53 |
| 1TA014 | Melbourne W. Cummings End. Fun | 71CZ68 | Payout to Purpose | (95,017.08) | (91,356.73) | (91,356.73) |
| 1TA014 | Melbourne W. Cummings End. Fun | 71CZ69 | Payout for Admin Fee | (23,754.27) | (22,839.18) | (22,839.18) |
| 1TA015 | Elmer F. & Marion M.cutts | 552100 | Market Apprec on Investments | 13,309.64 | (28,619.67) | (28,619.67) |
| 1TA015 | Elmer F. & Marion M.cutts | 552200 | Realized Gain & Loss on Investment | 4,645.82 | 11,543.11 | 11,543.11 |
| 1TA015 | Elmer F. & Marion M.cutts | 71CZ68 | Payout to Purpose | (8,805.16) | (8,465.95) | (8,465.95) |
| 1TA015 | Elmer F. & Marion M.cutts | 71CZ69 | Payout for Admin Fee | (2,201.29) | (2,116.49) | (2,116.49) |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552100 | Market Apprec on Investments | 4,106.03 | (8,835.88) | (8,835.88) |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 552200 | Realized Gain & Loss on Investment | 1,434.06 | 3,557.47 | 3,557.47 |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 71CZ68 | Payout to Purpose | (2,707.05) | (2,602.77) | (2,602.77) |
| 1TA016 | Gwynne Harris Daggett Mem. Sch | 71CZ69 | Payout for Admin Fee | (676.76) | (650.69) | (650.69) |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552100 | Market Apprec on Investments | 1,835.69 | (3,947.28) | (3,947.28) |
| 1TA017 | Alexander P. Danoff Endowed Sc | 552200 | Realized Gain & Loss on Investment | 640.76 | 1,592.05 | 1,592.05 |
| 1TA017 | Alexander P. Danoff Endowed Sc | 71CZ68 | Payout to Purpose | (1,214.42) | (1,167.64) | (1,167.64) |
| 1TA017 | Alexander P. Danoff Endowed Sc | 71CZ69 | Payout for Admin Fee | (303.61) | (291.91) | (291.91) |
| 1TA018 | Robert L. Deming Mem. Scholars | 552100 | Market Apprec on Investments | 648.05 | (1,393.48) | (1,393.48) |
| 1TA018 | Robert L. Deming Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 226.20 | 562.03 | 562.03 |
| 1TA018 | Robert L. Deming Mem. Scholars | 71CZ68 | Payout to Purpose | (428.72) | (412.21) | (412.21) |
| 1TA018 | Robert L. Deming Mem. Scholars | 71CZ69 | Payout for Admin Fee | (107.18) | (103.05) | (103.05) |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552100 | Market Apprec on Investments | 14,612.18 | (31,420.53) | (31,420.53) |
| 1TA019 | Ben & Zelma Dorson Scholarship | 552200 | Realized Gain & Loss on Investment | 5,100.48 | 12,672.77 | 12,672.77 |
| 1TA019 | Ben & Zelma Dorson Scholarship | 71CZ68 | Payout to Purpose | (9,666.87) | (9,294.47) | (9,294.47) |
| 1TA019 | Ben & Zelma Dorson Scholarship | 71CZ69 | Payout for Admin Fee | (2,416.72) | (2,323.62) | (2,323.62) |
| 1TA020 | Forrest Smith Fund | 552100 | Market Apprec on Investments | 64,515.10 | (138,726.54) | (138,726.54) |
| 1TA020 | Forrest Smith Fund | 552200 | Realized Gain & Loss on Investment | 22,519.41 | 55,952.28 | 55,952.28 |
| 1TA020 | Forrest Smith Fund | 71CZ68 | Payout to Purpose | (42,680.75) | (41,036.55) | (41,036.55) |
| 1TA020 | Forrest Smith Fund | 71CZ69 | Payout for Admin Fee | (10,670.19) | (10,259.14) | (10,259.14) |
| 1TA021 | Fred Engelhardt Fund | 552100 | Market Apprec on Investments | 11,305.75 | (24,310.70) | (24,310.70) |
| 1TA021 | Fred Engelhardt Fund | 552200 | Realized Gain & Loss on Investment | 3,946.34 | 9,805.18 | 9,805.18 |
| 1TA021 | Fred Engelhardt Fund | 71CZ68 | Payout to Purpose | (7,479.45) | (7,191.32) | (7,191.32) |
| 1TA021 | Fred Engelhardt Fund | 71CZ69 | Payout for Admin Fee | (1,869.86) | (1,797.83) | (1,797.83) |
| 1TA022 | Avrum Gudelsky | 552100 | Market Apprec on Investments | 5,622.90 | (11,641.74) | (11,641.74) |
| 1TA022 | Avrum Gudelsky | 552200 | Realized Gain & Loss on Investment | 2,065.75 | 4,618.05 | 4,618.05 |
| 1TA022 | Avrum Gudelsky | 71CZ68 | Payout to Purpose | (3,524.78) | (3,278.74) | (3,278.74) |
| 1TA022 | Avrum Gudelsky | 71CZ69 | Payout for Admin Fee | (881.17) | (819.69) | (819.69) |
| 1TA023 | Bank Meridian | 552100 | Market Apprec on Investments | 3,717.12 | (7,992.87) | (7,992.87) |
| 1TA023 | Bank Meridian | 552200 | Realized Gain & Loss on Investment | 1,297.48 | 3,223.75 | 3,223.75 |
| 1TA023 | Bank Meridian | 71CZ68 | Payout to Purpose | (2,459.09) | (2,364.36) | (2,364.36) |
| 1TA023 | Bank Meridian | 71CZ69 | Payout for Admin Fee | (614.79) | (591.09) | (591.09) |
| 1TA024 | Hannaford Brothers Endowment | 552100 | Market Apprec on Investments | 907.03 | (1,950.44) | (1,950.44) |
| 1TA024 | Hannaford Brothers Endowment | 552200 | Realized Gain & Loss on Investment | 316.61 | 786.66 | 786.66 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA024 | Hannaford Brothers Endowment | 71CZ68 | Payout to Purpose | (600.07) | (576.95) | (576.95) |
| 1TA024 | Hannaford Brothers Endowment | 71CZ69 | Payout for Admin Fee | (150.00) | (144.24) | (144.24) |
| 1TA025 | William C. Hennessy Scholarshi | 552100 | Market Apprec on Investments | 2,106.11 | (4,528.77) | (4,528.77) |
| 1TA025 | William C. Hennessy Scholarshi | 552200 | Realized Gain & Loss on Investment | 735.15 | 1,826.58 | 1,826.58 |
| 1TA025 | William C. Hennessy Scholarshi | 71CZ68 | Payout to Purpose | (1,393.32) | (1,339.65) | (1,339.65) |
| 1TA025 | William C. Hennessy Scholarshi | 71CZ69 | Payout for Admin Fee | (348.33) | (334.91) | (334.91) |
| 1TA026 | George T. Gilman | 552100 | Market Apprec on Investments | 5,432.54 | (11,681.56) | (11,681.56) |
| 1TA026 | George T. Gilman | 552200 | Realized Gain & Loss on Investment | 1,896.26 | 4,711.50 | 4,711.50 |
| 1TA026 | George T. Gilman | 71CZ68 | Payout to Purpose | (3,593.96) | (3,455.51) | (3,455.51) |
| 1TA026 | George T. Gilman | 71CZ69 | Payout for Admin Fee | (898.49) | (863.88) | (863.88) |
| 1TA027 | Larry Hogan Scholarship Fund | 552100 | Market Apprec on Investments | 19,616.13 | (42,180.49) | (42,180.49) |
| 1TA027 | Larry Hogan Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 6,847.14 | 17,012.57 | 17,012.57 |
| 1TA027 | Larry Hogan Scholarship Fund | 71CZ68 | Payout to Purpose | (12,977.29) | (12,477.37) | (12,477.37) |
| 1TA027 | Larry Hogan Scholarship Fund | 71CZ69 | Payout for Admin Fee | (3,244.32) | (3,119.34) | (3,119.34) |
| 1TA028 | Harold A. Holbrook Memorial S | 552100 | Market Apprec on Investments | 2,290.02 | (4,924.22) | (4,924.22) |
| 1TA028 | Harold A. Holbrook Memorial S | 552200 | Realized Gain & Loss on Investment | 799.34 | 1,986.07 | 1,986.07 |
| 1TA028 | Harold A. Holbrook Memorial S | 71CZ68 | Payout to Purpose | (1,514.99) | (1,456.62) | (1,456.62) |
| 1TA028 | Harold A. Holbrook Memorial S | 71CZ69 | Payout for Admin Fee | (378.75) | (364.16) | (364.16) |
| 1TA029 | John S.holland Mem. Scholarshi | 552100 | Market Apprec on Investments | 1,371.72 | (2,949.61) | (2,949.61) |
| 1TA029 | John S.holland Mem. Scholarshi | 552200 | Realized Gain & Loss on Investment | 478.81 | 1,189.66 | 1,189.66 |
| 1TA029 | John S.holland Mem. Scholarshi | 71CZ68 | Payout to Purpose | (907.48) | (872.52) | (872.52) |
| 1TA029 | John S.holland Mem. Scholarshi | 71CZ69 | Payout for Admin Fee | (226.87) | (218.13) | (218.13) |
| 1TA030 | Dorice & Richard Horan End Schol | 552100 | Market Apprec on Investments | 3,756.81 | (8,065.31) | (8,065.31) |
| 1TA030 | Dorice & Richard Horan End Schol | 552200 | Realized Gain & Loss on Investment | 1,331.95 | 3,206.53 | 3,206.53 |
| 1TA030 | Dorice & Richard Horan End Schol | 71CZ68 | Payout to Purpose | (2,447.22) | (2,286.80) | (2,286.80) |
| 1TA030 | Dorice & Richard Horan End Schol | 71CZ69 | Payout for Admin Fee | (611.81) | (571.70) | (571.70) |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552100 | Market Apprec on Investments | 1,786.21 | (3,840.91) | (3,840.91) |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 552200 | Realized Gain & Loss on Investment | 623.49 | 1,549.15 | 1,549.15 |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 71CZ68 | Payout to Purpose | (1,181.70) | (1,136.18) | (1,136.18) |
| 1TA031 | Cyril Thomas Hunt Mem. Sch. Fu | 71CZ69 | Payout for Admin Fee | (295.40) | (284.04) | (284.04) |
| 1TA032 | Miriam Jackson Mem Scholarship | 552100 | Market Apprec on Investments | 19,327.91 | (41,675.20) | (41,675.20) |
| 1TA032 | Miriam Jackson Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 6,746.53 | 16,754.08 | 16,754.08 |
| 1TA032 | Miriam Jackson Mem Scholarship | 71CZ68 | Payout to Purpose | (12,651.67) | (11,369.86) | (11,369.86) |
| 1TA032 | Miriam Jackson Mem Scholarship | 71CZ69 | Payout for Admin Fee | (3,162.92) | (2,842.46) | (2,842.46) |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552100 | Market Apprec on Investments | 54,077.62 | (116,314.62) | (116,314.62) |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 552200 | Realized Gain & Loss on Investment | 18,879.47 | 46,874.61 | 46,874.61 |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 71CZ68 | Payout to Purpose | (35,680.87) | (34,297.93) | (34,297.93) |
| 1TA033 | Elizabeth Jones Class 1922 Sch | 71CZ69 | Payout for Admin Fee | (8,920.20) | (8,574.48) | (8,574.48) |
| 1TA034 | Helen Duncan Jones Prize | 552100 | Market Apprec on Investments | 345.02 | (741.90) | (741.90) |
| 1TA034 | Helen Duncan Jones Prize | 552200 | Realized Gain & Loss on Investment | 120.43 | 299.23 | 299.23 |
| 1TA034 | Helen Duncan Jones Prize | 71CZ68 | Payout to Purpose | (228.25) | (219.46) | (219.46) |
| 1TA034 | Helen Duncan Jones Prize | 71CZ69 | Payout for Admin Fee | (57.06) | (54.86) | (54.86) |
| 1TA035 | Frances Kling | 552100 | Market Apprec on Investments | 1,423.71 | (3,061.38) | (3,061.38) |
| 1TA035 | Frances Kling | 552200 | Realized Gain & Loss on Investment | 496.95 | 1,234.74 | 1,234.74 |
| 1TA035 | Frances Kling | 71CZ68 | Payout to Purpose | (941.87) | (905.59) | (905.59) |
| 1TA035 | Frances Kling | 71CZ69 | Payout for Admin Fee | (235.47) | (226.40) | (226.40) |
| 1TA036 | Peter & Francis Martin Schol Fund | 552100 | Market Apprec on Investments | 12,731.78 | (27,377.10) | (27,377.10) |
| 1TA036 | Peter & Francis Martin Schol Fund | 552200 | Realized Gain & Loss on Investment | 4,444.11 | 11,041.94 | 11,041.94 |
| 1TA036 | Peter & Francis Martin Schol Fund | 71CZ68 | Payout to Purpose | (8,422.86) | (8,098.39) | (8,098.39) |
| 1TA036 | Peter & Francis Martin Schol Fund | 71CZ69 | Payout for Admin Fee | (2,105.72) | (2,024.60) | (2,024.60) |
| 1TA037 | Marcia Mccann | 552100 | Market Apprec on Investments | 2,058.01 | (4,425.34) | (4,425.34) |
| 1TA037 | Marcia Mccann | 552200 | Realized Gain & Loss on Investment | 718.36 | 1,784.86 | 1,784.86 |
| 1TA037 | Marcia Mccann | 71CZ68 | Payout to Purpose | (1,361.50) | (1,309.05) | (1,309.05) |
| 1TA037 | Marcia Mccann | 71CZ69 | Payout for Admin Fee | (340.37) | (327.26) | (327.26) |
| 1TA038 | John W. Mcconnell Scholarship | 552100 | Market Apprec on Investments | 3,288.11 | (7,070.45) | (7,070.45) |
| 1TA038 | John W. Mcconnell Scholarship | 552200 | Realized Gain & Loss on Investment | 1,147.74 | 2,851.71 | 2,851.71 |
| 1TA038 | John W. Mcconnell Scholarship | 71CZ68 | Payout to Purpose | (2,175.30) | (2,091.50) | (2,091.50) |
| 1TA038 | John W. Mcconnell Scholarship | 71CZ69 | Payout for Admin Fee | (543.80) | (522.87) | (522.87) |
| 1TA039 | McLane Family Endowed Scholarship | 552100 | Market Apprec on Investments | 3,645.07 | (7,837.98) | (7,837.98) |
| 1TA039 | McLane Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,272.34 | 3,161.28 | 3,161.28 |
| 1TA039 | McLane Family Endowed Scholarship | 71CZ68 | Payout to Purpose | (2,411.44) | (2,318.54) | (2,318.54) |
| 1TA039 | McLane Family Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (602.86) | (579.64) | (579.64) |
| 1TA040 | Elinor Metcalf Scholarship | 552100 | Market Apprec on Investments | 963.78 | (2,072.41) | (2,072.41) |
| 1TA040 | Elinor Metcalf Scholarship | 552200 | Realized Gain & Loss on Investment | 336.41 | 835.86 | 835.86 |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1TA040 | Elinor Metcalf Scholarship | 71CZ68 | Payout to Purpose | (637.60) | (613.03) | (613.03) |
| 1TA040 | Elinor Metcalf Scholarship | 71CZ69 | Payout for Admin Fee | (159.40) | (153.26) | (153.26) |
| 1TA041 | Barbara King Newman Sch. Fund | 552100 | Market Apprec on Investments | 3,177.83 | (6,832.80) | (6,832.80) |
| 1TA041 | Barbara King Newman Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,108.68 | 2,754.35 | 2,754.35 |
| 1TA041 | Barbara King Newman Sch. Fund | 71CZ68 | Payout to Purpose | (2,097.58) | (2,016.78) | (2,016.78) |
| 1TA041 | Barbara King Newman Sch. Fund | 71CZ69 | Payout for Admin Fee | (524.40) | (504.19) | (504.19) |
| 1TA042 | Nickerson Scholarship Fund | 552100 | Market Apprec on Investments | 5,674.26 | (12,201.33) | (12,201.33) |
| 1TA042 | Nickerson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,980.64 | 4,921.14 | 4,921.14 |
| 1TA042 | Nickerson Scholarship Fund | 71CZ68 | Payout to Purpose | (3,753.88) | (3,609.27) | (3,609.27) |
| 1TA042 | Nickerson Scholarship Fund | 71CZ69 | Payout for Admin Fee | (938.47) | (902.32) | (902.32) |
| 1TA043 | Bertha I. Norton Endowment Sch | 552100 | Market Apprec on Investments | 2,721.17 | (5,851.26) | (5,851.26) |
| 1TA043 | Bertha I. Norton Endowment Sch | 552200 | Realized Gain & Loss on Investment | 949.84 | 2,359.98 | 2,359.98 |
| 1TA043 | Bertha I. Norton Endowment Sch | 71CZ68 | Payout to Purpose | (1,800.21) | (1,730.86) | (1,730.86) |
| 1TA043 | Bertha I. Norton Endowment Sch | 71CZ69 | Payout for Admin Fee | (450.07) | (432.72) | (432.72) |
| 1TA044 | Leonard P. Novak | 552100 | Market Apprec on Investments | 1,514.58 | (3,256.76) | (3,256.76) |
| 1TA044 | Leonard P. Novak | 552200 | Realized Gain & Loss on Investment | 528.67 | 1,313.54 | 1,313.54 |
| 1TA044 | Leonard P. Novak | 71CZ68 | Payout to Purpose | (1,001.97) | (963.38) | (963.38) |
| 1TA044 | Leonard P. Novak | 71CZ69 | Payout for Admin Fee | (250.51) | (240.84) | (240.84) |
| 1TA045 | Albert N. Otis Scholarship Fun | 552100 | Market Apprec on Investments | 7,614.02 | (16,372.42) | (16,372.42) |
| 1TA045 | Albert N. Otis Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 2,657.73 | 6,603.45 | 6,603.45 |
| 1TA045 | Albert N. Otis Scholarship Fun | 71CZ68 | Payout to Purpose | (5,037.15) | (4,843.11) | (4,843.11) |
| 1TA045 | Albert N. Otis Scholarship Fun | 71CZ69 | Payout for Admin Fee | (1,259.29) | (1,210.78) | (1,210.78) |
| 1TA046 | Nettie M. & Charles Parker Mem | 552100 | Market Apprec on Investments | 216.02 | (464.50) | (464.50) |
| 1TA046 | Nettie M. & Charles Parker Mem | 552200 | Realized Gain & Loss on Investment | 75.40 | 187.35 | 187.35 |
| 1TA046 | Nettie M. & Charles Parker Mem | 71CZ68 | Payout to Purpose | (142.91) | (137.40) | (137.40) |
| 1TA046 | Nettie M. & Charles Parker Mem | 71CZ69 | Payout for Admin Fee | (35.73) | (34.35) | (34.35) |
| 1TA047 | Robert G. Perrault Mem.scholar | 552100 | Market Apprec on Investments | 4,593.32 | (9,685.99) | (9,685.99) |
| 1TA047 | Robert G. Perrault Mem.scholar | 552200 | Realized Gain & Loss on Investment | 1,876.00 | 3,734.29 | 3,734.29 |
| 1TA047 | Robert G. Perrault Mem.scholar | 71CZ68 | Payout to Purpose | (2,642.47) | (2,151.85) | (2,151.85) |
| 1TA047 | Robert G. Perrault Mem.scholar | 71CZ69 | Payout for Admin Fee | (660.60) | (537.96) | (537.96) |
| 1TA048 | Constantine A. Petmezas Schola | 552100 | Market Apprec on Investments | 6,770.28 | (14,558.11) | (14,558.11) |
| 1TA048 | Constantine A. Petmezas Schola | 552200 | Realized Gain & Loss on Investment | 2,363.21 | 5,871.69 | 5,871.69 |
| 1TA048 | Constantine A. Petmezas Schola | 71CZ68 | Payout to Purpose | (4,478.96) | (4,306.42) | (4,306.42) |
| 1TA048 | Constantine A. Petmezas Schola | 71CZ69 | Payout for Admin Fee | (1,119.74) | (1,076.60) | (1,076.60) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552100 | Market Apprec on Investments | 8,608.79 | (18,511.36) | (18,511.36) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 552200 | Realized Gain & Loss on Investment | 3,004.95 | 7,466.14 | 7,466.14 |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 71CZ68 | Payout to Purpose | (5,694.75) | (5,236.33) | (5,236.33) |
| 1TA049 | 'bunny' Bryant Band Scholarshi | 71CZ69 | Payout for Admin Fee | (1,423.69) | (1,309.08) | (1,309.08) |
| 1TA050 | Paul Barlow | 552100 | Market Apprec on Investments | 579.78 | (1,246.71) | (1,246.71) |
| 1TA050 | Paul Barlow | 552200 | Realized Gain & Loss on Investment | 202.38 | 502.83 | 502.83 |
| 1TA050 | Paul Barlow | 71CZ68 | Payout to Purpose | (383.56) | (368.79) | (368.79) |
| 1TA050 | Paul Barlow | 71CZ69 | Payout for Admin Fee | (95.89) | (92.20) | (92.20) |
| 1TA051 | Peter Lino Barili | 552100 | Market Apprec on Investments | 4,399.95 | (9,520.18) | (9,520.18) |
| 1TA051 | Peter Lino Barili | 552200 | Realized Gain & Loss on Investment | 1,536.60 | 3,814.72 | 3,814.72 |
| 1TA051 | Peter Lino Barili | 71CZ68 | Payout to Purpose | (2,900.39) | (2,772.37) | (2,772.37) |
| 1TA051 | Peter Lino Barili | 71CZ69 | Payout for Admin Fee | (725.08) | (693.09) | (693.09) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552100 | Market Apprec on Investments | 1,275.24 | (2,742.13) | (2,742.13) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 445.13 | 1,105.98 | 1,105.98 |
| 1TA052 | O. B. Brown Endowed Scholarshi | 71CZ68 | Payout to Purpose | (843.65) | (811.15) | (811.15) |
| 1TA052 | O. B. Brown Endowed Scholarshi | 71CZ69 | Payout for Admin Fee | (210.91) | (202.79) | (202.79) |
| 1TA053 | K. Denham | 552100 | Market Apprec on Investments | 783.84 | (1,656.50) | (1,656.50) |
| 1TA053 | K. Denham | 552200 | Realized Gain & Loss on Investment | 289.28 | 668.11 | 668.11 |
| 1TA053 | K. Denham | 71CZ68 | Payout to Purpose | (509.64) | (490.01) | (490.01) |
| 1TA053 | K. Denham | 71CZ69 | Payout for Admin Fee | (127.41) | (122.50) | (122.50) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552100 | Market Apprec on Investments | 1,090.32 | (2,344.53) | (2,344.53) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 552200 | Realized Gain & Loss on Investment | 380.59 | 945.61 | 945.61 |
| 1TA054 | Arthur E. Clapp Memorial Schol | 71CZ68 | Payout to Purpose | (721.32) | (693.53) | (693.53) |
| 1TA054 | Arthur E. Clapp Memorial Schol | 71CZ69 | Payout for Admin Fee | (180.33) | (173.38) | (173.38) |
| 1TA055 | Fuller Foundation Endowed Fund | 552100 | Market Apprec on Investments | 1,669.84 | (3,590.59) | (3,590.59) |
| 1TA055 | Fuller Foundation Endowed Fund | 552200 | Realized Gain & Loss on Investment | 582.86 | 1,448.19 | 1,448.19 |
| 1TA055 | Fuller Foundation Endowed Fund | 71CZ68 | Payout to Purpose | (1,104.69) | (1,062.13) | (1,062.13) |
| 1TA055 | Fuller Foundation Endowed Fund | 71CZ69 | Payout for Admin Fee | (276.19) | (265.53) | (265.53) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552100 | Market Apprec on Investments | 531.35 | (1,142.57) | (1,142.57) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 552200 | Realized Gain & Loss on Investment | 185.47 | 460.83 | 460.83 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA056 | Alvin R. Ingram Graduate Fello | 71CZ68 | Payout to Purpose | (351.52) | (337.98) | (337.98) |
| 1TA056 | Alvin R. Ingram Graduate Fello | 71CZ69 | Payout for Admin Fee | (87.88) | (84.49) | (84.49) |
| 1TA057 | Carol Koreniewski Endowed Fund | 552100 | Market Apprec on Investments | 1,067.72 | (2,295.93) | (2,295.93) |
| 1TA057 | Carol Koreniewski Endowed Fund | 552200 | Realized Gain & Loss on Investment | 372.70 | 926.01 | 926.01 |
| 1TA057 | Carol Koreniewski Endowed Fund | 71CZ68 | Payout to Purpose | (706.37) | (679.15) | (679.15) |
| 1TA057 | Carol Koreniewski Endowed Fund | 71CZ69 | Payout for Admin Fee | (176.59) | (169.79) | (169.79) |
| 1TA058 | Mortar Board | 552100 | Market Apprec on Investments | 468.12 | (1,006.60) | (1,006.60) |
| 1TA058 | Mortar Board | 552200 | Realized Gain & Loss on Investment | 163.40 | 405.99 | 405.99 |
| 1TA058 | Mortar Board | 71CZ68 | Payout to Purpose | (309.69) | (297.76) | (297.76) |
| 1TA058 | Mortar Board | 71CZ69 | Payout for Admin Fee | (77.42) | (74.44) | (74.44) |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552100 | Market Apprec on Investments | 11,059.70 | (24,048.12) | (24,048.12) |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 3,860.46 | 9,591.68 | 9,591.68 |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 71CZ68 | Payout to Purpose | (7,314.89) | 0.00 | 0.00 |
| 1TA059 | Phi Mu Dellta Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,828.72) | (1,702.33) | (1,702.33) |
| 1TA060 | Facilities Services | 552100 | Market Apprec on Investments | 1,710.29 | (3,677.62) | (3,677.62) |
| 1TA060 | Facilities Services | 552200 | Realized Gain & Loss on Investment | 596.99 | 1,483.29 | 1,483.29 |
| 1TA060 | Facilities Services | 71CZ68 | Payout to Purpose | (1,131.47) | (1,087.88) | (1,087.88) |
| 1TA060 | Facilities Services | 71CZ69 | Payout for Admin Fee | (282.87) | (271.97) | (271.97) |
| 1TA061 | Governor Wesley Powell | 552100 | Market Apprec on Investments | 2,210.65 | (4,753.61) | (4,753.61) |
| 1TA061 | Governor Wesley Powell | 552200 | Realized Gain & Loss on Investment | 771.65 | 1,917.26 | 1,917.26 |
| 1TA061 | Governor Wesley Powell | 71CZ68 | Payout to Purpose | (1,462.50) | (1,406.16) | (1,406.16) |
| 1TA061 | Governor Wesley Powell | 71CZ69 | Payout for Admin Fee | (365.60) | (351.54) | (351.54) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552100 | Market Apprec on Investments | 2,840.95 | (6,108.89) | (6,108.89) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 552200 | Realized Gain & Loss on Investment | 991.65 | 2,463.88 | 2,463.88 |
| 1TA062 | Barbara M. Russell Mem'l Sch | 71CZ68 | Payout to Purpose | (1,879.47) | (1,807.06) | (1,807.06) |
| 1TA062 | Barbara M. Russell Mem'l Sch | 71CZ69 | Payout for Admin Fee | (469.87) | (451.77) | (451.77) |
| 1TA063 | Earle A.welch Scholarship | 552100 | Market Apprec on Investments | 1,275.24 | (2,742.13) | (2,742.13) |
| 1TA063 | Earle A.welch Scholarship | 552200 | Realized Gain & Loss on Investment | 445.13 | 1,105.98 | 1,105.98 |
| 1TA063 | Earle A.welch Scholarship | 71CZ68 | Payout to Purpose | (843.65) | (811.15) | (811.15) |
| 1TA063 | Earle A.welch Scholarship | 71CZ69 | Payout for Admin Fee | (210.91) | (202.79) | (202.79) |
| 1TA064 | Governor John H. Bartlett Fund | 552100 | Market Apprec on Investments | 1,594.05 | (3,427.67) | (3,427.67) |
| 1TA064 | Governor John H. Bartlett Fund | 552200 | Realized Gain & Loss on Investment | 556.41 | 1,382.48 | 1,382.48 |
| 1TA064 | Governor John H. Bartlett Fund | 71CZ68 | Payout to Purpose | (1,054.56) | (1,013.94) | (1,013.94) |
| 1TA064 | Governor John H. Bartlett Fund | 71CZ69 | Payout for Admin Fee | (263.64) | (253.48) | (253.48) |
| 1TA065 | Thomas J. Davis Prize Award | 552100 | Market Apprec on Investments | 109.90 | (236.28) | (236.28) |
| 1TA065 | Thomas J. Davis Prize Award | 552200 | Realized Gain & Loss on Investment | 38.36 | 95.30 | 95.30 |
| 1TA065 | Thomas J. Davis Prize Award | 71CZ68 | Payout to Purpose | (72.69) | (69.89) | (69.89) |
| 1TA065 | Thomas J. Davis Prize Award | 71CZ69 | Payout for Admin Fee | (18.19) | (17.47) | (17.47) |
| 1TA067 | Frank W. Randall Scholarship F | 552100 | Market Apprec on Investments | 34,137.51 | (73,405.79) | (73,405.79) |
| 1TA067 | Frank W. Randall Scholarship F | 552200 | Realized Gain & Loss on Investment | 11,915.92 | 29,606.60 | 29,606.60 |
| 1TA067 | Frank W. Randall Scholarship F | 71CZ68 | Payout to Purpose | (22,584.10) | (21,714.09) | (21,714.09) |
| 1TA067 | Frank W. Randall Scholarship F | 71CZ69 | Payout for Admin Fee | (5,646.00) | (5,428.52) | (5,428.52) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552100 | Market Apprec on Investments | 1,615.01 | (3,472.76) | (3,472.76) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 552200 | Realized Gain & Loss on Investment | 563.73 | 1,400.66 | 1,400.66 |
| 1TA068 | Gladys Wheeler Simeroth Schol | 71CZ68 | Payout to Purpose | (1,068.43) | (1,027.27) | (1,027.27) |
| 1TA068 | Gladys Wheeler Simeroth Schol | 71CZ69 | Payout for Admin Fee | (267.11) | (256.82) | (256.82) |
| 1TA069 | Victor M.& Mabel Foster Smith | 552100 | Market Apprec on Investments | 944.93 | (2,031.89) | (2,031.89) |
| 1TA069 | Victor M.& Mabel Foster Smith | 552200 | Realized Gain & Loss on Investment | 329.84 | 819.52 | 819.52 |
| 1TA069 | Victor M.& Mabel Foster Smith | 71CZ68 | Payout to Purpose | (625.13) | (601.05) | (601.05) |
| 1TA069 | Victor M.& Mabel Foster Smith | 71CZ69 | Payout for Admin Fee | (156.28) | (150.26) | (150.26) |
| 1TA070 | Frederick Smyth Book Fund | 552100 | Market Apprec on Investments | 571.79 | (1,229.52) | (1,229.52) |
| 1TA070 | Frederick Smyth Book Fund | 552200 | Realized Gain & Loss on Investment | 199.59 | 495.90 | 495.90 |
| 1TA070 | Frederick Smyth Book Fund | 71CZ68 | Payout to Purpose | (378.28) | (363.71) | (363.71) |
| 1TA070 | Frederick Smyth Book Fund | 71CZ69 | Payout for Admin Fee | (94.57) | (90.93) | (90.93) |
| 1TA071 | Paul Spilios Memorial Award Fu | 552100 | Market Apprec on Investments | 368.11 | (791.55) | (791.55) |
| 1TA071 | Paul Spilios Memorial Award Fu | 552200 | Realized Gain & Loss on Investment | 128.49 | 319.25 | 319.25 |
| 1TA071 | Paul Spilios Memorial Award Fu | 71CZ68 | Payout to Purpose | (243.53) | (234.15) | (234.15) |
| 1TA071 | Paul Spilios Memorial Award Fu | 71CZ69 | Payout for Admin Fee | (60.88) | (58.54) | (58.54) |
| 1TA072 | Corinne Tripetti Art Scholars | 552100 | Market Apprec on Investments | 2,719.23 | (5,847.13) | (5,847.13) |
| 1TA072 | Corinne Tripetti Art Scholars | 552200 | Realized Gain & Loss on Investment | 949.16 | 2,358.31 | 2,358.31 |
| 1TA072 | Corinne Tripetti Art Scholars | 71CZ68 | Payout to Purpose | (1,798.94) | (1,729.64) | (1,729.64) |
| 1TA072 | Corinne Tripetti Art Scholars | 71CZ69 | Payout for Admin Fee | (449.73) | (432.41) | (432.41) |
| 1TA073 | Alberta C. Virgil | 552100 | Market Apprec on Investments | 3,799.48 | (8,170.00) | (8,170.00) |
| 1TA073 | Alberta C. Virgil | 552200 | Realized Gain & Loss on Investment | 1,326.23 | 3,295.19 | 3,295.19 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA073 | Alberta C. Virgil | 71CZ68 | Payout to Purpose | (2,513.59) | (2,416.76) | (2,416.76) |
| 1TA073 | Alberta C. Virgil | 71CZ69 | Payout for Admin Fee | (628.40) | (604.19) | (604.19) |
| 1TA074 | William & Doris Sterling | 552100 | Market Apprec on Investments | 3,866.82 | (8,314.83) | (8,314.83) |
| 1TA074 | William & Doris Sterling | 552200 | Realized Gain & Loss on Investment | 1,349.74 | 3,353.61 | 3,353.61 |
| 1TA074 | William & Doris Sterling | 71CZ68 | Payout to Purpose | (2,558.15) | (2,459.60) | (2,459.60) |
| 1TA074 | William & Doris Sterling | 71CZ69 | Payout for Admin Fee | (639.52) | (614.90) | (614.90) |
| 1TA075 | Blanche D. & George L. White | 552100 | Market Apprec on Investments | 452.11 | (972.12) | (972.12) |
| 1TA075 | Blanche D. & George L. White | 552200 | Realized Gain & Loss on Investment | 157.81 | 392.09 | 392.09 |
| 1TA075 | Blanche D. & George L. White | 71CZ68 | Payout to Purpose | (299.09) | (287.57) | (287.57) |
| 1TA075 | Blanche D. & George L. White | 71CZ69 | Payout for Admin Fee | (74.79) | (71.89) | (71.89) |
| 1TA076 | John G. Winant | 552100 | Market Apprec on Investments | 27,612.41 | (59,374.84) | (59,374.84) |
| 1TA076 | John G. Winant | 552200 | Realized Gain & Loss on Investment | 9,638.29 | 23,947.53 | 23,947.53 |
| 1TA076 | John G. Winant | 71CZ68 | Payout to Purpose | (18,267.32) | (17,563.61) | (17,563.61) |
| 1TA076 | John G. Winant | 71CZ69 | Payout for Admin Fee | (4,566.83) | (4,390.90) | (4,390.90) |
| 1TA077 | Arthur Whitcomb | 552100 | Market Apprec on Investments | 15,191.14 | (32,665.42) | (32,665.42) |
| 1TA077 | Arthur Whitcomb | 552200 | Realized Gain & Loss on Investment | 5,302.56 | 13,174.88 | 13,174.88 |
| 1TA077 | Arthur Whitcomb | 71CZ68 | Payout to Purpose | (10,049.88) | (9,662.73) | (9,662.73) |
| 1TA077 | Arthur Whitcomb | 71CZ69 | Payout for Admin Fee | (2,512.47) | (2,415.68) | (2,415.68) |
| 1TA078 | George P. Wood Shoals Marine | 552100 | Market Apprec on Investments | 31,874.98 | (68,540.62) | (68,540.62) |
| 1TA078 | George P. Wood Shoals Marine | 552200 | Realized Gain & Loss on Investment | 11,126.16 | 27,644.34 | 27,644.34 |
| 1TA078 | George P. Wood Shoals Marine | 71CZ68 | Payout to Purpose | (21,087.28) | (20,274.93) | (20,274.93) |
| 1TA078 | George P. Wood Shoals Marine | 71CZ69 | Payout for Admin Fee | (5,271.82) | (5,068.73) | (5,068.73) |
| 1TA079 | Melvin Zais | 552100 | Market Apprec on Investments | 2,312.52 | (4,972.59) | (4,972.59) |
| 1TA079 | Melvin Zais | 552200 | Realized Gain & Loss on Investment | 807.20 | 2,005.59 | 2,005.59 |
| 1TA079 | Melvin Zais | 71CZ68 | Payout to Purpose | (1,529.87) | (1,470.94) | (1,470.94) |
| 1TA079 | Melvin Zais | 71CZ69 | Payout for Admin Fee | (382.47) | (367.74) | (367.74) |
| 1TA080 | Anna Zornio | 552100 | Market Apprec on Investments | 905.97 | (2,178.79) | (2,178.79) |
| 1TA080 | Anna Zornio | 552200 | Realized Gain & Loss on Investment | 316.23 | 785.89 | 785.89 |
| 1TA080 | Anna Zornio | 71CZ68 | Payout to Purpose | (602.01) | (446.51) | (446.51) |
| 1TA080 | Anna Zornio | 71CZ69 | Payout for Admin Fee | (150.50) | (111.63) | (111.63) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552100 | Market Apprec on Investments | 961.35 | (2,067.18) | (2,067.18) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 552200 | Realized Gain & Loss on Investment | 335.56 | 833.75 | 833.75 |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 71CZ68 | Payout to Purpose | (635.99) | (611.49) | (611.49) |
| 1TA081 | Ato Alfred H. Brown Scholarshi | 71CZ69 | Payout for Admin Fee | (159.00) | (152.87) | (152.87) |
| 1TA082 | Richard Bruce Johnston Scholar | 552100 | Market Apprec on Investments | 676.18 | (1,453.98) | (1,453.98) |
| 1TA082 | Richard Bruce Johnston Scholar | 552200 | Realized Gain & Loss on Investment | 236.02 | 586.43 | 586.43 |
| 1TA082 | Richard Bruce Johnston Scholar | 71CZ68 | Payout to Purpose | (447.33) | (430.10) | (430.10) |
| 1TA082 | Richard Bruce Johnston Scholar | 71CZ69 | Payout for Admin Fee | (111.83) | (107.53) | (107.53) |
| 1TA083 | Roland H. O'Neal, Professorship | 552100 | Market Apprec on Investments | 19,895.35 | (42,780.93) | (42,780.93) |
| 1TA083 | Roland H. O'Neal, Professorship | 552200 | Realized Gain & Loss on Investment | 6,944.61 | 17,254.74 | 17,254.74 |
| 1TA083 | Roland H. O'Neal, Professorship | 71CZ68 | Payout to Purpose | (13,162.02) | (12,654.98) | (12,654.98) |
| 1TA083 | Roland H. O'Neal, Professorship | 71CZ69 | Payout for Admin Fee | (3,290.49) | (3,163.75) | (3,163.75) |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552100 | Market Apprec on Investments | 102.55 | (220.52) | (220.52) |
| 1TA084 | Raymond E. Bassett Memorial Fu | 552200 | Realized Gain & Loss on Investment | 35.79 | 88.94 | 88.94 |
| 1TA084 | Raymond E. Bassett Memorial Fu | 71CZ68 | Payout to Purpose | (67.84) | (65.23) | (65.23) |
| 1TA084 | Raymond E. Bassett Memorial Fu | 71CZ69 | Payout for Admin Fee | (16.96) | (16.31) | (16.31) |
| 1TA085 | Frank Booma Memorial Fund | 552100 | Market Apprec on Investments | 567.15 | (1,219.52) | (1,219.52) |
| 1TA085 | Frank Booma Memorial Fund | 552200 | Realized Gain & Loss on Investment | 197.96 | 491.87 | 491.87 |
| 1TA085 | Frank Booma Memorial Fund | 71CZ68 | Payout to Purpose | (375.20) | (360.75) | (360.75) |
| 1TA085 | Frank Booma Memorial Fund | 71CZ69 | Payout for Admin Fee | (93.80) | (90.19) | (90.19) |
| 1TA086 | Louis P. Bourgoin Scholarship | 552100 | Market Apprec on Investments | 472.89 | (1,016.85) | (1,016.85) |
| 1TA086 | Louis P. Bourgoin Scholarship | 552200 | Realized Gain & Loss on Investment | 165.06 | 410.12 | 410.12 |
| 1TA086 | Louis P. Bourgoin Scholarship | 71CZ68 | Payout to Purpose | (312.84) | (300.79) | (300.79) |
| 1TA086 | Louis P. Bourgoin Scholarship | 71CZ69 | Payout for Admin Fee | (78.21) | (75.20) | (75.20) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552100 | Market Apprec on Investments | 789.63 | (1,697.94) | (1,697.94) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 275.62 | 684.82 | 684.82 |
| 1TA087 | H. L. Boutwell Scholarship Fun | 71CZ68 | Payout to Purpose | (522.39) | (502.26) | (502.26) |
| 1TA087 | H. L. Boutwell Scholarship Fun | 71CZ69 | Payout for Admin Fee | (130.60) | (125.57) | (125.57) |
| 1TA088 | Edmund L. Brigham Scholarship | 552100 | Market Apprec on Investments | 1,332.50 | (2,865.27) | (2,865.27) |
| 1TA088 | Edmund L. Brigham Scholarship | 552200 | Realized Gain & Loss on Investment | 465.12 | 1,155.64 | 1,155.64 |
| 1TA088 | Edmund L. Brigham Scholarship | 71CZ68 | Payout to Purpose | (881.53) | (847.57) | (847.57) |
| 1TA088 | Edmund L. Brigham Scholarship | 71CZ69 | Payout for Admin Fee | (220.38) | (211.89) | (211.89) |
| 1TA089 | Edna O. Brown Scholarship Fund | 552100 | Market Apprec on Investments | 5,452.64 | (11,724.75) | (11,724.75) |
| 1TA089 | Edna O. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,903.27 | 4,728.92 | 4,728.92 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA089 | Edna O. Brown Scholarship Fund | 71CZ68 | Payout to Purpose | (3,607.25) | (3,468.29) | (3,468.29) |
| 1TA089 | Edna O. Brown Scholarship Fund | 71CZ69 | Payout for Admin Fee | (901.83) | (867.07) | (867.07) |
| 1TA090 | Philip R Burlingame Sr St Loan | 552100 | Market Apprec on Investments | 2,042.03 | (4,391.01) | (4,391.01) |
| 1TA090 | Philip R Burlingame Sr St Loan | 552200 | Realized Gain & Loss on Investment | 712.79 | 1,771.02 | 1,771.02 |
| 1TA090 | Philip R Burlingame Sr St Loan | 71CZ68 | Payout to Purpose | (1,350.94) | (1,298.90) | (1,298.90) |
| 1TA090 | Philip R Burlingame Sr St Loan | 71CZ69 | Payout for Admin Fee | (337.72) | (324.73) | (324.73) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552100 | Market Apprec on Investments | 1,823.41 | (3,920.83) | (3,920.83) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 552200 | Realized Gain & Loss on Investment | 636.47 | 1,581.38 | 1,581.38 |
| 1TA091 | Cartlands-Of-lee Scholarship F | 71CZ68 | Payout to Purpose | (1,206.29) | (1,159.82) | (1,159.82) |
| 1TA091 | Cartlands-Of-lee Scholarship F | 71CZ69 | Payout for Admin Fee | (301.59) | (289.95) | (289.95) |
| 1TA092 | Lt. Albert A. Chariat Fund | 552100 | Market Apprec on Investments | 276.90 | (595.40) | (595.40) |
| 1TA092 | Lt. Albert A. Chariat Fund | 552200 | Realized Gain & Loss on Investment | 96.65 | 240.14 | 240.14 |
| 1TA092 | Lt. Albert A. Chariat Fund | 71CZ68 | Payout to Purpose | (183.18) | (176.13) | (176.13) |
| 1TA092 | Lt. Albert A. Chariat Fund | 71CZ69 | Payout for Admin Fee | (45.80) | (44.03) | (44.03) |
| 1TA093 | Winifred E. Chesley Fund | 552100 | Market Apprec on Investments | 1,266.77 | (2,723.92) | (2,723.92) |
| 1TA093 | Winifred E. Chesley Fund | 552200 | Realized Gain & Loss on Investment | 442.17 | 1,098.63 | 1,098.63 |
| 1TA093 | Winifred E. Chesley Fund | 71CZ68 | Payout to Purpose | (838.04) | (805.76) | (805.76) |
| 1TA093 | Winifred E. Chesley Fund | 71CZ69 | Payout for Admin Fee | (209.51) | (201.44) | (201.44) |
| 1TA094 | Frank B. Clark Fund | 552100 | Market Apprec on Investments | 2,899.95 | (6,235.75) | (6,235.75) |
| 1TA094 | Frank B. Clark Fund | 552200 | Realized Gain & Loss on Investment | 1,012.24 | 2,515.05 | 2,515.05 |
| 1TA094 | Frank B. Clark Fund | 71CZ68 | Payout to Purpose | (1,918.49) | (1,844.59) | (1,844.59) |
| 1TA094 | Frank B. Clark Fund | 71CZ69 | Payout for Admin Fee | (479.62) | (461.15) | (461.15) |
| 1TA095 | Class of 1916 Sch. Fund | 552100 | Market Apprec on Investments | 827.95 | (1,780.30) | (1,780.30) |
| 1TA095 | Class of 1916 Sch. Fund | 552200 | Realized Gain & Loss on Investment | 289.00 | 718.05 | 718.05 |
| 1TA095 | Class of 1916 Sch. Fund | 71CZ68 | Payout to Purpose | (547.73) | (526.63) | (526.63) |
| 1TA095 | Class of 1916 Sch. Fund | 71CZ69 | Payout for Admin Fee | (136.95) | (131.66) | (131.66) |
| 1TA096 | Forrest E Adams Mem. Sch. | 552100 | Market Apprec on Investments | 733.60 | (1,577.45) | (1,577.45) |
| 1TA096 | Forrest E Adams Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 256.07 | 636.23 | 636.23 |
| 1TA096 | Forrest E Adams Mem. Sch. | 71CZ68 | Payout to Purpose | (485.32) | (466.63) | (466.63) |
| 1TA096 | Forrest E Adams Mem. Sch. | 71CZ69 | Payout for Admin Fee | (121.33) | (116.66) | (116.66) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552100 | Market Apprec on Investments | 7,645.90 | (16,440.94) | (16,440.94) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 552200 | Realized Gain & Loss on Investment | 2,668.85 | 6,631.09 | 6,631.09 |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 71CZ68 | Payout to Purpose | (5,058.24) | (4,863.38) | (4,863.38) |
| 1TA097 | Berry-Mattoon Fund Cl'22 | 71CZ69 | Payout for Admin Fee | (1,264.56) | (1,215.84) | (1,215.84) |
| 1TA098 | Philip M. Marston Scholarship | 552100 | Market Apprec on Investments | 904.65 | (1,945.27) | (1,945.27) |
| 1TA098 | Philip M. Marston Scholarship | 552200 | Realized Gain & Loss on Investment | 315.78 | 784.59 | 784.59 |
| 1TA098 | Philip M. Marston Scholarship | 71CZ68 | Payout to Purpose | (598.49) | (575.43) | (575.43) |
| 1TA098 | Philip M. Marston Scholarship | 71CZ69 | Payout for Admin Fee | (149.62) | (143.86) | (143.86) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552100 | Market Apprec on Investments | 9,983.93 | (21,468.38) | (21,468.38) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 552200 | Realized Gain & Loss on Investment | 3,484.95 | 8,658.80 | 8,658.80 |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 71CZ68 | Payout to Purpose | (6,604.99) | (6,350.54) | (6,350.54) |
| 1TA099 | Class of 1925 Wm. S. Sayward F | 71CZ69 | Payout for Admin Fee | (1,651.25) | (1,587.64) | (1,587.64) |
| 1TA100 | Class of 1938 Memorial Scholar | 552100 | Market Apprec on Investments | 2,371.33 | (5,099.07) | (5,099.07) |
| 1TA100 | Class of 1938 Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 827.73 | 2,056.60 | 2,056.60 |
| 1TA100 | Class of 1938 Memorial Scholar | 71CZ68 | Payout to Purpose | (1,568.78) | (1,508.35) | (1,508.35) |
| 1TA100 | Class of 1938 Memorial Scholar | 71CZ69 | Payout for Admin Fee | (392.20) | (377.09) | (377.09) |
| 1TA101 | Class of 1948 Trust Fund | 552100 | Market Apprec on Investments | 938.09 | (2,017.17) | (2,017.17) |
| 1TA101 | Class of 1948 Trust Fund | 552200 | Realized Gain & Loss on Investment | 327.45 | 813.58 | 813.58 |
| 1TA101 | Class of 1948 Trust Fund | 71CZ68 | Payout to Purpose | (620.60) | (596.70) | (596.70) |
| 1TA101 | Class of 1948 Trust Fund | 71CZ69 | Payout for Admin Fee | (155.15) | (149.17) | (149.17) |
| 1TA102 | Class of 1898 Scholarship Fund | 552100 | Market Apprec on Investments | 52,515.78 | (112,924.50) | (112,924.50) |
| 1TA102 | Class of 1898 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 18,330.98 | 45,545.60 | 45,545.60 |
| 1TA102 | Class of 1898 Scholarship Fund | 71CZ68 | Payout to Purpose | (34,742.47) | (33,404.08) | (33,404.08) |
| 1TA102 | Class of 1898 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (8,685.60) | (8,351.02) | (8,351.02) |
| 1TA103 | Class of 1899 Prize | 552100 | Market Apprec on Investments | 230.78 | (496.22) | (496.22) |
| 1TA103 | Class of 1899 Prize | 552200 | Realized Gain & Loss on Investment | 80.55 | 200.15 | 200.15 |
| 1TA103 | Class of 1899 Prize | 71CZ68 | Payout to Purpose | (152.67) | (146.79) | (146.79) |
| 1TA103 | Class of 1899 Prize | 71CZ69 | Payout for Admin Fee | (38.17) | (36.70) | (36.70) |
| 1TA104 | Clarence E. Clement Sch. Fund | 552100 | Market Apprec on Investments | 323.19 | (695.00) | (695.00) |
| 1TA104 | Clarence E. Clement Sch. Fund | 552200 | Realized Gain & Loss on Investment | 112.82 | 280.31 | 280.31 |
| 1TA104 | Clarence E. Clement Sch. Fund | 71CZ68 | Payout to Purpose | (213.82) | (205.59) | (205.59) |
| 1TA104 | Clarence E. Clement Sch. Fund | 71CZ69 | Payout for Admin Fee | (53.44) | (51.40) | (51.40) |
| 1TA105 | Corinne H. Coburn Fund | 552100 | Market Apprec on Investments | 2,672.28 | (5,746.19) | (5,746.19) |
| 1TA105 | Corinne H. Coburn Fund | 552200 | Realized Gain & Loss on Investment | 932.78 | 2,317.60 | 2,317.60 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA105 | Corinne H. Coburn Fund | 71CZ68 | Payout to Purpose | (1,767.88) | (1,699.77) | (1,699.77) |
| 1TA105 | Corinne H. Coburn Fund | 71CZ69 | Payout for Admin Fee | (441.97) | (424.94) | (424.94) |
| 1TA106 | Arthur W. Colburn St. Loan F | 552100 | Market Apprec on Investments | 1,081.09 | (2,324.67) | (2,324.67) |
| 1TA106 | Arthur W. Colburn St. Loan F | 552200 | Realized Gain & Loss on Investment | 377.36 | 937.60 | 937.60 |
| 1TA106 | Arthur W. Colburn St. Loan F | 71CZ68 | Payout to Purpose | (715.21) | (687.66) | (687.66) |
| 1TA106 | Arthur W. Colburn St. Loan F | 71CZ69 | Payout for Admin Fee | (178.80) | (171.91) | (171.91) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552100 | Market Apprec on Investments | 789.63 | (1,697.94) | (1,697.94) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 552200 | Realized Gain & Loss on Investment | 275.62 | 684.82 | 684.82 |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 71CZ68 | Payout to Purpose | (522.39) | (502.26) | (502.26) |
| 1TA107 | Paul Edward Corriveau Mem. Sc | 71CZ69 | Payout for Admin Fee | (130.60) | (125.57) | (125.57) |
| 1TA108 | Fisher Currier Scholarship Fu | 552100 | Market Apprec on Investments | 2,348.48 | (5,049.89) | (5,049.89) |
| 1TA108 | Fisher Currier Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 819.74 | 2,036.76 | 2,036.76 |
| 1TA108 | Fisher Currier Scholarship Fu | 71CZ68 | Payout to Purpose | (1,553.65) | (1,493.80) | (1,493.80) |
| 1TA108 | Fisher Currier Scholarship Fu | 71CZ69 | Payout for Admin Fee | (388.43) | (373.45) | (373.45) |
| 1TA109 | Diettrich, Memorial Cup Fund | 552100 | Market Apprec on Investments | 38.23 | (82.21) | (82.21) |
| 1TA109 | Diettrich, Memorial Cup Fund | 552200 | Realized Gain & Loss on Investment | 13.34 | 33.16 | 33.16 |
| 1TA109 | Diettrich, Memorial Cup Fund | 71CZ68 | Payout to Purpose | (25.29) | (24.32) | (24.32) |
| 1TA109 | Diettrich, Memorial Cup Fund | 71CZ69 | Payout for Admin Fee | (6.32) | (6.08) | (6.08) |
| 1TA110 | Harry W. Evans Sch. Fund | 552100 | Market Apprec on Investments | 1,416.23 | (3,045.32) | (3,045.32) |
| 1TA110 | Harry W. Evans Sch. Fund | 552200 | Realized Gain & Loss on Investment | 494.35 | 1,228.26 | 1,228.26 |
| 1TA110 | Harry W. Evans Sch. Fund | 71CZ68 | Payout to Purpose | (936.93) | (900.83) | (900.83) |
| 1TA110 | Harry W. Evans Sch. Fund | 71CZ69 | Payout for Admin Fee | (234.23) | (225.21) | (225.21) |
| 1TA111 | Sylvester M. Foster Fund | 552100 | Market Apprec on Investments | 276.90 | (595.40) | (595.40) |
| 1TA111 | Sylvester M. Foster Fund | 552200 | Realized Gain & Loss on Investment | 96.65 | 240.14 | 240.14 |
| 1TA111 | Sylvester M. Foster Fund | 71CZ68 | Payout to Purpose | (183.18) | (176.13) | (176.13) |
| 1TA111 | Sylvester M. Foster Fund | 71CZ69 | Payout for Admin Fee | (45.80) | (44.03) | (44.03) |
| 1TA112 | Adelaide M. Godding Fund | 552100 | Market Apprec on Investments | 8,834.58 | (18,996.97) | (18,996.97) |
| 1TA112 | Adelaide M. Godding Fund | 552200 | Realized Gain & Loss on Investment | 3,083.77 | 7,662.01 | 7,662.01 |
| 1TA112 | Adelaide M. Godding Fund | 71CZ68 | Payout to Purpose | (5,844.63) | (5,619.47) | (5,619.47) |
| 1TA112 | Adelaide M. Godding Fund | 71CZ69 | Payout for Admin Fee | (1,461.16) | (1,404.87) | (1,404.87) |
| 1TA113 | John Haines Scholarship Fund | 552100 | Market Apprec on Investments | 684.86 | (1,472.64) | (1,472.64) |
| 1TA113 | John Haines Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 239.05 | 593.96 | 593.96 |
| 1TA113 | John Haines Scholarship Fund | 71CZ68 | Payout to Purpose | (453.07) | (435.62) | (435.62) |
| 1TA113 | John Haines Scholarship Fund | 71CZ69 | Payout for Admin Fee | (113.27) | (108.91) | (108.91) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552100 | Market Apprec on Investments | 1,266.56 | (2,723.49) | (2,723.49) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 552200 | Realized Gain & Loss on Investment | 442.10 | 1,098.46 | 1,098.46 |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 71CZ68 | Payout to Purpose | (837.91) | (805.63) | (805.63) |
| 1TA114 | Willis D. F. Hayden Sch. Fund | 71CZ69 | Payout for Admin Fee | (209.48) | (201.41) | (201.41) |
| 1TA115 | Helen E. Hayes Sch. Fund | 552100 | Market Apprec on Investments | 3,563.25 | (7,662.04) | (7,662.04) |
| 1TA115 | Helen E. Hayes Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,243.77 | 3,090.31 | 3,090.31 |
| 1TA115 | Helen E. Hayes Sch. Fund | 71CZ68 | Payout to Purpose | (2,357.31) | (2,266.50) | (2,266.50) |
| 1TA115 | Helen E. Hayes Sch. Fund | 71CZ69 | Payout for Admin Fee | (589.33) | (566.62) | (566.62) |
| 1TA116 | Henderson Memorial Sch. Fund | 552100 | Market Apprec on Investments | 1,638.72 | (3,523.72) | (3,523.72) |
| 1TA116 | Henderson Memorial Sch. Fund | 552200 | Realized Gain & Loss on Investment | 572.01 | 1,421.22 | 1,421.22 |
| 1TA116 | Henderson Memorial Sch. Fund | 71CZ68 | Payout to Purpose | (1,084.11) | (1,042.35) | (1,042.35) |
| 1TA116 | Henderson Memorial Sch. Fund | 71CZ69 | Payout for Admin Fee | (271.03) | (260.59) | (260.59) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552100 | Market Apprec on Investments | 3,577.71 | (7,693.13) | (7,693.13) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 552200 | Realized Gain & Loss on Investment | 1,248.82 | 3,102.85 | 3,102.85 |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 71CZ68 | Payout to Purpose | (2,366.87) | (2,275.70) | (2,275.70) |
| 1TA117 | Edgar C. Hirst Scholarship Fu | 71CZ69 | Payout for Admin Fee | (591.72) | (568.92) | (568.92) |
| 1TA118 | Michael J. & Nellie Hourihan | 552100 | Market Apprec on Investments | 5,661.74 | (12,174.40) | (12,174.40) |
| 1TA118 | Michael J. & Nellie Hourihan | 552200 | Realized Gain & Loss on Investment | 1,976.27 | 4,910.28 | 4,910.28 |
| 1TA118 | Michael J. & Nellie Hourihan | 71CZ68 | Payout to Purpose | (3,745.59) | (3,601.30) | (3,601.30) |
| 1TA118 | Michael J. & Nellie Hourihan | 71CZ69 | Payout for Admin Fee | (936.40) | (900.32) | (900.32) |
| 1TA120 | Lillian M. Johnson Fund | 552100 | Market Apprec on Investments | 55,386.91 | (119,098.22) | (119,098.22) |
| 1TA120 | Lillian M. Johnson Fund | 552200 | Realized Gain & Loss on Investment | 19,333.16 | 48,035.64 | 48,035.64 |
| 1TA120 | Lillian M. Johnson Fund | 71CZ68 | Payout to Purpose | (36,641.88) | (35,230.32) | (35,230.32) |
| 1TA120 | Lillian M. Johnson Fund | 71CZ69 | Payout for Admin Fee | (9,160.47) | (8,807.58) | (8,807.58) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552100 | Market Apprec on Investments | 17,403.47 | (37,422.60) | (37,422.60) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 552200 | Realized Gain & Loss on Investment | 6,074.79 | 15,093.58 | 15,093.58 |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 71CZ68 | Payout to Purpose | (11,513.48) | (11,069.94) | (11,069.94) |
| 1TA121 | Ilmari Kainu Mem. Sch. Fund | 71CZ69 | Payout for Admin Fee | (2,878.37) | (2,767.49) | (2,767.49) |
| 1TA122 | Donald Whitney Libby Memorial | 552100 | Market Apprec on Investments | 879.51 | (1,891.25) | (1,891.25) |
| 1TA122 | Donald Whitney Libby Memorial | 552200 | Realized Gain & Loss on Investment | 307.00 | 762.79 | 762.79 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA122 | Donald Whitney Libby Memorial | 71CZ68 | Payout to Purpose | (581.86) | (559.45) | (559.45) |
| 1TA122 | Donald Whitney Libby Memorial | 71CZ69 | Payout for Admin Fee | (145.45) | (139.86) | (139.86) |
| 1TA123 | Mildred B. Lionstone Scholars | 552100 | Market Apprec on Investments | 308.04 | (662.39) | (662.39) |
| 1TA123 | Mildred B. Lionstone Scholars | 552200 | Realized Gain & Loss on Investment | 107.53 | 267.16 | 267.16 |
| 1TA123 | Mildred B. Lionstone Scholars | 71CZ68 | Payout to Purpose | (203.79) | (195.94) | (195.94) |
| 1TA123 | Mildred B. Lionstone Scholars | 71CZ69 | Payout for Admin Fee | (50.95) | (48.99) | (48.99) |
| 1TA124 | Locke Prize Fund | 552100 | Market Apprec on Investments | 870.17 | (1,871.12) | (1,871.12) |
| 1TA124 | Locke Prize Fund | 552200 | Realized Gain & Loss on Investment | 303.74 | 754.68 | 754.68 |
| 1TA124 | Locke Prize Fund | 71CZ68 | Payout to Purpose | (575.67) | (553.50) | (553.50) |
| 1TA124 | Locke Prize Fund | 71CZ69 | Payout for Admin Fee | (143.92) | (138.37) | (138.37) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552100 | Market Apprec on Investments | 1,424.33 | (3,062.72) | (3,062.72) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 552200 | Realized Gain & Loss on Investment | 497.17 | 1,235.28 | 1,235.28 |
| 1TA125 | Nancy E. Lougee Memorial Fund | 71CZ68 | Payout to Purpose | (942.28) | (905.98) | (905.98) |
| 1TA125 | Nancy E. Lougee Memorial Fund | 71CZ69 | Payout for Admin Fee | (235.57) | (226.50) | (226.50) |
| 1TA126 | Harry Macleod Memorial Schol | 552100 | Market Apprec on Investments | 678.38 | (1,458.72) | (1,458.72) |
| 1TA126 | Harry Macleod Memorial Schol | 552200 | Realized Gain & Loss on Investment | 236.79 | 588.34 | 588.34 |
| 1TA126 | Harry Macleod Memorial Schol | 71CZ68 | Payout to Purpose | (448.79) | (431.50) | (431.50) |
| 1TA126 | Harry Macleod Memorial Schol | 71CZ69 | Payout for Admin Fee | (112.20) | (107.88) | (107.88) |
| 1TA127 | J. Herbert Marceau Scholarshi | 552100 | Market Apprec on Investments | 2,774.22 | (5,965.39) | (5,965.39) |
| 1TA127 | J. Herbert Marceau Scholarshi | 552200 | Realized Gain & Loss on Investment | 968.36 | 2,406.01 | 2,406.01 |
| 1TA127 | J. Herbert Marceau Scholarshi | 71CZ68 | Payout to Purpose | (1,835.32) | (1,764.62) | (1,764.62) |
| 1TA127 | J. Herbert Marceau Scholarshi | 71CZ69 | Payout for Admin Fee | (458.83) | (441.15) | (441.15) |
| 1TA128 | William F. Marsh Scholarship | 552100 | Market Apprec on Investments | 553.59 | (1,190.39) | (1,190.39) |
| 1TA128 | William F. Marsh Scholarship | 552200 | Realized Gain & Loss on Investment | 193.23 | 480.11 | 480.11 |
| 1TA128 | William F. Marsh Scholarship | 71CZ68 | Payout to Purpose | (366.23) | (352.12) | (352.12) |
| 1TA128 | William F. Marsh Scholarship | 71CZ69 | Payout for Admin Fee | (91.56) | (88.03) | (88.03) |
| 1TA129 | Mask & Dagger Fund | 552100 | Market Apprec on Investments | 1,374.37 | (2,955.29) | (2,955.29) |
| 1TA129 | Mask & Dagger Fund | 552200 | Realized Gain & Loss on Investment | 479.73 | 1,191.95 | 1,191.95 |
| 1TA129 | Mask & Dagger Fund | 71CZ68 | Payout to Purpose | (909.23) | (874.20) | (874.20) |
| 1TA129 | Mask & Dagger Fund | 71CZ69 | Payout for Admin Fee | (227.31) | (218.55) | (218.55) |
| 1TA130 | Erskine Mason Memorial Prize | 552100 | Market Apprec on Investments | 224.08 | (481.89) | (481.89) |
| 1TA130 | Erskine Mason Memorial Prize | 552200 | Realized Gain & Loss on Investment | 78.23 | 194.36 | 194.36 |
| 1TA130 | Erskine Mason Memorial Prize | 71CZ68 | Payout to Purpose | (148.26) | (142.55) | (142.55) |
| 1TA130 | Erskine Mason Memorial Prize | 71CZ69 | Payout for Admin Fee | (37.05) | (35.64) | (35.64) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552100 | Market Apprec on Investments | 816.13 | (1,754.92) | (1,754.92) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 284.87 | 707.80 | 707.80 |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 71CZ68 | Payout to Purpose | (539.92) | (519.12) | (519.12) |
| 1TA131 | Roger E. Montgomery Mem. Sch. | 71CZ69 | Payout for Admin Fee | (134.98) | (129.78) | (129.78) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552100 | Market Apprec on Investments | 304.20 | (654.13) | (654.13) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 552200 | Realized Gain & Loss on Investment | 106.18 | 263.83 | 263.83 |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 71CZ68 | Payout to Purpose | (201.25) | (193.50) | (193.50) |
| 1TA132 | N.h. Branch Nat'l Civic Fdn. | 71CZ69 | Payout for Admin Fee | (50.31) | (48.37) | (48.37) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552100 | Market Apprec on Investments | 343.85 | (739.36) | (739.36) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 552200 | Realized Gain & Loss on Investment | 120.02 | 298.21 | 298.21 |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 71CZ68 | Payout to Purpose | (227.47) | (218.71) | (218.71) |
| 1TA133 | Maurice E. Nerbonne Sch. Fund | 71CZ69 | Payout for Admin Fee | (56.87) | (54.68) | (54.68) |
| 1TA134 | Ordway Fund | 552100 | Market Apprec on Investments | 572.00 | (1,229.96) | (1,229.96) |
| 1TA134 | Ordway Fund | 552200 | Realized Gain & Loss on Investment | 199.66 | 496.08 | 496.08 |
| 1TA134 | Ordway Fund | 71CZ68 | Payout to Purpose | (378.41) | (363.83) | (363.83) |
| 1TA134 | Ordway Fund | 71CZ69 | Payout for Admin Fee | (94.60) | (90.96) | (90.96) |
| 1TA135 | George Downes Parnell Mem. Sc | 552100 | Market Apprec on Investments | 485.43 | (1,043.81) | (1,043.81) |
| 1TA135 | George Downes Parnell Mem. Sc | 552200 | Realized Gain & Loss on Investment | 169.44 | 421.00 | 421.00 |
| 1TA135 | George Downes Parnell Mem. Sc | 71CZ68 | Payout to Purpose | (321.14) | (308.77) | (308.77) |
| 1TA135 | George Downes Parnell Mem. Sc | 71CZ69 | Payout for Admin Fee | (80.28) | (77.19) | (77.19) |
| 1TA136 | Paul Scholarship Fund | 552100 | Market Apprec on Investments | 13,842.97 | (29,766.52) | (29,766.52) |
| 1TA136 | Paul Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,831.98 | 12,005.66 | 12,005.66 |
| 1TA136 | Paul Scholarship Fund | 71CZ68 | Payout to Purpose | (9,157.99) | (8,805.20) | (8,805.20) |
| 1TA136 | Paul Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,289.48) | (2,201.30) | (2,201.30) |
| 1TA137 | Luella Pettee Fund | 552100 | Market Apprec on Investments | 522.45 | (1,123.41) | (1,123.41) |
| 1TA137 | Luella Pettee Fund | 552200 | Realized Gain & Loss on Investment | 182.36 | 453.10 | 453.10 |
| 1TA137 | Luella Pettee Fund | 71CZ68 | Payout to Purpose | (345.63) | (332.32) | (332.32) |
| 1TA137 | Luella Pettee Fund | 71CZ69 | Payout for Admin Fee | (86.41) | (83.08) | (83.08) |
| 1TA138 | Rosecrans W. Pillsbury Fund | 552100 | Market Apprec on Investments | 138.15 | (297.05) | (297.05) |
| 1TA138 | Rosecrans W. Pillsbury Fund | 552200 | Realized Gain & Loss on Investment | 48.22 | 119.81 | 119.81 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA138 | Rosecrans W. Pillsbury Fund | 71CZ68 | Payout to Purpose | (91.39) | (87.87) | (87.87) |
| 1TA138 | Rosecrans W. Pillsbury Fund | 71CZ69 | Payout for Admin Fee | (22.85) | (21.97) | (21.97) |
| 1TA139 | Alfred Ernest Richards Mem. S | 552100 | Market Apprec on Investments | 1,384.48 | (2,977.04) | (2,977.04) |
| 1TA139 | Alfred Ernest Richards Mem. S | 552200 | Realized Gain & Loss on Investment | 483.26 | 1,200.72 | 1,200.72 |
| 1TA139 | Alfred Ernest Richards Mem. S | 71CZ68 | Payout to Purpose | (915.92) | (880.63) | (880.63) |
| 1TA139 | Alfred Ernest Richards Mem. S | 71CZ69 | Payout for Admin Fee | (228.98) | (220.16) | (220.16) |
| 1TA140 | Charles H. Sanders Fund | 552100 | Market Apprec on Investments | 830.89 | (1,786.66) | (1,786.66) |
| 1TA140 | Charles H. Sanders Fund | 552200 | Realized Gain & Loss on Investment | 290.03 | 720.61 | 720.61 |
| 1TA140 | Charles H. Sanders Fund | 71CZ68 | Payout to Purpose | (549.68) | (528.51) | (528.51) |
| 1TA140 | Charles H. Sanders Fund | 71CZ69 | Payout for Admin Fee | (137.42) | (132.13) | (132.13) |
| 1TA141 | Lena Snow Sargent Fund | 552100 | Market Apprec on Investments | 12,466.55 | (26,806.76) | (26,806.76) |
| 1TA141 | Lena Snow Sargent Fund | 552200 | Realized Gain & Loss on Investment | 4,351.53 | 10,811.92 | 10,811.92 |
| 1TA141 | Lena Snow Sargent Fund | 71CZ68 | Payout to Purpose | (8,247.40) | (7,929.68) | (7,929.68) |
| 1TA141 | Lena Snow Sargent Fund | 71CZ69 | Payout for Admin Fee | (2,061.85) | (1,982.42) | (1,982.42) |
| 1TA142 | Walter M. Shipley Scholarship | 552100 | Market Apprec on Investments | 553.59 | (1,190.39) | (1,190.39) |
| 1TA142 | Walter M. Shipley Scholarship | 552200 | Realized Gain & Loss on Investment | 193.23 | 480.11 | 480.11 |
| 1TA142 | Walter M. Shipley Scholarship | 71CZ68 | Payout to Purpose | (366.23) | (352.12) | (352.12) |
| 1TA142 | Walter M. Shipley Scholarship | 71CZ69 | Payout for Admin Fee | (91.56) | (88.03) | (88.03) |
| 1TA143 | Mary F. Simpson Sch. Fund | 552100 | Market Apprec on Investments | 18,602.59 | (40,001.10) | (40,001.10) |
| 1TA143 | Mary F. Simpson Sch. Fund | 552200 | Realized Gain & Loss on Investment | 6,493.36 | 16,133.56 | 16,133.56 |
| 1TA143 | Mary F. Simpson Sch. Fund | 71CZ68 | Payout to Purpose | (12,306.78) | (11,832.68) | (11,832.68) |
| 1TA143 | Mary F. Simpson Sch. Fund | 71CZ69 | Payout for Admin Fee | (3,076.68) | (2,958.17) | (2,958.17) |
| 1TA144 | J. Guy Smart Scholarship Fund | 552100 | Market Apprec on Investments | 32,410.42 | (69,691.91) | (69,691.91) |
| 1TA144 | J. Guy Smart Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 11,313.06 | 28,108.70 | 28,108.70 |
| 1TA144 | J. Guy Smart Scholarship Fund | 71CZ68 | Payout to Purpose | (21,441.49) | (20,615.50) | (20,615.50) |
| 1TA144 | J. Guy Smart Scholarship Fund | 71CZ69 | Payout for Admin Fee | (5,360.39) | (5,153.87) | (5,153.87) |
| 1TA145 | Roderick W. Smith Scholarship | 552100 | Market Apprec on Investments | 276.90 | (595.40) | (595.40) |
| 1TA145 | Roderick W. Smith Scholarship | 552200 | Realized Gain & Loss on Investment | 96.65 | 240.14 | 240.14 |
| 1TA145 | Roderick W. Smith Scholarship | 71CZ68 | Payout to Purpose | (183.18) | (176.13) | (176.13) |
| 1TA145 | Roderick W. Smith Scholarship | 71CZ69 | Payout for Admin Fee | (45.80) | (44.03) | (44.03) |
| 1TA146 | Smyth, Memorial Fund | 552100 | Market Apprec on Investments | 724.82 | (1,558.60) | (1,558.60) |
| 1TA146 | Smyth, Memorial Fund | 552200 | Realized Gain & Loss on Investment | 253.01 | 628.62 | 628.62 |
| 1TA146 | Smyth, Memorial Fund | 71CZ68 | Payout to Purpose | (479.52) | (461.05) | (461.05) |
| 1TA146 | Smyth, Memorial Fund | 71CZ69 | Payout for Admin Fee | (119.88) | (115.26) | (115.26) |
| 1TA147 | James Carter | 552100 | Market Apprec on Investments | 3,216.48 | (6,916.36) | (6,916.36) |
| 1TA147 | James Carter | 552200 | Realized Gain & Loss on Investment | 1,122.73 | 2,789.56 | 2,789.56 |
| 1TA147 | James Carter | 71CZ68 | Payout to Purpose | (2,127.89) | (2,045.92) | (2,045.92) |
| 1TA147 | James Carter | 71CZ69 | Payout for Admin Fee | (531.99) | (511.48) | (511.48) |
| 1TA148 | Col. Samuel J. Sutherland | 552100 | Market Apprec on Investments | 542.47 | (1,166.47) | (1,166.47) |
| 1TA148 | Col. Samuel J. Sutherland | 552200 | Realized Gain & Loss on Investment | 189.35 | 470.47 | 470.47 |
| 1TA148 | Col. Samuel J. Sutherland | 71CZ68 | Payout to Purpose | (358.88) | (345.05) | (345.05) |
| 1TA148 | Col. Samuel J. Sutherland | 71CZ69 | Payout for Admin Fee | (89.72) | (86.26) | (86.26) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552100 | Market Apprec on Investments | 2,313.89 | (4,975.52) | (4,975.52) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 807.67 | 2,006.76 | 2,006.76 |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 71CZ68 | Payout to Purpose | (1,530.77) | (1,471.80) | (1,471.80) |
| 1TA149 | Theron A. Thorp Mem. Sch. Fun | 71CZ69 | Payout for Admin Fee | (382.71) | (367.95) | (367.95) |
| 1TA150 | James A. Wellman Mem. Sch. | 552100 | Market Apprec on Investments | 6,922.00 | (14,884.34) | (14,884.34) |
| 1TA150 | James A. Wellman Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 2,416.17 | 6,003.27 | 6,003.27 |
| 1TA150 | James A. Wellman Mem. Sch. | 71CZ68 | Payout to Purpose | (4,579.33) | (4,402.92) | (4,402.92) |
| 1TA150 | James A. Wellman Mem. Sch. | 71CZ69 | Payout for Admin Fee | (1,144.83) | (1,100.73) | (1,100.73) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552100 | Market Apprec on Investments | 3,179.76 | (6,837.43) | (6,837.43) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 552200 | Realized Gain & Loss on Investment | 1,109.91 | 2,757.72 | 2,757.72 |
| 1TA151 | Charles H. Wiggin Sch. Fund | 71CZ68 | Payout to Purpose | (2,103.61) | (2,022.57) | (2,022.57) |
| 1TA151 | Charles H. Wiggin Sch. Fund | 71CZ69 | Payout for Admin Fee | (525.90) | (505.64) | (505.64) |
| 1TA152 | Walter M. Wiggin Scholarship | 552100 | Market Apprec on Investments | 1,384.08 | (2,976.16) | (2,976.16) |
| 1TA152 | Walter M. Wiggin Scholarship | 552200 | Realized Gain & Loss on Investment | 483.12 | 1,200.37 | 1,200.37 |
| 1TA152 | Walter M. Wiggin Scholarship | 71CZ68 | Payout to Purpose | (915.65) | (880.38) | (880.38) |
| 1TA152 | Walter M. Wiggin Scholarship | 71CZ69 | Payout for Admin Fee | (228.91) | (220.09) | (220.09) |
| 1TA153 | George H. Williams Fund | 552100 | Market Apprec on Investments | 2,930.06 | (6,300.49) | (6,300.49) |
| 1TA153 | George H. Williams Fund | 552200 | Realized Gain & Loss on Investment | 1,022.76 | 2,541.17 | 2,541.17 |
| 1TA153 | George H. Williams Fund | 71CZ68 | Payout to Purpose | (1,938.42) | (1,863.74) | (1,863.74) |
| 1TA153 | George H. Williams Fund | 71CZ69 | Payout for Admin Fee | (484.60) | (465.94) | (465.94) |
| 1TA154 | Richard J. Shea Memorial Award | 552100 | Market Apprec on Investments | 495.89 | (1,066.27) | (1,066.27) |
| 1TA154 | Richard J. Shea Memorial Award | 552200 | Realized Gain & Loss on Investment | 173.09 | 430.06 | 430.06 |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1TA154 | Richard J. Shea Memorial Award | 71CZ68 | Payout to Purpose | (328.05) | (315.42) | (315.42) |
| 1TA154 | Richard J. Shea Memorial Award | 71CZ69 | Payout for Admin Fee | (82.03) | (78.85) | (78.85) |
| 1TA155 | William H. Yale Sch. Fund | 552100 | Market Apprec on Investments | 18,893.64 | (40,626.93) | (40,626.93) |
| 1TA155 | William H. Yale Sch. Fund | 552200 | Realized Gain & Loss on Investment | 6,594.95 | 16,385.97 | 16,385.97 |
| 1TA155 | William H. Yale Sch. Fund | 71CZ68 | Payout to Purpose | (12,499.32) | (12,017.81) | (12,017.81) |
| 1TA155 | William H. Yale Sch. Fund | 71CZ69 | Payout for Admin Fee | (3,124.83) | (3,004.45) | (3,004.45) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552100 | Market Apprec on Investments | 11,013.47 | (23,682.21) | (23,682.21) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 552200 | Realized Gain & Loss on Investment | 3,844.32 | 9,551.70 | 9,551.70 |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 71CZ68 | Payout to Purpose | (7,286.10) | (7,005.41) | (7,005.41) |
| 1TA156 | Class of 1931 Alumni Mem. Scho | 71CZ69 | Payout for Admin Fee | (1,821.52) | (1,751.35) | (1,751.35) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552100 | Market Apprec on Investments | 52,797.10 | (113,529.41) | (113,529.41) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 552200 | Realized Gain & Loss on Investment | 18,429.17 | 45,789.58 | 45,789.58 |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 71CZ68 | Payout to Purpose | (34,928.58) | (33,583.02) | (33,583.02) |
| 1TA157 | Fred Weare Stone Mem. Sch. Fun | 71CZ69 | Payout for Admin Fee | (8,732.12) | (8,395.75) | (8,395.75) |
| 1TA158 | Stephen D. DeCesare Memorial S | 552100 | Market Apprec on Investments | 1,138.78 | (2,448.71) | (2,448.71) |
| 1TA158 | Stephen D. DeCesare Memorial S | 552200 | Realized Gain & Loss on Investment | 397.50 | 987.64 | 987.64 |
| 1TA158 | Stephen D. DeCesare Memorial S | 71CZ68 | Payout to Purpose | (753.37) | (724.35) | (724.35) |
| 1TA158 | Stephen D. DeCesare Memorial S | 71CZ69 | Payout for Admin Fee | (188.34) | (181.09) | (181.09) |
| 1TA159 | Penny Family School | 552100 | Market Apprec on Investments | 3,027.03 | (6,509.03) | (6,509.03) |
| 1TA159 | Penny Family School | 552200 | Realized Gain & Loss on Investment | 1,056.61 | 2,625.27 | 2,625.27 |
| 1TA159 | Penny Family School | 71CZ68 | Payout to Purpose | (2,002.57) | (1,925.43) | (1,925.43) |
| 1TA159 | Penny Family School | 71CZ69 | Payout for Admin Fee | (500.64) | (481.36) | (481.36) |
| 1TA160 | Ruth Cheney Streeter Shcol | 552100 | Market Apprec on Investments | 1,744.51 | (3,751.21) | (3,751.21) |
| 1TA160 | Ruth Cheney Streeter Shcol | 552200 | Realized Gain & Loss on Investment | 608.93 | 1,512.97 | 1,512.97 |
| 1TA160 | Ruth Cheney Streeter Shcol | 71CZ68 | Payout to Purpose | (1,154.10) | (1,109.64) | (1,109.64) |
| 1TA160 | Ruth Cheney Streeter Shcol | 71CZ69 | Payout for Admin Fee | (288.52) | (277.41) | (277.41) |
| 1TA161 | Katherine Demerritt Memorial | 552100 | Market Apprec on Investments | 931.21 | (2,002.38) | (2,002.38) |
| 1TA161 | Katherine Demerritt Memorial | 552200 | Realized Gain & Loss on Investment | 325.05 | 807.62 | 807.62 |
| 1TA161 | Katherine Demerritt Memorial | 71CZ68 | Payout to Purpose | (616.06) | (592.32) | (592.32) |
| 1TA161 | Katherine Demerritt Memorial | 71CZ69 | Payout for Admin Fee | (154.01) | (148.08) | (148.08) |
| 1TA162 | Col John & Helena Ayotte | 552100 | Market Apprec on Investments | 29,863.95 | (64,216.33) | (64,216.33) |
| 1TA162 | Col John & Helena Ayotte | 552200 | Realized Gain & Loss on Investment | 10,424.20 | 25,900.23 | 25,900.23 |
| 1TA162 | Col John & Helena Ayotte | 71CZ68 | Payout to Purpose | (19,756.86) | (18,995.76) | (18,995.76) |
| 1TA162 | Col John & Helena Ayotte | 71CZ69 | Payout for Admin Fee | (4,939.21) | (4,748.94) | (4,748.94) |
| 1TA163 | Ray Macdonald End Scholarship | 552100 | Market Apprec on Investments | 42,040.91 | (90,400.39) | (90,400.39) |
| 1TA163 | Ray Macdonald End Scholarship | 552200 | Realized Gain & Loss on Investment | 14,674.65 | 36,461.00 | 36,461.00 |
| 1TA163 | Ray Macdonald End Scholarship | 71CZ68 | Payout to Purpose | (27,812.68) | (26,741.25) | (26,741.25) |
| 1TA163 | Ray Macdonald End Scholarship | 71CZ69 | Payout for Admin Fee | (6,953.17) | (6,685.31) | (6,685.31) |
| 1TA164 | Gertrude Phelps Carlson Mem | 552100 | Market Apprec on Investments | 1,239.08 | (2,664.44) | (2,664.44) |
| 1TA164 | Gertrude Phelps Carlson Mem | 552200 | Realized Gain & Loss on Investment | 432.52 | 1,074.64 | 1,074.64 |
| 1TA164 | Gertrude Phelps Carlson Mem | 71CZ68 | Payout to Purpose | (819.75) | (788.17) | (788.17) |
| 1TA164 | Gertrude Phelps Carlson Mem | 71CZ69 | Payout for Admin Fee | (204.92) | (197.04) | (197.04) |
| 1TA165 | Class of 51 Endowed Scholarshi | 552100 | Market Apprec on Investments | 14,338.35 | (30,052.55) | (30,052.55) |
| 1TA165 | Class of 51 Endowed Scholarshi | 552200 | Realized Gain & Loss on Investment | 5,024.49 | 12,403.36 | 12,403.36 |
| 1TA165 | Class of 51 Endowed Scholarshi | 71CZ68 | Payout to Purpose | (9,040.25) | (8,653.74) | (8,653.74) |
| 1TA165 | Class of 51 Endowed Scholarshi | 71CZ69 | Payout for Admin Fee | (2,260.06) | (2,163.43) | (2,163.43) |
| 1TA166 | Norma V and John Spaven | 552100 | Market Apprec on Investments | 10,878.23 | (23,391.39) | (23,391.39) |
| 1TA166 | Norma V and John Spaven | 552200 | Realized Gain & Loss on Investment | 3,797.11 | 9,434.40 | 9,434.40 |
| 1TA166 | Norma V and John Spaven | 71CZ68 | Payout to Purpose | (7,196.62) | (6,919.39) | (6,919.39) |
| 1TA166 | Norma V and John Spaven | 71CZ69 | Payout for Admin Fee | (1,799.16) | (1,729.85) | (1,729.85) |
| 1TA167 | Lola M Preston Endowed Scholar | 552100 | Market Apprec on Investments | 4,605.42 | (9,915.95) | (9,915.95) |
| 1TA167 | Lola M Preston Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 1,607.55 | 3,994.18 | 3,994.18 |
| 1TA167 | Lola M Preston Endowed Scholar | 71CZ68 | Payout to Purpose | (3,047.25) | (2,929.86) | (2,929.86) |
| 1TA167 | Lola M Preston Endowed Scholar | 71CZ69 | Payout for Admin Fee | (761.83) | (732.46) | (732.46) |
| 1TA168 | Class of 38 Professorship Endo | 552100 | Market Apprec on Investments | 14,045.17 | (30,201.29) | (30,201.29) |
| 1TA168 | Class of 38 Professorship Endo | 552200 | Realized Gain & Loss on Investment | 4,902.56 | 12,181.02 | 12,181.02 |
| 1TA168 | Class of 38 Professorship Endo | 71CZ68 | Payout to Purpose | (9,291.76) | (8,933.81) | (8,933.81) |
| 1TA168 | Class of 38 Professorship Endo | 71CZ69 | Payout for Admin Fee | (2,322.94) | (2,233.45) | (2,233.45) |
| 1TA169 | Class of 41 Educational Endow | 552100 | Market Apprec on Investments | 18,690.64 | (40,190.41) | (40,190.41) |
| 1TA169 | Class of 41 Educational Endow | 552200 | Realized Gain & Loss on Investment | 6,524.09 | 16,209.91 | 16,209.91 |
| 1TA169 | Class of 41 Educational Endow | 71CZ68 | Payout to Purpose | (12,365.02) | (11,888.68) | (11,888.68) |
| 1TA169 | Class of 41 Educational Endow | 71CZ69 | Payout for Admin Fee | (3,091.25) | (2,972.17) | (2,972.17) |
| 1TA170 | CEPS Endowed Scholar | 552100 | Market Apprec on Investments | 12,887.03 | (27,710.93) | (27,710.93) |
| 1TA170 | CEPS Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 4,498.30 | 11,176.59 | 11,176.59 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TA170 | CEPS Endowed Scholar | 71CZ68 | Payout to Purpose | (8,525.57) | (8,197.14) | (8,197.14) |
| 1TA170 | CEPS Endowed Scholar | 71CZ69 | Payout for Admin Fee | (2,131.39) | (2,049.28) | (2,049.28) |
| 1TA171 | Class of 1964 Endowed Scholarship | 552100 | Market Apprec on Investments | 14,449.50 | (32,043.49) | (32,043.49) |
| 1TA171 | Class of 1964 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 5,155.70 | 12,367.31 | 12,367.31 |
| 1TA171 | Class of 1964 Endowed Scholarship | 71CZ68 | Payout to Purpose | (9,539.90) | (8,686.05) | (8,686.05) |
| 1TA171 | Class of 1964 Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (2,384.96) | (2,171.51) | (2,171.51) |
| 1TA172 | Class of 40 Professorship | 552100 | Market Apprec on Investments | 35,260.39 | (75,820.25) | (75,820.25) |
| 1TA172 | Class of 40 Professorship | 552200 | Realized Gain & Loss on Investment | 12,307.86 | 30,580.42 | 30,580.42 |
| 1TA172 | Class of 40 Professorship | 71CZ68 | Payout to Purpose | (23,326.94) | (22,428.31) | (22,428.31) |
| 1TA172 | Class of 40 Professorship | 71CZ69 | Payout for Admin Fee | (5,831.73) | (5,607.08) | (5,607.08) |
| 1TA173 | Class of 44 Endowed Professor | 552100 | Market Apprec on Investments | 13,498.16 | (29,025.03) | (29,025.03) |
| 1TA173 | Class of 44 Endowed Professor | 552200 | Realized Gain & Loss on Investment | 4,711.62 | 11,706.60 | 11,706.60 |
| 1TA173 | Class of 44 Endowed Professor | 71CZ68 | Payout to Purpose | (8,929.87) | (8,585.86) | (8,585.86) |
| 1TA173 | Class of 44 Endowed Professor | 71CZ69 | Payout for Admin Fee | (2,232.47) | (2,146.47) | (2,146.47) |
| 1TA174 | Class of 1944 Endowed Scholar | 552100 | Market Apprec on Investments | 5,694.20 | (12,244.19) | (12,244.19) |
| 1TA174 | Class of 1944 Endowed Scholar | 552200 | Realized Gain & Loss on Investment | 1,987.59 | 4,938.43 | 4,938.43 |
| 1TA174 | Class of 1944 Endowed Scholar | 71CZ68 | Payout to Purpose | (3,767.06) | (3,621.94) | (3,621.94) |
| 1TA174 | Class of 1944 Endowed Scholar | 71CZ69 | Payout for Admin Fee | (941.77) | (905.49) | (905.49) |
| 1TA175 | Charles A. Hopkins Family Fund | 552100 | Market Apprec on Investments | 3,052.30 | (6,563.39) | (6,563.39) |
| 1TA175 | Charles A. Hopkins Family Fund | 552200 | Realized Gain & Loss on Investment | 1,065.43 | 2,647.20 | 2,647.20 |
| 1TA175 | Charles A. Hopkins Family Fund | 71CZ68 | Payout to Purpose | (2,019.30) | (1,941.51) | (1,941.51) |
| 1TA175 | Charles A. Hopkins Family Fund | 71CZ69 | Payout for Admin Fee | (504.80) | (485.38) | (485.38) |
| 1TA176 | Class 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | 10,551.35 | (22,559.01) | (22,559.01) |
| 1TA176 | Class 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 3,686.55 | 9,147.19 | 9,147.19 |
| 1TA176 | Class 1961 Endowed Scholarship | 71CZ68 | Payout to Purpose | (6,887.04) | (6,621.73) | (6,621.73) |
| 1TA176 | Class 1961 Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (1,721.76) | (1,655.43) | (1,655.43) |
| 1TA178 | William S Law Scholarship Fund | 552100 | Market Apprec on Investments | 3,808.94 | (8,190.33) | (8,190.33) |
| 1TA178 | William S Law Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,329.53 | 3,303.39 | 3,303.39 |
| 1TA178 | William S Law Scholarship Fund | 71CZ68 | Payout to Purpose | (2,519.85) | (2,422.78) | (2,422.78) |
| 1TA178 | William S Law Scholarship Fund | 71CZ69 | Payout for Admin Fee | (629.96) | (605.69) | (605.69) |
| 1TA179 | Frank A Joy Endowed Fund | 552100 | Market Apprec on Investments | 96,921.37 | (208,409.58) | (208,409.58) |
| 1TA179 | Frank A Joy Endowed Fund | 552200 | Realized Gain & Loss on Investment | 33,831.02 | 84,057.39 | 84,057.39 |
| 1TA179 | Frank A Joy Endowed Fund | 71CZ68 | Payout to Purpose | (64,119.51) | (61,649.42) | (61,649.42) |
| 1TA179 | Frank A Joy Endowed Fund | 71CZ69 | Payout for Admin Fee | (16,029.88) | (15,412.36) | (15,412.36) |
| 1TA181 | Ernest Easter Scholarship Fund | 552100 | Market Apprec on Investments | 12,708.01 | (27,325.95) | (27,325.95) |
| 1TA181 | Ernest Easter Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,435.81 | 11,021.32 | 11,021.32 |
| 1TA181 | Ernest Easter Scholarship Fund | 71CZ68 | Payout to Purpose | (8,407.13) | (8,083.27) | (8,083.27) |
| 1TA181 | Ernest Easter Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,101.78) | (2,020.82) | (2,020.82) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552100 | Market Apprec on Investments | 2,621.71 | (5,637.47) | (5,637.47) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 915.13 | 2,273.75 | 2,273.75 |
| 1TA182 | Scott Chadwick Memorial Scholarship | 71CZ68 | Payout to Purpose | (1,734.43) | (1,667.61) | (1,667.61) |
| 1TA182 | Scott Chadwick Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (433.61) | (416.90) | (416.90) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552100 | Market Apprec on Investments | 62,772.89 | (134,980.26) | (134,980.26) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 552200 | Realized Gain & Loss on Investment | 21,911.28 | 54,441.30 | 54,441.30 |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 71CZ68 | Payout to Purpose | (41,528.17) | (39,928.37) | (39,928.37) |
| 1TA183 | Earl & Ethel Handly Faculty Endwmnt | 71CZ69 | Payout for Admin Fee | (10,382.04) | (9,982.09) | (9,982.09) |
| 1TA184 | Lord Scholarship Fund | 552100 | Market Apprec on Investments | 112,427.53 | 0.00 | 0.00 |
| 1TA184 | Lord Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 39,760.38 | 0.00 | 0.00 |
| 1TA184 | Lord Scholarship Fund | 71CZ68 | Payout to Purpose | (74,589.45) | 0.00 | 0.00 |
| 1TA184 | Lord Scholarship Fund | 71CZ69 | Payout for Admin Fee | (18,647.36) | 0.00 | 0.00 |
| 1TB001 | Edward Cass Adams | 552100 | Market Apprec on Investments | 1,934.66 | (4,160.09) | (4,160.09) |
| 1TB001 | Edward Cass Adams | 552200 | Realized Gain & Loss on Investment | 675.30 | 1,677.88 | 1,677.88 |
| 1TB001 | Edward Cass Adams | 71CZ68 | Payout to Purpose | (1,279.90) | (1,230.59) | (1,230.59) |
| 1TB001 | Edward Cass Adams | 71CZ69 | Payout for Admin Fee | (319.97) | (307.65) | (307.65) |
| 1TB002 | Robert P. Ahern Mem. Fund | 552100 | Market Apprec on Investments | 6,152.90 | (13,230.59) | (13,230.59) |
| 1TB002 | Robert P. Ahern Mem. Fund | 552200 | Realized Gain & Loss on Investment | 2,147.71 | 5,336.27 | 5,336.27 |
| 1TB002 | Robert P. Ahern Mem. Fund | 71CZ68 | Payout to Purpose | (4,070.54) | (3,913.73) | (3,913.73) |
| 1TB002 | Robert P. Ahern Mem. Fund | 71CZ69 | Payout for Admin Fee | (1,017.61) | (978.43) | (978.43) |
| 1TB003 | Albert H. Brown Student Loan | 552100 | Market Apprec on Investments | 13,973.85 | (30,047.92) | (30,047.92) |
| 1TB003 | Albert H. Brown Student Loan | 552200 | Realized Gain & Loss on Investment | 4,877.66 | 12,119.16 | 12,119.16 |
| 1TB003 | Albert H. Brown Student Loan | 71CZ68 | Payout to Purpose | (9,244.57) | (8,888.44) | (8,888.44) |
| 1TB003 | Albert H. Brown Student Loan | 71CZ69 | Payout for Admin Fee | (2,311.14) | (2,222.11) | (2,222.11) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552100 | Market Apprec on Investments | 1,767.47 | (3,800.61) | (3,800.61) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 552200 | Realized Gain & Loss on Investment | 616.95 | 1,532.89 | 1,532.89 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB004 | Thomas W. Keller Mem. Scholars | 71CZ68 | Payout to Purpose | (1,169.29) | (1,124.25) | (1,124.25) |
| 1TB004 | Thomas W. Keller Mem. Scholars | 71CZ69 | Payout for Admin Fee | (292.32) | (281.06) | (281.06) |
| 1TB005 | C. Hilton Boynton | 552100 | Market Apprec on Investments | 5,679.53 | (12,220.55) | (12,220.55) |
| 1TB005 | C. Hilton Boynton | 552200 | Realized Gain & Loss on Investment | 1,985.86 | 4,924.23 | 4,924.23 |
| 1TB005 | C. Hilton Boynton | 71CZ68 | Payout to Purpose | (3,749.48) | (3,603.26) | (3,603.26) |
| 1TB005 | C. Hilton Boynton | 71CZ69 | Payout for Admin Fee | (937.37) | (900.81) | (900.81) |
| 1TB006 | Gertrude Burnham Fund | 552100 | Market Apprec on Investments | 37,540.18 | (80,722.50) | (80,722.50) |
| 1TB006 | Gertrude Burnham Fund | 552200 | Realized Gain & Loss on Investment | 13,103.64 | 32,557.63 | 32,557.63 |
| 1TB006 | Gertrude Burnham Fund | 71CZ68 | Payout to Purpose | (24,835.16) | (23,878.43) | (23,878.43) |
| 1TB006 | Gertrude Burnham Fund | 71CZ69 | Payout for Admin Fee | (6,208.79) | (5,969.61) | (5,969.61) |
| 1TB007 | Conant Scholarship Fund | 552100 | Market Apprec on Investments | 14,783.04 | (31,787.90) | (31,787.90) |
| 1TB007 | Conant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 5,160.12 | 12,820.95 | 12,820.95 |
| 1TB007 | Conant Scholarship Fund | 71CZ68 | Payout to Purpose | (9,779.90) | (9,403.15) | (9,403.15) |
| 1TB007 | Conant Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,444.97) | (2,350.79) | (2,350.79) |
| 1TB008 | Crop Protection Institute | 552100 | Market Apprec on Investments | 1,866.62 | (4,013.81) | (4,013.81) |
| 1TB008 | Crop Protection Institute | 552200 | Realized Gain & Loss on Investment | 651.56 | 1,618.88 | 1,618.88 |
| 1TB008 | Crop Protection Institute | 71CZ68 | Payout to Purpose | (1,234.89) | (1,187.32) | (1,187.32) |
| 1TB008 | Crop Protection Institute | 71CZ69 | Payout for Admin Fee | (308.72) | (296.83) | (296.83) |
| 1TB009 | David W. Drew Memorial Scholar | 552100 | Market Apprec on Investments | 2,548.09 | (5,479.11) | (5,479.11) |
| 1TB009 | David W. Drew Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 889.42 | 2,209.88 | 2,209.88 |
| 1TB009 | David W. Drew Memorial Scholar | 71CZ68 | Payout to Purpose | (1,685.71) | (1,620.77) | (1,620.77) |
| 1TB009 | David W. Drew Memorial Scholar | 71CZ69 | Payout for Admin Fee | (421.43) | (405.19) | (405.19) |
| 1TB010 | Clyde & Isabel Eaton | 552100 | Market Apprec on Investments | 3,325.18 | (7,150.11) | (7,150.11) |
| 1TB010 | Clyde & Isabel Eaton | 552200 | Realized Gain & Loss on Investment | 1,160.67 | 2,883.84 | 2,883.84 |
| 1TB010 | Clyde & Isabel Eaton | 71CZ68 | Payout to Purpose | (2,199.81) | (2,115.07) | (2,115.07) |
| 1TB010 | Clyde & Isabel Eaton | 71CZ69 | Payout for Admin Fee | (549.95) | (528.77) | (528.77) |
| 1TB011 | Kenneth Fowler | 552100 | Market Apprec on Investments | 4,340.31 | (9,309.90) | (9,309.90) |
| 1TB011 | Kenneth Fowler | 552200 | Realized Gain & Loss on Investment | 1,516.55 | 3,751.92 | 3,751.92 |
| 1TB011 | Kenneth Fowler | 71CZ68 | Payout to Purpose | (2,855.06) | (2,727.73) | (2,727.73) |
| 1TB011 | Kenneth Fowler | 71CZ69 | Payout for Admin Fee | (713.76) | (681.93) | (681.93) |
| 1TB012 | Norman Hubbard Scholarship | 552100 | Market Apprec on Investments | 453.18 | (974.52) | (974.52) |
| 1TB012 | Norman Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 158.19 | 393.05 | 393.05 |
| 1TB012 | Norman Hubbard Scholarship | 71CZ68 | Payout to Purpose | (299.82) | (288.27) | (288.27) |
| 1TB012 | Norman Hubbard Scholarship | 71CZ69 | Payout for Admin Fee | (74.93) | (72.07) | (72.07) |
| 1TB013 | Oliver J. Hubbard Fund | 552100 | Market Apprec on Investments | 75,144.84 | (161,583.69) | (161,583.69) |
| 1TB013 | Oliver J. Hubbard Fund | 552200 | Realized Gain & Loss on Investment | 26,229.80 | 65,171.21 | 65,171.21 |
| 1TB013 | Oliver J. Hubbard Fund | 71CZ68 | Payout to Purpose | (49,713.01) | (47,797.91) | (47,797.91) |
| 1TB013 | Oliver J. Hubbard Fund | 71CZ69 | Payout for Admin Fee | (12,428.21) | (11,949.48) | (11,949.48) |
| 1TB014 | Basil & Alice Johnson | 552100 | Market Apprec on Investments | 3,546.78 | (7,626.62) | (7,626.62) |
| 1TB014 | Basil & Alice Johnson | 552200 | Realized Gain & Loss on Investment | 1,238.02 | 3,076.03 | 3,076.03 |
| 1TB014 | Basil & Alice Johnson | 71CZ68 | Payout to Purpose | (2,346.41) | (2,256.02) | (2,256.02) |
| 1TB014 | Basil & Alice Johnson | 71CZ69 | Payout for Admin Fee | (586.60) | (564.01) | (564.01) |
| 1TB015 | Gunnar B. Olsson Fund | 552100 | Market Apprec on Investments | 1,620.34 | (3,484.22) | (3,484.22) |
| 1TB015 | Gunnar B. Olsson Fund | 552200 | Realized Gain & Loss on Investment | 565.59 | 1,405.28 | 1,405.28 |
| 1TB015 | Gunnar B. Olsson Fund | 71CZ68 | Payout to Purpose | (1,071.95) | (1,030.66) | (1,030.66) |
| 1TB015 | Gunnar B. Olsson Fund | 71CZ69 | Payout for Admin Fee | (267.99) | (257.66) | (257.66) |
| 1TB016 | Dan Heath Memorial | 552100 | Market Apprec on Investments | 751.61 | (1,616.17) | (1,616.17) |
| 1TB016 | Dan Heath Memorial | 552200 | Realized Gain & Loss on Investment | 262.35 | 651.85 | 651.85 |
| 1TB016 | Dan Heath Memorial | 71CZ68 | Payout to Purpose | (497.23) | (478.08) | (478.08) |
| 1TB016 | Dan Heath Memorial | 71CZ69 | Payout for Admin Fee | (124.31) | (119.52) | (119.52) |
| 1TB017 | Richard A. Andrews Mem'l Award | 552100 | Market Apprec on Investments | 342.31 | (736.07) | (736.07) |
| 1TB017 | Richard A. Andrews Mem'l Award | 552200 | Realized Gain & Loss on Investment | 119.49 | 296.88 | 296.88 |
| 1TB017 | Richard A. Andrews Mem'l Award | 71CZ68 | Payout to Purpose | (226.46) | (217.74) | (217.74) |
| 1TB017 | Richard A. Andrews Mem'l Award | 71CZ69 | Payout for Admin Fee | (56.61) | (54.43) | (54.43) |
| 1TB018 | Paul Gilman | 552100 | Market Apprec on Investments | 645.06 | (1,387.07) | (1,387.07) |
| 1TB018 | Paul Gilman | 552200 | Realized Gain & Loss on Investment | 225.16 | 559.44 | 559.44 |
| 1TB018 | Paul Gilman | 71CZ68 | Payout to Purpose | (426.74) | (410.31) | (410.31) |
| 1TB018 | Paul Gilman | 71CZ69 | Payout for Admin Fee | (106.69) | (102.58) | (102.58) |
| 1TB019 | Albion Hodgon Memorial Fund | 552100 | Market Apprec on Investments | 817.30 | (1,729.14) | (1,729.14) |
| 1TB019 | Albion Hodgon Memorial Fund | 552200 | Realized Gain & Loss on Investment | 293.02 | 697.41 | 697.41 |
| 1TB019 | Albion Hodgon Memorial Fund | 71CZ68 | Payout to Purpose | (531.97) | (502.18) | (502.18) |
| 1TB019 | Albion Hodgon Memorial Fund | 71CZ69 | Payout for Admin Fee | (132.99) | (125.55) | (125.55) |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552100 | Market Apprec on Investments | 1,656.71 | (3,560.40) | (3,560.40) |
| 1TB020 | Barbara M. Lucier Endowed Mem | 552200 | Realized Gain & Loss on Investment | 579.10 | 1,433.68 | 1,433.68 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB020 | Barbara M. Lucier Endowed Mem | 71CZ68 | Payout to Purpose | (1,093.68) | (1,048.24) | (1,048.24) |
| 1TB020 | Barbara M. Lucier Endowed Mem | 71CZ69 | Payout for Admin Fee | (273.42) | (262.06) | (262.06) |
| 1TB021 | George M. Moore Scholarship | 552100 | Market Apprec on Investments | 792.74 | (1,704.66) | (1,704.66) |
| 1TB021 | George M. Moore Scholarship | 552200 | Realized Gain & Loss on Investment | 276.72 | 687.54 | 687.54 |
| 1TB021 | George M. Moore Scholarship | 71CZ68 | Payout to Purpose | (524.46) | (504.26) | (504.26) |
| 1TB021 | George M. Moore Scholarship | 71CZ69 | Payout for Admin Fee | (131.09) | (126.06) | (126.06) |
| 1TB022 | Constance L. Rollins Memorial | 552100 | Market Apprec on Investments | 8,349.81 | (17,046.32) | (17,046.32) |
| 1TB022 | Constance L. Rollins Memorial | 552200 | Realized Gain & Loss on Investment | 3,287.51 | 6,963.20 | 6,963.20 |
| 1TB022 | Constance L. Rollins Memorial | 71CZ68 | Payout to Purpose | (5,303.76) | (5,099.44) | (5,099.44) |
| 1TB022 | Constance L. Rollins Memorial | 71CZ69 | Payout for Admin Fee | (1,325.94) | (1,274.86) | (1,274.86) |
| 1TB023 | Plant Science Scholarship Fund | 552100 | Market Apprec on Investments | 611.73 | (1,315.41) | (1,315.41) |
| 1TB023 | Plant Science Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 213.53 | 530.54 | 530.54 |
| 1TB023 | Plant Science Scholarship Fund | 71CZ68 | Payout to Purpose | (404.70) | (389.11) | (389.11) |
| 1TB023 | Plant Science Scholarship Fund | 71CZ69 | Payout for Admin Fee | (101.17) | (97.28) | (97.28) |
| 1TB024 | James A. Purington Scholarship | 552100 | Market Apprec on Investments | 3,651.00 | (7,850.71) | (7,850.71) |
| 1TB024 | James A. Purington Scholarship | 552200 | Realized Gain & Loss on Investment | 1,274.40 | 3,166.41 | 3,166.41 |
| 1TB024 | James A. Purington Scholarship | 71CZ68 | Payout to Purpose | (2,415.36) | (2,322.31) | (2,322.31) |
| 1TB024 | James A. Purington Scholarship | 71CZ69 | Payout for Admin Fee | (603.84) | (580.58) | (580.58) |
| 1TB026 | Laurence W. Slanetz Memorial | 552100 | Market Apprec on Investments | 3,862.06 | (8,295.81) | (8,295.81) |
| 1TB026 | Laurence W. Slanetz Memorial | 552200 | Realized Gain & Loss on Investment | 1,352.43 | 3,345.93 | 3,345.93 |
| 1TB026 | Laurence W. Slanetz Memorial | 71CZ68 | Payout to Purpose | (2,552.28) | (2,442.80) | (2,442.80) |
| 1TB026 | Laurence W. Slanetz Memorial | 71CZ69 | Payout for Admin Fee | (638.07) | (610.70) | (610.70) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552100 | Market Apprec on Investments | 784.40 | (1,686.73) | (1,686.73) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 552200 | Realized Gain & Loss on Investment | 273.81 | 680.31 | 680.31 |
| 1TB027 | Clark L. Stevens Sch. in Fore | 71CZ68 | Payout to Purpose | (518.94) | (498.95) | (498.95) |
| 1TB027 | Clark L. Stevens Sch. in Fore | 71CZ69 | Payout for Admin Fee | (129.72) | (124.74) | (124.74) |
| 1TB028 | Charles A. & F. W. Stone Schol | 552100 | Market Apprec on Investments | 8,314.89 | (17,879.47) | (17,879.47) |
| 1TB028 | Charles A. & F. W. Stone Schol | 552200 | Realized Gain & Loss on Investment | 2,902.36 | 7,211.29 | 7,211.29 |
| 1TB028 | Charles A. & F. W. Stone Schol | 71CZ68 | Payout to Purpose | (5,500.81) | (5,288.91) | (5,288.91) |
| 1TB028 | Charles A. & F. W. Stone Schol | 71CZ69 | Payout for Admin Fee | (1,375.20) | (1,322.23) | (1,322.23) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552100 | Market Apprec on Investments | 4,077.66 | (8,765.29) | (8,765.29) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 552200 | Realized Gain & Loss on Investment | 1,423.34 | 3,536.21 | 3,536.21 |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 71CZ68 | Payout to Purpose | (2,693.78) | (2,590.01) | (2,590.01) |
| 1TB029 | L.v. "cy" Tirrell Prof. Sch. | 71CZ69 | Payout for Admin Fee | (673.44) | (647.50) | (647.50) |
| 1TB030 | Agricultural Alumni Associatio | 552100 | Market Apprec on Investments | 1,749.16 | (3,761.25) | (3,761.25) |
| 1TB030 | Agricultural Alumni Associatio | 552200 | Realized Gain & Loss on Investment | 610.56 | 1,517.02 | 1,517.02 |
| 1TB030 | Agricultural Alumni Associatio | 71CZ68 | Payout to Purpose | (1,157.19) | (1,112.61) | (1,112.61) |
| 1TB030 | Agricultural Alumni Associatio | 71CZ69 | Payout for Admin Fee | (289.28) | (278.15) | (278.15) |
| 1TB031 | Richard B. Johnston Mem. Schol | 552100 | Market Apprec on Investments | 1,758.56 | (3,781.43) | (3,781.43) |
| 1TB031 | Richard B. Johnston Mem. Schol | 552200 | Realized Gain & Loss on Investment | 613.84 | 1,525.16 | 1,525.16 |
| 1TB031 | Richard B. Johnston Mem. Schol | 71CZ68 | Payout to Purpose | (1,163.40) | (1,118.58) | (1,118.58) |
| 1TB031 | Richard B. Johnston Mem. Schol | 71CZ69 | Payout for Admin Fee | (290.85) | (279.65) | (279.65) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552100 | Market Apprec on Investments | 6,221.48 | (13,378.06) | (13,378.06) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 552200 | Realized Gain & Loss on Investment | 2,171.65 | 5,395.74 | 5,395.74 |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 71CZ68 | Payout to Purpose | (4,115.90) | (3,953.63) | (3,953.63) |
| 1TB032 | Stephen W & Helen H Dyer Schlr | 71CZ69 | Payout for Admin Fee | (1,028.96) | (988.41) | (988.41) |
| 1TB033 | Ruth E. Farrington Fund | 552100 | Market Apprec on Investments | 95,654.45 | (205,685.32) | (205,685.32) |
| 1TB033 | Ruth E. Farrington Fund | 552200 | Realized Gain & Loss on Investment | 33,388.79 | 82,958.62 | 82,958.62 |
| 1TB033 | Ruth E. Farrington Fund | 71CZ68 | Payout to Purpose | (63,281.36) | (60,843.56) | (60,843.56) |
| 1TB033 | Ruth E. Farrington Fund | 71CZ69 | Payout for Admin Fee | (15,820.34) | (15,210.89) | (15,210.89) |
| 1TB034 | Andrew L. Felker Sch. Fund | 552100 | Market Apprec on Investments | 916.02 | (1,969.76) | (1,969.76) |
| 1TB034 | Andrew L. Felker Sch. Fund | 552200 | Realized Gain & Loss on Investment | 319.75 | 794.46 | 794.46 |
| 1TB034 | Andrew L. Felker Sch. Fund | 71CZ68 | Payout to Purpose | (606.02) | (582.67) | (582.67) |
| 1TB034 | Andrew L. Felker Sch. Fund | 71CZ69 | Payout for Admin Fee | (151.48) | (145.67) | (145.67) |
| 1TB035 | Hood Prize Fund | 552100 | Market Apprec on Investments | 1,661.18 | (3,572.01) | (3,572.01) |
| 1TB035 | Hood Prize Fund | 552200 | Realized Gain & Loss on Investment | 579.84 | 1,440.69 | 1,440.69 |
| 1TB035 | Hood Prize Fund | 71CZ68 | Payout to Purpose | (1,098.97) | (1,056.63) | (1,056.63) |
| 1TB035 | Hood Prize Fund | 71CZ69 | Payout for Admin Fee | (274.74) | (264.16) | (264.16) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552100 | Market Apprec on Investments | 11,600.19 | (24,943.84) | (24,943.84) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 552200 | Realized Gain & Loss on Investment | 4,049.12 | 10,060.54 | 10,060.54 |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 71CZ68 | Payout to Purpose | (7,674.25) | (7,378.61) | (7,378.61) |
| 1TB036 | Hubbard Farms Grad. Fellow/Pou | 71CZ69 | Payout for Admin Fee | (1,918.56) | (1,844.65) | (1,844.65) |
| 1TB037 | Norma Ikawa Scholarship Fund | 552100 | Market Apprec on Investments | 2,830.73 | (6,044.00) | (6,044.00) |
| 1TB037 | Norma Ikawa Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,019.39 | 2,437.62 | 2,437.62 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TB037 | Norma Ikawa Scholarship Fund | 71CZ68 | Payout to Purpose | (1,791.88) | (1,627.74) | (1,627.74) |
| 1TB037 | Norma Ikawa Scholarship Fund | 71CZ69 | Payout for Admin Fee | (447.97) | (406.94) | (406.94) |
| 1TB038 | Industrial Education Fund | 552100 | Market Apprec on Investments | 144.27 | (310.26) | (310.26) |
| 1TB038 | Industrial Education Fund | 552200 | Realized Gain & Loss on Investment | 50.37 | 125.14 | 125.14 |
| 1TB038 | Industrial Education Fund | 71CZ68 | Payout to Purpose | (95.46) | (91.78) | (91.78) |
| 1TB038 | Industrial Education Fund | 71CZ69 | Payout for Admin Fee | (23.84) | (22.94) | (22.94) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552100 | Market Apprec on Investments | 2,218.40 | (4,770.24) | (4,770.24) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 552200 | Realized Gain & Loss on Investment | 774.35 | 1,923.97 | 1,923.97 |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 71CZ68 | Payout to Purpose | (1,467.61) | (1,411.08) | (1,411.08) |
| 1TB039 | Kenneth L. Isaacs Sch. Fnd. | 71CZ69 | Payout for Admin Fee | (366.90) | (352.77) | (352.77) |
| 1TB040 | Lilac Endowment Fund | 552100 | Market Apprec on Investments | (425.80) | (3,664.02) | (3,664.02) |
| 1TB040 | Lilac Endowment Fund | 552200 | Realized Gain & Loss on Investment | 390.91 | 1,477.80 | 1,477.80 |
| 1TB040 | Lilac Endowment Fund | 71CZ68 | Payout to Purpose | (563.64) | (1,083.85) | (1,083.85) |
| 1TB040 | Lilac Endowment Fund | 71CZ69 | Payout for Admin Fee | (140.90) | (270.96) | (270.96) |
| 1TB041 | Lord Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | (242,440.34) | (242,440.34) |
| 1TB041 | Lord Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 97,782.95 | 97,782.95 |
| 1TB041 | Lord Scholarship Fund | 71CZ68 | Payout to Purpose | 0.00 | (71,716.03) | (71,716.03) |
| 1TB041 | Lord Scholarship Fund | 71CZ69 | Payout for Admin Fee | 0.00 | (17,929.01) | (17,929.01) |
| 1TB042 | Fred W. Menns Scholarship Fun | 552100 | Market Apprec on Investments | 654.87 | (1,408.18) | (1,408.18) |
| 1TB042 | Fred W. Menns Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 228.59 | 567.95 | 567.95 |
| 1TB042 | Fred W. Menns Scholarship Fun | 71CZ68 | Payout to Purpose | (433.24) | (416.55) | (416.55) |
| 1TB042 | Fred W. Menns Scholarship Fun | 71CZ69 | Payout for Admin Fee | (108.31) | (104.14) | (104.14) |
| 1TB043 | Kenneth S. Morrow Scholarship | 552100 | Market Apprec on Investments | 2,051.11 | (4,410.47) | (4,410.47) |
| 1TB043 | Kenneth S. Morrow Scholarship | 552200 | Realized Gain & Loss on Investment | 715.95 | 1,778.87 | 1,778.87 |
| 1TB043 | Kenneth S. Morrow Scholarship | 71CZ68 | Payout to Purpose | (1,356.93) | (1,304.66) | (1,304.66) |
| 1TB043 | Kenneth S. Morrow Scholarship | 71CZ69 | Payout for Admin Fee | (339.23) | (326.16) | (326.16) |
| 1TB044 | Walhowdon Farm Scholarship | 552100 | Market Apprec on Investments | 338.58 | (728.04) | (728.04) |
| 1TB044 | Walhowdon Farm Scholarship | 552200 | Realized Gain & Loss on Investment | 118.18 | 293.64 | 293.64 |
| 1TB044 | Walhowdon Farm Scholarship | 71CZ68 | Payout to Purpose | (223.99) | (215.36) | (215.36) |
| 1TB044 | Walhowdon Farm Scholarship | 71CZ69 | Payout for Admin Fee | (56.00) | (53.84) | (53.84) |
| 1TB046 | Stacey Cole | 552100 | Market Apprec on Investments | 35,715.70 | (77,659.89) | (77,659.89) |
| 1TB046 | Stacey Cole | 552200 | Realized Gain & Loss on Investment | 12,466.79 | 30,974.93 | 30,974.93 |
| 1TB046 | Stacey Cole | 71CZ68 | Payout to Purpose | (23,622.36) | 0.00 | 0.00 |
| 1TB046 | Stacey Cole | 71CZ69 | Payout for Admin Fee | (5,905.59) | (5,497.44) | (5,497.44) |
| 1TB047 | Lloyd Hawkensen Fund | 552100 | Market Apprec on Investments | 1,463.47 | (3,146.88) | (3,146.88) |
| 1TB047 | Lloyd Hawkensen Fund | 552200 | Realized Gain & Loss on Investment | 510.83 | 1,269.22 | 1,269.22 |
| 1TB047 | Lloyd Hawkensen Fund | 71CZ68 | Payout to Purpose | (968.17) | (930.88) | (930.88) |
| 1TB047 | Lloyd Hawkensen Fund | 71CZ69 | Payout for Admin Fee | (242.04) | (232.72) | (232.72) |
| 1TB048 | Marty Mitchell Scholarship | 552100 | Market Apprec on Investments | 1,490.04 | (3,204.03) | (3,204.03) |
| 1TB048 | Marty Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 520.11 | 1,292.28 | 1,292.28 |
| 1TB048 | Marty Mitchell Scholarship | 71CZ68 | Payout to Purpose | (985.76) | (947.78) | (947.78) |
| 1TB048 | Marty Mitchell Scholarship | 71CZ69 | Payout for Admin Fee | (246.44) | (236.95) | (236.95) |
| 1TB049 | Virginia M & William L Conrad | 552100 | Market Apprec on Investments | 3,219.29 | (6,922.44) | (6,922.44) |
| 1TB049 | Virginia M & William L Conrad | 552200 | Realized Gain & Loss on Investment | 1,123.72 | 2,792.01 | 2,792.01 |
| 1TB049 | Virginia M & William L Conrad | 71CZ68 | Payout to Purpose | (2,129.77) | (2,047.72) | (2,047.72) |
| 1TB049 | Virginia M & William L Conrad | 71CZ69 | Payout for Admin Fee | (532.44) | (511.93) | (511.93) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552100 | Market Apprec on Investments | 2,098.25 | (4,511.85) | (4,511.85) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 552200 | Realized Gain & Loss on Investment | 732.41 | 1,819.76 | 1,819.76 |
| 1TB050 | Eric Wilkes Bell Mem End Award | 71CZ68 | Payout to Purpose | (1,388.12) | (1,334.65) | (1,334.65) |
| 1TB050 | Eric Wilkes Bell Mem End Award | 71CZ69 | Payout for Admin Fee | (347.03) | (333.66) | (333.66) |
| 1TB051 | Drs. Lorus & Margery Milne | 552100 | Market Apprec on Investments | 32,682.11 | (70,276.25) | (70,276.25) |
| 1TB051 | Drs. Lorus & Margery Milne | 552200 | Realized Gain & Loss on Investment | 11,407.91 | 28,344.37 | 28,344.37 |
| 1TB051 | Drs. Lorus & Margery Milne | 71CZ68 | Payout to Purpose | (21,621.26) | (20,788.34) | (20,788.34) |
| 1TB051 | Drs. Lorus & Margery Milne | 71CZ69 | Payout for Admin Fee | (5,405.29) | (5,197.09) | (5,197.09) |
| 1TC001 | John D. Batcheller Memorial | 552100 | Market Apprec on Investments | 2,741.18 | (5,894.32) | (5,894.32) |
| 1TC001 | John D. Batcheller Memorial | 552200 | Realized Gain & Loss on Investment | 956.82 | 2,377.35 | 2,377.35 |
| 1TC001 | John D. Batcheller Memorial | 71CZ68 | Payout to Purpose | (1,813.45) | (1,743.60) | (1,743.60) |
| 1TC001 | John D. Batcheller Memorial | 71CZ69 | Payout for Admin Fee | (453.36) | (435.90) | (435.90) |
| 1TC002 | Foreign Language Study | 552100 | Market Apprec on Investments | 1,676.06 | (3,604.03) | (3,604.03) |
| 1TC002 | Foreign Language Study | 552200 | Realized Gain & Loss on Investment | 585.04 | 1,453.61 | 1,453.61 |
| 1TC002 | Foreign Language Study | 71CZ68 | Payout to Purpose | (1,108.82) | (1,066.10) | (1,066.10) |
| 1TC002 | Foreign Language Study | 71CZ69 | Payout for Admin Fee | (277.20) | (266.53) | (266.53) |
| 1TC003 | Gary Lindberg | 552100 | Market Apprec on Investments | 2,692.30 | (5,792.80) | (5,792.80) |
| 1TC003 | Gary Lindberg | 552200 | Realized Gain & Loss on Investment | 941.98 | 2,336.40 | 2,336.40 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TC003 | Gary Lindberg | 71CZ68 | Payout to Purpose | (1,782.22) | (1,713.56) | (1,713.56) |
| 1TC003 | Gary Lindberg | 71CZ69 | Payout for Admin Fee | (445.53) | (428.39) | (428.39) |
| 1TC004 | Raymond J. Bernier Scholarship | 552100 | Market Apprec on Investments | 871.43 | (1,870.63) | (1,870.63) |
| 1TC004 | Raymond J. Bernier Scholarship | 552200 | Realized Gain & Loss on Investment | 304.70 | 754.48 | 754.48 |
| 1TC004 | Raymond J. Bernier Scholarship | 71CZ68 | Payout to Purpose | (575.52) | (553.35) | (553.35) |
| 1TC004 | Raymond J. Bernier Scholarship | 71CZ69 | Payout for Admin Fee | (143.88) | (138.34) | (138.34) |
| 1TC005 | S. P. Edelman | 552100 | Market Apprec on Investments | 186.98 | (402.07) | (402.07) |
| 1TC005 | S. P. Edelman | 552200 | Realized Gain & Loss on Investment | 65.27 | 162.16 | 162.16 |
| 1TC005 | S. P. Edelman | 71CZ68 | Payout to Purpose | (123.70) | (118.93) | (118.93) |
| 1TC005 | S. P. Edelman | 71CZ69 | Payout for Admin Fee | (30.93) | (29.73) | (29.73) |
| 1TC006 | Excellence in Teaching Scholar | 552100 | Market Apprec on Investments | 5,134.09 | (11,039.83) | (11,039.83) |
| 1TC006 | Excellence in Teaching Scholar | 552200 | Realized Gain & Loss on Investment | 1,792.09 | 4,452.66 | 4,452.66 |
| 1TC006 | Excellence in Teaching Scholar | 71CZ68 | Payout to Purpose | (3,396.52) | (3,265.68) | (3,265.68) |
| 1TC006 | Excellence in Teaching Scholar | 71CZ69 | Payout for Admin Fee | (849.13) | (816.42) | (816.42) |
| 1TC007 | Jean Mattox | 552100 | Market Apprec on Investments | 3,573.28 | (7,682.44) | (7,682.44) |
| 1TC007 | Jean Mattox | 552200 | Realized Gain & Loss on Investment | 1,254.34 | 3,098.54 | 3,098.54 |
| 1TC007 | Jean Mattox | 71CZ68 | Payout to Purpose | (2,363.58) | (2,272.53) | (2,272.53) |
| 1TC007 | Jean Mattox | 71CZ69 | Payout for Admin Fee | (590.88) | (568.13) | (568.13) |
| 1TC008 | Richard A. Morse Scholarship | 552100 | Market Apprec on Investments | 15,456.61 | (33,235.69) | (33,235.69) |
| 1TC008 | Richard A. Morse Scholarship | 552200 | Realized Gain & Loss on Investment | 5,395.23 | 13,404.88 | 13,404.88 |
| 1TC008 | Richard A. Morse Scholarship | 71CZ68 | Payout to Purpose | (10,221.76) | (8,034.16) | (8,034.16) |
| 1TC008 | Richard A. Morse Scholarship | 71CZ69 | Payout for Admin Fee | (2,555.44) | (2,008.54) | (2,008.54) |
| 1TC009 | Gary R. O'neal Musical Theater | 552100 | Market Apprec on Investments | 2,759.18 | (5,866.28) | (5,866.28) |
| 1TC009 | Gary R. O'neal Musical Theater | 552200 | Realized Gain & Loss on Investment | 1,053.16 | 2,370.63 | 2,370.63 |
| 1TC009 | Gary R. O'neal Musical Theater | 71CZ68 | Payout to Purpose | (1,789.09) | (1,719.32) | (1,719.32) |
| 1TC009 | Gary R. O'neal Musical Theater | 71CZ69 | Payout for Admin Fee | (447.27) | (429.83) | (429.83) |
| 1TC010 | William H Annis Graduate Scholarshi | 552100 | Market Apprec on Investments | 631.35 | (1,371.97) | (1,371.97) |
| 1TC010 | William H Annis Graduate Scholarshi | 552200 | Realized Gain & Loss on Investment | 220.37 | 547.55 | 547.55 |
| 1TC010 | William H Annis Graduate Scholarshi | 71CZ68 | Payout to Purpose | (417.81) | (384.15) | (384.15) |
| 1TC010 | William H Annis Graduate Scholarshi | 71CZ69 | Payout for Admin Fee | (104.47) | (96.04) | (96.04) |
| 1TC011 | Jani Smith | 552100 | Market Apprec on Investments | 1,619.21 | (3,461.91) | (3,461.91) |
| 1TC011 | Jani Smith | 552200 | Realized Gain & Loss on Investment | 574.44 | 1,400.94 | 1,400.94 |
| 1TC011 | Jani Smith | 71CZ68 | Payout to Purpose | (1,050.31) | (1,009.85) | (1,009.85) |
| 1TC011 | Jani Smith | 71CZ69 | Payout for Admin Fee | (262.56) | (252.46) | (252.46) |
| 1TC013 | Donald E. Steele | 552100 | Market Apprec on Investments | 1,214.60 | (2,603.80) | (2,603.80) |
| 1TC013 | Donald E. Steele | 552200 | Realized Gain & Loss on Investment | 424.78 | 1,050.11 | 1,050.11 |
| 1TC013 | Donald E. Steele | 71CZ68 | Payout to Purpose | (798.96) | (760.02) | (760.02) |
| 1TC013 | Donald E. Steele | 71CZ69 | Payout for Admin Fee | (199.74) | (190.01) | (190.01) |
| 1TC014 | Arts Dept Scholarship Fund | 552100 | Market Apprec on Investments | 1,245.23 | (2,677.60) | (2,677.60) |
| 1TC014 | Arts Dept Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 434.65 | 1,079.95 | 1,079.95 |
| 1TC014 | Arts Dept Scholarship Fund | 71CZ68 | Payout to Purpose | (823.79) | (792.06) | (792.06) |
| 1TC014 | Arts Dept Scholarship Fund | 71CZ69 | Payout for Admin Fee | (205.95) | (198.01) | (198.01) |
| 1TC015 | German Soc. of Manchester, NH | 552100 | Market Apprec on Investments | 277.19 | (596.04) | (596.04) |
| 1TC015 | German Soc. of Manchester, NH | 552200 | Realized Gain & Loss on Investment | 96.76 | 240.40 | 240.40 |
| 1TC015 | German Soc. of Manchester, NH | 71CZ68 | Payout to Purpose | (183.38) | (176.32) | (176.32) |
| 1TC015 | German Soc. of Manchester, NH | 71CZ69 | Payout for Admin Fee | (45.85) | (44.08) | (44.08) |
| 1TC016 | Adaline W. Paul Sch. Fund | 552100 | Market Apprec on Investments | 1,807.81 | (3,887.33) | (3,887.33) |
| 1TC016 | Adaline W. Paul Sch. Fund | 552200 | Realized Gain & Loss on Investment | 631.03 | 1,567.87 | 1,567.87 |
| 1TC016 | Adaline W. Paul Sch. Fund | 71CZ68 | Payout to Purpose | (1,195.98) | (1,149.91) | (1,149.91) |
| 1TC016 | Adaline W. Paul Sch. Fund | 71CZ69 | Payout for Admin Fee | (299.00) | (287.48) | (287.48) |
| 1TC017 | Thomas O Marshall Fund | 552100 | Market Apprec on Investments | 691.67 | (1,487.29) | (1,487.29) |
| 1TC017 | Thomas O Marshall Fund | 552200 | Realized Gain & Loss on Investment | 241.43 | 599.87 | 599.87 |
| 1TC017 | Thomas O Marshall Fund | 71CZ68 | Payout to Purpose | (457.58) | (439.95) | (439.95) |
| 1TC017 | Thomas O Marshall Fund | 71CZ69 | Payout for Admin Fee | (114.40) | (109.99) | (109.99) |
| 1TC018 | NH Library of Traditional Jazz | 552100 | Market Apprec on Investments | 151,049.85 | (325,094.33) | (325,094.33) |
| 1TC018 | NH Library of Traditional Jazz | 552200 | Realized Gain & Loss on Investment | 53,263.08 | 130,620.52 | 130,620.52 |
| 1TC018 | NH Library of Traditional Jazz | 71CZ68 | Payout to Purpose | (65,700.49) | (63,169.50) | (63,169.50) |
| 1TC018 | NH Library of Traditional Jazz | 71CZ69 | Payout for Admin Fee | (24,907.56) | (23,688.57) | (23,688.57) |
| 1TC019 | Seiler, Study of Music | 552100 | Market Apprec on Investments | 882.12 | (1,896.86) | (1,896.86) |
| 1TC019 | Seiler, Study of Music | 552200 | Realized Gain & Loss on Investment | 307.91 | 765.05 | 765.05 |
| 1TC019 | Seiler, Study of Music | 71CZ68 | Payout to Purpose | (583.59) | (561.10) | (561.10) |
| 1TC019 | Seiler, Study of Music | 71CZ69 | Payout for Admin Fee | (145.88) | (140.28) | (140.28) |
| 1TC020 | Ann Pazo Mayberry Fund | 552100 | Market Apprec on Investments | 3,274.56 | (6,945.99) | (6,945.99) |
| 1TC020 | Ann Pazo Mayberry Fund | 552200 | Realized Gain & Loss on Investment | 1,156.24 | 2,768.81 | 2,768.81 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TC020 | Ann Pazo Mayberry Fund | 71CZ68 | Payout to Purpose | (2,113.02) | (1,999.05) | (1,999.05) |
| 1TC020 | Ann Pazo Mayberry Fund | 71CZ69 | Payout for Admin Fee | (528.25) | (499.76) | (499.76) |
| 1TC021 | Grant Carlson Fund | 552100 | Market Apprec on Investments | 1,338.83 | (2,871.04) | (2,871.04) |
| 1TC021 | Grant Carlson Fund | 552200 | Realized Gain & Loss on Investment | 468.14 | 1,157.97 | 1,157.97 |
| 1TC021 | Grant Carlson Fund | 71CZ68 | Payout to Purpose | (883.25) | (823.20) | (823.20) |
| 1TC021 | Grant Carlson Fund | 71CZ69 | Payout for Admin Fee | (220.83) | (205.80) | (205.80) |
| 1TC022 | Humanities Challenge | 552100 | Market Apprec on Investments | 55,699.45 | (119,770.26) | (119,770.26) |
| 1TC022 | Humanities Challenge | 552200 | Realized Gain & Loss on Investment | 19,442.25 | 48,306.69 | 48,306.69 |
| 1TC022 | Humanities Challenge | 71CZ68 | Payout to Purpose | (36,848.65) | (35,429.12) | (35,429.12) |
| 1TC022 | Humanities Challenge | 71CZ69 | Payout for Admin Fee | (9,212.16) | (8,857.28) | (8,857.28) |
| 1TC023 | Rogers Piano Scholarship Fund | 552100 | Market Apprec on Investments | 1,771.52 | (3,698.54) | (3,698.54) |
| 1TC023 | Rogers Piano Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 639.94 | 1,491.72 | 1,491.72 |
| 1TC023 | Rogers Piano Scholarship Fund | 71CZ68 | Payout to Purpose | (1,137.89) | (1,094.06) | (1,094.06) |
| 1TC023 | Rogers Piano Scholarship Fund | 71CZ69 | Payout for Admin Fee | (284.47) | (273.51) | (273.51) |
| 1TC024 | Malcolm & Virginia Smith Endow | 552100 | Market Apprec on Investments | 1,246.26 | (2,679.82) | (2,679.82) |
| 1TC024 | Malcolm & Virginia Smith Endow | 552200 | Realized Gain & Loss on Investment | 435.01 | 1,080.85 | 1,080.85 |
| 1TC024 | Malcolm & Virginia Smith Endow | 71CZ68 | Payout to Purpose | (824.47) | (792.71) | (792.71) |
| 1TC024 | Malcolm & Virginia Smith Endow | 71CZ69 | Payout for Admin Fee | (206.12) | (198.18) | (198.18) |
| 1TC025 | Theater Education Endowed Fund | 552100 | Market Apprec on Investments | 5,080.77 | (10,913.01) | (10,913.01) |
| 1TC025 | Theater Education Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,776.61 | 4,403.34 | 4,403.34 |
| 1TC025 | Theater Education Endowed Fund | 71CZ68 | Payout to Purpose | (3,351.74) | (3,222.63) | (3,222.63) |
| 1TC025 | Theater Education Endowed Fund | 71CZ69 | Payout for Admin Fee | (837.92) | (805.66) | (805.66) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552100 | Market Apprec on Investments | 7,888.50 | (16,853.86) | (16,853.86) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 552200 | Realized Gain & Loss on Investment | 2,809.47 | 6,797.63 | 6,797.63 |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 71CZ68 | Payout to Purpose | (5,185.27) | (4,982.92) | (4,982.92) |
| 1TC026 | Lucha-Burns Musical Theatre Endowmt | 71CZ69 | Payout for Admin Fee | (1,296.32) | (1,245.73) | (1,245.73) |
| 1TC027 | Whitlock Music Education Schol | 552100 | Market Apprec on Investments | 891.07 | (1,916.11) | (1,916.11) |
| 1TC027 | Whitlock Music Education Schol | 552200 | Realized Gain & Loss on Investment | 311.04 | 772.82 | 772.82 |
| 1TC027 | Whitlock Music Education Schol | 71CZ68 | Payout to Purpose | (589.51) | (566.80) | (566.80) |
| 1TC027 | Whitlock Music Education Schol | 71CZ69 | Payout for Admin Fee | (147.36) | (141.70) | (141.70) |
| 1TC028 | Shatterly Fund for Education | 552100 | Market Apprec on Investments | 4,282.90 | (9,209.50) | (9,209.50) |
| 1TC028 | Shatterly Fund for Education | 552200 | Realized Gain & Loss on Investment | 1,494.98 | 3,714.45 | 3,714.45 |
| 1TC028 | Shatterly Fund for Education | 71CZ68 | Payout to Purpose | (2,833.41) | (2,724.26) | (2,724.26) |
| 1TC028 | Shatterly Fund for Education | 71CZ69 | Payout for Admin Fee | (708.35) | (681.06) | (681.06) |
| 1TC029 | Shatterly Fund for Poli Sci | 552100 | Market Apprec on Investments | 8,456.31 | (18,183.57) | (18,183.57) |
| 1TC029 | Shatterly Fund for Poli Sci | 552200 | Realized Gain & Loss on Investment | 2,951.73 | 7,333.94 | 7,333.94 |
| 1TC029 | Shatterly Fund for Poli Sci | 71CZ68 | Payout to Purpose | (5,594.37) | (5,378.86) | (5,378.86) |
| 1TC029 | Shatterly Fund for Poli Sci | 71CZ69 | Payout for Admin Fee | (1,398.59) | (1,344.72) | (1,344.72) |
| 1TC030 | Conover Endowed Fund | 552100 | Market Apprec on Investments | 3,758.61 | (8,082.12) | (8,082.12) |
| 1TC030 | Conover Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,311.96 | 3,259.74 | 3,259.74 |
| 1TC030 | Conover Endowed Fund | 71CZ68 | Payout to Purpose | (2,486.55) | (2,390.76) | (2,390.76) |
| 1TC030 | Conover Endowed Fund | 71CZ69 | Payout for Admin Fee | (621.64) | (597.69) | (597.69) |
| 1TC031 | Edwin and Mary Scheier Fund | 552100 | Market Apprec on Investments | 164,735.67 | (354,230.36) | (354,230.36) |
| 1TC031 | Edwin and Mary Scheier Fund | 552200 | Realized Gain & Loss on Investment | 57,502.03 | 142,870.98 | 142,870.98 |
| 1TC031 | Edwin and Mary Scheier Fund | 71CZ68 | Payout to Purpose | (108,982.88) | (104,784.52) | (104,784.52) |
| 1TC031 | Edwin and Mary Scheier Fund | 71CZ69 | Payout for Admin Fee | (27,245.72) | (26,196.13) | (26,196.13) |
| 1TC032 | Blanche C Bailey Fund | 552100 | Market Apprec on Investments | 3,006.90 | (6,465.74) | (6,465.74) |
| 1TC032 | Blanche C Bailey Fund | 552200 | Realized Gain & Loss on Investment | 1,049.58 | 2,607.81 | 2,607.81 |
| 1TC032 | Blanche C Bailey Fund | 71CZ68 | Payout to Purpose | (1,989.25) | (1,912.62) | (1,912.62) |
| 1TC032 | Blanche C Bailey Fund | 71CZ69 | Payout for Admin Fee | (497.31) | (478.16) | (478.16) |
| 1TD001 | Gordon H. Bassett | 552100 | Market Apprec on Investments | 1,716.59 | (3,691.18) | (3,691.18) |
| 1TD001 | Gordon H. Bassett | 552200 | Realized Gain & Loss on Investment | 599.19 | 1,488.76 | 1,488.76 |
| 1TD001 | Gordon H. Bassett | 71CZ68 | Payout to Purpose | (1,135.63) | (1,091.89) | (1,091.89) |
| 1TD001 | Gordon H. Bassett | 71CZ69 | Payout for Admin Fee | (283.91) | (272.97) | (272.97) |
| 1TD002 | Champlin Scholarship Fund | 552100 | Market Apprec on Investments | 22,817.17 | (49,063.66) | (49,063.66) |
| 1TD002 | Champlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 7,964.48 | 19,788.74 | 19,788.74 |
| 1TD002 | Champlin Scholarship Fund | 71CZ68 | Payout to Purpose | (15,094.97) | (14,513.47) | (14,513.47) |
| 1TD002 | Champlin Scholarship Fund | 71CZ69 | Payout for Admin Fee | (3,773.74) | (3,628.37) | (3,628.37) |
| 1TD003 | Howard W. Cope Mem Scholarship | 552100 | Market Apprec on Investments | 3,693.81 | (7,936.32) | (7,936.32) |
| 1TD003 | Howard W. Cope Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 1,299.65 | 3,177.72 | 3,177.72 |
| 1TD003 | Howard W. Cope Mem Scholarship | 71CZ68 | Payout to Purpose | (2,424.60) | (2,290.69) | (2,290.69) |
| 1TD003 | Howard W. Cope Mem Scholarship | 71CZ69 | Payout for Admin Fee | (606.15) | (572.67) | (572.67) |
| 1TD004 | Edward T. Donovan Scholarship | 552100 | Market Apprec on Investments | 2,254.19 | (4,847.17) | (4,847.17) |
| 1TD004 | Edward T. Donovan Scholarship | 552200 | Realized Gain & Loss on Investment | 786.84 | 1,955.00 | 1,955.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD004 | Edward T. Donovan Scholarship | 71CZ68 | Payout to Purpose | (1,491.29) | (1,433.84) | (1,433.84) |
| 1TD004 | Edward T. Donovan Scholarship | 71CZ69 | Payout for Admin Fee | (372.82) | (358.46) | (358.46) |
| 1TD005 | Donald Fox Mem Scholarship | 552100 | Market Apprec on Investments | 3,446.08 | (7,410.09) | (7,410.09) |
| 1TD005 | Donald Fox Mem Scholarship | 552200 | Realized Gain & Loss on Investment | 1,202.88 | 2,988.70 | 2,988.70 |
| 1TD005 | Donald Fox Mem Scholarship | 71CZ68 | Payout to Purpose | (2,279.80) | (2,191.97) | (2,191.97) |
| 1TD005 | Donald Fox Mem Scholarship | 71CZ69 | Payout for Admin Fee | (569.95) | (547.99) | (547.99) |
| 1TD006 | Harry L. Farnham Scholarship | 552100 | Market Apprec on Investments | 956.70 | (2,057.19) | (2,057.19) |
| 1TD006 | Harry L. Farnham Scholarship | 552200 | Realized Gain & Loss on Investment | 333.94 | 829.72 | 829.72 |
| 1TD006 | Harry L. Farnham Scholarship | 71CZ68 | Payout to Purpose | (632.92) | (608.53) | (608.53) |
| 1TD006 | Harry L. Farnham Scholarship | 71CZ69 | Payout for Admin Fee | (158.23) | (152.13) | (152.13) |
| 1TD007 | Joseph L Fearer Scholar Fund | 552100 | Market Apprec on Investments | 4,515.09 | (9,708.77) | (9,708.77) |
| 1TD007 | Joseph L Fearer Scholar Fund | 552200 | Realized Gain & Loss on Investment | 1,576.02 | 3,915.82 | 3,915.82 |
| 1TD007 | Joseph L Fearer Scholar Fund | 71CZ68 | Payout to Purpose | (2,987.01) | (2,871.94) | (2,871.94) |
| 1TD007 | Joseph L Fearer Scholar Fund | 71CZ69 | Payout for Admin Fee | (746.75) | (717.99) | (717.99) |
| 1TD008 | Harold A. Iddles Lecture Fund | 552100 | Market Apprec on Investments | 7,707.35 | (16,556.67) | (16,556.67) |
| 1TD008 | Harold A. Iddles Lecture Fund | 552200 | Realized Gain & Loss on Investment | 2,708.77 | 6,678.86 | 6,678.86 |
| 1TD008 | Harold A. Iddles Lecture Fund | 71CZ68 | Payout to Purpose | (5,076.59) | (4,843.87) | (4,843.87) |
| 1TD008 | Harold A. Iddles Lecture Fund | 71CZ69 | Payout for Admin Fee | (1,269.15) | (1,210.97) | (1,210.97) |
| 1TD009 | William Knox Endowed Fund | 552100 | Market Apprec on Investments | 913.80 | (1,964.97) | (1,964.97) |
| 1TD009 | William Knox Endowed Fund | 552200 | Realized Gain & Loss on Investment | 318.98 | 792.53 | 792.53 |
| 1TD009 | William Knox Endowed Fund | 71CZ68 | Payout to Purpose | (604.55) | (581.26) | (581.26) |
| 1TD009 | William Knox Endowed Fund | 71CZ69 | Payout for Admin Fee | (151.12) | (145.32) | (145.32) |
| 1TD010 | Marie L. Langelier | 552100 | Market Apprec on Investments | 21,486.23 | (46,201.73) | (46,201.73) |
| 1TD010 | Marie L. Langelier | 552200 | Realized Gain & Loss on Investment | 7,499.91 | 18,634.45 | 18,634.45 |
| 1TD010 | Marie L. Langelier | 71CZ68 | Payout to Purpose | (14,214.48) | (13,666.89) | (13,666.89) |
| 1TD010 | Marie L. Langelier | 71CZ69 | Payout for Admin Fee | (3,553.62) | (3,416.72) | (3,416.72) |
| 1TD011 | Vernon Lerch | 552100 | Market Apprec on Investments | 1,718.65 | (3,695.60) | (3,695.60) |
| 1TD011 | Vernon Lerch | 552200 | Realized Gain & Loss on Investment | 599.90 | 1,490.54 | 1,490.54 |
| 1TD011 | Vernon Lerch | 71CZ68 | Payout to Purpose | (1,136.99) | (1,093.19) | (1,093.19) |
| 1TD011 | Vernon Lerch | 71CZ69 | Payout for Admin Fee | (284.25) | (273.30) | (273.30) |
| 1TD012 | David Owen Libby | 552100 | Market Apprec on Investments | 3,009.15 | (6,470.57) | (6,470.57) |
| 1TD012 | David Owen Libby | 552200 | Realized Gain & Loss on Investment | 1,050.37 | 2,609.76 | 2,609.76 |
| 1TD012 | David Owen Libby | 71CZ68 | Payout to Purpose | (1,990.74) | (1,914.05) | (1,914.05) |
| 1TD012 | David Owen Libby | 71CZ69 | Payout for Admin Fee | (497.69) | (478.51) | (478.51) |
| 1TD013 | Frank Block Fund | 552100 | Market Apprec on Investments | 1,643.62 | (3,534.26) | (3,534.26) |
| 1TD013 | Frank Block Fund | 552200 | Realized Gain & Loss on Investment | 573.72 | 1,425.47 | 1,425.47 |
| 1TD013 | Frank Block Fund | 71CZ68 | Payout to Purpose | (1,087.36) | (1,045.47) | (1,045.47) |
| 1TD013 | Frank Block Fund | 71CZ69 | Payout for Admin Fee | (271.84) | (261.37) | (261.37) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552100 | Market Apprec on Investments | 1,062.70 | (2,285.11) | (2,285.11) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 552200 | Realized Gain & Loss on Investment | 370.94 | 921.65 | 921.65 |
| 1TD014 | Randolph W. Chapman Lecture Fu | 71CZ68 | Payout to Purpose | (703.04) | (675.96) | (675.96) |
| 1TD014 | Randolph W. Chapman Lecture Fu | 71CZ69 | Payout for Admin Fee | (175.76) | (168.99) | (168.99) |
| 1TD015 | W. Edwards Deming | 552100 | Market Apprec on Investments | 1,060.42 | (2,280.24) | (2,280.24) |
| 1TD015 | W. Edwards Deming | 552200 | Realized Gain & Loss on Investment | 370.15 | 919.69 | 919.69 |
| 1TD015 | W. Edwards Deming | 71CZ68 | Payout to Purpose | (701.54) | (674.52) | (674.52) |
| 1TD015 | W. Edwards Deming | 71CZ69 | Payout for Admin Fee | (175.37) | (168.63) | (168.63) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552100 | Market Apprec on Investments | 433.82 | (932.88) | (932.88) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 552200 | Realized Gain & Loss on Investment | 151.44 | 376.26 | 376.26 |
| 1TD016 | Dr. Ruth Peters Memorial Award | 71CZ68 | Payout to Purpose | (287.02) | (275.96) | (275.96) |
| 1TD016 | Dr. Ruth Peters Memorial Award | 71CZ69 | Payout for Admin Fee | (71.73) | (68.99) | (68.99) |
| 1TD017 | Stolworthy Fund | 552100 | Market Apprec on Investments | 531.35 | (1,142.57) | (1,142.57) |
| 1TD017 | Stolworthy Fund | 552200 | Realized Gain & Loss on Investment | 185.47 | 460.83 | 460.83 |
| 1TD017 | Stolworthy Fund | 71CZ68 | Payout to Purpose | (351.52) | (337.98) | (337.98) |
| 1TD017 | Stolworthy Fund | 71CZ69 | Payout for Admin Fee | (87.88) | (84.49) | (84.49) |
| 1TD018 | Richard & Georgia Balomenos | 552100 | Market Apprec on Investments | 2,344.89 | (5,128.52) | (5,128.52) |
| 1TD018 | Richard & Georgia Balomenos | 552200 | Realized Gain & Loss on Investment | 933.04 | 2,062.19 | 2,062.19 |
| 1TD018 | Richard & Georgia Balomenos | 71CZ68 | Payout to Purpose | (1,567.92) | (2,251.12) | (2,251.12) |
| 1TD018 | Richard & Georgia Balomenos | 71CZ69 | Payout for Admin Fee | (391.98) | (562.78) | (562.78) |
| 1TD019 | Bacon Award | 552100 | Market Apprec on Investments | 120.62 | (259.37) | (259.37) |
| 1TD019 | Bacon Award | 552200 | Realized Gain & Loss on Investment | 42.10 | 104.61 | 104.61 |
| 1TD019 | Bacon Award | 71CZ68 | Payout to Purpose | (79.80) | (76.72) | (76.72) |
| 1TD019 | Bacon Award | 71CZ69 | Payout for Admin Fee | (19.95) | (19.18) | (19.18) |
| 1TD020 | Velma W. Scruton Fund | 552100 | Market Apprec on Investments | 35,409.44 | (80,747.78) | (80,747.78) |
| 1TD020 | Velma W. Scruton Fund | 552200 | Realized Gain & Loss on Investment | (8,776.73) | 16,240.31 | 16,240.31 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD021 | Raymond B. Seymour Chem. | 552100 | Market Apprec on Investments | 357.95 | (769.71) | (769.71) |
| 1TD021 | Raymond B. Seymour Chem. | 552200 | Realized Gain & Loss on Investment | 124.95 | 310.45 | 310.45 |
| 1TD021 | Raymond B. Seymour Chem. | 71CZ68 | Payout to Purpose | (236.81) | (227.69) | (227.69) |
| 1TD021 | Raymond B. Seymour Chem. | 71CZ69 | Payout for Admin Fee | (59.20) | (56.92) | (56.92) |
| 1TD022 | Tappi Endowed Fund | 552100 | Market Apprec on Investments | 2,749.78 | (5,912.86) | (5,912.86) |
| 1TD022 | Tappi Endowed Fund | 552200 | Realized Gain & Loss on Investment | 959.83 | 2,384.82 | 2,384.82 |
| 1TD022 | Tappi Endowed Fund | 71CZ68 | Payout to Purpose | (1,819.15) | (1,749.07) | (1,749.07) |
| 1TD022 | Tappi Endowed Fund | 71CZ69 | Payout for Admin Fee | (454.79) | (437.27) | (437.27) |
| 1TD023 | Winchester R. Wood Fund | 552100 | Market Apprec on Investments | 42,969.80 | (92,397.79) | (92,397.79) |
| 1TD023 | Winchester R. Wood Fund | 552200 | Realized Gain & Loss on Investment | 14,998.89 | 37,266.60 | 37,266.60 |
| 1TD023 | Winchester R. Wood Fund | 71CZ68 | Payout to Purpose | (28,427.19) | (27,332.09) | (27,332.09) |
| 1TD023 | Winchester R. Wood Fund | 71CZ69 | Payout for Admin Fee | (7,106.80) | (6,833.02) | (6,833.02) |
| 1TD024 | Leroy Johnson | 552100 | Market Apprec on Investments | 24,737.50 | (53,192.93) | (53,192.93) |
| 1TD024 | Leroy Johnson | 552200 | Realized Gain & Loss on Investment | 8,634.78 | 21,454.19 | 21,454.19 |
| 1TD024 | Leroy Johnson | 71CZ68 | Payout to Purpose | (16,365.39) | (15,734.95) | (15,734.95) |
| 1TD024 | Leroy Johnson | 71CZ69 | Payout for Admin Fee | (4,091.35) | (3,933.74) | (3,933.74) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552100 | Market Apprec on Investments | 16,724.85 | (35,963.42) | (35,963.42) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 552200 | Realized Gain & Loss on Investment | 5,837.93 | 14,505.05 | 14,505.05 |
| 1TD025 | J & Rm Kurtz Endowed Fund | 71CZ68 | Payout to Purpose | (11,064.55) | (10,638.31) | (10,638.31) |
| 1TD025 | J & Rm Kurtz Endowed Fund | 71CZ69 | Payout for Admin Fee | (2,766.12) | (2,659.58) | (2,659.58) |
| 1TD026 | Bailey Prize Fund | 552100 | Market Apprec on Investments | 69.37 | (149.17) | (149.17) |
| 1TD026 | Bailey Prize Fund | 552200 | Realized Gain & Loss on Investment | 24.22 | 60.17 | 60.17 |
| 1TD026 | Bailey Prize Fund | 71CZ68 | Payout to Purpose | (45.89) | (44.13) | (44.13) |
| 1TD026 | Bailey Prize Fund | 71CZ69 | Payout for Admin Fee | (11.47) | (11.03) | (11.03) |
| 1TD027 | Albert W. Diniak Memorial Fun | 552100 | Market Apprec on Investments | 270.43 | (581.52) | (581.52) |
| 1TD027 | Albert W. Diniak Memorial Fun | 552200 | Realized Gain & Loss on Investment | 94.39 | 234.54 | 234.54 |
| 1TD027 | Albert W. Diniak Memorial Fun | 71CZ68 | Payout to Purpose | (178.91) | (172.01) | (172.01) |
| 1TD027 | Albert W. Diniak Memorial Fun | 71CZ69 | Payout for Admin Fee | (44.73) | (43.00) | (43.00) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552100 | Market Apprec on Investments | 931.21 | (2,002.38) | (2,002.38) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 552200 | Realized Gain & Loss on Investment | 325.05 | 807.62 | 807.62 |
| 1TD028 | Heman Charles Fogg Sch. Fund | 71CZ68 | Payout to Purpose | (616.06) | (592.32) | (592.32) |
| 1TD028 | Heman Charles Fogg Sch. Fund | 71CZ69 | Payout for Admin Fee | (154.01) | (148.08) | (148.08) |
| 1TD029 | Kingsbury Memorial Award | 552100 | Market Apprec on Investments | 6,169.72 | (13,266.72) | (13,266.72) |
| 1TD029 | Kingsbury Memorial Award | 552200 | Realized Gain & Loss on Investment | 2,153.58 | 5,350.83 | 5,350.83 |
| 1TD029 | Kingsbury Memorial Award | 71CZ68 | Payout to Purpose | (4,081.65) | (3,924.41) | (3,924.41) |
| 1TD029 | Kingsbury Memorial Award | 71CZ69 | Payout for Admin Fee | (1,020.43) | (981.10) | (981.10) |
| 1TD030 | Locke Scholarship Fund | 552100 | Market Apprec on Investments | 830.69 | (1,786.23) | (1,786.23) |
| 1TD030 | Locke Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 289.96 | 720.44 | 720.44 |
| 1TD030 | Locke Scholarship Fund | 71CZ68 | Payout to Purpose | (549.55) | (528.38) | (528.38) |
| 1TD030 | Locke Scholarship Fund | 71CZ69 | Payout for Admin Fee | (137.39) | (132.10) | (132.10) |
| 1TD031 | Lester A. Pratt Grad. Prize | 552100 | Market Apprec on Investments | 7,328.77 | (15,770.54) | (15,770.54) |
| 1TD031 | Lester A. Pratt Grad. Prize | 552200 | Realized Gain & Loss on Investment | 2,558.15 | 6,356.06 | 6,356.06 |
| 1TD031 | Lester A. Pratt Grad. Prize | 71CZ68 | Payout to Purpose | (4,848.57) | (4,655.17) | (4,655.17) |
| 1TD031 | Lester A. Pratt Grad. Prize | 71CZ69 | Payout for Admin Fee | (1,212.14) | (1,163.79) | (1,163.79) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552100 | Market Apprec on Investments | 2,295.04 | (4,935.00) | (4,935.00) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 552200 | Realized Gain & Loss on Investment | 801.10 | 1,990.42 | 1,990.42 |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 71CZ68 | Payout to Purpose | (1,518.30) | (1,459.82) | (1,459.82) |
| 1TD032 | Lucinda & Melvin Smith Sch. F | 71CZ69 | Payout for Admin Fee | (379.58) | (364.96) | (364.96) |
| 1TD033 | Waite Professorship | 552100 | Market Apprec on Investments | 12,474.25 | (26,823.32) | (26,823.32) |
| 1TD033 | Waite Professorship | 552200 | Realized Gain & Loss on Investment | 4,354.22 | 10,818.60 | 10,818.60 |
| 1TD033 | Waite Professorship | 71CZ68 | Payout to Purpose | (8,252.49) | (7,934.58) | (7,934.58) |
| 1TD033 | Waite Professorship | 71CZ69 | Payout for Admin Fee | (2,063.12) | (1,983.65) | (1,983.65) |
| 1TD034 | Fred Waite Class of 1927 | 552100 | Market Apprec on Investments | 31,740.71 | (68,251.93) | (68,251.93) |
| 1TD034 | Fred Waite Class of 1927 | 552200 | Realized Gain & Loss on Investment | 11,079.30 | 27,527.91 | 27,527.91 |
| 1TD034 | Fred Waite Class of 1927 | 71CZ68 | Payout to Purpose | (20,998.46) | (20,189.54) | (20,189.54) |
| 1TD034 | Fred Waite Class of 1927 | 71CZ69 | Payout for Admin Fee | (5,249.60) | (5,047.38) | (5,047.38) |
| 1TD035 | R C Kimball Scholar | 552100 | Market Apprec on Investments | 1,335.40 | (2,871.53) | (2,871.53) |
| 1TD035 | R C Kimball Scholar | 552200 | Realized Gain & Loss on Investment | 466.14 | 1,158.17 | 1,158.17 |
| 1TD035 | R C Kimball Scholar | 71CZ68 | Payout to Purpose | (883.46) | (849.43) | (849.43) |
| 1TD035 | R C Kimball Scholar | 71CZ69 | Payout for Admin Fee | (220.85) | (212.36) | (212.36) |
| 1TD036 | Robert T. Hart | 552100 | Market Apprec on Investments | 3,019.48 | (6,492.76) | (6,492.76) |
| 1TD036 | Robert T. Hart | 552200 | Realized Gain & Loss on Investment | 1,053.97 | 2,618.72 | 2,618.72 |
| 1TD036 | Robert T. Hart | 71CZ68 | Payout to Purpose | (1,997.57) | (1,920.62) | (1,920.62) |
| 1TD036 | Robert T. Hart | 71CZ69 | Payout for Admin Fee | (499.39) | (480.16) | (480.16) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TD037 | Leon W Hitchcock Award | 552100 | Market Apprec on Investments | 7,599.10 | (16,340.30) | (16,340.30) |
| 1TD037 | Leon W Hitchcock Award | 552200 | Realized Gain & Loss on Investment | 2,652.52 | 6,590.50 | 6,590.50 |
| 1TD037 | Leon W Hitchcock Award | 71CZ68 | Payout to Purpose | (5,027.28) | (4,833.61) | (4,833.61) |
| 1TD037 | Leon W Hitchcock Award | 71CZ69 | Payout for Admin Fee | (1,256.82) | (1,208.40) | (1,208.40) |
| 1TD038 | Olivette Dussault Hemon Schola | 552100 | Market Apprec on Investments | 1,186.23 | (2,550.72) | (2,550.72) |
| 1TD038 | Olivette Dussault Hemon Schola | 552200 | Realized Gain & Loss on Investment | 414.06 | 1,028.78 | 1,028.78 |
| 1TD038 | Olivette Dussault Hemon Schola | 71CZ68 | Payout to Purpose | (784.76) | (754.53) | (754.53) |
| 1TD038 | Olivette Dussault Hemon Schola | 71CZ69 | Payout for Admin Fee | (196.19) | (188.63) | (188.63) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552100 | Market Apprec on Investments | 34,744.08 | (74,710.08) | (74,710.08) |
| 1TD039 | Kenneth J Higson Endowed Schol | 552200 | Realized Gain & Loss on Investment | 12,127.65 | 30,132.66 | 30,132.66 |
| 1TD039 | Kenneth J Higson Endowed Schol | 71CZ68 | Payout to Purpose | (22,985.38) | (22,099.91) | (22,099.91) |
| 1TD039 | Kenneth J Higson Endowed Schol | 71CZ69 | Payout for Admin Fee | (5,746.32) | (5,524.98) | (5,524.98) |
| 1TD040 | Helmut M Haendler Endowed Fund | 552100 | Market Apprec on Investments | 5,937.44 | (12,767.02) | (12,767.02) |
| 1TD040 | Helmut M Haendler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 2,072.51 | 5,149.29 | 5,149.29 |
| 1TD040 | Helmut M Haendler Endowed Fund | 71CZ68 | Payout to Purpose | (3,926.14) | (2,885.67) | (2,885.67) |
| 1TD040 | Helmut M Haendler Endowed Fund | 71CZ69 | Payout for Admin Fee | (981.52) | (721.42) | (721.42) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552100 | Market Apprec on Investments | 17,386.78 | (37,386.70) | (37,386.70) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 552200 | Realized Gain & Loss on Investment | 6,068.96 | 15,079.10 | 15,079.10 |
| 1TD041 | Frederick N Walker Jr Ee Schol | 71CZ68 | Payout to Purpose | (11,502.43) | (11,059.32) | (11,059.32) |
| 1TD041 | Frederick N Walker Jr Ee Schol | 71CZ69 | Payout for Admin Fee | (2,875.61) | (2,764.83) | (2,764.83) |
| 1TD042 | Craig A West Memorial Endow | 552100 | Market Apprec on Investments | 1,546.61 | (3,382.92) | (3,382.92) |
| 1TD042 | Craig A West Memorial Endow | 552200 | Realized Gain & Loss on Investment | 575.61 | 1,348.35 | 1,348.35 |
| 1TD042 | Craig A West Memorial Endow | 71CZ68 | Payout to Purpose | (992.33) | (952.28) | (952.28) |
| 1TD042 | Craig A West Memorial Endow | 71CZ69 | Payout for Admin Fee | (248.08) | (238.07) | (238.07) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552100 | Market Apprec on Investments | 916.42 | (1,970.55) | (1,970.55) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 552200 | Realized Gain & Loss on Investment | 319.88 | 794.78 | 794.78 |
| 1TD043 | Harold M Lander Cl of 24 Fund | 71CZ68 | Payout to Purpose | (606.27) | (582.91) | (582.91) |
| 1TD043 | Harold M Lander Cl of 24 Fund | 71CZ69 | Payout for Admin Fee | (151.57) | (145.73) | (145.73) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552100 | Market Apprec on Investments | 37,939.23 | (81,580.56) | (81,580.56) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 552200 | Realized Gain & Loss on Investment | 13,242.93 | 32,903.71 | 32,903.71 |
| 1TD044 | Clarence & Eleanor Shuttlewort | 71CZ68 | Payout to Purpose | (25,099.16) | (24,132.26) | (24,132.26) |
| 1TD044 | Clarence & Eleanor Shuttlewort | 71CZ69 | Payout for Admin Fee | (6,274.79) | (6,033.07) | (6,033.07) |
| 1TD045 | Shatterly Fund for Engineering | 552100 | Market Apprec on Investments | 8,846.55 | (19,022.68) | (19,022.68) |
| 1TD045 | Shatterly Fund for Engineering | 552200 | Realized Gain & Loss on Investment | 3,087.94 | 7,672.38 | 7,672.38 |
| 1TD045 | Shatterly Fund for Engineering | 71CZ68 | Payout to Purpose | (5,852.54) | (5,627.08) | (5,627.08) |
| 1TD045 | Shatterly Fund for Engineering | 71CZ69 | Payout for Admin Fee | (1,463.13) | (1,406.77) | (1,406.77) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552100 | Market Apprec on Investments | 387.72 | (833.71) | (833.71) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 135.34 | 336.26 | 336.26 |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 71CZ68 | Payout to Purpose | (256.50) | (246.62) | (246.62) |
| 1TD046 | Tenho S Kauppinen Scholarship Fund | 71CZ69 | Payout for Admin Fee | (64.13) | (61.65) | (61.65) |
| 1TD047 | Roland S. Burlingame Scholarship | 552100 | Market Apprec on Investments | 38,788.71 | (83,407.18) | (83,407.18) |
| 1TD047 | Roland S. Burlingame Scholarship | 552200 | Realized Gain & Loss on Investment | 13,539.44 | 33,640.44 | 33,640.44 |
| 1TD047 | Roland S. Burlingame Scholarship | 71CZ68 | Payout to Purpose | (25,661.14) | (24,672.59) | (24,672.59) |
| 1TD047 | Roland S. Burlingame Scholarship | 71CZ69 | Payout for Admin Fee | (6,415.28) | (6,168.15) | (6,168.15) |
| 1TE001 | John A. Beckett Writing Prize | 552100 | Market Apprec on Investments | 1,115.40 | (2,398.45) | (2,398.45) |
| 1TE001 | John A. Beckett Writing Prize | 552200 | Realized Gain & Loss on Investment | 389.34 | 967.36 | 967.36 |
| 1TE001 | John A. Beckett Writing Prize | 71CZ68 | Payout to Purpose | (737.91) | (709.48) | (709.48) |
| 1TE001 | John A. Beckett Writing Prize | 71CZ69 | Payout for Admin Fee | (184.48) | (177.37) | (177.37) |
| 1TE002 | Patrick Carlson Memorial Schol | 552100 | Market Apprec on Investments | 2,077.25 | (4,466.72) | (4,466.72) |
| 1TE002 | Patrick Carlson Memorial Schol | 552200 | Realized Gain & Loss on Investment | 725.08 | 1,801.55 | 1,801.55 |
| 1TE002 | Patrick Carlson Memorial Schol | 71CZ68 | Payout to Purpose | (1,374.23) | (1,321.29) | (1,321.29) |
| 1TE002 | Patrick Carlson Memorial Schol | 71CZ69 | Payout for Admin Fee | (343.56) | (330.32) | (330.32) |
| 1TE003 | Jan E. Clee Fellowship Fund | 552100 | Market Apprec on Investments | 1,768.83 | (3,803.51) | (3,803.51) |
| 1TE003 | Jan E. Clee Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 617.42 | 1,534.06 | 1,534.06 |
| 1TE003 | Jan E. Clee Fellowship Fund | 71CZ68 | Payout to Purpose | (1,170.19) | (1,125.11) | (1,125.11) |
| 1TE003 | Jan E. Clee Fellowship Fund | 71CZ69 | Payout for Admin Fee | (292.55) | (281.28) | (281.28) |
| 1TE004 | Carroll M. Degler Fund | 552100 | Market Apprec on Investments | 4,680.83 | (10,065.17) | (10,065.17) |
| 1TE004 | Carroll M. Degler Fund | 552200 | Realized Gain & Loss on Investment | 1,633.87 | 4,059.56 | 4,059.56 |
| 1TE004 | Carroll M. Degler Fund | 71CZ68 | Payout to Purpose | (3,096.66) | (2,977.36) | (2,977.36) |
| 1TE004 | Carroll M. Degler Fund | 71CZ69 | Payout for Admin Fee | (774.16) | (744.34) | (744.34) |
| 1TE005 | James R. Carter Professorship | 552100 | Market Apprec on Investments | 52,272.78 | (112,401.97) | (112,401.97) |
| 1TE005 | James R. Carter Professorship | 552200 | Realized Gain & Loss on Investment | 18,246.15 | 45,334.85 | 45,334.85 |
| 1TE005 | James R. Carter Professorship | 71CZ68 | Payout to Purpose | (34,581.70) | (33,249.51) | (33,249.51) |
| 1TE005 | James R. Carter Professorship | 71CZ69 | Payout for Admin Fee | (8,645.41) | (8,312.38) | (8,312.38) |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1TE006 | William T. Cushing Memorial Sc | 552100 | Market Apprec on Investments | 6,942.46 | (14,934.61) | (14,934.61) |
| 1TE006 | William T. Cushing Memorial Sc | 552200 | Realized Gain & Loss on Investment | 2,423.31 | 6,020.56 | 6,020.56 |
| 1TE006 | William T. Cushing Memorial Sc | 71CZ68 | Payout to Purpose | (4,585.60) | (4,400.06) | (4,400.06) |
| 1TE006 | William T. Cushing Memorial Sc | 71CZ69 | Payout for Admin Fee | (1,146.40) | (1,100.01) | (1,100.01) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552100 | Market Apprec on Investments | 2,433.44 | (5,232.59) | (5,232.59) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 552200 | Realized Gain & Loss on Investment | 849.40 | 2,110.45 | 2,110.45 |
| 1TE007 | Patricia Vinnicombe Endow Fund | 71CZ68 | Payout to Purpose | (1,609.87) | (1,547.85) | (1,547.85) |
| 1TE007 | Patricia Vinnicombe Endow Fund | 71CZ69 | Payout for Admin Fee | (402.47) | (386.96) | (386.96) |
| 1TE008 | Hollis Harrington | 552100 | Market Apprec on Investments | 7,386.29 | (15,882.70) | (15,882.70) |
| 1TE008 | Hollis Harrington | 552200 | Realized Gain & Loss on Investment | 2,578.23 | 6,405.93 | 6,405.93 |
| 1TE008 | Hollis Harrington | 71CZ68 | Payout to Purpose | (4,886.49) | (4,698.24) | (4,698.24) |
| 1TE008 | Hollis Harrington | 71CZ69 | Payout for Admin Fee | (1,221.62) | (1,174.56) | (1,174.56) |
| 1TE009 | Virginia Paul Dee Professorshi | 552100 | Market Apprec on Investments | 18,119.87 | (38,963.12) | (38,963.12) |
| 1TE009 | Virginia Paul Dee Professorshi | 552200 | Realized Gain & Loss on Investment | 6,324.86 | 15,714.91 | 15,714.91 |
| 1TE009 | Virginia Paul Dee Professorshi | 71CZ68 | Payout to Purpose | (11,987.43) | (11,525.64) | (11,525.64) |
| 1TE009 | Virginia Paul Dee Professorshi | 71CZ69 | Payout for Admin Fee | (2,996.84) | (2,881.41) | (2,881.41) |
| 1TE010 | Ellen Mae Greenaway Scholar | 552100 | Market Apprec on Investments | 3,233.16 | (6,952.22) | (6,952.22) |
| 1TE010 | Ellen Mae Greenaway Scholar | 552200 | Realized Gain & Loss on Investment | 1,128.55 | 2,804.02 | 2,804.02 |
| 1TE010 | Ellen Mae Greenaway Scholar | 71CZ68 | Payout to Purpose | (2,138.93) | (2,056.53) | (2,056.53) |
| 1TE010 | Ellen Mae Greenaway Scholar | 71CZ69 | Payout for Admin Fee | (534.75) | (514.13) | (514.13) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552100 | Market Apprec on Investments | 57,191.12 | (122,977.81) | (122,977.81) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 552200 | Realized Gain & Loss on Investment | 19,962.92 | 49,600.38 | 49,600.38 |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 71CZ68 | Payout to Purpose | (37,835.48) | (36,377.94) | (36,377.94) |
| 1TE012 | JA Hogan Distinguished Visiting Pro | 71CZ69 | Payout for Admin Fee | (9,458.87) | (9,094.48) | (9,094.48) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552100 | Market Apprec on Investments | 3,035.17 | (6,526.52) | (6,526.52) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 552200 | Realized Gain & Loss on Investment | 1,059.45 | 2,632.33 | 2,632.33 |
| 1TF001 | Dr E Elizabeth French Mem Fund | 71CZ68 | Payout to Purpose | (2,007.96) | (1,930.60) | (1,930.60) |
| 1TF001 | Dr E Elizabeth French Mem Fund | 71CZ69 | Payout for Admin Fee | (501.99) | (482.65) | (482.65) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552100 | Market Apprec on Investments | 6,601.35 | (14,194.89) | (14,194.89) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 552200 | Realized Gain & Loss on Investment | 2,304.25 | 5,725.19 | 5,725.19 |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 71CZ68 | Payout to Purpose | (4,367.21) | (4,198.97) | (4,198.97) |
| 1TF002 | Gerald L & Dorothy K Smith Fun | 71CZ69 | Payout for Admin Fee | (1,091.80) | (1,049.74) | (1,049.74) |
| 1TF004 | Elizabeth Rand | 552100 | Market Apprec on Investments | 14,290.05 | (30,727.81) | (30,727.81) |
| 1TF004 | Elizabeth Rand | 552200 | Realized Gain & Loss on Investment | 4,988.03 | 12,393.39 | 12,393.39 |
| 1TF004 | Elizabeth Rand | 71CZ68 | Payout to Purpose | (9,453.75) | (9,089.57) | (9,089.57) |
| 1TF004 | Elizabeth Rand | 71CZ69 | Payout for Admin Fee | (2,363.44) | (2,272.39) | (2,272.39) |
| 1TF005 | Hamilton Putnam | 552100 | Market Apprec on Investments | 2,611.36 | (5,615.24) | (5,615.24) |
| 1TF005 | Hamilton Putnam | 552200 | Realized Gain & Loss on Investment | 911.52 | 2,264.78 | 2,264.78 |
| 1TF005 | Hamilton Putnam | 71CZ68 | Payout to Purpose | (1,727.59) | (1,661.04) | (1,661.04) |
| 1TF005 | Hamilton Putnam | 71CZ69 | Payout for Admin Fee | (431.88) | (415.26) | (415.26) |
| 1TF006 | Robert J. & Mary E. Mitchell | 552100 | Market Apprec on Investments | 12,783.76 | (27,488.85) | (27,488.85) |
| 1TF006 | Robert J. & Mary E. Mitchell | 552200 | Realized Gain & Loss on Investment | 4,462.25 | 11,087.02 | 11,087.02 |
| 1TF006 | Robert J. & Mary E. Mitchell | 71CZ68 | Payout to Purpose | (8,457.25) | (8,131.45) | (8,131.45) |
| 1TF006 | Robert J. & Mary E. Mitchell | 71CZ69 | Payout for Admin Fee | (2,114.31) | (2,032.86) | (2,032.86) |
| 1TF007 | Daniel Beatrice Rogers Schl | 552100 | Market Apprec on Investments | 2,586.78 | (5,568.39) | (5,568.39) |
| 1TF007 | Daniel Beatrice Rogers Schl | 552200 | Realized Gain & Loss on Investment | 902.94 | 2,243.47 | 2,243.47 |
| 1TF007 | Daniel Beatrice Rogers Schl | 71CZ68 | Payout to Purpose | (1,711.43) | (1,620.38) | (1,620.38) |
| 1TF007 | Daniel Beatrice Rogers Schl | 71CZ69 | Payout for Admin Fee | (427.84) | (405.09) | (405.09) |
| 1TF008 | Marion Beckwith Endowed Fund | 552100 | Market Apprec on Investments | 721.58 | (1,551.66) | (1,551.66) |
| 1TF008 | Marion Beckwith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 251.88 | 625.83 | 625.83 |
| 1TF008 | Marion Beckwith Endowed Fund | 71CZ68 | Payout to Purpose | (477.38) | (458.99) | (458.99) |
| 1TF008 | Marion Beckwith Endowed Fund | 71CZ69 | Payout for Admin Fee | (119.33) | (114.75) | (114.75) |
| 1TG002 | UNH Venture Capital Endowment | 552100 | Market Apprec on Investments | 17,315.44 | (37,233.32) | (37,233.32) |
| 1TG002 | UNH Venture Capital Endowment | 552200 | Realized Gain & Loss on Investment | 6,044.06 | 15,017.23 | 15,017.23 |
| 1TG002 | UNH Venture Capital Endowment | 71CZ68 | Payout to Purpose | (11,455.24) | (11,013.95) | (11,013.95) |
| 1TG002 | UNH Venture Capital Endowment | 71CZ69 | Payout for Admin Fee | (2,863.81) | (2,753.49) | (2,753.49) |
| 1TG003 | Alumni Merit Serv Award Assn | 552100 | Market Apprec on Investments | 2,739.10 | (5,889.87) | (5,889.87) |
| 1TG003 | Alumni Merit Serv Award Assn | 552200 | Realized Gain & Loss on Investment | 956.10 | 2,375.55 | 2,375.55 |
| 1TG003 | Alumni Merit Serv Award Assn | 71CZ68 | Payout to Purpose | (1,812.08) | (1,742.28) | (1,742.28) |
| 1TG003 | Alumni Merit Serv Award Assn | 71CZ69 | Payout for Admin Fee | (453.02) | (435.57) | (435.57) |
| 1TG004 | Honors Program/Urop Endowment | 552100 | Market Apprec on Investments | 16,280.25 | (35,007.33) | (35,007.33) |
| 1TG004 | Honors Program/Urop Endowment | 552200 | Realized Gain & Loss on Investment | 5,682.72 | 14,119.44 | 14,119.44 |
| 1TG004 | Honors Program/Urop Endowment | 71CZ68 | Payout to Purpose | (10,770.39) | (10,355.49) | (10,355.49) |
| 1TG004 | Honors Program/Urop Endowment | 71CZ69 | Payout for Admin Fee | (2,692.60) | (2,588.87) | (2,588.87) |

**1D - UNH - Durham**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1TG005 | Class of 1953 | 552100 | Market Apprec on Investments | 3,510.67 | (7,548.98) | (7,548.98) |
| 1TG005 | Class of 1953 | 552200 | Realized Gain & Loss on Investment | 1,225.42 | 3,044.71 | 3,044.71 |
| 1TG005 | Class of 1953 | 71CZ68 | Payout to Purpose | (2,322.53) | (2,233.05) | (2,233.05) |
| 1TG005 | Class of 1953 | 71CZ69 | Payout for Admin Fee | (580.63) | (558.26) | (558.26) |
| 1TG006 | Dr. Phyllis Lucasse | 552100 | Market Apprec on Investments | 108,753.31 | (233,851.75) | (233,851.75) |
| 1TG006 | Dr. Phyllis Lucasse | 552200 | Realized Gain & Loss on Investment | 37,961.04 | 94,318.93 | 94,318.93 |
| 1TG006 | Dr. Phyllis Lucasse | 71CZ68 | Payout to Purpose | (71,947.07) | (69,175.45) | (69,175.45) |
| 1TG006 | Dr. Phyllis Lucasse | 71CZ69 | Payout for Admin Fee | (17,986.77) | (17,293.86) | (17,293.86) |
| 1TG007 | Avis Perkins Smart '42' Fund | 552100 | Market Apprec on Investments | 1,681.62 | (3,600.52) | (3,600.52) |
| 1TG007 | Avis Perkins Smart '42' Fund | 552200 | Realized Gain & Loss on Investment | 594.67 | 1,452.19 | 1,452.19 |
| 1TG007 | Avis Perkins Smart '42' Fund | 71CZ68 | Payout to Purpose | (1,107.74) | (1,065.07) | (1,065.07) |
| 1TG007 | Avis Perkins Smart '42' Fund | 71CZ69 | Payout for Admin Fee | (276.93) | (266.27) | (266.27) |
| 1TG008 | John S. Elliott Fund | 552100 | Market Apprec on Investments | 640,737.55 | (4,094,927.53) | (4,094,927.53) |
| 1TG008 | John S. Elliott Fund | 552200 | Realized Gain & Loss on Investment | 165,375.57 | 1,413,094.99 | 1,413,094.99 |
| 1TG009 | Smith Sanborn Lecture Fund | 552100 | Market Apprec on Investments | 1,793.85 | (3,857.34) | (3,857.34) |
| 1TG009 | Smith Sanborn Lecture Fund | 552200 | Realized Gain & Loss on Investment | 626.16 | 1,555.77 | 1,555.77 |
| 1TG009 | Smith Sanborn Lecture Fund | 71CZ68 | Payout to Purpose | (1,186.75) | (1,141.03) | (1,141.03) |
| 1TG009 | Smith Sanborn Lecture Fund | 71CZ69 | Payout for Admin Fee | (296.69) | (285.26) | (285.26) |
| 1TG010 | President's Discretionary Fund | 552100 | Market Apprec on Investments | 2,944.32 | (6,331.18) | (6,331.18) |
| 1TG010 | President's Discretionary Fund | 552200 | Realized Gain & Loss on Investment | 1,027.74 | 2,553.54 | 2,553.54 |
| 1TG010 | President's Discretionary Fund | 71CZ68 | Payout to Purpose | (1,947.85) | (1,872.82) | (1,872.82) |
| 1TG010 | President's Discretionary Fund | 71CZ69 | Payout for Admin Fee | (486.96) | (468.20) | (468.20) |
| 1TG011 | Nash - President's Disc. Fund | 552100 | Market Apprec on Investments | 3,075.57 | (6,613.43) | (6,613.43) |
| 1TG011 | Nash - President's Disc. Fund | 552200 | Realized Gain & Loss on Investment | 1,073.56 | 2,667.38 | 2,667.38 |
| 1TG011 | Nash - President's Disc. Fund | 71CZ68 | Payout to Purpose | (2,034.70) | (1,956.31) | (1,956.31) |
| 1TG011 | Nash - President's Disc. Fund | 71CZ69 | Payout for Admin Fee | (508.65) | (489.08) | (489.08) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552100 | Market Apprec on Investments | 11,200.54 | (24,084.47) | (24,084.47) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 552200 | Realized Gain & Loss on Investment | 3,909.62 | 9,713.94 | 9,713.94 |
| 1TG012 | Class of 36 Cultural Enrichmnt | 71CZ68 | Payout to Purpose | (7,409.85) | (7,124.40) | (7,124.40) |
| 1TG012 | Class of 36 Cultural Enrichmnt | 71CZ69 | Payout for Admin Fee | (1,852.46) | (1,781.10) | (1,781.10) |
| 1TG013 | Louis B. Hoffman Endowment | 552100 | Market Apprec on Investments | 15,049.21 | (32,360.25) | (32,360.25) |
| 1TG013 | Louis B. Hoffman Endowment | 552200 | Realized Gain & Loss on Investment | 5,253.02 | 13,051.79 | 13,051.79 |
| 1TG013 | Louis B. Hoffman Endowment | 71CZ68 | Payout to Purpose | (9,955.99) | (9,572.45) | (9,572.45) |
| 1TG013 | Louis B. Hoffman Endowment | 71CZ69 | Payout for Admin Fee | (2,489.00) | (2,393.11) | (2,393.11) |
| 1TG015 | Class of 1929 Dad Henderson | 552100 | Market Apprec on Investments | 13,279.67 | (28,555.20) | (28,555.20) |
| 1TG015 | Class of 1929 Dad Henderson | 552200 | Realized Gain & Loss on Investment | 4,635.35 | 11,517.11 | 11,517.11 |
| 1TG015 | Class of 1929 Dad Henderson | 71CZ68 | Payout to Purpose | (8,785.32) | (8,446.88) | (8,446.88) |
| 1TG015 | Class of 1929 Dad Henderson | 71CZ69 | Payout for Admin Fee | (2,196.33) | (2,111.72) | (2,111.72) |
| 1TG016 | Henderson Mem. Carillon Maint. | 552100 | Market Apprec on Investments | 890.42 | (1,914.68) | (1,914.68) |
| 1TG016 | Henderson Mem. Carillon Maint. | 552200 | Realized Gain & Loss on Investment | 310.81 | 772.24 | 772.24 |
| 1TG016 | Henderson Mem. Carillon Maint. | 71CZ68 | Payout to Purpose | (589.07) | (566.38) | (566.38) |
| 1TG016 | Henderson Mem. Carillon Maint. | 71CZ69 | Payout for Admin Fee | (147.27) | (141.59) | (141.59) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552100 | Market Apprec on Investments | 7,958.12 | (17,112.30) | (17,112.30) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 552200 | Realized Gain & Loss on Investment | 2,777.83 | 6,901.87 | 6,901.87 |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 71CZ68 | Payout to Purpose | (5,264.79) | (5,061.97) | (5,061.97) |
| 1TG017 | A.E. Kenison, Jr./D.L. Kenison Endo | 71CZ69 | Payout for Admin Fee | (1,316.20) | (1,265.49) | (1,265.49) |
| 1TG018 | Granite State Scholars Endowment | 552100 | Market Apprec on Investments | 127,935.15 | (275,098.37) | (275,098.37) |
| 1TG018 | Granite State Scholars Endowment | 552200 | Realized Gain & Loss on Investment | 44,656.58 | 110,954.84 | 110,954.84 |
| 1TG018 | Granite State Scholars Endowment | 71CZ68 | Payout to Purpose | (84,637.05) | (81,376.57) | (81,376.57) |
| 1TG018 | Granite State Scholars Endowment | 71CZ69 | Payout for Admin Fee | (21,159.26) | (20,344.14) | (20,344.14) |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552100 | Market Apprec on Investments | 2,294.66 | (4,934.20) | (4,934.20) |
| 1TG020 | Elizabeth Farmer McIninch Fund | 552200 | Realized Gain & Loss on Investment | 800.97 | 1,990.10 | 1,990.10 |
| 1TG020 | Elizabeth Farmer McIninch Fund | 71CZ68 | Payout to Purpose | (1,518.06) | (1,459.58) | (1,459.58) |
| 1TG020 | Elizabeth Farmer McIninch Fund | 71CZ69 | Payout for Admin Fee | (379.52) | (364.90) | (364.90) |
| 1TG021 | Esther Eastman Endowment | 552100 | Market Apprec on Investments | 1,472.81 | (3,166.96) | (3,166.96) |
| 1TG021 | Esther Eastman Endowment | 552200 | Realized Gain & Loss on Investment | 514.09 | 1,277.33 | 1,277.33 |
| 1TG021 | Esther Eastman Endowment | 71CZ68 | Payout to Purpose | (974.35) | (936.82) | (936.82) |
| 1TG021 | Esther Eastman Endowment | 71CZ69 | Payout for Admin Fee | (243.59) | (234.20) | (234.20) |
| 1TG022 | Warren H. Hay Endowment | 552100 | Market Apprec on Investments | 19,070.02 | (41,006.19) | (41,006.19) |
| 1TG022 | Warren H. Hay Endowment | 552200 | Realized Gain & Loss on Investment | 6,656.51 | 16,538.94 | 16,538.94 |
| 1TG022 | Warren H. Hay Endowment | 71CZ68 | Payout to Purpose | (12,616.00) | (12,130.00) | (12,130.00) |
| 1TG022 | Warren H. Hay Endowment | 71CZ69 | Payout for Admin Fee | (3,154.00) | (3,032.50) | (3,032.50) |
| 1TG023 | Helena M Milne Endowment | 552100 | Market Apprec on Investments | 92,213.87 | (198,287.11) | (198,287.11) |
| 1TG023 | Helena M Milne Endowment | 552200 | Realized Gain & Loss on Investment | 32,187.85 | 79,974.72 | 79,974.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TG023 | Helena M Milne Endowment | 71CZ68 | Payout to Purpose | (61,005.22) | (58,655.11) | (58,655.11) |
| 1TG023 | Helena M Milne Endowment | 71CZ69 | Payout for Admin Fee | (15,251.29) | (14,663.78) | (14,663.78) |
| 1TG024 | Spaulding Memorial Fund | 552100 | Market Apprec on Investments | 134,293.11 | (288,769.87) | (288,769.87) |
| 1TG024 | Spaulding Memorial Fund | 552200 | Realized Gain & Loss on Investment | 46,875.86 | 116,468.93 | 116,468.93 |
| 1TG024 | Spaulding Memorial Fund | 71CZ68 | Payout to Purpose | (88,843.23) | (85,420.71) | (85,420.71) |
| 1TG024 | Spaulding Memorial Fund | 71CZ69 | Payout for Admin Fee | (22,210.81) | (21,355.18) | (21,355.18) |
| 1TJ001 | Frederick Walker | 552100 | Market Apprec on Investments | 1,543.76 | (3,319.55) | (3,319.55) |
| 1TJ001 | Frederick Walker | 552200 | Realized Gain & Loss on Investment | 538.86 | 1,338.86 | 1,338.86 |
| 1TJ001 | Frederick Walker | 71CZ68 | Payout to Purpose | (1,021.29) | (981.95) | (981.95) |
| 1TJ001 | Frederick Walker | 71CZ69 | Payout for Admin Fee | (255.32) | (245.49) | (245.49) |
| 1TJ003 | Morris F Darling Memorial Fund | 552100 | Market Apprec on Investments | 13,152.10 | (28,280.90) | (28,280.90) |
| 1TJ003 | Morris F Darling Memorial Fund | 552200 | Realized Gain & Loss on Investment | 4,590.82 | 11,406.48 | 11,406.48 |
| 1TJ003 | Morris F Darling Memorial Fund | 71CZ68 | Payout to Purpose | (8,700.93) | (8,365.74) | (8,365.74) |
| 1TJ003 | Morris F Darling Memorial Fund | 71CZ69 | Payout for Admin Fee | (2,175.23) | (2,091.44) | (2,091.44) |
| 1TL001 | Gladys Brooks Endowment Fund | 552100 | Market Apprec on Investments | 9,070.50 | (19,504.29) | (19,504.29) |
| 1TL001 | Gladys Brooks Endowment Fund | 552200 | Realized Gain & Loss on Investment | 3,166.12 | 7,866.62 | 7,866.62 |
| 1TL001 | Gladys Brooks Endowment Fund | 71CZ68 | Payout to Purpose | (6,000.71) | (5,769.54) | (5,769.54) |
| 1TL001 | Gladys Brooks Endowment Fund | 71CZ69 | Payout for Admin Fee | (1,500.16) | (1,442.39) | (1,442.39) |
| 1TL002 | Douglas M. Milne | 552100 | Market Apprec on Investments | 17,640.38 | (37,932.04) | (37,932.04) |
| 1TL002 | Douglas M. Milne | 552200 | Realized Gain & Loss on Investment | 6,157.49 | 15,299.05 | 15,299.05 |
| 1TL002 | Douglas M. Milne | 71CZ68 | Payout to Purpose | (11,670.21) | (11,220.64) | (11,220.64) |
| 1TL002 | Douglas M. Milne | 71CZ69 | Payout for Admin Fee | (2,917.55) | (2,805.16) | (2,805.16) |
| 1TL003 | Roland Douglas Sawyer | 552100 | Market Apprec on Investments | 4,511.54 | (9,701.15) | (9,701.15) |
| 1TL003 | Roland Douglas Sawyer | 552200 | Realized Gain & Loss on Investment | 1,574.78 | 3,912.74 | 3,912.74 |
| 1TL003 | Roland Douglas Sawyer | 71CZ68 | Payout to Purpose | (2,984.67) | (2,869.69) | (2,869.69) |
| 1TL003 | Roland Douglas Sawyer | 71CZ69 | Payout for Admin Fee | (746.17) | (717.42) | (717.42) |
| 1TL004 | Consolidated Library Fund | 552100 | Market Apprec on Investments | 2,863.22 | (6,156.74) | (6,156.74) |
| 1TL004 | Consolidated Library Fund | 552200 | Realized Gain & Loss on Investment | 999.42 | 2,483.19 | 2,483.19 |
| 1TL004 | Consolidated Library Fund | 71CZ68 | Payout to Purpose | (1,894.19) | (1,821.22) | (1,821.22) |
| 1TL004 | Consolidated Library Fund | 71CZ69 | Payout for Admin Fee | (473.55) | (455.31) | (455.31) |
| 1TL005 | Edward H. Downing Fund | 552100 | Market Apprec on Investments | 195.98 | (421.47) | (421.47) |
| 1TL005 | Edward H. Downing Fund | 552200 | Realized Gain & Loss on Investment | 68.42 | 169.99 | 169.99 |
| 1TL005 | Edward H. Downing Fund | 71CZ68 | Payout to Purpose | (129.67) | (124.67) | (124.67) |
| 1TL005 | Edward H. Downing Fund | 71CZ69 | Payout for Admin Fee | (32.40) | (31.17) | (31.17) |
| 1TL006 | Marion E. Nash Fund | 552100 | Market Apprec on Investments | 3,075.57 | (6,613.43) | (6,613.43) |
| 1TL006 | Marion E. Nash Fund | 552200 | Realized Gain & Loss on Investment | 1,073.56 | 2,667.38 | 2,667.38 |
| 1TL006 | Marion E. Nash Fund | 71CZ68 | Payout to Purpose | (2,034.70) | (1,956.31) | (1,956.31) |
| 1TL006 | Marion E. Nash Fund | 71CZ69 | Payout for Admin Fee | (508.65) | (489.08) | (489.08) |
| 1TL008 | Blanche Foye Nash Library Fund | 552100 | Market Apprec on Investments | 3,510.71 | (7,552.18) | (7,552.18) |
| 1TL008 | Blanche Foye Nash Library Fund | 552200 | Realized Gain & Loss on Investment | 1,225.43 | 3,044.52 | 3,044.52 |
| 1TL008 | Blanche Foye Nash Library Fund | 71CZ68 | Payout to Purpose | (2,318.92) | (2,225.87) | (2,225.87) |
| 1TL008 | Blanche Foye Nash Library Fund | 71CZ69 | Payout for Admin Fee | (579.73) | (556.47) | (556.47) |
| 1TR001 | Prof. & Mrs. F. Jackson | 552100 | Market Apprec on Investments | 3,421.49 | (7,357.21) | (7,357.21) |
| 1TR001 | Prof. & Mrs. F. Jackson | 552200 | Realized Gain & Loss on Investment | 1,194.29 | 2,967.37 | 2,967.37 |
| 1TR001 | Prof. & Mrs. F. Jackson | 71CZ68 | Payout to Purpose | (2,263.53) | (2,176.33) | (2,176.33) |
| 1TR001 | Prof. & Mrs. F. Jackson | 71CZ69 | Payout for Admin Fee | (565.88) | (544.08) | (544.08) |
| 1TR003 | Shoals Marine Scholarship Fund | 552100 | Market Apprec on Investments | (110.74) | 1,792.12 | 1,792.12 |
| 1TR003 | Shoals Marine Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 71.35 | 71.35 |
| 1TR003 | Shoals Marine Scholarship Fund | 71CZ68 | Payout to Purpose | (2,204.56) | (1,842.85) | (1,842.85) |
| 1TR003 | Shoals Marine Scholarship Fund | 71CZ69 | Payout for Admin Fee | (551.14) | (460.71) | (460.71) |
| 1TR004 | Class of 1937 Professorship | 552100 | Market Apprec on Investments | 16,951.52 | (36,450.82) | (36,450.82) |
| 1TR004 | Class of 1937 Professorship | 552200 | Realized Gain & Loss on Investment | 5,917.04 | 14,701.63 | 14,701.63 |
| 1TR004 | Class of 1937 Professorship | 71CZ68 | Payout to Purpose | (11,214.50) | (10,782.48) | (10,782.48) |
| 1TR004 | Class of 1937 Professorship | 71CZ69 | Payout for Admin Fee | (2,803.60) | (2,695.62) | (2,695.62) |
| 1TS001 | Charles H. Stillings Trust | 552100 | Market Apprec on Investments | 83,086.95 | (178,659.70) | (178,659.70) |
| 1TS001 | Charles H. Stillings Trust | 552200 | Realized Gain & Loss on Investment | 29,056.21 | 71,988.51 | 71,988.51 |
| 1TS001 | Charles H. Stillings Trust | 71CZ68 | Payout to Purpose | (54,828.23) | (52,591.32) | (52,591.32) |
| 1TS001 | Charles H. Stillings Trust | 71CZ69 | Payout for Admin Fee | (13,707.04) | (13,147.83) | (13,147.83) |
| 1TS002 | Warren Brown Memorial Scholars | 552100 | Market Apprec on Investments | 1,209.75 | (2,601.31) | (2,601.31) |
| 1TS002 | Warren Brown Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 422.27 | 1,049.18 | 1,049.18 |
| 1TS002 | Warren Brown Memorial Scholars | 71CZ68 | Payout to Purpose | (800.33) | (769.49) | (769.49) |
| 1TS002 | Warren Brown Memorial Scholars | 71CZ69 | Payout for Admin Fee | (200.08) | (192.37) | (192.37) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552100 | Market Apprec on Investments | 3,976.71 | (8,551.09) | (8,551.09) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 552200 | Realized Gain & Loss on Investment | 1,388.09 | 3,448.89 | 3,448.89 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 71CZ68 | Payout to Purpose | (2,630.84) | (2,529.49) | (2,529.49) |
| 1TS003 | Carl & Ada Lundholm Mem Scholr | 71CZ69 | Payout for Admin Fee | (657.71) | (632.37) | (632.37) |
| 1TS004 | Peter G Markos Chemistry Endowment | 552100 | Market Apprec on Investments | 4,538.93 | (9,759.99) | (9,759.99) |
| 1TS004 | Peter G Markos Chemistry Endowment | 552200 | Realized Gain & Loss on Investment | 1,584.33 | 3,936.48 | 3,936.48 |
| 1TS004 | Peter G Markos Chemistry Endowment | 71CZ68 | Payout to Purpose | (3,002.77) | (2,887.09) | (2,887.09) |
| 1TS004 | Peter G Markos Chemistry Endowment | 71CZ69 | Payout for Admin Fee | (750.71) | (721.77) | (721.77) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552100 | Market Apprec on Investments | 1,170.84 | (2,517.65) | (2,517.65) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 552200 | Realized Gain & Loss on Investment | 408.69 | 1,015.44 | 1,015.44 |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 71CZ68 | Payout to Purpose | (774.58) | (744.74) | (744.74) |
| 1TS005 | Carlton E. Meader, Jr. Mem. Sc | 71CZ69 | Payout for Admin Fee | (193.65) | (186.19) | (186.19) |
| 1TS006 | Donald Melville | 552100 | Market Apprec on Investments | 21,283.09 | (45,764.97) | (45,764.97) |
| 1TS006 | Donald Melville | 552200 | Realized Gain & Loss on Investment | 7,429.00 | 18,458.29 | 18,458.29 |
| 1TS006 | Donald Melville | 71CZ68 | Payout to Purpose | (14,080.10) | (13,537.69) | (13,537.69) |
| 1TS006 | Donald Melville | 71CZ69 | Payout for Admin Fee | (3,520.00) | (3,384.42) | (3,384.42) |
| 1TS007 | W. C. & Clara D. Skoglund | 552100 | Market Apprec on Investments | 8,771.85 | (18,862.08) | (18,862.08) |
| 1TS007 | W. C. & Clara D. Skoglund | 552200 | Realized Gain & Loss on Investment | 3,061.87 | 7,607.60 | 7,607.60 |
| 1TS007 | W. C. & Clara D. Skoglund | 71CZ68 | Payout to Purpose | (5,803.13) | (5,579.57) | (5,579.57) |
| 1TS007 | W. C. & Clara D. Skoglund | 71CZ69 | Payout for Admin Fee | (1,450.78) | (1,394.89) | (1,394.89) |
| 1TS008 | Suzanne Urban Memorial Scholarship | 552100 | Market Apprec on Investments | 5,567.10 | (11,026.86) | (11,026.86) |
| 1TS008 | Suzanne Urban Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 2,065.69 | 4,361.53 | 4,361.53 |
| 1TS008 | Suzanne Urban Memorial Scholarship | 71CZ68 | Payout to Purpose | (3,329.26) | (3,041.45) | (3,041.45) |
| 1TS008 | Suzanne Urban Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (832.32) | (760.36) | (760.36) |
| 1TS009 | P. Wageman | 552100 | Market Apprec on Investments | 537.29 | (1,155.35) | (1,155.35) |
| 1TS009 | P. Wageman | 552200 | Realized Gain & Loss on Investment | 187.55 | 465.98 | 465.98 |
| 1TS009 | P. Wageman | 71CZ68 | Payout to Purpose | (355.45) | (341.76) | (341.76) |
| 1TS009 | P. Wageman | 71CZ69 | Payout for Admin Fee | (88.86) | (85.44) | (85.44) |
| 1TS010 | Ski Team UNH | 552100 | Market Apprec on Investments | 12,240.17 | (26,324.78) | (26,324.78) |
| 1TS010 | Ski Team UNH | 552200 | Realized Gain & Loss on Investment | 4,279.28 | 10,617.52 | 10,617.52 |
| 1TS010 | Ski Team UNH | 71CZ68 | Payout to Purpose | (8,099.11) | (7,787.11) | (7,787.11) |
| 1TS010 | Ski Team UNH | 71CZ69 | Payout for Admin Fee | (2,024.76) | (1,946.78) | (1,946.78) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552100 | Market Apprec on Investments | 3,960.45 | (8,516.18) | (8,516.18) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,382.43 | 3,434.81 | 3,434.81 |
| 1TS011 | Paul C. Sweet Scholarship Fund | 71CZ68 | Payout to Purpose | (2,620.10) | (2,519.16) | (2,519.16) |
| 1TS011 | Paul C. Sweet Scholarship Fund | 71CZ69 | Payout for Admin Fee | (655.00) | (629.79) | (629.79) |
| 1TS012 | A. Barr "whoops" Snively Schol | 552100 | Market Apprec on Investments | 2,028.28 | (4,365.67) | (4,365.67) |
| 1TS012 | A. Barr "whoops" Snively Schol | 552200 | Realized Gain & Loss on Investment | 708.40 | 1,757.53 | 1,757.53 |
| 1TS012 | A. Barr "whoops" Snively Schol | 71CZ68 | Payout to Purpose | (1,340.74) | (1,284.06) | (1,284.06) |
| 1TS012 | A. Barr "whoops" Snively Schol | 71CZ69 | Payout for Admin Fee | (335.17) | (321.01) | (321.01) |
| 1TS013 | Jere A. Chase Scholarship | 552100 | Market Apprec on Investments | 294.69 | (633.68) | (633.68) |
| 1TS013 | Jere A. Chase Scholarship | 552200 | Realized Gain & Loss on Investment | 102.87 | 255.58 | 255.58 |
| 1TS013 | Jere A. Chase Scholarship | 71CZ68 | Payout to Purpose | (194.96) | (187.45) | (187.45) |
| 1TS013 | Jere A. Chase Scholarship | 71CZ69 | Payout for Admin Fee | (48.74) | (46.86) | (46.86) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552100 | Market Apprec on Investments | 1,648.43 | (3,544.62) | (3,544.62) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 552200 | Realized Gain & Loss on Investment | 575.40 | 1,429.64 | 1,429.64 |
| 1TS014 | Frederick A. Johnson Mem. Sch | 71CZ68 | Payout to Purpose | (1,090.54) | (1,048.53) | (1,048.53) |
| 1TS014 | Frederick A. Johnson Mem. Sch | 71CZ69 | Payout for Admin Fee | (272.64) | (262.13) | (262.13) |
| 1TS015 | Philip C. Jones/1913 Trust | 552100 | Market Apprec on Investments | 2,153.30 | (4,630.18) | (4,630.18) |
| 1TS015 | Philip C. Jones/1913 Trust | 552200 | Realized Gain & Loss on Investment | 751.61 | 1,867.48 | 1,867.48 |
| 1TS015 | Philip C. Jones/1913 Trust | 71CZ68 | Payout to Purpose | (1,424.53) | (1,369.65) | (1,369.65) |
| 1TS015 | Philip C. Jones/1913 Trust | 71CZ69 | Payout for Admin Fee | (356.15) | (342.41) | (342.41) |
| 1TS016 | UNH 100 Club / General Award | 552100 | Market Apprec on Investments | 25,492.52 | (54,816.45) | (54,816.45) |
| 1TS016 | UNH 100 Club / General Award | 552200 | Realized Gain & Loss on Investment | 8,898.32 | 22,109.00 | 22,109.00 |
| 1TS016 | UNH 100 Club / General Award | 71CZ68 | Payout to Purpose | (16,864.88) | (16,215.19) | (16,215.19) |
| 1TS016 | UNH 100 Club / General Award | 71CZ69 | Payout for Admin Fee | (4,216.22) | (4,053.80) | (4,053.80) |
| 1TS017 | Creeley S. Buchanan Football | 552100 | Market Apprec on Investments | 858.27 | (1,845.53) | (1,845.53) |
| 1TS017 | Creeley S. Buchanan Football | 552200 | Realized Gain & Loss on Investment | 299.59 | 744.36 | 744.36 |
| 1TS017 | Creeley S. Buchanan Football | 71CZ68 | Payout to Purpose | (567.80) | (545.93) | (545.93) |
| 1TS017 | Creeley S. Buchanan Football | 71CZ69 | Payout for Admin Fee | (141.95) | (136.48) | (136.48) |
| 1TS018 | Craig Scholarship Fund | 552100 | Market Apprec on Investments | 8,701.96 | (18,711.81) | (18,711.81) |
| 1TS018 | Craig Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 3,037.48 | 7,546.99 | 7,546.99 |
| 1TS018 | Craig Scholarship Fund | 71CZ68 | Payout to Purpose | (5,756.89) | (5,535.12) | (5,535.12) |
| 1TS018 | Craig Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,439.22) | (1,383.78) | (1,383.78) |
| 1TS019 | Andrew Mooradian Endowed Schol | 552100 | Market Apprec on Investments | 3,300.22 | (7,096.45) | (7,096.45) |
| 1TS019 | Andrew Mooradian Endowed Schol | 552200 | Realized Gain & Loss on Investment | 1,151.97 | 2,862.20 | 2,862.20 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TS019 | Andrew Mooradian Endowed Schol | 71CZ68 | Payout to Purpose | (2,183.31) | (2,099.20) | (2,099.20) |
| 1TS019 | Andrew Mooradian Endowed Schol | 71CZ69 | Payout for Admin Fee | (545.83) | (524.80) | (524.80) |
| 1TS020 | Bernice Hill Class of 23 Endow | 552100 | Market Apprec on Investments | 5,104.18 | (10,975.51) | (10,975.51) |
| 1TS020 | Bernice Hill Class of 23 Endow | 552200 | Realized Gain & Loss on Investment | 1,781.65 | 4,426.73 | 4,426.73 |
| 1TS020 | Bernice Hill Class of 23 Endow | 71CZ68 | Payout to Purpose | (3,376.74) | (3,246.66) | (3,246.66) |
| 1TS020 | Bernice Hill Class of 23 Endow | 71CZ69 | Payout for Admin Fee | (844.16) | (811.66) | (811.66) |
| 1TS021 | Arden G. Atkins Scholarship | 552100 | Market Apprec on Investments | 12,135.72 | (26,095.41) | (26,095.41) |
| 1TS021 | Arden G. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 4,236.05 | 10,525.01 | 10,525.01 |
| 1TS021 | Arden G. Atkins Scholarship | 71CZ68 | Payout to Purpose | (8,028.54) | (7,719.26) | (7,719.26) |
| 1TS021 | Arden G. Atkins Scholarship | 71CZ69 | Payout for Admin Fee | (2,007.12) | (1,929.81) | (1,929.81) |
| 1TS022 | Ken Pope Endowed Scholarship | 552100 | Market Apprec on Investments | 1,109.74 | (2,386.27) | (2,386.27) |
| 1TS022 | Ken Pope Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 387.36 | 962.45 | 962.45 |
| 1TS022 | Ken Pope Endowed Scholarship | 71CZ68 | Payout to Purpose | (734.16) | (705.88) | (705.88) |
| 1TS022 | Ken Pope Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (183.54) | (176.47) | (176.47) |
| 1TS023 | Holt Endowed Fund | 552100 | Market Apprec on Investments | 11,500.05 | (24,723.23) | (24,723.23) |
| 1TS023 | Holt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 4,018.48 | 9,971.48 | 9,971.48 |
| 1TS023 | Holt Endowed Fund | 71CZ68 | Payout to Purpose | (7,605.28) | (6,902.01) | (6,902.01) |
| 1TS023 | Holt Endowed Fund | 71CZ69 | Payout for Admin Fee | (1,901.32) | (1,725.50) | (1,725.50) |
| 1TT001 | Lilac Endowment Fund | 552100 | Market Apprec on Investments | 2,129.73 | 0.00 | 0.00 |
| 1TT001 | Lilac Endowment Fund | 552200 | Realized Gain & Loss on Investment | 203.87 | 0.00 | 0.00 |
| 1TT001 | Lilac Endowment Fund | 71CZ68 | Payout to Purpose | (563.64) | 0.00 | 0.00 |
| 1TT001 | Lilac Endowment Fund | 71CZ69 | Payout for Admin Fee | (140.89) | 0.00 | 0.00 |
| 1TU001 | Walter W. Lucasse | 552100 | Market Apprec on Investments | 63,799.84 | (137,188.51) | (137,188.51) |
| 1TU001 | Walter W. Lucasse | 552200 | Realized Gain & Loss on Investment | 22,269.74 | 55,331.95 | 55,331.95 |
| 1TU001 | Walter W. Lucasse | 71CZ68 | Payout to Purpose | (42,207.56) | (40,581.59) | (40,581.59) |
| 1TU001 | Walter W. Lucasse | 71CZ69 | Payout for Admin Fee | (10,551.89) | (10,145.40) | (10,145.40) |
| 1TU002 | Alice M. Mitchell Scholarship | 552100 | Market Apprec on Investments | 12,783.74 | (27,488.88) | (27,488.88) |
| 1TU002 | Alice M. Mitchell Scholarship | 552200 | Realized Gain & Loss on Investment | 4,462.26 | 11,087.02 | 11,087.02 |
| 1TU002 | Alice M. Mitchell Scholarship | 71CZ68 | Payout to Purpose | (8,457.24) | (8,131.44) | (8,131.44) |
| 1TU002 | Alice M. Mitchell Scholarship | 71CZ69 | Payout for Admin Fee | (2,114.32) | (2,032.86) | (2,032.86) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552100 | Market Apprec on Investments | 8,785.93 | (19,288.05) | (19,288.05) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 552200 | Realized Gain & Loss on Investment | 3,139.70 | 7,536.00 | 7,536.00 |
| 1TU003 | Edward and Selma Bacon Simon Fund | 71CZ68 | Payout to Purpose | (5,584.48) | (5,017.23) | (5,017.23) |
| 1TU003 | Edward and Selma Bacon Simon Fund | 71CZ69 | Payout for Admin Fee | (1,396.12) | (1,254.31) | (1,254.31) |
| 1TU004 | Richard M. Ford Endowed Mem | 552100 | Market Apprec on Investments | 1,940.31 | (4,172.24) | (4,172.24) |
| 1TU004 | Richard M. Ford Endowed Mem | 552200 | Realized Gain & Loss on Investment | 677.28 | 1,682.79 | 1,682.79 |
| 1TU004 | Richard M. Ford Endowed Mem | 71CZ68 | Payout to Purpose | (1,283.64) | (1,234.19) | (1,234.19) |
| 1TU004 | Richard M. Ford Endowed Mem | 71CZ69 | Payout for Admin Fee | (320.91) | (308.55) | (308.55) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552100 | Market Apprec on Investments | 595.97 | (1,281.53) | (1,281.53) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 552200 | Realized Gain & Loss on Investment | 208.03 | 516.87 | 516.87 |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 71CZ68 | Payout to Purpose | (394.27) | (379.08) | (379.08) |
| 1TU005 | Agnes & M Jane Linen Scholarsh | 71CZ69 | Payout for Admin Fee | (98.57) | (94.77) | (94.77) |
| 1TU006 | Ben Thompson Trust | 552100 | Market Apprec on Investments | 33,074.63 | (415,753.96) | (415,753.96) |
| 1TU006 | Ben Thompson Trust | 552200 | Realized Gain & Loss on Investment | (15,562.47) | 33,745.21 | 33,745.21 |
| 1TU009 | Paul J Holloway Endowment Fund | 552100 | Market Apprec on Investments | 17,078.46 | (36,724.00) | (36,724.00) |
| 1TU009 | Paul J Holloway Endowment Fund | 552200 | Realized Gain & Loss on Investment | 5,961.88 | 14,811.81 | 14,811.81 |
| 1TU009 | Paul J Holloway Endowment Fund | 71CZ68 | Payout to Purpose | (11,298.54) | (10,863.29) | (10,863.29) |
| 1TU009 | Paul J Holloway Endowment Fund | 71CZ69 | Payout for Admin Fee | (2,824.64) | (2,715.82) | (2,715.82) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552100 | Market Apprec on Investments | 171,296.42 | (368,337.89) | (368,337.89) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 59,792.10 | 148,560.94 | 148,560.94 |
| 1TU010 | Gray-White-Shields Scholarship Fund | 71CZ68 | Payout to Purpose | (113,323.22) | (108,957.65) | (108,957.65) |
| 1TU010 | Gray-White-Shields Scholarship Fund | 71CZ69 | Payout for Admin Fee | (28,330.80) | (27,239.41) | (27,239.41) |
| 1TU013 | UNH Foreign Language Scholarship | 552100 | Market Apprec on Investments | 6,906.63 | (14,851.30) | (14,851.30) |
| 1TU013 | UNH Foreign Language Scholarship | 552200 | Realized Gain & Loss on Investment | 2,410.81 | 5,989.95 | 5,989.95 |
| 1TU013 | UNH Foreign Language Scholarship | 71CZ68 | Payout to Purpose | (4,569.16) | (4,389.42) | (4,389.42) |
| 1TU013 | UNH Foreign Language Scholarship | 71CZ69 | Payout for Admin Fee | (1,142.29) | (1,097.36) | (1,097.36) |
| 1TU014 | UNH Engineering Scholarship | 552100 | Market Apprec on Investments | 6,797.62 | (14,616.94) | (14,616.94) |
| 1TU014 | UNH Engineering Scholarship | 552200 | Realized Gain & Loss on Investment | 2,372.76 | 5,895.42 | 5,895.42 |
| 1TU014 | UNH Engineering Scholarship | 71CZ68 | Payout to Purpose | (4,497.06) | (4,323.82) | (4,323.82) |
| 1TU014 | UNH Engineering Scholarship | 71CZ69 | Payout for Admin Fee | (1,124.25) | (1,080.96) | (1,080.96) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552100 | Market Apprec on Investments | 2,018.01 | (4,339.33) | (4,339.33) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 552200 | Realized Gain & Loss on Investment | 704.40 | 1,750.17 | 1,750.17 |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 71CZ68 | Payout to Purpose | (1,335.04) | (1,283.61) | (1,283.61) |
| 1TU015 | T. Ralph & Isabelle Meyers Fund | 71CZ69 | Payout for Admin Fee | (333.76) | (320.90) | (320.90) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552100 | Market Apprec on Investments | 3,818.95 | (5,224.21) | (5,224.21) |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,238.51 | 2,107.07 | 2,107.07 |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 71CZ68 | Payout to Purpose | (1,607.28) | (1,545.37) | (1,545.37) |
| 1TU016 | Joseph L. Robinson Scholarship Fund | 71CZ69 | Payout for Admin Fee | (401.82) | (386.34) | (386.34) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552100 | Market Apprec on Investments | 2,936,490.25 | (6,458,241.26) | (6,458,241.26) |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 552200 | Realized Gain & Loss on Investment | 1,046,447.21 | 2,510,960.02 | 2,510,960.02 |
| 1TU020 | UNIQUE Endowment Alloc Plan-UNH | 71CZ68 | Payout to Purpose | (2,174,755.00) | (1,834,410.00) | (1,834,410.00) |
| 1TU021 | Raymond and Anna Tuttle Trust | 552100 | Market Apprec on Investments | 39,405.21 | (238,535.61) | (238,535.61) |
| 1TU021 | Raymond and Anna Tuttle Trust | 552200 | Realized Gain & Loss on Investment | (5,808.13) | 102,064.73 | 102,064.73 |
| 1TX001 | Marine Docent Endowment Fund | 552100 | Market Apprec on Investments | 1,539.08 | (33,973.26) | (33,973.26) |
| 1TX001 | Marine Docent Endowment Fund | 552200 | Realized Gain & Loss on Investment | (380.63) | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 5,875,793.75 | (22,439,960.42) | (22,439,960.42) |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1GB097 | Tuttle Enviromental Horticul | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| 1TD020 | Velma W. Scruton Fund | 552300 | Endowment Yield | (4,140.82) | (3,970.15) | (3,970.15) |
| 1TD020 | Velma W. Scruton Fund | 71CZ67 | LI&A/Trust Investment Fees | (6,378.90) | (8,585.78) | (8,585.78) |
| 1TG008 | John S. Elliott Fund | 552300 | Endowment Yield | 69,126.84 | (118,608.23) | (118,608.23) |
| 1TG008 | John S. Elliott Fund | 71CZ67 | LI&A/Trust Investment Fees | (110,811.53) | (155,872.78) | (155,872.78) |
| 1TU006 | Ben Thompson Trust | 552300 | Endowment Yield | 187,734.32 | 24,763.15 | 24,763.15 |
| 1TU006 | Ben Thompson Trust | 71CZ67 | LI&A/Trust Investment Fees | (29,579.02) | (32,378.37) | (32,378.37) |
| 1TU021 | Raymond and Anna Tuttle Trust | 552300 | Endowment Yield | (25,303.09) | (44,979.42) | (44,979.42) |
| 1TU021 | Raymond and Anna Tuttle Trust | 71CZ67 | LI&A/Trust Investment Fees | (16,347.03) | (24,874.71) | (24,874.71) |
| 1TX001 | Marine Docent Endowment Fund | 552300 | Endowment Yield | 3,150.88 | 8,403.11 | 8,403.11 |
| 1TX001 | Marine Docent Endowment Fund | 71CZ67 | LI&A/Trust Investment Fees | (15.00) | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 67,436.65 | (356,103.18) | (356,103.18) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 13D091 | C19-iLearn NH | 8I0040 | Mand Trans In-Lease Pymts | (162,250.02) | 0.00 | 0.00 |
| 13R312 | NH Broadband Mapping | 8I0040 | Mand Trans In-Lease Pymts | (14,127.79) | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (1,365,216.36) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 132,552.00 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8I0040 | Mand Trans In-Lease Pymts | 35,455.20 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (27,352.00) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (323,020.67) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O0025 | Mand Trans Out-Interest Payments | (48,691.68) | (71,284.08) | (71,284.08) |
| 1AJMUB | UNH Memorial Union | 8O0030 | Mand Trans Out-Principal Payments | (593,472.00) | (564,810.00) | (564,810.00) |
| 1AJREC | Campus Recreation | 8I0040 | Mand Trans In-Lease Pymts | (16,617.33) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O0025 | Mand Trans Out-Interest Payments | (994,269.15) | (1,032,614.18) | (1,032,614.18) |
| 1AJREC | Campus Recreation | 8O0030 | Mand Trans Out-Principal Payments | (668,488.73) | (992,440.05) | (992,440.05) |
| 1AJWHT | Whittemore Center | 8O0025 | Mand Trans Out-Interest Payments | 0.00 | (173,626.32) | (173,626.32) |
| 1AJWHT | Whittemore Center | 8O0030 | Mand Trans Out-Principal Payments | 0.00 | (1,334,092.55) | (1,334,092.55) |
| 1AQHOS | UNH Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (1,031,779.74) | (1,085,504.49) | (1,085,504.49) |
| 1AQHOS | UNH Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (1,423,011.89) | (1,355,610.40) | (1,355,610.40) |
| 1AQHOU | UNH Housing | 8O0025 | Mand Trans Out-Interest Payments | (3,565,551.19) | (3,758,829.32) | (3,758,829.32) |
| 1AQHOU | UNH Housing | 8O0030 | Mand Trans Out-Principal Payments | (5,076,067.94) | (4,831,952.94) | (4,831,952.94) |
| 1AQPRN | Printing Services | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (25,248.00) | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 8O0025 | Mand Trans Out-Interest Payments | (120,262.62) | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 8O0030 | Mand Trans Out-Principal Payments | (1,401,707.91) | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (512,836.62) | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 8I0040 | Mand Trans In-Lease Pymts | (2,083.33) | 0.00 | 0.00 |
| 1DKADJ | UNH ET&S Int Desig Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (39,313.00) | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (24,284.15) | 0.00 | 0.00 |
| 1NK050 | ET&S Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 2,988,555.80 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I00 | Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O00 | Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I00 | Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I0015 | Mand Trans In-Cap Lease Int Pmts | 159,782.35 | 215,976.33 | 215,976.33 |
| 1NU002 | UNH Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 1,351,837.65 | 1,243,043.67 | 1,243,043.67 |
| 1NU002 | UNH Equipment | 8O00 | Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (132,552.00) | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 1,524,567.80 | 1,626,072.32 | 1,626,072.32 |
| 1NU006 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 2,669,511.00 | 2,537,613.00 | 2,537,613.00 |
| 1NU008 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 153,901.50 | 225,310.10 | 225,310.10 |
| 1NU008 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 1,875,808.00 | 1,785,215.01 | 1,785,215.01 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 759,725.31 | 796,706.24 | 796,706.24 |
| 1NU013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 970,749.22 | 924,523.05 | 924,523.05 |
| 1NU015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 922,523.59 | 967,429.00 | 967,429.00 |
| 1NU015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 1,178,766.88 | 1,122,635.13 | 1,122,635.13 |
| 1NU023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 1,031,055.78 | 1,081,244.18 | 1,081,244.18 |
| 1NU023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 1,317,445.34 | 1,254,709.86 | 1,254,709.86 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 3,590,808.46 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 8O0040 | Mand Trans Out-Lease Pymts | (335,402.54) | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 29,636.64 | 52,524.43 | 52,524.43 |
| 1NU09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 235,024.83 | 572,195.05 | 572,195.05 |
| 1NU15A | UNH 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 1,339,143.76 | 1,372,572.12 | 1,372,572.12 |
| 1NU15A | UNH 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 915,443.20 | 882,014.84 | 882,014.84 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8I0040 | Mand Trans In-Lease Pymts | 299,947.32 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (1,639,503.91) | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 8I0040 | Mand Trans In-Lease Pymts | (12,500.00) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O0040 | Mand Trans Out-Lease Pymts | (963.00) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I0040 | Mand Trans In-Lease Pymts | (24,441.67) | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 8I0040 | Mand Trans In-Lease Pymts | (83,179.21) | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 8I0040 | Mand Trans In-Lease Pymts | (5,203.22) | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 8I0040 | Mand Trans In-Lease Pymts | (6,176.57) | 0.00 | 0.00 |
| 1UKADJ | UNH ET&S Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (663,203.75) | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8I0040 | Mand Trans In-Lease Pymts | (402,874.66) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 1UT001 | Energy and Campus Development | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | (159,782.35) | (215,976.33) | (215,976.33) |
| 1UT001 | Energy and Campus Development | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (1,299,237.65) | (1,243,043.67) | (1,243,043.67) |
| 1UU002 | Inst Destiny One Online Payments | 8I0040 | Mand Trans In-Lease Pymts | (4,139.00) | 0.00 | 0.00 |
| 1XKADJ | UNH ET&S Unexpended Plant Adjust | 8O0040 | Mand Trans Out-Lease Pymts | (1,277,430.00) | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 8O0040 | Mand Trans Out-Lease Pymts | 0.00 | 0.00 | 0.00 |
| 1XTQ50 | Hetzel Hall Renovation | 8I0010 | Mand Trans In-HEFA Funding | 0.00 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 8I0010 | Mand Trans In-HEFA Funding | 0.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 8I0010 | Mand Trans In-HEFA Funding | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (0.02) | (0.00) | (0.00) |
| **B55NTRAN - Transfers, net** | | | | | | |
| 112199 | Cold Regions Operations | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 112223 | IPA, Navy | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (129.59) | (129.59) |
| 115132 | ADEON | 8O1063 | NonMand Tran Out-PI Share F&A | (153,367.39) | 0.00 | 0.00 |
| 11XH03 | SL Renewable Resource | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 11XH31 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH33 | Smith Lever County | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH35 | SL Part Time Farming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH42 | Smith Lever State | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 11XH43 | Smith Lever County | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 13D079 | Teen Fatherhood Program | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (39,530.85) | (39,530.85) |
| 13D087 | UNH-TRRE | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (521.72) | (521.72) |
| 13D088 | UNH 4U - Voc Rehab | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 13D090 | Proposal Study School Funding | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (19,645.20) | (19,645.20) |
| 13H302 | C19 Supp'l CARES | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 13V224 | Nutrient Pollution Implement | 8O1063 | NonMand Tran Out-PI Share F&A | (18,162.32) | 0.00 | 0.00 |
| 13Z157 | NHPG FY19-FY20 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 143414 | SIPM Compton Telescope | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 143521 | Lightning Advisory Panel | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 143556 | Lightening Advisory Panel 2021 | 8O1063 | NonMand Tran Out-PI Share F&A | (722.99) | 0.00 | 0.00 |
| 147811 | Alexandra Padilla NSF Fellow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 147961 | Wyatt Shell NSF GRFP | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 147A04 | GRFP: Alexandria Hidrovo | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 147A05 | GRFP: Sydney Birch | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,824.82) | (7,824.82) |
| 147A22 | GRFP: Emily Snowman | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (7,214.85) | (7,214.85) |
| 14AX10 | Sullivan County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (15,220.42) | (15,220.42) |
| 14B191 | Baseband | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 77,238.63 | 0.00 | 0.00 |
| 14B191 | Baseband | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (34,031.36) | (34,031.36) |
| 14B191 | Baseband | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B191 | Baseband | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 116,471.22 | 116,471.22 |
| 14B192 | InterOperability Lab, IOLGeneral | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B192 | InterOperability Lab, IOLGeneral | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,175.79) | (1,175.79) |
| 14B192 | InterOperability Lab, IOLGeneral | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (165,342.44) | (920,000.00) | (920,000.00) |
| 14B192 | InterOperability Lab, IOLGeneral | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (49,000.00) | (34,324.15) | (34,324.15) |
| 14B203 | Fibre Channel and iSCSI | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B203 | Fibre Channel and iSCSI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B206 | Wireless Networks | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B206 | Wireless Networks | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (51,019.98) | (60,285.20) | (60,285.20) |
| 14B206 | Wireless Networks | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 71,134.39 | 0.00 | 0.00 |
| 14B214 | Broadband | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B214 | Broadband | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (188,394.51) | (188,394.51) |
| 14B214 | Broadband | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,499.56 | 18,721.02 | 18,721.02 |
| 14B215 | Ethernet Switching Protocols | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B215 | Ethernet Switching Protocols | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B266 | I-Scsi | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12,000.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B347 | IPv6 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (557,308.05) | (616,155.14) | (616,155.14) |
| 14B347 | IPv6 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 107,764.76 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (61,388.98) | (61,388.98) |
| 14B348 | Power over Ethernet | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B348 | Power over Ethernet | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B369 | Serial Attached SCSI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B604 | MIPI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,852.31 | 0.00 | 0.00 |
| 14B676 | Avnu | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,125.02) | (1,125.02) |
| 14B676 | Avnu | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B676 | Avnu | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25,549.76 | 34,263.67 | 34,263.67 |
| 14B707 | 1588 - Precision Clock | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B707 | 1588 - Precision Clock | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 211,000.20 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14B765 | NVMe | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (209,599.47) | (209,599.47) |
| 14B765 | NVMe | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,043.42) | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,288,462.07 | 1,272,998.06 | 1,272,998.06 |
| 14B899 | IOL Equipment Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B899 | IOL Equipment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 202,505.47 | 185,961.03 | 185,961.03 |
| 14B946 | Time Sensitive Networks and SPE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B946 | Time Sensitive Networks and SPE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B952 | Near-Field MIMO | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B966 | Sustained Real-Time Turbidity | 8O1063 | NonMand Tran Out-PI Share F&A | (693.90) | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9,793.74 | 235.30 | 235.30 |
| 14B970 | Viavi MLTT Support Project | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B970 | Viavi MLTT Support Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14B979 | Deep Water Atlantic Habitats | 8O1063 | NonMand Tran Out-PI Share F&A | (88,774.73) | 0.00 | 0.00 |
| 14B984 | Open Source | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 14,537.30 | 0.00 | 0.00 |
| 14B984 | Open Source | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B984 | Open Source | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (41,482.86) | (41,482.86) |
| 14B986 | IOL Software Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14B986 | IOL Software Development | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 981,027.67 | 1,347,173.51 | 1,347,173.51 |
| 14BA06 | IOL Investments | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14BA06 | IOL Investments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,001,338.19) | (708,650.30) | (708,650.30) |
| 14BA30 | Workplace Sexual Harassment | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (5,186.64) | (5,186.64) |
| 14BA33 | Laser Range Finder Project | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA36 | ENSEMBLE Toolkit | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 14BA46 | NVMe Over Fabrics | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (183,357.20) | (100,386.82) | (100,386.82) |
| 14BA58 | Watts Water | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA63 | Rumen Protected Lysine | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA65 | TO 366 SSY Youth Emp. | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA66 | Summit TO #459 MRFC | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA68 | Misc Business 11/21/19 - 5/31/20 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14BA81 | Mercer-EVV | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14BA87 | Misc Business 05.1.20-04.30.21 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (215,970.71) | (215,970.71) |
| 14BA96 | CSA Ocean Sciences JOB 3536 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (19,150.35) | (19,150.35) |
| 14BA97 | CSA Ocean Sciences JOB 3352 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (6,831.04) | (6,831.04) |
| 14BA98 | Shoreline Options Survey | 8O1063 | NonMand Tran Out-PI Share F&A | (1,402.00) | 0.00 | 0.00 |
| 14BB03 | Lessons learned from SSA Demo | 8O1063 | NonMand Tran Out-PI Share F&A | (4,135.32) | 0.00 | 0.00 |
| 14BB12 | Azimuth Incorporated | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (32,506.33) | (32,506.33) |
| 14BB15 | Misc Bus 04-01-21 - 05-31-22 | 8O1063 | NonMand Tran Out-PI Share F&A | (157,214.98) | 0.00 | 0.00 |
| 14BB18 | Supp'l Sodium Butyrate and Mon | 8O1063 | NonMand Tran Out-PI Share F&A | (19,230.60) | 0.00 | 0.00 |
| 14BB20 | Brodeur Partners Survey Recur. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (560.77) | (560.77) |
| 14BB32 | Novel Acoustic Source Concepts | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (12,796.28) | (12,796.28) |
| 14BB35 | Bioavailability of Kessent M2 | 8O1063 | NonMand Tran Out-PI Share F&A | (9,574.81) | 0.00 | 0.00 |
| 14BB44 | Dynamics and Dispersion of Met | 8O1063 | NonMand Tran Out-PI Share F&A | (137,441.35) | 0.00 | 0.00 |
| 14BB47 | SML 2022 | 8O1064 | Faculty Start Up Transfers Out | (500.00) | 0.00 | 0.00 |
| 14BB51 | Bioavailability of LysiGEM 1.5 | 8O1063 | NonMand Tran Out-PI Share F&A | (31,322.29) | 0.00 | 0.00 |
| 14BB60 | Environmental Management; Envi | 8O1063 | NonMand Tran Out-PI Share F&A | (11,747.24) | 0.00 | 0.00 |
| 14F165 | Hemoglobin Oxygen Therapeutic | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F179 | Plasma Lys Concentrations | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F181 | Nagoya University Visiting Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14F181 | Nagoya University Visiting Sci | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14F200 | UNIKE on Mycotoxin | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F202 | Plasma Sulfur Amino Acid Level | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14F204 | Rumen Protected Lys Products | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (7,283.27) | (7,283.27) |
| 14F209 | Determining Plasma Lys and Met | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (11,195.56) | (11,195.56) |
| 14F210 | Wffectiveness of Adi-Flow on n | 8O1063 | NonMand Tran Out-PI Share F&A | (9,216.85) | 0.00 | 0.00 |
| 14F218 | University of Munster- Fellows | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,700.32) | (1,700.32) |
| 14F219 | Methionine Prototype Trial Usi | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (3,202.88) | (3,202.88) |
| 14F227 | WHO Report on What Works to Pr | 8O1063 | NonMand Tran Out-PI Share F&A | (2,721.91) | 0.00 | 0.00 |
| 14F229 | Adisseo - Methionine Prototype | 8O1063 | NonMand Tran Out-PI Share F&A | (7,259.83) | 0.00 | 0.00 |
| 14G293 | IDN 6 SSA Facilitation and Int | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (19,761.69) | (19,761.69) |
| 14G295 | oTherm | 8O1063 | NonMand Tran Out-PI Share F&A | (883.03) | 0.00 | 0.00 |
| 14G302 | Friends of Fulbright Undergrad | 8O1063 | NonMand Tran Out-PI Share F&A | (36,706.02) | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 277,202.98 | 227,794.21 | 227,794.21 |
| 14GX00 | Forestry-Cty Reimbursal | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 14GX00 | Forestry-Cty Reimbursal | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX56 | Hillsborough County FY '17 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX81 | Belknap County FY '20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX82 | Carroll County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX83 | Cheshire County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX85 | Grafton County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX86 | Hillsborough County FY20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX87 | Merrimack County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX88 | Rockingham County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX89 | Strafford County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX90 | Sullivan County FY 20 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14GX91 | Belknap County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,062.41) | (3,062.41) |
| 14GX92 | Carroll County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (20,924.10) | (20,924.10) |
| 14GX93 | Cheshire County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (12,894.71) | (12,894.71) |
| 14GX94 | Coos County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (20,877.43) | (20,877.43) |
| 14GX95 | Grafton County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (15,325.75) | (15,325.75) |
| 14GX96 | Hillsborough County FY21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (35,452.87) | (35,452.87) |
| 14GX97 | Merrimack County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (67,446.85) | (67,446.85) |
| 14GX98 | Rockingham County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (20,071.91) | (20,071.91) |
| 14GX99 | Strafford County FY 21 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (16,517.76) | (16,517.76) |
| 14GXA0 | Grafton County FY22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,135.52) | 0.00 | 0.00 |
| 14GXA1 | Hillsborough County FY22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (85,808.91) | 0.00 | 0.00 |
| 14GXA2 | Rockingham County FY22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (51,563.84) | 0.00 | 0.00 |
| 14GXA3 | Sullivan County FY22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.92) | 0.00 | 0.00 |
| 14GXA4 | Belknap County 22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,633.96) | 0.00 | 0.00 |
| 14GXA5 | Carroll County 22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (36,285.56) | 0.00 | 0.00 |
| 14GXA7 | Coos County 22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (37,778.84) | 0.00 | 0.00 |
| 14GXA8 | Merrimack County 22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (54,995.43) | 0.00 | 0.00 |
| 14NG25 | Center Broadband Excellence | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (48,220.90) | (48,220.90) |
| 14NG26 | DWH GoMRI | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NH34 | DWH GoMRI Year 2- Jan 2017 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NH78 | NHEEMC Mathematics Instruction | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (60.53) | (60.53) |
| 14NI39 | IDN Region 4 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (21,271.23) | (21,271.23) |
| 14NI52 | DWH GoMRI Year 3 - Jan 2018 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NI77 | HYPE Program 2018 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ28 | BHI Year 4 Funding | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ41 | IDN 5 SSA Continuation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ42 | Student Cognition Toolbox | 8O1063 | NonMand Tran Out-PI Share F&A | (124.14) | 0.00 | 0.00 |
| 14NJ62 | IDN 7 SSA Continuation | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ75 | ECHO Planning | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ79 | Enhancing NH Quality | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ85 | Pediatric Primary Care | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NJ92 | Integrated Seaweed Hatchery | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,963.22) | (1,963.22) |
| 14NK01 | IDN1 Project SOW 8 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NK03 | NNE ECHO Cares Yr3 | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NK10 | IDN Region 4-Revised Workplan | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (5,084.44) | (5,084.44) |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 14NK20 | Parity Guide Update | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NK33 | NH Humanities Collaborative | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (9,197.44) | (9,197.44) |
| 14NK39 | WITH Foundation Grant | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,902.99) | (2,902.99) |
| 14NK54 | Food Security & Health | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NK60 | Free and Reduced Price Lunch | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14NL17 | Growing a strong coalition for | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (596.90) | (596.90) |
| 14NL37 | NH Telehealth Alliance | 8O1063 | NonMand Tran Out-PI Share F&A | (11,355.03) | 0.00 | 0.00 |
| 14NL64 | Building A More Effective Food | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (76.60) | (76.60) |
| 14NL69 | NH 4-H Unplugged Series | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 64.86 | 64.86 |
| 14NM08 | PFW - Oyster Aquaculture and R | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (671.57) | (671.57) |
| 14NM19 | 42 CFR Part II | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,339.09) | (1,339.09) |
| 14NM29 | NHCBHA | 8O1063 | NonMand Tran Out-PI Share F&A | (2,360.65) | 0.00 | 0.00 |
| 14NM91 | Exeter SUD | 8O1063 | NonMand Tran Out-PI Share F&A | (10,044.74) | 0.00 | 0.00 |
| 14NN59 | Seacoast Health Assessment | 8O1063 | NonMand Tran Out-PI Share F&A | (2,453.14) | 0.00 | 0.00 |
| 14UD16 | Violence and Stalking Prevent | 8O1063 | NonMand Tran Out-PI Share F&A | (43,527.49) | 0.00 | 0.00 |
| 14UE03 | Food-Related Hardships | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (206.21) | (206.21) |
| 14UE63 | Positive Action Program | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14UE65 | NHSoC- Evaluation of System of | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14UE66 | MRSoC- Evaluation of System | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14UF10 | Project SCOPE | 8O1063 | NonMand Tran Out-PI Share F&A | (6,478.63) | 0.00 | 0.00 |
| 14UF38 | NHBCS Cardiometabolic follow u | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14UF40 | Opportunistic Sensing, Data | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (12,873.03) | (12,873.03) |
| 14UF43 | Survival, recruitment, and mov | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,119.02) | (2,119.02) |
| 14UG85 | Centralized Data Collection Pr | 8O1063 | NonMand Tran Out-PI Share F&A | (30,834.52) | 0.00 | 0.00 |
| 14UG87 | Centralized Data Collection Pr | 8O1063 | NonMand Tran Out-PI Share F&A | (2,042.19) | 0.00 | 0.00 |
| 14UG97 | Centralized Data Collection Pr | 8O1063 | NonMand Tran Out-PI Share F&A | (2,038.09) | 0.00 | 0.00 |
| 14UH21 | In vitro rumen and intestinal | 8O1063 | NonMand Tran Out-PI Share F&A | (101.08) | 0.00 | 0.00 |
| 14ZAD1 | UNH P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 102,778.85 | 29,847.29 | 29,847.29 |
| 14ZAD1 | UNH P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (3,436,239.20) | (2,959,835.94) | (2,959,835.94) |
| 14ZAD2 | UNH P2 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 3,916.00 | 9,490.08 | 9,490.08 |
| 14ZAD2 | UNH P2 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (205,690.57) | (273,951.49) | (273,951.49) |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14ZCLR | UNH Cost Sharing Clearing Fund | 8I1004 | NonMand Tran In-Cost Share F&A | (831,566.45) | (708,211.95) | (708,211.95) |
| 14ZU00 | CWS Balance Sheet Activity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU16 | CWS Dover Group Home | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU17 | CWS City of Rochester | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU19 | CWS Town of Exeter | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU20 | CWS Exeter School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU23 | CWS Greater Ports Chamber of Comm | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU28 | CWS Manchester Boys Girls Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU29 | CWS Newmarket Park & Recreation Dep | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU32 | CWS Town of Newmarket | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU33 | NH Natural Heritage Inven | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU36 | CWS Portsmouth Police Department | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU37 | CWS Portsmouth Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU38 | CWS Strafford Regional Planning Co | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU39 | CWS Portsmouth Recreation Dept | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU40 | CWS Portsmouth School District | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU41 | CWS Rochester Public Library | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU43 | CWS Seacoast Regional Counseling | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU46 | CWS Somersworth School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU47 | CWS Strafford Regional Planning Co | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU65 | CWS CLL | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU70 | CWS City of Manchester Youth Serv | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZU84 | Newmarket School District | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 14.41 | 0.06 | 0.06 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1003 | NonMand Tran Out-Cost Share | 6.19 | (1.34) | (1.34) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.01) | (0.10) | (0.10) |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 14ZUNH | Restricted Rev Adjustment- UNH | 8OZVCS | NMT FOR VOLUNTARY COST SHARING | 0.00 | 0.01 | 0.01 |
| 15AX10 | Sullivan County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (33,077.74) | (33,077.74) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15C162 | UNH Undistributed Salaries | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (0.05) | (0.05) |
| 15C915 | Moose Population Dynamics - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15C915 | Moose Population Dynamics - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA23 | Student Support Services - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA27 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA48 | WWRC Info Transfer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA49 | WRRC Administration Cost Share | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA61 | Silvicultural Strategies - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.05 | 0.05 |
| 15CA72 | Institutional Commitment | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CA72 | Institutional Commitment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA76 | Year 2 funding - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CA89 | TQP-Coop Ext | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CA90 | UNH-TRRE - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 840.57 | 7,059.70 | 7,059.70 |
| 15CA90 | UNH-TRRE - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (11,343.08) | 123,138.44 | 123,138.44 |
| 15CA90 | UNH-TRRE - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (4,263.86) | 34,158.91 | 34,158.91 |
| 15CA90 | UNH-TRRE - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | (494,825.32) | (494,825.32) |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA98 | WRRC Info Transfer YR2 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CA99 | WRRC Administration YR2 - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 8I1003 | NonMand Tran In-Cost Share | 0.02 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB03 | Old-Growth Forests Dynamics - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB04 | Long-Term Research in Northern - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB07 | NSRC: Theme 2 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB08 | NH Space Grant Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 303.49 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 555.96 | 0.00 | 0.00 |
| 15CB11 | Effects of Stress Factors - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 45.00 | 0.00 | 0.00 |
| 15CB14 | PnET-CN Model Enhancement C-S | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB17 | Northern Forest Response - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 15CB18 | Student Support Services-Yr 3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB18 | Student Support Services-Yr 3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB25 | EPO Regulated Eythropoiesis C-S | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB26 | Southern Pine Beetle Long Isl - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB29 | FTA Transit Information Signage-Mat | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 3,500.00 | 3,500.00 |
| 15CB41 | Investing in Our Future - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB41 | Investing in Our Future - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,198.66 | 8,745.43 | 8,745.43 |
| 15CB41 | Investing in Our Future - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,428.39 | 57,176.97 | 57,176.97 |
| 15CB41 | Investing in Our Future - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,361.70 | 21,498.54 | 21,498.54 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8I1003 | NonMand Tran In-Cost Share | 63,011.82 | (14,306.27) | (14,306.27) |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 31,224.18 | 27,595.96 | 27,595.96 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB43 | NH Sea Grant 2018-2021 Omnibus - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 803.00 | 803.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 12,247.19 | 2,467.49 | 2,467.49 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 17,871.72 | 3,551.00 | 3,551.00 |
| 15CB44 | Continuous, High Yield Kelp - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,380.20 | 1,335.17 | 1,335.17 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.97 | 0.97 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB45 | Nature-Based Coastal Infra - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB46 | Tsavalas EPScOR Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (110.71) | (110.71) |
| 15CB46 | Tsavalas EPScOR Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB47 | Varga EPScOR - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.18 | 0.18 |
| 15CB48 | Creating Functioning Landscape CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.03 | 0.03 |
| 15CB48 | Creating Functioning Landscape CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB48 | Creating Functioning Landscape CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB51 | Science-Based Rehabilitation - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB52 | CS Sustainability of NE Aquacult | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB53 | Communications - CS | 8I1003 | NonMand Tran In-Cost Share | 22,227.66 | 129,601.04 | 129,601.04 |
| 15CB53 | Communications - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,763.99 | 33,709.93 | 33,709.93 |
| 15CB54 | Watson Jonah Crabs - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB54 | Watson Jonah Crabs - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB55 | Watts Ecosystem Assessments - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB56 | Whistler Vibrio - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (1,445.35) | (1,445.35) |
| 15CB57 | Berlinsky-Striped Bass - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB57 | Berlinsky-Striped Bass - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB60 | Education - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 11,110.45 | 11,110.45 |
| 15CB60 | Education - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,771.13 | 2,771.13 |
| 15CB61 | Workforce Development - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 48.00 | 48.00 |
| 15CB61 | Workforce Development - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (0.26) | 16.90 | 16.90 |
| 15CB61 | Workforce Development - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CB61 | Workforce Development - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 30,236.25 | 30,236.25 |
| 15CB62 | Extension - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,895.62 | 7,735.55 | 7,735.55 |
| 15CB62 | Extension - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,378.05 | 0.00 | 0.00 |
| 15CB62 | Extension - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,919.96 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB69 | Contact Lens-Corneal Melting CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB70 | Manure Fertilization Nutrient - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB72 | Education Tuition Partnership - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB73 | UCEDD FY19 Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB74 | Victims of Crime Act (VOCA) - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB78 | 2018-19 NOAA Great Bay System - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB80 | WRRC Administration Yr3 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB81 | WRRC Info Transfer Yr3 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 6,769.24 | 6,769.24 |
| 15CB85 | Fellowship Program Supplement - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,425.90 | 3,425.90 |
| 15CB85 | Fellowship Program Supplement - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB85 | Fellowship Program Supplement - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB86 | Offshore Aquaculture Demo - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB90 | Student Support Services-Yr 4 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8I1003 | NonMand Tran In-Cost Share | (0.03) | 0.00 | 0.00 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 13,151.15 | 10,877.89 | 10,877.89 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 19,068.42 | 15,654.50 | 15,654.50 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,973.76 | 5,885.61 | 5,885.61 |
| 15CB91 | MRI: NMR Spectrometer - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB92 | Prairie Mole Cricket - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.01 | 0.01 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CB93 | Prairie Mole Cricket Yr 2 & 3- CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 8I1003 | NonMand Tran In-Cost Share | 200,000.00 | 218,000.00 | 218,000.00 |
| 15CB94 | RII-Track 1 Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 95,987.79 | 91,690.30 | 91,690.30 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 47,213.05 | 45,243.00 | 45,243.00 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 16,855.07 | 17,012.00 | 17,012.00 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 16,337.00 | 0.00 | 0.00 |
| 15CB94 | RII-Track 1 Cost Share | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CB95 | Great Bay Waterbody - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB99 | RII-Track 1 E.Berda CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 1,052.50 | 1,052.50 |
| 15CBUS | Undistributed Salaries for COLSA | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 873.77 | 873.77 |
| 15CBUS | Undistributed Salaries for COLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CBUS | Undistributed Salaries for COLSA | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CC00 | RII-Track 1 M.Knezevic CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 4,842.50 | 9,132.50 | 9,132.50 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 8I1004 | NonMand Tran In-Cost Share F&A | 8,425.94 | 8,353.22 | 8,353.22 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 12,009.10 | 12,021.12 | 12,021.12 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,287.25 | 4,519.94 | 4,519.94 |
| 15CC01 | RII-Track 1 J.Tsavalas CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 3,160.50 | 5,177.00 | 5,177.00 |
| 15CC04 | 2019 SBDC Central - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC04 | 2019 SBDC Central - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC05 | TeleECHO Infrastructure - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 8,537.10 | 8,537.10 |
| 15CC05 | TeleECHO Infrastructure - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 563.18 | 563.18 |
| 15CC08 | ENSEMBLE Toolkit - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC08 | ENSEMBLE Toolkit - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC09 | WRRC Water Quality Yr 3 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC11 | Ocean Exploration Cooperative - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 23,475.38 | 23,475.38 |
| 15CC11 | Ocean Exploration Cooperative - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 33,783.57 | 33,783.57 |
| 15CC11 | Ocean Exploration Cooperative - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 12,702.55 | 12,702.55 |
| 15CC14 | NH Invasives Academy CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC14 | NH Invasives Academy CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC15 | Town Forests & Citizen Science CS | 8I1004 | NonMand Tran In-Cost Share F&A | (351.09) | 9,411.95 | 9,411.95 |
| 15CC15 | Town Forests & Citizen Science CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (983.80) | 26,313.00 | 26,313.00 |
| 15CC15 | Town Forests & Citizen Science CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (426.96) | 9,893.70 | 9,893.70 |
| 15CC16 | Leveraging Natural Resources - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC16 | Leveraging Natural Resources - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,572.81 | 2,572.81 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 3,702.54 | 3,702.54 |
| 15CC17 | Biofab & Bioengineering K12 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,332.35 | 1,332.35 |
| 15CC18 | Collection Assessment CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC18 | Collection Assessment CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 8I1003 | NonMand Tran In-Cost Share | 1,239.14 | 0.00 | 0.00 |
| 15CC19 | NH NASA EPSCoR RID 19-20 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 625.76 | 0.00 | 0.00 |
| 15CC22 | EPSCoR BioMade CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,163.11 | 10,770.58 | 10,770.58 |
| 15CC22 | EPSCoR BioMade CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 15,483.38 | 15,499.88 | 15,499.88 |
| 15CC22 | EPSCoR BioMade CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,527.57 | 5,827.95 | 5,827.95 |
| 15CC22 | EPSCoR BioMade CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 3,541.00 | 13,962.00 | 13,962.00 |
| 15CC23 | RII-Track 1 C.Chapman CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CC25 | RII-Track 1 I.Tsukrov CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 3,306.50 | 4,839.50 | 4,839.50 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (0.03) | (0.03) |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC26 | ORPC: HighDeflection Hydrofoil - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC27 | Piscataqua Region Estuaries - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC28 | National Vistor Use Monitoring - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CC29 | Small Mammal Population - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (394.07) | 393.97 | 393.97 |
| 15CC29 | Small Mammal Population - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,702.50 | 566.83 | 566.83 |
| 15CC29 | Small Mammal Population - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 967.79 | 213.28 | 213.28 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC30 | CIBBR Yr3: Neural Pathways - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC31 | CIBBR Yr3: cAMP Signaling - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC32 | CIBBR Yr3: Diagnostic Sensor - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC33 | CIBBR Yr3: Design Principles - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC34 | CIBBR Yr3: Implantable Sensor - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
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| 15CC35 | CIBBR Yr3: Administrative Core - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC35 | CIBBR Yr3: Administrative Core - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC37 | Climate Risk on Working Lands CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,314.01 | 757.76 | 757.76 |
| 15CC37 | Climate Risk on Working Lands CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,844.40 | 1,090.49 | 1,090.49 |
| 15CC37 | Climate Risk on Working Lands CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 658.47 | 410.02 | 410.02 |
| 15CC38 | Natural Resources Outreach - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC38 | Natural Resources Outreach - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CC39 | Green Mountain National Forest - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC40 | UNH Estuarine Monitoring-Prep - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC43 | WRRC Info Transfer Yr 4 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC44 | WRRC Administration Yr 4 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC45 | WRRC Micropollutant Yr 4 CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC46 | UCEDD FY20 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC48 | Sensor Network Research CS | 8I1003 | NonMand Tran In-Cost Share | 630.55 | 201.91 | 201.91 |
| 15CC48 | Sensor Network Research CS | 8I1004 | NonMand Tran In-Cost Share F&A | 318.45 | 101.96 | 101.96 |
| 15CC49 | Proj 1B-Coverts Training CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC49 | Proj 1B-Coverts Training CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (5.59) | (5.59) |
| 15CC49 | Proj 1B-Coverts Training CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC50 | Proj IV: SGCN CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (3.61) | (3.61) |
| 15CC50 | Proj IV: SGCN CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC51 | Ext Wildlife Conservation CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (11.04) | (11.04) |
| 15CC51 | Ext Wildlife Conservation CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (4.14) | (4.14) |
| 15CC52 | ProjIII:TechAsst-SpeciesHabita CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC53 | ProjII: Taking Action Wildlife CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (7.27) | (7.27) |
| 15CC53 | ProjII: Taking Action Wildlife CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,432.59 | 2,434.57 | 2,434.57 |
| 15CC54 | SG: Regional Lobster Extension CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,552.03 | 3,505.00 | 3,505.00 |
| 15CC54 | SG: Regional Lobster Extension CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,268.07 | 1,317.88 | 1,317.88 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC55 | Sea Grant Visioning Efforts - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC56 | NH INBRE Yr5 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC57 | Student Support Services Year - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC58 | Acquisition Computer Cluster - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 22,569.35 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CC58 | Acquisition Computer Cluster - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CC63 | DD Council - Think College - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 65.98 | 65.98 |
| 15CC63 | DD Council - Think College - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 184.41 | 184.41 |
| 15CC63 | DD Council - Think College - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 47.15 | 47.15 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,102.36 | 2,729.46 | 2,729.46 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,376.90 | 3,930.00 | 3,930.00 |
| 15CC64 | Domestic Seaweed Aquaculture - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,205.55 | 1,477.68 | 1,477.68 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 771.37 | 5,203.82 | 5,203.82 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,172.37 | 14,547.71 | 14,547.71 |
| 15CC66 | Restoring NE's Saltmarsh - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 780.52 | 5,469.94 | 5,469.94 |
| 15CC67 | Coupling of Ovigerous Female - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC67 | Coupling of Ovigerous Female - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC68 | SNEP Technical Assistance - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,552.37 | 3,296.76 | 3,296.76 |
| 15CC68 | SNEP Technical Assistance - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,436.92 | 6,806.34 | 6,806.34 |
| 15CC68 | SNEP Technical Assistance - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,654.98 | 2,559.30 | 2,559.30 |
| 15CC69 | No Markets, No Managements - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC69 | No Markets, No Managements - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,816.96 | 703.32 | 703.32 |
| 15CC69 | No Markets, No Managements - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,152.30 | 1,968.00 | 1,968.00 |
| 15CC69 | No Markets, No Managements - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,839.36 | 739.96 | 739.96 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC70 | 2019 NH Forest Stewardship - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (240.11) | (240.11) |
| 15CC70 | 2019 NH Forest Stewardship - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (90.28) | (90.28) |
| 15CC71 | 2019 Urban Community Forestry - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC71 | 2019 Urban Community Forestry - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC73 | Northern New England Symposium - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC75 | RII-Track 1 J.Ha CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 165,399.00 | 165,399.00 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 8I1004 | NonMand Tran In-Cost Share F&A | 8,979.38 | 8,292.13 | 8,292.13 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 13,103.33 | 11,933.31 | 11,933.31 |
| 15CC76 | RII-Track 1 H.Vashisth CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,677.57 | 4,486.92 | 4,486.92 |
| 15CC77 | Sustaining Forests & Community - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC77 | Sustaining Forests & Community - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 439.37 | 1,114.35 | 1,114.35 |
| 15CC77 | Sustaining Forests & Community - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,714.69 | 3,116.00 | 3,116.00 |
| 15CC77 | Sustaining Forests & Community - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 612.14 | 1,171.61 | 1,171.61 |
| 15CC78 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 9,197.44 | 9,197.44 |
| 15CC80 | Sea Grant: StriperHub - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 17,128.31 | 8,666.96 | 8,666.96 |
| 15CC80 | Sea Grant: StriperHub - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 24,994.45 | 12,497.66 | 12,497.66 |
| 15CC80 | Sea Grant: StriperHub - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,888.48 | 4,699.12 | 4,699.12 |
| 15CC80 | Sea Grant: StriperHub - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CC81 | 2020 Small Business Center CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC81 | 2020 Small Business Center CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 8I1003 | NonMand Tran In-Cost Share | 5,711.72 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,550.06 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,726.51 | 0.00 | 0.00 |
| 15CC83 | Seabirds as Indicators CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 973.39 | 0.00 | 0.00 |
| 15CC85 | Rainbow Smelt in NH CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,305.93 | 8,958.27 | 8,958.27 |
| 15CC85 | Rainbow Smelt in NH CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,805.20 | 12,892.03 | 12,892.03 |
| 15CC85 | Rainbow Smelt in NH CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,786.45 | 4,847.40 | 4,847.40 |
| 15CC86 | WRRC Administration Yr 5 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.01 | 0.01 |
| 15CC86 | WRRC Administration Yr 5 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC86 | WRRC Administration Yr 5 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC86 | WRRC Administration Yr 5 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC87 | WRRC Info Transfer Yr 5 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (4,128.92) | (4,128.92) |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,747.47 | 1,747.47 |
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 15CC88 | WRRC Real Time Monitoring Yr 5 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC89 | Wastewater Treatment Processes - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 15,088.95 | 15,088.95 |
| 15CC89 | Wastewater Treatment Processes - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 21,714.65 | 21,714.65 |
| 15CC89 | Wastewater Treatment Processes - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 8,165.00 | 8,165.00 |
| 15CC89 | Wastewater Treatment Processes - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CC90 | Tidal Marsh in Hampton - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,214.73 | 0.00 | 0.00 |
| 15CC90 | Tidal Marsh in Hampton - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,154.01 | 0.00 | 0.00 |
| 15CC90 | Tidal Marsh in Hampton - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,196.98 | 0.00 | 0.00 |
| 15CC91 | LEAP - Phase A CS | 8I1003 | NonMand Tran In-Cost Share | (2.00) | 0.00 | 0.00 |
| 15CC91 | LEAP - Phase A CS | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (37,641.13) | (37,641.13) |
| 15CC92 | Aeronomy at Earth CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (0.02) | (0.02) |
| 15CC93 | Stock Enhancement of the NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC93 | Stock Enhancement of the NH - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CC94 | White and Seavey Islands Tern - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CC94 | White and Seavey Islands Tern - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC95 | Innovative Binder Compatible - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC96 | Making Noyce in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 30,189.98 | 26,887.80 | 26,887.80 |
| 15CC96 | Making Noyce in NH - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 40,472.75 | 36,351.02 | 36,351.02 |
| 15CC96 | Making Noyce in NH - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 14,448.78 | 13,667.97 | 13,667.97 |
| 15CC96 | Making Noyce in NH - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 5,904.64 | 5,000.00 | 5,000.00 |
| 15CC96 | Making Noyce in NH - CS | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC97 | Coastal Communities & Climate - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (4.90) | (4.90) |
| 15CC97 | Coastal Communities & Climate - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC97 | Coastal Communities & Climate - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC97 | Coastal Communities & Climate - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC98 | CIBBR Yr4: TLR-TRIF - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.01 | 0.01 |
| 15CC98 | CIBBR Yr4: TLR-TRIF - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC98 | CIBBR Yr4: TLR-TRIF - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CC99 | CIBBR Yr4: cAMP Signaling - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.05 | 0.05 |
| 15CC99 | CIBBR Yr4: cAMP Signaling - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CC99 | CIBBR Yr4: cAMP Signaling - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CCUS | Undistributed Salaries for COLA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CD00 | CIBBR Yr4: Bromodomain Protein - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.03 | 0.03 |
| 15CD00 | CIBBR Yr4: Bromodomain Protein - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD00 | CIBBR Yr4: Bromodomain Protein - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD01 | C19 Volunteer Beach Profiling CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD01 | C19 Volunteer Beach Profiling CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD01 | C19 Volunteer Beach Profiling CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD02 | Bringing uSafeUS to all NH Pos - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD03 | Effects of Environmental - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,094.98 | 2,123.32 | 2,123.32 |
| 15CD03 | Effects of Environmental - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,597.80 | 3,055.68 | 3,055.68 |
| 15CD03 | Effects of Environmental - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 570.47 | 1,148.93 | 1,148.93 |
| 15CD04 | Urban Rural Action in NH - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CD04 | Urban Rural Action in NH - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 20,297.41 | 20,297.41 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (0.01) | 41,924.22 | 41,924.22 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (24.69) | 15,763.50 | 15,763.50 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 15CD06 | UCEDD Renewal YR 4 - CS | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD07 | Existing VOCA Projects - CS | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,394.09 | 1,796.73 | 1,796.73 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,434.30 | 2,585.70 | 2,585.70 |
| 15CD08 | LiDAR- Enabled Monitoring - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,226.05 | 972.38 | 972.38 |
| 15CD09 | Confucius Institute - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 6,018.72 | 6,018.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CD09 | Confucius Institute - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,263.04 | 2,263.04 |
| 15CD11 | Assessing Insect Communities A - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,193.05 | 2,490.47 | 2,490.47 |
| 15CD11 | Assessing Insect Communities A - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,381.34 | 6,961.25 | 6,961.25 |
| 15CD11 | Assessing Insect Communities A - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,207.14 | 2,617.58 | 2,617.58 |
| 15CD12 | Acer Saccharum - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 16,857.47 | 16,857.47 |
| 15CD12 | Acer Saccharum - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (80.48) | 24,340.13 | 24,340.13 |
| 15CD12 | Acer Saccharum - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (30.33) | 9,152.00 | 9,152.00 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD13 | Planning a Resilient Tomorrow - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,199.04 | 8,268.14 | 8,268.14 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 25,000.00 | 25,000.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 4,214.00 | 0.00 | 0.00 |
| 15CD14 | RII-Track 1-Nathan Oldenhuis - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 7,097.13 | 1,948.13 | 1,948.13 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 25,000.00 | 25,000.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | (6,242.50) | 14,097.00 | 14,097.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 8ICS74 | NonMand Tran In-Cost Share-Equipmen | 0.00 | 0.00 | 0.00 |
| 15CD15 | RII-Track 1-Linqing Li - CS | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 6,242.50 | (6,242.50) | (6,242.50) |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 8.22 | 8.22 |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.91 | 0.91 |
| 15CD16 | 2020 New Hampshire Forest Stew - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 443.46 | (443.46) | (443.46) |
| 15CD17 | RII-Track 1-Qi Zhang - CS | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 9,527.00 | 12,685.00 | 12,685.00 |
| 15CD18 | 2020 Urban and Community Fores - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4.97 | 4.97 |
| 15CD18 | 2020 Urban and Community Fores - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 6.80 | 6.80 |
| 15CD18 | 2020 Urban and Community Fores - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD18 | 2020 Urban and Community Fores - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 15,500.00 | 15,500.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,493.07 | 5,071.32 | 5,071.32 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 48,604.10 | 35,391.00 | 35,391.00 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,749.48 | 14,333.36 | 14,333.36 |
| 15CD19 | UNH TRIO Student Support Ser - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 603.26 | 0.00 | 0.00 |
| 15CD20 | The Sociecological Shock CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,609.34 | 7,629.16 | 7,629.16 |
| 15CD21 | Oyster Enhancement & PFA CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD21 | Oyster Enhancement & PFA CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD21 | Oyster Enhancement & PFA CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 12,019.38 | 6,200.21 | 6,200.21 |
| 15CD22 | Identifying Poor Quality Fores - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 35,954.95 | 17,333.00 | 17,333.00 |
| 15CD22 | Identifying Poor Quality Fores - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 12,835.91 | 6,517.21 | 6,517.21 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,012.30 | 2,012.30 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 2,758.01 | 2,758.01 |
| 15CD23 | FOSTER Focus on SBIR-STTR CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 789.79 | 789.79 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 8,702.61 | 0.00 | 0.00 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 8,280.23 | 0.00 | 0.00 |
| 15CD24 | 2021-22 NOAA Great Bay System - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,944.10 | 0.00 | 0.00 |
| 15CD25 | EPI Pens in Dining Hall 2020 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 8I1003 | NonMand Tran In-Cost Share | 10,706.98 | 15,357.67 | 15,357.67 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,787.90 | 3,993.79 | 3,993.79 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD26 | B2S Industry Challenge: Enhanc - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD27 | Proteomic Approach to Determi - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.27 | 0.27 |
| 15CD27 | Proteomic Approach to Determi - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 11,501.27 | 11,501.27 |
| 15CD28 | TRB NCHRP IDEA - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 217.95 | 9,757.02 | 9,757.02 |
| 15CD28 | TRB NCHRP IDEA - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 317.99 | 14,041.33 | 14,041.33 |
| 15CD28 | TRB NCHRP IDEA - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 113.44 | 5,279.54 | 5,279.54 |
| 15CD29 | Distance Learning and Telemedi - CS | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 27,500.00 | 27,500.00 |
| 15CD30 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 969.74 | 730.73 | 730.73 |
| 15CD30 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,030.17 | 1,508.46 | 1,508.46 |
| 15CD30 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 725.05 | 567.18 | 567.18 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD33 | Impacts of Asphalts Pavement - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD34 | J. Roth Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 25,211.43 | 21,396.03 | 21,396.03 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CD34 | J. Roth Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,774.43 | 14,430.01 | 14,430.01 |
| 15CD34 | J. Roth Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,310.47 | 5,425.68 | 5,425.68 |
| 15CD34 | J. Roth Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 50,000.00 | 50,000.00 |
| 15CD34 | J. Roth Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 1,690.50 | 14,592.50 | 14,592.50 |
| 15CD36 | Business and Economic Planning - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 928.30 | 950.63 | 950.63 |
| 15CD36 | Business and Economic Planning - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,003.82 | 139.08 | 139.08 |
| 15CD36 | Business and Economic Planning - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,072.36 | 52.29 | 52.29 |
| 15CD37 | NH Sea Grant CoastWise - CS | 8I1003 | NonMand Tran In-Cost Share | 18,095.62 | 13,791.15 | 13,791.15 |
| 15CD37 | NH Sea Grant CoastWise - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,369.66 | 4,854.46 | 4,854.46 |
| 15CD37 | NH Sea Grant CoastWise - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15CD37 | NH Sea Grant CoastWise - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15CD38 | Scholar in Residence: Complete - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 43,343.40 | 43,343.40 |
| 15CD38 | Scholar in Residence: Complete - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 23,817.71 | 23,817.71 |
| 15CD40 | Building Coastal Resilience by - CS | 8I1003 | NonMand Tran In-Cost Share | (1.85) | 0.00 | 0.00 |
| 15CD40 | Building Coastal Resilience by - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 206.29 | 206.29 |
| 15CD40 | Building Coastal Resilience by - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 578.00 | 578.00 |
| 15CD40 | Building Coastal Resilience by - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 217.32 | 217.32 |
| 15CD41 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 5,618.46 | 0.00 | 0.00 |
| 15CD41 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 15,924.51 | 0.00 | 0.00 |
| 15CD41 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,685.11 | 0.00 | 0.00 |
| 15CD42 | Assisted migration: A viable s - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,638.74 | 5,118.06 | 5,118.06 |
| 15CD42 | Assisted migration: A viable s - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,511.37 | 7,222.31 | 7,222.31 |
| 15CD42 | Assisted migration: A viable s - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,324.04 | 2,715.96 | 2,715.96 |
| 15CD43 | C19 Escaping to the Northern - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,346.23 | 1,354.85 | 1,354.85 |
| 15CD43 | C19 Escaping to the Northern - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,836.24 | 3,009.25 | 3,009.25 |
| 15CD43 | C19 Escaping to the Northern - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,012.53 | 864.93 | 864.93 |
| 15CD44 | Can watershed land use legacie - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 10,932.21 | 10,931.42 | 10,931.42 |
| 15CD44 | Can watershed land use legacie - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 15,952.76 | 15,731.44 | 15,731.44 |
| 15CD44 | Can watershed land use legacie - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,695.14 | 5,914.90 | 5,914.90 |
| 15CD45 | Coastal Roundtable - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 6,401.06 | 6,401.06 |
| 15CD45 | Coastal Roundtable - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 3,296.52 | 3,296.52 |
| 15CD46 | French Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 4,456.74 | 4,456.74 |
| 15CD46 | French Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 9,098.10 | 9,098.10 |
| 15CD46 | French Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 3,420.89 | 3,420.89 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 631.11 | 780.39 | 780.39 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,787.56 | 2,126.00 | 2,126.00 |
| 15CD47 | NH IPM Cost Share Demo Program - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 638.16 | 877.16 | 877.16 |
| 15CD48 | EW139 Roseate - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 4,032.65 | 4,032.65 |
| 15CD48 | EW139 Roseate - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 1,048.48 | 1,048.48 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 8I1003 | NonMand Tran In-Cost Share | 14,004.31 | 0.00 | 0.00 |
| 15CD49 | T23R2P9 Tern Mgt. - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,641.13 | 0.00 | 0.00 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 23,041.44 | 23,041.44 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 32,514.94 | 32,514.94 |
| 15CD50 | Scaling Up Living Shoreline St - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 12,225.60 | 12,225.60 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (17,447.17) | 17,447.17 | 17,447.17 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 31,482.49 | 31,817.00 | 31,817.00 |
| 15CD53 | CIBBR YR5: TLR-TRIF - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 11,239.25 | 11,963.00 | 11,963.00 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 8I1004 | NonMand Tran In-Cost Share F&A | (14,651.29) | 14,651.29 | 14,651.29 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 27,383.46 | 26,717.00 | 26,717.00 |
| 15CD54 | CIBBR YR5: Bromodomain Protei - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,775.89 | 10,046.00 | 10,046.00 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 8I1003 | NonMand Tran In-Cost Share | (0.11) | 0.00 | 0.00 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,859.73 | 7,184.99 | 7,184.99 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | (1,349.44) | 14,112.80 | 14,112.80 |
| 15CD56 | Evaluating Furbearer Monitorin - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (507.35) | 5,306.38 | 5,306.38 |
| 15CD57 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | (2.23) | 0.00 | 0.00 |
| 15CD57 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,579.60 | 2,579.60 |
| 15CD57 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 7,212.00 | 7,212.00 |
| 15CD57 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,711.72 | 2,711.72 |
| 15CD58 | Crown Center for Middle East S - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 26,320.00 | 26,320.00 |
| 15CD59 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 27,432.92 | 27,432.92 |
| 15CD59 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 10,314.76 | 10,314.76 |
| 15CD60 | Cost Share, Fringe Override | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 18,988.91 | 18,988.91 |
| 15CD61 | Fellowship at Library of Congr - CS | 8I1003 | NonMand Tran In-Cost Share | 0.01 | 0.00 | 0.00 |
| 15CD61 | Fellowship at Library of Congr - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 15,039.51 | 15,039.51 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CD62 | Project III-Amanda Species Hab - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,588.97 | 1,585.84 | 1,585.84 |
| 15CD62 | Project III-Amanda Species Hab - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,503.49 | 4,434.00 | 4,434.00 |
| 15CD62 | Project III-Amanda Species Hab - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,607.73 | 1,668.00 | 1,668.00 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,593.66 | 1,166.29 | 1,166.29 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,517.55 | 3,261.00 | 3,261.00 |
| 15CD63 | Project IV-Haley Monitor Manag - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,612.76 | 1,227.00 | 1,227.00 |
| 15CD64 | Technical Information and Guid - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,323.70 | 5,764.89 | 5,764.89 |
| 15CD64 | Technical Information and Guid - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 15,094.95 | 16,120.00 | 16,120.00 |
| 15CD64 | Technical Information and Guid - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,388.89 | 6,061.12 | 6,061.12 |
| 15CD65 | Cost Share Project 11 Amanda | 8I1004 | NonMand Tran In-Cost Share F&A | 2,118.01 | 2,087.60 | 2,087.60 |
| 15CD65 | Cost Share Project 11 Amanda | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,001.90 | 5,838.00 | 5,838.00 |
| 15CD65 | Cost Share Project 11 Amanda | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,142.67 | 2,196.00 | 2,196.00 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,251.72 | 2,486.35 | 2,486.35 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,884.86 | 6,950.00 | 6,950.00 |
| 15CD66 | Wetland Reserve Easement Agree - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,313.89 | 2,613.20 | 2,613.20 |
| 15CD68 | Securing Forest Carbon - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 203.44 | 239.79 | 239.79 |
| 15CD68 | Securing Forest Carbon - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 670.45 | 674.64 | 674.64 |
| 15CD68 | Securing Forest Carbon - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 239.35 | 253.66 | 253.66 |
| 15CD69 | Coverts - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,045.16 | 3,434.30 | 3,434.30 |
| 15CD69 | Coverts - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 11,464.49 | 9,604.00 | 9,604.00 |
| 15CD69 | Coverts - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,092.79 | 3,611.00 | 3,611.00 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,416.80 | 646.39 | 646.39 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,016.06 | 1,809.00 | 1,809.00 |
| 15CD70 | Eastern hemlock CLT & demo pro - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,433.73 | 680.56 | 680.56 |
| 15CD71 | Risk assessment of non-target - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,510.16 | 2,443.88 | 2,443.88 |
| 15CD71 | Risk assessment of non-target - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,031.32 | 5,045.70 | 5,045.70 |
| 15CD71 | Risk assessment of non-target - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,796.36 | 1,897.18 | 1,897.18 |
| 15CD72 | C-19 Accelerating Entrepreneur - CS | 8I1003 | NonMand Tran In-Cost Share | 1,367.36 | 1,362.96 | 1,362.96 |
| 15CD72 | C-19 Accelerating Entrepreneur - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 355.52 | 354.38 | 354.38 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 29,421.63 | 33,110.96 | 33,110.96 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 41,297.96 | 46,724.49 | 46,724.49 |
| 15CD73 | An Atlantic Marine Energy Cent - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 14,743.38 | 17,568.66 | 17,568.66 |
| 15CD74 | Cost Share Admin | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 5,419.36 | 5,419.36 |
| 15CD74 | Cost Share Admin | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 7,657.49 | 7,657.49 |
| 15CD74 | Cost Share Admin | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 2,865.58 | 2,865.58 |
| 15CD75 | Cost Share McD Info | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 7,756.57 | 7,756.57 |
| 15CD75 | Cost Share McD Info | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 10,945.76 | 10,945.76 |
| 15CD75 | Cost Share McD Info | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 4,115.77 | 4,115.77 |
| 15CD76 | CS Aschcraft | 8I1004 | NonMand Tran In-Cost Share F&A | 12.01 | 10,364.94 | 10,364.94 |
| 15CD76 | CS Aschcraft | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 16.78 | 14,626.66 | 14,626.66 |
| 15CD76 | CS Aschcraft | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6.08 | 5,499.60 | 5,499.60 |
| 15CD77 | CS Lightbody | 8I1004 | NonMand Tran In-Cost Share F&A | 15.25 | 10,772.54 | 10,772.54 |
| 15CD77 | CS Lightbody | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 21.41 | 15,201.64 | 15,201.64 |
| 15CD77 | CS Lightbody | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7.55 | 5,715.81 | 5,715.81 |
| 15CD78 | CS McD-Sensors | 8I1004 | NonMand Tran In-Cost Share F&A | 58.98 | 10,118.57 | 10,118.57 |
| 15CD78 | CS McD-Sensors | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 79.66 | 14,278.66 | 14,278.66 |
| 15CD78 | CS McD-Sensors | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 28.44 | 5,368.78 | 5,368.78 |
| 15CD79 | Cost Share C French | 8I1004 | NonMand Tran In-Cost Share F&A | 1,905.56 | 2,528.69 | 2,528.69 |
| 15CD79 | Cost Share C French | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,397.98 | 7,071.00 | 7,071.00 |
| 15CD79 | Cost Share C French | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,927.05 | 2,659.00 | 2,659.00 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 10,525.42 | 5,617.82 | 5,617.82 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 29,863.45 | 15,721.00 | 15,721.00 |
| 15CD80 | 2021 New Hampshire Forest Stew - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,661.25 | 5,911.09 | 5,911.09 |
| 15CD81 | Green and Resilient Infrastruc - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 13,116.09 | 0.00 | 0.00 |
| 15CD81 | Green and Resilient Infrastruc - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 26,123.01 | 0.00 | 0.00 |
| 15CD81 | Green and Resilient Infrastruc - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,325.93 | 0.00 | 0.00 |
| 15CD82 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 737.21 | 737.21 |
| 15CD82 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 2,060.66 | 2,060.66 |
| 15CD82 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 774.81 | 774.81 |
| 15CD83 | FOSTER YR2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,827.62 | 13,543.96 | 13,543.96 |
| 15CD83 | FOSTER YR2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 14,754.21 | 30,010.50 | 30,010.50 |
| 15CD83 | FOSTER YR2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,599.33 | 8,509.59 | 8,509.59 |
| 15CD84 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 70.00 | 16,462.93 | 16,462.93 |
| 15CD84 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 185.00 | 46,030.00 | 46,030.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 15CD84 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 66.04 | 17,307.28 | 17,307.28 |
| 15CD85 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 137.55 | 1,089.79 | 1,089.79 |
| 15CD85 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 2,000.00 | 2,000.00 |
| 15CD85 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 752.00 | 752.00 |
| 15CD85 | Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 10,000.00 | 10,000.00 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 2,272.97 | 2,272.97 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 16,518.64 | 16,518.64 |
| 15CD88 | Sustainable Seafloor Mapping - - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 6,211.01 | 6,211.01 |
| 15CD89 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 506.89 | 506.89 |
| 15CD89 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 729.47 | 729.47 |
| 15CD89 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 274.28 | 274.28 |
| 15CD90 | A region-wide collab approach - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,848.26 | 0.00 | 0.00 |
| 15CD90 | A region-wide collab approach - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 13,619.88 | 0.00 | 0.00 |
| 15CD90 | A region-wide collab approach - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,862.36 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 14,603.96 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 29,802.41 | 0.00 | 0.00 |
| 15CD91 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,639.47 | 0.00 | 0.00 |
| 15CD92 | Huang NSF IPA - CS | 8I1003 | NonMand Tran In-Cost Share | 16,841.47 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,682.97 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,765.97 | 0.00 | 0.00 |
| 15CD93 | New Hampshire EPSCoR Research - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,344.45 | 0.00 | 0.00 |
| 15CD94 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 532,852.00 | 0.00 | 0.00 |
| 15CD95 | Informing Species Status Asses - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,944.38 | 0.00 | 0.00 |
| 15CD95 | Informing Species Status Asses - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,051.18 | 0.00 | 0.00 |
| 15CD96 | Assessments and Prioritixzatio - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,309.74 | 2,448.00 | 2,448.00 |
| 15CD96 | Assessments and Prioritixzatio - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 13,067.69 | 3,454.50 | 3,454.50 |
| 15CD96 | Assessments and Prioritixzatio - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,665.17 | 1,298.90 | 1,298.90 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 9,497.55 | 0.00 | 0.00 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 13,464.86 | 0.00 | 0.00 |
| 15CD97 | Team Lump: Lumpfish Mapping Pr - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,806.94 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 17,222.20 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 24,174.20 | 0.00 | 0.00 |
| 15CD98 | NE Sea Vegetable Aquaculture - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,633.08 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 12,730.39 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 17,728.03 | 0.00 | 0.00 |
| 15CD99 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,328.99 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 15CDUS | Undistributed Salaries for CEPS | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 17,023.82 | 0.00 | 0.00 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 23,895.53 | 0.00 | 0.00 |
| 15CE00 | Improving Vibrio Mgt in Oyster - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 8,530.76 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 18,887.03 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 26,947.66 | 0.00 | 0.00 |
| 15CE01 | Development and Evaluation of - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 9,621.32 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,863.96 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 11,685.47 | 0.00 | 0.00 |
| 15CE02 | Contaminants of Emerging Conce - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,171.69 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 8I1003 | NonMand Tran In-Cost Share | 7,647.00 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 16,520.39 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 29,244.21 | 0.00 | 0.00 |
| 15CE03 | Quantifying Furbearer Populati - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,178.16 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 5,273.87 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,402.61 | 0.00 | 0.00 |
| 15CE05 | Invasive Pest Effects in Fores - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,642.75 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 15,015.49 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 21,076.50 | 0.00 | 0.00 |
| 15CE06 | Building a Coastal Resilience - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,524.28 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 235.92 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 668.61 | 0.00 | 0.00 |
| 15CE08 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 238.68 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 11,809.38 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 16,576.36 | 0.00 | 0.00 |
| 15CE09 | Developing and Evaluating Nove - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,917.76 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 15CE10 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 725.31 | 2,373.10 | 2,373.10 |
| 15CE10 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 15,137.83 | 30,055.30 | 30,055.30 |
| 15CE10 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 5,474.66 | 11,300.76 | 11,300.76 |
| 15CE11 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 3,125.91 | 0.00 | 0.00 |
| 15CE13 | Women & Woodlands: Increasing - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 12,972.60 | 0.00 | 0.00 |
| 15CE13 | Women & Woodlands: Increasing - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 38,383.13 | 0.00 | 0.00 |
| 15CE13 | Women & Woodlands: Increasing - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 13,702.77 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,900.78 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,878.98 | 0.00 | 0.00 |
| 15CE17 | Oak at the Edge: Investigatin - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,455.81 | 0.00 | 0.00 |
| 15CE18 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 2,579.48 | 0.00 | 0.00 |
| 15CE18 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,310.80 | 0.00 | 0.00 |
| 15CE18 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,609.95 | 0.00 | 0.00 |
| 15CE19 | University Centers for Excelle - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,742.31 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,456.69 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 9,068.80 | 0.00 | 0.00 |
| 15CE20 | Application for Assistance und - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 3,237.55 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 2,578.33 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 7,310.97 | 0.00 | 0.00 |
| 15CE22 | Farm to School Planning - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 2,610.01 | 0.00 | 0.00 |
| 15CE23 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 6,549.60 | 0.00 | 0.00 |
| 15CE23 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 3,438.52 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 8I1003 | NonMand Tran In-Cost Share | 59,015.94 | 0.00 | 0.00 |
| 15CE24 | NH Sea Grant Extension - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 30,972.02 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 13,808.40 | 0.00 | 0.00 |
| 15CE25 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 7,249.40 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 8I1003 | NonMand Tran In-Cost Share | 78,671.26 | 0.00 | 0.00 |
| 15CE26 | Alexa Brickett - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 41,299.14 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 8I1003 | NonMand Tran In-Cost Share | 41,738.59 | 0.00 | 0.00 |
| 15CE27 | NH Sea Grant Environ. Literacy - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 21,905.79 | 0.00 | 0.00 |
| 15CE28 | Examining cold-season processe - CS | 8I1003 | NonMand Tran In-Cost Share | 5,569.00 | 0.00 | 0.00 |
| 15CE28 | Examining cold-season processe - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 618.15 | 0.00 | 0.00 |
| 15CE29 | YR2 EW140 Roseate - CS | 8I1003 | NonMand Tran In-Cost Share | 881.82 | 0.00 | 0.00 |
| 15CE29 | YR2 EW140 Roseate - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 229.28 | 0.00 | 0.00 |
| 15CE30 | YR2 T23R2P9 Tern Management - CS | 8I1003 | NonMand Tran In-Cost Share | 18,518.50 | 0.00 | 0.00 |
| 15CE30 | YR2 T23R2P9 Tern Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 4,814.81 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,384.98 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 11,822.10 | 0.00 | 0.00 |
| 15CE31 | Grafton County Farm Cooperativ - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 4,220.48 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 6,909.56 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 19,594.45 | 0.00 | 0.00 |
| 15CE32 | Demonstrating Improved Forest - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 6,995.21 | 0.00 | 0.00 |
| 15CE33 | NH Sea Grant Supplement - CS | 8I1003 | NonMand Tran In-Cost Share | 2,701.00 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 16,824.36 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 33,526.23 | 0.00 | 0.00 |
| 15CE34 | FOSTER Option Year 2 - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 11,969.77 | 0.00 | 0.00 |
| 15CE35 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 5,506.60 | 0.00 | 0.00 |
| 15CE36 | Northeastern Region - UNH: Val - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 1,509.42 | 0.00 | 0.00 |
| 15CE36 | Northeastern Region - UNH: Val - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,402.32 | 0.00 | 0.00 |
| 15CE36 | Northeastern Region - UNH: Val - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,571.65 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 7,143.18 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 21,537.00 | 0.00 | 0.00 |
| 15CE37 | 2022 Forest Stewardship - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 7,688.70 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 16,089.20 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 45,622.94 | 0.00 | 0.00 |
| 15CE38 | 2022 Urban and Community Fores - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 16,287.32 | 0.00 | 0.00 |
| 15CE39 | Statewide Outdoor Recreation - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 633.08 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 3,940.20 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,530.79 | 0.00 | 0.00 |
| 15CE40 | Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 1,974.42 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 693.97 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 1,968.90 | 0.00 | 0.00 |
| 15CE43 | Establishing cross-laminate ti - CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 702.89 | 0.00 | 0.00 |
| 15CE59 | Tern Management - CS | 8I1003 | NonMand Tran In-Cost Share | 12,264.49 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15CE59 | Tern Management - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 3,127.27 | 0.00 | 0.00 |
| 15CFUS | Undistributed Salaries for SHHS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CX00 | Undistributed Salaries - CE | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZCU | Undistributed Salaries for EOS-CSRC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (724.36) | (724.36) |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CZSU | Undistributed Salaries for EOS-SSC | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX64 | Coos County State FY 18 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX70 | Sullivan County State FY '18 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15GX81 | Belknap County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX82 | Carroll County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX83 | Cheshire County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX84 | Coos County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX85 | Grafton County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX86 | Hillsborough County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX87 | Merrimack County FY 20 State | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX88 | Rockingham County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX89 | Strafford County State FY 20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15GX90 | Sullivan County State FY 20 | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 15GX91 | Belknap County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (17,427.00) | (17,427.00) |
| 15GX92 | Carroll County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (32,668.08) | (32,668.08) |
| 15GX93 | Cheshire County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (25,923.00) | (25,923.00) |
| 15GX94 | Coos County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (29,227.00) | (29,227.00) |
| 15GX95 | Grafton County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (30,725.00) | (30,725.00) |
| 15GX96 | Hillsborough County State FY21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (48,277.00) | (48,277.00) |
| 15GX97 | Merrimack County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (36,524.00) | (36,524.00) |
| 15GX98 | Rockingham County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (41,428.00) | (41,428.00) |
| 15GX99 | Strafford County State FY 21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | (22,792.00) | (22,792.00) |
| 15GXA0 | Grafton County Appropriations FY22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (31,904.00) | 31,904.00 | 31,904.00 |
| 15GXA1 | Hillsborough County FY22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (48,846.00) | 48,846.00 | 48,846.00 |
| 15GXA2 | Rockingham County FY22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (43,140.00) | 43,140.00 | 43,140.00 |
| 15GXA3 | Sullivan County FY22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (24,980.50) | 43,995.00 | 43,995.00 |
| 15GXA4 | Cost Share Belknap County 22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (17,564.00) | 17,564.00 | 17,564.00 |
| 15GXA5 | Cost Share Carroll County 22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (32,410.59) | 33,156.00 | 33,156.00 |
| 15GXA6 | Cost Share Cheshire County 22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (13,681.67) | 16,323.00 | 16,323.00 |
| 15GXA7 | Cost Share Coos County 22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (29,181.55) | 30,084.00 | 30,084.00 |
| 15GXA8 | Cost Share Merrimack County 22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (36,962.00) | 36,962.00 | 36,962.00 |
| 15GXA9 | Cost Share Strafford County 22 | 8ICS71 | NonMand Tran In-Cost Share-Support | (16,528.65) | 41,066.00 | 41,066.00 |
| 15GXB0 | Grafton County FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 33,403.00 | 0.00 | 0.00 |
| 15GXB1 | Hillsborough County FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 51,152.00 | 0.00 | 0.00 |
| 15GXB2 | Rockingham County FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 45,168.00 | 0.00 | 0.00 |
| 15GXB3 | Sullivan County FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 46,063.00 | 0.00 | 0.00 |
| 15GXB4 | Belknap State FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 17,564.00 | 0.00 | 0.00 |
| 15GXB5 | Carroll State FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 34,714.00 | 0.00 | 0.00 |
| 15GXB6 | Cheshire State FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 16,323.00 | 0.00 | 0.00 |
| 15GXB7 | Coos State FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 30,084.00 | 0.00 | 0.00 |
| 15GXB8 | Merrimack State FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 38,699.00 | 0.00 | 0.00 |
| 15GXB9 | Stafford State FY23 | 8ICS71 | NonMand Tran In-Cost Share-Support | 42,066.00 | 0.00 | 0.00 |
| 15H111 | Hatch Administration - Match | 8I1016 | NMT from Restricted-AES PAU match | 329,715.68 | 74,096.90 | 74,096.90 |
| 15H637 | Frankia-Actinorhizal Plant Assoc | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H644 | The Ecology of Soil Health | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H648 | Recirculating Aquaponic Systems | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H659 | Water Quality,River Network Scales | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H663 | Harnessing Chemical Ecology | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H665 | Quantifying the drivers of weed | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H666 | Soil Microbial Growth | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H667 | Soil Microbiome in NH Ag | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 24,922.44 | 24,922.44 |
| 15H668 | Conservation and Utilization | 8I1016 | NMT from Restricted-AES PAU match | 29,501.22 | 0.00 | 0.00 |
| 15H670 | Using metagenomics dairy cows | 8I1016 | NMT from Restricted-AES PAU match | 31,202.83 | 0.00 | 0.00 |
| 15H671 | Mapping productivity and climate | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H675 | Management Systems to Improve | 8I1016 | NMT from Restricted-AES PAU match | 36,179.85 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 15H676 | Minimize sea Lice Infestation | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H677 | Managing Plant Microbe Interactions | 8I1016 | NMT from Restricted-AES PAU match | 24,287.35 | 0.00 | 0.00 |
| 15H678 | From Native Plants to New Crops | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H679 | Cyclic Nucleotide Phosphodiesterase | 8I1016 | NMT from Restricted-AES PAU match | 20,017.63 | 0.00 | 0.00 |
| 15H680 | Bioavailable Nitrogen | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H681 | Improving Finfish Production | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 9,658.50 | 9,658.50 |
| 15H682 | Thermal Stress in New England | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 9,658.50 | 9,658.50 |
| 15H683 | Ecosystem Variation and Pathogenic | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H684 | Plant Improvement in Cucurbita | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H685 | Veg & small fruit production in NH | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 2,416.54 | 2,416.54 |
| 15H686 | Frankia-Actinorhizal Plant Associat | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H688 | The Impact of SNAP-Ed | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H691 | Phytochemicals: improve plant healt | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15H693 | Water Quality and Aquatic Ecosystem | 8I1016 | NMT from Restricted-AES PAU match | 9,407.70 | 0.00 | 0.00 |
| 15H694 | Population Metagenomic Analysis2021 | 8I1016 | NMT from Restricted-AES PAU match | 53,885.08 | 0.00 | 0.00 |
| 15H697 | Oyster Aquaculture in Great Bay Est | 8I1016 | NMT from Restricted-AES PAU match | 43,510.30 | 0.00 | 0.00 |
| 15H701 | Soil Oragnic Matter Formation | 8I1016 | NMT from Restricted-AES PAU match | 20,741.45 | 0.00 | 0.00 |
| 15H702 | Agri-engineering ecosystem services | 8I1016 | NMT from Restricted-AES PAU match | 30,338.84 | 0.00 | 0.00 |
| 15H703 | NH Hispanic food insecurity | 8I1016 | NMT from Restricted-AES PAU match | 23,873.51 | 0.00 | 0.00 |
| 15H711 | Planning for drought in NH | 8I1016 | NMT from Restricted-AES PAU match | 41,928.13 | 0.00 | 0.00 |
| 15H712 | Frankia-Actinorhizal Plant Associat | 8I1016 | NMT from Restricted-AES PAU match | 21,673.26 | 0.00 | 0.00 |
| 15H714 | Managing your microbiome | 8I1016 | NMT from Restricted-AES PAU match | 21,667.14 | 0.00 | 0.00 |
| 15H715 | Destabilization of SOM | 8I1016 | NMT from Restricted-AES PAU match | 34,158.17 | 0.00 | 0.00 |
| 15HA02 | Oyster Aquaculture in Great Bay Est | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15M100 | Genomic Tools to Monitor Wildlife | 8I1016 | NMT from Restricted-AES PAU match | 40,450.01 | 30,470.94 | 30,470.94 |
| 15M101 | Assessing Impacts of Extreme Drough | 8I1016 | NMT from Restricted-AES PAU match | 19,904.08 | 0.00 | 0.00 |
| 15M102 | Disease-associated Bark Communities | 8I1016 | NMT from Restricted-AES PAU match | 6,429.10 | 0.00 | 0.00 |
| 15M103 | Evaluating Mapping Riparian Habitat | 8I1016 | NMT from Restricted-AES PAU match | 42,787.42 | 0.00 | 0.00 |
| 15M104 | Small Mammal Responses | 8I1016 | NMT from Restricted-AES PAU match | 21,296.55 | 0.00 | 0.00 |
| 15M105 | Forest Habitat Quality for Wildlife | 8I1016 | NMT from Restricted-AES PAU match | 4,843.43 | 0.00 | 0.00 |
| 15M106 | Quantitative Silviculture | 8I1016 | NMT from Restricted-AES PAU match | 16,239.45 | 0.00 | 0.00 |
| 15M107 | Quantifying Decadal Trends | 8I1016 | NMT from Restricted-AES PAU match | 42,691.98 | 0.00 | 0.00 |
| 15MS03 | McIntire Stennis Admin | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 4,980.12 | 4,980.12 |
| 15MS04 | McIntire Stennis Admin | 8I1016 | NMT from Restricted-AES PAU match | 92,890.54 | 15,578.46 | 15,578.46 |
| 15MS90 | Disease-associated bark communities | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS95 | Mapping Forest Type and Structure | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 0.00 | 0.00 |
| 15MS97 | Rehabilitating the Northern Forest | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 51,868.02 | 51,868.02 |
| 15MS98 | Quantifying decadal trends | 8I1016 | NMT from Restricted-AES PAU match | 0.00 | 28,734.63 | 28,734.63 |
| 15P134 | NH DOT Bay Bridge Service - PI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P200 | Continuation of NOAA JHC Prog Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.10 | 0.10 |
| 15P208 | FY 2018 PREP Workplan: Year 22 - PI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P215 | Summer Boot Camps Program Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,818.33 | 2,479.20 | 2,479.20 |
| 15P218 | UCEDD FY19 Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P221 | 2018-20 Crop Insurance & Risk PI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P225 | NH's Food Safety Education PI | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P230 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 90.64 | 65.13 | 65.13 |
| 15P236 | NH Humanities Collaborative PI | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,862.36 | 2,460.50 | 2,460.50 |
| 15P237 | CDFI Capital Project Program Inc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12.50 | 30.62 | 30.62 |
| 15P237 | CDFI Capital Project Program Inc | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (14.41) | 0.00 | 0.00 |
| 15P239 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (100.00) | 100.00 | 100.00 |
| 15P243 | Pesticide Applicator Training Prog | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.01 | 0.00 | 0.00 |
| 15P246 | The Sociecological Shock ProgInc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 903.74 | 549.95 | 549.95 |
| 15P247 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15P247 | Program Income | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.06) | (0.06) |
| 15P258 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12,399.34 | 0.00 | 0.00 |
| 15S000 | DRIVEN Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (78.03) | (78.03) |
| 15S000 | DRIVEN Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (31.51) | (31.51) |
| 15S002 | National Survey of Internet SC | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15S002 | National Survey of Internet SC | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15S004 | CIBBR YR4: Administrative CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,043.05 | 3,073.18 | 3,073.18 |
| 15S004 | CIBBR YR4: Administrative CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 190.40 | 323.35 | 323.35 |
| 15S005 | NH-INBRE CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 6,415.13 | 5,230.59 | 5,230.59 |
| 15S005 | NH-INBRE CS | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 513.34 | 464.91 | 464.91 |
| 15S006 | STATS RRTC Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 4,663.62 | 4,663.62 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 15S006 | STATS RRTC Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 1,771.18 | 1,771.18 |
| 15S007 | EPM RRTC Yr 3 Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (2,885.49) | (2,885.49) |
| 15S007 | EPM RRTC Yr 3 Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (1,235.52) | (1,235.52) |
| 15S008 | USEDD Renewal Yr 4 Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 463.80 | 463.80 |
| 15S008 | USEDD Renewal Yr 4 Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 177.34 | 177.34 |
| 15S009 | RDN-Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15S009 | RDN-Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15S010 | LLC3-Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (295.39) | (295.39) |
| 15S010 | LLC3-Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (119.67) | (119.67) |
| 15S011 | LLC2-Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | (177.19) | (177.19) |
| 15S011 | LLC2-Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (71.77) | (71.77) |
| 15S012 | FOSTER Focus on SBIR-STTR Sal Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15S012 | FOSTER Focus on SBIR-STTR Sal Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15S013 | NH CREATES the Future Sal Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,301.97 | 3,162.14 | 3,162.14 |
| 15S013 | NH CREATES the Future Sal Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 267.34 | 275.66 | 275.66 |
| 15S014 | Fundamentals Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15S014 | Fundamentals Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15S015 | Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 15S015 | Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 15S018 | Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 2,945.14 | 0.00 | 0.00 |
| 15S018 | Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 247.39 | 0.00 | 0.00 |
| 15S019 | Salary Cap | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 3,827.26 | 0.00 | 0.00 |
| 15S019 | Salary Cap | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 321.59 | 0.00 | 0.00 |
| 166257 | Wetland BMP Retrofits | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 166258 | Nutrient Sensor Action | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 16C180 | In-Kind Cost Share | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,054.98 | 10,054.98 |
| 17C022 | Diameter Bioreactor (VDB) CS | 8IZVCS | NMT For Voluntary Cost Sharing | 0.00 | (0.01) | (0.01) |
| 17C024 | FY 2019 PREP Year 23 CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 17C027 | NHIRC US Nanosulutions Ext CS | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 5,086.08 | 0.00 | 0.00 |
| 184FS0 | 2009-2010 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS1 | 2010-2011 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS2 | 2011-2012 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS3 | 2012-2013 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS4 | 2013-2014 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS7 | 2006-2007 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS8 | 2007-2008 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FS9 | 2008-2009 SEOG Grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSA | 2014-2015 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSB | 2015-2016 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSC | 2016-2017 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSD | 2017-2018 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSE | 2018-2019 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSF | 2019-2020 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FSG | 2020-2021 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 90,000.00 | 90,000.00 |
| 184FSH | 2021-2022 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 856,248.00 | 856,248.00 |
| 184FSJ | 2022-2023 Federal SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 603,498.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW0 | 2009-2010 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW1 | 2010-2011 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW2 | 2011-2012 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW3 | 2012-2013 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW4 | 2013-2014 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW7 | 2006-2007 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW8 | 2007-2008 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FW9 | 2008-2009 College Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWA | 2014-2015 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWB | 2015-2016 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWC | 2016-2017 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 184FWD | 2017-2018 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWD | 2017-2018 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWE | 2018-2019 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWF | 2019-2020 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 184FWG | 2020-2021 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (304,780.00) | (304,780.00) |
| 184FWJ | 2022-2023 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 190,826.00 | 0.00 | 0.00 |
| 184FWJ | 2022-2023 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (717,693.00) | 0.00 | 0.00 |
| 184FWK | 2023-2024 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 114,195.00 | 0.00 | 0.00 |
| 184FWZ | 2021-2022 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 214,780.00 | 214,780.00 |
| 184FWZ | 2021-2022 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (190,826.00) | (856,248.00) | (856,248.00) |
| 193442 | C19 Callback survey to collect | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (5,664.91) | (5,664.91) |
| 197010 | 19 UNH FEMA CVOID Reimbursement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (23,557,082.58) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 10,507.20 | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 4,800.00 | 4,800.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1012 | NonMand Tran Out-Auxillary Funds | (1,110,916.35) | 0.00 | 0.00 |
| 1A0ADJ | UNH Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (310,868.68) | (128,911.93) | (128,911.93) |
| 1AA010 | Health & Wellness R&R | 8I1012 | NonMand Tran In-Auxillary Funds | 700,000.00 | 0.00 | 0.00 |
| 1AA010 | Health & Wellness R&R | 8I1014 | NonMand Tran In-Firstdollarrule | 55,200.00 | 0.00 | 0.00 |
| 1AA010 | Health & Wellness R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,234,330.60 | 4,234,330.60 |
| 1AA010 | Health & Wellness R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 1.05 | 0.00 | 0.00 |
| 1AA010 | Health & Wellness R&R | 8O1039 | For Capital Projects (not R&R) | (55,200.00) | 0.00 | 0.00 |
| 1AA011 | Health & Wellness Equip Repl | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AA011 | Health & Wellness Equip Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 286,724.86 | 286,724.86 |
| 1AA011 | Health & Wellness Equip Repl | 8I2005 | R&R Transfers- Optional | 6,510.00 | 0.00 | 0.00 |
| 1AA011 | Health & Wellness Equip Repl | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,510.00) | 0.00 | 0.00 |
| 1AA050 | Psychological & Counseling R&R | 8I1012 | NonMand Tran In-Auxillary Funds | 300,000.00 | 0.00 | 0.00 |
| 1AA050 | Psychological & Counseling R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 22,196.21 | 22,196.21 |
| 1AACCT | Psychological & Counseling Services | 8I1012 | NonMand Tran In-Auxillary Funds | 7,188.42 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,188.42) | 0.00 | 0.00 |
| 1AACCT | Psychological & Counseling Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (300,000.00) | 0.00 | 0.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 8I1012 | NonMand Tran In-Auxillary Funds | 149,213.00 | 134,666.00 | 134,666.00 |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1006 | NonMand Tran Out-General Funds | (81,160.08) | (74,497.92) | (74,497.92) |
| 1AAHBP | UNH Student Health Benefit Plan | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,060.47 | (9,485.49) | (9,485.49) |
| 1AAHSC | UNH Health & Wellness | 8I1012 | NonMand Tran In-Auxillary Funds | 3,981.19 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,947.63) | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 8O1012 | NonMand Tran Out-Auxillary Funds | (700,000.00) | 0.00 | 0.00 |
| 1AAHSC | UNH Health & Wellness | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 8I1012 | NonMand Tran In-Auxillary Funds | 2,452,858.32 | 2,290,254.66 | 2,290,254.66 |
| 1AARES | Residential life | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AARES | Residential life | 8O1009 | NonMand Tran Out-Int Desig Fnds | (16,374.88) | 0.00 | 0.00 |
| 1AARES | Residential life | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (67,091.57) | (67,091.57) |
| 1AE265 | SBDC Programs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AE267 | Center For Venture Research | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 3,500.00 | 3,500.00 |
| 1AE267 | Center For Venture Research | 8O1009 | NonMand Tran Out-Int Desig Fnds | (841.66) | 0.00 | 0.00 |
| 1AECFB | Center for Family Business | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 8I1012 | NonMand Tran In-Auxillary Funds | 274,335.01 | 0.00 | 0.00 |
| 1AF001 | Action Learning Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 13,544.10 | 13,544.10 |
| 1AF001 | Action Learning Center | 8O1012 | NonMand Tran Out-Auxillary Funds | (24,786.34) | 0.00 | 0.00 |
| 1AJ019 | MUB R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 700,000.00 | 0.00 | 0.00 |
| 1AJ019 | MUB R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 4,669,093.27 | 4,669,093.27 |
| 1AJ019 | MUB R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 200,000.00 | 200,000.00 |
| 1AJ019 | MUB R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AJ020 | Campus Rec R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 450,000.00 | 0.00 | 0.00 |
| 1AJ020 | Campus Rec R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,898,963.67 | 5,898,963.67 |
| 1AJ067 | Whittemore Center R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 38,953.68 | 38,953.68 |
| 1AJ067 | Whittemore Center R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (38,953.68) | 0.00 | 0.00 |
| 1AJHSC | UNH Health Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (34.61) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,050.82 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1AJMUB | UNH Memorial Union | 8I1012 | NonMand Tran In-Auxillary Funds | 30,519.81 | 12,499.81 | 12,499.81 |
| 1AJMUB | UNH Memorial Union | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1006 | NonMand Tran Out-General Funds | (4,500.00) | (97,047.59) | (97,047.59) |
| 1AJMUB | UNH Memorial Union | 8O1009 | NonMand Tran Out-Int Desig Fnds | (18,041.95) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1012 | NonMand Tran Out-Auxillary Funds | (700,000.00) | 0.00 | 0.00 |
| 1AJMUB | UNH Memorial Union | 8O1039 | For Capital Projects (not R&R) | (90,100.00) | (500,000.00) | (500,000.00) |
| 1AJMUB | UNH Memorial Union | 8O2005 | R&R Transfers- Optional | 0.00 | (200,000.00) | (200,000.00) |
| 1AJREC | Campus Recreation | 8I1012 | NonMand Tran In-Auxillary Funds | 24,432.46 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,266.83) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1012 | NonMand Tran Out-Auxillary Funds | (450,000.00) | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 1,010,737.00 | 1,010,737.00 |
| 1AJWHT | Whittemore Center | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8O1012 | NonMand Tran Out-Auxillary Funds | 260,783.96 | 0.00 | 0.00 |
| 1AJWHT | Whittemore Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (7,000.00) | (7,000.00) |
| 1AKTEL | Telecommunications | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1ALLNG | Faculty Lounge | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,551.38) | 0.00 | 0.00 |
| 1AQ022 | Hospitality R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 5,000,000.00 | 0.00 | 0.00 |
| 1AQ022 | Hospitality R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 7,948,066.74 | 7,948,066.74 |
| 1AQ022 | Hospitality R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AQ024 | Housing R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 7,000,000.00 | 0.00 | 0.00 |
| 1AQ024 | Housing R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 11,230,990.53 | 11,230,990.53 |
| 1AQ024 | Housing R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 4,500,000.00 | 4,500,000.00 |
| 1AQ024 | Housing R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (285,058.45) | (403,913.81) | (403,913.81) |
| 1AQ105 | HCS R&R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 170,767.89 | 170,767.89 |
| 1AQ128 | Transportation R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 3,000,000.00 | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,320,505.99 | 5,320,505.99 |
| 1AQ128 | Transportation R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 8O1003 | NonMand Tran Out-Cost Share | (532,852.00) | 0.00 | 0.00 |
| 1AQ128 | Transportation R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (188,720.04) | (63,902.09) | (63,902.09) |
| 1AQ174 | Mail Services R&R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 37,619.84 | 37,619.84 |
| 1AQ427 | Conf & Catering R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 326,527.31 | 326,527.31 |
| 1AQCNG | CNG Fueling Station Maint & Repair | 8I1012 | NonMand Tran In-Auxillary Funds | 20,000.00 | 0.00 | 0.00 |
| 1AQCNG | CNG Fueling Station Maint & Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 78,555.89 | 78,555.89 |
| 1AQCNG | CNG Fueling Station Maint & Repair | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 64,255.19 | (91,046.74) | (91,046.74) |
| 1AQHOS | UNH Dining Services | 8I1012 | NonMand Tran In-Auxillary Funds | 838,417.22 | 59,980.00 | 59,980.00 |
| 1AQHOS | UNH Dining Services | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1007 | NonMand Trans Out-General-FARMS | (1,000.00) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (826,067.90) | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000,000.00) | (4,756.22) | (4,756.22) |
| 1AQHOS | UNH Dining Services | 8O1024 | NonMand Tran Out-Repay IFB Prin | (66,283.83) | (75,000.00) | (75,000.00) |
| 1AQHOS | UNH Dining Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8I1012 | NonMand Tran In-Auxillary Funds | 68,746.72 | 67,091.57 | 67,091.57 |
| 1AQHOU | UNH Housing | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 9,500.00 | 9,500.00 |
| 1AQHOU | UNH Housing | 8O1006 | NonMand Tran Out-General Funds | (2,500.00) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8O1009 | NonMand Tran Out-Int Desig Fnds | (68,746.72) | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | 8O1012 | NonMand Tran Out-Auxillary Funds | (9,436,483.44) | (2,290,254.66) | (2,290,254.66) |
| 1AQHOU | UNH Housing | 8O1024 | NonMand Tran Out-Repay IFB Prin | (1,106,580.48) | (1,131,157.00) | (1,131,157.00) |
| 1AQHOU | UNH Housing | 8O1027 | NonMand Tran Out-Repay IFB Int | (42,860.28) | (63,028.00) | (63,028.00) |
| 1AQHOU | UNH Housing | 8O1039 | For Capital Projects (not R&R) | (1,834,152.84) | (821,197.00) | (821,197.00) |
| 1AQHOU | UNH Housing | 8O2005 | R&R Transfers- Optional | 0.00 | (4,500,000.00) | (4,500,000.00) |
| 1AQMLS | Mail Services | 8I1012 | NonMand Tran In-Auxillary Funds | 8,052.66 | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,052.66) | 0.00 | 0.00 |
| 1AQMLS | Mail Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 8I1012 | NonMand Tran In-Auxillary Funds | 7,936.84 | 4,756.22 | 4,756.22 |
| 1AQOBA | Hospitality & Campus Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1AQOBA | Hospitality & Campus Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,936.84) | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1AQOBA | Hospitality & Campus Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8I1012 | NonMand Tran In-Auxillary Funds | 17,587.45 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (33,546.72) | 8,837.06 | 8,837.06 |
| 1AQPRN | Printing Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,180.18 | 12,460.28 | 12,460.28 |
| 1AQTRN | Transportation Services | 8I1012 | NonMand Tran In-Auxillary Funds | 17,771.08 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1006 | NonMand Tran Out-General Funds | (20,000.00) | (20,524.76) | (20,524.76) |
| 1AQTRN | Transportation Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (17,771.08) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1012 | NonMand Tran Out-Auxillary Funds | (3,020,000.00) | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1AQTRN | Transportation Services | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (3,500.00) | (3,500.00) |
| 1AR005 | UIC Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 75,930.79 | 75,930.79 |
| 1ARANM | Animal Care | 8I1012 | NonMand Tran In-Auxillary Funds | 48,511.57 | 0.00 | 0.00 |
| 1ARANM | Animal Care | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,783.85) | 0.00 | 0.00 |
| 1ARIOL | InterOperability Laboratory Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 1,175.79 | 1,175.79 |
| 1ARRCC | Research Computing Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1ARUIC | Instrumentation Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | (31,701.00) | (31,701.00) |
| 1ARUIC | Instrumentation Center | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (141.00) | 0.00 | 0.00 |
| 1AS003 | Athletics R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.86 | 0.86 |
| 1AS067 | Whittemore Center R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 38,953.68 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1012 | NonMand Tran In-Auxillary Funds | 267,139.25 | 907,650.17 | 907,650.17 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1014 | NonMand Tran In-Firstdollarrule | 321,750.87 | 251,075.00 | 251,075.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | 8O1006 | NonMand Tran Out-General Funds | (1,000.00) | (1,000.00) | (1,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | (70,042.73) | (65,000.00) | (65,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1012 | NonMand Tran Out-Auxillary Funds | (674,511.52) | (541,000.00) | (541,000.00) |
| 1ASATH | UNH Intercollegiate Athletics | 8O1039 | For Capital Projects (not R&R) | 0.00 | 60,000.00 | 60,000.00 |
| 1ASWHT | Whittemore Center | 8I1012 | NonMand Tran In-Auxillary Funds | 769,272.55 | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,427.51) | 0.00 | 0.00 |
| 1ASWHT | Whittemore Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | (6,186.49) | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1ATRNT | Facilities Rental Properties | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1ATTOW | Telecommunication Towers | 8O1009 | NonMand Tran Out-Int Desig Fnds | (157,162.00) | (190,000.00) | (190,000.00) |
| 1ATTOW | Telecommunication Towers | 8O1039 | For Capital Projects (not R&R) | (147,419.00) | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1AU001 | Auxiliary Bud- Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,810,691.28 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 2,642,627.94 | 883,026.04 | 883,026.04 |
| 1D0ADJ | UNH Int Desig Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,072,878.85) | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (5,067,942.25) | (1,694,491.67) | (1,694,491.67) |
| 1DA001 | Grad Contract Courses | 8I1009 | NonMand Tran In-Int Desig Fnds | 60.06 | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 8O1006 | NonMand Tran Out-General Funds | (3,000.00) | 0.00 | 0.00 |
| 1DA001 | Grad Contract Courses | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60.06) | 0.00 | 0.00 |
| 1DA005 | NEBHE Dissertation Scholar | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA006 | NSF Cost of Educ Distribution | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,039.67 | 15,039.67 |
| 1DA006 | NSF Cost of Educ Distribution | 8I1064 | Faculty Start Up Transfers IN | 500.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | 8I1009 | NonMand Tran In-Int Desig Fnds | 42,750.00 | 71,000.00 | 71,000.00 |
| 1DA013 | VPAA Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000.00 | 177,000.00 | 177,000.00 |
| 1DA013 | VPAA Discretionary | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 9,114.71 | 9,114.71 |
| 1DA016 | Exchange Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,896.19 | 4,896.19 |
| 1DA019 | Foreign Study | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,896.19) | (4,896.19) |
| 1DA026 | Faculty Development Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 81,325.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 12,500.00 | 12,500.00 | 12,500.00 |
| 1DA027 | Spaulding/Sidore Lecture Series | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 93.49 | 93.49 |
| 1DA029 | Intl Educ Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,000.00 | 20,000.00 |
| 1DA033 | Evaluation Expertise | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (429.58) | (429.58) |
| 1DA052 | CPE Learning Mgt Sys- AT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA055 | FITSI Tech Enhancement Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,238.06 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DA055 | FITSI Tech Enhancement Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,024.95) | (700.00) | (700.00) |
| 1DA057 | Online Program Support | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA057 | Online Program Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (78,429.64) | (78,429.64) |
| 1DA065 | Stonyfield Entrepreneurship Inst R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,746.42 | 0.00 | 0.00 |
| 1DA066 | Carsey Center Operations | 8I1063 | NonMand Tran In-PI Share F&A | 536.11 | 559.28 | 559.28 |
| 1DA066 | Carsey Center Operations | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DA100 | COVID Award - Embracing NH | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,684.00 | 0.00 | 0.00 |
| 1DA194 | Parent's Association Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,000.00 | 21,000.00 | 21,000.00 |
| 1DA195 | Summer Youth Program Fee | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA196 | Phi Beta Kappa Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA196 | Phi Beta Kappa Support | 8I1014 | NonMand Tran In-Firstdollarrule | 1,000.00 | 2,000.00 | 2,000.00 |
| 1DA401 | Program Reviews | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DA401 | Program Reviews | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (17,714.15) | (17,714.15) |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 302,250.00 | 825,608.00 | 825,608.00 |
| 1DA422 | Elliot - AA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (188,025.50) | (25,000.00) | (25,000.00) |
| 1DA460 | VP Instructional | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (88,519.38) | (88,519.38) |
| 1DA480 | Honors Discovery Program | 8O1006 | NonMand Tran Out-General Funds | (25.27) | 0.00 | 0.00 |
| 1DA484 | Paul & Dorothy T. Hobbs Payout | 8O1006 | NonMand Tran Out-General Funds | (44,250.00) | 0.00 | 0.00 |
| 1DA485 | AT Project Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA486 | Web Solutions Project Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA487 | McNair Scholars Program - CS | 8I1009 | NonMand Tran In-Int Desig Fnds | 166,000.00 | 166,000.00 | 166,000.00 |
| 1DA488 | Vet. Affairs Reporting Fee-Durham | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA489 | MOSDEF: Men of Strength Div Edu Fam | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DA489 | MOSDEF: Men of Strength Div Edu Fam | 8O1009 | NonMand Tran Out-Int Desig Fnds | (109.00) | 0.00 | 0.00 |
| 1DA490 | Aulbani J. Beauregard Memorial Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 67,109.00 | 4,935.97 | 4,935.97 |
| 1DAAC1 | PI Amy Culp | 8I1063 | NonMand Tran In-PI Share F&A | 1,839.88 | 2,042.53 | 2,042.53 |
| 1DAAC1 | PI Amy Culp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,219.85) | 0.00 | 0.00 |
| 1DAASP | Advancing Science Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DACDB | PI Daniel Bromberg | 8I1063 | NonMand Tran In-PI Share F&A | 58.53 | 4,124.18 | 4,124.18 |
| 1DACDB | PI Daniel Bromberg | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,246.42) | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8I1004 | NonMand Tran In-Cost Share F&A | 218,728.73 | 95,440.00 | 95,440.00 |
| 1DACFA | Carsey F&A Shares | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,763.43 | 123,922.00 | 123,922.00 |
| 1DACFA | Carsey F&A Shares | 8O1009 | NonMand Tran Out-Int Desig Fnds | (122,763.43) | 0.00 | 0.00 |
| 1DACFA | Carsey F&A Shares | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (2,836.24) | (3,009.25) | (3,009.25) |
| 1DACFA | Carsey F&A Shares | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (1,012.53) | (864.93) | (864.93) |
| 1DACJC | PI Jessica Carson | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DACJC | PI Jessica Carson | 8I1063 | NonMand Tran In-PI Share F&A | 2,258.90 | 615.64 | 615.64 |
| 1DACKJ | PI Kenneth Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,158.06 | 1,158.06 |
| 1DACMS | PI Michael Swack | 8I1063 | NonMand Tran In-PI Share F&A | 5,065.45 | 6,629.94 | 6,629.94 |
| 1DACON | Connect Book Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (22.94) | (22.94) |
| 1DADIS | Disability Serv Student Interpreter | 8I1009 | NonMand Tran In-Int Desig Fnds | 41,000.00 | 0.00 | 0.00 |
| 1DADP0 | PI Dawna Perez | 8I1063 | NonMand Tran In-PI Share F&A | 2,337.35 | 2,466.25 | 2,466.25 |
| 1DADP0 | PI Dawna Perez | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,934.41) | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 61,512.48 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | 8I1039 | For Capital Projects (not R&R) | 0.00 | 158,786.89 | 158,786.89 |
| 1DAECI | AA Electronic Campus Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (11,512.48) | 0.00 | 0.00 |
| 1DAEH1 | PI Erin Hale | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 548.24 | 548.24 |
| 1DAFAS | Faculty Scholars Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DAFRE | Faculty Research Engagement Academy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,461.33 | 4,461.33 |
| 1DAFRE | Faculty Research Engagement Academy | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DAGEN | BUDGET ONLY Other ID AA | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,353.68 | 0.00 | 0.00 |
| 1DAGNR | NRESS Grad Educ Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1.46) | 0.00 | 0.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1004 | NonMand Tran In-Cost Share F&A | 42,997.60 | 27,366.00 | 27,366.00 |
| 1DAINX | Inclusive Excellence and Advance IT | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAJC1 | PI Jessica Crowell | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,934.41 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 8I1004 | NonMand Tran In-Cost Share F&A | 156,416.95 | 118,689.00 | 118,689.00 |
| 1DALCT | Leitzel Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 8I1014 | NonMand Tran In-Firstdollarrule | 48,000.00 | 0.00 | 0.00 |
| 1DALCT | Leitzel Center | 8I1063 | NonMand Tran In-PI Share F&A | 798.22 | 2,772.64 | 2,772.64 |
| 1DALCT | Leitzel Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,500.00) | (1,500.00) |
| 1DALCT | Leitzel Center | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (3,702.54) | (3,702.54) |
| 1DALCT | Leitzel Center | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (1,332.35) | (1,332.35) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DALCT | Leitzel Center | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (5,904.64) | (5,000.00) | (5,000.00) |
| 1DALDR | Leadership Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (54,861.20) | (54,861.20) |
| 1DALJB | PI Jennifer Bourgeault | 8I1063 | NonMand Tran In-PI Share F&A | 2,482.17 | 2,932.12 | 2,932.12 |
| 1DALMS | Learning Management Systems | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DALRV | Leitzel Ctr - Varner CoRE | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2.03) | 0.00 | 0.00 |
| 1DALSH | PI Stephen Hale | 8I1063 | NonMand Tran In-PI Share F&A | 4,496.44 | 5,254.69 | 5,254.69 |
| 1DAMCN | PI McNair Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DAMCN | PI McNair Program | 8I1063 | NonMand Tran In-PI Share F&A | 1,916.13 | 1,199.11 | 1,199.11 |
| 1DAMHH | Holt-Shannon Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DAMRG | UNH-GSC Merger Project | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,639,556.97 | 127,755.00 | 127,755.00 |
| 1DANAV | Navitas & Internationalization | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | 8O1009 | NonMand Tran Out-Int Desig Fnds | (23,560.00) | (43,060.00) | (43,060.00) |
| 1DANPR | VPAA Provost Transtion Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,469.66) | (4,469.66) |
| 1DAONL | UNH Online Strategic Investment | 8I1009 | NonMand Tran In-Int Desig Fnds | 600,000.00 | 0.00 | 0.00 |
| 1DAOSP | Outreach Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DARVA | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 3,015.30 | 1,920.93 | 1,920.93 |
| 1DARVA | PI Ruth Varner | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DASCO | Foreign Scholars in Residence | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (11,833.55) | (11,833.55) |
| 1DASHM | PI Michele Holt-Shannon | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 0.00 | 0.00 |
| 1DASHM | PI Michele Holt-Shannon | 8I1063 | NonMand Tran In-PI Share F&A | 2,115.11 | 23,483.86 | 23,483.86 |
| 1DASIF | Sustainability Inst Fellowships | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,500.00 | 0.00 | 0.00 |
| 1DASJW | Climate Change and Food System Nexs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DASJW | Climate Change and Food System Nexs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (132.37) | 0.00 | 0.00 |
| 1DASPP | Sustainability Gold to Platinum | 8I1009 | NonMand Tran In-Int Desig Fnds | 38,174.56 | 122,589.28 | 122,589.28 |
| 1DASTR | Student/Enrmt. Services Integration | 8I1009 | NonMand Tran In-Int Desig Fnds | 37.50 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | 8O1009 | NonMand Tran Out-Int Desig Fnds | (37.50) | 0.00 | 0.00 |
| 1DAT2T | Trash 2 Treasure | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DATCO | PI Catherine Overson | 8I1063 | NonMand Tran In-PI Share F&A | 124.14 | 0.00 | 0.00 |
| 1DATK0 | PI Thomas Kelly | 8I1063 | NonMand Tran In-PI Share F&A | 178.61 | 0.00 | 0.00 |
| 1DB009 | TSAS Greenhouse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB021 | Nr Woodlands Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 126,022.64 | 113,052.28 | 113,052.28 |
| 1DB027 | Diagnostic Services-insects | 8I1009 | NonMand Tran In-Int Desig Fnds | 68.94 | 1,025.00 | 1,025.00 |
| 1DB037 | Project Smart | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 66.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | (66.00) | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DB043 | Water Quality Analysis Lab | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DB046 | Animal Control/Humane Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 8I1009 | NonMand Tran In-Int Desig Fnds | 739.51 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 141,891.73 | 141,891.73 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | (275,739.51) | (141,891.73) | (141,891.73) |
| 1DB050 | Jones Sample Analysis | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,399.00 | 0.00 | 0.00 |
| 1DB050 | Jones Sample Analysis | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,399.00) | 0.00 | 0.00 |
| 1DB052 | Seagrass Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB053 | Information Technology Award | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB060 | COLSA Contingency | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB062 | Genomics Service Center | 8I1009 | NonMand Tran In-Int Desig Fnds | (3,330.61) | (82,489.23) | (82,489.23) |
| 1DB062 | Genomics Service Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (669.39) | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,222.45) | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 24.00 | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (24.00) | 0.00 | 0.00 |
| 1DB068 | Woodlands Contingency Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (20,461.67) | 0.00 | 0.00 |
| 1DB070 | Vehicle Replacement - Thompson Sch | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB071 | Farm Vehicle&Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (715.51) | (715.51) |
| 1DB083 | UNH Equestrian Teams | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,020.36 | 8,020.36 |
| 1DB083 | UNH Equestrian Teams | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (8,020.36) | (8,020.36) |
| 1DB085 | Culinary Arts Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB090 | BIOL Overhead Return Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB091 | NREN Overhead Return Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB092 | MCBS Overhead Return Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB093 | TSAS Overhead Return Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB098 | Thompson School Equip Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB100 | Dean's Discretionary Fund - COLSA | 8I1014 | NonMand Tran In-Firstdollarrule | 3,810.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DB103 | CoRE: Memory Formation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DB104 | CoRE:assessment of invasive species | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 29,826.00 | 29,826.00 |
| 1DB105 | CoRE:Agroforestry in Northeast U.S. | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 99,970.00 | 99,970.00 |
| 1DB106 | CoRE:beta-platform affi-BAMS system | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DB117 | Parsons boutwell Fund Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,430.97 | 0.00 | 0.00 |
| 1DB200 | COVID Award - Resuming Writing | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,680.00 | 0.00 | 0.00 |
| 1DB201 | COVID Award - Canary in Watershed | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,760.00 | 0.00 | 0.00 |
| 1DB203 | COVID Award-Dao Research Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,801.00 | 0.00 | 0.00 |
| 1DB204 | COVID Award - Climate Change | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,905.00 | 0.00 | 0.00 |
| 1DB421 | NHDVL Equipment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 275,000.00 | 141,891.73 | 141,891.73 |
| 1DB438 | Chu Instrumentation Center | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (235.51) | (235.51) |
| 1DB448 | CoRE 2019-20 Poleatewich | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,643.16) | 0.00 | 0.00 |
| 1DB449 | CoRE 2019-20 Plachetzki | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,311.25) | 0.00 | 0.00 |
| 1DB452 | Rowe Vehicle Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB453 | CoRE IWG FY21 Hale | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB453 | CoRE IWG FY21 Hale | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,186.77) | 0.00 | 0.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB454 | CoRE PRP FY21 Asbjornsen | 8O1009 | NonMand Tran Out-Int Desig Fnds | (739.15) | 0.00 | 0.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB455 | CoRE PRP FY21 Ernakovich | 8O1009 | NonMand Tran Out-Int Desig Fnds | (54.96) | 0.00 | 0.00 |
| 1DB456 | CoRE PRP FY21 Whistler | 8I1009 | NonMand Tran In-Int Desig Fnds | 424.47 | 0.00 | 0.00 |
| 1DB457 | CoRE PRP FY21 Chen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 8I1009 | NonMand Tran In-Int Desig Fnds | 71,224.99 | 57,718.45 | 57,718.45 |
| 1DB500 | COLSA Faculty Startup | 8I1063 | NonMand Tran In-PI Share F&A | 1,543.96 | 5,980.01 | 5,980.01 |
| 1DB500 | COLSA Faculty Startup | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DB500 | COLSA Faculty Startup | 8O1009 | NonMand Tran Out-Int Desig Fnds | (56,961.36) | (363,854.33) | (363,854.33) |
| 1DB500 | COLSA Faculty Startup | 8O1064 | Faculty Start Up Transfers Out | (864,399.00) | (400,000.00) | (400,000.00) |
| 1DB550 | AES Dean's Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,347,318.16 | 1,347,318.16 |
| 1DB550 | AES Dean's Discretionary | 8I1039 | For Capital Projects (not R&R) | 0.00 | 3,205,530.89 | 3,205,530.89 |
| 1DB550 | AES Dean's Discretionary | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DB550 | AES Dean's Discretionary | 8O1007 | NonMand Trans Out-General-FARMS | 220,000.00 | (31,456.82) | (31,456.82) |
| 1DB700 | COLSA Equip Replacement & R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 587,952.35 | 0.00 | 0.00 |
| 1DB700 | COLSA Equip Replacement & R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,934,640.70 | 1,934,640.70 |
| 1DB700 | COLSA Equip Replacement & R&R | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 1DB705 | COLSA Career & Prof. Success | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,686.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 8I1009 | NonMand Tran In-Int Desig Fnds | 47.79 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 8I1063 | NonMand Tran In-PI Share F&A | 505.00 | 0.00 | 0.00 |
| 1DBAA1 | PI Arturo Andrade | 8O1009 | NonMand Tran Out-Int Desig Fnds | (552.79) | 0.00 | 0.00 |
| 1DBAB1 | PI Andre Brito | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 16,318.56 | 16,318.56 |
| 1DBAB1 | PI Andre Brito | 8I1063 | NonMand Tran In-PI Share F&A | 14,001.80 | 7,686.12 | 7,686.12 |
| 1DBAB2 | PI Analena Bruce | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,398.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBAB2 | PI Analena Bruce | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,398.00) | 0.00 | 0.00 |
| 1DBAK0 | PI Anita KLEIN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAK1 | PI Adrienne Kovach | 8I1063 | NonMand Tran In-PI Share F&A | 13,102.22 | 14,995.98 | 14,995.98 |
| 1DBAM2 | PI Alberto MANALO | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,612.96) | 0.00 | 0.00 |
| 1DBAP0 | PI Anissa Poleatewick | 8I1063 | NonMand Tran In-PI Share F&A | 48.25 | 7.40 | 7.40 |
| 1DBAP0 | PI Anissa Poleatewick | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBAR1 | PI Adriana Romero-Olivares | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBAW0 | PI Adam Wymore | 8I1063 | NonMand Tran In-PI Share F&A | 985.61 | 2,599.22 | 2,599.22 |
| 1DBAW1 | PI Anna Wallingford | 8I1063 | NonMand Tran In-PI Share F&A | 583.39 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 8I1009 | NonMand Tran In-Int Desig Fnds | 383.36 | 0.00 | 0.00 |
| 1DBBB0 | PI Brian Barth | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBBB1 | PI Bonnie Brown | 8I1063 | NonMand Tran In-PI Share F&A | 574.04 | 402.94 | 402.94 |
| 1DBCA0 | PI Catherine Ashcraft | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBCA1 | PI Cheryl Andam | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,294.02 | 2,294.02 |
| 1DBCA1 | PI Cheryl Andam | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,294.02) | (2,294.02) |
| 1DBCD1 | PI Carlota Dao | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 8I1063 | NonMand Tran In-PI Share F&A | 5.28 | 0.00 | 0.00 |
| 1DBCD1 | PI Carlota Dao | 8I1064 | Faculty Start Up Transfers IN | 10,000.00 | 150,000.00 | 150,000.00 |
| 1DBCH0 | PI Carrie Hall | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBCH0 | PI Carrie Hall | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (224.39) | (224.39) |
| 1DBCKV | Varga Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,000.00 | 0.00 | 0.00 |
| 1DBCN0 | PI Christopher NEEFUS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBCW2 | PI Cheryl Whistler | 8I1063 | NonMand Tran In-PI Share F&A | 2,857.09 | 1,425.27 | 1,425.27 |
| 1DBCW2 | PI Cheryl Whistler | 8O1009 | NonMand Tran Out-Int Desig Fnds | (424.47) | 0.00 | 0.00 |
| 1DBDB1 | PI David BURDICk | 8I1063 | NonMand Tran In-PI Share F&A | 1,954.39 | 554.69 | 554.69 |
| 1DBDB1 | PI David BURDICk | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | 8I1063 | NonMand Tran In-PI Share F&A | 2,769.01 | 3,224.79 | 3,224.79 |
| 1DBDC0 | PI Don CHANDLER | 8I1063 | NonMand Tran In-PI Share F&A | 6.45 | 0.00 | 0.00 |
| 1DBDH1 | PI Daniel Howard | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 306.76 | 306.76 |
| 1DBDH1 | PI Daniel Howard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (401.50) | (401.50) |
| 1DBDM0 | PI Dennis MATHEWS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBDN0 | PI David Needle | 8I1063 | NonMand Tran In-PI Share F&A | 667.93 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,199.00 | 0.00 | 0.00 |
| 1DBDP0 | PI David Plachetzki | 8I1063 | NonMand Tran In-PI Share F&A | 3,726.61 | 2,970.82 | 2,970.82 |
| 1DBDP0 | PI David Plachetzki | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,199.00) | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1009 | NonMand Tran In-Int Desig Fnds | 455.82 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8I1063 | NonMand Tran In-PI Share F&A | 6,608.45 | 16,919.11 | 16,919.11 |
| 1DBDW0 | PI Don Wojchowski | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8O1009 | NonMand Tran Out-Int Desig Fnds | (455.82) | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (1,031.46) | 0.00 | 0.00 |
| 1DBDW0 | PI Don Wojchowski | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (86.64) | 0.00 | 0.00 |
| 1DBEF0 | PI Elizabeth Fairchild | 8I1063 | NonMand Tran In-PI Share F&A | 5,808.61 | 765.31 | 765.31 |
| 1DBEH0 | PI Estelle HRABAK | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1DBEH1 | PI Elizabeth Harvey | 8I1063 | NonMand Tran In-PI Share F&A | 856.40 | 0.00 | 0.00 |
| 1DBEH1 | PI Elizabeth Harvey | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBEW0 | PI Easton White | 8I1063 | NonMand Tran In-PI Share F&A | 181.60 | 0.00 | 0.00 |
| 1DBFC1 | PI Feixia Chu | 8I1063 | NonMand Tran In-PI Share F&A | 4,583.24 | 3,185.74 | 3,185.74 |
| 1DBFS0 | PI Frederick SHORT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBFS0 | PI Frederick SHORT | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBGEN | BUDGET ONLY Other ID COLSA | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBGM0 | PI Gregg Moore | 8I1063 | NonMand Tran In-PI Share F&A | 4,535.70 | 2,844.37 | 2,844.37 |
| 1DBGN3 | BUDGET ONLY PI F&A COLSA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8I1063 | NonMand Tran In-PI Share F&A | 4,110.14 | 755.34 | 755.34 |
| 1DBHA0 | PI Heide ASBJORNSEN | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBIH0 | PI Iago Hale | 8I1063 | NonMand Tran In-PI Share F&A | 157.59 | 493.55 | 493.55 |
| 1DBIH0 | PI Iago Hale | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 2,827.50 | 2,827.50 |
| 1DBIM0 | PI Istvan Miko | 8I1063 | NonMand Tran In-PI Share F&A | 617.56 | 720.11 | 720.11 |
| 1DBJA1 | PI John Aber | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,119.20 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 8I1063 | NonMand Tran In-PI Share F&A | 4,138.17 | 0.00 | 0.00 |
| 1DBJC3 | PI Jingwei Cheng | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 150,000.00 | 150,000.00 |
| 1DBJE0 | PI Jessica Ernakovich | 8I1063 | NonMand Tran In-PI Share F&A | 5,992.25 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBJG0 | PI Jeff Garnas | 8I1063 | NonMand Tran In-PI Share F&A | 2,216.82 | 3,969.32 | 3,969.32 |
| 1DBJG1 | PI John Gunn | 8I1063 | NonMand Tran In-PI Share F&A | 1,832.62 | 3,548.64 | 3,548.64 |
| 1DBJGN | Garnas Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 29,540.00 | 29,540.00 |
| 1DBJH1 | PI John Halstead | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | 8I1063 | NonMand Tran In-PI Share F&A | 187.12 | 0.00 | 0.00 |
| 1DBJL1 | PI J. Brent LOY | 8I1063 | NonMand Tran In-PI Share F&A | 73.44 | 146.66 | 146.66 |
| 1DBJL1 | PI J. Brent LOY | 8O1009 | NonMand Tran Out-Int Desig Fnds | (836.90) | 0.00 | 0.00 |
| 1DBJM1 | PI Jesse Morrell | 8I1009 | NonMand Tran In-Int Desig Fnds | 920.00 | 0.00 | 0.00 |
| 1DBJT0 | PI James Taylor | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBKC1 | PI Kevin Culligan | 8I1063 | NonMand Tran In-PI Share F&A | 285.63 | 4,881.46 | 4,881.46 |
| 1DBKV0 | PI Krisztina Varga | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,038.00 | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 8I1063 | NonMand Tran In-PI Share F&A | 4,322.10 | 8,565.87 | 8,565.87 |
| 1DBKV0 | PI Krisztina Varga | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,038.00) | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (253.80) | 0.00 | 0.00 |
| 1DBKV0 | PI Krisztina Varga | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (20.57) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBLH0 | PI Larry HARRIS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBLH0 | PI Larry HARRIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBLM0 | PI Lise Mahoney | 8I1063 | NonMand Tran In-PI Share F&A | 582.99 | 2,556.55 | 2,556.55 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBLS0 | PI COLSA Dean's Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBLT0 | PI Louis TISA | 8I1063 | NonMand Tran In-PI Share F&A | 6,733.23 | 2,603.06 | 2,603.06 |
| 1DBMA0 | PI Melissa Aikens | 8I1009 | NonMand Tran In-Int Desig Fnds | 999.00 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 8I1063 | NonMand Tran In-PI Share F&A | 1,486.42 | 0.00 | 0.00 |
| 1DBMA0 | PI Melissa Aikens | 8O1009 | NonMand Tran Out-Int Desig Fnds | (999.00) | 0.00 | 0.00 |
| 1DBMCD | Dao Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DBMD0 | PI Mark DUCEY | 8I1063 | NonMand Tran In-PI Share F&A | 7,578.19 | 8,364.44 | 8,364.44 |
| 1DBML1 | PI Marianne LITVAITIS | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | 8I1063 | NonMand Tran In-PI Share F&A | 5,103.00 | 12,258.28 | 12,258.28 |
| 1DBML3 | PI Marta Lima | 8I1009 | NonMand Tran In-Int Desig Fnds | 80.00 | 0.00 | 0.00 |
| 1DBML3 | PI Marta Lima | 8O1009 | NonMand Tran Out-Int Desig Fnds | (80.00) | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,018.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | 8I1063 | NonMand Tran In-PI Share F&A | 9,448.22 | 14,225.41 | 14,225.41 |
| 1DBMM1 | PI Matthew MacManes | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,018.00) | 0.00 | 0.00 |
| 1DBMS1 | PI Muhammad Shahid | 8O1009 | NonMand Tran Out-Int Desig Fnds | (500.00) | 0.00 | 0.00 |
| 1DBNF0 | PI Nathan Furey | 8I1063 | NonMand Tran In-PI Share F&A | 4,649.54 | 914.95 | 914.95 |
| 1DBNW0 | PI Nancy Whitehouse | 8I1063 | NonMand Tran In-PI Share F&A | 49,864.64 | 22,969.52 | 22,969.52 |
| 1DBPE0 | PI Peter Erickson | 8I1063 | NonMand Tran In-PI Share F&A | 14,775.67 | 0.00 | 0.00 |
| 1DBPP0 | PI Peter PEKINS | 8I1063 | NonMand Tran In-PI Share F&A | 908.57 | 851.53 | 851.53 |
| 1DBRC0 | PI Richard COTE | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRC0 | PI Richard COTE | 8I1063 | NonMand Tran In-PI Share F&A | 6,861.65 | 11,031.67 | 11,031.67 |
| 1DBRC1 | PI Russell CONGALTON | 8I1063 | NonMand Tran In-PI Share F&A | 306.57 | 404.43 | 404.43 |
| 1DBRG0 | PI Raymond Grizzle | 8I1063 | NonMand Tran In-PI Share F&A | 6,774.19 | 5,928.91 | 5,928.91 |
| 1DBRM1 | PI Remington Moll | 8I1009 | NonMand Tran In-Int Desig Fnds | 13,286.29 | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 8I1063 | NonMand Tran In-PI Share F&A | 1,470.06 | 211.90 | 211.90 |
| 1DBRM1 | PI Remington Moll | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 100,000.00 | 100,000.00 |
| 1DBRM1 | PI Remington Moll | 8O1003 | NonMand Tran Out-Cost Share | (7,647.00) | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,099.00) | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (23,460.13) | 0.00 | 0.00 |
| 1DBRM1 | PI Remington Moll | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (97.19) | 0.00 | 0.00 |
| 1DBRR1 | PI Ruth Reilly | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRR2 | PI Rebecca Rowe | 8I1063 | NonMand Tran In-PI Share F&A | 3,589.85 | 3,363.10 | 3,363.10 |
| 1DBRS0 | PI Regina SMICK-ATTISANO | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBRS1 | PI Richard SMITH | 8I1063 | NonMand Tran In-PI Share F&A | 3,695.75 | 3,293.34 | 3,293.34 |
| 1DBSA0 | PI Shadi Atallah | 8I1009 | NonMand Tran In-Int Desig Fnds | 100.60 | 0.00 | 0.00 |
| 1DBSA0 | PI Shadi Atallah | 8I1063 | NonMand Tran In-PI Share F&A | 251.65 | 5,050.35 | 5,050.35 |
| 1DBSA0 | PI Shadi Atallah | 8O1009 | NonMand Tran Out-Int Desig Fnds | (351.77) | (0.12) | (0.12) |
| 1DBSAO | Start Up Anna O'Brien | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,000.00 | 50,000.00 |
| 1DBSAO | Start Up Anna O'Brien | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBSAS | Start Up Karina Sanchez | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 0.00 |
| 1DBSB0 | PI Sherman Bigornia | 8I1063 | NonMand Tran In-PI Share F&A | 869.18 | 464.92 | 464.92 |
| 1DBSBJ | Start Up Brittany Jeliison | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,000.00 | 100,000.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DBSBJ | Start Up Brittany Jeliison | 8I1064 | Faculty Start Up Transfers IN | 107,049.00 | 0.00 | 0.00 |
| 1DBSCH | Start Up Christopher Hernandez | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DBSCW | PI Charisse Winston-Gray | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBSCW | PI Charisse Winston-Gray | 8O1064 | Faculty Start Up Transfers Out | (125,000.00) | 0.00 | 0.00 |
| 1DBSE1 | PI Sherine Elsawa | 8I1063 | NonMand Tran In-PI Share F&A | 7,166.87 | 5,225.62 | 5,225.62 |
| 1DBSEA | Elsawa Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DBSEW | Start Up Easton White | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,000.00 | 100,000.00 |
| 1DBSEW | Start Up Easton White | 8I1064 | Faculty Start Up Transfers IN | 50,000.00 | 0.00 | 0.00 |
| 1DBSF0 | PI Serita Frey | 8I1063 | NonMand Tran In-PI Share F&A | 5,183.43 | 4,939.61 | 4,939.61 |
| 1DBSFE | Start Up Fikirte Erda | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 1DBSFE | Start Up Fikirte Erda | 8I1064 | Faculty Start Up Transfers IN | 34,399.00 | 0.00 | 0.00 |
| 1DBSG0 | PI Stuart GRANDY | 8I1063 | NonMand Tran In-PI Share F&A | 1,102.42 | 1,774.63 | 1,774.63 |
| 1DBSG0 | PI Stuart GRANDY | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBSGM | Start Up Gregg Moore | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 1DBSGM | Start Up Gregg Moore | 8I1064 | Faculty Start Up Transfers IN | 25,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DBSJ0 | PI Stephen JONES | 8I1063 | NonMand Tran In-PI Share F&A | 6,133.95 | 12,531.67 | 12,531.67 |
| 1DBSKC | Start Up Kate Christison-Lagay | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DBSKS | Start Up Konstantinos Sousounis | 8I1009 | NonMand Tran In-Int Desig Fnds | 150,000.00 | 0.00 | 0.00 |
| 1DBSLK | Start Up Laura Kloepper | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 22,000.00 | 22,000.00 |
| 1DBSNM | Start Up Noereem Mena | 8I1064 | Faculty Start Up Transfers IN | 50,000.00 | 0.00 | 0.00 |
| 1DBSRB | Start Up Ranjit Bawa | 8I1064 | Faculty Start Up Transfers IN | 20,000.00 | 0.00 | 0.00 |
| 1DBSTC | Start Up Teresa Cohn | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 107,000.00 | 107,000.00 |
| 1DBSTC | Start Up Teresa Cohn | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 8I1009 | NonMand Tran In-Int Desig Fnds | 348.15 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 8I1063 | NonMand Tran In-PI Share F&A | 2,580.48 | 667.82 | 667.82 |
| 1DBSW0 | PI Sarah Walker | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBSW0 | PI Sarah Walker | 8O1009 | NonMand Tran Out-Int Desig Fnds | (348.15) | 0.00 | 0.00 |
| 1DBSWL | Walker Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DBTD0 | PI Thomas DAVIS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DBTG0 | PI Todd Guerdat | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBTL1 | PI Thomas LEE | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBVJ0 | PI Victoria Jeffers | 8I1063 | NonMand Tran In-PI Share F&A | 8,434.18 | 3,463.90 | 3,463.90 |
| 1DBVJ0 | PI Victoria Jeffers | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DBVR0 | PI Vernon Reinhold | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 6,177.06 | 6,177.06 |
| 1DBVR0 | PI Vernon Reinhold | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (29,798.42) | (29,798.42) |
| 1DBWM0 | PI William MCDOWELL | 8I1063 | NonMand Tran In-PI Share F&A | 21,730.31 | 31,242.19 | 31,242.19 |
| 1DBWM0 | PI William MCDOWELL | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 4,128.91 | 4,128.91 |
| 1DBWM0 | PI William MCDOWELL | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DBWM0 | PI William MCDOWELL | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (3,808.89) | (3,808.89) |
| 1DBWM0 | PI William MCDOWELL | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (1,432.14) | (1,432.14) |
| 1DBWT0 | PI W Kelly Thomas | 8I1009 | NonMand Tran In-Int Desig Fnds | 148.00 | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 8I1063 | NonMand Tran In-PI Share F&A | 20,232.35 | 9,497.63 | 9,497.63 |
| 1DBWT0 | PI W Kelly Thomas | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (873.77) | (873.77) |
| 1DBWT0 | PI W Kelly Thomas | 8O1009 | NonMand Tran Out-Int Desig Fnds | (148.00) | 0.00 | 0.00 |
| 1DBWT0 | PI W Kelly Thomas | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (18,501.09) | (11,465.91) | (11,465.91) |
| 1DBWT0 | PI W Kelly Thomas | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (1,453.42) | (1,063.92) | (1,063.92) |
| 1DBWW0 | PI Winsor WATSON | 8I1009 | NonMand Tran In-Int Desig Fnds | 197.01 | 0.00 | 0.00 |
| 1DBWW0 | PI Winsor WATSON | 8I1063 | NonMand Tran In-PI Share F&A | 93.69 | (613.78) | (613.78) |
| 1DBWW0 | PI Winsor WATSON | 8O1009 | NonMand Tran Out-Int Desig Fnds | (197.01) | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,399.00 | 0.00 | 0.00 |
| 1DBWW1 | PI Will WOLLHEIM | 8I1063 | NonMand Tran In-PI Share F&A | 5,444.73 | 2,920.92 | 2,920.92 |
| 1DBWW1 | PI Will WOLLHEIM | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,399.00) | 0.00 | 0.00 |
| 1DBXC0 | PI Xuanmao Chen | 8I1063 | NonMand Tran In-PI Share F&A | 6,750.63 | 7,411.00 | 7,411.00 |
| 1DC007 | Project Search | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 15,372.49 | 15,372.49 |
| 1DC014 | Family Violence Research Confe | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,938.89 | 0.00 | 0.00 |
| 1DC021 | UNH Survey Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 560.77 | 560.77 |
| 1DC021 | UNH Survey Center | 8I1063 | NonMand Tran In-PI Share F&A | 148,650.08 | 198,300.45 | 198,300.45 |
| 1DC021 | UNH Survey Center | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (75,500.00) | (75,500.00) |
| 1DC021 | UNH Survey Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (63,938.89) | (30,000.00) | (30,000.00) |
| 1DC021 | UNH Survey Center | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DC028 | Spaulding Fund Cultural Events | 8I1009 | NonMand Tran In-Int Desig Fnds | 48,093.23 | 91,309.71 | 91,309.71 |
| 1DC028 | Spaulding Fund Cultural Events | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | 0.00 | 0.00 |
| 1DC045 | Clark Terry/UNH Festival | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,201.34 | 0.00 | 0.00 |
| 1DC046 | Theater Resources for Youth | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 4,119.76 | 4,119.76 |
| 1DC058 | Family Research Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 163,120.00 | 133,601.51 | 133,601.51 |
| 1DC058 | Family Research Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC063 | COLA Non-Cap Small Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DC064 | Composition Pgm Royalties Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC072 | Gulf CERA Survey | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,692.72 | 0.00 | 0.00 |
| 1DC079 | Power Play Interactive Theatre | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC081 | Marching Band Student Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 44,000.00 | 44,000.00 |
| 1DC089 | Music Community Outreach | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (9,635.00) | (9,635.00) |
| 1DC091 | Education Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,396.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DC091 | Education Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,396.00) | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC100 | CoRE Youth Retention Initiative | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,980.73) | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC101 | CoRE CiRCUiTs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,729.46) | 0.00 | 0.00 |
| 1DC103 | Signal Panel | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 30,000.00 | 30,000.00 |
| 1DC105 | Youth Band | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,635.00 | 2,635.00 |
| 1DC106 | Youth Symphony | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 7,000.00 | 7,000.00 |
| 1DC107 | Develop & Sustain Literacy Edu-NH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DC108 | Learning Through Teaching | 8I1009 | NonMand Tran In-Int Desig Fnds | 66,065.50 | 0.00 | 0.00 |
| 1DC200 | COVID Award - Recovery Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,077.00 | 0.00 | 0.00 |
| 1DC201 | Alberta Johnson '32 Dance Quasi PO | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DC203 | COVID Award-Co-optation or Insurgen | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 1DC204 | COVID Award - Crossing Lines | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,548.99 | 0.00 | 0.00 |
| 1DC232 | Italian Studies Quasi Payout | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,548.99) | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,046.00 | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 8I1064 | Faculty Start Up Transfers IN | 135,790.87 | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,046.00) | 0.00 | 0.00 |
| 1DC500 | COLA Start Up Funding | 8O1064 | Faculty Start Up Transfers Out | (135,790.87) | 0.00 | 0.00 |
| 1DCAB1 | PI Alexis Broderick | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCAB2 | April Bailey - Internal Support | 8I1064 | Faculty Start Up Transfers IN | 44,000.00 | 0.00 | 0.00 |
| 1DCAB3 | PI Amy Boylan | 8I1063 | NonMand Tran In-PI Share F&A | 35.95 | 0.00 | 0.00 |
| 1DCAC2 | PI Andrew Coppens | 8I1009 | NonMand Tran In-Int Desig Fnds | 900.00 | 0.00 | 0.00 |
| 1DCAH1 | PI Aria Halliday | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCAL3 | PI Alynna Lyon | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | 8I1063 | NonMand Tran In-PI Share F&A | 9,970.82 | 5,625.40 | 5,625.40 |
| 1DCAS1 | PI Andrew Smith | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (2,282.92) | (2,282.92) |
| 1DCAW1 | PI Anna Wainwright | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,478.88 | 1,478.88 |
| 1DCBM1 | PI Bruce Mallory | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCBM1 | PI Bruce Mallory | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCBS1 | PI Bethany Silva | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCBS1 | PI Bethany Silva | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCCF1 | PI Cathy Frierson | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCCF2 | PI Cristina Faiver | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 4,000.00 | 4,000.00 |
| 1DCCM5 | PI Caitlin Mills | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 8I1063 | NonMand Tran In-PI Share F&A | 1,274.10 | 756.39 | 756.39 |
| 1DCCM5 | PI Caitlin Mills | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCCM5 | PI Caitlin Mills | 8O1064 | Faculty Start Up Transfers Out | (21,919.83) | 0.00 | 0.00 |
| 1DCCOH | Ortmeier Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DCDB3 | PI David Bachrach | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,700.32 | 1,700.32 |
| 1DCDF1 | PI David Finkelhor | 8I1009 | NonMand Tran In-Int Desig Fnds | 598.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 8I1063 | NonMand Tran In-PI Share F&A | 12,838.45 | 3,125.42 | 3,125.42 |
| 1DCDF1 | PI David Finkelhor | 8O1009 | NonMand Tran Out-Int Desig Fnds | (598.00) | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DCDP1 | PI David Pillemer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCEC1 | PI Ellen Cohn | 8I1063 | NonMand Tran In-PI Share F&A | 186.90 | 612.66 | 612.66 |
| 1DCEC3 | PI Emily Baer-Bositis | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCED1 | PI Eun Kyeong Cho | 8I1063 | NonMand Tran In-PI Share F&A | 18.23 | 301.04 | 301.04 |
| 1DCFDR | COLA Faculty Desktop | 8I1009 | NonMand Tran In-Int Desig Fnds | 59,164.20 | 21,787.58 | 21,787.58 |
| 1DCFDR | COLA Faculty Desktop | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCFDR | COLA Faculty Desktop | 8O1009 | NonMand Tran Out-Int Desig Fnds | (59,164.20) | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 8I1009 | NonMand Tran In-Int Desig Fnds | 499.59 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | 8O1009 | NonMand Tran Out-Int Desig Fnds | (499.59) | 0.00 | 0.00 |
| 1DCGEN | BUDGET ONLY Other ID COLA | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCGN3 | BUDGET ONLY PI F&A COLA | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 995.35 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCITL | COLA IT Lab Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (995.35) | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DCJK3 | PI Jonathan Koltai | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DCJK3 | PI Jonathan Koltai | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCJS1 | PI Judy Sharkey | 8I1063 | NonMand Tran In-PI Share F&A | 703.65 | 0.00 | 0.00 |
| 1DCJS2 | PI Jane Stapleton | 8I1063 | NonMand Tran In-PI Share F&A | 0.05 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 8I1063 | NonMand Tran In-PI Share F&A | 362.56 | 0.00 | 0.00 |
| 1DCJS5 | PI Jennifer Spindel | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,535.52 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DCJW3 | PI Jolie Wormwood | 8I1063 | NonMand Tran In-PI Share F&A | 1,283.31 | 2,152.87 | 2,152.87 |
| 1DCJW3 | PI Jolie Wormwood | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 17,500.00 | 17,500.00 |
| 1DCJW3 | PI Jolie Wormwood | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,535.52) | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1063 | NonMand Tran In-PI Share F&A | 2.66 | 442.50 | 442.50 |
| 1DCKB2 | PI Kabria Baumgartner | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCKB2 | PI Kabria Baumgartner | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCKD2 | PI Kristina Durocher | 8I1063 | NonMand Tran In-PI Share F&A | 168.23 | 27.03 | 27.03 |
| 1DCKJ1 | PI Kenneth Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 1,236.34 | 1,158.06 | 1,158.06 |
| 1DCKJ1 | PI Kenneth Johnson | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (1,158.06) | (1,158.06) |
| 1DCKL1 | PI Kimberly Lema | 8I1063 | NonMand Tran In-PI Share F&A | 7,866.40 | 13,571.44 | 13,571.44 |
| 1DCLA1 | PI Laura Allen | 8I1063 | NonMand Tran In-PI Share F&A | 6,930.42 | 5,054.46 | 5,054.46 |
| 1DCLA1 | PI Laura Allen | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCLA1 | PI Laura Allen | 8O1064 | Faculty Start Up Transfers Out | (106,594.04) | 0.00 | 0.00 |
| 1DCLB2 | Laure Barillas-Internal Support | 8I1064 | Faculty Start Up Transfers IN | 2,500.00 | 0.00 | 0.00 |
| 1DCLC1 | PI Leslie Couse | 8I1063 | NonMand Tran In-PI Share F&A | 3,189.81 | 4,236.67 | 4,236.67 |
| 1DCLH1 | PI Lawrence Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 1,904.64 | 3,468.47 | 3,468.47 |
| 1DCLJ1 | PI Lisa Jones | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,067.00 | 0.00 | 0.00 |
| 1DCLJ1 | PI Lisa Jones | 8I1063 | NonMand Tran In-PI Share F&A | 14,121.23 | 9,834.43 | 9,834.43 |
| 1DCLJ1 | PI Lisa Jones | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,067.00) | 0.00 | 0.00 |
| 1DCLPD | COLA Lecturer Pedagogical Dev Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,828.00 | 15,828.00 |
| 1DCLZ2 | PI Liese Zahabi | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCLZ2 | PI Liese Zahabi | 8O1064 | Faculty Start Up Transfers Out | (1,041.00) | 0.00 | 0.00 |
| 1DCMA2 | PI  Mike Alvarez | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1DCMA3 | Mike Alvarez - Internal Support | 8I1064 | Faculty Start Up Transfers IN | 12,000.00 | 0.00 | 0.00 |
| 1DCMD5 | PI Marcos Del Hierro | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCMER | Music Equip Maintain/Replace | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCMH1 | PI Meghan Howey | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,287.64) | 0.00 | 0.00 |
| 1DCML2 | PI Mary Stampone | 8I1063 | NonMand Tran In-PI Share F&A | 685.32 | 0.00 | 0.00 |
| 1DCMR3 | Melissa Ryan-Internal Support | 8I1064 | Faculty Start Up Transfers IN | 6,000.00 | 0.00 | 0.00 |
| 1DCMS2 | PI Mary Schuh | 8I1063 | NonMand Tran In-PI Share F&A | 556.16 | 642.43 | 642.43 |
| 1DCODT | Omer Daglar Tanrikulu -Internal Sup | 8I1064 | Faculty Start Up Transfers IN | 42,500.00 | 0.00 | 0.00 |
| 1DCPU1 | PI Peter Urquhart | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCPUN | Project United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,500.00 | 3,500.00 | 3,500.00 |
| 1DCPUN | Project United Nations | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DCRB1 | PI Rachel Burdin | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DCRB1 | PI Rachel Burdin | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCRBJ | Bolivar Reyes-Jaquez-Internal Suppo | 8I1064 | Faculty Start Up Transfers IN | 42,500.00 | 0.00 | 0.00 |
| 1DCRG1 | PI Rebecca Glauber | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 74.03 | 74.03 |
| 1DCRG2 | PI Ryan Gibson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1DCRG3 | Ryan Gibson - Internal Support | 8I1064 | Faculty Start Up Transfers IN | 6,125.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,647.00 | 0.00 | 0.00 |
| 1DCRM1 | PI Robert Mair | 8I1063 | NonMand Tran In-PI Share F&A | 1,688.72 | 1,487.45 | 1,487.45 |
| 1DCRM1 | PI Robert Mair | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,647.00) | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DCSC1 | PI Sergios Charntikov | 8I1063 | NonMand Tran In-PI Share F&A | 736.17 | 3,982.85 | 3,982.85 |
| 1DCSC1 | PI Sergios Charntikov | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DCSNH | Start Up NaYoung Hwang | 8I1064 | Faculty Start Up Transfers IN | 12,447.25 | 0.00 | 0.00 |
| 1DCTA1 | PI Tom Alsip | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DCTD1 | PI Todd DeMitchell | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 205.02 | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | (205.02) | 0.00 | 0.00 |
| 1DCTIX | Performing Arts Box Office | 8O1021 | NonMand Tran Out-Endow & Similar | (600.00) | (720.00) | (720.00) |
| 1DCTK1 | PI Tracy Keirns | 8I1063 | NonMand Tran In-PI Share F&A | 14,421.75 | 15,649.63 | 15,649.63 |
| 1DCTPD | Theatre Productions | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 18,850.00 | 18,850.00 |
| 1DCTT1 | PI Timm Triplett | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DCWD1 | PI Willem deVries | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | 8I1064 | Faculty Start Up Transfers IN | 6,236.00 | 0.00 | 0.00 |
| 1DCWS3 | PI William Smiley | 8O1064 | Faculty Start Up Transfers Out | (6,236.00) | 0.00 | 0.00 |
| 1DCWW2 | PI Wendy Walsh | 8I1063 | NonMand Tran In-PI Share F&A | 282.74 | 189.02 | 189.02 |
| 1DCZA1 | PI Zachary Azem | 8I1063 | NonMand Tran In-PI Share F&A | 864.18 | 578.21 | 578.21 |
| 1DD032 | Earth Science Van | 8I1039 | For Capital Projects (not R&R) | 0.00 | 56,656.37 | 56,656.37 |
| 1DD043 | Organic Syntheses | 8I1009 | NonMand Tran In-Int Desig Fnds | 54.18 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | 8O1009 | NonMand Tran Out-Int Desig Fnds | (54.18) | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 241.11 | 0.00 | 0.00 |
| 1DD058 | AttoM Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | (241.11) | 0.00 | 0.00 |
| 1DD078 | JOAMC Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD079 | CoRE IWG 2017-18 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,189.49) | (1,189.49) |
| 1DD083 | CoRE PRP 2017-2018 - Kinsey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.01 | 0.00 | 0.00 |
| 1DD084 | CoRE PRP 2017-2018 - Vashisth | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.02) | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 8I1009 | NonMand Tran In-Int Desig Fnds | 511.32 | 0.00 | 0.00 |
| 1DD093 | CoRE: Rapid Survey Tool SARS-CoV-2 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (511.32) | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 8I1009 | NonMand Tran In-Int Desig Fnds | 10.00 | 0.00 | 0.00 |
| 1DD094 | CoRE: Inhibit enzyme - COVID-19 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (115.11) | 0.00 | 0.00 |
| 1DD095 | CoRE: PRP 2020-2021 - Teng | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD096 | CoRE: PRP CoRE - Ghayoomi | 8I1009 | NonMand Tran In-Int Desig Fnds | 458.02 | 0.00 | 0.00 |
| 1DD100 | CoRE: 10 Big Ideas at NSF | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DD100 | CoRE: 10 Big Ideas at NSF | 8O1009 | NonMand Tran Out-Int Desig Fnds | (16,000.42) | 0.00 | 0.00 |
| 1DD101 | CoRE: Active ankle-foot prostheses | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DD102 | CoRE: high-density microelectrode | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DD103 | CoRE: Promote Tissue Vascularizatio | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DD104 | CoRE: Conversion of Carbon Dioxide | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DD172 | Harold Warren Quasi (Chemistry) PO | 8O1006 | NonMand Tran Out-General Funds | (36,130.00) | 0.00 | 0.00 |
| 1DD200 | COVID Award - Hollen Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,784.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8I1063 | NonMand Tran In-PI Share F&A | (292.52) | 6,393.00 | 6,393.00 |
| 1DD314 | PI Internal Research Support | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DD314 | PI Internal Research Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (321,277.00) | (321,277.00) |
| 1DD314 | PI Internal Research Support | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DD316 | Chemistry Stockroom | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,227.84 | 137,209.93 | 137,209.93 |
| 1DD500 | CEPS Faculty StartUp Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,500.00 | 1,500.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 8I1064 | Faculty Start Up Transfers IN | 1,720,443.67 | 10,000.00 | 10,000.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (18,566.00) | 0.00 | 0.00 |
| 1DD500 | CEPS Faculty StartUp Fund | 8O1064 | Faculty Start Up Transfers Out | (1,326,688.00) | 0.00 | 0.00 |
| 1DDAC1 | PI Aleksey Charapko | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDAK0 | PI Andrew Kun | 8I1063 | NonMand Tran In-PI Share F&A | 3,127.18 | 3,068.20 | 3,068.20 |
| 1DDAL0 | PI Anyin Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDAL0 | PI Anyin Li | 8I1063 | NonMand Tran In-PI Share F&A | 1.75 | 64.36 | 64.36 |
| 1DDAL1 | PI Anne Lightbody | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDAR1 | PI Amin Rafiei | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1DDAR1 | PI Amin Rafiei | 8O1009 | NonMand Tran Out-Int Desig Fnds | (661.60) | 0.00 | 0.00 |
| 1DDAW0 | PI Alison Watts | 8I1063 | NonMand Tran In-PI Share F&A | 1,083.11 | 1,924.81 | 1,924.81 |
| 1DDBF0 | PI Barry Fussell | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,728.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,728.00) | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | 8I1063 | NonMand Tran In-PI Share F&A | 10,008.94 | 10,207.53 | 10,207.53 |
| 1DDBK0 | PI Brad Kinsey | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.01) | 0.00 | 0.00 |
| 1DDBM1 | PI Bingxian Mu | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDCA0 | PI C. Amato-Wierda | 8I1063 | NonMand Tran In-PI Share F&A | 1,943.98 | 952.68 | 952.68 |
| 1DDCB0 | PI Christopher Bauer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDCB0 | PI Christopher Bauer | 8I1063 | NonMand Tran In-PI Share F&A | 9,049.56 | 3,110.83 | 3,110.83 |
| 1DDCC0 | PI Christine A. Caputo | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 413.54 | 413.54 |
| 1DDCC1 | PI Craig T. Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,237.22 | 2,237.22 |
| 1DDCC1 | PI Craig T. Chapman | 8O1064 | Faculty Start Up Transfers Out | (117,549.62) | 0.00 | 0.00 |
| 1DDCHI | Chemistry Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 2,500.00 | 2,500.00 |
| 1DDCW1 | PI Christopher White | 8I1063 | NonMand Tran In-PI Share F&A | 100,330.49 | 3,165.41 | 3,165.41 |
| 1DDCW1 | PI Christopher White | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (5,086.08) | 0.00 | 0.00 |
| 1DDCW2 | PI Chanda Prescod-Weinstein | 8I1063 | NonMand Tran In-PI Share F&A | 2,795.88 | 2,940.56 | 2,940.56 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1DDCW2 | PI Chanda Prescod-Weinstein | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 31,000.00 | 31,000.00 |
| 1DDCZ0 | PI Charles Zercher | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDDB0 | PI RD Bergeron | 8O1009 | NonMand Tran Out-Int Desig Fnds | (257.63) | 0.00 | 0.00 |
| 1DDDC1 | PI Diliang Chen | 8I1064 | Faculty Start Up Transfers IN | 99,502.00 | 91,537.00 | 91,537.00 |
| 1DDDCH | Chen CORE Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DDDG0 | PI David Gress | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (591.13) | (591.13) |
| 1DDDM1 | PI Dawn Meredith #2 | 8I1063 | NonMand Tran In-PI Share F&A | 1,701.89 | 1,931.35 | 1,931.35 |
| 1DDDM3 | PI David Mattingly | 8I1063 | NonMand Tran In-PI Share F&A | 831.56 | 590.80 | 590.80 |
| 1DDDN0 | PI Dmitri Nikshych | 8I1063 | NonMand Tran In-PI Share F&A | 876.32 | 1,580.12 | 1,580.12 |
| 1DDDS0 | PI Don Sundberg | 8O1009 | NonMand Tran Out-Int Desig Fnds | (836.90) | 0.00 | 0.00 |
| 1DDDX0 | PI Dongpeng Xu | 8I1063 | NonMand Tran In-PI Share F&A | 1,747.84 | 1,505.69 | 1,505.69 |
| 1DDEB0 | PI Erin Santini Bell | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,007.00 | 0.00 | 0.00 |
| 1DDEB0 | PI Erin Santini Bell | 8I1063 | NonMand Tran In-PI Share F&A | 13,081.77 | 14,152.93 | 14,152.93 |
| 1DDEB0 | PI Erin Santini Bell | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,007.00) | 0.00 | 0.00 |
| 1DDEB1 | PI Erik Berda | 8I1063 | NonMand Tran In-PI Share F&A | 6,549.16 | 5,871.79 | 5,871.79 |
| 1DDED0 | PI Eshan Dave | 8I1063 | NonMand Tran In-PI Share F&A | 5,015.03 | 6,045.52 | 6,045.52 |
| 1DDEL1 | PI Elena A. Long | 8I1009 | NonMand Tran In-Int Desig Fnds | 752.00 | 0.00 | 0.00 |
| 1DDEL1 | PI Elena A. Long | 8O1009 | NonMand Tran Out-Int Desig Fnds | (752.00) | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | 8I1009 | NonMand Tran In-Int Desig Fnds | 52,864.00 | 56,420.00 | 56,420.00 |
| 1DDENV | CEPS Environmental Engineering | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDES0 | PI Edward Song | 8I1063 | NonMand Tran In-PI Share F&A | 9,676.08 | 3,367.16 | 3,367.16 |
| 1DDFF0 | PI Francois V.O. Foucart | 8I1063 | NonMand Tran In-PI Share F&A | 7,330.68 | 5,990.63 | 5,990.63 |
| 1DDGC0 | PI Gregory Chini | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DDGEN | BUDGET ONLY Other ID CEPS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | 8I1063 | NonMand Tran In-PI Share F&A | 2,735.89 | 4,711.85 | 4,711.85 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDGN3 | BUDGET ONLY PI F&A CEPS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDHV0 | PI Harish Vashisth | 8I1063 | NonMand Tran In-PI Share F&A | 18,392.74 | 7,614.47 | 7,614.47 |
| 1DDINT | CEPS Departmental Incentive | 8I1009 | NonMand Tran In-Int Desig Fnds | 286,310.00 | 264,857.00 | 264,857.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,826.00) | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DDINT | CEPS Departmental Incentive | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DDIT0 | PI Igor Tsukrov | 8I1063 | NonMand Tran In-PI Share F&A | 4,661.24 | 5,235.22 | 5,235.22 |
| 1DDJB0 | PI Jean Benoit | 8I1063 | NonMand Tran In-PI Share F&A | 1,487.13 | 2,081.49 | 2,081.49 |
| 1DDJC0 | PI John Calarco | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI John M Davis | 8I1063 | NonMand Tran In-PI Share F&A | 1,715.44 | 1,455.98 | 1,455.98 |
| 1DDJD1 | PI Jo Daniel | 8I1063 | NonMand Tran In-PI Share F&A | 4,070.50 | 694.26 | 694.26 |
| 1DDJG3 | PI John F. Gibson | 8I1063 | NonMand Tran In-PI Share F&A | 1,611.55 | 3,368.18 | 3,368.18 |
| 1DDJH0 | PI Jochen Heisenberg | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | 8I1063 | NonMand Tran In-PI Share F&A | 36,322.35 | 11,267.01 | 11,267.01 |
| 1DDJH3 | PI Jeffery Halpern | 8I1063 | NonMand Tran In-PI Share F&A | 2,959.71 | 2,840.74 | 2,840.74 |
| 1DDJH4 | PI Jinjin Ha | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,317.00 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 8I1063 | NonMand Tran In-PI Share F&A | 2,658.85 | 1,306.43 | 1,306.43 |
| 1DDJH4 | PI Jinjin Ha | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,317.00) | 0.00 | 0.00 |
| 1DDJH4 | PI Jinjin Ha | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | (165,399.00) | (165,399.00) |
| 1DDJJ3 | PI Joel E. Johnson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJK1 | PI Jospeh Klewicki | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (1,991.18) | (1,991.18) |
| 1DDJK1 | PI Jospeh Klewicki | 8I1063 | NonMand Tran In-PI Share F&A | 4,002.98 | 2,990.94 | 2,990.94 |
| 1DDJL2 | PI Joseph M. Liccardi | 8I1009 | NonMand Tran In-Int Desig Fnds | 69.00 | 0.00 | 0.00 |
| 1DDJL2 | PI Joseph M. Liccardi | 8I1063 | NonMand Tran In-PI Share F&A | 208.27 | 2,279.55 | 2,279.55 |
| 1DDJL2 | PI Joseph M. Liccardi | 8O1009 | NonMand Tran Out-Int Desig Fnds | (69.00) | 0.00 | 0.00 |
| 1DDJL4 | PI Jinqing Liu | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DDJM2 | PI James Malley | 8I1063 | NonMand Tran In-PI Share F&A | 1,799.88 | 871.85 | 871.85 |
| 1DDJP1 | PI Joseph C. Poythress | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDJP1 | PI Joseph C. Poythress | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (124,518.03) | (124,518.03) |
| 1DDJR0 | PI John T. Roth | 8I1063 | NonMand Tran In-PI Share F&A | 1,268.64 | 0.00 | 0.00 |
| 1DDJR0 | PI John T. Roth | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDJR0 | PI John T. Roth | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (50,000.00) | (50,000.00) |
| 1DDJT1 | PI John Tsavalas | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | 8I1063 | NonMand Tran In-PI Share F&A | 4,793.09 | 6,219.33 | 6,219.33 |
| 1DDJZ1 | PI Jiadong Zang | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,399.00 | 0.00 | 0.00 |
| 1DDJZ1 | PI Jiadong Zang | 8I1063 | NonMand Tran In-PI Share F&A | 5,904.10 | 4,060.68 | 4,060.68 |
| 1DDJZ1 | PI Jiadong Zang | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,399.00) | 0.00 | 0.00 |
| 1DDKB1 | PI Kathleen Bowe | 8I1063 | NonMand Tran In-PI Share F&A | 6.80 | 4.04 | 4.04 |
| 1DDKC0 | PI Kent Chamberlin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,842.56 | 1,842.56 |
| 1DDKEI | Chemical Engr Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,019.74 | 0.00 | 0.00 |
| 1DDKEI | Chemical Engr Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,019.74) | (4,019.74) |
| 1DDKG1 | PI Kevin Gardner | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,328.00 | 0.00 | 0.00 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8I1063 | NonMand Tran In-PI Share F&A | 6,969.47 | 3,077.15 | 3,077.15 |
| 1DDKJ0 | PI Kyung Jae Jeong | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,328.00) | 0.00 | 0.00 |
| 1DDKS0 | PI Kevin Short | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (5,631.88) | (5,631.88) |
| 1DDKS0 | PI Kevin Short | 8I1063 | NonMand Tran In-PI Share F&A | 585.32 | 22,689.30 | 22,689.30 |
| 1DDKS3 | PI Karl Slifer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDKS3 | PI Karl Slifer | 8I1063 | NonMand Tran In-PI Share F&A | 6,784.60 | 11,969.30 | 11,969.30 |
| 1DDKW0 | PI Kang Wu | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,000.00 | 4,019.74 | 4,019.74 |
| 1DDKW0 | PI Kang Wu | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,019.74) | 0.00 | 0.00 |
| 1DDLD2 | PI Laura M. Dietz | 8I1063 | NonMand Tran In-PI Share F&A | 2,892.24 | 3,268.68 | 3,268.68 |
| 1DDLL1 | PI Linqing Li | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,599.00 | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DDLL1 | PI Linqing Li | 8I1063 | NonMand Tran In-PI Share F&A | 2,590.66 | 542.64 | 542.64 |
| 1DDLL1 | PI Linqing Li | 8I1064 | Faculty Start Up Transfers IN | 143,186.00 | 143,185.00 | 143,185.00 |
| 1DDLL1 | PI Linqing Li | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,599.00) | 0.00 | 0.00 |
| 1DDLL1 | PI Linqing Li | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (25,000.00) | (25,000.00) |
| 1DDLL1 | PI Linqing Li | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 1DDMB1 | PI Margaret Boettcher | 8I1063 | NonMand Tran In-PI Share F&A | 4,085.70 | 1,954.80 | 1,954.80 |
| 1DDMB3 | PI Momotaz Begum | 8I1063 | NonMand Tran In-PI Share F&A | 3,669.96 | 3,905.46 | 3,905.46 |
| 1DDMC2 | PI Michael R Collins | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,141.00 | 0.00 | 0.00 |
| 1DDMC2 | PI Michael R Collins | 8I1063 | NonMand Tran In-PI Share F&A | 4,574.08 | 5,846.27 | 5,846.27 |
| 1DDMC2 | PI Michael R Collins | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,141.00) | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 8I1063 | NonMand Tran In-PI Share F&A | 582.76 | 0.00 | 0.00 |
| 1DDMG1 | PI Margaret Greenslade | 8O1009 | NonMand Tran Out-Int Desig Fnds | (316.67) | 0.00 | 0.00 |
| 1DDMG2 | PI Majid Ghayoomi | 8I1063 | NonMand Tran In-PI Share F&A | 4,907.26 | 2,246.82 | 2,246.82 |
| 1DDMG2 | PI Majid Ghayoomi | 8O1009 | NonMand Tran Out-Int Desig Fnds | (458.02) | 0.00 | 0.00 |
| 1DDMH0 | PI Maurik Holtrop | 8I1063 | NonMand Tran In-PI Share F&A | 2,463.46 | 1,814.84 | 1,814.84 |
| 1DDMK0 | PI Marko Knezevic | 8I1009 | NonMand Tran In-Int Desig Fnds | 379.95 | 0.00 | 0.00 |
| 1DDMK0 | PI Marko Knezevic | 8I1063 | NonMand Tran In-PI Share F&A | 11,965.61 | 9,755.17 | 9,755.17 |
| 1DDMK0 | PI Marko Knezevic | 8O1009 | NonMand Tran Out-Int Desig Fnds | (379.95) | 0.00 | 0.00 |
| 1DDMK1 | PI Mehmet Kayaalp | 8O1064 | Faculty Start Up Transfers Out | (245,268.87) | 0.00 | 0.00 |
| 1DDMP0 | PI Marek Petrik | 8I1063 | NonMand Tran In-PI Share F&A | 6,627.30 | 6,007.61 | 6,007.61 |
| 1DDMS0 | PI Marianna Shubov | 8I1063 | NonMand Tran In-PI Share F&A | 2,029.98 | 2,154.03 | 2,154.03 |
| 1DDMT0 | PI May-Win Thein | 8I1063 | NonMand Tran In-PI Share F&A | 5,451.32 | 6,428.13 | 6,428.13 |
| 1DDMW0 | PI Martin Wosnik | 8I1063 | NonMand Tran In-PI Share F&A | 12,980.90 | 5,956.80 | 5,956.80 |
| 1DDMW1 | PI Merav Weingarden | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DDNA0 | PI Nigar Altindis | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DDNK0 | PI Nancy Kinner | 8I1063 | NonMand Tran In-PI Share F&A | 20,686.47 | 16,782.18 | 16,782.18 |
| 1DDNK1 | PI Nicholas Kirsch | 8I1009 | NonMand Tran In-Int Desig Fnds | 967.00 | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 8I1063 | NonMand Tran In-PI Share F&A | 8,898.88 | 14,770.19 | 14,770.19 |
| 1DDNK1 | PI Nicholas Kirsch | 8O1009 | NonMand Tran Out-Int Desig Fnds | (967.00) | 0.00 | 0.00 |
| 1DDNK1 | PI Nicholas Kirsch | 8O1063 | NonMand Tran Out-PI Share F&A | (5,475.89) | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 8I1063 | NonMand Tran In-PI Share F&A | 1,764.91 | 0.00 | 0.00 |
| 1DDNL1 | PI Nathan Laxague | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 88,540.00 | 88,540.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 8I1063 | NonMand Tran In-PI Share F&A | 2,047.02 | 0.00 | 0.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 187,250.00 | 187,250.00 |
| 1DDNO1 | PI Nathan J. Oldenhuis | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (25,000.00) | (25,000.00) |
| 1DDNO1 | PI Nathan J. Oldenhuis | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 8I1063 | NonMand Tran In-PI Share F&A | 1,284.29 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDNP1 | PI Nikhil Padhye | 8O1064 | Faculty Start Up Transfers Out | (95,937.18) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDNY0 | PI Nan Yi | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDOB0 | PI Orly Buchbinder | 8I1063 | NonMand Tran In-PI Share F&A | 5,307.05 | 2,039.52 | 2,039.52 |
| 1DDPH0 | PI Phillip Hatcher | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (100.77) | (100.77) |
| 1DDPM1 | PI Paula J. Mouser | 8I1009 | NonMand Tran In-Int Desig Fnds | 98.00 | 0.00 | 0.00 |
| 1DDPM1 | PI Paula J. Mouser | 8I1063 | NonMand Tran In-PI Share F&A | 6,946.22 | 8,273.51 | 8,273.51 |
| 1DDPM1 | PI Paula J. Mouser | 8O1009 | NonMand Tran Out-Int Desig Fnds | (98.00) | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,018.00 | 0.00 | 0.00 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,878.97 | 2,878.97 |
| 1DDPY0 | PI Se Young (Pablo) Yoon | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,018.00) | 0.00 | 0.00 |
| 1DDQY0 | PI Qiaoyan Yu | 8I1063 | NonMand Tran In-PI Share F&A | 6,035.93 | 4,862.93 | 4,862.93 |
| 1DDQYU | Yu Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DDQZ1 | PI Qi Zhang | 8I1063 | NonMand Tran In-PI Share F&A | 2,703.33 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 50,000.00 | 50,000.00 |
| 1DDQZ1 | PI Qi Zhang | 8O1064 | Faculty Start Up Transfers Out | (71,204.00) | 0.00 | 0.00 |
| 1DDQZ1 | PI Qi Zhang | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (50,000.00) | (50,000.00) |
| 1DDRC2 | PI Russell Carr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,729.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDRC3 | PI Rosemary Came | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,729.00) | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 8I1009 | NonMand Tran In-Int Desig Fnds | 999.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DDRH0 | PI Robert Henry | 8O1009 | NonMand Tran Out-Int Desig Fnds | (999.00) | 0.00 | 0.00 |
| 1DDRJ0 | PI Richard Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,296.76 | 1,296.76 |
| 1DDRJ1 | PI Robert Jerard | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDRK0 | PI Richard Kaufmann | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,153.45) | 0.00 | 0.00 |
| 1DDRM1 | PI Ricardo Medina | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 909.22 | 909.22 |
| 1DDRM1 | PI Ricardo Medina | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,307.06) | 0.00 | 0.00 |
| 1DDRP0 | PI Roy Planalp | 8I1063 | NonMand Tran In-PI Share F&A | 1,884.08 | 0.00 | 0.00 |
| 1DDRR1 | PI Robert Russell #2 | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,818.52) | 0.00 | 0.00 |
| 1DDSA1 | PI MR Swift | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 191.90 | 191.90 |
| 1DDSA2 | PI Saeed Azam | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 174,362.00 | 174,362.00 |
| 1DDSAA | Start Up Aylin Aykanat | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 0.00 |
| 1DDSBK | Start Up Brad Kinsey | 8I1064 | Faculty Start Up Transfers IN | 50,000.00 | 0.00 | 0.00 |
| 1DDSCE | Start Up Cain Edie-Michell | 8I1064 | Faculty Start Up Transfers IN | 50,000.00 | 0.00 | 0.00 |
| 1DDSDS | Start Up Dean Sullivan | 8I1064 | Faculty Start Up Transfers IN | 155,000.00 | 20,000.00 | 20,000.00 |
| 1DDSF1 | PI Shawna Hollen Fischer | 8I1063 | NonMand Tran In-PI Share F&A | 3,975.68 | 4,315.94 | 4,315.94 |
| 1DDSFH | Start Up Fei Han | 8I1064 | Faculty Start Up Transfers IN | 75,000.00 | 100,000.00 | 100,000.00 |
| 1DDSHL | Fischer Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 1DDSJG | Start Up Julianna Gesun | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,566.00 | 0.00 | 0.00 |
| 1DDSJP | Start Up Julie Paprocki | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDSM0 | PI Sharon McCrone | 8I1063 | NonMand Tran In-PI Share F&A | 133.15 | 33.20 | 33.20 |
| 1DDSM2 | PI Shaad Mahmud | 8I1063 | NonMand Tran In-PI Share F&A | 1,721.27 | 561.57 | 561.57 |
| 1DDSMK | Start Up Mrityunjay Kothari | 8I1064 | Faculty Start Up Transfers IN | 185,000.00 | 0.00 | 0.00 |
| 1DDSPK | Start Up Philippe Kalmogo | 8I1064 | Faculty Start Up Transfers IN | 125,000.00 | 50,000.00 | 50,000.00 |
| 1DDSQZ | Start Up Qi Zhang | 8I1064 | Faculty Start Up Transfers IN | 71,204.00 | 0.00 | 0.00 |
| 1DDSSC | Start Up Samuel Carton | 8I1064 | Faculty Start Up Transfers IN | 100,000.00 | 0.00 | 0.00 |
| 1DDSSS | Start Up Sandra Santiesteban | 8I1064 | Faculty Start Up Transfers IN | 200,000.00 | 0.00 | 0.00 |
| 1DDTB0 | PI Thomas Ballestero | 8I1063 | NonMand Tran In-PI Share F&A | 3,116.41 | 4,524.35 | 4,524.35 |
| 1DDTM0 | PI Tracy L. Mandel | 8I1009 | NonMand Tran In-Int Desig Fnds | 17,230.06 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 8I1063 | NonMand Tran In-PI Share F&A | 566.45 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDTM0 | PI Tracy L. Mandel | 8O1009 | NonMand Tran Out-Int Desig Fnds | (318.06) | 0.00 | 0.00 |
| 1DDTS0 | PI Tedd Sparr | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDVM0 | PI Virenda K Mathur | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDWC0 | PI William Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 1,256.78 | 1,772.34 | 1,772.34 |
| 1DDWJ0 | PI Wayne E. Jones, Jr. | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DDWM0 | PI WT Miller | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DDWM2 | PI Weiwei Mo | 8I1063 | NonMand Tran In-PI Share F&A | 4,371.49 | 4,121.47 | 4,121.47 |
| 1DDWR0 | PI Wheeler Ruml | 8I1063 | NonMand Tran In-PI Share F&A | 2,906.72 | 525.83 | 525.83 |
| 1DDXT0 | PI Xiaowei Teng | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (1,909.23) | (1,909.23) |
| 1DDXT0 | PI Xiaowei Teng | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 9,964.32 | 9,964.32 |
| 1DDXT0 | PI Xiaowei Teng | 8O1009 | NonMand Tran Out-Int Desig Fnds | (876.01) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DDYK0 | PI Young Jo Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,158.00 | 0.00 | 0.00 |
| 1DDYK0 | PI Young Jo Kim | 8I1063 | NonMand Tran In-PI Share F&A | 1,367.08 | 875.29 | 875.29 |
| 1DDYK0 | PI Young Jo Kim | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,158.00) | 0.00 | 0.00 |
| 1DE1PT | Pettee Lane Facility Renovation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DE336 | Rosenberg Faculty Chair | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15,000.00) | (40,247.50) | (40,247.50) |
| 1DE337 | Rosenberg Franchise Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,000.00 | 40,247.50 | 40,247.50 |
| 1DE3FP | Executive Programs Liquor | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,382.61 | 0.00 | 0.00 |
| 1DE501 | PAUL Start Up Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 116,457.30 | 1,970.44 | 1,970.44 |
| 1DE700 | Venkatachalam Undergrad Resrch Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (3,500.00) | (3,500.00) |
| 1DE800 | PAUL Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (200.00) | 0.00 | 0.00 |
| 1DEACF | ACFI Conference | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 10,000.00 | 10,000.00 |
| 1DEAL1 | PI Alex LaBrecque | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 8,130.00 | 8,130.00 |
| 1DEBH1 | Internal Support - Brad Herring | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECAP | Paul College Technology Cap Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 784,075.50 | 784,075.50 |
| 1DECB1 | Carole Burnett - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.01) | (0.01) |
| 1DECB2 | Clayton Barrows - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECG1 | PI Christopher Glynn | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DECS1 | Christine Shea - Internal Support | 8I1063 | NonMand Tran In-PI Share F&A | 4,062.66 | 8,507.10 | 8,507.10 |
| 1DECS3 | PI Cinthia Satornino | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,840.00 | 10,840.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEDB1 | Danielle Brick - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,970.43) | (1,970.43) |
| 1DEDR2 | Daniel Remar - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEEG1 | PI Liz Gray | 8I1063 | NonMand Tran In-PI Share F&A | 13,857.91 | 14,081.61 | 14,081.61 |
| 1DEEG1 | PI Liz Gray | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEES2 | Evangelos Simos - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEEZ1 | Ermira Zifla - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGEN | BUDGET ONLY Other ID PAUL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEGY1 | Goksel Yalcinkaya- Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEHL2 | Internal Support - Honggi Lee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEIK1 | Inchan Kim - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,025.64 | 0.00 | 0.00 |
| 1DEJC1 | Chen Jianhong - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,025.64) | 0.00 | 0.00 |
| 1DEJH6 | Jaroslav Horvath - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJL1 | Jun Li - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJL2 | Jonathan Lee - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 9,000.00 | 9,000.00 |
| 1DEJL2 | Jonathan Lee - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,457.30) | 0.00 | 0.00 |
| 1DEJN2 | Jonathan Nash - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJP3 | Internal Support - Justin Pomerance | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEJS1 | PI Jeff Sohl | 8I1009 | NonMand Tran In-Int Desig Fnds | 841.66 | 0.00 | 0.00 |
| 1DEJS2 | Joseph Sabia - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEKG1 | Kholekile Gwebu - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Ludwig Bstieler - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DELR2 | Loris Rubini - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMH2 | Safayat Hossain - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMK1 | Michael Kukenberger-Internal Suppor | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMM4 | Melda Matoglu - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEMO2 | Matthew O'Hern - Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Neil Niman - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEPL1 | Peter Lane - Internal Support | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 37.32 | 37.32 |
| 1DERC1 | Rachel Campagna - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESB1 | Stephanie Brockman - Internal Supt | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESB1 | Stephanie Brockman - Internal Supt | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DESD1 | Shuili Du - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESI1 | PI Steven Irlbeck | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESP1 | Internal Support - Svetlana Petrova | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DESS2 | PI Scarlett Song | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,448.00 | 0.00 | 0.00 |
| 1DEVCZ | Voice Z - Student Mktg Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,448.00) | 0.00 | 0.00 |
| 1DEVS1 | PI Viktoriya Staneva | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEYC1 | Yunshil Cha - Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,749.00 | 0.00 | 0.00 |
| 1DEYG1 | Yin Germaschewski- Internal Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,749.00) | 0.00 | 0.00 |
| 1DF004 | Scuba Program | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DF022 | Family Studies Conference/Workshop | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,990.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DF022 | Family Studies Conference/Workshop | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,990.00) | 0.00 | 0.00 |
| 1DF025 | Fac/Staff fitness | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 20,000.00 | 20,000.00 |
| 1DF027 | IOD Training Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,312.66 | 1,631.45 | 1,631.45 |
| 1DF029 | Northeast Passage Fee Income | 8I1009 | NonMand Tran In-Int Desig Fnds | 410,603.26 | 273,000.00 | 273,000.00 |
| 1DF029 | Northeast Passage Fee Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,483.26) | 0.00 | 0.00 |
| 1DF031 | IHPP | 8I1009 | NonMand Tran In-Int Desig Fnds | 301,161.08 | 334,297.00 | 334,297.00 |
| 1DF031 | IHPP | 8I1014 | NonMand Tran In-Firstdollarrule | 6,040.00 | 0.00 | 0.00 |
| 1DF031 | IHPP | 8I1063 | NonMand Tran In-PI Share F&A | 21,576.83 | 38,902.36 | 38,902.36 |
| 1DF031 | IHPP | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,212.53) | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 91,284.77 | 123,828.19 | 123,828.19 |
| 1DF032 | Healthy UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (41.25) | 0.00 | 0.00 |
| 1DF034 | HHS Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,718.00 | 100,000.00 | 100,000.00 |
| 1DF034 | HHS Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,718.00) | (30,000.00) | (30,000.00) |
| 1DF034 | HHS Strategic Initiatives | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (31,486.96) | (31,486.96) |
| 1DF034 | HHS Strategic Initiatives | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | (563.18) | (563.18) |
| 1DF035 | START | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,179.85 | 0.00 | 0.00 |
| 1DF035 | START | 8I1014 | NonMand Tran In-Firstdollarrule | 128,220.00 | 0.00 | 0.00 |
| 1DF035 | START | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,179.85) | 0.00 | 0.00 |
| 1DF039 | RENEW | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,480.00 | 0.00 | 0.00 |
| 1DF039 | RENEW | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,480.00) | 0.00 | 0.00 |
| 1DF040 | CSDC Conferences and Workshops | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 33,739.44 | 33,739.44 |
| 1DF040 | CSDC Conferences and Workshops | 8O1009 | NonMand Tran Out-Int Desig Fnds | (33,739.44) | 0.00 | 0.00 |
| 1DF046 | CACL Center Evaluation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (40.71) | (40.71) |
| 1DF056 | IOD - reserves | 8I1009 | NonMand Tran In-Int Desig Fnds | 448,076.84 | 443,650.00 | 443,650.00 |
| 1DF056 | IOD - reserves | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1DF056 | IOD - reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,020.92) | (1,062.29) | (1,062.29) |
| 1DF056 | IOD - reserves | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (348.10) | (10,154.98) | (10,154.98) |
| 1DF056 | IOD - reserves | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.01 | (2,426.34) | (2,426.34) |
| 1DF056 | IOD - reserves | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 24.69 | (760.15) | (760.15) |
| 1DF059 | IWG on New Frontiers of Work | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF059 | IWG on New Frontiers of Work | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,525.00) | 0.00 | 0.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DF060 | Effectiveness of Telehealthy FFP | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,835.58) | 0.00 | 0.00 |
| 1DF100 | CoRE: UNH Early Childhood Institute | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1DF13H | 13H302 Grant closeout | 8I1009 | NonMand Tran In-Int Desig Fnds | 67,478.88 | 0.00 | 0.00 |
| 1DF200 | COVID Award - PROPS | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,000.00 | 0.00 | 0.00 |
| 1DF201 | COVID Award - INNOVATE | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,850.00 | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,816.00 | 5,775.68 | 5,775.68 |
| 1DF500 | HHS Start Up Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (816.00) | 0.00 | 0.00 |
| 1DF500 | HHS Start Up Funding | 8O1064 | Faculty Start Up Transfers Out | (45,000.00) | 0.00 | 0.00 |
| 1DFAC1 | PI Amy Costello | 8I1063 | NonMand Tran In-PI Share F&A | 100.76 | 1,003.70 | 1,003.70 |
| 1DFAH1 | PI Andrew Houtenville | 8I1009 | NonMand Tran In-Int Desig Fnds | 165.58 | 0.00 | 0.00 |
| 1DFAH1 | PI Andrew Houtenville | 8I1063 | NonMand Tran In-PI Share F&A | 10,281.17 | 11,784.87 | 11,784.87 |
| 1DFAH1 | PI Andrew Houtenville | 8O1009 | NonMand Tran Out-Int Desig Fnds | (165.58) | (50,680.00) | (50,680.00) |
| 1DFAO1 | PI Alyssa O'Brien | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFAR2 | PI Amy Ramage | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,466.49 | 4,466.49 |
| 1DFBF2 | PI Barbara Frankel | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 32,190.68 | 32,190.68 |
| 1DFBK1 | PI BoRin Kim | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | 8I1063 | NonMand Tran In-PI Share F&A | 4.78 | 1,086.87 | 1,086.87 |
| 1DFCAP | CHHS Capital Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 6,620,497.61 | 6,620,497.61 |
| 1DFCH2 | PI Cindy Hartman | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DFCJ2 | PI Chung Jeong | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,000.00 | 4,000.00 |
| 1DFCKC | Startup Kay Chen | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 69,111.00 | 69,111.00 |
| 1DFCM1 | PI Cory Morton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFCM1 | PI Cory Morton | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFDB1 | PI Debra Brucker | 8I1063 | NonMand Tran In-PI Share F&A | 3,871.23 | 13,116.31 | 13,116.31 |
| 1DFDF1 | PI Deborah Feairheller | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 124.95 | 124.95 |
| 1DFDF1 | PI Deborah Feairheller | 8O1063 | NonMand Tran Out-PI Share F&A | (124.95) | 0.00 | 0.00 |
| 1DFDH2 | PI Dan Habib | 8I1063 | NonMand Tran In-PI Share F&A | 430.19 | 185.96 | 185.96 |
| 1DFDL2 | PI David Laflamme | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 4,981.44 | 4,981.44 |
| 1DFDR1 | PI Donald Robin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFEH2 | PI Elizabeth Humphreys | 8I1063 | NonMand Tran In-PI Share F&A | 10,955.93 | 3,472.39 | 3,472.39 |
| 1DFFDL | 14G302 Fulbright Rollover | 8I1063 | NonMand Tran In-PI Share F&A | 46,178.78 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DFGH1 | PI Gene Harkless | 8I1063 | NonMand Tran In-PI Share F&A | 279.69 | 385.01 | 385.01 |
| 1DFGM1 | PI Gibran Mancus | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFGN3 | BUDGET ONLY PI F&A CHHS | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFHB1 | PI Heather Barber | 8O1063 | NonMand Tran Out-PI Share F&A | (2,154.83) | 0.00 | 0.00 |
| 1DFHEB | Startup Esmaeil Bahalkeh | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 26,444.00 | 26,444.00 |
| 1DFHSS | IEHSS Indirect Cost Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,320.17 | 35,171.02 | 35,171.02 |
| 1DFJB2 | PI Joan Beasley | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,268.00 | 0.00 | 0.00 |
| 1DFJB2 | PI Joan Beasley | 8I1063 | NonMand Tran In-PI Share F&A | 1,185.32 | 4,275.27 | 4,275.27 |
| 1DFJB2 | PI Joan Beasley | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,268.00) | 0.00 | 0.00 |
| 1DFJG1 | PI Jill Gravink | 8I1063 | NonMand Tran In-PI Share F&A | 571.92 | 785.12 | 785.12 |
| 1DFJM1 | PI Joanne Malloy | 8I1063 | NonMand Tran In-PI Share F&A | 9,996.75 | 4,534.34 | 4,534.34 |
| 1DFJO1 | PI Jennifer O'Brien | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 8,000.00 | 8,000.00 |
| 1DFJP3 | PI Josephine Porter | 8I1063 | NonMand Tran In-PI Share F&A | 20,880.44 | 20,413.00 | 20,413.00 |
| 1DFJR1 | PI Jeanne Ryer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | (500.00) | 500.00 | 500.00 |
| 1DFJR1 | PI Jeanne Ryer | 8I1063 | NonMand Tran In-PI Share F&A | 21,167.13 | 23,659.09 | 23,659.09 |
| 1DFJR2 | PI Jennifer Rabalais | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 500.00 | 0.00 | 0.00 |
| 1DFJR2 | PI Jennifer Rabalais | 8I1063 | NonMand Tran In-PI Share F&A | 2,998.31 | 3,156.90 | 3,156.90 |
| 1DFJT3 | PI Jill Thorson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DFKA1 | PI Karla Armenti | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,283.00 | 0.00 | 0.00 |
| 1DFKA1 | PI Karla Armenti | 8I1063 | NonMand Tran In-PI Share F&A | 2,698.64 | 7,231.29 | 7,231.29 |
| 1DFKA1 | PI Karla Armenti | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,283.00) | 0.00 | 0.00 |
| 1DFKAB | Startup Alberto Batinti | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 19,778.00 | 19,778.00 |
| 1DFKC2 | PI Karen Collins | 8I1063 | NonMand Tran In-PI Share F&A | 1,363.84 | 0.00 | 0.00 |
| 1DFKCK | Startup Chad Killian | 8I1064 | Faculty Start Up Transfers IN | 30,000.00 | 0.00 | 0.00 |
| 1DFKK1 | PI Kerry Kazura | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFKMC | Startup Scott McNamara | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1DFKMC | Startup Scott McNamara | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 28,111.00 | 28,111.00 |
| 1DFKN1 | PI Kimberly Nesbitt | 8I1063 | NonMand Tran In-PI Share F&A | 105,953.02 | 104,458.44 | 104,458.44 |
| 1DFKN2 | PI Kerry Nolte | 8I1063 | NonMand Tran In-PI Share F&A | 4,824.35 | 5,969.30 | 5,969.30 |
| 1DFKN3 | PI Kelly Nye-Lengerman | 8I1063 | NonMand Tran In-PI Share F&A | 4,816.03 | 2,236.70 | 2,236.70 |
| 1DFKP1 | PI Kim Phillips | 8I1063 | NonMand Tran In-PI Share F&A | 26,341.55 | 21,009.15 | 21,009.15 |
| 1DFKSM | Startup Sophia Min | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 18,889.00 | 18,889.00 |
| 1DFKV1 | PI Kerryellen Vroman | 8O1063 | NonMand Tran Out-PI Share F&A | (9,472.76) | 0.00 | 0.00 |
| 1DFLB1 | PI Linda Bimbo | 8I1063 | NonMand Tran In-PI Share F&A | 10,168.51 | 13,789.38 | 13,789.38 |
| 1DFLD1 | PI Laura Davie | 8I1063 | NonMand Tran In-PI Share F&A | 6,452.50 | 11,015.62 | 11,015.62 |
| 1DFLH1 | PI Lucy Hodder | 8I1063 | NonMand Tran In-PI Share F&A | 3,241.73 | 1,519.42 | 1,519.42 |
| 1DFMB3 | PI Michael Brian | 8I1063 | NonMand Tran In-PI Share F&A | 103.02 | 0.00 | 0.00 |
| 1DFMB3 | PI Michael Brian | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFMD1 | PI Marcy Doyle | 8I1063 | NonMand Tran In-PI Share F&A | 8,004.58 | 4,258.24 | 4,258.24 |
| 1DFMF2 | PI Michael Ferguson | 8I1063 | NonMand Tran In-PI Share F&A | 355.61 | 1,447.80 | 1,447.80 |
| 1DFMG1 | PI Michael Gass | 8I1063 | NonMand Tran In-PI Share F&A | 2,338.75 | 1,758.54 | 1,758.54 |
| 1DFMG3 | PI Marjorie Godfrey | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFMG3 | PI Marjorie Godfrey | 8I1063 | NonMand Tran In-PI Share F&A | 16,833.40 | 5,085.69 | 5,085.69 |
| 1DFMG3 | PI Marjorie Godfrey | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,024.55) | 0.00 | 0.00 |
| 1DFMH1 | PI Megan Henly | 8I1063 | NonMand Tran In-PI Share F&A | 66.16 | 0.00 | 0.00 |
| 1DFMS6 | PI Mary St. Jacques | 8I1063 | NonMand Tran In-PI Share F&A | 1,299.13 | 411.53 | 411.53 |
| 1DFMW1 | PI Melissa Wells | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,522.95 | 0.00 | 0.00 |
| 1DFMW1 | PI Melissa Wells | 8I1063 | NonMand Tran In-PI Share F&A | 5,708.61 | 1,403.32 | 1,403.32 |
| 1DFMW1 | PI Melissa Wells | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,522.95) | 0.00 | 0.00 |
| 1DFNGM | Startup Gibran Mancus | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 39,777.00 | 39,777.00 |
| 1DFNKC | Startup Kristen Clark | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 75,222.22 | 75,222.22 |
| 1DFNKC | Startup Kristen Clark | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DFNT2 | PI Nikhil Tomar | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFOBL | Startup Ben Lee | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,000.00 | 0.00 | 0.00 |
| 1DFPA1 | PI Peter Antal | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFPA1 | PI Peter Antal | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFPD1 | PI Pam Dinapoli | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFPK1 | PI Patricia Kelshaw | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | 8I1063 | NonMand Tran In-PI Share F&A | 772.98 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFRC2 | PI Rosemary Caron | 8I1063 | NonMand Tran In-PI Share F&A | 44.40 | 0.00 | 0.00 |
| 1DFRLF | Startup Lauren Ferguson | 8I1064 | Faculty Start Up Transfers IN | 15,000.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DFSA1 | PI Sajay Arthanat | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2.27 | 2.27 |
| 1DFSLH | Startup Lauren Harris | 8I1064 | Faculty Start Up Transfers IN | 12,000.00 | 0.00 | 0.00 |
| 1DFSMM | Startup Marissa Mosley | 8I1064 | Faculty Start Up Transfers IN | 12,000.00 | 0.00 | 0.00 |
| 1DFSNE | Startup Ngozi Enelamah | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 28,888.89 | 28,888.89 |
| 1DFSSM | Startup Sahiyta Maiya | 8I1064 | Faculty Start Up Transfers IN | 12,000.00 | 0.00 | 0.00 |
| 1DFSSS | Startup Sherri Simmons-Horton | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 28,889.00 | 28,889.00 |
| 1DFTN1 | PI Tarkington Newman | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,062.29 | 1,062.29 |
| 1DFTP1 | PI Tobey Partch-Davies | 8I1063 | NonMand Tran In-PI Share F&A | 5,813.80 | 6,899.29 | 6,899.29 |
| 1DFTW1 | PI Therese Willkomm | 8I1063 | NonMand Tran In-PI Share F&A | 4,125.17 | 3,459.51 | 3,459.51 |
| 1DFVS1 | PI Vidya Sundar | 8I1063 | NonMand Tran In-PI Share F&A | 5,189.26 | 6,871.79 | 6,871.79 |
| 1DFWL1 | PI Will Lusenhop | 8I1009 | NonMand Tran In-Int Desig Fnds | 999.00 | 0.00 | 0.00 |
| 1DFWL1 | PI Will Lusenhop | 8I1063 | NonMand Tran In-PI Share F&A | 4,301.85 | 3,389.76 | 3,389.76 |
| 1DFWL1 | PI Will Lusenhop | 8O1009 | NonMand Tran Out-Int Desig Fnds | (999.00) | 0.00 | 0.00 |
| 1DFZS1 | PI Zachary Scola | 8I1063 | NonMand Tran In-PI Share F&A | 1,363.84 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 101,477.00 | 176,180.29 | 176,180.29 |
| 1DG008 | Presidents Discretionary | 8O1006 | NonMand Tran Out-General Funds | (12,000.00) | (80,616.63) | (80,616.63) |
| 1DG008 | Presidents Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (96,977.00) | (294,122.79) | (294,122.79) |
| 1DG008 | Presidents Discretionary | 8O1012 | NonMand Tran Out-Auxillary Funds | (3,585.00) | (75,680.00) | (75,680.00) |
| 1DG008 | Presidents Discretionary | 8O1014 | NonMand Tran out-Firstdollarrule | (4,211.00) | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | 8O1039 | For Capital Projects (not R&R) | 24,270.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 8I1009 | NonMand Tran In-Int Desig Fnds | 670.22 | 3,433.41 | 3,433.41 |
| 1DG010 | University's Greatest Need | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 178.13 | 178.13 |
| 1DG010 | University's Greatest Need | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 5,296.24 | 5,296.24 |
| 1DG010 | University's Greatest Need | 8I1021 | NonMand Tran In-Endow & Similar | 49,974.68 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 8O1006 | NonMand Tran Out-General Funds | (143,375.00) | (145,875.00) | (145,875.00) |
| 1DG010 | University's Greatest Need | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,144,840.90) | (350,980.29) | (350,980.29) |
| 1DG010 | University's Greatest Need | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG010 | University's Greatest Need | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG024 | Business Services Equip Replacement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,135.23) | (2,135.23) |
| 1DG024 | Business Services Equip Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (20,548.31) | (20,548.31) |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,985.45 | 0.00 | 0.00 |
| 1DG025 | Comm Equty Diversity Equip Replmnt | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,985.45) | 0.00 | 0.00 |
| 1DG026 | UNH Campus Climate Survey | 8I1009 | NonMand Tran In-Int Desig Fnds | 16,768.47 | 25,271.95 | 25,271.95 |
| 1DG026 | UNH Campus Climate Survey | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (3,000.00) | (3,000.00) |
| 1DG027 | Human Resources Equipmnt Replacmn | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,630.54) | (2,630.54) |
| 1DG028 | Finance Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,929.79 | 31,950.09 | 31,950.09 |
| 1DG028 | Finance Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,929.79) | (29,788.23) | (29,788.23) |
| 1DG029 | Veterans Affair Reporting Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG040 | President Approved New Positions | 8I1009 | NonMand Tran In-Int Desig Fnds | 388,785.84 | 0.00 | 0.00 |
| 1DG201 | VPAD Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DG201 | VPAD Discretionary Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (744.80) | (744.80) |
| 1DG3BW | Venture Capital Endowment | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG403 | CFO Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,744.80 | 1,744.80 |
| 1DG404 | University Advancement | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,218.80 | 234,226.20 | 234,226.20 |
| 1DG404 | University Advancement | 8I1014 | NonMand Tran In-Firstdollarrule | 10,000.00 | 33,344.28 | 33,344.28 |
| 1DG404 | University Advancement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (165.00) | (165.00) |
| 1DG404 | University Advancement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,047.38) | (189,090.62) | (189,090.62) |
| 1DG404 | University Advancement | 8O1012 | NonMand Tran Out-Auxillary Funds | (5,000.00) | 0.00 | 0.00 |
| 1DG406 | Chief Diversity Officer Discretion | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 10,000.00 | 10,000.00 |
| 1DG420 | John S. Elliott Trust Escrow | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | (300,000.00) | (300,000.00) | (300,000.00) |
| 1DG420 | John S. Elliott Trust Escrow | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG420 | John S. Elliott Trust Escrow | 8O1039 | For Capital Projects (not R&R) | (12,304.10) | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG430 | Thompson Trust Escrow | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG436 | Elizabeth Farmer McInnch Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG437 | Edward & Diane Federman Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (58,000.00) | (54,051.50) | (54,051.50) |
| 1DG438 | Bequests-Unrestricted to UNH | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG440 | Yakovakis Family Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,877.21) | (3,877.21) |
| 1DG440 | Yakovakis Family Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG441 | Advancement IT | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,773.11 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DG443 | Advancement Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,115.89 | 65,578.97 | 65,578.97 |
| 1DG443 | Advancement Equipment Replacement | 8I2005 | R&R Transfers- Optional | (1,274.56) | 0.00 | 0.00 |
| 1DG443 | Advancement Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,413.39) | 0.00 | 0.00 |
| 1DG444 | Advancement CRM System Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG445 | Marketing - Student Recruitment | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,053,828.11 | 1,725,000.00 | 1,725,000.00 |
| 1DG446 | Photo and Video Services Equip Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6,814.24) | 0.00 | 0.00 |
| 1DG448 | Advancement Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DG449 | VPFA Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DG449 | VPFA Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,200.00) | (1,200.00) |
| 1DG449 | VPFA Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (7,800.00) | (7,800.00) |
| 1DG450 | Robert Morin Unrest Bequest to UNH | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG454 | NAGPRA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DG455 | John and Joan Garnsey Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DG456 | Federman Diversity Scholarship | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 54,051.50 | 54,051.50 |
| 1DG458 | CMO Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 0.00 | 0.00 |
| 1DGA30 | McNair Scholars Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 166,000.00 | 166,000.00 |
| 1DGA30 | McNair Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (166,000.00) | (166,000.00) |
| 1DGBSC | 121 Tech Dr, Suite 111 - Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,161.86) | (2,161.86) |
| 1DGDM1 | PI Deborah McCAnn | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DGDM1 | PI Deborah McCAnn | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGMCN | McNair Scholars Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGMOS | MOSDEF: Men of Strngth Div Educ Fam | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 8O1006 | NonMand Tran Out-General Funds | 4,500.00 | 0.00 | 0.00 |
| 1DGPD2 | Dive and Deliver (CED initiative) | 8O1009 | NonMand Tran Out-Int Desig Fnds | (900.00) | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (5,430.97) | 0.00 | 0.00 |
| 1DGQ07 | John H. Parsons Fund Quasi Ctr | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DGQ23 | Helena M. Milne Endowed Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (61,005.22) | (58,655.11) | (58,655.11) |
| 1DGQ23 | Helena M. Milne Endowed Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DGQ24 | Spaulding Memorial Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DGQ24 | Spaulding Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (88,843.23) | (160,309.71) | (160,309.71) |
| 1DGQ24 | Spaulding Memorial Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 58,750.16 | 58,750.16 |
| 1DGUPB | PI-Upward Bound Program | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DGUPB | PI-Upward Bound Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (3,895.45) | (3,895.45) |
| 1DJ059 | SAF Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,010,095.96 | 1,010,095.96 |
| 1DJ059 | SAF Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 150,000.00 | 150,000.00 |
| 1DJ116 | UNH Mock Trial Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (12.95) | (12.95) |
| 1DJ117 | Sigma Alpha Lambda | 8O1012 | NonMand Tran Out-Auxillary Funds | (943.50) | 0.00 | 0.00 |
| 1DJ118 | Model United Nations | 8I1009 | NonMand Tran In-Int Desig Fnds | 500.00 | 1,200.00 | 1,200.00 |
| 1DJ119 | Robotics Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (60.00) | (60.00) |
| 1DJ120 | SIGNAL | 8O1012 | NonMand Tran Out-Auxillary Funds | (2,593.99) | 0.00 | 0.00 |
| 1DJ128 | Marketing & Advertising Club | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 4,000.00 | 4,000.00 |
| 1DJ130 | Recreation & Policy Management | 8O1009 | NonMand Tran Out-Int Desig Fnds | (511.30) | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | 8O1012 | NonMand Tran Out-Auxillary Funds | (11.00) | 0.00 | 0.00 |
| 1DJ144 | UNH for One | 8O1012 | NonMand Tran Out-Auxillary Funds | (246.52) | 0.00 | 0.00 |
| 1DJ145 | UNH INterfraternity Council | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 415.60 | 415.60 |
| 1DJ146 | Panhellenic Council | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 899.37 | 899.37 |
| 1DJ150 | Ecological Advocates | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (110.00) | (110.00) |
| 1DJ155 | STAND | 8O1012 | NonMand Tran Out-Auxillary Funds | (204.54) | 0.00 | 0.00 |
| 1DJ156 | Health Outreach Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (118.89) | (118.89) |
| 1DJ157 | Recreation Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 511.30 | 0.00 | 0.00 |
| 1DJ159 | Sigma Phi Epsilon | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (415.02) | (415.02) |
| 1DJ162 | Golden Key Int'l Honour Society | 8O1012 | NonMand Tran Out-Auxillary Funds | (1,586.19) | 0.00 | 0.00 |
| 1DJ166 | Hepcats Swing Club | 8O1012 | NonMand Tran Out-Auxillary Funds | (508.74) | 0.00 | 0.00 |
| 1DJ168 | Freshman Camp | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (6,182.01) | (6,182.01) |
| 1DJ172 | Alpha Delta Phi Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (899.37) | (899.37) |
| 1DJ174 | Oxfam UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (172.85) | 0.00 | 0.00 |
| 1DJ179 | Society of Women Engineers | 8I1009 | NonMand Tran In-Int Desig Fnds | 225.60 | 0.00 | 0.00 |
| 1DJ181 | Hospitality Sales and Marketing | 8O1009 | NonMand Tran Out-Int Desig Fnds | (515.63) | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 900.00 | 900.00 |
| 1DJ191 | CommUNHiversity | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (403.89) | (403.89) |
| 1DJ193 | Business Starters | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (40.00) | (40.00) |
| 1DJ197 | Club Managers Assc of America | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DJ198 | American Sign Language Club | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 1,400.00 | 1,400.00 |
| 1DJ198 | American Sign Language Club | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,400.00) | (1,400.00) |
| 1DJ200 | UNH Slow Food | 8O1012 | NonMand Tran Out-Auxillary Funds | (129.75) | 0.00 | 0.00 |
| 1DJ208 | Assoc of Students United by Music | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (15.62) | (15.62) |
| 1DJ209 | Active Minds UNH | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (2,142.35) | (2,142.35) |
| 1DJ212 | Eta Sigma Delta | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DJ212 | Eta Sigma Delta | 8I1009 | NonMand Tran In-Int Desig Fnds | 515.63 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50.00 | 50.00 |
| 1DJ214 | Leadership Program | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (82.00) | (82.00) |
| 1DJ219 | Alpha Phi Omega | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 874.28 | 874.28 |
| 1DJ223 | Paranormal Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (183.36) | (183.36) |
| 1DJ227 | Aspiring Hands | 8O1012 | NonMand Tran Out-Auxillary Funds | (110.85) | 0.00 | 0.00 |
| 1DJ228 | Hospitality Financial and Tech Pros | 8O1006 | NonMand Tran Out-General Funds | (500.00) | 0.00 | 0.00 |
| 1DJ233 | Silver Wings-Cunningham Chapter | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (53.98) | (53.98) |
| 1DJ239 | UNH Yellow Ribbon Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (344.26) | (344.26) |
| 1DJ246 | Contra UNH | 8O1012 | NonMand Tran Out-Auxillary Funds | (756.78) | 0.00 | 0.00 |
| 1DJ247 | UNH Birding Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (147.94) | (147.94) |
| 1DJ252 | Women in Business | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 800.00 | 800.00 |
| 1DJ252 | Women in Business | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (800.00) | (800.00) |
| 1DJ254 | Kappa Sigma | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.58) | (0.58) |
| 1DJ259 | UNH Cookie Jar | 8O1012 | NonMand Tran Out-Auxillary Funds | (11.62) | 0.00 | 0.00 |
| 1DJ261 | Sandpaper | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (578.53) | (578.53) |
| 1DJ266 | Teachers of Tomorrow | 8O1012 | NonMand Tran Out-Auxillary Funds | (10.18) | 0.00 | 0.00 |
| 1DJ268 | Chinese Language Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (5.00) | (5.00) |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | 8O1012 | NonMand Tran Out-Auxillary Funds | (164.21) | 0.00 | 0.00 |
| 1DJ273 | UNH PCMA | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (83.23) | (83.23) |
| 1DJ282 | Women in Science | 8O1009 | NonMand Tran Out-Int Desig Fnds | (225.60) | 0.00 | 0.00 |
| 1DJ289 | Eyes Open | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (50.00) | (50.00) |
| 1DJ292 | Xi Sigma Pi | 8I1009 | NonMand Tran In-Int Desig Fnds | 56.00 | 0.00 | 0.00 |
| 1DJ293 | Geocaching Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (68.96) | (68.96) |
| 1DJ298 | Soc. of Asian Scientists& Eng. SASE | 8O1012 | NonMand Tran Out-Auxillary Funds | (6.21) | 0.00 | 0.00 |
| 1DJ315 | Sustainable Fisheries &Aquaculture | 8O1009 | NonMand Tran Out-Int Desig Fnds | (594.20) | 0.00 | 0.00 |
| 1DJ316 | Bring It! | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (19.50) | (19.50) |
| 1DJ318 | International Student Organization | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,590.67) | 0.00 | 0.00 |
| 1DJ320 | Chinese Student Music Association | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (26.33) | (26.33) |
| 1DJ324 | Anthropology Club | 8O1012 | NonMand Tran Out-Auxillary Funds | (15.46) | 0.00 | 0.00 |
| 1DJ325 | Veterinary Technician Club | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (181.01) | (181.01) |
| 1DJ327 | Stop the Sigma | 8O1009 | NonMand Tran Out-Int Desig Fnds | (6.00) | 0.00 | 0.00 |
| 1DJ329 | League of Legends Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (118.00) | (118.00) |
| 1DJ330 | igem: Int'l Genetically Eng. Mx Org | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,590.00) | (1,590.00) |
| 1DJ331 | The Granite Yearbook | 8O1012 | NonMand Tran Out-Auxillary Funds | (30.81) | 0.00 | 0.00 |
| 1DJ335 | Autism Speaks U at UNH | 8O1012 | NonMand Tran Out-Auxillary Funds | (9.85) | 0.00 | 0.00 |
| 1DJ337 | College Diabetes Network at UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (278.15) | 0.00 | 0.00 |
| 1DJ345 | UNH Students for Global Health | 8O1009 | NonMand Tran Out-Int Desig Fnds | (102.14) | 0.00 | 0.00 |
| 1DJ348 | SPOON UNH | 8O1012 | NonMand Tran Out-Auxillary Funds | (4.95) | 0.00 | 0.00 |
| 1DJ351 | the UNH HSMAI CLub | 8O1012 | NonMand Tran Out-Auxillary Funds | (26.62) | 0.00 | 0.00 |
| 1DJ354 | Turning Point USA at UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3.15) | 0.00 | 0.00 |
| 1DJ358 | UNH Gen UN | 8O1012 | NonMand Tran Out-Auxillary Funds | (62.39) | 0.00 | 0.00 |
| 1DJ363 | Am Soc for Biochem & Molecular Bio | 8I1009 | NonMand Tran In-Int Desig Fnds | 40.00 | 0.00 | 0.00 |
| 1DJ368 | Changing Lives for Lilli | 8O1012 | NonMand Tran Out-Auxillary Funds | (0.36) | 0.00 | 0.00 |
| 1DJ378 | UNH Zoological Society | 8I1009 | NonMand Tran In-Int Desig Fnds | 700.00 | 0.00 | 0.00 |
| 1DJ380 | UNH Marine Technology Society | 8O1012 | NonMand Tran Out-Auxillary Funds | (173.09) | 0.00 | 0.00 |
| 1DJ381 | UNH Forestry Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | (56.00) | 0.00 | 0.00 |
| 1DJ385 | Lab Science Society | 8O1009 | NonMand Tran Out-Int Desig Fnds | (40.00) | 0.00 | 0.00 |
| 1DJ403 | Leading Women of Tomorrow | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 1,832.05 | 1,832.05 |
| 1DJ403 | Leading Women of Tomorrow | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (332.05) | (332.05) |
| 1DJ407 | UNH Esports | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 118.00 | 118.00 |
| 1DJ413 | Amer Fisheries Soc Student Subunit | 8I1009 | NonMand Tran In-Int Desig Fnds | 594.20 | 0.00 | 0.00 |
| 1DJ415 | HOSA - Future Health Professionals | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1DJ418 | Student Athletic Training Org-SATO | 8I1014 | NonMand Tran In-Firstdollarrule | 967.42 | 0.00 | 0.00 |
| 1DJ421 | UNH Chapter Global Medical Brigades | 8I1009 | NonMand Tran In-Int Desig Fnds | 102.14 | 0.00 | 0.00 |
| 1DJG03 | Badminton Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (462.32) | (462.32) |
| 1DJG07 | Shotokan Karate Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.01) | (0.01) |
| 1DJG31 | Nordic Ski Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,197.10) | (1,197.10) |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1DJGSC | Campus Rec - Sport Clubs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,673.68 | 1,673.68 |
| 1DJRSP | Recreation Special Events | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (14.25) | (14.25) |
| 1DJSAF | UNH Student Activity Fee | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,460.60 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8I1012 | NonMand Tran In-Auxillary Funds | 129.75 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,460.60) | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | 8O2005 | R&R Transfers- Optional | 0.00 | (150,000.00) | (150,000.00) |
| 1DK001 | Information Technology Initiatives | 8I1006 | NonMand Tran In-General Funds | 383.00 | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 126,976.25 | 1,190.53 | 1,190.53 |
| 1DK001 | Information Technology Initiatives | 8I1063 | NonMand Tran In-PI Share F&A | 463.57 | 1,476.16 | 1,476.16 |
| 1DK001 | Information Technology Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (383.00) | 0.00 | 0.00 |
| 1DK001 | Information Technology Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,903,894.80 | 1,699,488.00 | 1,699,488.00 |
| 1DK002 | Information Technology Equipment | 8I2005 | R&R Transfers- Optional | 8,189.52 | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (214,663.66) | 0.00 | 0.00 |
| 1DK002 | Information Technology Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 268,107.98 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DK003 | LRTP Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (268,107.98) | (340,321.63) | (340,321.63) |
| 1DK005 | UNH ET&S Campus Spec Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,721,564.23 | 1,813,706.00 | 1,813,706.00 |
| 1DK005 | UNH ET&S Campus Spec Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,145,776.44) | (1,145,776.44) |
| 1DK02A | Tech Fee Equip - UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK02A | Tech Fee Equip - UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (27,347.00) | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK02B | Tech Fee Equip - PSU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (96,087.53) | 0.00 | 0.00 |
| 1DK042 | IT Shared Services USNH | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DK058 | IT Shared Services UNH GSC | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DKADJ | UNH ET&S Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (2,169,962.76) | (635,162.13) | (635,162.13) |
| 1DKCEM | RCC - UNHCEMS | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DKCOV | ET&S COVID | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,629,071.19 | 0.00 | 0.00 |
| 1DKERP | ET&S ERP | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 340,321.63 | 340,321.63 |
| 1DKRCC | RCC - Service Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 61,005.22 | 58,655.11 | 58,655.11 |
| 1DL003 | Small Workshops | 8O1009 | NonMand Tran Out-Int Desig Fnds | (15,950.90) | 0.00 | 0.00 |
| 1DL004 | Bookstore | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.06) | (0.06) |
| 1DLEE1 | PI Eleta Exline | 8I1063 | NonMand Tran In-PI Share F&A | 134.62 | 0.00 | 0.00 |
| 1DLEO1 | PI Eugenia Opuda | 8I1063 | NonMand Tran In-PI Share F&A | 325.75 | 0.00 | 0.00 |
| 1DLG01 | URI Library School Account | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,620.55) | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | 8O1009 | NonMand Tran Out-Int Desig Fnds | (229.76) | 0.00 | 0.00 |
| 1DLSPC | Special Collections | 8I1009 | NonMand Tran In-Int Desig Fnds | 229.76 | 0.00 | 0.00 |
| 1DLSTE | Library Strategic Investment | 8I1009 | NonMand Tran In-Int Desig Fnds | 96,477.54 | 0.00 | 0.00 |
| 1DLVAN | Library Vehicle Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (59,354.71) | 0.00 | 0.00 |
| 1DP003 | UNH Police Dispatch Equipment Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 208,000.00 | 208,000.00 |
| 1DP004 | Alternate Care Site | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,498.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1DP005 | UNH Police Emergency Preparedness | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 0.00 | 0.00 |
| 1DP006 | UNH Police Vehicle Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 165.00 | 165.00 |
| 1DP006 | UNH Police Vehicle Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DP007 | UPD Radio Infrastructure Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DP019 | COVID-19 CLIA Testing Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,776,099.27 | 0.00 | 0.00 |
| 1DP020 | UNH (USNH) PPE Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,410,729.62 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 937,980.68 | 0.00 | 0.00 |
| 1DP021 | COVID-19 Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (40,497.00) | (40,497.00) |
| 1DP022 | Wastewater Based Surveillance | 8I1009 | NonMand Tran In-Int Desig Fnds | 815,008.10 | 0.00 | 0.00 |
| 1DP023 | COVID Campus Vaccinations | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,337.39 | 0.00 | 0.00 |
| 1DPEQP | Police Equip & Supply Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DQCOV | OBA: COVID-19 Activity Tracking | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,594,516.65 | 0.00 | 0.00 |
| 1DQTRN | Transportation F&A Revenue | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,242.32 | (1,784.62) | (1,784.62) |
| 1DQTRN | Transportation F&A Revenue | 8I1063 | NonMand Tran In-PI Share F&A | 9,560.24 | 1,793.73 | 1,793.73 |
| 1DR001 | VP Research Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DR002 | Indirect Cost Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 100,000.00 | 100,000.00 |
| 1DR004 | Inventor Royalty Share | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (188,605.17) | (188,605.17) |
| 1DR005 | Patent Support Costs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,279.76 | 4,279.76 |
| 1DR007 | Royalties Receipts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,279.76) | (4,279.76) |
| 1DR034 | IOL Scholarship Fund Unit Fund | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 5,972.59 | 5,972.59 |
| 1DR090 | Bringing in the Bystander | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DR100 | CoRE: Scaffolding Resilience | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 29,974.00 | 29,974.00 |
| 1DRCOR | CoRE Awards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRCOR | CoRE Awards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRCOV | Research Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,433,399.39 | 0.00 | 0.00 |
| 1DREC1 | ECenter Internally Designated Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,993.85) | 0.00 | 0.00 |
| 1DREDC | UNHI Award - Diliang Chen | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREDG | The Edge @ UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (786.42) | 0.00 | 0.00 |
| 1DREHL | OEHS Legacy HazMat - Spaulding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (32,760.00) | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREHM | EH&S Emergency Mitigation Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 2,511.52 | 2,511.52 |
| 1DREHS | Environmental Legal Settlements | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.21) | 0.00 | 0.00 |
| 1DREML | Moschella Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 66.99 | 30,000.00 | 30,000.00 |
| 1DREPS | PI NH EPSCoR | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | 8I1063 | NonMand Tran In-PI Share F&A | 23,229.72 | 25,249.24 | 25,249.24 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8I1009 | NonMand Tran In-Int Desig Fnds | 91,536.70 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DRIOL | PI InterOperability Laboratory | 8I1039 | For Capital Projects (not R&R) | 0.00 | 64,658.15 | 64,658.15 |
| 1DRIOL | PI InterOperability Laboratory | 8I1063 | NonMand Tran In-PI Share F&A | 99,030.44 | 92,350.95 | 92,350.95 |
| 1DRIRC | NHIRC Administrative Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 899.00 | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 8O1009 | NonMand Tran Out-Int Desig Fnds | (899.00) | 0.00 | 0.00 |
| 1DRIRC | NHIRC Administrative Fees | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (7,528.85) | (7,528.85) |
| 1DRIRC | NHIRC Administrative Fees | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (1,118.56) | (1,118.56) |
| 1DRJS1 | PI Jane Stapleton | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,131.48 | 0.00 | 0.00 |
| 1DRJS1 | PI Jane Stapleton | 8I1063 | NonMand Tran In-PI Share F&A | 59,750.83 | 0.00 | 0.00 |
| 1DRMEB | PI Marc Eichenberger | 8I1063 | NonMand Tran In-PI Share F&A | 2,194.01 | 1,386.98 | 1,386.98 |
| 1DRNCH | UNHI Award - Christopher Hernandez | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRNSF | Making Your NSF-Forts Count | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,269.98) | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRPRC | Prevention Innovation Research Ctr | 8I1009 | NonMand Tran In-Int Desig Fnds | 73,698.23 | 56,409.50 | 56,409.50 |
| 1DRPRC | Prevention Innovation Research Ctr | 8I1063 | NonMand Tran In-PI Share F&A | 17,633.06 | 26,181.93 | 26,181.93 |
| 1DRPRC | Prevention Innovation Research Ctr | 8O1006 | NonMand Tran Out-General Funds | (15,777.59) | (20,639.91) | (20,639.91) |
| 1DRPRC | Prevention Innovation Research Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (25,637.52) | 0.00 | 0.00 |
| 1DRRCI | RCI Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 253,120.03 | 253,120.03 |
| 1DRRPC | PI ORPC | 8I1063 | NonMand Tran In-PI Share F&A | 198.97 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DRSCH | Scholars at UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,026.72) | 0.00 | 0.00 |
| 1DRSP1 | PI Sharyn Potter | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,506.04 | 0.00 | 0.00 |
| 1DRSPA | SPA Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 29,534.50 | 29,534.50 |
| 1DRUSI | UIC Stable Isotope | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 994.06 | 994.06 |
| 1DRVPR | SVPR Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 102,026.72 | 0.00 | 0.00 |
| 1DRVPR | SVPR Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (100,000.00) | 0.00 | 0.00 |
| 1DS057 | Friends of Women's Volleyball | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,055.43 | 5,206.35 | 5,206.35 |
| 1DSDIS | Athletic Dir Discretionary Fnd | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,055.43) | 0.00 | 0.00 |
| 1DSSF1 | Production Control Room Expansion | 8I1009 | NonMand Tran In-Int Desig Fnds | 450,000.00 | 0.00 | 0.00 |
| 1DT025 | UNH R&R Emergency Repairs | 8I2010 | DMA Transfers In | 0.00 | 500,000.00 | 500,000.00 |
| 1DT025 | UNH R&R Emergency Repairs | 8O2010 | DMA Transfers Out | 90,860.62 | (405,927.00) | (405,927.00) |
| 1DT069 | UNH R&R Fire Station Repair&Upgr | 8I2010 | DMA Transfers In | 25,000.00 | 0.00 | 0.00 |
| 1DT069 | UNH R&R Fire Station Repair&Upgr | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1DT708 | Campus Tribute Gift Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DT708 | Campus Tribute Gift Projects | 8I1017 | NonMand Tran UNHF G&C | 2,500.00 | 0.00 | 0.00 |
| 1DT708 | Campus Tribute Gift Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 43.20 | 43.20 |
| 1DT785 | SAARC-General Discretionary | 8I2000 | R&R Transfers- BOT Required | 16,822,400.00 | 16,822,400.00 | 16,822,400.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DT785 | SAARC-General Discretionary | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 10,132.46 | 10,132.46 |
| 1DT785 | SAARC-General Discretionary | 8O1009 | NonMand Tran Out-Int Desig Fnds | (750,000.00) | (871,604.77) | (871,604.77) |
| 1DT785 | SAARC-General Discretionary | 8O1024 | NonMand Tran Out-Repay IFB Prin | (3,695,624.00) | (5,428,813.05) | (5,428,813.05) |
| 1DT785 | SAARC-General Discretionary | 8O1027 | NonMand Tran Out-Repay IFB Int | (1,349,376.70) | (1,474,548.63) | (1,474,548.63) |
| 1DT785 | SAARC-General Discretionary | 8O2000 | R&R Transfers- BOT Required | (14,360,565.71) | (2,656,917.91) | (2,656,917.91) |
| 1DT785 | SAARC-General Discretionary | 8O2010 | DMA Transfers Out | (1,000,000.00) | (1,000,000.00) | (1,000,000.00) |
| 1DT787 | SAARC-VPAA Discretionary | 8I2000 | R&R Transfers- BOT Required | 170,000.00 | 0.00 | 0.00 |
| 1DT787 | SAARC-VPAA Discretionary | 8O2000 | R&R Transfers- BOT Required | 48,999.16 | 0.00 | 0.00 |
| 1DT788 | SAARC-VPFA Discretionary | 8I2000 | R&R Transfers- BOT Required | 50,000.00 | 0.00 | 0.00 |
| 1DT789 | SAARC-VPR&PS Discretionary | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 0.00 | 0.00 |
| 1DT791 | SAARC-VP Advancement Discr | 8I2000 | R&R Transfers- BOT Required | 20,000.00 | 0.00 | 0.00 |
| 1DTA25 | Facilities Asset Management | 8I1009 | NonMand Tran In-Int Desig Fnds | 157,162.00 | 190,000.00 | 190,000.00 |
| 1DTA25 | Facilities Asset Management | 8I1039 | For Capital Projects (not R&R) | 0.00 | 835.68 | 835.68 |
| 1DTA25 | Facilities Asset Management | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DTADA | SAARC-ADA Discretionary | 8I2000 | R&R Transfers- BOT Required | 100,000.00 | 0.00 | 0.00 |
| 1DTATH | SAARC-Athletics Discretionary | 8I2000 | R&R Transfers- BOT Required | 30,000.00 | 0.00 | 0.00 |
| 1DTATH | SAARC-Athletics Discretionary | 8O2000 | R&R Transfers- BOT Required | 0.00 | 902.48 | 902.48 |
| 1DTBLD | Non-Cap Building Repairs | 8I2010 | DMA Transfers In | 170,561.96 | 35,000.00 | 35,000.00 |
| 1DTBRD | Classroom White Board Replacements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DTBRD | Classroom White Board Replacements | 8I2010 | DMA Transfers In | 15,050.08 | 11,073.99 | 11,073.99 |
| 1DTCAP | Major Capital Projects Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,000,000.00 | 2,000,000.00 | 2,000,000.00 |
| 1DTCAP | Major Capital Projects Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1DTCAP | Major Capital Projects Reserve | 8O1039 | For Capital Projects (not R&R) | (2,647,784.45) | (2,263,751.14) | (2,263,751.14) |
| 1DTCAP | Major Capital Projects Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 832,048.00 | 115,868.85 | 115,868.85 |
| 1DTCIP | Durham Capital Improvement Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 825,000.00 | 825,000.00 |
| 1DTCIP | Durham Capital Improvement Projects | 8O1039 | For Capital Projects (not R&R) | (100,000.00) | 0.00 | 0.00 |
| 1DTCOP | Capital Emergency | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 871,604.77 | 871,604.77 |
| 1DTCOP | Capital Emergency | 8I2000 | R&R Transfers- BOT Required | 3,441,646.38 | 0.00 | 0.00 |
| 1DTCOP | Capital Emergency | 8O1039 | For Capital Projects (not R&R) | 0.00 | (763,029.05) | (763,029.05) |
| 1DTCOP | Capital Emergency | 8O2000 | R&R Transfers- BOT Required | (2,891,431.32) | 0.00 | 0.00 |
| 1DTCOV | Facilities COVID Costs | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,375,640.01 | 0.00 | 0.00 |
| 1DTDMA | UNH Deferred Maint Assessments | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DTDMA | UNH Deferred Maint Assessments | 8I1017 | NonMand Tran UNHF G&C | 25.00 | 0.00 | 0.00 |
| 1DTDMA | UNH Deferred Maint Assessments | 8I2005 | R&R Transfers- Optional | 1,000.00 | 0.00 | 0.00 |
| 1DTDMA | UNH Deferred Maint Assessments | 8I2010 | DMA Transfers In | 7,166,187.76 | 6,997,275.85 | 6,997,275.85 |
| 1DTDMA | UNH Deferred Maint Assessments | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DTDMA | UNH Deferred Maint Assessments | 8O1024 | NonMand Tran Out-Repay IFB Prin | (530,270.67) | (600,000.00) | (600,000.00) |
| 1DTDMA | UNH Deferred Maint Assessments | 8O2010 | DMA Transfers Out | (7,071,842.17) | (2,772,000.12) | (2,772,000.12) |
| 1DTEAC | SAARC-EAC Discretionary | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 303,320.00 | 303,000.00 | 303,000.00 |
| 1DTECD | ECD Designated | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 54,101.00 | 54,101.00 |
| 1DTECD | ECD Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (320.00) | 0.00 | 0.00 |
| 1DTECD | ECD Designated | 8O1039 | For Capital Projects (not R&R) | 0.00 | 682.25 | 682.25 |
| 1DTECO | ECOLine Renewal & Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 500,000.00 | 500,000.00 | 500,000.00 |
| 1DTEEP | Energy Efficient Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 300,000.00 | 300,000.00 | 300,000.00 |
| 1DTEEP | Energy Efficient Projects | 8O1039 | For Capital Projects (not R&R) | (183,135.32) | (84,619.75) | (84,619.75) |
| 1DTFCM | Energy Forward Capacity Mkt | 8O1039 | For Capital Projects (not R&R) | 45,464.00 | 0.00 | 0.00 |
| 1DTFLR | Non-Capital Flooring Repair-Repl | 8I2010 | DMA Transfers In | 43,455.67 | 0.00 | 0.00 |
| 1DTINF | Strategic Infrastructure | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,000,000.00 | 3,000,000.00 | 3,000,000.00 |
| 1DTINF | Strategic Infrastructure | 8O1039 | For Capital Projects (not R&R) | (7,221,284.01) | (3,784,538.95) | (3,784,538.95) |
| 1DTPLT | Energy Plant Upgrades | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,100,000.00 | 1,100,000.00 | 1,100,000.00 |
| 1DTPLT | Energy Plant Upgrades | 8I2010 | DMA Transfers In | 0.00 | 200,000.00 | 200,000.00 |
| 1DTPLT | Energy Plant Upgrades | 8O1039 | For Capital Projects (not R&R) | 145,206.58 | (2,030,115.14) | (2,030,115.14) |
| 1DTPNT | Non-Cap Painting | 8I2010 | DMA Transfers In | 20,000.00 | 0.00 | 0.00 |
| 1DTPRS | SAARC-Presidents House Discr | 8I2000 | R&R Transfers- BOT Required | 25,000.00 | 0.00 | 0.00 |
| 1DTRDS | Non-Cap Road Repairs | 8I2010 | DMA Transfers In | 292,045.59 | 60,000.00 | 60,000.00 |
| 1DTROO | Non-Cap Bldg Envelope Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DTROO | Non-Cap Bldg Envelope Rep | 8I2010 | DMA Transfers In | 0.00 | 50,000.00 | 50,000.00 |
| 1DTSTR | Non-Cap Site Stair Repairs | 8I2010 | DMA Transfers In | 79,405.00 | 60,100.00 | 60,100.00 |
| 1DTSWK | Non-Cap Sidewalk Repairs | 8I2010 | DMA Transfers In | 22,180.00 | 50,000.00 | 50,000.00 |
| 1DTSWS | Non-Capital Swing Space Moves | 8I1009 | NonMand Tran In-Int Desig Fnds | 90,000.00 | 0.00 | 0.00 |
| 1DTUTI | Utility System Major Rep-Upgr | 8I1009 | NonMand Tran In-Int Desig Fnds | 280,000.00 | 280,000.00 | 280,000.00 |
| 1DTUTI | Utility System Major Rep-Upgr | 8I2010 | DMA Transfers In | 0.00 | 200,000.00 | 200,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DTUTI | Utility System Major Rep-Upgr | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (23,248.27) | (23,248.27) |
| 1DTUTI | Utility System Major Rep-Upgr | 8O1039 | For Capital Projects (not R&R) | (249,602.00) | (50,000.00) | (50,000.00) |
| 1DTVOL | Non-Cap High Voltage Repairs | 8I2010 | DMA Transfers In | 132,435.43 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DU001 | Int Designated Bud-Proj Adjs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DU004 | Spaulding Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DU005 | Executive Search Funds | 8I1009 | NonMand Tran In-Int Desig Fnds | 50,000.00 | 108,528.21 | 108,528.21 |
| 1DU007 | Endowment Management Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,074,450.01) | (1,121,937.15) | (1,121,937.15) |
| 1DU012 | Downtown Durham Dev Consulting | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUARA | UNH Acad & Admn Resource Assessment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUARA | UNH Acad & Admn Resource Assessment | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1DUERP | CERP-COVID Enhanced Retirement UNH | 8I9004 | Trans in for separation fringe cost | 0.00 | 33,030,891.77 | 33,030,891.77 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (91,243.52) | (123,828.19) | (123,828.19) |
| 1DUIFB | UNH IFB Balances | 8I1024 | NonMand Tran In-Repay IFB Prln | 6,961,782.17 | 9,550,657.05 | 9,550,657.05 |
| 1DUIFB | UNH IFB Balances | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1DUIFB | UNH IFB Balances | 8O1039 | For Capital Projects (not R&R) | 0.00 | (10,795.74) | (10,795.74) |
| 1DUINV | Inventories- UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,746.68 | 0.00 | 0.00 |
| 1DUINV | Inventories- UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (102,937.76) | 88,764.65 | 88,764.65 |
| 1DUISP | CISP-COVID Invol Severance Pol UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 750,008.99 | 750,008.99 |
| 1DUPSI | President's Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 9,390,061.84 | 8,741,011.03 | 8,741,011.03 |
| 1DUPSI | President's Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (42,000.00) | (2,942,000.00) | (2,942,000.00) |
| 1DUPSI | President's Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,022,804.31) | (2,720,543.23) | (2,720,543.23) |
| 1DUPSI | President's Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (500,000.00) | (500,000.00) |
| 1DUPSI | President's Strategic Initiatives | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DUPSS | President Strategic Spaulding | 8I1009 | NonMand Tran In-Int Desig Fnds | 500,000.00 | 500,000.00 | 500,000.00 |
| 1DUPSS | President Strategic Spaulding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (587,952.35) | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,461,992.87 | 1,051,447.69 | 1,051,447.69 |
| 1DUSTF | UNH Separation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (750,008.99) | (750,008.99) |
| 1DWEMD | Enrollment Mgt Discretionary | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 1,000.00 | 1,000.00 |
| 1DWFAO | Business Services Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 20,548.31 | 20,548.31 |
| 1DWFAO | Business Services Equip Replacement | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DWINT | International Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 191,149.99 | 61,992.00 | 61,992.00 |
| 1DX2AD | Coop Ex Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (975.00) | (975.00) |
| 1DX2AT | Agriculture Training | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,000.00) | (1,000.00) |
| 1DX2FD | NH 4-H Foundation | 8I1009 | NonMand Tran In-Int Desig Fnds | 1.88 | 0.00 | 0.00 |
| 1DX2FD | NH 4-H Foundation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1.88) | 0.00 | 0.00 |
| 1DX2HM | Holistic Management Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 1DX2ME | Marine Education Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | 8O1021 | NonMand Tran Out-Endow & Similar | (15,198.00) | 0.00 | 0.00 |
| 1DX2PB | CE Publication Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,241.35 | 4,786.75 | 4,786.75 |
| 1DX2SP | Health & Well-Being | 8I1009 | NonMand Tran In-Int Desig Fnds | 265.36 | 0.00 | 0.00 |
| 1DX2TA | Military Youth & Family Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (265.36) | 0.00 | 0.00 |
| 1DXAE1 | PI Alan Eaton | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXAF1 | PI Andrew Fast | 8I1063 | NonMand Tran In-PI Share F&A | 588.13 | 906.67 | 906.67 |
| 1DXAH1 | PI Ann Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 591.73 | 591.73 |
| 1DXAL1 | PI Alyson Eberhardt | 8I1063 | NonMand Tran In-PI Share F&A | 1,450.45 | 2,007.18 | 2,007.18 |
| 1DXAM1 | PI Amy Hollar | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXAM1 | PI Amy Hollar | 8I1063 | NonMand Tran In-PI Share F&A | 19,314.99 | 20,750.96 | 20,750.96 |
| 1DXAP1 | PI Amy Papineau | 8I1063 | NonMand Tran In-PI Share F&A | 334.72 | 548.71 | 548.71 |
| 1DXAS1 | PI Amanda Stone | 8I1063 | NonMand Tran In-PI Share F&A | 1,311.85 | 1,868.72 | 1,868.72 |
| 1DXAS1 | PI Amanda Stone | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,580.75) | 0.00 | 0.00 |
| 1DXAW1 | PI Anna Wallingford | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXAW1 | PI Anna Wallingford | 8I1063 | NonMand Tran In-PI Share F&A | 323.28 | 990.94 | 990.94 |
| 1DXCAM | Coastal and Marine AoE | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 0.00 | 0.00 |
| 1DXCEG | Ocean Engineering | 8O1009 | NonMand Tran Out-Int Desig Fnds | (302.46) | 0.00 | 0.00 |
| 1DXCF1 | PI Charles French | 8I1063 | NonMand Tran In-PI Share F&A | 330.97 | 0.00 | 0.00 |
| 1DXCM1 | PI Carl Majewski | 8I1063 | NonMand Tran In-PI Share F&A | 31.88 | 0.00 | 0.00 |
| 1DXCN1 | PI Catherine Neal | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXCS1 | PI Cheryl Smith | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 119.99 | 119.99 |
| 1DXCTR | NH Statewide Rail Trail Plan | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXCYF | Youth Families & Communities | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1.25) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DXDC1 | PI Darrel Covell | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 8I1063 | NonMand Tran In-PI Share F&A | 1,359.16 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXDM1 | PI Deborah McCann | 8I1063 | NonMand Tran In-PI Share F&A | 4,543.05 | 4,701.28 | 4,701.28 |
| 1DXDSP | Docent STEM Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.02) | 0.00 | 0.00 |
| 1DXEC1 | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 1,438.57 | 609.30 | 609.30 |
| 1DXEE1 | PI Elaina Enzien | 8I1063 | NonMand Tran In-PI Share F&A | 406.34 | 203.89 | 203.89 |
| 1DXEM1 | PI Emma Tutein | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DXFAS | 4-H Animal Science Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXFFS | Food Safety | 8O1009 | NonMand Tran Out-Int Desig Fnds | (470.78) | 0.00 | 0.00 |
| 1DXFMA | PI Matthew Tarr | 8I1063 | NonMand Tran In-PI Share F&A | 1,664.89 | 1,576.08 | 1,576.08 |
| 1DXFTL | 4-H Teen Leadership Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 975.00 | 975.00 |
| 1DXGB1 | PI Gabriela Bradt | 8I1063 | NonMand Tran In-PI Share F&A | 1,961.06 | 2,189.02 | 2,189.02 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,830.03 | 0.00 | 0.00 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 2,239.33 | 2,239.33 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXHA1 | PI Haley Andreozzi | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DXHA1 | PI Haley Andreozzi | 8I1063 | NonMand Tran In-PI Share F&A | 2,708.50 | 2,029.80 | 2,029.80 |
| 1DXHB1 | PI Heidi Barker | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1DXHB1 | PI Heidi Barker | 8I1063 | NonMand Tran In-PI Share F&A | 562.04 | 214.81 | 214.81 |
| 1DXHE1 | PI Heather Bryant | 8I1063 | NonMand Tran In-PI Share F&A | 120.87 | 0.00 | 0.00 |
| 1DXINT | Outreach and Engagement Strategic I | 8I1009 | NonMand Tran In-Int Desig Fnds | 325,000.00 | 0.00 | 0.00 |
| 1DXJD1 | PI Jeremy Delisle | 8I1063 | NonMand Tran In-PI Share F&A | 2,429.37 | 0.00 | 0.00 |
| 1DXJG1 | PI Joshua Gagnon | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 3,895.45 | 3,895.45 |
| 1DXJG1 | PI Joshua Gagnon | 8I1063 | NonMand Tran In-PI Share F&A | 3,705.72 | 3,558.80 | 3,558.80 |
| 1DXJS1 | PI Jeffrey Schloss | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,618.99 | 1,618.99 |
| 1DXKB1 | PI Karen Bennett | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXKE1 | PI Kendra Lewis | 8I1063 | NonMand Tran In-PI Share F&A | 8,610.11 | 979.10 | 979.10 |
| 1DXKG1 | PI Kate Guerdat | 8I1063 | NonMand Tran In-PI Share F&A | 2,661.10 | (64.86) | (64.86) |
| 1DXKM1 | PI Kelly McAdam | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 49.01 | 49.01 |
| 1DXKR1 | PI Kenesha Reynolds | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXKR1 | PI Kenesha Reynolds | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 579.60 | 579.60 |
| 1DXLG1 | PI Lara Gengarelly | 8I1063 | NonMand Tran In-PI Share F&A | 4,137.16 | 3,467.86 | 3,467.86 |
| 1DXLW1 | PI Lisa Wise | 8I1063 | NonMand Tran In-PI Share F&A | 102.97 | 0.00 | 0.00 |
| 1DXMA1 | PI Mary Choate | 8I1063 | NonMand Tran In-PI Share F&A | 28.94 | 0.00 | 0.00 |
| 1DXMB1 | PI Michelle Bersaw-Robblee | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DXMC1 | PI Malin Clyde | 8I1063 | NonMand Tran In-PI Share F&A | 2,169.15 | 1,299.85 | 1,299.85 |
| 1DXML1 | PI Michal Lunak | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXMTA | Multi-trophic Aquaculture | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,456.00) | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXMW1 | PI Mark Wiley | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXMY1 | PI Michael Young | 8I1063 | NonMand Tran In-PI Share F&A | 481.18 | 253.22 | 253.22 |
| 1DXNGM | Nature Groupie Merchandise | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4.52) | 0.00 | 0.00 |
| 1DXOS1 | PI Olivia Saunders | 8I1063 | NonMand Tran In-PI Share F&A | 401.53 | 427.58 | 427.58 |
| 1DXPC1 | PI Julia Peterson | 8I1063 | NonMand Tran In-PI Share F&A | 2,864.68 | 3,270.26 | 3,270.26 |
| 1DXRG1 | PI Rebecca Sideman | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10,043.42 | 0.00 | 0.00 |
| 1DXRG1 | PI Rebecca Sideman | 8I1063 | NonMand Tran In-PI Share F&A | 585.71 | 211.95 | 211.95 |
| 1DXRM1 | PI Rachel Maccini | 8I1063 | NonMand Tran In-PI Share F&A | 1,043.60 | 1,116.38 | 1,116.38 |
| 1DXRP1 | PI Robin Peters | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DXRP1 | PI Robin Peters | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXSB1 | PI Shane Bradt | 8I1063 | NonMand Tran In-PI Share F&A | 299.52 | 304.24 | 304.24 |
| 1DXSG1 | PI Sarah Grosvenor | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXSG1 | PI Sarah Grosvenor | 8I1063 | NonMand Tran In-PI Share F&A | 553.93 | 919.45 | 919.45 |
| 1DXSH1 | PI Shannon Rogers | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 177.15 | 177.15 |
| 1DXSJ1 | PI Stephen Judd | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,176.50 | 0.00 | 0.00 |
| 1DXSR1 | PI Steven Roberge | 8I1063 | NonMand Tran In-PI Share F&A | 3,081.70 | 3,393.68 | 3,393.68 |
| 1DXSR1 | PI Steven Roberge | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,176.50) | 0.00 | 0.00 |
| 1DXSRO | Rogers Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 14,869.00 | 14,869.00 |
| 1DXSW1 | PI Seth Wilner | 8I1063 | NonMand Tran In-PI Share F&A | 5,059.95 | 2,961.72 | 2,961.72 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DXSWC | Stormwater Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,595.00) | 0.00 | 0.00 |
| 1DXSYP | Summer Youth Program Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 17,564.87 | 17,564.87 |
| 1DXWWE | Walk with Ease Programming | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXYFH | 4-H Youth Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 3,200.00 | 3,200.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DXYHL | Healthy Living & Nutrition Ed | 8O1014 | NonMand Tran out-Firstdollarrule | (1,613.75) | 0.00 | 0.00 |
| 1DXYPL | Child, Youth & Family Resiliency | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,780.01 | 0.00 | 0.00 |
| 1DXYTP | Afterschool Programs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,780.01) | 0.00 | 0.00 |
| 1DZ360 | Marine Program Pier | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,797.46 | 0.00 | 0.00 |
| 1DZ500 | EOS Start Up Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 154.86 | 154.86 |
| 1DZ500 | EOS Start Up Funding | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,326.00 | 0.00 | 0.00 |
| 1DZACB | PI Alexandra Contosta | 8I1063 | NonMand Tran In-PI Share F&A | 10,963.38 | 1,732.00 | 1,732.00 |
| 1DZACR | CARE Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 288,178.00 | 288,178.00 |
| 1DZACR | CARE Reserve | 8I1063 | NonMand Tran In-PI Share F&A | 2,309.56 | 0.00 | 0.00 |
| 1DZACR | CARE Reserve | 8O1063 | NonMand Tran Out-PI Share F&A | (2,309.56) | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,982.62 | 0.00 | 0.00 |
| 1DZAGA | PI Antoinette Galvin | 8I1063 | NonMand Tran In-PI Share F&A | 22,799.19 | 32,675.00 | 32,675.00 |
| 1DZAGA | PI Antoinette Galvin | 8O1003 | NonMand Tran Out-Cost Share | (1,239.14) | 0.00 | 0.00 |
| 1DZAJA | PI ANDREW JORDAN | 8I1063 | NonMand Tran In-PI Share F&A | 5,855.45 | 3,108.00 | 3,108.00 |
| 1DZAKA | PI Amy Keesee | 8I1063 | NonMand Tran In-PI Share F&A | 19,953.96 | 16,280.00 | 16,280.00 |
| 1DZAKA | PI Amy Keesee | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZAL0 | PI Anthony Lyons | 8I1063 | NonMand Tran In-PI Share F&A | 9,639.43 | 11,963.00 | 11,963.00 |
| 1DZAMD | PI Atsushi Matsuoka | 8I1063 | NonMand Tran In-PI Share F&A | 2,734.27 | 0.00 | 0.00 |
| 1DZAMZ | PI Matthew Argall | 8I1006 | NonMand Tran In-General Funds | 0.00 | 34,000.00 | 34,000.00 |
| 1DZAMZ | PI Matthew Argall | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 1DZAMZ | PI Matthew Argall | 8I1063 | NonMand Tran In-PI Share F&A | 1,757.22 | 2,181.00 | 2,181.00 |
| 1DZASB | IPY Outreach | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (154.86) | (154.86) |
| 1DZBC1 | PI Brian Calder | 8I1063 | NonMand Tran In-PI Share F&A | 1,200.56 | 1,094.00 | 1,094.00 |
| 1DZBCA | PI Ben Chandran | 8I1009 | NonMand Tran In-Int Desig Fnds | 43,000.00 | 0.00 | 0.00 |
| 1DZBCA | PI Ben Chandran | 8I1063 | NonMand Tran In-PI Share F&A | 8,288.17 | 5,662.00 | 5,662.00 |
| 1DZBCA | PI Ben Chandran | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZBDA | PI DAVID BURDICK | 8I1063 | NonMand Tran In-PI Share F&A | 3,558.51 | 3,925.82 | 3,925.82 |
| 1DZBFB | PI BANAFSHEH FERDOUSI | 8I1063 | NonMand Tran In-PI Share F&A | 2,419.40 | 163.00 | 163.00 |
| 1DZBMA | PI Robert McKibben | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,373.67) | 0.00 | 0.00 |
| 1DZBPA | PI Bala Poduval | 8I1063 | NonMand Tran In-PI Share F&A | 4,388.38 | 1,470.00 | 1,470.00 |
| 1DZBPA | PI Bala Poduval | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,470.00) | (1,470.00) |
| 1DZBVA | PI Bernard Vasquez | 8I1063 | NonMand Tran In-PI Share F&A | 4,548.72 | 5,649.00 | 5,649.00 |
| 1DZCFA | PI Charles Farrugia | 8I1063 | NonMand Tran In-PI Share F&A | 1,893.51 | 3,432.00 | 3,432.00 |
| 1DZCGA | PI Christopher Glass | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCHB | PI CHRISTOPHER HUNT | 8I1063 | NonMand Tran In-PI Share F&A | 2,434.21 | 284.00 | 284.00 |
| 1DZCJB | PI James Clemmons | 8I1009 | NonMand Tran In-Int Desig Fnds | 49,900.00 | 0.00 | 0.00 |
| 1DZCJB | PI James Clemmons | 8I1063 | NonMand Tran In-PI Share F&A | 18,675.68 | 40,028.00 | 40,028.00 |
| 1DZCLB | PI Clifford Lopate | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZCLB | PI Clifford Lopate | 8I1063 | NonMand Tran In-PI Share F&A | 1,977.77 | 2,834.00 | 2,834.00 |
| 1DZCMA | PI Chris Mouikis | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,956.01 | 0.00 | 0.00 |
| 1DZCMA | PI Chris Mouikis | 8I1063 | NonMand Tran In-PI Share F&A | 8,193.33 | 2,717.00 | 2,717.00 |
| 1DZCS2 | Dijkstra Advance Eavesdropping CC | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,774.92 | 1,774.92 |
| 1DZCSA | PI Charles Smith, III | 8I1063 | NonMand Tran In-PI Share F&A | 15,449.80 | 17,752.00 | 17,752.00 |
| 1DZCW0 | PI Colin Ware | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,806.00 | 1,806.00 |
| 1DZCWB | PI Cameron Wake | 8I1063 | NonMand Tran In-PI Share F&A | 1,417.83 | 213.00 | 213.00 |
| 1DZCXA | GIS Lab | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDC0 | PI Dale Chayes | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 142.00 | 142.00 |
| 1DZDDA | PI David Divins | 8I1063 | NonMand Tran In-PI Share F&A | 2,301.09 | 1,746.00 | 1,746.00 |
| 1DZDFC | PI DIANE FOSTER | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,447.98 | 0.00 | 0.00 |
| 1DZDFC | PI DIANE FOSTER | 8I1063 | NonMand Tran In-PI Share F&A | 6,990.52 | 6,534.14 | 6,534.14 |
| 1DZDFC | PI DIANE FOSTER | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,447.98) | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 8I1009 | NonMand Tran In-Int Desig Fnds | 4,580.75 | 0.00 | 0.00 |
| 1DZDGA | PI David Justice | 8I1063 | NonMand Tran In-PI Share F&A | 8,056.29 | 6,994.00 | 6,994.00 |
| 1DZDGA | PI David Justice | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDJA | Pi Jia Deng | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 24.00 | 24.00 |
| 1DZDLA | PI Dacheng Lin | 8I1063 | NonMand Tran In-PI Share F&A | (22.78) | 3,423.00 | 3,423.00 |
| 1DZDVA | PI Doug Vandemark | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,958.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZDVA | PI Doug Vandemark | 8I1063 | NonMand Tran In-PI Share F&A | 21,646.82 | 26,587.00 | 26,587.00 |
| 1DZDVA | PI Doug Vandemark | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,958.00) | 0.00 | 0.00 |
| 1DZDVB | PI Daniel Verscharen | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1009 | NonMand Tran In-Int Desig Fnds | 42.80 | 0.00 | 0.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1063 | NonMand Tran In-PI Share F&A | 3,028.69 | 4,900.00 | 4,900.00 |
| 1DZDWA | PI Joseph Dwyer | 8I1064 | Faculty Start Up Transfers IN | 60,000.00 | 60,000.00 | 60,000.00 |
| 1DZDWA | PI Joseph Dwyer | 8O1009 | NonMand Tran Out-Int Desig Fnds | (42.80) | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZECB | PI Erik Chapman | 8I1063 | NonMand Tran In-PI Share F&A | 6,047.46 | 5,417.00 | 5,417.00 |
| 1DZECC | PI ELIZABETH CRAIG | 8I1063 | NonMand Tran In-PI Share F&A | 1,078.76 | 299.00 | 299.00 |
| 1DZEMA | PI Eberhard Mobius | 8I1063 | NonMand Tran In-PI Share F&A | 821.96 | 1,103.00 | 1,103.00 |
| 1DZEOR | Earth Ocean and Space Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 15,321.37 | 0.00 | 0.00 |
| 1DZEOR | Earth Ocean and Space Return | 8O1003 | NonMand Tran Out-Cost Share | (16,841.47) | 0.00 | 0.00 |
| 1DZEOR | Earth Ocean and Space Return | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,000.00) | (1,633,826.00) | (1,633,826.00) |
| 1DZEOS | EOS Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 21,269.17 | 0.00 | 0.00 |
| 1DZEOS | EOS Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 1,705.00 | 0.00 | 0.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 79,291.00 | 79,291.00 |
| 1DZESR | Earth Systems Research Ctr. Return | 8I1063 | NonMand Tran In-PI Share F&A | 2,441.84 | 181.74 | 181.74 |
| 1DZESR | Earth Systems Research Ctr. Return | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,163.00) | (1,822.15) | (1,822.15) |
| 1DZESR | Earth Systems Research Ctr. Return | 8O1063 | NonMand Tran Out-PI Share F&A | (2,352.04) | 0.00 | 0.00 |
| 1DZFKA | PI Fabian Kislat | 8I1063 | NonMand Tran In-PI Share F&A | 2,700.46 | 2,001.00 | 2,001.00 |
| 1DZFKA | PI Fabian Kislat | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZFRA | PI Fay Rubin | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZFRB | PI FETEMEH RAHMANIFARD | 8I1063 | NonMand Tran In-PI Share F&A | 793.33 | 146.00 | 146.00 |
| 1DZFWW | Forest Watch Workshops | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZGDA | PI Danielle Grogan | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DZGDA | PI Danielle Grogan | 8I1063 | NonMand Tran In-PI Share F&A | 340.29 | 0.00 | 0.00 |
| 1DZGVA | PI Gabriel Venegas | 8I1063 | NonMand Tran In-PI Share F&A | 2,309.56 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,579.00 | 0.00 | 0.00 |
| 1DZHFA | PI Hui Feng | 8I1063 | NonMand Tran In-PI Share F&A | 146.56 | 995.00 | 995.00 |
| 1DZHFA | PI Hui Feng | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,579.00) | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 8I1009 | NonMand Tran In-Int Desig Fnds | 11,400.00 | 0.00 | 0.00 |
| 1DZHKA | PI Harold Kucharek | 8I1063 | NonMand Tran In-PI Share F&A | 9,595.46 | 13,083.00 | 13,083.00 |
| 1DZHMB | PI MEGHAN HOWEY | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,287.64 | 8,000.00 | 8,000.00 |
| 1DZHMB | PI MEGHAN HOWEY | 8I1063 | NonMand Tran In-PI Share F&A | 631.20 | 392.00 | 392.00 |
| 1DZHMB | PI MEGHAN HOWEY | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZHMC | Howey CSAA Award | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZHSA | PI Harlan Spence | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,398.00 | 1,031.99 | 1,031.99 |
| 1DZHSA | PI Harlan Spence | 8I1063 | NonMand Tran In-PI Share F&A | 35,586.54 | 53,033.00 | 53,033.00 |
| 1DZHSA | PI Harlan Spence | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,398.00) | 0.00 | 0.00 |
| 1DZHSP | Spence Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 100,000.00 | 100,000.00 |
| 1DZJCB | PI James Connell | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 8I1009 | NonMand Tran In-Int Desig Fnds | 14,373.67 | 0.00 | 0.00 |
| 1DZJCB | PI James Connell | 8I1063 | NonMand Tran In-PI Share F&A | 6,756.32 | 4,353.00 | 4,353.00 |
| 1DZJCB | PI James Connell | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJD0 | PI Jennifer Dijkstra | 8I1063 | NonMand Tran In-PI Share F&A | 366.38 | 459.12 | 459.12 |
| 1DZJD0 | PI Jennifer Dijkstra | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,774.92) | (1,774.92) |
| 1DZJDC | PI Jack Dibb | 8I1063 | NonMand Tran In-PI Share F&A | 3,628.82 | 7,097.00 | 7,097.00 |
| 1DZJHC | PI John Hughes Clark | 8I1063 | NonMand Tran In-PI Share F&A | 4,740.40 | 1,929.00 | 1,929.00 |
| 1DZJJA | PI Jennifer Jacobs | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,598.00 | 0.00 | 0.00 |
| 1DZJJA | PI Jennifer Jacobs | 8I1063 | NonMand Tran In-PI Share F&A | 16,288.87 | 14,290.00 | 14,290.00 |
| 1DZJJA | PI Jennifer Jacobs | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,598.00) | 0.00 | 0.00 |
| 1DZJMA | PI Jennifer Miksis Olds | 8I1063 | NonMand Tran In-PI Share F&A | 211,700.19 | 29,538.00 | 29,538.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJMB | Miksis-Olds CORE IWG | 8O1009 | NonMand Tran Out-Int Desig Fnds | (618.58) | 0.00 | 0.00 |
| 1DZJNA | PI Jonathan Niehof | 8I1063 | NonMand Tran In-PI Share F&A | 663.44 | 0.00 | 0.00 |
| 1DZJPA | PI James Pringle | 8I1063 | NonMand Tran In-PI Share F&A | 4,073.17 | 3,711.00 | 3,711.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZJPD | PI Jonathan Pennock - Sea Grant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZJPZ | PI Jean Perez | 8I1063 | NonMand Tran In-PI Share F&A | 34.76 | 39.00 | 39.00 |
| 1DZJPZ | PI Jean Perez | 8O1009 | NonMand Tran Out-Int Desig Fnds | (382.78) | 0.00 | 0.00 |
| 1DZJRA | PI James Ryan | 8I1063 | NonMand Tran In-PI Share F&A | 6,954.61 | 2,926.00 | 2,926.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZJRR | PI Joachim Raeder | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 0.00 | 0.00 |
| 1DZJRR | PI Joachim Raeder | 8I1063 | NonMand Tran In-PI Share F&A | 15,795.09 | 21,859.00 | 21,859.00 |
| 1DZJSA | PI Joseph Salisbury | 8I1009 | NonMand Tran In-Int Desig Fnds | 255.59 | 0.00 | 0.00 |
| 1DZJSA | PI Joseph Salisbury | 8I1063 | NonMand Tran In-PI Share F&A | 48,897.74 | 27,636.00 | 27,636.00 |
| 1DZJSA | PI Joseph Salisbury | 8O1009 | NonMand Tran Out-Int Desig Fnds | (255.59) | 0.00 | 0.00 |
| 1DZJSB | PI Joseph Souney | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 69,280.05 | 69,280.05 |
| 1DZJSB | PI Joseph Souney | 8I1063 | NonMand Tran In-PI Share F&A | 7,443.83 | 528.00 | 528.00 |
| 1DZJXA | PI Jingfeng Xiao | 8I1063 | NonMand Tran In-PI Share F&A | 8,034.84 | 9,421.00 | 9,421.00 |
| 1DZJXA | PI Jingfeng Xiao | 8O1003 | NonMand Tran Out-Cost Share | (3,125.91) | 0.00 | 0.00 |
| 1DZJXA | PI Jingfeng Xiao | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZKDB | PI Katharine Duderstadt | 8I1063 | NonMand Tran In-PI Share F&A | 2,285.60 | 1,582.00 | 1,582.00 |
| 1DZKGA | PI Kai Germaschewski | 8I1063 | NonMand Tran In-PI Share F&A | 5,630.51 | 6,666.00 | 6,666.00 |
| 1DZKGA | PI Kai Germaschewski | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZKJA | PI KATIE A. JENNINGS | 8I1063 | NonMand Tran In-PI Share F&A | 1,326.64 | 826.00 | 826.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8I1063 | NonMand Tran In-PI Share F&A | 5,607.44 | 8,945.00 | 8,945.00 |
| 1DZKZA | PI KAI ZIERVOGEL | 8O1009 | NonMand Tran Out-Int Desig Fnds | (158.98) | 0.00 | 0.00 |
| 1DZKZR | Ziervogel - CORE funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 158.98 | 30,000.00 | 30,000.00 |
| 1DZKZR | Ziervogel - CORE funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | (0.96) | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,839.00 | 0.00 | 0.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8I1063 | NonMand Tran In-PI Share F&A | 1,565.37 | 565.00 | 565.00 |
| 1DZLBA | PI Elizabeth Burakowski | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,839.00) | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | 8I1063 | NonMand Tran In-PI Share F&A | 13,623.98 | 11,910.00 | 11,910.00 |
| 1DZLKA | PI Lynn Kistler | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DZLKD | Kistler Clemmons Core Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 544.67 | 35,000.00 | 35,000.00 |
| 1DZLKD | Kistler Clemmons Core Funding | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (35,000.00) | (35,000.00) |
| 1DZLLA | PI LUCIE LEPINE | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 132.00 | 132.00 |
| 1DZLM0 | PI Larry Mayer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 49,350.00 | 49,350.00 |
| 1DZLM0 | PI Larry Mayer | 8I1063 | NonMand Tran In-PI Share F&A | 231,656.04 | 257,022.00 | 257,022.00 |
| 1DZLM0 | PI Larry Mayer | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,667.03) | (8,330.00) | (8,330.00) |
| 1DZLNA | PI Ningyu Liu | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,000.00 | 0.00 | 0.00 |
| 1DZLNA | PI Ningyu Liu | 8I1063 | NonMand Tran In-PI Share F&A | 7,315.16 | 5,907.00 | 5,907.00 |
| 1DZLW0 | PI Larry Ward | 8I1063 | NonMand Tran In-PI Share F&A | 868.82 | 413.00 | 413.00 |
| 1DZMAC | SSC Machine Shop | 8I1009 | NonMand Tran In-Int Desig Fnds | 58,214.43 | 71,486.43 | 71,486.43 |
| 1DZMBA | PI Margaret Boettcher | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZMCA | PI Michael Chambers | 8I1063 | NonMand Tran In-PI Share F&A | 27,016.92 | 19,719.19 | 19,719.19 |
| 1DZMHB | PI Michele Halvorsen | 8I1063 | NonMand Tran In-PI Share F&A | 1,357.45 | 19,810.35 | 19,810.35 |
| 1DZMLA | PI Marc Lessard | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,497.00 | 0.00 | 0.00 |
| 1DZMLA | PI Marc Lessard | 8I1063 | NonMand Tran In-PI Share F&A | 13,441.07 | 15,323.00 | 15,323.00 |
| 1DZMMA | PI Mary Martin | 8I1063 | NonMand Tran In-PI Share F&A | 3,059.26 | 3,251.00 | 3,251.00 |
| 1DZMMA | PI Mary Martin | 8O1003 | NonMand Tran Out-Cost Share | (630.55) | (201.91) | (201.91) |
| 1DZMMB | PI Mark McConnell | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 0.00 | 0.00 |
| 1DZMMB | PI Mark McConnell | 8I1063 | NonMand Tran In-PI Share F&A | 11,377.66 | 55,919.13 | 55,919.13 |
| 1DZMPB | PI Michael Palace | 8I1009 | NonMand Tran In-Int Desig Fnds | 32,379.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 8I1063 | NonMand Tran In-PI Share F&A | 7,891.67 | 4,537.00 | 4,537.00 |
| 1DZMPB | PI Michael Palace | 8I1064 | Faculty Start Up Transfers IN | 18,000.00 | 0.00 | 0.00 |
| 1DZMPB | PI Michael Palace | 8O1009 | NonMand Tran Out-Int Desig Fnds | (379.00) | 0.00 | 0.00 |
| 1DZMPC | PI Mark Popecki | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,982.62) | 0.00 | 0.00 |
| 1DZMRA | PI Michael Routhier | 8I1063 | NonMand Tran In-PI Share F&A | 186.01 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSD | SMSOE Diving Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,652.52 | 0.00 | 0.00 |
| 1DZMSE | CARE Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 43,000.00 | 43,000.00 |
| 1DZMSG | Gulf Challenger Operations | 8I1014 | NonMand Tran In-Firstdollarrule | 39,000.00 | 0.00 | 0.00 |
| 1DZMSG | Gulf Challenger Operations | 8O1009 | NonMand Tran Out-Int Desig Fnds | (39,000.00) | 0.00 | 0.00 |
| 1DZMSL | Shoals Marine Lab Director | 8I1063 | NonMand Tran In-PI Share F&A | 977.43 | 1,202.00 | 1,202.00 |
| 1DZMSL | Shoals Marine Lab Director | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 8I1009 | NonMand Tran In-Int Desig Fnds | 455,378.00 | 1,024.00 | 1,024.00 |
| 1DZMSM | SHOALS MARINE LAB ACTIVITIES | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,918.00) | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 8I1014 | NonMand Tran In-Firstdollarrule | 34,000.00 | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | (34,000.00) | 0.00 | 0.00 |
| 1DZMSR | SMSOE Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (25,951.25) | (25,951.25) |
| 1DZMSR | SMSOE Reserve | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (7,896.14) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZMSR | SMSOE Reserve | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (2,823.89) | 0.00 | 0.00 |
| 1DZMSV | SMSOE Vehicles | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1DZMTB | Mark Twickler | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 8,246.00 | 8,246.00 |
| 1DZMTB | Mark Twickler | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (69,280.05) | (69,280.05) |
| 1DZMVA | PI Matthew Vadeboncoeur | 8I1063 | NonMand Tran In-PI Share F&A | 564.42 | 1,083.00 | 1,083.00 |
| 1DZMYA | PI MATTHEW YOUNG | 8I1063 | NonMand Tran In-PI Share F&A | 450.12 | 153.00 | 153.00 |
| 1DZNAA | PI NADA AL-HADDAD | 8I1063 | NonMand Tran In-PI Share F&A | 7,235.40 | 200.00 | 200.00 |
| 1DZNLA | PI Noe Lugaz | 8I1006 | NonMand Tran In-General Funds | 0.00 | 25,000.00 | 25,000.00 |
| 1DZNLA | PI Noe Lugaz | 8I1063 | NonMand Tran In-PI Share F&A | 35,250.46 | 34,300.00 | 34,300.00 |
| 1DZNSA | PI Nathan Schwadran | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,831.89 | 2,831.89 |
| 1DZNSA | PI Nathan Schwadran | 8I1063 | NonMand Tran In-PI Share F&A | 121,202.58 | 90,897.00 | 90,897.00 |
| 1DZNSA | PI Nathan Schwadran | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1009 | NonMand Tran In-Int Desig Fnds | 641,247.53 | 0.00 | 0.00 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 8,896.42 | 8,896.42 |
| 1DZOM0 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | (30,859.01) | (49,350.00) | (49,350.00) |
| 1DZOPR | OPAL Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 149,538.00 | 149,538.00 |
| 1DZPBA | PI Peter Bloser | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZPBA | PI Peter Bloser | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZPIA | PI Phil Isenberg | 8I1063 | NonMand Tran In-PI Share F&A | 4,782.20 | 5,379.00 | 5,379.00 |
| 1DZPJ0 | PI Paul Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 2,966.36 | 1,952.00 | 1,952.00 |
| 1DZPRE | PI Rachel Rouillard | 8I1009 | NonMand Tran In-Int Desig Fnds | 129.00 | 0.00 | 0.00 |
| 1DZPRE | PI Rachel Rouillard | 8I1063 | NonMand Tran In-PI Share F&A | 8,430.45 | 8,594.00 | 8,594.00 |
| 1DZPRE | PI Rachel Rouillard | 8O1009 | NonMand Tran Out-Int Desig Fnds | (129.00) | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 8I1014 | NonMand Tran In-Firstdollarrule | 96,000.00 | 0.00 | 0.00 |
| 1DZRHO | Rhodes Academy | 8O1009 | NonMand Tran Out-Int Desig Fnds | (96,000.00) | 0.00 | 0.00 |
| 1DZRLA | PI Richard Lammers | 8I1063 | NonMand Tran In-PI Share F&A | 22,070.78 | 25,926.00 | 25,926.00 |
| 1DZRLB | PI Richard Langan | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRLC | PI Robert Letscher | 8I1063 | NonMand Tran In-PI Share F&A | 7,280.83 | 4,350.00 | 4,350.00 |
| 1DZRTB | PI Roy Torbert | 8I1009 | NonMand Tran In-Int Desig Fnds | 382.78 | 0.00 | 0.00 |
| 1DZRTB | PI Roy Torbert | 8I1063 | NonMand Tran In-PI Share F&A | 80,895.49 | 73,977.00 | 73,977.00 |
| 1DZRVA | PI Ruth Varner | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,822.15 | 1,822.15 |
| 1DZRVB | PI Ruth Varner | 8I1063 | NonMand Tran In-PI Share F&A | 15,481.27 | 5,841.00 | 5,841.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRVD | Varner - CoRE Methane Measurement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,773.11) | 0.00 | 0.00 |
| 1DZRW0 | PI Rochelle Wigley | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,667.03 | 8,330.00 | 8,330.00 |
| 1DZRW0 | PI Rochelle Wigley | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZRWB | PI Reka Winslow | 8I1063 | NonMand Tran In-PI Share F&A | 3,765.85 | 2,373.00 | 2,373.00 |
| 1DZRWB | PI Reka Winslow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,361.89) | (1,361.89) |
| 1DZS44 | MH Lab 144 Renov | 8I1009 | NonMand Tran In-Int Desig Fnds | 354,393.06 | 500,000.00 | 500,000.00 |
| 1DZS44 | MH Lab 144 Renov | 8I1014 | NonMand Tran In-Firstdollarrule | 215,000.00 | 0.00 | 0.00 |
| 1DZS44 | MH Lab 144 Renov | 8O1009 | NonMand Tran Out-Int Desig Fnds | (215,000.00) | 0.00 | 0.00 |
| 1DZS44 | MH Lab 144 Renov | 8O1039 | For Capital Projects (not R&R) | (176,876.00) | 0.00 | 0.00 |
| 1DZSAA | PI Stephen Adams | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSAB | Sea Grant Publication Activity | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,509.00 | 0.00 | 0.00 |
| 1DZSFA | PI Steve Frolking | 8I1063 | NonMand Tran In-PI Share F&A | 10,400.41 | 13,725.00 | 13,725.00 |
| 1DZSFA | PI Steve Frolking | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,509.00) | 0.00 | 0.00 |
| 1DZSJA | PI Jessica Scheick | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 0.00 | 0.00 |
| 1DZSJA | PI Jessica Scheick | 8I1063 | NonMand Tran In-PI Share F&A | 2,011.75 | 0.00 | 0.00 |
| 1DZSKA | PI Shiva Kavosi | 8I1063 | NonMand Tran In-PI Share F&A | 3,843.19 | 5,987.00 | 5,987.00 |
| 1DZSKA | PI Shiva Kavosi | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,031.99) | (1,031.99) |
| 1DZSMA | PI Sergei Markovskii | 8I1063 | NonMand Tran In-PI Share F&A | 777.52 | 0.00 | 0.00 |
| 1DZSMR | Shoals Marine Laboratory Reserve | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8I1063 | NonMand Tran In-PI Share F&A | 17,219.15 | 22,261.00 | 22,261.00 |
| 1DZSOA | PI Scott Olinger | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,163.00) | 0.00 | 0.00 |
| 1DZSOA | PI Scott Olinger | 8O1063 | NonMand Tran Out-PI Share F&A | (6,039.00) | 0.00 | 0.00 |
| 1DZSPC | Paul Chair Salary Offset | 8I1009 | NonMand Tran In-Int Desig Fnds | 138,873.52 | 112,735.70 | 112,735.70 |
| 1DZSPR | Space Science Center Return | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 702,657.00 | 702,657.00 |
| 1DZSPR | Space Science Center Return | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,170.44) | 0.00 | 0.00 |
| 1DZSRC | ESRC Research Award Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 118,920.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DZSSA | PI A Shiklomanov | 8I1063 | NonMand Tran In-PI Share F&A | 7,481.98 | 7,052.00 | 7,052.00 |
| 1DZSZA | PI Shantar Zuidema | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DZTGA | PI Thomas Gregory | 8I1063 | NonMand Tran In-PI Share F&A | 4,283.71 | 5,324.00 | 5,324.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1009 | NonMand Tran In-Int Desig Fnds | 249.95 | 0.00 | 0.00 |
| 1DZTL1 | PI Thomas Lippmann | 8I1063 | NonMand Tran In-PI Share F&A | 1,839.28 | 837.00 | 837.00 |
| 1DZTL1 | PI Thomas Lippmann | 8O1009 | NonMand Tran Out-Int Desig Fnds | (249.95) | 0.00 | 0.00 |
| 1DZTMB | PI Thomas Milliman | 8I1063 | NonMand Tran In-PI Share F&A | 1,613.06 | 1,308.00 | 1,308.00 |
| 1DZTW0 | PI Thomas Weber | 8I1063 | NonMand Tran In-PI Share F&A | 2,707.81 | 2,215.00 | 2,215.00 |
| 1DZTW0 | PI Thomas Weber | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,708.68) | 0.00 | 0.00 |
| 1DZWCA | PI WILLIAM D CRAMER | 8I1063 | NonMand Tran In-PI Share F&A | 2,472.92 | 866.00 | 866.00 |
| 1DZWDA | PI Wouter de Wet | 8I1063 | NonMand Tran In-PI Share F&A | 856.77 | 3,331.00 | 3,331.00 |
| 1DZWDA | PI Wouter de Wet | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,123.49) | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 202,938.56 | 23,000.00 | 23,000.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (54,287.78) | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (992,657.63) | (278,420.89) | (278,420.89) |
| 1GA005 | Grad School Dean Discretionary | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 341.94 | 2,481.72 | 2,481.72 |
| 1GA005 | Grad School Dean Discretionary | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GA005 | Grad School Dean Discretionary | 8O1014 | NonMand Tran out-Firstdollarrule | (37,930.00) | 0.00 | 0.00 |
| 1GA009 | Honors Program Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 445.32 | 516.65 | 516.65 |
| 1GA009 | Honors Program Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA010 | Faculty Development Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (4,000.00) | (4,000.00) |
| 1GA012 | Saul O Sidore Lectures | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (93.49) | (93.49) |
| 1GA012 | Saul O Sidore Lectures | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (52,481.14) | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA028 | Honors Program/UROP Acct | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (6,000.00) | (6,000.00) |
| 1GA033 | Send Wildcats Abroad | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 48.56 | 299.50 | 299.50 |
| 1GA033 | Send Wildcats Abroad | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (2,180.00) | (2,180.00) |
| 1GA036 | The Writing Fellows Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA046 | Class 0f 57 CIE Endowment | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (4,000.00) | (4,000.00) |
| 1GA049 | 1949 Fund for Student Support | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (8,950.41) | (8,950.41) |
| 1GA051 | Next Horizon Faculty Support | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (5,000.00) | (5,000.00) |
| 1GA053 | Next Horizon Academic Programs | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (2,990.00) | (2,990.00) |
| 1GA059 | Orientation | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | 8O1014 | NonMand Tran out-Firstdollarrule | (48,000.00) | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,660.01 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,660.01) | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | 8O1014 | NonMand Tran out-Firstdollarrule | (213,480.00) | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA098 | Charles Harvey Hood Maintenance | 8O1014 | NonMand Tran out-Firstdollarrule | (55,200.00) | 0.00 | 0.00 |
| 1GA100 | Health Education Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2.23 | 0.00 | 0.00 |
| 1GA100 | Health Education Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA101 | Health Services and Wellness | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 137.85 | 0.00 | 0.00 |
| 1GA101 | Health Services and Wellness | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handly Faculty Endowmn | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA153 | Robert & Ann Chase Faculty Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA156 | Study, Internships, Service Abroad | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 140.02 | 140.02 |
| 1GA157 | International Schol. & Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 131.15 | 205.43 | 205.43 |
| 1GA157 | International Schol. & Support | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA160 | URC Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA160 | URC Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA164 | Robert Mennel Univ. Honors Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.01) | (0.01) |
| 1GA166 | Hamel Ctr Undergrad Research Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 270.24 | 519.26 | 519.26 |
| 1GA171 | Ken & Laurie Wilson Hospitality Sch | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2.45) | (2.45) |
| 1GA173 | NH Farm to School Program | 8I1014 | NonMand Tran In-Firstdollarrule | 1,613.75 | 0.00 | 0.00 |
| 1GA173 | NH Farm to School Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 28.30 | 115.15 | 115.15 |
| 1GA173 | NH Farm to School Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (3,200.00) | (3,200.00) |
| 1GA178 | Kendall Fdn-NH Food Alliance | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GA179 | UNH Sustainability Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,626.33 | 1,819.20 | 1,819.20 |
| 1GA181 | Carsey School for Public Policy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,549.96 | 0.00 | 0.00 |
| 1GA194 | International Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GA194 | International Programs | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (2,500.00) | (2,500.00) |
| 1GA197 | SHARPP Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 212.14 | 341.67 | 341.67 |
| 1GA199 | Carsey-Misc. Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,307.47 | 3,307.47 |
| 1GA221 | Residential Life Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 345.07 | 0.00 | 0.00 |
| 1GA221 | Residential Life Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA242 | Carsey - NH Listens Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 303.41 | 303.41 |
| 1GA249 | MacArthur-Community Health | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA251 | UNH Analytics Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (811.64) | (811.64) |
| 1GA258 | NHCF - F2S - Beacon Community Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (7.91) | 0.00 | 0.00 |
| 1GA260 | NH Food Alliance Challenge | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 107.85 | 139.16 | 139.16 |
| 1GA260 | NH Food Alliance Challenge | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (164.30) | (164.30) |
| 1GA261 | PAWS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3.28 | 3.28 |
| 1GA261 | PAWS | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (4,144.00) | (4,144.00) |
| 1GA262 | The Washington Center Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 18.73 | 18.73 |
| 1GA262 | The Washington Center Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,794.00) | (1,794.00) |
| 1GA268 | Wildacts Theatre | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (378.00) | (378.00) |
| 1GA269 | Career & Prof. Success Initiative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.84 | 82.48 | 82.48 |
| 1GA269 | Career & Prof. Success Initiative | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA270 | Wiatrowski-Madsen-Internat'l Serv. | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA271 | Carsey - Vulnerable Family Research | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA272 | NRESS PhD Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (4,175.00) | (4,175.00) |
| 1GA274 | Faculty Excellence & Engagement | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 7.51 | 7.51 |
| 1GA274 | Faculty Excellence & Engagement | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (11,000.00) | (11,000.00) |
| 1GA275 | CONNECT Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 59.94 | 0.00 | 0.00 |
| 1GA275 | CONNECT Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (900.00) | (900.00) |
| 1GA278 | Parents' Council Scholarships | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (360.00) | (360.00) |
| 1GA279 | Parent's Assoc. Student Enrichment | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 916.87 | 916.87 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,600.00 | 6,600.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1014 | NonMand Tran out-Firstdollarrule | (1,000.00) | (10,932.05) | (10,932.05) |
| 1GA279 | Parent's Assoc. Student Enrichment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (62,305.47) | (62,815.00) | (62,815.00) |
| 1GA280 | Diversity and Inclusion | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (5,480.00) | (5,480.00) |
| 1GA286 | Discovery Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA290 | Phelan Family Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,877.00) | (1,877.00) |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30,675.43 | 63,356.38 | 63,356.38 |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (6,000.00) | (6,000.00) |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (700.00) | 0.00 | 0.00 |
| 1GA291 | J. Gregg Sanborn Enrichment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (43,602.94) | (45,915.00) | (45,915.00) |
| 1GA293 | Inn Between | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 22.10 | 2.62 | 2.62 |
| 1GA294 | Changemaker Collaborative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 40,257.81 | 41,234.84 | 41,234.84 |
| 1GA294 | Changemaker Collaborative | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1GA294 | Changemaker Collaborative | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA295 | Center for Academic Resources | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 63.89 | 63.89 |
| 1GA295 | Center for Academic Resources | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA296 | Graduate Student Senate | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1GA297 | Carsey-Leadership Learning Exchange | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA300 | CSIE - Net Impact | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,600.00) | (3,600.00) |
| 1GA302 | UNH Military & Veteran Services | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 102.22 | 253.81 | 253.81 |
| 1GA305 | Beauregard Center General Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 137.15 | 0.00 | 0.00 |
| 1GA305 | Beauregard Center General Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GA306 | Student Emergency Assistance Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,227.84 | 4,025.85 | 4,025.85 |
| 1GA306 | Student Emergency Assistance Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GA307 | 3 Minute Thesis Competition | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GA309 | Stu Orgs Community Equity Diversity | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (500.00) | (500.00) |
| 1GA310 | Faculty Development Services | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (3,880.00) | (3,880.00) |
| 1GA311 | Aulbani J. Beauregard Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 68.63 | 68.63 |
| 1GA311 | Aulbani J. Beauregard Memorial Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,884.56) | (4,884.56) |
| 1GA316 | Sustainability -Maine Community Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 358.00 | 0.00 | 0.00 |
| 1GA316 | Sustainability -Maine Community Fnd | 8O1009 | NonMand Tran Out-Int Desig Fnds | (358.00) | 0.00 | 0.00 |
| 1GA402 | Johnson '84 & Broderick Family Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (2,450.00) | (2,450.00) |
| 1GA404 | The Hamel Scholars Program Admin | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 5,510.00 | 5,510.00 |
| 1GA408 | Forest Watch Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GA415 | UNH TRIO Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 575.07 | 143.49 | 143.49 |
| 1GA418 | Graduate School Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12,072.22 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GA419 | Lord Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | (40,664.45) | 0.00 | 0.00 |
| 1GA419 | Lord Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 234,388.17 | 0.00 | 0.00 |
| 1GA422 | Winant Memorial Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 54,903.99 | 0.00 | 0.00 |
| 1GA425 | McDonough Scholarship Fund | 8I1017 | NonMand Tran UNHF G&C | 9,664.42 | 0.00 | 0.00 |
| 1GA426 | McDonough Program Fund | 8I1017 | NonMand Tran UNHF G&C | 29,453.94 | 0.00 | 0.00 |
| 1GA428 | Edna O. Brown Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,104.33 | 0.00 | 0.00 |
| 1GAADV | UACC Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GADSS | Student Access. Services Gift | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GAFSF | Food Solutions New England | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 57.84 | 134.09 | 134.09 |
| 1GAGEN | BUDGET ONLY Other Gift AA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GALEX | Dr Alexander Teaching Exc Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (85,440.00) | (85,440.00) | (85,440.00) |
| 1GALEX | Dr Alexander Teaching Exc Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 225.14 | 173.17 | 173.17 |
| 1GARTC | ROTC Chapter Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,675.70 | 1,192.86 | 1,192.86 |
| 1GAS27 | Kendall - NH Farm to School Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.39) | 0.00 | 0.00 |
| 1GASAN | Smith Sanborn Lecture Series | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (15,000.00) | (15,000.00) |
| 1GASUS | Office of Sustainable Living Educ | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,415.00 | 0.00 | 0.00 |
| 1GASUS | Office of Sustainable Living Educ | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,415.00) | 0.00 | 0.00 |
| 1GAWCT | Writing Center Misc. Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 18.93 | 0.00 | 0.00 |
| 1GAWCT | Writing Center Misc. Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (234,388.17) | 0.00 | 0.00 |
| 1GB017 | Lord Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 40,664.45 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,336.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,336.00) | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB037 | Oliver J Hubbard Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (15,461.20) | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (3,810.00) | 0.00 | 0.00 |
| 1GB058 | College of Life Sciences & Ag. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,732.17 | 8,750.91 | 8,750.91 |
| 1GB058 | College of Life Sciences & Ag. | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB059 | Natural Resources Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 730.79 | 562.44 | 562.44 |
| 1GB059 | Natural Resources Gift Account | 8O1014 | NonMand Tran out-Firstdollarrule | (11,960.00) | 0.00 | 0.00 |
| 1GB088 | TSAS Centennial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 225.69 | 61.14 | 61.14 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 64,000.00 | 64,000.00 |
| 1GB090 | AS O. Hubbard Scholarship Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB091 | DO Elinor Dodge Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (19,070.00) | 0.00 | 0.00 |
| 1GB097 | Tuttle Enviromental Horticul | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB107 | Colsa Undergrad Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 530.06 | 225.31 | 225.31 |
| 1GB107 | Colsa Undergrad Scholarships | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 5,500.00 | 5,500.00 |
| 1GB108 | COLSA Graduate Fellowships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7.57 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 8O1014 | NonMand Tran out-Firstdollarrule | (146,090.00) | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (379.35) | (56,797.62) | (56,797.62) |
| 1GB122 | Oliver Hubbard Biology Endow | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (142.63) | (21,355.91) | (21,355.91) |
| 1GB176 | Woodlands Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GB178 | UNH Organic Dairy Development Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15.00 | 15.00 |
| 1GB182 | College Woods & UNH Trails | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 118.93 | 189.28 | 189.28 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GB183 | NH Veterinary Diagnostic Lab Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (141,891.73) | (141,891.73) |
| 1GB186 | Equine Center Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |
| 1GB189 | Environmental Sciences Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15.02 | 15.02 |
| 1GB195 | Charles E. Warren Memorial Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB201 | Carberry '82 Fund- Biological Scien | 8O1014 | NonMand Tran out-Firstdollarrule | (15,520.00) | 0.00 | 0.00 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 426.92 | 2,104.49 | 2,104.49 |
| 1GB202 | Therapeutic Riding Program Gift Fnd | 8O1014 | NonMand Tran out-Firstdollarrule | (27,560.00) | 0.00 | 0.00 |
| 1GB204 | Equine Studies | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,479.02 | 1,743.48 | 1,743.48 |
| 1GB211 | MCBS Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 730.14 | 405.29 | 405.29 |
| 1GB219 | Nutrition Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 365.78 | 807.93 | 807.93 |
| 1GB229 | David Berlinsky '37 Professorship | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GB233 | Biological Sciences Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,889.52 | 1,414.53 | 1,414.53 |
| 1GB235 | Vet Tech Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 642.59 | 1,322.91 | 1,322.91 |
| 1GB240 | UNH Bee Lab | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 250.00 | 250.00 |
| 1GB242 | E Fairchild '37 Professorship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 10,000.00 | 10,000.00 |
| 1GB244 | UNH Pilot Brewing Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 45.42 | 25.42 | 25.42 |
| 1GB246 | Friends of UNH Equine Cross Country | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 585.81 | 755.36 | 755.36 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GB247 | EcoQuest | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 40.73 | 40.73 |
| 1GB250 | Richards Fund for Botanical Studies | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GB253 | Thomas J Giampietro '57 Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 8,000.00 | 8,000.00 |
| 1GB254 | COLSA's SOAR Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200.00 | 75.58 | 75.58 |
| 1GB255 | Agriculture Nutrition & Food Systms | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 618.32 | 455.29 | 455.29 |
| 1GB259 | UNH Dairy Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 47.31 | 240.09 | 240.09 |
| 1GB261 | AS-Biochemistry & Molecular Biology | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (15.00) | (15.00) |
| 1GB262 | Agricultural Experiment Station | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 26.21 | 26.21 |
| 1GB275 | CREAM Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,020.11 | 0.00 | 0.00 |
| 1GB276 | Ruth and Fred G. VanGorder Family F | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 951.57 | 951.57 |
| 1GBGEN | BUDGET ONLY Other Gift COLSA | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GC001 | Dept of the Arts Alumni Schol | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GC015 | Excellence in Teaching Scholar | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 702.68 | 205.01 | 205.01 |
| 1GC016 | Traditional Jazz Programming F | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,565.00 | 0.00 | 0.00 |
| 1GC016 | Traditional Jazz Programming F | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,565.00) | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,341.87 | 3,235.28 | 3,235.28 |
| 1GC024 | History Dept Gift Account | 8O1009 | NonMand Tran Out-Int Desig Fnds | (437.00) | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | 8O1014 | NonMand Tran out-Firstdollarrule | (100,310.00) | 0.00 | 0.00 |
| 1GC027 | Educ Chair Discretionary Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,162.94 | 714.81 | 714.81 |
| 1GC027 | Educ Chair Discretionary Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (10,130.00) | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,900.00 | 2,714.35 | 2,714.35 |
| 1GC028 | Friends of the Museum of Art | 8O1014 | NonMand Tran out-Firstdollarrule | (137,020.00) | 0.00 | 0.00 |
| 1GC028 | Friends of the Museum of Art | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GC030 | UNH Seacoast Reads | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,230.74 | 1,759.77 | 1,759.77 |
| 1GC030 | UNH Seacoast Reads | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,389.10) | 0.00 | 0.00 |
| 1GC031 | Macarthur/simic Writer's Serie | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 56.78 | 0.00 | 0.00 |
| 1GC033 | Psychology Department Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 501.89 | 634.04 | 634.04 |
| 1GC033 | Psychology Department Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 730.20 | 83.27 | 83.27 |
| 1GC037 | Women's Studies General Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (31.22) | 0.00 | 0.00 |
| 1GC037 | Women's Studies General Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (92,460.00) | 0.00 | 0.00 |
| 1GC040 | Museum of Art Advisory Board | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.84 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,084.14 | 13,168.68 | 13,168.68 |
| 1GC042 | College of Liberal Arts | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,232.99) | (8,000.00) | (8,000.00) |
| 1GC042 | College of Liberal Arts | 8O1014 | NonMand Tran out-Firstdollarrule | (227,640.00) | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1GC042 | College of Liberal Arts | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GC051 | Try Special Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (4,119.76) | (4,119.76) |
| 1GC061 | Friends/Musical Theater | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC065 | Smyth Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (4,540.00) | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 992.62 | 2,371.52 | 2,371.52 |
| 1GC068 | Theater Misc Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | (37.40) | 0.00 | 0.00 |
| 1GC068 | Theater Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (8,260.00) | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,022.31 | 4,372.54 | 4,372.54 |
| 1GC069 | Music Misc Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | (199.99) | 0.00 | 0.00 |
| 1GC069 | Music Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (724.39) | (724.39) |
| 1GC069 | Music Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (17,620.36) | (17,620.36) |
| 1GC070 | The Arts Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,121.00 | 767.95 | 767.95 |
| 1GC070 | The Arts Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (8,540.00) | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 240.00 | 240.00 |
| 1GC071 | Classics Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (7,870.00) | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,166.14 | 4,117.94 | 4,117.94 |
| 1GC072 | English Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (47,680.00) | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,710.43) | (3,710.43) |
| 1GC073 | Languages, Literature & Culture | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 255.19 | 180.34 | 180.34 |
| 1GC075 | Philosophy Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75.69 | 548.13 | 548.13 |
| 1GC075 | Philosophy Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (6,840.00) | 0.00 | 0.00 |
| 1GC076 | Political Science Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 406.77 | 2,278.50 | 2,278.50 |
| 1GC076 | Political Science Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (648.44) | (648.44) |
| 1GC077 | Russian Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GC078 | Sociology Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 264.96 | 590.05 | 590.05 |
| 1GC078 | Sociology Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (200.00) | (200.00) |
| 1GC079 | Anthropology Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 380.22 | 1,550.82 | 1,550.82 |
| 1GC080 | Spanish Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 62.42 | 62.42 |
| 1GC087 | Thomas Williams Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 60.09 | 60.09 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC094 | Lucha-Burns Musical Theatre Endowmn | 8O1014 | NonMand Tran out-Firstdollarrule | (11,560.00) | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 273.90 | 273.90 |
| 1GC107 | Communications Dept Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 530.31 | 371.58 | 371.58 |
| 1GC107 | Communications Dept Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (130.00) | (130.00) |
| 1GC117 | Arnold S Linsky Graduate Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 200.00 | 200.00 |
| 1GC125 | Cola Undergrad Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 130.05 | 130.05 |
| 1GC139 | Z.dorson Endowed Fund-humaniti | 8O1014 | NonMand Tran out-Firstdollarrule | (22,420.00) | 0.00 | 0.00 |
| 1GC144 | Edmund G Miller Fund-English | 8O1014 | NonMand Tran out-Firstdollarrule | (22,050.00) | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 948.00 | 0.00 | 0.00 |
| 1GC146 | John Hatch Fellowship Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (948.00) | 0.00 | 0.00 |
| 1GC165 | Graduate Nonfiction Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 200.00 | 200.00 |
| 1GC179 | Paul Chair in Psychology | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 106,206.06 | 106,206.06 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | 8O1014 | NonMand Tran out-Firstdollarrule | (5,730.00) | 0.00 | 0.00 |
| 1GC200 | Project Search | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (15,372.49) | (15,372.49) |
| 1GC201 | Alberta Johnson '32 Dance Endowment | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC215 | Mock Trial Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 51.38 | 51.38 |
| 1GC221 | Hayes Professorship | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 8,750.00 | 8,750.00 |
| 1GC234 | CHI Misc Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,446.05 | 3,719.84 | 3,719.84 |
| 1GC238 | UNH Music Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 715.82 | 620.05 | 620.05 |
| 1GC248 | UNH Arts Initiative Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GC254 | England Fund for the Museum of Art | 8O1014 | NonMand Tran out-Firstdollarrule | (6,700.00) | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,811.10 | 2,182.37 | 2,182.37 |
| 1GC261 | UNH Community Literacy Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (252.18) | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 8O1014 | NonMand Tran out-Firstdollarrule | (42,880.00) | 0.00 | 0.00 |
| 1GC261 | UNH Community Literacy Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GC265 | Robertson Music Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 300.00 | 300.00 |
| 1GC269 | UNH Concert Choir Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC270 | Psychology Graduate Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 240.99 | 412.98 | 412.98 |
| 1GC274 | Justice Studies Program | 8O1014 | NonMand Tran out-Firstdollarrule | (33,010.00) | 0.00 | 0.00 |
| 1GC274 | Justice Studies Program | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC290 | Center on Inclusive Education | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC291 | COLA Diversity Equity & Inclusion | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75.70 | 0.00 | 0.00 |
| 1GC292 | International Affairs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.84 | 63.77 | 63.77 |
| 1GC293 | Dean Fund for Music & Studio Arts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (10,000.00) | (10,000.00) |
| 1GC294 | Budapest Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 55.08 | 55.08 |
| 1GC295 | Pannucci Research Support for CIE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GC295 | Pannucci Research Support for CIE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (4,850.00) | 0.00 | 0.00 |
| 1GC302 | Paul Creative Arts Center Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 53.78 | 178.34 | 178.34 |
| 1GC303 | UNH Wildcat Marching Band Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,489.90 | 20,111.12 | 20,111.12 |
| 1GC304 | COLA Career & Professional Success | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 39.94 | 397.39 | 397.39 |
| 1GC306 | NH Literacy Institutes Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,751.38 | 4,038.57 | 4,038.57 |
| 1GC307 | Dean's Internship Opportunity Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 87.84 | 0.00 | 0.00 |
| 1GC308 | Forensic Anthropology Lab Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.69 | 0.00 | 0.00 |
| 1GC308 | Forensic Anthropology Lab Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (32.00) | (32.00) |
| 1GC309 | Civil Discourse Lab Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.12 | 130.00 | 130.00 |
| 1GC321 | Sidore Lecture Series | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 52,481.14 | 0.00 | 0.00 |
| 1GCGEN | BUDGET ONLY Other Gift COLA | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,127.83 | 3,389.98 | 3,389.98 |
| 1GD030 | CEPS TECH Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (735.15) | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (1,000.00) | 0.00 | 0.00 |
| 1GD030 | CEPS TECH Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 5,086.00 | 5,086.00 |
| 1GD034 | Kauppinen Student Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (28.90) | (28.90) |
| 1GD035 | James R Lietzel Award in Mathe | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 734.00 | 0.00 | 0.00 |
| 1GD039 | Earth Sciences Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 588.77 | 1,163.56 | 1,163.56 |
| 1GD039 | Earth Sciences Gift Account | 8O1014 | NonMand Tran out-Firstdollarrule | (24,710.00) | 0.00 | 0.00 |
| 1GD041 | Computer Science Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,314.58 | 1,297.94 | 1,297.94 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GD041 | Computer Science Gift Account | 8O1014 | NonMand Tran out-Firstdollarrule | (15,080.00) | 0.00 | 0.00 |
| 1GD042 | Chemical Engineering Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,011.66 | 1,501.10 | 1,501.10 |
| 1GD042 | Chemical Engineering Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (60,000.00) | 0.00 | 0.00 |
| 1GD045 | Civil Eng Gift Acct | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,338.99 | 1,617.28 | 1,617.28 |
| 1GD045 | Civil Eng Gift Acct | 8O1014 | NonMand Tran out-Firstdollarrule | (7,010.00) | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,302.83 | 2,305.66 | 2,305.66 |
| 1GD049 | Electrical Engineering Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (16,810.00) | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 790.73 | 1,736.15 | 1,736.15 |
| 1GD077 | Math Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (84,320.00) | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (734.00) | 0.00 | 0.00 |
| 1GD078 | Physics and Astronomy Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 235.39 | 159.23 | 159.23 |
| 1GD089 | ASCE Special Activities Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,256.74 | 0.00 | 0.00 |
| 1GD093 | Mech Eng Gift Acct - General | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,932.18 | 1,640.76 | 1,640.76 |
| 1GD093 | Mech Eng Gift Acct - General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (14,531.00) | (14,531.00) |
| 1GD097 | Me Sae Mini Baja Team | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 2,010.00 | 2,010.00 |
| 1GD102 | Me Moon Buggy Team | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 5,000.00 | 5,000.00 |
| 1GD104 | Clarence&Eleanor Shuttleworth | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD105 | CEPS Undergraduate Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 413.55 | 5,520.92 | 5,520.92 |
| 1GD105 | CEPS Undergraduate Scholarship | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 5,500.00 | 5,500.00 |
| 1GD106 | CEPS Graduate Student Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 242.65 | 0.00 | 0.00 |
| 1GD110 | Jere Chase Ocean Eng Lab Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 58.04 | 150.40 | 150.40 |
| 1GD117 | Alexander & Allison Amell Mem | 8O1014 | NonMand Tran out-Firstdollarrule | (9,510.00) | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | 8O1014 | NonMand Tran out-Firstdollarrule | (20,800.00) | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,919.87 | 3,401.19 | 3,401.19 |
| 1GD146 | Chemistry Department Misc Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (10,290.00) | 0.00 | 0.00 |
| 1GD149 | SAE Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7,037.85 | 4,105.00 | 4,105.00 |
| 1GD150 | ENE Undergraduate Degree Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 575.00 | 485.78 | 485.78 |
| 1GD151 | Norbert Valverde Memorial Scholarsh | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GD163 | Mechanical Eng. Senior Projects | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,577.52 | 12,551.95 | 12,551.95 |
| 1GD170 | LaMattina Organic Chem Rsrch Fellow | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GD179 | Engineers without Borders - UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,250.00 | 9,124.00 | 9,124.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GD193 | Pedro A. de Alba Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (50,000.00) | (50,000.00) |
| 1GD202 | Society of Women Engineers Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,358.20 | 2,915.16 | 2,915.16 |
| 1GD209 | Tech Camp Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 325.31 | 424.02 | 424.02 |
| 1GD218 | New England Fall Astronomy Festival | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9.46 | 32.00 | 32.00 |
| 1GD227 | CEPS Outreach Activities | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 110.00 | 110.00 |
| 1GD228 | Tech Camp Global Reach Intiative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD228 | Tech Camp Global Reach Intiative | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (35.75) | (35.75) |
| 1GD229 | JOAMC -Manufacturing Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 428.59 | 82.23 | 82.23 |
| 1GD229 | JOAMC -Manufacturing Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (138.00) | 0.00 | 0.00 |
| 1GD229 | JOAMC -Manufacturing Center | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (14,430.01) | (14,430.01) |
| 1GD229 | JOAMC -Manufacturing Center | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (5,425.68) | (5,425.68) |
| 1GD235 | AIChE Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4.06) | (4.06) |
| 1GD249 | Dr. Paul Jones Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GD252 | Lewis Knight Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | (1,007.21) | 0.00 | 0.00 |
| 1GD254 | Chemistry - Alpha Chi Sigma | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 42.93 | 42.93 |
| 1GD255 | CEPS Career & Professional Success | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 9.52 | 9.52 |
| 1GD256 | CEPS Career Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 8I2005 | R&R Transfers- Optional | 1,232.35 | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,232.35) | 0.00 | 0.00 |
| 1GD256 | CEPS Career Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GD259 | CEPS Career Counseling and Outreach | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2.31 | 2.31 |
| 1GD267 | UNH Observatory Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 21.95 | 0.00 | 0.00 |
| 1GD271 | Bob Henry Student Assistance Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 211.62 | 0.00 | 0.00 |
| 1GD273 | EVO - Electric Vehicle Organization | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,039.06 | 257.98 | 257.98 |
| 1GD279 | Earth Sciences Student Gear Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 652.89 | 0.00 | 0.00 |
| 1GD281 | Solar Decathlon Project Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GD282 | Bergeron Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,190.25 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (13,500.00) | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 386.37 | 2,931.45 | 2,931.45 |
| 1GE009 | PAUL - Hospitality Mgmnt Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (54.60) | 0.00 | 0.00 |
| 1GE010 | Paul College of Business & Econ. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,999.42 | 6,068.88 | 6,068.88 |
| 1GE010 | Paul College of Business & Econ. | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (14,876.00) | (14,876.00) |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GE010 | Paul College of Business & Econ. | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (10.00) | (10.00) |
| 1GE012 | Vinnicombe Endowed Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (2,660.00) | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12.62 | 20.00 | 20.00 |
| 1GE025 | Atkins Investment Group | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 475.45 | 475.45 |
| 1GE028 | Small Business Development Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 946.59 | 3,521.46 | 3,521.46 |
| 1GE031 | PAUL College Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 380.47 | 0.00 | 0.00 |
| 1GE036 | Mel Rines Student Angel Investment | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 115.00 | 115.00 |
| 1GE036 | Mel Rines Student Angel Investment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6,000.00) | (6,000.00) |
| 1GE056 | Accounting & Finance Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 714.71 | 91.06 | 91.06 |
| 1GE056 | Accounting & Finance Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (5,810.00) | 0.00 | 0.00 |
| 1GE059 | Center for Venture Research Gft Fnd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 649.10 | 1,664.60 | 1,664.60 |
| 1GE059 | Center for Venture Research Gft Fnd | 8O1009 | NonMand Tran Out-Int Desig Fnds | (123.14) | 0.00 | 0.00 |
| 1GE068 | MSA Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 355.00 | 355.00 |
| 1GE068 | MSA Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,085.06) | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 371.02 | 0.00 | 0.00 |
| 1GE069 | Marketing Department Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (9,710.00) | 0.00 | 0.00 |
| 1GE078 | Friends of MSA Program | 8O1014 | NonMand Tran out-Firstdollarrule | (19,550.00) | 0.00 | 0.00 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 375.00 | 0.00 | 0.00 |
| 1GE084 | MBA Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 46.26 | 20.00 | 20.00 |
| 1GE084 | MBA Program Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GE095 | Hospitality Management Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 422.32 | 0.00 | 0.00 |
| 1GE099 | Paul Fund for Innovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,000.00) | (5,000.00) |
| 1GE099 | Paul Fund for Innovation | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (115,000.00) | (115,000.00) | (115,000.00) |
| 1GE100 | Center for Family Business | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 250.00 | 408.33 | 408.33 |
| 1GE102 | UNH Sales Center of Excellence | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 394.61 | 1,296.79 | 1,296.79 |
| 1GE102 | UNH Sales Center of Excellence | 8O1014 | NonMand Tran out-Firstdollarrule | (105,800.00) | 0.00 | 0.00 |
| 1GE103 | Hospitality Advisory Board Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GE106 | Hospitality Mgmnt Program - Walsh | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.01) | (0.01) |
| 1GE110 | Peter T. Paul Scholars Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 315.24 | 0.00 | 0.00 |
| 1GE111 | Dean's Internship Opportunity Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 535.59 | 9,062.64 | 9,062.64 |
| 1GE112 | PAUL Scholarships for Excellence | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 416.65 | 5,367.67 | 5,367.67 |
| 1GE113 | First Year Innovation Research | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 216.77 | 0.00 | 0.00 |
| 1GE114 | The Collins FIRE Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (100,000.00) | (100,000.00) |
| 1GE118 | Rines Angel Investment Holding Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,000.00 | 6,000.00 |
| 1GE119 | Todd Crockett Faculty Award-Econ | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (0.10) | (0.10) |
| 1GE121 | Maxine Mazur '78 Women's Leadership | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.73 | 0.00 | 0.00 |
| 1GE124 | RAF Program Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 112.85 | 0.00 | 0.00 |
| 1GE126 | Rutman Leadership Fellows | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.74 | 0.00 | 0.00 |
| 1GE127 | Rutman Och Women's Leadership | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 149.27 | 0.00 | 0.00 |
| 1GE129 | BiP Experiential Learning Lab | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,717.49 | 107,577.28 | 107,577.28 |
| 1GE129 | BiP Experiential Learning Lab | 8O1039 | For Capital Projects (not R&R) | 0.00 | (32,476.08) | (32,476.08) |
| 1GE130 | Shaughnessy Family Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 160.00 | 160.00 |
| 1GE132 | Haas Family Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 50.00 | 50.00 |
| 1GE138 | Paul College-Graduate Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 555.26 | 6,288.68 | 6,288.68 |
| 1GE139 | Peter T. Paul Financial Policy Ctr | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 213.54 | 89.58 | 89.58 |
| 1GE140 | Economics | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 114.11 | 50.00 | 50.00 |
| 1GE143 | Granite State Dev. Scholars-PAUL | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GE144 | PAUL College - Management | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 338.54 | 4.01 | 4.01 |
| 1GE145 | PAUL College - Decision Sciences | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 493.47 | 493.47 |
| 1GE146 | PAUL College - Business Analytics | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,800.23 | 6,089.32 | 6,089.32 |
| 1GE148 | PTP Business Analytics Launch Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (25.00) | (25.00) |
| 1GE149 | PAUL College - DEI Initiatives | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 844.05 | 1,322.00 | 1,322.00 |
| 1GE155 | Tom and Tanya Hayes Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,218.39 | 2,218.39 |
| 1GE157 | Avondoglio Perona Farms Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 300.00 | 0.00 | 0.00 |
| 1GE159 | Atkins Investment Grp Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 701.79 | 1,992.29 | 1,992.29 |
| 1GE163 | MSA Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,683.83 | 135.10 | 135.10 |
| 1GE164 | Inclusive Leadership Fellows Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 307.40 | 0.00 | 0.00 |
| 1GF005 | Recreation Management &Policy Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,434.76 | 2,029.13 | 2,029.13 |
| 1GF005 | Recreation Management &Policy Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7,043.91 | 2,962.03 | 2,962.03 |
| 1GF006 | Occupational Therapy Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,480.00) | 0.00 | 0.00 |
| 1GF006 | Occupational Therapy Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (61,820.00) | 0.00 | 0.00 |
| 1GF007 | College of Health & Human Svcs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,839.34 | 3,428.17 | 3,428.17 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GF007 | College of Health & Human Svcs | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (4,550.14) | (4,550.14) |
| 1GF010 | Child/Family Center Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,825.56 | 4,811.81 | 4,811.81 |
| 1GF010 | Child/Family Center Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GF011 | Nursing Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,632.52 | 4,460.57 | 4,460.57 |
| 1GF011 | Nursing Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (132,370.00) | 0.00 | 0.00 |
| 1GF013 | Gifts & Social Work | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 571.13 | 1,017.27 | 1,017.27 |
| 1GF013 | Gifts & Social Work | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GF020 | Kinesiology Gift Account | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 474.85 | 474.85 |
| 1GF020 | Kinesiology Gift Account | 8O1014 | NonMand Tran out-Firstdollarrule | (4,220.00) | 0.00 | 0.00 |
| 1GF021 | Playground | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GF024 | Health&Human Services Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 1,500.00 | 1,500.00 |
| 1GF028 | The Northeast Passage Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 19,707.25 | 26,497.24 | 26,497.24 |
| 1GF028 | The Northeast Passage Fund | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (5,474.66) | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (259.80) | 0.00 | 0.00 |
| 1GF028 | The Northeast Passage Fund | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (15,137.83) | (30,055.30) | (30,055.30) |
| 1GF028 | The Northeast Passage Fund | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (11,300.76) | (11,300.76) |
| 1GF051 | Maureen Neistadt Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF052 | Browne Center Misc Gift Acct | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 610.58 | 388.80 | 388.80 |
| 1GF057 | PED club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,120.00 | 0.00 | 0.00 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 738.26 | 2,141.96 | 2,141.96 |
| 1GF060 | Health Mgmnt & Policy Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (27,080.00) | 0.00 | 0.00 |
| 1GF061 | Family Studies Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 205.00 | 106.64 | 106.64 |
| 1GF061 | Family Studies Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (12,890.00) | 0.00 | 0.00 |
| 1GF062 | Communication Sciences & Disorders | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,976.95 | 2,652.33 | 2,652.33 |
| 1GF062 | Communication Sciences & Disorders | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GF065 | IOD Leadership Series Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,087.73 | 6,400.40 | 6,400.40 |
| 1GF065 | IOD Leadership Series Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,601.51) | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,124.34 | 1,776.24 | 1,776.24 |
| 1GF069 | Institute on Disability General Fun | 8O1014 | NonMand Tran out-Firstdollarrule | (29,790.00) | 0.00 | 0.00 |
| 1GF069 | Institute on Disability General Fun | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF073 | NEP Rugby Team | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 300.00 | 300.00 |
| 1GF079 | Inst for Health Policy&Practice | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,287.21 | 0.00 | 0.00 |
| 1GF079 | Inst for Health Policy&Practice | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 428.21 | 428.21 |
| 1GF079 | Inst for Health Policy&Practice | 8O1014 | NonMand Tran out-Firstdollarrule | (6,040.00) | 0.00 | 0.00 |
| 1GF081 | Northeast Passage Sled Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 110.09 | 110.09 |
| 1GF083 | SATO Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (967.42) | 0.00 | 0.00 |
| 1GF085 | Athletic Training Lab Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 102.43 | 102.43 |
| 1GF086 | HMP Student Advancement Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,172.21 | 1,381.58 | 1,381.58 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 399.51 | 0.00 | 0.00 |
| 1GF089 | Chace '11 Fund for Athlete Develpmt | 8O1009 | NonMand Tran Out-Int Desig Fnds | (399.51) | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,820.00 | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,820.00) | 0.00 | 0.00 |
| 1GF090 | NH Citizens Health Initiative | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,877.00 | 0.00 | 0.00 |
| 1GF096 | John Smith '50 Northeast Passage Fd | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,877.00) | 0.00 | 0.00 |
| 1GF099 | Hardy Undergraduate Research Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 255.00 | 255.00 |
| 1GF100 | NEP - Power Soccer Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.05 | 30.05 |
| 1GF101 | Robert Jolley Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 31.25 | 0.00 | 0.00 |
| 1GF105 | Behavioral Health Integration- NHCF | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (8.22) | (8.22) |
| 1GF106 | LEND Program - IOD | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 277.18 | 707.59 | 707.59 |
| 1GF110 | Outdoor Behavioral Health | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7.57 | 0.00 | 0.00 |
| 1GF111 | Beth Stewart Memorial Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7,592.00 | 0.00 | 0.00 |
| 1GF112 | Tucker Center for All Athletes | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,592.00) | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,658.00 | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,658.00) | 0.00 | 0.00 |
| 1GF113 | Prg Neuroscience & Behavioral Hlth | 8O1014 | NonMand Tran out-Firstdollarrule | (9,280.00) | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,298.10 | 0.00 | 0.00 |
| 1GF117 | Pannucci Research Support for NCIE | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 28.78 | 213.93 | 213.93 |
| 1GF122 | Institute on Disability - UNH-4U | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1GF122 | Institute on Disability - UNH-4U | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1GF130 | Center for START | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 244.61 | 150.00 | 150.00 |
| 1GF130 | Center for START | 8O1014 | NonMand Tran out-Firstdollarrule | (98,430.00) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GF133 | Demonstration Home Lab | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 644.40 | 644.40 |
| 1GF134 | Community Program & Research | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 498.60 | 498.60 |
| 1GF137 | Assistive Technology | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.47 | 356.17 | 356.17 |
| 1GF138 | Dallaire O.T. Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GF145 | Clinical, Fieldwork, Internship Fun | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200.00 | 50.00 | 50.00 |
| 1GF147 | Stebbins Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 6,322.56 | 6,322.56 |
| 1GF148 | IEHSS Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 87.84 | 30.05 | 30.05 |
| 1GF149 | Psych-Mental Health Educ Fd-Nursing | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200.11 | 175.11 | 175.11 |
| 1GF157 | Athletics Priorities | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,300.00 | 0.00 | 0.00 |
| 1GF158 | Occupational Therapy Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 8,959.00 | 0.00 | 0.00 |
| 1GF159 | Exercise Science Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,378.54 | 0.00 | 0.00 |
| 1GF161 | Health and Physical Education Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GF162 | Sport Mgmnt and Leadership Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.70 | 0.00 | 0.00 |
| 1GG008 | Alumni Visitors Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GG013 | Class 1936 End/Cult Enrich | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GG028 | Alumni Center Annual Gifts Mai | 8O1039 | For Capital Projects (not R&R) | (7,950.00) | 0.00 | 0.00 |
| 1GG047 | UNH Alumni Assn Enrichmnt Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (6,907.08) | (6,907.08) |
| 1GG050 | Alumni Golf Tournament Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (30,675.43) | (63,206.38) | (63,206.38) |
| 1GG096 | Class of 1961 | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (897.63) | (897.63) |
| 1GG096 | Class of 1961 | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (1,505.02) | (1,505.02) |
| 1GG099 | Class of 1964 | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG100 | Class of 1965 Treasury Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,711.91) | (1,711.91) |
| 1GG102 | Class of 1967 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG105 | Class of 1970 | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (3,467.22) | (3,467.22) |
| 1GG105 | Class of 1970 | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (6,601.35) | (6,601.35) |
| 1GG113 | Class of 1978 | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG115 | Class of 1980 | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,519.94) | (1,519.94) |
| 1GG120 | Class of 1985 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG123 | Class of 1988 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG124 | Class of 1989 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (712.41) | (712.41) |
| 1GG125 | Class of 1990 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (943.79) | (943.79) |
| 1GG126 | Class of 1991 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG127 | Class of 1992 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5,192.13) | (5,192.13) |
| 1GG129 | Class of 1994 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,748.75) | (10,748.75) |
| 1GG130 | Class of 1995 | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (540.86) | (540.86) |
| 1GG130 | Class of 1995 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG131 | Class of 1996 | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (540.86) | (540.86) |
| 1GG144 | UNH Alumni Atlanta Chapter Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GG145 | Class of 2005 Reunion Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4,546.37) | (4,546.37) |
| 1GG150 | Class of 1949 Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG152 | Class of 2006 Reunion Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (4,683.35) | (4,683.35) |
| 1GG155 | Class of 1948 Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG156 | Class of 1953 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG157 | Class of 1964 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG158 | Class of 2007 Reunion Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,751.20) | (3,751.20) |
| 1GG162 | Class of 2008 Reunion Challenge Fun | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6,939.91) | (6,939.91) |
| 1GG164 | Winch Fund for the Alumni Assoc | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (4,469.62) | (4,469.62) |
| 1GG165 | Class of 2009 Reunion Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5,909.90) | (5,909.90) |
| 1GG166 | Class of 1957 Treasury Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (418.92) | (418.92) |
| 1GG166 | Class of 1957 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (1,959.61) | (1,959.61) |
| 1GG168 | Class of 1959 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG169 | Class of 1954 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GG170 | Class of 1971 Treasury Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,663.78 | 2,663.78 |
| 1GG171 | Class of 2010 Reunion Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (2,495.48) | (2,495.48) |
| 1GG172 | Class of 1960 Treasury Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (897.63) | (897.63) |
| 1GG172 | Class of 1960 Treasury Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (3,371.27) | (3,371.27) |
| 1GG175 | Class of 1962 Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (928.12) | (928.12) |
| 1GG175 | Class of 1962 Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (457.91) | (457.91) |
| 1GG181 | Alumni Association Tuition Award | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GG186 | Educational Talent Search Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3.78 | 0.00 | 0.00 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,063.43 | 1,063.43 |
| 1GG189 | Alumni EAC Capital Fund Class of 42 | 8O1039 | For Capital Projects (not R&R) | 0.00 | (75,000.00) | (75,000.00) |
| 1GG190 | UNH Alumni Networking Events | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.04 | 30.04 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GG190 | UNH Alumni Networking Events | 8O1014 | NonMand Tran out-Firstdollarrule | (10,000.00) | (4,192.22) | (4,192.22) |
| 1GG190 | UNH Alumni Networking Events | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,663.78) | (2,663.78) |
| 1GG191 | 603 Challenge Underwriters Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.69 | 26.20 | 26.20 |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (689.14) | (3,511.02) | (3,511.02) |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (429,383.45) | (730,639.85) | (730,639.85) |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1017 | NonMand Tran UNHF G&C | (37.85) | 0.00 | 0.00 |
| 1GG191 | 603 Challenge Underwriters Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (14,691.01) | (17,788.71) | (17,788.71) |
| 1GG192 | Multicultural Student Affairs Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG194 | UNH Veteran Student Services | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GG195 | Class of 1966 Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,228.13) | (1,228.13) |
| 1GG195 | Class of 1966 Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (2,786.07) | (2,786.07) |
| 1GG198 | UNH Military & Veteran Services | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG199 | The Kidder Fund for LGBTQ+ Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 493.79 | 380.12 | 380.12 |
| 1GG200 | DEI - Strategic Initiatives | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 361.84 | 2,700.30 | 2,700.30 |
| 1GG203 | UNH Alumni Programming | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GG203 | UNH Alumni Programming | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,231.00) | (1,231.00) |
| 1GG204 | DEF - Presidential Study Grant | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GG206 | UNH Mini Dorms - Alumni & Friends | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 573.81 | 573.81 |
| 1GG206 | UNH Mini Dorms - Alumni & Friends | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (2,075.79) | (2,075.79) |
| 1GG206 | UNH Mini Dorms - Alumni & Friends | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (307.22) | 0.00 | 0.00 |
| 1GG207 | Wanda Mitchell Diversity Recruitmnt | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 69.38 | 215.44 | 215.44 |
| 1GG209 | UNH Cats' Cupboard (Food Pantry) | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 409.96 | 111.74 | 111.74 |
| 1GG210 | Student Alumni Association Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1GJ002 | SAFO Miscellaneous Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 159.40 | 742.41 | 742.41 |
| 1GJ003 | WUNH Marathon | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 1,039.96 | 1,039.96 |
| 1GJ006 | Student Life Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (138.52) | (138.52) |
| 1GJ023 | Safety Services Support Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (860.00) | (860.00) |
| 1GJ026 | Alternative Break Challenge | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12.44 | 50.00 | 50.00 |
| 1GJ035 | MUB Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 200.00 | 200.00 |
| 1GJ035 | MUB Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 19,458.64 | 6,905.04 | 6,905.04 |
| 1GJ043 | Friends of N. Hamp. Crew | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 705.69 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,725.70 | 5,818.84 | 5,818.84 |
| 1GJ047 | Cycling Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,505.00 | 3,533.83 | 3,533.83 |
| 1GJ047 | Cycling Club | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GJ048 | Fencing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,987.85 | 4,457.77 | 4,457.77 |
| 1GJ048 | Fencing Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ049 | Judo Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,130.29 | 510.05 | 510.05 |
| 1GJ051 | Sailing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,610.75 | 8,519.31 | 8,519.31 |
| 1GJ052 | Triathlon Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (211.45) | (211.45) |
| 1GJ053 | Volleyball Club Men | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 1,496.33 | 1,496.33 |
| 1GJ054 | Volleyball Club Women | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 378.55 | 6.03 | 6.03 |
| 1GJ055 | Woodmens Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,642.84 | 4,395.06 | 4,395.06 |
| 1GJ058 | UNH Rowing Club - Men's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9,409.29 | 5,719.04 | 5,719.04 |
| 1GJ059 | Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 590.14 | 1,247.35 | 1,247.35 |
| 1GJ064 | Figure Skating Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 89.32 | 89.32 |
| 1GJ065 | Women's Rugby Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,936.55 | 93.27 | 93.27 |
| 1GJ066 | UNH Dance Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,727.10 | 1,983.65 | 1,983.65 |
| 1GJ067 | Skate Boarding Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (756.29) | (756.29) |
| 1GJ068 | Men's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 789.25 | 4,993.39 | 4,993.39 |
| 1GJ069 | Friends of Golf | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 110.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,064.23 | 145.49 | 145.49 |
| 1GJ074 | Wrestling Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 168.92 | 12,565.75 | 12,565.75 |
| 1GJ075 | Baseball Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 250.00 | 250.00 |
| 1GJ085 | Women's Softball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 137.85 | 670.00 | 670.00 |
| 1GJ091 | MUB Programming and Student Activ | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 202.69 | 100.03 | 100.03 |
| 1GJ094 | UNH Rifle Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15.00 | 530.15 | 530.15 |
| 1GJ098 | Men's Ice Hockey Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 927.09 | 2,327.11 | 2,327.11 |
| 1GJ101 | Nat'l Society for Collegiate Schola | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (384.62) | (384.62) |
| 1GJ103 | Not Too Sharp Acappella Club Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 252.41 | 252.41 |
| 1GJ104 | Alabaster Blue Acapella Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,463.55 | 7,557.40 | 7,557.40 |
| 1GJ107 | New Hampshire Outing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12.44 | 0.00 | 0.00 |
| 1GJ112 | Student to Student Dialogue Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (459.40) | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GJ113 | SAGE Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (278.72) | (278.72) |
| 1GJ119 | Robotics Club Gift Fund | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 815.18 | 815.18 |
| 1GJ119 | Robotics Club Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (815.18) | (815.18) |
| 1GJ122 | UNH Rowing Club - Women's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,703.58 | 2,268.23 | 2,268.23 |
| 1GJ123 | Friends of UNH Tennis | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,737.39 | 1,029.11 | 1,029.11 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 4,004.10 | 4,004.10 |
| 1GJ131 | Men's Ultimate Frisbee Club | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GJ131 | Men's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 56.77 | 4,036.63 | 4,036.63 |
| 1GJ132 | Women's Ultimate Frisbee Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,380.23 | 815.17 | 815.17 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,479.38 | 2,820.72 | 2,820.72 |
| 1GJ142 | Electronic Dance Music Association | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (3,000.00) | (3,000.00) |
| 1GJ154 | Alpha Phi Omega Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 150.00 | 0.00 | 0.00 |
| 1GJ154 | Alpha Phi Omega Gift | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (874.28) | (874.28) |
| 1GJ155 | NH Gentlemen A Capella Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,026.69 | 370.44 | 370.44 |
| 1GJ158 | Women's Club Hockey Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,093.87 | 1,638.55 | 1,638.55 |
| 1GJ162 | UNH Black Student Union | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 93.92 | 0.00 | 0.00 |
| 1GJ163 | TNH Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7.57 | 0.00 | 0.00 |
| 1GJ165 | Alliance Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 18.93 | 0.00 | 0.00 |
| 1GJ168 | Cru UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 18.92 | 0.00 | 0.00 |
| 1GJ170 | Model United Nations Student Org. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,000.00 | 3,000.00 |
| 1GJ174 | Women in Business Conference | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 800.00 | 800.00 |
| 1GJ174 | Women in Business Conference | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,000.00 | 3,000.00 |
| 1GJ176 | Student Occupational Therapy Assoc | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,610.00 | 122.91 | 122.91 |
| 1GJ177 | NH Notables | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 940.69 | 3,369.12 | 3,369.12 |
| 1GJ178 | NSSLHA | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 324.97 | 0.00 | 0.00 |
| 1GJ180 | UNH Rec Center Club Sports | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,967.74 | 3,967.74 |
| 1GJ186 | Cat Pack Captains | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 715.14 | 2,456.86 | 2,456.86 |
| 1GJ189 | AS-Biochemistry & Molecular Biology | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 26.20 | 26.20 |
| 1GJ192 | Phi Sigma Biological Honor Society | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 360.00 | 360.00 |
| 1GJ193 | Students of Social Work Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 81.25 | 433.00 | 433.00 |
| 1GJ194 | Exploration & Development of Space | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 692.85 | 604.99 | 604.99 |
| 1GJ195 | Student Nursing Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,368.79 | 3,448.69 | 3,448.69 |
| 1GJ198 | Marketing and Advertising Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1GJ199 | American Sign Language Club | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 815.18 | 815.18 |
| 1GJ199 | American Sign Language Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,624.62 | 95.00 | 95.00 |
| 1GJ200 | UNH Club Managers Assoc of America | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 9.46 | 50.00 | 50.00 |
| 1GJ201 | CHAARG at UNH | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 235.10 | 235.10 |
| 1GJ202 | Italian Club Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 56.76 | 0.00 | 0.00 |
| 1GJ203 | Off-Campus Engagement and FSL Edu | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 500.68 | 0.00 | 0.00 |
| 1GJ204 | American Cancer Society Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,006.03 | 0.00 | 0.00 |
| 1GJ205 | Alpha Kappa Psi | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 500.00 | 0.00 | 0.00 |
| 1GJ207 | Global Medical Brigades at UNH Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,000.00 | 0.00 | 0.00 |
| 1GJ209 | Recreation Society at UNH Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 66.08 | 0.00 | 0.00 |
| 1GL008 | UNH Library - General Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 456.78 | 2,061.74 | 2,061.74 |
| 1GL015 | Friends of UNH Library | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GL016 | University Museum | 8O1014 | NonMand Tran out-Firstdollarrule | (9,550.00) | 0.00 | 0.00 |
| 1GL017 | Special Collections | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 629.88 | 692.05 | 692.05 |
| 1GL028 | Library Innovation | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,146.93 | 2,046.86 | 2,046.86 |
| 1GL028 | Library Innovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (50,933.00) | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 8O1014 | NonMand Tran out-Firstdollarrule | (423,430.00) | 0.00 | 0.00 |
| 1GL028 | Library Innovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GL042 | Class of 1947 Library Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (30,590.00) | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | 8O1014 | NonMand Tran out-Firstdollarrule | (26,620.00) | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | 8O1014 | NonMand Tran out-Firstdollarrule | (164,040.00) | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | 8O1014 | NonMand Tran out-Firstdollarrule | (14,560.00) | 0.00 | 0.00 |
| 1GL072 | Robert R. Morin Library Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (19,630.00) | 0.00 | 0.00 |
| 1GL075 | Thomas & Sally Zyla Addison Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (62,720.00) | 0.00 | 0.00 |
| 1GL080 | Composition & Rhetoric Archive | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,356.39 | 0.00 | 0.00 |
| 1GM143 | UNHM-Undergrad. Research Conference | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GP001 | UNH Police Gift Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 860.00 | 860.00 |
| 1GP001 | UNH Police Gift Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GQ007 | Swipe it Forward UNH Food Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 508.14 | 215.77 | 215.77 |
| 1GR029 | UNH InterOperability Lab Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 118.97 | 358.30 | 358.30 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GR034 | IOL Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 618.88 | 1,661.41 | 1,661.41 |
| 1GR034 | IOL Scholarship Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (5,972.59) | (5,972.59) |
| 1GR035 | ECenter General Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 267.09 | 4,187.65 | 4,187.65 |
| 1GR035 | ECenter General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (148.44) | 0.00 | 0.00 |
| 1GR036 | ECenter Maurice Prize for Innovatio | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,470.00 | 1,470.00 |
| 1GR037 | University Instrumentation Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 425.79 | 272.70 | 272.70 |
| 1GR039 | Research Computing Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GR040 | Prevention Innovations Research Ctr | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,222.23 | 1,688.82 | 1,688.82 |
| 1GR042 | ECenter Richard 68 & Michael Tasker | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,706.00 | 1,706.00 |
| 1GR043 | ECenter Shaw Innovat Explorers Prog | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 248.12 | 0.00 | 0.00 |
| 1GR046 | ECenter Grant Entrepreneurshp Prize | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30.05 | 30.05 |
| 1GR047 | ECenter Signature Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 583.40 | 3,452.57 | 3,452.57 |
| 1GR050 | Research Innovation Outreach Engage | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GR051 | Domestic Violence Law Research Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,032.50 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 8,387.97 | 0.00 | 0.00 |
| 1GRIEC | ECenter Sponsorship Support | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,387.97) | 0.00 | 0.00 |
| 1GRPTP | PTP ECenter Support | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75,000.00 | 75,000.00 | 75,000.00 |
| 1GS018 | Cheerleaders Annual Fundraising | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,246.89 | 2,720.50 | 2,720.50 |
| 1GS023 | Friends of Skiing | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 61,411.54 | 104,219.76 | 104,219.76 |
| 1GS023 | Friends of Skiing | 8O1014 | NonMand Tran out-Firstdollarrule | (109,006.90) | (86,082.00) | (86,082.00) |
| 1GS023 | Friends of Skiing | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS023 | Friends of Skiing | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 20,648.36 | 37,432.50 | 37,432.50 |
| 1GS024 | Friends of Men's Soccer | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (117,045.00) | (117,045.00) |
| 1GS024 | Friends of Men's Soccer | 8O1014 | NonMand Tran out-Firstdollarrule | (22,750.00) | (9,027.00) | (9,027.00) |
| 1GS024 | Friends of Men's Soccer | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS025 | Friends of Swimming & Diving | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 27,238.65 | 49,341.07 | 49,341.07 |
| 1GS025 | Friends of Swimming & Diving | 8O1014 | NonMand Tran out-Firstdollarrule | (46,500.00) | (5,432.00) | (5,432.00) |
| 1GS025 | Friends of Swimming & Diving | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 30,221.94 | 61,491.33 | 61,491.33 |
| 1GS029 | Friends of Football | 8I1017 | NonMand Tran UNHF G&C | 687.00 | 0.00 | 0.00 |
| 1GS029 | Friends of Football | 8O1014 | NonMand Tran out-Firstdollarrule | (20,000.00) | (84,850.00) | (84,850.00) |
| 1GS029 | Friends of Football | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,846.12 | 11,003.86 | 11,003.86 |
| 1GS031 | Friends of Men's Basketball | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,798.00) | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | 8O1014 | NonMand Tran out-Firstdollarrule | (20,000.00) | (5,419.00) | (5,419.00) |
| 1GS031 | Friends of Men's Basketball | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS035 | Friends of Men's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,138.48 | 9,732.65 | 9,732.65 |
| 1GS035 | Friends of Men's CC/Track | 8O1014 | NonMand Tran out-Firstdollarrule | (5,200.00) | (23,783.00) | (23,783.00) |
| 1GS035 | Friends of Men's CC/Track | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 65.62 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (65.62) | 0.00 | 0.00 |
| 1GS045 | Blue Line Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,487.07 | 11,947.97 | 11,947.97 |
| 1GS045 | Blue Line Club | 8O1014 | NonMand Tran out-Firstdollarrule | (5,000.00) | 0.00 | 0.00 |
| 1GS046 | Friends of Women's CC/Track | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,899.70 | 6,374.13 | 6,374.13 |
| 1GS046 | Friends of Women's CC/Track | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (1,818.00) | (1,818.00) |
| 1GS046 | Friends of Women's CC/Track | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS047 | Athletic Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 468.12 | 1,302.56 | 1,302.56 |
| 1GS048 | Friends of Women's Soccer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,811.15 | 10,075.55 | 10,075.55 |
| 1GS048 | Friends of Women's Soccer | 8O1014 | NonMand Tran out-Firstdollarrule | (11,919.00) | (897.00) | (897.00) |
| 1GS048 | Friends of Women's Soccer | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS049 | Friends of Women's Lacrosse | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,636.42 | 8,360.20 | 8,360.20 |
| 1GS049 | Friends of Women's Lacrosse | 8O1014 | NonMand Tran out-Firstdollarrule | (18,000.00) | (7,463.00) | (7,463.00) |
| 1GS049 | Friends of Women's Lacrosse | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,179.59 | 8,915.26 | 8,915.26 |
| 1GS050 | Friends of Women's Basketball | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,097.00) | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | 8O1014 | NonMand Tran out-Firstdollarrule | (7,000.00) | (735.00) | (735.00) |
| 1GS050 | Friends of Women's Basketball | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS051 | Friends of Women's Field Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,982.50 | 9,782.50 | 9,782.50 |
| 1GS051 | Friends of Women's Field Hockey | 8O1014 | NonMand Tran out-Firstdollarrule | (13,924.97) | (10,263.00) | (10,263.00) |
| 1GS051 | Friends of Women's Field Hockey | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,803.71 | 13,840.40 | 13,840.40 |
| 1GS054 | UNH Gym Cat Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | (138.30) | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (6,792.00) | (6,792.00) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1GS054 | UNH Gym Cat Club | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS054 | UNH Gym Cat Club | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GS057 | Friends of Women's Volleyball | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,770.56 | 6,292.70 | 6,292.70 |
| 1GS057 | Friends of Women's Volleyball | 8O1014 | NonMand Tran out-Firstdollarrule | (6,500.00) | 0.00 | 0.00 |
| 1GS066 | Athletic Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 479.63 | 410.08 | 410.08 |
| 1GS067 | Friends of Men's Hockey | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12,147.93 | 20,230.61 | 20,230.61 |
| 1GS067 | Friends of Men's Hockey | 8O1014 | NonMand Tran out-Firstdollarrule | (35,950.00) | (8,514.00) | (8,514.00) |
| 1GS067 | Friends of Men's Hockey | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,588.18 | 1,398.77 | 1,398.77 |
| 1GS110 | Wildcat Athletics Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,104.00) | 0.00 | 0.00 |
| 1GS110 | Wildcat Athletics Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (7,074.00) | (7,074.00) |
| 1GS111 | Strength & Conditioning Training | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 33.92 | 160.91 | 160.91 |
| 1GS112 | Student-Athlete Opportunity Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 587.09 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (587.09) | 0.00 | 0.00 |
| 1GS176 | Victory Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1GS185 | Student Athlete Excellence Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,374.74 | 7,374.74 |
| 1GS185 | Student Athlete Excellence Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GS187 | Athletics Equipment Room | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 21.90 | 26.20 | 26.20 |
| 1GS188 | Wildcat Fueling Station | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.58 | 50.58 |
| 1GT004 | Lilac Endowment Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 15,461.20 | 0.00 | 0.00 |
| 1GU015 | Graduate School Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 130.05 | 130.05 |
| 1GU015 | Graduate School Scholarships | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (11,441.30) | 0.00 | 0.00 |
| 1GU028 | Edna O Brown Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,104.33) | 0.00 | 0.00 |
| 1GU134 | John G. Winant Memorial Schol | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (54,903.99) | 0.00 | 0.00 |
| 1GU161 | Sam Rosen Endowment Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1.22 | 0.00 | 0.00 |
| 1GU192 | Scholarships | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 307.57 | 44,856.83 | 44,856.83 |
| 1GU192 | Scholarships | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1GU249 | Class of 1948 Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU313 | Harvey & Carmen Bergeron Scholarshp | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,190.25) | 0.00 | 0.00 |
| 1GU323 | UNH Nursing Alumni Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU340 | Occupational Therapy Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (8,834.00) | 0.00 | 0.00 |
| 1GU359 | The Zissi Family Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 575.00 | 575.00 |
| 1GU364 | Martha R. Stebbins Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (6,322.56) | (6,322.56) |
| 1GU380 | The Fund for New Hampshire Students | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 228.36 | 1,695.73 | 1,695.73 |
| 1GU426 | Great East Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (2,218.39) | (2,218.39) |
| 1GU431 | James & Anne Twaddle Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1.35) | (1.35) |
| 1GU433 | Granite Guarantee | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GU479 | Jupp-Jones Memorial Scholarship | 8I1017 | NonMand Tran UNHF G&C | 28,379.67 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1GUGEN | BUDGET ONLY Other Gift INST | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 356.77 | 1,274.03 | 1,274.03 |
| 1GX006 | CE Gifts-Sea Grant&Water Res | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX007 | Community & Economic Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 165.83 | 165.83 |
| 1GX008 | UNH Extension Health and Wellbeing | 8I1021 | NonMand Tran In-Endow & Similar | 7,329.09 | 0.00 | 0.00 |
| 1GX009 | Food & Agriculture Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 42.84 | 0.00 | 0.00 |
| 1GX010 | NH 4-H Fdn & 4-H Youth Development | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,250.66 | 5,363.05 | 5,363.05 |
| 1GX011 | UNH Extension STEM Docents | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 222.06 | 222.06 |
| 1GX012 | CE Natural Resources Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,289.76 | 1,280.24 | 1,280.24 |
| 1GX012 | CE Natural Resources Gift Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (74.76) | 0.00 | 0.00 |
| 1GX015 | Coos County 4-H Youth Dev Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1GX037 | Ruth Stimson Community Outreach Fnd | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1GX043 | Cooperative Extension Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,034.16 | 3,830.45 | 3,830.45 |
| 1GX043 | Cooperative Extension Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (13,740.00) | 0.00 | 0.00 |
| 1GX044 | Master Gardener Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,297.21 | 4,015.25 | 4,015.25 |
| 1GX044 | Master Gardener Program Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 69.00 | 0.00 | 0.00 |
| 1GX046 | William Spaulding Sea Grant Endowme | 8O1009 | NonMand Tran Out-Int Desig Fnds | (69.00) | 0.00 | 0.00 |
| 1GX047 | CE Lakes Lay Monitoring | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,461.40 | 3,116.02 | 3,116.02 |
| 1GX055 | CE Fund for Excellence | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 26.20 | 26.20 |
| 1GX060 | CE Stewardship Resource Center | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX060 | CE Stewardship Resource Center | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX065 | CE Professional Dev & Training | 8O1014 | NonMand Tran out-Firstdollarrule | (50.00) | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1GX066 | UNH Nature Groupie | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 80.70 | 438.34 | 438.34 |
| 1GX067 | Deans-Career & Professional Success | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 225.29 | 225.29 |
| 1GX068 | NH Master Gardener Alumni Assoc. | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GX070 | UNH Extension Coverts Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,221.78 | 3,003.56 | 3,003.56 |
| 1GX072 | Coastal Research Volunteers | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 137.85 | 640.08 | 640.08 |
| 1GX073 | Healthy Living Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 75.69 | 217.67 | 217.67 |
| 1GX073 | Healthy Living Programs | 8O1021 | NonMand Tran Out-Endow & Similar | (7,329.09) | 0.00 | 0.00 |
| 1GX075 | Plant a Row | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (25.00) | 0.00 | 0.00 |
| 1GX076 | Rines Young Inventors' Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,002.94 | 1,670.23 | 1,670.23 |
| 1GX077 | Extension Food Safety Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 62.85 | 50.00 | 50.00 |
| 1GX081 | Agriculture & Garden's Speaker's | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 60.10 | 60.10 |
| 1GX083 | Civic & Community Engagement Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 182.48 | 0.00 | 0.00 |
| 1GX084 | 4-H Balknap County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 289.94 | 0.00 | 0.00 |
| 1GX085 | 4-H Carroll County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 302.75 | 0.00 | 0.00 |
| 1GX086 | 4-H Cheshire County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GX087 | 4-H Coos County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 110.70 | 0.00 | 0.00 |
| 1GX088 | 4-H Grafton County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 264.93 | 0.00 | 0.00 |
| 1GX089 | 4-H Hillsborough County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 171.76 | 0.00 | 0.00 |
| 1GX090 | 4-H Merrimack County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 213.55 | 0.00 | 0.00 |
| 1GX091 | 4-H Rockingham County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 20.00 | 0.00 | 0.00 |
| 1GX092 | 4-H Strafford County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 113.55 | 0.00 | 0.00 |
| 1GX093 | 4-H Sullivan County Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 37.85 | 0.00 | 0.00 |
| 1GX094 | Osher Lifelong Learning Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,427.06 | 0.00 | 0.00 |
| 1GXGEN | BUDGET ONLY Other Gift COOP EXT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | 8O1014 | NonMand Tran out-Firstdollarrule | (118,920.00) | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZ012 | SMI SCHOLARSHIPS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 12,670.23 | 12,670.23 |
| 1GZ012 | SMI SCHOLARSHIPS | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 49,225.00 | 49,225.00 |
| 1GZ018 | JEAN & CARMEN RAGONESE FUND | 8O1014 | NonMand Tran out-Firstdollarrule | (8,050.00) | 0.00 | 0.00 |
| 1GZ019 | CLASS OF 1937 PROFESSORSHIP | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (10,000.00) | (10,000.00) |
| 1GZ020 | SHOALS MARINE LAB GIFTS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,274.45 | 5,884.91 | 5,884.91 |
| 1GZ021 | JEL ANNUAL GIFTS | 8O1014 | NonMand Tran out-Firstdollarrule | (5,790.00) | 0.00 | 0.00 |
| 1GZ025 | SMSOE Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 60.00 | 2,961.15 | 2,961.15 |
| 1GZ025 | SMSOE Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (30,890.00) | 0.00 | 0.00 |
| 1GZ034 | UNH Sustainable Seafood Field Lab | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1GZ144 | GEBCO Program Gift Fund | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 3,350.00 | 3,350.00 |
| 1GZ163 | Rutman Shoals Marine Lab Scholars | 8I1021 | NonMand Tran In-Endow & Similar | 4,747.22 | 0.00 | 0.00 |
| 1GZ169 | Ocean Process Analysis Laboratory | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (35.00) | (35.00) |
| 1GZ170 | EOS Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,252.19 | 1,679.72 | 1,679.72 |
| 1GZ170 | EOS Institute | 8O1014 | NonMand Tran out-Firstdollarrule | (18,640.00) | 0.00 | 0.00 |
| 1GZ173 | Nancy Beck Shoals Marine Laboratory | 8O1014 | NonMand Tran out-Firstdollarrule | (453,460.00) | 0.00 | 0.00 |
| 1GZ174 | Shoals Diversity Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 18.93 | 58,971.85 | 58,971.85 |
| 1GZ177 | SMSOE Student Support Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,165.45 | 67.56 | 67.56 |
| 1GZ177 | SMSOE Student Support Fund | 8I1017 | NonMand Tran UNHF G&C | 5,600.00 | 0.00 | 0.00 |
| 1GZH40 | RESEARCH VESSEL | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZH45 | MARINE BIOLOGY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,000.00 | 15,000.00 |
| 1GZH53 | MARINE PROGRAM | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 281,810.03 | 0.00 | 0.00 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1014 | NonMand Tran out-Firstdollarrule | (999,000.00) | 0.00 | 0.00 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (281,810.03) | (30,000.00) | (30,000.00) |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | 8O1064 | Faculty Start Up Transfers Out | (7,049.00) | 0.00 | 0.00 |
| 1LU001 | UNH Perkins Student Loan Fund | 8I1006 | NonMand Tran In-General Funds | (2,217.00) | (2,616.00) | (2,616.00) |
| 1LU001 | UNH Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (318,452.00) | (369,733.00) | (369,733.00) |
| 1LU039 | University Loan Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (84,369.34) | (84,369.34) |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1N0ADJ | UNH Net Invested in Plant Adjustmen | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (50,650.00) | (45,300.00) | (45,300.00) |
| 1NK002 | ET&S Enterprise Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 583,345.13 | 237,896.34 | 237,896.34 |
| 1NU001 | UNH Net Invested | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1NU001 | UNH Net Invested | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 50,685,163.63 | 37,530,519.34 | 37,530,519.34 |
| 1NU001 | UNH Net Invested | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (2,788,601.30) | (1,433,889.01) | (1,433,889.01) |
| 1NU001 | UNH Net Invested | 8O1081 | UNHF Gifts Transferred to UNH | 0.00 | 0.00 | 0.00 |
| 1NU001 | UNH Net Invested | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 10,161,504.12 | 5,942,652.51 | 5,942,652.51 |
| 1NU002 | UNH Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU002 | UNH Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (583,345.13) | (343,174.84) | (343,174.84) |
| 1NU006 | 2001 HEFA DEBT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU006 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU008 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU024 | Ecoline HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU050 | UNH Leases and SBITAs | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (10,507.20) | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NU15A | UNH 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NU23A | UNH 2023 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | (26,645,764.75) | 0.00 | 0.00 |
| 1NUIFB | UNH Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 1NUIFB | UNH Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 1NUIFB | UNH Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1NUNEC | NEC Balance | 8I1039 | For Capital Projects (not R&R) | 277,568.00 | 277,568.00 | 277,568.00 |
| 1NUNEC | NEC Balance | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1QD009 | Lewis Knight Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 1,048.83 | 0.00 | 0.00 |
| 1QD010 | Pedro de Alba Quasi Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 50,000.00 | 50,000.00 |
| 1QD010 | Pedro de Alba Quasi Endowment Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 2,410.31 | (51,677.67) | (51,677.67) |
| 1QF002 | Robert Jolley Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 23.60 | 23.60 |
| 1QG500 | UNHL Operations Quasi Endowment Fd | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TA011 | Class of 1954 Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TA171 | Class of 1964 Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TA176 | Class 1961 Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 1,505.02 | 1,505.02 |
| 1TA184 | Lord Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 1,957,421.80 | 0.00 | 0.00 |
| 1TB005 | C. Hilton Boynton | 8I1021 | NonMand Tran In-Endow & Similar | 37.85 | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1TB037 | Norma Ikawa Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 30.05 | 30.05 |
| 1TB040 | Lilac Endowment Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (12,267.29) | 0.00 | 0.00 |
| 1TB040 | Lilac Endowment Fund | 8O1028 | NonMand Tran Out - Endow Expendable | (16,266.59) | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 20,461.67 | 0.00 | 0.00 |
| 1TB041 | Lord Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (1,957,421.80) | 0.00 | 0.00 |
| 1TC007 | Jean Mattox | 8I1021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 1TC009 | Gary R. O'neal Musical Theater | 8I1021 | NonMand Tran In-Endow & Similar | 532.85 | 525.00 | 525.00 |
| 1TC013 | Donald E. Steele | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 26.20 | 26.20 |
| 1TC014 | Arts Dept Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TC020 | Ann Pazo Mayberry Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1TC025 | Theater Education Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 205.00 | 195.00 | 195.00 |
| 1TF007 | Daniel Beatrice Rogers Schl | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 104.36 | 104.36 |
| 1TR003 | Shoals Marine Scholarship Fund | 8I1028 | NonMand Tran In - Endow Expendable | 1,453.10 | 0.00 | 0.00 |
| 1TR003 | Shoals Marine Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (12,610.21) | (12,610.21) |
| 1TR003 | Shoals Marine Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (49,225.00) | (49,225.00) |
| 1TS010 | Ski Team UNH | 8I1021 | NonMand Tran In-Endow & Similar | 150.00 | 0.00 | 0.00 |
| 1TS023 | Holt Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 75.00 | 5.00 | 5.00 |
| 1TT001 | Lilac Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 12,267.29 | 0.00 | 0.00 |
| 1TT001 | Lilac Endowment Fund | 8I1028 | NonMand Tran In - Endow Expendable | 16,266.59 | 0.00 | 0.00 |
| 1TU009 | Paul J Holloway Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 12.62 | 0.00 | 0.00 |
| 1TX001 | Marine Docent Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 15,198.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 40,650.00 | 580,220.89 | 580,220.89 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O1006 | NonMand Tran Out-General Funds | (3,748,482.71) | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (728,424.07) | (871,725.54) | (871,725.54) |
| 1UA000 | Acad Affairs Educational & General | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1006 | NonMand Tran In-General Funds | 817,856.55 | 665,477.53 | 665,477.53 |
| 1UA000 | Acad Affairs Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 52,929.15 | 23,060.00 | 23,060.00 |
| 1UA000 | Acad Affairs Educational & General | 8I1014 | NonMand Tran In-Firstdollarrule | 252,710.00 | 78,386.52 | 78,386.52 |
| 1UA000 | Acad Affairs Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 1,520.69 | 1,520.69 |
| 1UA000 | Acad Affairs Educational & General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (15,500.00) | (15,500.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A | (261,726.33) | (241,495.00) | (241,495.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1006 | NonMand Tran Out-General Funds | (15,197.59) | (42,373.65) | (42,373.65) |
| 1UA000 | Acad Affairs Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,611,456.60) | (512,506.75) | (512,506.75) |
| 1UA000 | Acad Affairs Educational & General | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (8,500.00) | (8,500.00) |
| 1UA000 | Acad Affairs Educational & General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | 8O1072 | NonMand Tran Out-CPS revenue | (7,652.00) | (6,293.00) | (6,293.00) |
| 1UA000 | Acad Affairs Educational & General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (48,604.10) | (35,391.00) | (35,391.00) |
| 1UA000 | Acad Affairs Educational & General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (10,749.48) | (14,333.36) | (14,333.36) |
| 1UA000 | Acad Affairs Educational & General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (603.26) | 0.00 | 0.00 |
| 1UA001 | Student Technology Fee | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 8I1006 | NonMand Tran In-General Funds | 9,212.57 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 500.00 | 500.00 |
| 1UA002 | Career and Professional Services | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 8O1006 | NonMand Tran Out-General Funds | (10,700.00) | 0.00 | 0.00 |
| 1UA002 | Career and Professional Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | (12,898.57) | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8I1006 | NonMand Tran In-General Funds | 77,109.51 | 39,221.00 | 39,221.00 |
| 1UB000 | COLSA General Fund | 8I1014 | NonMand Tran In-Firstdollarrule | 241,560.00 | 21,360.00 | 21,360.00 |
| 1UB000 | COLSA General Fund | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8I1063 | NonMand Tran In-PI Share F&A | 17,519.08 | 6,201.76 | 6,201.76 |
| 1UB000 | COLSA General Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 17,500.00 | 17,500.00 |
| 1UB000 | COLSA General Fund | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 1,445.35 | 1,445.35 |
| 1UB000 | COLSA General Fund | 8O1006 | NonMand Tran Out-General Funds | (38,500.00) | (191,375.45) | (191,375.45) |
| 1UB000 | COLSA General Fund | 8O1007 | NonMand Trans Out-General-FARMS | (25,923.33) | (15,263.73) | (15,263.73) |
| 1UB000 | COLSA General Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (521,499.91) | (171,817.22) | (171,817.22) |
| 1UB000 | COLSA General Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | (64,000.00) | (64,000.00) |
| 1UB000 | COLSA General Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | 8O1072 | NonMand Tran Out-CPS revenue | (4,572.00) | (1,304.00) | (1,304.00) |
| 1UB000 | COLSA General Fund | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (301,972.24) | (207,624.56) | (207,624.56) |
| 1UB000 | COLSA General Fund | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (107,967.76) | (78,054.51) | (78,054.51) |
| 1UB000 | COLSA General Fund | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8I1006 | NonMand Tran In-General Funds | 1,149.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UB022 | State AES Funds | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 7,600.00 | 7,600.00 |
| 1UB022 | State AES Funds | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (658.47) | (410.02) | (410.02) |
| 1UB022 | State AES Funds | 8O1007 | NonMand Trans Out-General-FARMS | (1,756,861.28) | (1,522,476.45) | (1,522,476.45) |
| 1UB022 | State AES Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,149.00) | (1,346,602.65) | (1,346,602.65) |
| 1UB022 | State AES Funds | 8O1016 | NMT from Restricted - AES PAU Match | (1,059,620.70) | (252,385.05) | (252,385.05) |
| 1UB022 | State AES Funds | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (1,844.40) | (1,090.49) | (1,090.49) |
| 1UB025 | COLSA Farms | 8I1006 | NonMand Tran In-General Funds | 9,054.20 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 8I1007 | NonMand Trans In-General-FARMS | 1,563,784.61 | 1,569,197.00 | 1,569,197.00 |
| 1UB025 | COLSA Farms | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UB025 | COLSA Farms | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,054.20) | 0.00 | 0.00 |
| 1UB100 | COLSA General Fund -Pre FY2014 | 8I1006 | NonMand Tran In-General Funds | 0.00 | 750,000.00 | 750,000.00 |
| 1UBSIT | Study Abroad Italy | 8I1006 | NonMand Tran In-General Funds | 0.00 | 191,375.45 | 191,375.45 |
| 1UC000 | COLA Educational and General | 8I1006 | NonMand Tran In-General Funds | 140,214.36 | 291,965.59 | 291,965.59 |
| 1UC000 | COLA Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,858.34 | 111.00 | 111.00 |
| 1UC000 | COLA Educational and General | 8I1014 | NonMand Tran In-Firstdollarrule | 842,271.00 | 54,092.83 | 54,092.83 |
| 1UC000 | COLA Educational and General | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 7,426.59 | 13,020.01 | 13,020.01 |
| 1UC000 | COLA Educational and General | 8I1075 | NonMand Tran In-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1006 | NonMand Tran Out-General Funds | (72,822.80) | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (943,030.81) | (498,887.98) | (498,887.98) |
| 1UC000 | COLA Educational and General | 8O1064 | Faculty Start Up Transfers Out | (38,517.38) | (17,500.00) | (17,500.00) |
| 1UC000 | COLA Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (21,518.00) | (27,935.00) | (27,935.00) |
| 1UC000 | COLA Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (6,608.33) | (190,858.75) | (190,858.75) |
| 1UC000 | COLA Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (3,968.52) | (135,119.90) | (135,119.90) |
| 1UC000 | COLA Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 494,825.32 | 494,825.32 |
| 1UC102 | English as a Second Language | 8O1009 | NonMand Tran Out-Int Desig Fnds | (70,578.30) | 0.00 | 0.00 |
| 1UCSGR | Granada Study Abroad | 8I1006 | NonMand Tran In-General Funds | 12,277.17 | 0.00 | 0.00 |
| 1UCSLE | London Experience Study Away | 8I1006 | NonMand Tran In-General Funds | 15,895.63 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 7Z | Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 212,523.42 | 65,878.51 | 65,878.51 |
| 1UD000 | CEPS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,400.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1014 | NonMand Tran In-Firstdollarrule | 269,890.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,000.00 | 3,000.00 |
| 1UD000 | CEPS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 40,338.26 | 8,657.58 | 8,657.58 |
| 1UD000 | CEPS Educational and General | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 5,000.00 | 5,000.00 |
| 1UD000 | CEPS Educational and General | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 6,242.50 | 6,242.50 |
| 1UD000 | CEPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | (5,569.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | (23,000.00) | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (842,183.29) | (411,823.38) | (411,823.38) |
| 1UD000 | CEPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9,531.00) | (9,531.00) |
| 1UD000 | CEPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UD000 | CEPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (1,260,688.00) | (895,874.00) | (895,874.00) |
| 1UD000 | CEPS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (5,582.00) | (3,153.00) | (3,153.00) |
| 1UD000 | CEPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (233,027.83) | (255,644.22) | (255,644.22) |
| 1UD000 | CEPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (83,226.62) | (96,164.40) | (96,164.40) |
| 1UD000 | CEPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | (10,000.00) | (10,000.00) |
| 1UD000 | CEPS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (30,282.00) | (75,538.00) | (75,538.00) |
| 1UD000 | CEPS Educational and General | 8OCS74 | NonMand Tran Out-Cost Share-Equip | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8I1006 | NonMand Tran In-General Funds | 66,270.04 | 13,753.00 | 13,753.00 |
| 1UE000 | PAUL Education and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,680.00 | 50,680.00 |
| 1UE000 | PAUL Education and General | 8I1014 | NonMand Tran In-Firstdollarrule | 157,030.00 | 21,360.00 | 21,360.00 |
| 1UE000 | PAUL Education and General | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O1006 | NonMand Tran Out-General Funds | (9,000.00) | (735.00) | (735.00) |
| 1UE000 | PAUL Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (237,374.46) | (44,114.65) | (44,114.65) |
| 1UE000 | PAUL Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8O1072 | NonMand Tran Out-CPS revenue | (4,903.00) | (11,404.00) | (11,404.00) |
| 1UE000 | PAUL Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (2,535.05) | 0.00 | 0.00 |
| 1UE000 | PAUL Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (905.04) | 0.00 | 0.00 |
| 1UE001 | PAUL E&G - CPS | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1006 | NonMand Tran In-General Funds | 118,860.92 | 19,824.15 | 19,824.15 |
| 1UF000 | HHS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UF000 | HHS Educational and General | 8I1014 | NonMand Tran In-Firstdollarrule | 247,660.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 7,527.74 | 13,626.19 | 13,626.19 |
| 1UF000 | HHS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,607,644.72) | (1,401,383.92) | (1,401,383.92) |
| 1UF000 | HHS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (249,548.67) | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UF000 | HHS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (36,000.00) | (343,110.11) | (343,110.11) |
| 1UF000 | HHS Educational and General | 8O1072 | NonMand Tran Out-CPS revenue | (12,168.00) | (236.00) | (236.00) |
| 1UF000 | HHS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (2,030.17) | (42,960.10) | (42,960.10) |
| 1UF000 | HHS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (725.05) | (16,139.24) | (16,139.24) |
| 1UF000 | HHS Educational and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 1UF001 | HHS E&G - MPH Program | 8O1072 | NonMand Tran Out-CPS revenue | (46,755.00) | (38,151.00) | (38,151.00) |
| 1UF002 | HHS - E&G MSW at UNH-M | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | (27,744.00) | (27,744.00) |
| 1UG001 | Central Admin VP Finance | 8I1006 | NonMand Tran In-General Funds | 23,422.21 | 136,833.15 | 136,833.15 |
| 1UG001 | Central Admin VP Finance | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,101.03) | 0.00 | 0.00 |
| 1UG001 | Central Admin VP Finance | 8O1039 | For Capital Projects (not R&R) | (32,760.62) | 0.00 | 0.00 |
| 1UG002 | Office of the President | 8I1006 | NonMand Tran In-General Funds | 294,009.07 | 202,950.00 | 202,950.00 |
| 1UG002 | Office of the President | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,889.54) | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 8I1006 | NonMand Tran In-General Funds | 49,567.95 | 36,258.21 | 36,258.21 |
| 1UG003 | Community Equity and Diversity | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (287.50) | (287.50) |
| 1UG003 | Community Equity and Diversity | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,245.24) | 0.00 | 0.00 |
| 1UG003 | Community Equity and Diversity | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 8I1006 | NonMand Tran In-General Funds | 58,001.37 | 59,530.54 | 59,530.54 |
| 1UG004 | VP Administration | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,283.00 | 0.00 | 0.00 |
| 1UG004 | VP Administration | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,139.55) | 0.00 | 0.00 |
| 1UG005 | CMO Office | 8I1006 | NonMand Tran In-General Funds | 16,969.00 | 49,900.00 | 49,900.00 |
| 1UG005 | CMO Office | 8I1009 | NonMand Tran In-Int Desig Fnds | 127,912.47 | 0.00 | 0.00 |
| 1UG005 | CMO Office | 8O1009 | NonMand Tran Out-Int Desig Fnds | (568,182.92) | 0.00 | 0.00 |
| 1UK000 | IT Educational & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 8I1006 | NonMand Tran In-General Funds | 3,704,370.53 | 1,763,287.00 | 1,763,287.00 |
| 1UK005 | Information Technology Operations | 8I1009 | NonMand Tran In-Int Desig Fnds | (10,124.76) | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 8I1012 | NonMand Tran In-Auxillary Funds | 26,260.95 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 8O1006 | NonMand Tran Out-General Funds | (42,383.00) | (41,550.00) | (41,550.00) |
| 1UK005 | Information Technology Operations | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,833,043.73) | (1,699,488.00) | (1,699,488.00) |
| 1UK005 | Information Technology Operations | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 8O1045 | NonMand Tran Out-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UK005 | Information Technology Operations | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8I1006 | NonMand Tran In-General Funds | 36,268.18 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8I1009 | NonMand Tran In-Int Desig Fnds | 222,904.02 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8I2005 | R&R Transfers- Optional | 4,274.82 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8O1006 | NonMand Tran Out-General Funds | (307,411.80) | (293,507.00) | (293,507.00) |
| 1UK006 | Information Tech - Tech Fees - UNH | 8O1009 | NonMand Tran Out-Int Desig Fnds | (568,554.02) | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8O1045 | NonMand Tran Out-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UK006 | Information Tech - Tech Fees - UNH | 8O1048 | NonMand Tran Out-ATL | 0.00 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 8I1006 | NonMand Tran In-General Funds | 44,197.84 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 8I1009 | NonMand Tran In-Int Desig Fnds | 223,215.96 | 0.00 | 0.00 |
| 1UK007 | Information Tech - Tech Fees - PSU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (267,413.80) | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 8I1006 | NonMand Tran In-General Funds | 336,143.20 | 0.00 | 0.00 |
| 1UK008 | Information Tech - Tech Fees - KSC | 8O1009 | NonMand Tran Out-Int Desig Fnds | (336,143.20) | 0.00 | 0.00 |
| 1UKADJ | UNH ET&S Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (111,600.69) | (111,600.69) |
| 1UL000 | Library Educational and General | 8I1006 | NonMand Tran In-General Funds | 28,689.49 | 0.06 | 0.06 |
| 1UL000 | Library Educational and General | 8I1014 | NonMand Tran In-Firstdollarrule | 751,140.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (28,689.49) | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UP000 | UNH Police | 8I1006 | NonMand Tran In-General Funds | 21,740.77 | 15,000.00 | 15,000.00 |
| 1UP000 | UNH Police | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 40,497.00 | 40,497.00 |
| 1UP000 | UNH Police | 8O1009 | NonMand Tran Out-Int Desig Fnds | (156,740.77) | (208,000.00) | (208,000.00) |
| 1UR000 | VPRPS Educational and General | 8I1006 | NonMand Tran In-General Funds | 76,510.63 | 63,400.00 | 63,400.00 |
| 1UR000 | VPRPS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 790.05 | 36,189.49 | 36,189.49 |
| 1UR000 | VPRPS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 13,707.07 | 891.32 | 891.32 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UR000 | VPRPS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | (18,000.00) | (18,000.00) |
| 1UR000 | VPRPS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (358,418.18) | (870,994.06) | (870,994.06) |
| 1UR000 | VPRPS Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (46,727.72) | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8O1063 | NonMand Tran Out-PI Share F&A | (2,439,309.84) | (2,251,100.07) | (2,251,100.07) |
| 1UR000 | VPRPS Educational and General | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (110,110.42) | (81,138.90) | (81,138.90) |
| 1UR000 | VPRPS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (38,775.28) | (29,196.92) | (29,196.92) |
| 1UR000 | VPRPS Educational and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (16,337.00) | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8I1006 | NonMand Tran In-General Funds | 15,777.59 | 20,639.91 | 20,639.91 |
| 1UR001 | VPRPS E&G - Centers | 8I1063 | NonMand Tran In-PI Share F&A | 114,571.53 | 48,220.90 | 48,220.90 |
| 1UR001 | VPRPS E&G - Centers | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (33,324.20) | (33,324.20) |
| 1UR001 | VPRPS E&G - Centers | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1UR001 | VPRPS E&G - Centers | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 206.35 | 206.35 |
| 1US000 | Athletics Education&General-RCM | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (206.35) | (206.35) |
| 1UT000 | Facilities Educational and General | 8I1006 | NonMand Tran In-General Funds | 793,429.15 | 524.76 | 524.76 |
| 1UT000 | Facilities Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,425.19 | 46,107.70 | 46,107.70 |
| 1UT000 | Facilities Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,048,676.58) | (343,549.68) | (343,549.68) |
| 1UT000 | Facilities Educational and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (564,725.00) | (548,237.00) | (548,237.00) |
| 1UT000 | Facilities Educational and General | 8O2005 | R&R Transfers- Optional | (48,728.23) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 8I1006 | NonMand Tran In-General Funds | 21,798.00 | 5,000.00 | 5,000.00 |
| 1UT001 | Energy and Campus Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,239,298.00) | (7,213,000.00) | (7,213,000.00) |
| 1UT001 | Energy and Campus Development | 8O1024 | NonMand Tran Out-Repay IFB Prin | (1,556,836.70) | (1,761,557.00) | (1,761,557.00) |
| 1UT001 | Energy and Campus Development | 8O1039 | For Capital Projects (not R&R) | (863,277.07) | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | 8O2000 | R&R Transfers- BOT Required | (16,822,400.00) | (16,822,400.00) | (16,822,400.00) |
| 1UU000 | Institutional Educational & General | 8I1006 | NonMand Tran In-General Funds | 321,291.20 | 372,349.00 | 372,349.00 |
| 1UU000 | Institutional Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 84,369.34 | 84,369.34 |
| 1UU000 | Institutional Educational & General | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | (58,750.16) | (58,750.16) |
| 1UU000 | Institutional Educational & General | 8I1027 | NonMand Tran In-Repay IFB Int | 1,392,236.98 | 1,541,659.63 | 1,541,659.63 |
| 1UU000 | Institutional Educational & General | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | 8I1063 | NonMand Tran In-PI Share F&A | 47,993.03 | 19,026.31 | 19,026.31 |
| 1UU000 | Institutional Educational & General | 8O1006 | NonMand Tran Out-General Funds | (2,106,163.83) | (2,124,889.50) | (2,124,889.50) |
| 1UU000 | Institutional Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (4,038,478.46) | (3,353,122.97) | (3,353,122.97) |
| 1UU000 | Institutional Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (149,213.00) | (134,666.00) | (134,666.00) |
| 1UU000 | Institutional Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (21,305.61) | (8,354.04) | (8,354.04) |
| 1UU000 | Institutional Educational & General | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (142,994.00) | (142,994.00) |
| 1UU000 | Institutional Educational & General | 8O1039 | For Capital Projects (not R&R) | (277,568.00) | (277,568.00) | (277,568.00) |
| 1UU000 | Institutional Educational & General | 8O2010 | DMA Transfers Out | (6,166,187.76) | (6,215,047.53) | (6,215,047.53) |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1014 | NonMand Tran In-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | 8O1072 | NonMand Tran Out-CPS revenue | 0.00 | 0.00 | 0.00 |
| 1UU002 | Inst Destiny One Online Payments | 8I1006 | NonMand Tran In-General Funds | 0.00 | 38,585.56 | 38,585.56 |
| 1UU002 | Inst Destiny One Online Payments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UURCM | Institutional RCM Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 1,000,000.00 | 1,000,000.00 |
| 1UURCM | Institutional RCM Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,390,061.84) | (7,741,011.03) | (7,741,011.03) |
| 1UW000 | Enrollment Mngmt Ed & General | 8I1006 | NonMand Tran In-General Funds | 89,217.74 | (46,112.50) | (46,112.50) |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UW000 | Enrollment Mngmt Ed & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (17,827.56) | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8I1006 | NonMand Tran In-General Funds | 10,242.49 | 62,408.42 | 62,408.42 |
| 1UX000 | Professional Education | 8I1014 | NonMand Tran In-Firstdollarrule | 50.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,242.49) | 0.00 | 0.00 |
| 1UX000 | Professional Education | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (270.92) | (14,823.70) | (14,823.70) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1UX000 | Professional Education | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 117.66 | (5,573.71) | (5,573.71) |
| 1UX001 | Outreach and Engagement | 8I1006 | NonMand Tran In-General Funds | 26.65 | 0.00 | 0.00 |
| 1UX001 | Outreach and Engagement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (26.65) | (17,564.87) | (17,564.87) |
| 1UX026 | CE State PAU | 8I1006 | NonMand Tran In-General Funds | 660.43 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8I1014 | NonMand Tran In-Firstdollarrule | 13,740.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | (1,317.88) | (1,317.88) |
| 1UX026 | CE State PAU | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8O1004 | NonMand Tran Out-Cost Share F&A | (156,416.95) | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (208,025.75) | (44,429.94) | (44,429.94) |
| 1UX026 | CE State PAU | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (113,997.77) | (103,938.13) | (103,938.13) |
| 1UX026 | CE State PAU | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (40,698.48) | (37,775.36) | (37,775.36) |
| 1UX028 | CE County PAU | 8I1006 | NonMand Tran In-General Funds | 49.32 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8ICS65 | NonMand Tran In-Cost Share-Fringe | (612.14) | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (325,049.32) | 0.00 | 0.00 |
| 1UX028 | CE County PAU | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (222,741.09) | (121,492.44) | (121,492.44) |
| 1UX028 | CE County PAU | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (78,830.50) | (45,761.15) | (45,761.15) |
| 1UX028 | CE County PAU | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (60,037.04) | (24,971.18) | (24,971.18) |
| 1UZ000 | EOS Educational and General | 8I1006 | NonMand Tran In-General Funds | 0.00 | 788,796.44 | 788,796.44 |
| 1UZ000 | EOS Educational and General | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,123.49 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1014 | NonMand Tran In-Firstdollarrule | 137,560.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8I1063 | NonMand Tran In-PI Share F&A | 54,093.23 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 724.36 | 724.36 |
| 1UZ000 | EOS Educational and General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (59,000.00) | (59,000.00) |
| 1UZ000 | EOS Educational and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (377,014.67) | (121,486.43) | (121,486.43) |
| 1UZ000 | EOS Educational and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (257,241.18) | (257,241.18) |
| 1UZ000 | EOS Educational and General | 8O1064 | Faculty Start Up Transfers Out | (60,000.00) | (60,000.00) | (60,000.00) |
| 1UZ000 | EOS Educational and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (9,919.98) | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (3,541.43) | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1006 | NonMand Tran In-General Funds | 0.00 | 400,000.00 | 400,000.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1009 | NonMand Tran In-Int Desig Fnds | 384,000.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1014 | NonMand Tran In-Firstdollarrule | 555,680.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 6,020.72 | 6,020.72 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1003 | NonMand Tran Out-Cost Share | (307,187.25) | (199,762.35) | (199,762.35) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (43,000.00) | (43,000.00) |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (29,034.50) | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (10,353.34) | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 8I1006 | NonMand Tran In-General Funds | 76.56 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 8I1014 | NonMand Tran In-Firstdollarrule | 557,510.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 8O1003 | NonMand Tran Out-Cost Share | (62,087.82) | (5,444.85) | (5,444.85) |
| 1UZ025 | Shoals Marine Laboratory | 8O1009 | NonMand Tran Out-Int Desig Fnds | (454,036.56) | (1,024.00) | (1,024.00) |
| 1UZ025 | Shoals Marine Laboratory | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 1UZ025 | Shoals Marine Laboratory | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1006 | NonMand Tran In-General Funds | 1,209.78 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 3,015.70 | 3,015.70 |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (38,796.44) | (38,796.44) |
| 1UZ030 | Center for Coastal & Ocean Mapping | 8O1009 | NonMand Tran Out-Int Desig Fnds | (624,210.99) | 0.00 | 0.00 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 32,775.38 | 32,775.38 |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | (46,079.88) | (46,079.88) |
| 1X0ADG | UNH Unexp Plant Grant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 2,788,601.30 | 1,401,113.63 | 1,401,113.63 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (50,685,163.63) | (37,484,439.46) | (37,484,439.46) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (191,980.31) | (467,120.20) | (467,120.20) |

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| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1X0ADJ | UNH Unexpended Plant Adjustments | 8O2005 | R&R Transfers- Optional | (1,887,490.00) | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1X5C24 | Bus Maint Lift Repl - Match | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1X5C26 | Main Street South Sidewalk-Match | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (10,132.46) | (10,132.46) |
| 1XA001 | VPAA R&R Electronic Campus | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O1039 | For Capital Projects (not R&R) | 0.00 | (158,784.85) | (158,784.85) |
| 1XA001 | VPAA R&R Electronic Campus | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XA001 | VPAA R&R Electronic Campus | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2.04) | (2.04) |
| 1XA010 | VPAA Health Services R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XA010 | VPAA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,234,330.60) | (4,234,330.60) |
| 1XA011 | VPAA Health Services Computer Syst. | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA011 | VPAA Health Services Computer Syst. | 8O1039 | For Capital Projects (not R&R) | 0.00 | (217,954.82) | (217,954.82) |
| 1XA014 | AT Technology Fee - Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA014 | AT Technology Fee - Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA016 | Academic Technology Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA049 | VPAA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | (68,770.04) | (68,770.04) |
| 1XA050 | VPAA Counseling Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XA050 | VPAA Counseling Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | (22,196.21) | (22,196.21) |
| 1XB002 | COLSA Green House Facilities | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,623.88) | (1,623.88) |
| 1XB003 | COLSA Misc R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,833,561.53) | (1,833,561.53) |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,621.59) | (5,621.59) |
| 1XB015 | COLSA TSAS Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,905.83) | (4,905.83) |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (89,681.04) | (89,681.04) |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (870.71) | (870.71) |
| 1XB036 | AES R&R | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1007 | NonMand Trans Out-General-FARMS | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (3,203,907.01) | (3,203,907.01) |
| 1XB040 | Cooper/Whistler Startup Funds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XB050 | Oyster Rv Wtrshed Data Set Analysis | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XD001 | CEPS Earth Science Van Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (56,656.37) | (56,656.37) |
| 1XE005 | Paul College Technology R&R Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XE005 | Paul College Technology R&R Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (784,075.50) | (784,075.50) |
| 1XF003 | SHHS miscellaneous R&R | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XF003 | SHHS miscellaneous R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (6,620,497.61) | (6,620,497.61) |
| 1XF004 | Browne Center R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XF004 | Browne Center R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (13,544.10) | (13,544.10) |
| 1XG002 | Alumni EAC Capital Fund Class of 42 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,063.43) | (1,063.43) |
| 1XG020 | Phonathon Program Automation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XG021 | Photo and Video Services Equip Repl | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XG023 | Advancement Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XG025 | Advancement CRM System Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ004 | VPSA Health Services R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ005 | VPSA Health Services Computer Syst | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ009 | MUB elect circuit/receptcle upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ012 | VPSA MUB Std Org Office R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ015 | MUB Games Room Renovation | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ016 | MUB GSR | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,169,091.27) | (4,169,091.27) |
| 1XJ019 | VPSA MUB Unexpended R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 584.00 | 584.00 |
| 1XJ020 | VPSA Recreation R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ020 | VPSA Recreation R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (5,425,639.05) | (5,425,639.05) |
| 1XJ020 | VPSA Recreation R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ021 | VPSA Student Rec Field | 8O1039 | For Capital Projects (not R&R) | 0.00 | (362,556.56) | (362,556.56) |
| 1XJ021 | VPSA Student Rec Field | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XJ022 | VPSA Recreation Mendums Pond | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJ023 | VPSA Recreation Vehicle | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O1000 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ024 | UNH Campus Rec: Outdoor Pool R&R | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ025 | VPSA Recreation Sailing | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ026 | VPSA Recreation Building Renovat | 8O2005 | R&R Transfers- Optional | 0.00 | (584.00) | (584.00) |
| 1XJ027 | VPSA Recreation Equipment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ027 | VPSA Recreation Equipment | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ028 | VPSA Recreation Tech Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ029 | VPSA Recreation Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ040 | VPSA MUB Strafford Room | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ043 | VPSA MUB Theater | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2.00) | (2.00) |
| 1XJ043 | VPSA MUB Theater | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ045 | VPSA MUB HVAC Project | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ048 | MUB Furniture Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ049 | VPSA Health Services Equip Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ051 | VPSA MUB Technology Infrastructure | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ052 | Granite Square Station Upgrade | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ056 | Mub Memorial Room Plaque | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJ059 | SAF Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,010,095.96) | (1,010,095.96) |
| 1XJ059 | SAF Equipment Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XJ060 | SAF Computer Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ062 | MUB Aesthetics | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ063 | MUB Professional Development | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XJ067 | Whittemore Center R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ067 | Whittemore Center R&R Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJ068 | Ice Plant/Equipment Sinking Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (38,953.68) | (38,953.68) |
| 1XJ071 | VPSA MUB Bathroom Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ071 | VPSA MUB Bathroom Renovations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ171 | VPSA Recreation Womens Crew | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJ172 | VPSA MUB Exterior | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XJTRF | Turf Field Operations | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,753.04) | (4,753.04) |
| 1XJTRF | Turf Field Operations | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XJTRM | Turf Field Major Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | (106,015.02) | (106,015.02) |
| 1XK001 | HelpDesk Repl Sft Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK008 | IT Central Replacement Acct | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK009 | IT Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XK011 | IT Telecom R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XKERP | ET&S ERP Project | 8I1039 | For Capital Projects (not R&R) | 4,152,754.77 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XL001 | Library Equip & Physical Plant Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XL002 | Library Repair & Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XP001 | UNH Police Vehicle Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (165.00) | (165.00) |
| 1XPEMR | UNH Police Emergency Preparedness | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XPEMR | UNH Police Emergency Preparedness | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | (7,948,066.74) | (7,948,066.74) |
| 1XQ022 | UNH Dining R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ022 | UNH Dining R&R Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O1039 | For Capital Projects (not R&R) | 0.00 | (11,230,990.53) | (11,230,990.53) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ024 | UNH Housing R&R Reserves | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ024 | UNH Housing R&R Reserves | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (170,767.89) | (170,767.89) |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,088,533.84) | (4,088,533.84) |
| 1XQ128 | Transportation R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ128 | Transportation R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (1,132,454.81) | (1,132,454.81) |
| 1XQ171 | UTS Bus Procurement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ171 | UTS Bus Procurement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (37,619.84) | (37,619.84) |
| 1XQ174 | Mail Services R & R Reserve | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ303 | CNG Fueling Station Maint & Repair | 8O1039 | For Capital Projects (not R&R) | 0.00 | (78,555.89) | (78,555.89) |
| 1XQ330 | Garage Equipment Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (47.88) | (47.88) |
| 1XQ414 | Parking Lot Maintenance | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ414 | Parking Lot Maintenance | 8O1039 | For Capital Projects (not R&R) | 0.00 | (20,913.57) | (20,913.57) |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ424 | Whittemore Ctr Concession Upgrades | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XQ427 | UCO Facility & Equipment Upgrades | 8O1039 | For Capital Projects (not R&R) | 0.00 | (326,527.31) | (326,527.31) |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XQ448 | Digital Menu Boards | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ448 | Digital Menu Boards | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ450 | Print Dept Small Projects | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ453 | Holloway Booster Pump Replacement | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ457 | Hospitality Dining Hall Summer Proj | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XQ458 | Stoke Lounge Renovation Summer 2020 | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ458 | Stoke Lounge Renovation Summer 2020 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ458 | Stoke Lounge Renovation Summer 2020 | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ461 | Housing Summer 2020 FY21 projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ461 | Housing Summer 2020 FY21 projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ463 | Handler PVI | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ463 | Handler PVI | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ467 | McLaughlin Asbestos Stair rebuild | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XQ467 | McLaughlin Asbestos Stair rebuild | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XQ467 | McLaughlin Asbestos Stair rebuild | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XR005 | UIC Equipment Replacement Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (44,229.79) | (44,229.79) |
| 1XRIO2 | IOL Plant Fund for New Building | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRIO2 | IOL Plant Fund for New Building | 8O1039 | For Capital Projects (not R&R) | 0.00 | (64,658.15) | (64,658.15) |
| 1XROSR | OSR Equipment Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XROSR | OSR Equipment Replacement Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | (29,534.50) | (29,534.50) |
| 1XRRCI | RCI Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XRRCI | RCI Equipment Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | (253,120.03) | (253,120.03) |
| 1XS003 | Athletic Dept R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XS003 | Athletic Dept R & R | 8O1039 | For Capital Projects (not R&R) | 0.00 | (0.86) | (0.86) |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT014 | UNH R&R Elliott Alumni Ctr Priority | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT025 | UNH R&R Emergency Repairs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT038 | UNH R&R Campus Pavement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT041 | UNH R&R Utility Tunnel Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT069 | UNH R&R Fire Station Repair&Upgrade | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT119 | UNH R&R Exterior Stairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT218 | UNH R&R Water System Repairs | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT543 | Sewer System Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT708 | Campus Tribute Gift Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | (43.20) | (43.20) |
| 1XT785 | SARRC Discretionary Funds | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT785 | SARRC Discretionary Funds | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT787 | SARRC-VPAA Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT788 | SARRC-VPFA Unexpended | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT788 | SARRC-VPFA Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT789 | SARRC-VPR&PS Unexpended | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
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| 1XT790 | SAARC - VP Enrollment Unexp | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Advancement Unexp | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT791 | SARRC-VP Advancement Unexp | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT811 | Water Supply Study | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT826 | Design-Future Inst R&R Projects | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XT844 | Radio Meter Reading System | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8I1039 | For Capital Projects (not R&R) | (45,464.00) | 0.00 | 0.00 |
| 1XT877 | Emcor Contracted Utility Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT907 | Energy Efficiency Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT947 | UNH/Durham Traffic Model | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 1XT955 | Paul College Construction | 8I2010 | DMA Transfers In | (976.60) | 2,500.00 | 2,500.00 |
| 1XT958 | ADA Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT958 | ADA Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT989 | Co-Gen/Utility System Repairs | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XT994 | Storm Drain Repair & Replace | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTA25 | Asset Management/Maintenance | 8O1039 | For Capital Projects (not R&R) | 0.00 | (835.68) | (835.68) |
| 1XTA59 | Solar Major Overhaul | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA59 | Solar Major Overhaul | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTA59 | Solar Major Overhaul | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTA64 | T-Hall - Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA66 | SARRC - Athletics Discretionary | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTA68 | Rail Corridor Safety Protection | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTA69 | Rail Platform/Transit Station Maint | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 1XTB02 | Sidewalk Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 8I2010 | DMA Transfers In | (12,085.17) | 0.00 | 0.00 |
| 1XTB83 | High Voltage Electr Distribution | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTB86 | Miscellaneous Electrical | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | 8I2000 | R&R Transfers- BOT Required | (146,837.94) | 0.00 | 0.00 |
| 1XTC07 | Classroom White Board Replacements | 8O2010 | DMA Transfers Out | 0.00 | (1,957.84) | (1,957.84) |
| 1XTC61 | Paul College - IFB Repayment | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC61 | Paul College - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTC61 | Paul College - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1XTC61 | Paul College - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTC99 | Bike Rack Installations | 8I2000 | R&R Transfers- BOT Required | (14,760.69) | 0.00 | 0.00 |
| 1XTD19 | Huddleston - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD24 | Field House - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTD35 | UNH West Stadium | 8I1039 | For Capital Projects (not R&R) | 0.00 | (60,000.00) | (60,000.00) |
| 1XTD68 | South Drive Design Advancement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTD68 | South Drive Design Advancement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTDMA | UNH Deferred Maint Assessments | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTDMA | UNH Deferred Maint Assessments | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 8I1039 | For Capital Projects (not R&R) | 10,800,565.00 | 4,600,171.94 | 4,600,171.94 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 8I2000 | R&R Transfers- BOT Required | 10,364,827.27 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTE88 | Spaulding Hall Expansion-Renov | 8O1039 | For Capital Projects (not R&R) | (27,840.00) | (231,249.20) | (231,249.20) |
| 1XTE89 | McConnell - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1XTE89 | McConnell - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | 8I2010 | DMA Transfers In | (18,918.94) | 0.00 | 0.00 |
| 1XTECO | Ecoline Renewal and Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTECO | Ecoline Renewal and Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTECO | Ecoline Renewal and Replacement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF30 | Kingsbury Hall - Card Access | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTF37 | Campus Fire Alarm Infrastructure | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTF59 | Barton Hall - B119 Renovation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 10,795.74 | 10,795.74 |
| 1XTG47 | 66 Main Street Development | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG53 | Presidents House Repairs-SAARC | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTG55 | Conant Hall-Room 204 & 221 Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG56 | Whittemore - Ice Sensor Syst Power | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG78 | 1 LL Data Ctr West Fire Suppression | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG91 | MUB Move CO2 Tank from PPC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG97 | Eye Wash & Shower Station Installs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTG98 | Health Services Renov-Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH05 | Stillings Andover Controls Sys Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH07 | Mendums Pond - Temporary Walkway | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH08 | Soccer-Womens Lacrosse Field Upgr | 8I1080 | NonMand Tran In-UNHF to UNH | 0.00 | 0.00 | 0.00 |
| 1XTH15 | Huddleston Hall Ballroom AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH23 | Rudman Hall - Misc Repairs - Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH29 | Morrill Hall Room 4 Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH31 | Kendall Hall-Misc Repairs-Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH38 | Rudman - Install Steam Turbine | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH39 | Rudman Animal Area Add Filtration | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH40 | Huddleston Hall Egress Modif | 8I2000 | R&R Transfers- BOT Required | 0.00 | (14,953.00) | (14,953.00) |
| 1XTH40 | Huddleston Hall Egress Modif | 8I2010 | DMA Transfers In | 0.00 | (22,429.50) | (22,429.50) |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1XTH54 | Outdoor Pool - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1XTH55 | West Stadium - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH55 | West Stadium - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1XTH55 | West Stadium - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1XTH62 | Morse Hall-Misc Upgrades & Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 8I2010 | DMA Transfers In | (346,050.50) | 0.00 | 0.00 |
| 1XTH74 | Rudman Lab Fume Hd Contr Syst Repl | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTH77 | McConnell Hall - Misc Repairs-Upgr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTH92 | Hood House - Renovations & Upgrades | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ02 | Paul College-Generator Connect-Hub | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ05 | CSDC - Misc Repairs and Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ10 | NEC Boiler Repl and BAS Controls | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ19 | MacFarlane Greenhouse-2nd Floor Use | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ21 | Exterior Stairs-Main St-Dairy Bar | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ27 | Emerg Lock Down Install - NEC & EAC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
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| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTJ29 | Ultra-Low Freezer Replacement Progr | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTJ31 | Rudman-Inst Sterilizer-Cage Washer | 8I2000 | R&R Transfers- BOT Required | (40,101.21) | 0.00 | 0.00 |
| 1XTJ34 | Field House 331B Ductless Split AC | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ36 | Grounds & Roads Bathroom Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ39 | Transp Garage Nat Gas Boiler Conv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ46 | Edgewood Water Tank Decommission | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ55 | Conant Hall - Interior Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ58 | Campus Fire Damper Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ62 | Dimond-Conant - Remove Steam Serv | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1XTJ68 | Hamel Rec Center - IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 1XTJ69 | Hamilton-Smith Renov-IFB Repayment | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 1XTJ70 | T-Hall Retaining Wall - Walkway Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ75 | MacFarlane GreenHse-Classroom Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ80 | Gregg Hall-Chiller Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTJ94 | Browne Center - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTJ97 | Parsons Hall - Misc Repairs & Upgra | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK00 | Central Heat Plant - Major Repairs | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTK02 | Health Services -Odor Investigation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK13 | UNHM Mechanical Technology Lab | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK15 | Burley-Demerritt Org Dairy - Paving | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK24 | Keener Dairy - High Tunnels | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK30 | Strategic Infratructure Improvement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK30 | Strategic Infratructure Improvement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTK30 | Strategic Infratructure Improvement | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK40 | NEC - Strafford Ave Water Valve Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK50 | Browne Center - Install Heat Pumps | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK52 | Field House - New Ski Locker Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK61 | Williamson - Drainage Improve & Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK65 | Kingman Main Lab -Install Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK69 | BAS Upgrades | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK70 | Stoke - Registrar's Offices Renov | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTK73 | CSDC- Roof and Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK74 | Whittemore - Dehumidification Sys | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK78 | Huddleston Hall - Roof Replacement | 8I2010 | DMA Transfers In | (26,219.00) | 0.00 | 0.00 |
| 1XTK79 | Rudman Hall - Replace ARO Autoclave | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTK80 | Parking Lot Pay & Display Installs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK81 | Gregg - Move AC from Rm 420 to 437 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK84 | FAMIS Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTK90 | Philbrook - Kitchen Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTK99 | College Brook Culvert Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL01 | Campus Security Cameras | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL07 | UNHM-Bio-manufacturing Innov Ctr | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XTL13 | Gregg Hall - Misc Repairs & Upgrade | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL19 | Parsons - N104 & N108 Renovations | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL22 | PCAC - Bratton ADA Access | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL27 | Telecom Center - Addition and Renov | 8O1039 | For Capital Projects (not R&R) | 0.00 | (239,133.56) | (239,133.56) |
| 1XTL28 | T-Hall - Graduate Student Center | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL28 | T-Hall - Graduate Student Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL29 | James Hall - AHU-3 Repair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL31 | South Drive Connection | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL36 | NH Hall Window Repl - Ext Painting | 8I2010 | DMA Transfers In | 0.00 | (244,781.80) | (244,781.80) |
| 1XTL40 | CHP - Siemens Core Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL40 | CHP - Siemens Core Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTL46 | Fairchild - Site Stairs | 8I2010 | DMA Transfers In | 0.00 | (4,725.00) | (4,725.00) |
| 1XTL51 | Stoke - High Voltage Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL51 | Stoke - High Voltage Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL53 | MacFarlane Greenhouse Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL54 | Taylor Hall - Misc Repairs & Upg | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| 1XTL56 | Kendall Hall Levels 3-5 Repurposing | 8I2010 | DMA Transfers In | 0.00 | (99,388.22) | (99,388.22) |
| 1XTL60 | Major Capital Projects Reserve | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL60 | Major Capital Projects Reserve | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL60 | Major Capital Projects Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTL60 | Major Capital Projects Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL60 | Major Capital Projects Reserve | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL62 | Elliott Alumni - Chiller Mods&Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL63 | Campus Tree Removal | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL64 | McLaughlin Hall - Fire Alarm Replac | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL68 | Hewitt - Fire Alarm Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL69 | Morse Hall Rm 159 and 160 Lab Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL76 | Campus Salt Inhibitor Application | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL84 | PCAC -1st fl Music Wing Restoration | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTL88 | Hewitt-Telecom-Rudman Courtyd Study | 8I1039 | For Capital Projects (not R&R) | 0.00 | (682.25) | (682.25) |
| 1XTL90 | 1 Leavitt Lane - Card Access | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL93 | Mills Hall - Replace Cooling Tower | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL95 | Horton Hall - G04 Classroom AC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTL96 | Forest Park Decommissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTL98 | Taylor Hall - Drainage Installation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM01 | Field House - Repave West Parking | 8I1039 | For Capital Projects (not R&R) | 0.00 | (4,188.11) | (4,188.11) |
| 1XTM01 | Field House - Repave West Parking | 8I2010 | DMA Transfers In | 0.00 | (3,664.59) | (3,664.59) |
| 1XTM04 | PCAC - Drainage Installation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM06 | EAC - Patio Egress Stair | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM07 | PCAC - Update Life Safety Report | 8I2010 | DMA Transfers In | 0.00 | (1,528.00) | (1,528.00) |
| 1XTM08 | Holloway Conf Area Carpeting Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM09 | Utility Distr Realign Sub Station 1 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM12 | MUB - Strafford Rm Exterior Egress | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM13 | Campus Dual-Temp Interconnection | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM16 | District System Heat Exch Cleaning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM17 | Morrill - Drainage Installation | 8I2010 | DMA Transfers In | 0.00 | (3,192.50) | (3,192.50) |
| 1XTM22 | Fish Hatchery - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM23 | T-Hall Finance and Planning Offices | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM30 | T-Hall - G01A Testing Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM31 | Utility Distr HVT086 to Handler | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM33 | Field Hse Football Locker Room II | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM36 | Demeritt Hall - Rm 112 Carpet Repl | 8I2010 | DMA Transfers In | 0.00 | (10,300.00) | (10,300.00) |
| 1XTM38 | Tennis Court Renovation | 8I1039 | For Capital Projects (not R&R) | 819,292.84 | 0.00 | 0.00 |
| 1XTM39 | Field House - 1st Floor AC Install | 8I2000 | R&R Transfers- BOT Required | 0.00 | (58,561.00) | (58,561.00) |
| 1XTM39 | Field House - 1st Floor AC Install | 8I2010 | DMA Transfers In | 0.00 | (23,314.10) | (23,314.10) |
| 1XTM40 | Stoke - Business in Practice Renov | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM41 | TSAS Campus Master Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM42 | Hood House - Attic Access Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM43 | T-Hall - Attic and Roof Access Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM44 | Field House - Indoor Access Mods | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM46 | Active Learning Classroom Improv | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM47 | MUB Hillside Stair-West Side | 8I2000 | R&R Transfers- BOT Required | 0.00 | (19,230.00) | (19,230.00) |
| 1XTM48 | Murkland - COLA BSC Relocation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM50 | Adams Tower - New Boiler Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM51 | T-Hall - Replace Elevator Cylinder | 8I2010 | DMA Transfers In | 0.00 | (263,640.00) | (263,640.00) |
| 1XTM55 | Morse - Elev NHE 1997 and 1998 Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM56 | Morse - Telecom Closet Construction | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM57 | Philbrook Hall - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM60 | Holloway - DD Exhaust and Cooling | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM61 | Gables A,B,C - Replace Transformers | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM62 | Co-Gen Plant - Heat Exchanger Repl | 8I2010 | DMA Transfers In | 0.00 | (140,500.00) | (140,500.00) |
| 1XTM63 | Zais Hall - Room 101 Flooring Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM65 | Campus Envelope and Interior Paint | 8I2010 | DMA Transfers In | (60,253.29) | 0.00 | 0.00 |
| 1XTM65 | Campus Envelope and Interior Paint | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XTM71 | Campus - Space Planning Studies | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM71 | Campus - Space Planning Studies | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM72 | Utility Circuit 11 Conduit Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM80 | Morrill Hall - Programming Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM86 | Dimond - Special Collections Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

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| 1XTM88 | Parsons Hall - SmartStack | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM89 | PCAC -Indoor Air Quality Assessment | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM90 | Main St - Crosswalk Replacements | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM91 | Smith Hall - Exterior Painting | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTM92 | Woodman Barn - Foundation Repair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM94 | PCAC-Museum Track Lighting-Recept | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM96 | Assist Eversource Transmission Line | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTM97 | PCAC Johnson Theatre Modernization | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTM98 | PCAC Planning | 8I2000 | R&R Transfers- BOT Required | 0.00 | (73,200.00) | (73,200.00) |
| 1XTN00 | Barton-Cole-Putnam Relocation Costs | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTN01 | T-Hall - G302 Conference Room | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN04 | Parsons Hall - Doorway Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN05 | Hewitt - Duel Temperature Tie In | 8I2010 | DMA Transfers In | 0.00 | (4,263.63) | (4,263.63) |
| 1XTN06 | Field House - Concrete Spalling Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN08 | Wildcat Stadium - Victory Club TV | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTN09 | Field Hse Relocate Spec Events Pwr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN12 | Wildcat Stadium - Misc Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN13 | Utility Distr New Sub Station 4 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN14 | Utility Distr Upgrade Sub Station 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN16 | Williamson & Christensen SecCameras | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN19 | Whittemore Ice and Arena Renov | 8I1039 | For Capital Projects (not R&R) | 2,647,784.45 | 2,263,751.14 | 2,263,751.14 |
| 1XTN20 | PCAC -218 and 223 Fixed Seating Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN21 | MUB Office Multi-Cultural Students | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTN22 | Dimond - Rm 421 Minor Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN24 | Zais - Water Infiltration Design | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN25 | Keener Dairy - Standby Generator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN26 | Rudman AHU-4 Assessment & Repair | 8I2010 | DMA Transfers In | (12,469.86) | 0.00 | 0.00 |
| 1XTN27 | Handler Hall - Replace PVI HW Tanks | 8I1039 | For Capital Projects (not R&R) | 54,453.18 | 252,945.44 | 252,945.44 |
| 1XTN30 | McLaughlin - Replace exterior stair | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN31 | Williamson Hall - Roof Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN33 | Congreve - Install Door Operator | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN34 | Rudman Hall - AHU 3 Replacement | 8I2010 | DMA Transfers In | (16,191.71) | 0.00 | 0.00 |
| 1XTN35 | Thermal Energy Storage Tank | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN37 | Christensen Hall A-Tower Roof Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN38 | Rudman - Clean Steam Generator Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN42 | T-Hall - Testing Center - Phase 2 | 8I2000 | R&R Transfers- BOT Required | (48,999.16) | 0.00 | 0.00 |
| 1XTN43 | Lord Hall- Fire Alarm Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN44 | Kingsbury - Retro-Commissioning | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN45 | Pettee - Drainage Repa & Stair Demo | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN47 | Christensen - Relocate Elec. Panels | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN48 | Holloway - Front Stairs Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN49 | MUB Bookstore Water Infiltration Re | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN50 | Dimond Library Planning Effort | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTN51 | Barton - 2nd Floor Reno for Labs | 8I2000 | R&R Transfers- BOT Required | 203,400.35 | 1,576,197.71 | 1,576,197.71 |
| 1XTN52 | Cole Hall - Instructional Space Imp | 8I2000 | R&R Transfers- BOT Required | (127,105.95) | 0.00 | 0.00 |
| 1XTN53 | Taylor - Flat and Shingle Roof Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN54 | McLaughlin - Abatement and Carpet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN55 | McLaughlin - Sprinkler Location | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN56 | Morse - Former Clean Rm Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 322,615.94 | 322,615.94 |
| 1XTN58 | College Road - Extend Sidewalk | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTN59 | McDaniel Drive - Extend Sidewalk | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN63 | CSDC - Playground Repairs | 8I2010 | DMA Transfers In | 0.00 | 10,000.00 | 10,000.00 |
| 1XTN64 | Morse - Emergency Eyewash Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | (3,344.40) | (3,344.40) |
| 1XTN65 | CHP Siemens Turbine Generator Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 30,115.14 | 30,115.14 |
| 1XTN68 | Research - Stand-by Power Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 7,917.15 | 7,917.15 |
| 1XTN69 | Holloway - Euro Kitchen Gasline Upg | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN70 | PCAC - High Voltage Electrical Serv | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN71 | Woodsides - Air Handler Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN72 | Woodsides - Drainage Improvement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN75 | Stoke Hall - Lounge Updates | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN78 | Kingsbury Hall - Career Services | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN80 | Dimond - Interior Heating Distr | 8I2010 | DMA Transfers In | 47,649.05 | 307,343.20 | 307,343.20 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1XTN80 | Dimond - Interior Heating Distr | 8O2010 | DMA Transfers Out | 0.00 | 217,771.68 | 217,771.68 |
| 1XTN82 | Presidents House - Security Cameras | 8I1039 | For Capital Projects (not R&R) | (24,270.00) | 0.00 | 0.00 |
| 1XTN82 | Presidents House - Security Cameras | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN83 | Field Hse - Outdoor Deck-Roof Repla | 8I2010 | DMA Transfers In | 621,131.47 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 8I2005 | R&R Transfers- Optional | 162,036.40 | 0.00 | 0.00 |
| 1XTN84 | HSI - CHHS Modular Building | 8O2005 | R&R Transfers- Optional | (162,036.40) | 0.00 | 0.00 |
| 1XTN85 | Morse Hall - Rm 419 New Equipment | 8I1039 | For Capital Projects (not R&R) | 284.23 | 125,000.00 | 125,000.00 |
| 1XTN86 | Philbrook - Bathroom Locker Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN87 | Ritzman - Elec Work to Circuit 12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN92 | McGregor EMS Env. and Int. Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTN93 | Utility Distr 5KV Loop Circ 8 & 10 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN95 | Utility 35KV Loop Circuit 11 & 12 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN96 | Utility Conant Hall Transformer Upg | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN97 | Observatory - Misc Repairs & Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTN98 | CHP-Wtr Plt IT Security Remediation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (16,788.34) | (16,788.34) |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP02 | Putnam Hall - EMS COVID-19 Prep | 8I2005 | R&R Transfers- Optional | 49,013.52 | 0.00 | 0.00 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 8I1039 | For Capital Projects (not R&R) | 5,269,901.48 | 3,784,538.95 | 3,784,538.95 |
| 1XTP04 | Utility Distr-CHP Line Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP05 | Haaland Hall - PVI Tank Replacement | 8I1039 | For Capital Projects (not R&R) | 5,928.75 | 95,712.37 | 95,712.37 |
| 1XTP07 | PCAC - Sprinkler Installation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP08 | H&W COVID Testing Instrumentation | 8I2005 | R&R Transfers- Optional | 388,927.23 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP09 | Hubbard Hall - Bedroom Doors | 8I2005 | R&R Transfers- Optional | 48,718.80 | 0.00 | 0.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP10 | COVID-19 Barriers & Hydration Stat. | 8I2005 | R&R Transfers- Optional | 1,087,659.67 | 0.00 | 0.00 |
| 1XTP11 | Babcock-Adams Twr Electr - COVID | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP11 | Babcock-Adams Twr Electr - COVID | 8I2005 | R&R Transfers- Optional | 1,475.00 | 0.00 | 0.00 |
| 1XTP12 | Stoke Hall - Gas Code Violations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,350.00 | 2,350.00 |
| 1XTP13 | H&W COVID Preparations | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP13 | H&W COVID Preparations | 8I2005 | R&R Transfers- Optional | 30,542.72 | 0.00 | 0.00 |
| 1XTP14 | Fairchild Dairy- Metal Roof Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP15 | Transportation - Safety Harness Sys | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP16 | High Voltage Monitoring Sensor Inst | 8I2000 | R&R Transfers- BOT Required | 0.00 | (5,417.15) | (5,417.15) |
| 1XTP17 | Holloway Comm Servery Renovation | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP18 | Morse Hall - Stand By Generator | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTP19 | Rudman - Electrical Repairs & Mods | 8I2000 | R&R Transfers- BOT Required | 0.00 | (2,500.00) | (2,500.00) |
| 1XTP20 | 2 Leavitt Ln - Misc Repairs & Upgr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP21 | CHP Siemens Turbine Controls Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP22 | Transp Garage - Partial Roof Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP23 | Kingsbury Compressor Air Dryer Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP24 | Barton & Cole - Bus Shelter Install | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP25 | Jackson Lab - Grey Water System Rep | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP26 | Library - West Elevator Card Swipe | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP27 | MUB - 110 Ton Rooftop Chiller | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP28 | Gregg-RM 337 COVID Testing Lab Expa | 8I2005 | R&R Transfers- Optional | 308,649.16 | 0.00 | 0.00 |
| 1XTP29 | Service Bldg DFD Sprinkler-Decon | 8I2010 | DMA Transfers In | 788,500.41 | 5,238.70 | 5,238.70 |
| 1XTP30 | Service Bldg DFD Expansion Renov | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP30 | Service Bldg DFD Expansion Renov | 8O2010 | DMA Transfers Out | 0.00 | (5,238.70) | (5,238.70) |
| 1XTP31 | Paul College - Misc Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP32 | Parsons Hall - Setup Lab Space W202 | 8I1039 | For Capital Projects (not R&R) | 0.00 | (5,086.00) | (5,086.00) |
| 1XTP33 | Morse - RM 331 Renovations | 8I1039 | For Capital Projects (not R&R) | 0.00 | (9,256.80) | (9,256.80) |
| 1XTP35 | Telecom Bldg - New Equipment Space | 8I1039 | For Capital Projects (not R&R) | 0.00 | 1,384,910.00 | 1,384,910.00 |
| 1XTP36 | Woodside - Mechanical Room Exhaust | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP37 | Putnam Hall 480V Transformer Repl | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP38 | Rudman - Steam Absorber #1 Repl | 8I2010 | DMA Transfers In | 902,446.21 | 967,292.56 | 967,292.56 |
| 1XTP39 | 2LL - New Natural Gas Boiler | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 8I1039 | For Capital Projects (not R&R) | 73,872.10 | 30,913.13 | 30,913.13 |
| 1XTP40 | 1LL - Convert Boiler to Natural Gas | 8I2010 | DMA Transfers In | 58,872.11 | 30,913.13 | 30,913.13 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 8I1039 | For Capital Projects (not R&R) | 114,263.22 | 53,706.62 | 53,706.62 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 8I2010 | DMA Transfers In | 79,437.12 | 53,706.62 | 53,706.62 |
| 1XTP41 | 6LL - New Gas Line and Boiler | 8O1039 | For Capital Projects (not R&R) | (15,000.00) | 0.00 | 0.00 |

**1D - UNH - Durham**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1XTP42 | Utility Distr - Steam Pits 5 & 7 | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP44 | Gregg Hall - Boiler Plant Repl | 8I2010 | DMA Transfers In | 1,193,841.71 | 539,555.80 | 539,555.80 |
| 1XTP45 | MacFarlane Greenhouse Fog Syst | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP46 | Coastal Marine Lab - Roof Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 25,951.25 | 25,951.25 |
| 1XTP48 | Stoke - Space Impr in BIP Prog Spac | 8I1039 | For Capital Projects (not R&R) | 0.00 | 32,476.08 | 32,476.08 |
| 1XTP49 | Kingsbury - Room Improvements W136 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 24,062.00 | 24,062.00 |
| 1XTP50 | Campus Parking Lot Rep & Crack Seal | 8I1039 | For Capital Projects (not R&R) | 0.00 | (15,265.69) | (15,265.69) |
| 1XTP51 | Thompson Hall - Slate Roof Repairs | 8I2010 | DMA Transfers In | (20,957.99) | 98,000.00 | 98,000.00 |
| 1XTP52 | Lamprey Pump House - Pump Repl | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 40,036.61 | 40,036.61 |
| 1XTP53 | THall - Basement Window Repairs | 8I2010 | DMA Transfers In | (694.55) | 21,000.00 | 21,000.00 |
| 1XTP54 | 18 Waterworks - 911 Keltron Server | 8I1039 | For Capital Projects (not R&R) | 0.00 | 61,834.00 | 61,834.00 |
| 1XTP55 | H&W - HV Conductor & Svc Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 64,388.80 | 64,388.80 |
| 1XTP56 | Kendall - Rms 506 & 506A Impr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 59,245.78 | 59,245.78 |
| 1XTP58 | Johnson Theater Elevator Jack Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 75,302.35 | 75,302.35 |
| 1XTP60 | Demeritt - Mech Room 199 Leak Rep | 8I2010 | DMA Transfers In | (1,619.55) | 26,000.00 | 26,000.00 |
| 1XTP61 | Leawood Farm Barn - Roof Rep | 8I2010 | DMA Transfers In | 0.00 | 15,404.00 | 15,404.00 |
| 1XTP62 | Elliott Alumni - 1925 Rm Int Finis | 8I1039 | For Capital Projects (not R&R) | 0.00 | 75,000.00 | 75,000.00 |
| 1XTP63 | Dimond - Booster Pump-Backflow Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 8,247.62 | 8,247.62 |
| 1XTP65 | Wildcat Stadium - Fence Rep | 8I2010 | DMA Transfers In | 0.00 | 14,635.50 | 14,635.50 |
| 1XTP67 | Morse - Rm 144-145 Research Lab Mod | 8I1039 | For Capital Projects (not R&R) | 81,826.00 | 142,330.86 | 142,330.86 |
| 1XTP68 | FH - Indoor Pool Wall Investigation | 8I2010 | DMA Transfers In | (36.27) | 17,378.23 | 17,378.23 |
| 1XTP69 | Zais - Rms 109-207 Abat-Floor Repl | 8I2010 | DMA Transfers In | 0.00 | 24,509.27 | 24,509.27 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 20,820.00 | 20,820.00 |
| 1XTP70 | Keener Dairy Research - HVAC Upgr | 8I2000 | R&R Transfers- BOT Required | 329,180.00 | 0.00 | 0.00 |
| 1XTP71 | Cole Hall - HVAC Upgrades | 8I2010 | DMA Transfers In | 25,000.00 | 425,000.00 | 425,000.00 |
| 1XTP72 | Olsen-NE Passage - Relocation Study | 8I2000 | R&R Transfers- BOT Required | 0.00 | 38,900.00 | 38,900.00 |
| 1XTP73 | CHP - Economizer Repl | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP73 | CHP - Economizer Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 307,000.00 | 307,000.00 |
| 1XTP74 | Lundholm Gym - Sound System Repl | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP74 | Lundholm Gym - Sound System Repl | 8I1039 | For Capital Projects (not R&R) | 0.00 | 54,842.14 | 54,842.14 |
| 1XTP75 | Stoke - Ground Floor N. Stair Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 78,500.00 | 78,500.00 |
| 1XTP76 | Hetzel - Feasibility-Renovation | 8I2000 | R&R Transfers- BOT Required | 29,497.50 | 0.00 | 0.00 |
| 1XTP77 | Demeritt - Faux Wood Ceiling Rep | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP77 | Demeritt - Faux Wood Ceiling Rep | 8I1039 | For Capital Projects (not R&R) | 0.00 | 26,354.70 | 26,354.70 |
| 1XTP78 | Devine - Foundation Drainage Rep | 8I1039 | For Capital Projects (not R&R) | (5,000.00) | 98,140.00 | 98,140.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 8I1039 | For Capital Projects (not R&R) | 0.00 | 38,338.09 | 38,338.09 |
| 1XTP79 | Morse - Lab Humidity Control - NASA | 8I2000 | R&R Transfers- BOT Required | 402,501.06 | 0.00 | 0.00 |
| 1XTP80 | Putnum Hall - Collections-Spaulding | 8I1039 | For Capital Projects (not R&R) | 27,840.00 | 36,249.20 | 36,249.20 |
| 1XTP81 | Spaulding - Move Support and Coord | 8I1039 | For Capital Projects (not R&R) | 0.00 | 195,000.00 | 195,000.00 |
| 1XTP82 | Huddleston Hall - Honors College | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 8O1009 | NonMand Tran Out-Int Desig Fnds | (90,000.00) | 0.00 | 0.00 |
| 1XTP82 | Huddleston Hall - Honors College | 8O1039 | For Capital Projects (not R&R) | (75,000.00) | 0.00 | 0.00 |
| 1XTP83 | Morse Hall Elevator Improvements | 8I2010 | DMA Transfers In | 100,000.00 | 15,000.00 | 15,000.00 |
| 1XTP84 | MacFarlane Greenhouse -Lead Cleanup | 8I2010 | DMA Transfers In | (14,537.50) | 40,000.00 | 40,000.00 |
| 1XTP85 | Field House - West Parking Lot Repa | 8I1039 | For Capital Projects (not R&R) | 188,720.04 | 4,800.00 | 4,800.00 |
| 1XTP85 | Field House - West Parking Lot Repa | 8I2010 | DMA Transfers In | 125,813.35 | 3,200.00 | 3,200.00 |
| 1XTP87 | Jackson Lab - Shore Stab & Erosion | 8I2010 | DMA Transfers In | 300,000.00 | 0.00 | 0.00 |
| 1XTP88 | NH Hall - Window Repl & Ext Paint | 8I2010 | DMA Transfers In | 234,786.86 | 75,000.00 | 75,000.00 |
| 1XTP90 | MUB - 110 Ton Roof Chiller Repl | 8I1039 | For Capital Projects (not R&R) | 5,300.00 | 0.00 | 0.00 |
| 1XTP91 | Utility Distr - Therm Energy Tank | 8I1039 | For Capital Projects (not R&R) | 249,602.00 | 50,000.00 | 50,000.00 |
| 1XTP93 | James - Energy Wheel Repl | 8I2010 | DMA Transfers In | 175,000.00 | 0.00 | 0.00 |
| 1XTP94 | Field House - Locker Room Reno | 8I1039 | For Capital Projects (not R&R) | 12,304.10 | 0.00 | 0.00 |
| 1XTP97 | North Drive-Sage Rd Repairs | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTQ18 | Williamson - A-B-C Tower Roof Repl | 8I1039 | For Capital Projects (not R&R) | 1,029,141.78 | 500,000.00 | 500,000.00 |
| 1XTQ19 | Stoke - Director Apt & Office Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 131,000.00 | 131,000.00 |
| 1XTQ20 | Christensen - Drain Replacement | 8I1039 | For Capital Projects (not R&R) | 110,995.50 | 28,453.00 | 28,453.00 |
| 1XTQ21 | Williamson - Drainline Replacement | 8I1039 | For Capital Projects (not R&R) | 113,681.02 | 28,453.00 | 28,453.00 |
| 1XTQ22 | Christensen - A Tower Roof Repl | 8I1039 | For Capital Projects (not R&R) | 648,456.96 | 0.00 | 0.00 |
| 1XTQ35 | Gables - Buildings A, B, C Roof Rep | 8I1039 | For Capital Projects (not R&R) | 138,973.10 | 9,557.00 | 9,557.00 |
| 1XTQ37 | H&W - Student Collab Reno Rm 215 | 8I1039 | For Capital Projects (not R&R) | 55,200.00 | 0.00 | 0.00 |
| 1XTQ39 | Rudman - Elevator Controller Repl | 8I2010 | DMA Transfers In | 56,698.95 | 50,000.00 | 50,000.00 |
| 1XTQ40 | Utility Plant - Solar Repl Core | 8I1039 | For Capital Projects (not R&R) | (145,206.58) | 2,000,000.00 | 2,000,000.00 |

| 1D - UNH - Durham | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XTQ41 | NH Hall-Concussion Lab Fit-Up | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTQ41 | NH Hall-Concussion Lab Fit-Up | 8I1039 | For Capital Projects (not R&R) | 0.00 | 5,925.00 | 5,925.00 |
| 1XTQ41 | NH Hall-Concussion Lab Fit-Up | 8I2000 | R&R Transfers- BOT Required | 10,575.00 | 0.00 | 0.00 |
| 1XTQ42 | PCAC-Rms 117BA,117BB Mold Abatement | 8I2010 | DMA Transfers In | (13,014.76) | 59,000.00 | 59,000.00 |
| 1XTQ43 | NH Hall - Flood Repairs | 8I2010 | DMA Transfers In | (40,000.00) | 40,000.00 | 40,000.00 |
| 1XTQ44 | Mooradian Outdoor Track Trench | 8I2010 | DMA Transfers In | 1,379,737.27 | 0.00 | 0.00 |
| 1XTQ51 | Babcock Graduate Student Housing | 8I1039 | For Capital Projects (not R&R) | 43,700.00 | 0.00 | 0.00 |
| 1XTQ53 | MUB - Granite State Chiller Repl | 8I1039 | For Capital Projects (not R&R) | 9,800.00 | 0.00 | 0.00 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 8I1039 | For Capital Projects (not R&R) | 0.00 | 99,976.35 | 99,976.35 |
| 1XTQ62 | Philbrook - Mechanical Room Mods | 8I2000 | R&R Transfers- BOT Required | 59,538.15 | 0.00 | 0.00 |
| 1XTQ63 | Morrill - Interior Alterations | 8I1039 | For Capital Projects (not R&R) | 75,000.00 | 0.00 | 0.00 |
| 1XTQ64 | Kingsbury Hall - PVI Tank Replaceme | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTQ64 | Kingsbury Hall - PVI Tank Replaceme | 8I2000 | R&R Transfers- BOT Required | 180,000.00 | 0.00 | 0.00 |
| 1XTQ65 | Murkland Hall - Valve Replacements | 8I2000 | R&R Transfers- BOT Required | 150,000.00 | 0.00 | 0.00 |
| 1XTQ66 | UNH Law - RTU Replacements | 8I2000 | R&R Transfers- BOT Required | 150,000.00 | 0.00 | 0.00 |
| 1XTQ67 | Whittemore - Temp AC Install | 8I2000 | R&R Transfers- BOT Required | 75,000.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTQ68 | Utility Distr - HHW Repl Stillings | 8I2000 | R&R Transfers- BOT Required | 1,214,637.11 | 0.00 | 0.00 |
| 1XTQ69 | Whittemore PVI Tank Replacement | 8I2000 | R&R Transfers- BOT Required | 320,000.00 | 0.00 | 0.00 |
| 1XTQ72 | Hetzel Hall Renovation | 8I1039 | For Capital Projects (not R&R) | 26,424,184.87 | 0.00 | 0.00 |
| 1XTQ73 | Soccer Field - Major Upgrade-Reno | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTQ75 | Leavitt Transp Cntr-Boiler Replacem | 8I2010 | DMA Transfers In | 60,000.00 | 0.00 | 0.00 |
| 1XTQ76 | Zais Hall-Foundation Waterproofing | 8I2010 | DMA Transfers In | 115,000.00 | 0.00 | 0.00 |
| 1XTQ77 | Congreve Hall - Heat Exchanger Repl | 8I1039 | For Capital Projects (not R&R) | 50,000.00 | 0.00 | 0.00 |
| 1XTQ78 | UNH TOD-Water Tank Mixing System | 8I1039 | For Capital Projects (not R&R) | 100,000.00 | 0.00 | 0.00 |
| 1XTQ79 | PCAC Roof Replacement | 8I2010 | DMA Transfers In | 400,000.00 | 0.00 | 0.00 |
| 1XTQ80 | UNH Law - Student Svc Consolidation | 8I1039 | For Capital Projects (not R&R) | 7,940.00 | 0.00 | 0.00 |
| 1XTQ81 | PCAC Art Museum HVAC Replacement | 8I2010 | DMA Transfers In | 50,959.00 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 8I1039 | For Capital Projects (not R&R) | 1,951,382.53 | 0.00 | 0.00 |
| 1XTQ82 | UtilityDist-HHWJessieDoe-McLaughlin | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XTQ96 | McLaughlin - Boiler Replacement | 8I1039 | For Capital Projects (not R&R) | 120,000.00 | 0.00 | 0.00 |
| 1XTQ97 | Congreve - Bathroom Modifications | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XTR16 | MUB HHW Booster Pumps | 8I1039 | For Capital Projects (not R&R) | 85,000.00 | 0.00 | 0.00 |
| 1XTR17 | Elliott Alumni Cntr-Ext Door Replc | 8I1039 | For Capital Projects (not R&R) | 7,950.00 | 0.00 | 0.00 |
| 1XTR23 | Paul - Roof Membrane & Flashing | 8I2010 | DMA Transfers In | 50,000.00 | 0.00 | 0.00 |
| 1XTR25 | Morse - 372 Lab Upgr | 8I1039 | For Capital Projects (not R&R) | 95,050.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 15,196,207.29 | 37,457,603.04 | 37,457,603.04 |
| **Net Above Line | | | | **44,113,101.38** | **76,021,236.93** | **76,021,236.93** |
| *Net 1D - UNH - Durham | | | | **44,113,101.38** | **76,021,236.93** | **76,021,236.93** |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 5101H1 | Res Grad Tuit-UNH Law Flat Rate | 4,822,856.96 | 4,987,568.98 | 4,987,568.98 |
| 1UH000 | UNH Law Educational & General | 513030 | RCM Allocation-Undergrad Tuition | 110,046.00 | 150,455.00 | 150,455.00 |
| 1UH000 | UNH Law Educational & General | 513080 | RCM Allocation CE AY Tuition- Grad | 175.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 513085 | RCM Allocation CE AY Tuition- UG | 1,084.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 4,934,161.96 | 5,138,023.98 | 5,138,023.98 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 5111 | Nonresident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 5111H1 | Non-Res Grad Tuit-UNH Law Flat Rate | 19,085,535.08 | 16,649,994.30 | 16,649,994.30 |
| 1UH000 | UNH Law Educational & General | 512100 | NE Regional Tuition-Graduate | 2,139,850.00 | 474,900.00 | 474,900.00 |
| ***Total Nonresident tuition | | | | 21,225,385.08 | 17,124,894.30 | 17,124,894.30 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1UH000 | UNH Law Educational & General | 515105 | Credit Courses-Resident Graduate | 4,500.00 | 2,450.00 | 2,450.00 |
| 1UH000 | UNH Law Educational & General | 515205 | Credit Courses-Non Resident Grad | 16,250.00 | 6,300.00 | 6,300.00 |
| 1UH000 | UNH Law Educational & General | 515460 | Summer Session Tuition Res Grad | 6,500.00 | 16,900.00 | 16,900.00 |
| 1UH000 | UNH Law Educational & General | 515480 | Summer Session Tuition Non Res Grad | 3,000.00 | 90,000.00 | 90,000.00 |
| 1UH000 | UNH Law Educational & General | 515500 | Non-Credit Courses | 6,000.00 | 91,925.52 | 91,925.52 |
| ***Total Continuing education tuition | | | | 36,250.00 | 207,575.52 | 207,575.52 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DH832 | UNHL SBA | 516600 | Student Activities Fees | 63,350.00 | 55,300.00 | 55,300.00 |
| 1UH000 | UNH Law Educational & General | 516300 | Registration Fees | 2,940.00 | 1,840.00 | 1,840.00 |
| 1UH000 | UNH Law Educational & General | 516Z00 | Other Student Fees | 705.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 66,995.00 | 57,140.00 | 57,140.00 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 15P170 | Program Income | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 722301 | Other Financial Aid-Grad | (13,500.00) | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 722301 | Other Financial Aid-Grad | 0.00 | (4,000.00) | (4,000.00) |
| 1GH206 | UNH Law - Rudman Summer Fellows | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GH209 | UNHL Distinguished Alum Schol Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 722301 | Other Financial Aid-Grad | (3,000.00) | (3,000.00) | (3,000.00) |
| 1GH412 | Baer Family Patent Schol Payout Fd | 722301 | Other Financial Aid-Grad | (1,700.00) | (1,600.00) | (1,600.00) |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 722301 | Other Financial Aid-Grad | (2,000.00) | (2,000.00) | (2,000.00) |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 722301 | Other Financial Aid-Grad | (1,400.00) | (1,500.00) | (1,500.00) |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 722301 | Other Financial Aid-Grad | (4,700.00) | (4,300.00) | (4,300.00) |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 722301 | Other Financial Aid-Grad | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 722301 | Other Financial Aid-Grad | (8,500.00) | (8,358.60) | (8,358.60) |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 722301 | Other Financial Aid-Grad | (3,600.00) | (3,300.00) | (3,300.00) |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 722301 | Other Financial Aid-Grad | (1,600.00) | (1,600.00) | (1,600.00) |
| 1GH422 | Slutsky Family Schol Payout Fund | 720000 | Merit Based Financial Aid | (450.00) | (1,650.00) | (1,650.00) |
| 1GH422 | Slutsky Family Schol Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 722301 | Other Financial Aid-Grad | (7,000.00) | (5,000.00) | (5,000.00) |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 722301 | Other Financial Aid-Grad | (39,000.00) | (39,000.00) | (39,000.00) |
| 1GH442 | Elder Law&Patient Rights Fellowship | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 722301 | Other Financial Aid-Grad | (7,000.00) | (40,000.00) | (40,000.00) |
| 1GH511 | Rudman Center Payout Fund | 722301 | Other Financial Aid-Grad | 0.00 | (10,000.00) | (10,000.00) |
| 1GH523 | Andy Brown '06 Scholarship Fund | 722301 | Other Financial Aid-Grad | (5,000.00) | (10,000.00) | (10,000.00) |
| 1GH529 | UNHLScholarship-Intern'tl Students | 7200G0 | MBFA-Graduate | (5,000.00) | 0.00 | 0.00 |
| 1GH529 | UNHLScholarship-Intern'tl Students | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH531 | Class of 2020 Book Fund | 722301 | Other Financial Aid-Grad | 0.00 | (500.00) | (500.00) |
| 1GH532 | UNHLaw-Student Emergency Assistance | 7200G0 | MBFA-Graduate | (16,060.00) | 0.00 | 0.00 |
| 1GH532 | UNHLaw-Student Emergency Assistance | 722305 | Other Financial Aid-Scholarships | 0.00 | (8,714.61) | (8,714.61) |
| 1GH534 | Hologic and Merchant & Gould Schol | 7200G0 | MBFA-Graduate | (5,000.00) | (5,000.00) | (5,000.00) |
| 1GH534 | Hologic and Merchant & Gould Schol | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH537 | Diversity Equity & Inclusion Schol | 7200G0 | MBFA-Graduate | (34,266.00) | (14,266.00) | (14,266.00) |
| 1GH537 | Diversity Equity & Inclusion Schol | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH538 | UNHL Class of 1994 Scholarship Fund | 7200G0 | MBFA-Graduate | (1,930.78) | 0.00 | 0.00 |
| 1GH538 | UNHL Class of 1994 Scholarship Fund | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH540 | 1976 Trailblazers Scholarship | 7201G0 | NBFA-Graduate | (3,100.00) | 0.00 | 0.00 |
| 1GH540 | 1976 Trailblazers Scholarship | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 1GH543 | Prof. Marcus B. Scholarship Fund | 7200G0 | MBFA-Graduate | 0.00 | 0.00 | 0.00 |
| 1GH544 | Hennessey Intl. Scholarship Fund | 7200G0 | MBFA-Graduate | (5,000.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7200G0 | MBFA-Graduate | (59.22) | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 1UH000 | UNH Law Educational & General | 7210H5 | Waivers-UNH Law UNH Empl Stat Disc | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | (35,795.00) | (47,840.00) | (47,840.00) |
| 1UH000 | UNH Law Educational & General | 722125 | RCM Continuing Ed Aid Allocation | (198.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 722301 | Other Financial Aid-Grad | (11,779,656.38) | (10,378,959.78) | (10,378,959.78) |
| 1UH000 | UNH Law Educational & General | 722302 | Other Fin Aid-Grad Scholarship | (2,879.70) | (22,678.13) | (22,678.13) |
| ***Total | Less: student financial aid - all other | | | (11,992,395.08) | (10,618,267.12) | (10,618,267.12) |
| **A10SFNAD - Less: student financial aid - grants and contracts** | | | | | | |
| 14NE23 | Peterson Grant | 722301 | Other Financial Aid-Grad | (87,000.00) | (82,000.00) | (82,000.00) |
| ***Total | Less: student financial aid - grants and contracts | | | (87,000.00) | (82,000.00) | (82,000.00) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14NE23 | Peterson Grant | 531100 | US Foundation & Not-for-Profit G&C | 120,664.27 | 117,921.10 | 117,921.10 |
| 14ZADH | UNH Law P1 Adjustments | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 120,664.27 | 117,921.10 | 117,921.10 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 590000 | Housing Room Charge | 91,568.00 | 99,048.00 | 99,048.00 |
| ***Total Sales of auxiliary services | | | | 91,568.00 | 99,048.00 | 99,048.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 570356 | Other Sources- Sales | 22,876.01 | 11,568.46 | 11,568.46 |
| 1DH832 | UNHL SBA | 560Z70 | Special Events | 13,150.00 | 9,760.00 | 9,760.00 |
| 1DH832 | UNHL SBA | 570300 | Miscellaneous Sources | 0.00 | 2,582.00 | 2,582.00 |
| 1GH527 | UNH Law Alumni Networking Events | 560440 | Alumni - Tickets & Events | 17,295.00 | 6,587.62 | 6,587.62 |
| 1LH100 | UNHL Insitutional Loan Funds | 570200 | Interest on Loans Receivables | (431.56) | 77.99 | 77.99 |
| 1LH100 | UNHL Insitutional Loan Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 2,419.83 | 4,516.75 | 4,516.75 |
| 1LH401 | UNHL Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 0.00 | 50.00 | 50.00 |
| 1UH000 | UNH Law Educational & General | 560440 | Alumni - Tickets & Events | 850.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560Z20 | Transcripts | 900.00 | 300.00 | 300.00 |
| 1UH000 | UNH Law Educational & General | 560Z70 | Special Events | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 560Z88 | Printing Revenue | 6,671.63 | 5,859.17 | 5,859.17 |
| 1UH000 | UNH Law Educational & General | 570005 | Late Payment Fee | 16,097.32 | 12,359.28 | 12,359.28 |
| 1UH000 | UNH Law Educational & General | 570300 | Miscellaneous Sources | 13,902.47 | 7,766.93 | 7,766.93 |
| 1UH000 | UNH Law Educational & General | 570311 | Space Rental | 16,400.00 | 2,000.00 | 2,000.00 |
| 1UH000 | UNH Law Educational & General | 570356 | Other Sources- Sales | 65.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570370 | Misc Sources-Commissions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 570374 | Forfeited Deposits | 37,250.00 | 26,000.00 | 26,000.00 |
| 1UH000 | UNH Law Educational & General | 570376 | UNH Law Attorney Fees | 44,225.00 | 46,690.00 | 46,690.00 |
| ***Total Other operating revenue | | | | 191,670.70 | 136,118.20 | 136,118.20 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15P170 | Program Income | 61SNHO | Student Labor - Overtime | 1.25 | 3.75 | 3.75 |
| 15P170 | Program Income | 61SNSH | Student Labor | 1,848.75 | 2,307.50 | 2,307.50 |
| 15P170 | Program Income | 61SNWS | College Work Study | 2,031.32 | 1,453.87 | 1,453.87 |
| 1DH430 | UNHL - Student Prof. Development | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 61SNSH | Student Labor | 0.00 | 655.00 | 655.00 |
| 1GH206 | UNH Law - Rudman Summer Fellows | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Summer Fellows | 61SNSH | Student Labor | 7,505.00 | (2,355.00) | (2,355.00) |
| 1GH206 | UNH Law - Rudman Summer Fellows | 61SNWS | College Work Study | 30,665.51 | 50,675.13 | 50,675.13 |
| 1GH206 | UNH Law - Rudman Summer Fellows | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 61SNSH | Student Labor | 0.00 | 117.50 | 117.50 |
| 1GH208 | UNH Law School Annual Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 61SNWS | College Work Study | 1,010.92 | 295.20 | 295.20 |
| 1GH461 | Nedved Commence Award Payout Fund | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 36,894.07 | 35,531.34 | 35,531.34 |
| 1GH511 | Rudman Center Payout Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 61SNHO | Student Labor - Overtime | 0.00 | 27.50 | 27.50 |
| 1GH511 | Rudman Center Payout Fund | 61SNSH | Student Labor | 0.00 | 5,090.00 | 5,090.00 |
| 1GH511 | Rudman Center Payout Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 61SNHO | Student Labor - Overtime | 132.00 | 1.25 | 1.25 |
| 1GH522 | Alison Curelop Series in Ethics | 61SNSH | Student Labor | 8,897.50 | 9,440.00 | 9,440.00 |
| 1GH522 | Alison Curelop Series in Ethics | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1GH547 | Global Health Evaluation Framework | 611BXT | Supplemental-Teaching | 614.78 | 0.00 | 0.00 |
| 1GH547 | Global Health Evaluation Framework | 61SNSH | Student Labor | 3,535.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 35,304.66 | 33,136.38 | 33,136.38 |
| 1UH000 | UNH Law Educational & General | 611BBN | Faculty Bonus & Recruitment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BSO | Summer Salaries AY faculty - other | 571.05 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 58,671.31 | 12,659.09 | 12,659.09 |
| 1UH000 | UNH Law Educational & General | 611BST | Summer Salary AY Fac-Teaching | 39,607.71 | 8,466.15 | 8,466.15 |
| 1UH000 | UNH Law Educational & General | 611BXM | Supplemental-Other-Misc | 18,000.16 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611BXT | Supplemental-Teaching | 100,326.30 | 53,275.77 | 53,275.77 |
| 1UH000 | UNH Law Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 138,123.38 | 140,879.19 | 140,879.19 |
| 1UH000 | UNH Law Educational & General | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 2,667,506.46 | 2,573,388.54 | 2,573,388.54 |
| 1UH000 | UNH Law Educational & General | 611F80 | Faculty NTT Instructional | 338,653.95 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 611PFS | [NSE] Faculty Semester/Term | 868,725.48 | 901,531.92 | 901,531.92 |
| 1UH000 | UNH Law Educational & General | 611PSM | Summer Salaries Faculty Adjunct | 62,537.32 | 19,045.43 | 19,045.43 |
| 1UH000 | UNH Law Educational & General | 614F10 | Academic Administrator | 703,500.00 | 666,757.96 | 666,757.96 |
| 1UH000 | UNH Law Educational & General | 615F10 | PAT | 1,199,726.21 | 1,098,609.26 | 1,098,609.26 |
| 1UH000 | UNH Law Educational & General | 617BHO | Operating Staff-Overtime | 9,080.66 | 4,490.04 | 4,490.04 |
| 1UH000 | UNH Law Educational & General | 617F10 | Operating Staff | 465,357.90 | 392,769.13 | 392,769.13 |
| 1UH000 | UNH Law Educational & General | 618FBN | Other bonuses with full fringe | 15,000.00 | 977.60 | 977.60 |
| 1UH000 | UNH Law Educational & General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61CBHO | Part Time - Overtime | 727.50 | 160.00 | 160.00 |
| 1UH000 | UNH Law Educational & General | 61CPEX | Part Time Salary | 75,789.18 | 132,335.34 | 132,335.34 |
| 1UH000 | UNH Law Educational & General | 61CPHX | Part Time Hourly | 58,925.46 | 55,223.79 | 55,223.79 |
| 1UH000 | UNH Law Educational & General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 2,500.00 | 4,500.00 | 4,500.00 |
| 1UH000 | UNH Law Educational & General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 8,000.00 | 16,000.00 | 16,000.00 |
| 1UH000 | UNH Law Educational & General | 61SNHO | Student Labor - Overtime | 177.75 | (1.25) | (1.25) |
| 1UH000 | UNH Law Educational & General | 61SNNF | Student Non FLSA | 1,800.00 | 2,600.00 | 2,600.00 |
| 1UH000 | UNH Law Educational & General | 61SNSH | Student Labor | 103,902.23 | 26,924.19 | 26,924.19 |
| 1UH000 | UNH Law Educational & General | 61SNWS | College Work Study | 62,090.68 | 56,459.29 | 56,459.29 |
| 1UH000 | UNH Law Educational & General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 7,127,741.45 | 6,304,430.86 | 6,304,430.86 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 11X828 | CE and D Program Support | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 11X828 | CE and D Program Support | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611BAS | Admin Stipend-Act, Chair, Etc | 24,000.26 | 24,000.51 | 24,000.51 |
| 14NE23 | Peterson Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 61CPHX | Part Time Hourly | 7,143.85 | 9,289.45 | 9,289.45 |
| 14NK92 | Preliminary Bar Exam Tool-Kit | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 31,144.11 | 33,289.96 | 33,289.96 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 1DH430 | UNHL - Student Prof. Development | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 65MG10 | Retirees | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 14,204.09 | 13,679.45 | 13,679.45 |
| 1GH511 | Rudman Center Payout Fund | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1GH547 | Global Health Evaluation Framework | 65YB10 | Base Benefit Distr (fica) | 51.65 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YB10 | Base Benefit Distr (fica) | 22,914.31 | 11,145.82 | 11,145.82 |
| 1UH000 | UNH Law Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 2,127,842.53 | 1,871,391.31 | 1,871,391.31 |
| 1UH000 | UNH Law Educational & General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 89,100.43 | 93,082.96 | 93,082.96 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,254,113.01 | 1,989,383.54 | 1,989,383.54 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14NE23 | Peterson Grant | 65YB10 | Base Benefit Distr (fica) | 1,942.09 | 1,896.89 | 1,896.89 |
| 14NE23 | Peterson Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 578.07 | 734.25 | 734.25 |
| 14NK92 | Preliminary Bar Exam Tool-Kit | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 2,520.16 | 2,631.14 | 2,631.14 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15P170 | Program Income | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 714000 | Postage-General | 0.00 | 53.30 | 53.30 |
| 15P170 | Program Income | 717200 | Other Professional Services-General | 0.00 | 2,700.00 | 2,700.00 |
| 15P170 | Program Income | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 39.88 | 39.88 |
| 15P170 | Program Income | 719000 | Business Meals-Meetings-Non Travel | 421.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 71C100 | Advertising (Non-Employment) | 0.00 | 2,220.00 | 2,220.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711100 | Supplies-General | 0.00 | 1,167.82 | 1,167.82 |
| 1AH301 | UNHL Auxiliary Rental Operations | 711130 | Supplies-Maintenance Supplies | 6,101.55 | 2,562.50 | 2,562.50 |
| 1AH301 | UNHL Auxiliary Rental Operations | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,342.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716000 | Maintenance & Repairs-General | 40,047.93 | 37,681.58 | 37,681.58 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716012 | Maint & Repairs-Painting | 0.00 | 154.95 | 154.95 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 716051 | Maint & Repairs-Heating | 0.00 | 7,665.16 | 7,665.16 |
| 1AH301 | UNHL Auxiliary Rental Operations | 717200 | Other Professional Services-General | 3,392.96 | 362.93 | 362.93 |
| 1AH301 | UNHL Auxiliary Rental Operations | 717301 | Service-Maint and Repair -General | 10,562.55 | 8,430.00 | 8,430.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 718008 | Telecom-Internet Services | 0.00 | 107.98 | 107.98 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 718010 | Telecom-Telephone Recovery | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71C505 | Taxes- Real Estate Taxes | 27,157.92 | 31,466.76 | 31,466.76 |
| 1AH301 | UNHL Auxiliary Rental Operations | 71NCF1 | NC Furniture and Furnishings | 799.96 | 847.00 | 847.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 37,830.13 | 0.00 | 0.00 |
| 1DH101 | UNHL Clinic Improvements | 710D15 | Domestic Travel NH - Oth Trans Cost | 5.33 | 1,899.11 | 1,899.11 |
| 1DH101 | UNHL Clinic Improvements | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DH101 | UNHL Clinic Improvements | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710D00 | Domestic Travel NH | 188.14 | 272.40 | 272.40 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710D10 | Domestic Travel NH - Airfare | 0.00 | 753.19 | 753.19 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 386.29 | 386.29 |
| 1DH310 | UNHL Dean's Discretionary Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 170.06 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 711100 | Supplies-General | 7,401.45 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 716101 | Rentals-Equipment/Event | 2,711.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 716123 | Rental Property/Room (short term) | 818.37 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 2,505.91 | 10,210.22 | 10,210.22 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719005 | Business Meals-Group or Class Meals | 11,141.17 | 352.50 | 352.50 |
| 1DH310 | UNHL Dean's Discretionary Fund | 719015 | Business Meals-Recruiting Meals | 31.13 | 0.00 | 0.00 |
| 1DH311 | Law Library Improvements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DH311 | Law Library Improvements | 71NCC1 | NC Construction- Primary | 46,486.34 | 0.00 | 0.00 |
| 1DH311 | Law Library Improvements | 71NCF1 | NC Furniture and Furnishings | 6,753.18 | 0.00 | 0.00 |
| 1DH311 | Law Library Improvements | 71NCF2 | NC Equipment under Facility Project | 3,710.69 | 0.00 | 0.00 |
| 1DH311 | Law Library Improvements | 71NCS4 | NC Permits and Fees | 50.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DH410 | Student Accommodation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DH410 | Student Accommodation | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 710310 | Workshop Registration Fees | 0.00 | 325.00 | 325.00 |
| 1DH450 | International Recruitment-Law | 710D00 | Domestic Travel NH | 2,216.81 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 710D60 | Domestic Travel Non-NH - Airfare | 584.90 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 710F10 | Foreign Travel - Airfare | 6,974.68 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 716101 | Rentals-Equipment/Event | 0.00 | 882.98 | 882.98 |
| 1DH450 | International Recruitment-Law | 71C100 | Advertising (Non-Employment) | 0.00 | 3,500.00 | 3,500.00 |
| 1DH450 | International Recruitment-Law | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 711100 | Supplies-General | 20,679.87 | 7,338.19 | 7,338.19 |
| 1DH530 | UNHL Merch | 717100 | Financial Services-General | 88.65 | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 717115 | Finl Services-Bank Charges | 385.55 | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 717200 | Other Professional Services-General | 4,414.08 | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DH53A | Law IT Equipment Replacement | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1DH53A | Law IT Equipment Replacement | 715000 | Non-Cap Equip-General | 0.00 | 2,117.10 | 2,117.10 |
| 1DH53A | Law IT Equipment Replacement | 715005 | Non-Cap Equip-Computer Hardware | 44,398.65 | 45,686.06 | 45,686.06 |
| 1DH53A | Law IT Equipment Replacement | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1DH53A | Law IT Equipment Replacement | 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 15,000.00 |
| 1DH53A | Law IT Equipment Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1DH53A | Law IT Equipment Replacement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DH53B | Law Audio-Video Equip Replacement | 715000 | Non-Cap Equip-General | 4,960.00 | 2,476.20 | 2,476.20 |
| 1DH53B | Law Audio-Video Equip Replacement | 717200 | Other Professional Services-General | 0.00 | 52,644.00 | 52,644.00 |
| 1DH53B | Law Audio-Video Equip Replacement | 740000 | Cap Equipment | 0.00 | (2,476.20) | (2,476.20) |
| 1DH53C | Law Furniture and Fixtures | 715000 | Non-Cap Equip-General | 0.00 | 4,082.00 | 4,082.00 |
| 1DH53C | Law Furniture and Fixtures | 715010 | Non-Cap Equip-Furniture & Fixtures | 8,926.00 | 0.00 | 0.00 |
| 1DH53C | Law Furniture and Fixtures | 716000 | Maintenance & Repairs-General | 0.00 | 5,540.00 | 5,540.00 |
| 1DH53C | Law Furniture and Fixtures | 716021 | Maint & Repairs-Equipment | 0.00 | 30,740.44 | 30,740.44 |
| 1DH53C | Law Furniture and Fixtures | 716051 | Maint & Repairs-Heating | 0.00 | 16,839.12 | 16,839.12 |
| 1DH53C | Law Furniture and Fixtures | 717200 | Other Professional Services-General | 0.00 | 6,329.54 | 6,329.54 |
| 1DH53C | Law Furniture and Fixtures | 717301 | Service-Maint and Repair -General | 0.00 | 378.94 | 378.94 |
| 1DH53C | Law Furniture and Fixtures | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1DH53D | UNHL R&R Reserves | 715000 | Non-Cap Equip-General | 0.00 | 2,828.00 | 2,828.00 |
| 1DH53D | UNHL R&R Reserves | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1DH53D | UNHL R&R Reserves | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 17,350.00 | 17,350.00 |
| 1DH53D | UNHL R&R Reserves | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DH53D | UNHL R&R Reserves | 716051 | Maint & Repairs-Heating | 0.00 | 12,821.34 | 12,821.34 |
| 1DH53D | UNHL R&R Reserves | 717301 | Service-Maint and Repair -General | 31,239.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710300 | Conference Registration Fees | 0.00 | 1,400.00 | 1,400.00 |
| 1DH832 | UNHL SBA | 710305 | Registration Fees-Other | 0.00 | 750.00 | 750.00 |
| 1DH832 | UNHL SBA | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 459.00 | 459.00 |
| 1DH832 | UNHL SBA | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710N00 | Nonemployee/Student Travel | 700.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 700.00 | 303.00 | 303.00 |
| 1DH832 | UNHL SBA | 710Z00 | Travel-Other | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 711100 | Supplies-General | 5,542.51 | 4,814.82 | 4,814.82 |
| 1DH832 | UNHL SBA | 711180 | Supplies Special Events | 1,562.25 | 15.99 | 15.99 |
| 1DH832 | UNHL SBA | 713000 | Printing & Copying-General | 0.00 | 112.62 | 112.62 |
| 1DH832 | UNHL SBA | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 714000 | Postage-General | 0.00 | 16.50 | 16.50 |
| 1DH832 | UNHL SBA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716101 | Rentals-Equipment/Event | 7,466.20 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 716120 | Rentals-Property or Room | 270.00 | 540.00 | 540.00 |
| 1DH832 | UNHL SBA | 716123 | Rental Property/Room (short term) | 0.00 | 135.00 | 135.00 |
| 1DH832 | UNHL SBA | 717200 | Other Professional Services-General | 2,110.00 | 4,495.84 | 4,495.84 |
| 1DH832 | UNHL SBA | 719000 | Business Meals-Meetings-Non Travel | 4,991.02 | 11,107.93 | 11,107.93 |
| 1DH832 | UNHL SBA | 719005 | Business Meals-Group or Class Meals | 23,787.00 | 4,289.92 | 4,289.92 |
| 1DH832 | UNHL SBA | 719010 | Business Meals-Campus Wide Events | 0.00 | 19,358.13 | 19,358.13 |
| 1DH832 | UNHL SBA | 719100 | Membership Dues & Fees | 29.99 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 740100 | Lease/SBITA Expense | 0.00 | 1,736.23 | 1,736.23 |
| 1DH832 | UNHL SBA | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 76O179 | Int Alloc - Police (Chg) | 0.00 | 456.80 | 456.80 |
| 1DHADJ | UNH Law IDES Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 2,476.20 | 2,476.20 |
| 1DHGEN | BUDGET ONLY Other ID UNHL | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 710D00 | Domestic Travel NH | 849.09 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 226.77 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 711100 | Supplies-General | 6,560.00 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 714000 | Postage-General | 17.05 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 714010 | Postage-Off Campus Mail Services | 51.30 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 714025 | Postage-Direct Mail | 17.10 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 717200 | Other Professional Services-General | 5,231.08 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 719000 | Business Meals-Meetings-Non Travel | 4,130.59 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 719005 | Business Meals-Group or Class Meals | 2,813.62 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 719010 | Business Meals-Campus Wide Events | 277.88 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 76O16A | Int All-Property/Room Rent (Chg) | 425.00 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 76O179 | Int Alloc - Police (Chg) | 282.00 | 0.00 | 0.00 |
| 1DHPEI | President's Employee Morale Initiat | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 988.25 | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 711100 | Supplies-General | 1,716.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 713040 | Printing & Copying-Marketing | 56.43 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 716100 | Rentals & Leases-General | 434.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 717000 | Consulting-General | 1,275.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 719000 | Business Meals-Meetings-Non Travel | 3.75 | 91.77 | 91.77 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 719005 | Business Meals-Group or Class Meals | 3,478.06 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 71C100 | Advertising (Non-Employment) | 2,317.21 | 0.00 | 0.00 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 76O130 | Internal Alloc-Print & Copy (Chg) | 148.38 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 710D00 | Domestic Travel NH | 0.00 | 4,816.80 | 4,816.80 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 711100 | Supplies-General | 455.00 | 2,417.42 | 2,417.42 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 713000 | Printing & Copying-General | 0.00 | 168.96 | 168.96 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 716120 | Rentals-Property or Room | 0.00 | 49,653.90 | 49,653.90 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 717115 | Finl Services-Bank Charges | 0.00 | 28.00 | 28.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,420.00 | 294.12 | 294.12 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GH203 | UNHL Library Operating Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 711124 | Supplies-Instructional & Program | 0.00 | 3,299.00 | 3,299.00 |
| 1GH204 | Social Justice Institute Gift Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710305 | Registration Fees-Other | 500.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D00 | Domestic Travel NH | 545.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D20 | Domestic Travel NH - Hotel/Lodging | 334.97 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D50 | Domestic Travel Non-NH | 4,668.37 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,220.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D60 | Domestic Travel Non-NH - Airfare | 2,641.49 | 668.60 | 668.60 |
| 1GH208 | UNH Law School Annual Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 881.15 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,939.51 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,012.24 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710F15 | Foreign Travel - Other Transp Costs | 133.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 710F20 | Foreign Travel - Hotel/Lodging | 280.49 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 711100 | Supplies-General | 596.85 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 715000 | Non-Cap Equip-General | 1,691.96 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 717200 | Other Professional Services-General | 0.00 | 4,338.06 | 4,338.06 |
| 1GH208 | UNH Law School Annual Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 132.00 | 132.00 |
| 1GH208 | UNH Law School Annual Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,646.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 76O179 | Int Alloc - Police (Chg) | 0.00 | 0.00 | 0.00 |
| 1GH209 | UNHL Distinguished Alum Schol Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 1GH20D | UNHL Admissions Gifts | 711100 | Supplies-General | 0.00 | 52.90 | 52.90 |
| 1GH212 | Justice and Journalism Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 4,200.00 | 4,200.00 |
| 1GH212 | Justice and Journalism Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 1GH462 | Yacos Prize Payout Fund | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 71C000 | Awards to Non-Employee-Students | 1,312.59 | 1,290.07 | 1,290.07 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 1,817.00 | 1,817.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 716092 | Maint-Housekeeping Supplies General | 0.00 | 76,397.92 | 76,397.92 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 717200 | Other Professional Services-General | 0.00 | 9,085.00 | 9,085.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 719100 | Membership Dues & Fees | 0.00 | 20,000.00 | 20,000.00 |
| 1GH511 | Rudman Center Payout Fund | 710D00 | Domestic Travel NH | 0.00 | 32.22 | 32.22 |
| 1GH511 | Rudman Center Payout Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 95.00 | 95.00 |
| 1GH511 | Rudman Center Payout Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710N00 | Nonemployee/Student Travel | (172.52) | 515.70 | 515.70 |
| 1GH511 | Rudman Center Payout Fund | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 700.00 | 700.00 |
| 1GH511 | Rudman Center Payout Fund | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 469.91 | 469.91 |
| 1GH511 | Rudman Center Payout Fund | 711100 | Supplies-General | 2,654.25 | 79.96 | 79.96 |
| 1GH511 | Rudman Center Payout Fund | 711101 | Supplies - Admin & Office | 0.00 | 11.49 | 11.49 |
| 1GH511 | Rudman Center Payout Fund | 711152 | Supplies-Awards & Displays | 0.00 | 172.84 | 172.84 |
| 1GH511 | Rudman Center Payout Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 714000 | Postage-General | 0.00 | 51.62 | 51.62 |
| 1GH511 | Rudman Center Payout Fund | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 717200 | Other Professional Services-General | 0.00 | 3,337.51 | 3,337.51 |
| 1GH511 | Rudman Center Payout Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,500.00 | 1,500.00 |
| 1GH511 | Rudman Center Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 1,481.59 | 940.10 | 940.10 |
| 1GH511 | Rudman Center Payout Fund | 719005 | Business Meals-Group or Class Meals | (500.00) | 775.17 | 775.17 |
| 1GH511 | Rudman Center Payout Fund | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GH511 | Rudman Center Payout Fund | 719125 | Licenses/Professional Fees | 615.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 1,500.00 | 1,500.00 |
| 1GH511 | Rudman Center Payout Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 689.80 | 689.80 |
| 1GH511 | Rudman Center Payout Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 202.63 | 202.63 |
| 1GH511 | Rudman Center Payout Fund | 76O179 | Int Alloc - Police (Chg) | 2,900.25 | 110.00 | 110.00 |
| 1GH520 | UNHL Operations Endowment Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 2.25 | 2.25 |
| 1GH522 | Alison Curelop Series in Ethics | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 719005 | Business Meals-Group or Class Meals | 0.00 | 408.34 | 408.34 |
| 1GH527 | UNH Law Alumni Networking Events | 710300 | Conference Registration Fees | 0.00 | 1,000.00 | 1,000.00 |
| 1GH527 | UNH Law Alumni Networking Events | 710D20 | Domestic Travel NH - Hotel/Lodging | 745.48 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 711000 | Purchasing Cards | 64.88 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 711100 | Supplies-General | 0.00 | 253.01 | 253.01 |
| 1GH527 | UNH Law Alumni Networking Events | 711101 | Supplies - Admin & Office | 185.98 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 713000 | Printing & Copying-General | 84.49 | 72.06 | 72.06 |
| 1GH527 | UNH Law Alumni Networking Events | 713030 | Printing & Copying-Off Campus | 0.00 | 74.44 | 74.44 |
| 1GH527 | UNH Law Alumni Networking Events | 713040 | Printing & Copying-Marketing | 56.44 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 716100 | Rentals & Leases-General | 909.95 | 513.20 | 513.20 |
| 1GH527 | UNH Law Alumni Networking Events | 716101 | Rentals-Equipment/Event | 0.00 | 775.00 | 775.00 |
| 1GH527 | UNH Law Alumni Networking Events | 716120 | Rentals-Property or Room | 825.00 | 0.00 | 0.00 |
| 1GH527 | UNH Law Alumni Networking Events | 717105 | Finl Services-Credit Crd Disc Fees | 466.27 | 111.59 | 111.59 |
| 1GH527 | UNH Law Alumni Networking Events | 717200 | Other Professional Services-General | 2,713.77 | 3,000.00 | 3,000.00 |
| 1GH527 | UNH Law Alumni Networking Events | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 460.00 | 460.00 |
| 1GH527 | UNH Law Alumni Networking Events | 719000 | Business Meals-Meetings-Non Travel | 8,614.03 | 7,019.09 | 7,019.09 |
| 1GH527 | UNH Law Alumni Networking Events | 719005 | Business Meals-Group or Class Meals | 17,793.41 | 1,576.80 | 1,576.80 |
| 1GH527 | UNH Law Alumni Networking Events | 71C100 | Advertising (Non-Employment) | 0.00 | (119.98) | (119.98) |
| 1GH527 | UNH Law Alumni Networking Events | 76O179 | Int Alloc - Police (Chg) | 497.60 | 206.80 | 206.80 |
| 1GH527 | UNH Law Alumni Networking Events | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 0.00 | 206.80 | 206.80 |
| 1GH528 | Minhas Alumni Engagement & Developm | 710D00 | Domestic Travel NH | 943.61 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 916.85 | 916.85 |
| 1GH528 | Minhas Alumni Engagement & Developm | 710F00 | Foreign Travel | 2,849.72 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 710F10 | Foreign Travel - Airfare | 21,689.15 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 710F15 | Foreign Travel - Other Transp Costs | 435.06 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 711100 | Supplies-General | 676.72 | 2,026.88 | 2,026.88 |
| 1GH528 | Minhas Alumni Engagement & Developm | 713000 | Printing & Copying-General | 0.00 | 119.98 | 119.98 |
| 1GH528 | Minhas Alumni Engagement & Developm | 716100 | Rentals & Leases-General | 0.00 | 983.25 | 983.25 |
| 1GH528 | Minhas Alumni Engagement & Developm | 717115 | Finl Services-Bank Charges | 75.00 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 717200 | Other Professional Services-General | 7,000.00 | 548.75 | 548.75 |
| 1GH528 | Minhas Alumni Engagement & Developm | 719000 | Business Meals-Meetings-Non Travel | 157.01 | 974.75 | 974.75 |
| 1GH528 | Minhas Alumni Engagement & Developm | 719005 | Business Meals-Group or Class Meals | 0.00 | 2,129.33 | 2,129.33 |
| 1GH531 | Class of 2020 Book Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH532 | UNHLaw-Student Emergency Assistance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH533 | UNH LAW - Federalist SOCIETY | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH533 | UNH LAW - Federalist SOCIETY | 719005 | Business Meals-Group or Class Meals | 270.68 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 710D60 | Domestic Travel Non-NH - Airfare | 323.31 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 710N00 | Nonemployee/Student Travel | 212.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 710N10 | Nonemployee/Student Travel -Airfare | 1,406.60 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 111.99 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,123.62 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 612.26 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 717200 | Other Professional Services-General | 3,500.00 | 7,121.00 | 7,121.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 719000 | Business Meals-Meetings-Non Travel | 3,500.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 719100 | Membership Dues & Fees | 4,970.00 | 0.00 | 0.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 719105 | Membership-Institutional | 0.00 | 1,970.00 | 1,970.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 71C295 | Loan Funds-LRAP Loan Forgiveness | 0.00 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C200 | Loan Funds Expenditures | 2,575.19 | 0.00 | 0.00 |
| 1LH100 | UNHL Insitutional Loan Funds | 71C255 | Loan Funds-Prov for Doubtful Accts | (1,289.17) | 1,029.25 | 1,029.25 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C200 | Loan Funds Expenditures | 0.21 | 1.20 | 1.20 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 2,040.42 | 2,006.97 | 2,006.97 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | (37,889.20) | 4,281.24 | 4,281.24 |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | (55,070.78) | (85,661.32) | (85,661.32) |
| 1LH401 | UNHL Perkins Student Loan Fund | 71C291 | Repayment of FCC | 62,951.00 | 73,087.00 | 73,087.00 |
| 1NH002 | UNHL Equipment | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710300 | Conference Registration Fees | 0.00 | 920.00 | 920.00 |
| 1UH000 | UNH Law Educational & General | 710305 | Registration Fees-Other | 350.00 | 335.00 | 335.00 |
| 1UH000 | UNH Law Educational & General | 710310 | Workshop Registration Fees | 0.00 | 250.00 | 250.00 |
| 1UH000 | UNH Law Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D00 | Domestic Travel NH | 36,453.90 | 23,296.51 | 23,296.51 |
| 1UH000 | UNH Law Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 4,433.50 | 1,397.00 | 1,397.00 |
| 1UH000 | UNH Law Educational & General | 710D10 | Domestic Travel NH - Airfare | 587.60 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,643.24 | 7,305.26 | 7,305.26 |
| 1UH000 | UNH Law Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 12,293.21 | 15,471.63 | 15,471.63 |
| 1UH000 | UNH Law Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 9,299.33 | 422.28 | 422.28 |
| 1UH000 | UNH Law Educational & General | 710D50 | Domestic Travel Non-NH | 25,601.85 | 10,657.04 | 10,657.04 |
| 1UH000 | UNH Law Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 16,622.15 | 8,961.72 | 8,961.72 |
| 1UH000 | UNH Law Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 26,478.75 | 11,472.73 | 11,472.73 |
| 1UH000 | UNH Law Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 14,774.79 | 17,560.31 | 17,560.31 |
| 1UH000 | UNH Law Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 46,906.24 | 17,388.62 | 17,388.62 |
| 1UH000 | UNH Law Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 8,789.47 | 3,658.14 | 3,658.14 |
| 1UH000 | UNH Law Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F00 | Foreign Travel | 10,211.18 | 4,460.80 | 4,460.80 |
| 1UH000 | UNH Law Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 13,466.80 | 9,741.24 | 9,741.24 |
| 1UH000 | UNH Law Educational & General | 710F10 | Foreign Travel - Airfare | 29,322.66 | 5,081.18 | 5,081.18 |
| 1UH000 | UNH Law Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 951.76 | 100.00 | 100.00 |
| 1UH000 | UNH Law Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 11,867.87 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 1,469.75 | 938.50 | 938.50 |
| 1UH000 | UNH Law Educational & General | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N00 | Nonemployee/Student Travel | 14,694.32 | 897.57 | 897.57 |
| 1UH000 | UNH Law Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 696.30 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 5,719.93 | 2,455.58 | 2,455.58 |
| 1UH000 | UNH Law Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 4,422.73 | 732.73 | 732.73 |
| 1UH000 | UNH Law Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 5,742.45 | 3,036.28 | 3,036.28 |
| 1UH000 | UNH Law Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 6,518.96 | 571.88 | 571.88 |
| 1UH000 | UNH Law Educational & General | 710T00 | Team Travel | 152.00 | 216.11 | 216.11 |
| 1UH000 | UNH Law Educational & General | 710T01 | Team Travel - Workshop/Conf Fees | 1,095.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710T10 | Team Travel - Airfare | 1,778.38 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710T15 | Team Travel - Other Transp Costs | 834.40 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710T20 | Team Travel - Hotel/Lodging | 4,598.52 | 932.61 | 932.61 |
| 1UH000 | UNH Law Educational & General | 710T30 | Team Travel - Meals & Incidentals | 555.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 710Z00 | Travel-Other | 0.00 | 7,264.43 | 7,264.43 |
| 1UH000 | UNH Law Educational & General | 711000 | Purchasing Cards | 119.16 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711100 | Supplies-General | 80,485.14 | 93,627.01 | 93,627.01 |
| 1UH000 | UNH Law Educational & General | 711101 | Supplies - Admin & Office | 2,152.62 | 1,580.80 | 1,580.80 |
| 1UH000 | UNH Law Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 122.50 | 122.50 |
| 1UH000 | UNH Law Educational & General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711107 | Supplies-Staff Apparel and Equipmen | 58.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 523.67 | 11,939.83 | 11,939.83 |
| 1UH000 | UNH Law Educational & General | 711113 | Grains & Supplements | 0.00 | 39.98 | 39.98 |
| 1UH000 | UNH Law Educational & General | 711114 | Supplies-Lights & Lighting | 0.00 | 101.86 | 101.86 |
| 1UH000 | UNH Law Educational & General | 711124 | Supplies-Instructional & Program | 0.00 | 7,247.00 | 7,247.00 |
| 1UH000 | UNH Law Educational & General | 711130 | Supplies-Maintenance Supplies | 32,682.06 | 14,047.26 | 14,047.26 |
| 1UH000 | UNH Law Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 27,775.58 | 39,334.36 | 39,334.36 |
| 1UH000 | UNH Law Educational & General | 711136 | Supplies-Tools | 96.51 | 801.08 | 801.08 |
| 1UH000 | UNH Law Educational & General | 711140 | Supplies-Recruiting | 4,748.62 | 922.60 | 922.60 |
| 1UH000 | UNH Law Educational & General | 711152 | Supplies-Awards & Displays | 67.00 | 1,448.36 | 1,448.36 |
| 1UH000 | UNH Law Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711159 | Supplies- Safety & Security | 0.00 | 305.50 | 305.50 |
| 1UH000 | UNH Law Educational & General | 711160 | Supplies-Books | 299.74 | 47.92 | 47.92 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UH000 | UNH Law Educational & General | 711162 | Supplies-Office Supplies | 183.84 | 3,322.74 | 3,322.74 |
| 1UH000 | UNH Law Educational & General | 711164 | Supplies-Computer (Non Peripherals) | 254.12 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 711178 | Supplies- Training | 250.96 | 59.87 | 59.87 |
| 1UH000 | UNH Law Educational & General | 711180 | Supplies Special Events | 7,133.24 | (134.72) | (134.72) |
| 1UH000 | UNH Law Educational & General | 711200 | Research Supplies | 162.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713000 | Printing & Copying-General | 13,867.55 | 8,324.51 | 8,324.51 |
| 1UH000 | UNH Law Educational & General | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713010 | Printing & Copying-Publications | 8,536.65 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 713040 | Printing & Copying-Marketing | 132.99 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714000 | Postage-General | 13,531.00 | 10,998.65 | 10,998.65 |
| 1UH000 | UNH Law Educational & General | 714010 | Postage-Off Campus Mail Services | 294.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714025 | Postage-Direct Mail | 799.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 714030 | Postage-Express Mail | 62.04 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 715000 | Non-Cap Equip-General | 1,107.33 | 9,111.00 | 9,111.00 |
| 1UH000 | UNH Law Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 4,684.34 | 10,741.97 | 10,741.97 |
| 1UH000 | UNH Law Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,187.27 | 841.17 | 841.17 |
| 1UH000 | UNH Law Educational & General | 715040 | Non-Cap Equip-Audio Visual | 888.40 | 780.00 | 780.00 |
| 1UH000 | UNH Law Educational & General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716000 | Maintenance & Repairs-General | 88,930.03 | 16,557.77 | 16,557.77 |
| 1UH000 | UNH Law Educational & General | 716004 | Maint & Repairs - Gen Grounds | 44.14 | 4,618.18 | 4,618.18 |
| 1UH000 | UNH Law Educational & General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716010 | Maint & Repairs-Direct Expenses | 830.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716012 | Maint & Repairs-Painting | 0.00 | 212.07 | 212.07 |
| 1UH000 | UNH Law Educational & General | 716015 | Maint & Repairs-Plumbing | 0.00 | 1,127.88 | 1,127.88 |
| 1UH000 | UNH Law Educational & General | 716018 | Maint Agreem- Baseline & Supp | 45,798.23 | 45,628.13 | 45,628.13 |
| 1UH000 | UNH Law Educational & General | 716021 | Maint & Repairs-Equipment | 5,463.09 | 4,454.81 | 4,454.81 |
| 1UH000 | UNH Law Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 444.22 | 99.11 | 99.11 |
| 1UH000 | UNH Law Educational & General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 17.50 | 17.50 |
| 1UH000 | UNH Law Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 2,892.89 | 2,892.89 |
| 1UH000 | UNH Law Educational & General | 716051 | Maint & Repairs-Heating | 0.00 | 11,929.61 | 11,929.61 |
| 1UH000 | UNH Law Educational & General | 716060 | Maint & Repairs-Computer Software | 2,650.00 | 2,500.00 | 2,500.00 |
| 1UH000 | UNH Law Educational & General | 716063 | Maint & Repairs-Computer Hardware | 516.54 | 27.20 | 27.20 |
| 1UH000 | UNH Law Educational & General | 716092 | Maint-Housekeeping Supplies General | 101,046.60 | 9,309.26 | 9,309.26 |
| 1UH000 | UNH Law Educational & General | 716100 | Rentals & Leases-General | 9,591.14 | 13,194.56 | 13,194.56 |
| 1UH000 | UNH Law Educational & General | 716101 | Rentals-Equipment/Event | 22,985.36 | 640.00 | 640.00 |
| 1UH000 | UNH Law Educational & General | 716110 | Rentals-Copier | 0.00 | 297.66 | 297.66 |
| 1UH000 | UNH Law Educational & General | 716120 | Rentals-Property or Room | 1,345.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716123 | Rental Property/Room (short term) | 542.50 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 716160 | Rentals - Caps & Gowns | 0.00 | 3,750.20 | 3,750.20 |
| 1UH000 | UNH Law Educational & General | 717000 | Consulting-General | 0.00 | 1,283,507.39 | 1,283,507.39 |
| 1UH000 | UNH Law Educational & General | 717100 | Financial Services-General | 542.60 | 75.00 | 75.00 |
| 1UH000 | UNH Law Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 487.24 | 807.77 | 807.77 |
| 1UH000 | UNH Law Educational & General | 717106 | Finl Services-Epayment CC fees | 0.00 | 1,520.00 | 1,520.00 |
| 1UH000 | UNH Law Educational & General | 717115 | Finl Services-Bank Charges | 359.10 | 289.00 | 289.00 |
| 1UH000 | UNH Law Educational & General | 717200 | Other Professional Services-General | 2,887,732.45 | 839,967.58 | 839,967.58 |
| 1UH000 | UNH Law Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 10,525.00 | 10,525.00 |
| 1UH000 | UNH Law Educational & General | 717210 | Oth Prof Ser-Honoraria | 3,250.00 | 500.00 | 500.00 |
| 1UH000 | UNH Law Educational & General | 717224 | Oth Prof Ser-Guest Artists | 70.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 5,945.24 | 5,945.24 |
| 1UH000 | UNH Law Educational & General | 717254 | Oth Prof Ser-Information Tech | 12,423.39 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 717259 | Oth Prof Ser-Safety & Security | 72.50 | 638.50 | 638.50 |
| 1UH000 | UNH Law Educational & General | 7172DS | Service-Dining/Food | 0.00 | 509.36 | 509.36 |
| 1UH000 | UNH Law Educational & General | 7172S2 | Student Health Plan Other Exps | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 7172WR | Service-Waste Removal | 11,816.36 | 10.00 | 10.00 |
| 1UH000 | UNH Law Educational & General | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 1,713.92 | 1,713.92 |
| 1UH000 | UNH Law Educational & General | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 718008 | Telecom-Internet Services | 0.00 | 23.00 | 23.00 |
| 1UH000 | UNH Law Educational & General | 719000 | Business Meals-Meetings-Non Travel | 50,552.41 | 84,391.56 | 84,391.56 |
| 1UH000 | UNH Law Educational & General | 719005 | Business Meals-Group or Class Meals | 110,170.19 | 18,834.00 | 18,834.00 |
| 1UH000 | UNH Law Educational & General | 719008 | Meals - Spring Break | 0.00 | 70.53 | 70.53 |
| 1UH000 | UNH Law Educational & General | 719010 | Business Meals-Campus Wide Events | 43,072.77 | 14,958.24 | 14,958.24 |
| 1UH000 | UNH Law Educational & General | 719015 | Business Meals-Recruiting Meals | 2,521.76 | 13,220.54 | 13,220.54 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UH000 | UNH Law Educational & General | 719025 | Business Meals-Volunteer Food | 339.78 | 12.50 | 12.50 |
| 1UH000 | UNH Law Educational & General | 719100 | Membership Dues & Fees | 83,084.02 | 83,808.30 | 83,808.30 |
| 1UH000 | UNH Law Educational & General | 719110 | Membership-Individual | 200.00 | 115.00 | 115.00 |
| 1UH000 | UNH Law Educational & General | 719125 | Licenses/Professional Fees | 4,848.51 | 1,808.96 | 1,808.96 |
| 1UH000 | UNH Law Educational & General | 719200 | Employee Recruiting-General | 4,083.64 | 635.04 | 635.04 |
| 1UH000 | UNH Law Educational & General | 719210 | Employee Recruiting-Advertising | 1,332.00 | 12,698.47 | 12,698.47 |
| 1UH000 | UNH Law Educational & General | 719Z00 | Other Employee Support | 265.00 | 263.95 | 263.95 |
| 1UH000 | UNH Law Educational & General | 719Z10 | Other Employee Support-Prof Develop | 2,140.04 | 1,060.40 | 1,060.40 |
| 1UH000 | UNH Law Educational & General | 71B080 | Items for Resale-Dining | 0.00 | 288.10 | 288.10 |
| 1UH000 | UNH Law Educational & General | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C000 | Awards to Non-Employee-Students | 2,299.61 | 209.93 | 209.93 |
| 1UH000 | UNH Law Educational & General | 71C100 | Advertising (Non-Employment) | 342,465.69 | 413,827.05 | 413,827.05 |
| 1UH000 | UNH Law Educational & General | 71C110 | Advertsing-Print | 8,597.40 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C140 | Advertising-Online | 2,168.39 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 52,014.14 | 52,014.14 |
| 1UH000 | UNH Law Educational & General | 71C310 | Cash Over/Short Adjustments | 0.00 | 8.20 | 8.20 |
| 1UH000 | UNH Law Educational & General | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C505 | Taxes- Real Estate Taxes | 22,427.79 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71C610 | Insurance-Liability | 4,690.00 | 3,261.00 | 3,261.00 |
| 1UH000 | UNH Law Educational & General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71CZ35 | Other Exp-Promotional Expense | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 71NCF1 | NC Furniture and Furnishings | 56,737.83 | 243.24 | 243.24 |
| 1UH000 | UNH Law Educational & General | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 760105 | RCM-Facilities Assessment | 37,714.00 | 37,714.00 | 37,714.00 |
| 1UH000 | UNH Law Educational & General | 760171 | RCM-Undergrad Net Tuition Realloc | 23,129.00 | 31,965.00 | 31,965.00 |
| 1UH000 | UNH Law Educational & General | 760172 | RCM-Grad Net Tuition Reallocation | 1,355,236.44 | 1,112,528.41 | 1,112,528.41 |
| 1UH000 | UNH Law Educational & General | 760180 | RCM S&W- Strategic Initiatives | 248,754.06 | 219,302.18 | 219,302.18 |
| 1UH000 | UNH Law Educational & General | 76C605 | Int Alloc-Property Insurance | 17,575.92 | 13,985.72 | 13,985.72 |
| 1UH000 | UNH Law Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,122.00) | (1,122.00) |
| 1UH000 | UNH Law Educational & General | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O000 | Internal Allocations - Charges | 0.00 | 1,122.00 | 1,122.00 |
| 1UH000 | UNH Law Educational & General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O130 | Internal Alloc-Print & Copy (Chg) | 27,063.05 | 39,069.39 | 39,069.39 |
| 1UH000 | UNH Law Educational & General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31,183.27 | 290.22 | 290.22 |
| 1UH000 | UNH Law Educational & General | 76O160 | Int All-Maint&Repair-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O170 | Int All-Prof Services-General (Chg) | 6,307.48 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O179 | Int Alloc - Police (Chg) | 3,028.10 | 1,982.50 | 1,982.50 |
| 1UH000 | UNH Law Educational & General | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 76O19A | Int All-Membership Dues & Fees(Chg) | 302.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770030 | Library Acqs-Subscriptions | 16,015.25 | 177,648.73 | 177,648.73 |
| 1UH000 | UNH Law Educational & General | 770035 | Library Acqs-Serials | 0.00 | 20,544.88 | 20,544.88 |
| 1UH000 | UNH Law Educational & General | 770050 | Library Acqs-Electronic Sources | 0.00 | 950.00 | 950.00 |
| 1UH000 | UNH Law Educational & General | 770051 | Electronic Archives | 3,000.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770070 | Library Acqs-Continuation Orders | 27,016.99 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770075 | Library Acqs-Books | 57,108.05 | 19,658.78 | 19,658.78 |
| 1UH000 | UNH Law Educational & General | 770085 | Library Acqs-Database Access | 189,831.47 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 770087 | Electronic Books | 0.00 | 48,556.39 | 48,556.39 |
| 1UH000 | UNH Law Educational & General | 770090 | Library Acqs-Interlibrary Loan | 0.00 | 3,382.07 | 3,382.07 |
| 1UH000 | UNH Law Educational & General | 770092 | Library Acqs-CD ROM | 0.00 | 4,021.56 | 4,021.56 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 770079 | Capitalized Library Acq Adjustment | (57,108.05) | (19,658.78) | (19,658.78) |
| 1UHDEF | UNH Law General Accruals & Deferred | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1UHDEF | UNH Law General Accruals & Deferred | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 1UHPPD | UNH Law General Prepaids | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 1,357.00 | 1,357.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740045 | Cap Equipment-Audio/Visual | 0.00 | (1,357.00) | (1,357.00) |
| 1XH710 | UNHL Unexpended Plant Funds | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 740438 | Construct-Utilities | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740099 | Capitalized Equipment Adjustment | 0.00 | 1,357.00 | 1,357.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 6,952,853.60 | 5,653,686.45 | 5,653,686.45 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 11X828 | CE and D Program Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 11X828 | CE and D Program Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 14NE23 | Peterson Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 14NK92 | Preliminary Bar Exam Tool-Kit | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK92 | Preliminary Bar Exam Tool-Kit | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| **B25UTILY - Utilities** | | | | | | |
| 1AH301 | UNHL Auxiliary Rental Operations | 780015 | Heating Fuels-Natural gas | 20,311.90 | 12,180.26 | 12,180.26 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780100 | Electricity | 13,443.76 | 8,190.00 | 8,190.00 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780Z00 | Other Utilities-Water and Sewer | 3,544.95 | 2,183.10 | 2,183.10 |
| 1AH301 | UNHL Auxiliary Rental Operations | 780Z75 | Other Utilities | 0.00 | 815.08 | 815.08 |
| 1DH53D | UNHL R&R Reserves | 780Z75 | Other Utilities | 23,050.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780015 | Heating Fuels-Natural gas | 0.00 | 77,742.64 | 77,742.64 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780100 | Electricity | 0.00 | 199,418.10 | 199,418.10 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z00 | Other Utilities-Water and Sewer | 0.00 | 8,369.84 | 8,369.84 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z15 | Other Utilities-Fire Call Box Fee | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 7,513.09 | 7,513.09 |
| 1UH000 | UNH Law Educational & General | 780000 | Heating and Other Fuels | 5,665.15 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780015 | Heating Fuels-Natural gas | 101,852.47 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780100 | Electricity | 214,924.89 | 22,612.26 | 22,612.26 |
| 1UH000 | UNH Law Educational & General | 780Z00 | Other Utilities-Water and Sewer | 11,184.33 | 519.51 | 519.51 |
| 1UH000 | UNH Law Educational & General | 780Z15 | Other Utilities-Fire Call Box Fee | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 393,977.45 | 339,543.88 | 339,543.88 |
| **B35DEPRE - Depreciation** | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 490,246.13 | 498,800.05 | 498,800.05 |
| 1NH002 | UNHL Equipment | 740300 | Depreciation - Equipment | 88,403.82 | 104,578.35 | 104,578.35 |
| ***Total Depreciation | | | | 578,649.95 | 603,378.40 | 603,378.40 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UH000 | UNH Law Educational & General | 520171 | State Approp-Unit Allocation | 4,271.00 | 4,271.00 | 4,271.00 |
| ***Total State of New Hampshire general appropriations | | | | 4,271.00 | 4,271.00 | 4,271.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GH101 | Robert J. Dole Veteran Fellowship | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH101 | Robert J. Dole Veteran Fellowship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,426.33 | 1,426.33 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 540200 | UNHF Gifts Transfer | 8,918.99 | 4,024.32 | 4,024.32 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540000 | Private Gifts | 0.00 | 349.65 | 349.65 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 540200 | UNHF Gifts Transfer | 96,607.12 | 125,872.24 | 125,872.24 |
| 1GH203 | UNHL Library Operating Gift Fund | 540200 | UNHF Gifts Transfer | 2,773.33 | 2,477.26 | 2,477.26 |
| 1GH206 | UNH Law - Rudman Summer Fellows | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Summer Fellows | 540200 | UNHF Gifts Transfer | 57,996.72 | 73,987.08 | 73,987.08 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 540200 | UNHF Gifts Transfer | 360.00 | 294.99 | 294.99 |
| 1GH208 | UNH Law School Annual Fund | 540000 | Private Gifts | 1,495.90 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 540200 | UNHF Gifts Transfer | 65,137.86 | 83,616.67 | 83,616.67 |
| 1GH20B | UNHL Financial Aid Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 540200 | UNHF Gifts Transfer | (200.00) | 751.21 | 751.21 |
| 1GH20D | UNHL Admissions Gifts | 540200 | UNHF Gifts Transfer | 83.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 540200 | UNHF Gifts Transfer | 61,608.00 | 1,050.00 | 1,050.00 |
| 1GH511 | Rudman Center Payout Fund | 540200 | UNHF Gifts Transfer | 5,105.52 | 2,260.30 | 2,260.30 |
| 1GH522 | Alison Curelop Series in Ethics | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH522 | Alison Curelop Series in Ethics | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GH523 | Andy Brown '06 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 1GH527 | UNH Law Alumni Networking Events | 540200 | UNHF Gifts Transfer | 67,396.00 | 3,500.00 | 3,500.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH528 | Minhas Alumni Engagement & Developm | 540200 | UNHF Gifts Transfer | 28,781.00 | 0.00 | 0.00 |
| 1GH529 | UNHLScholarship-Intern'tl Students | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 1GH531 | Class of 2020 Book Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH531 | Class of 2020 Book Fund | 540200 | UNHF Gifts Transfer | 16.03 | 20.60 | 20.60 |
| 1GH532 | UNHLaw-Student Emergency Assistance | 540200 | UNHF Gifts Transfer | 11,304.11 | 705.00 | 705.00 |
| 1GH533 | UNH LAW - Federalist SOCIETY | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH533 | UNH LAW - Federalist SOCIETY | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 1GH534 | Hologic and Merchant & Gould Schol | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH534 | Hologic and Merchant & Gould Schol | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 540200 | UNHF Gifts Transfer | 603.00 | 2,047.41 | 2,047.41 |
| 1GH537 | Diversity Equity & Inclusion Schol | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GH537 | Diversity Equity & Inclusion Schol | 540200 | UNHF Gifts Transfer | 14,019.23 | 35,820.16 | 35,820.16 |
| 1GH539 | Rudman Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 103.00 | 103.00 |
| 1GH541 | Health Law and Policy Program Fund | 540200 | UNHF Gifts Transfer | 3,201.00 | 3,390.00 | 3,390.00 |
| 1GH544 | Hennessey Intl. Scholarship Fund | 540200 | UNHF Gifts Transfer | 636.00 | 100.00 | 100.00 |
| 1GH545 | The Barn 3.0 Fund | 540200 | UNHF Gifts Transfer | 510.50 | 0.00 | 0.00 |
| 1GH546 | Class of 1985-William Grimes Fund | 540200 | UNHF Gifts Transfer | 28,030.42 | 0.00 | 0.00 |
| 1GH547 | Global Health Evaluation Framework | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 1GH548 | Student Professional Develop Fund | 540200 | UNHF Gifts Transfer | 256.03 | 0.00 | 0.00 |
| 1GH550 | Hanba Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 1GHGEN | BUDGET ONLY Other Gift UNHL | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 514,139.76 | 360,046.22 | 360,046.22 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 1DH310 | UNHL Dean's Discretionary Fund | 551300 | Other Interest Income | 6.30 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 6.30 | 0.00 | 0.00 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 550000 | Endowment Income-USNH | 564,575.79 | 1,089,826.06 | 1,089,826.06 |
| 1GH411 | UNHL General Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH411 | UNHL General Schol Payout Fund | 550100 | Endowment Income-UNHF | 3,035.53 | 2,983.44 | 2,983.44 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH412 | Baer Family Patent Schol Payout Fd | 550100 | Endowment Income-UNHF | 1,730.58 | 1,635.61 | 1,635.61 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH413 | Stanley M. Brown Schol Payout Fund | 550100 | Endowment Income-UNHF | 2,048.31 | 2,013.15 | 2,013.15 |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1GH414 | UNHL Fac & Staff Schol Payout Fund | 550100 | Endowment Income-UNHF | 1,390.47 | 1,366.61 | 1,366.61 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH415 | Bruce E. Friedman Schol Payout Fund | 550100 | Endowment Income-UNHF | 4,741.38 | 4,326.58 | 4,326.58 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH416 | Winnie McLaughlin Schol Payout Fund | 550100 | Endowment Income-UNHF | 5,244.50 | 5,007.26 | 5,007.26 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH417 | UNHL Sch for Minorities Payout Fund | 550100 | Endowment Income-UNHF | 8,504.55 | 8,358.60 | 8,358.60 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH418 | Robert J. O'Connell Sch Payout Fund | 550100 | Endowment Income-UNHF | 3,558.13 | 3,391.43 | 3,391.43 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH419 | Doris Monroe Rapee Sch Payout Fund | 550100 | Endowment Income-UNHF | 1,718.94 | 1,678.35 | 1,678.35 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH422 | Slutsky Family Schol Payout Fund | 550100 | Endowment Income-UNHF | 440.41 | 432.86 | 432.86 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH423 | Gordon & Nancy Smith Sch Payout Fd | 550100 | Endowment Income-UNHF | 3,438.94 | 3,423.23 | 3,423.23 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH424 | Douglas Wood Chairman Sch Payout Fd | 550100 | Endowment Income-UNHF | 39,825.00 | 39,141.60 | 39,141.60 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH442 | Elder Law&Patient Rights Fellowship | 550100 | Endowment Income-UNHF | 2,745.49 | 2,698.38 | 2,698.38 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH443 | Robert M. Viles Fellowshp Payout Fd | 550100 | Endowment Income-UNHF | 5,989.63 | 5,866.31 | 5,866.31 |
| 1GH461 | Nedved Commence Award Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH461 | Nedved Commence Award Payout Fund | 550100 | Endowment Income-UNHF | 2,576.24 | 2,446.17 | 2,446.17 |
| 1GH462 | Yacos Prize Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH462 | Yacos Prize Payout Fund | 550100 | Endowment Income-UNHF | 1,963.01 | 1,929.33 | 1,929.33 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH475 | Wayne B. Hersher Graduation Award | 550100 | Endowment Income-UNHF | 1,312.59 | 1,290.07 | 1,290.07 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | 550100 | Endowment Income-UNHF | 50,292.57 | 49,429.60 | 49,429.60 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 550100 | Endowment Income-UNHF | 433,577.88 | 426,138.16 | 426,138.16 |
| 1GH511 | Rudman Center Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH511 | Rudman Center Payout Fund | 550100 | Endowment Income-UNHF | 26,909.63 | 26,447.90 | 26,447.90 |
| 1GH520 | UNHL Operations Endowment Payout | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 550100 | Endowment Income-UNHF | 2,247.16 | 2,208.64 | 2,208.64 |
| 1GH538 | UNHL Class of 1994 Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH538 | UNHL Class of 1994 Scholarship Fund | 550100 | Endowment Income-UNHF | 1,930.78 | 0.00 | 0.00 |
| 1GH540 | 1976 Trailblazers Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GH540 | 1976 Trailblazers Scholarship | 550100 | Endowment Income-UNHF | 3,176.87 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH071 | LRAP-Alison Howland Curelop Hayward | 550100 | Endowment Income-UNHF | 24,363.37 | 23,103.43 | 23,103.43 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH072 | LRAP-Fleisher Family Endowment | 550100 | Endowment Income-UNHF | 1,041.13 | 987.29 | 987.29 |
| 1LH073 | LRAP-Phillips Green Defender | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH073 | LRAP-Phillips Green Defender | 550100 | Endowment Income-UNHF | 4,066.34 | 3,856.04 | 3,856.04 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1LH074 | LRAP-Bill Phinney Endowment | 550100 | Endowment Income-UNHF | 11,407.17 | 11,211.43 | 11,211.43 |
| ***Total Endowment return used for operations | | | | 1,213,852.39 | 1,721,197.53 | 1,721,197.53 |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | (13,086.78) | (13,086.78) |
| 1NH002 | UNHL Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 0.00 | (13,086.78) | (13,086.78) |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14ZADH | UNH Law P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 14ZADH | UNH Law P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 15P170 | Program Income | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,218.70 | 2,768.64 | 2,768.64 |
| 184FWH | Fed Work Study - UNH Law historical | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1DH103 | UNHL DWS Programing | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 650.00 | 650.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 24,960.93 | 9,300.45 | 9,300.45 |
| 1DH311 | Law Library Improvements | 8I1009 | NonMand Tran In-Int Desig Fnds | 150,000.00 | 150,000.00 | 150,000.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH410 | Student Accommodation | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,426.79 | 0.00 | 0.00 |
| 1DH450 | International Recruitment-Law | 8O1009 | NonMand Tran Out-Int Desig Fnds | (280.00) | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8I1009 | NonMand Tran In-Int Desig Fnds | 232,000.00 | 0.00 | 0.00 |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1006 | NonMand Tran Out-General Funds | (40,000.00) | (1,089,826.06) | (1,089,826.06) |
| 1DH500 | UNHL Operations Quasi Endow Payout | 8O1009 | NonMand Tran Out-Int Desig Fnds | (564,575.79) | 0.00 | 0.00 |
| 1DH530 | UNHL Merch | 8O1006 | NonMand Tran Out-General Funds | (715.00) | 0.00 | 0.00 |
| 1DH53A | Law IT Equipment Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 73,825.80 | 111,000.00 | 111,000.00 |
| 1DH53A | Law IT Equipment Replacement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (13,825.80) | 0.00 | 0.00 |
| 1DH53B | Law Audio-Video Equip Replacement | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 64,000.00 | 64,000.00 |
| 1DH53C | Law Furniture and Fixtures | 8I1009 | NonMand Tran In-Int Desig Fnds | 25,000.00 | 50,000.00 | 50,000.00 |
| 1DH53D | UNHL R&R Reserves | 8I1009 | NonMand Tran In-Int Desig Fnds | 419,575.79 | 0.00 | 0.00 |
| 1DH53D | UNHL R&R Reserves | 8I1039 | For Capital Projects (not R&R) | 0.00 | 531,194.98 | 531,194.98 |
| 1DH53D | UNHL R&R Reserves | 8O1039 | For Capital Projects (not R&R) | (7,940.00) | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (75,788.81) | (75,788.81) |
| 1DH921 | UNHL Employee Benefits Pool Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,800.00) | (4,800.00) |
| 1DHADJ | UNH Law IDES Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 43,221.00 | 43,221.00 |
| 1DHADJ | UNH Law IDES Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (40,744.80) | (40,744.80) |
| 1DHPEI | President's Employee Morale Initiat | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 25,000.00 | 25,000.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1DHWIP | WIPO-Franklin Pierce IP Summer Inst | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (49,382.99) | (49,382.99) |
| 1GH101 | Robert J. Dole Veteran Fellowship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 53.82 | 53.82 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,634.93 | 1,323.14 | 1,323.14 |
| 1GH201 | Daniel Webster Scholar Honors Prog | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,679.33 | 2,793.24 | 2,793.24 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (123,800.00) | 0.00 | 0.00 |
| 1GH203 | UNHL Library Operating Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 463.54 | 1,460.73 | 1,460.73 |
| 1GH203 | UNHL Library Operating Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GH206 | UNH Law - Rudman Summer Fellows | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 4,411.05 | 5,493.69 | 5,493.69 |
| 1GH207 | UNHL Loan Repay Assistance Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,786.37 | 3,809.43 | 3,809.43 |
| 1GH208 | UNH Law School Annual Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (208,350.00) | 0.00 | 0.00 |
| 1GH208 | UNH Law School Annual Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GH20B | UNHL Financial Aid Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 304.16 | 304.16 |
| 1GH20B | UNHL Financial Aid Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GH20D | UNHL Admissions Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GH213 | Sports & Entertainment Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 337.85 | 436.85 | 436.85 |
| 1GH500 | UNHL Operations Quasi Payout Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (546,913.01) | (125,000.00) | (125,000.00) |
| 1GH511 | Rudman Center Payout Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 76.98 | 76.98 |
| 1GH511 | Rudman Center Payout Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (67,180.00) | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | 8O1014 | NonMand Tran out-Firstdollarrule | (2,247.16) | (7,447.54) | (7,447.54) |
| 1GH531 | Class of 2020 Book Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 16.03 | 28.27 | 28.27 |
| 1GH532 | UNHLaw-Student Emergency Assistance | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,448.00 | 4.68 | 4.68 |
| 1GH535 | UNH Law-Diversity Equity Inclusion | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,146.25 | 1,146.25 |
| 1GH537 | Diversity Equity & Inclusion Schol | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 663.28 | 807.12 | 807.12 |
| 1GH539 | Rudman Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.58 | 0.58 |
| 1GH541 | Health Law and Policy Program Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 142.26 | 142.26 |
| 1GH544 | Hennessey Intl. Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 25.00 | 292.29 | 292.29 |
| 1GH544 | Hennessey Intl. Scholarship Fund | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 40,077.93 | 40,077.93 |
| 1GH545 | The Barn 3.0 Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 316.67 | 0.00 | 0.00 |
| 1GH546 | Class of 1985-William Grimes Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 247.07 | 0.00 | 0.00 |
| 1GH548 | Student Professional Develop Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 110.00 | 0.00 | 0.00 |
| 1LH401 | UNHL Perkins Student Loan Fund | 8I1006 | NonMand Tran In-General Funds | (71.00) | (84.00) | (84.00) |
| 1LH401 | UNHL Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (10,191.00) | (11,832.00) | (11,832.00) |

| 1H - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1NH001 | UNHL Net Invested in Plant | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH001 | UNHL Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 57,108.05 | 15,825.58 | 15,825.58 |
| 1NH002 | UNHL Equipment | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NHADJ | UNH Law Net Invested Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8I1006 | NonMand Tran In-General Funds | 67,759.31 | 1,177,530.87 | 1,177,530.87 |
| 1UH000 | UNH Law Educational & General | 8I1014 | NonMand Tran In-Firstdollarrule | 948,490.17 | 132,447.54 | 132,447.54 |
| 1UH000 | UNH Law Educational & General | 8O1006 | NonMand Tran Out-General Funds | (2,500.00) | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (200,690.03) | (398,550.45) | (398,550.45) |
| 1UH000 | UNH Law Educational & General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (57,108.05) | (19,658.78) | (19,658.78) |
| 1XH710 | UNHL Unexpended Plant Funds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | 8O1039 | For Capital Projects (not R&R) | 0.00 | (531,194.98) | (531,194.98) |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 1,357.00 | 1,357.00 |
| ***Total Transfers, net | | | | 234,117.82 | 18,237.07 | 18,237.07 |
| ****Net Above Line** | | | | **(787,312.53)** | **(655,225.21)** | **(655,225.21)** |
| ***Net 1H - UNH School of Law** | | | | **(787,312.53)** | **(655,225.21)** | **(655,225.21)** |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 1UM000 | UNHM Education and General-RCM | 510000 | Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 510100 | Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 510191 | Res Grad Tuit - Post Bacc Cert | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 510000 | Resident Undergraduate Tuition | 7,381,696.00 | 8,437,354.29 | 8,437,354.29 |
| 1UM050 | UNHM Education and General | 510100 | Resident Graduate Tuition | 623,990.00 | 604,427.50 | 604,427.50 |
| 1UM050 | UNHM Education and General | 510136 | Resident Grad Tuition-Masters Cont | 31,240.00 | 3,000.00 | 3,000.00 |
| 1UM050 | UNHM Education and General | 513030 | RCM Allocation-Undergrad Tuition | 1,824,490.00 | 1,370,688.00 | 1,370,688.00 |
| 1UM050 | UNHM Education and General | 513085 | RCM Allocation CE AY Tuition- UG | 1,084.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 9,862,500.00 | 10,415,469.79 | 10,415,469.79 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 1UM000 | UNHM Education and General-RCM | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 511100 | Non-Resident Graduate Tuition | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 512000 | NE Regional Tuition-Bachelors | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 511000 | Non-Resident Undergraduate Tuition | 592,576.00 | 251,525.00 | 251,525.00 |
| 1UM050 | UNHM Education and General | 511100 | Non-Resident Graduate Tuition | 1,442,645.00 | 666,707.50 | 666,707.50 |
| 1UM050 | UNHM Education and General | 511136 | Non-Res Grad Tuition-Masters Fees | 35,000.00 | 5,500.00 | 5,500.00 |
| 1UM050 | UNHM Education and General | 512000 | NE Regional Tuition-Bachelors | 291,002.00 | 150,242.50 | 150,242.50 |
| ***Total Nonresident tuition | | | | 2,361,223.00 | 1,073,975.00 | 1,073,975.00 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 1UM000 | UNHM Education and General-RCM | 515440 | Summer Session Tuition-Resident | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 515470 | Summer Session Tuition Non Res UGra | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515100 | Credit Courses-Resident Undergrad | 127,989.00 | 84,892.00 | 84,892.00 |
| 1UM050 | UNHM Education and General | 515105 | Credit Courses-Resident Graduate | 15,675.00 | 1,650.00 | 1,650.00 |
| 1UM050 | UNHM Education and General | 515130 | Credit Courses-Jan Term Res UG | 0.00 | 72,063.00 | 72,063.00 |
| 1UM050 | UNHM Education and General | 515200 | Credit Courses-Non Res Undergrad | 8,002.00 | 9,044.00 | 9,044.00 |
| 1UM050 | UNHM Education and General | 515205 | Credit Courses-Non Resident Grad | 0.00 | 907.50 | 907.50 |
| 1UM050 | UNHM Education and General | 515230 | Credit Courses-Jan Term Non-Res UG | 0.00 | 31,920.00 | 31,920.00 |
| 1UM050 | UNHM Education and General | 515440 | Summer Session Tuition-Resident | 76,302.00 | 509,151.00 | 509,151.00 |
| 1UM050 | UNHM Education and General | 515460 | Summer Session Tuition Res Grad | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 515470 | Summer Session Tuition Non Res UGra | 36,176.00 | 148,148.00 | 148,148.00 |
| 1UM050 | UNHM Education and General | 515480 | Summer Session Tuition Non Res Grad | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 264,144.00 | 857,775.50 | 857,775.50 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 1DM3EE | UNHM Student Activities | 516600 | Student Activities Fees | 75,075.00 | 91,237.50 | 91,237.50 |
| 1UM000 | UNHM Education and General-RCM | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 516780 | Academic Services Fee | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 516840 | Registration Mandatory Fee | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516000 | Course Fees | 47,492.50 | 20,420.00 | 20,420.00 |
| 1UM050 | UNHM Education and General | 516100 | Application Fees | 40.00 | 20.00 | 20.00 |
| 1UM050 | UNHM Education and General | 516230 | Orientation Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 516300 | Registration Fees | 30,900.00 | 39,400.00 | 39,400.00 |
| 1UM050 | UNHM Education and General | 516810 | Career & Prof Success Mand Fee | 25,025.00 | 30,412.50 | 30,412.50 |
| 1UM050 | UNHM Education and General | 516830 | Health Mandatory Fee | 64,596.67 | 73,900.00 | 73,900.00 |
| 1UM050 | UNHM Education and General | 516840 | Registration Mandatory Fee | 27,338.67 | 31,120.00 | 31,120.00 |
| 1UM050 | UNHM Education and General | 516A15 | Undergrad Tuition Differential FT | 0.00 | 81,021.00 | 81,021.00 |
| 1UM050 | UNHM Education and General | 516A20 | Undergrad Tuition Differential PT | 0.00 | 20,640.00 | 20,640.00 |
| 1UM050 | UNHM Education and General | 516Z00 | Other Student Fees | 13,650.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 284,117.84 | 388,171.00 | 388,171.00 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 1GM002 | Friendship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 7201U1 | NBFA-UG Scholarships | (527.51) | (507.19) | (507.19) |
| 1GM006 | UNHM Gifts | 7201U1 | NBFA-UG Scholarships | (222.49) | (992.81) | (992.81) |
| 1GM010 | Barnes & Noble Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,125.00) | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (4,750.00) | (4,750.00) |
| 1GM013 | UNHM Scholarship Fund | 7201U0 | NBFA-Undergrad | (2,430.00) | 0.00 | 0.00 |
| 1GM013 | UNHM Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM026 | Study Away Scholarship Fund | 7201U1 | NBFA-UG Scholarships | 0.00 | (2,000.00) | (2,000.00) |
| 1GM132 | HP 1st Generation Term Scholarship | 720000 | Merit Based Financial Aid | (100.00) | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scolarship Fund | 7201U0 | NBFA-Undergrad | (2,100.00) | (2,100.00) | (2,100.00) |
| 1GM133 | James Diamantis Scolarship Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM136 | Jaye Gibson Duffy Scholarship | 7201U0 | NBFA-Undergrad | (4,000.00) | (596.00) | (596.00) |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 1GM136 | Jaye Gibson Duffy Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1GM137 | Millyard Scholars at UNH Manchester | 7200U0 | MBFA-Undergrad | (20,000.00) | 0.00 | 0.00 |
| 1GM139 | UNHM ESOL Programs | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 1GM141 | DEKA - Millyard Scholards UNHM | 7200U0 | MBFA-Undergrad | (7,500.00) | (15,000.00) | (15,000.00) |
| 1GM142 | UNHM Books & Supplies Scholarship | 720100 | Need Based Financial Aid | (9,474.00) | (13,306.00) | (13,306.00) |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 721020 | Waivers-UG NH National Guard TW | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 720000 | Merit Based Financial Aid | (338,050.00) | (412,560.50) | (412,560.50) |
| 1UM050 | UNHM Education and General | 7200G0 | MBFA-Graduate | (118,500.00) | (18,000.00) | (18,000.00) |
| 1UM050 | UNHM Education and General | 7200U0 | MBFA-Undergrad | (135,500.00) | (108,000.00) | (108,000.00) |
| 1UM050 | UNHM Education and General | 720100 | Need Based Financial Aid | (1,139,842.00) | (1,402,907.00) | (1,402,907.00) |
| 1UM050 | UNHM Education and General | 720125 | NBFA-UG SEOG Matching | (39,132.00) | (39,132.00) | (39,132.00) |
| 1UM050 | UNHM Education and General | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7201U1 | NBFA-UG Scholarships | (2,265.00) | (2,840.63) | (2,840.63) |
| 1UM050 | UNHM Education and General | 721000 | Waivers (Non-Assistantships) | (17,800.00) | (7,600.00) | (7,600.00) |
| 1UM050 | UNHM Education and General | 721020 | Waivers-UG NH National Guard TW | (117,359.00) | (121,696.60) | (121,696.60) |
| 1UM050 | UNHM Education and General | 721051 | Waivers-Continuing Ed Waivers | (188.40) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721052 | National Guard non-degree | (4,344.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 721070 | Waivers-Senior Citizens Waiver | (7,768.00) | (15,470.00) | (15,470.00) |
| 1UM050 | UNHM Education and General | 721095 | Approved petition waivers | (13,042.00) | (2,895.00) | (2,895.00) |
| 1UM050 | UNHM Education and General | 721115 | Asstship-Grad TW | (10,357.18) | (2,764.13) | (2,764.13) |
| 1UM050 | UNHM Education and General | 722110 | RCM-Fin Aid Alloc-Undergrad | (593,459.00) | (435,834.00) | (435,834.00) |
| 1UM050 | UNHM Education and General | 722125 | RCM Continuing Ed Aid Allocation | (132.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (2,585,217.58) | (2,608,951.86) | (2,608,951.86) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 14B989 | Education & Workforce Develope | 721095 | Approved petition waivers | 0.00 | 0.00 | 0.00 |
| 14NN24 | Behavioral Health Scholarship | 721100 | Assistantships | (50,000.00) | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 7200U0 | MBFA-Undergrad | (5,450.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (55,450.00) | 0.00 | 0.00 |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 143587 | Producing Homogeneous, Machine | 530000 | Federal Programs | 99,425.59 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 530000 | Federal Programs | 51,826.79 | 0.00 | 0.00 |
| 147B37 | Collaborative Research: A Mult | 530000 | Federal Programs | 3,145.54 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 531000 | US Corporate Grants & Contracts | 32,001.00 | 62,635.93 | 62,635.93 |
| 14BA74 | BioFabUSA Training Area | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 531000 | US Corporate Grants & Contracts | 47,629.18 | 26,068.96 | 26,068.96 |
| 14BB54 | UNH Biofabrication Certificate | 531000 | US Corporate Grants & Contracts | 0.00 | 12,009.85 | 12,009.85 |
| 14BB84 | BioFab Startup Lab: Catalyzing | 531000 | US Corporate Grants & Contracts | 4,562.10 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 531100 | US Foundation & Not-for-Profit G&C | (290.00) | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 531100 | US Foundation & Not-for-Profit G&C | 2,901.92 | 0.00 | 0.00 |
| 14NL89 | Novel Use of Isolation Chips | 531100 | US Foundation & Not-for-Profit G&C | 2,037.77 | 1,229.03 | 1,229.03 |
| 14NN24 | Behavioral Health Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 50,000.00 | 0.00 | 0.00 |
| 14NN38 | Biofab Explorer: Designing A D | 531100 | US Foundation & Not-for-Profit G&C | 18,355.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 531200 | US Colleges & Universities G&C | (957.18) | 3,302.64 | 3,302.64 |
| 14UF06 | NH- INBRE Research Support and | 531200 | US Colleges & Universities G&C | 912.09 | 29,684.19 | 29,684.19 |
| 14UF12 | Using Artificial Intelligence | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 531200 | US Colleges & Universities G&C | 0.00 | 114,872.28 | 114,872.28 |
| 14UF90 | Research and Support YR2 | 531200 | US Colleges & Universities G&C | 139,113.33 | 127,316.19 | 127,316.19 |
| 14UG40 | Self-Assembling Peptide Amphip | 531200 | US Colleges & Universities G&C | 0.00 | 30,093.97 | 30,093.97 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 14UG41 | Publication of Genome Announce | 531200 | US Colleges & Universities G&C | 1,204.00 | 4,755.80 | 4,755.80 |
| 14UH10 | NHINBRE NH Climbs | 531200 | US Colleges & Universities G&C | 48,422.69 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 531200 | US Colleges & Universities G&C | 30,499.55 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 531200 | US Colleges & Universities G&C | 34,251.92 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 531200 | US Colleges & Universities G&C | 3,903.52 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 531200 | US Colleges & Universities G&C | 10,332.18 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 531200 | US Colleges & Universities G&C | 9,137.80 | 0.00 | 0.00 |
| 14UH70 | NHINBRE Host Range Effects | 531200 | US Colleges & Universities G&C | 3,186.06 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 531200 | US Colleges & Universities G&C | 19,506.29 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 530000 | Federal Programs | 135,668.31 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 746,775.45 | 411,968.84 | 411,968.84 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 1UM050 | UNHM Education and General | 533105 | Internal F&A Reallocations | 145,584.85 | 92,783.12 | 92,783.12 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 145,584.85 | 92,783.12 | 92,783.12 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 1AM005 | UNHM Housing | 590000 | Housing Room Charge | 140,084.00 | 183,881.10 | 183,881.10 |
| 1AM005 | UNHM Housing | 590020 | Housing Room Charge-Double | 0.00 | 1,600.00 | 1,600.00 |
| 1AM005 | UNHM Housing | 590025 | Housing Room Charge-Triple | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 140,084.00 | 185,481.10 | 185,481.10 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 1DM3EE | UNHM Student Activities | 570300 | Miscellaneous Sources | 884.00 | 637.50 | 637.50 |
| 1DM3EE | UNHM Student Activities | 570341 | Other Sources-Fundraising | 0.00 | 746.76 | 746.76 |
| 1DMBIC | BIC Incubator | 570300 | Miscellaneous Sources | 130,844.00 | 274,326.70 | 274,326.70 |
| 1DMVET | Veterans Reporting Fees | 560Z00 | Other Ed Sales and Services | 1,317.00 | 1,934.00 | 1,934.00 |
| 1DMVET | Veterans Reporting Fees | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560Z00 | Other Ed Sales and Services | 500.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 560Z86 | UNHM Parking Passes | 73,941.25 | 74,556.25 | 74,556.25 |
| 1UM050 | UNHM Education and General | 570005 | Late Payment Fee | 15,768.26 | 29,430.94 | 29,430.94 |
| 1UM050 | UNHM Education and General | 570100 | Fines | 0.00 | 10.00 | 10.00 |
| 1UM050 | UNHM Education and General | 570110 | Unreturned and Damaged Book Fines | 300.00 | 1,075.00 | 1,075.00 |
| 1UM050 | UNHM Education and General | 570125 | Returned Check Fine | 0.00 | 60.00 | 60.00 |
| 1UM050 | UNHM Education and General | 570300 | Miscellaneous Sources | 5,120.00 | 4,860.00 | 4,860.00 |
| 1UM050 | UNHM Education and General | 570306 | Bookstore Revenue | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 570315 | Misc Sources-Surplus Sales | 5,915.00 | 3,000.00 | 3,000.00 |
| 1UM050 | UNHM Education and General | 570374 | Forfeited Deposits | 400.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 234,989.51 | 390,637.15 | 390,637.15 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 15CB37 | Cost Share Education & Workforce | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 614F10 | Academic Administrator | 12,229.66 | 28,572.02 | 28,572.02 |
| 15CB37 | Cost Share Education & Workforce | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 612F15 | Librarian AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 15CE56 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CE57 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 15CMUS | Undistributed Salaries for CPS | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 615F10 | PAT | 32,834.90 | 40,350.41 | 40,350.41 |
| 1DM3EE | UNHM Student Activities | 61SNSH | Student Labor | 8,088.75 | 2,192.25 | 2,192.25 |
| 1DM3EE | UNHM Student Activities | 61SNWS | College Work Study | 498.44 | 2,042.96 | 2,042.96 |
| 1DM3EE | UNHM Student Activities | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1DM400 | CoRE IWG FY21 Sabin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 6,440.00 | 6,440.00 |
| 1DM400 | CoRE IWG FY21 Sabin | 613N50 | Graduate - Stipend Only | 0.00 | 3,360.00 | 3,360.00 |
| 1DM400 | CoRE IWG FY21 Sabin | 61SNSH | Student Labor | 0.00 | (150.00) | (150.00) |
| 1DMBIC | BIC Incubator | 61SNSH | Student Labor | 0.00 | 405.00 | 405.00 |
| 1DMJJ0 | PI Jeremiah Johnson | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 7,249.10 | 7,249.10 |
| 1DMKM1 | PI Kyle Maclea | 611BSO | Summer Salaries AY faculty - other | 0.00 | 10,104.01 | 10,104.01 |
| 1GM027 | EXCELL Program Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 611PSM | Summer Salaries Faculty Adjunct | 8,000.01 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1GM139 | UNHM ESOL Programs | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 4,100.02 | 4,100.02 |
| 1GMWIT | Women in Information Technology | 613B90 | Graduate Summer Appoint-Research | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611F10 | Faculty TT/NTT (Non Union) | 29.70 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 612F80 | Librarian Non-Tenure Track | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 615F10 | PAT | 86.69 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 54,983.98 | 69,623.13 | 69,623.13 |
| 1UM050 | UNHM Education and General | 611BST | Summer Salary AY Fac-Teaching | 275,438.31 | 151,230.27 | 151,230.27 |
| 1UM050 | UNHM Education and General | 611BXM | Supplemental-Other-Misc | 51,628.12 | 1,100.00 | 1,100.00 |
| 1UM050 | UNHM Education and General | 611BXT | Supplemental-Teaching | 386,836.14 | 310,119.06 | 310,119.06 |
| 1UM050 | UNHM Education and General | 611F15 | Fac Tenure Track AAUP (UNH) | 2,971,835.81 | 2,849,850.01 | 2,849,850.01 |
| 1UM050 | UNHM Education and General | 611F16 | Lecturer UNHLU-AAUP (UNH) | 995,994.67 | 871,689.87 | 871,689.87 |
| 1UM050 | UNHM Education and General | 611PFS | [NSE] Faculty Semester/Term | 950,922.25 | 950,385.69 | 950,385.69 |
| 1UM050 | UNHM Education and General | 611PSM | Summer Salaries Faculty Adjunct | 49,263.18 | 89,654.76 | 89,654.76 |
| 1UM050 | UNHM Education and General | 612F15 | Librarian AAUP (UNH) | 108,375.19 | 103,000.41 | 103,000.41 |
| 1UM050 | UNHM Education and General | 612F80 | Librarian Non-Tenure Track | 73,759.26 | 71,295.80 | 71,295.80 |
| 1UM050 | UNHM Education and General | 613N10 | Graduate Assistant | 11,478.28 | 10,880.22 | 10,880.22 |
| 1UM050 | UNHM Education and General | 613N50 | Graduate - Stipend Only | 11,296.28 | 15,509.97 | 15,509.97 |
| 1UM050 | UNHM Education and General | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 614F10 | Academic Administrator | 359,607.34 | 393,537.44 | 393,537.44 |
| 1UM050 | UNHM Education and General | 615F10 | PAT | 1,960,960.58 | 1,715,363.10 | 1,715,363.10 |
| 1UM050 | UNHM Education and General | 617BHO | Operating Staff-Overtime | 2,419.02 | 1,871.55 | 1,871.55 |
| 1UM050 | UNHM Education and General | 617BHS | Operating Staff-Shift | 1,354.94 | 1,362.51 | 1,362.51 |
| 1UM050 | UNHM Education and General | 617BLG | Operating Staff-Longevity | 2,242.39 | 2,105.03 | 2,105.03 |
| 1UM050 | UNHM Education and General | 617BSB | Operating Staff-Stand-By Pay | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 617F10 | Operating Staff | 401,477.02 | 390,029.38 | 390,029.38 |
| 1UM050 | UNHM Education and General | 618FBN | Other bonuses with full fringe | 4,500.00 | 9,500.00 | 9,500.00 |
| 1UM050 | UNHM Education and General | 61CBEX | Part Time Salary (w/ status) | 0.00 | 33,194.77 | 33,194.77 |
| 1UM050 | UNHM Education and General | 61CBHO | Part Time - Overtime | 0.00 | 33.38 | 33.38 |
| 1UM050 | UNHM Education and General | 61CPEX | Part Time Salary | 750.00 | 10,470.02 | 10,470.02 |
| 1UM050 | UNHM Education and General | 61CPHX | Part Time Hourly | 59,547.73 | 73,869.25 | 73,869.25 |
| 1UM050 | UNHM Education and General | 61KBAW | OTP - Honor & Recog Awrd | 1,780.00 | 8,060.00 | 8,060.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 1UM050 | UNHM Education and General | 61KBBA | OTP - CBA Negotiated (Faculty) | 0.00 | 11,000.00 | 11,000.00 |
| 1UM050 | UNHM Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 26,552.51 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61SNHO | Student Labor - Overtime | 154.92 | 345.88 | 345.88 |
| 1UM050 | UNHM Education and General | 61SNSH | Student Labor | 121,943.56 | 151,758.92 | 151,758.92 |
| 1UM050 | UNHM Education and General | 61SNWS | College Work Study | 8,007.07 | 18,643.04 | 18,643.04 |
| 1UM050 | UNHM Education and General | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 8,954,876.70 | 8,420,149.23 | 8,420,149.23 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143587 | Producing Homogeneous, Machine | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,588.56 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 611F15 | Fac Tenure Track AAUP (UNH) | 27,618.22 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 28,095.54 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 147B37 | Collaborative Research: A Mult | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 614F10 | Academic Administrator | 12,229.68 | 28,571.97 | 28,571.97 |
| 14B989 | Education & Workforce Develope | 615F10 | PAT | 5,221.13 | 5,046.79 | 5,046.79 |
| 14B989 | Education & Workforce Develope | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 615F10 | PAT | 3,034.53 | 5,931.15 | 5,931.15 |
| 14BB50 | Open EdX Intro to Biotech Manu | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 61SNSH | Student Labor | 0.00 | 997.50 | 997.50 |
| 14BB54 | UNH Biofabrication Certificate | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14BB54 | UNH Biofabrication Certificate | 615F10 | PAT | 0.00 | 6,370.79 | 6,370.79 |
| 14BB84 | BioFab Startup Lab: Catalyzing | 615F10 | PAT | 2,500.00 | 0.00 | 0.00 |
| 14BB84 | BioFab Startup Lab: Catalyzing | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14NN38 | Biofab Explorer: Designing A D | 615F10 | PAT | 8,852.23 | 0.00 | 0.00 |
| 14NN38 | Biofab Explorer: Designing A D | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14NN38 | Biofab Explorer: Designing A D | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,030.00 | 2,030.00 |
| 14UF04 | Understanding the mechnisms of | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | (2,030.00) | (2,030.00) |
| 14UF06 | NH- INBRE Research Support and | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 615F10 | PAT | 446.60 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF12 | Using Artificial Intelligence | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 14UF12 | Using Artificial Intelligence | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 17,434.11 | 17,434.11 |
| 14UF89 | Dartmouth Pilot YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 61CPHX | Part Time Hourly | 464.75 | 15,850.38 | 15,850.38 |
| 14UF90 | Research and Support YR2 | 61SNHO | Student Labor - Overtime | 0.00 | 636.06 | 636.06 |
| 14UF90 | Research and Support YR2 | 61SNSH | Student Labor | 9,285.00 | 24,037.50 | 24,037.50 |
| 14UF90 | Research and Support YR2 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UG40 | Self-Assembling Peptide Amphip | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,500.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 61CPHX | Part Time Hourly | 555.00 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 10,667.01 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 61SNHO | Student Labor - Overtime | 13.00 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 61SNSH | Student Labor | 2,353.00 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,024.56 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 611F15 | Fac Tenure Track AAUP (UNH) | 10,311.16 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 61SNSH | Student Labor | 952.50 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 61CPEX | Part Time Salary | 7,499.96 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 61SNSH | Student Labor | 75.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,173.94 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH70 | NHINBRE Host Range Effects | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH70 | NHINBRE Host Range Effects | 61CPHX | Part Time Hourly | 1,205.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UH70 | NHINBRE Host Range Effects | 61SNSH | Student Labor | 735.00 | 0.00 | 0.00 |
| 14UH71 | NHINBRE The Role of FOXN2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 5,877.47 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 14UH83 | NH-INBRE Year 4 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,769.65 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 611BXT | Supplemental-Teaching | 21,325.89 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 611F15 | Fac Tenure Track AAUP (UNH) | 21,141.22 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 611PFS | [NSE] Faculty Semester/Term | 11,550.09 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 61SNSH | Student Labor | 1,219.52 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 259,285.21 | 104,876.25 | 104,876.25 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 15CB37 | Cost Share Education & Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 4,366.01 | 10,734.61 | 10,734.61 |
| 15CB89 | Campuses for Environmental Sus - CS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE56 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CE57 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 15CMUS | Undistributed Salaries for CPS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 65YF10 | Full Fringe Benefit Distr Expe | 12,641.49 | 13,735.88 | 13,735.88 |
| 1DM3EE | UNHM Student Activities | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1DM400 | CoRE IWG FY21 Sabin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 540.96 | 540.96 |
| 1DMJJ0 | PI Jeremiah Johnson | 65YB10 | Base Benefit Distr (fica) | 0.00 | 608.93 | 608.93 |
| 1DMKM1 | PI Kyle Maclea | 65YB10 | Base Benefit Distr (fica) | 0.00 | 848.74 | 848.74 |
| 1GM027 | EXCELL Program Gift Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 672.02 | 0.00 | 0.00 |
| 1GM139 | UNHM ESOL Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 344.44 | 344.44 |
| 1GMWIT | Women in Information Technology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 65YF10 | Full Fringe Benefit Distr Expe | 38.64 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YB10 | Base Benefit Distr (fica) | 67,387.84 | 90,553.08 | 90,553.08 |
| 1UM050 | UNHM Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 2,636,705.63 | 2,449,154.47 | 2,449,154.47 |
| 1UM050 | UNHM Education and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 89,080.21 | 53,815.45 | 53,815.45 |
| 1UMADJ | UNHM Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 1WM106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (41,452.00) | (57,259.72) | (57,259.72) |
| ***Total Employee compensation and benefits - all other | | | | 2,769,439.84 | 2,563,076.84 | 2,563,076.84 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 143587 | Producing Homogeneous, Machine | 65YB10 | Base Benefit Distr (fica) | 1,746.38 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 65YF10 | Full Fringe Benefit Distr Expe | 9,859.65 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 65YB10 | Base Benefit Distr (fica) | 2,275.74 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 147B37 | Collaborative Research: A Mult | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 65YF10 | Full Fringe Benefit Distr Expe | 6,227.38 | 12,630.70 | 12,630.70 |
| 14BB50 | Open EdX Intro to Biotech Manu | 65YF10 | Full Fringe Benefit Distr Expe | 1,083.32 | 2,226.66 | 2,226.66 |
| 14BB54 | UNH Biofabrication Certificate | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,395.52 | 2,395.52 |
| 14BB84 | BioFab Startup Lab: Catalyzing | 65YF10 | Full Fringe Benefit Distr Expe | 830.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14NN38 | Biofab Explorer: Designing A D | 65YF10 | Full Fringe Benefit Distr Expe | 3,183.87 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 14UD35 | Sup35 Prion Propogation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 65YB10 | Base Benefit Distr (fica) | 0.00 | 164.43 | 164.43 |
| 14UF04 | Understanding the mechnisms of | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 65YB10 | Base Benefit Distr (fica) | 0.00 | (164.43) | (164.43) |
| 14UF06 | NH- INBRE Research Support and | 65YF10 | Full Fringe Benefit Distr Expe | 159.44 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 14UF12 | Using Artificial Intelligence | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,377.44 | 1,377.44 |
| 14UF89 | Dartmouth Pilot YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 37.64 | 1,252.21 | 1,252.21 |
| 14UG40 | Self-Assembling Peptide Amphip | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 65YB10 | Base Benefit Distr (fica) | 1,012.50 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 65YP10 | Nonstatus Benefit Distr (Fica) | 44.96 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 65YB10 | Base Benefit Distr (fica) | 864.03 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 65YB10 | Base Benefit Distr (fica) | 1,046.30 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 65YF10 | Full Fringe Benefit Distr Expe | 3,681.06 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 65YP10 | Nonstatus Benefit Distr (Fica) | 605.18 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 65YB10 | Base Benefit Distr (fica) | 495.98 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH70 | NHINBRE Host Range Effects | 65YP10 | Nonstatus Benefit Distr (Fica) | 96.41 | 0.00 | 0.00 |
| 14UH71 | NHINBRE The Role of FOXN2 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 65YB10 | Base Benefit Distr (fica) | 452.57 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 65YB10 | Base Benefit Distr (fica) | 2,751.20 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 65YF10 | Full Fringe Benefit Distr Expe | 7,547.45 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 65YP10 | Nonstatus Benefit Distr (Fica) | 932.91 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 44,933.97 | 19,882.53 | 19,882.53 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CB37 | Cost Share Education & Workforce | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 760300 | F&A Expenditures | 5,841.65 | 13,836.01 | 13,836.01 |
| 15CB89 | Campuses for Environmental Sus - CS | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CC74 | BioFabUSA Training Area - CS | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 15CC74 | BioFabUSA Training Area - CS | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 15CE56 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE56 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 15CE57 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 15CE57 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 710305 | Registration Fees-Other | 0.00 | 105.00 | 105.00 |
| 1AM005 | UNHM Housing | 710D00 | Domestic Travel NH | 26.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 305.71 | 305.71 |
| 1AM005 | UNHM Housing | 711100 | Supplies-General | 808.21 | 2,937.12 | 2,937.12 |
| 1AM005 | UNHM Housing | 711101 | Supplies - Admin & Office | 0.00 | 14.99 | 14.99 |
| 1AM005 | UNHM Housing | 711124 | Supplies-Instructional & Program | 0.00 | 72.16 | 72.16 |
| 1AM005 | UNHM Housing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 32.85 | 32.85 |
| 1AM005 | UNHM Housing | 711159 | Supplies- Safety & Security | 0.00 | 6.99 | 6.99 |
| 1AM005 | UNHM Housing | 711162 | Supplies-Office Supplies | 451.74 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 711172 | Program Supplies | 4,948.32 | 264.91 | 264.91 |
| 1AM005 | UNHM Housing | 711178 | Supplies- Training | 142.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 715000 | Non-Cap Equip-General | 0.00 | 29.99 | 29.99 |
| 1AM005 | UNHM Housing | 715010 | Non-Cap Equip-Furniture & Fixtures | 173.94 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 200.00 | 200.00 |
| 1AM005 | UNHM Housing | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 716091 | Maint -Housekeeping Cleaning Tools | 75.96 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 716092 | Maint-Housekeeping Supplies General | 83.12 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 716120 | Rentals-Property or Room | 6,296.81 | 198,359.21 | 198,359.21 |
| 1AM005 | UNHM Housing | 717200 | Other Professional Services-General | 65,000.00 | 50.00 | 50.00 |
| 1AM005 | UNHM Housing | 7172CS | Service-Custodial | 31,800.00 | 26,500.00 | 26,500.00 |
| 1AM005 | UNHM Housing | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 718006 | Telecom-Cellular Phones | 295.65 | 229.95 | 229.95 |
| 1AM005 | UNHM Housing | 718008 | Telecom-Internet Services | 9,097.96 | 12,658.30 | 12,658.30 |
| 1AM005 | UNHM Housing | 719000 | Business Meals-Meetings-Non Travel | 845.80 | 801.27 | 801.27 |
| 1AM005 | UNHM Housing | 719005 | Business Meals-Group or Class Meals | 345.43 | 104.16 | 104.16 |
| 1AM005 | UNHM Housing | 719Z00 | Other Employee Support | 0.00 | 183.50 | 183.50 |
| 1AM005 | UNHM Housing | 719Z10 | Other Employee Support-Prof Develop | 120.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 722330 | Other financial aid - RA meals | 21,108.00 | 23,463.69 | 23,463.69 |
| 1AM005 | UNHM Housing | 722335 | Other financial aid - RA housing | 23,796.00 | 23,214.00 | 23,214.00 |
| 1AM005 | UNHM Housing | 740100 | Lease/SBITA Expense | 199,054.84 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 760174 | RCM-Sales of Aux. Services Realloc | 23,814.28 | 31,531.79 | 31,531.79 |
| 1AMADJ | UNHM Auxiliary Adjustments | 740100 | Lease/SBITA Expense | (199,054.84) | 0.00 | 0.00 |
| 1DM008 | UNHM Equipment Replacement | 711100 | Supplies-General | 898.55 | 0.00 | 0.00 |
| 1DM018 | Sidore Lecture Match | 76I000 | Internal Allocations - Recoveries | 26,388.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710D50 | Domestic Travel Non-NH | 30.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 22.61 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 711000 | Purchasing Cards | 32.85 | 398.21 | 398.21 |
| 1DM3EE | UNHM Student Activities | 711100 | Supplies-General | 853.64 | 8,175.43 | 8,175.43 |
| 1DM3EE | UNHM Student Activities | 711101 | Supplies - Admin & Office | 399.54 | 524.08 | 524.08 |
| 1DM3EE | UNHM Student Activities | 711124 | Supplies-Instructional & Program | 0.00 | 1,145.47 | 1,145.47 |
| 1DM3EE | UNHM Student Activities | 711132 | Suppli-Software incl Site Lic&Maint | 119.40 | 119.40 | 119.40 |
| 1DM3EE | UNHM Student Activities | 711159 | Supplies- Safety & Security | 0.00 | 161.89 | 161.89 |
| 1DM3EE | UNHM Student Activities | 711162 | Supplies-Office Supplies | 303.60 | 175.45 | 175.45 |
| 1DM3EE | UNHM Student Activities | 711170 | Supplies - foreign language | 0.00 | 120.00 | 120.00 |
| 1DM3EE | UNHM Student Activities | 711172 | Program Supplies | 7,860.78 | 5,880.53 | 5,880.53 |
| 1DM3EE | UNHM Student Activities | 711178 | Supplies- Training | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 711184 | Supplies - Promotion - Cultivation | 0.00 | 35.98 | 35.98 |
| 1DM3EE | UNHM Student Activities | 713000 | Printing & Copying-General | 337.45 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 239.98 | 239.98 |
| 1DM3EE | UNHM Student Activities | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 1,719.89 | 1,719.89 |
| 1DM3EE | UNHM Student Activities | 716000 | Maintenance & Repairs-General | 0.00 | 215.54 | 215.54 |
| 1DM3EE | UNHM Student Activities | 716092 | Maint-Housekeeping Supplies General | 0.00 | 12.47 | 12.47 |
| 1DM3EE | UNHM Student Activities | 716100 | Rentals & Leases-General | 1,271.94 | 3,200.00 | 3,200.00 |
| 1DM3EE | UNHM Student Activities | 716110 | Rentals-Copier | 0.00 | 2,395.00 | 2,395.00 |
| 1DM3EE | UNHM Student Activities | 716130 | Rentals-Vehicle-Recruiting | 172.90 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 717200 | Other Professional Services-General | 1,332.00 | 4,882.48 | 4,882.48 |
| 1DM3EE | UNHM Student Activities | 717207 | Custodial Contracted Services | 0.00 | 30.32 | 30.32 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DM3EE | UNHM Student Activities | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 1,925.00 | 1,925.00 |
| 1DM3EE | UNHM Student Activities | 7172DS | Service-Dining/Food | 0.00 | 850.00 | 850.00 |
| 1DM3EE | UNHM Student Activities | 719000 | Business Meals-Meetings-Non Travel | 577.05 | 1,143.86 | 1,143.86 |
| 1DM3EE | UNHM Student Activities | 719005 | Business Meals-Group or Class Meals | 1,213.68 | 288.66 | 288.66 |
| 1DM3EE | UNHM Student Activities | 719010 | Business Meals-Campus Wide Events | 1,918.75 | 300.00 | 300.00 |
| 1DM3EE | UNHM Student Activities | 719100 | Membership Dues & Fees | 0.00 | 192.95 | 192.95 |
| 1DM3EE | UNHM Student Activities | 719105 | Membership-Institutional | 250.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 719Z00 | Other Employee Support | 0.00 | 100.00 | 100.00 |
| 1DM3EE | UNHM Student Activities | 71B000 | Items Resale | 0.00 | 2,400.00 | 2,400.00 |
| 1DM3EE | UNHM Student Activities | 71B080 | Items for Resale-Dining | 0.00 | 64.98 | 64.98 |
| 1DM3EE | UNHM Student Activities | 71C075 | Prizes to NonEmployee-Student AACSB | 149.99 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 71CZ00 | Other Expenses-Deductions | 550.00 | 612.50 | 612.50 |
| 1DM3EE | UNHM Student Activities | 722200 | Participant Support | 0.00 | 91.01 | 91.01 |
| 1DM3EE | UNHM Student Activities | 760180 | RCM S&W- Strategic Initiatives | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 76O130 | Internal Alloc-Print & Copy (Chg) | 447.23 | 30.00 | 30.00 |
| 1DM3EE | UNHM Student Activities | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 1DM3MD | Dean's Discretionary Fund | 711100 | Supplies-General | 69.95 | 30.04 | 30.04 |
| 1DM3MD | Dean's Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 883.48 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 719010 | Business Meals-Campus Wide Events | 772.00 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 71C000 | Awards to Non-Employee-Students | 111.16 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 76O179 | Int Alloc - Police (Chg) | 478.00 | 0.00 | 0.00 |
| 1DMADJ | UNHM Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (26,821.36) | (16,975.00) | (16,975.00) |
| 1DMAM1 | PI FUND Andrew Macpherson | 711000 | Purchasing Cards | (18.74) | 0.00 | 0.00 |
| 1DMBET | Engineering Technology Program | 711100 | Supplies-General | 280.92 | 1,789.19 | 1,789.19 |
| 1DMBET | Engineering Technology Program | 711101 | Supplies - Admin & Office | 0.00 | 6.10 | 6.10 |
| 1DMBET | Engineering Technology Program | 711124 | Supplies-Instructional & Program | 16,568.48 | 10,723.71 | 10,723.71 |
| 1DMBET | Engineering Technology Program | 711136 | Supplies-Tools | 393.54 | 3,474.63 | 3,474.63 |
| 1DMBET | Engineering Technology Program | 711172 | Program Supplies | 376.64 | 0.00 | 0.00 |
| 1DMBET | Engineering Technology Program | 715000 | Non-Cap Equip-General | 0.00 | 12,123.13 | 12,123.13 |
| 1DMBET | Engineering Technology Program | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 149.95 | 149.95 |
| 1DMBET | Engineering Technology Program | 716000 | Maintenance & Repairs-General | 0.00 | 132.43 | 132.43 |
| 1DMBET | Engineering Technology Program | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 1,497.37 | 1,497.37 |
| 1DMBET | Engineering Technology Program | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 711100 | Supplies-General | 5,741.16 | 27,788.25 | 27,788.25 |
| 1DMBIC | BIC Incubator | 711124 | Supplies-Instructional & Program | 0.00 | 311.45 | 311.45 |
| 1DMBIC | BIC Incubator | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 711200 | Research Supplies | 26,589.81 | 37,581.12 | 37,581.12 |
| 1DMBIC | BIC Incubator | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 715000 | Non-Cap Equip-General | 0.00 | 13,931.42 | 13,931.42 |
| 1DMBIC | BIC Incubator | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,637.38 | 2,637.38 |
| 1DMBIC | BIC Incubator | 716000 | Maintenance & Repairs-General | 40,431.09 | 4,103.27 | 4,103.27 |
| 1DMBIC | BIC Incubator | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 716021 | Maint & Repairs-Equipment | 145.75 | 585.00 | 585.00 |
| 1DMBIC | BIC Incubator | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 716092 | Maint-Housekeeping Supplies General | 0.00 | 1,073.66 | 1,073.66 |
| 1DMBIC | BIC Incubator | 717200 | Other Professional Services-General | 2,710.18 | 4,655.76 | 4,655.76 |
| 1DMBIC | BIC Incubator | 717213 | Service-Facilities Main Repr Contr | 0.00 | 3,044.50 | 3,044.50 |
| 1DMBIC | BIC Incubator | 717250 | Oth Prof Ser-Temp Help | 0.00 | 465.00 | 465.00 |
| 1DMBIC | BIC Incubator | 7172WR | Service-Waste Removal | 1,102.00 | 3,078.00 | 3,078.00 |
| 1DMBIC | BIC Incubator | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 4,124.30 | 4,124.30 |
| 1DMBIC | BIC Incubator | 719005 | Business Meals-Group or Class Meals | 300.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 740000 | Cap Equipment | 26,821.36 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 76O130 | Internal Alloc-Print & Copy (Chg) | 114.00 | 0.00 | 0.00 |
| 1DMBIC | BIC Incubator | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 510.18 | 510.18 |
| 1DMDS1 | PI Daniel Seichepine | 711200 | Research Supplies | 1,414.40 | 0.00 | 0.00 |
| 1DMDS1 | PI Daniel Seichepine | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710300 | Conference Registration Fees | 0.00 | 6,190.56 | 6,190.56 |
| 1DMFAC | Faculty Professional Development | 710305 | Registration Fees-Other | 355.15 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 950.00 | 645.00 | 645.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1DMFAC | Faculty Professional Development | 710D50 | Domestic Travel Non-NH | 2,600.00 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,270.00 | 2,335.00 | 2,335.00 |
| 1DMFAC | Faculty Professional Development | 710D60 | Domestic Travel Non-NH - Airfare | 806.20 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 997.99 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,732.16 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 859.75 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710F00 | Foreign Travel | 1,409.00 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710F01 | Foreign Travel - Workshop/Conf Fees | 350.00 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710F10 | Foreign Travel - Airfare | 1,448.57 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710F15 | Foreign Travel - Other Transp Costs | 1,331.83 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 710F20 | Foreign Travel - Hotel/Lodging | 771.29 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 711100 | Supplies-General | 290.00 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 711108 | Supplies-Subscription,Newspaper,Mag | 185.00 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 719100 | Membership Dues & Fees | 2,789.14 | 1,669.40 | 1,669.40 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 255.00 | 255.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 715005 | Non-Cap Equip-Computer Hardware | 58,485.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 717200 | Other Professional Services-General | 0.00 | (2,565.00) | (2,565.00) |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719000 | Business Meals-Meetings-Non Travel | 343.10 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719005 | Business Meals-Group or Class Meals | 510.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1DMJJ0 | PI Jeremiah Johnson | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMJJ0 | PI Jeremiah Johnson | 76O140 | Internal Alloc-Mail & Postage (Chg) | 192.00 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710D50 | Domestic Travel Non-NH | 1,009.15 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 151.50 | 0.00 | 0.00 |
| 1DMKJ1 | PI Karen Jin | 719100 | Membership Dues & Fees | 0.00 | 99.00 | 99.00 |
| 1DMKJ2 | PI Kristin Johnson | 711100 | Supplies-General | 0.00 | 336.00 | 336.00 |
| 1DMKJ2 | PI Kristin Johnson | 711200 | Research Supplies | 0.00 | 708.99 | 708.99 |
| 1DMKM1 | PI Kyle Maclea | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 315.00 | 315.00 | 315.00 |
| 1DMKM1 | PI Kyle Maclea | 719100 | Membership Dues & Fees | 39.99 | 108.25 | 108.25 |
| 1DMMS1 | PI Mihaela Sabin | 711100 | Supplies-General | 0.00 | 306.90 | 306.90 |
| 1DMMS1 | PI Mihaela Sabin | 711124 | Supplies-Instructional & Program | 0.00 | 59.99 | 59.99 |
| 1DMNM1 | PI Nicholas Mian | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 0.00 | 0.00 |
| 1DMNM1 | PI Nicholas Mian | 710D20 | Domestic Travel NH - Hotel/Lodging | 434.84 | 0.00 | 0.00 |
| 1DMNM1 | PI Nicholas Mian | 710D30 | Domestic Travel NH - Meals/Incidtls | 66.69 | 0.00 | 0.00 |
| 1DMPED | Lecturer Pedagogical Development | 710300 | Conference Registration Fees | 2,236.27 | 0.00 | 0.00 |
| 1DMSPR | PI Sarah Prescott | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 240.00 | 240.00 |
| 1DMSPR | PI Sarah Prescott | 711100 | Supplies-General | 0.00 | 92.35 | 92.35 |
| 1DMSPR | PI Sarah Prescott | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 428.00 | 428.00 |
| 1DMVET | Veterans Reporting Fees | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1DMVET | Veterans Reporting Fees | 719100 | Membership Dues & Fees | 266.00 | (210.00) | (210.00) |
| 1DMWS0 | Start Up Won Suh | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 1DMWS0 | Start Up Won Suh | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 275.00 | 0.00 | 0.00 |
| 1DMWS0 | Start Up Won Suh | 711108 | Supplies-Subscription,Newspaper,Mag | 420.00 | 0.00 | 0.00 |
| 1DMWS0 | Start Up Won Suh | 715000 | Non-Cap Equip-General | 0.00 | 1,888.00 | 1,888.00 |
| 1DMWS0 | Start Up Won Suh | 740000 | Cap Equipment | 0.00 | 16,975.00 | 16,975.00 |
| 1GM002 | Friendship Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM009 | UNHM Smyth Inst Award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 711100 | Supplies-General | 0.00 | 1,649.71 | 1,649.71 |
| 1GM015 | Eng Tech | 711124 | Supplies-Instructional & Program | 260.83 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 711132 | Suppli-Software incl Site Lic&Maint | 400.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | 711136 | Supplies-Tools | 868.91 | 1,117.12 | 1,117.12 |
| 1GM015 | Eng Tech | 716000 | Maintenance & Repairs-General | 0.00 | 175.83 | 175.83 |
| 1GM015 | Eng Tech | 716092 | Maint-Housekeeping Supplies General | 0.00 | 59.82 | 59.82 |
| 1GM015 | Eng Tech | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 35.00 | 35.00 |
| 1GM016 | STEM Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.13 | 51.11 | 51.11 |
| 1GM016 | STEM Gift Fund | 710F00 | Foreign Travel | 1,120.58 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 711100 | Supplies-General | 677.11 | 2,957.08 | 2,957.08 |
| 1GM016 | STEM Gift Fund | 711200 | Research Supplies | 614.99 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 719010 | Business Meals-Campus Wide Events | 114.12 | 0.00 | 0.00 |
| 1GM018 | Sidore Lecture Series | 76O000 | Internal Allocations - Charges | (26,388.00) | 0.00 | 0.00 |
| 1GM027 | EXCELL Program Gift Fund | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 322.27 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1GM027 | EXCELL Program Gift Fund | 711100 | Supplies-General | 724.39 | 506.60 | 506.60 |
| 1GM027 | EXCELL Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 231.00 | 14.00 | 14.00 |
| 1GM027 | EXCELL Program Gift Fund | 719005 | Business Meals-Group or Class Meals | 728.20 | 207.88 | 207.88 |
| 1GM029 | Engineering Tech. Capstone Project | 711100 | Supplies-General | 0.00 | 1,626.07 | 1,626.07 |
| 1GM029 | Engineering Tech. Capstone Project | 711124 | Supplies-Instructional & Program | 3,035.74 | 1,629.68 | 1,629.68 |
| 1GM029 | Engineering Tech. Capstone Project | 711136 | Supplies-Tools | 0.00 | 14.08 | 14.08 |
| 1GM029 | Engineering Tech. Capstone Project | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GM134 | UNH Manchester Student Activities | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GM134 | UNH Manchester Student Activities | 711162 | Supplies-Office Supplies | 0.00 | 127.26 | 127.26 |
| 1GM134 | UNH Manchester Student Activities | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 72.74 | 72.74 |
| 1GM138 | UNHM Food Insecurity Program | 711100 | Supplies-General | 4,132.96 | 2,899.10 | 2,899.10 |
| 1GM138 | UNHM Food Insecurity Program | 71B080 | Items for Resale-Dining | 0.00 | 206.60 | 206.60 |
| 1GM138 | UNHM Food Insecurity Program | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 1GM139 | UNHM ESOL Programs | 711100 | Supplies-General | 320.25 | 66.54 | 66.54 |
| 1GM139 | UNHM ESOL Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 175.77 | 175.77 |
| 1GM139 | UNHM ESOL Programs | 722200 | Participant Support | 1,500.00 | 0.00 | 0.00 |
| 1GM140 | Highway Traffic Monitoring-AI Proj. | 710300 | Conference Registration Fees | 0.00 | 55.00 | 55.00 |
| 1GM140 | Highway Traffic Monitoring-AI Proj. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GM140 | Highway Traffic Monitoring-AI Proj. | 711100 | Supplies-General | 2,799.00 | 1,306.37 | 1,306.37 |
| 1GM140 | Highway Traffic Monitoring-AI Proj. | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1GM140 | Highway Traffic Monitoring-AI Proj. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 200.00 | 200.00 |
| 1GMWIT | Women in Information Technology | 711100 | Supplies-General | 784.61 | 188.98 | 188.98 |
| 1GMWIT | Women in Information Technology | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 719000 | Business Meals-Meetings-Non Travel | 1,025.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 719005 | Business Meals-Group or Class Meals | 61.76 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 76O179 | Int Alloc - Police (Chg) | 196.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1NM003 | UNHM Leases and SBITAs | 740100 | Lease/SBITA Expense | 0.00 | (1,470,677.00) | (1,470,677.00) |
| 1NMADJ | UNHM Net Invested in Plant Adjust | 740000 | Cap Equipment | 17,000.00 | 0.00 | 0.00 |
| 1NMADJ | UNHM Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | (17,000.00) | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 710D15 | Domestic Travel NH - Oth Trans Cost | 147.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 710D30 | Domestic Travel NH - Meals/Incidtls | 194.50 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 710D50 | Domestic Travel Non-NH | 334.78 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,300.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 711100 | Supplies-General | 770.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 716000 | Maintenance & Repairs-General | 2,155.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 716102 | Rentals-CAM Charges | 40,674.13 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 717200 | Other Professional Services-General | 78.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 719100 | Membership Dues & Fees | 932.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 71C500 | Taxes | 11,927.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 760180 | RCM S&W- Strategic Initiatives | 136.80 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710300 | Conference Registration Fees | 1,496.17 | 2,800.00 | 2,800.00 |
| 1UM050 | UNHM Education and General | 710305 | Registration Fees-Other | 1,125.00 | 4,040.00 | 4,040.00 |
| 1UM050 | UNHM Education and General | 710D00 | Domestic Travel NH | 17,643.66 | 549.77 | 549.77 |
| 1UM050 | UNHM Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,194.22 | 3,105.00 | 3,105.00 |
| 1UM050 | UNHM Education and General | 710D10 | Domestic Travel NH - Airfare | 35.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 5,071.79 | 3,257.83 | 3,257.83 |
| 1UM050 | UNHM Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 10,518.61 | 376.51 | 376.51 |
| 1UM050 | UNHM Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 3,702.50 | 3,702.50 |
| 1UM050 | UNHM Education and General | 710D50 | Domestic Travel Non-NH | 2,174.30 | 439.77 | 439.77 |
| 1UM050 | UNHM Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,639.00 | 3,525.00 | 3,525.00 |

**1M - UNH - Manchester**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 1UM050 | UNHM Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 2,850.91 | 2,903.41 | 2,903.41 |
| 1UM050 | UNHM Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,134.42 | 699.24 | 699.24 |
| 1UM050 | UNHM Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,193.71 | 2,087.85 | 2,087.85 |
| 1UM050 | UNHM Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,412.66 | 372.22 | 372.22 |
| 1UM050 | UNHM Education and General | 710F00 | Foreign Travel | 22,546.70 | 27,777.43 | 27,777.43 |
| 1UM050 | UNHM Education and General | 710F01 | Foreign Travel - Workshop/Conf Fees | 447.72 | 851.26 | 851.26 |
| 1UM050 | UNHM Education and General | 710F10 | Foreign Travel - Airfare | 271.45 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710F20 | Foreign Travel - Hotel/Lodging | 2,338.93 | 2,167.48 | 2,167.48 |
| 1UM050 | UNHM Education and General | 710F30 | Foreign Travel - Meals & Incidental | 2,080.74 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710N00 | Nonemployee/Student Travel | 2,117.53 | 108.00 | 108.00 |
| 1UM050 | UNHM Education and General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 295.96 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710N10 | Nonemployee/Student Travel -Airfare | 1,289.48 | 2,578.94 | 2,578.94 |
| 1UM050 | UNHM Education and General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 774.94 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 734.16 | 419.57 | 419.57 |
| 1UM050 | UNHM Education and General | 710Z00 | Travel-Other | 27.34 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711000 | Purchasing Cards | (200.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711100 | Supplies-General | 231,794.30 | 155,863.22 | 155,863.22 |
| 1UM050 | UNHM Education and General | 711101 | Supplies - Admin & Office | 1,546.49 | 1,161.14 | 1,161.14 |
| 1UM050 | UNHM Education and General | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 345.56 | 345.56 |
| 1UM050 | UNHM Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,818.97 | 442.04 | 442.04 |
| 1UM050 | UNHM Education and General | 711114 | Supplies-Lights & Lighting | 29.99 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 9.60 | 9.60 |
| 1UM050 | UNHM Education and General | 711124 | Supplies-Instructional & Program | (216.43) | 23,418.42 | 23,418.42 |
| 1UM050 | UNHM Education and General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 21,448.31 | 58,962.96 | 58,962.96 |
| 1UM050 | UNHM Education and General | 711136 | Supplies-Tools | 1,079.01 | 144.46 | 144.46 |
| 1UM050 | UNHM Education and General | 711140 | Supplies-Recruiting | 0.00 | 2,430.92 | 2,430.92 |
| 1UM050 | UNHM Education and General | 711152 | Supplies-Awards & Displays | 0.00 | 2,601.75 | 2,601.75 |
| 1UM050 | UNHM Education and General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711156 | Supplies-Electronic Devices | 0.00 | 32.85 | 32.85 |
| 1UM050 | UNHM Education and General | 711159 | Supplies- Safety & Security | 126.73 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711170 | Supplies - foreign language | 0.00 | 120.00 | 120.00 |
| 1UM050 | UNHM Education and General | 711172 | Program Supplies | 4,190.21 | 3,137.32 | 3,137.32 |
| 1UM050 | UNHM Education and General | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711186 | Operating supplies | 41.42 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 711200 | Research Supplies | 19,867.56 | 34,793.43 | 34,793.43 |
| 1UM050 | UNHM Education and General | 713000 | Printing & Copying-General | 17,555.28 | 20,225.18 | 20,225.18 |
| 1UM050 | UNHM Education and General | 713100 | Centralized Campus Printing | 244.19 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 714000 | Postage-General | 1,986.10 | 8,898.65 | 8,898.65 |
| 1UM050 | UNHM Education and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 17.40 | 17.40 |
| 1UM050 | UNHM Education and General | 714030 | Postage-Express Mail | 28.45 | 43.41 | 43.41 |
| 1UM050 | UNHM Education and General | 715000 | Non-Cap Equip-General | 20,316.90 | 36,157.04 | 36,157.04 |
| 1UM050 | UNHM Education and General | 715005 | Non-Cap Equip-Computer Hardware | 57,496.23 | 44,483.01 | 44,483.01 |
| 1UM050 | UNHM Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 502.70 | 2,445.05 | 2,445.05 |
| 1UM050 | UNHM Education and General | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716000 | Maintenance & Repairs-General | 36,430.58 | 465,870.03 | 465,870.03 |
| 1UM050 | UNHM Education and General | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716015 | Maint & Repairs-Plumbing | 0.00 | 3,101.83 | 3,101.83 |
| 1UM050 | UNHM Education and General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 549.00 | 549.00 |
| 1UM050 | UNHM Education and General | 716021 | Maint & Repairs-Equipment | 9,373.36 | 129.99 | 129.99 |
| 1UM050 | UNHM Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 980.51 | 7,128.86 | 7,128.86 |
| 1UM050 | UNHM Education and General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 376.68 | 376.68 |
| 1UM050 | UNHM Education and General | 716051 | Maint & Repairs-Heating | 0.00 | 2,066.96 | 2,066.96 |
| 1UM050 | UNHM Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716092 | Maint-Housekeeping Supplies General | 15,746.94 | 1,116.94 | 1,116.94 |
| 1UM050 | UNHM Education and General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716100 | Rentals & Leases-General | 2,530.00 | 17,362.38 | 17,362.38 |
| 1UM050 | UNHM Education and General | 716101 | Rentals-Equipment/Event | 0.00 | 20,601.23 | 20,601.23 |
| 1UM050 | UNHM Education and General | 716102 | Rentals-CAM Charges | 540,624.30 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716115 | Rentals-Linen | 0.00 | 140.00 | 140.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UM050 | UNHM Education and General | 716120 | Rentals-Property or Room | 64,377.35 | 1,365,474.93 | 1,365,474.93 |
| 1UM050 | UNHM Education and General | 716123 | Rental Property/Room (short term) | 3,000.00 | 6,676.44 | 6,676.44 |
| 1UM050 | UNHM Education and General | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 716160 | Rentals - Caps & Gowns | 0.00 | 76.43 | 76.43 |
| 1UM050 | UNHM Education and General | 716165 | Rental - Postage Meter | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717100 | Financial Services-General | 189.36 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717106 | Finl Services-Epayment CC fees | 80.06 | 337.16 | 337.16 |
| 1UM050 | UNHM Education and General | 717115 | Finl Services-Bank Charges | 110.24 | 125.00 | 125.00 |
| 1UM050 | UNHM Education and General | 717120 | Finl Services-Commissions | 0.00 | 120.00 | 120.00 |
| 1UM050 | UNHM Education and General | 717200 | Other Professional Services-General | 269,530.28 | 199,075.99 | 199,075.99 |
| 1UM050 | UNHM Education and General | 717202 | Oth Prof Ser-Contract Instruct Serv | 644.15 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717203 | Oth Prof Ser-Background Checks | 356.42 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717210 | Oth Prof Ser-Honoraria | 6,920.00 | 4,380.00 | 4,380.00 |
| 1UM050 | UNHM Education and General | 717213 | Service-Facilities Main Repr Contr | 0.00 | 10,971.72 | 10,971.72 |
| 1UM050 | UNHM Education and General | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717250 | Oth Prof Ser-Temp Help | 0.00 | 2,800.00 | 2,800.00 |
| 1UM050 | UNHM Education and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7172CS | Service-Custodial | 108,000.00 | 108,425.00 | 108,425.00 |
| 1UM050 | UNHM Education and General | 7172DS | Service-Dining/Food | 2,328.05 | 1,225.00 | 1,225.00 |
| 1UM050 | UNHM Education and General | 7172MD | Service-Medical | 0.00 | 40,188.60 | 40,188.60 |
| 1UM050 | UNHM Education and General | 717301 | Service-Maint and Repair -General | 63,876.21 | 11,076.48 | 11,076.48 |
| 1UM050 | UNHM Education and General | 717321 | Service-Maint & Repairs-Equipment | 3,191.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 717351 | Service-Maint&Repairs-Heating/HVAC | 0.00 | 19,061.39 | 19,061.39 |
| 1UM050 | UNHM Education and General | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719000 | Business Meals-Meetings-Non Travel | 31,886.46 | 16,870.38 | 16,870.38 |
| 1UM050 | UNHM Education and General | 719005 | Business Meals-Group or Class Meals | 17,984.98 | 8,710.47 | 8,710.47 |
| 1UM050 | UNHM Education and General | 719010 | Business Meals-Campus Wide Events | 9,247.62 | 4,326.58 | 4,326.58 |
| 1UM050 | UNHM Education and General | 719015 | Business Meals-Recruiting Meals | 42.32 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719025 | Business Meals-Volunteer Food | 793.39 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719100 | Membership Dues & Fees | 11,814.00 | 11,132.23 | 11,132.23 |
| 1UM050 | UNHM Education and General | 719105 | Membership-Institutional | 500.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719110 | Membership-Individual | 0.00 | 55.00 | 55.00 |
| 1UM050 | UNHM Education and General | 719200 | Employee Recruiting-General | 907.71 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 719Z00 | Other Employee Support | 0.00 | 430.50 | 430.50 |
| 1UM050 | UNHM Education and General | 719Z10 | Other Employee Support-Prof Develop | 5,113.00 | 2,947.50 | 2,947.50 |
| 1UM050 | UNHM Education and General | 71B000 | Items Resale | 0.00 | 1,643.75 | 1,643.75 |
| 1UM050 | UNHM Education and General | 71B080 | Items for Resale-Dining | 0.00 | 11.52 | 11.52 |
| 1UM050 | UNHM Education and General | 71C100 | Advertising (Non-Employment) | 105,994.65 | 75,131.14 | 75,131.14 |
| 1UM050 | UNHM Education and General | 71C110 | Advertsing-Print | 1,650.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71C140 | Advertising-Online | 895.00 | 6,861.75 | 6,861.75 |
| 1UM050 | UNHM Education and General | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 571.10 | 571.10 |
| 1UM050 | UNHM Education and General | 71C500 | Taxes | 0.00 | 1,601.48 | 1,601.48 |
| 1UM050 | UNHM Education and General | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCF1 | NC Furniture and Furnishings | 0.00 | 12,000.00 | 12,000.00 |
| 1UM050 | UNHM Education and General | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 71NCS4 | NC Permits and Fees | 100.00 | 12,540.00 | 12,540.00 |
| 1UM050 | UNHM Education and General | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 740000 | Cap Equipment | 53,855.89 | 26,310.08 | 26,310.08 |
| 1UM050 | UNHM Education and General | 740100 | Lease/SBITA Expense | 1,365,135.97 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 7600RN | Internal Revenue - Rent | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 760105 | RCM-Facilities Assessment | 43,702.00 | 43,702.00 | 43,702.00 |
| 1UM050 | UNHM Education and General | 760171 | RCM-Undergrad Net Tuition Realloc | 969,444.70 | 959,543.01 | 959,543.01 |
| 1UM050 | UNHM Education and General | 760172 | RCM-Grad Net Tuition Reallocation | 200,401.78 | 125,887.09 | 125,887.09 |
| 1UM050 | UNHM Education and General | 760173 | RCM-Cont. Ed. Net Tuition Realloc | 25,279.76 | 84,230.55 | 84,230.55 |
| 1UM050 | UNHM Education and General | 760180 | RCM S&W- Strategic Initiatives | 309,442.94 | 288,191.97 | 288,191.97 |
| 1UM050 | UNHM Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76I000 | Internal Allocations - Recoveries | (368.00) | (3,860.00) | (3,860.00) |
| 1UM050 | UNHM Education and General | 76I16A | Int All-Property/Room Rent (Rec) | (4,200.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1UM050 | UNHM Education and General | 76O110 | Int All-Supplies-General (Chg) | 22.50 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 210.42 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O130 | Internal Alloc-Print & Copy (Chg) | 39,957.26 | 43,550.08 | 43,550.08 |
| 1UM050 | UNHM Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 21,374.95 | 11,460.91 | 11,460.91 |
| 1UM050 | UNHM Education and General | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 292.20 | 292.20 |
| 1UM050 | UNHM Education and General | 76O170 | Int All-Prof Services-General (Chg) | 33,703.28 | 2,424.00 | 2,424.00 |
| 1UM050 | UNHM Education and General | 76O179 | Int Alloc - Police (Chg) | 1,390.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 3,574.20 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 770030 | Library Acqs-Subscriptions | 0.00 | 275.21 | 275.21 |
| 1UM050 | UNHM Education and General | 770050 | Library Acqs-Electronic Sources | 42,424.69 | 31,546.79 | 31,546.79 |
| 1UM050 | UNHM Education and General | 770075 | Library Acqs-Books | 3,862.37 | 3,893.00 | 3,893.00 |
| 1UM050 | UNHM Education and General | 770080 | Library Acqs-Media | 0.00 | 60.52 | 60.52 |
| 1UMADJ | UNHM Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (53,855.89) | (26,310.08) | (26,310.08) |
| 1UMADJ | UNHM Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (1,365,135.97) | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716102 | Rentals-CAM Charges | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 1UMPPD | UNHM General Prepaid | 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 711186 | Operating supplies | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715015 | Non-Cap Equip-Printer | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 1XM007 | UNHM Unexpended R&R General | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740025 | Cap Equipment-Client Server | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 76O151 | Int All-NonCapEquip-HW&Periph (Chg) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (79,937.56) | (79,937.56) |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 711100 | Supplies-General | 0.00 | 2,235.80 | 2,235.80 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 711200 | Research Supplies | 0.00 | 86,958.46 | 86,958.46 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 715000 | Non-Cap Equip-General | 0.00 | 21,226.44 | 21,226.44 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 716000 | Maintenance & Repairs-General | 0.00 | 28,000.00 | 28,000.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 716021 | Maint & Repairs-Equipment | 0.00 | 49,600.00 | 49,600.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 717200 | Other Professional Services-General | 0.00 | 11,393.03 | 11,393.03 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 717301 | Service-Maint and Repair -General | 0.00 | 5,850.00 | 5,850.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 52,051.10 | 52,051.10 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 740000 | Cap Equipment | 0.00 | 79,937.56 | 79,937.56 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 3,950,543.93 | 3,813,032.09 | 3,813,032.09 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 143587 | Producing Homogeneous, Machine | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 720.00 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 710D60 | Domestic Travel Non-NH - Airfare | 398.96 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 710D65 | Domestic Trvl Non-NH - Other Transp | 177.24 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 699.72 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.50 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 730001 | Subcontracts 01 | 2,032.88 | 0.00 | 0.00 |
| 143587 | Producing Homogeneous, Machine | 760300 | F&A Expenditures | 34,228.48 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 710F00 | Foreign Travel | 3,613.50 | 0.00 | 0.00 |
| 147A95 | Collaborative Research: IUSE: | 760300 | F&A Expenditures | 17,842.01 | 0.00 | 0.00 |
| 147B37 | Collaborative Research: A Mult | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 147B37 | Collaborative Research: A Mult | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 147B37 | Collaborative Research: A Mult | 710D50 | Domestic Travel Non-NH | 2,062.65 | 0.00 | 0.00 |
| 147B37 | Collaborative Research: A Mult | 760300 | F&A Expenditures | 1,082.89 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D00 | Domestic Travel NH | 0.00 | 78.94 | 78.94 |
| 14B989 | Education & Workforce Develope | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 711146 | Supplies-Laboratory | (8.88) | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 14B989 | Education & Workforce Develope | 760300 | F&A Expenditures | 8,331.69 | 16,307.53 | 16,307.53 |
| 14BA74 | BioFabUSA Training Area | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14BA74 | BioFabUSA Training Area | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 717200 | Other Professional Services-General | 32,250.00 | 10,750.00 | 10,750.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14BB50 | Open EdX Intro to Biotech Manu | 760300 | F&A Expenditures | 11,261.33 | 6,163.65 | 6,163.65 |
| 14BB54 | UNH Biofabrication Certificate | 760300 | F&A Expenditures | 0.00 | 3,243.54 | 3,243.54 |
| 14BB84 | BioFab Startup Lab: Catalyzing | 760300 | F&A Expenditures | 1,232.10 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 14G338 | Northeast Intelligence Communi | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14NJ12 | Campuses for Environmental Sus | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14NJ30 | Behavioral Health Careers | 722200 | Participant Support | (290.00) | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710D50 | Domestic Travel Non-NH | 24.90 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710F01 | Foreign Travel - Workshop/Conf Fees | 285.18 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710F10 | Foreign Travel - Airfare | 885.65 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710F20 | Foreign Travel - Hotel/Lodging | 1,064.89 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 710F30 | Foreign Travel - Meals & Incidental | 641.30 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14NK49 | Twitter discussions | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL89 | Novel Use of Isolation Chips | 711100 | Supplies-General | 0.00 | 543.17 | 543.17 |
| 14NL89 | Novel Use of Isolation Chips | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14NL89 | Novel Use of Isolation Chips | 711200 | Research Supplies | 1,354.00 | 273.46 | 273.46 |
| 14NL89 | Novel Use of Isolation Chips | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14NL89 | Novel Use of Isolation Chips | 760300 | F&A Expenditures | 683.77 | 412.40 | 412.40 |
| 14NN24 | Behavioral Health Scholarship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14NN38 | Biofab Explorer: Designing A D | 760300 | F&A Expenditures | 6,318.90 | 0.00 | 0.00 |
| 14NO03 | Behavioral Health Scholarship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UC41 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UC41 | NH-INBRE Yeast Prion Biology | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UD31 | Parkinson's Disease Subtype | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD34 | NH-INBRE Pancreatic Cancer | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD35 | Sup35 Prion Propogation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 14UD38 | NH-INBRE Yeast Prion Biology | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE19 | NH-INBRE Pancreatic Cancer 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UE20 | Parkinson's Disease Subtype 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE21 | Sup35 Prion Propogation 2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UE25 | NH-INBRE Yeast Prion Biology | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UE25 | NH-INBRE Yeast Prion Biology | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UF04 | Understanding the mechnisms of | 760300 | F&A Expenditures | (321.18) | 1,108.21 | 1,108.21 |
| 14UF04 | Understanding the mechnisms of | 76O170 | Int All-Prof Services-General (Chg) | (636.00) | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 711100 | Supplies-General | 0.00 | 909.85 | 909.85 |
| 14UF06 | NH- INBRE Research Support and | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 711200 | Research Supplies | 0.00 | 149.00 | 149.00 |
| 14UF06 | NH- INBRE Research Support and | 715000 | Non-Cap Equip-General | 0.00 | 4,248.00 | 4,248.00 |
| 14UF06 | NH- INBRE Research Support and | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF06 | NH- INBRE Research Support and | 740000 | Cap Equipment | 0.00 | 25,000.00 | 25,000.00 |
| 14UF06 | NH- INBRE Research Support and | 760300 | F&A Expenditures | 306.05 | 1,571.77 | 1,571.77 |
| 14UF12 | Using Artificial Intelligence | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF12 | Using Artificial Intelligence | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF12 | Using Artificial Intelligence | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 710300 | Conference Registration Fees | 0.00 | 355.00 | 355.00 |
| 14UF89 | Dartmouth Pilot YR2 | 710D50 | Domestic Travel Non-NH | 0.00 | 152.00 | 152.00 |
| 14UF89 | Dartmouth Pilot YR2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | (42.00) | (42.00) |
| 14UF89 | Dartmouth Pilot YR2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 589.86 | 589.86 |
| 14UF89 | Dartmouth Pilot YR2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 563.96 | 563.96 |
| 14UF89 | Dartmouth Pilot YR2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 206.50 | 206.50 |
| 14UF89 | Dartmouth Pilot YR2 | 711100 | Supplies-General | 0.00 | 2,389.63 | 2,389.63 |
| 14UF89 | Dartmouth Pilot YR2 | 711124 | Supplies-Instructional & Program | 0.00 | 167.50 | 167.50 |
| 14UF89 | Dartmouth Pilot YR2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 324.00 | 324.00 |
| 14UF89 | Dartmouth Pilot YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 711200 | Research Supplies | 0.00 | 43,978.42 | 43,978.42 |
| 14UF89 | Dartmouth Pilot YR2 | 715000 | Non-Cap Equip-General | 0.00 | 1,705.69 | 1,705.69 |
| 14UF89 | Dartmouth Pilot YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF89 | Dartmouth Pilot YR2 | 719100 | Membership Dues & Fees | 0.00 | 226.00 | 226.00 |
| 14UF89 | Dartmouth Pilot YR2 | 760300 | F&A Expenditures | 0.00 | 38,545.17 | 38,545.17 |
| 14UF89 | Dartmouth Pilot YR2 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 6,899.00 | 6,899.00 |
| 14UF90 | Research and Support YR2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,384.05 | 2,667.23 | 2,667.23 |
| 14UF90 | Research and Support YR2 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 298.01 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 711100 | Supplies-General | (2.80) | 2,115.83 | 2,115.83 |
| 14UF90 | Research and Support YR2 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 320.89 | 320.89 |
| 14UF90 | Research and Support YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 711200 | Research Supplies | 75,715.65 | 35,591.90 | 35,591.90 |
| 14UF90 | Research and Support YR2 | 713000 | Printing & Copying-General | 0.00 | 524.49 | 524.49 |
| 14UF90 | Research and Support YR2 | 715000 | Non-Cap Equip-General | 4,280.23 | 262.96 | 262.96 |
| 14UF90 | Research and Support YR2 | 717200 | Other Professional Services-General | 0.00 | 501.00 | 501.00 |
| 14UF90 | Research and Support YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 722200 | Participant Support | (1,000.00) | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 14UF90 | Research and Support YR2 | 760300 | F&A Expenditures | 47,014.80 | 42,720.74 | 42,720.74 |
| 14UF90 | Research and Support YR2 | 76O170 | Int All-Prof Services-General (Chg) | 636.00 | 835.00 | 835.00 |
| 14UG40 | Self-Assembling Peptide Amphip | 711100 | Supplies-General | 0.00 | 946.00 | 946.00 |
| 14UG40 | Self-Assembling Peptide Amphip | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG40 | Self-Assembling Peptide Amphip | 711200 | Research Supplies | 0.00 | 19,050.00 | 19,050.00 |
| 14UG40 | Self-Assembling Peptide Amphip | 760300 | F&A Expenditures | 0.00 | 10,097.97 | 10,097.97 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 14UG41 | Publication of Genome Announce | 711100 | Supplies-General | 0.00 | 1,560.00 | 1,560.00 |
| 14UG41 | Publication of Genome Announce | 711190 | Publications cost | 800.00 | 1,600.00 | 1,600.00 |
| 14UG41 | Publication of Genome Announce | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UG41 | Publication of Genome Announce | 760300 | F&A Expenditures | 404.00 | 1,595.80 | 1,595.80 |
| 14UH10 | NHINBRE NH Climbs | 710D20 | Domestic Travel NH - Hotel/Lodging | 939.98 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 710D50 | Domestic Travel Non-NH | 1,165.90 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,950.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 711100 | Supplies-General | 1,301.54 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 711132 | Suppli-Software incl Site Lic&Maint | 413.46 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 711200 | Research Supplies | 1,311.85 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 722200 | Participant Support | 10,000.00 | 0.00 | 0.00 |
| 14UH10 | NHINBRE NH Climbs | 760300 | F&A Expenditures | 13,227.50 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 711200 | Research Supplies | 4,451.69 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 717321 | Service-Maint & Repairs-Equipment | 1,651.00 | 0.00 | 0.00 |
| 14UH15 | NHINBRE Methacrylated Hyaluronan | 760300 | F&A Expenditures | 10,499.82 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 710F00 | Foreign Travel | 1,913.40 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 710F15 | Foreign Travel - Other Transp Costs | 1,293.98 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 710F20 | Foreign Travel - Hotel/Lodging | 375.51 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 710F30 | Foreign Travel - Meals & Incidental | 305.20 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH24 | Web PKI and Non-governmental G | 711200 | Research Supplies | 2,300.75 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 711100 | Supplies-General | 239.33 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 711200 | Research Supplies | 712.13 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 14UH33 | INBRE - Seed Grant | 760300 | F&A Expenditures | 999.56 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 711200 | Research Supplies | 19.99 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH60 | Mobile Bus | 760300 | F&A Expenditures | 2,132.05 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH62 | NH Creates in Manchester | 760300 | F&A Expenditures | 2,467.88 | 0.00 | 0.00 |
| 14UH70 | NHINBRE Host Range Effects | 711200 | Research Supplies | 52.80 | 0.00 | 0.00 |
| 14UH70 | NHINBRE Host Range Effects | 760300 | F&A Expenditures | 1,096.85 | 0.00 | 0.00 |
| 14UH71 | NHINBRE The Role of FOXN2 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH71 | NHINBRE The Role of FOXN2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14UH77 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 711200 | Research Supplies | 6,461.00 | 0.00 | 0.00 |
| 14UH80 | 2023 INBRE - Developing Bioink | 760300 | F&A Expenditures | 6,715.25 | 0.00 | 0.00 |
| 14UH83 | NH-INBRE Year 4 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 14UH83 | NH-INBRE Year 4 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 14UH83 | NH-INBRE Year 4 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 14UH83 | NH-INBRE Year 4 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14UH83 | NH-INBRE Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 14ZADM | UNHM P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (25,000.00) | (25,000.00) |
| 14ZUNM | Restricted Rev Adjustment- UNHM | 760399 | F&A Expenditures-Offset | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 130.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710D60 | Domestic Travel Non-NH - Airfare | 3,667.24 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710D65 | Domestic Trvl Non-NH - Other Transp | 416.52 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 226.88 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710F15 | Foreign Travel - Other Transp Costs | 381.07 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710F20 | Foreign Travel - Hotel/Lodging | 36.96 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710F30 | Foreign Travel - Meals & Incidental | 168.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710N00 | Nonemployee/Student Travel | 130.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 154001 | Northeast Intelligence Communi | 710N10 | Nonemployee/Student Travel -Airfare | 557.20 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 142.20 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 489.39 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 173.66 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 711000 | Purchasing Cards | 489.39 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 711100 | Supplies-General | 8,558.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 730002 | Subcontracts 02 | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 730003 | Subcontracts 03 | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 730004 | Subcontracts 04 | 0.00 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 760300 | F&A Expenditures | 35,168.38 | 0.00 | 0.00 |
| 154001 | Northeast Intelligence Communi | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 245.49 | 0.00 | 0.00 |
| 1X5C27 | BioFabUSA Training Area Plant CS | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7120 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 387,106.27 | 262,210.06 | 262,210.06 |
| **B25UTILY - Utilities** | | | | | | |
| 1AM005 | UNHM Housing | 780100 | Electricity | 22,199.89 | 11,783.13 | 11,783.13 |
| 1AM005 | UNHM Housing | 780110 | Electricity-PSNH | 0.00 | 1,454.42 | 1,454.42 |
| 1DMBIC | BIC Incubator | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 1UM000 | UNHM Education and General-RCM | 780100 | Electricity | 27,034.78 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 780015 | Heating Fuels-Natural gas | 3,043.42 | 2,544.88 | 2,544.88 |
| 1UM050 | UNHM Education and General | 780100 | Electricity | 272,820.73 | 177,329.97 | 177,329.97 |
| 1UM050 | UNHM Education and General | 780110 | Electricity-PSNH | 0.00 | 42,902.26 | 42,902.26 |
| 1UM050 | UNHM Education and General | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 484.32 | 484.32 |
| 1UM050 | UNHM Education and General | 780Z60 | Other Utilities-Recycling | (1,059.51) | 5,292.63 | 5,292.63 |
| 1UM050 | UNHM Education and General | 780Z75 | Other Utilities | 9,529.65 | 733.67 | 733.67 |
| ***Total Utilities | | | | 333,568.96 | 242,525.28 | 242,525.28 |
| **B35DEPRE - Depreciation** | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 512,868.08 | 521,371.18 | 521,371.18 |
| 1NM002 | UNHM Equipment | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740300 | Depreciation - Equipment | 249,213.71 | 238,069.06 | 238,069.06 |
| 1NM003 | UNHM Leases and SBITAs | 740387 | Lease Amortization | 1,402,729.58 | 1,358,115.72 | 1,358,115.72 |
| ***Total Depreciation | | | | 2,164,811.37 | 2,117,555.96 | 2,117,555.96 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 1UM050 | UNHM Education and General | 520131 | State Appropriations-PAU Allocation | 2,098,724.00 | 2,098,724.00 | 2,098,724.00 |
| 1UM050 | UNHM Education and General | 520171 | State Approp-Unit Allocation | 511,223.00 | 511,223.00 | 511,223.00 |
| ***Total State of New Hampshire general appropriations | | | | 2,609,947.00 | 2,609,947.00 | 2,609,947.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 1GM006 | UNHM Gifts | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM006 | UNHM Gifts | 540200 | UNHF Gifts Transfer | 8,699.91 | 6,087.83 | 6,087.83 |
| 1GM009 | UNHM Smyth Inst Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,075.00 | 1,194.99 | 1,194.99 |
| 1GM011 | UMNM Library Gift Account | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 1GM013 | UNHM Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 30.00 | 30.00 |
| 1GM015 | Eng Tech | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 540200 | UNHF Gifts Transfer | 200.00 | 95.03 | 95.03 |
| 1GM026 | Study Away Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,100.00 | 148.53 | 148.53 |
| 1GM027 | EXCELL Program Gift Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM132 | HP 1st Generation Term Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM137 | Millyard Scholars at UNH Manchester | 540200 | UNHF Gifts Transfer | 1,556.03 | 26,000.00 | 26,000.00 |
| 1GM138 | UNHM Food Insecurity Program | 540200 | UNHF Gifts Transfer | 651.03 | 1,405.68 | 1,405.68 |
| 1GM139 | UNHM ESOL Programs | 540200 | UNHF Gifts Transfer | 700.00 | 903.03 | 903.03 |
| 1GM140 | Highway Traffic Monitoring-AI Proj. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GM141 | DEKA - Millyard Scholards UNHM | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 1GM142 | UNHM Books & Supplies Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1GM142 | UNHM Books & Supplies Scholarship | 540200 | UNHF Gifts Transfer | 6,764.33 | 7,240.36 | 7,240.36 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1GMWIT | Women in Information Technology | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 73,746.30 | 104,105.45 | 104,105.45 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 1DM3EE | UNHM Student Activities | 550000 | Endowment Income-USNH | 0.00 | 150.00 | 150.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 550000 | Endowment Income-USNH | 73,357.78 | 70,531.81 | 70,531.81 |
| 1GM002 | Friendship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM002 | Friendship Fund | 550000 | Endowment Income-USNH | 53.49 | 51.43 | 51.43 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM004 | Harry P. Makris Memorial Scholars | 550000 | Endowment Income-USNH | 527.51 | 507.19 | 507.19 |
| 1GM008 | Eaton Fdn End For Comms | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 550000 | Endowment Income-USNH | 2,109.12 | 2,027.87 | 2,027.87 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 550000 | Endowment Income-USNH | 804.62 | 773.62 | 773.62 |
| 1GM133 | James Diamantis Scolarship Fund | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM133 | James Diamantis Scolarship Fund | 550100 | Endowment Income-UNHF | 2,137.12 | 2,104.37 | 2,104.37 |
| 1GM136 | Jaye Gibson Duffy Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 1GM136 | Jaye Gibson Duffy Scholarship | 550100 | Endowment Income-UNHF | 2,427.37 | 2,385.72 | 2,385.72 |
| ***Total Endowment return used for operations | | | | 81,417.01 | 78,532.01 | 78,532.01 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 1NM003 | UNHM Leases and SBITAs | 740687 | Lease Interest Expense | (741,221.97) | (765,104.98) | (765,104.98) |
| ***Total Interest expense, net | | | | (741,221.97) | (765,104.98) | (765,104.98) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 1AM005 | UNHM Housing | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating revenue (expense) | | | | 0.00 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 1NM001 | UNHM Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 5705 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 740200 | Gain/loss on disp of fixed asset | (12,000.00) | (440.21) | (440.21) |
| 1NMADJ | UNHM Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 17,000.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 1XM010 | UNHM Gift in Kind Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 5,000.00 | (440.21) | (440.21) |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 1QM001 | UNHM Scholarship Fund | 552100 | Market Apprec on Investments | 1,216.21 | (2,615.27) | (2,615.27) |
| 1QM001 | UNHM Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 424.54 | 1,054.81 | 1,054.81 |
| 1QM001 | UNHM Scholarship Fund | 71CZ68 | Payout to Purpose | (804.62) | (773.62) | (773.62) |
| 1QM001 | UNHM Scholarship Fund | 71CZ69 | Payout for Admin Fee | (201.13) | (193.41) | (193.41) |
| 1QM002 | UNHM Quasi Endowment Fund | 552100 | Market Apprec on Investments | 110,885.69 | (238,437.01) | (238,437.01) |
| 1QM002 | UNHM Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 38,705.36 | 96,168.29 | 96,168.29 |
| 1QM002 | UNHM Quasi Endowment Fund | 71CZ68 | Payout to Purpose | (73,357.78) | (70,531.81) | (70,531.81) |
| 1QM002 | UNHM Quasi Endowment Fund | 71CZ69 | Payout for Admin Fee | (18,339.44) | (17,632.95) | (17,632.95) |
| 1TM001 | Richard Eaton Foundation | 552100 | Market Apprec on Investments | 3,188.10 | (6,855.34) | (6,855.34) |
| 1TM001 | Richard Eaton Foundation | 552200 | Realized Gain & Loss on Investment | 1,112.82 | 2,764.95 | 2,764.95 |
| 1TM001 | Richard Eaton Foundation | 71CZ68 | Payout to Purpose | (2,109.12) | (2,027.87) | (2,027.87) |
| 1TM001 | Richard Eaton Foundation | 71CZ69 | Payout for Admin Fee | (527.28) | (506.97) | (506.97) |
| 1TM002 | Harry P. Makris Memorial Scholars | 552100 | Market Apprec on Investments | 797.37 | (1,714.57) | (1,714.57) |
| 1TM002 | Harry P. Makris Memorial Scholars | 552200 | Realized Gain & Loss on Investment | 278.33 | 691.54 | 691.54 |
| 1TM002 | Harry P. Makris Memorial Scholars | 71CZ68 | Payout to Purpose | (527.51) | (507.19) | (507.19) |
| 1TM002 | Harry P. Makris Memorial Scholars | 71CZ69 | Payout for Admin Fee | (131.88) | (126.80) | (126.80) |
| 1TM003 | Mvc Scholarship | 552100 | Market Apprec on Investments | 80.88 | (173.89) | (173.89) |
| 1TM003 | Mvc Scholarship | 552200 | Realized Gain & Loss on Investment | 28.22 | 70.13 | 70.13 |
| 1TM003 | Mvc Scholarship | 71CZ68 | Payout to Purpose | (53.49) | (51.43) | (51.43) |
| 1TM003 | Mvc Scholarship | 71CZ69 | Payout for Admin Fee | (13.39) | (12.86) | (12.86) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 60,651.88 | (241,411.27) | (241,411.27) |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 1AMADJ | UNHM Auxiliary Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (199,054.84) | 0.00 | 0.00 |
| 1NM003 | UNHM Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 1,564,190.81 | 0.00 | 0.00 |
| 1UMADJ | UNHM Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (1,365,135.97) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 14ZADM | UNHM P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 4,998.00 | 4,998.00 |
| 14ZADM | UNHM P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (29,998.00) | (29,998.00) |
| 15CB37 | Cost Share Education & Workforce | 8I1004 | NonMand Tran In-Cost Share F&A | 5,841.65 | 13,836.01 | 13,836.01 |
| 15CB37 | Cost Share Education & Workforce | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 15CB37 | Cost Share Education & Workforce | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 4,389.90 | 28,659.64 | 28,659.64 |
| 15CB37 | Cost Share Education & Workforce | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 11,927.26 | 10,776.03 | 10,776.03 |
| 15CB37 | Cost Share Education & Workforce | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 15CB89 | Campuses for Environmental Sus - CS | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 15CC74 | BioFabUSA Training Area - CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1AM005 | UNHM Housing | 8I1012 | NonMand Tran In-Auxillary Funds | 327,745.20 | 127,389.75 | 127,389.75 |
| 1DM007 | UNHM R&R Reserves | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1DM008 | UNHM Equipment Replacement | 8I1039 | For Capital Projects (not R&R) | 0.00 | 74,895.63 | 74,895.63 |
| 1DM018 | Sidore Lecture Match | 8I1009 | NonMand Tran In-Int Desig Fnds | 49,957.00 | 0.00 | 0.00 |
| 1DM3EE | UNHM Student Activities | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,666.82 | 1,090.38 | 1,090.38 |
| 1DM3EE | UNHM Student Activities | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,666.82) | (0.12) | (0.12) |
| 1DM3FX | Alumni | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (290.98) | (290.98) |
| 1DM3MD | Dean's Discretionary Fund | 8I1006 | NonMand Tran In-General Funds | 763.74 | 0.00 | 0.00 |
| 1DM3MD | Dean's Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 883.48 | 0.00 | 0.00 |
| 1DM400 | CoRE IWG FY21 Sabin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMADJ | UNHM Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 17,000.00 | 0.00 | 0.00 |
| 1DMADJ | UNHM Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (43,821.36) | (16,975.00) | (16,975.00) |
| 1DMBET | Engineering Technology Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDEV | Developmental Education Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDMC | Design-Make-Code | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMDP1 | PI Donald Plante | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 59.99 | 59.99 |
| 1DMDS1 | PI Daniel Seichepine | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 747.98 | 747.98 |
| 1DMDSC | Discovery Dialog | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (0.39) | (0.39) |
| 1DMESP | Engagement STEM Partnerships | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.12 | 0.12 |
| 1DMFAC | Faculty Professional Development | 8I1006 | NonMand Tran In-General Funds | 18,648.88 | 20,000.00 | 20,000.00 |
| 1DMFAC | Faculty Professional Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,497.20 | 0.00 | 0.00 |
| 1DMFAC | Faculty Professional Development | 8O1006 | NonMand Tran Out-General Funds | (9,160.04) | 0.00 | 0.00 |
| 1DMGEN | BUDGET ONLY Other ID UNHM | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,171.95 | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1006 | NonMand Tran Out-General Funds | (74,430.00) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (41,207.00) | 0.00 | 0.00 |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (39,299.19) | 0.00 | 0.00 |
| 1DMINT | Sign Lang Club | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (1,089.99) | (1,089.99) |
| 1DMITR | IT Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,364.25) | 0.00 | 0.00 |
| 1DMJC1 | PI John Cerullo | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (0.77) | (0.77) |
| 1DMJJ0 | PI Jeremiah Johnson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMJJ0 | PI Jeremiah Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 516.83 | 26.51 | 26.51 |
| 1DMJK1 | PI Jeffrey Klenotic | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (400.79) | (400.79) |
| 1DMJS1 | PI John Sparrow | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (60.54) | (60.54) |
| 1DMKJ1 | PI Karen Jin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMKJ2 | PI Kristin Johnson | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 700.00 | 700.00 |
| 1DMKJ2 | PI Kristin Johnson | 8I1063 | NonMand Tran In-PI Share F&A | 3,626.15 | 2,573.00 | 2,573.00 |
| 1DMKK1 | PI Fund Kelly Kilcrease | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,000.00) | (4,000.00) |
| 1DMKM1 | PI Kyle Maclea | 8I1063 | NonMand Tran In-PI Share F&A | 5,451.54 | 4,967.52 | 4,967.52 |
| 1DMMDC | PI Fund - Michael Decelle | 8I1063 | NonMand Tran In-PI Share F&A | 1,226.73 | 4,019.33 | 4,019.33 |
| 1DMMS1 | PI Mihaela Sabin | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMMS1 | PI Mihaela Sabin | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DMNM1 | PI Nicholas Mian | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DMOUT | Outreach Scholarship Grants | 8O1009 | NonMand Tran Out-Int Desig Fnds | (682.81) | 0.00 | 0.00 |
| 1DMPED | Lecturer Pedagogical Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,236.27 | 0.00 | 0.00 |
| 1DMRM1 | PI Robert Macieski | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.50 | 0.50 |
| 1DMSC1 | PI Suzanne Cooke | 8I1063 | NonMand Tran In-PI Share F&A | 136.06 | 0.00 | 0.00 |

| 1M - UNH - Manchester | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1DMSG1 | PI Sarah Grosvenor | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DMSG1 | PI Sarah Grosvenor | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMSTP | UNHM Strategic Planning (Huron) | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,124.89) | 0.00 | 0.00 |
| 1DMVET | Veterans Reporting Fees | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1DMWS0 | Start Up Won Suh | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1DMWS0 | Start Up Won Suh | 8I1064 | Faculty Start Up Transfers IN | 0.00 | 0.00 | 0.00 |
| 1DMWS1 | PI Won Hyuk Suh | 8I1063 | NonMand Tran In-PI Share F&A | 1,438.07 | 0.00 | 0.00 |
| 1GM006 | UNHM Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 945.48 | 788.27 | 788.27 |
| 1GM006 | UNHM Gifts | 8O1014 | NonMand Tran out-Firstdollarrule | (13,540.00) | 0.00 | 0.00 |
| 1GM008 | Eaton Fdn End For Comms | 8O1014 | NonMand Tran out-Firstdollarrule | (6,500.00) | 0.00 | 0.00 |
| 1GM010 | Barnes & Noble Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 380.08 | 380.08 |
| 1GM010 | Barnes & Noble Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM013 | UNHM Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM013 | UNHM Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1GM016 | STEM Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,500.00 | 2,739.00 | 2,739.00 |
| 1GM018 | Sidore Lecture Series | 8I1009 | NonMand Tran In-Int Desig Fnds | (8,750.00) | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1GM026 | Study Away Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 110.66 | 110.28 | 110.28 |
| 1GM137 | Millyard Scholars at UNH Manchester | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 50.00 | 0.00 | 0.00 |
| 1GM138 | UNHM Food Insecurity Program | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 89.95 | 282.30 | 282.30 |
| 1GM139 | UNHM ESOL Programs | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 70.47 | 264.99 | 264.99 |
| 1GM142 | UNHM Books & Supplies Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 254.72 | 654.93 | 654.93 |
| 1GMGEN | BUDGET ONLY Other Gift UNHM | 8O1014 | NonMand Tran out-Firstdollarrule | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM001 | UNHM Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 97,677.25 | 148,222.64 | 148,222.64 |
| 1NM002 | UNHM Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1NM002 | UNHM Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NMADJ | UNHM Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1NMADJ | UNHM Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (17,000.00) | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1006 | NonMand Tran In-General Funds | 156,920.88 | 2,844.25 | 2,844.25 |
| 1UM050 | UNHM Education and General | 8I1014 | NonMand Tran In-Firstdollarrule | 20,040.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8I1072 | NonMand Tran In-CPS revenue | 103,150.00 | 116,220.00 | 116,220.00 |
| 1UM050 | UNHM Education and General | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1006 | NonMand Tran Out-General Funds | (71,912.62) | (70,000.00) | (70,000.00) |
| 1UM050 | UNHM Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (197,020.89) | (31,729.18) | (31,729.18) |
| 1UM050 | UNHM Education and General | 8O1012 | NonMand Tran Out-Auxillary Funds | (288,446.01) | (127,389.75) | (127,389.75) |
| 1UM050 | UNHM Education and General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | (404,136.00) | (404,136.00) |
| 1UM050 | UNHM Education and General | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | (4,083.00) | (4,083.00) |
| 1UM050 | UNHM Education and General | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9,117.39) | (9,117.39) |
| 1UM050 | UNHM Education and General | 8O1064 | Faculty Start Up Transfers Out | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O1075 | NonMand Tran Out-UNHM UG Revenue | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (4,389.90) | (28,659.64) | (28,659.64) |
| 1UM050 | UNHM Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (11,927.26) | (10,776.03) | (10,776.03) |
| 1UMADJ | UNHM Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (53,855.89) | (26,310.08) | (26,310.08) |
| 1X5C27 | BioFabUSA Training Area Plant CS | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM003 | CIS Equip R & R | 8O1066 | NonMand Tran Out-Student Support | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM005 | Comm Arts Equipment Reserve | 8O1039 | For Capital Projects (not R&R) | 0.00 | (9.55) | (9.55) |
| 1XM006 | Library Equipment Reservet | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 1XM006 | Library Equipment Reservet | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

| **1M - UNH - Manchester** | | | | **2023 YTD Activity** | **2022 YTD Activity** | **2022 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 1XM006 | Library Equipment Reservet | 8O1039 | For Capital Projects (not R&R) | 0.00 | (128.76) | (128.76) |
| 1XM006 | Library Equipment Reservet | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM007 | UNHM Unexpended R&R General | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1045 | NonMand Tran In-Technology Fees | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8I1048 | NonMand Tran In-ATL | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 1XM008 | UNHM Computer Lab Equip Replac | 8O1039 | For Capital Projects (not R&R) | 0.00 | (74,757.32) | (74,757.32) |
| 1XM009 | UNHM Engineering Labs | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 1XM009 | UNHM Engineering Labs | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 1XMADJ | UNHM Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (79,937.56) | (79,937.56) |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 8I1039 | For Capital Projects (not R&R) | 0.00 | 337,252.39 | 337,252.39 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 8I2005 | R&R Transfers- Optional | 1,300.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 1XMBIC | UNHM Bio-Manufg Innovation Ctr | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,300.00) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (46,164.79) | (15,301.32) | (15,301.32) |
| ****Net Above Line** | | | | **(5,422,439.75)** | **(4,565,671.92)** | **(4,565,671.92)** |
| ***Net 1M - UNH - Manchester** | | | | **(5,422,439.75)** | **(4,565,671.92)** | **(4,565,671.92)** |

| 4C - UNH Foundation Capital Offset | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 550100 | Endowment Income-UNHF | (12,299,320.37) | (11,421,550.22) | (11,421,550.22) |
| ***Total Endowment return used for operations | | | | (12,299,320.37) | (11,421,550.22) | (11,421,550.22) |

| 4C - UNH Foundation Capital Offset | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GGCAP | UNHF Cap Contra Gift Distr | 71CZ65 | UNHF Endowment Yield | 12,299,320.37 | 11,421,550.22 | 11,421,550.22 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 12,299,320.37 | 11,421,550.22 | 11,421,550.22 |
| **Net Above Line | | | | 0.00 | 0.00 | 0.00 |
| *Net 4C - UNH Foundation Capital Offset | | | | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 4GG047 | Temple Beth Scholarship | 722305 | Other Financial Aid-Scholarships | (1,600.00) | (1,600.00) | (1,600.00) |
| ***Total | Less: student financial aid - all other | | | (1,600.00) | (1,600.00) | (1,600.00) |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 4GGFZZ | UNHF contributions to UNH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 570300 | Miscellaneous Sources | 42,406.00 | 10,908.00 | 10,908.00 |
| 4DG170 | UNHF Internally Designated | 570301 | Miscellaneous Sources | 0.00 | 36,462.00 | 36,462.00 |
| ***Total Other operating revenue | | | | 42,406.00 | 47,370.00 | 47,370.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 615F10 | PAT | 6,191,543.27 | 5,198,545.72 | 5,198,545.72 |
| 4DG070 | UNH Foundation/Fundraising | 617BHO | Operating Staff-Overtime | 1,944.37 | 22,395.04 | 22,395.04 |
| 4DG070 | UNH Foundation/Fundraising | 617BLG | Operating Staff-Longevity | 3,145.98 | 4,184.24 | 4,184.24 |
| 4DG070 | UNH Foundation/Fundraising | 617F10 | Operating Staff | 191,194.34 | 467,946.51 | 467,946.51 |
| 4DG070 | UNH Foundation/Fundraising | 618FBN | Other bonuses with full fringe | 334,105.60 | 275,033.85 | 275,033.85 |
| 4DG070 | UNH Foundation/Fundraising | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPEX | Part Time Salary | 595.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 61CPHX | Part Time Hourly | 43,257.50 | 28,736.25 | 28,736.25 |
| 4DG070 | UNH Foundation/Fundraising | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,050.00 | 1,050.00 |
| 4DG070 | UNH Foundation/Fundraising | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 19,666.69 | 19,666.69 |
| 4DG070 | UNH Foundation/Fundraising | 61SNSH | Student Labor | 83,706.59 | 30,126.16 | 30,126.16 |
| 4DG070 | UNH Foundation/Fundraising | 61SNWS | College Work Study | 19,053.68 | 25,683.74 | 25,683.74 |
| 4DG070 | UNH Foundation/Fundraising | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | 615F10 | PAT | 40,569.13 | 108,479.18 | 108,479.18 |
| 4GG137 | PAUL College Development Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 4GG139 | UNH ECenter Development Fund | 615F10 | PAT | 6,769.23 | 79,925.03 | 79,925.03 |
| 4GG139 | UNH ECenter Development Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 4GG142 | Northeast Passage Development Fund | 615F10 | PAT | 73,005.00 | 60,233.80 | 60,233.80 |
| 4GG142 | Northeast Passage Development Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 6,988,889.69 | 6,322,006.21 | 6,322,006.21 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 65YB10 | Base Benefit Distr (fica) | 427.59 | 3,972.89 | 3,972.89 |
| 4DG070 | UNH Foundation/Fundraising | 65YF10 | Full Fringe Benefit Distr Expe | 2,664,725.27 | 2,366,284.20 | 2,366,284.20 |
| 4DG070 | UNH Foundation/Fundraising | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,683.60 | 2,413.85 | 2,413.85 |
| 4GG137 | PAUL College Development Fund | 65YF10 | Full Fringe Benefit Distr Expe | 15,619.08 | 41,764.41 | 41,764.41 |
| 4GG137 | PAUL College Development Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 4GG139 | UNH ECenter Development Fund | 65YF10 | Full Fringe Benefit Distr Expe | 2,606.16 | 30,771.19 | 30,771.19 |
| 4GG139 | UNH ECenter Development Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 4GG142 | Northeast Passage Development Fund | 65YF10 | Full Fringe Benefit Distr Expe | 28,107.03 | 23,190.05 | 23,190.05 |
| 4GG142 | Northeast Passage Development Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 2,715,168.73 | 2,468,396.59 | 2,468,396.59 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 710100 | Out-of-State Travel | 0.00 | 254.64 | 254.64 |
| 4DG070 | UNH Foundation/Fundraising | 710300 | Conference Registration Fees | 0.00 | 4.00 | 4.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D00 | Domestic Travel NH | 10,556.37 | 2,517.70 | 2,517.70 |
| 4DG070 | UNH Foundation/Fundraising | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 364.00 | 589.00 | 589.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D10 | Domestic Travel NH - Airfare | 0.00 | 2.59 | 2.59 |
| 4DG070 | UNH Foundation/Fundraising | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,652.20 | 3,606.96 | 3,606.96 |
| 4DG070 | UNH Foundation/Fundraising | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,480.07 | 840.68 | 840.68 |
| 4DG070 | UNH Foundation/Fundraising | 710D30 | Domestic Travel NH - Meals/Incidtls | 2,070.07 | 544.92 | 544.92 |
| 4DG070 | UNH Foundation/Fundraising | 710D50 | Domestic Travel Non-NH | 33,276.48 | 14,178.39 | 14,178.39 |
| 4DG070 | UNH Foundation/Fundraising | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 4,683.72 | 400.00 | 400.00 |
| 4DG070 | UNH Foundation/Fundraising | 710D60 | Domestic Travel Non-NH - Airfare | 18,491.87 | 6,069.97 | 6,069.97 |
| 4DG070 | UNH Foundation/Fundraising | 710D65 | Domestic Trvl Non-NH - Other Transp | 10,901.01 | 8,065.26 | 8,065.26 |
| 4DG070 | UNH Foundation/Fundraising | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 24,121.80 | 10,959.18 | 10,959.18 |
| 4DG070 | UNH Foundation/Fundraising | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 6,017.77 | 2,753.92 | 2,753.92 |
| 4DG070 | UNH Foundation/Fundraising | 710F00 | Foreign Travel | 2,832.17 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710F10 | Foreign Travel - Airfare | 1,068.52 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710F15 | Foreign Travel - Other Transp Costs | 424.94 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710F20 | Foreign Travel - Hotel/Lodging | 3,212.02 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710F30 | Foreign Travel - Meals & Incidental | 715.30 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N00 | Nonemployee/Student Travel | 415.07 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 624.12 | 624.12 |
| 4DG070 | UNH Foundation/Fundraising | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 408.21 | 150.82 | 150.82 |
| 4DG070 | UNH Foundation/Fundraising | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 55.00 | 55.00 |
| 4DG070 | UNH Foundation/Fundraising | 710T15 | Team Travel - Other Transp Costs | 34.00 | 40.00 | 40.00 |
| 4DG070 | UNH Foundation/Fundraising | 710Z00 | Travel-Other | 0.00 | 565.10 | 565.10 |
| 4DG070 | UNH Foundation/Fundraising | 711000 | Purchasing Cards | 14,299.98 | 9,581.69 | 9,581.69 |
| 4DG070 | UNH Foundation/Fundraising | 711100 | Supplies-General | 16,603.34 | 27,303.64 | 27,303.64 |
| 4DG070 | UNH Foundation/Fundraising | 711101 | Supplies - Admin & Office | 169.98 | 165.62 | 165.62 |
| 4DG070 | UNH Foundation/Fundraising | 711105 | Safety Shoes | 0.00 | 38.45 | 38.45 |
| 4DG070 | UNH Foundation/Fundraising | 711107 | Supplies-Staff Apparel and Equipmen | 849.39 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 711108 | Supplies-Subscription,Newspaper,Mag | 17,800.52 | 15,048.24 | 15,048.24 |
| 4DG070 | UNH Foundation/Fundraising | 711110 | Plants, Animals & Related Supplies | 250.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711132 | Suppli-Software incl Site Lic&Maint | 67,239.07 | 86,417.53 | 86,417.53 |
| 4DG070 | UNH Foundation/Fundraising | 711149 | Supplies -Vehicle Gas & Accessories | 66.00 | 40.64 | 40.64 |
| 4DG070 | UNH Foundation/Fundraising | 711161 | Supplies - Beverages | 0.00 | 99.19 | 99.19 |
| 4DG070 | UNH Foundation/Fundraising | 711162 | Supplies-Office Supplies | 451.19 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711172 | Program Supplies | 0.00 | 92.93 | 92.93 |
| 4DG070 | UNH Foundation/Fundraising | 711178 | Supplies- Training | 149.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711180 | Supplies Special Events | 53.96 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 711184 | Supplies - Promotion - Cultivation | 360.32 | 76.83 | 76.83 |
| 4DG070 | UNH Foundation/Fundraising | 711186 | Operating supplies | 0.00 | 533.94 | 533.94 |
| 4DG070 | UNH Foundation/Fundraising | 711200 | Research Supplies | 0.00 | 288.00 | 288.00 |
| 4DG070 | UNH Foundation/Fundraising | 713000 | Printing & Copying-General | 320.42 | 6,586.57 | 6,586.57 |
| 4DG070 | UNH Foundation/Fundraising | 713030 | Printing & Copying-Off Campus | 0.00 | 8,101.20 | 8,101.20 |
| 4DG070 | UNH Foundation/Fundraising | 713040 | Printing & Copying-Marketing | 114,982.97 | 408.73 | 408.73 |
| 4DG070 | UNH Foundation/Fundraising | 714000 | Postage-General | 1,585.68 | 52,679.93 | 52,679.93 |
| 4DG070 | UNH Foundation/Fundraising | 714010 | Postage-Off Campus Mail Services | 54,773.88 | 124,503.87 | 124,503.87 |
| 4DG070 | UNH Foundation/Fundraising | 714025 | Postage-Direct Mail | 10.41 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 714030 | Postage-Express Mail | 282.26 | 104.74 | 104.74 |
| 4DG070 | UNH Foundation/Fundraising | 715005 | Non-Cap Equip-Computer Hardware | 1,583.39 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716000 | Maintenance & Repairs-General | 1,672.49 | 862.92 | 862.92 |
| 4DG070 | UNH Foundation/Fundraising | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,174.44 | 718.13 | 718.13 |
| 4DG070 | UNH Foundation/Fundraising | 716060 | Maint & Repairs-Computer Software | 7,595.00 | 90,000.00 | 90,000.00 |
| 4DG070 | UNH Foundation/Fundraising | 716100 | Rentals & Leases-General | 548.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716101 | Rentals-Equipment/Event | 2,982.57 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 716130 | Rentals-Vehicle-Recruiting | 7.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717000 | Consulting-General | 6,000.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717100 | Financial Services-General | 79,643.78 | 2,664.05 | 2,664.05 |
| 4DG070 | UNH Foundation/Fundraising | 717105 | Finl Services-Credit Crd Disc Fees | 30,843.84 | 58,969.44 | 58,969.44 |
| 4DG070 | UNH Foundation/Fundraising | 717110 | Finl Services-Acctg & Audit Servs | 40,801.50 | 19,535.25 | 19,535.25 |
| 4DG070 | UNH Foundation/Fundraising | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 717200 | Other Professional Services-General | 653,497.19 | 407,328.22 | 407,328.22 |
| 4DG070 | UNH Foundation/Fundraising | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 1,700.00 | 1,700.00 |
| 4DG070 | UNH Foundation/Fundraising | 717219 | Oth Prof Ser-Staff Recruitment | 23,333.00 | 12,500.00 | 12,500.00 |
| 4DG070 | UNH Foundation/Fundraising | 717236 | Oth Prof Ser-Telemarketing | 0.00 | 240.00 | 240.00 |
| 4DG070 | UNH Foundation/Fundraising | 717256 | Oth Prof Ser- Licens Fees-Trademark | 468.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 7172BM | Service-Bus Meals-mtng-non Travel | 22.15 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 7172DS | Service-Dining/Food | 4,901.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 718000 | Telecom-General | 360.00 | 402.09 | 402.09 |
| 4DG070 | UNH Foundation/Fundraising | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719000 | Business Meals-Meetings-Non Travel | 18,448.92 | 17,509.68 | 17,509.68 |
| 4DG070 | UNH Foundation/Fundraising | 719005 | Business Meals-Group or Class Meals | 1,994.71 | 806.61 | 806.61 |
| 4DG070 | UNH Foundation/Fundraising | 719015 | Business Meals-Recruiting Meals | 198.66 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719100 | Membership Dues & Fees | 13,198.46 | 31,717.86 | 31,717.86 |
| 4DG070 | UNH Foundation/Fundraising | 719125 | Licenses/Professional Fees | 232.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 719200 | Employee Recruiting-General | 199.98 | 169.98 | 169.98 |
| 4DG070 | UNH Foundation/Fundraising | 719210 | Employee Recruiting-Advertising | 1,193.96 | 50.00 | 50.00 |
| 4DG070 | UNH Foundation/Fundraising | 719Z10 | Other Employee Support-Prof Develop | 2,263.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71B080 | Items for Resale-Dining | 0.00 | 299.58 | 299.58 |
| 4DG070 | UNH Foundation/Fundraising | 71C000 | Awards to Non-Employee-Students | 140.30 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C100 | Advertising (Non-Employment) | 49,714.33 | 44,857.02 | 44,857.02 |
| 4DG070 | UNH Foundation/Fundraising | 71C110 | Advertsing-Print | 1,304.45 | 25,000.00 | 25,000.00 |
| 4DG070 | UNH Foundation/Fundraising | 71C140 | Advertising-Online | 6,566.12 | 5,411.26 | 5,411.26 |
| 4DG070 | UNH Foundation/Fundraising | 71C505 | Taxes- Real Estate Taxes | 2,191.19 | 4,380.15 | 4,380.15 |
| 4DG070 | UNH Foundation/Fundraising | 71C600 | Insurance | 16,245.00 | 8,694.00 | 8,694.00 |
| 4DG070 | UNH Foundation/Fundraising | 71CZ00 | Other Expenses-Deductions | 270.38 | 39.59 | 39.59 |
| 4DG070 | UNH Foundation/Fundraising | 71CZ05 | Other Exp-Royalties | 0.00 | 75.00 | 75.00 |
| 4DG070 | UNH Foundation/Fundraising | 740100 | Lease/SBITA Expense | 90,000.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 760105 | RCM-Facilities Assessment | 135,864.74 | 135,864.74 | 135,864.74 |
| 4DG070 | UNH Foundation/Fundraising | 760170 | RCM-Central Admin Allocation | (6,876,950.00) | (6,529,293.88) | (6,529,293.88) |
| 4DG070 | UNH Foundation/Fundraising | 760180 | RCM S&W- Strategic Initiatives | 302,257.94 | 254,543.67 | 254,543.67 |
| 4DG070 | UNH Foundation/Fundraising | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 76O000 | Internal Allocations - Charges | 1,200.00 | 217.50 | 217.50 |
| 4DG070 | UNH Foundation/Fundraising | 76O104 | Int All-Student-Non Employee(Chg) | 5,400.00 | 258.00 | 258.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O111 | Int All-Supplies-AudioVisual (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O114 | Int Alloc- Stockroom (Chg) | 0.00 | 289.42 | 289.42 |
| 4DG070 | UNH Foundation/Fundraising | 76O115 | Int Alloc- Tickets (Chg) | 0.00 | 1,220.00 | 1,220.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O130 | Internal Alloc-Print & Copy (Chg) | 10,404.61 | 5,460.71 | 5,460.71 |
| 4DG070 | UNH Foundation/Fundraising | 76O140 | Internal Alloc-Mail & Postage (Chg) | 39,737.26 | 3,749.70 | 3,749.70 |
| 4DG070 | UNH Foundation/Fundraising | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 1,303.91 | 1,303.91 |
| 4DG070 | UNH Foundation/Fundraising | 76O165 | Int All-Maint&Rep-Facil Contrc(Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O16A | Int All-Property/Room Rent (Chg) | 765.00 | 2,341.00 | 2,341.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O16B | Int All-Other Rental & Lease (Chg) | 120.00 | 5,125.00 | 5,125.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O170 | Int All-Prof Services-General (Chg) | 2,040.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O172 | Int Alloc - Misc SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 13,976.94 | 6,646.50 | 6,646.50 |
| 4DG070 | UNH Foundation/Fundraising | 76O191 | Int All-Meals-Group or Class (Chg) | 0.00 | 4,905.00 | 4,905.00 |
| 4DG070 | UNH Foundation/Fundraising | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | (584.00) | (584.00) |
| 4DG170 | UNHF Internally Designated | 711132 | Suppli-Software incl Site Lic&Maint | 22,699.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 717200 | Other Professional Services-General | 0.00 | 68,057.65 | 68,057.65 |
| 4DG170 | UNHF Internally Designated | 71C600 | Insurance | 3,696.50 | 3,696.50 | 3,696.50 |
| 4DG170 | UNHF Internally Designated | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 71CZ00 | Other Expenses-Deductions | 107,797.85 | 97,289.81 | 97,289.81 |
| 4GG135 | 603 Challenge Match Suspense Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 4GG135 | 603 Challenge Match Suspense Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 4XFADJ | UNHF Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 4XFADJ | UNHF Unexpended Plant Adjustments | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | (4,756,396.39) | (4,820,683.95) | (4,820,683.95) |
| **B25UTILY - Utilities** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 780000 | Heating and Other Fuels | 0.00 | 22.97 | 22.97 |
| 4DG070 | UNH Foundation/Fundraising | 780100 | Electricity | 45.95 | 356.49 | 356.49 |
| 4DG070 | UNH Foundation/Fundraising | 780110 | Electricity-PSNH | 0.00 | 19.80 | 19.80 |
| 4DG070 | UNH Foundation/Fundraising | 780Z75 | Other Utilities | 0.00 | 195.75 | 195.75 |
| ***Total Utilities | | | | 45.95 | 595.01 | 595.01 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 4DG170 | UNHF Internally Designated | 540000 | Private Gifts | 51,887.70 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 540200 | UNHF Gifts Transfer | 1,849.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540000 | Private Gifts | (1,358.32) | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 540200 | UNHF Gifts Transfer | 239,461.78 | 185,453.35 | 185,453.35 |
| 4GG135 | 603 Challenge Match Suspense Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 4GG138 | SKIPlex Project | 540000 | Private Gifts | (3,029.74) | 0.00 | 0.00 |
| 4GG139 | UNH ECenter Development Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG139 | UNH ECenter Development Fund | 540200 | UNHF Gifts Transfer | 0.00 | 131,250.00 | 131,250.00 |
| 4GG142 | Northeast Passage Development Fund | 540000 | Private Gifts | (314.18) | 0.00 | 0.00 |
| 4GG142 | Northeast Passage Development Fund | 5402 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4GG142 | Northeast Passage Development Fund | 540200 | UNHF Gifts Transfer | 98,947.73 | 100,000.00 | 100,000.00 |
| 4GG143 | Huddleston Hall Renovation Fund | 540000 | Private Gifts | 0.00 | 504.64 | 504.64 |
| 4GGFZZ | UNHF contributions to UNH | 540000 | Private Gifts | 121,219.78 | 115,221.37 | 115,221.37 |
| 4GGFZZ | UNHF contributions to UNH | 540200 | UNHF Gifts Transfer | 12,101,742.11 | 12,836,767.80 | 12,836,767.80 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540000 | Private Gifts | 188,090.00 | 1,311,546.00 | 1,311,546.00 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540950 | Pledges Receivable Allowance Adj | (266,845.96) | (107,916.72) | (107,916.72) |
| ***Total Gifts - affiliated entities | | | | 12,531,899.90 | 14,572,826.44 | 14,572,826.44 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 551100 | Other Investment Income | (191,014.65) | (27,339.44) | (27,339.44) |
| 4DG070 | UNH Foundation/Fundraising | 551300 | Other Interest Income | 257,699.33 | 3,517.61 | 3,517.61 |
| ***Total Operating investment income, net | | | | 66,684.68 | (23,821.83) | (23,821.83) |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 550110 | UNHF True Endowment Income-Other | 2,527,256.62 | 2,372,726.87 | 2,372,726.87 |
| 4DG170 | UNHF Internally Designated | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 550100 | Endowment Income-UNHF | 16,283.04 | 16,003.64 | 16,003.64 |
| 4DGGEN | BUDGET ONLY Other ID UNHF | 550100 | Endowment Income-UNHF | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | 550100 | Endowment Income-UNHF | 1,623.14 | 1,595.28 | 1,595.28 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550 | Endowment Income | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | 550100 | Endowment Income-UNHF | 107,797.85 | 97,289.81 | 97,289.81 |
| 4GGFZZ | UNHF contributions to UNH | 550100 | Endowment Income-UNHF | 12,299,320.37 | 11,421,550.22 | 11,421,550.22 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | 550100 | Endowment Income-UNHF | (0.01) | 0.00 | 0.00 |
| ***Total Endowment return used for operations | | | | 14,952,281.01 | 13,909,165.82 | 13,909,165.82 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 740500 | Interest on Debt | (413.69) | (418.53) | (418.53) |
| 4MG006 | Frank W. Brown | 740500 | Interest on Debt | (658.35) | (666.06) | (666.06) |
| 4MG007 | Richard P Brouillard Fund | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 740500 | Interest on Debt | (5,161.22) | (5,221.72) | (5,221.72) |
| 4MG026 | Jean V. Korpela | 740500 | Interest on Debt | (42.11) | (402.90) | (402.90) |
| 4MG034 | William Machell Annuity | 740500 | Interest on Debt | 0.00 | (136.41) | (136.41) |
| 4MG035 | Donald O'brien | 740500 | Interest on Debt | (101,824.93) | (3,826.50) | (3,826.50) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 740500 | Interest on Debt | (293.43) | (296.87) | (296.87) |
| 4MG040 | Herbert Stebbins | 740500 | Interest on Debt | (584.07) | (2,134.60) | (2,134.60) |
| 4MG043 | Priscilla R. Turner | 740500 | Interest on Debt | (811.98) | (821.51) | (821.51) |
| 4MG044 | Roger Wood Pooled Income Fund | 740500 | Interest on Debt | (172.21) | (629.38) | (629.38) |
| 4MG059 | Norman & Sarah Sutherland PIF | 740500 | Interest on Debt | (222.58) | (225.21) | (225.21) |
| 4MG097 | John C DeWitt Pooled Income Fund | 740500 | Interest on Debt | (217.56) | (220.11) | (220.11) |
| 4MGGEN | BUDGET ONLY Life Inc & Ann UNHF | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (110,402.13) | (14,999.80) | (14,999.80) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 4GFADJ | UNHF Restricted Gift Adjustments | 540085 | Plant and capital equipment gifts | (245,025.32) | 0.00 | 0.00 |
| 4GG125 | UNH Stadium Project Fund | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 4GG133 | Hamilton Smith Renovation Fund | 540085 | Plant and capital equipment gifts | 0.00 | (15,500.00) | (15,500.00) |
| 4GG134 | Soccer & Lacrosse Facility Project | 540085 | Plant and capital equipment gifts | 300.00 | 175.00 | 175.00 |
| 4GG136 | Football Locker Room Project | 540085 | Plant and capital equipment gifts | 412.00 | 275.00 | 275.00 |
| 4GG138 | SKIPlex Project | 540085 | Plant and capital equipment gifts | 260,319.19 | 0.00 | 0.00 |
| 4GG143 | Huddleston Hall Renovation Fund | 540085 | Plant and capital equipment gifts | (2,232,915.56) | 7,104,932.18 | 7,104,932.18 |
| 4GG144 | Women's Locker Room Renovation Fund | 540085 | Plant and capital equipment gifts | (3,657.00) | 3,657.00 | 3,657.00 |
| 4GGFZZ | UNHF contributions to UNH | 540085 | Plant and capital equipment gifts | 5,886,096.86 | 555,629.92 | 555,629.92 |
| 4GGPLG | UNHF Pledge & Allowance Fund | 540075 | UNHF gift pledge - new building | 3,233,244.00 | (53,177.00) | (53,177.00) |
| ***Total Plant gifts, grants and other changes, net | | | | 6,898,774.17 | 7,595,992.10 | 7,595,992.10 |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4MG007 | Richard P Brouillard Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 540000 | Private Gifts | 0.00 | 74.29 | 74.29 |
| 4MG034 | William Machell Annuity | 540000 | Private Gifts | 0.00 | 77.63 | 77.63 |
| 4MG035 | Donald O'brien | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 540200 | UNHF Gifts Transfer | 8,924,938.00 | 112,500.00 | 112,500.00 |
| 4QF001 | Forts Up Syndrome Leadership | 540200 | UNHF Gifts Transfer | 15,250.00 | 10,519.39 | 10,519.39 |
| 4QG002 | J. S. Elliott Alumni Center | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA001 | Baker Fund for Graduate Fellowships | 540200 | UNHF Gifts Transfer | 3,000.00 | 0.00 | 0.00 |
| 4TA002 | Brownell Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,103.75 | 5,400.00 | 5,400.00 |
| 4TA006 | Paul Caswell & Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 540000 | Private Gifts | 172.21 | 0.00 | 0.00 |
| 4TA007 | Class of 1950 Endowed Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 648.70 | 648.70 |
| 4TA008 | Class of 1957 Cie Endowment | 540200 | UNHF Gifts Transfer | 500.00 | 1,500.00 | 1,500.00 |
| 4TA010 | University Community Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA011 | Class of 49 Reunion Endowment | 540000 | Private Gifts | 977.67 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TA015 | Husch International Scholarshp | 540200 | UNHF Gifts Transfer | 2,500.00 | 2,500.00 | 2,500.00 |
| 4TA020 | Beverly Hoover Schlrship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TA028 | Samuels Fund for Diversity | 540200 | UNHF Gifts Transfer | 175.00 | 102.00 | 102.00 |
| 4TA029 | Next Horizon Scholarship Fund | 540200 | UNHF Gifts Transfer | 2,700.00 | 2,600.00 | 2,600.00 |
| 4TA032 | Next Horizon Academic Programs | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA042 | Donald James Wilcox Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA044 | Endow for Internatl Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA048 | Gullotti Mba Scholarship Fund | 540200 | UNHF Gifts Transfer | 16,000.00 | 8,000.00 | 8,000.00 |
| 4TA051 | Robert & Linda Spear Schlrship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA055 | David Long Memorial Scholarshp | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 4TA057 | Galanes Endowed Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA061 | Terragni Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TA063 | Rand Undergraduate Research Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA064 | David and Marion Ellis Fund | 540200 | UNHF Gifts Transfer | 10,200.00 | 200.00 | 200.00 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 540200 | UNHF Gifts Transfer | 14,463.19 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 540200 | UNHF Gifts Transfer | 1,187.00 | 1,225.00 | 1,225.00 |
| 4TA071 | Jackson Endowed Scholarship Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA073 | Classes of 84,85,86 Leadership Sch | 540200 | UNHF Gifts Transfer | 9,035.66 | 11,503.20 | 11,503.20 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,250.00 | 1,250.00 |
| 4TA078 | Class of 1959 Fund for Excellence | 540200 | UNHF Gifts Transfer | 100.00 | 1,000.00 | 1,000.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 540200 | UNHF Gifts Transfer | 33.00 | 0.00 | 0.00 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 540200 | UNHF Gifts Transfer | 34,000.00 | 30,000.00 | 30,000.00 |
| 4TA087 | Class of 1962 Student Enrichment | 540200 | UNHF Gifts Transfer | 5,800.00 | 7,735.00 | 7,735.00 |
| 4TA091 | George Walker Jaffurs Scholarship | 540000 | Private Gifts | 0.00 | (144.95) | (144.95) |
| 4TA093 | Carsey School for Public Policy | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TA093 | Carsey School for Public Policy | 540200 | UNHF Gifts Transfer | 749,960.16 | 750,000.00 | 750,000.00 |
| 4TA094 | Lamprey Prof. in Climate & Sustain | 540200 | UNHF Gifts Transfer | 727,263.28 | 0.00 | 0.00 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 540000 | Private Gifts | 0.00 | (1,319.95) | (1,319.95) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 89,194.11 | 89,194.11 |
| 4TA099 | Class of 1966 Scholarship Fund | 540200 | UNHF Gifts Transfer | 733.00 | 6,650.00 | 6,650.00 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D20ENDGF - Endowment and similar gifts - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 540200 | UNHF Gifts Transfer | 5,115.00 | 0.00 | 0.00 |
| 4TA101 | Class of 1967 Internship Fund | 540200 | UNHF Gifts Transfer | 1,383.00 | 5,925.00 | 5,925.00 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TA104 | Victor Benassi Fund | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 4TA105 | Balomenos Fund-Undergrad. Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TA109 | Student Emergency Assistance Endo | 540200 | UNHF Gifts Transfer | 50,768.50 | 25,055.00 | 25,055.00 |
| 4TA110 | Colonel & General Legere Scholarshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TA110 | Colonel & General Legere Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 49,600.00 | 49,600.00 |
| 4TA111 | Colonel John Haseltine Scholarship | 540200 | UNHF Gifts Transfer | 1,500.00 | 44,000.00 | 44,000.00 |
| 4TA112 | Norman International Research Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TA113 | 1st Lt. Scott F. Milley Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 150,000.00 | 150,000.00 |
| 4TA114 | Harry J. Richards Scholarship Fund | 540200 | UNHF Gifts Transfer | 9,785.60 | 0.00 | 0.00 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 540200 | UNHF Gifts Transfer | 1,700.00 | 2,600.00 | 2,600.00 |
| 4TB007 | Sustainable Living Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TB017 | Zsigray Academic Enrichment | 540200 | UNHF Gifts Transfer | 1,083.00 | 2,250.00 | 2,250.00 |
| 4TB018 | Keener Family Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 50.00 | 50.00 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 540200 | UNHF Gifts Transfer | 0.00 | 150.00 | 150.00 |
| 4TB024 | Dickie Family Endowed Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TB025 | Thompson Forestry Scholarship | 540200 | UNHF Gifts Transfer | 8.00 | 150.00 | 150.00 |
| 4TB027 | George Frick Fellow for Resource Ec | 540200 | UNHF Gifts Transfer | 1,806.00 | 9,550.00 | 9,550.00 |
| 4TB030 | Huntington Family Scholarship Fund | 540000 | Private Gifts | (98.46) | (56.00) | (56.00) |
| 4TB030 | Huntington Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 8,075.51 | 2,535.40 | 2,535.40 |
| 4TB035 | The Bean Endowed Fund | 540200 | UNHF Gifts Transfer | 83.00 | 1,025.00 | 1,025.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 540000 | Private Gifts | (85.06) | 0.00 | 0.00 |
| 4TB043 | Stewart Family Scholarship - COLSA | 540200 | UNHF Gifts Transfer | 4,181.74 | 1,000.00 | 1,000.00 |
| 4TB045 | Lewis Schol- Sustainability Studies | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB048 | Andrea Bowen Fellowship in Forestry | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TB149 | Teaching & Research Scholars Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TB149 | Teaching & Research Scholars Award | 540200 | UNHF Gifts Transfer | 3,408.00 | 7,106.38 | 7,106.38 |
| 4TB150 | Robert Richards '75 Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TB150 | Robert Richards '75 Scholarship | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TB151 | Glenn Coppelman '76G Graduate Scho | 540200 | UNHF Gifts Transfer | 1,700.00 | 5,700.00 | 5,700.00 |
| 4TB152 | Christina Carr PhD Grad. Fellowshp | 540200 | UNHF Gifts Transfer | 100,000.00 | 100,000.00 | 100,000.00 |
| 4TB154 | J.R. Cumming '84G Forestry Research | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TB157 | Nanda Award for Innovation | 540000 | Private Gifts | 0.00 | 1,232.53 | 1,232.53 |
| 4TB157 | Nanda Award for Innovation | 540200 | UNHF Gifts Transfer | 0.00 | 234,953.18 | 234,953.18 |
| 4TB159 | Lievens Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 4TB160 | Gudelsky Stone Fund for COLSA DEIA | 540200 | UNHF Gifts Transfer | 225,000.00 | 0.00 | 0.00 |
| 4TC005 | Class of 58 Endowed Music Fnd | 540200 | UNHF Gifts Transfer | 83.00 | 100.00 | 100.00 |
| 4TC006 | John C Rouman Classical Lectur | 540200 | UNHF Gifts Transfer | 202,512.65 | 38,663.71 | 38,663.71 |
| 4TC008 | Dey Family Fund | 540200 | UNHF Gifts Transfer | 3,750.00 | 3,650.00 | 3,650.00 |
| 4TC010 | Tommy Gallant Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 4TC012 | John T Holden Memorial Fund | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 4TC020 | Timothy Rogers Scholarship | 540200 | UNHF Gifts Transfer | 5,500.00 | 5,600.00 | 5,600.00 |
| 4TC021 | John Rouman Scholarship Fund | 540200 | UNHF Gifts Transfer | 206,095.95 | 3,000.00 | 3,000.00 |
| 4TC022 | Raitt-Wilson Music Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 200.00 | 200.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 540200 | UNHF Gifts Transfer | 13,600.31 | 100.00 | 100.00 |
| 4TC025 | Cleveland Howard Choral Music | 540200 | UNHF Gifts Transfer | 120.00 | 350.00 | 350.00 |
| 4TC026 | Killam Humanities Scholarship | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,500.00 | 1,500.00 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 540200 | UNHF Gifts Transfer | 14,500.00 | 12,250.00 | 12,250.00 |
| 4TC029 | Endowed Fund for Holocaust | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 540200 | UNHF Gifts Transfer | 250.00 | 250.00 | 250.00 |
| 4TC033 | Donald Murray Visiting Journalist P | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 540200 | UNHF Gifts Transfer | 8,000.00 | 8,000.00 | 8,000.00 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 540200 | UNHF Gifts Transfer | 300.00 | 300.00 | 300.00 |
| 4TC040 | John C. Edwards Theatre Scholarship | 540200 | UNHF Gifts Transfer | 508.00 | 400.00 | 400.00 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 540200 | UNHF Gifts Transfer | 183.00 | 0.00 | 0.00 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 540200 | UNHF Gifts Transfer | 50.00 | 150.00 | 150.00 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 540200 | UNHF Gifts Transfer | 0.00 | 55.33 | 55.33 |
| 4TC055 | Don Murray Memorial Scholarship | 540200 | UNHF Gifts Transfer | 109.90 | 93.16 | 93.16 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 540200 | UNHF Gifts Transfer | 2,000.00 | 2,000.00 | 2,000.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TC059 | Balderacchi Study of Art in Italy | 540200 | UNHF Gifts Transfer | 9.00 | 0.00 | 0.00 |
| 4TC073 | Patricia G. Power MFA in Writing | 540200 | UNHF Gifts Transfer | 136.00 | 50,120.00 | 50,120.00 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TC075 | Barbara Anne White Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 15,000.00 | 15,000.00 |
| 4TC081 | Arlene Kies Enrichment for Piano | 540200 | UNHF Gifts Transfer | 600.00 | 500.00 | 500.00 |
| 4TC082 | Jack and Louise Harris Fund | 540200 | UNHF Gifts Transfer | 5,000.00 | 2,851.03 | 2,851.03 |
| 4TC085 | Newkirk Family Fund | 540200 | UNHF Gifts Transfer | 500.00 | 0.00 | 0.00 |
| 4TC086 | McCabe Family Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TC086 | McCabe Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 51,663.80 | 51,663.80 |
| 4TC087 | Duane & Joan Whittier Music Fund | 540200 | UNHF Gifts Transfer | 26,658.28 | 589,658.45 | 589,658.45 |
| 4TC092 | Tappe Fund - Experiential Education | 540200 | UNHF Gifts Transfer | 15,000.00 | 10,000.00 | 10,000.00 |
| 4TC093 | Carl Dawson Graduate Essay Prize | 540200 | UNHF Gifts Transfer | 20,000.00 | 20,000.00 | 20,000.00 |
| 4TC094 | Peter S. Fernald Scholarship | 540200 | UNHF Gifts Transfer | 283.00 | 22,457.00 | 22,457.00 |
| 4TC099 | Rousseau Scholarship for Education | 540200 | UNHF Gifts Transfer | 41,250.00 | 195,000.00 | 195,000.00 |
| 4TC101 | Norman Study Abroad Fund-COLA | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TC102 | Tahboub (Lucca) '00 Memorial Schol | 540200 | UNHF Gifts Transfer | 1,187.00 | 0.00 | 0.00 |
| 4TC103 | Teta E. Moehs Graduate History Fund | 540000 | Private Gifts | (325.21) | (440.60) | (440.60) |
| 4TC103 | Teta E. Moehs Graduate History Fund | 540200 | UNHF Gifts Transfer | 24,604.00 | 27,200.25 | 27,200.25 |
| 4TC104 | Cohn Fund-Grad Stdnts in Psychology | 540000 | Private Gifts | 291.61 | 0.00 | 0.00 |
| 4TC104 | Cohn Fund-Grad Stdnts in Psychology | 540200 | UNHF Gifts Transfer | 10,739.80 | 0.00 | 0.00 |
| 4TC105 | Cohn Fund-Students-Justice Studies | 540000 | Private Gifts | 291.61 | 0.00 | 0.00 |
| 4TC105 | Cohn Fund-Students-Justice Studies | 540200 | UNHF Gifts Transfer | 10,239.81 | 0.00 | 0.00 |
| 4TC106 | Clark Dissertation Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 169,400.74 | 169,400.74 |
| 4TC109 | Dr. Carleton P. Menge Award | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TC110 | Dr. Gwynne H. Daggett Faculty Award | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TC111 | Shore History Grad Students Fund | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 540200 | UNHF Gifts Transfer | 1,100.00 | 1,300.00 | 1,300.00 |
| 4TD005 | Alexander & Allison Amell Mem | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 4TD006 | Michael + Bea Dalton Scholar | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 540000 | Private Gifts | (556.36) | 0.00 | 0.00 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 540200 | UNHF Gifts Transfer | 201,116.62 | 0.00 | 0.00 |
| 4TD013 | Ming/Chen Student Support | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TD013 | Ming/Chen Student Support | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TD017 | Zocchi, John Endowment | 540200 | UNHF Gifts Transfer | 1,023,456.49 | 0.00 | 0.00 |
| 4TD025 | Norman Grover '35 End. Scholarship | 540200 | UNHF Gifts Transfer | 4,000.00 | 0.00 | 0.00 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 540200 | UNHF Gifts Transfer | 750.00 | 6,750.00 | 6,750.00 |
| 4TD028 | Phillips Family Fund for Engineerin | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 540200 | UNHF Gifts Transfer | 83,333.34 | 0.00 | 0.00 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 540200 | UNHF Gifts Transfer | 25,000.00 | 0.00 | 0.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 540200 | UNHF Gifts Transfer | 83,383.33 | 0.00 | 0.00 |
| 4TD044 | Charles M:son Gewertz Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 2,388.00 | 2,388.00 |
| 4TD045 | Karen Von Damm Faculty Excellence | 540200 | UNHF Gifts Transfer | 83,333.33 | 0.00 | 0.00 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540000 | Private Gifts | (187.26) | (184.59) | (184.59) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 540200 | UNHF Gifts Transfer | 19,727.50 | 18,961.21 | 18,961.21 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 540200 | UNHF Gifts Transfer | 100,000.00 | 0.00 | 0.00 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD054 | Diamond Casting & Machine Scholsh | 540200 | UNHF Gifts Transfer | 5,000.00 | 0.00 | 0.00 |
| 4TD060 | Dane '77 Scholarship Fund | 540000 | Private Gifts | (5.95) | 0.00 | 0.00 |
| 4TD060 | Dane '77 Scholarship Fund | 540200 | UNHF Gifts Transfer | 50,640.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 540000 | Private Gifts | 0.00 | (151.52) | (151.52) |
| 4TD061 | Skliutas Family Endowment | 540200 | UNHF Gifts Transfer | 20,000.00 | 35,388.33 | 35,388.33 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 540200 | UNHF Gifts Transfer | 4,288.00 | 3,700.00 | 3,700.00 |
| 4TD063 | Gary R. Weisman Scholarship | 540200 | UNHF Gifts Transfer | 33.00 | 0.00 | 0.00 |
| 4TD064 | Hubbell Foundation Engineering Scho | 540200 | UNHF Gifts Transfer | 0.00 | 45,000.00 | 45,000.00 |
| 4TD066 | Twaddle Meritorious Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD067 | Kingsbury Sisters Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 540200 | UNHF Gifts Transfer | 5,500.00 | 5,100.00 | 5,100.00 |
| 4TD070 | Lange & Rainville Math Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD071 | David Walsh Graduate Chemistry Fund | 540200 | UNHF Gifts Transfer | 88,500.00 | 0.00 | 0.00 |
| 4TD073 | Lamattina Organic Chemistry Fellow | 540000 | Private Gifts | 0.00 | (269.81) | (269.81) |
| 4TD073 | Lamattina Organic Chemistry Fellow | 540200 | UNHF Gifts Transfer | 0.00 | 47,049.56 | 47,049.56 |
| 4TD074 | Norbert Valverde 98 PhD Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TD075 | Newton Civil & Environ Eng Schol | 540200 | UNHF Gifts Transfer | 21,818.46 | 20,403.63 | 20,403.63 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D20ENDGF - Endowment and similar gifts - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TD076 | Davis Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TD077 | Robert R. Bussiere 59 Scholarship | 540000 | Private Gifts | 0.00 | (323.28) | (323.28) |
| 4TD077 | Robert R. Bussiere 59 Scholarship | 540200 | UNHF Gifts Transfer | 1,200.00 | 50,340.26 | 50,340.26 |
| 4TD080 | Kinner Environmental Engineering Fd | 540200 | UNHF Gifts Transfer | 14,921.60 | 3,878.33 | 3,878.33 |
| 4TD081 | Professor Karsten Pohl Scholarship | 540200 | UNHF Gifts Transfer | 1,382.06 | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 540200 | UNHF Gifts Transfer | 3,700.00 | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 540200 | UNHF Gifts Transfer | 0.00 | 22,494.57 | 22,494.57 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 540200 | UNHF Gifts Transfer | 333.34 | 483.33 | 483.33 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 540200 | UNHF Gifts Transfer | 333.33 | 333.34 | 333.34 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 540200 | UNHF Gifts Transfer | 134.00 | 0.00 | 0.00 |
| 4TE013 | UNH Hospitality InitiativesFund | 540200 | UNHF Gifts Transfer | 1,333.33 | 1,338.33 | 1,338.33 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 540000 | Private Gifts | 3.49 | 0.00 | 0.00 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 540200 | UNHF Gifts Transfer | 2,052.20 | 1,200.00 | 1,200.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 540000 | Private Gifts | (45.72) | 0.00 | 0.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 540200 | UNHF Gifts Transfer | 1,446.73 | 4,035.00 | 4,035.00 |
| 4TE030 | Goodwin Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 17,500.00 | 17,500.00 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540000 | Private Gifts | (85.06) | 0.00 | 0.00 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 540200 | UNHF Gifts Transfer | 4,181.75 | 1,000.00 | 1,000.00 |
| 4TE034 | Elizabeth Bogan Economics Prize | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 4TE035 | Sorensen Social Innovation Interns | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 540200 | UNHF Gifts Transfer | 500.00 | 867.80 | 867.80 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE038 | Knarr Scholarship for Excellence | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE039 | Hurley Endowment for Women Leaders | 540200 | UNHF Gifts Transfer | 2,506.03 | 10,000.00 | 10,000.00 |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TE041 | John '82 & K Turner Internships | 540200 | UNHF Gifts Transfer | 20,000.00 | 30,000.00 | 30,000.00 |
| 4TE043 | Bill Wetzel Scholarship Fund | 540200 | UNHF Gifts Transfer | 13,111.06 | 25,385.00 | 25,385.00 |
| 4TE044 | Tom and Tanya Hayes Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 50,000.00 | 50,000.00 |
| 4TE046 | Shiva and Elizabeth Nanda Fund | 540000 | Private Gifts | 0.00 | (1,200.10) | (1,200.10) |
| 4TE046 | Shiva and Elizabeth Nanda Fund | 540200 | UNHF Gifts Transfer | 0.00 | 249,524.33 | 249,524.33 |
| 4TE047 | Deborah Merrill-Sands Scholarship | 540000 | Private Gifts | 0.00 | (298.90) | (298.90) |
| 4TE047 | Deborah Merrill-Sands Scholarship | 540200 | UNHF Gifts Transfer | 6,995.00 | 201,828.06 | 201,828.06 |
| 4TE048 | McIntosh Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TE049 | Stewart Paul Scholars Fund | 540200 | UNHF Gifts Transfer | 1,000,000.00 | 0.00 | 0.00 |
| 4TF003 | Norman Goroff Social Work Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 4TF004 | England Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 540200 | UNHF Gifts Transfer | 0.00 | 17,851.25 | 17,851.25 |
| 4TF009 | Occupational Therapy Endowment | 540200 | UNHF Gifts Transfer | 50.00 | 0.00 | 0.00 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 540200 | UNHF Gifts Transfer | 0.00 | 6.03 | 6.03 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,498.39 | 728.01 | 728.01 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 540200 | UNHF Gifts Transfer | 462.00 | 355.00 | 355.00 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 540200 | UNHF Gifts Transfer | 1,226.86 | 2,017.83 | 2,017.83 |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 540200 | UNHF Gifts Transfer | 200.00 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 350.00 | 350.00 |
| 4TF031 | Beth Stewart Memorial Fund | 540200 | UNHF Gifts Transfer | 13,440.28 | 13,440.42 | 13,440.42 |
| 4TF032 | Gravink Family Fund | 540200 | UNHF Gifts Transfer | 250.00 | 0.00 | 0.00 |
| 4TF033 | Huntington Nursing Scholarship | 540000 | Private Gifts | (64.34) | 0.00 | 0.00 |
| 4TF033 | Huntington Nursing Scholarship | 540200 | UNHF Gifts Transfer | 9,204.48 | 12,238.40 | 12,238.40 |
| 4TF035 | Neil Vroman Student Engagement Awrd | 540200 | UNHF Gifts Transfer | 1,016.66 | 299.99 | 299.99 |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 540200 | UNHF Gifts Transfer | 559.45 | 567.20 | 567.20 |
| 4TF038 | Dr David & Kendra Pratt Scholarship | 540200 | UNHF Gifts Transfer | 10,040.00 | 10,050.00 | 10,050.00 |
| 4TF039 | Dallaire O.T. Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 28,250.00 | 28,250.00 |
| 4TF040 | Rousseau Scholarship for OT | 540200 | UNHF Gifts Transfer | 41,250.00 | 195,000.00 | 195,000.00 |
| 4TF042 | Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 4,925.00 | 4,925.00 |
| 4TF043 | Sharyn Zunz Internship Fund | 540000 | Private Gifts | 454.37 | 0.00 | 0.00 |
| 4TF043 | Sharyn Zunz Internship Fund | 540200 | UNHF Gifts Transfer | 27,451.75 | 25,000.00 | 25,000.00 |
| 4TF044 | Judy Landry Valone '70 Memorial | 540200 | UNHF Gifts Transfer | 60,000.00 | 0.00 | 0.00 |
| 4TF045 | Wilson Scholarship Fund | 540000 | Private Gifts | (261.95) | 0.00 | 0.00 |
| 4TF045 | Wilson Scholarship Fund | 540200 | UNHF Gifts Transfer | 50,306.40 | 0.00 | 0.00 |
| 4TF046 | Prof Emerita Blesedell Crepeau Scho | 540200 | UNHF Gifts Transfer | 5,670.43 | 0.00 | 0.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TG003 | UNH Tolerance Program Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 8,500.00 | 7,500.00 | 7,500.00 |
| 4TG011 | Phelan Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 2,050.00 | 2,050.00 |
| 4TG019 | Robert Warren Perkins Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TG021 | Edward & Diane Federman End Fund | 540200 | UNHF Gifts Transfer | 100,000.00 | 100,050.00 | 100,050.00 |
| 4TG025 | Yakovakis Family Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TG025 | Yakovakis Family Fund | 540200 | UNHF Gifts Transfer | 2,350.00 | 0.00 | 0.00 |
| 4TG030 | Wanda Mitchell Diversity Initiative | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TG032 | Newton Strategic Priorities Fund | 540200 | UNHF Gifts Transfer | 21,818.46 | 20,403.64 | 20,403.64 |
| 4TGGEN | BUDGET ONLY True Endow Unrest UNHF | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Harley Scholarship Fund | 540200 | UNHF Gifts Transfer | 250.00 | 100.00 | 100.00 |
| 4TL002 | Class of '47 Endowed Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TL003 | Class of 1955 Dimond Library Endow | 540200 | UNHF Gifts Transfer | 110.00 | 450.00 | 450.00 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 540200 | UNHF Gifts Transfer | 100.00 | 100.00 | 100.00 |
| 4TL007 | Prescott Family Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 540200 | UNHF Gifts Transfer | 0.00 | 156.03 | 156.03 |
| 4TL010 | Murray Library Collections Endowmen | 540200 | UNHF Gifts Transfer | 3,000.00 | 5,000.00 | 5,000.00 |
| 4TM001 | James Diamantis Scholarship Fund | 540200 | UNHF Gifts Transfer | 500.00 | 500.00 | 500.00 |
| 4TM002 | Jaye Gibson Duffy Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 540200 | UNHF Gifts Transfer | 0.00 | 250.00 | 250.00 |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 540200 | UNHF Gifts Transfer | 6,695.00 | 3,750.00 | 3,750.00 |
| 4TS012 | Red Hayes Memorial Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 540200 | UNHF Gifts Transfer | 357.00 | 492.00 | 492.00 |
| 4TS019 | Howard Donald Penley Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 540200 | UNHF Gifts Transfer | 87.00 | 0.00 | 0.00 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 540200 | UNHF Gifts Transfer | 6,533.19 | 152,071.06 | 152,071.06 |
| 4TS032 | Robert  Conrad Football Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 3,000.00 | 3,000.00 |
| 4TS033 | Tina True Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 540200 | UNHF Gifts Transfer | 254.00 | 271.00 | 271.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 540200 | UNHF Gifts Transfer | 83.00 | 100.00 | 100.00 |
| 4TS038 | David Sheen Endowed  Hockey Schol | 540200 | UNHF Gifts Transfer | 0.00 | 100.00 | 100.00 |
| 4TS039 | Chief Boston Football Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TS042 | James Boulanger Endowed Fund | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,000.00 | 1,000.00 |
| 4TS043 | UNH Ski Team Excellence Fund | 540000 | Private Gifts | (2,864.86) | 0.00 | 0.00 |
| 4TS043 | UNH Ski Team Excellence Fund | 540200 | UNHF Gifts Transfer | 205,469.18 | 250.00 | 250.00 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 540200 | UNHF Gifts Transfer | 300.00 | 100.00 | 100.00 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 540200 | UNHF Gifts Transfer | 2,700.00 | 2,271.03 | 2,271.03 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540000 | Private Gifts | (110.69) | (100.85) | (100.85) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 540200 | UNHF Gifts Transfer | 25,323.88 | 13,642.39 | 13,642.39 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 540200 | UNHF Gifts Transfer | 500.00 | 200.00 | 200.00 |
| 4TS053 | Bertsch Family Scholarship Fund | 540000 | Private Gifts | (153.34) | (162.08) | (162.08) |
| 4TS053 | Bertsch Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 10,657.50 | 10,693.50 | 10,693.50 |
| 4TS056 | William F. Degan Jr. Football Schol | 540200 | UNHF Gifts Transfer | 1,058.00 | 10,500.00 | 10,500.00 |
| 4TS058 | Norris A. Browne '55 Football Schol | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 540200 | UNHF Gifts Transfer | 1,500.00 | 1,500.00 | 1,500.00 |
| 4TS060 | Wildcat Fan Gratitude Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS062 | John & Catherine Goegel Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 540200 | UNHF Gifts Transfer | 8.00 | 0.00 | 0.00 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 540000 | Private Gifts | 0.00 | (75.98) | (75.98) |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 540200 | UNHF Gifts Transfer | 300.00 | 3,239.74 | 3,239.74 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 540200 | UNHF Gifts Transfer | 6.03 | 50.00 | 50.00 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 540200 | UNHF Gifts Transfer | 25.00 | 0.00 | 0.00 |
| 4TS070 | Otis Family Athletic Scholarship | 540200 | UNHF Gifts Transfer | 70.00 | 50.00 | 50.00 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 540200 | UNHF Gifts Transfer | 110.00 | 0.00 | 0.00 |
| 4TS094 | Brownell Family Athletic Scholarshp | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS098 | Chandler Family Athletic Scholarshp | 540200 | UNHF Gifts Transfer | 10,000.00 | 5,000.00 | 5,000.00 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 540200 | UNHF Gifts Transfer | 2,725.00 | 50.00 | 50.00 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 540200 | UNHF Gifts Transfer | 6,900.00 | 0.00 | 0.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 540200 | UNHF Gifts Transfer | 87.00 | 200.00 | 200.00 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 1,000.00 | 1,000.00 |
| 4TS104 | Cathleen Coakley Athletics Scholars | 540200 | UNHF Gifts Transfer | 650.00 | 1,050.00 | 1,050.00 |
| 4TS105 | Otis Family Athletics Fund | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TS106 | James Chamberlin Athletics Fund | 540200 | UNHF Gifts Transfer | 1,200.00 | 1,200.00 | 1,200.00 |
| 4TS109 | Glendening Athletics Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TS111 | Dennis & Elaine Pope Scholarship | 540200 | UNHF Gifts Transfer | 600.00 | 100.00 | 100.00 |
| 4TS112 | Barker Athletics Scholarship Fund | 540000 | Private Gifts | (293.26) | (498.40) | (498.40) |
| 4TS112 | Barker Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 16,697.57 | 14,229.40 | 14,229.40 |
| 4TS113 | Sue Fortier Athletic Enhancement | 540200 | UNHF Gifts Transfer | 5,000.00 | 5,000.00 | 5,000.00 |
| 4TS116 | Bean & Anderson Athletics Enhancemn | 540000 | Private Gifts | (131.57) | 0.00 | 0.00 |
| 4TS116 | Bean & Anderson Athletics Enhancemn | 540200 | UNHF Gifts Transfer | 10,000.00 | 0.00 | 0.00 |
| 4TS117 | Blackburn Athletics Scholarship Fun | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TS118 | Greiner Athletics Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 100,000.00 | 100,000.00 |
| 4TS119 | Blackburn Athletics Enhancement Fun | 540200 | UNHF Gifts Transfer | 0.00 | 100,006.03 | 100,006.03 |
| 4TS120 | Deirmengian Athletics Enhancement | 540200 | UNHF Gifts Transfer | 30,000.00 | 10,000.00 | 10,000.00 |
| 4TS121 | Glendening Football Scholarship Fd | 540200 | UNHF Gifts Transfer | 50,000.00 | 0.00 | 0.00 |
| 4TS125 | Growney Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 540200 | UNHF Gifts Transfer | 6,533.18 | 152,071.06 | 152,071.06 |
| 4TU005 | Minigan Family Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TU006 | James Trainor Memorial Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 2,000.00 | 2,000.00 |
| 4TU008 | Class of '58 Nelson Sch-Excellence | 540200 | UNHF Gifts Transfer | 11,186.50 | 2,300.00 | 2,300.00 |
| 4TU010 | Class of 1956 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 100.00 | 1,120.00 | 1,120.00 |
| 4TU013 | Class of 1957 Endowed Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,050.00 | 1,050.00 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 96,929.31 | 96,929.31 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 540200 | UNHF Gifts Transfer | 15,000.00 | 15,000.00 | 15,000.00 |
| 4TU018 | Ottavio and Dorothy Lorenzo Scholar | 540200 | UNHF Gifts Transfer | 500,000.00 | 0.00 | 0.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 540200 | UNHF Gifts Transfer | 4,702.24 | 8,734.21 | 8,734.21 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 540200 | UNHF Gifts Transfer | 0.00 | 12,500.00 | 12,500.00 |
| 4TU023 | William H Heywood '60 Scholarship | 540200 | UNHF Gifts Transfer | 20,000.00 | 0.00 | 0.00 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 540200 | UNHF Gifts Transfer | 83,082.33 | 0.00 | 0.00 |
| 4TU031 | Col John Howard Blewett Scholarship | 540200 | UNHF Gifts Transfer | 3,000.00 | 2,500.00 | 2,500.00 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 540200 | UNHF Gifts Transfer | 30,000.00 | 25,114.00 | 25,114.00 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 500.00 | 500.00 |
| 4TU048 | Steelman Athletics Scholarship Fund | 540200 | UNHF Gifts Transfer | 5,900.00 | 7,700.20 | 7,700.20 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU052 | The Patrick Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 6,000.00 | 6,000.00 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 8,334.00 | 8,334.00 |
| 4TU054 | John D. DuRie Family Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TU058 | Dupont Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 24,188.00 | 0.00 | 0.00 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 540200 | UNHF Gifts Transfer | 15,000.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU064 | The Carver Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 7,500.00 | 7,500.00 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 30,000.00 | 30,000.00 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU072 | Barbara Rose Noonan Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 85.30 | 85.30 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 540200 | UNHF Gifts Transfer | 93.03 | 335.30 | 335.30 |
| 4TU075 | Class of 1970 Scholarship Fund | 540200 | UNHF Gifts Transfer | 383.00 | 3,900.00 | 3,900.00 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 540200 | UNHF Gifts Transfer | 485.00 | 250.00 | 250.00 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,800.00 | 1,300.00 | 1,300.00 |
| 4TU085 | John'50 & Carol Hubbard Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 1,500,000.00 | 1,500,000.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 540200 | UNHF Gifts Transfer | 14,516.00 | 2,410.00 | 2,410.00 |
| 4TU091 | Barbara J. Weise '67 Scholarship | 540000 | Private Gifts | 0.00 | 370,453.84 | 370,453.84 |
| 4TU095 | Charron Class of 1964 Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 1,000.00 | 1,000.00 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 540200 | UNHF Gifts Transfer | 7,600.00 | 25,050.00 | 25,050.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 540200 | UNHF Gifts Transfer | 25,000.00 | 25,000.00 | 25,000.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU106 | George Guptill '28 Memorial Schol. | 540200 | UNHF Gifts Transfer | 1,500.00 | 0.00 | 0.00 |
| 4TU108 | Jenness & Marden Family Veteran Fd | 540200 | UNHF Gifts Transfer | 24,000.00 | 50,100.00 | 50,100.00 |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 540000 | Private Gifts | 0.00 | 177,199.40 | 177,199.40 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 540200 | UNHF Gifts Transfer | 165,000.00 | 100.00 | 100.00 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 540200 | UNHF Gifts Transfer | 695.30 | 545.30 | 545.30 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 540200 | UNHF Gifts Transfer | 0.00 | 10,000.00 | 10,000.00 |
| 4TU122 | Richard & Margot Oman Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 95,000.00 | 95,000.00 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,485.50 | 3,421.06 | 3,421.06 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU127 | David Burton Scholarship for Math | 540200 | UNHF Gifts Transfer | 200.00 | 200.00 | 200.00 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 125.00 | 125.00 |
| 4TU129 | Peter and Nancy French Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU129 | Peter and Nancy French Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 12,000.00 | 12,000.00 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 4TU135 | A. Basso & V. Luti Scholarship | 540200 | UNHF Gifts Transfer | 50,000.00 | 30,000.00 | 30,000.00 |
| 4TU136 | Harold V. Jordan '49 Scholarship | 540000 | Private Gifts | 0.00 | (123.60) | (123.60) |
| 4TU136 | Harold V. Jordan '49 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 8,990.00 | 8,990.00 |
| 4TU141 | Eleanor J. Manseau '61 Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 20,000.00 | 20,000.00 |
| 4TU144 | Montrone Family Scholarship | 540200 | UNHF Gifts Transfer | 48,000.00 | 48,000.00 | 48,000.00 |
| 4TU145 | Helen D. Gawron '46 Scholarship | 540200 | UNHF Gifts Transfer | 6,500.00 | 260,824.70 | 260,824.70 |
| 4TU147 | Rudnick Student of Distinction | 540200 | UNHF Gifts Transfer | 18,207.00 | 19,958.00 | 19,958.00 |
| 4TU149 | Jaqueline & Peter Heneage Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU151 | Belanger Family Scholarship | 540200 | UNHF Gifts Transfer | 1,000.00 | 10,000.00 | 10,000.00 |
| 4TU153 | Fisher Family Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 164,000.00 | 164,000.00 |
| 4TU155 | Ellen Germain Kingsland Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TU155 | Ellen Germain Kingsland Scholarship | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TU156 | Ginwala Family Scholarship Fund | 540200 | UNHF Gifts Transfer | 15,000.00 | 30,000.00 | 30,000.00 |
| 4TU159 | Paul L. Durette '62, '67G Scholar | 540200 | UNHF Gifts Transfer | 10,050.00 | 10,000.00 | 10,000.00 |
| 4TU160 | Currier Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU161 | Janette & Charles Zecchini Scholars | 540200 | UNHF Gifts Transfer | 0.00 | 50,000.00 | 50,000.00 |
| 4TU162 | Harold W. Jewett '66 Scholarship | 540200 | UNHF Gifts Transfer | 10,000.00 | 10,000.00 | 10,000.00 |
| 4TU163 | Maj. Frances L. Swallow '49 Sch | 540200 | UNHF Gifts Transfer | 0.00 | 70,000.00 | 70,000.00 |
| 4TU164 | Trout-Lugar Intel. and Research Sch | 540200 | UNHF Gifts Transfer | 12,160.30 | 5,000.00 | 5,000.00 |
| 4TU166 | McCabe Scholarship Fund | 540200 | UNHF Gifts Transfer | 74,999.97 | 0.00 | 0.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 540200 | UNHF Gifts Transfer | 3,640.00 | 1,251.00 | 1,251.00 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 540200 | UNHF Gifts Transfer | 0.00 | 1,800.00 | 1,800.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 540200 | UNHF Gifts Transfer | 5,603.03 | 3,550.00 | 3,550.00 |
| 4TX011 | NH 4-H Milk Dealers Fund | 540200 | UNHF Gifts Transfer | 4.00 | 25.00 | 25.00 |
| 4TX015 | Skoglund Endowed 4-H Fund | 540200 | UNHF Gifts Transfer | 3,000.00 | 3,000.00 | 3,000.00 |
| 4TX016 | Carroll T Stoddard Fund | 540200 | UNHF Gifts Transfer | 100.00 | 0.00 | 0.00 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 540200 | UNHF Gifts Transfer | 0.00 | 25,000.00 | 25,000.00 |
| 4TX020 | Dalrymple Krantz Community Outreach | 540200 | UNHF Gifts Transfer | 600.00 | 0.00 | 0.00 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 540200 | UNHF Gifts Transfer | 1,000.00 | 0.00 | 0.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 540200 | UNHF Gifts Transfer | 961.00 | 220.00 | 220.00 |
| 4TX024 | Rines Young Inventors' Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 4TX024 | Rines Young Inventors' Program | 540200 | UNHF Gifts Transfer | 0.00 | 51,643.50 | 51,643.50 |
| 4TZ003 | Laurent George Morin Fellowsship | 540200 | UNHF Gifts Transfer | 0.00 | 40,000.00 | 40,000.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 16,923,493.35 | 8,775,368.88 | 8,775,368.88 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552100 | Market Apprec on Investments | (495.11) | (1,883.26) | (1,883.26) |
| 4MG004 | Ahti E Autio Pooled Income Fn | 552200 | Realized Gain & Loss on Investment | (274.15) | (131.25) | (131.25) |
| 4MG006 | Frank W. Brown | 552100 | Market Apprec on Investments | (787.88) | (2,996.98) | (2,996.98) |
| 4MG006 | Frank W. Brown | 552200 | Realized Gain & Loss on Investment | (436.27) | (208.88) | (208.88) |
| 4MG007 | Richard P Brouillard Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | 552100 | Market Apprec on Investments | (6,170.99) | (20,456.64) | (20,456.64) |
| 4MG009 | Barry Cohen | 552200 | Realized Gain & Loss on Investment | (3,420.31) | (1,641.28) | (1,641.28) |
| 4MG026 | Jean V. Korpela | 552100 | Market Apprec on Investments | 0.00 | (66.33) | (66.33) |
| 4MG026 | Jean V. Korpela | 552200 | Realized Gain & Loss on Investment | 0.00 | (126.35) | (126.35) |
| 4MG034 | William Machell Annuity | 552100 | Market Apprec on Investments | 0.00 | (177.75) | (177.75) |
| 4MG034 | William Machell Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.18 | 0.18 |
| 4MG035 | Donald O'brien | 552100 | Market Apprec on Investments | 13,709.75 | (17,227.87) | (17,227.87) |
| 4MG035 | Donald O'brien | 552200 | Realized Gain & Loss on Investment | 385.43 | (1,200.01) | (1,200.01) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552100 | Market Apprec on Investments | (351.17) | (1,335.86) | (1,335.86) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 552200 | Realized Gain & Loss on Investment | (194.45) | (93.09) | (93.09) |
| 4MG040 | Herbert Stebbins | 552100 | Market Apprec on Investments | 0.00 | 290.57 | 290.57 |
| 4MG040 | Herbert Stebbins | 552200 | Realized Gain & Loss on Investment | 0.00 | (669.42) | (669.42) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG043 | Priscilla R. Turner | 552100 | Market Apprec on Investments | (977.84) | (3,697.54) | (3,697.54) |
| 4MG043 | Priscilla R. Turner | 552200 | Realized Gain & Loss on Investment | (538.09) | (257.62) | (257.62) |
| 4MG044 | Roger Wood Pooled Income Fund | 552100 | Market Apprec on Investments | 0.00 | (594.38) | (594.38) |
| 4MG044 | Roger Wood Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | (197.37) | (197.37) |
| 4MG050 | John E Garnsey Unitrust | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4MG059 | Norman & Sarah Sutherland PIF | 552100 | Market Apprec on Investments | (266.38) | (1,013.42) | (1,013.42) |
| 4MG059 | Norman & Sarah Sutherland PIF | 552200 | Realized Gain & Loss on Investment | (147.51) | (70.62) | (70.62) |
| 4MG097 | John C DeWitt Pooled Income Fund | 552100 | Market Apprec on Investments | (260.35) | (990.48) | (990.48) |
| 4MG097 | John C DeWitt Pooled Income Fund | 552200 | Realized Gain & Loss on Investment | (144.17) | (69.02) | (69.02) |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552100 | Market Apprec on Investments | 6,277.57 | (12,668.58) | (12,668.58) |
| 4QA001 | UNH Parents Assoc Quasi Endow | 552200 | Realized Gain & Loss on Investment | 656.53 | 3,528.03 | 3,528.03 |
| 4QA001 | UNH Parents Assoc Quasi Endow | 71CZ68 | Payout to Purpose | (3,854.47) | (3,788.33) | (3,788.33) |
| 4QA001 | UNH Parents Assoc Quasi Endow | 71CZ69 | Payout for Admin Fee | (906.94) | (891.39) | (891.39) |
| 4QA002 | UNH Parents Assn UROP | 552100 | Market Apprec on Investments | 5,135.11 | (10,363.02) | (10,363.02) |
| 4QA002 | UNH Parents Assn UROP | 552200 | Realized Gain & Loss on Investment | 537.05 | 2,885.96 | 2,885.96 |
| 4QA002 | UNH Parents Assn UROP | 71CZ68 | Payout to Purpose | (3,153.00) | (3,098.89) | (3,098.89) |
| 4QA002 | UNH Parents Assn UROP | 71CZ69 | Payout for Admin Fee | (741.88) | (729.16) | (729.16) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552100 | Market Apprec on Investments | 2,075,540.57 | (3,247,983.59) | (3,247,983.59) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 552200 | Realized Gain & Loss on Investment | 161,115.73 | 901,211.84 | 901,211.84 |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 71CZ68 | Payout to Purpose | (987,994.32) | (969,774.72) | (969,774.72) |
| 4QA004 | Hamel Scholars & Scholarships Prgrm | 71CZ69 | Payout for Admin Fee | (232,469.61) | (227,581.76) | (227,581.76) |
| 4QA005 | Aulbani J. Beauregard Memorial Fund | 552100 | Market Apprec on Investments | 3,789.58 | (7,647.64) | (7,647.64) |
| 4QA005 | Aulbani J. Beauregard Memorial Fund | 552200 | Realized Gain & Loss on Investment | 396.32 | 2,129.76 | 2,129.76 |
| 4QA005 | Aulbani J. Beauregard Memorial Fund | 71CZ68 | Payout to Purpose | (2,326.83) | (2,286.90) | (2,286.90) |
| 4QA005 | Aulbani J. Beauregard Memorial Fund | 71CZ69 | Payout for Admin Fee | (547.49) | (538.10) | (538.10) |
| 4QA006 | Centennial Fund | 552100 | Market Apprec on Investments | 1,570.47 | (3,169.32) | (3,169.32) |
| 4QA006 | Centennial Fund | 552200 | Realized Gain & Loss on Investment | 164.25 | 882.62 | 882.62 |
| 4QA006 | Centennial Fund | 71CZ68 | Payout to Purpose | (964.28) | (947.73) | (947.73) |
| 4QA006 | Centennial Fund | 71CZ69 | Payout for Admin Fee | (226.89) | (223.00) | (223.00) |
| 4QC001 | The William L. Dunfey Endow | 552100 | Market Apprec on Investments | 42,554.06 | (85,877.07) | (85,877.07) |
| 4QC001 | The William L. Dunfey Endow | 552200 | Realized Gain & Loss on Investment | 4,450.38 | 23,915.61 | 23,915.61 |
| 4QC001 | The William L. Dunfey Endow | 71CZ68 | Payout to Purpose | (26,128.49) | (25,680.15) | (25,680.15) |
| 4QC001 | The William L. Dunfey Endow | 71CZ69 | Payout for Admin Fee | (6,147.89) | (6,042.48) | (6,042.48) |
| 4QC002 | John Hatch Fellowship Fund | 552100 | Market Apprec on Investments | 1,525.93 | (3,079.44) | (3,079.44) |
| 4QC002 | John Hatch Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 159.57 | 857.60 | 857.60 |
| 4QC002 | John Hatch Fellowship Fund | 71CZ68 | Payout to Purpose | (936.93) | (920.86) | (920.86) |
| 4QC002 | John Hatch Fellowship Fund | 71CZ69 | Payout for Admin Fee | (220.46) | (216.68) | (216.68) |
| 4QC003 | Jeanne Brandon Fund for Music | 552100 | Market Apprec on Investments | 11,896.89 | (24,008.76) | (24,008.76) |
| 4QC003 | Jeanne Brandon Fund for Music | 552200 | Realized Gain & Loss on Investment | 1,244.18 | 6,686.10 | 6,686.10 |
| 4QC003 | Jeanne Brandon Fund for Music | 71CZ68 | Payout to Purpose | (7,304.77) | (7,179.43) | (7,179.43) |
| 4QC003 | Jeanne Brandon Fund for Music | 71CZ69 | Payout for Admin Fee | (1,718.77) | (1,689.30) | (1,689.30) |
| 4QD001 | Pedro de Alba Quasi Endowment Fund | 552100 | Market Apprec on Investments | 3,455.72 | 0.00 | 0.00 |
| 4QD001 | Pedro de Alba Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 365.03 | 0.00 | 0.00 |
| 4QD001 | Pedro de Alba Quasi Endowment Fund | 71CZ68 | Payout to Purpose | (1,851.26) | 0.00 | 0.00 |
| 4QD001 | Pedro de Alba Quasi Endowment Fund | 71CZ69 | Payout for Admin Fee | (435.59) | 0.00 | 0.00 |
| 4QE002 | Paul Fund for Innovation | 552100 | Market Apprec on Investments | 260,611.93 | (678,870.62) | (678,870.62) |
| 4QE002 | Paul Fund for Innovation | 552200 | Realized Gain & Loss on Investment | 34,118.95 | 213,525.18 | 213,525.18 |
| 4QE002 | Paul Fund for Innovation | 71CZ68 | Payout to Purpose | (1,500,000.00) | (1,260,500.00) | (1,260,500.00) |
| 4QF001 | Forts Up Syndrome Leadership | 552100 | Market Apprec on Investments | 19,368.74 | (41,557.99) | (41,557.99) |
| 4QF001 | Forts Up Syndrome Leadership | 552200 | Realized Gain & Loss on Investment | 2,162.73 | 12,054.88 | 12,054.88 |
| 4QF001 | Forts Up Syndrome Leadership | 71CZ68 | Payout to Purpose | (48,000.00) | (48,000.00) | (48,000.00) |
| 4QF001 | Forts Up Syndrome Leadership | 71CZ69 | Payout for Admin Fee | (2,919.39) | (3,093.48) | (3,093.48) |
| 4QG002 | J. S. Elliott Alumni Center | 552100 | Market Apprec on Investments | 12,264.28 | (24,750.08) | (24,750.08) |
| 4QG002 | J. S. Elliott Alumni Center | 552200 | Realized Gain & Loss on Investment | 1,282.61 | 6,892.14 | 6,892.14 |
| 4QG002 | J. S. Elliott Alumni Center | 71CZ68 | Payout to Purpose | (7,530.34) | (7,382.20) | (7,382.20) |
| 4QG002 | J. S. Elliott Alumni Center | 71CZ69 | Payout for Admin Fee | (1,771.85) | (1,737.01) | (1,737.01) |
| 4QG003 | Helen Thompson Heath Endowment | 552100 | Market Apprec on Investments | 6,117.78 | (12,346.11) | (12,346.11) |
| 4QG003 | Helen Thompson Heath Endowment | 552200 | Realized Gain & Loss on Investment | 639.83 | 3,438.23 | 3,438.23 |
| 4QG003 | Helen Thompson Heath Endowment | 71CZ68 | Payout to Purpose | (3,756.36) | (3,691.90) | (3,691.90) |
| 4QG003 | Helen Thompson Heath Endowment | 71CZ69 | Payout for Admin Fee | (883.85) | (868.70) | (868.70) |
| 4QG004 | Parent Assn Student Enrichment | 552100 | Market Apprec on Investments | 95,366.24 | (192,455.74) | (192,455.74) |
| 4QG004 | Parent Assn Student Enrichment | 552200 | Realized Gain & Loss on Investment | 9,973.60 | 53,596.34 | 53,596.34 |
| 4QG004 | Parent Assn Student Enrichment | 71CZ68 | Payout to Purpose | (58,555.53) | (57,550.78) | (57,550.78) |
| 4QG004 | Parent Assn Student Enrichment | 71CZ69 | Payout for Admin Fee | (13,777.79) | (13,541.56) | (13,541.56) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4QG005 | Honors Program | 552100 | Market Apprec on Investments | 8,629.61 | (17,415.15) | (17,415.15) |
| 4QG005 | Honors Program | 552200 | Realized Gain & Loss on Investment | 902.50 | 4,849.91 | 4,849.91 |
| 4QG005 | Honors Program | 71CZ68 | Payout to Purpose | (5,298.64) | (5,207.72) | (5,207.72) |
| 4QG005 | Honors Program | 71CZ69 | Payout for Admin Fee | (1,246.74) | (1,225.36) | (1,225.36) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552100 | Market Apprec on Investments | 35,156.36 | (70,947.99) | (70,947.99) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 552200 | Realized Gain & Loss on Investment | 3,676.71 | 19,758.07 | 19,758.07 |
| 4QG006 | UNH Foundation Unrestricted Quasi | 71CZ68 | Payout to Purpose | (21,586.25) | (21,215.85) | (21,215.85) |
| 4QG006 | UNH Foundation Unrestricted Quasi | 71CZ69 | Payout for Admin Fee | (5,079.12) | (4,992.04) | (4,992.04) |
| 4QG007 | John H. Parsons Fund | 552100 | Market Apprec on Investments | 8,845.13 | (17,850.08) | (17,850.08) |
| 4QG007 | John H. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 925.03 | 4,971.02 | 4,971.02 |
| 4QG007 | John H. Parsons Fund | 71CZ68 | Payout to Purpose | (5,430.97) | (5,337.78) | (5,337.78) |
| 4QG007 | John H. Parsons Fund | 71CZ69 | Payout for Admin Fee | (1,277.88) | (1,255.97) | (1,255.97) |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552100 | Market Apprec on Investments | 43,835.14 | (88,462.38) | (88,462.38) |
| 4QG012 | Genevieve Clark-Internat'l Studies | 552200 | Realized Gain & Loss on Investment | 4,584.34 | 24,635.58 | 24,635.58 |
| 4QG012 | Genevieve Clark-Internat'l Studies | 71CZ68 | Payout to Purpose | (26,915.08) | (26,453.25) | (26,453.25) |
| 4QG012 | Genevieve Clark-Internat'l Studies | 71CZ69 | Payout for Admin Fee | (6,332.97) | (6,224.38) | (6,224.38) |
| 4QG013 | UNH Alumni Association Programs | 552100 | Market Apprec on Investments | 7,687.31 | (15,513.54) | (15,513.54) |
| 4QG013 | UNH Alumni Association Programs | 552200 | Realized Gain & Loss on Investment | 803.96 | 4,320.32 | 4,320.32 |
| 4QG013 | UNH Alumni Association Programs | 71CZ68 | Payout to Purpose | (4,720.07) | (4,639.07) | (4,639.07) |
| 4QG013 | UNH Alumni Association Programs | 71CZ69 | Payout for Admin Fee | (1,110.61) | (1,091.56) | (1,091.56) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552100 | Market Apprec on Investments | 17,844.76 | (36,011.96) | (36,011.96) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 552200 | Realized Gain & Loss on Investment | 1,866.25 | 10,028.86 | 10,028.86 |
| 4QS001 | Friends of UNH Hockey Endowmnt | 71CZ68 | Payout to Purpose | (10,956.80) | (10,768.79) | (10,768.79) |
| 4QS001 | Friends of UNH Hockey Endowmnt | 71CZ69 | Payout for Admin Fee | (2,578.07) | (2,533.87) | (2,533.87) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552100 | Market Apprec on Investments | 42,074.27 | (84,908.82) | (84,908.82) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 552200 | Realized Gain & Loss on Investment | 4,400.20 | 23,645.96 | 23,645.96 |
| 4QU001 | Muriel Weissman Scholarship Quasi | 71CZ68 | Payout to Purpose | (25,833.89) | (25,390.61) | (25,390.61) |
| 4QU001 | Muriel Weissman Scholarship Quasi | 71CZ69 | Payout for Admin Fee | (6,078.57) | (5,974.35) | (5,974.35) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552100 | Market Apprec on Investments | 2,986.58 | (6,027.13) | (6,027.13) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 552200 | Realized Gain & Loss on Investment | 312.34 | 1,678.47 | 1,678.47 |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 71CZ68 | Payout to Purpose | (1,833.78) | (1,802.31) | (1,802.31) |
| 4QU002 | Unr Bequest-Class of 1944 Scholarsh | 71CZ69 | Payout for Admin Fee | (431.48) | (424.08) | (424.08) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552100 | Market Apprec on Investments | 6,039.45 | (12,188.02) | (12,188.02) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 631.63 | 3,394.21 | 3,394.21 |
| 4QU003 | Edward J. Flynn Scholarship Fund | 71CZ68 | Payout to Purpose | (3,708.26) | (3,644.63) | (3,644.63) |
| 4QU003 | Edward J. Flynn Scholarship Fund | 71CZ69 | Payout for Admin Fee | (872.53) | (857.57) | (857.57) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552100 | Market Apprec on Investments | 3,953.36 | (7,978.15) | (7,978.15) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 552200 | Realized Gain & Loss on Investment | 413.45 | 2,221.81 | 2,221.81 |
| 4QU004 | Henry & Estelle Hunt Scholarship | 71CZ68 | Payout to Purpose | (2,427.39) | (2,385.74) | (2,385.74) |
| 4QU004 | Henry & Estelle Hunt Scholarship | 71CZ69 | Payout for Admin Fee | (571.15) | (561.36) | (561.36) |
| 4QU005 | UNH Women's Scholarships | 552100 | Market Apprec on Investments | 297,576.47 | (600,530.11) | (600,530.11) |
| 4QU005 | UNH Women's Scholarships | 552200 | Realized Gain & Loss on Investment | 31,121.10 | 167,239.55 | 167,239.55 |
| 4QU005 | UNH Women's Scholarships | 71CZ68 | Payout to Purpose | (182,714.00) | (179,578.84) | (179,578.84) |
| 4QU005 | UNH Women's Scholarships | 71CZ69 | Payout for Admin Fee | (42,991.60) | (42,254.45) | (42,254.45) |
| 4QZ001 | Milton Bloomfield Fund | 552100 | Market Apprec on Investments | 3,838.99 | (7,747.35) | (7,747.35) |
| 4QZ001 | Milton Bloomfield Fund | 552200 | Realized Gain & Loss on Investment | 401.49 | 2,157.53 | 2,157.53 |
| 4QZ001 | Milton Bloomfield Fund | 71CZ68 | Payout to Purpose | (2,357.17) | (2,316.72) | (2,316.72) |
| 4QZ001 | Milton Bloomfield Fund | 71CZ69 | Payout for Admin Fee | (554.63) | (545.12) | (545.12) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552100 | Market Apprec on Investments | 0.00 | (858.48) | (858.48) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 552200 | Realized Gain & Loss on Investment | 0.00 | 1,177.65 | 1,177.65 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 71CZ68 | Payout to Purpose | 0.00 | (50,913.02) | (50,913.02) |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 71CZ69 | Payout for Admin Fee | 0.00 | (471.74) | (471.74) |
| 4TA001 | Baker Fund for Graduate Fellowships | 552100 | Market Apprec on Investments | 8,121.86 | (16,113.83) | (16,113.83) |
| 4TA001 | Baker Fund for Graduate Fellowships | 552200 | Realized Gain & Loss on Investment | 828.98 | 4,487.50 | 4,487.50 |
| 4TA001 | Baker Fund for Graduate Fellowships | 71CZ68 | Payout to Purpose | (4,902.70) | (4,818.97) | (4,818.97) |
| 4TA001 | Baker Fund for Graduate Fellowships | 71CZ69 | Payout for Admin Fee | (1,153.58) | (1,133.89) | (1,133.89) |
| 4TA002 | Brownell Family Scholarship | 552100 | Market Apprec on Investments | 18,681.42 | (37,700.41) | (37,700.41) |
| 4TA002 | Brownell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 1,953.73 | 10,499.07 | 10,499.07 |
| 4TA002 | Brownell Family Scholarship | 71CZ68 | Payout to Purpose | (11,470.52) | (11,273.70) | (11,273.70) |
| 4TA002 | Brownell Family Scholarship | 71CZ69 | Payout for Admin Fee | (2,698.95) | (2,652.67) | (2,652.67) |
| 4TA003 | George Bergeron Scholarship | 552100 | Market Apprec on Investments | 43,835.45 | (88,463.00) | (88,463.00) |
| 4TA003 | George Bergeron Scholarship | 552200 | Realized Gain & Loss on Investment | 4,584.40 | 24,635.75 | 24,635.75 |
| 4TA003 | George Bergeron Scholarship | 71CZ68 | Payout to Purpose | (26,915.27) | (26,453.43) | (26,453.43) |
| 4TA003 | George Bergeron Scholarship | 71CZ69 | Payout for Admin Fee | (6,333.01) | (6,224.43) | (6,224.43) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA004 | Class of 1948 50th Endowment | 552100 | Market Apprec on Investments | 13,471.49 | (27,186.41) | (27,186.41) |
| 4TA004 | Class of 1948 50th Endowment | 552200 | Realized Gain & Loss on Investment | 1,408.88 | 7,571.04 | 7,571.04 |
| 4TA004 | Class of 1948 50th Endowment | 71CZ68 | Payout to Purpose | (8,271.59) | (8,129.66) | (8,129.66) |
| 4TA004 | Class of 1948 50th Endowment | 71CZ69 | Payout for Admin Fee | (1,946.26) | (1,912.89) | (1,912.89) |
| 4TA005 | Class of 1960 Scholarship Fund | 552100 | Market Apprec on Investments | 12,699.46 | (23,955.04) | (23,955.04) |
| 4TA005 | Class of 1960 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,243.05 | 6,598.60 | 6,598.60 |
| 4TA005 | Class of 1960 Scholarship Fund | 71CZ68 | Payout to Purpose | (7,259.41) | (6,949.20) | (6,949.20) |
| 4TA005 | Class of 1960 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,708.10) | (1,635.13) | (1,635.13) |
| 4TA006 | Paul Caswell & Family Fund | 552100 | Market Apprec on Investments | 21,435.17 | (43,261.64) | (43,261.64) |
| 4TA006 | Paul Caswell & Family Fund | 552200 | Realized Gain & Loss on Investment | 2,241.73 | 12,046.27 | 12,046.27 |
| 4TA006 | Paul Caswell & Family Fund | 71CZ68 | Payout to Purpose | (13,161.33) | (12,926.28) | (12,926.28) |
| 4TA006 | Paul Caswell & Family Fund | 71CZ69 | Payout for Admin Fee | (3,096.79) | (3,041.52) | (3,041.52) |
| 4TA007 | Class of 1950 Endowed Scholars | 552100 | Market Apprec on Investments | 45,748.52 | (92,989.73) | (92,989.73) |
| 4TA007 | Class of 1950 Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 4,743.65 | 25,074.28 | 25,074.28 |
| 4TA007 | Class of 1950 Endowed Scholars | 71CZ68 | Payout to Purpose | (27,628.88) | (22,134.59) | (22,134.59) |
| 4TA007 | Class of 1950 Endowed Scholars | 71CZ69 | Payout for Admin Fee | (6,500.92) | (5,208.21) | (5,208.21) |
| 4TA008 | Class of 1957 Cie Endowment | 552100 | Market Apprec on Investments | 4,291.59 | (8,336.34) | (8,336.34) |
| 4TA008 | Class of 1957 Cie Endowment | 552200 | Realized Gain & Loss on Investment | 441.87 | 2,299.62 | 2,299.62 |
| 4TA008 | Class of 1957 Cie Endowment | 71CZ68 | Payout to Purpose | (2,509.47) | (2,466.41) | (2,466.41) |
| 4TA008 | Class of 1957 Cie Endowment | 71CZ69 | Payout for Admin Fee | (590.46) | (580.34) | (580.34) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552100 | Market Apprec on Investments | 54,280.51 | (109,541.86) | (109,541.86) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 552200 | Realized Gain & Loss on Investment | 5,676.77 | 30,505.93 | 30,505.93 |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 71CZ68 | Payout to Purpose | (33,328.61) | (32,756.73) | (32,756.73) |
| 4TA009 | Burns, Kathy H Scholarship Fnd | 71CZ69 | Payout for Admin Fee | (7,842.04) | (7,707.58) | (7,707.58) |
| 4TA010 | University Community Scholars | 552100 | Market Apprec on Investments | 9,486.31 | (19,144.04) | (19,144.04) |
| 4TA010 | University Community Scholars | 552200 | Realized Gain & Loss on Investment | 992.10 | 5,331.35 | 5,331.35 |
| 4TA010 | University Community Scholars | 71CZ68 | Payout to Purpose | (5,824.66) | (5,724.34) | (5,724.34) |
| 4TA010 | University Community Scholars | 71CZ69 | Payout for Admin Fee | (1,370.51) | (1,346.92) | (1,346.92) |
| 4TA011 | Class of 49 Reunion Endowment | 552100 | Market Apprec on Investments | 20,400.24 | (35,844.26) | (35,844.26) |
| 4TA011 | Class of 49 Reunion Endowment | 552200 | Realized Gain & Loss on Investment | 1,986.98 | 9,982.14 | 9,982.14 |
| 4TA011 | Class of 49 Reunion Endowment | 71CZ68 | Payout to Purpose | (10,905.78) | (10,718.65) | (10,718.65) |
| 4TA011 | Class of 49 Reunion Endowment | 71CZ69 | Payout for Admin Fee | (2,566.07) | (2,522.07) | (2,522.07) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552100 | Market Apprec on Investments | 12,309.53 | (24,841.49) | (24,841.49) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 552200 | Realized Gain & Loss on Investment | 1,287.36 | 6,918.03 | 6,918.03 |
| 4TA012 | Gerald & Jane Ellsworth Fund | 71CZ68 | Payout to Purpose | (7,558.14) | (7,428.45) | (7,428.45) |
| 4TA012 | Gerald & Jane Ellsworth Fund | 71CZ69 | Payout for Admin Fee | (1,778.39) | (1,747.89) | (1,747.89) |
| 4TA013 | Kyle Frey Endowed Scholarship | 552100 | Market Apprec on Investments | 8,515.59 | (17,185.05) | (17,185.05) |
| 4TA013 | Kyle Frey Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 890.57 | 4,785.79 | 4,785.79 |
| 4TA013 | Kyle Frey Endowed Scholarship | 71CZ68 | Payout to Purpose | (5,228.63) | (5,138.91) | (5,138.91) |
| 4TA013 | Kyle Frey Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (1,230.27) | (1,209.17) | (1,209.17) |
| 4TA014 | Norman Gagnon Scholarship Fund | 552100 | Market Apprec on Investments | 4,353.92 | (8,786.51) | (8,786.51) |
| 4TA014 | Norman Gagnon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 455.35 | 2,446.93 | 2,446.93 |
| 4TA014 | Norman Gagnon Scholarship Fund | 71CZ68 | Payout to Purpose | (2,673.34) | (2,627.46) | (2,627.46) |
| 4TA014 | Norman Gagnon Scholarship Fund | 71CZ69 | Payout for Admin Fee | (629.02) | (618.24) | (618.24) |
| 4TA015 | Husch International Scholarshp | 552100 | Market Apprec on Investments | 13,233.29 | (26,361.80) | (26,361.80) |
| 4TA015 | Husch International Scholarshp | 552200 | Realized Gain & Loss on Investment | 1,363.12 | 7,266.34 | 7,266.34 |
| 4TA015 | Husch International Scholarshp | 71CZ68 | Payout to Purpose | (8,015.81) | (7,790.23) | (7,790.23) |
| 4TA015 | Husch International Scholarshp | 71CZ69 | Payout for Admin Fee | (1,886.08) | (1,833.02) | (1,833.02) |
| 4TA016 | Honors Program | 552100 | Market Apprec on Investments | 41,899.85 | (84,556.82) | (84,556.82) |
| 4TA016 | Honors Program | 552200 | Realized Gain & Loss on Investment | 4,381.97 | 23,547.92 | 23,547.92 |
| 4TA016 | Honors Program | 71CZ68 | Payout to Purpose | (25,726.79) | (25,285.35) | (25,285.35) |
| 4TA016 | Honors Program | 71CZ69 | Payout for Admin Fee | (6,053.37) | (5,949.58) | (5,949.58) |
| 4TA017 | Chair in Humanities | 552100 | Market Apprec on Investments | 124,684.67 | (251,622.39) | (251,622.39) |
| 4TA017 | Chair in Humanities | 552200 | Realized Gain & Loss on Investment | 13,039.76 | 70,073.45 | 70,073.45 |
| 4TA017 | Chair in Humanities | 71CZ68 | Payout to Purpose | (76,557.25) | (75,243.62) | (75,243.62) |
| 4TA017 | Chair in Humanities | 71CZ69 | Payout for Admin Fee | (18,013.50) | (17,704.63) | (17,704.63) |
| 4TA018 | Austin/Winona Hubbard Scholar | 552100 | Market Apprec on Investments | 289,543.60 | (584,319.23) | (584,319.23) |
| 4TA018 | Austin/Winona Hubbard Scholar | 552200 | Realized Gain & Loss on Investment | 30,281.01 | 162,725.04 | 162,725.04 |
| 4TA018 | Austin/Winona Hubbard Scholar | 71CZ68 | Payout to Purpose | (177,781.77) | (174,731.23) | (174,731.23) |
| 4TA018 | Austin/Winona Hubbard Scholar | 71CZ69 | Payout for Admin Fee | (41,831.07) | (41,113.82) | (41,113.82) |
| 4TA019 | Hutchins Family Fund Endowment | 552100 | Market Apprec on Investments | 3,135.08 | (6,326.82) | (6,326.82) |
| 4TA019 | Hutchins Family Fund Endowment | 552200 | Realized Gain & Loss on Investment | 327.87 | 1,761.94 | 1,761.94 |
| 4TA019 | Hutchins Family Fund Endowment | 71CZ68 | Payout to Purpose | (1,924.96) | (1,891.94) | (1,891.94) |
| 4TA019 | Hutchins Family Fund Endowment | 71CZ69 | Payout for Admin Fee | (452.93) | (445.17) | (445.17) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA020 | Beverly Hoover Schlrship Fund | 552100 | Market Apprec on Investments | 8,676.71 | (17,515.55) | (17,515.55) |
| 4TA020 | Beverly Hoover Schlrship Fund | 552200 | Realized Gain & Loss on Investment | 907.42 | 4,875.82 | 4,875.82 |
| 4TA020 | Beverly Hoover Schlrship Fund | 71CZ68 | Payout to Purpose | (5,327.55) | (5,228.85) | (5,228.85) |
| 4TA020 | Beverly Hoover Schlrship Fund | 71CZ69 | Payout for Admin Fee | (1,253.54) | (1,230.33) | (1,230.33) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552100 | Market Apprec on Investments | 29,267.71 | (30,801.63) | (30,801.63) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 552200 | Realized Gain & Loss on Investment | 1,524.23 | 8,577.83 | 8,577.83 |
| 4TA021 | Elizabeth Lunt Knowles Fund | 71CZ68 | Payout to Purpose | (9,371.53) | (9,210.73) | (9,210.73) |
| 4TA021 | Elizabeth Lunt Knowles Fund | 71CZ69 | Payout for Admin Fee | (2,205.07) | (2,167.26) | (2,167.26) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552100 | Market Apprec on Investments | 7,197.81 | (14,488.90) | (14,488.90) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 552200 | Realized Gain & Loss on Investment | 751.56 | 4,031.97 | 4,031.97 |
| 4TA022 | Marvin A Levins 54 Schlrshp | 71CZ68 | Payout to Purpose | (4,405.88) | (4,311.83) | (4,311.83) |
| 4TA022 | Marvin A Levins 54 Schlrshp | 71CZ69 | Payout for Admin Fee | (1,036.68) | (1,014.56) | (1,014.56) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552100 | Market Apprec on Investments | 10,577.29 | (21,345.72) | (21,345.72) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 1,106.19 | 5,944.48 | 5,944.48 |
| 4TA023 | Ingeborg Lock Endowed Scholars | 71CZ68 | Payout to Purpose | (6,494.53) | (6,383.09) | (6,383.09) |
| 4TA023 | Ingeborg Lock Endowed Scholars | 71CZ69 | Payout for Admin Fee | (1,528.13) | (1,501.93) | (1,501.93) |
| 4TA024 | Robert & Bertha Laplante Schol | 552100 | Market Apprec on Investments | 3,113.03 | (6,282.31) | (6,282.31) |
| 4TA024 | Robert & Bertha Laplante Schol | 552200 | Realized Gain & Loss on Investment | 325.57 | 1,749.54 | 1,749.54 |
| 4TA024 | Robert & Bertha Laplante Schol | 71CZ68 | Payout to Purpose | (1,911.42) | (1,878.62) | (1,878.62) |
| 4TA024 | Robert & Bertha Laplante Schol | 71CZ69 | Payout for Admin Fee | (449.75) | (442.04) | (442.04) |
| 4TA025 | Edmund G. Miller Endowed Fund | 552100 | Market Apprec on Investments | 3,774.46 | (7,617.12) | (7,617.12) |
| 4TA025 | Edmund G. Miller Endowed Fund | 552200 | Realized Gain & Loss on Investment | 394.72 | 2,121.27 | 2,121.27 |
| 4TA025 | Edmund G. Miller Endowed Fund | 71CZ68 | Payout to Purpose | (2,317.54) | (2,277.78) | (2,277.78) |
| 4TA025 | Edmund G. Miller Endowed Fund | 71CZ69 | Payout for Admin Fee | (545.30) | (535.95) | (535.95) |
| 4TA026 | Ruth Taber Morrell Scholarship | 552100 | Market Apprec on Investments | 25,796.87 | (52,059.89) | (52,059.89) |
| 4TA026 | Ruth Taber Morrell Scholarship | 552200 | Realized Gain & Loss on Investment | 2,697.88 | 14,497.97 | 14,497.97 |
| 4TA026 | Ruth Taber Morrell Scholarship | 71CZ68 | Payout to Purpose | (15,839.46) | (15,567.67) | (15,567.67) |
| 4TA026 | Ruth Taber Morrell Scholarship | 71CZ69 | Payout for Admin Fee | (3,726.94) | (3,663.03) | (3,663.03) |
| 4TA027 | Edmund Miller Scholarship Fund | 552100 | Market Apprec on Investments | 9,329.58 | (18,827.74) | (18,827.74) |
| 4TA027 | Edmund Miller Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 975.73 | 5,243.26 | 5,243.26 |
| 4TA027 | Edmund Miller Scholarship Fund | 71CZ68 | Payout to Purpose | (5,728.43) | (5,630.13) | (5,630.13) |
| 4TA027 | Edmund Miller Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,347.87) | (1,324.76) | (1,324.76) |
| 4TA028 | Samuels Fund for Diversity | 552100 | Market Apprec on Investments | 2,572.21 | (5,167.46) | (5,167.46) |
| 4TA028 | Samuels Fund for Diversity | 552200 | Realized Gain & Loss on Investment | 267.81 | 1,438.83 | 1,438.83 |
| 4TA028 | Samuels Fund for Diversity | 71CZ68 | Payout to Purpose | (1,572.23) | (1,535.50) | (1,535.50) |
| 4TA028 | Samuels Fund for Diversity | 71CZ69 | Payout for Admin Fee | (369.94) | (361.30) | (361.30) |
| 4TA029 | Next Horizon Scholarship Fund | 552100 | Market Apprec on Investments | 11,440.67 | (22,845.10) | (22,845.10) |
| 4TA029 | Next Horizon Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,178.09 | 6,283.99 | 6,283.99 |
| 4TA029 | Next Horizon Scholarship Fund | 71CZ68 | Payout to Purpose | (6,945.64) | (6,735.89) | (6,735.89) |
| 4TA029 | Next Horizon Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,634.27) | (1,584.94) | (1,584.94) |
| 4TA030 | Next Horizon Faculty Support | 552100 | Market Apprec on Investments | 4,512.94 | (9,107.42) | (9,107.42) |
| 4TA030 | Next Horizon Faculty Support | 552200 | Realized Gain & Loss on Investment | 471.98 | 2,536.30 | 2,536.30 |
| 4TA030 | Next Horizon Faculty Support | 71CZ68 | Payout to Purpose | (2,770.97) | (2,723.43) | (2,723.43) |
| 4TA030 | Next Horizon Faculty Support | 71CZ69 | Payout for Admin Fee | (651.99) | (640.82) | (640.82) |
| 4TA031 | Next Horizon Learning Tools | 552100 | Market Apprec on Investments | 3,862.26 | (7,794.32) | (7,794.32) |
| 4TA031 | Next Horizon Learning Tools | 552200 | Realized Gain & Loss on Investment | 403.92 | 2,170.60 | 2,170.60 |
| 4TA031 | Next Horizon Learning Tools | 71CZ68 | Payout to Purpose | (2,371.46) | (2,330.77) | (2,330.77) |
| 4TA031 | Next Horizon Learning Tools | 71CZ69 | Payout for Admin Fee | (557.99) | (548.42) | (548.42) |
| 4TA032 | Next Horizon Academic Programs | 552100 | Market Apprec on Investments | 4,963.81 | (10,019.70) | (10,019.70) |
| 4TA032 | Next Horizon Academic Programs | 552200 | Realized Gain & Loss on Investment | 519.13 | 2,789.43 | 2,789.43 |
| 4TA032 | Next Horizon Academic Programs | 71CZ68 | Payout to Purpose | (3,047.81) | (2,989.98) | (2,989.98) |
| 4TA032 | Next Horizon Academic Programs | 71CZ69 | Payout for Admin Fee | (717.13) | (703.53) | (703.53) |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552100 | Market Apprec on Investments | 3,185.54 | (6,428.65) | (6,428.65) |
| 4TA033 | Dorothy P Oneil Endowed Fund | 552200 | Realized Gain & Loss on Investment | 333.15 | 1,790.28 | 1,790.28 |
| 4TA033 | Dorothy P Oneil Endowed Fund | 71CZ68 | Payout to Purpose | (1,955.95) | (1,922.39) | (1,922.39) |
| 4TA033 | Dorothy P Oneil Endowed Fund | 71CZ69 | Payout for Admin Fee | (460.22) | (452.33) | (452.33) |
| 4TA034 | Peterson Carsey Endow Scholar | 552100 | Market Apprec on Investments | 10,765.94 | (21,726.42) | (21,726.42) |
| 4TA034 | Peterson Carsey Endow Scholar | 552200 | Realized Gain & Loss on Investment | 1,125.92 | 6,050.52 | 6,050.52 |
| 4TA034 | Peterson Carsey Endow Scholar | 71CZ68 | Payout to Purpose | (6,610.36) | (6,496.94) | (6,496.94) |
| 4TA034 | Peterson Carsey Endow Scholar | 71CZ69 | Payout for Admin Fee | (1,555.38) | (1,528.71) | (1,528.71) |
| 4TA035 | Ralph & Aline Parker Endowment | 552100 | Market Apprec on Investments | 1,493.89 | (3,014.77) | (3,014.77) |
| 4TA035 | Ralph & Aline Parker Endowment | 552200 | Realized Gain & Loss on Investment | 156.24 | 839.57 | 839.57 |
| 4TA035 | Ralph & Aline Parker Endowment | 71CZ68 | Payout to Purpose | (917.26) | (901.52) | (901.52) |
| 4TA035 | Ralph & Aline Parker Endowment | 71CZ69 | Payout for Admin Fee | (215.83) | (212.12) | (212.12) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA036 | Rogers Family Undergr Resrch | 552100 | Market Apprec on Investments | 20,698.07 | (41,770.15) | (41,770.15) |
| 4TA036 | Rogers Family Undergr Resrch | 552200 | Realized Gain & Loss on Investment | 2,164.65 | 11,632.43 | 11,632.43 |
| 4TA036 | Rogers Family Undergr Resrch | 71CZ68 | Payout to Purpose | (12,708.76) | (12,490.69) | (12,490.69) |
| 4TA036 | Rogers Family Undergr Resrch | 71CZ69 | Payout for Admin Fee | (2,990.30) | (2,939.03) | (2,939.03) |
| 4TA037 | 1929 Lewis Stark Scholarship | 552100 | Market Apprec on Investments | 1,837.07 | (3,707.34) | (3,707.34) |
| 4TA037 | 1929 Lewis Stark Scholarship | 552200 | Realized Gain & Loss on Investment | 192.13 | 1,032.46 | 1,032.46 |
| 4TA037 | 1929 Lewis Stark Scholarship | 71CZ68 | Payout to Purpose | (1,127.97) | (1,108.62) | (1,108.62) |
| 4TA037 | 1929 Lewis Stark Scholarship | 71CZ69 | Payout for Admin Fee | (265.41) | (260.86) | (260.86) |
| 4TA038 | The Temple Beth Israel Scholar | 552100 | Market Apprec on Investments | 7,930.51 | (16,004.33) | (16,004.33) |
| 4TA038 | The Temple Beth Israel Scholar | 552200 | Realized Gain & Loss on Investment | 829.38 | 4,456.99 | 4,456.99 |
| 4TA038 | The Temple Beth Israel Scholar | 71CZ68 | Payout to Purpose | (4,869.39) | (4,785.84) | (4,785.84) |
| 4TA038 | The Temple Beth Israel Scholar | 71CZ69 | Payout for Admin Fee | (1,145.74) | (1,126.10) | (1,126.10) |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552100 | Market Apprec on Investments | 86,380.31 | (174,321.50) | (174,321.50) |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 552200 | Realized Gain & Loss on Investment | 9,033.81 | 48,546.18 | 48,546.18 |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 71CZ68 | Payout to Purpose | (53,038.10) | (52,128.03) | (52,128.03) |
| 4TA039 | Tyco Fellowship/Ocean Mapping | 71CZ69 | Payout for Admin Fee | (12,479.57) | (12,265.59) | (12,265.59) |
| 4TA040 | Tyco Scholars Fund | 552100 | Market Apprec on Investments | 186,796.91 | (376,969.21) | (376,969.21) |
| 4TA040 | Tyco Scholars Fund | 552200 | Realized Gain & Loss on Investment | 19,535.57 | 104,980.84 | 104,980.84 |
| 4TA040 | Tyco Scholars Fund | 71CZ68 | Payout to Purpose | (114,694.59) | (112,726.56) | (112,726.56) |
| 4TA040 | Tyco Scholars Fund | 71CZ69 | Payout for Admin Fee | (26,987.00) | (26,524.28) | (26,524.28) |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552100 | Market Apprec on Investments | 3,376.91 | (6,814.83) | (6,814.83) |
| 4TA041 | Ruth Woodruff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 353.15 | 1,897.84 | 1,897.84 |
| 4TA041 | Ruth Woodruff Scholarship Fund | 71CZ68 | Payout to Purpose | (2,073.44) | (2,037.86) | (2,037.86) |
| 4TA041 | Ruth Woodruff Scholarship Fund | 71CZ69 | Payout for Admin Fee | (487.87) | (479.50) | (479.50) |
| 4TA042 | Donald James Wilcox Fund | 552100 | Market Apprec on Investments | 3,352.49 | (6,765.55) | (6,765.55) |
| 4TA042 | Donald James Wilcox Fund | 552200 | Realized Gain & Loss on Investment | 350.64 | 1,884.10 | 1,884.10 |
| 4TA042 | Donald James Wilcox Fund | 71CZ68 | Payout to Purpose | (2,058.45) | (2,023.13) | (2,023.13) |
| 4TA042 | Donald James Wilcox Fund | 71CZ69 | Payout for Admin Fee | (484.34) | (476.04) | (476.04) |
| 4TA043 | Yale-Maria Endowed Fund | 552100 | Market Apprec on Investments | 2,805.20 | (5,661.08) | (5,661.08) |
| 4TA043 | Yale-Maria Endowed Fund | 552200 | Realized Gain & Loss on Investment | 293.37 | 1,576.54 | 1,576.54 |
| 4TA043 | Yale-Maria Endowed Fund | 71CZ68 | Payout to Purpose | (1,722.41) | (1,692.85) | (1,692.85) |
| 4TA043 | Yale-Maria Endowed Fund | 71CZ69 | Payout for Admin Fee | (405.27) | (398.32) | (398.32) |
| 4TA044 | Endow for Internatl Studies | 552100 | Market Apprec on Investments | 8,868.58 | (17,897.42) | (17,897.42) |
| 4TA044 | Endow for Internatl Studies | 552200 | Realized Gain & Loss on Investment | 927.49 | 4,984.20 | 4,984.20 |
| 4TA044 | Endow for Internatl Studies | 71CZ68 | Payout to Purpose | (5,445.37) | (5,351.94) | (5,351.94) |
| 4TA044 | Endow for Internatl Studies | 71CZ69 | Payout for Admin Fee | (1,281.27) | (1,259.30) | (1,259.30) |
| 4TA045 | Beaupre Entrepreneurial Schol | 552100 | Market Apprec on Investments | 13,251.28 | (26,742.01) | (26,742.01) |
| 4TA045 | Beaupre Entrepreneurial Schol | 552200 | Realized Gain & Loss on Investment | 1,385.84 | 7,447.29 | 7,447.29 |
| 4TA045 | Beaupre Entrepreneurial Schol | 71CZ68 | Payout to Purpose | (8,136.38) | (7,996.77) | (7,996.77) |
| 4TA045 | Beaupre Entrepreneurial Schol | 71CZ69 | Payout for Admin Fee | (1,914.44) | (1,881.62) | (1,881.62) |
| 4TA046 | Michael Berry Scholarship Fund | 552100 | Market Apprec on Investments | 6,577.17 | (13,273.19) | (13,273.19) |
| 4TA046 | Michael Berry Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 687.86 | 3,696.40 | 3,696.40 |
| 4TA046 | Michael Berry Scholarship Fund | 71CZ68 | Payout to Purpose | (4,038.43) | (3,969.13) | (3,969.13) |
| 4TA046 | Michael Berry Scholarship Fund | 71CZ69 | Payout for Admin Fee | (950.22) | (933.93) | (933.93) |
| 4TA047 | Glenice Dearborn Scholarship F | 552100 | Market Apprec on Investments | 62,939.13 | (127,015.55) | (127,015.55) |
| 4TA047 | Glenice Dearborn Scholarship F | 552200 | Realized Gain & Loss on Investment | 6,582.29 | 35,372.12 | 35,372.12 |
| 4TA047 | Glenice Dearborn Scholarship F | 71CZ68 | Payout to Purpose | (38,645.05) | (37,981.95) | (37,981.95) |
| 4TA047 | Glenice Dearborn Scholarship F | 71CZ69 | Payout for Admin Fee | (9,092.97) | (8,937.06) | (8,937.06) |
| 4TA048 | Gullotti Mba Scholarship Fund | 552100 | Market Apprec on Investments | 6,881.56 | (13,179.48) | (13,179.48) |
| 4TA048 | Gullotti Mba Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 665.26 | 3,493.76 | 3,493.76 |
| 4TA048 | Gullotti Mba Scholarship Fund | 71CZ68 | Payout to Purpose | (4,000.61) | (3,638.93) | (3,638.93) |
| 4TA048 | Gullotti Mba Scholarship Fund | 71CZ69 | Payout for Admin Fee | (941.32) | (856.23) | (856.23) |
| 4TA049 | Karen Harrower Earth Sci. Research | 552100 | Market Apprec on Investments | 3,778.87 | (7,626.02) | (7,626.02) |
| 4TA049 | Karen Harrower Earth Sci. Research | 552200 | Realized Gain & Loss on Investment | 395.19 | 2,123.77 | 2,123.77 |
| 4TA049 | Karen Harrower Earth Sci. Research | 71CZ68 | Payout to Purpose | (2,320.25) | (2,280.44) | (2,280.44) |
| 4TA049 | Karen Harrower Earth Sci. Research | 71CZ69 | Payout for Admin Fee | (545.94) | (536.58) | (536.58) |
| 4TA051 | Robert & Linda Spear Schlrship | 552100 | Market Apprec on Investments | 7,645.51 | (15,437.01) | (15,437.01) |
| 4TA051 | Robert & Linda Spear Schlrship | 552200 | Realized Gain & Loss on Investment | 799.57 | 4,295.56 | 4,295.56 |
| 4TA051 | Robert & Linda Spear Schlrship | 71CZ68 | Payout to Purpose | (4,694.36) | (4,576.60) | (4,576.60) |
| 4TA051 | Robert & Linda Spear Schlrship | 71CZ69 | Payout for Admin Fee | (1,104.56) | (1,076.86) | (1,076.86) |
| 4TA052 | William Sanderson Jr Scholrshp | 552100 | Market Apprec on Investments | 2,314.86 | (4,671.56) | (4,671.56) |
| 4TA052 | William Sanderson Jr Scholrshp | 552200 | Realized Gain & Loss on Investment | 242.09 | 1,300.98 | 1,300.98 |
| 4TA052 | William Sanderson Jr Scholrshp | 71CZ68 | Payout to Purpose | (1,421.34) | (1,396.96) | (1,396.96) |
| 4TA052 | William Sanderson Jr Scholrshp | 71CZ69 | Payout for Admin Fee | (334.43) | (328.70) | (328.70) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA053 | Tracy Family Scholarship Fund | 552100 | Market Apprec on Investments | 2,409.04 | (4,861.61) | (4,861.61) |
| 4TA053 | Tracy Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 251.96 | 1,353.89 | 1,353.89 |
| 4TA053 | Tracy Family Scholarship Fund | 71CZ68 | Payout to Purpose | (1,479.17) | (1,453.79) | (1,453.79) |
| 4TA053 | Tracy Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (348.04) | (342.07) | (342.07) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552100 | Market Apprec on Investments | 7,619.27 | (15,376.21) | (15,376.21) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 552200 | Realized Gain & Loss on Investment | 796.83 | 4,282.08 | 4,282.08 |
| 4TA054 | Joseph Zock Liberal Arts Schol | 71CZ68 | Payout to Purpose | (4,678.28) | (4,598.01) | (4,598.01) |
| 4TA054 | Joseph Zock Liberal Arts Schol | 71CZ69 | Payout for Admin Fee | (1,100.77) | (1,081.90) | (1,081.90) |
| 4TA055 | David Long Memorial Scholarshp | 552100 | Market Apprec on Investments | 9,729.94 | (18,827.44) | (18,827.44) |
| 4TA055 | David Long Memorial Scholarshp | 552200 | Realized Gain & Loss on Investment | 971.48 | 5,203.90 | 5,203.90 |
| 4TA055 | David Long Memorial Scholarshp | 71CZ68 | Payout to Purpose | (5,716.19) | (5,507.97) | (5,507.97) |
| 4TA055 | David Long Memorial Scholarshp | 71CZ69 | Payout for Admin Fee | (1,344.99) | (1,296.01) | (1,296.01) |
| 4TA056 | 1952 Internat'l Research Fund | 552100 | Market Apprec on Investments | 14,817.88 | (29,903.50) | (29,903.50) |
| 4TA056 | 1952 Internat'l Research Fund | 552200 | Realized Gain & Loss on Investment | 1,549.69 | 8,327.73 | 8,327.73 |
| 4TA056 | 1952 Internat'l Research Fund | 71CZ68 | Payout to Purpose | (9,098.27) | (8,942.16) | (8,942.16) |
| 4TA056 | 1952 Internat'l Research Fund | 71CZ69 | Payout for Admin Fee | (2,140.77) | (2,104.07) | (2,104.07) |
| 4TA057 | Galanes Endowed Scholarship | 552100 | Market Apprec on Investments | 6,835.32 | (13,801.90) | (13,801.90) |
| 4TA057 | Galanes Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 714.85 | 3,839.79 | 3,839.79 |
| 4TA057 | Galanes Endowed Scholarship | 71CZ68 | Payout to Purpose | (4,196.88) | (4,068.57) | (4,068.57) |
| 4TA057 | Galanes Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (987.50) | (957.32) | (957.32) |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552100 | Market Apprec on Investments | 9,486.09 | (19,143.59) | (19,143.59) |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 552200 | Realized Gain & Loss on Investment | 992.07 | 5,331.23 | 5,331.23 |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 71CZ68 | Payout to Purpose | (5,824.52) | (5,724.58) | (5,724.58) |
| 4TA060 | Nassikas Schol. in Mem. of Christn | 71CZ69 | Payout for Admin Fee | (1,370.48) | (1,346.98) | (1,346.98) |
| 4TA061 | Terragni Family Scholarship Fund | 552100 | Market Apprec on Investments | 5,053.68 | (9,888.64) | (9,888.64) |
| 4TA061 | Terragni Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 507.70 | 2,738.78 | 2,738.78 |
| 4TA061 | Terragni Family Scholarship Fund | 71CZ68 | Payout to Purpose | (2,996.51) | (2,851.44) | (2,851.44) |
| 4TA061 | Terragni Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (705.06) | (670.94) | (670.94) |
| 4TA062 | Carsey Instit/Families&Communities | 552100 | Market Apprec on Investments | 579,359.84 | (1,169,188.66) | (1,169,188.66) |
| 4TA062 | Carsey Instit/Families&Communities | 552200 | Realized Gain & Loss on Investment | 60,590.52 | 325,603.30 | 325,603.30 |
| 4TA062 | Carsey Instit/Families&Communities | 71CZ68 | Payout to Purpose | (355,730.94) | (349,627.00) | (349,627.00) |
| 4TA062 | Carsey Instit/Families&Communities | 71CZ69 | Payout for Admin Fee | (83,701.53) | (82,266.36) | (82,266.36) |
| 4TA063 | Rand Undergraduate Research Fund | 552100 | Market Apprec on Investments | 3,937.45 | (7,945.95) | (7,945.95) |
| 4TA063 | Rand Undergraduate Research Fund | 552200 | Realized Gain & Loss on Investment | 411.78 | 2,212.42 | 2,212.42 |
| 4TA063 | Rand Undergraduate Research Fund | 71CZ68 | Payout to Purpose | (2,417.60) | (2,357.20) | (2,357.20) |
| 4TA063 | Rand Undergraduate Research Fund | 71CZ69 | Payout for Admin Fee | (568.85) | (554.64) | (554.64) |
| 4TA064 | David and Marion Ellis Fund | 552100 | Market Apprec on Investments | 2,730.32 | (4,573.45) | (4,573.45) |
| 4TA064 | David and Marion Ellis Fund | 552200 | Realized Gain & Loss on Investment | 216.15 | 1,267.43 | 1,267.43 |
| 4TA064 | David and Marion Ellis Fund | 71CZ68 | Payout to Purpose | (1,390.10) | (1,359.21) | (1,359.21) |
| 4TA064 | David and Marion Ellis Fund | 71CZ69 | Payout for Admin Fee | (327.08) | (319.82) | (319.82) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552100 | Market Apprec on Investments | 3,857.13 | (6,918.62) | (6,918.62) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 552200 | Realized Gain & Loss on Investment | 364.04 | 1,926.74 | 1,926.74 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 71CZ68 | Payout to Purpose | (2,105.02) | (2,068.90) | (2,068.90) |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 71CZ69 | Payout for Admin Fee | (495.30) | (486.81) | (486.81) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552100 | Market Apprec on Investments | 184,208.59 | (371,609.92) | (371,609.92) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 552200 | Realized Gain & Loss on Investment | 19,255.21 | 103,444.44 | 103,444.44 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 71CZ68 | Payout to Purpose | (113,054.82) | (110,978.94) | (110,978.94) |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 71CZ69 | Payout for Admin Fee | (26,601.18) | (26,113.07) | (26,113.07) |
| 4TA067 | Hanson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 165,964.34 | (334,927.63) | (334,927.63) |
| 4TA067 | Hanson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 17,356.86 | 93,272.82 | 93,272.82 |
| 4TA067 | Hanson Endowed Scholarship Fund | 71CZ68 | Payout to Purpose | (101,903.25) | (100,154.70) | (100,154.70) |
| 4TA067 | Hanson Endowed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (23,977.27) | (23,566.15) | (23,566.15) |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552100 | Market Apprec on Investments | 2,596.47 | (5,239.86) | (5,239.86) |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 271.55 | 1,459.23 | 1,459.23 |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 71CZ68 | Payout to Purpose | (1,594.25) | (1,566.89) | (1,566.89) |
| 4TA069 | Heath 'Grumblenot' Scholarship Fund | 71CZ69 | Payout for Admin Fee | (375.12) | (368.69) | (368.69) |
| 4TA070 | Hills Memorial Science Scholarship | 552100 | Market Apprec on Investments | 37,640.97 | (75,962.10) | (75,962.10) |
| 4TA070 | Hills Memorial Science Scholarship | 552200 | Realized Gain & Loss on Investment | 3,936.54 | 21,154.42 | 21,154.42 |
| 4TA070 | Hills Memorial Science Scholarship | 71CZ68 | Payout to Purpose | (23,111.81) | (22,715.24) | (22,715.24) |
| 4TA070 | Hills Memorial Science Scholarship | 71CZ69 | Payout for Admin Fee | (5,438.08) | (5,344.84) | (5,344.84) |
| 4TA071 | Jackson Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 15,875.89 | (32,029.43) | (32,029.43) |
| 4TA071 | Jackson Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,659.64 | 8,919.76 | 8,919.76 |
| 4TA071 | Jackson Endowed Scholarship Fund | 71CZ68 | Payout to Purpose | (9,745.10) | (9,577.88) | (9,577.88) |
| 4TA071 | Jackson Endowed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,292.97) | (2,253.65) | (2,253.65) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552100 | Market Apprec on Investments | 8,791.78 | (17,742.42) | (17,742.42) |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 552200 | Realized Gain & Loss on Investment | 919.46 | 4,941.03 | 4,941.03 |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 71CZ68 | Payout to Purpose | (5,398.21) | (5,305.58) | (5,305.58) |
| 4TA072 | Beyersdorf Fund for Internat'l Rsrc | 71CZ69 | Payout for Admin Fee | (1,270.17) | (1,248.39) | (1,248.39) |
| 4TA073 | Classes of 84,85,86 Leadership Sch | 552100 | Market Apprec on Investments | 10,666.06 | (20,936.70) | (20,936.70) |
| 4TA073 | Classes of 84,85,86 Leadership Sch | 552200 | Realized Gain & Loss on Investment | 1,046.53 | 4,974.78 | 4,974.78 |
| 4TA073 | Classes of 84,85,86 Leadership Sch | 71CZ68 | Payout to Purpose | (6,139.75) | (4,615.17) | (4,615.17) |
| 4TA073 | Classes of 84,85,86 Leadership Sch | 71CZ69 | Payout for Admin Fee | (1,444.65) | (1,085.94) | (1,085.94) |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552100 | Market Apprec on Investments | 2,683.79 | (5,416.08) | (5,416.08) |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 552200 | Realized Gain & Loss on Investment | 280.69 | 1,508.31 | 1,508.31 |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 71CZ68 | Payout to Purpose | (1,647.87) | (1,619.59) | (1,619.59) |
| 4TA074 | Ann W Hart Schol-Internat'l Study | 71CZ69 | Payout for Admin Fee | (387.73) | (381.09) | (381.09) |
| 4TA075 | Danielle M Thompson Memorial Fund | 552100 | Market Apprec on Investments | 2,320.66 | (4,683.25) | (4,683.25) |
| 4TA075 | Danielle M Thompson Memorial Fund | 552200 | Realized Gain & Loss on Investment | 242.70 | 1,304.22 | 1,304.22 |
| 4TA075 | Danielle M Thompson Memorial Fund | 71CZ68 | Payout to Purpose | (1,424.90) | (1,400.45) | (1,400.45) |
| 4TA075 | Danielle M Thompson Memorial Fund | 71CZ69 | Payout for Admin Fee | (335.27) | (329.52) | (329.52) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552100 | Market Apprec on Investments | 4,613.66 | (9,171.71) | (9,171.71) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 552200 | Realized Gain & Loss on Investment | 471.40 | 2,515.30 | 2,515.30 |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 71CZ68 | Payout to Purpose | (2,781.87) | (2,690.51) | (2,690.51) |
| 4TA076 | Atkinson-Woodbury Family Scholarshi | 71CZ69 | Payout for Admin Fee | (654.56) | (633.07) | (633.07) |
| 4TA077 | Shulman Prof - European & Holocaust | 552100 | Market Apprec on Investments | 8,076.36 | (16,298.67) | (16,298.67) |
| 4TA077 | Shulman Prof - European & Holocaust | 552200 | Realized Gain & Loss on Investment | 844.65 | 4,538.94 | 4,538.94 |
| 4TA077 | Shulman Prof - European & Holocaust | 71CZ68 | Payout to Purpose | (4,958.95) | (4,873.86) | (4,873.86) |
| 4TA077 | Shulman Prof - European & Holocaust | 71CZ69 | Payout for Admin Fee | (1,166.81) | (1,146.81) | (1,146.81) |
| 4TA078 | Class of 1959 Fund for Excellence | 552100 | Market Apprec on Investments | 20,450.13 | (41,163.92) | (41,163.92) |
| 4TA078 | Class of 1959 Fund for Excellence | 552200 | Realized Gain & Loss on Investment | 2,135.18 | 11,463.62 | 11,463.62 |
| 4TA078 | Class of 1959 Fund for Excellence | 71CZ68 | Payout to Purpose | (12,524.31) | (12,309.40) | (12,309.40) |
| 4TA078 | Class of 1959 Fund for Excellence | 71CZ69 | Payout for Admin Fee | (2,946.90) | (2,896.37) | (2,896.37) |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552100 | Market Apprec on Investments | 2,258.58 | (4,557.98) | (4,557.98) |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 552200 | Realized Gain & Loss on Investment | 236.19 | 1,269.33 | 1,269.33 |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 71CZ68 | Payout to Purpose | (1,386.79) | (1,362.99) | (1,362.99) |
| 4TA079 | Holly Peterson Breeden '73 Scholars | 71CZ69 | Payout for Admin Fee | (326.30) | (320.71) | (320.71) |
| 4TA082 | Woodward Internship Opportunity | 552100 | Market Apprec on Investments | 2,255.16 | (4,551.07) | (4,551.07) |
| 4TA082 | Woodward Internship Opportunity | 552200 | Realized Gain & Loss on Investment | 235.86 | 1,267.40 | 1,267.40 |
| 4TA082 | Woodward Internship Opportunity | 71CZ68 | Payout to Purpose | (1,384.68) | (1,360.92) | (1,360.92) |
| 4TA082 | Woodward Internship Opportunity | 71CZ69 | Payout for Admin Fee | (325.81) | (320.22) | (320.22) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552100 | Market Apprec on Investments | 4,417.15 | (8,915.64) | (8,915.64) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 552200 | Realized Gain & Loss on Investment | 461.94 | 2,480.71 | 2,480.71 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 71CZ68 | Payout to Purpose | (2,712.14) | (2,637.13) | (2,637.13) |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 71CZ69 | Payout for Admin Fee | (638.15) | (620.51) | (620.51) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552100 | Market Apprec on Investments | 31,024.60 | (62,609.80) | (62,609.80) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 552200 | Realized Gain & Loss on Investment | 3,244.60 | 17,436.00 | 17,436.00 |
| 4TA084 | Patricia M Flowers '45 Scholarship | 71CZ68 | Payout to Purpose | (19,049.32) | (18,722.44) | (18,722.44) |
| 4TA084 | Patricia M Flowers '45 Scholarship | 71CZ69 | Payout for Admin Fee | (4,482.20) | (4,405.34) | (4,405.34) |
| 4TA085 | Fish '58 Student Opportunities Scho | 552100 | Market Apprec on Investments | 4,153.06 | (8,381.16) | (8,381.16) |
| 4TA085 | Fish '58 Student Opportunities Scho | 552200 | Realized Gain & Loss on Investment | 434.34 | 2,334.02 | 2,334.02 |
| 4TA085 | Fish '58 Student Opportunities Scho | 71CZ68 | Payout to Purpose | (2,550.01) | (2,506.25) | (2,506.25) |
| 4TA085 | Fish '58 Student Opportunities Scho | 71CZ69 | Payout for Admin Fee | (600.00) | (589.71) | (589.71) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552100 | Market Apprec on Investments | 33,453.67 | (61,729.12) | (61,729.12) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 552200 | Realized Gain & Loss on Investment | 3,410.81 | 17,010.16 | 17,010.16 |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 71CZ68 | Payout to Purpose | (18,635.50) | (17,208.80) | (17,208.80) |
| 4TA086 | Cole Neurosci -Behavior Fac. Resrch | 71CZ69 | Payout for Admin Fee | (4,384.83) | (4,049.19) | (4,049.19) |
| 4TA087 | Class of 1962 Student Enrichment | 552100 | Market Apprec on Investments | 9,891.15 | (18,999.51) | (18,999.51) |
| 4TA087 | Class of 1962 Student Enrichment | 552200 | Realized Gain & Loss on Investment | 999.04 | 5,180.38 | 5,180.38 |
| 4TA087 | Class of 1962 Student Enrichment | 71CZ68 | Payout to Purpose | (5,711.98) | (5,536.84) | (5,536.84) |
| 4TA087 | Class of 1962 Student Enrichment | 71CZ69 | Payout for Admin Fee | (1,344.00) | (1,302.80) | (1,302.80) |
| 4TA088 | The Thomas W. Haas Professorship | 552100 | Market Apprec on Investments | 95,581.27 | (192,866.10) | (192,866.10) |
| 4TA088 | The Thomas W. Haas Professorship | 552200 | Realized Gain & Loss on Investment | 9,996.03 | 53,603.58 | 53,603.58 |
| 4TA088 | The Thomas W. Haas Professorship | 71CZ68 | Payout to Purpose | (58,683.52) | (52,963.10) | (52,963.10) |
| 4TA088 | The Thomas W. Haas Professorship | 71CZ69 | Payout for Admin Fee | (13,807.91) | (12,457.27) | (12,457.27) |
| 4TA089 | Bill & Becky McGee Scholarship | 552100 | Market Apprec on Investments | 18,499.44 | (37,333.17) | (37,333.17) |
| 4TA089 | Bill & Becky McGee Scholarship | 552200 | Realized Gain & Loss on Investment | 1,934.70 | 10,396.78 | 10,396.78 |
| 4TA089 | Bill & Becky McGee Scholarship | 71CZ68 | Payout to Purpose | (11,358.79) | (11,163.88) | (11,163.88) |
| 4TA089 | Bill & Becky McGee Scholarship | 71CZ69 | Payout for Admin Fee | (2,672.66) | (2,626.83) | (2,626.83) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552100 | Market Apprec on Investments | 3,526.55 | (7,116.83) | (7,116.83) |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 368.82 | 1,981.93 | 1,981.93 |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 71CZ68 | Payout to Purpose | (2,165.33) | (2,128.17) | (2,128.17) |
| 4TA090 | Kevin Knarr '91 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (509.49) | (500.75) | (500.75) |
| 4TA091 | George Walker Jaffurs Scholarship | 552100 | Market Apprec on Investments | 5,194.79 | (10,480.47) | (10,480.47) |
| 4TA091 | George Walker Jaffurs Scholarship | 552200 | Realized Gain & Loss on Investment | 543.27 | 2,923.17 | 2,923.17 |
| 4TA091 | George Walker Jaffurs Scholarship | 71CZ68 | Payout to Purpose | (3,189.74) | (3,140.11) | (3,140.11) |
| 4TA091 | George Walker Jaffurs Scholarship | 71CZ69 | Payout for Admin Fee | (750.53) | (738.86) | (738.86) |
| 4TA092 | The Laurhammer Family Scholarship | 552100 | Market Apprec on Investments | 40,333.61 | (81,396.05) | (81,396.05) |
| 4TA092 | The Laurhammer Family Scholarship | 552200 | Realized Gain & Loss on Investment | 4,218.16 | 22,667.69 | 22,667.69 |
| 4TA092 | The Laurhammer Family Scholarship | 71CZ68 | Payout to Purpose | (24,765.12) | (24,340.18) | (24,340.18) |
| 4TA092 | The Laurhammer Family Scholarship | 71CZ69 | Payout for Admin Fee | (5,827.10) | (5,727.18) | (5,727.18) |
| 4TA093 | Carsey School for Public Policy | 552100 | Market Apprec on Investments | 371,280.49 | (697,928.70) | (697,928.70) |
| 4TA093 | Carsey School for Public Policy | 552200 | Realized Gain & Loss on Investment | 33,784.98 | 168,725.94 | 168,725.94 |
| 4TA093 | Carsey School for Public Policy | 71CZ68 | Payout to Purpose | (215,879.71) | (177,248.89) | (177,248.89) |
| 4TA093 | Carsey School for Public Policy | 71CZ69 | Payout for Admin Fee | (50,795.31) | (41,706.22) | (41,706.22) |
| 4TA094 | Lamprey Prof. in Climate & Sustain | 552100 | Market Apprec on Investments | 26,788.73 | 0.00 | 0.00 |
| 4TA094 | Lamprey Prof. in Climate & Sustain | 552200 | Realized Gain & Loss on Investment | 97.18 | 0.00 | 0.00 |
| 4TA095 | Edward & Heather Dane Scholarship | 552100 | Market Apprec on Investments | 8,545.31 | (17,242.93) | (17,242.93) |
| 4TA095 | Edward & Heather Dane Scholarship | 552200 | Realized Gain & Loss on Investment | 893.68 | 4,792.37 | 4,792.37 |
| 4TA095 | Edward & Heather Dane Scholarship | 71CZ68 | Payout to Purpose | (5,246.52) | (4,735.09) | (4,735.09) |
| 4TA095 | Edward & Heather Dane Scholarship | 71CZ69 | Payout for Admin Fee | (1,234.48) | (1,113.73) | (1,113.73) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552100 | Market Apprec on Investments | 13,302.03 | (27,240.77) | (27,240.77) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 552200 | Realized Gain & Loss on Investment | 1,390.51 | 5,015.95 | 5,015.95 |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 71CZ68 | Payout to Purpose | (8,069.78) | (4,828.05) | (4,828.05) |
| 4TA096 | Brig Gen Bouchard '77 Scholarship | 71CZ69 | Payout for Admin Fee | (1,898.77) | (1,136.03) | (1,136.03) |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552100 | Market Apprec on Investments | 7,219.97 | (14,570.40) | (14,570.40) |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 755.07 | 4,057.67 | 4,057.67 |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 71CZ68 | Payout to Purpose | (4,433.11) | (4,357.04) | (4,357.04) |
| 4TA097 | The Mel Rines '47 Fellowship Fund | 71CZ69 | Payout for Admin Fee | (1,043.09) | (1,025.20) | (1,025.20) |
| 4TA099 | Class of 1966 Scholarship Fund | 552100 | Market Apprec on Investments | 5,790.64 | (11,050.72) | (11,050.72) |
| 4TA099 | Class of 1966 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 594.83 | 2,970.19 | 2,970.19 |
| 4TA099 | Class of 1966 Scholarship Fund | 71CZ68 | Payout to Purpose | (3,253.00) | (3,145.82) | (3,145.82) |
| 4TA099 | Class of 1966 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (765.41) | (740.20) | (740.20) |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552100 | Market Apprec on Investments | 3,955.81 | (6,537.48) | (6,537.48) |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 552200 | Realized Gain & Loss on Investment | 335.09 | 1,820.60 | 1,820.60 |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 71CZ68 | Payout to Purpose | (1,989.06) | (1,954.93) | (1,954.93) |
| 4TA100 | Wiatrowski-Madsen-Internat'l Serv. | 71CZ69 | Payout for Admin Fee | (468.01) | (459.99) | (459.99) |
| 4TA101 | Class of 1967 Internship Fund | 552100 | Market Apprec on Investments | 5,401.30 | (10,602.52) | (10,602.52) |
| 4TA101 | Class of 1967 Internship Fund | 552200 | Realized Gain & Loss on Investment | 554.09 | 2,808.48 | 2,808.48 |
| 4TA101 | Class of 1967 Internship Fund | 71CZ68 | Payout to Purpose | (3,166.50) | (2,986.22) | (2,986.22) |
| 4TA101 | Class of 1967 Internship Fund | 71CZ69 | Payout for Admin Fee | (745.06) | (702.65) | (702.65) |
| 4TA102 | Nordblom Family Fund | 552100 | Market Apprec on Investments | 6,853.09 | (13,830.01) | (13,830.01) |
| 4TA102 | Nordblom Family Fund | 552200 | Realized Gain & Loss on Investment | 716.73 | 3,851.47 | 3,851.47 |
| 4TA102 | Nordblom Family Fund | 71CZ68 | Payout to Purpose | (4,207.84) | (4,135.64) | (4,135.64) |
| 4TA102 | Nordblom Family Fund | 71CZ69 | Payout for Admin Fee | (990.08) | (973.11) | (973.11) |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552100 | Market Apprec on Investments | 3,336.28 | (6,755.98) | (6,755.98) |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 552200 | Realized Gain & Loss on Investment | 348.83 | 1,581.25 | 1,581.25 |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 71CZ68 | Payout to Purpose | (2,035.99) | (1,652.83) | (1,652.83) |
| 4TA103 | Maj. Murray Smith '55 USAF Schlrshp | 71CZ69 | Payout for Admin Fee | (479.06) | (388.91) | (388.91) |
| 4TA104 | Victor Benassi Fund | 552100 | Market Apprec on Investments | 4,418.33 | (6,925.07) | (6,925.07) |
| 4TA104 | Victor Benassi Fund | 552200 | Realized Gain & Loss on Investment | 340.37 | 1,392.01 | 1,392.01 |
| 4TA104 | Victor Benassi Fund | 71CZ68 | Payout to Purpose | (1,858.87) | (1,290.81) | (1,290.81) |
| 4TA104 | Victor Benassi Fund | 71CZ69 | Payout for Admin Fee | (437.38) | (303.72) | (303.72) |
| 4TA105 | Balomenos Fund-Undergrad. Research | 552100 | Market Apprec on Investments | 6,271.86 | (12,657.08) | (12,657.08) |
| 4TA105 | Balomenos Fund-Undergrad. Research | 552200 | Realized Gain & Loss on Investment | 655.92 | 3,524.99 | 3,524.99 |
| 4TA105 | Balomenos Fund-Undergrad. Research | 71CZ68 | Payout to Purpose | (3,850.97) | (3,792.73) | (3,792.73) |
| 4TA105 | Balomenos Fund-Undergrad. Research | 71CZ69 | Payout for Admin Fee | (906.11) | (892.42) | (892.42) |
| 4TA107 | Nathan Thatcher Ulrich Scholarship | 552100 | Market Apprec on Investments | 25,765.66 | (51,996.91) | (51,996.91) |
| 4TA107 | Nathan Thatcher Ulrich Scholarship | 552200 | Realized Gain & Loss on Investment | 2,694.61 | 14,480.42 | 14,480.42 |
| 4TA107 | Nathan Thatcher Ulrich Scholarship | 71CZ68 | Payout to Purpose | (15,820.30) | (15,548.84) | (15,548.84) |
| 4TA107 | Nathan Thatcher Ulrich Scholarship | 71CZ69 | Payout for Admin Fee | (3,722.43) | (3,658.60) | (3,658.60) |
| 4TA109 | Student Emergency Assistance Endo | 552100 | Market Apprec on Investments | 8,621.49 | (12,284.49) | (12,284.49) |
| 4TA109 | Student Emergency Assistance Endo | 552200 | Realized Gain & Loss on Investment | 710.73 | 2,962.27 | 2,962.27 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TA109 | Student Emergency Assistance Endo | 71CZ68 | Payout to Purpose | (3,226.66) | (1,759.46) | (1,759.46) |
| 4TA109 | Student Emergency Assistance Endo | 71CZ69 | Payout for Admin Fee | (759.22) | (413.84) | (413.84) |
| 4TA110 | Colonel & General Legere Scholarshp | 552100 | Market Apprec on Investments | 9,382.79 | (19,113.64) | (19,113.64) |
| 4TA110 | Colonel & General Legere Scholarshp | 552200 | Realized Gain & Loss on Investment | 981.26 | 4,201.02 | 4,201.02 |
| 4TA110 | Colonel & General Legere Scholarshp | 71CZ68 | Payout to Purpose | (5,758.49) | (2,639.19) | (2,639.19) |
| 4TA110 | Colonel & General Legere Scholarshp | 71CZ69 | Payout for Admin Fee | (1,354.94) | (620.75) | (620.75) |
| 4TA111 | Colonel John Haseltine Scholarship | 552100 | Market Apprec on Investments | 3,157.36 | (6,849.04) | (6,849.04) |
| 4TA111 | Colonel John Haseltine Scholarship | 552200 | Realized Gain & Loss on Investment | 317.11 | 1,223.34 | 1,223.34 |
| 4TA111 | Colonel John Haseltine Scholarship | 71CZ68 | Payout to Purpose | (1,878.68) | 0.00 | 0.00 |
| 4TA111 | Colonel John Haseltine Scholarship | 71CZ69 | Payout for Admin Fee | (442.04) | 0.00 | 0.00 |
| 4TA112 | Norman International Research Fund | 552100 | Market Apprec on Investments | 3,037.41 | (6,315.73) | (6,315.73) |
| 4TA112 | Norman International Research Fund | 552200 | Realized Gain & Loss on Investment | 317.65 | 655.47 | 655.47 |
| 4TA112 | Norman International Research Fund | 71CZ68 | Payout to Purpose | (1,863.41) | 0.00 | 0.00 |
| 4TA112 | Norman International Research Fund | 71CZ69 | Payout for Admin Fee | (438.45) | 0.00 | 0.00 |
| 4TA113 | 1st Lt. Scott F. Milley Scholarship | 552100 | Market Apprec on Investments | 9,058.51 | (18,627.50) | (18,627.50) |
| 4TA113 | 1st Lt. Scott F. Milley Scholarship | 552200 | Realized Gain & Loss on Investment | 946.12 | 683.18 | 683.18 |
| 4TA113 | 1st Lt. Scott F. Milley Scholarship | 71CZ68 | Payout to Purpose | (5,374.37) | 0.00 | 0.00 |
| 4TA113 | 1st Lt. Scott F. Milley Scholarship | 71CZ69 | Payout for Admin Fee | (1,264.56) | 0.00 | 0.00 |
| 4TA114 | Harry J. Richards Scholarship Fund | 552100 | Market Apprec on Investments | 2,304.34 | 0.00 | 0.00 |
| 4TA114 | Harry J. Richards Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 93.40 | 0.00 | 0.00 |
| 4TB001 | Clark-Donnelley Endowed Fund | 552100 | Market Apprec on Investments | 3,391.75 | (6,844.78) | (6,844.78) |
| 4TB001 | Clark-Donnelley Endowed Fund | 552200 | Realized Gain & Loss on Investment | 354.71 | 1,906.18 | 1,906.18 |
| 4TB001 | Clark-Donnelley Endowed Fund | 71CZ68 | Payout to Purpose | (2,082.55) | (2,046.82) | (2,046.82) |
| 4TB001 | Clark-Donnelley Endowed Fund | 71CZ69 | Payout for Admin Fee | (490.01) | (481.61) | (481.61) |
| 4TB002 | Callahan Family Scholarship | 552100 | Market Apprec on Investments | 6,808.74 | (13,740.52) | (13,740.52) |
| 4TB002 | Callahan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 712.07 | 3,826.56 | 3,826.56 |
| 4TB002 | Callahan Family Scholarship | 71CZ68 | Payout to Purpose | (4,180.62) | (4,108.88) | (4,108.88) |
| 4TB002 | Callahan Family Scholarship | 71CZ69 | Payout for Admin Fee | (983.68) | (966.81) | (966.81) |
| 4TB003 | Foster Class '44 Scholarship | 552100 | Market Apprec on Investments | 10,271.31 | (20,728.21) | (20,728.21) |
| 4TB003 | Foster Class '44 Scholarship | 552200 | Realized Gain & Loss on Investment | 1,074.19 | 5,772.53 | 5,772.53 |
| 4TB003 | Foster Class '44 Scholarship | 71CZ68 | Payout to Purpose | (6,306.65) | (6,198.44) | (6,198.44) |
| 4TB003 | Foster Class '44 Scholarship | 71CZ69 | Payout for Admin Fee | (1,483.92) | (1,458.48) | (1,458.48) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552100 | Market Apprec on Investments | 8,989.97 | (18,142.39) | (18,142.39) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 552200 | Realized Gain & Loss on Investment | 940.21 | 5,052.41 | 5,052.41 |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 71CZ68 | Payout to Purpose | (5,519.90) | (5,425.19) | (5,425.19) |
| 4TB004 | Frizzell Scholarship, Tj & Mm | 71CZ69 | Payout for Admin Fee | (1,298.80) | (1,276.53) | (1,276.53) |
| 4TB005 | Grange-Webster Scholarship | 552100 | Market Apprec on Investments | 7,556.06 | (15,248.66) | (15,248.66) |
| 4TB005 | Grange-Webster Scholarship | 552200 | Realized Gain & Loss on Investment | 790.24 | 4,246.55 | 4,246.55 |
| 4TB005 | Grange-Webster Scholarship | 71CZ68 | Payout to Purpose | (4,639.47) | (4,559.87) | (4,559.87) |
| 4TB005 | Grange-Webster Scholarship | 71CZ69 | Payout for Admin Fee | (1,091.64) | (1,072.93) | (1,072.93) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552100 | Market Apprec on Investments | 16,693.40 | (33,537.59) | (33,537.59) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,734.24 | 9,261.27 | 9,261.27 |
| 4TB006 | J. Raymond Hepler Endowed Fund | 71CZ68 | Payout to Purpose | (10,198.89) | (9,913.83) | (9,913.83) |
| 4TB006 | J. Raymond Hepler Endowed Fund | 71CZ69 | Payout for Admin Fee | (2,399.74) | (2,332.70) | (2,332.70) |
| 4TB007 | Sustainable Living Fund | 552100 | Market Apprec on Investments | 1,140,158.11 | (2,300,637.55) | (2,300,637.55) |
| 4TB007 | Sustainable Living Fund | 552200 | Realized Gain & Loss on Investment | 119,239.49 | 639,419.81 | 639,419.81 |
| 4TB007 | Sustainable Living Fund | 71CZ68 | Payout to Purpose | (700,016.77) | (631,779.76) | (631,779.76) |
| 4TB007 | Sustainable Living Fund | 71CZ69 | Payout for Admin Fee | (164,710.09) | (148,598.78) | (148,598.78) |
| 4TB008 | Hubbard Bros Chair in Biology | 552100 | Market Apprec on Investments | 405,600.12 | (818,529.40) | (818,529.40) |
| 4TB008 | Hubbard Bros Chair in Biology | 552200 | Realized Gain & Loss on Investment | 42,418.40 | 227,949.40 | 227,949.40 |
| 4TB008 | Hubbard Bros Chair in Biology | 71CZ68 | Payout to Purpose | (249,041.28) | (244,768.01) | (244,768.01) |
| 4TB008 | Hubbard Bros Chair in Biology | 71CZ69 | Payout for Admin Fee | (58,598.04) | (57,593.30) | (57,593.30) |
| 4TB009 | Oliver Hubbard Biology Endow | 552100 | Market Apprec on Investments | 213,844.04 | (431,552.21) | (431,552.21) |
| 4TB009 | Oliver Hubbard Biology Endow | 552200 | Realized Gain & Loss on Investment | 22,364.21 | 120,181.47 | 120,181.47 |
| 4TB009 | Oliver Hubbard Biology Endow | 71CZ68 | Payout to Purpose | (131,301.71) | (129,048.72) | (129,048.72) |
| 4TB009 | Oliver Hubbard Biology Endow | 71CZ69 | Payout for Admin Fee | (30,894.57) | (30,364.84) | (30,364.84) |
| 4TB010 | Edward F. Landry Memorial | 552100 | Market Apprec on Investments | 1,170.10 | (2,361.35) | (2,361.35) |
| 4TB010 | Edward F. Landry Memorial | 552200 | Realized Gain & Loss on Investment | 122.37 | 657.60 | 657.60 |
| 4TB010 | Edward F. Landry Memorial | 71CZ68 | Payout to Purpose | (718.45) | (706.13) | (706.13) |
| 4TB010 | Edward F. Landry Memorial | 71CZ69 | Payout for Admin Fee | (169.05) | (166.15) | (166.15) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552100 | Market Apprec on Investments | 2,118.02 | (4,274.31) | (4,274.31) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 552200 | Realized Gain & Loss on Investment | 221.49 | 1,190.33 | 1,190.33 |
| 4TB011 | Herbert C. "dinty" Moore Fund | 71CZ68 | Payout to Purpose | (1,300.48) | (1,278.16) | (1,278.16) |
| 4TB011 | Herbert C. "dinty" Moore Fund | 71CZ69 | Payout for Admin Fee | (306.00) | (300.75) | (300.75) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552100 | Market Apprec on Investments | 3,839.73 | (7,586.60) | (7,586.60) |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 552200 | Realized Gain & Loss on Investment | 396.93 | 2,096.05 | 2,096.05 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 71CZ68 | Payout to Purpose | (2,287.94) | (2,248.12) | (2,248.12) |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 71CZ69 | Payout for Admin Fee | (538.34) | (528.98) | (528.98) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552100 | Market Apprec on Investments | 39,359.67 | (79,430.57) | (79,430.57) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 552200 | Realized Gain & Loss on Investment | 4,116.30 | 22,120.34 | 22,120.34 |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 71CZ68 | Payout to Purpose | (24,167.11) | (23,752.43) | (23,752.43) |
| 4TB013 | Lou & Lutza Smith Endowed Fund | 71CZ69 | Payout for Admin Fee | (5,686.39) | (5,588.89) | (5,588.89) |
| 4TB014 | Herbert Soule Scholarship Fund | 552100 | Market Apprec on Investments | 1,771.66 | (3,575.34) | (3,575.34) |
| 4TB014 | Herbert Soule Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 185.29 | 995.68 | 995.68 |
| 4TB014 | Herbert Soule Scholarship Fund | 71CZ68 | Payout to Purpose | (1,087.81) | (1,069.15) | (1,069.15) |
| 4TB014 | Herbert Soule Scholarship Fund | 71CZ69 | Payout for Admin Fee | (255.96) | (251.57) | (251.57) |
| 4TB015 | Jack and Pat Weeks Fund | 552100 | Market Apprec on Investments | 23,830.13 | (48,090.87) | (48,090.87) |
| 4TB015 | Jack and Pat Weeks Fund | 552200 | Realized Gain & Loss on Investment | 2,492.21 | 13,392.67 | 13,392.67 |
| 4TB015 | Jack and Pat Weeks Fund | 71CZ68 | Payout to Purpose | (14,631.86) | (14,380.80) | (14,380.80) |
| 4TB015 | Jack and Pat Weeks Fund | 71CZ69 | Payout for Admin Fee | (3,442.80) | (3,383.77) | (3,383.77) |
| 4TB017 | Zsigray Academic Enrichment | 552100 | Market Apprec on Investments | 11,505.05 | (22,992.24) | (22,992.24) |
| 4TB017 | Zsigray Academic Enrichment | 552200 | Realized Gain & Loss on Investment | 1,198.44 | 6,368.00 | 6,368.00 |
| 4TB017 | Zsigray Academic Enrichment | 71CZ68 | Payout to Purpose | (6,954.79) | (6,777.15) | (6,777.15) |
| 4TB017 | Zsigray Academic Enrichment | 71CZ69 | Payout for Admin Fee | (1,636.42) | (1,594.65) | (1,594.65) |
| 4TB018 | Keener Family Scholarship | 552100 | Market Apprec on Investments | 2,457.21 | (4,950.63) | (4,950.63) |
| 4TB018 | Keener Family Scholarship | 552200 | Realized Gain & Loss on Investment | 256.28 | 1,377.13 | 1,377.13 |
| 4TB018 | Keener Family Scholarship | 71CZ68 | Payout to Purpose | (1,505.91) | (1,478.31) | (1,478.31) |
| 4TB018 | Keener Family Scholarship | 71CZ69 | Payout for Admin Fee | (354.33) | (347.84) | (347.84) |
| 4TB019 | Fair Winds Farm Equine Schol | 552100 | Market Apprec on Investments | 3,538.11 | (7,140.16) | (7,140.16) |
| 4TB019 | Fair Winds Farm Equine Schol | 552200 | Realized Gain & Loss on Investment | 370.02 | 1,988.44 | 1,988.44 |
| 4TB019 | Fair Winds Farm Equine Schol | 71CZ68 | Payout to Purpose | (2,172.43) | (2,135.15) | (2,135.15) |
| 4TB019 | Fair Winds Farm Equine Schol | 71CZ69 | Payout for Admin Fee | (511.16) | (502.40) | (502.40) |
| 4TB020 | Paine Fund for Freshwater Research | 552100 | Market Apprec on Investments | 9,193.30 | (18,552.73) | (18,552.73) |
| 4TB020 | Paine Fund for Freshwater Research | 552200 | Realized Gain & Loss on Investment | 961.45 | 5,166.71 | 5,166.71 |
| 4TB020 | Paine Fund for Freshwater Research | 71CZ68 | Payout to Purpose | (5,644.75) | (5,547.89) | (5,547.89) |
| 4TB020 | Paine Fund for Freshwater Research | 71CZ69 | Payout for Admin Fee | (1,328.18) | (1,305.41) | (1,305.41) |
| 4TB021 | College Woods Scholarship Fund | 552100 | Market Apprec on Investments | 3,785.68 | (7,639.77) | (7,639.77) |
| 4TB021 | College Woods Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 395.93 | 2,127.58 | 2,127.58 |
| 4TB021 | College Woods Scholarship Fund | 71CZ68 | Payout to Purpose | (2,324.43) | (2,284.55) | (2,284.55) |
| 4TB021 | College Woods Scholarship Fund | 71CZ69 | Payout for Admin Fee | (546.93) | (537.55) | (537.55) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552100 | Market Apprec on Investments | 10,736.50 | (21,667.00) | (21,667.00) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,122.84 | 6,033.97 | 6,033.97 |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 71CZ68 | Payout to Purpose | (6,592.28) | (6,479.17) | (6,479.17) |
| 4TB022 | Marietta & Jane Carr Endowed Fund | 71CZ69 | Payout for Admin Fee | (1,551.13) | (1,524.53) | (1,524.53) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552100 | Market Apprec on Investments | 2,515.97 | (5,068.94) | (5,068.94) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 552200 | Realized Gain & Loss on Investment | 263.03 | 1,408.41 | 1,408.41 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 71CZ68 | Payout to Purpose | (1,539.87) | (1,511.69) | (1,511.69) |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 71CZ69 | Payout for Admin Fee | (362.32) | (355.70) | (355.70) |
| 4TB024 | Dickie Family Endowed Scholarship | 552100 | Market Apprec on Investments | 60,425.29 | (119,694.85) | (119,694.85) |
| 4TB024 | Dickie Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 6,149.09 | 32,582.90 | 32,582.90 |
| 4TB024 | Dickie Family Endowed Scholarship | 71CZ68 | Payout to Purpose | (36,368.84) | (34,874.23) | (34,874.23) |
| 4TB024 | Dickie Family Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (8,557.39) | (8,205.82) | (8,205.82) |
| 4TB025 | Thompson Forestry Scholarship | 552100 | Market Apprec on Investments | 2,428.69 | (4,901.62) | (4,901.62) |
| 4TB025 | Thompson Forestry Scholarship | 552200 | Realized Gain & Loss on Investment | 254.00 | 1,360.53 | 1,360.53 |
| 4TB025 | Thompson Forestry Scholarship | 71CZ68 | Payout to Purpose | (1,491.05) | (1,460.18) | (1,460.18) |
| 4TB025 | Thompson Forestry Scholarship | 71CZ69 | Payout for Admin Fee | (350.83) | (343.58) | (343.58) |
| 4TB026 | Carberry '82 fund for Biological Sc | 552100 | Market Apprec on Investments | 5,716.21 | (11,535.71) | (11,535.71) |
| 4TB026 | Carberry '82 fund for Biological Sc | 552200 | Realized Gain & Loss on Investment | 597.82 | 3,212.53 | 3,212.53 |
| 4TB026 | Carberry '82 fund for Biological Sc | 71CZ68 | Payout to Purpose | (3,509.79) | (3,449.57) | (3,449.57) |
| 4TB026 | Carberry '82 fund for Biological Sc | 71CZ69 | Payout for Admin Fee | (825.83) | (811.67) | (811.67) |
| 4TB027 | George Frick Fellow for Resource Ec | 552100 | Market Apprec on Investments | 5,120.79 | (9,750.01) | (9,750.01) |
| 4TB027 | George Frick Fellow for Resource Ec | 552200 | Realized Gain & Loss on Investment | 526.74 | 2,516.36 | 2,516.36 |
| 4TB027 | George Frick Fellow for Resource Ec | 71CZ68 | Payout to Purpose | (2,768.10) | (2,648.91) | (2,648.91) |
| 4TB027 | George Frick Fellow for Resource Ec | 71CZ69 | Payout for Admin Fee | (651.32) | (623.28) | (623.28) |
| 4TB028 | Charles E. Warren Memorial Fund | 552100 | Market Apprec on Investments | 2,240.10 | (4,520.68) | (4,520.68) |
| 4TB028 | Charles E. Warren Memorial Fund | 552200 | Realized Gain & Loss on Investment | 234.26 | 1,258.95 | 1,258.95 |
| 4TB028 | Charles E. Warren Memorial Fund | 71CZ68 | Payout to Purpose | (1,375.44) | (1,351.84) | (1,351.84) |
| 4TB028 | Charles E. Warren Memorial Fund | 71CZ69 | Payout for Admin Fee | (323.63) | (318.08) | (318.08) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552100 | Market Apprec on Investments | 2,569.97 | (5,186.39) | (5,186.39) |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 552200 | Realized Gain & Loss on Investment | 268.79 | 1,444.34 | 1,444.34 |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 71CZ68 | Payout to Purpose | (1,577.98) | (1,550.91) | (1,550.91) |
| 4TB029 | Perkins '26 Memorial Livestock Educ | 71CZ69 | Payout for Admin Fee | (371.29) | (364.92) | (364.92) |
| 4TB030 | Huntington Family Scholarship Fund | 552100 | Market Apprec on Investments | 22,905.26 | (45,494.49) | (45,494.49) |
| 4TB030 | Huntington Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,341.18 | 12,595.05 | 12,595.05 |
| 4TB030 | Huntington Family Scholarship Fund | 71CZ68 | Payout to Purpose | (13,837.06) | (13,508.60) | (13,508.60) |
| 4TB030 | Huntington Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (3,255.78) | (3,178.54) | (3,178.54) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552100 | Market Apprec on Investments | 2,098.23 | (4,234.37) | (4,234.37) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 552200 | Realized Gain & Loss on Investment | 219.42 | 1,179.21 | 1,179.21 |
| 4TB031 | Lawrence K Smith Natural Res Schol | 71CZ68 | Payout to Purpose | (1,288.33) | (1,266.22) | (1,266.22) |
| 4TB031 | Lawrence K Smith Natural Res Schol | 71CZ69 | Payout for Admin Fee | (303.14) | (297.94) | (297.94) |
| 4TB032 | Gladys Brooks Scholarship Fund | 552100 | Market Apprec on Investments | 19,069.34 | (38,483.26) | (38,483.26) |
| 4TB032 | Gladys Brooks Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,994.33 | 10,717.05 | 10,717.05 |
| 4TB032 | Gladys Brooks Scholarship Fund | 71CZ68 | Payout to Purpose | (11,708.71) | (11,507.80) | (11,507.80) |
| 4TB032 | Gladys Brooks Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,754.99) | (2,707.76) | (2,707.76) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552100 | Market Apprec on Investments | 4,227.67 | (8,531.73) | (8,531.73) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 552200 | Realized Gain & Loss on Investment | 442.14 | 2,375.98 | 2,375.98 |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 71CZ68 | Payout to Purpose | (2,595.82) | (2,551.27) | (2,551.27) |
| 4TB033 | Shirley & Bob Lake Endowed Schol. | 71CZ69 | Payout for Admin Fee | (610.78) | (600.31) | (600.31) |
| 4TB034 | Charles F. Marble Scholarship Fund | 552100 | Market Apprec on Investments | 88,315.19 | (178,226.23) | (178,226.23) |
| 4TB034 | Charles F. Marble Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 9,236.17 | 49,633.61 | 49,633.61 |
| 4TB034 | Charles F. Marble Scholarship Fund | 71CZ68 | Payout to Purpose | (54,226.14) | (53,295.68) | (53,295.68) |
| 4TB034 | Charles F. Marble Scholarship Fund | 71CZ69 | Payout for Admin Fee | (12,759.11) | (12,540.34) | (12,540.34) |
| 4TB035 | The Bean Endowed Fund | 552100 | Market Apprec on Investments | 3,796.89 | (7,679.76) | (7,679.76) |
| 4TB035 | The Bean Endowed Fund | 552200 | Realized Gain & Loss on Investment | 397.04 | 2,110.51 | 2,110.51 |
| 4TB035 | The Bean Endowed Fund | 71CZ68 | Payout to Purpose | (2,327.04) | (2,254.16) | (2,254.16) |
| 4TB035 | The Bean Endowed Fund | 71CZ69 | Payout for Admin Fee | (547.54) | (530.40) | (530.40) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552100 | Market Apprec on Investments | 1,795.08 | (3,622.60) | (3,622.60) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 552200 | Realized Gain & Loss on Investment | 187.73 | 1,008.84 | 1,008.84 |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 71CZ68 | Payout to Purpose | (1,102.19) | (1,083.28) | (1,083.28) |
| 4TB036 | Anna Catherine Clark Schol - TSAS | 71CZ69 | Payout for Admin Fee | (259.34) | (254.89) | (254.89) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552100 | Market Apprec on Investments | 6,730.71 | (13,583.04) | (13,583.04) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 703.92 | 3,782.69 | 3,782.69 |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 71CZ68 | Payout to Purpose | (4,132.70) | (4,061.79) | (4,061.79) |
| 4TB037 | Fred Schmidt '52 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (972.40) | (955.73) | (955.73) |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552100 | Market Apprec on Investments | 19,894.04 | (40,147.57) | (40,147.57) |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 2,080.56 | 11,180.56 | 11,180.56 |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 71CZ68 | Payout to Purpose | (12,215.08) | (12,005.48) | (12,005.48) |
| 4TB039 | Nobel K. Peterson Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,874.14) | (2,824.86) | (2,824.86) |
| 4TB040 | St. Martin '82 Career Exploration | 552100 | Market Apprec on Investments | 37,951.71 | (76,589.20) | (76,589.20) |
| 4TB040 | St. Martin '82 Career Exploration | 552200 | Realized Gain & Loss on Investment | 3,969.07 | 21,329.07 | 21,329.07 |
| 4TB040 | St. Martin '82 Career Exploration | 71CZ68 | Payout to Purpose | (23,302.61) | (22,902.76) | (22,902.76) |
| 4TB040 | St. Martin '82 Career Exploration | 71CZ69 | Payout for Admin Fee | (5,482.98) | (5,388.96) | (5,388.96) |
| 4TB041 | NE Farm & Garden Scholarship | 552100 | Market Apprec on Investments | 8,092.44 | (16,331.12) | (16,331.12) |
| 4TB041 | NE Farm & Garden Scholarship | 552200 | Realized Gain & Loss on Investment | 846.33 | 4,547.98 | 4,547.98 |
| 4TB041 | NE Farm & Garden Scholarship | 71CZ68 | Payout to Purpose | (4,968.82) | (4,883.56) | (4,883.56) |
| 4TB041 | NE Farm & Garden Scholarship | 71CZ69 | Payout for Admin Fee | (1,169.14) | (1,149.09) | (1,149.09) |
| 4TB042 | John E Bachelder Family Scholarship | 552100 | Market Apprec on Investments | 23,024.30 | (46,464.66) | (46,464.66) |
| 4TB042 | John E Bachelder Family Scholarship | 552200 | Realized Gain & Loss on Investment | 2,407.92 | 12,939.78 | 12,939.78 |
| 4TB042 | John E Bachelder Family Scholarship | 71CZ68 | Payout to Purpose | (14,137.08) | (13,894.51) | (13,894.51) |
| 4TB042 | John E Bachelder Family Scholarship | 71CZ69 | Payout for Admin Fee | (3,326.38) | (3,269.34) | (3,269.34) |
| 4TB043 | Stewart Family Scholarship - COLSA | 552100 | Market Apprec on Investments | 3,727.30 | (7,219.64) | (7,219.64) |
| 4TB043 | Stewart Family Scholarship - COLSA | 552200 | Realized Gain & Loss on Investment | 379.95 | 1,993.86 | 1,993.86 |
| 4TB043 | Stewart Family Scholarship - COLSA | 71CZ68 | Payout to Purpose | (2,176.29) | (2,138.95) | (2,138.95) |
| 4TB043 | Stewart Family Scholarship - COLSA | 71CZ69 | Payout for Admin Fee | (512.07) | (503.29) | (503.29) |
| 4TB045 | Lewis Schol- Sustainability Studies | 552100 | Market Apprec on Investments | 11,058.77 | (22,306.58) | (22,306.58) |
| 4TB045 | Lewis Schol- Sustainability Studies | 552200 | Realized Gain & Loss on Investment | 1,156.53 | 6,163.13 | 6,163.13 |
| 4TB045 | Lewis Schol- Sustainability Studies | 71CZ68 | Payout to Purpose | (6,788.31) | (4,514.46) | (4,514.46) |
| 4TB045 | Lewis Schol- Sustainability Studies | 71CZ69 | Payout for Admin Fee | (1,597.25) | (1,062.24) | (1,062.24) |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 552100 | Market Apprec on Investments | 3,847.52 | (7,764.57) | (7,764.57) |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 552200 | Realized Gain & Loss on Investment | 402.38 | 2,162.31 | 2,162.31 |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 71CZ68 | Payout to Purpose | (2,362.41) | (2,321.87) | (2,321.87) |
| 4TB047 | Merrill 74 UNH Woodlands Stewardshp | 71CZ69 | Payout for Admin Fee | (555.86) | (546.33) | (546.33) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TB048 | Andrea Bowen Fellowship in Forestry | 552100 | Market Apprec on Investments | 154.66 | (213.19) | (213.19) |
| 4TB048 | Andrea Bowen Fellowship in Forestry | 552200 | Realized Gain & Loss on Investment | 8.93 | 28.74 | 28.74 |
| 4TB148 | Richard & Eliza Stark Scholarship | 552100 | Market Apprec on Investments | 31,454.57 | (63,477.52) | (63,477.52) |
| 4TB148 | Richard & Eliza Stark Scholarship | 552200 | Realized Gain & Loss on Investment | 3,289.58 | 17,677.64 | 17,677.64 |
| 4TB148 | Richard & Eliza Stark Scholarship | 71CZ68 | Payout to Purpose | (19,313.32) | (18,981.93) | (18,981.93) |
| 4TB148 | Richard & Eliza Stark Scholarship | 71CZ69 | Payout for Admin Fee | (4,544.32) | (4,466.40) | (4,466.40) |
| 4TB149 | Teaching & Research Scholars Award | 552100 | Market Apprec on Investments | 5,022.34 | (9,788.15) | (9,788.15) |
| 4TB149 | Teaching & Research Scholars Award | 552200 | Realized Gain & Loss on Investment | 504.15 | 2,543.28 | 2,543.28 |
| 4TB149 | Teaching & Research Scholars Award | 71CZ68 | Payout to Purpose | (2,892.63) | (2,574.11) | (2,574.11) |
| 4TB149 | Teaching & Research Scholars Award | 71CZ69 | Payout for Admin Fee | (680.62) | (605.68) | (605.68) |
| 4TB150 | Robert Richards '75 Scholarship | 552100 | Market Apprec on Investments | 3,164.57 | (6,372.86) | (6,372.86) |
| 4TB150 | Robert Richards '75 Scholarship | 552200 | Realized Gain & Loss on Investment | 330.24 | 1,774.77 | 1,774.77 |
| 4TB150 | Robert Richards '75 Scholarship | 71CZ68 | Payout to Purpose | (1,938.97) | (1,906.19) | (1,906.19) |
| 4TB150 | Robert Richards '75 Scholarship | 71CZ69 | Payout for Admin Fee | (456.23) | (448.52) | (448.52) |
| 4TB151 | Glenn Coppelman '76G Graduate Scho | 552100 | Market Apprec on Investments | 3,658.92 | (7,293.15) | (7,293.15) |
| 4TB151 | Glenn Coppelman '76G Graduate Scho | 552200 | Realized Gain & Loss on Investment | 371.17 | 1,855.53 | 1,855.53 |
| 4TB151 | Glenn Coppelman '76G Graduate Scho | 71CZ68 | Payout to Purpose | (2,176.63) | (1,931.53) | (1,931.53) |
| 4TB151 | Glenn Coppelman '76G Graduate Scho | 71CZ69 | Payout for Admin Fee | (512.15) | (454.49) | (454.49) |
| 4TB152 | Christina Carr PhD Grad. Fellowshp | 552100 | Market Apprec on Investments | 10,608.64 | (12,418.33) | (12,418.33) |
| 4TB152 | Christina Carr PhD Grad. Fellowshp | 552200 | Realized Gain & Loss on Investment | 428.29 | 455.44 | 455.44 |
| 4TB152 | Christina Carr PhD Grad. Fellowshp | 71CZ68 | Payout to Purpose | (3,582.92) | 0.00 | 0.00 |
| 4TB152 | Christina Carr PhD Grad. Fellowshp | 71CZ69 | Payout for Admin Fee | (843.04) | 0.00 | 0.00 |
| 4TB157 | Nanda Award for Innovation | 552100 | Market Apprec on Investments | 14,141.53 | (33,647.14) | (33,647.14) |
| 4TB157 | Nanda Award for Innovation | 552200 | Realized Gain & Loss on Investment | 1,478.90 | 3,896.14 | 3,896.14 |
| 4TB157 | Nanda Award for Innovation | 71CZ68 | Payout to Purpose | (8,674.43) | 0.00 | 0.00 |
| 4TB157 | Nanda Award for Innovation | 71CZ69 | Payout for Admin Fee | (2,041.05) | 0.00 | 0.00 |
| 4TB158 | Ruth and Fred G. VanGorder Family F | 552100 | Market Apprec on Investments | 2,436.94 | 0.00 | 0.00 |
| 4TB158 | Ruth and Fred G. VanGorder Family F | 552200 | Realized Gain & Loss on Investment | 122.03 | 0.00 | 0.00 |
| 4TB159 | Lievens Family Scholarship Fund | 552100 | Market Apprec on Investments | 8,158.84 | 0.00 | 0.00 |
| 4TB159 | Lievens Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (255.10) | 0.00 | 0.00 |
| 4TB160 | Gudelsky Stone Fund for COLSA DEIA | 552100 | Market Apprec on Investments | 10,281.69 | 0.00 | 0.00 |
| 4TB160 | Gudelsky Stone Fund for COLSA DEIA | 552200 | Realized Gain & Loss on Investment | (455.55) | 0.00 | 0.00 |
| 4TC001 | Edmund Miller Art Collection | 552100 | Market Apprec on Investments | 25,349.27 | (51,156.61) | (51,156.61) |
| 4TC001 | Edmund Miller Art Collection | 552200 | Realized Gain & Loss on Investment | 2,651.07 | 14,246.42 | 14,246.42 |
| 4TC001 | Edmund Miller Art Collection | 71CZ68 | Payout to Purpose | (15,564.63) | (15,297.56) | (15,297.56) |
| 4TC001 | Edmund Miller Art Collection | 71CZ69 | Payout for Admin Fee | (3,662.27) | (3,599.48) | (3,599.48) |
| 4TC002 | COLSA New Idea Endowment | 552100 | Market Apprec on Investments | 443.91 | (895.84) | (895.84) |
| 4TC002 | COLSA New Idea Endowment | 552200 | Realized Gain & Loss on Investment | 46.44 | 249.48 | 249.48 |
| 4TC002 | COLSA New Idea Endowment | 71CZ68 | Payout to Purpose | (272.56) | (267.89) | (267.89) |
| 4TC002 | COLSA New Idea Endowment | 71CZ69 | Payout for Admin Fee | (64.13) | (63.03) | (63.03) |
| 4TC003 | Jessie Potter Beck Fund | 552100 | Market Apprec on Investments | 5,742.71 | (11,589.19) | (11,589.19) |
| 4TC003 | Jessie Potter Beck Fund | 552200 | Realized Gain & Loss on Investment | 600.58 | 3,227.43 | 3,227.43 |
| 4TC003 | Jessie Potter Beck Fund | 71CZ68 | Payout to Purpose | (3,526.06) | (3,465.56) | (3,465.56) |
| 4TC003 | Jessie Potter Beck Fund | 71CZ69 | Payout for Admin Fee | (829.66) | (815.44) | (815.44) |
| 4TC005 | Class of 58 Endowed Music Fnd | 552100 | Market Apprec on Investments | 6,504.67 | (13,117.94) | (13,117.94) |
| 4TC005 | Class of 58 Endowed Music Fnd | 552200 | Realized Gain & Loss on Investment | 680.03 | 3,653.16 | 3,653.16 |
| 4TC005 | Class of 58 Endowed Music Fnd | 71CZ68 | Payout to Purpose | (3,991.19) | (3,922.75) | (3,922.75) |
| 4TC005 | Class of 58 Endowed Music Fnd | 71CZ69 | Payout for Admin Fee | (939.11) | (923.01) | (923.01) |
| 4TC006 | John C Rouman Classical Lectur | 552100 | Market Apprec on Investments | 40,477.96 | (38,375.46) | (38,375.46) |
| 4TC006 | John C Rouman Classical Lectur | 552200 | Realized Gain & Loss on Investment | 2,126.01 | 9,483.53 | 9,483.53 |
| 4TC006 | John C Rouman Classical Lectur | 71CZ68 | Payout to Purpose | (11,407.87) | (9,851.39) | (9,851.39) |
| 4TC006 | John C Rouman Classical Lectur | 71CZ69 | Payout for Admin Fee | (2,684.21) | (2,318.01) | (2,318.01) |
| 4TC007 | Miriam Carlson Memorial Fund | 552100 | Market Apprec on Investments | 853.53 | (1,722.48) | (1,722.48) |
| 4TC007 | Miriam Carlson Memorial Fund | 552200 | Realized Gain & Loss on Investment | 89.26 | 479.68 | 479.68 |
| 4TC007 | Miriam Carlson Memorial Fund | 71CZ68 | Payout to Purpose | (524.07) | (515.08) | (515.08) |
| 4TC007 | Miriam Carlson Memorial Fund | 71CZ69 | Payout for Admin Fee | (123.31) | (121.20) | (121.20) |
| 4TC008 | Dey Family Fund | 552100 | Market Apprec on Investments | 13,302.11 | (26,375.19) | (26,375.19) |
| 4TC008 | Dey Family Fund | 552200 | Realized Gain & Loss on Investment | 1,361.05 | 7,240.99 | 7,240.99 |
| 4TC008 | Dey Family Fund | 71CZ68 | Payout to Purpose | (7,906.09) | (7,577.41) | (7,577.41) |
| 4TC008 | Dey Family Fund | 71CZ69 | Payout for Admin Fee | (1,860.26) | (1,782.94) | (1,782.94) |
| 4TC009 | Zelma Dorson Endow Fund | 552100 | Market Apprec on Investments | 50,684.29 | (102,284.44) | (102,284.44) |
| 4TC009 | Zelma Dorson Endow Fund | 552200 | Realized Gain & Loss on Investment | 5,300.65 | 28,484.84 | 28,484.84 |
| 4TC009 | Zelma Dorson Endow Fund | 71CZ68 | Payout to Purpose | (31,120.50) | (30,586.51) | (30,586.51) |
| 4TC009 | Zelma Dorson Endow Fund | 71CZ69 | Payout for Admin Fee | (7,322.48) | (7,196.93) | (7,196.93) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TC010 | Tommy Gallant Scholarship Fund | 552100 | Market Apprec on Investments | 9,511.47 | (19,143.66) | (19,143.66) |
| 4TC010 | Tommy Gallant Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 987.91 | 5,268.98 | 5,268.98 |
| 4TC010 | Tommy Gallant Scholarship Fund | 71CZ68 | Payout to Purpose | (5,810.68) | (5,640.55) | (5,640.55) |
| 4TC010 | Tommy Gallant Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,367.22) | (1,327.21) | (1,327.21) |
| 4TC011 | Ole E. Haaland Endowment Fund | 552100 | Market Apprec on Investments | 1,358.01 | (2,740.56) | (2,740.56) |
| 4TC011 | Ole E. Haaland Endowment Fund | 552200 | Realized Gain & Loss on Investment | 142.03 | 763.20 | 763.20 |
| 4TC011 | Ole E. Haaland Endowment Fund | 71CZ68 | Payout to Purpose | (833.83) | (819.52) | (819.52) |
| 4TC011 | Ole E. Haaland Endowment Fund | 71CZ69 | Payout for Admin Fee | (196.19) | (192.83) | (192.83) |
| 4TC012 | John T Holden Memorial Fund | 552100 | Market Apprec on Investments | 7,331.97 | (14,796.42) | (14,796.42) |
| 4TC012 | John T Holden Memorial Fund | 552200 | Realized Gain & Loss on Investment | 766.78 | 4,120.61 | 4,120.61 |
| 4TC012 | John T Holden Memorial Fund | 71CZ68 | Payout to Purpose | (4,501.88) | (4,424.63) | (4,424.63) |
| 4TC012 | John T Holden Memorial Fund | 71CZ69 | Payout for Admin Fee | (1,059.27) | (1,041.10) | (1,041.10) |
| 4TC013 | Coe-Hall Deans Scholarship | 552100 | Market Apprec on Investments | 4,482.20 | (9,045.41) | (9,045.41) |
| 4TC013 | Coe-Hall Deans Scholarship | 552200 | Realized Gain & Loss on Investment | 468.75 | 2,519.04 | 2,519.04 |
| 4TC013 | Coe-Hall Deans Scholarship | 71CZ68 | Payout to Purpose | (2,752.11) | (2,704.88) | (2,704.88) |
| 4TC013 | Coe-Hall Deans Scholarship | 71CZ69 | Payout for Admin Fee | (647.56) | (636.45) | (636.45) |
| 4TC014 | Roland and Charlotte Kimball | 552100 | Market Apprec on Investments | 3,984.27 | (8,040.53) | (8,040.53) |
| 4TC014 | Roland and Charlotte Kimball | 552200 | Realized Gain & Loss on Investment | 416.66 | 2,239.16 | 2,239.16 |
| 4TC014 | Roland and Charlotte Kimball | 71CZ68 | Payout to Purpose | (2,446.37) | (2,404.39) | (2,404.39) |
| 4TC014 | Roland and Charlotte Kimball | 71CZ69 | Payout for Admin Fee | (575.62) | (565.75) | (565.75) |
| 4TC015 | Leland Fund for Performing Art | 552100 | Market Apprec on Investments | 5,261.51 | (10,618.09) | (10,618.09) |
| 4TC015 | Leland Fund for Performing Art | 552200 | Realized Gain & Loss on Investment | 550.26 | 2,957.00 | 2,957.00 |
| 4TC015 | Leland Fund for Performing Art | 71CZ68 | Payout to Purpose | (3,230.60) | (3,175.17) | (3,175.17) |
| 4TC015 | Leland Fund for Performing Art | 71CZ69 | Payout for Admin Fee | (760.14) | (747.11) | (747.11) |
| 4TC016 | Lubow Memorial Scholarship | 552100 | Market Apprec on Investments | 956.42 | (1,930.13) | (1,930.13) |
| 4TC016 | Lubow Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 100.03 | 537.53 | 537.53 |
| 4TC016 | Lubow Memorial Scholarship | 71CZ68 | Payout to Purpose | (587.25) | (577.17) | (577.17) |
| 4TC016 | Lubow Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (138.18) | (135.81) | (135.81) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552100 | Market Apprec on Investments | 16,753.04 | (33,808.80) | (33,808.80) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 552200 | Realized Gain & Loss on Investment | 1,752.06 | 9,415.29 | 9,415.29 |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 71CZ68 | Payout to Purpose | (10,286.48) | (10,109.97) | (10,109.97) |
| 4TC017 | Edmund G. Miller Fund Dept Eng | 71CZ69 | Payout for Admin Fee | (2,420.35) | (2,378.85) | (2,378.85) |
| 4TC018 | Arthur J Mirable Scholarship | 552100 | Market Apprec on Investments | 2,375.02 | (4,792.95) | (4,792.95) |
| 4TC018 | Arthur J Mirable Scholarship | 552200 | Realized Gain & Loss on Investment | 248.39 | 1,334.78 | 1,334.78 |
| 4TC018 | Arthur J Mirable Scholarship | 71CZ68 | Payout to Purpose | (1,458.28) | (1,433.26) | (1,433.26) |
| 4TC018 | Arthur J Mirable Scholarship | 71CZ69 | Payout for Admin Fee | (343.12) | (337.24) | (337.24) |
| 4TC019 | Peterson Carsey Theater Endow | 552100 | Market Apprec on Investments | 13,856.14 | (27,962.67) | (27,962.67) |
| 4TC019 | Peterson Carsey Theater Endow | 552200 | Realized Gain & Loss on Investment | 1,449.09 | 7,787.23 | 7,787.23 |
| 4TC019 | Peterson Carsey Theater Endow | 71CZ68 | Payout to Purpose | (8,507.77) | (8,361.79) | (8,361.79) |
| 4TC019 | Peterson Carsey Theater Endow | 71CZ69 | Payout for Admin Fee | (2,001.83) | (1,967.51) | (1,967.51) |
| 4TC020 | Timothy Rogers Scholarship | 552100 | Market Apprec on Investments | 8,532.80 | (16,471.33) | (16,471.33) |
| 4TC020 | Timothy Rogers Scholarship | 552200 | Realized Gain & Loss on Investment | 846.58 | 4,463.47 | 4,463.47 |
| 4TC020 | Timothy Rogers Scholarship | 71CZ68 | Payout to Purpose | (5,004.96) | (4,713.96) | (4,713.96) |
| 4TC020 | Timothy Rogers Scholarship | 71CZ69 | Payout for Admin Fee | (1,177.64) | (1,109.18) | (1,109.18) |
| 4TC021 | John Rouman Scholarship Fund | 552100 | Market Apprec on Investments | 25,144.81 | (6,332.46) | (6,332.46) |
| 4TC021 | John Rouman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 498.12 | 1,670.15 | 1,670.15 |
| 4TC021 | John Rouman Scholarship Fund | 71CZ68 | Payout to Purpose | (1,905.88) | (1,768.71) | (1,768.71) |
| 4TC021 | John Rouman Scholarship Fund | 71CZ69 | Payout for Admin Fee | (448.44) | (416.17) | (416.17) |
| 4TC022 | Raitt-Wilson Music Scholarship | 552100 | Market Apprec on Investments | 6,804.12 | (13,731.65) | (13,731.65) |
| 4TC022 | Raitt-Wilson Music Scholarship | 552200 | Realized Gain & Loss on Investment | 711.59 | 3,818.08 | 3,818.08 |
| 4TC022 | Raitt-Wilson Music Scholarship | 71CZ68 | Payout to Purpose | (4,177.53) | (4,098.86) | (4,098.86) |
| 4TC022 | Raitt-Wilson Music Scholarship | 71CZ69 | Payout for Admin Fee | (982.95) | (964.45) | (964.45) |
| 4TC023 | Terry-Seiler-Verrette Fund | 552100 | Market Apprec on Investments | 119,136.35 | (240,182.31) | (240,182.31) |
| 4TC023 | Terry-Seiler-Verrette Fund | 552200 | Realized Gain & Loss on Investment | 12,446.67 | 66,885.27 | 66,885.27 |
| 4TC023 | Terry-Seiler-Verrette Fund | 71CZ68 | Payout to Purpose | (73,074.04) | (71,816.48) | (71,816.48) |
| 4TC023 | Terry-Seiler-Verrette Fund | 71CZ69 | Payout for Admin Fee | (17,193.92) | (16,898.24) | (16,898.24) |
| 4TC024 | Mary H Blum End Lecture Series | 552100 | Market Apprec on Investments | 3,952.79 | (7,977.00) | (7,977.00) |
| 4TC024 | Mary H Blum End Lecture Series | 552200 | Realized Gain & Loss on Investment | 413.39 | 2,221.48 | 2,221.48 |
| 4TC024 | Mary H Blum End Lecture Series | 71CZ68 | Payout to Purpose | (2,427.04) | (2,385.39) | (2,385.39) |
| 4TC024 | Mary H Blum End Lecture Series | 71CZ69 | Payout for Admin Fee | (571.07) | (561.28) | (561.28) |
| 4TC025 | Cleveland Howard Choral Music | 552100 | Market Apprec on Investments | 2,006.47 | (4,031.90) | (4,031.90) |
| 4TC025 | Cleveland Howard Choral Music | 552200 | Realized Gain & Loss on Investment | 209.65 | 1,114.99 | 1,114.99 |
| 4TC025 | Cleveland Howard Choral Music | 71CZ68 | Payout to Purpose | (1,222.37) | (1,196.14) | (1,196.14) |
| 4TC025 | Cleveland Howard Choral Music | 71CZ69 | Payout for Admin Fee | (287.62) | (281.45) | (281.45) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TC026 | Killam Humanities Scholarship | 552100 | Market Apprec on Investments | 5,180.12 | (10,160.32) | (10,160.32) |
| 4TC026 | Killam Humanities Scholarship | 552200 | Realized Gain & Loss on Investment | 535.86 | 2,820.47 | 2,820.47 |
| 4TC026 | Killam Humanities Scholarship | 71CZ68 | Payout to Purpose | (3,084.03) | (2,975.77) | (2,975.77) |
| 4TC026 | Killam Humanities Scholarship | 71CZ69 | Payout for Admin Fee | (725.66) | (700.19) | (700.19) |
| 4TC027 | Rines Art Exhibition Fund | 552100 | Market Apprec on Investments | 4,499.78 | (9,080.88) | (9,080.88) |
| 4TC027 | Rines Art Exhibition Fund | 552200 | Realized Gain & Loss on Investment | 470.61 | 2,528.90 | 2,528.90 |
| 4TC027 | Rines Art Exhibition Fund | 71CZ68 | Payout to Purpose | (2,762.90) | (2,715.49) | (2,715.49) |
| 4TC027 | Rines Art Exhibition Fund | 71CZ69 | Payout for Admin Fee | (650.10) | (638.95) | (638.95) |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552100 | Market Apprec on Investments | 19,364.45 | (37,150.28) | (37,150.28) |
| 4TC028 | Endowed Fund for Holocaust Educatio | 552200 | Realized Gain & Loss on Investment | 1,934.68 | 10,101.19 | 10,101.19 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 71CZ68 | Payout to Purpose | (11,104.63) | (10,507.44) | (10,507.44) |
| 4TC028 | Endowed Fund for Holocaust Educatio | 71CZ69 | Payout for Admin Fee | (2,612.86) | (2,472.37) | (2,472.37) |
| 4TC029 | Endowed Fund for Holocaust | 552100 | Market Apprec on Investments | 2,496.16 | (5,064.12) | (5,064.12) |
| 4TC029 | Endowed Fund for Holocaust | 552200 | Realized Gain & Loss on Investment | 261.04 | 1,400.15 | 1,400.15 |
| 4TC029 | Endowed Fund for Holocaust | 71CZ68 | Payout to Purpose | (1,532.62) | (1,469.88) | (1,469.88) |
| 4TC029 | Endowed Fund for Holocaust | 71CZ69 | Payout for Admin Fee | (360.62) | (345.86) | (345.86) |
| 4TC030 | Center for New England Culture Endo | 552100 | Market Apprec on Investments | 3,416.33 | (6,894.38) | (6,894.38) |
| 4TC030 | Center for New England Culture Endo | 552200 | Realized Gain & Loss on Investment | 357.29 | 1,920.00 | 1,920.00 |
| 4TC030 | Center for New England Culture Endo | 71CZ68 | Payout to Purpose | (2,097.64) | (2,061.65) | (2,061.65) |
| 4TC030 | Center for New England Culture Endo | 71CZ69 | Payout for Admin Fee | (493.56) | (485.10) | (485.10) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552100 | Market Apprec on Investments | 3,347.01 | (6,694.97) | (6,694.97) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 552200 | Realized Gain & Loss on Investment | 348.75 | 1,855.25 | 1,855.25 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 71CZ68 | Payout to Purpose | (2,026.02) | (1,972.49) | (1,972.49) |
| 4TC031 | Michael Kelly Journalism Scholarshi | 71CZ69 | Payout for Admin Fee | (476.71) | (464.12) | (464.12) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552100 | Market Apprec on Investments | 2,412.50 | (4,846.11) | (4,846.11) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 552200 | Realized Gain & Loss on Investment | 250.62 | 1,342.05 | 1,342.05 |
| 4TC032 | Gilbert B Davenport Theatre Schol | 71CZ68 | Payout to Purpose | (1,473.96) | (1,439.97) | (1,439.97) |
| 4TC032 | Gilbert B Davenport Theatre Schol | 71CZ69 | Payout for Admin Fee | (346.82) | (338.82) | (338.82) |
| 4TC033 | Donald Murray Visiting Journalist P | 552100 | Market Apprec on Investments | 6,052.51 | (12,216.35) | (12,216.35) |
| 4TC033 | Donald Murray Visiting Journalist P | 552200 | Realized Gain & Loss on Investment | 632.98 | 3,399.99 | 3,399.99 |
| 4TC033 | Donald Murray Visiting Journalist P | 71CZ68 | Payout to Purpose | (3,716.28) | (3,641.39) | (3,641.39) |
| 4TC033 | Donald Murray Visiting Journalist P | 71CZ69 | Payout for Admin Fee | (874.42) | (856.81) | (856.81) |
| 4TC034 | Sargent Endowed History Scholarship | 552100 | Market Apprec on Investments | 6,443.42 | (13,003.27) | (13,003.27) |
| 4TC034 | Sargent Endowed History Scholarship | 552200 | Realized Gain & Loss on Investment | 673.86 | 3,621.26 | 3,621.26 |
| 4TC034 | Sargent Endowed History Scholarship | 71CZ68 | Payout to Purpose | (3,956.30) | (3,888.42) | (3,888.42) |
| 4TC034 | Sargent Endowed History Scholarship | 71CZ69 | Payout for Admin Fee | (930.90) | (914.94) | (914.94) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552100 | Market Apprec on Investments | 2,122.57 | (4,283.48) | (4,283.48) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 552200 | Realized Gain & Loss on Investment | 222.00 | 1,192.89 | 1,192.89 |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 71CZ68 | Payout to Purpose | (1,303.27) | (1,280.91) | (1,280.91) |
| 4TC035 | Michael DePorte Eng Dept Book Fund | 71CZ69 | Payout for Admin Fee | (306.65) | (301.39) | (301.39) |
| 4TC036 | Michael DePorte Memorial Schol | 552100 | Market Apprec on Investments | 2,166.51 | (4,372.16) | (4,372.16) |
| 4TC036 | Michael DePorte Memorial Schol | 552200 | Realized Gain & Loss on Investment | 226.57 | 1,217.57 | 1,217.57 |
| 4TC036 | Michael DePorte Memorial Schol | 71CZ68 | Payout to Purpose | (1,330.25) | (1,307.42) | (1,307.42) |
| 4TC036 | Michael DePorte Memorial Schol | 71CZ69 | Payout for Admin Fee | (313.00) | (307.63) | (307.63) |
| 4TC037 | Dawkins Prize in Creative Writing | 552100 | Market Apprec on Investments | 2,860.77 | (5,773.24) | (5,773.24) |
| 4TC037 | Dawkins Prize in Creative Writing | 552200 | Realized Gain & Loss on Investment | 299.17 | 1,607.75 | 1,607.75 |
| 4TC037 | Dawkins Prize in Creative Writing | 71CZ68 | Payout to Purpose | (1,756.54) | (1,726.40) | (1,726.40) |
| 4TC037 | Dawkins Prize in Creative Writing | 71CZ69 | Payout for Admin Fee | (413.30) | (406.22) | (406.22) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552100 | Market Apprec on Investments | 9,085.72 | (17,430.18) | (17,430.18) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 552200 | Realized Gain & Loss on Investment | 883.61 | 4,772.99 | 4,772.99 |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 71CZ68 | Payout to Purpose | (5,237.94) | (4,856.48) | (4,856.48) |
| 4TC038 | Hoffenberg End. Fund - Liberal Arts | 71CZ69 | Payout for Admin Fee | (1,232.46) | (1,142.72) | (1,142.72) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552100 | Market Apprec on Investments | 2,993.26 | (5,999.92) | (5,999.92) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 552200 | Realized Gain & Loss on Investment | 311.87 | 1,665.63 | 1,665.63 |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 71CZ68 | Payout to Purpose | (1,819.41) | (1,776.84) | (1,776.84) |
| 4TC039 | Rebecca Jane Lang '04 Memorial Fund | 71CZ69 | Payout for Admin Fee | (428.10) | (418.09) | (418.09) |
| 4TC040 | John C. Edwards Theatre Scholarship | 552100 | Market Apprec on Investments | 5,108.01 | (10,245.08) | (10,245.08) |
| 4TC040 | John C. Edwards Theatre Scholarship | 552200 | Realized Gain & Loss on Investment | 531.59 | 2,844.80 | 2,844.80 |
| 4TC040 | John C. Edwards Theatre Scholarship | 71CZ68 | Payout to Purpose | (3,111.41) | (3,043.17) | (3,043.17) |
| 4TC040 | John C. Edwards Theatre Scholarship | 71CZ69 | Payout for Admin Fee | (732.10) | (716.05) | (716.05) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552100 | Market Apprec on Investments | 2,112.05 | (4,262.26) | (4,262.26) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 552200 | Realized Gain & Loss on Investment | 220.88 | 1,186.97 | 1,186.97 |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 71CZ68 | Payout to Purpose | (1,296.81) | (1,274.56) | (1,274.56) |
| 4TC041 | Patricia F. Woodbury Memorial Fund | 71CZ69 | Payout for Admin Fee | (305.13) | (299.90) | (299.90) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TC042 | William & Laura Hooper Endowed Fund | 552100 | Market Apprec on Investments | 5,300.20 | (10,696.18) | (10,696.18) |
| 4TC042 | William & Laura Hooper Endowed Fund | 552200 | Realized Gain & Loss on Investment | 554.30 | 2,978.75 | 2,978.75 |
| 4TC042 | William & Laura Hooper Endowed Fund | 71CZ68 | Payout to Purpose | (3,254.36) | (3,198.52) | (3,198.52) |
| 4TC042 | William & Laura Hooper Endowed Fund | 71CZ69 | Payout for Admin Fee | (765.73) | (752.60) | (752.60) |
| 4TC043 | Steelman History Fellowship Fund | 552100 | Market Apprec on Investments | 9,492.29 | (19,156.10) | (19,156.10) |
| 4TC043 | Steelman History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 992.74 | 5,334.71 | 5,334.71 |
| 4TC043 | Steelman History Fellowship Fund | 71CZ68 | Payout to Purpose | (5,828.33) | (5,728.32) | (5,728.32) |
| 4TC043 | Steelman History Fellowship Fund | 71CZ69 | Payout for Admin Fee | (1,371.37) | (1,347.86) | (1,347.86) |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552100 | Market Apprec on Investments | 2,613.63 | (5,274.50) | (5,274.50) |
| 4TC045 | Natalie S Jacobson Journalism Schol | 552200 | Realized Gain & Loss on Investment | 273.35 | 1,468.87 | 1,468.87 |
| 4TC045 | Natalie S Jacobson Journalism Schol | 71CZ68 | Payout to Purpose | (1,604.79) | (1,577.25) | (1,577.25) |
| 4TC045 | Natalie S Jacobson Journalism Schol | 71CZ69 | Payout for Admin Fee | (377.60) | (371.12) | (371.12) |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552100 | Market Apprec on Investments | 29,714.39 | (59,965.71) | (59,965.71) |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 552200 | Realized Gain & Loss on Investment | 3,107.58 | 16,699.64 | 16,699.64 |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 71CZ68 | Payout to Purpose | (18,244.84) | (17,931.78) | (17,931.78) |
| 4TC046 | Dr Samuel Hughes '68 Scholarship | 71CZ69 | Payout for Admin Fee | (4,292.91) | (4,219.30) | (4,219.30) |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552100 | Market Apprec on Investments | 6,365.24 | (12,789.67) | (12,789.67) |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 552200 | Realized Gain & Loss on Investment | 658.88 | 3,524.59 | 3,524.59 |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 71CZ68 | Payout to Purpose | (3,879.52) | (3,740.84) | (3,740.84) |
| 4TC047 | Carney Resrch-Literacy & Childr Lit | 71CZ69 | Payout for Admin Fee | (912.83) | (880.21) | (880.21) |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552100 | Market Apprec on Investments | 9,509.09 | (19,190.01) | (19,190.01) |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 552200 | Realized Gain & Loss on Investment | 994.48 | 5,344.16 | 5,344.16 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 71CZ68 | Payout to Purpose | (5,838.65) | (5,738.46) | (5,738.46) |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 71CZ69 | Payout for Admin Fee | (1,373.80) | (1,350.25) | (1,350.25) |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552100 | Market Apprec on Investments | 2,971.61 | (5,996.64) | (5,996.64) |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 552200 | Realized Gain & Loss on Investment | 310.57 | 1,665.31 | 1,665.31 |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 71CZ68 | Payout to Purpose | (1,823.47) | (1,786.05) | (1,786.05) |
| 4TC050 | Capt Benjamin Keating Memorial Fnd | 71CZ69 | Payout for Admin Fee | (429.05) | (420.25) | (420.25) |
| 4TC051 | Music Initiatives Fund | 552100 | Market Apprec on Investments | 2,385.13 | (4,813.36) | (4,813.36) |
| 4TC051 | Music Initiatives Fund | 552200 | Realized Gain & Loss on Investment | 249.44 | 1,340.47 | 1,340.47 |
| 4TC051 | Music Initiatives Fund | 71CZ68 | Payout to Purpose | (1,464.49) | (1,439.36) | (1,439.36) |
| 4TC051 | Music Initiatives Fund | 71CZ69 | Payout for Admin Fee | (344.59) | (338.68) | (338.68) |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552100 | Market Apprec on Investments | 5,289.62 | (10,674.82) | (10,674.82) |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 553.20 | 2,972.80 | 2,972.80 |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 71CZ68 | Payout to Purpose | (3,247.86) | (3,192.13) | (3,192.13) |
| 4TC052 | Daniel Heartz '50 Endowed Fund | 71CZ69 | Payout for Admin Fee | (764.20) | (751.10) | (751.10) |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552100 | Market Apprec on Investments | 4,279.79 | (8,636.92) | (8,636.92) |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 552200 | Realized Gain & Loss on Investment | 447.60 | 2,405.28 | 2,405.28 |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 71CZ68 | Payout to Purpose | (2,627.82) | (2,582.73) | (2,582.73) |
| 4TC053 | Mary Petrella '57 Schol-English Lit | 71CZ69 | Payout for Admin Fee | (618.31) | (607.71) | (607.71) |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552100 | Market Apprec on Investments | 3,322.55 | (6,706.28) | (6,706.28) |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 552200 | Realized Gain & Loss on Investment | 347.48 | 1,865.87 | 1,865.87 |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 71CZ68 | Payout to Purpose | (2,040.03) | (2,003.08) | (2,003.08) |
| 4TC054 | Ursula Daley '93 Women's Studies Sc | 71CZ69 | Payout for Admin Fee | (480.01) | (471.32) | (471.32) |
| 4TC055 | Don Murray Memorial Scholarship | 552100 | Market Apprec on Investments | 3,172.73 | (6,388.68) | (6,388.68) |
| 4TC055 | Don Murray Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 331.31 | 1,777.60 | 1,777.60 |
| 4TC055 | Don Murray Memorial Scholarship | 71CZ68 | Payout to Purpose | (1,941.89) | (1,908.57) | (1,908.57) |
| 4TC055 | Don Murray Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (456.92) | (449.08) | (449.08) |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552100 | Market Apprec on Investments | 4,432.59 | (8,765.46) | (8,765.46) |
| 4TC056 | Richard & Miriam Cook Family Schol. | 552200 | Realized Gain & Loss on Investment | 449.94 | 2,380.99 | 2,380.99 |
| 4TC056 | Richard & Miriam Cook Family Schol. | 71CZ68 | Payout to Purpose | (2,663.02) | (2,546.25) | (2,546.25) |
| 4TC056 | Richard & Miriam Cook Family Schol. | 71CZ69 | Payout for Admin Fee | (626.59) | (599.13) | (599.13) |
| 4TC059 | Balderacchi Study of Art in Italy | 552100 | Market Apprec on Investments | 8,133.49 | (16,413.94) | (16,413.94) |
| 4TC059 | Balderacchi Study of Art in Italy | 552200 | Realized Gain & Loss on Investment | 850.62 | 4,571.06 | 4,571.06 |
| 4TC059 | Balderacchi Study of Art in Italy | 71CZ68 | Payout to Purpose | (4,994.01) | (4,908.32) | (4,908.32) |
| 4TC059 | Balderacchi Study of Art in Italy | 71CZ69 | Payout for Admin Fee | (1,175.06) | (1,154.92) | (1,154.92) |
| 4TC061 | Peters Professorship in Education | 552100 | Market Apprec on Investments | 56,285.01 | (113,587.09) | (113,587.09) |
| 4TC061 | Peters Professorship in Education | 552200 | Realized Gain & Loss on Investment | 5,886.41 | 31,632.48 | 31,632.48 |
| 4TC061 | Peters Professorship in Education | 71CZ68 | Payout to Purpose | (34,559.39) | (33,966.39) | (33,966.39) |
| 4TC061 | Peters Professorship in Education | 71CZ69 | Payout for Admin Fee | (8,131.63) | (7,992.21) | (7,992.21) |
| 4TC062 | McLean Fund - Journalism Excellence | 552100 | Market Apprec on Investments | 15,401.59 | (31,081.48) | (31,081.48) |
| 4TC062 | McLean Fund - Journalism Excellence | 552200 | Realized Gain & Loss on Investment | 1,610.73 | 8,655.78 | 8,655.78 |
| 4TC062 | McLean Fund - Journalism Excellence | 71CZ68 | Payout to Purpose | (9,456.68) | (9,294.41) | (9,294.41) |
| 4TC062 | McLean Fund - Journalism Excellence | 71CZ69 | Payout for Admin Fee | (2,225.10) | (2,186.95) | (2,186.95) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TC064 | RGSCP Fund | 552100 | Market Apprec on Investments | 407,459.41 | (822,181.07) | (822,181.07) |
| 4TC064 | RGSCP Fund | 552200 | Realized Gain & Loss on Investment | 42,612.74 | 228,510.08 | 228,510.08 |
| 4TC064 | RGSCP Fund | 71CZ68 | Payout to Purpose | (250,165.67) | (225,779.74) | (225,779.74) |
| 4TC064 | RGSCP Fund | 71CZ69 | Payout for Admin Fee | (58,862.60) | (53,104.89) | (53,104.89) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552100 | Market Apprec on Investments | 3,662.51 | (7,391.20) | (7,391.20) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 383.03 | 2,058.36 | 2,058.36 |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 71CZ68 | Payout to Purpose | (2,248.81) | (2,210.22) | (2,210.22) |
| 4TC069 | Daniel Valenza Art Scholarship Fund | 71CZ69 | Payout for Admin Fee | (529.13) | (520.06) | (520.06) |
| 4TC070 | Koch Family Schol. - Humanities | 552100 | Market Apprec on Investments | 8,910.83 | (17,982.67) | (17,982.67) |
| 4TC070 | Koch Family Schol. - Humanities | 552200 | Realized Gain & Loss on Investment | 931.90 | 5,007.93 | 5,007.93 |
| 4TC070 | Koch Family Schol. - Humanities | 71CZ68 | Payout to Purpose | (5,471.31) | (5,377.43) | (5,377.43) |
| 4TC070 | Koch Family Schol. - Humanities | 71CZ69 | Payout for Admin Fee | (1,287.37) | (1,265.30) | (1,265.30) |
| 4TC072 | Davis '64 Fund for Science History | 552100 | Market Apprec on Investments | 3,824.93 | (7,718.99) | (7,718.99) |
| 4TC072 | Davis '64 Fund for Science History | 552200 | Realized Gain & Loss on Investment | 400.01 | 2,149.64 | 2,149.64 |
| 4TC072 | Davis '64 Fund for Science History | 71CZ68 | Payout to Purpose | (2,348.54) | (2,308.24) | (2,308.24) |
| 4TC072 | Davis '64 Fund for Science History | 71CZ69 | Payout for Admin Fee | (552.60) | (543.12) | (543.12) |
| 4TC073 | Patricia G. Power MFA in Writing | 552100 | Market Apprec on Investments | 13,590.99 | (27,526.61) | (27,526.61) |
| 4TC073 | Patricia G. Power MFA in Writing | 552200 | Realized Gain & Loss on Investment | 1,420.17 | 6,162.07 | 6,162.07 |
| 4TC073 | Patricia G. Power MFA in Writing | 71CZ68 | Payout to Purpose | (8,275.95) | (6,368.77) | (6,368.77) |
| 4TC073 | Patricia G. Power MFA in Writing | 71CZ69 | Payout for Admin Fee | (1,947.29) | (1,498.56) | (1,498.56) |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552100 | Market Apprec on Investments | 6,072.30 | (11,355.28) | (11,355.28) |
| 4TC074 | Nguyen '63 History Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 566.93 | 2,862.10 | 2,862.10 |
| 4TC074 | Nguyen '63 History Fellowship Fund | 71CZ68 | Payout to Purpose | (3,435.35) | (3,028.18) | (3,028.18) |
| 4TC074 | Nguyen '63 History Fellowship Fund | 71CZ69 | Payout for Admin Fee | (808.32) | (712.52) | (712.52) |
| 4TC075 | Barbara Anne White Scholarship | 552100 | Market Apprec on Investments | 5,618.49 | (10,897.56) | (10,897.56) |
| 4TC075 | Barbara Anne White Scholarship | 552200 | Realized Gain & Loss on Investment | 568.07 | 2,745.04 | 2,745.04 |
| 4TC075 | Barbara Anne White Scholarship | 71CZ68 | Payout to Purpose | (3,138.58) | (2,726.42) | (2,726.42) |
| 4TC075 | Barbara Anne White Scholarship | 71CZ69 | Payout for Admin Fee | (738.49) | (641.52) | (641.52) |
| 4TC079 | Chesley Family Fund | 552100 | Market Apprec on Investments | 8,014.28 | (16,173.37) | (16,173.37) |
| 4TC079 | Chesley Family Fund | 552200 | Realized Gain & Loss on Investment | 838.15 | 4,504.05 | 4,504.05 |
| 4TC079 | Chesley Family Fund | 71CZ68 | Payout to Purpose | (4,920.82) | (4,836.39) | (4,836.39) |
| 4TC079 | Chesley Family Fund | 71CZ69 | Payout for Admin Fee | (1,157.84) | (1,137.99) | (1,137.99) |
| 4TC081 | Arlene Kies Enrichment for Piano | 552100 | Market Apprec on Investments | 6,538.79 | (13,109.11) | (13,109.11) |
| 4TC081 | Arlene Kies Enrichment for Piano | 552200 | Realized Gain & Loss on Investment | 679.86 | 3,640.10 | 3,640.10 |
| 4TC081 | Arlene Kies Enrichment for Piano | 71CZ68 | Payout to Purpose | (3,984.26) | (3,907.37) | (3,907.37) |
| 4TC081 | Arlene Kies Enrichment for Piano | 71CZ69 | Payout for Admin Fee | (937.48) | (919.39) | (919.39) |
| 4TC082 | Jack and Louise Harris Fund | 552100 | Market Apprec on Investments | 4,023.88 | (7,770.08) | (7,770.08) |
| 4TC082 | Jack and Louise Harris Fund | 552200 | Realized Gain & Loss on Investment | 401.96 | 2,087.41 | 2,087.41 |
| 4TC082 | Jack and Louise Harris Fund | 71CZ68 | Payout to Purpose | (2,317.80) | (2,211.97) | (2,211.97) |
| 4TC082 | Jack and Louise Harris Fund | 71CZ69 | Payout for Admin Fee | (545.37) | (520.47) | (520.47) |
| 4TC083 | B. Thomas Trout Scholars | 552100 | Market Apprec on Investments | 3,601.76 | (7,268.60) | (7,268.60) |
| 4TC083 | B. Thomas Trout Scholars | 552200 | Realized Gain & Loss on Investment | 376.69 | 2,024.19 | 2,024.19 |
| 4TC083 | B. Thomas Trout Scholars | 71CZ68 | Payout to Purpose | (2,211.50) | (2,173.56) | (2,173.56) |
| 4TC083 | B. Thomas Trout Scholars | 71CZ69 | Payout for Admin Fee | (520.35) | (511.43) | (511.43) |
| 4TC085 | Newkirk Family Fund | 552100 | Market Apprec on Investments | 4,061.14 | (8,195.67) | (8,195.67) |
| 4TC085 | Newkirk Family Fund | 552200 | Realized Gain & Loss on Investment | 424.72 | 2,282.39 | 2,282.39 |
| 4TC085 | Newkirk Family Fund | 71CZ68 | Payout to Purpose | (2,493.57) | (2,450.78) | (2,450.78) |
| 4TC085 | Newkirk Family Fund | 71CZ69 | Payout for Admin Fee | (586.72) | (576.66) | (576.66) |
| 4TC086 | McCabe Family Scholarship | 552100 | Market Apprec on Investments | 17,536.18 | (32,642.65) | (32,642.65) |
| 4TC086 | McCabe Family Scholarship | 552200 | Realized Gain & Loss on Investment | 1,820.15 | 7,936.26 | 7,936.26 |
| 4TC086 | McCabe Family Scholarship | 71CZ68 | Payout to Purpose | (8,646.25) | (6,709.05) | (6,709.05) |
| 4TC086 | McCabe Family Scholarship | 71CZ69 | Payout for Admin Fee | (2,034.41) | (1,578.62) | (1,578.62) |
| 4TC087 | Duane & Joan Whittier Music Fund | 552100 | Market Apprec on Investments | 329,143.90 | (663,140.30) | (663,140.30) |
| 4TC087 | Duane & Joan Whittier Music Fund | 552200 | Realized Gain & Loss on Investment | 34,236.30 | 166,968.83 | 166,968.83 |
| 4TC087 | Duane & Joan Whittier Music Fund | 71CZ68 | Payout to Purpose | (200,611.14) | (176,404.42) | (176,404.42) |
| 4TC087 | Duane & Joan Whittier Music Fund | 71CZ69 | Payout for Admin Fee | (47,202.69) | (41,507.52) | (41,507.52) |
| 4TC089 | Rutman Distinguished Lecture Series | 552100 | Market Apprec on Investments | 31,807.55 | (64,189.85) | (64,189.85) |
| 4TC089 | Rutman Distinguished Lecture Series | 552200 | Realized Gain & Loss on Investment | 3,326.50 | 17,876.03 | 17,876.03 |
| 4TC089 | Rutman Distinguished Lecture Series | 71CZ68 | Payout to Purpose | (19,530.05) | (19,194.94) | (19,194.94) |
| 4TC089 | Rutman Distinguished Lecture Series | 71CZ69 | Payout for Admin Fee | (4,595.31) | (4,516.52) | (4,516.52) |
| 4TC091 | Perkins Family Memorial Scholarship | 552100 | Market Apprec on Investments | 14,462.86 | (29,187.06) | (29,187.06) |
| 4TC091 | Perkins Family Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 1,512.56 | 8,128.19 | 8,128.19 |
| 4TC091 | Perkins Family Memorial Scholarship | 71CZ68 | Payout to Purpose | (8,880.30) | (8,727.92) | (8,727.92) |
| 4TC091 | Perkins Family Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (2,089.48) | (2,053.66) | (2,053.66) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TC092 | Tappe Fund - Experiential Education | 552100 | Market Apprec on Investments | 4,156.73 | (7,025.58) | (7,025.58) |
| 4TC092 | Tappe Fund - Experiential Education | 552200 | Realized Gain & Loss on Investment | 332.58 | 1,643.36 | 1,643.36 |
| 4TC092 | Tappe Fund - Experiential Education | 71CZ68 | Payout to Purpose | (2,118.40) | (1,162.19) | (1,162.19) |
| 4TC092 | Tappe Fund - Experiential Education | 71CZ69 | Payout for Admin Fee | (498.45) | (273.46) | (273.46) |
| 4TC093 | Carl Dawson Graduate Essay Prize | 552100 | Market Apprec on Investments | 6,919.15 | (10,716.55) | (10,716.55) |
| 4TC093 | Carl Dawson Graduate Essay Prize | 552200 | Realized Gain & Loss on Investment | 501.78 | 2,383.83 | 2,383.83 |
| 4TC093 | Carl Dawson Graduate Essay Prize | 71CZ68 | Payout to Purpose | (3,221.48) | (2,461.91) | (2,461.91) |
| 4TC093 | Carl Dawson Graduate Essay Prize | 71CZ69 | Payout for Admin Fee | (758.00) | (579.28) | (579.28) |
| 4TC094 | Peter S. Fernald Scholarship | 552100 | Market Apprec on Investments | 7,014.81 | (13,837.19) | (13,837.19) |
| 4TC094 | Peter S. Fernald Scholarship | 552200 | Realized Gain & Loss on Investment | 726.58 | 3,162.07 | 3,162.07 |
| 4TC094 | Peter S. Fernald Scholarship | 71CZ68 | Payout to Purpose | (3,508.85) | 0.00 | 0.00 |
| 4TC094 | Peter S. Fernald Scholarship | 71CZ69 | Payout for Admin Fee | (825.61) | 0.00 | 0.00 |
| 4TC099 | Rousseau Scholarship for Education | 552100 | Market Apprec on Investments | 15,156.09 | (25,362.88) | (25,362.88) |
| 4TC099 | Rousseau Scholarship for Education | 552200 | Realized Gain & Loss on Investment | 1,175.91 | 3,432.79 | 3,432.79 |
| 4TC099 | Rousseau Scholarship for Education | 71CZ68 | Payout to Purpose | (7,273.41) | 0.00 | 0.00 |
| 4TC099 | Rousseau Scholarship for Education | 71CZ69 | Payout for Admin Fee | (1,711.39) | 0.00 | 0.00 |
| 4TC100 | Nanda Award for Innovation | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TC100 | Nanda Award for Innovation | 71CZ68 | Payout to Purpose | 0.00 | 0.00 | 0.00 |
| 4TC100 | Nanda Award for Innovation | 71CZ69 | Payout for Admin Fee | 0.00 | 0.00 | 0.00 |
| 4TC101 | Norman Study Abroad Fund-COLA | 552100 | Market Apprec on Investments | 3,037.41 | (6,315.73) | (6,315.73) |
| 4TC101 | Norman Study Abroad Fund-COLA | 552200 | Realized Gain & Loss on Investment | 317.65 | 655.47 | 655.47 |
| 4TC101 | Norman Study Abroad Fund-COLA | 71CZ68 | Payout to Purpose | (1,863.41) | 0.00 | 0.00 |
| 4TC101 | Norman Study Abroad Fund-COLA | 71CZ69 | Payout for Admin Fee | (438.45) | 0.00 | 0.00 |
| 4TC102 | Tahboub (Lucca) '00 Memorial Schol | 552100 | Market Apprec on Investments | 3,871.22 | (9,111.10) | (9,111.10) |
| 4TC102 | Tahboub (Lucca) '00 Memorial Schol | 552200 | Realized Gain & Loss on Investment | 399.94 | 1,055.00 | 1,055.00 |
| 4TC102 | Tahboub (Lucca) '00 Memorial Schol | 71CZ68 | Payout to Purpose | (2,348.89) | 0.00 | 0.00 |
| 4TC102 | Tahboub (Lucca) '00 Memorial Schol | 71CZ69 | Payout for Admin Fee | (552.68) | 0.00 | 0.00 |
| 4TC103 | Teta E. Moehs Graduate History Fund | 552100 | Market Apprec on Investments | 2,805.09 | 0.00 | 0.00 |
| 4TC103 | Teta E. Moehs Graduate History Fund | 552200 | Realized Gain & Loss on Investment | 195.45 | 0.00 | 0.00 |
| 4TC104 | Cohn Fund-Grad Stdnts in Psychology | 552100 | Market Apprec on Investments | 746.61 | 0.00 | 0.00 |
| 4TC104 | Cohn Fund-Grad Stdnts in Psychology | 552200 | Realized Gain & Loss on Investment | (11.41) | 0.00 | 0.00 |
| 4TC105 | Cohn Fund-Students-Justice Studies | 552100 | Market Apprec on Investments | 729.92 | 0.00 | 0.00 |
| 4TC105 | Cohn Fund-Students-Justice Studies | 552200 | Realized Gain & Loss on Investment | (11.33) | 0.00 | 0.00 |
| 4TC106 | Clark Dissertation Fellowship | 552100 | Market Apprec on Investments | 7,505.81 | 0.00 | 0.00 |
| 4TC106 | Clark Dissertation Fellowship | 552200 | Realized Gain & Loss on Investment | 375.76 | 0.00 | 0.00 |
| 4TD002 | Clarence & Helen Grant Schol | 552100 | Market Apprec on Investments | 11,351.62 | (22,766.03) | (22,766.03) |
| 4TD002 | Clarence & Helen Grant Schol | 552200 | Realized Gain & Loss on Investment | 1,182.59 | 6,313.28 | 6,313.28 |
| 4TD002 | Clarence & Helen Grant Schol | 71CZ68 | Payout to Purpose | (6,905.29) | (6,734.73) | (6,734.73) |
| 4TD002 | Clarence & Helen Grant Schol | 71CZ69 | Payout for Admin Fee | (1,624.78) | (1,584.66) | (1,584.66) |
| 4TD003 | Robert E. Houston Jr. Fund | 552100 | Market Apprec on Investments | 3,020.41 | (6,095.40) | (6,095.40) |
| 4TD003 | Robert E. Houston Jr. Fund | 552200 | Realized Gain & Loss on Investment | 315.87 | 1,697.47 | 1,697.47 |
| 4TD003 | Robert E. Houston Jr. Fund | 71CZ68 | Payout to Purpose | (1,854.56) | (1,822.74) | (1,822.74) |
| 4TD003 | Robert E. Houston Jr. Fund | 71CZ69 | Payout for Admin Fee | (436.36) | (428.88) | (428.88) |
| 4TD004 | George Taft Memorial Fund | 552100 | Market Apprec on Investments | 2,280.43 | (4,602.07) | (4,602.07) |
| 4TD004 | George Taft Memorial Fund | 552200 | Realized Gain & Loss on Investment | 238.48 | 1,281.62 | 1,281.62 |
| 4TD004 | George Taft Memorial Fund | 71CZ68 | Payout to Purpose | (1,400.20) | (1,376.18) | (1,376.18) |
| 4TD004 | George Taft Memorial Fund | 71CZ69 | Payout for Admin Fee | (329.46) | (323.81) | (323.81) |
| 4TD005 | Alexander & Allison Amell Mem | 552100 | Market Apprec on Investments | 4,984.55 | (10,051.02) | (10,051.02) |
| 4TD005 | Alexander & Allison Amell Mem | 552200 | Realized Gain & Loss on Investment | 521.05 | 2,798.75 | 2,798.75 |
| 4TD005 | Alexander & Allison Amell Mem | 71CZ68 | Payout to Purpose | (3,057.83) | (3,003.51) | (3,003.51) |
| 4TD005 | Alexander & Allison Amell Mem | 71CZ69 | Payout for Admin Fee | (719.49) | (706.72) | (706.72) |
| 4TD006 | Michael + Bea Dalton Scholar | 552100 | Market Apprec on Investments | 11,505.32 | (22,333.51) | (22,333.51) |
| 4TD006 | Michael + Bea Dalton Scholar | 552200 | Realized Gain & Loss on Investment | 1,135.20 | 5,998.70 | 5,998.70 |
| 4TD006 | Michael + Bea Dalton Scholar | 71CZ68 | Payout to Purpose | (6,783.44) | (6,291.21) | (6,291.21) |
| 4TD006 | Michael + Bea Dalton Scholar | 71CZ69 | Payout for Admin Fee | (1,596.11) | (1,480.31) | (1,480.31) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552100 | Market Apprec on Investments | 7,904.00 | (15,951.41) | (15,951.41) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 552200 | Realized Gain & Loss on Investment | 826.62 | 4,434.74 | 4,434.74 |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 71CZ68 | Payout to Purpose | (4,852.80) | (4,760.85) | (4,760.85) |
| 4TD007 | Dr A.f. Daggett Endowed Fund | 71CZ69 | Payout for Admin Fee | (1,141.84) | (1,120.21) | (1,120.21) |
| 4TD008 | George F. & Lina C. Fisher | 552100 | Market Apprec on Investments | 76,589.73 | (154,563.44) | (154,563.44) |
| 4TD008 | George F. & Lina C. Fisher | 552200 | Realized Gain & Loss on Investment | 8,009.89 | 43,043.83 | 43,043.83 |
| 4TD008 | George F. & Lina C. Fisher | 71CZ68 | Payout to Purpose | (47,026.63) | (46,219.70) | (46,219.70) |
| 4TD008 | George F. & Lina C. Fisher | 71CZ69 | Payout for Admin Fee | (11,065.11) | (10,875.38) | (10,875.38) |
| 4TD009 | Getchell, Edward + Alice Schol | 552100 | Market Apprec on Investments | 1,397.88 | (2,821.02) | (2,821.02) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TD009 | Getchell, Edward + Alice Schol | 552200 | Realized Gain & Loss on Investment | 146.19 | 785.62 | 785.62 |
| 4TD009 | Getchell, Edward + Alice Schol | 71CZ68 | Payout to Purpose | (858.31) | (843.58) | (843.58) |
| 4TD009 | Getchell, Edward + Alice Schol | 71CZ69 | Payout for Admin Fee | (201.96) | (198.49) | (198.49) |
| 4TD010 | Fred Gertrude Howell Student | 552100 | Market Apprec on Investments | 12,017.34 | (24,251.83) | (24,251.83) |
| 4TD010 | Fred Gertrude Howell Student | 552200 | Realized Gain & Loss on Investment | 1,256.78 | 6,753.80 | 6,753.80 |
| 4TD010 | Fred Gertrude Howell Student | 71CZ68 | Payout to Purpose | (7,378.73) | (7,252.12) | (7,252.12) |
| 4TD010 | Fred Gertrude Howell Student | 71CZ69 | Payout for Admin Fee | (1,736.17) | (1,706.41) | (1,706.41) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552100 | Market Apprec on Investments | 52,933.17 | (50,139.20) | (50,139.20) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 552200 | Realized Gain & Loss on Investment | 2,453.97 | 13,963.09 | 13,963.09 |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 71CZ68 | Payout to Purpose | (15,255.08) | (14,993.32) | (14,993.32) |
| 4TD011 | Dr. Gloria & Dr. Robert Lyle | 71CZ69 | Payout for Admin Fee | (3,589.44) | (3,527.89) | (3,527.89) |
| 4TD012 | James Leitzel Scholarship Fund | 552100 | Market Apprec on Investments | 2,443.76 | (4,931.68) | (4,931.68) |
| 4TD012 | James Leitzel Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 255.58 | 1,373.41 | 1,373.41 |
| 4TD012 | James Leitzel Scholarship Fund | 71CZ68 | Payout to Purpose | (1,500.49) | (1,474.74) | (1,474.74) |
| 4TD012 | James Leitzel Scholarship Fund | 71CZ69 | Payout for Admin Fee | (353.06) | (347.00) | (347.00) |
| 4TD013 | Ming/Chen Student Support | 552100 | Market Apprec on Investments | 4,470.12 | (8,876.61) | (8,876.61) |
| 4TD013 | Ming/Chen Student Support | 552200 | Realized Gain & Loss on Investment | 467.20 | 2,470.96 | 2,470.96 |
| 4TD013 | Ming/Chen Student Support | 71CZ68 | Payout to Purpose | (2,700.78) | (2,607.77) | (2,607.77) |
| 4TD013 | Ming/Chen Student Support | 71CZ69 | Payout for Admin Fee | (635.48) | (613.60) | (613.60) |
| 4TD014 | National Prime Users End Schol | 552100 | Market Apprec on Investments | 2,561.92 | (5,170.13) | (5,170.13) |
| 4TD014 | National Prime Users End Schol | 552200 | Realized Gain & Loss on Investment | 267.93 | 1,439.80 | 1,439.80 |
| 4TD014 | National Prime Users End Schol | 71CZ68 | Payout to Purpose | (1,573.04) | (1,546.04) | (1,546.04) |
| 4TD014 | National Prime Users End Schol | 71CZ69 | Payout for Admin Fee | (370.13) | (363.78) | (363.78) |
| 4TD015 | John Smith 50 Scholarship Fund | 552100 | Market Apprec on Investments | 42,255.91 | (85,275.38) | (85,275.38) |
| 4TD015 | John Smith 50 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,419.20 | 23,748.05 | 23,748.05 |
| 4TD015 | John Smith 50 Scholarship Fund | 71CZ68 | Payout to Purpose | (25,945.42) | (25,500.23) | (25,500.23) |
| 4TD015 | John Smith 50 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (6,104.81) | (6,000.14) | (6,000.14) |
| 4TD016 | Woodward Endowment (CEPS) | 552100 | Market Apprec on Investments | 23,581.62 | (47,589.37) | (47,589.37) |
| 4TD016 | Woodward Endowment (CEPS) | 552200 | Realized Gain & Loss on Investment | 2,466.21 | 13,252.98 | 13,252.98 |
| 4TD016 | Woodward Endowment (CEPS) | 71CZ68 | Payout to Purpose | (14,479.28) | (14,230.83) | (14,230.83) |
| 4TD016 | Woodward Endowment (CEPS) | 71CZ69 | Payout for Admin Fee | (3,406.90) | (3,348.48) | (3,348.48) |
| 4TD017 | Zocchi, John Endowment | 552100 | Market Apprec on Investments | 87,112.58 | (32,647.45) | (32,647.45) |
| 4TD017 | Zocchi, John Endowment | 552200 | Realized Gain & Loss on Investment | 592.26 | 9,091.88 | 9,091.88 |
| 4TD017 | Zocchi, John Endowment | 71CZ68 | Payout to Purpose | (9,933.13) | (9,762.69) | (9,762.69) |
| 4TD017 | Zocchi, John Endowment | 71CZ69 | Payout for Admin Fee | (2,337.21) | (2,297.14) | (2,297.14) |
| 4TD018 | Richard St Onge Mem Schol Fund | 552100 | Market Apprec on Investments | 9,330.26 | (18,829.11) | (18,829.11) |
| 4TD018 | Richard St Onge Mem Schol Fund | 552200 | Realized Gain & Loss on Investment | 975.78 | 5,243.63 | 5,243.63 |
| 4TD018 | Richard St Onge Mem Schol Fund | 71CZ68 | Payout to Purpose | (5,728.84) | (5,630.54) | (5,630.54) |
| 4TD018 | Richard St Onge Mem Schol Fund | 71CZ69 | Payout for Admin Fee | (1,347.97) | (1,324.85) | (1,324.85) |
| 4TD019 | Levine/Benson Technology Schol | 552100 | Market Apprec on Investments | 11,666.62 | (23,544.05) | (23,544.05) |
| 4TD019 | Levine/Benson Technology Schol | 552200 | Realized Gain & Loss on Investment | 1,220.12 | 6,556.71 | 6,556.71 |
| 4TD019 | Levine/Benson Technology Schol | 71CZ68 | Payout to Purpose | (7,163.38) | (7,040.47) | (7,040.47) |
| 4TD019 | Levine/Benson Technology Schol | 71CZ69 | Payout for Admin Fee | (1,685.50) | (1,656.60) | (1,656.60) |
| 4TD020 | Morrison Chemistry Dissertation End | 552100 | Market Apprec on Investments | 3,362.42 | (6,785.61) | (6,785.61) |
| 4TD020 | Morrison Chemistry Dissertation End | 552200 | Realized Gain & Loss on Investment | 351.63 | 1,889.70 | 1,889.70 |
| 4TD020 | Morrison Chemistry Dissertation End | 71CZ68 | Payout to Purpose | (2,064.55) | (2,029.13) | (2,029.13) |
| 4TD020 | Morrison Chemistry Dissertation End | 71CZ69 | Payout for Admin Fee | (485.78) | (477.45) | (477.45) |
| 4TD021 | Endowed Fund for Mech Engineering | 552100 | Market Apprec on Investments | 5,888.10 | (11,882.60) | (11,882.60) |
| 4TD021 | Endowed Fund for Mech Engineering | 552200 | Realized Gain & Loss on Investment | 615.78 | 3,309.14 | 3,309.14 |
| 4TD021 | Endowed Fund for Mech Engineering | 71CZ68 | Payout to Purpose | (3,615.33) | (3,553.30) | (3,553.30) |
| 4TD021 | Endowed Fund for Mech Engineering | 71CZ69 | Payout for Admin Fee | (850.67) | (836.08) | (836.08) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552100 | Market Apprec on Investments | 3,314.15 | (6,688.18) | (6,688.18) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 552200 | Realized Gain & Loss on Investment | 346.62 | 1,862.55 | 1,862.55 |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 71CZ68 | Payout to Purpose | (2,034.91) | (1,999.99) | (1,999.99) |
| 4TD022 | Craig West Undergraduate Prof. Dev. | 71CZ69 | Payout for Admin Fee | (478.80) | (470.59) | (470.59) |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552100 | Market Apprec on Investments | 3,082.14 | (6,219.97) | (6,219.97) |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 552200 | Realized Gain & Loss on Investment | 322.34 | 1,732.16 | 1,732.16 |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 71CZ68 | Payout to Purpose | (1,892.45) | (1,859.98) | (1,859.98) |
| 4TD023 | Ogden & Katherine Martyn Endwomnt | 71CZ69 | Payout for Admin Fee | (445.28) | (437.65) | (437.65) |
| 4TD024 | Weston - SAME Endowed Scholarship | 552100 | Market Apprec on Investments | 2,094.99 | (4,227.83) | (4,227.83) |
| 4TD024 | Weston - SAME Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 219.10 | 1,177.39 | 1,177.39 |
| 4TD024 | Weston - SAME Endowed Scholarship | 71CZ68 | Payout to Purpose | (1,286.34) | (1,264.27) | (1,264.27) |
| 4TD024 | Weston - SAME Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (302.67) | (297.48) | (297.48) |
| 4TD025 | Norman Grover '35 End. Scholarship | 552100 | Market Apprec on Investments | 6,642.88 | (12,846.32) | (12,846.32) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TD025 | Norman Grover '35 End. Scholarship | 552200 | Realized Gain & Loss on Investment | 661.42 | 3,577.52 | 3,577.52 |
| 4TD025 | Norman Grover '35 End. Scholarship | 71CZ68 | Payout to Purpose | (3,908.55) | (3,841.49) | (3,841.49) |
| 4TD025 | Norman Grover '35 End. Scholarship | 71CZ69 | Payout for Admin Fee | (919.66) | (903.89) | (903.89) |
| 4TD026 | Whelen Engineering Co. Scholarship | 552100 | Market Apprec on Investments | 198,347.62 | (400,279.35) | (400,279.35) |
| 4TD026 | Whelen Engineering Co. Scholarship | 552200 | Realized Gain & Loss on Investment | 20,743.56 | 111,472.40 | 111,472.40 |
| 4TD026 | Whelen Engineering Co. Scholarship | 71CZ68 | Payout to Purpose | (121,786.80) | (119,697.08) | (119,697.08) |
| 4TD026 | Whelen Engineering Co. Scholarship | 71CZ69 | Payout for Admin Fee | (28,655.76) | (28,164.42) | (28,164.42) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552100 | Market Apprec on Investments | 8,612.90 | (17,315.44) | (17,315.44) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 552200 | Realized Gain & Loss on Investment | 899.77 | 4,636.94 | 4,636.94 |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 71CZ68 | Payout to Purpose | (5,224.77) | (4,901.95) | (4,901.95) |
| 4TD027 | Theodore E Meinelt Sr Scholarship | 71CZ69 | Payout for Admin Fee | (1,229.36) | (1,153.42) | (1,153.42) |
| 4TD028 | Phillips Family Fund for Engineerin | 552100 | Market Apprec on Investments | 10,266.12 | (20,407.64) | (20,407.64) |
| 4TD028 | Phillips Family Fund for Engineerin | 552200 | Realized Gain & Loss on Investment | 1,072.32 | 5,595.56 | 5,595.56 |
| 4TD028 | Phillips Family Fund for Engineerin | 71CZ68 | Payout to Purpose | (6,099.39) | (5,994.73) | (5,994.73) |
| 4TD028 | Phillips Family Fund for Engineerin | 71CZ69 | Payout for Admin Fee | (1,435.15) | (1,410.55) | (1,410.55) |
| 4TD029 | Philip L Hall Endowed Fund | 552100 | Market Apprec on Investments | 2,581.36 | (5,209.36) | (5,209.36) |
| 4TD029 | Philip L Hall Endowed Fund | 552200 | Realized Gain & Loss on Investment | 269.98 | 1,450.74 | 1,450.74 |
| 4TD029 | Philip L Hall Endowed Fund | 71CZ68 | Payout to Purpose | (1,584.97) | (1,557.78) | (1,557.78) |
| 4TD029 | Philip L Hall Endowed Fund | 71CZ69 | Payout for Admin Fee | (372.93) | (366.54) | (366.54) |
| 4TD030 | Chemistry Undergrad Research Fellow | 552100 | Market Apprec on Investments | 5,864.20 | (11,834.36) | (11,834.36) |
| 4TD030 | Chemistry Undergrad Research Fellow | 552200 | Realized Gain & Loss on Investment | 613.30 | 3,295.72 | 3,295.72 |
| 4TD030 | Chemistry Undergrad Research Fellow | 71CZ68 | Payout to Purpose | (3,600.66) | (3,538.87) | (3,538.87) |
| 4TD030 | Chemistry Undergrad Research Fellow | 71CZ69 | Payout for Admin Fee | (847.21) | (832.69) | (832.69) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552100 | Market Apprec on Investments | 5,242.21 | (10,579.14) | (10,579.14) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 552200 | Realized Gain & Loss on Investment | 548.25 | 2,946.16 | 2,946.16 |
| 4TD031 | LaMattina Family Graduate Lecturesh | 71CZ68 | Payout to Purpose | (3,218.75) | (3,163.52) | (3,163.52) |
| 4TD031 | LaMattina Family Graduate Lecturesh | 71CZ69 | Payout for Admin Fee | (757.35) | (744.37) | (744.37) |
| 4TD032 | Hamel Construction Group Scholarshi | 552100 | Market Apprec on Investments | 26,699.49 | (53,881.43) | (53,881.43) |
| 4TD032 | Hamel Construction Group Scholarshi | 552200 | Realized Gain & Loss on Investment | 2,792.27 | 15,005.27 | 15,005.27 |
| 4TD032 | Hamel Construction Group Scholarshi | 71CZ68 | Payout to Purpose | (16,393.67) | (16,112.37) | (16,112.37) |
| 4TD032 | Hamel Construction Group Scholarshi | 71CZ69 | Payout for Admin Fee | (3,857.34) | (3,791.20) | (3,791.20) |
| 4TD034 | Michael S. Blanchette | 552100 | Market Apprec on Investments | 1,167.40 | (2,355.90) | (2,355.90) |
| 4TD034 | Michael S. Blanchette | 552200 | Realized Gain & Loss on Investment | 122.08 | 656.07 | 656.07 |
| 4TD034 | Michael S. Blanchette | 71CZ68 | Payout to Purpose | (716.79) | (704.50) | (704.50) |
| 4TD034 | Michael S. Blanchette | 71CZ69 | Payout for Admin Fee | (168.66) | (165.77) | (165.77) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552100 | Market Apprec on Investments | 18,210.07 | (18,519.23) | (18,519.23) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 1,034.74 | 5,157.13 | 5,157.13 |
| 4TD035 | Karen Von Damm Memorial Scholarship | 71CZ68 | Payout to Purpose | (5,633.87) | (5,533.42) | (5,533.42) |
| 4TD035 | Karen Von Damm Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (1,325.62) | (1,302.00) | (1,302.00) |
| 4TD036 | CEPS Student Project Fund | 552100 | Market Apprec on Investments | 6,426.79 | (12,969.70) | (12,969.70) |
| 4TD036 | CEPS Student Project Fund | 552200 | Realized Gain & Loss on Investment | 672.13 | 3,611.88 | 3,611.88 |
| 4TD036 | CEPS Student Project Fund | 71CZ68 | Payout to Purpose | (3,946.09) | (3,878.38) | (3,878.38) |
| 4TD036 | CEPS Student Project Fund | 71CZ69 | Payout for Admin Fee | (928.49) | (912.57) | (912.57) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552100 | Market Apprec on Investments | 2,371.29 | (4,785.43) | (4,785.43) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 552200 | Realized Gain & Loss on Investment | 248.00 | 1,332.67 | 1,332.67 |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 71CZ68 | Payout to Purpose | (1,455.99) | (1,431.01) | (1,431.01) |
| 4TD037 | M Evans Munroe Lecture Endow/Math | 71CZ69 | Payout for Admin Fee | (342.59) | (336.71) | (336.71) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552100 | Market Apprec on Investments | 1,843.67 | (3,720.65) | (3,720.65) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 552200 | Realized Gain & Loss on Investment | 192.82 | 1,036.13 | 1,036.13 |
| 4TD038 | Dorothy Kittredge Memorial Fund | 71CZ68 | Payout to Purpose | (1,132.02) | (1,112.60) | (1,112.60) |
| 4TD038 | Dorothy Kittredge Memorial Fund | 71CZ69 | Payout for Admin Fee | (266.36) | (261.79) | (261.79) |
| 4TD039 | James D Morrison Early Career Award | 552100 | Market Apprec on Investments | 51,457.07 | (103,843.95) | (103,843.95) |
| 4TD039 | James D Morrison Early Career Award | 552200 | Realized Gain & Loss on Investment | 5,381.48 | 28,919.13 | 28,919.13 |
| 4TD039 | James D Morrison Early Career Award | 71CZ68 | Payout to Purpose | (31,594.99) | (31,052.86) | (31,052.86) |
| 4TD039 | James D Morrison Early Career Award | 71CZ69 | Payout for Admin Fee | (7,434.13) | (7,306.66) | (7,306.66) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552100 | Market Apprec on Investments | 2,258.58 | (4,557.98) | (4,557.98) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 552200 | Realized Gain & Loss on Investment | 236.19 | 1,269.33 | 1,269.33 |
| 4TD040 | Mary Papastavros '60 Chem Fund | 71CZ68 | Payout to Purpose | (1,386.79) | (1,362.99) | (1,362.99) |
| 4TD040 | Mary Papastavros '60 Chem Fund | 71CZ69 | Payout for Admin Fee | (326.30) | (320.71) | (320.71) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552100 | Market Apprec on Investments | 16,029.47 | (30,927.18) | (30,927.18) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 552200 | Realized Gain & Loss on Investment | 1,618.11 | 8,612.80 | 8,612.80 |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 71CZ68 | Payout to Purpose | (9,409.73) | (9,248.27) | (9,248.27) |
| 4TD041 | Cole '76 & Bemis '79 '89 Scholarshp | 71CZ69 | Payout for Admin Fee | (2,214.06) | (2,176.10) | (2,176.10) |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552100 | Market Apprec on Investments | 3,282.89 | (6,625.11) | (6,625.11) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 552200 | Realized Gain & Loss on Investment | 343.33 | 1,845.01 | 1,845.01 |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 71CZ68 | Payout to Purpose | (2,015.72) | (1,981.13) | (1,981.13) |
| 4TD042 | Gregory Jansen '81 Field Studies Fn | 71CZ69 | Payout for Admin Fee | (474.29) | (466.16) | (466.16) |
| 4TD043 | K.Von Damm Student Research Oppor. | 552100 | Market Apprec on Investments | 17,729.73 | (17,543.99) | (17,543.99) |
| 4TD043 | K.Von Damm Student Research Oppor. | 552200 | Realized Gain & Loss on Investment | 984.34 | 4,885.76 | 4,885.76 |
| 4TD043 | K.Von Damm Student Research Oppor. | 71CZ68 | Payout to Purpose | (5,337.84) | (5,246.25) | (5,246.25) |
| 4TD043 | K.Von Damm Student Research Oppor. | 71CZ69 | Payout for Admin Fee | (1,255.96) | (1,234.43) | (1,234.43) |
| 4TD044 | Charles M:son Gewertz Scholarship | 552100 | Market Apprec on Investments | 21,975.29 | (44,168.25) | (44,168.25) |
| 4TD044 | Charles M:son Gewertz Scholarship | 552200 | Realized Gain & Loss on Investment | 2,297.56 | 12,175.48 | 12,175.48 |
| 4TD044 | Charles M:son Gewertz Scholarship | 71CZ68 | Payout to Purpose | (13,391.83) | (9,442.89) | (9,442.89) |
| 4TD044 | Charles M:son Gewertz Scholarship | 71CZ69 | Payout for Admin Fee | (3,151.02) | (2,221.89) | (2,221.89) |
| 4TD045 | Karen Von Damm Faculty Excellence | 552100 | Market Apprec on Investments | 16,990.73 | (16,056.01) | (16,056.01) |
| 4TD045 | Karen Von Damm Faculty Excellence | 552200 | Realized Gain & Loss on Investment | 907.23 | 4,471.40 | 4,471.40 |
| 4TD045 | Karen Von Damm Faculty Excellence | 71CZ68 | Payout to Purpose | (4,885.11) | (4,801.29) | (4,801.29) |
| 4TD045 | Karen Von Damm Faculty Excellence | 71CZ69 | Payout for Admin Fee | (1,149.44) | (1,129.73) | (1,129.73) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552100 | Market Apprec on Investments | 17,998.58 | (33,632.72) | (33,632.72) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 552200 | Realized Gain & Loss on Investment | 1,719.53 | 8,802.57 | 8,802.57 |
| 4TD046 | Dr. George Wildman '57 Scholarship | 71CZ68 | Payout to Purpose | (10,196.21) | (9,366.41) | (9,366.41) |
| 4TD046 | Dr. George Wildman '57 Scholarship | 71CZ69 | Payout for Admin Fee | (2,399.11) | (2,203.89) | (2,203.89) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552100 | Market Apprec on Investments | 17,972.51 | (28,836.23) | (28,836.23) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 552200 | Realized Gain & Loss on Investment | 1,507.74 | 8,030.50 | 8,030.50 |
| 4TD047 | Peter & Paula Vosotas Family Schol | 71CZ68 | Payout to Purpose | (8,773.55) | (8,623.01) | (8,623.01) |
| 4TD047 | Peter & Paula Vosotas Family Schol | 71CZ69 | Payout for Admin Fee | (2,064.37) | (2,028.97) | (2,028.97) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552100 | Market Apprec on Investments | 20,259.96 | (40,876.55) | (40,876.55) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 552200 | Realized Gain & Loss on Investment | 2,118.81 | 11,340.64 | 11,340.64 |
| 4TD048 | Prof. James M.E. Harper Fellowship | 71CZ68 | Payout to Purpose | (12,438.13) | (10,332.28) | (10,332.28) |
| 4TD048 | Prof. James M.E. Harper Fellowship | 71CZ69 | Payout for Admin Fee | (2,926.62) | (2,431.16) | (2,431.16) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552100 | Market Apprec on Investments | 12,651.37 | (25,531.34) | (25,531.34) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 552200 | Realized Gain & Loss on Investment | 1,323.10 | 7,110.13 | 7,110.13 |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 71CZ68 | Payout to Purpose | (7,768.03) | (7,634.74) | (7,634.74) |
| 4TD049 | Joe & Nancy Paterno Endowed Schol. | 71CZ69 | Payout for Admin Fee | (1,827.77) | (1,796.43) | (1,796.43) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552100 | Market Apprec on Investments | 20,095.81 | (40,554.75) | (40,554.75) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 552200 | Realized Gain & Loss on Investment | 2,101.65 | 11,293.97 | 11,293.97 |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 71CZ68 | Payout to Purpose | (12,338.97) | (12,127.24) | (12,127.24) |
| 4TD050 | J Smith '50 CEPS Student Project Fu | 71CZ69 | Payout for Admin Fee | (2,903.29) | (2,853.51) | (2,853.51) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552100 | Market Apprec on Investments | 7,404.70 | (14,943.21) | (14,943.21) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 552200 | Realized Gain & Loss on Investment | 774.41 | 4,161.48 | 4,161.48 |
| 4TD051 | Lambert Chemistry Fellowship Fund | 71CZ68 | Payout to Purpose | (4,546.54) | (4,468.53) | (4,468.53) |
| 4TD051 | Lambert Chemistry Fellowship Fund | 71CZ69 | Payout for Admin Fee | (1,069.78) | (1,051.43) | (1,051.43) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552100 | Market Apprec on Investments | 7,180.31 | (14,490.38) | (14,490.38) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 552200 | Realized Gain & Loss on Investment | 750.95 | 4,035.37 | 4,035.37 |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 71CZ68 | Payout to Purpose | (4,408.77) | (4,333.12) | (4,333.12) |
| 4TD052 | Dinesh Thakur Schol-Bioengineering | 71CZ69 | Payout for Admin Fee | (1,037.36) | (1,019.57) | (1,019.57) |
| 4TD053 | Christopher Kelley Memorial Schol. | 552100 | Market Apprec on Investments | 3,851.90 | (7,773.41) | (7,773.41) |
| 4TD053 | Christopher Kelley Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 402.84 | 2,164.79 | 2,164.79 |
| 4TD053 | Christopher Kelley Memorial Schol. | 71CZ68 | Payout to Purpose | (2,365.10) | (2,324.51) | (2,324.51) |
| 4TD053 | Christopher Kelley Memorial Schol. | 71CZ69 | Payout for Admin Fee | (556.49) | (546.95) | (546.95) |
| 4TD054 | Diamond Casting & Machine Scholsh | 552100 | Market Apprec on Investments | 23,993.04 | (48,135.36) | (48,135.36) |
| 4TD054 | Diamond Casting & Machine Scholsh | 552200 | Realized Gain & Loss on Investment | 2,497.57 | 13,405.05 | 13,405.05 |
| 4TD054 | Diamond Casting & Machine Scholsh | 71CZ68 | Payout to Purpose | (14,645.40) | (14,394.10) | (14,394.10) |
| 4TD054 | Diamond Casting & Machine Scholsh | 71CZ69 | Payout for Admin Fee | (3,445.98) | (3,386.90) | (3,386.90) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552100 | Market Apprec on Investments | 3,663.36 | (7,392.92) | (7,392.92) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 552200 | Realized Gain & Loss on Investment | 383.13 | 2,058.84 | 2,058.84 |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 71CZ68 | Payout to Purpose | (2,249.33) | (2,210.73) | (2,210.73) |
| 4TD055 | Anderson '56 Chemical Eng. Schol. | 71CZ69 | Payout for Admin Fee | (529.25) | (520.18) | (520.18) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552100 | Market Apprec on Investments | 4,044.73 | (8,162.55) | (8,162.55) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 552200 | Realized Gain & Loss on Investment | 422.99 | 2,273.16 | 2,273.16 |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 71CZ68 | Payout to Purpose | (2,483.49) | (2,440.88) | (2,440.88) |
| 4TD057 | Pushpa Desai Patel Memorial Fund | 71CZ69 | Payout for Admin Fee | (584.35) | (574.33) | (574.33) |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552100 | Market Apprec on Investments | 8,489.89 | (17,133.19) | (17,133.19) |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 552200 | Realized Gain & Loss on Investment | 887.88 | 4,771.36 | 4,771.36 |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 71CZ68 | Payout to Purpose | (5,212.85) | (5,123.40) | (5,123.40) |
| 4TD058 | Lambert-Edwards Chemistry Fellowshp | 71CZ69 | Payout for Admin Fee | (1,226.55) | (1,205.52) | (1,205.52) |
| 4TD059 | Geokon Civil Engineering Scholarshp | 552100 | Market Apprec on Investments | 3,689.65 | (7,445.98) | (7,445.98) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TD059 | Geokon Civil Engineering Scholarshp | 552200 | Realized Gain & Loss on Investment | 385.85 | 2,073.61 | 2,073.61 |
| 4TD059 | Geokon Civil Engineering Scholarshp | 71CZ68 | Payout to Purpose | (2,265.47) | (2,226.60) | (2,226.60) |
| 4TD059 | Geokon Civil Engineering Scholarshp | 71CZ69 | Payout for Admin Fee | (533.05) | (523.91) | (523.91) |
| 4TD060 | Dane '77 Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TD060 | Dane '77 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TD061 | Skliutas Family Endowment | 552100 | Market Apprec on Investments | 11,082.42 | (20,869.88) | (20,869.88) |
| 4TD061 | Skliutas Family Endowment | 552200 | Realized Gain & Loss on Investment | 1,047.53 | 4,966.32 | 4,966.32 |
| 4TD061 | Skliutas Family Endowment | 71CZ68 | Payout to Purpose | (6,126.17) | (4,767.24) | (4,767.24) |
| 4TD061 | Skliutas Family Endowment | 71CZ69 | Payout for Admin Fee | (1,441.46) | (1,121.72) | (1,121.72) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552100 | Market Apprec on Investments | 10,433.65 | (20,677.39) | (20,677.39) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 552200 | Realized Gain & Loss on Investment | 1,064.13 | 5,648.83 | 5,648.83 |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 71CZ68 | Payout to Purpose | (6,278.68) | (6,014.67) | (6,014.67) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 71CZ69 | Payout for Admin Fee | (1,477.34) | (1,415.24) | (1,415.24) |
| 4TD063 | Gary R. Weisman Scholarship | 552100 | Market Apprec on Investments | 3,856.23 | (7,782.15) | (7,782.15) |
| 4TD063 | Gary R. Weisman Scholarship | 552200 | Realized Gain & Loss on Investment | 403.28 | 2,167.22 | 2,167.22 |
| 4TD063 | Gary R. Weisman Scholarship | 71CZ68 | Payout to Purpose | (2,367.75) | (2,327.13) | (2,327.13) |
| 4TD063 | Gary R. Weisman Scholarship | 71CZ69 | Payout for Admin Fee | (557.12) | (547.57) | (547.57) |
| 4TD064 | Hubbell Foundation Engineering Scho | 552100 | Market Apprec on Investments | 18,710.16 | (34,967.51) | (34,967.51) |
| 4TD064 | Hubbell Foundation Engineering Scho | 552200 | Realized Gain & Loss on Investment | 1,944.78 | 8,949.15 | 8,949.15 |
| 4TD064 | Hubbell Foundation Engineering Scho | 71CZ68 | Payout to Purpose | (9,651.51) | (9,503.53) | (9,503.53) |
| 4TD064 | Hubbell Foundation Engineering Scho | 71CZ69 | Payout for Admin Fee | (2,270.95) | (2,236.16) | (2,236.16) |
| 4TD066 | Twaddle Meritorious Scholarship | 552100 | Market Apprec on Investments | 23,596.03 | (47,616.94) | (47,616.94) |
| 4TD066 | Twaddle Meritorious Scholarship | 552200 | Realized Gain & Loss on Investment | 2,467.72 | 13,253.87 | 13,253.87 |
| 4TD066 | Twaddle Meritorious Scholarship | 71CZ68 | Payout to Purpose | (14,487.87) | (13,939.15) | (13,939.15) |
| 4TD066 | Twaddle Meritorious Scholarship | 71CZ69 | Payout for Admin Fee | (3,408.92) | (3,279.85) | (3,279.85) |
| 4TD067 | Kingsbury Sisters Scholarship | 552100 | Market Apprec on Investments | 5,006.19 | (8,659.18) | (8,659.18) |
| 4TD067 | Kingsbury Sisters Scholarship | 552200 | Realized Gain & Loss on Investment | 520.68 | 2,402.96 | 2,402.96 |
| 4TD067 | Kingsbury Sisters Scholarship | 71CZ68 | Payout to Purpose | (2,634.84) | (2,214.32) | (2,214.32) |
| 4TD067 | Kingsbury Sisters Scholarship | 71CZ69 | Payout for Admin Fee | (619.96) | (521.02) | (521.02) |
| 4TD068 | Rudi Seitz Scholarship | 552100 | Market Apprec on Investments | 4,031.17 | (8,135.19) | (8,135.19) |
| 4TD068 | Rudi Seitz Scholarship | 552200 | Realized Gain & Loss on Investment | 421.58 | 2,265.55 | 2,265.55 |
| 4TD068 | Rudi Seitz Scholarship | 71CZ68 | Payout to Purpose | (2,475.17) | (2,432.70) | (2,432.70) |
| 4TD068 | Rudi Seitz Scholarship | 71CZ69 | Payout for Admin Fee | (582.39) | (572.41) | (572.41) |
| 4TD069 | Bothner Earth Sciences Field Trips | 552100 | Market Apprec on Investments | 6,507.50 | (12,133.32) | (12,133.32) |
| 4TD069 | Bothner Earth Sciences Field Trips | 552200 | Realized Gain & Loss on Investment | 633.52 | 3,284.15 | 3,284.15 |
| 4TD069 | Bothner Earth Sciences Field Trips | 71CZ68 | Payout to Purpose | (3,579.91) | (3,292.39) | (3,292.39) |
| 4TD069 | Bothner Earth Sciences Field Trips | 71CZ69 | Payout for Admin Fee | (842.33) | (774.69) | (774.69) |
| 4TD070 | Lange & Rainville Math Scholarship | 552100 | Market Apprec on Investments | 3,545.77 | (7,152.23) | (7,152.23) |
| 4TD070 | Lange & Rainville Math Scholarship | 552200 | Realized Gain & Loss on Investment | 370.82 | 1,976.43 | 1,976.43 |
| 4TD070 | Lange & Rainville Math Scholarship | 71CZ68 | Payout to Purpose | (2,176.55) | (1,462.54) | (1,462.54) |
| 4TD070 | Lange & Rainville Math Scholarship | 71CZ69 | Payout for Admin Fee | (512.13) | (344.13) | (344.13) |
| 4TD071 | David Walsh Graduate Chemistry Fund | 552100 | Market Apprec on Investments | 6,133.87 | 0.00 | 0.00 |
| 4TD071 | David Walsh Graduate Chemistry Fund | 552200 | Realized Gain & Loss on Investment | (95.07) | 0.00 | 0.00 |
| 4TD073 | Lamattina Organic Chemistry Fellow | 552100 | Market Apprec on Investments | 8,932.48 | (18,116.11) | (18,116.11) |
| 4TD073 | Lamattina Organic Chemistry Fellow | 552200 | Realized Gain & Loss on Investment | 933.79 | 3,556.79 | 3,556.79 |
| 4TD073 | Lamattina Organic Chemistry Fellow | 71CZ68 | Payout to Purpose | (5,422.94) | 0.00 | 0.00 |
| 4TD073 | Lamattina Organic Chemistry Fellow | 71CZ69 | Payout for Admin Fee | (1,275.99) | 0.00 | 0.00 |
| 4TD074 | Norbert Valverde 98 PhD Scholarship | 552100 | Market Apprec on Investments | 3,114.63 | (6,244.07) | (6,244.07) |
| 4TD074 | Norbert Valverde 98 PhD Scholarship | 552200 | Realized Gain & Loss on Investment | 325.72 | 1,706.64 | 1,706.64 |
| 4TD074 | Norbert Valverde 98 PhD Scholarship | 71CZ68 | Payout to Purpose | (1,910.81) | 0.00 | 0.00 |
| 4TD074 | Norbert Valverde 98 PhD Scholarship | 71CZ69 | Payout for Admin Fee | (449.60) | 0.00 | 0.00 |
| 4TD075 | Newton Civil & Environ Eng Schol | 552100 | Market Apprec on Investments | 2,229.20 | (2,533.79) | (2,533.79) |
| 4TD075 | Newton Civil & Environ Eng Schol | 552200 | Realized Gain & Loss on Investment | 84.54 | 92.93 | 92.93 |
| 4TD075 | Newton Civil & Environ Eng Schol | 71CZ68 | Payout to Purpose | (731.05) | 0.00 | 0.00 |
| 4TD075 | Newton Civil & Environ Eng Schol | 71CZ69 | Payout for Admin Fee | (172.01) | 0.00 | 0.00 |
| 4TD076 | Davis Scholarship Fund | 552100 | Market Apprec on Investments | 3,183.55 | (5,671.87) | (5,671.87) |
| 4TD076 | Davis Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 320.21 | 231.95 | 231.95 |
| 4TD077 | Robert R. Bussiere 59 Scholarship | 552100 | Market Apprec on Investments | 3,486.22 | (6,295.39) | (6,295.39) |
| 4TD077 | Robert R. Bussiere 59 Scholarship | 552200 | Realized Gain & Loss on Investment | 302.34 | 245.57 | 245.57 |
| 4TD077 | Robert R. Bussiere 59 Scholarship | 71CZ68 | Payout to Purpose | (1,792.07) | 0.00 | 0.00 |
| 4TD077 | Robert R. Bussiere 59 Scholarship | 71CZ69 | Payout for Admin Fee | (421.66) | 0.00 | 0.00 |
| 4TD080 | Kinner Environmental Engineering Fd | 552100 | Market Apprec on Investments | 1,754.98 | (914.85) | (914.85) |
| 4TD080 | Kinner Environmental Engineering Fd | 552200 | Realized Gain & Loss on Investment | 87.25 | 26.07 | 26.07 |
| 4TD081 | Professor Karsten Pohl Scholarship | 552100 | Market Apprec on Investments | 3,647.26 | 0.00 | 0.00 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TD081 | Professor Karsten Pohl Scholarship | 552200 | Realized Gain & Loss on Investment | (56.76) | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 552100 | Market Apprec on Investments | 7,810.37 | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 789.09 | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 71CZ68 | Payout to Purpose | (4,297.74) | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,011.24) | 0.00 | 0.00 |
| 4TE001 | Hamel Center for Undergraduate Rese | 552100 | Market Apprec on Investments | 645,569.66 | (1,302,170.20) | (1,302,170.20) |
| 4TE001 | Hamel Center for Undergraduate Rese | 552200 | Realized Gain & Loss on Investment | 67,496.65 | 362,186.27 | 362,186.27 |
| 4TE001 | Hamel Center for Undergraduate Rese | 71CZ68 | Payout to Purpose | (396,161.84) | (388,841.46) | (388,841.46) |
| 4TE001 | Hamel Center for Undergraduate Rese | 71CZ69 | Payout for Admin Fee | (93,214.70) | (91,493.42) | (91,493.42) |
| 4TE002 | Reginald Atkins Chair | 552100 | Market Apprec on Investments | 207,032.07 | (417,805.18) | (417,805.18) |
| 4TE002 | Reginald Atkins Chair | 552200 | Realized Gain & Loss on Investment | 21,651.82 | 116,353.12 | 116,353.12 |
| 4TE002 | Reginald Atkins Chair | 71CZ68 | Payout to Purpose | (127,119.12) | (124,937.89) | (124,937.89) |
| 4TE002 | Reginald Atkins Chair | 71CZ69 | Payout for Admin Fee | (29,910.43) | (29,397.57) | (29,397.57) |
| 4TE003 | Mckerley Chair Health Economic | 552100 | Market Apprec on Investments | 135,962.62 | (274,382.07) | (274,382.07) |
| 4TE003 | Mckerley Chair Health Economic | 552200 | Realized Gain & Loss on Investment | 14,219.23 | 76,411.72 | 76,411.72 |
| 4TE003 | Mckerley Chair Health Economic | 71CZ68 | Payout to Purpose | (83,481.99) | (82,049.53) | (82,049.53) |
| 4TE003 | Mckerley Chair Health Economic | 71CZ69 | Payout for Admin Fee | (19,642.85) | (19,306.05) | (19,306.05) |
| 4TE004 | Mel Rines Student Angel Investment | 552100 | Market Apprec on Investments | 13,083.91 | (26,404.25) | (26,404.25) |
| 4TE004 | Mel Rines Student Angel Investment | 552200 | Realized Gain & Loss on Investment | 1,368.34 | 7,353.22 | 7,353.22 |
| 4TE004 | Mel Rines Student Angel Investment | 71CZ68 | Payout to Purpose | (8,033.61) | (7,895.76) | (7,895.76) |
| 4TE004 | Mel Rines Student Angel Investment | 71CZ69 | Payout for Admin Fee | (1,890.26) | (1,857.85) | (1,857.85) |
| 4TE005 | Gardner Wales Scholarship Fund | 552100 | Market Apprec on Investments | 850.93 | (1,717.24) | (1,717.24) |
| 4TE005 | Gardner Wales Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 89.00 | 478.23 | 478.23 |
| 4TE005 | Gardner Wales Scholarship Fund | 71CZ68 | Payout to Purpose | (522.48) | (513.51) | (513.51) |
| 4TE005 | Gardner Wales Scholarship Fund | 71CZ69 | Payout for Admin Fee | (122.94) | (120.83) | (120.83) |
| 4TE006 | Nelson Fund for Business Innovation | 552100 | Market Apprec on Investments | 6,966.97 | (14,059.82) | (14,059.82) |
| 4TE006 | Nelson Fund for Business Innovation | 552200 | Realized Gain & Loss on Investment | 728.62 | 3,915.47 | 3,915.47 |
| 4TE006 | Nelson Fund for Business Innovation | 71CZ68 | Payout to Purpose | (4,277.76) | (4,204.36) | (4,204.36) |
| 4TE006 | Nelson Fund for Business Innovation | 71CZ69 | Payout for Admin Fee | (1,006.53) | (989.28) | (989.28) |
| 4TE007 | Jeffrey Castro Memorial | 552100 | Market Apprec on Investments | 896.67 | (1,809.55) | (1,809.55) |
| 4TE007 | Jeffrey Castro Memorial | 552200 | Realized Gain & Loss on Investment | 93.78 | 503.92 | 503.92 |
| 4TE007 | Jeffrey Castro Memorial | 71CZ68 | Payout to Purpose | (550.56) | (541.12) | (541.12) |
| 4TE007 | Jeffrey Castro Memorial | 71CZ69 | Payout for Admin Fee | (129.54) | (127.32) | (127.32) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552100 | Market Apprec on Investments | 4,618.63 | (8,992.53) | (8,992.53) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 552200 | Realized Gain & Loss on Investment | 467.37 | 2,504.28 | 2,504.28 |
| 4TE008 | Mary Gillespie Graduate Scholarship | 71CZ68 | Payout to Purpose | (2,736.02) | (2,689.07) | (2,689.07) |
| 4TE008 | Mary Gillespie Graduate Scholarship | 71CZ69 | Payout for Admin Fee | (643.77) | (632.73) | (632.73) |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552100 | Market Apprec on Investments | 9,716.67 | (19,560.32) | (19,560.32) |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 552200 | Realized Gain & Loss on Investment | 1,014.29 | 5,434.22 | 5,434.22 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 71CZ68 | Payout to Purpose | (5,945.26) | (5,814.41) | (5,814.41) |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 71CZ69 | Payout for Admin Fee | (1,398.89) | (1,368.12) | (1,368.12) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552100 | Market Apprec on Investments | 22,140.74 | (44,681.57) | (44,681.57) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 552200 | Realized Gain & Loss on Investment | 2,315.52 | 12,443.22 | 12,443.22 |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 71CZ68 | Payout to Purpose | (13,594.57) | (13,361.30) | (13,361.30) |
| 4TE010 | Dwayne Wrightsman Prof. / Finance | 71CZ69 | Payout for Admin Fee | (3,198.73) | (3,143.88) | (3,143.88) |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552100 | Market Apprec on Investments | 6,718.97 | (13,521.59) | (13,521.59) |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 552200 | Realized Gain & Loss on Investment | 700.89 | 3,757.85 | 3,757.85 |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 71CZ68 | Payout to Purpose | (4,111.80) | (4,029.21) | (4,029.21) |
| 4TE011 | UNH Hospitality Mgmnt Faculty Dev. | 71CZ69 | Payout for Admin Fee | (967.48) | (948.06) | (948.06) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552100 | Market Apprec on Investments | 7,466.39 | (15,059.29) | (15,059.29) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 552200 | Realized Gain & Loss on Investment | 780.39 | 4,193.84 | 4,193.84 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 71CZ68 | Payout to Purpose | (4,581.86) | (4,503.24) | (4,503.24) |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 71CZ69 | Payout for Admin Fee | (1,078.09) | (1,059.60) | (1,059.60) |
| 4TE013 | UNH Hospitality InitiativesFund | 552100 | Market Apprec on Investments | 7,017.09 | (13,965.89) | (13,965.89) |
| 4TE013 | UNH Hospitality InitiativesFund | 552200 | Realized Gain & Loss on Investment | 726.04 | 3,880.65 | 3,880.65 |
| 4TE013 | UNH Hospitality InitiativesFund | 71CZ68 | Payout to Purpose | (4,246.90) | (4,124.47) | (4,124.47) |
| 4TE013 | UNH Hospitality InitiativesFund | 71CZ69 | Payout for Admin Fee | (999.27) | (970.48) | (970.48) |
| 4TE014 | Albin Entrepreneurship Fund | 552100 | Market Apprec on Investments | 64,916.14 | (131,005.31) | (131,005.31) |
| 4TE014 | Albin Entrepreneurship Fund | 552200 | Realized Gain & Loss on Investment | 6,789.06 | 36,483.23 | 36,483.23 |
| 4TE014 | Albin Entrepreneurship Fund | 71CZ68 | Payout to Purpose | (39,858.96) | (39,175.02) | (39,175.02) |
| 4TE014 | Albin Entrepreneurship Fund | 71CZ69 | Payout for Admin Fee | (9,378.59) | (9,217.78) | (9,217.78) |
| 4TE015 | Paul Scholars -Jude Blake Fund | 552100 | Market Apprec on Investments | 6,143.03 | (11,856.86) | (11,856.86) |
| 4TE015 | Paul Scholars -Jude Blake Fund | 552200 | Realized Gain & Loss on Investment | 637.64 | 3,301.98 | 3,301.98 |
| 4TE015 | Paul Scholars -Jude Blake Fund | 71CZ68 | Payout to Purpose | (3,607.50) | (3,545.60) | (3,545.60) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TE015 | Paul Scholars -Jude Blake Fund | 71CZ69 | Payout for Admin Fee | 0.00 | (834.27) | (834.27) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552100 | Market Apprec on Investments | 2,042.13 | (4,121.15) | (4,121.15) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 552200 | Realized Gain & Loss on Investment | 213.57 | 1,147.68 | 1,147.68 |
| 4TE016 | Nassikas Fund for Hospitality Educ | 71CZ68 | Payout to Purpose | (1,253.88) | (1,232.36) | (1,232.36) |
| 4TE016 | Nassikas Fund for Hospitality Educ | 71CZ69 | Payout for Admin Fee | (295.03) | (289.97) | (289.97) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 17,800.33 | (35,922.31) | (35,922.31) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 1,861.59 | 10,003.89 | 10,003.89 |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 71CZ68 | Payout to Purpose | (10,929.53) | (10,741.99) | (10,741.99) |
| 4TE017 | Rhoda Hogan Endowed Scholarship Fun | 71CZ69 | Payout for Admin Fee | (2,571.66) | (2,527.56) | (2,527.56) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552100 | Market Apprec on Investments | 3,109.47 | (6,275.13) | (6,275.13) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 325.19 | 1,747.53 | 1,747.53 |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 71CZ68 | Payout to Purpose | (1,909.24) | (1,876.48) | (1,876.48) |
| 4TE018 | J Bonnie Newman Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (449.23) | (441.53) | (441.53) |
| 4TE019 | Lai Family Foundation Scholarship | 552100 | Market Apprec on Investments | 3,358.19 | (6,777.06) | (6,777.06) |
| 4TE019 | Lai Family Foundation Scholarship | 552200 | Realized Gain & Loss on Investment | 351.20 | 1,887.32 | 1,887.32 |
| 4TE019 | Lai Family Foundation Scholarship | 71CZ68 | Payout to Purpose | (2,061.95) | (2,026.57) | (2,026.57) |
| 4TE019 | Lai Family Foundation Scholarship | 71CZ69 | Payout for Admin Fee | (485.17) | (476.85) | (476.85) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552100 | Market Apprec on Investments | 2,137.90 | (4,314.43) | (4,314.43) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 552200 | Realized Gain & Loss on Investment | 223.57 | 1,201.53 | 1,201.53 |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 71CZ68 | Payout to Purpose | (1,312.68) | (1,290.16) | (1,290.16) |
| 4TE020 | Joseph '79 & Marcia H Carter Schol | 71CZ69 | Payout for Admin Fee | (308.87) | (303.57) | (303.57) |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552100 | Market Apprec on Investments | 2,666.20 | (5,380.58) | (5,380.58) |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 552200 | Realized Gain & Loss on Investment | 278.84 | 1,498.43 | 1,498.43 |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 71CZ68 | Payout to Purpose | (1,637.07) | (1,608.98) | (1,608.98) |
| 4TE021 | Scott Dionne Grad Fellowship/Acctng | 71CZ69 | Payout for Admin Fee | (385.19) | (378.59) | (378.59) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552100 | Market Apprec on Investments | 3,392.07 | (6,845.44) | (6,845.44) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 354.75 | 1,906.38 | 1,906.38 |
| 4TE022 | Carlton L. Reed Scholarship Fund | 71CZ68 | Payout to Purpose | (2,082.76) | (2,047.02) | (2,047.02) |
| 4TE022 | Carlton L. Reed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (490.06) | (481.66) | (481.66) |
| 4TE023 | James E. Freeman Scholarship Fund | 552100 | Market Apprec on Investments | 3,392.08 | (6,845.45) | (6,845.45) |
| 4TE023 | James E. Freeman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 354.75 | 1,906.38 | 1,906.38 |
| 4TE023 | James E. Freeman Scholarship Fund | 71CZ68 | Payout to Purpose | (2,082.76) | (2,047.02) | (2,047.02) |
| 4TE023 | James E. Freeman Scholarship Fund | 71CZ69 | Payout for Admin Fee | (490.06) | (481.66) | (481.66) |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552100 | Market Apprec on Investments | 9,116.54 | (18,211.01) | (18,211.01) |
| 4TE024 | Todd Huntington Crockett Scholarshp | 552200 | Realized Gain & Loss on Investment | 939.42 | 5,035.48 | 5,035.48 |
| 4TE024 | Todd Huntington Crockett Scholarshp | 71CZ68 | Payout to Purpose | (5,538.44) | (5,401.22) | (5,401.22) |
| 4TE024 | Todd Huntington Crockett Scholarshp | 71CZ69 | Payout for Admin Fee | (1,303.16) | (1,270.89) | (1,270.89) |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552100 | Market Apprec on Investments | 5,340.81 | (10,513.09) | (10,513.09) |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 552200 | Realized Gain & Loss on Investment | 545.14 | 2,829.47 | 2,829.47 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 71CZ68 | Payout to Purpose | (3,111.75) | (2,928.42) | (2,928.42) |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 71CZ69 | Payout for Admin Fee | (732.18) | (689.05) | (689.05) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552100 | Market Apprec on Investments | 7,899.73 | (15,942.21) | (15,942.21) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 552200 | Realized Gain & Loss on Investment | 826.16 | 4,439.67 | 4,439.67 |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 71CZ68 | Payout to Purpose | (4,850.49) | (4,767.26) | (4,767.26) |
| 4TE027 | Lynne & Michael Dougherty Scholrshp | 71CZ69 | Payout for Admin Fee | (1,141.29) | (1,121.72) | (1,121.72) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552100 | Market Apprec on Investments | 4,955.10 | (9,999.73) | (9,999.73) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 518.20 | 2,784.77 | 2,784.77 |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 71CZ68 | Payout to Purpose | (3,042.46) | (2,990.26) | (2,990.26) |
| 4TE028 | Daniel A. Raizes Scholarship Fund | 71CZ69 | Payout for Admin Fee | (715.87) | (703.60) | (703.60) |
| 4TE030 | Goodwin Family Scholarship Fund | 552100 | Market Apprec on Investments | 4,617.86 | (8,591.77) | (8,591.77) |
| 4TE030 | Goodwin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 414.82 | 1,929.17 | 1,929.17 |
| 4TE030 | Goodwin Family Scholarship Fund | 71CZ68 | Payout to Purpose | (2,540.33) | (1,781.37) | (1,781.37) |
| 4TE030 | Goodwin Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (597.73) | (419.15) | (419.15) |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 552100 | Market Apprec on Investments | 7,465.95 | (15,066.82) | (15,066.82) |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 552200 | Realized Gain & Loss on Investment | 780.79 | 4,195.91 | 4,195.91 |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 71CZ68 | Payout to Purpose | (4,584.15) | (4,505.49) | (4,505.49) |
| 4TE031 | Paul & Marianne Houghton Scholarshp | 71CZ69 | Payout for Admin Fee | (1,078.63) | (1,060.13) | (1,060.13) |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552100 | Market Apprec on Investments | 13,604.06 | (25,689.22) | (25,689.22) |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 552200 | Realized Gain & Loss on Investment | 1,252.64 | 6,574.67 | 6,574.67 |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 71CZ68 | Payout to Purpose | (7,650.63) | (6,616.94) | (6,616.94) |
| 4TE032 | PAUL-Bernard Runser '63 Scholarship | 71CZ69 | Payout for Admin Fee | (1,800.15) | (1,556.95) | (1,556.95) |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552100 | Market Apprec on Investments | 3,727.29 | (7,219.63) | (7,219.63) |
| 4TE033 | Stewart Family Scholarship-PaulColl | 552200 | Realized Gain & Loss on Investment | 379.95 | 1,993.86 | 1,993.86 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 71CZ68 | Payout to Purpose | (2,176.29) | (2,138.95) | (2,138.95) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TE033 | Stewart Family Scholarship-PaulColl | 71CZ69 | Payout for Admin Fee | (512.07) | (503.29) | (503.29) |
| 4TE034 | Elizabeth Bogan Economics Prize | 552100 | Market Apprec on Investments | 6,965.66 | (13,752.20) | (13,752.20) |
| 4TE034 | Elizabeth Bogan Economics Prize | 552200 | Realized Gain & Loss on Investment | 723.36 | 3,273.06 | 3,273.06 |
| 4TE034 | Elizabeth Bogan Economics Prize | 71CZ68 | Payout to Purpose | (3,494.41) | (2,654.66) | (2,654.66) |
| 4TE034 | Elizabeth Bogan Economics Prize | 71CZ69 | Payout for Admin Fee | (822.22) | (624.63) | (624.63) |
| 4TE035 | Sorensen Social Innovation Interns | 552100 | Market Apprec on Investments | 3,647.99 | (7,524.67) | (7,524.67) |
| 4TE035 | Sorensen Social Innovation Interns | 552200 | Realized Gain & Loss on Investment | 381.52 | 2,033.74 | 2,033.74 |
| 4TE035 | Sorensen Social Innovation Interns | 71CZ68 | Payout to Purpose | (2,239.51) | (1,822.35) | (1,822.35) |
| 4TE035 | Sorensen Social Innovation Interns | 71CZ69 | Payout for Admin Fee | (526.94) | (428.79) | (428.79) |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552100 | Market Apprec on Investments | 4,225.51 | (8,396.92) | (8,396.92) |
| 4TE036 | Goodridge Kopp Schol for Excellence | 552200 | Realized Gain & Loss on Investment | 434.24 | 2,309.94 | 2,309.94 |
| 4TE036 | Goodridge Kopp Schol for Excellence | 71CZ68 | Payout to Purpose | (2,550.60) | (2,422.26) | (2,422.26) |
| 4TE036 | Goodridge Kopp Schol for Excellence | 71CZ69 | Payout for Admin Fee | (600.14) | (569.95) | (569.95) |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552100 | Market Apprec on Investments | 9,362.90 | (19,798.97) | (19,798.97) |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 552200 | Realized Gain & Loss on Investment | 979.18 | 5,170.68 | 5,170.68 |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 71CZ68 | Payout to Purpose | (5,746.79) | (3,545.00) | (3,545.00) |
| 4TE037 | Emily Knarr Graduate Accounting Sch | 71CZ69 | Payout for Admin Fee | (1,352.19) | (834.13) | (834.13) |
| 4TE038 | Knarr Scholarship for Excellence | 552100 | Market Apprec on Investments | 8,107.94 | (16,356.71) | (16,356.71) |
| 4TE038 | Knarr Scholarship for Excellence | 552200 | Realized Gain & Loss on Investment | 847.94 | 4,529.37 | 4,529.37 |
| 4TE038 | Knarr Scholarship for Excellence | 71CZ68 | Payout to Purpose | (4,977.36) | (3,756.52) | (3,756.52) |
| 4TE038 | Knarr Scholarship for Excellence | 71CZ69 | Payout for Admin Fee | (1,171.14) | (883.90) | (883.90) |
| 4TE039 | Hurley Endowment for Women Leaders | 552100 | Market Apprec on Investments | 2,110.55 | (2,816.69) | (2,816.69) |
| 4TE039 | Hurley Endowment for Women Leaders | 552200 | Realized Gain & Loss on Investment | 158.13 | 724.23 | 724.23 |
| 4TE039 | Hurley Endowment for Women Leaders | 71CZ68 | Payout to Purpose | (808.37) | (425.52) | (425.52) |
| 4TE039 | Hurley Endowment for Women Leaders | 71CZ69 | Payout for Admin Fee | (190.20) | (100.12) | (100.12) |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 552100 | Market Apprec on Investments | 216,172.97 | (433,954.97) | (433,954.97) |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 552200 | Realized Gain & Loss on Investment | 22,507.82 | 119,834.22 | 119,834.22 |
| 4TE040 | Bernard Grochmal Jr '64 Scholarship | 71CZ68 | Payout to Purpose | (145,000.00) | (105,000.00) | (105,000.00) |
| 4TE041 | John '82 & K Turner Internships | 552100 | Market Apprec on Investments | 4,666.33 | (9,235.86) | (9,235.86) |
| 4TE041 | John '82 & K Turner Internships | 552200 | Realized Gain & Loss on Investment | 485.40 | 2,087.02 | 2,087.02 |
| 4TE041 | John '82 & K Turner Internships | 71CZ68 | Payout to Purpose | (2,463.29) | (1,686.85) | (1,686.85) |
| 4TE041 | John '82 & K Turner Internships | 71CZ69 | Payout for Admin Fee | (579.60) | (396.91) | (396.91) |
| 4TE043 | Bill Wetzel Scholarship Fund | 552100 | Market Apprec on Investments | 2,554.94 | (3,539.37) | (3,539.37) |
| 4TE043 | Bill Wetzel Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 126.12 | 201.04 | 201.04 |
| 4TE043 | Bill Wetzel Scholarship Fund | 71CZ68 | Payout to Purpose | (895.73) | 0.00 | 0.00 |
| 4TE043 | Bill Wetzel Scholarship Fund | 71CZ69 | Payout for Admin Fee | (210.76) | 0.00 | 0.00 |
| 4TE044 | Tom and Tanya Hayes Scholarship | 552100 | Market Apprec on Investments | 10,174.19 | (13,724.70) | (13,724.70) |
| 4TE044 | Tom and Tanya Hayes Scholarship | 552200 | Realized Gain & Loss on Investment | 647.88 | 2,718.77 | 2,718.77 |
| 4TE044 | Tom and Tanya Hayes Scholarship | 71CZ68 | Payout to Purpose | (4,117.62) | (2,215.53) | (2,215.53) |
| 4TE044 | Tom and Tanya Hayes Scholarship | 71CZ69 | Payout for Admin Fee | (968.85) | (521.31) | (521.31) |
| 4TE046 | Shiva and Elizabeth Nanda Fund | 552100 | Market Apprec on Investments | 14,767.36 | (34,901.04) | (34,901.04) |
| 4TE046 | Shiva and Elizabeth Nanda Fund | 552200 | Realized Gain & Loss on Investment | 1,543.29 | 1,989.61 | 1,989.61 |
| 4TE046 | Shiva and Elizabeth Nanda Fund | 71CZ68 | Payout to Purpose | (8,897.25) | 0.00 | 0.00 |
| 4TE046 | Shiva and Elizabeth Nanda Fund | 71CZ69 | Payout for Admin Fee | (2,093.47) | 0.00 | 0.00 |
| 4TE047 | Deborah Merrill-Sands Scholarship | 552100 | Market Apprec on Investments | 12,902.49 | (15,018.57) | (15,018.57) |
| 4TE047 | Deborah Merrill-Sands Scholarship | 552200 | Realized Gain & Loss on Investment | 1,196.37 | 353.59 | 353.59 |
| 4TE048 | McIntosh Family Scholarship Fund | 552100 | Market Apprec on Investments | 7,144.41 | 0.00 | 0.00 |
| 4TE048 | McIntosh Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 718.63 | 0.00 | 0.00 |
| 4TE049 | Stewart Paul Scholars Fund | 552100 | Market Apprec on Investments | 20,763.25 | 0.00 | 0.00 |
| 4TE049 | Stewart Paul Scholars Fund | 552200 | Realized Gain & Loss on Investment | 278.02 | 0.00 | 0.00 |
| 4TF001 | Marianna R. and John A. Grimes | 552100 | Market Apprec on Investments | 12,997.29 | (26,229.43) | (26,229.43) |
| 4TF001 | Marianna R. and John A. Grimes | 552200 | Realized Gain & Loss on Investment | 1,359.29 | 7,304.53 | 7,304.53 |
| 4TF001 | Marianna R. and John A. Grimes | 71CZ68 | Payout to Purpose | (7,980.42) | (7,843.49) | (7,843.49) |
| 4TF001 | Marianna R. and John A. Grimes | 71CZ69 | Payout for Admin Fee | (1,877.75) | (1,845.55) | (1,845.55) |
| 4TF002 | Dakin Family Scholarship Fund | 552100 | Market Apprec on Investments | 1,196.57 | (2,414.76) | (2,414.76) |
| 4TF002 | Dakin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 125.13 | 672.48 | 672.48 |
| 4TF002 | Dakin Family Scholarship Fund | 71CZ68 | Payout to Purpose | (734.70) | (722.09) | (722.09) |
| 4TF002 | Dakin Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (172.87) | (169.91) | (169.91) |
| 4TF003 | Norman Goroff Social Work Fund | 552100 | Market Apprec on Investments | 6,620.88 | (13,260.53) | (13,260.53) |
| 4TF003 | Norman Goroff Social Work Fund | 552200 | Realized Gain & Loss on Investment | 686.97 | 3,692.65 | 3,692.65 |
| 4TF003 | Norman Goroff Social Work Fund | 71CZ68 | Payout to Purpose | (4,034.52) | (3,962.86) | (3,962.86) |
| 4TF003 | Norman Goroff Social Work Fund | 71CZ69 | Payout for Admin Fee | (949.30) | (932.45) | (932.45) |
| 4TF004 | England Endowed Fund | 552100 | Market Apprec on Investments | 29,171.25 | (58,868.24) | (58,868.24) |
| 4TF004 | England Endowed Fund | 552200 | Realized Gain & Loss on Investment | 3,050.80 | 16,387.78 | 16,387.78 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TF004 | England Endowed Fund | 71CZ68 | Payout to Purpose | (17,911.11) | (17,329.41) | (17,329.41) |
| 4TF004 | England Endowed Fund | 71CZ69 | Payout for Admin Fee | (4,214.39) | (4,077.57) | (4,077.57) |
| 4TF005 | Steelman Public Svc Program | 552100 | Market Apprec on Investments | 11,047.53 | (22,294.69) | (22,294.69) |
| 4TF005 | Steelman Public Svc Program | 552200 | Realized Gain & Loss on Investment | 1,155.36 | 6,208.77 | 6,208.77 |
| 4TF005 | Steelman Public Svc Program | 71CZ68 | Payout to Purpose | (6,783.26) | (6,666.87) | (6,666.87) |
| 4TF005 | Steelman Public Svc Program | 71CZ69 | Payout for Admin Fee | (1,596.06) | (1,568.70) | (1,568.70) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552100 | Market Apprec on Investments | 2,654.28 | (5,742.63) | (5,742.63) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 552200 | Realized Gain & Loss on Investment | 277.56 | 1,185.50 | 1,185.50 |
| 4TF006 | Evelyn N Jardine Endowed Schol | 71CZ68 | Payout to Purpose | (1,629.10) | (956.77) | (956.77) |
| 4TF006 | Evelyn N Jardine Endowed Schol | 71CZ69 | Payout for Admin Fee | (383.32) | (225.13) | (225.13) |
| 4TF008 | Pamela Low Scholarship Fund | 552100 | Market Apprec on Investments | 10,820.08 | (21,835.67) | (21,835.67) |
| 4TF008 | Pamela Low Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,131.58 | 6,080.96 | 6,080.96 |
| 4TF008 | Pamela Low Scholarship Fund | 71CZ68 | Payout to Purpose | (6,643.60) | (6,529.60) | (6,529.60) |
| 4TF008 | Pamela Low Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,563.20) | (1,536.40) | (1,536.40) |
| 4TF009 | Occupational Therapy Endowment | 552100 | Market Apprec on Investments | 1,671.93 | (3,359.94) | (3,359.94) |
| 4TF009 | Occupational Therapy Endowment | 552200 | Realized Gain & Loss on Investment | 174.08 | 935.70 | 935.70 |
| 4TF009 | Occupational Therapy Endowment | 71CZ68 | Payout to Purpose | (1,022.28) | (1,004.74) | (1,004.74) |
| 4TF009 | Occupational Therapy Endowment | 71CZ69 | Payout for Admin Fee | (240.54) | (236.41) | (236.41) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552100 | Market Apprec on Investments | 1,468.37 | (2,962.41) | (2,962.41) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 552200 | Realized Gain & Loss on Investment | 153.57 | 824.89 | 824.89 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 71CZ68 | Payout to Purpose | (901.20) | (885.74) | (885.74) |
| 4TF010 | Dean Roger A Ritvo Award Fund | 71CZ69 | Payout for Admin Fee | (212.05) | (208.41) | (208.41) |
| 4TF011 | Sackett Professorship | 552100 | Market Apprec on Investments | 10,426.62 | (21,041.66) | (21,041.66) |
| 4TF011 | Sackett Professorship | 552200 | Realized Gain & Loss on Investment | 1,090.44 | 5,859.83 | 5,859.83 |
| 4TF011 | Sackett Professorship | 71CZ68 | Payout to Purpose | (6,402.02) | (6,292.17) | (6,292.17) |
| 4TF011 | Sackett Professorship | 71CZ69 | Payout for Admin Fee | (1,506.36) | (1,480.53) | (1,480.53) |
| 4TF012 | Nathan J Loomis Endowed Fund | 552100 | Market Apprec on Investments | 223.96 | (451.97) | (451.97) |
| 4TF012 | Nathan J Loomis Endowed Fund | 552200 | Realized Gain & Loss on Investment | 23.42 | 125.86 | 125.86 |
| 4TF012 | Nathan J Loomis Endowed Fund | 71CZ68 | Payout to Purpose | (137.51) | (135.15) | (135.15) |
| 4TF012 | Nathan J Loomis Endowed Fund | 71CZ69 | Payout for Admin Fee | (32.36) | (31.80) | (31.80) |
| 4TF013 | Kendall Endowed Fund | 552100 | Market Apprec on Investments | 4,057.49 | (8,188.31) | (8,188.31) |
| 4TF013 | Kendall Endowed Fund | 552200 | Realized Gain & Loss on Investment | 424.34 | 2,280.34 | 2,280.34 |
| 4TF013 | Kendall Endowed Fund | 71CZ68 | Payout to Purpose | (2,491.33) | (2,448.58) | (2,448.58) |
| 4TF013 | Kendall Endowed Fund | 71CZ69 | Payout for Admin Fee | (586.20) | (576.15) | (576.15) |
| 4TF015 | Keough Northeast Passage Fund | 552100 | Market Apprec on Investments | 4,151.38 | (8,377.76) | (8,377.76) |
| 4TF015 | Keough Northeast Passage Fund | 552200 | Realized Gain & Loss on Investment | 434.18 | 2,333.09 | 2,333.09 |
| 4TF015 | Keough Northeast Passage Fund | 71CZ68 | Payout to Purpose | (2,548.97) | (2,505.23) | (2,505.23) |
| 4TF015 | Keough Northeast Passage Fund | 71CZ69 | Payout for Admin Fee | (599.76) | (589.48) | (589.48) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552100 | Market Apprec on Investments | 5,554.15 | (11,038.84) | (11,038.84) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 574.50 | 3,057.63 | 3,057.63 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 71CZ68 | Payout to Purpose | (3,343.61) | (3,225.31) | (3,225.31) |
| 4TF016 | Maureen Neistadt Scholarship Fund | 71CZ69 | Payout for Admin Fee | (786.73) | (758.91) | (758.91) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552100 | Market Apprec on Investments | 3,182.97 | (6,360.77) | (6,360.77) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 329.47 | 1,762.05 | 1,762.05 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 71CZ68 | Payout to Purpose | (1,929.67) | (1,882.79) | (1,882.79) |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 71CZ69 | Payout for Admin Fee | (454.04) | (443.02) | (443.02) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552100 | Market Apprec on Investments | 6,784.63 | (13,242.33) | (13,242.33) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 552200 | Realized Gain & Loss on Investment | 675.48 | 3,537.70 | 3,537.70 |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 71CZ68 | Payout to Purpose | (4,019.27) | (3,776.19) | (3,776.19) |
| 4TF018 | Stephany Marchut Lavallee Nursing S | 71CZ69 | Payout for Admin Fee | (945.71) | (888.53) | (888.53) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552100 | Market Apprec on Investments | 5,651.05 | (11,404.22) | (11,404.22) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 591.00 | 3,175.91 | 3,175.91 |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 71CZ68 | Payout to Purpose | (3,469.79) | (3,410.25) | (3,410.25) |
| 4TF019 | Brooks-Lord Nursing Scholarship Fun | 71CZ69 | Payout for Admin Fee | (816.42) | (802.42) | (802.42) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552100 | Market Apprec on Investments | 3,849.84 | (7,769.25) | (7,769.25) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 552200 | Realized Gain & Loss on Investment | 402.63 | 2,163.64 | 2,163.64 |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 71CZ68 | Payout to Purpose | (2,363.83) | (2,323.27) | (2,323.27) |
| 4TF020 | Claire & Henry Grady Schol-Diversit | 71CZ69 | Payout for Admin Fee | (556.20) | (546.66) | (546.66) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552100 | Market Apprec on Investments | 4,532.14 | (8,909.31) | (8,909.31) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 552200 | Realized Gain & Loss on Investment | 468.79 | 2,442.88 | 2,442.88 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 71CZ68 | Payout to Purpose | (2,668.61) | (2,571.87) | (2,571.87) |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 71CZ69 | Payout for Admin Fee | (627.91) | (605.15) | (605.15) |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552100 | Market Apprec on Investments | 5,996.87 | (12,083.67) | (12,083.67) |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 552200 | Realized Gain & Loss on Investment | 625.79 | 3,365.15 | 3,365.15 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 71CZ68 | Payout to Purpose | (3,676.51) | (3,613.15) | (3,613.15) |
| 4TF022 | Chace '11 Fund for Athlete Develpmt | 71CZ69 | Payout for Admin Fee | (865.06) | (850.16) | (850.16) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552100 | Market Apprec on Investments | 25,442.22 | (51,344.18) | (51,344.18) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 552200 | Realized Gain & Loss on Investment | 2,660.79 | 14,298.66 | 14,298.66 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 71CZ68 | Payout to Purpose | (15,621.70) | (15,353.65) | (15,353.65) |
| 4TF023 | John Smith '50 Northeast Passage Fn | 71CZ69 | Payout for Admin Fee | (3,675.70) | (3,612.68) | (3,612.68) |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 552100 | Market Apprec on Investments | 45,754.54 | (92,335.85) | (92,335.85) |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 552200 | Realized Gain & Loss on Investment | 4,785.10 | 25,714.29 | 25,714.29 |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 71CZ68 | Payout to Purpose | (28,093.60) | (27,611.54) | (27,611.54) |
| 4TF024 | Talbot 54 Occupational Therapy Fund | 71CZ69 | Payout for Admin Fee | (6,610.27) | (6,496.93) | (6,496.93) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552100 | Market Apprec on Investments | 1,795.08 | (3,622.60) | (3,622.60) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 552200 | Realized Gain & Loss on Investment | 187.73 | 1,008.84 | 1,008.84 |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 71CZ68 | Payout to Purpose | (1,102.19) | (1,083.28) | (1,083.28) |
| 4TF025 | Anna Catherine Clark Schol - CHHS | 71CZ69 | Payout for Admin Fee | (259.34) | (254.89) | (254.89) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552100 | Market Apprec on Investments | 7,180.31 | (14,490.38) | (14,490.38) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 552200 | Realized Gain & Loss on Investment | 750.95 | 4,035.37 | 4,035.37 |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 71CZ68 | Payout to Purpose | (4,408.77) | (4,333.12) | (4,333.12) |
| 4TF026 | Dinesh Thakur Schl-Health Analytics | 71CZ69 | Payout for Admin Fee | (1,037.36) | (1,019.57) | (1,019.57) |
| 4TF028 | Sharon B. Murphy Scholarship | 552100 | Market Apprec on Investments | 3,623.74 | (7,312.96) | (7,312.96) |
| 4TF028 | Sharon B. Murphy Scholarship | 552200 | Realized Gain & Loss on Investment | 378.96 | 2,036.57 | 2,036.57 |
| 4TF028 | Sharon B. Murphy Scholarship | 71CZ68 | Payout to Purpose | (2,225.00) | (2,186.82) | (2,186.82) |
| 4TF028 | Sharon B. Murphy Scholarship | 71CZ69 | Payout for Admin Fee | (523.53) | (514.55) | (514.55) |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552100 | Market Apprec on Investments | 36,251.66 | (73,158.39) | (73,158.39) |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 3,791.26 | 20,373.64 | 20,373.64 |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 71CZ68 | Payout to Purpose | (22,258.77) | (21,876.83) | (21,876.83) |
| 4TF029 | Robert A. Aurilio Scholarship Fund | 71CZ69 | Payout for Admin Fee | (5,237.37) | (5,147.56) | (5,147.56) |
| 4TF030 | Ned Helms Scholarship Fund | 552100 | Market Apprec on Investments | 3,952.59 | (7,932.21) | (7,932.21) |
| 4TF030 | Ned Helms Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 412.73 | 2,203.16 | 2,203.16 |
| 4TF030 | Ned Helms Scholarship Fund | 71CZ68 | Payout to Purpose | (2,406.30) | (2,365.01) | (2,365.01) |
| 4TF030 | Ned Helms Scholarship Fund | 71CZ69 | Payout for Admin Fee | (566.19) | (556.48) | (556.48) |
| 4TF031 | Beth Stewart Memorial Fund | 552100 | Market Apprec on Investments | 6,367.71 | (11,634.36) | (11,634.36) |
| 4TF031 | Beth Stewart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 641.51 | 2,975.60 | 2,975.60 |
| 4TF031 | Beth Stewart Memorial Fund | 71CZ68 | Payout to Purpose | (3,243.36) | (3,068.52) | (3,068.52) |
| 4TF031 | Beth Stewart Memorial Fund | 71CZ69 | Payout for Admin Fee | (763.15) | (722.01) | (722.01) |
| 4TF032 | Gravink Family Fund | 552100 | Market Apprec on Investments | 3,871.48 | (7,810.92) | (7,810.92) |
| 4TF032 | Gravink Family Fund | 552200 | Realized Gain & Loss on Investment | 402.70 | 2,163.71 | 2,163.71 |
| 4TF032 | Gravink Family Fund | 71CZ68 | Payout to Purpose | (2,367.32) | (2,250.90) | (2,250.90) |
| 4TF032 | Gravink Family Fund | 71CZ69 | Payout for Admin Fee | (557.02) | (529.63) | (529.63) |
| 4TF033 | Huntington Nursing Scholarship | 552100 | Market Apprec on Investments | 8,049.00 | (15,346.66) | (15,346.66) |
| 4TF033 | Huntington Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | 786.14 | 3,924.55 | 3,924.55 |
| 4TF033 | Huntington Nursing Scholarship | 71CZ68 | Payout to Purpose | (4,613.37) | (4,125.77) | (4,125.77) |
| 4TF033 | Huntington Nursing Scholarship | 71CZ69 | Payout for Admin Fee | (1,085.50) | (970.78) | (970.78) |
| 4TF035 | Neil Vroman Student Engagement Awrd | 552100 | Market Apprec on Investments | 5,465.69 | (10,962.37) | (10,962.37) |
| 4TF035 | Neil Vroman Student Engagement Awrd | 552200 | Realized Gain & Loss on Investment | 568.06 | 3,047.84 | 3,047.84 |
| 4TF035 | Neil Vroman Student Engagement Awrd | 71CZ68 | Payout to Purpose | (3,354.02) | (3,225.56) | (3,225.56) |
| 4TF035 | Neil Vroman Student Engagement Awrd | 71CZ69 | Payout for Admin Fee | (789.18) | (758.97) | (758.97) |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 552100 | Market Apprec on Investments | 6,644.78 | (13,336.79) | (13,336.79) |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 552200 | Realized Gain & Loss on Investment | 692.56 | 3,702.69 | 3,702.69 |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 71CZ68 | Payout to Purpose | (4,048.91) | (3,953.64) | (3,953.64) |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 71CZ69 | Payout for Admin Fee | (952.69) | (930.28) | (930.28) |
| 4TF038 | Dr David & Kendra Pratt Scholarship | 552100 | Market Apprec on Investments | 1,656.52 | (2,440.72) | (2,440.72) |
| 4TF038 | Dr David & Kendra Pratt Scholarship | 552200 | Realized Gain & Loss on Investment | 133.35 | 400.51 | 400.51 |
| 4TF038 | Dr David & Kendra Pratt Scholarship | 71CZ68 | Payout to Purpose | (396.70) | 0.00 | 0.00 |
| 4TF038 | Dr David & Kendra Pratt Scholarship | 71CZ69 | Payout for Admin Fee | (93.34) | 0.00 | 0.00 |
| 4TF039 | Dallaire O.T. Scholarship | 552100 | Market Apprec on Investments | 3,542.14 | (3,536.98) | (3,536.98) |
| 4TF039 | Dallaire O.T. Scholarship | 552200 | Realized Gain & Loss on Investment | 363.15 | 899.62 | 899.62 |
| 4TF039 | Dallaire O.T. Scholarship | 71CZ68 | Payout to Purpose | (1,055.18) | 0.00 | 0.00 |
| 4TF039 | Dallaire O.T. Scholarship | 71CZ69 | Payout for Admin Fee | (248.28) | 0.00 | 0.00 |
| 4TF040 | Rousseau Scholarship for OT | 552100 | Market Apprec on Investments | 15,156.09 | (25,362.88) | (25,362.88) |
| 4TF040 | Rousseau Scholarship for OT | 552200 | Realized Gain & Loss on Investment | 1,175.91 | 3,432.79 | 3,432.79 |
| 4TF040 | Rousseau Scholarship for OT | 71CZ68 | Payout to Purpose | (7,273.41) | 0.00 | 0.00 |
| 4TF040 | Rousseau Scholarship for OT | 71CZ69 | Payout for Admin Fee | (1,711.39) | 0.00 | 0.00 |
| 4TF042 | Stebbins Scholarship Fund | 552100 | Market Apprec on Investments | 5,654.01 | (11,309.41) | (11,309.41) |
| 4TF042 | Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 590.06 | 3,016.27 | 3,016.27 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TF042 | Stebbins Scholarship Fund | 71CZ68 | Payout to Purpose | (3,278.32) | (3,222.85) | (3,222.85) |
| 4TF042 | Stebbins Scholarship Fund | 71CZ69 | Payout for Admin Fee | (771.37) | (758.33) | (758.33) |
| 4TF043 | Sharyn Zunz Internship Fund | 552100 | Market Apprec on Investments | 2,973.55 | 0.00 | 0.00 |
| 4TF043 | Sharyn Zunz Internship Fund | 552200 | Realized Gain & Loss on Investment | 102.19 | 0.00 | 0.00 |
| 4TF044 | Judy Landry Valone '70 Memorial | 552100 | Market Apprec on Investments | 4,895.30 | 0.00 | 0.00 |
| 4TF044 | Judy Landry Valone '70 Memorial | 552200 | Realized Gain & Loss on Investment | (153.07) | 0.00 | 0.00 |
| 4TF045 | Wilson Scholarship Fund | 552100 | Market Apprec on Investments | 2,286.85 | 0.00 | 0.00 |
| 4TF045 | Wilson Scholarship Fund | 552200 | Realized Gain & Loss on Investment | (101.33) | 0.00 | 0.00 |
| 4TF046 | Prof Emerita Blesedell Crepeau Scho | 552100 | Market Apprec on Investments | 1,883.04 | 0.00 | 0.00 |
| 4TF046 | Prof Emerita Blesedell Crepeau Scho | 552200 | Realized Gain & Loss on Investment | (77.73) | 0.00 | 0.00 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552100 | Market Apprec on Investments | 54,361.24 | (109,704.78) | (109,704.78) |
| 4TG001 | Dr Alexander Teaching Exc Fund | 552200 | Realized Gain & Loss on Investment | 5,685.17 | 30,551.29 | 30,551.29 |
| 4TG001 | Dr Alexander Teaching Exc Fund | 71CZ68 | Payout to Purpose | (33,378.18) | (32,805.44) | (32,805.44) |
| 4TG001 | Dr Alexander Teaching Exc Fund | 71CZ69 | Payout for Admin Fee | (7,853.70) | (7,719.04) | (7,719.04) |
| 4TG003 | UNH Tolerance Program Fund | 552100 | Market Apprec on Investments | 19,570.71 | (39,496.11) | (39,496.11) |
| 4TG003 | UNH Tolerance Program Fund | 552200 | Realized Gain & Loss on Investment | 2,046.73 | 10,983.68 | 10,983.68 |
| 4TG003 | UNH Tolerance Program Fund | 71CZ68 | Payout to Purpose | (12,015.90) | (11,773.19) | (11,773.19) |
| 4TG003 | UNH Tolerance Program Fund | 71CZ69 | Payout for Admin Fee | (2,827.28) | (2,770.20) | (2,770.20) |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552100 | Market Apprec on Investments | 9,896.25 | (19,971.31) | (19,971.31) |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 552200 | Realized Gain & Loss on Investment | 1,034.98 | 5,561.73 | 5,561.73 |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 71CZ68 | Payout to Purpose | (6,076.36) | (5,972.10) | (5,972.10) |
| 4TG006 | Dr. Robert A. & Ann P. Chase | 71CZ69 | Payout for Admin Fee | (1,429.73) | (1,405.22) | (1,405.22) |
| 4TG007 | Class of 1953 Endowed Scholarship | 552100 | Market Apprec on Investments | 25,056.54 | (50,054.57) | (50,054.57) |
| 4TG007 | Class of 1953 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 2,618.45 | 13,810.02 | 13,810.02 |
| 4TG007 | Class of 1953 Endowed Scholarship | 71CZ68 | Payout to Purpose | (15,077.07) | (14,629.22) | (14,629.22) |
| 4TG007 | Class of 1953 Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (3,547.55) | (3,442.22) | (3,442.22) |
| 4TG008 | Charles and Nancy Clough Fund | 552100 | Market Apprec on Investments | 2,817.72 | (5,686.36) | (5,686.36) |
| 4TG008 | Charles and Nancy Clough Fund | 552200 | Realized Gain & Loss on Investment | 294.68 | 1,583.58 | 1,583.58 |
| 4TG008 | Charles and Nancy Clough Fund | 71CZ68 | Payout to Purpose | (1,730.10) | (1,700.42) | (1,700.42) |
| 4TG008 | Charles and Nancy Clough Fund | 71CZ69 | Payout for Admin Fee | (407.08) | (400.10) | (400.10) |
| 4TG011 | Phelan Family Fund | 552100 | Market Apprec on Investments | 2,551.82 | (5,187.94) | (5,187.94) |
| 4TG011 | Phelan Family Fund | 552200 | Realized Gain & Loss on Investment | 266.74 | 1,381.93 | 1,381.93 |
| 4TG011 | Phelan Family Fund | 71CZ68 | Payout to Purpose | (1,564.10) | (1,463.15) | (1,463.15) |
| 4TG011 | Phelan Family Fund | 71CZ69 | Payout for Admin Fee | (368.02) | (344.27) | (344.27) |
| 4TG013 | Paul International Research Fund | 552100 | Market Apprec on Investments | 4,042.71 | (8,158.48) | (8,158.48) |
| 4TG013 | Paul International Research Fund | 552200 | Realized Gain & Loss on Investment | 422.79 | 2,272.04 | 2,272.04 |
| 4TG013 | Paul International Research Fund | 71CZ68 | Payout to Purpose | (2,482.26) | (2,439.66) | (2,439.66) |
| 4TG013 | Paul International Research Fund | 71CZ69 | Payout for Admin Fee | (584.06) | (574.05) | (574.05) |
| 4TG017 | Foundation Endowment Fund | 552100 | Market Apprec on Investments | 11,598.62 | (23,406.82) | (23,406.82) |
| 4TG017 | Foundation Endowment Fund | 552200 | Realized Gain & Loss on Investment | 1,213.00 | 6,518.49 | 6,518.49 |
| 4TG017 | Foundation Endowment Fund | 71CZ68 | Payout to Purpose | (7,121.63) | (6,999.43) | (6,999.43) |
| 4TG017 | Foundation Endowment Fund | 71CZ69 | Payout for Admin Fee | (1,675.68) | (1,646.95) | (1,646.95) |
| 4TG018 | Herman & Lily Kurtz Endowed | 552100 | Market Apprec on Investments | 12,102.97 | (24,424.64) | (24,424.64) |
| 4TG018 | Herman & Lily Kurtz Endowed | 552200 | Realized Gain & Loss on Investment | 1,265.75 | 6,801.94 | 6,801.94 |
| 4TG018 | Herman & Lily Kurtz Endowed | 71CZ68 | Payout to Purpose | (7,431.31) | (7,303.79) | (7,303.79) |
| 4TG018 | Herman & Lily Kurtz Endowed | 71CZ69 | Payout for Admin Fee | (1,748.55) | (1,718.56) | (1,718.56) |
| 4TG019 | Robert Warren Perkins Fund | 552100 | Market Apprec on Investments | 18,919.11 | (38,180.08) | (38,180.08) |
| 4TG019 | Robert Warren Perkins Fund | 552200 | Realized Gain & Loss on Investment | 1,978.59 | 10,632.64 | 10,632.64 |
| 4TG019 | Robert Warren Perkins Fund | 71CZ68 | Payout to Purpose | (11,616.46) | (11,417.20) | (11,417.20) |
| 4TG019 | Robert Warren Perkins Fund | 71CZ69 | Payout for Admin Fee | (2,733.29) | (2,686.44) | (2,686.44) |
| 4TG020 | Noonan International Research Fund | 552100 | Market Apprec on Investments | 46,890.71 | (94,628.72) | (94,628.72) |
| 4TG020 | Noonan International Research Fund | 552200 | Realized Gain & Loss on Investment | 4,903.92 | 26,352.82 | 26,352.82 |
| 4TG020 | Noonan International Research Fund | 71CZ68 | Payout to Purpose | (28,791.22) | (28,297.19) | (28,297.19) |
| 4TG020 | Noonan International Research Fund | 71CZ69 | Payout for Admin Fee | (6,774.41) | (6,658.26) | (6,658.26) |
| 4TG021 | Edward & Diane Federman End Fund | 552100 | Market Apprec on Investments | 101,912.80 | (193,260.38) | (193,260.38) |
| 4TG021 | Edward & Diane Federman End Fund | 552200 | Realized Gain & Loss on Investment | 9,786.00 | 51,613.43 | 51,613.43 |
| 4TG021 | Edward & Diane Federman End Fund | 71CZ68 | Payout to Purpose | (58,683.90) | (54,051.50) | (54,051.50) |
| 4TG021 | Edward & Diane Federman End Fund | 71CZ69 | Payout for Admin Fee | (13,808.00) | (12,718.18) | (12,718.18) |
| 4TG022 | Jean A. Woodworth Fund | 552100 | Market Apprec on Investments | 23,107.49 | (46,632.52) | (46,632.52) |
| 4TG022 | Jean A. Woodworth Fund | 552200 | Realized Gain & Loss on Investment | 2,416.62 | 12,986.52 | 12,986.52 |
| 4TG022 | Jean A. Woodworth Fund | 71CZ68 | Payout to Purpose | (14,188.15) | (13,944.70) | (13,944.70) |
| 4TG022 | Jean A. Woodworth Fund | 71CZ69 | Payout for Admin Fee | (3,338.39) | (3,281.15) | (3,281.15) |
| 4TG023 | William Spaulding Endowed Fund | 552100 | Market Apprec on Investments | 8,528.12 | (17,210.34) | (17,210.34) |
| 4TG023 | William Spaulding Endowed Fund | 552200 | Realized Gain & Loss on Investment | 891.87 | 4,792.85 | 4,792.85 |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TG023 | William Spaulding Endowed Fund | 71CZ68 | Payout to Purpose | (5,236.31) | (5,146.47) | (5,146.47) |
| 4TG023 | William Spaulding Endowed Fund | 71CZ69 | Payout for Admin Fee | (1,232.08) | (1,210.95) | (1,210.95) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552100 | Market Apprec on Investments | 3,891.69 | (7,853.71) | (7,853.71) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 552200 | Realized Gain & Loss on Investment | 406.99 | 2,187.15 | 2,187.15 |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 71CZ68 | Payout to Purpose | (2,389.53) | (2,348.52) | (2,348.52) |
| 4TG024 | Winch Endowed Fund-Alumni Assoc | 71CZ69 | Payout for Admin Fee | (562.24) | (552.60) | (552.60) |
| 4TG025 | Yakovakis Family Fund | 552100 | Market Apprec on Investments | 6,436.54 | (12,922.57) | (12,922.57) |
| 4TG025 | Yakovakis Family Fund | 552200 | Realized Gain & Loss on Investment | 669.57 | 3,598.86 | 3,598.86 |
| 4TG025 | Yakovakis Family Fund | 71CZ68 | Payout to Purpose | (3,931.75) | (3,868.83) | (3,868.83) |
| 4TG025 | Yakovakis Family Fund | 71CZ69 | Payout for Admin Fee | (925.12) | (910.33) | (910.33) |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552100 | Market Apprec on Investments | 4,086.99 | (8,247.83) | (8,247.83) |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 552200 | Realized Gain & Loss on Investment | 427.43 | 2,296.91 | 2,296.91 |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 71CZ68 | Payout to Purpose | (2,509.44) | (2,466.38) | (2,466.38) |
| 4TG026 | David Ellsworth Davis NH Scholarshp | 71CZ69 | Payout for Admin Fee | (590.46) | (580.33) | (580.33) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552100 | Market Apprec on Investments | 175,576.63 | (354,282.61) | (354,282.61) |
| 4TG027 | RGSCP Fund for St. Anselm College | 552200 | Realized Gain & Loss on Investment | 18,362.08 | 98,466.32 | 98,466.32 |
| 4TG027 | RGSCP Fund for St. Anselm College | 71CZ68 | Payout to Purpose | (107,797.85) | (97,289.81) | (97,289.81) |
| 4TG027 | RGSCP Fund for St. Anselm College | 71CZ69 | Payout for Admin Fee | (25,364.24) | (22,883.21) | (22,883.21) |
| 4TG030 | Wanda Mitchell Diversity Initiative | 552100 | Market Apprec on Investments | 47.79 | (6.72) | (6.72) |
| 4TG030 | Wanda Mitchell Diversity Initiative | 552200 | Realized Gain & Loss on Investment | 2.56 | 1.85 | 1.85 |
| 4TG032 | Newton Strategic Priorities Fund | 552100 | Market Apprec on Investments | 2,229.20 | (2,533.79) | (2,533.79) |
| 4TG032 | Newton Strategic Priorities Fund | 552200 | Realized Gain & Loss on Investment | 84.54 | 92.93 | 92.93 |
| 4TG032 | Newton Strategic Priorities Fund | 71CZ68 | Payout to Purpose | (731.05) | 0.00 | 0.00 |
| 4TG032 | Newton Strategic Priorities Fund | 71CZ69 | Payout for Admin Fee | (172.01) | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TJ001 | Harley Scholarship Fund | 552100 | Market Apprec on Investments | 13,039.89 | (26,371.67) | (26,371.67) |
| 4TJ001 | Harley Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,362.80 | 7,312.32 | 7,312.32 |
| 4TJ001 | Harley Scholarship Fund | 71CZ68 | Payout to Purpose | (7,997.20) | (7,675.48) | (7,675.48) |
| 4TJ001 | Harley Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,881.70) | (1,806.02) | (1,806.02) |
| 4TL001 | Edmund Miller Library Fund | 552100 | Market Apprec on Investments | 24,720.87 | (49,888.45) | (49,888.45) |
| 4TL001 | Edmund Miller Library Fund | 552200 | Realized Gain & Loss on Investment | 2,585.34 | 13,893.27 | 13,893.27 |
| 4TL001 | Edmund Miller Library Fund | 71CZ68 | Payout to Purpose | (15,178.79) | (14,918.34) | (14,918.34) |
| 4TL001 | Edmund Miller Library Fund | 71CZ69 | Payout for Admin Fee | (3,571.48) | (3,510.25) | (3,510.25) |
| 4TL002 | Class of '47 Endowed Fund | 552100 | Market Apprec on Investments | 18,478.61 | (37,306.99) | (37,306.99) |
| 4TL002 | Class of '47 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,932.53 | 10,383.47 | 10,383.47 |
| 4TL002 | Class of '47 Endowed Fund | 71CZ68 | Payout to Purpose | (11,345.96) | (11,114.38) | (11,114.38) |
| 4TL002 | Class of '47 Endowed Fund | 71CZ69 | Payout for Admin Fee | (2,669.64) | (2,615.19) | (2,615.19) |
| 4TL003 | Class of 1955 Dimond Library Endow | 552100 | Market Apprec on Investments | 10,569.16 | (21,319.72) | (21,319.72) |
| 4TL003 | Class of 1955 Dimond Library Endow | 552200 | Realized Gain & Loss on Investment | 1,105.02 | 5,924.92 | 5,924.92 |
| 4TL003 | Class of 1955 Dimond Library Endow | 71CZ68 | Payout to Purpose | (6,479.41) | (6,351.96) | (6,351.96) |
| 4TL003 | Class of 1955 Dimond Library Endow | 71CZ69 | Payout for Admin Fee | (1,524.57) | (1,494.60) | (1,494.60) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552100 | Market Apprec on Investments | 1,763.74 | (3,543.12) | (3,543.12) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 552200 | Realized Gain & Loss on Investment | 183.35 | 983.70 | 983.70 |
| 4TL004 | E Ruth Buxton Stephenson Fund | 71CZ68 | Payout to Purpose | (1,077.81) | (1,055.84) | (1,055.84) |
| 4TL004 | E Ruth Buxton Stephenson Fund | 71CZ69 | Payout for Admin Fee | (253.60) | (248.44) | (248.44) |
| 4TL005 | Charlotte K. Anderson Endowment | 552100 | Market Apprec on Investments | 2,332.81 | (4,707.77) | (4,707.77) |
| 4TL005 | Charlotte K. Anderson Endowment | 552200 | Realized Gain & Loss on Investment | 243.97 | 1,311.03 | 1,311.03 |
| 4TL005 | Charlotte K. Anderson Endowment | 71CZ68 | Payout to Purpose | (1,432.36) | (1,407.78) | (1,407.78) |
| 4TL005 | Charlotte K. Anderson Endowment | 71CZ69 | Payout for Admin Fee | (337.03) | (331.25) | (331.25) |
| 4TL006 | Collins Fund for Digital Collection | 552100 | Market Apprec on Investments | 6,407.39 | (12,930.56) | (12,930.56) |
| 4TL006 | Collins Fund for Digital Collection | 552200 | Realized Gain & Loss on Investment | 670.08 | 3,600.97 | 3,600.97 |
| 4TL006 | Collins Fund for Digital Collection | 71CZ68 | Payout to Purpose | (3,934.18) | (3,866.68) | (3,866.68) |
| 4TL006 | Collins Fund for Digital Collection | 71CZ69 | Payout for Admin Fee | (925.69) | (909.82) | (909.82) |
| 4TL007 | Prescott Family Fund | 552100 | Market Apprec on Investments | 3,023.80 | (6,101.29) | (6,101.29) |
| 4TL007 | Prescott Family Fund | 552200 | Realized Gain & Loss on Investment | 316.22 | 1,694.83 | 1,694.83 |
| 4TL007 | Prescott Family Fund | 71CZ68 | Payout to Purpose | (1,856.47) | (1,635.37) | (1,635.37) |
| 4TL007 | Prescott Family Fund | 71CZ69 | Payout for Admin Fee | (436.82) | (384.80) | (384.80) |
| 4TL008 | Dunleavy Fund / Special Collections | 552100 | Market Apprec on Investments | 8,017.30 | (16,179.47) | (16,179.47) |
| 4TL008 | Dunleavy Fund / Special Collections | 552200 | Realized Gain & Loss on Investment | 838.47 | 4,505.76 | 4,505.76 |
| 4TL008 | Dunleavy Fund / Special Collections | 71CZ68 | Payout to Purpose | (4,922.68) | (4,838.21) | (4,838.21) |
| 4TL008 | Dunleavy Fund / Special Collections | 71CZ69 | Payout for Admin Fee | (1,158.28) | (1,138.42) | (1,138.42) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552100 | Market Apprec on Investments | 6,531.91 | (13,470.89) | (13,470.89) |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 552200 | Realized Gain & Loss on Investment | 682.95 | 3,633.46 | 3,633.46 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 71CZ68 | Payout to Purpose | (4,002.17) | (3,225.92) | (3,225.92) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 71CZ69 | Payout for Admin Fee | (941.69) | (759.05) | (759.05) |
| 4TL010 | Murray Library Collections Endowmen | 552100 | Market Apprec on Investments | 5,395.42 | (10,439.78) | (10,439.78) |
| 4TL010 | Murray Library Collections Endowmen | 552200 | Realized Gain & Loss on Investment | 539.01 | 2,817.25 | 2,817.25 |
| 4TL010 | Murray Library Collections Endowmen | 71CZ68 | Payout to Purpose | (3,170.49) | (3,011.62) | (3,011.62) |
| 4TL010 | Murray Library Collections Endowmen | 71CZ69 | Payout for Admin Fee | (746.00) | (708.63) | (708.63) |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552100 | Market Apprec on Investments | 12,195.96 | (24,612.31) | (24,612.31) |
| 4TL012 | Cohen Fund for Collection Develpmnt | 552200 | Realized Gain & Loss on Investment | 1,275.48 | 6,854.20 | 6,854.20 |
| 4TL012 | Cohen Fund for Collection Develpmnt | 71CZ68 | Payout to Purpose | (7,488.41) | (7,359.91) | (7,359.91) |
| 4TL012 | Cohen Fund for Collection Develpmnt | 71CZ69 | Payout for Admin Fee | (1,761.98) | (1,731.77) | (1,731.77) |
| 4TL013 | Proper Fund for Special Collections | 552100 | Market Apprec on Investments | 11,027.88 | (22,255.03) | (22,255.03) |
| 4TL013 | Proper Fund for Special Collections | 552200 | Realized Gain & Loss on Investment | 1,153.32 | 6,197.73 | 6,197.73 |
| 4TL013 | Proper Fund for Special Collections | 71CZ68 | Payout to Purpose | (6,771.19) | (6,655.01) | (6,655.01) |
| 4TL013 | Proper Fund for Special Collections | 71CZ69 | Payout for Admin Fee | (1,593.22) | (1,565.91) | (1,565.91) |
| 4TL014 | Nobel K. Peterson Library Fund | 552100 | Market Apprec on Investments | 9,945.71 | (20,071.14) | (20,071.14) |
| 4TL014 | Nobel K. Peterson Library Fund | 552200 | Realized Gain & Loss on Investment | 1,040.14 | 5,589.55 | 5,589.55 |
| 4TL014 | Nobel K. Peterson Library Fund | 71CZ68 | Payout to Purpose | (6,106.74) | (6,001.95) | (6,001.95) |
| 4TL014 | Nobel K. Peterson Library Fund | 71CZ69 | Payout for Admin Fee | (1,436.88) | (1,412.24) | (1,412.24) |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552100 | Market Apprec on Investments | 128,426.51 | (259,173.68) | (259,173.68) |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 552200 | Realized Gain & Loss on Investment | 13,431.08 | 72,176.39 | 72,176.39 |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 71CZ68 | Payout to Purpose | (78,854.77) | (77,501.71) | (77,501.71) |
| 4TL015 | Thomas A & Sally Zyla Addison Fund | 71CZ69 | Payout for Admin Fee | (18,554.09) | (18,235.96) | (18,235.96) |
| 4TL016 | Marjorie Janetos Memorial Fund | 552100 | Market Apprec on Investments | 7,571.79 | (15,280.41) | (15,280.41) |
| 4TL016 | Marjorie Janetos Memorial Fund | 552200 | Realized Gain & Loss on Investment | 791.86 | 4,255.38 | 4,255.38 |
| 4TL016 | Marjorie Janetos Memorial Fund | 71CZ68 | Payout to Purpose | (4,649.14) | (4,569.36) | (4,569.36) |
| 4TL016 | Marjorie Janetos Memorial Fund | 71CZ69 | Payout for Admin Fee | (1,093.92) | (1,075.16) | (1,075.16) |
| 4TM001 | James Diamantis Scholarship Fund | 552100 | Market Apprec on Investments | 3,530.71 | (7,057.53) | (7,057.53) |
| 4TM001 | James Diamantis Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 367.29 | 1,957.17 | 1,957.17 |
| 4TM001 | James Diamantis Scholarship Fund | 71CZ68 | Payout to Purpose | (2,137.12) | (2,104.37) | (2,104.37) |
| 4TM001 | James Diamantis Scholarship Fund | 71CZ69 | Payout for Admin Fee | (502.85) | (495.15) | (495.15) |
| 4TM002 | Jaye Gibson Duffy Scholarship | 552100 | Market Apprec on Investments | 4,020.13 | (8,044.86) | (8,044.86) |
| 4TM002 | Jaye Gibson Duffy Scholarship | 552200 | Realized Gain & Loss on Investment | 420.17 | 2,223.68 | 2,223.68 |
| 4TM002 | Jaye Gibson Duffy Scholarship | 71CZ68 | Payout to Purpose | (2,427.37) | (2,385.72) | (2,385.72) |
| 4TM002 | Jaye Gibson Duffy Scholarship | 71CZ69 | Payout for Admin Fee | (571.15) | (561.35) | (561.35) |
| 4TR001 | Doris Child Reney Armbrust Fun | 552100 | Market Apprec on Investments | 3,149.25 | (6,355.42) | (6,355.42) |
| 4TR001 | Doris Child Reney Armbrust Fun | 552200 | Realized Gain & Loss on Investment | 329.35 | 1,769.91 | 1,769.91 |
| 4TR001 | Doris Child Reney Armbrust Fun | 71CZ68 | Payout to Purpose | (1,933.67) | (1,900.49) | (1,900.49) |
| 4TR001 | Doris Child Reney Armbrust Fun | 71CZ69 | Payout for Admin Fee | (454.98) | (447.18) | (447.18) |
| 4TR002 | Hubbard Marine Program Endowed | 552100 | Market Apprec on Investments | 1,095,336.72 | (2,210,195.91) | (2,210,195.91) |
| 4TR002 | Hubbard Marine Program Endowed | 552200 | Realized Gain & Loss on Investment | 114,552.03 | 614,283.22 | 614,283.22 |
| 4TR002 | Hubbard Marine Program Endowed | 71CZ68 | Payout to Purpose | (672,498.02) | (606,943.51) | (606,943.51) |
| 4TR002 | Hubbard Marine Program Endowed | 71CZ69 | Payout for Admin Fee | (158,235.08) | (142,757.13) | (142,757.13) |
| 4TR003 | Marine Program Endowment | 552100 | Market Apprec on Investments | 1,546.72 | (3,121.40) | (3,121.40) |
| 4TR003 | Marine Program Endowment | 552200 | Realized Gain & Loss on Investment | 161.76 | 869.28 | 869.28 |
| 4TR003 | Marine Program Endowment | 71CZ68 | Payout to Purpose | (949.70) | (933.41) | (933.41) |
| 4TR003 | Marine Program Endowment | 71CZ69 | Payout for Admin Fee | (223.46) | (219.63) | (219.63) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552100 | Market Apprec on Investments | 3,043.86 | (6,143.30) | (6,143.30) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 552200 | Realized Gain & Loss on Investment | 318.32 | 1,703.31 | 1,703.31 |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 71CZ68 | Payout to Purpose | (1,868.64) | (1,827.77) | (1,827.77) |
| 4TR004 | Dr. Marjorie A. Parsons Fund | 71CZ69 | Payout for Admin Fee | (439.68) | (430.07) | (430.07) |
| 4TR005 | Jean + Carmen Ragonese Fund | 552100 | Market Apprec on Investments | 3,399.92 | (6,861.27) | (6,861.27) |
| 4TR005 | Jean + Carmen Ragonese Fund | 552200 | Realized Gain & Loss on Investment | 355.57 | 1,910.78 | 1,910.78 |
| 4TR005 | Jean + Carmen Ragonese Fund | 71CZ68 | Payout to Purpose | (2,087.57) | (2,051.75) | (2,051.75) |
| 4TR005 | Jean + Carmen Ragonese Fund | 71CZ69 | Payout for Admin Fee | (491.19) | (482.77) | (482.77) |
| 4TR006 | Shoals Marine Lab Endowment | 552100 | Market Apprec on Investments | 14,839.74 | (29,947.63) | (29,947.63) |
| 4TR006 | Shoals Marine Lab Endowment | 552200 | Realized Gain & Loss on Investment | 1,551.98 | 8,340.00 | 8,340.00 |
| 4TR006 | Shoals Marine Lab Endowment | 71CZ68 | Payout to Purpose | (9,111.70) | (8,955.36) | (8,955.36) |
| 4TR006 | Shoals Marine Lab Endowment | 71CZ69 | Payout for Admin Fee | (2,143.93) | (2,107.17) | (2,107.17) |
| 4TR007 | John & Katharyn Williams Scholarshi | 552100 | Market Apprec on Investments | 2,820.30 | (5,691.55) | (5,691.55) |
| 4TR007 | John & Katharyn Williams Scholarshi | 552200 | Realized Gain & Loss on Investment | 294.96 | 1,585.00 | 1,585.00 |
| 4TR007 | John & Katharyn Williams Scholarshi | 71CZ68 | Payout to Purpose | (1,731.68) | (1,701.97) | (1,701.97) |
| 4TR007 | John & Katharyn Williams Scholarshi | 71CZ69 | Payout for Admin Fee | (407.45) | (400.47) | (400.47) |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552100 | Market Apprec on Investments | 53,797.37 | (108,566.85) | (108,566.85) |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 552200 | Realized Gain & Loss on Investment | 5,626.23 | 30,234.40 | 30,234.40 |
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 71CZ68 | Payout to Purpose | (33,031.96) | (32,465.17) | (32,465.17) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TR008 | Robert & Doris Tuttle Endowed Fund | 71CZ69 | Payout for Admin Fee | (7,772.24) | (7,638.97) | (7,638.97) |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552100 | Market Apprec on Investments | 1,838.17 | (3,709.55) | (3,709.55) |
| 4TR011 | Anderson Family Fund-Marine Progrm | 552200 | Realized Gain & Loss on Investment | 192.26 | 1,033.05 | 1,033.05 |
| 4TR011 | Anderson Family Fund-Marine Progrm | 71CZ68 | Payout to Purpose | (1,128.65) | (1,109.28) | (1,109.28) |
| 4TR011 | Anderson Family Fund-Marine Progrm | 71CZ69 | Payout for Admin Fee | (265.56) | (261.01) | (261.01) |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552100 | Market Apprec on Investments | 3,820.27 | (7,709.58) | (7,709.58) |
| 4TR012 | Chase '58-Excellence in Marine Scie | 552200 | Realized Gain & Loss on Investment | 399.53 | 2,147.01 | 2,147.01 |
| 4TR012 | Chase '58-Excellence in Marine Scie | 71CZ68 | Payout to Purpose | (2,345.67) | (2,305.43) | (2,305.43) |
| 4TR012 | Chase '58-Excellence in Marine Scie | 71CZ69 | Payout for Admin Fee | (551.92) | (542.46) | (542.46) |
| 4TR013 | Maurice Prize For Innovation | 552100 | Market Apprec on Investments | 11,468.10 | (23,143.42) | (23,143.42) |
| 4TR013 | Maurice Prize For Innovation | 552200 | Realized Gain & Loss on Investment | 1,199.36 | 6,445.14 | 6,445.14 |
| 4TR013 | Maurice Prize For Innovation | 71CZ68 | Payout to Purpose | (7,041.49) | (6,920.66) | (6,920.66) |
| 4TR013 | Maurice Prize For Innovation | 71CZ69 | Payout for Admin Fee | (1,656.82) | (1,628.42) | (1,628.42) |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 552100 | Market Apprec on Investments | 7,751.34 | (14,784.08) | (14,784.08) |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 552200 | Realized Gain & Loss on Investment | 770.04 | 4,030.90 | 4,030.90 |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 71CZ68 | Payout to Purpose | (4,436.76) | (3,620.19) | (3,620.19) |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 71CZ69 | Payout for Admin Fee | (1,043.94) | (851.49) | (851.49) |
| 4TS001 | Bellevance Hockey Scholarship | 552100 | Market Apprec on Investments | 12,045.46 | (24,308.59) | (24,308.59) |
| 4TS001 | Bellevance Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | 1,259.75 | 6,769.63 | 6,769.63 |
| 4TS001 | Bellevance Hockey Scholarship | 71CZ68 | Payout to Purpose | (7,396.00) | (7,269.09) | (7,269.09) |
| 4TS001 | Bellevance Hockey Scholarship | 71CZ69 | Payout for Admin Fee | (1,740.24) | (1,710.40) | (1,710.40) |
| 4TS002 | Bellevance Football Scholarshi | 552100 | Market Apprec on Investments | 12,047.15 | (24,311.99) | (24,311.99) |
| 4TS002 | Bellevance Football Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,259.90 | 6,770.57 | 6,770.57 |
| 4TS002 | Bellevance Football Scholarshi | 71CZ68 | Payout to Purpose | (7,397.03) | (7,270.11) | (7,270.11) |
| 4TS002 | Bellevance Football Scholarshi | 71CZ69 | Payout for Admin Fee | (1,740.48) | (1,710.64) | (1,710.64) |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552100 | Market Apprec on Investments | 4,203.14 | (8,482.22) | (8,482.22) |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 552200 | Realized Gain & Loss on Investment | 439.59 | 2,362.17 | 2,362.17 |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 71CZ68 | Payout to Purpose | (2,580.75) | (2,536.47) | (2,536.47) |
| 4TS003 | Kenneth & Mary Grant Scholarsh | 71CZ69 | Payout for Admin Fee | (607.24) | (596.83) | (596.83) |
| 4TS004 | Reginald F. Atkins Scholarship | 552100 | Market Apprec on Investments | 402,895.58 | (813,071.45) | (813,071.45) |
| 4TS004 | Reginald F. Atkins Scholarship | 552200 | Realized Gain & Loss on Investment | 42,135.55 | 226,429.43 | 226,429.43 |
| 4TS004 | Reginald F. Atkins Scholarship | 71CZ68 | Payout to Purpose | (247,380.67) | (243,135.90) | (243,135.90) |
| 4TS004 | Reginald F. Atkins Scholarship | 71CZ69 | Payout for Admin Fee | (58,207.31) | (57,209.27) | (57,209.27) |
| 4TS005 | Jane Blalock Athletic Scholar | 552100 | Market Apprec on Investments | 3,284.67 | (6,628.69) | (6,628.69) |
| 4TS005 | Jane Blalock Athletic Scholar | 552200 | Realized Gain & Loss on Investment | 343.50 | 1,846.00 | 1,846.00 |
| 4TS005 | Jane Blalock Athletic Scholar | 71CZ68 | Payout to Purpose | (2,016.81) | (1,982.20) | (1,982.20) |
| 4TS005 | Jane Blalock Athletic Scholar | 71CZ69 | Payout for Admin Fee | (474.54) | (466.41) | (466.41) |
| 4TS006 | K Beckingham Scholarship Fund | 552100 | Market Apprec on Investments | 9,070.14 | (18,304.17) | (18,304.17) |
| 4TS006 | K Beckingham Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 948.56 | 5,097.48 | 5,097.48 |
| 4TS006 | K Beckingham Scholarship Fund | 71CZ68 | Payout to Purpose | (5,569.13) | (5,473.57) | (5,473.57) |
| 4TS006 | K Beckingham Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,310.38) | (1,287.92) | (1,287.92) |
| 4TS007 | Dickson Scholarship & Spirit Award | 552100 | Market Apprec on Investments | 11,081.52 | (22,363.28) | (22,363.28) |
| 4TS007 | Dickson Scholarship & Spirit Award | 552200 | Realized Gain & Loss on Investment | 1,158.92 | 6,227.87 | 6,227.87 |
| 4TS007 | Dickson Scholarship & Spirit Award | 71CZ68 | Payout to Purpose | (6,804.13) | (6,687.38) | (6,687.38) |
| 4TS007 | Dickson Scholarship & Spirit Award | 71CZ69 | Payout for Admin Fee | (1,600.97) | (1,573.52) | (1,573.52) |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 552100 | Market Apprec on Investments | 2,828.03 | (5,707.15) | (5,707.15) |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 552200 | Realized Gain & Loss on Investment | 295.76 | 1,589.37 | 1,589.37 |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 71CZ68 | Payout to Purpose | (1,736.43) | (1,706.63) | (1,706.63) |
| 4TS008 | Grover B. Daniels '79 Alpine Fund | 71CZ69 | Payout for Admin Fee | (408.57) | (401.57) | (401.57) |
| 4TS009 | Fish 58 Football Scholarship | 552100 | Market Apprec on Investments | 7,969.31 | (16,082.63) | (16,082.63) |
| 4TS009 | Fish 58 Football Scholarship | 552200 | Realized Gain & Loss on Investment | 833.43 | 4,478.80 | 4,478.80 |
| 4TS009 | Fish 58 Football Scholarship | 71CZ68 | Payout to Purpose | (4,893.21) | (4,809.25) | (4,809.25) |
| 4TS009 | Fish 58 Football Scholarship | 71CZ69 | Payout for Admin Fee | (1,151.35) | (1,131.60) | (1,131.60) |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552100 | Market Apprec on Investments | 1,830.93 | (3,694.95) | (3,694.95) |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 552200 | Realized Gain & Loss on Investment | 191.48 | 1,029.00 | 1,029.00 |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 71CZ68 | Payout to Purpose | (1,124.21) | (1,104.92) | (1,104.92) |
| 4TS010 | Kelly Quinn Gode Fund for Crew | 71CZ69 | Payout for Admin Fee | (264.52) | (259.98) | (259.98) |
| 4TS011 | Robert E. Houston Sr. Fund | 552100 | Market Apprec on Investments | 11,239.99 | (22,683.09) | (22,683.09) |
| 4TS011 | Robert E. Houston Sr. Fund | 552200 | Realized Gain & Loss on Investment | 1,175.50 | 6,316.94 | 6,316.94 |
| 4TS011 | Robert E. Houston Sr. Fund | 71CZ68 | Payout to Purpose | (6,901.43) | (6,783.01) | (6,783.01) |
| 4TS011 | Robert E. Houston Sr. Fund | 71CZ69 | Payout for Admin Fee | (1,623.87) | (1,596.03) | (1,596.03) |
| 4TS012 | Red Hayes Memorial Scholarship | 552100 | Market Apprec on Investments | 10,633.86 | (21,450.65) | (21,450.65) |
| 4TS012 | Red Hayes Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 1,111.43 | 5,973.72 | 5,973.72 |
| 4TS012 | Red Hayes Memorial Scholarship | 71CZ68 | Payout to Purpose | (6,526.46) | (6,414.51) | (6,414.51) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TS012 | Red Hayes Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (1,535.64) | (1,509.32) | (1,509.32) |
| 4TS013 | William Holleman Football Sch | 552100 | Market Apprec on Investments | 7,753.05 | (15,646.20) | (15,646.20) |
| 4TS013 | William Holleman Football Sch | 552200 | Realized Gain & Loss on Investment | 810.83 | 4,357.25 | 4,357.25 |
| 4TS013 | William Holleman Football Sch | 71CZ68 | Payout to Purpose | (4,760.43) | (4,678.74) | (4,678.74) |
| 4TS013 | William Holleman Football Sch | 71CZ69 | Payout for Admin Fee | (1,120.10) | (1,100.90) | (1,100.90) |
| 4TS014 | Gordon K Hill Endowment | 552100 | Market Apprec on Investments | 2,946.49 | (5,946.21) | (5,946.21) |
| 4TS014 | Gordon K Hill Endowment | 552200 | Realized Gain & Loss on Investment | 308.16 | 1,655.95 | 1,655.95 |
| 4TS014 | Gordon K Hill Endowment | 71CZ68 | Payout to Purpose | (1,809.16) | (1,778.12) | (1,778.12) |
| 4TS014 | Gordon K Hill Endowment | 71CZ69 | Payout for Admin Fee | (425.69) | (418.39) | (418.39) |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552100 | Market Apprec on Investments | 2,127.33 | (4,293.10) | (4,293.10) |
| 4TS015 | Paul Hobbs Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 222.47 | 1,195.57 | 1,195.57 |
| 4TS015 | Paul Hobbs Endowed Scholarship | 71CZ68 | Payout to Purpose | (1,306.19) | (1,283.78) | (1,283.78) |
| 4TS015 | Paul Hobbs Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (307.34) | (302.07) | (302.07) |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552100 | Market Apprec on Investments | 2,394.40 | (4,739.47) | (4,739.47) |
| 4TS016 | Dorothy Hobbs Endowed Fund | 552200 | Realized Gain & Loss on Investment | 247.82 | 1,310.00 | 1,310.00 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 71CZ68 | Payout to Purpose | (1,432.85) | (1,385.41) | (1,385.41) |
| 4TS016 | Dorothy Hobbs Endowed Fund | 71CZ69 | Payout for Admin Fee | (337.14) | (325.98) | (325.98) |
| 4TS017 | Robert A. Kullen Memorial Fund | 552100 | Market Apprec on Investments | 2,879.49 | (5,811.02) | (5,811.02) |
| 4TS017 | Robert A. Kullen Memorial Fund | 552200 | Realized Gain & Loss on Investment | 301.16 | 1,618.31 | 1,618.31 |
| 4TS017 | Robert A. Kullen Memorial Fund | 71CZ68 | Payout to Purpose | (1,768.03) | (1,737.69) | (1,737.69) |
| 4TS017 | Robert A. Kullen Memorial Fund | 71CZ69 | Payout for Admin Fee | (416.01) | (408.87) | (408.87) |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552100 | Market Apprec on Investments | 4,977.91 | (10,045.77) | (10,045.77) |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 520.60 | 2,797.62 | 2,797.62 |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 71CZ68 | Payout to Purpose | (3,056.47) | (3,004.02) | (3,004.02) |
| 4TS018 | Bill Knight Endowed Scholarship Fun | 71CZ69 | Payout for Admin Fee | (719.17) | (706.84) | (706.84) |
| 4TS019 | Howard Donald Penley Fund | 552100 | Market Apprec on Investments | 6,466.28 | (13,047.45) | (13,047.45) |
| 4TS019 | Howard Donald Penley Fund | 552200 | Realized Gain & Loss on Investment | 676.26 | 3,624.70 | 3,624.70 |
| 4TS019 | Howard Donald Penley Fund | 71CZ68 | Payout to Purpose | (3,970.00) | (3,511.99) | (3,511.99) |
| 4TS019 | Howard Donald Penley Fund | 71CZ69 | Payout for Admin Fee | (934.12) | (826.36) | (826.36) |
| 4TS020 | Sullivan Football Scholarship | 552100 | Market Apprec on Investments | 2,319.27 | (4,680.44) | (4,680.44) |
| 4TS020 | Sullivan Football Scholarship | 552200 | Realized Gain & Loss on Investment | 242.56 | 1,303.43 | 1,303.43 |
| 4TS020 | Sullivan Football Scholarship | 71CZ68 | Payout to Purpose | (1,424.04) | (1,399.61) | (1,399.61) |
| 4TS020 | Sullivan Football Scholarship | 71CZ69 | Payout for Admin Fee | (335.07) | (329.32) | (329.32) |
| 4TS021 | Guy Smith Memorial Scholarship | 552100 | Market Apprec on Investments | 8,226.86 | (16,594.35) | (16,594.35) |
| 4TS021 | Guy Smith Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 859.78 | 4,621.31 | 4,621.31 |
| 4TS021 | Guy Smith Memorial Scholarship | 71CZ68 | Payout to Purpose | (5,048.91) | (4,962.47) | (4,962.47) |
| 4TS021 | Guy Smith Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (1,187.98) | (1,167.66) | (1,167.66) |
| 4TS022 | Robert Towse Scholarship Fund | 552100 | Market Apprec on Investments | 13,055.24 | (26,346.38) | (26,346.38) |
| 4TS022 | Robert Towse Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,365.35 | 7,337.10 | 7,337.10 |
| 4TS022 | Robert Towse Scholarship Fund | 71CZ68 | Payout to Purpose | (8,016.00) | (7,878.46) | (7,878.46) |
| 4TS022 | Robert Towse Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,886.12) | (1,853.78) | (1,853.78) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552100 | Market Apprec on Investments | 10,773.47 | (21,741.62) | (21,741.62) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 552200 | Realized Gain & Loss on Investment | 1,126.70 | 6,054.74 | 6,054.74 |
| 4TS023 | '98-'99 Men's Hockey Champions End | 71CZ68 | Payout to Purpose | (6,614.99) | (6,501.48) | (6,501.48) |
| 4TS023 | '98-'99 Men's Hockey Champions End | 71CZ69 | Payout for Admin Fee | (1,556.47) | (1,529.78) | (1,529.78) |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552100 | Market Apprec on Investments | 4,624.38 | (9,332.32) | (9,332.32) |
| 4TS024 | Bill Hinman Endowed Scholarshp | 552200 | Realized Gain & Loss on Investment | 483.64 | 2,598.93 | 2,598.93 |
| 4TS024 | Bill Hinman Endowed Scholarshp | 71CZ68 | Payout to Purpose | (2,839.40) | (2,790.68) | (2,790.68) |
| 4TS024 | Bill Hinman Endowed Scholarshp | 71CZ69 | Payout for Admin Fee | (668.10) | (656.64) | (656.64) |
| 4TS026 | Dutch Knox Football Scholarshi | 552100 | Market Apprec on Investments | 141,947.92 | (286,460.84) | (286,460.84) |
| 4TS026 | Dutch Knox Football Scholarshi | 552200 | Realized Gain & Loss on Investment | 14,845.17 | 79,775.47 | 79,775.47 |
| 4TS026 | Dutch Knox Football Scholarshi | 71CZ68 | Payout to Purpose | (87,157.01) | (85,661.49) | (85,661.49) |
| 4TS026 | Dutch Knox Football Scholarshi | 71CZ69 | Payout for Admin Fee | (20,507.56) | (20,155.93) | (20,155.93) |
| 4TS027 | Dutch Knox Football Program | 552100 | Market Apprec on Investments | 66,653.53 | (134,511.49) | (134,511.49) |
| 4TS027 | Dutch Knox Football Program | 552200 | Realized Gain & Loss on Investment | 6,970.75 | 37,459.64 | 37,459.64 |
| 4TS027 | Dutch Knox Football Program | 71CZ68 | Payout to Purpose | (40,925.73) | (40,223.49) | (40,223.49) |
| 4TS027 | Dutch Knox Football Program | 71CZ69 | Payout for Admin Fee | (9,629.60) | (9,464.49) | (9,464.49) |
| 4TS028 | James & Elsa Callahan Schlrshp | 552100 | Market Apprec on Investments | 8,726.57 | (17,610.82) | (17,610.82) |
| 4TS028 | James & Elsa Callahan Schlrshp | 552200 | Realized Gain & Loss on Investment | 912.64 | 4,904.37 | 4,904.37 |
| 4TS028 | James & Elsa Callahan Schlrshp | 71CZ68 | Payout to Purpose | (5,358.17) | (5,266.23) | (5,266.23) |
| 4TS028 | James & Elsa Callahan Schlrshp | 71CZ69 | Payout for Admin Fee | (1,260.75) | (1,239.13) | (1,239.13) |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552100 | Market Apprec on Investments | 13,680.18 | (23,888.70) | (23,888.70) |
| 4TS029 | Joyce Hiller Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 1,323.80 | 2,554.07 | 2,554.07 |
| 4TS029 | Joyce Hiller Athletic Scholarship | 71CZ68 | Payout to Purpose | (2,019.69) | (1,985.13) | (1,985.13) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TS029 | Joyce Hiller Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (475.22) | (467.10) | (467.10) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552100 | Market Apprec on Investments | 3,088.02 | (6,231.85) | (6,231.85) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 552200 | Realized Gain & Loss on Investment | 322.94 | 1,735.49 | 1,735.49 |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 71CZ68 | Payout to Purpose | (1,896.07) | (1,863.54) | (1,863.54) |
| 4TS031 | Timothy & Edwin Dugal Hockey Schol | 71CZ69 | Payout for Admin Fee | (446.13) | (438.49) | (438.49) |
| 4TS032 | Robert Conrad Football Scholarship | 552100 | Market Apprec on Investments | 6,791.84 | (13,717.38) | (13,717.38) |
| 4TS032 | Robert Conrad Football Scholarship | 552200 | Realized Gain & Loss on Investment | 710.30 | 3,753.05 | 3,753.05 |
| 4TS032 | Robert Conrad Football Scholarship | 71CZ68 | Payout to Purpose | (4,170.11) | (3,950.82) | (3,950.82) |
| 4TS032 | Robert Conrad Football Scholarship | 71CZ69 | Payout for Admin Fee | (981.20) | (929.62) | (929.62) |
| 4TS033 | Tina True Memorial Fund | 552100 | Market Apprec on Investments | 3,683.91 | (7,441.00) | (7,441.00) |
| 4TS033 | Tina True Memorial Fund | 552200 | Realized Gain & Loss on Investment | 385.27 | 2,065.69 | 2,065.69 |
| 4TS033 | Tina True Memorial Fund | 71CZ68 | Payout to Purpose | (2,261.93) | (2,204.77) | (2,204.77) |
| 4TS033 | Tina True Memorial Fund | 71CZ69 | Payout for Admin Fee | (532.22) | (518.78) | (518.78) |
| 4TS034 | Endowed Fund for Football | 552100 | Market Apprec on Investments | 2,366.91 | (4,776.60) | (4,776.60) |
| 4TS034 | Endowed Fund for Football | 552200 | Realized Gain & Loss on Investment | 247.53 | 1,330.21 | 1,330.21 |
| 4TS034 | Endowed Fund for Football | 71CZ68 | Payout to Purpose | (1,453.30) | (1,428.36) | (1,428.36) |
| 4TS034 | Endowed Fund for Football | 71CZ69 | Payout for Admin Fee | (341.95) | (336.09) | (336.09) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552100 | Market Apprec on Investments | 2,402.18 | (4,804.68) | (4,804.68) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 552200 | Realized Gain & Loss on Investment | 249.30 | 1,331.05 | 1,331.05 |
| 4TS035 | Herbert Gold Athletic Scholarship F | 71CZ68 | Payout to Purpose | (1,457.14) | (1,426.79) | (1,426.79) |
| 4TS035 | Herbert Gold Athletic Scholarship F | 71CZ69 | Payout for Admin Fee | (342.86) | (335.72) | (335.72) |
| 4TS036 | Pizzano Football Scholarship Fund | 552100 | Market Apprec on Investments | 39,332.87 | (79,366.99) | (79,366.99) |
| 4TS036 | Pizzano Football Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,113.40 | 22,100.95 | 22,100.95 |
| 4TS036 | Pizzano Football Scholarship Fund | 71CZ68 | Payout to Purpose | (24,145.73) | (23,731.42) | (23,731.42) |
| 4TS036 | Pizzano Football Scholarship Fund | 71CZ69 | Payout for Admin Fee | (5,681.36) | (5,583.94) | (5,583.94) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552100 | Market Apprec on Investments | 901.39 | (1,819.07) | (1,819.07) |
| 4TS037 | Francis McGrail Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 94.26 | 506.59 | 506.59 |
| 4TS037 | Francis McGrail Endowed Scholarship | 71CZ68 | Payout to Purpose | (553.46) | (543.96) | (543.96) |
| 4TS037 | Francis McGrail Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (130.23) | (127.99) | (127.99) |
| 4TS038 | David Sheen Endowed Hockey Schol | 552100 | Market Apprec on Investments | 4,335.70 | (8,754.26) | (8,754.26) |
| 4TS038 | David Sheen Endowed Hockey Schol | 552200 | Realized Gain & Loss on Investment | 453.44 | 2,431.68 | 2,431.68 |
| 4TS038 | David Sheen Endowed Hockey Schol | 71CZ68 | Payout to Purpose | (2,661.96) | (2,536.01) | (2,536.01) |
| 4TS038 | David Sheen Endowed Hockey Schol | 71CZ69 | Payout for Admin Fee | (626.34) | (596.72) | (596.72) |
| 4TS039 | Chief Boston Football Scholarship | 552100 | Market Apprec on Investments | 4,860.64 | (9,674.17) | (9,674.17) |
| 4TS039 | Chief Boston Football Scholarship | 552200 | Realized Gain & Loss on Investment | 503.02 | 2,694.12 | 2,694.12 |
| 4TS039 | Chief Boston Football Scholarship | 71CZ68 | Payout to Purpose | (2,943.41) | (2,892.90) | (2,892.90) |
| 4TS039 | Chief Boston Football Scholarship | 71CZ69 | Payout for Admin Fee | (692.57) | (680.69) | (680.69) |
| 4TS040 | Wohlfarth Football Scholarship | 552100 | Market Apprec on Investments | 2,338.32 | (4,718.89) | (4,718.89) |
| 4TS040 | Wohlfarth Football Scholarship | 552200 | Realized Gain & Loss on Investment | 244.54 | 1,314.13 | 1,314.13 |
| 4TS040 | Wohlfarth Football Scholarship | 71CZ68 | Payout to Purpose | (1,435.74) | (1,411.11) | (1,411.11) |
| 4TS040 | Wohlfarth Football Scholarship | 71CZ69 | Payout for Admin Fee | (337.82) | (332.03) | (332.03) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552100 | Market Apprec on Investments | 8,758.40 | (17,675.05) | (17,675.05) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 552200 | Realized Gain & Loss on Investment | 915.98 | 4,922.28 | 4,922.28 |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 71CZ68 | Payout to Purpose | (5,377.71) | (5,285.44) | (5,285.44) |
| 4TS041 | McLaughlin '35 Hockey Scholarship | 71CZ69 | Payout for Admin Fee | (1,265.35) | (1,243.65) | (1,243.65) |
| 4TS042 | James Boulanger Endowed Fund | 552100 | Market Apprec on Investments | 4,552.43 | (9,081.59) | (9,081.59) |
| 4TS042 | James Boulanger Endowed Fund | 552200 | Realized Gain & Loss on Investment | 470.44 | 2,509.18 | 2,509.18 |
| 4TS042 | James Boulanger Endowed Fund | 71CZ68 | Payout to Purpose | (2,749.65) | (2,685.00) | (2,685.00) |
| 4TS042 | James Boulanger Endowed Fund | 71CZ69 | Payout for Admin Fee | (646.98) | (631.77) | (631.77) |
| 4TS043 | UNH Ski Team Excellence Fund | 552100 | Market Apprec on Investments | 84,699.93 | (144,852.03) | (144,852.03) |
| 4TS043 | UNH Ski Team Excellence Fund | 552200 | Realized Gain & Loss on Investment | 7,042.89 | 40,332.38 | 40,332.38 |
| 4TS043 | UNH Ski Team Excellence Fund | 71CZ68 | Payout to Purpose | (44,063.26) | (43,297.24) | (43,297.24) |
| 4TS043 | UNH Ski Team Excellence Fund | 71CZ69 | Payout for Admin Fee | (10,367.84) | (10,187.73) | (10,187.73) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552100 | Market Apprec on Investments | 9,050.93 | (18,242.92) | (18,242.92) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 552200 | Realized Gain & Loss on Investment | 945.16 | 5,077.33 | 5,077.33 |
| 4TS044 | Robert Trouville '59 Athletic Schol | 71CZ68 | Payout to Purpose | (5,550.30) | (5,447.76) | (5,447.76) |
| 4TS044 | Robert Trouville '59 Athletic Schol | 71CZ69 | Payout for Admin Fee | (1,305.95) | (1,281.84) | (1,281.84) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552100 | Market Apprec on Investments | 7,294.29 | (14,823.07) | (14,823.07) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 552200 | Realized Gain & Loss on Investment | 762.82 | 3,972.41 | 3,972.41 |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 71CZ68 | Payout to Purpose | (4,475.32) | (4,224.42) | (4,224.42) |
| 4TS045 | Chandler & Ann Sanborn Football Sch | 71CZ69 | Payout for Admin Fee | (1,053.02) | (994.00) | (994.00) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552100 | Market Apprec on Investments | 23,761.38 | (47,952.12) | (47,952.12) |
| 4TS046 | First 500 UNH Football Athletic Fun | 552200 | Realized Gain & Loss on Investment | 2,485.01 | 13,354.03 | 13,354.03 |
| 4TS046 | First 500 UNH Football Athletic Fun | 71CZ68 | Payout to Purpose | (14,589.65) | (14,339.31) | (14,339.31) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TS046 | First 500 UNH Football Athletic Fun | 71CZ69 | Payout for Admin Fee | (3,432.86) | (3,374.00) | (3,374.00) |
| 4TS047 | Winslow & June Macdonald Football S | 552100 | Market Apprec on Investments | 4,376.46 | (8,832.00) | (8,832.00) |
| 4TS047 | Winslow & June Macdonald Football S | 552200 | Realized Gain & Loss on Investment | 457.70 | 2,459.58 | 2,459.58 |
| 4TS047 | Winslow & June Macdonald Football S | 71CZ68 | Payout to Purpose | (2,687.18) | (2,641.07) | (2,641.07) |
| 4TS047 | Winslow & June Macdonald Football S | 71CZ69 | Payout for Admin Fee | (632.28) | (621.44) | (621.44) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552100 | Market Apprec on Investments | 6,531.50 | (12,826.60) | (12,826.60) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 552200 | Realized Gain & Loss on Investment | 671.09 | 3,541.11 | 3,541.11 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 71CZ68 | Payout to Purpose | (3,874.33) | (3,692.88) | (3,692.88) |
| 4TS048 | Coach Gerry Friel Basketball Schola | 71CZ69 | Payout for Admin Fee | (911.61) | (868.92) | (868.92) |
| 4TS049 | Garron '84 Football Diversity Schol | 552100 | Market Apprec on Investments | 2,467.53 | (4,979.64) | (4,979.64) |
| 4TS049 | Garron '84 Football Diversity Schol | 552200 | Realized Gain & Loss on Investment | 258.08 | 1,386.76 | 1,386.76 |
| 4TS049 | Garron '84 Football Diversity Schol | 71CZ68 | Payout to Purpose | (1,515.08) | (1,489.08) | (1,489.08) |
| 4TS049 | Garron '84 Football Diversity Schol | 71CZ69 | Payout for Admin Fee | (356.49) | (350.38) | (350.38) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552100 | Market Apprec on Investments | 2,489.93 | (5,024.85) | (5,024.85) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 552200 | Realized Gain & Loss on Investment | 260.41 | 1,399.34 | 1,399.34 |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 71CZ68 | Payout to Purpose | (1,528.83) | (1,502.60) | (1,502.60) |
| 4TS050 | Mike Frigard '60 Athletic Scholrshp | 71CZ69 | Payout for Admin Fee | (359.73) | (353.56) | (353.56) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552100 | Market Apprec on Investments | 13,810.22 | (24,682.62) | (24,682.62) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 552200 | Realized Gain & Loss on Investment | 1,265.80 | 6,611.81 | 6,611.81 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 71CZ68 | Payout to Purpose | (7,465.44) | (6,849.67) | (6,849.67) |
| 4TS051 | Joan & Douglas Murphy Football Scho | 71CZ69 | Payout for Admin Fee | (1,756.58) | (1,611.71) | (1,611.71) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552100 | Market Apprec on Investments | 2,388.84 | (4,773.47) | (4,773.47) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 552200 | Realized Gain & Loss on Investment | 247.97 | 1,325.57 | 1,325.57 |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 71CZ68 | Payout to Purpose | (1,448.30) | (1,404.68) | (1,404.68) |
| 4TS052 | Tim Churchard '65 Athletic Scholrsh | 71CZ69 | Payout for Admin Fee | (340.78) | (330.52) | (330.52) |
| 4TS053 | Bertsch Family Scholarship Fund | 552100 | Market Apprec on Investments | 13,287.53 | (25,530.66) | (25,530.66) |
| 4TS053 | Bertsch Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,361.39 | 6,932.14 | 6,932.14 |
| 4TS053 | Bertsch Family Scholarship Fund | 71CZ68 | Payout to Purpose | (7,729.45) | (7,186.73) | (7,186.73) |
| 4TS053 | Bertsch Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,818.70) | (1,691.02) | (1,691.02) |
| 4TS054 | Paul E. Berton Scholarship Fund | 552100 | Market Apprec on Investments | 4,185.60 | (8,446.83) | (8,446.83) |
| 4TS054 | Paul E. Berton Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 437.75 | 2,352.34 | 2,352.34 |
| 4TS054 | Paul E. Berton Scholarship Fund | 71CZ68 | Payout to Purpose | (2,569.99) | (2,525.89) | (2,525.89) |
| 4TS054 | Paul E. Berton Scholarship Fund | 71CZ69 | Payout for Admin Fee | (604.70) | (594.34) | (594.34) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552100 | Market Apprec on Investments | 5,601.47 | (11,304.17) | (11,304.17) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 585.80 | 3,148.06 | 3,148.06 |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 71CZ68 | Payout to Purpose | (3,439.35) | (3,380.33) | (3,380.33) |
| 4TS055 | Donna Lynne '74 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (809.26) | (795.38) | (795.38) |
| 4TS056 | William F. Degan Jr. Football Schol | 552100 | Market Apprec on Investments | 3,248.52 | (5,432.63) | (5,432.63) |
| 4TS056 | William F. Degan Jr. Football Schol | 552200 | Realized Gain & Loss on Investment | 303.07 | 1,497.85 | 1,497.85 |
| 4TS056 | William F. Degan Jr. Football Schol | 71CZ68 | Payout to Purpose | (1,642.53) | (1,579.36) | (1,579.36) |
| 4TS056 | William F. Degan Jr. Football Schol | 71CZ69 | Payout for Admin Fee | (386.48) | (371.62) | (371.62) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552100 | Market Apprec on Investments | 9,070.58 | (18,305.07) | (18,305.07) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 552200 | Realized Gain & Loss on Investment | 948.62 | 5,097.70 | 5,097.70 |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 71CZ68 | Payout to Purpose | (5,569.41) | (5,473.83) | (5,473.83) |
| 4TS057 | Franklin Taylor '52 Athletic Schol | 71CZ69 | Payout for Admin Fee | (1,310.46) | (1,287.99) | (1,287.99) |
| 4TS058 | Norris A. Browne '55 Football Schol | 552100 | Market Apprec on Investments | 4,015.09 | (8,114.29) | (8,114.29) |
| 4TS058 | Norris A. Browne '55 Football Schol | 552200 | Realized Gain & Loss on Investment | 419.87 | 2,109.57 | 2,109.57 |
| 4TS058 | Norris A. Browne '55 Football Schol | 71CZ68 | Payout to Purpose | (2,459.04) | (2,240.77) | (2,240.77) |
| 4TS058 | Norris A. Browne '55 Football Schol | 71CZ69 | Payout for Admin Fee | (578.60) | (527.25) | (527.25) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552100 | Market Apprec on Investments | 6,076.04 | (12,131.34) | (12,131.34) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 552200 | Realized Gain & Loss on Investment | 625.23 | 3,330.26 | 3,330.26 |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 71CZ68 | Payout to Purpose | (3,686.71) | (3,499.68) | (3,499.68) |
| 4TS059 | UNH Wildcat Hockey Alumni Scholarsh | 71CZ69 | Payout for Admin Fee | (867.46) | (823.47) | (823.47) |
| 4TS060 | Wildcat Fan Gratitude Fund | 552100 | Market Apprec on Investments | 4,368.02 | (8,814.84) | (8,814.84) |
| 4TS060 | Wildcat Fan Gratitude Fund | 552200 | Realized Gain & Loss on Investment | 456.82 | 2,454.23 | 2,454.23 |
| 4TS060 | Wildcat Fan Gratitude Fund | 71CZ68 | Payout to Purpose | (2,681.97) | (2,610.21) | (2,610.21) |
| 4TS060 | Wildcat Fan Gratitude Fund | 71CZ69 | Payout for Admin Fee | (631.05) | (614.18) | (614.18) |
| 4TS061 | Peter K. Chudy, II '87 Nordic Fund | 552100 | Market Apprec on Investments | 3,953.95 | (7,979.35) | (7,979.35) |
| 4TS061 | Peter K. Chudy, II '87 Nordic Fund | 552200 | Realized Gain & Loss on Investment | 413.52 | 2,222.15 | 2,222.15 |
| 4TS061 | Peter K. Chudy, II '87 Nordic Fund | 71CZ68 | Payout to Purpose | (2,427.75) | (2,386.10) | (2,386.10) |
| 4TS061 | Peter K. Chudy, II '87 Nordic Fund | 71CZ69 | Payout for Admin Fee | (571.24) | (561.44) | (561.44) |
| 4TS062 | John & Catherine Goegel Scholarship | 552100 | Market Apprec on Investments | 8,353.71 | (15,764.41) | (15,764.41) |
| 4TS062 | John & Catherine Goegel Scholarship | 552200 | Realized Gain & Loss on Investment | 821.48 | 4,390.16 | 4,390.16 |
| 4TS062 | John & Catherine Goegel Scholarship | 71CZ68 | Payout to Purpose | (4,796.39) | (4,714.09) | (4,714.09) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TS062 | John & Catherine Goegel Scholarship | 71CZ69 | Payout for Admin Fee | (1,128.56) | (1,109.21) | (1,109.21) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552100 | Market Apprec on Investments | 2,983.33 | (6,020.56) | (6,020.56) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 552200 | Realized Gain & Loss on Investment | 311.99 | 1,676.66 | 1,676.66 |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 71CZ68 | Payout to Purpose | (1,831.78) | (1,800.74) | (1,800.74) |
| 4TS063 | Jim & Julie Hatch Basketball Schol. | 71CZ69 | Payout for Admin Fee | (431.01) | (423.71) | (423.71) |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552100 | Market Apprec on Investments | 598.36 | (1,264.81) | (1,264.81) |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 61.49 | 295.61 | 295.61 |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 71CZ68 | Payout to Purpose | (360.47) | (177.93) | (177.93) |
| 4TS064 | Forkey-Lundolm Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (84.82) | (41.87) | (41.87) |
| 4TS065 | David M. Paul Family Scholarship | 552100 | Market Apprec on Investments | 4,460.85 | (9,002.31) | (9,002.31) |
| 4TS065 | David M. Paul Family Scholarship | 552200 | Realized Gain & Loss on Investment | 466.52 | 2,507.02 | 2,507.02 |
| 4TS065 | David M. Paul Family Scholarship | 71CZ68 | Payout to Purpose | (2,738.99) | (2,692.00) | (2,692.00) |
| 4TS065 | David M. Paul Family Scholarship | 71CZ69 | Payout for Admin Fee | (644.47) | (633.42) | (633.42) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552100 | Market Apprec on Investments | 21,548.34 | (43,485.82) | (43,485.82) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 552200 | Realized Gain & Loss on Investment | 2,253.53 | 12,109.08 | 12,109.08 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 71CZ68 | Payout to Purpose | (13,230.70) | (12,999.95) | (12,999.95) |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 71CZ69 | Payout for Admin Fee | (3,113.11) | (3,058.86) | (3,058.86) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552100 | Market Apprec on Investments | 9,432.64 | (19,034.32) | (19,034.32) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 552200 | Realized Gain & Loss on Investment | 986.41 | 5,300.80 | 5,300.80 |
| 4TS068 | UNH Women's Lacrosse Scholarship | 71CZ68 | Payout to Purpose | (5,791.28) | (5,691.91) | (5,691.91) |
| 4TS068 | UNH Women's Lacrosse Scholarship | 71CZ69 | Payout for Admin Fee | (1,362.66) | (1,339.29) | (1,339.29) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552100 | Market Apprec on Investments | 29,075.48 | (58,676.36) | (58,676.36) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 552200 | Realized Gain & Loss on Investment | 3,040.76 | 16,340.56 | 16,340.56 |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 71CZ68 | Payout to Purpose | (17,852.55) | (17,546.22) | (17,546.22) |
| 4TS069 | John Smith'50 Endowed Fund - Hockey | 71CZ69 | Payout for Admin Fee | (4,200.61) | (4,128.58) | (4,128.58) |
| 4TS070 | Otis Family Athletic Scholarship | 552100 | Market Apprec on Investments | 4,830.99 | (9,733.82) | (9,733.82) |
| 4TS070 | Otis Family Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 504.55 | 2,710.13 | 2,710.13 |
| 4TS070 | Otis Family Athletic Scholarship | 71CZ68 | Payout to Purpose | (2,960.81) | (2,910.00) | (2,910.00) |
| 4TS070 | Otis Family Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (696.66) | (684.72) | (684.72) |
| 4TS072 | K & R Sandler Athletic Scholarship | 552100 | Market Apprec on Investments | 3,762.48 | (7,592.94) | (7,592.94) |
| 4TS072 | K & R Sandler Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 393.49 | 2,114.52 | 2,114.52 |
| 4TS072 | K & R Sandler Athletic Scholarship | 71CZ68 | Payout to Purpose | (2,310.19) | (2,270.55) | (2,270.55) |
| 4TS072 | K & R Sandler Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (543.57) | (534.25) | (534.25) |
| 4TS073 | Service Credit Union Wildcat Schol | 552100 | Market Apprec on Investments | 3,688.53 | (7,443.72) | (7,443.72) |
| 4TS073 | Service Credit Union Wildcat Schol | 552200 | Realized Gain & Loss on Investment | 385.74 | 2,072.97 | 2,072.97 |
| 4TS073 | Service Credit Union Wildcat Schol | 71CZ68 | Payout to Purpose | (2,264.79) | (2,225.93) | (2,225.93) |
| 4TS073 | Service Credit Union Wildcat Schol | 71CZ69 | Payout for Admin Fee | (532.89) | (523.75) | (523.75) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552100 | Market Apprec on Investments | 3,716.37 | (7,499.91) | (7,499.91) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 552200 | Realized Gain & Loss on Investment | 388.66 | 2,088.64 | 2,088.64 |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 71CZ68 | Payout to Purpose | (2,281.88) | (2,243.51) | (2,243.51) |
| 4TS074 | Fitzgerald & Gross Academic Excell. | 71CZ69 | Payout for Admin Fee | (536.91) | (527.89) | (527.89) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552100 | Market Apprec on Investments | 2,539.49 | (5,124.86) | (5,124.86) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 552200 | Realized Gain & Loss on Investment | 265.58 | 1,427.20 | 1,427.20 |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 71CZ68 | Payout to Purpose | (1,559.26) | (1,532.51) | (1,532.51) |
| 4TS075 | Matthew J. Witkos '89 Soccer Schol. | 71CZ69 | Payout for Admin Fee | (366.89) | (360.59) | (360.59) |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552100 | Market Apprec on Investments | 3,427.81 | (6,468.03) | (6,468.03) |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 324.43 | 1,651.10 | 1,651.10 |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 71CZ68 | Payout to Purpose | (1,958.16) | (1,748.05) | (1,748.05) |
| 4TS076 | Beaulieu '75 Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (460.74) | (411.31) | (411.31) |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552100 | Market Apprec on Investments | 4,300.58 | (8,678.88) | (8,678.88) |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 449.76 | 2,416.96 | 2,416.96 |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 71CZ68 | Payout to Purpose | (2,640.59) | (2,595.28) | (2,595.28) |
| 4TS077 | Robert S. Blood '78 Athletic Schol. | 71CZ69 | Payout for Admin Fee | (621.32) | (610.66) | (610.66) |
| 4TS078 | Saunders '49 Athletic Scholarship | 552100 | Market Apprec on Investments | 3,785.74 | (7,639.89) | (7,639.89) |
| 4TS078 | Saunders '49 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 395.94 | 2,127.61 | 2,127.61 |
| 4TS078 | Saunders '49 Athletic Scholarship | 71CZ68 | Payout to Purpose | (2,324.47) | (2,284.59) | (2,284.59) |
| 4TS078 | Saunders '49 Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (546.94) | (537.56) | (537.56) |
| 4TS079 | UNH Swimming and Diving Endowment | 552100 | Market Apprec on Investments | 3,558.83 | (7,181.97) | (7,181.97) |
| 4TS079 | UNH Swimming and Diving Endowment | 552200 | Realized Gain & Loss on Investment | 372.18 | 2,000.08 | 2,000.08 |
| 4TS079 | UNH Swimming and Diving Endowment | 71CZ68 | Payout to Purpose | (2,185.15) | (2,147.65) | (2,147.65) |
| 4TS079 | UNH Swimming and Diving Endowment | 71CZ69 | Payout for Admin Fee | (514.15) | (505.34) | (505.34) |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552100 | Market Apprec on Investments | 3,632.92 | (7,331.49) | (7,331.49) |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 379.92 | 2,041.71 | 2,041.71 |
| 4TS080 | Tom Smart '70 Athletic Scholarship | 71CZ68 | Payout to Purpose | (2,230.64) | (2,192.37) | (2,192.37) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TS080 | Tom Smart '70 Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (524.86) | (515.86) | (515.86) |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552100 | Market Apprec on Investments | 1,864.63 | (3,762.95) | (3,762.95) |
| 4TS083 | Bigglestone Women's Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 195.00 | 1,047.93 | 1,047.93 |
| 4TS083 | Bigglestone Women's Athletic Schol. | 71CZ68 | Payout to Purpose | (1,144.90) | (1,125.17) | (1,125.17) |
| 4TS083 | Bigglestone Women's Athletic Schol. | 71CZ69 | Payout for Admin Fee | (269.39) | (264.75) | (264.75) |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552100 | Market Apprec on Investments | 175.25 | (353.67) | (353.67) |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 18.33 | 98.51 | 98.51 |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 71CZ68 | Payout to Purpose | (107.61) | (105.76) | (105.76) |
| 4TS085 | Bob Lamothe '60 Family Scholarship | 71CZ69 | Payout for Admin Fee | (25.32) | (24.88) | (24.88) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552100 | Market Apprec on Investments | 3,404.65 | (6,870.82) | (6,870.82) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 356.06 | 1,913.43 | 1,913.43 |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 71CZ68 | Payout to Purpose | (2,090.48) | (2,054.61) | (2,054.61) |
| 4TS087 | Raymond Donnelly Jr Athletic Schol. | 71CZ69 | Payout for Admin Fee | (491.88) | (483.44) | (483.44) |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552100 | Market Apprec on Investments | 3,530.78 | (7,117.94) | (7,117.94) |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 552200 | Realized Gain & Loss on Investment | 368.88 | 1,982.24 | 1,982.24 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 71CZ68 | Payout to Purpose | (2,165.67) | (2,128.51) | (2,128.51) |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 71CZ69 | Payout for Admin Fee | (509.57) | (500.83) | (500.83) |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552100 | Market Apprec on Investments | 2,728.71 | (5,506.72) | (5,506.72) |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 285.39 | 1,533.55 | 1,533.55 |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 71CZ68 | Payout to Purpose | (1,675.44) | (1,646.70) | (1,646.70) |
| 4TS090 | Stockbridge - Kast Scholarship Fund | 71CZ69 | Payout for Admin Fee | (394.22) | (387.46) | (387.46) |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552100 | Market Apprec on Investments | 5,079.43 | (10,250.65) | (10,250.65) |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 552200 | Realized Gain & Loss on Investment | 531.21 | 2,854.67 | 2,854.67 |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 71CZ68 | Payout to Purpose | (3,118.81) | (3,065.29) | (3,065.29) |
| 4TS092 | Linda Hall '62 Women's Alpine Fund | 71CZ69 | Payout for Admin Fee | (733.84) | (721.26) | (721.26) |
| 4TS094 | Brownell Family Athletic Scholarshp | 552100 | Market Apprec on Investments | 7,513.17 | (13,179.56) | (13,179.56) |
| 4TS094 | Brownell Family Athletic Scholarshp | 552200 | Realized Gain & Loss on Investment | 681.32 | 3,359.06 | 3,359.06 |
| 4TS094 | Brownell Family Athletic Scholarshp | 71CZ68 | Payout to Purpose | (3,940.61) | (3,520.85) | (3,520.85) |
| 4TS094 | Brownell Family Athletic Scholarshp | 71CZ69 | Payout for Admin Fee | (927.20) | (828.45) | (828.45) |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552100 | Market Apprec on Investments | 3,789.17 | (7,646.80) | (7,646.80) |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 552200 | Realized Gain & Loss on Investment | 396.28 | 2,129.54 | 2,129.54 |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 71CZ68 | Payout to Purpose | (2,326.57) | (2,286.65) | (2,286.65) |
| 4TS095 | Megan E. Scanlon '13 Athl Schlarshp | 71CZ69 | Payout for Admin Fee | (547.43) | (538.04) | (538.04) |
| 4TS098 | Chandler Family Athletic Scholarshp | 552100 | Market Apprec on Investments | 3,397.08 | (5,639.67) | (5,639.67) |
| 4TS098 | Chandler Family Athletic Scholarshp | 552200 | Realized Gain & Loss on Investment | 302.11 | 1,519.92 | 1,519.92 |
| 4TS098 | Chandler Family Athletic Scholarshp | 71CZ68 | Payout to Purpose | (1,675.10) | (1,464.12) | (1,464.12) |
| 4TS098 | Chandler Family Athletic Scholarshp | 71CZ69 | Payout for Admin Fee | (394.14) | (344.50) | (344.50) |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552100 | Market Apprec on Investments | 4,178.76 | (8,397.28) | (8,397.28) |
| 4TS099 | Skelley '52 Family Athletic Schol. | 552200 | Realized Gain & Loss on Investment | 434.62 | 2,326.95 | 2,326.95 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 71CZ68 | Payout to Purpose | (2,551.60) | (2,489.77) | (2,489.77) |
| 4TS099 | Skelley '52 Family Athletic Schol. | 71CZ69 | Payout for Admin Fee | (600.38) | (585.84) | (585.84) |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552100 | Market Apprec on Investments | 3,799.34 | (7,158.73) | (7,158.73) |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 552200 | Realized Gain & Loss on Investment | 371.69 | 1,990.48 | 1,990.48 |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 71CZ68 | Payout to Purpose | (2,176.70) | (2,067.82) | (2,067.82) |
| 4TS100 | BGen Seay '68 Athletic Scholarship | 71CZ69 | Payout for Admin Fee | (512.17) | (486.55) | (486.55) |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552100 | Market Apprec on Investments | 4,065.98 | (8,186.45) | (8,186.45) |
| 4TS101 | Clevend "Howie" Howard III Scholars | 552200 | Realized Gain & Loss on Investment | 425.02 | 2,276.49 | 2,276.49 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 71CZ68 | Payout to Purpose | (2,486.70) | (2,444.03) | (2,444.03) |
| 4TS101 | Clevend "Howie" Howard III Scholars | 71CZ69 | Payout for Admin Fee | (585.11) | (575.07) | (575.07) |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 552100 | Market Apprec on Investments | 3,897.37 | (7,867.47) | (7,867.47) |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 552200 | Realized Gain & Loss on Investment | 407.59 | 2,160.97 | 2,160.97 |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 71CZ68 | Payout to Purpose | (2,391.76) | (2,315.51) | (2,315.51) |
| 4TS103 | Richard Umile '72 Hockey Scholarshp | 71CZ69 | Payout for Admin Fee | (562.77) | (544.83) | (544.83) |
| 4TS104 | Cathleen Coakley Athletics Scholars | 552100 | Market Apprec on Investments | 7,518.62 | (15,084.79) | (15,084.79) |
| 4TS104 | Cathleen Coakley Athletics Scholars | 552200 | Realized Gain & Loss on Investment | 783.98 | 4,187.79 | 4,187.79 |
| 4TS104 | Cathleen Coakley Athletics Scholars | 71CZ68 | Payout to Purpose | (4,575.19) | (4,457.48) | (4,457.48) |
| 4TS104 | Cathleen Coakley Athletics Scholars | 71CZ69 | Payout for Admin Fee | (1,076.52) | (1,048.83) | (1,048.83) |
| 4TS105 | Otis Family Athletics Fund | 552100 | Market Apprec on Investments | 2,520.26 | (4,231.41) | (4,231.41) |
| 4TS105 | Otis Family Athletics Fund | 552200 | Realized Gain & Loss on Investment | 195.53 | 946.30 | 946.30 |
| 4TS105 | Otis Family Athletics Fund | 71CZ68 | Payout to Purpose | (1,266.50) | (811.89) | (811.89) |
| 4TS105 | Otis Family Athletics Fund | 71CZ69 | Payout for Admin Fee | (298.00) | (191.04) | (191.04) |
| 4TS106 | James Chamberlin Athletics Fund | 552100 | Market Apprec on Investments | 246.43 | (323.06) | (323.06) |
| 4TS106 | James Chamberlin Athletics Fund | 552200 | Realized Gain & Loss on Investment | 17.67 | 68.81 | 68.81 |
| 4TS106 | James Chamberlin Athletics Fund | 71CZ68 | Payout to Purpose | (86.00) | (43.98) | (43.98) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TS106 | James Chamberlin Athletics Fund | 71CZ69 | Payout for Admin Fee | (20.23) | (10.35) | (10.35) |
| 4TS107 | Donna Lynne 74 Athletic Enhancement | 552100 | Market Apprec on Investments | 3,462.44 | (6,987.44) | (6,987.44) |
| 4TS107 | Donna Lynne 74 Athletic Enhancement | 552200 | Realized Gain & Loss on Investment | 362.10 | 1,945.90 | 1,945.90 |
| 4TS107 | Donna Lynne 74 Athletic Enhancement | 71CZ68 | Payout to Purpose | (2,125.96) | (2,089.48) | (2,089.48) |
| 4TS107 | Donna Lynne 74 Athletic Enhancement | 71CZ69 | Payout for Admin Fee | (500.23) | (491.65) | (491.65) |
| 4TS109 | Glendening Athletics Scholarship | 552100 | Market Apprec on Investments | 3,975.63 | (7,878.03) | (7,878.03) |
| 4TS109 | Glendening Athletics Scholarship | 552200 | Realized Gain & Loss on Investment | 404.68 | 2,158.49 | 2,158.49 |
| 4TS109 | Glendening Athletics Scholarship | 71CZ68 | Payout to Purpose | (2,390.12) | (2,124.80) | (2,124.80) |
| 4TS109 | Glendening Athletics Scholarship | 71CZ69 | Payout for Admin Fee | (562.38) | (499.77) | (499.77) |
| 4TS111 | Dennis & Elaine Pope Scholarship | 552100 | Market Apprec on Investments | 3,328.16 | (6,656.94) | (6,656.94) |
| 4TS111 | Dennis & Elaine Pope Scholarship | 552200 | Realized Gain & Loss on Investment | 344.90 | 1,807.71 | 1,807.71 |
| 4TS111 | Dennis & Elaine Pope Scholarship | 71CZ68 | Payout to Purpose | (2,023.39) | (76.95) | (76.95) |
| 4TS111 | Dennis & Elaine Pope Scholarship | 71CZ69 | Payout for Admin Fee | (476.09) | (18.11) | (18.11) |
| 4TS112 | Barker Athletics Scholarship Fund | 552100 | Market Apprec on Investments | 4,896.46 | (7,266.69) | (7,266.69) |
| 4TS112 | Barker Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 456.14 | 1,920.12 | 1,920.12 |
| 4TS112 | Barker Athletics Scholarship Fund | 71CZ68 | Payout to Purpose | (2,186.06) | (1,968.30) | (1,968.30) |
| 4TS112 | Barker Athletics Scholarship Fund | 71CZ69 | Payout for Admin Fee | (514.37) | (463.14) | (463.14) |
| 4TS113 | Sue Fortier Athletic Enhancement | 552100 | Market Apprec on Investments | 2,103.56 | (3,886.76) | (3,886.76) |
| 4TS113 | Sue Fortier Athletic Enhancement | 552200 | Realized Gain & Loss on Investment | 185.96 | 927.00 | 927.00 |
| 4TS113 | Sue Fortier Athletic Enhancement | 71CZ68 | Payout to Purpose | (1,147.89) | (961.92) | (961.92) |
| 4TS113 | Sue Fortier Athletic Enhancement | 71CZ69 | Payout for Admin Fee | (270.09) | (226.34) | (226.34) |
| 4TS116 | Bean & Anderson Athletics Enhancemn | 552100 | Market Apprec on Investments | 1,054.80 | (1,375.09) | (1,375.09) |
| 4TS116 | Bean & Anderson Athletics Enhancemn | 552200 | Realized Gain & Loss on Investment | 43.15 | 323.57 | 323.57 |
| 4TS116 | Bean & Anderson Athletics Enhancemn | 71CZ68 | Payout to Purpose | (370.41) | 0.00 | 0.00 |
| 4TS116 | Bean & Anderson Athletics Enhancemn | 71CZ69 | Payout for Admin Fee | (87.15) | 0.00 | 0.00 |
| 4TS117 | Blackburn Athletics Scholarship Fun | 552100 | Market Apprec on Investments | 3,060.14 | (6,968.54) | (6,968.54) |
| 4TS117 | Blackburn Athletics Scholarship Fun | 552200 | Realized Gain & Loss on Investment | 320.01 | 1,639.72 | 1,639.72 |
| 4TS117 | Blackburn Athletics Scholarship Fun | 71CZ68 | Payout to Purpose | (1,877.11) | 0.00 | 0.00 |
| 4TS117 | Blackburn Athletics Scholarship Fun | 71CZ69 | Payout for Admin Fee | (441.67) | 0.00 | 0.00 |
| 4TS118 | Greiner Athletics Scholarship | 552100 | Market Apprec on Investments | 6,088.06 | (13,606.83) | (13,606.83) |
| 4TS118 | Greiner Athletics Scholarship | 552200 | Realized Gain & Loss on Investment | 636.68 | 2,479.55 | 2,479.55 |
| 4TS118 | Greiner Athletics Scholarship | 71CZ68 | Payout to Purpose | (3,734.98) | 0.00 | 0.00 |
| 4TS118 | Greiner Athletics Scholarship | 71CZ69 | Payout for Admin Fee | (878.82) | 0.00 | 0.00 |
| 4TS119 | Blackburn Athletics Enhancement Fun | 552100 | Market Apprec on Investments | 6,075.45 | (12,631.87) | (12,631.87) |
| 4TS119 | Blackburn Athletics Enhancement Fun | 552200 | Realized Gain & Loss on Investment | 635.35 | 1,310.94 | 1,310.94 |
| 4TS119 | Blackburn Athletics Enhancement Fun | 71CZ68 | Payout to Purpose | (3,726.82) | 0.00 | 0.00 |
| 4TS119 | Blackburn Athletics Enhancement Fun | 71CZ69 | Payout for Admin Fee | (876.90) | 0.00 | 0.00 |
| 4TS120 | Deirmengian Athletics Enhancement | 552100 | Market Apprec on Investments | 1,605.35 | (1,241.83) | (1,241.83) |
| 4TS120 | Deirmengian Athletics Enhancement | 552200 | Realized Gain & Loss on Investment | 58.65 | 45.54 | 45.54 |
| 4TS120 | Deirmengian Athletics Enhancement | 71CZ68 | Payout to Purpose | (358.29) | 0.00 | 0.00 |
| 4TS120 | Deirmengian Athletics Enhancement | 71CZ69 | Payout for Admin Fee | (84.30) | 0.00 | 0.00 |
| 4TS121 | Glendening Football Scholarship Fd | 552100 | Market Apprec on Investments | 2,710.38 | 0.00 | 0.00 |
| 4TS121 | Glendening Football Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 22.54 | 0.00 | 0.00 |
| 4TS125 | Growney Athletics Scholarship Fund | 552100 | Market Apprec on Investments | 2,250.11 | 0.00 | 0.00 |
| 4TS125 | Growney Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4.83 | 0.00 | 0.00 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552100 | Market Apprec on Investments | 1,580.05 | (3,188.65) | (3,188.65) |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 552200 | Realized Gain & Loss on Investment | 165.24 | 888.01 | 888.01 |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 71CZ68 | Payout to Purpose | (970.16) | (953.52) | (953.52) |
| 4TU001 | Tad Ackman & Robin Gorsky Schl | 71CZ69 | Payout for Admin Fee | (228.28) | (224.36) | (224.36) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552100 | Market Apprec on Investments | 14,524.11 | (25,591.81) | (25,591.81) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,412.06 | 3,028.31 | 3,028.31 |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 71CZ68 | Payout to Purpose | (2,537.87) | (2,492.52) | (2,492.52) |
| 4TU002 | Joyce Hiller Kinesiology Scholarshi | 71CZ69 | Payout for Admin Fee | (597.15) | (586.48) | (586.48) |
| 4TU003 | Coe-Hall Fund | 552100 | Market Apprec on Investments | 14,345.96 | (28,951.15) | (28,951.15) |
| 4TU003 | Coe-Hall Fund | 552200 | Realized Gain & Loss on Investment | 1,500.32 | 8,062.51 | 8,062.51 |
| 4TU003 | Coe-Hall Fund | 71CZ68 | Payout to Purpose | (8,808.52) | (8,657.37) | (8,657.37) |
| 4TU003 | Coe-Hall Fund | 71CZ69 | Payout for Admin Fee | (2,072.60) | (2,037.06) | (2,037.06) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552100 | Market Apprec on Investments | 6,135.84 | (7,017.55) | (7,017.55) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 552200 | Realized Gain & Loss on Investment | 496.74 | 1,954.30 | 1,954.30 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 71CZ68 | Payout to Purpose | (2,135.12) | (2,098.49) | (2,098.49) |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 71CZ69 | Payout for Admin Fee | (502.38) | (493.77) | (493.77) |
| 4TU005 | Minigan Family Scholarship | 552100 | Market Apprec on Investments | 3,519.78 | (6,984.09) | (6,984.09) |
| 4TU005 | Minigan Family Scholarship | 552200 | Realized Gain & Loss on Investment | 365.51 | 1,926.57 | 1,926.57 |
| 4TU005 | Minigan Family Scholarship | 71CZ68 | Payout to Purpose | (2,103.02) | (2,029.40) | (2,029.40) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU005 | Minigan Family Scholarship | 71CZ69 | Payout for Admin Fee | (494.83) | (477.51) | (477.51) |
| 4TU006 | James Trainor Memorial Scholarship | 552100 | Market Apprec on Investments | 6,103.80 | (12,212.75) | (12,212.75) |
| 4TU006 | James Trainor Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 631.27 | 3,343.20 | 3,343.20 |
| 4TU006 | James Trainor Memorial Scholarship | 71CZ68 | Payout to Purpose | (3,679.34) | (3,541.59) | (3,541.59) |
| 4TU006 | James Trainor Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (865.73) | (833.33) | (833.33) |
| 4TU007 | Pickett Family Scholarship Fund | 552100 | Market Apprec on Investments | 49,478.29 | (99,850.65) | (99,850.65) |
| 4TU007 | Pickett Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 5,174.54 | 27,807.07 | 27,807.07 |
| 4TU007 | Pickett Family Scholarship Fund | 71CZ68 | Payout to Purpose | (30,380.01) | (29,858.72) | (29,858.72) |
| 4TU007 | Pickett Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (7,148.25) | (7,025.68) | (7,025.68) |
| 4TU008 | Class of '58 Nelson Sch-Excellence | 552100 | Market Apprec on Investments | 8,461.61 | (16,111.04) | (16,111.04) |
| 4TU008 | Class of '58 Nelson Sch-Excellence | 552200 | Realized Gain & Loss on Investment | 837.42 | 4,457.31 | 4,457.31 |
| 4TU008 | Class of '58 Nelson Sch-Excellence | 71CZ68 | Payout to Purpose | (4,867.52) | (4,716.16) | (4,716.16) |
| 4TU008 | Class of '58 Nelson Sch-Excellence | 71CZ69 | Payout for Admin Fee | (1,145.30) | (1,109.70) | (1,109.70) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552100 | Market Apprec on Investments | 13,169.39 | (26,576.75) | (26,576.75) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,377.29 | 7,401.26 | 7,401.26 |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 71CZ68 | Payout to Purpose | (8,086.10) | (7,947.35) | (7,947.35) |
| 4TU009 | Roger Bougie '56 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,902.61) | (1,869.99) | (1,869.99) |
| 4TU010 | Class of 1956 Endowed Scholarship | 552100 | Market Apprec on Investments | 12,688.80 | (25,581.05) | (25,581.05) |
| 4TU010 | Class of 1956 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,326.03 | 7,094.01 | 7,094.01 |
| 4TU010 | Class of 1956 Endowed Scholarship | 71CZ68 | Payout to Purpose | (7,748.44) | (7,612.04) | (7,612.04) |
| 4TU010 | Class of 1956 Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (1,823.17) | (1,791.09) | (1,791.09) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 8,327.11 | (16,804.69) | (16,804.69) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 870.87 | 4,679.87 | 4,679.87 |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 71CZ68 | Payout to Purpose | (5,112.90) | (5,025.17) | (5,025.17) |
| 4TU011 | McCaffrey Endowed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,203.04) | (1,182.41) | (1,182.41) |
| 4TU012 | Wyman Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 10,146.00 | (20,475.34) | (20,475.34) |
| 4TU012 | Wyman Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,061.09 | 5,702.10 | 5,702.10 |
| 4TU012 | Wyman Endowed Scholarship Fund | 71CZ68 | Payout to Purpose | (6,229.72) | (6,122.82) | (6,122.82) |
| 4TU012 | Wyman Endowed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,465.82) | (1,440.68) | (1,440.68) |
| 4TU013 | Class of 1957 Endowed Scholarship | 552100 | Market Apprec on Investments | 26,119.75 | (52,578.70) | (52,578.70) |
| 4TU013 | Class of 1957 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 2,731.25 | 14,636.45 | 14,636.45 |
| 4TU013 | Class of 1957 Endowed Scholarship | 71CZ68 | Payout to Purpose | (15,992.45) | (15,681.14) | (15,681.14) |
| 4TU013 | Class of 1957 Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (3,762.93) | (3,689.73) | (3,689.73) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552100 | Market Apprec on Investments | 11,410.86 | (21,568.63) | (21,568.63) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,168.69 | 3,394.14 | 3,394.14 |
| 4TU014 | Weglarz Memorial Scholarship Fund | 71CZ68 | Payout to Purpose | (3,216.95) | (3,161.75) | (3,161.75) |
| 4TU014 | Weglarz Memorial Scholarship Fund | 71CZ69 | Payout for Admin Fee | (756.93) | (743.95) | (743.95) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552100 | Market Apprec on Investments | 27,430.29 | (55,356.25) | (55,356.25) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 552200 | Realized Gain & Loss on Investment | 2,868.70 | 15,415.97 | 15,415.97 |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 71CZ68 | Payout to Purpose | (16,842.39) | (16,553.39) | (16,553.39) |
| 4TU015 | Lloyd & Edna Heidgerd Endowed Schol | 71CZ69 | Payout for Admin Fee | (3,962.92) | (3,894.97) | (3,894.97) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552100 | Market Apprec on Investments | 19,015.62 | (37,026.28) | (37,026.28) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 552200 | Realized Gain & Loss on Investment | 1,886.53 | 9,860.99 | 9,860.99 |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 71CZ68 | Payout to Purpose | (11,236.10) | (10,519.98) | (10,519.98) |
| 4TU016 | Libbey '79 End. Fund-Sci. Diversity | 71CZ69 | Payout for Admin Fee | (2,643.79) | (2,475.33) | (2,475.33) |
| 4TU017 | Rydin Family Scholarship Fund | 552100 | Market Apprec on Investments | 8,442.13 | (17,036.81) | (17,036.81) |
| 4TU017 | Rydin Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 882.90 | 4,744.52 | 4,744.52 |
| 4TU017 | Rydin Family Scholarship Fund | 71CZ68 | Payout to Purpose | (5,183.52) | (5,094.58) | (5,094.58) |
| 4TU017 | Rydin Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,219.65) | (1,198.74) | (1,198.74) |
| 4TU018 | Ottavio and Dorothy Lorenzo Scholar | 552100 | Market Apprec on Investments | 93,102.72 | (46,574.57) | (46,574.57) |
| 4TU018 | Ottavio and Dorothy Lorenzo Scholar | 552200 | Realized Gain & Loss on Investment | 2,053.67 | 12,970.40 | 12,970.40 |
| 4TU018 | Ottavio and Dorothy Lorenzo Scholar | 71CZ68 | Payout to Purpose | (14,170.52) | (13,927.37) | (13,927.37) |
| 4TU018 | Ottavio and Dorothy Lorenzo Scholar | 71CZ69 | Payout for Admin Fee | (3,334.25) | (3,277.08) | (3,277.08) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552100 | Market Apprec on Investments | 2,890.59 | (5,695.46) | (5,695.46) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 552200 | Realized Gain & Loss on Investment | 291.21 | 1,575.98 | 1,575.98 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 71CZ68 | Payout to Purpose | (1,724.71) | (1,658.67) | (1,658.67) |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 71CZ69 | Payout for Admin Fee | (405.82) | (390.28) | (390.28) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552100 | Market Apprec on Investments | 6,287.33 | (12,119.86) | (12,119.86) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 552200 | Realized Gain & Loss on Investment | 616.51 | 3,182.48 | 3,182.48 |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 71CZ68 | Payout to Purpose | (3,677.36) | (3,294.34) | (3,294.34) |
| 4TU020 | Takeuchi '48 & Rantala '44 Schlrshp | 71CZ69 | Payout for Admin Fee | (865.26) | (775.15) | (775.15) |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 552100 | Market Apprec on Investments | 0.00 | (15,275.92) | (15,275.92) |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 552200 | Realized Gain & Loss on Investment | 0.00 | 3,909.58 | 3,909.58 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 71CZ68 | Payout to Purpose | 0.00 | (4,137.73) | (4,137.73) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 71CZ69 | Payout for Admin Fee | 0.00 | (973.60) | (973.60) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552100 | Market Apprec on Investments | 4,260.57 | (8,597.55) | (8,597.55) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 445.59 | 2,391.65 | 2,391.65 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 71CZ68 | Payout to Purpose | (2,615.92) | (2,454.07) | (2,454.07) |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 71CZ69 | Payout for Admin Fee | (615.51) | (577.44) | (577.44) |
| 4TU023 | William H Heywood '60 Scholarship | 552100 | Market Apprec on Investments | 5,702.65 | (8,807.83) | (8,807.83) |
| 4TU023 | William H Heywood '60 Scholarship | 552200 | Realized Gain & Loss on Investment | 490.05 | 2,444.35 | 2,444.35 |
| 4TU023 | William H Heywood '60 Scholarship | 71CZ68 | Payout to Purpose | (2,680.07) | (2,258.77) | (2,258.77) |
| 4TU023 | William H Heywood '60 Scholarship | 71CZ69 | Payout for Admin Fee | (630.61) | (531.48) | (531.48) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552100 | Market Apprec on Investments | 1,910.46 | (3,855.44) | (3,855.44) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 199.81 | 1,073.68 | 1,073.68 |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 71CZ68 | Payout to Purpose | (1,173.03) | (1,152.62) | (1,152.62) |
| 4TU024 | Paul Shea '51 Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (276.01) | (271.21) | (271.21) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552100 | Market Apprec on Investments | 18,544.27 | (13,942.37) | (13,942.37) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 662.73 | 3,882.75 | 3,882.75 |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 71CZ68 | Payout to Purpose | (4,242.03) | (4,169.24) | (4,169.24) |
| 4TU025 | Fred J Bennett '54 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (998.13) | (981.01) | (981.01) |
| 4TU026 | Claycomb '75 Environmental Sciences | 552100 | Market Apprec on Investments | 4,372.73 | (8,824.47) | (8,824.47) |
| 4TU026 | Claycomb '75 Environmental Sciences | 552200 | Realized Gain & Loss on Investment | 457.31 | 2,457.49 | 2,457.49 |
| 4TU026 | Claycomb '75 Environmental Sciences | 71CZ68 | Payout to Purpose | (2,684.88) | (2,638.81) | (2,638.81) |
| 4TU026 | Claycomb '75 Environmental Sciences | 71CZ69 | Payout for Admin Fee | (631.74) | (620.91) | (620.91) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552100 | Market Apprec on Investments | 1,737.97 | (3,507.35) | (3,507.35) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 552200 | Realized Gain & Loss on Investment | 181.75 | 976.75 | 976.75 |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 71CZ68 | Payout to Purpose | (1,067.13) | (1,048.82) | (1,048.82) |
| 4TU027 | Andrew Janetos Scholarship Endowmen | 71CZ69 | Payout for Admin Fee | (251.09) | (246.78) | (246.78) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552100 | Market Apprec on Investments | 4,365.98 | (8,810.86) | (8,810.86) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 552200 | Realized Gain & Loss on Investment | 456.60 | 2,453.69 | 2,453.69 |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 71CZ68 | Payout to Purpose | (2,680.74) | (2,634.75) | (2,634.75) |
| 4TU028 | Verne & Kay Brown Elec & Comp Scho | 71CZ69 | Payout for Admin Fee | (630.76) | (619.95) | (619.95) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552100 | Market Apprec on Investments | 2,822.56 | (5,696.12) | (5,696.12) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 552200 | Realized Gain & Loss on Investment | 295.19 | 1,586.28 | 1,586.28 |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 71CZ68 | Payout to Purpose | (1,733.07) | (1,703.33) | (1,703.33) |
| 4TU029 | John '54 & Anne '56 Boehle Schlrshp | 71CZ69 | Payout for Admin Fee | (407.78) | (400.79) | (400.79) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552100 | Market Apprec on Investments | 19,334.29 | (39,017.94) | (39,017.94) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 552200 | Realized Gain & Loss on Investment | 2,022.02 | 10,865.97 | 10,865.97 |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 71CZ68 | Payout to Purpose | (11,871.38) | (11,667.68) | (11,667.68) |
| 4TU030 | PBAllen '58 Tau Kappa Epsilon Schol | 71CZ69 | Payout for Admin Fee | (2,793.27) | (2,745.38) | (2,745.38) |
| 4TU031 | Col John Howard Blewett Scholarship | 552100 | Market Apprec on Investments | 5,384.13 | (10,594.67) | (10,594.67) |
| 4TU031 | Col John Howard Blewett Scholarship | 552200 | Realized Gain & Loss on Investment | 542.65 | 2,875.43 | 2,875.43 |
| 4TU031 | Col John Howard Blewett Scholarship | 71CZ68 | Payout to Purpose | (3,218.59) | (3,076.50) | (3,076.50) |
| 4TU031 | Col John Howard Blewett Scholarship | 71CZ69 | Payout for Admin Fee | (757.32) | (723.89) | (723.89) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552100 | Market Apprec on Investments | 4,508.14 | (9,097.74) | (9,097.74) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 552200 | Realized Gain & Loss on Investment | 471.48 | 2,533.60 | 2,533.60 |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 71CZ68 | Payout to Purpose | (2,768.03) | (2,720.53) | (2,720.53) |
| 4TU033 | J Todd Minor '76 Schol/Life Science | 71CZ69 | Payout for Admin Fee | (651.30) | (640.13) | (640.13) |
| 4TU035 | Northeast Passage Athletic Excellen | 552100 | Market Apprec on Investments | 3,501.70 | (7,066.67) | (7,066.67) |
| 4TU035 | Northeast Passage Athletic Excellen | 552200 | Realized Gain & Loss on Investment | 366.23 | 1,967.96 | 1,967.96 |
| 4TU035 | Northeast Passage Athletic Excellen | 71CZ68 | Payout to Purpose | (2,150.07) | (2,113.18) | (2,113.18) |
| 4TU035 | Northeast Passage Athletic Excellen | 71CZ69 | Payout for Admin Fee | (505.90) | (497.22) | (497.22) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552100 | Market Apprec on Investments | 7,638.05 | (16,495.60) | (16,495.60) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 552200 | Realized Gain & Loss on Investment | 798.79 | 3,434.93 | 3,434.93 |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 71CZ68 | Payout to Purpose | (4,688.01) | (2,802.72) | (2,802.72) |
| 4TU036 | Jay McSharry '90 Diversity Schlrshp | 71CZ69 | Payout for Admin Fee | (1,103.06) | (659.47) | (659.47) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552100 | Market Apprec on Investments | 2,117.17 | (4,272.60) | (4,272.60) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 552200 | Realized Gain & Loss on Investment | 221.42 | 1,189.85 | 1,189.85 |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 71CZ68 | Payout to Purpose | (1,299.96) | (1,277.65) | (1,277.65) |
| 4TU037 | Robert & Tina Dudley Scholarship Fn | 71CZ69 | Payout for Admin Fee | (305.87) | (300.63) | (300.63) |
| 4TU038 | Ambrose Occupational Therapy Schol | 552100 | Market Apprec on Investments | 13,750.12 | (24,864.16) | (24,864.16) |
| 4TU038 | Ambrose Occupational Therapy Schol | 552200 | Realized Gain & Loss on Investment | 1,293.71 | 6,348.19 | 6,348.19 |
| 4TU038 | Ambrose Occupational Therapy Schol | 71CZ68 | Payout to Purpose | (7,193.16) | (6,288.84) | (6,288.84) |
| 4TU038 | Ambrose Occupational Therapy Schol | 71CZ69 | Payout for Admin Fee | (1,692.51) | (1,479.75) | (1,479.75) |
| 4TU039 | Hannaway '58 Scholarship Fund | 552100 | Market Apprec on Investments | 4,448.75 | (8,977.88) | (8,977.88) |
| 4TU039 | Hannaway '58 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 465.25 | 2,500.23 | 2,500.23 |
| 4TU039 | Hannaway '58 Scholarship Fund | 71CZ68 | Payout to Purpose | (2,731.56) | (2,684.69) | (2,684.69) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU039 | Hannaway '58 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (642.72) | (631.70) | (631.70) |
| 4TU040 | Carol & Richard Trombly Scholarship | 552100 | Market Apprec on Investments | 2,110.59 | (4,259.33) | (4,259.33) |
| 4TU040 | Carol & Richard Trombly Scholarship | 552200 | Realized Gain & Loss on Investment | 220.74 | 1,186.17 | 1,186.17 |
| 4TU040 | Carol & Richard Trombly Scholarship | 71CZ68 | Payout to Purpose | (1,295.92) | (1,273.68) | (1,273.68) |
| 4TU040 | Carol & Richard Trombly Scholarship | 71CZ69 | Payout for Admin Fee | (304.92) | (299.69) | (299.69) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552100 | Market Apprec on Investments | 3,392.08 | (6,845.45) | (6,845.45) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 354.75 | 1,906.38 | 1,906.38 |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 71CZ68 | Payout to Purpose | (2,082.76) | (2,047.02) | (2,047.02) |
| 4TU041 | Alice Freeman Reed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (490.06) | (481.66) | (481.66) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552100 | Market Apprec on Investments | 13,745.41 | (27,739.21) | (27,739.21) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | 1,437.51 | 7,725.00 | 7,725.00 |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 71CZ68 | Payout to Purpose | (8,439.78) | (8,294.96) | (8,294.96) |
| 4TU042 | Muriel M. Barr Nursing Scholarship | 71CZ69 | Payout for Admin Fee | (1,985.83) | (1,951.78) | (1,951.78) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552100 | Market Apprec on Investments | 3,501.79 | (7,066.86) | (7,066.86) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 552200 | Realized Gain & Loss on Investment | 366.22 | 1,968.02 | 1,968.02 |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 71CZ68 | Payout to Purpose | (2,150.13) | (2,113.23) | (2,113.23) |
| 4TU043 | Walter Calderwood, Jr. '34 Schol. | 71CZ69 | Payout for Admin Fee | (505.91) | (497.24) | (497.24) |
| 4TU044 | UNH Foundation Scholarship Fund | 552100 | Market Apprec on Investments | 4,114.96 | (8,304.28) | (8,304.28) |
| 4TU044 | UNH Foundation Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 430.35 | 2,312.62 | 2,312.62 |
| 4TU044 | UNH Foundation Scholarship Fund | 71CZ68 | Payout to Purpose | (2,526.61) | (2,483.26) | (2,483.26) |
| 4TU044 | UNH Foundation Scholarship Fund | 71CZ69 | Payout for Admin Fee | (594.50) | (584.31) | (584.31) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552100 | Market Apprec on Investments | 7,542.51 | (15,221.31) | (15,221.31) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 552200 | Realized Gain & Loss on Investment | 788.80 | 4,238.93 | 4,238.93 |
| 4TU045 | Jane & Lincoln Colby Scholarship | 71CZ68 | Payout to Purpose | (4,631.15) | (4,551.69) | (4,551.69) |
| 4TU045 | Jane & Lincoln Colby Scholarship | 71CZ69 | Payout for Admin Fee | (1,089.68) | (1,071.00) | (1,071.00) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552100 | Market Apprec on Investments | 2,971.51 | (5,997.87) | (5,997.87) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 552200 | Realized Gain & Loss on Investment | 310.75 | 1,655.31 | 1,655.31 |
| 4TU046 | Kerry Duncan Forbes Scholarship | 71CZ68 | Payout to Purpose | (1,823.90) | (1,775.20) | (1,775.20) |
| 4TU046 | Kerry Duncan Forbes Scholarship | 71CZ69 | Payout for Admin Fee | (429.15) | (417.70) | (417.70) |
| 4TU048 | Steelman Athletics Scholarship Fund | 552100 | Market Apprec on Investments | 3,716.96 | (6,541.09) | (6,541.09) |
| 4TU048 | Steelman Athletics Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 364.77 | 1,688.76 | 1,688.76 |
| 4TU048 | Steelman Athletics Scholarship Fund | 71CZ68 | Payout to Purpose | (1,833.83) | (1,613.12) | (1,613.12) |
| 4TU048 | Steelman Athletics Scholarship Fund | 71CZ69 | Payout for Admin Fee | (431.49) | (379.56) | (379.56) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552100 | Market Apprec on Investments | 7,061.05 | (14,249.72) | (14,249.72) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 738.47 | 3,968.54 | 3,968.54 |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 71CZ68 | Payout to Purpose | (4,335.53) | (4,268.98) | (4,268.98) |
| 4TU049 | Paul & Ann Stewart Memorial Schol. | 71CZ69 | Payout for Admin Fee | (1,020.13) | (1,004.48) | (1,004.48) |
| 4TU050 | Doug & Stella Scamman Scholarship | 552100 | Market Apprec on Investments | 2,096.25 | (4,230.38) | (4,230.38) |
| 4TU050 | Doug & Stella Scamman Scholarship | 552200 | Realized Gain & Loss on Investment | 219.25 | 1,178.10 | 1,178.10 |
| 4TU050 | Doug & Stella Scamman Scholarship | 71CZ68 | Payout to Purpose | (1,287.11) | (1,265.03) | (1,265.03) |
| 4TU050 | Doug & Stella Scamman Scholarship | 71CZ69 | Payout for Admin Fee | (302.85) | (297.66) | (297.66) |
| 4TU051 | James Page & Amy Sherman Endowment | 552100 | Market Apprec on Investments | 2,494.60 | (5,034.27) | (5,034.27) |
| 4TU051 | James Page & Amy Sherman Endowment | 552200 | Realized Gain & Loss on Investment | 260.87 | 1,401.98 | 1,401.98 |
| 4TU051 | James Page & Amy Sherman Endowment | 71CZ68 | Payout to Purpose | (1,531.70) | (1,505.42) | (1,505.42) |
| 4TU051 | James Page & Amy Sherman Endowment | 71CZ69 | Payout for Admin Fee | (360.40) | (354.22) | (354.22) |
| 4TU052 | The Patrick Family Scholarship Fund | 552100 | Market Apprec on Investments | 4,244.87 | (8,193.56) | (8,193.56) |
| 4TU052 | The Patrick Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 442.34 | 2,173.14 | 2,173.14 |
| 4TU052 | The Patrick Family Scholarship Fund | 71CZ68 | Payout to Purpose | (2,361.36) | (2,169.45) | (2,169.45) |
| 4TU052 | The Patrick Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (555.62) | (510.47) | (510.47) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552100 | Market Apprec on Investments | 6,095.63 | (11,782.95) | (11,782.95) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 635.27 | 3,128.05 | 3,128.05 |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 71CZ68 | Payout to Purpose | (3,402.34) | (3,028.58) | (3,028.58) |
| 4TU053 | Gay Brookes '61 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (800.55) | (712.62) | (712.62) |
| 4TU054 | John D. DuRie Family Scholarship | 552100 | Market Apprec on Investments | 2,722.22 | (5,403.73) | (5,403.73) |
| 4TU054 | John D. DuRie Family Scholarship | 552200 | Realized Gain & Loss on Investment | 277.88 | 1,474.82 | 1,474.82 |
| 4TU054 | John D. DuRie Family Scholarship | 71CZ68 | Payout to Purpose | (1,642.16) | (1,578.76) | (1,578.76) |
| 4TU054 | John D. DuRie Family Scholarship | 71CZ69 | Payout for Admin Fee | (386.39) | (371.48) | (371.48) |
| 4TU055 | The Zissi Family Scholarship Fund | 552100 | Market Apprec on Investments | 3,864.91 | (7,799.67) | (7,799.67) |
| 4TU055 | The Zissi Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 404.19 | 2,172.11 | 2,172.11 |
| 4TU055 | The Zissi Family Scholarship Fund | 71CZ68 | Payout to Purpose | (2,373.09) | (2,332.37) | (2,332.37) |
| 4TU055 | The Zissi Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (558.37) | (548.80) | (548.80) |
| 4TU056 | A. Storace DMD, Family Scholarship | 552100 | Market Apprec on Investments | 2,815.26 | (5,681.39) | (5,681.39) |
| 4TU056 | A. Storace DMD, Family Scholarship | 552200 | Realized Gain & Loss on Investment | 294.42 | 1,582.19 | 1,582.19 |
| 4TU056 | A. Storace DMD, Family Scholarship | 71CZ68 | Payout to Purpose | (1,728.59) | (1,698.93) | (1,698.93) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU056 | A. Storace DMD, Family Scholarship | 71CZ69 | Payout for Admin Fee | (406.73) | (399.75) | (399.75) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552100 | Market Apprec on Investments | 5,119.23 | (10,330.96) | (10,330.96) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 552200 | Realized Gain & Loss on Investment | 535.38 | 2,877.05 | 2,877.05 |
| 4TU057 | Hitchiner Manufacturing Scholarship | 71CZ68 | Payout to Purpose | (3,143.24) | (3,089.31) | (3,089.31) |
| 4TU057 | Hitchiner Manufacturing Scholarship | 71CZ69 | Payout for Admin Fee | (739.59) | (726.91) | (726.91) |
| 4TU058 | Dupont Family Scholarship Fund | 552100 | Market Apprec on Investments | 2,838.06 | (4,155.03) | (4,155.03) |
| 4TU058 | Dupont Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 215.86 | 1,157.09 | 1,157.09 |
| 4TU058 | Dupont Family Scholarship Fund | 71CZ68 | Payout to Purpose | (1,264.19) | (1,242.50) | (1,242.50) |
| 4TU058 | Dupont Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (297.46) | (292.36) | (292.36) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552100 | Market Apprec on Investments | 4,514.87 | (7,996.29) | (7,996.29) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 552200 | Realized Gain & Loss on Investment | 416.41 | 2,226.84 | 2,226.84 |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 71CZ68 | Payout to Purpose | (2,432.91) | (2,391.16) | (2,391.16) |
| 4TU059 | Deborah Ann Lada '78 Scholarship | 71CZ69 | Payout for Admin Fee | (572.45) | (562.63) | (562.63) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552100 | Market Apprec on Investments | 2,080.16 | (4,197.92) | (4,197.92) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 552200 | Realized Gain & Loss on Investment | 217.54 | 1,169.06 | 1,169.06 |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 71CZ68 | Payout to Purpose | (1,277.24) | (1,255.32) | (1,255.32) |
| 4TU061 | Thomas E. Callahan '62 Family Fund | 71CZ69 | Payout for Admin Fee | (300.53) | (295.37) | (295.37) |
| 4TU062 | Virginia F. Small Scholarship Fund | 552100 | Market Apprec on Investments | 4,723.40 | (9,532.15) | (9,532.15) |
| 4TU062 | Virginia F. Small Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 493.98 | 2,654.57 | 2,654.57 |
| 4TU062 | Virginia F. Small Scholarship Fund | 71CZ68 | Payout to Purpose | (2,900.20) | (2,850.44) | (2,850.44) |
| 4TU062 | Virginia F. Small Scholarship Fund | 71CZ69 | Payout for Admin Fee | (682.40) | (670.70) | (670.70) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552100 | Market Apprec on Investments | 2,076.80 | (4,191.12) | (4,191.12) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | 217.21 | 1,167.18 | 1,167.18 |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 71CZ68 | Payout to Purpose | (1,275.17) | (1,253.29) | (1,253.29) |
| 4TU063 | Cheryl Dickson'63 Athletics Schol. | 71CZ69 | Payout for Admin Fee | (300.04) | (294.90) | (294.90) |
| 4TU064 | The Carver Scholarship Fund | 552100 | Market Apprec on Investments | 5,009.96 | (10,127.81) | (10,127.81) |
| 4TU064 | The Carver Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 523.88 | 2,595.28 | 2,595.28 |
| 4TU064 | The Carver Scholarship Fund | 71CZ68 | Payout to Purpose | (3,066.78) | (2,752.00) | (2,752.00) |
| 4TU064 | The Carver Scholarship Fund | 71CZ69 | Payout for Admin Fee | (721.60) | (647.54) | (647.54) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552100 | Market Apprec on Investments | 3,906.73 | (7,884.07) | (7,884.07) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 552200 | Realized Gain & Loss on Investment | 408.56 | 2,195.62 | 2,195.62 |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 71CZ68 | Payout to Purpose | (2,398.76) | (2,357.60) | (2,357.60) |
| 4TU065 | K. McKinnon '62 Athletics Schol. | 71CZ69 | Payout for Admin Fee | (564.42) | (554.74) | (554.74) |
| 4TU066 | Michael Riley Memorial Scholarship | 552100 | Market Apprec on Investments | 2,273.56 | (4,588.20) | (4,588.20) |
| 4TU066 | Michael Riley Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 237.77 | 1,277.73 | 1,277.73 |
| 4TU066 | Michael Riley Memorial Scholarship | 71CZ68 | Payout to Purpose | (1,395.98) | (1,372.03) | (1,372.03) |
| 4TU066 | Michael Riley Memorial Scholarship | 71CZ69 | Payout for Admin Fee | (328.47) | (322.83) | (322.83) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552100 | Market Apprec on Investments | 10,332.31 | (21,467.31) | (21,467.31) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 552200 | Realized Gain & Loss on Investment | 1,080.44 | 5,044.15 | 5,044.15 |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 71CZ68 | Payout to Purpose | (6,323.56) | (5,141.70) | (5,141.70) |
| 4TU067 | M. Christine Dwyer '72G Scholarship | 71CZ69 | Payout for Admin Fee | (1,487.90) | (1,209.83) | (1,209.83) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552100 | Market Apprec on Investments | 3,420.38 | (6,902.56) | (6,902.56) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 357.70 | 1,922.28 | 1,922.28 |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 71CZ68 | Payout to Purpose | (2,100.14) | (2,064.16) | (2,064.16) |
| 4TU068 | Todd W. Hansen '86 Memorial Schol. | 71CZ69 | Payout for Admin Fee | (494.15) | (485.69) | (485.69) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552100 | Market Apprec on Investments | 2,076.97 | (4,191.48) | (4,191.48) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 552200 | Realized Gain & Loss on Investment | 217.21 | 1,167.28 | 1,167.28 |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 71CZ68 | Payout to Purpose | (1,275.28) | (1,253.39) | (1,253.39) |
| 4TU069 | J. Morgan & Tara Rutman Scholarship | 71CZ69 | Payout for Admin Fee | (300.07) | (294.92) | (294.92) |
| 4TU070 | Harry A. Schult Scholarship Fund | 552100 | Market Apprec on Investments | 4,877.99 | (9,844.13) | (9,844.13) |
| 4TU070 | Harry A. Schult Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 510.14 | 2,741.45 | 2,741.45 |
| 4TU070 | Harry A. Schult Scholarship Fund | 71CZ68 | Payout to Purpose | (2,995.12) | (2,943.73) | (2,943.73) |
| 4TU070 | Harry A. Schult Scholarship Fund | 71CZ69 | Payout for Admin Fee | (704.74) | (692.65) | (692.65) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552100 | Market Apprec on Investments | 2,035.32 | (4,107.42) | (4,107.42) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 552200 | Realized Gain & Loss on Investment | 212.85 | 1,143.86 | 1,143.86 |
| 4TU071 | Bradley & Judith Aiken Scholarship | 71CZ68 | Payout to Purpose | (1,249.70) | (1,228.26) | (1,228.26) |
| 4TU071 | Bradley & Judith Aiken Scholarship | 71CZ69 | Payout for Admin Fee | (294.05) | (289.01) | (289.01) |
| 4TU072 | Barbara Rose Noonan Scholarship | 552100 | Market Apprec on Investments | 1,980.56 | (3,987.14) | (3,987.14) |
| 4TU072 | Barbara Rose Noonan Scholarship | 552200 | Realized Gain & Loss on Investment | 206.95 | 1,107.17 | 1,107.17 |
| 4TU072 | Barbara Rose Noonan Scholarship | 71CZ68 | Payout to Purpose | (1,210.99) | (1,165.20) | (1,165.20) |
| 4TU072 | Barbara Rose Noonan Scholarship | 71CZ69 | Payout for Admin Fee | (284.94) | (274.17) | (274.17) |
| 4TU073 | Richard E. Galway '66 Scholarship | 552100 | Market Apprec on Investments | 2,060.78 | (4,158.80) | (4,158.80) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU073 | Richard E. Galway '66 Scholarship | 552200 | Realized Gain & Loss on Investment | 215.52 | 1,158.16 | 1,158.16 |
| 4TU073 | Richard E. Galway '66 Scholarship | 71CZ68 | Payout to Purpose | (1,265.33) | (1,243.62) | (1,243.62) |
| 4TU073 | Richard E. Galway '66 Scholarship | 71CZ69 | Payout for Admin Fee | (297.73) | (292.62) | (292.62) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552100 | Market Apprec on Investments | 9,057.69 | (18,241.74) | (18,241.74) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 946.57 | 5,073.85 | 5,073.85 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 71CZ68 | Payout to Purpose | (5,543.14) | (5,443.53) | (5,443.53) |
| 4TU074 | Sharyn Zunz Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,304.27) | (1,280.85) | (1,280.85) |
| 4TU075 | Class of 1970 Scholarship Fund | 552100 | Market Apprec on Investments | 3,576.10 | (6,169.52) | (6,169.52) |
| 4TU075 | Class of 1970 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 355.94 | 1,689.46 | 1,689.46 |
| 4TU075 | Class of 1970 Scholarship Fund | 71CZ68 | Payout to Purpose | (1,848.33) | (1,713.68) | (1,713.68) |
| 4TU075 | Class of 1970 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (434.90) | (403.22) | (403.22) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552100 | Market Apprec on Investments | 12,127.12 | (24,473.37) | (24,473.37) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 552200 | Realized Gain & Loss on Investment | 1,268.29 | 6,815.50 | 6,815.50 |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 71CZ68 | Payout to Purpose | (7,446.13) | (7,318.37) | (7,318.37) |
| 4TU076 | Lloyd & Beverley Jordan Scholarship | 71CZ69 | Payout for Admin Fee | (1,752.03) | (1,721.99) | (1,721.99) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552100 | Market Apprec on Investments | 4,233.84 | (8,544.19) | (8,544.19) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 552200 | Realized Gain & Loss on Investment | 442.78 | 2,379.43 | 2,379.43 |
| 4TU077 | Judith Anne Hill '48 Scholarship | 71CZ68 | Payout to Purpose | (2,599.61) | (2,555.00) | (2,555.00) |
| 4TU077 | Judith Anne Hill '48 Scholarship | 71CZ69 | Payout for Admin Fee | (611.67) | (601.19) | (601.19) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552100 | Market Apprec on Investments | 4,233.84 | (8,544.19) | (8,544.19) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 552200 | Realized Gain & Loss on Investment | 442.78 | 2,379.43 | 2,379.43 |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 71CZ68 | Payout to Purpose | (2,599.61) | (2,555.00) | (2,555.00) |
| 4TU078 | Dr. Filson H Glanz Scholarship-CEPS | 71CZ69 | Payout for Admin Fee | (611.67) | (601.19) | (601.19) |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552100 | Market Apprec on Investments | 9,470.96 | (19,080.96) | (19,080.96) |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 552200 | Realized Gain & Loss on Investment | 988.73 | 5,306.29 | 5,306.29 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 71CZ68 | Payout to Purpose | (5,804.98) | (5,696.57) | (5,696.57) |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 71CZ69 | Payout for Admin Fee | (1,365.88) | (1,340.39) | (1,340.39) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552100 | Market Apprec on Investments | 4,051.72 | (8,176.66) | (8,176.66) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 552200 | Realized Gain & Loss on Investment | 423.74 | 2,277.09 | 2,277.09 |
| 4TU080 | Ellis-Armstrong Family Scholarship | 71CZ68 | Payout to Purpose | (2,487.79) | (2,445.10) | (2,445.10) |
| 4TU080 | Ellis-Armstrong Family Scholarship | 71CZ69 | Payout for Admin Fee | (585.36) | (575.33) | (575.33) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552100 | Market Apprec on Investments | 17,155.18 | (32,502.99) | (32,502.99) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 552200 | Realized Gain & Loss on Investment | 1,754.88 | 9,043.06 | 9,043.06 |
| 4TU081 | Charles & Miriam Nelson Scholarship | 71CZ68 | Payout to Purpose | (9,889.43) | (9,341.26) | (9,341.26) |
| 4TU081 | Charles & Miriam Nelson Scholarship | 71CZ69 | Payout for Admin Fee | (2,326.93) | (2,197.97) | (2,197.97) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552100 | Market Apprec on Investments | 4,212.42 | (8,500.96) | (8,500.96) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 552200 | Realized Gain & Loss on Investment | 440.55 | 2,367.40 | 2,367.40 |
| 4TU082 | Hitchiner Mfg Schol. for Business | 71CZ68 | Payout to Purpose | (2,586.45) | (2,542.07) | (2,542.07) |
| 4TU082 | Hitchiner Mfg Schol. for Business | 71CZ69 | Payout for Admin Fee | (608.58) | (598.14) | (598.14) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552100 | Market Apprec on Investments | 2,858.17 | (5,647.76) | (5,647.76) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 290.10 | 1,535.30 | 1,535.30 |
| 4TU083 | Eugene A. Savage Scholarship Fund | 71CZ68 | Payout to Purpose | (1,715.91) | (1,642.84) | (1,642.84) |
| 4TU083 | Eugene A. Savage Scholarship Fund | 71CZ69 | Payout for Admin Fee | (403.74) | (386.56) | (386.56) |
| 4TU084 | McDevitt Family Scholarship Fund | 552100 | Market Apprec on Investments | 3,532.04 | (7,127.91) | (7,127.91) |
| 4TU084 | McDevitt Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 369.39 | 1,985.02 | 1,985.02 |
| 4TU084 | McDevitt Family Scholarship Fund | 71CZ68 | Payout to Purpose | (2,168.70) | (2,131.49) | (2,131.49) |
| 4TU084 | McDevitt Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (510.28) | (501.53) | (501.53) |
| 4TU085 | John'50 & Carol Hubbard Scholarship | 552100 | Market Apprec on Investments | 90,585.09 | (186,275.03) | (186,275.03) |
| 4TU085 | John'50 & Carol Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 9,461.35 | 6,831.72 | 6,831.72 |
| 4TU085 | John'50 & Carol Hubbard Scholarship | 71CZ68 | Payout to Purpose | (53,743.75) | 0.00 | 0.00 |
| 4TU085 | John'50 & Carol Hubbard Scholarship | 71CZ69 | Payout for Admin Fee | (12,645.61) | 0.00 | 0.00 |
| 4TU086 | Class of 1963 Scholarship Fund | 552100 | Market Apprec on Investments | 8,013.52 | (14,674.04) | (14,674.04) |
| 4TU086 | Class of 1963 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 750.47 | 4,021.95 | 4,021.95 |
| 4TU086 | Class of 1963 Scholarship Fund | 71CZ68 | Payout to Purpose | (4,428.45) | (4,306.00) | (4,306.00) |
| 4TU086 | Class of 1963 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,041.99) | (1,013.19) | (1,013.19) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552100 | Market Apprec on Investments | 7,545.13 | (15,226.59) | (15,226.59) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 552200 | Realized Gain & Loss on Investment | 789.07 | 4,240.40 | 4,240.40 |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 71CZ68 | Payout to Purpose | (4,632.76) | (4,553.26) | (4,553.26) |
| 4TU087 | Joseph & Susan Garofoli Scholarship | 71CZ69 | Payout for Admin Fee | (1,090.06) | (1,071.37) | (1,071.37) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552100 | Market Apprec on Investments | 20,115.41 | (40,594.30) | (40,594.30) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 552200 | Realized Gain & Loss on Investment | 2,103.70 | 11,304.96 | 11,304.96 |
| 4TU088 | Carl Sherman Batchelder Scholarship | 71CZ68 | Payout to Purpose | (12,351.00) | (12,139.07) | (12,139.07) |
| 4TU088 | Carl Sherman Batchelder Scholarship | 71CZ69 | Payout for Admin Fee | (2,906.12) | (2,856.29) | (2,856.29) |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552100 | Market Apprec on Investments | 7,381.78 | (14,896.95) | (14,896.95) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 552200 | Realized Gain & Loss on Investment | 772.01 | 4,148.60 | 4,148.60 |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 71CZ68 | Payout to Purpose | (4,532.46) | (4,454.69) | (4,454.69) |
| 4TU090 | Jeannette & Cedric Ruiter Schlarshp | 71CZ69 | Payout for Admin Fee | (1,066.46) | (1,048.18) | (1,048.18) |
| 4TU091 | Barbara J. Weise '67 Scholarship | 552100 | Market Apprec on Investments | 22,371.73 | (46,004.20) | (46,004.20) |
| 4TU091 | Barbara J. Weise '67 Scholarship | 552200 | Realized Gain & Loss on Investment | 2,336.65 | 1,687.23 | 1,687.23 |
| 4TU091 | Barbara J. Weise '67 Scholarship | 71CZ68 | Payout to Purpose | (13,273.05) | 0.00 | 0.00 |
| 4TU091 | Barbara J. Weise '67 Scholarship | 71CZ69 | Payout for Admin Fee | (3,123.08) | 0.00 | 0.00 |
| 4TU092 | Pilot Scholarship Fund | 552100 | Market Apprec on Investments | 56,318.23 | (113,654.13) | (113,654.13) |
| 4TU092 | Pilot Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 5,889.86 | 31,651.13 | 31,651.13 |
| 4TU092 | Pilot Scholarship Fund | 71CZ68 | Payout to Purpose | (34,579.78) | (33,986.43) | (33,986.43) |
| 4TU092 | Pilot Scholarship Fund | 71CZ69 | Payout for Admin Fee | (8,136.43) | (7,996.92) | (7,996.92) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552100 | Market Apprec on Investments | 2,539.49 | (5,124.86) | (5,124.86) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 552200 | Realized Gain & Loss on Investment | 265.58 | 1,427.20 | 1,427.20 |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 71CZ68 | Payout to Purpose | (1,559.26) | (1,532.51) | (1,532.51) |
| 4TU094 | Matthew J. Witkos '89 Scholarship | 71CZ69 | Payout for Admin Fee | (366.89) | (360.59) | (360.59) |
| 4TU095 | Charron Class of 1964 Scholarship | 552100 | Market Apprec on Investments | 3,908.25 | (7,675.38) | (7,675.38) |
| 4TU095 | Charron Class of 1964 Scholarship | 552200 | Realized Gain & Loss on Investment | 404.81 | 2,136.62 | 2,136.62 |
| 4TU095 | Charron Class of 1964 Scholarship | 71CZ68 | Payout to Purpose | (2,335.29) | (2,257.37) | (2,257.37) |
| 4TU095 | Charron Class of 1964 Scholarship | 71CZ69 | Payout for Admin Fee | (549.48) | (531.15) | (531.15) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552100 | Market Apprec on Investments | 7,326.73 | (14,785.85) | (14,785.85) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 552200 | Realized Gain & Loss on Investment | 766.23 | 4,117.65 | 4,117.65 |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 71CZ68 | Payout to Purpose | (4,498.66) | (4,421.47) | (4,421.47) |
| 4TU096 | Angelo & Stewart Volpe Scholarship | 71CZ69 | Payout for Admin Fee | (1,058.51) | (1,040.36) | (1,040.36) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552100 | Market Apprec on Investments | 13,077.92 | (26,392.15) | (26,392.15) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 552200 | Realized Gain & Loss on Investment | 1,367.72 | 7,349.85 | 7,349.85 |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 71CZ68 | Payout to Purpose | (8,029.93) | (7,892.15) | (7,892.15) |
| 4TU097 | Ernest J Clarke '59 Art Scholarship | 71CZ69 | Payout for Admin Fee | (1,889.40) | (1,857.00) | (1,857.00) |
| 4TU098 | The Clark Family Scholarship Fund | 552100 | Market Apprec on Investments | 3,683.69 | (7,433.95) | (7,433.95) |
| 4TU098 | The Clark Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 385.26 | 2,070.26 | 2,070.26 |
| 4TU098 | The Clark Family Scholarship Fund | 71CZ68 | Payout to Purpose | (2,261.81) | (2,223.00) | (2,223.00) |
| 4TU098 | The Clark Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (532.19) | (523.07) | (523.07) |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552100 | Market Apprec on Investments | 7,463.41 | (14,240.87) | (14,240.87) |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 552200 | Realized Gain & Loss on Investment | 719.05 | 3,213.68 | 3,213.68 |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 71CZ68 | Payout to Purpose | (4,283.90) | (3,328.68) | (3,328.68) |
| 4TU102 | Robart 73 & Shanahan 74 Scholarship | 71CZ69 | Payout for Admin Fee | (1,007.98) | (783.23) | (783.23) |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552100 | Market Apprec on Investments | 19,509.04 | (37,156.52) | (37,156.52) |
| 4TU104 | Barbara & Irwin Wood Scholarship | 552200 | Realized Gain & Loss on Investment | 1,942.93 | 9,628.00 | 9,628.00 |
| 4TU104 | Barbara & Irwin Wood Scholarship | 71CZ68 | Payout to Purpose | (10,484.80) | (9,358.69) | (9,358.69) |
| 4TU104 | Barbara & Irwin Wood Scholarship | 71CZ69 | Payout for Admin Fee | (2,467.01) | (2,202.08) | (2,202.08) |
| 4TU105 | Gorman Family Fund | 552100 | Market Apprec on Investments | 14,581.62 | (29,426.72) | (29,426.72) |
| 4TU105 | Gorman Family Fund | 552200 | Realized Gain & Loss on Investment | 1,524.97 | 8,194.93 | 8,194.93 |
| 4TU105 | Gorman Family Fund | 71CZ68 | Payout to Purpose | (8,953.21) | (8,799.59) | (8,799.59) |
| 4TU105 | Gorman Family Fund | 71CZ69 | Payout for Admin Fee | (2,106.64) | (2,070.52) | (2,070.52) |
| 4TU106 | George Guptill '28 Memorial Schol. | 552100 | Market Apprec on Investments | 8,067.24 | (16,278.37) | (16,278.37) |
| 4TU106 | George Guptill '28 Memorial Schol. | 552200 | Realized Gain & Loss on Investment | 843.68 | 4,524.71 | 4,524.71 |
| 4TU106 | George Guptill '28 Memorial Schol. | 71CZ68 | Payout to Purpose | (4,953.02) | (4,489.31) | (4,489.31) |
| 4TU106 | George Guptill '28 Memorial Schol. | 71CZ69 | Payout for Admin Fee | (1,165.42) | (1,056.32) | (1,056.32) |
| 4TU107 | Great East Scholarship Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 4TU108 | Jenness & Marden Family Veteran Fd | 552100 | Market Apprec on Investments | 11,617.39 | (18,067.19) | (18,067.19) |
| 4TU108 | Jenness & Marden Family Veteran Fd | 552200 | Realized Gain & Loss on Investment | 1,078.67 | 4,151.57 | 4,151.57 |
| 4TU108 | Jenness & Marden Family Veteran Fd | 71CZ68 | Payout to Purpose | (4,399.60) | (4,320.59) | (4,320.59) |
| 4TU108 | Jenness & Marden Family Veteran Fd | 71CZ69 | Payout for Admin Fee | (1,035.20) | (1,016.62) | (1,016.62) |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552100 | Market Apprec on Investments | 7,133.55 | (14,395.99) | (14,395.99) |
| 4TU109 | Connie Chung & Maury Povich Schol. | 552200 | Realized Gain & Loss on Investment | 746.04 | 4,009.10 | 4,009.10 |
| 4TU109 | Connie Chung & Maury Povich Schol. | 71CZ68 | Payout to Purpose | (4,380.04) | (4,304.89) | (4,304.89) |
| 4TU109 | Connie Chung & Maury Povich Schol. | 71CZ69 | Payout for Admin Fee | (1,030.60) | (1,012.93) | (1,012.93) |
| 4TU112 | June C. Tanner Endowed Scholarship | 552100 | Market Apprec on Investments | 34,622.51 | (69,870.64) | (69,870.64) |
| 4TU112 | June C. Tanner Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 3,620.89 | 19,458.02 | 19,458.02 |
| 4TU112 | June C. Tanner Endowed Scholarship | 71CZ68 | Payout to Purpose | (21,258.46) | (20,893.69) | (20,893.69) |
| 4TU112 | June C. Tanner Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (5,002.00) | (4,916.23) | (4,916.23) |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552100 | Market Apprec on Investments | 4,002.39 | (8,077.10) | (8,077.10) |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 552200 | Realized Gain & Loss on Investment | 418.58 | 2,249.36 | 2,249.36 |
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 71CZ68 | Payout to Purpose | (2,457.49) | (2,415.33) | (2,415.33) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU113 | Clyde & Patricia Coolidge Scholarsh | 71CZ69 | Payout for Admin Fee | (578.23) | (568.32) | (568.32) |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552100 | Market Apprec on Investments | 25,881.14 | (18,161.34) | (18,161.34) |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 552200 | Realized Gain & Loss on Investment | 1,286.33 | 1,947.70 | 1,947.70 |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 71CZ68 | Payout to Purpose | (1,637.01) | (1,605.25) | (1,605.25) |
| 4TU114 | A. Leonard Seeche Family Scholarshp | 71CZ69 | Payout for Admin Fee | (385.18) | (377.71) | (377.71) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552100 | Market Apprec on Investments | 5,652.94 | (11,330.05) | (11,330.05) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 552200 | Realized Gain & Loss on Investment | 588.09 | 3,140.92 | 3,140.92 |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 71CZ68 | Payout to Purpose | (3,440.58) | (3,314.32) | (3,314.32) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 71CZ69 | Payout for Admin Fee | (809.55) | (779.85) | (779.85) |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552100 | Market Apprec on Investments | 4,106.20 | (8,491.92) | (8,491.92) |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 552200 | Realized Gain & Loss on Investment | 429.38 | 2,053.47 | 2,053.47 |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 71CZ68 | Payout to Purpose | (2,514.38) | (2,113.45) | (2,113.45) |
| 4TU116 | Steven Kent & Nancy Pieri Scholarsh | 71CZ69 | Payout for Admin Fee | (591.62) | (497.29) | (497.29) |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552100 | Market Apprec on Investments | 7,185.16 | (14,500.16) | (14,500.16) |
| 4TU120 | Susan H. McFarland '72 Scholarship | 552200 | Realized Gain & Loss on Investment | 751.44 | 4,038.10 | 4,038.10 |
| 4TU120 | Susan H. McFarland '72 Scholarship | 71CZ68 | Payout to Purpose | (4,411.74) | (4,336.04) | (4,336.04) |
| 4TU120 | Susan H. McFarland '72 Scholarship | 71CZ69 | Payout for Admin Fee | (1,038.06) | (1,020.26) | (1,020.26) |
| 4TU122 | Richard & Margot Oman Scholarship | 552100 | Market Apprec on Investments | 17,171.76 | (32,759.45) | (32,759.45) |
| 4TU122 | Richard & Margot Oman Scholarship | 552200 | Realized Gain & Loss on Investment | 1,776.46 | 7,088.50 | 7,088.50 |
| 4TU122 | Richard & Margot Oman Scholarship | 71CZ68 | Payout to Purpose | (7,564.08) | (5,542.93) | (5,542.93) |
| 4TU122 | Richard & Margot Oman Scholarship | 71CZ69 | Payout for Admin Fee | (1,779.79) | (1,304.24) | (1,304.24) |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552100 | Market Apprec on Investments | 4,986.31 | (9,642.45) | (9,642.45) |
| 4TU123 | Erick Faul '00 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 513.45 | 2,653.94 | 2,653.94 |
| 4TU123 | Erick Faul '00 Scholarship Fund | 71CZ68 | Payout to Purpose | (2,932.11) | (2,829.74) | (2,829.74) |
| 4TU123 | Erick Faul '00 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (689.91) | (665.83) | (665.83) |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552100 | Market Apprec on Investments | 8,923.15 | (18,007.54) | (18,007.54) |
| 4TU124 | Elias W. Gordon '59 Scholarship | 552200 | Realized Gain & Loss on Investment | 933.19 | 5,014.85 | 5,014.85 |
| 4TU124 | Elias W. Gordon '59 Scholarship | 71CZ68 | Payout to Purpose | (5,478.88) | (5,384.86) | (5,384.86) |
| 4TU124 | Elias W. Gordon '59 Scholarship | 71CZ69 | Payout for Admin Fee | (1,289.15) | (1,267.05) | (1,267.05) |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552100 | Market Apprec on Investments | 2,143.90 | (4,326.54) | (4,326.54) |
| 4TU126 | Winfred Nichols '33 Family Schol. | 552200 | Realized Gain & Loss on Investment | 224.21 | 1,204.91 | 1,204.91 |
| 4TU126 | Winfred Nichols '33 Family Schol. | 71CZ68 | Payout to Purpose | (1,316.37) | (1,293.78) | (1,293.78) |
| 4TU126 | Winfred Nichols '33 Family Schol. | 71CZ69 | Payout for Admin Fee | (309.73) | (304.42) | (304.42) |
| 4TU127 | David Burton Scholarship for Math | 552100 | Market Apprec on Investments | 5,502.10 | (11,085.63) | (11,085.63) |
| 4TU127 | David Burton Scholarship for Math | 552200 | Realized Gain & Loss on Investment | 574.06 | 3,081.19 | 3,081.19 |
| 4TU127 | David Burton Scholarship for Math | 71CZ68 | Payout to Purpose | (3,372.46) | (3,307.45) | (3,307.45) |
| 4TU127 | David Burton Scholarship for Math | 71CZ69 | Payout for Admin Fee | (793.52) | (778.24) | (778.24) |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552100 | Market Apprec on Investments | 3,464.96 | (6,991.26) | (6,991.26) |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 552200 | Realized Gain & Loss on Investment | 362.34 | 1,943.53 | 1,943.53 |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 71CZ68 | Payout to Purpose | (2,123.58) | (2,067.82) | (2,067.82) |
| 4TU128 | Stuart Eynon '49 Family Scholarship | 71CZ69 | Payout for Admin Fee | (499.67) | (486.55) | (486.55) |
| 4TU129 | Peter and Nancy French Scholarship | 552100 | Market Apprec on Investments | 3,513.79 | (7,350.63) | (7,350.63) |
| 4TU129 | Peter and Nancy French Scholarship | 552200 | Realized Gain & Loss on Investment | 367.49 | 1,768.94 | 1,768.94 |
| 4TU129 | Peter and Nancy French Scholarship | 71CZ68 | Payout to Purpose | (2,157.06) | (1,686.88) | (1,686.88) |
| 4TU129 | Peter and Nancy French Scholarship | 71CZ69 | Payout for Admin Fee | (507.54) | (396.92) | (396.92) |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552100 | Market Apprec on Investments | 6,671.87 | (13,510.57) | (13,510.57) |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 552200 | Realized Gain & Loss on Investment | 697.59 | 3,162.10 | 3,162.10 |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 71CZ68 | Payout to Purpose | (4,071.56) | (3,305.25) | (3,305.25) |
| 4TU131 | Martha Oakman Clinton 65 Arts Schol | 71CZ69 | Payout for Admin Fee | (958.02) | (777.72) | (777.72) |
| 4TU135 | A. Basso & V. Luti Scholarship | 552100 | Market Apprec on Investments | 18,615.92 | (29,415.98) | (29,415.98) |
| 4TU135 | A. Basso & V. Luti Scholarship | 552200 | Realized Gain & Loss on Investment | 1,613.53 | 8,191.94 | 8,191.94 |
| 4TU135 | A. Basso & V. Luti Scholarship | 71CZ68 | Payout to Purpose | (8,949.95) | (8,796.37) | (8,796.37) |
| 4TU135 | A. Basso & V. Luti Scholarship | 71CZ69 | Payout for Admin Fee | (2,105.87) | (2,069.76) | (2,069.76) |
| 4TU136 | Harold V. Jordan '49 Scholarship | 552100 | Market Apprec on Investments | 3,326.63 | (6,746.36) | (6,746.36) |
| 4TU136 | Harold V. Jordan '49 Scholarship | 552200 | Realized Gain & Loss on Investment | 347.90 | 1,683.13 | 1,683.13 |
| 4TU136 | Harold V. Jordan '49 Scholarship | 71CZ68 | Payout to Purpose | (2,042.29) | (1,682.48) | (1,682.48) |
| 4TU136 | Harold V. Jordan '49 Scholarship | 71CZ69 | Payout for Admin Fee | (480.54) | (395.88) | (395.88) |
| 4TU137 | George Janetos Scholarship-Straff. | 552100 | Market Apprec on Investments | 7,571.79 | (15,280.41) | (15,280.41) |
| 4TU137 | George Janetos Scholarship-Straff. | 552200 | Realized Gain & Loss on Investment | 791.86 | 4,255.38 | 4,255.38 |
| 4TU137 | George Janetos Scholarship-Straff. | 71CZ68 | Payout to Purpose | (4,649.14) | (4,569.36) | (4,569.36) |
| 4TU137 | George Janetos Scholarship-Straff. | 71CZ69 | Payout for Admin Fee | (1,093.92) | (1,075.16) | (1,075.16) |
| 4TU138 | George Janetos Scholarship-Coos | 552100 | Market Apprec on Investments | 7,571.79 | (15,280.41) | (15,280.41) |
| 4TU138 | George Janetos Scholarship-Coos | 552200 | Realized Gain & Loss on Investment | 791.86 | 4,255.38 | 4,255.38 |
| 4TU138 | George Janetos Scholarship-Coos | 71CZ68 | Payout to Purpose | (4,649.14) | (4,569.36) | (4,569.36) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TU138 | George Janetos Scholarship-Coos | 71CZ69 | Payout for Admin Fee | (1,093.92) | (1,075.16) | (1,075.16) |
| 4TU139 | George Janetos M.E. Scholarship | 552100 | Market Apprec on Investments | 7,571.79 | (15,280.41) | (15,280.41) |
| 4TU139 | George Janetos M.E. Scholarship | 552200 | Realized Gain & Loss on Investment | 791.86 | 4,255.38 | 4,255.38 |
| 4TU139 | George Janetos M.E. Scholarship | 71CZ68 | Payout to Purpose | (4,649.14) | (4,569.36) | (4,569.36) |
| 4TU139 | George Janetos M.E. Scholarship | 71CZ69 | Payout for Admin Fee | (1,093.92) | (1,075.16) | (1,075.16) |
| 4TU141 | Eleanor J. Manseau '61 Scholarship | 552100 | Market Apprec on Investments | 2,059.97 | (1,273.61) | (1,273.61) |
| 4TU141 | Eleanor J. Manseau '61 Scholarship | 552200 | Realized Gain & Loss on Investment | 209.73 | 354.76 | 354.76 |
| 4TU141 | Eleanor J. Manseau '61 Scholarship | 71CZ68 | Payout to Purpose | (387.50) | (384.77) | (384.77) |
| 4TU141 | Eleanor J. Manseau '61 Scholarship | 71CZ69 | Payout for Admin Fee | (91.18) | (90.53) | (90.53) |
| 4TU144 | Montrone Family Scholarship | 552100 | Market Apprec on Investments | 16,360.00 | (20,730.66) | (20,730.66) |
| 4TU144 | Montrone Family Scholarship | 552200 | Realized Gain & Loss on Investment | 973.37 | 5,286.72 | 5,286.72 |
| 4TU144 | Montrone Family Scholarship | 71CZ68 | Payout to Purpose | (5,915.76) | (4,064.76) | (4,064.76) |
| 4TU144 | Montrone Family Scholarship | 71CZ69 | Payout for Admin Fee | (1,391.95) | (956.43) | (956.43) |
| 4TU145 | Helen D. Gawron '46 Scholarship | 552100 | Market Apprec on Investments | 94,762.83 | (190,902.96) | (190,902.96) |
| 4TU145 | Helen D. Gawron '46 Scholarship | 552200 | Realized Gain & Loss on Investment | 9,872.89 | 45,305.19 | 45,305.19 |
| 4TU145 | Helen D. Gawron '46 Scholarship | 71CZ68 | Payout to Purpose | (57,575.58) | (45,593.53) | (45,593.53) |
| 4TU145 | Helen D. Gawron '46 Scholarship | 71CZ69 | Payout for Admin Fee | (13,547.22) | (10,728.04) | (10,728.04) |
| 4TU147 | Rudnick Student of Distinction | 552100 | Market Apprec on Investments | 5,388.49 | (8,486.89) | (8,486.89) |
| 4TU147 | Rudnick Student of Distinction | 552200 | Realized Gain & Loss on Investment | 420.22 | 1,776.11 | 1,776.11 |
| 4TU147 | Rudnick Student of Distinction | 71CZ68 | Payout to Purpose | (2,235.93) | (1,448.01) | (1,448.01) |
| 4TU147 | Rudnick Student of Distinction | 71CZ69 | Payout for Admin Fee | (526.10) | (340.71) | (340.71) |
| 4TU149 | Jaqueline & Peter Heneage Scholars | 552100 | Market Apprec on Investments | 6,469.46 | (13,055.53) | (13,055.53) |
| 4TU149 | Jaqueline & Peter Heneage Scholars | 552200 | Realized Gain & Loss on Investment | 676.58 | 3,634.50 | 3,634.50 |
| 4TU149 | Jaqueline & Peter Heneage Scholars | 71CZ68 | Payout to Purpose | (3,972.24) | (3,847.68) | (3,847.68) |
| 4TU149 | Jaqueline & Peter Heneage Scholars | 71CZ69 | Payout for Admin Fee | (934.65) | (905.35) | (905.35) |
| 4TU151 | Belanger Family Scholarship | 552100 | Market Apprec on Investments | 685.48 | (1,241.83) | (1,241.83) |
| 4TU151 | Belanger Family Scholarship | 552200 | Realized Gain & Loss on Investment | 60.51 | 45.54 | 45.54 |
| 4TU151 | Belanger Family Scholarship | 71CZ68 | Payout to Purpose | (358.29) | 0.00 | 0.00 |
| 4TU151 | Belanger Family Scholarship | 71CZ69 | Payout for Admin Fee | (84.30) | 0.00 | 0.00 |
| 4TU153 | Fisher Family Scholarship | 552100 | Market Apprec on Investments | 12,409.65 | (27,346.75) | (27,346.75) |
| 4TU153 | Fisher Family Scholarship | 552200 | Realized Gain & Loss on Investment | 1,297.27 | 3,341.13 | 3,341.13 |
| 4TU153 | Fisher Family Scholarship | 71CZ68 | Payout to Purpose | (7,534.62) | 0.00 | 0.00 |
| 4TU153 | Fisher Family Scholarship | 71CZ69 | Payout for Admin Fee | (1,772.85) | 0.00 | 0.00 |
| 4TU155 | Ellen Germain Kingsland Scholarship | 552100 | Market Apprec on Investments | 3,078.06 | (6,202.46) | (6,202.46) |
| 4TU155 | Ellen Germain Kingsland Scholarship | 552200 | Realized Gain & Loss on Investment | 321.89 | 1,685.19 | 1,685.19 |
| 4TU155 | Ellen Germain Kingsland Scholarship | 71CZ68 | Payout to Purpose | (1,888.36) | 0.00 | 0.00 |
| 4TU155 | Ellen Germain Kingsland Scholarship | 71CZ69 | Payout for Admin Fee | (444.32) | 0.00 | 0.00 |
| 4TU156 | Ginwala Family Scholarship Fund | 552100 | Market Apprec on Investments | 1,904.00 | (3,312.41) | (3,312.41) |
| 4TU156 | Ginwala Family Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 195.14 | 507.39 | 507.39 |
| 4TU156 | Ginwala Family Scholarship Fund | 71CZ68 | Payout to Purpose | (556.26) | 0.00 | 0.00 |
| 4TU156 | Ginwala Family Scholarship Fund | 71CZ69 | Payout for Admin Fee | (130.89) | 0.00 | 0.00 |
| 4TU158 | David A. Glynn Scholarship Fund | 552100 | Market Apprec on Investments | 15,187.07 | (31,578.67) | (31,578.67) |
| 4TU158 | David A. Glynn Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,588.24 | 3,277.33 | 3,277.33 |
| 4TU158 | David A. Glynn Scholarship Fund | 71CZ68 | Payout to Purpose | (9,317.04) | 0.00 | 0.00 |
| 4TU158 | David A. Glynn Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,192.25) | 0.00 | 0.00 |
| 4TU159 | Paul L. Durette '62, '67G Scholar | 552100 | Market Apprec on Investments | 1,064.03 | (1,241.83) | (1,241.83) |
| 4TU159 | Paul L. Durette '62, '67G Scholar | 552200 | Realized Gain & Loss on Investment | 42.74 | 45.54 | 45.54 |
| 4TU159 | Paul L. Durette '62, '67G Scholar | 71CZ68 | Payout to Purpose | (358.29) | 0.00 | 0.00 |
| 4TU159 | Paul L. Durette '62, '67G Scholar | 71CZ69 | Payout for Admin Fee | (84.30) | 0.00 | 0.00 |
| 4TU160 | Currier Scholarship Fund | 552100 | Market Apprec on Investments | 3,019.50 | (6,209.17) | (6,209.17) |
| 4TU160 | Currier Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 315.38 | 227.73 | 227.73 |
| 4TU160 | Currier Scholarship Fund | 71CZ68 | Payout to Purpose | (1,791.46) | 0.00 | 0.00 |
| 4TU160 | Currier Scholarship Fund | 71CZ69 | Payout for Admin Fee | (421.52) | 0.00 | 0.00 |
| 4TU161 | Janette & Charles Zecchini Scholars | 552100 | Market Apprec on Investments | 3,183.55 | (5,671.87) | (5,671.87) |
| 4TU161 | Janette & Charles Zecchini Scholars | 552200 | Realized Gain & Loss on Investment | 320.21 | 231.95 | 231.95 |
| 4TU162 | Harold W. Jewett '66 Scholarship | 552100 | Market Apprec on Investments | 1,121.31 | (1,106.78) | (1,106.78) |
| 4TU162 | Harold W. Jewett '66 Scholarship | 552200 | Realized Gain & Loss on Investment | 52.91 | 33.84 | 33.84 |
| 4TU163 | Maj. Frances L. Swallow '49 Sch | 552100 | Market Apprec on Investments | 4,472.02 | (7,554.34) | (7,554.34) |
| 4TU163 | Maj. Frances L. Swallow '49 Sch | 552200 | Realized Gain & Loss on Investment | 449.82 | 149.05 | 149.05 |
| 4TU164 | Trout-Lugar Intel. and Research Sch | 552100 | Market Apprec on Investments | 60.66 | 0.00 | 0.00 |
| 4TU164 | Trout-Lugar Intel. and Research Sch | 552200 | Realized Gain & Loss on Investment | 50.41 | 0.00 | 0.00 |
| 4TX001 | Heckel Ext Educator Fellowship | 552100 | Market Apprec on Investments | 3,088.05 | (6,231.91) | (6,231.91) |
| 4TX001 | Heckel Ext Educator Fellowship | 552200 | Realized Gain & Loss on Investment | 322.94 | 1,735.53 | 1,735.53 |
| 4TX001 | Heckel Ext Educator Fellowship | 71CZ68 | Payout to Purpose | (1,896.09) | (1,863.55) | (1,863.55) |

**4F - UNH Foundation**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TX001 | Heckel Ext Educator Fellowship | 71CZ69 | Payout for Admin Fee | (446.14) | (438.49) | (438.49) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552100 | Market Apprec on Investments | 2,137.20 | (4,313.02) | (4,313.02) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 552200 | Realized Gain & Loss on Investment | 223.50 | 1,201.10 | 1,201.10 |
| 4TX002 | NH 4-H Alliance Endowed Fund | 71CZ68 | Payout to Purpose | (1,312.25) | (1,289.74) | (1,289.74) |
| 4TX002 | NH 4-H Alliance Endowed Fund | 71CZ69 | Payout for Admin Fee | (308.77) | (303.47) | (303.47) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552100 | Market Apprec on Investments | 2,597.54 | (5,242.02) | (5,242.02) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 552200 | Realized Gain & Loss on Investment | 271.64 | 1,459.83 | 1,459.83 |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 71CZ68 | Payout to Purpose | (1,594.91) | (1,567.54) | (1,567.54) |
| 4TX003 | Anna Mosher Boardman 4-H Fund | 71CZ69 | Payout for Admin Fee | (375.27) | (368.84) | (368.84) |
| 4TX004 | Coos County 4h Youth Dev Fund | 552100 | Market Apprec on Investments | 905.94 | (1,828.24) | (1,828.24) |
| 4TX004 | Coos County 4h Youth Dev Fund | 552200 | Realized Gain & Loss on Investment | 94.75 | 509.15 | 509.15 |
| 4TX004 | Coos County 4h Youth Dev Fund | 71CZ68 | Payout to Purpose | (556.25) | (546.71) | (546.71) |
| 4TX004 | Coos County 4h Youth Dev Fund | 71CZ69 | Payout for Admin Fee | (130.88) | (128.64) | (128.64) |
| 4TX005 | Paul Carbino 4-H Scholarship | 552100 | Market Apprec on Investments | 267.66 | (540.16) | (540.16) |
| 4TX005 | Paul Carbino 4-H Scholarship | 552200 | Realized Gain & Loss on Investment | 28.00 | 150.41 | 150.41 |
| 4TX005 | Paul Carbino 4-H Scholarship | 71CZ68 | Payout to Purpose | (164.35) | (161.53) | (161.53) |
| 4TX005 | Paul Carbino 4-H Scholarship | 71CZ69 | Payout for Admin Fee | (38.67) | (38.01) | (38.01) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552100 | Market Apprec on Investments | 7,106.49 | (13,978.40) | (13,978.40) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 552200 | Realized Gain & Loss on Investment | 718.29 | 3,855.94 | 3,855.94 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 71CZ68 | Payout to Purpose | (4,248.60) | (4,120.10) | (4,120.10) |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 71CZ69 | Payout for Admin Fee | (999.67) | (969.45) | (969.45) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552100 | Market Apprec on Investments | 4,783.52 | (9,692.42) | (9,692.42) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 552200 | Realized Gain & Loss on Investment | 500.27 | 2,657.50 | 2,657.50 |
| 4TX007 | Carl Hess 4-H Memorial Fund | 71CZ68 | Payout to Purpose | (2,937.05) | (2,821.68) | (2,821.68) |
| 4TX007 | Carl Hess 4-H Memorial Fund | 71CZ69 | Payout for Admin Fee | (691.07) | (663.93) | (663.93) |
| 4TX008 | Internat'l 4h Youth Exchange | 552100 | Market Apprec on Investments | 905.49 | (1,827.34) | (1,827.34) |
| 4TX008 | Internat'l 4h Youth Exchange | 552200 | Realized Gain & Loss on Investment | 94.71 | 508.89 | 508.89 |
| 4TX008 | Internat'l 4h Youth Exchange | 71CZ68 | Payout to Purpose | (555.98) | (546.44) | (546.44) |
| 4TX008 | Internat'l 4h Youth Exchange | 71CZ69 | Payout for Admin Fee | (130.82) | (128.58) | (128.58) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552100 | Market Apprec on Investments | 13,544.46 | (26,721.00) | (26,721.00) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,379.41 | 7,353.13 | 7,353.13 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 71CZ68 | Payout to Purpose | (8,098.11) | (7,821.40) | (7,821.40) |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 71CZ69 | Payout for Admin Fee | (1,905.44) | (1,840.36) | (1,840.36) |
| 4TX010 | George D Kidder Fund | 552100 | Market Apprec on Investments | 1,277.16 | (2,577.40) | (2,577.40) |
| 4TX010 | George D Kidder Fund | 552200 | Realized Gain & Loss on Investment | 133.56 | 717.78 | 717.78 |
| 4TX010 | George D Kidder Fund | 71CZ68 | Payout to Purpose | (784.19) | (770.73) | (770.73) |
| 4TX010 | George D Kidder Fund | 71CZ69 | Payout for Admin Fee | (184.51) | (181.35) | (181.35) |
| 4TX011 | NH 4-H Milk Dealers Fund | 552100 | Market Apprec on Investments | 2,304.96 | (4,647.82) | (4,647.82) |
| 4TX011 | NH 4-H Milk Dealers Fund | 552200 | Realized Gain & Loss on Investment | 240.99 | 1,293.93 | 1,293.93 |
| 4TX011 | NH 4-H Milk Dealers Fund | 71CZ68 | Payout to Purpose | (1,413.61) | (1,389.36) | (1,389.36) |
| 4TX011 | NH 4-H Milk Dealers Fund | 71CZ69 | Payout for Admin Fee | (332.62) | (326.91) | (326.91) |
| 4TX012 | NH 4-H Poultry Endowment | 552100 | Market Apprec on Investments | 356.09 | (718.61) | (718.61) |
| 4TX012 | NH 4-H Poultry Endowment | 552200 | Realized Gain & Loss on Investment | 37.24 | 200.13 | 200.13 |
| 4TX012 | NH 4-H Poultry Endowment | 71CZ68 | Payout to Purpose | (218.64) | (214.89) | (214.89) |
| 4TX012 | NH 4-H Poultry Endowment | 71CZ69 | Payout for Admin Fee | (51.44) | (50.56) | (50.56) |
| 4TX013 | NH 4-H Horse Endowment | 552100 | Market Apprec on Investments | 510.68 | (1,030.58) | (1,030.58) |
| 4TX013 | NH 4-H Horse Endowment | 552200 | Realized Gain & Loss on Investment | 53.39 | 287.00 | 287.00 |
| 4TX013 | NH 4-H Horse Endowment | 71CZ68 | Payout to Purpose | (313.56) | (308.18) | (308.18) |
| 4TX013 | NH 4-H Horse Endowment | 71CZ69 | Payout for Admin Fee | (73.78) | (72.51) | (72.51) |
| 4TX014 | Lucile Poland Teen Conference | 552100 | Market Apprec on Investments | 201.23 | (406.10) | (406.10) |
| 4TX014 | Lucile Poland Teen Conference | 552200 | Realized Gain & Loss on Investment | 21.04 | 113.09 | 113.09 |
| 4TX014 | Lucile Poland Teen Conference | 71CZ68 | Payout to Purpose | (123.56) | (121.44) | (121.44) |
| 4TX014 | Lucile Poland Teen Conference | 71CZ69 | Payout for Admin Fee | (29.07) | (28.57) | (28.57) |
| 4TX015 | Skoglund Endowed 4-H Fund | 552100 | Market Apprec on Investments | 4,570.72 | (9,037.41) | (9,037.41) |
| 4TX015 | Skoglund Endowed 4-H Fund | 552200 | Realized Gain & Loss on Investment | 477.22 | 2,461.63 | 2,461.63 |
| 4TX015 | Skoglund Endowed 4-H Fund | 71CZ68 | Payout to Purpose | (2,683.91) | (2,525.27) | (2,525.27) |
| 4TX015 | Skoglund Endowed 4-H Fund | 71CZ69 | Payout for Admin Fee | (631.51) | (594.19) | (594.19) |
| 4TX016 | Carroll T Stoddard Fund | 552100 | Market Apprec on Investments | 1,091.87 | (2,198.05) | (2,198.05) |
| 4TX016 | Carroll T Stoddard Fund | 552200 | Realized Gain & Loss on Investment | 113.82 | 610.72 | 610.72 |
| 4TX016 | Carroll T Stoddard Fund | 71CZ68 | Payout to Purpose | (668.37) | (649.41) | (649.41) |
| 4TX016 | Carroll T Stoddard Fund | 71CZ69 | Payout for Admin Fee | (157.26) | (152.81) | (152.81) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552100 | Market Apprec on Investments | 31,785.43 | (62,589.79) | (62,589.79) |
| 4TX017 | Caswell-Research, Teaching, Outreac | 552200 | Realized Gain & Loss on Investment | 3,317.54 | 16,969.84 | 16,969.84 |
| 4TX017 | Caswell-Research, Teaching, Outreac | 71CZ68 | Payout to Purpose | (18,495.26) | (17,203.16) | (17,203.16) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TX017 | Caswell-Research, Teaching, Outreac | 71CZ69 | Payout for Admin Fee | (4,351.83) | (4,047.86) | (4,047.86) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552100 | Market Apprec on Investments | 3,733.45 | (7,534.36) | (7,534.36) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 552200 | Realized Gain & Loss on Investment | 390.46 | 2,098.22 | 2,098.22 |
| 4TX018 | Ruth Stimson Community Outreach Fun | 71CZ68 | Payout to Purpose | (2,292.36) | (2,253.03) | (2,253.03) |
| 4TX018 | Ruth Stimson Community Outreach Fun | 71CZ69 | Payout for Admin Fee | (539.38) | (530.13) | (530.13) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552100 | Market Apprec on Investments | 2,448.58 | (4,941.41) | (4,941.41) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 552200 | Realized Gain & Loss on Investment | 256.08 | 1,376.13 | 1,376.13 |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 71CZ68 | Payout to Purpose | (1,503.45) | (1,477.65) | (1,477.65) |
| 4TX019 | Marshall 4-H Youth Opportunities Fn | 71CZ69 | Payout for Admin Fee | (353.75) | (347.69) | (347.69) |
| 4TX020 | Dalrymple Krantz Community Outreach | 552100 | Market Apprec on Investments | 3,645.49 | (7,300.58) | (7,300.58) |
| 4TX020 | Dalrymple Krantz Community Outreach | 552200 | Realized Gain & Loss on Investment | 377.16 | 2,028.81 | 2,028.81 |
| 4TX020 | Dalrymple Krantz Community Outreach | 71CZ68 | Payout to Purpose | (2,221.36) | (1,994.00) | (1,994.00) |
| 4TX020 | Dalrymple Krantz Community Outreach | 71CZ69 | Payout for Admin Fee | (522.67) | (469.18) | (469.18) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552100 | Market Apprec on Investments | 1,077.40 | (2,106.90) | (2,106.90) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 552200 | Realized Gain & Loss on Investment | 109.03 | 586.75 | 586.75 |
| 4TX021 | William Spaulding Sea Grant Endowmn | 71CZ68 | Payout to Purpose | (641.03) | (630.04) | (630.04) |
| 4TX021 | William Spaulding Sea Grant Endowmn | 71CZ69 | Payout for Admin Fee | (150.83) | (148.25) | (148.25) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552100 | Market Apprec on Investments | 23,511.09 | (47,447.01) | (47,447.01) |
| 4TX022 | Briggs NH Land & Water Education Fn | 552200 | Realized Gain & Loss on Investment | 2,458.83 | 13,213.35 | 13,213.35 |
| 4TX022 | Briggs NH Land & Water Education Fn | 71CZ68 | Payout to Purpose | (14,435.97) | (14,188.26) | (14,188.26) |
| 4TX022 | Briggs NH Land & Water Education Fn | 71CZ69 | Payout for Admin Fee | (3,396.70) | (3,338.46) | (3,338.46) |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552100 | Market Apprec on Investments | 4,150.89 | (8,302.44) | (8,302.44) |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 552200 | Realized Gain & Loss on Investment | 430.33 | 2,308.59 | 2,308.59 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 71CZ68 | Payout to Purpose | (2,525.74) | (2,471.58) | (2,471.58) |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 71CZ69 | Payout for Admin Fee | (594.29) | (581.56) | (581.56) |
| 4TX024 | Rines Young Inventors' Program | 552100 | Market Apprec on Investments | 7,900.36 | (16,986.20) | (16,986.20) |
| 4TX024 | Rines Young Inventors' Program | 552200 | Realized Gain & Loss on Investment | 825.95 | 3,125.34 | 3,125.34 |
| 4TX024 | Rines Young Inventors' Program | 71CZ68 | Payout to Purpose | (4,807.44) | (2,895.08) | (2,895.08) |
| 4TX024 | Rines Young Inventors' Program | 71CZ69 | Payout for Admin Fee | (1,131.16) | (681.21) | (681.21) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552100 | Market Apprec on Investments | 176,031.41 | (355,200.28) | (355,200.28) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 552200 | Realized Gain & Loss on Investment | 18,409.64 | 98,721.37 | 98,721.37 |
| 4TZ001 | Iona Hubbard Climate Change Ed | 71CZ68 | Payout to Purpose | (108,077.06) | (97,541.81) | (97,541.81) |
| 4TZ001 | Iona Hubbard Climate Change Ed | 71CZ69 | Payout for Admin Fee | (25,429.94) | (22,942.48) | (22,942.48) |
| 4TZ003 | Laurent George Morin Fellowsship | 552100 | Market Apprec on Investments | 3,043.30 | (6,232.18) | (6,232.18) |
| 4TZ003 | Laurent George Morin Fellowsship | 552200 | Realized Gain & Loss on Investment | 317.94 | 525.84 | 525.84 |
| 4TZ003 | Laurent George Morin Fellowsship | 71CZ68 | Payout to Purpose | (1,818.25) | 0.00 | 0.00 |
| 4TZ003 | Laurent George Morin Fellowsship | 71CZ69 | Payout for Admin Fee | (427.82) | 0.00 | 0.00 |
| 4TZ004 | Herriott & Herrin Scholarship | 552100 | Market Apprec on Investments | 7,208.26 | (14,546.77) | (14,546.77) |
| 4TZ004 | Herriott & Herrin Scholarship | 552200 | Realized Gain & Loss on Investment | 753.85 | 4,051.07 | 4,051.07 |
| 4TZ004 | Herriott & Herrin Scholarship | 71CZ68 | Payout to Purpose | (4,425.92) | (4,349.98) | (4,349.98) |
| 4TZ004 | Herriott & Herrin Scholarship | 71CZ69 | Payout for Admin Fee | (1,041.39) | (1,023.54) | (1,023.54) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 5,649,244.73 | (38,275,558.15) | (38,275,558.15) |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4GGFZZ | UNHF contributions to UNH | 71CZ65 | UNHF Endowment Yield | (12,299,320.37) | (11,421,550.22) | (11,421,550.22) |
| 4MG004 | Ahti E Autio Pooled Income Fn | 551310 | Trust Investment Income | 447.85 | 410.09 | 410.09 |
| 4MG004 | Ahti E Autio Pooled Income Fn | 71CZ67 | LI&A/Trust Investment Fees | (213.25) | (163.90) | (163.90) |
| 4MG006 | Frank W. Brown | 551310 | Trust Investment Income | 712.70 | 652.60 | 652.60 |
| 4MG006 | Frank W. Brown | 71CZ67 | LI&A/Trust Investment Fees | (339.38) | (260.84) | (260.84) |
| 4MG009 | Barry Cohen | 551310 | Trust Investment Income | 5,579.45 | 5,059.74 | 5,059.74 |
| 4MG009 | Barry Cohen | 71CZ67 | LI&A/Trust Investment Fees | (2,658.69) | (2,022.52) | (2,022.52) |
| 4MG026 | Jean V. Korpela | 551310 | Trust Investment Income | 0.00 | 394.80 | 394.80 |
| 4MG026 | Jean V. Korpela | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (157.79) | (157.79) |
| 4MG034 | William Machell Annuity | 551310 | Trust Investment Income | 0.00 | 35.88 | 35.88 |
| 4MG034 | William Machell Annuity | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (19.64) | (19.64) |
| 4MG035 | Donald O'brien | 551310 | Trust Investment Income | (155.65) | 3,749.23 | 3,749.23 |
| 4MG035 | Donald O'brien | 71CZ67 | LI&A/Trust Investment Fees | 143.50 | (1,498.55) | (1,498.55) |
| 4MG038 | Roger Putnam Pooled Income Fnd | 551310 | Trust Investment Income | 317.66 | 290.86 | 290.86 |
| 4MG038 | Roger Putnam Pooled Income Fnd | 71CZ67 | LI&A/Trust Investment Fees | (151.26) | (116.25) | (116.25) |
| 4MG040 | Herbert Stebbins | 551310 | Trust Investment Income | 0.00 | 2,091.50 | 2,091.50 |
| 4MG040 | Herbert Stebbins | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (835.96) | (835.96) |
| 4MG043 | Priscilla R. Turner | 551310 | Trust Investment Income | 887.06 | 804.92 | 804.92 |
| 4MG043 | Priscilla R. Turner | 71CZ67 | LI&A/Trust Investment Fees | (420.58) | (321.73) | (321.73) |
| 4MG044 | Roger Wood Pooled Income Fund | 551310 | Trust Investment Income | 0.00 | 616.73 | 616.73 |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4MG044 | Roger Wood Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | 0.00 | (246.50) | (246.50) |
| 4MG059 | Norman & Sarah Sutherland PIF | 551310 | Trust Investment Income | 240.93 | 220.66 | 220.66 |
| 4MG059 | Norman & Sarah Sutherland PIF | 71CZ67 | LI&A/Trust Investment Fees | (114.74) | (88.20) | (88.20) |
| 4MG097 | John C DeWitt Pooled Income Fund | 551310 | Trust Investment Income | 235.48 | 215.66 | 215.66 |
| 4MG097 | John C DeWitt Pooled Income Fund | 71CZ67 | LI&A/Trust Investment Fees | (112.14) | (86.20) | (86.20) |
| 4TGPAY | UNHF Endowment Distributions | 552300 | Endowment Yield | 0.00 | 0.00 | 0.00 |
| 4TGPAY | UNHF Endowment Distributions | 71CZ66 | Endow Payout Exp - Contra acct | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (12,294,921.43) | (11,412,825.63) | (11,412,825.63) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,416,877.92 | 1,240,067.09 | 1,240,067.09 |
| 4DG070 | UNH Foundation/Fundraising | 8I1014 | NonMand Tran In-Firstdollarrule | 6,937.50 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8O1009 | NonMand Tran Out-Int Desig Fnds | (17,847.55) | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | 8O1028 | NonMand Tran Out - Endow Expendable | (3,307.96) | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,800.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8I1017 | NonMand Tran UNHF G&C | 0.00 | 11,020.36 | 11,020.36 |
| 4DG170 | UNHF Internally Designated | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4DG170 | UNHF Internally Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,800.00) | 0.00 | 0.00 |
| 4GFADJ | UNHF Restricted Gift Adjustments | 8O1021 | NonMand Tran Out-Endow & Similar | (49,974.68) | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 7,004.17 | 7,004.17 |
| 4GG050 | UNHF Gifts Holding | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 4GG050 | UNHF Gifts Holding | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (67,184.95) | (67,184.95) |
| 4GG050 | UNHF Gifts Holding | 8O1017 | NonMand Tran UNHF G&C | (75,598.03) | (55,379.50) | (55,379.50) |
| 4GG050 | UNHF Gifts Holding | 8O1021 | NonMand Tran Out-Endow & Similar | (79,997.57) | (622,844.02) | (622,844.02) |
| 4GG120 | New Business Building Gift Challeng | 8O1017 | NonMand Tran UNHF G&C | (25.00) | 0.00 | 0.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 50.00 | 50.00 |
| 4GG134 | Soccer & Lacrosse Facility Project | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4GG135 | 603 Challenge Match Suspense Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG135 | 603 Challenge Match Suspense Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 4GG136 | Football Locker Room Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (1,341.78) | (1,341.78) |
| 4GG136 | Football Locker Room Project | 8O1017 | NonMand Tran UNHF G&C | (687.00) | 0.00 | 0.00 |
| 4GG137 | PAUL College Development Fund | 8O1014 | NonMand Tran out-Firstdollarrule | (6,937.50) | 0.00 | 0.00 |
| 4GG138 | SKIPlex Project | 8I1017 | NonMand Tran UNHF G&C | 37.85 | 0.00 | 0.00 |
| 4GGFZZ | UNHF contributions to UNH | 8O1080 | NonMand Tran Out-UNHF to UNH | (18,109,058.75) | (13,507,619.09) | (13,507,619.09) |
| 4MG007 | Richard P Brouillard Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | 8O1017 | NonMand Tran UNHF G&C | 0.00 | (11,020.36) | (11,020.36) |
| 4MG034 | William Machell Annuity | 8O1017 | NonMand Tran UNHF G&C | 0.00 | (5,296.24) | (5,296.24) |
| 4MG040 | Herbert Stebbins | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (58,263.75) | (58,263.75) |
| 4MG044 | Roger Wood Pooled Income Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (16,501.80) | (16,501.80) |
| 4NFADJ | UNHF Net Invested in Plant Adjust | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4NFADJ | UNHF Net Invested in Plant Adjust | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 4QD001 | Pedro de Alba Quasi Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | (2,410.31) | 51,677.67 | 51,677.67 |
| 4QF001 | Forts Up Syndrome Leadership | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 311.51 | 311.51 |
| 4QZ002 | Rutman Shoals Marine Lab Scholars | 8O1021 | NonMand Tran Out-Endow & Similar | (4,747.22) | 0.00 | 0.00 |
| 4TA005 | Class of 1960 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 3,371.27 | 3,371.27 |
| 4TA007 | Class of 1950 Endowed Scholars | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 16,501.80 | 16,501.80 |
| 4TA008 | Class of 1957 Cie Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 1,959.61 | 1,959.61 |
| 4TA011 | Class of 49 Reunion Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 58,263.75 | 58,263.75 |
| 4TA065 | Robert G. LeBlanc Memorial Fund | 8I1021 | NonMand Tran In-Endow & Similar | 744.22 | 0.00 | 0.00 |
| 4TA066 | Leitzel Center for Math, Sci & Eng. | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 370.34 | 370.34 |
| 4TA073 | Classes of 84,85,86 Leadership Sch | 8I1021 | NonMand Tran In-Endow & Similar | 250.00 | 23,121.93 | 23,121.93 |
| 4TA078 | Class of 1959 Fund for Excellence | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA083 | Gerald & Dorothy Smith ROTC Schol | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 124.12 | 124.12 |
| 4TA087 | Class of 1962 Student Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 457.91 | 457.91 |
| 4TA099 | Class of 1966 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 2,886.07 | 2,886.07 |
| 4TA101 | Class of 1967 Internship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 100.00 | 100.00 |
| 4TA107 | Nathan Thatcher Ulrich Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TA109 | Student Emergency Assistance Endo | 8I1021 | NonMand Tran In-Endow & Similar | 30.28 | 694.85 | 694.85 |
| 4TA114 | Harry J. Richards Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 610.17 | 42,661.52 | 42,661.52 |
| 4TB012 | Avery & Erma Rich Memorial Scholshp | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 300.00 | 300.00 |
| 4TB017 | Zsigray Academic Enrichment | 8I1021 | NonMand Tran In-Endow & Similar | 18.92 | 26.20 | 26.20 |
| 4TB023 | Edith & Allen Neff Forestry Schlrsh | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 30.04 | 30.04 |
| 4TB027 | George Frick Fellow for Resource Ec | 8I1021 | NonMand Tran In-Endow & Similar | 75.70 | 10.01 | 10.01 |
| 4TB043 | Stewart Family Scholarship - COLSA | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 15.03 | 15.03 |
| 4TB149 | Teaching & Research Scholars Award | 8I1021 | NonMand Tran In-Endow & Similar | 112.85 | 87.47 | 87.47 |
| 4TB150 | Robert Richards '75 Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 200.00 | 0.00 | 0.00 |
| 4TB151 | Glenn Coppelman '76G Graduate Scho | 8I1021 | NonMand Tran In-Endow & Similar | 300.00 | 500.00 | 500.00 |
| 4TB158 | Ruth and Fred G. VanGorder Family F | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 55,000.00 | 55,000.00 |
| 4TC021 | John Rouman Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 35.32 | 0.00 | 0.00 |
| 4TC023 | Terry-Seiler-Verrette Fund | 8I1021 | NonMand Tran In-Endow & Similar | 1,469.22 | 24.00 | 24.00 |
| 4TC025 | Cleveland Howard Choral Music | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 30.05 | 30.05 |
| 4TC028 | Endowed Fund for Holocaust Educatio | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC031 | Michael Kelly Journalism Scholarshi | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |

**4F - UNH Foundation**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 4TC033 | Donald Murray Visiting Journalist P | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 150.00 | 150.00 |
| 4TC049 | Frederick Hyde Hibberd '88 Scholrsh | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TC102 | Tahboub (Lucca) '00 Memorial Schol | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 63,955.27 | 63,955.27 |
| 4TC103 | Teta E. Moehs Graduate History Fund | 8I1021 | NonMand Tran In-Endow & Similar | 300.00 | 0.00 | 0.00 |
| 4TD043 | K.Von Damm Student Research Oppor. | 8I1021 | NonMand Tran In-Endow & Similar | 50.01 | 0.00 | 0.00 |
| 4TD060 | Dane '77 Scholarship Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (5,520.92) | (5,520.92) |
| 4TD062 | Prof. N. Chasteen Graduate Fellows | 8I1021 | NonMand Tran In-Endow & Similar | 37.85 | 200.00 | 200.00 |
| 4TD069 | Bothner Earth Sciences Field Trips | 8I1021 | NonMand Tran In-Endow & Similar | 37.85 | 126.20 | 126.20 |
| 4TD073 | Lamattina Organic Chemistry Fellow | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TD074 | Norbert Valverde 98 PhD Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TD080 | Kinner Environmental Engineering Fd | 8I1021 | NonMand Tran In-Endow & Similar | 90.29 | 11,628.93 | 11,628.93 |
| 4TD081 | Professor Karsten Pohl Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 51,866.17 | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 102,187.62 | 0.00 | 0.00 |
| 4TD083 | Bergeron Scholarship Fund | 8I1028 | NonMand Tran In - Endow Expendable | 8,976.96 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmnt Student Dev | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 236.07 | 236.07 |
| 4TE012 | UNH Hosp Mgmt Int Stud Diversity | 8I1021 | NonMand Tran In-Endow & Similar | 25.00 | 0.00 | 0.00 |
| 4TE015 | Paul Scholars -Jude Blake Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TE015 | Paul Scholars -Jude Blake Fund | 8I1028 | NonMand Tran In - Endow Expendable | 3,307.96 | 0.00 | 0.00 |
| 4TE025 | J. Durocher Hosp. Mgmnt Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 41.23 | 41.23 |
| 4TE033 | Stewart Family Scholarship-PaulColl | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 15.02 | 15.02 |
| 4TE043 | Bill Wetzel Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 5.00 | 45.00 | 45.00 |
| 4TE044 | Tom and Tanya Hayes Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 50,000.00 | 50,000.00 |
| 4TE044 | Tom and Tanya Hayes Scholarship | 8I1028 | NonMand Tran In - Endow Expendable | 0.00 | 11,677.70 | 11,677.70 |
| 4TE047 | Deborah Merrill-Sands Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 1,200.00 | 335.01 | 335.01 |
| 4TF003 | Norman Goroff Social Work Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 14.85 | 14.85 |
| 4TF010 | Dean Roger A Ritvo Award Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 5.00 | 5.00 |
| 4TF016 | Maureen Neistadt Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 365.34 | 561.10 | 561.10 |
| 4TF017 | Pauline Soukaris Memorial Scholarsh | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 76.54 | 76.54 |
| 4TF021 | Ann Manchester Kelley Schol-Nursing | 8I1021 | NonMand Tran In-Endow & Similar | 448.93 | 643.54 | 643.54 |
| 4TF023 | John Smith '50 Northeast Passage Fn | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TF030 | Ned Helms Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 230.06 | 230.06 |
| 4TF031 | Beth Stewart Memorial Fund | 8I1021 | NonMand Tran In-Endow & Similar | 1,889.03 | 2,719.77 | 2,719.77 |
| 4TF033 | Huntington Nursing Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 608.43 | 608.43 |
| 4TF035 | Neil Vroman Student Engagement Awrd | 8I1021 | NonMand Tran In-Endow & Similar | 337.85 | 150.00 | 150.00 |
| 4TF037 | DR. L. R. Bergeron '73 Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 231.94 | 181.83 | 181.83 |
| 4TF038 | Dr David & Kendra Pratt Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 3.78 | 3.20 | 3.20 |
| 4TF042 | Stebbins Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 68,450.00 | 68,450.00 |
| 4TF042 | Stebbins Scholarship Fund | 8I1028 | NonMand Tran In - Endow Expendable | 0.00 | 21,249.35 | 21,249.35 |
| 4TF046 | Prof Emerita Blesedell Crepeau Scho | 8I1021 | NonMand Tran In-Endow & Similar | 38,636.12 | 0.00 | 0.00 |
| 4TG007 | Class of 1953 Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TL009 | Hood '56 & '59 Endowed Fnd-Library | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 50.00 | 50.00 |
| 4TR014 | E. Friedlander 88 Entrepreneurship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 63.10 | 63.10 |
| 4TS016 | Dorothy Hobbs Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 337.85 | 605.00 | 605.00 |
| 4TS021 | Guy Smith Memorial Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS033 | Tina True Memorial Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS036 | Pizzano Football Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 30.04 | 30.04 |
| 4TS048 | Coach Gerry Friel Basketball Schola | 8I1021 | NonMand Tran In-Endow & Similar | 1,250.00 | 1,268.75 | 1,268.75 |
| 4TS051 | Joan & Douglas Murphy Football Scho | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TS056 | William F. Degan Jr. Football Schol | 8I1021 | NonMand Tran In-Endow & Similar | 25.00 | 230.05 | 230.05 |
| 4TS067 | Barbara B. Peyser '50 Athletic Scho | 8I1021 | NonMand Tran In-Endow & Similar | 50.00 | 0.00 | 0.00 |
| 4TS088 | Cory L. Schwartz '82 Ski Team Endow | 8I1021 | NonMand Tran In-Endow & Similar | 110.00 | 0.00 | 0.00 |
| 4TS099 | Skelley '52 Family Athletic Schol. | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 500.00 | 500.00 |
| 4TS101 | Clevend "Howie" Howard III Scholars | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 60.09 | 60.09 |
| 4TS104 | Cathleen Coakley Athletics Scholars | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 53.75 | 53.75 |
| 4TS111 | Dennis & Elaine Pope Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 300.00 | 0.00 | 0.00 |
| 4TS119 | Blackburn Athletics Enhancement Fun | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 5.00 | 5.00 |
| 4TU004 | Mid-Atlantic Region Chapter Sc | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 60,000.00 | 60,000.00 |
| 4TU019 | Selma Naccach-Hoff Schol-Liberal Ar | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 8O1021 | NonMand Tran Out-Endow & Similar | (102,187.62) | 0.00 | 0.00 |
| 4TU021 | Harvey & Carmen Bergeron Scholarshp | 8O1028 | NonMand Tran Out - Endow Expendable | (8,976.96) | 0.00 | 0.00 |
| 4TU022 | 70's Decade Alumni Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TU038 | Ambrose Occupational Therapy Schol | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 483.28 | 483.28 |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (68,450.00) | (68,450.00) |
| 4TU060 | Martha R. Stebbins Scholarship Fund | 8O1028 | NonMand Tran Out - Endow Expendable | 0.00 | (21,249.35) | (21,249.35) |

| 4F - UNH Foundation | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4TU072 | Barbara Rose Noonan Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 155.35 | 155.35 |
| 4TU074 | Sharyn Zunz Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 75.00 | 138.90 | 138.90 |
| 4TU075 | Class of 1970 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 6,601.35 | 6,601.35 |
| 4TU079 | Dr Ahmad Etebari MBA Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 211.30 | 0.00 | 0.00 |
| 4TU107 | Great East Scholarship Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (50,000.00) | (50,000.00) |
| 4TU107 | Great East Scholarship Fund | 8O1028 | NonMand Tran Out - Endow Expendable | 0.00 | (11,677.70) | (11,677.70) |
| 4TU115 | Staff Sgt Ryan Pitts 13 Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 197.85 | 147.40 | 147.40 |
| 4TU158 | David A. Glynn Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 250,000.00 | 250,000.00 |
| 4TU164 | Trout-Lugar Intel. and Research Sch | 8I1021 | NonMand Tran In-Endow & Similar | (10,000.00) | 15,275.00 | 15,275.00 |
| 4TX006 | Tom Fairchild 4-H Dairy Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25.00 | 25.00 |
| 4TX009 | Ruth Kimball 4-H Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 300.00 | 146.39 | 146.39 |
| 4TX011 | NH 4-H Milk Dealers Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.48 | 19.88 | 19.88 |
| 4TX013 | NH 4-H Horse Endowment | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TX016 | Carroll T Stoddard Fund | 8I1021 | NonMand Tran In-Endow & Similar | 100.00 | 100.00 | 100.00 |
| 4TX023 | Pike Coop Ext Volunteer Leadership | 8I1021 | NonMand Tran In-Endow & Similar | 600.00 | 29.40 | 29.40 |
| 4XFADJ | UNHF Unexpended Plant Adjustments | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 4XFADJ | UNHF Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (16,830,501.02) | (12,416,390.86) | (12,416,390.86) |
| **Net Above Line | | | | **22,879,651.28** | **(21,214,786.89)** | **(21,214,786.89)** |
| *Net 4F - UNH Foundation | | | | **22,879,651.28** | **(21,214,786.89)** | **(21,214,786.89)** |

| 4L - UNH Foundation - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 540200 | UNHF Gifts Transfer | 8,289.85 | 1,684.75 | 1,684.75 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 540200 | UNHF Gifts Transfer | 13,325.30 | 10,497.68 | 10,497.68 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 540200 | UNHF Gifts Transfer | 1,740.00 | 2,205.00 | 2,205.00 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 540200 | UNHF Gifts Transfer | 5,000.00 | 3,000.00 | 3,000.00 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 540200 | UNHF Gifts Transfer | 400.00 | 100.00 | 100.00 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 540200 | UNHF Gifts Transfer | 0.00 | 0.00 | 0.00 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 540200 | UNHF Gifts Transfer | 1,325.00 | 580.00 | 580.00 |
| 4TH461 | Nedved Commencement Award Endow Fd | 540200 | UNHF Gifts Transfer | 2,000.00 | 0.00 | 0.00 |
| 4TH483 | 1976 Trailblazers Scholarship | 540200 | UNHF Gifts Transfer | 42,368.00 | 128,370.55 | 128,370.55 |
| 4TH484 | UNHL Class of 1994 Scholarship Fund | 540200 | UNHF Gifts Transfer | 0.00 | 5,000.00 | 5,000.00 |
| 4TH485 | Jia Luo Monts Family Scholarship | 540200 | UNHF Gifts Transfer | 3,000.00 | 50,000.00 | 50,000.00 |
| 4TH486 | Prof. Marcus B. Hurn Schol Fund | 540200 | UNHF Gifts Transfer | 17,752.83 | 0.00 | 0.00 |
| 4TH487 | The Barn 3.0 Fund | 540200 | UNHF Gifts Transfer | 12,383.00 | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 540200 | UNHF Gifts Transfer | 3,515.86 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 111,099.84 | 201,437.98 | 201,437.98 |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552100 | Market Apprec on Investments | 706,145.07 | (1,425,049.88) | (1,425,049.88) |
| 4QH500 | UNHL Operations Quasi Endow Fund | 552200 | Realized Gain & Loss on Investment | 73,850.21 | 396,857.19 | 396,857.19 |
| 4QH500 | UNHL Operations Quasi Endow Fund | 71CZ68 | Payout to Purpose | (433,577.88) | (426,138.16) | (426,138.16) |
| 4QH500 | UNHL Operations Quasi Endow Fund | 71CZ69 | Payout for Admin Fee | (102,018.48) | (100,269.24) | (100,269.24) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552100 | Market Apprec on Investments | 43,826.27 | (88,444.48) | (88,444.48) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 552200 | Realized Gain & Loss on Investment | 4,583.43 | 24,630.60 | 24,630.60 |
| 4QH511 | Rudman Center Quasi Endowment Fund | 71CZ68 | Payout to Purpose | (26,909.63) | (26,447.90) | (26,447.90) |
| 4QH511 | Rudman Center Quasi Endowment Fund | 71CZ69 | Payout for Admin Fee | (6,331.69) | (6,223.12) | (6,223.12) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552100 | Market Apprec on Investments | 4,943.81 | (9,976.94) | (9,976.94) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 517.04 | 2,778.45 | 2,778.45 |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 71CZ68 | Payout to Purpose | (3,035.53) | (2,983.44) | (2,983.44) |
| 4TH411 | UNHL General Scholarship Endowmt Fd | 71CZ69 | Payout for Admin Fee | (714.24) | (702.00) | (702.00) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552100 | Market Apprec on Investments | 3,123.25 | (5,709.23) | (5,709.23) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 295.48 | 1,549.83 | 1,549.83 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 71CZ68 | Payout to Purpose | (1,730.58) | (1,635.61) | (1,635.61) |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 71CZ69 | Payout for Admin Fee | (407.20) | (384.86) | (384.86) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552100 | Market Apprec on Investments | 3,335.98 | (6,732.24) | (6,732.24) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 348.87 | 1,874.86 | 1,874.86 |
| 4TH413 | Stanley M. Brown Scholarship Fund | 71CZ68 | Payout to Purpose | (2,048.31) | (2,013.15) | (2,013.15) |
| 4TH413 | Stanley M. Brown Scholarship Fund | 71CZ69 | Payout for Admin Fee | (481.96) | (473.69) | (473.69) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552100 | Market Apprec on Investments | 2,264.58 | (4,570.08) | (4,570.08) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 236.84 | 1,272.71 | 1,272.71 |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 71CZ68 | Payout to Purpose | (1,390.47) | (1,366.61) | (1,366.61) |
| 4TH414 | UNHL Fac & Staff Scholarship Fund | 71CZ69 | Payout for Admin Fee | (327.17) | (321.56) | (321.56) |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552100 | Market Apprec on Investments | 8,727.50 | (15,843.56) | (15,843.56) |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 817.55 | 4,210.21 | 4,210.21 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 71CZ68 | Payout to Purpose | (4,741.38) | (4,326.58) | (4,326.58) |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,115.62) | (1,018.03) | (1,018.03) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552100 | Market Apprec on Investments | 8,656.74 | (17,256.54) | (17,256.54) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 892.00 | 4,738.11 | 4,738.11 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 71CZ68 | Payout to Purpose | (5,244.50) | (5,007.26) | (5,007.26) |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,234.00) | (1,178.20) | (1,178.20) |
| 4TH417 | UNH Law Scholarship for Minorities | 552100 | Market Apprec on Investments | 13,850.73 | (27,956.36) | (27,956.36) |
| 4TH417 | UNH Law Scholarship for Minorities | 552200 | Realized Gain & Loss on Investment | 1,448.53 | 7,786.21 | 7,786.21 |
| 4TH417 | UNH Law Scholarship for Minorities | 71CZ68 | Payout to Purpose | (8,504.55) | (8,358.60) | (8,358.60) |
| 4TH417 | UNH Law Scholarship for Minorities | 71CZ69 | Payout for Admin Fee | (2,001.07) | (1,966.76) | (1,966.76) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552100 | Market Apprec on Investments | 6,029.53 | (11,713.85) | (11,713.85) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 596.55 | 3,172.06 | 3,172.06 |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 71CZ68 | Payout to Purpose | (3,558.13) | (3,391.43) | (3,391.43) |
| 4TH418 | Robert J. O'Connell Scholarship Fd | 71CZ69 | Payout for Admin Fee | (837.21) | (798.00) | (798.00) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552100 | Market Apprec on Investments | 2,811.54 | (5,650.30) | (5,650.30) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 552200 | Realized Gain & Loss on Investment | 292.97 | 1,570.37 | 1,570.37 |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 71CZ68 | Payout to Purpose | (1,718.94) | (1,678.35) | (1,678.35) |
| 4TH419 | Doris M. Rapee Memorial Schol Fund | 71CZ69 | Payout for Admin Fee | (404.46) | (394.91) | (394.91) |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552100 | Market Apprec on Investments | 717.27 | (1,447.51) | (1,447.51) |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 552200 | Realized Gain & Loss on Investment | 75.01 | 403.09 | 403.09 |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 71CZ68 | Payout to Purpose | (440.41) | (432.86) | (432.86) |

| 4L - UNH Foundation - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TH422 | Slutsky Family Scholarship Endow Fd | 71CZ69 | Payout for Admin Fee | (103.63) | (101.85) | (101.85) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552100 | Market Apprec on Investments | 5,600.76 | (11,302.94) | (11,302.94) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 585.74 | 3,148.71 | 3,148.71 |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 71CZ68 | Payout to Purpose | (3,438.94) | (3,423.23) | (3,423.23) |
| 4TH423 | Gordon & Nancy Smith Scholarship Fd | 71CZ69 | Payout for Admin Fee | (809.16) | (805.48) | (805.48) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552100 | Market Apprec on Investments | 64,860.84 | (130,893.71) | (130,893.71) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 552200 | Realized Gain & Loss on Investment | 6,783.26 | 36,452.14 | 36,452.14 |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 71CZ68 | Payout to Purpose | (39,825.00) | (39,141.60) | (39,141.60) |
| 4TH424 | Douglas Wood Chairman's Schol Fund | 71CZ69 | Payout for Admin Fee | (9,370.60) | (9,209.92) | (9,209.92) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552100 | Market Apprec on Investments | 4,471.44 | (9,023.67) | (9,023.67) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 552200 | Realized Gain & Loss on Investment | 467.63 | 2,512.96 | 2,512.96 |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 71CZ68 | Payout to Purpose | (2,745.49) | (2,698.38) | (2,698.38) |
| 4TH442 | Elder Law&Patient Rights Endowmt Fd | 71CZ69 | Payout for Admin Fee | (646.00) | (634.92) | (634.92) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552100 | Market Apprec on Investments | 9,876.58 | (19,691.96) | (19,691.96) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 552200 | Realized Gain & Loss on Investment | 1,020.83 | 5,467.41 | 5,467.41 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 71CZ68 | Payout to Purpose | (5,989.63) | (5,866.31) | (5,866.31) |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 71CZ69 | Payout for Admin Fee | (1,409.33) | (1,380.33) | (1,380.33) |
| 4TH461 | Nedved Commencement Award Endow Fd | 552100 | Market Apprec on Investments | 4,476.00 | (8,467.20) | (8,467.20) |
| 4TH461 | Nedved Commencement Award Endow Fd | 552200 | Realized Gain & Loss on Investment | 437.38 | 2,356.05 | 2,356.05 |
| 4TH461 | Nedved Commencement Award Endow Fd | 71CZ68 | Payout to Purpose | (2,576.24) | (2,446.17) | (2,446.17) |
| 4TH461 | Nedved Commencement Award Endow Fd | 71CZ69 | Payout for Admin Fee | (606.18) | (575.58) | (575.58) |
| 4TH462 | The Yacos Prize Endowment Fund | 552100 | Market Apprec on Investments | 3,197.05 | (6,451.88) | (6,451.88) |
| 4TH462 | The Yacos Prize Endowment Fund | 552200 | Realized Gain & Loss on Investment | 334.35 | 1,796.76 | 1,796.76 |
| 4TH462 | The Yacos Prize Endowment Fund | 71CZ68 | Payout to Purpose | (1,963.01) | (1,929.33) | (1,929.33) |
| 4TH462 | The Yacos Prize Endowment Fund | 71CZ69 | Payout for Admin Fee | (461.89) | (453.97) | (453.97) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552100 | Market Apprec on Investments | 39,680.49 | (80,073.79) | (80,073.79) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 552200 | Realized Gain & Loss on Investment | 4,149.86 | 22,280.36 | 22,280.36 |
| 4TH471 | Alison Howland Curelop Hayward Fund | 71CZ68 | Payout to Purpose | (24,363.37) | (23,103.43) | (23,103.43) |
| 4TH471 | Alison Howland Curelop Hayward Fund | 71CZ69 | Payout for Admin Fee | (5,732.57) | (5,436.18) | (5,436.18) |
| 4TH472 | Fleisher Family Endowment Fund | 552100 | Market Apprec on Investments | 1,695.69 | (3,421.84) | (3,421.84) |
| 4TH472 | Fleisher Family Endowment Fund | 552200 | Realized Gain & Loss on Investment | 177.33 | 952.13 | 952.13 |
| 4TH472 | Fleisher Family Endowment Fund | 71CZ68 | Payout to Purpose | (1,041.13) | (987.29) | (987.29) |
| 4TH472 | Fleisher Family Endowment Fund | 71CZ69 | Payout for Admin Fee | (244.97) | (232.31) | (232.31) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552100 | Market Apprec on Investments | 6,622.82 | (13,364.62) | (13,364.62) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 552200 | Realized Gain & Loss on Investment | 692.65 | 3,718.66 | 3,718.66 |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 71CZ68 | Payout to Purpose | (4,066.34) | (3,856.04) | (3,856.04) |
| 4TH473 | Phillips Green Defender Endowmnt Fd | 71CZ69 | Payout for Admin Fee | (956.79) | (907.32) | (907.32) |
| 4TH474 | Bill Phinney Endowment Fund | 552100 | Market Apprec on Investments | 18,578.24 | (37,492.18) | (37,492.18) |
| 4TH474 | Bill Phinney Endowment Fund | 552200 | Realized Gain & Loss on Investment | 1,942.93 | 10,441.07 | 10,441.07 |
| 4TH474 | Bill Phinney Endowment Fund | 71CZ68 | Payout to Purpose | (11,407.17) | (11,211.43) | (11,211.43) |
| 4TH474 | Bill Phinney Endowment Fund | 71CZ69 | Payout for Admin Fee | (2,684.04) | (2,638.02) | (2,638.02) |
| 4TH475 | Wayne B. Hersher Graduation Award | 552100 | Market Apprec on Investments | 2,137.75 | (4,314.13) | (4,314.13) |
| 4TH475 | Wayne B. Hersher Graduation Award | 552200 | Realized Gain & Loss on Investment | 223.56 | 1,201.44 | 1,201.44 |
| 4TH475 | Wayne B. Hersher Graduation Award | 71CZ68 | Payout to Purpose | (1,312.59) | (1,290.07) | (1,290.07) |
| 4TH475 | Wayne B. Hersher Graduation Award | 71CZ69 | Payout for Admin Fee | (308.85) | (303.55) | (303.55) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552100 | Market Apprec on Investments | 81,908.80 | (165,297.68) | (165,297.68) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 552200 | Realized Gain & Loss on Investment | 8,566.17 | 46,033.18 | 46,033.18 |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 71CZ68 | Payout to Purpose | (50,292.57) | (49,429.60) | (49,429.60) |
| 4TH481 | Morton E. Goulder Endowed Chair Fd | 71CZ69 | Payout for Admin Fee | (11,833.56) | (11,630.66) | (11,630.66) |
| 4TH483 | 1976 Trailblazers Scholarship | 552100 | Market Apprec on Investments | 9,945.23 | (12,286.12) | (12,286.12) |
| 4TH483 | 1976 Trailblazers Scholarship | 552200 | Realized Gain & Loss on Investment | 635.13 | 1,677.02 | 1,677.02 |
| 4TH483 | 1976 Trailblazers Scholarship | 71CZ68 | Payout to Purpose | (3,176.87) | 0.00 | 0.00 |
| 4TH483 | 1976 Trailblazers Scholarship | 71CZ69 | Payout for Admin Fee | (747.50) | 0.00 | 0.00 |
| 4TH484 | UNHL Class of 1994 Scholarship Fund | 552100 | Market Apprec on Investments | 3,369.20 | (7,489.29) | (7,489.29) |
| 4TH484 | UNHL Class of 1994 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 340.27 | 867.23 | 867.23 |
| 4TH484 | UNHL Class of 1994 Scholarship Fund | 71CZ68 | Payout to Purpose | (1,930.78) | 0.00 | 0.00 |
| 4TH484 | UNHL Class of 1994 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (454.30) | 0.00 | 0.00 |
| 4TH485 | Jia Luo Monts Family Scholarship | 552100 | Market Apprec on Investments | 3,440.60 | (3,339.01) | (3,339.01) |
| 4TH485 | Jia Luo Monts Family Scholarship | 552200 | Realized Gain & Loss on Investment | 335.55 | 95.14 | 95.14 |
| 4TH486 | Prof. Marcus B. Hurn Schol Fund | 552100 | Market Apprec on Investments | 3,301.00 | 0.00 | 0.00 |
| 4TH486 | Prof. Marcus B. Hurn Schol Fund | 552200 | Realized Gain & Loss on Investment | 95.27 | 0.00 | 0.00 |
| 4TH487 | The Barn 3.0 Fund | 552100 | Market Apprec on Investments | 216.98 | 0.00 | 0.00 |
| 4TH487 | The Barn 3.0 Fund | 552200 | Realized Gain & Loss on Investment | (0.96) | 0.00 | 0.00 |
| 4TH520 | UNHL Operations True Endowment Fund | 552100 | Market Apprec on Investments | 3,773.01 | (7,385.78) | (7,385.78) |

| 4L - UNH Foundation - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 4TH520 | UNHL Operations True Endowment Fund | 552200 | Realized Gain & Loss on Investment | 380.98 | 2,056.85 | 2,056.85 |
| 4TH520 | UNHL Operations True Endowment Fund | 71CZ68 | Payout to Purpose | (2,247.16) | (2,208.64) | (2,208.64) |
| 4TH520 | UNHL Operations True Endowment Fund | 71CZ69 | Payout for Admin Fee | (528.74) | (519.69) | (519.69) |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 380,659.35 | (2,328,677.59) | (2,328,677.59) |

| 4L - UNH Foundation - UNH School of Law | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 4TH412 | Baer Family Patent Schol Endowmt Fd | 8I1021 | NonMand Tran In-Endow & Similar | 205.51 | 60.00 | 60.00 |
| 4TH415 | Bruce E. Friedman Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 301.38 | 1,348.08 | 1,348.08 |
| 4TH416 | Winnie McLaughlin Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 74.99 | 74.99 |
| 4TH443 | Robert M. Viles Fellowship Endow Fd | 8I1021 | NonMand Tran In-Endow & Similar | 25.00 | 0.00 | 0.00 |
| 4TH483 | 1976 Trailblazers Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 37.85 | 365.38 | 365.38 |
| 4TH484 | UNHL Class of 1994 Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 52,571.00 | 52,571.00 |
| 4TH486 | Prof. Marcus B. Hurn Schol Fund | 8I1021 | NonMand Tran In-Endow & Similar | 394.62 | 51,213.57 | 51,213.57 |
| 4TH520 | UNHL Operations True Endowment Fund | 8I1021 | NonMand Tran In-Endow & Similar | 289.96 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 1,254.32 | 105,633.02 | 105,633.02 |
| ****Net Above Line** | | | | **493,013.51** | **(2,021,606.59)** | **(2,021,606.59)** |
| ***Net 4L - UNH Foundation - UNH School of Law** | | | | **493,013.51** | **(2,021,606.59)** | **(2,021,606.59)** |

| 4O - UNH Foundation Offset | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 0.00 | 0.00 | 0.00 |

| 4O - UNH Foundation Offset | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540000 | Private Gifts | (121,219.78) | (115,221.37) | (115,221.37) |
| 4GGOZZ | UNHF Contra Gift Distribution | 540200 | UNHF Gifts Transfer | (12,101,742.11) | (12,836,767.80) | (12,836,767.80) |
| ***Total Gifts - campuses | | | | (12,222,961.89) | (12,951,989.17) | (12,951,989.17) |

| 4O - UNH Foundation Offset | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 540085 | Plant and capital equipment gifts | (5,886,096.86) | (555,629.92) | (555,629.92) |
| ***Total Plant gifts, grants and other changes, net | | | | (5,886,096.86) | (555,629.92) | (555,629.92) |

| 4O - UNH Foundation Offset | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 4GGOZZ | UNHF Contra Gift Distribution | 8I1080 | NonMand Tran In-UNHF to UNH | 18,109,058.75 | 13,507,619.09 | 13,507,619.09 |
| ***Total Transfers, net | | | | 18,109,058.75 | 13,507,619.09 | 13,507,619.09 |
| ****Net Above Line** | | | | **0.00** | **(0.00)** | **(0.00)** |
| ***Net 4O - UNH Foundation Offset** | | | | **0.00** | **(0.00)** | **(0.00)** |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 510015 | Direct Exchange Res Tuition | 366,813.00 | 128,351.00 | 128,351.00 |
| 5U0000 | Keene General Operating | 510000 | Resident Undergraduate Tuition | 14,917,935.39 | 16,173,404.21 | 16,173,404.21 |
| 5U0000 | Keene General Operating | 510040 | Nursing-Resident Tuition | 24,500.00 | 24,500.00 | 24,500.00 |
| 5U0000 | Keene General Operating | 510100 | Resident Graduate Tuition | 309,482.00 | 353,655.00 | 353,655.00 |
| 5U0000 | Keene General Operating | 510136 | Resident Grad Tuition-Masters Cont | 1,200.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 15,619,930.39 | 16,679,910.21 | 16,679,910.21 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 5U0000 | Keene General Operating | 511000 | Non-Resident Undergraduate Tuition | 28,711,036.52 | 30,955,511.40 | 30,955,511.40 |
| 5U0000 | Keene General Operating | 511040 | Nursing-Non Resident Tuition | 25,000.00 | 20,000.00 | 20,000.00 |
| 5U0000 | Keene General Operating | 511100 | Non-Resident Graduate Tuition | 392,502.00 | 428,958.00 | 428,958.00 |
| 5U0000 | Keene General Operating | 512000 | NE Regional Tuition-Bachelors | 545,963.76 | 597,090.50 | 597,090.50 |
| ***Total Nonresident tuition | | | | 29,674,502.28 | 32,001,559.90 | 32,001,559.90 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 5DA113 | Extended Ed Designated | 515005 | Credit Courses-Graduate | 10,000.00 | 70,000.00 | 70,000.00 |
| 5DA124 | Continuing Ed-OSHA | 515500 | Non-Credit Courses | 995,943.50 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 515535 | Dietetics | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 515005 | Credit Courses-Graduate | 80,000.00 | 35,000.00 | 35,000.00 |
| 5U0000 | Keene General Operating | 515000 | Credit Courses-Undergraduate | 8,705.00 | 12,776.00 | 12,776.00 |
| 5U0000 | Keene General Operating | 515100 | Credit Courses-Resident Undergrad | 165,004.00 | 109,270.00 | 109,270.00 |
| 5U0000 | Keene General Operating | 515105 | Credit Courses-Resident Graduate | 2,710.00 | 27,136.00 | 27,136.00 |
| 5U0000 | Keene General Operating | 515200 | Credit Courses-Non Res Undergrad | 33,630.00 | 36,476.00 | 36,476.00 |
| 5U0000 | Keene General Operating | 515205 | Credit Courses-Non Resident Grad | 6,897.00 | 2,448.00 | 2,448.00 |
| 5U0000 | Keene General Operating | 515300 | Contractual Continuing Education | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515310 | CE-Weekend College | 6,088.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 515440 | Summer Session Tuition-Resident | 5,390.00 | 11,918.75 | 11,918.75 |
| 5U0000 | Keene General Operating | 515441 | Summer Session PY Deferred-Res | 949,018.00 | 522,845.41 | 522,845.41 |
| 5U0000 | Keene General Operating | 515450 | Summer Session Tuition-Non-Res | 5,728.00 | 7,818.00 | 7,818.00 |
| 5U0000 | Keene General Operating | 515451 | Summer Session PY Deferred-Non Res | 1,043,556.00 | 470,001.26 | 470,001.26 |
| 5U0000 | Keene General Operating | 515500 | Non-Credit Courses | 0.00 | 375.00 | 375.00 |
| 5U0000 | Keene General Operating | 515535 | Dietetics | 0.00 | 0.00 | 0.00 |
| ***Total Continuing education tuition | | | | 3,312,669.50 | 1,306,064.42 | 1,306,064.42 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 516Z02 | Other Student Fees | 6,000.00 | 1,980.00 | 1,980.00 |
| 5DA110 | Global Education Office (GEO) | 516Z04 | Other Student Fees | 40,879.00 | 3,495.00 | 3,495.00 |
| 5DA110 | Global Education Office (GEO) | 516Z06 | Other Student Fees | 3,934.00 | (3,043.00) | (3,043.00) |
| 5DA110 | Global Education Office (GEO) | 516Z44 | Study Abroad Fee | 21,475.00 | 9,925.00 | 9,925.00 |
| 5DA113 | Extended Ed Designated | 516000 | Course Fees | 15,279.00 | 6,384.00 | 6,384.00 |
| 5DBUD0 | Internally Designated - KSC | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 516505 | Athletic Fee-UG FT | 1,258,092.54 | 1,378,239.09 | 1,378,239.09 |
| 5DP104 | Diet Internship | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 516610 | Student Clubs & Orgs Fee-FT | 569,462.88 | 623,410.47 | 623,410.47 |
| 5DR302 | KSC Student Activity Fee | 516630 | Student Clubs & Orgs Fee-CE | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 516Z42 | Class Dues | 27,866.02 | 28,163.14 | 28,163.14 |
| 5U0000 | Keene General Operating | 516 | Student Fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516000 | Course Fees | 119,140.00 | 24,243.36 | 24,243.36 |
| 5U0000 | Keene General Operating | 516012 | Course Fee-Music | 66,450.00 | 67,195.00 | 67,195.00 |
| 5U0000 | Keene General Operating | 516105 | App Fees-Resident Ug | 75,716.85 | 99,840.35 | 99,840.35 |
| 5U0000 | Keene General Operating | 516110 | App Fees-Resident Grad | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516125 | Teacher Certification Fee | 780.00 | 1,560.00 | 1,560.00 |
| 5U0000 | Keene General Operating | 516210 | Enrollment Service Fee | 355,800.00 | 348,150.00 | 348,150.00 |
| 5U0000 | Keene General Operating | 516230 | Orientation Fees | 89,800.00 | 94,300.00 | 94,300.00 |
| 5U0000 | Keene General Operating | 516750 | Ed Tech Fee-FT | 1,263,160.39 | 1,377,494.66 | 1,377,494.66 |
| 5U0000 | Keene General Operating | 516770 | Ed Tech Fee-CE | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516780 | Academic Services Fee | 2,450.00 | 600.00 | 600.00 |
| 5U0000 | Keene General Operating | 516785 | Summer Session I Ed Tech Fee | 44,139.55 | 6,516.71 | 6,516.71 |
| 5U0000 | Keene General Operating | 516786 | Summer Session II Ed Tech Fee | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516A10 | Grad Tuition Differential Part Time | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 516Z00 | Other Student Fees | 0.00 | 21,630.00 | 21,630.00 |
| 5U0000 | Keene General Operating | 516Z02 | Other Student Fees | 4,200.00 | 4,600.00 | 4,600.00 |
| ***Total Student fees revenue | | | | 3,964,625.23 | 4,094,683.78 | 4,094,683.78 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (13,200.00) | (13,200.00) |
| 55C149 | CS Aspire 9-20 to 8-21 | 722305 | Other Financial Aid-Scholarships | (11,000.00) | (15,800.00) | (15,800.00) |
| 55C156 | Cost Share | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,287.00) | (3,287.00) |
| 5DA110 | Global Education Office (GEO) | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 722305 | Other Financial Aid-Scholarships | (16,570.00) | (17,516.00) | (17,516.00) |
| 5DE201 | Advancement Unrestricted Gifts | 722300 | Other Financial Aid | 0.00 | (2,071.00) | (2,071.00) |
| 5DE209 | KSC Parent & Family Services | 722305 | Other Financial Aid-Scholarships | (1,545.00) | (2,548.00) | (2,548.00) |
| 5DR101 | Pepsi Partnership | 722305 | Other Financial Aid-Scholarships | (36,755.00) | (42,000.00) | (42,000.00) |
| 5DT102 | KSC ROCKS Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 722 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,624.00) | (3,028.00) | (3,028.00) |
| 5GD002 | Music Dept Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,801.00) | (3,054.00) | (3,054.00) |
| 5GD003 | Granite State Scholars Schol Payout | 722305 | Other Financial Aid-Scholarships | (3,279.00) | (3,153.00) | (3,153.00) |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 722305 | Other Financial Aid-Scholarships | (1,344.00) | (1,293.00) | (1,293.00) |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 722305 | Other Financial Aid-Scholarships | 0.00 | (200.00) | (200.00) |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 722305 | Other Financial Aid-Scholarships | (2,660.00) | (2,490.00) | (2,490.00) |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 722305 | Other Financial Aid-Scholarships | (1,368.00) | (1,316.00) | (1,316.00) |
| 5GD011 | Class of 54 Education Schol-payout | 722305 | Other Financial Aid-Scholarships | (1,527.00) | (1,469.00) | (1,469.00) |
| 5GD013 | Dr Y Scholarship Endow - Payout | 722305 | Other Financial Aid-Scholarships | (1,790.00) | (1,722.00) | (1,722.00) |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 722305 | Other Financial Aid-Scholarships | (766.00) | (760.00) | (760.00) |
| 5GD015 | F. Burton Nelson Holocaust Annl Awd | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 722305 | Other Financial Aid-Scholarships | (15,115.00) | (11,664.00) | (11,664.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (613,455.00) | (523,575.00) | (523,575.00) |
| 5GD020 | UNIQUE Endowment Allocation Plan | 722120 | Undergrad Fin Aid Offset | (0.10) | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 722305 | Other Financial Aid-Scholarships | 0.00 | (750.00) | (750.00) |
| 5GD025 | Morris Foundation Annual Scholarshi | 722305 | Other Financial Aid-Scholarships | (145,755.00) | (146,128.00) | (146,128.00) |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (996.00) | (723.00) | (723.00) |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 722305 | Other Financial Aid-Scholarships | (35,177.00) | (37,753.00) | (37,753.00) |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 722305 | Other Financial Aid-Scholarships | (25,200.00) | (16,400.00) | (16,400.00) |
| 5GD030 | Bureau Education Schol Payout | 722305 | Other Financial Aid-Scholarships | (2,368.00) | (2,277.00) | (2,277.00) |
| 5GD031 | Eder Creative Writing Schol Payout | 722305 | Other Financial Aid-Scholarships | (11,754.00) | (6,110.00) | (6,110.00) |
| 5GD033 | John Michael Delehanty Arts Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 722305 | Other Financial Aid-Scholarships | (2,239.00) | (2,154.00) | (2,154.00) |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 722305 | Other Financial Aid-Scholarships | (1,383.00) | (1,312.00) | (1,312.00) |
| 5GD038 | Monadnock Nonprofit Employees Schol | 721051 | Waivers-Continuing Ed Waivers | 0.00 | 0.00 | 0.00 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 722305 | Other Financial Aid-Scholarships | (1,152.00) | 0.00 | 0.00 |
| 5GD041 | Ruth Berman Mellion Music Schlrshp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD047 | Class of 1961 Scholarship - Payout | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (2,500.00) | (2,500.00) |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 722305 | Other Financial Aid-Scholarships | (1,010.00) | (1,004.00) | (1,004.00) |
| 5GD050 | Waterhouse, John Schol-payout | 722305 | Other Financial Aid-Scholarships | (10,628.00) | (10,219.00) | (10,219.00) |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 722305 | Other Financial Aid-Scholarships | (1,423.00) | (1,369.00) | (1,369.00) |
| 5GD054 | Barbara & Richard Peterson -Payout | 722305 | Other Financial Aid-Scholarships | (1,889.00) | (2,421.00) | (2,421.00) |
| 5GD055 | Carroll Lehman Award - Music | 722305 | Other Financial Aid-Scholarships | (150.00) | (200.00) | (200.00) |
| 5GD056 | Adams, William Geography End Schol | 722305 | Other Financial Aid-Scholarships | (874.00) | (868.00) | (868.00) |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 722305 | Other Financial Aid-Scholarships | (2,353.00) | (2,089.00) | (2,089.00) |
| 5GD059 | Judith G & John H Moody Schl-Cur | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD062 | Sherry Bovinet Schl Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD063 | Rene Lachapelle Schl Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD067 | Carl Granquist History Award | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 5GD070 | Business Partners' Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (11,500.00) | (11,500.00) |
| 5GD071 | CALL Wonderment Schl Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD072 | Foster Schl Occupational H & S-Cur | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 722305 | Other Financial Aid-Scholarships | (1,013.00) | (1,000.00) | (1,000.00) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5GD073 | Ella Keene Teacher of the Future | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD074 | Brighton Business Managment Schl | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,200.00) | (1,200.00) |
| 5GD075 | Kay Maclean Memorial Schl Cur | 722305 | Other Financial Aid-Scholarships | (1,020.00) | (982.00) | (982.00) |
| 5GD077 | White Mountain Gifted Scholars PO | 722305 | Other Financial Aid-Scholarships | (18,048.00) | (5,502.00) | (5,502.00) |
| 5GD078 | Never too Late Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD079 | Stelray Plastics Products SPDI Schl | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (2,000.00) | (2,000.00) |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 722305 | Other Financial Aid-Scholarships | (5,000.00) | (5,000.00) | (5,000.00) |
| 5GD083 | Dr. Benaquist Film Studies Award | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD084 | Arline and Robert Wurstner Schlp | 722305 | Other Financial Aid-Scholarships | (1,754.00) | (1,690.00) | (1,690.00) |
| 5GD085 | KSC Little Sisters Fund Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (12,963.00) | (12,963.00) |
| 5GD087 | Keene State College Promise Schlshp | 722305 | Other Financial Aid-Scholarships | (9,460.00) | (49,984.00) | (49,984.00) |
| 5GD088 | First Year Research & Writing Award | 722305 | Other Financial Aid-Scholarships | (600.00) | (100.00) | (100.00) |
| 5GD089 | Tim & Carol Holbrook Brown Award | 722305 | Other Financial Aid-Scholarships | (1,200.00) | (1,200.00) | (1,200.00) |
| 5GD090 | Jane and James Batts Scholarship | 722305 | Other Financial Aid-Scholarships | (680.00) | (654.00) | (654.00) |
| 5GD091 | International Peace Summit Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GD092 | Risk Solutions Scholarship | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,500.00) | (1,500.00) |
| 5GD093 | Erika G Greenwald Mathematic Schol | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (3,000.00) | (3,000.00) |
| 5GD094 | Kyle Barnett Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (2,000.00) | (2,000.00) |
| 5GD095 | Class of 2020 Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GD096 | 603 Birch Realty Nursing Schol | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GD097 | AGC Construction Safety Scholarship | 722305 | Other Financial Aid-Scholarships | (3,750.00) | 0.00 | 0.00 |
| 5GD098 | Barnes & Noble Textbook Scholarship | 722305 | Other Financial Aid-Scholarships | (10,000.00) | (10,000.00) | (10,000.00) |
| 5GD099 | Koenig Siddall 1st Generation Schol | 722305 | Other Financial Aid-Scholarships | (12,000.00) | 0.00 | 0.00 |
| 5GD104 | Charles E Scheidt Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (14,764.00) | 0.00 | 0.00 |
| 5GD105 | Gene Haas Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (4,000.00) | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 722120 | Undergrad Fin Aid Offset | 0.00 | 0.00 | 0.00 |
| 5GE202 | General Scholarship Payout Fund | 722305 | Other Financial Aid-Scholarships | (16,480.00) | (13,300.00) | (13,300.00) |
| 5GE203 | Van Rossum Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (668.00) | (643.00) | (643.00) |
| 5GE204 | Travis-Grace Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (743.00) | (703.00) | (703.00) |
| 5GE205 | Hubbard Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (110,536.00) | (109,643.00) | (109,643.00) |
| 5GE206 | Ketcham Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,580.00) | (1,519.00) | (1,519.00) |
| 5GE207 | Volunteer Service Payout Fund | 722305 | Other Financial Aid-Scholarships | (1,356.00) | (823.00) | (823.00) |
| 5GE209 | Travelli Scholars Program | 722305 | Other Financial Aid-Scholarships | (130,000.00) | (130,000.00) | (130,000.00) |
| 5GE210 | AAUW Graduate Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GE211 | Alice Ayling Scholarship | 722305 | Other Financial Aid-Scholarships | (102,000.00) | (102,000.00) | (102,000.00) |
| 5GE212 | Thomas Alfred Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,034.00) | (995.00) | (995.00) |
| 5GE213 | People's United Bank Schlrshp Cur | 722305 | Other Financial Aid-Scholarships | (2,031.00) | (2,605.00) | (2,605.00) |
| 5GE214 | J. Kontinos Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (962.00) | (926.00) | (926.00) |
| 5GE215 | L.S. Hubbard Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (7,554.00) | (7,260.00) | (7,260.00) |
| 5GE216 | Paul J Holloway Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (3,601.00) | (3,463.00) | (3,463.00) |
| 5GE218 | Parent Assn Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (2,996.00) | (2,882.00) | (2,882.00) |
| 5GE219 | Anna I Rausch Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (954.00) | (918.00) | (918.00) |
| 5GE220 | Filomena Romano Raich Schol Payout | 722305 | Other Financial Aid-Scholarships | (8,495.00) | (8,193.00) | (8,193.00) |
| 5GE221 | Christine Young Chadwick Schol | 722305 | Other Financial Aid-Scholarships | (964.00) | (924.00) | (924.00) |
| 5GE240 | A & S Thomas Jr Gift | 722305 | Other Financial Aid-Scholarships | (929.00) | (893.00) | (893.00) |
| 5GE241 | Jesse Davis '37 Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,401.00) | (1,392.00) | (1,392.00) |
| 5GE242 | Lucille Davis '38 Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,457.00) | (1,401.00) | (1,401.00) |
| 5GE247 | Alta Townes Mem Dance Payout | 722305 | Other Financial Aid-Scholarships | (1,891.00) | 0.00 | 0.00 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 722305 | Other Financial Aid-Scholarships | (8,624.00) | (8,289.00) | (8,289.00) |
| 5GE251 | CFNH Leadership Award | 722305 | Other Financial Aid-Scholarships | (273.00) | (543.00) | (543.00) |
| 5GE252 | Clarke Dist Safety Sch Payout | 722305 | Other Financial Aid-Scholarships | (578.00) | 0.00 | 0.00 |
| 5GE254 | D Hickey-D Andrews Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GE256 | Resident Assistant Award Payout | 722305 | Other Financial Aid-Scholarships | (947.00) | (941.00) | (941.00) |
| 5GE259 | J H Grilli-Apt Mem Payout | 722305 | Other Financial Aid-Scholarships | (997.00) | (959.00) | (959.00) |
| 5GE260 | Hollis B Robbins Mem Payout | 722305 | Other Financial Aid-Scholarships | (1,359.00) | (1,292.00) | (1,292.00) |
| 5GE261 | Hildebrandt Holocaust Payout | 722305 | Other Financial Aid-Scholarships | (2,000.00) | (1,250.00) | (1,250.00) |
| 5GE262 | Danny Paul Hunter Mem Payout | 722305 | Other Financial Aid-Scholarships | (1,129.00) | (1,122.00) | (1,122.00) |
| 5GE263 | Joseph Grilli Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (1,627.00) | (1,565.00) | (1,565.00) |
| 5GE264 | Kalich Family Dietetics Payout | 722305 | Other Financial Aid-Scholarships | (604.00) | (603.00) | (603.00) |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (2,108.00) | (2,026.00) | (2,026.00) |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 722305 | Other Financial Aid-Scholarships | (20,153.00) | (19,385.00) | (19,385.00) |
| 5GE268 | Liberty Mutual Math Endow Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,008.00) | (1,008.00) |

**5K - Keene State College** | **2023 YTD Activity** | **2022 YTD Activity** | **2022 Final Activity**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | | | |
|---|---|---|---|---|---|---|
| 5GE294 | AAUW - Undergrad Diversity Annual | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 722305 | Other Financial Aid-Scholarships | (20,795.00) | (20,718.00) | (20,718.00) |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 722305 | Other Financial Aid-Scholarships | (10,128.00) | (8,528.00) | (8,528.00) |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 722305 | Other Financial Aid-Scholarships | (95,850.00) | (81,350.00) | (81,350.00) |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,100.00) | (1,100.00) |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,125.00) | (1,900.00) | (1,900.00) |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 722305 | Other Financial Aid-Scholarships | (1,850.00) | (1,550.00) | (1,550.00) |
| 5GEZ06 | KSC Student Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (14,750.00) | (12,610.00) | (12,610.00) |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (3,750.00) | (3,150.00) | (3,150.00) |
| 5GEZ08 | KSC Family Assistance Schol Endow | 722305 | Other Financial Aid-Scholarships | (3,900.00) | (3,302.00) | (3,302.00) |
| 5GEZ09 | KSC Alumni Association Schol Endow | 722305 | Other Financial Aid-Scholarships | (24,350.00) | (20,650.00) | (20,650.00) |
| 5GEZ10 | David C. Staples Memorial Schol | 722305 | Other Financial Aid-Scholarships | (42,500.00) | (25,000.00) | (25,000.00) |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,000.00) | (1,000.00) |
| 5GEZ12 | Teacher Education Scholarship | 722305 | Other Financial Aid-Scholarships | (15,000.00) | (12,500.00) | (12,500.00) |
| 5GEZ13 | Giovannangeli Family Schol Endow | 722305 | Other Financial Aid-Scholarships | (1,500.00) | (1,000.00) | (1,000.00) |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 722305 | Other Financial Aid-Scholarships | (3,050.00) | (2,600.00) | (2,600.00) |
| 5GEZ15 | Leona Day Henderson '18 Schol | 722305 | Other Financial Aid-Scholarships | (6,750.00) | (7,650.00) | (7,650.00) |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,350.00) | (1,350.00) |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 722305 | Other Financial Aid-Scholarships | (5,700.00) | (5,500.00) | (5,500.00) |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 722305 | Other Financial Aid-Scholarships | (3,350.00) | 0.00 | 0.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 722305 | Other Financial Aid-Scholarships | (550.00) | (900.00) | (900.00) |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,350.00) | (1,350.00) |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 722305 | Other Financial Aid-Scholarships | (1,550.00) | (1,300.00) | (1,300.00) |
| 5GEZ34 | Rosensaft Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (2,100.00) | (1,800.00) | (1,800.00) |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 722305 | Other Financial Aid-Scholarships | (4,700.00) | 0.00 | 0.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 722305 | Other Financial Aid-Scholarships | (3,300.00) | (2,800.00) | (2,800.00) |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722302 | Other Fin Aid-Grad Scholarship | (3,300.00) | 0.00 | 0.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 722305 | Other Financial Aid-Scholarships | 0.00 | (2,900.00) | (2,900.00) |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 722302 | Other Fin Aid-Grad Scholarship | (2,100.00) | 0.00 | 0.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,450.00) | (1,450.00) |
| 5GEZ49 | Ann C Peters Scholarship | 722305 | Other Financial Aid-Scholarships | (800.00) | (800.00) | (800.00) |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 722305 | Other Financial Aid-Scholarships | (3,000.00) | (2,000.00) | (2,000.00) |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (70,450.00) | (59,800.00) | (59,800.00) |
| 5GEZ52 | Class of 1960 Scholarship Payout | 722305 | Other Financial Aid-Scholarships | (4,000.00) | (4,000.00) | (4,000.00) |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 722305 | Other Financial Aid-Scholarships | (19,299.00) | (11,001.50) | (11,001.50) |
| 5GEZ54 | Class of 1962 Scholarship - payout | 722305 | Other Financial Aid-Scholarships | (2,750.00) | (2,500.00) | (2,500.00) |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 722305 | Other Financial Aid-Scholarships | (1,875.00) | (2,100.00) | (2,100.00) |
| 5GEZ56 | Megna Family Endowed Schl | 722305 | Other Financial Aid-Scholarships | (2,200.00) | (1,650.00) | (1,650.00) |
| 5GEZ57 | Dr. Howard Smith Schl -C | 722305 | Other Financial Aid-Scholarships | (9,550.00) | (8,051.00) | (8,051.00) |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 722305 | Other Financial Aid-Scholarships | (1,650.00) | (1,350.00) | (1,350.00) |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 722305 | Other Financial Aid-Scholarships | (18,000.00) | (9,701.00) | (9,701.00) |
| 5GEZ60 | History Scholarship Fund Current | 722305 | Other Financial Aid-Scholarships | (5,350.00) | (4,700.00) | (4,700.00) |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 722305 | Other Financial Aid-Scholarships | (6,250.00) | (5,150.00) | (5,150.00) |
| 5GEZ62 | Leonard End. Schl in Music Cur | 722305 | Other Financial Aid-Scholarships | (5,300.00) | (5,000.00) | (5,000.00) |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 722305 | Other Financial Aid-Scholarships | (1,450.00) | (1,250.00) | (1,250.00) |
| 5GEZ64 | Jue Community Service Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (678.00) | (678.00) |
| 5GEZ65 | J Abbott Global Opportunities PO | 722305 | Other Financial Aid-Scholarships | (1,300.00) | 0.00 | 0.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 722305 | Other Financial Aid-Scholarships | (2,310.00) | (2,412.00) | (2,412.00) |
| 5GEZ67 | Robert and Alice Johnson Schlp | 722305 | Other Financial Aid-Scholarships | (2,250.00) | (1,650.00) | (1,650.00) |
| 5GEZ68 | Lora Adams Mem Nutrion & Health Sch | 722305 | Other Financial Aid-Scholarships | (625.00) | (1,150.00) | (1,150.00) |
| 5GEZ69 | Atha Adams Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,400.00) | 0.00 | 0.00 |
| 5GEZ70 | Dr Rose Kundanis Journalism Endow | 722305 | Other Financial Aid-Scholarships | (1,250.00) | (1,200.00) | (1,200.00) |
| 5GEZ72 | Raymond & Dorothy M Jobin Scholarsh | 722305 | Other Financial Aid-Scholarships | (1,650.00) | (1,350.00) | (1,350.00) |
| 5GEZ73 | Samuel Martin '09 Memorial Scholars | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,200.00) | (1,200.00) |
| 5GEZ74 | Don Baldini Music Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,050.00) | (1,050.00) |
| 5GEZ75 | Quin-D Dance Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 5GEZ76 | Women's Education Opportunity Fund | 722305 | Other Financial Aid-Scholarships | (6,025.00) | (4,900.00) | (4,900.00) |
| 5GEZ79 | Mary & Lester Shealy Mem Scholar | 722305 | Other Financial Aid-Scholarships | (1,350.00) | (1,100.00) | (1,100.00) |
| 5GEZ80 | Class of 1964 Teacher Education Sch | 722305 | Other Financial Aid-Scholarships | (2,500.00) | (1,500.00) | (1,500.00) |
| 5GEZ81 | David Leinster Memorial Scholarship | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GEZ85 | Delmar Ogg SPDI Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (3,300.00) | 0.00 | 0.00 |
| 5GEZ87 | Math Faculty Scholarship Fund | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| 5GEZ88 | Robert E Corrigan Mem Schol Payout | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 5GEZ89 | Dr Gary Bonitatibus Mem Sch Payout | 722305 | Other Financial Aid-Scholarships | (2,500.00) | 0.00 | 0.00 |
| 5GEZ92 | Russell Experiential Learning Payou | 722305 | Other Financial Aid-Scholarships | (9,000.00) | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 722305 | Other Financial Aid-Scholarships | 0.00 | (1,750.00) | (1,750.00) |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 5GH146 | Robert S Neuman Art Award | 722305 | Other Financial Aid-Scholarships | (1,000.00) | (1,000.00) | (1,000.00) |
| 5GP102 | Thomas J Crowley Award | 722305 | Other Financial Aid-Scholarships | (700.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720 | Merit, Need, Entitlements | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 720048 | MBFA-KSC President's Scholarship | (4,313,322.00) | (4,395,626.00) | (4,395,626.00) |
| 5U0000 | Keene General Operating | 720050 | MBFA-KSC Talent Scholarship | (144,208.00) | (125,054.00) | (125,054.00) |
| 5U0000 | Keene General Operating | 720054 | MBFA-KSC Education Enrichment Award | (1,900,143.00) | (2,210,000.00) | (2,210,000.00) |
| 5U0000 | Keene General Operating | 720056 | MBFA-KSC Family Tuition Grant | (29,000.00) | (38,750.00) | (38,750.00) |
| 5U0000 | Keene General Operating | 720058 | MBFA-KSC Dean's Scholarship | (3,044,017.00) | (3,129,226.00) | (3,129,226.00) |
| 5U0000 | Keene General Operating | 720059 | MBFA - KSC Transfer Merit Award | (2,000.00) | (93,100.00) | (93,100.00) |
| 5U0000 | Keene General Operating | 720060 | MBFA-KSC Internatl Studies Schlrshp | (108,452.00) | (113,624.00) | (113,624.00) |
| 5U0000 | Keene General Operating | 720062 | MBFA - KSC Leadership Award | (79,000.00) | (68,000.00) | (68,000.00) |
| 5U0000 | Keene General Operating | 720063 | MBFA - KSC Stdts w Promise | (441,575.00) | (473,946.00) | (473,946.00) |
| 5U0000 | Keene General Operating | 720072 | MBFA-UG STEM Scholarship | (48,000.00) | (25,500.00) | (25,500.00) |
| 5U0000 | Keene General Operating | 720125 | NBFA-UG SEOG Matching | (152,151.00) | (129,151.00) | (129,151.00) |
| 5U0000 | Keene General Operating | 720165 | NBFA-KSC KTS Scholarship | (6,424,496.83) | (7,182,450.50) | (7,182,450.50) |
| 5U0000 | Keene General Operating | 720172 | NBFA-KSC Summer Grants | (55,100.00) | (72,138.00) | (72,138.00) |
| 5U0000 | Keene General Operating | 721 | Waivers, Assistantships | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721043 | Waivers-Grad Res TW | (13,465.00) | (6,960.00) | (6,960.00) |
| 5U0000 | Keene General Operating | 721051 | Waivers-Continuing Ed Waivers | (3,920.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721053 | Waivers-Disabled Veteran Dependents | (11,754.00) | (11,754.00) | (11,754.00) |
| 5U0000 | Keene General Operating | 721055 | Waivers-UG Waiver of Tuition&Fees | (10,135.75) | (35,346.65) | (35,346.65) |
| 5U0000 | Keene General Operating | 721060 | Waivers-War Orphan Scholarship | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721061 | Waivers-Fire/Police Child XV187-A-2 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 721062 | Waivers-Foster Children XV188-D:43 | (73,190.00) | (66,296.00) | (66,296.00) |
| 5U0000 | Keene General Operating | 721065 | Waivers-Nat'l Guard Scholarship | (112,638.50) | (128,848.00) | (128,848.00) |
| 5U0000 | Keene General Operating | 721070 | Waivers-Senior Citizens Waiver | (19,686.00) | (16,448.00) | (16,448.00) |
| 5U0000 | Keene General Operating | 721150 | Asstship-Co-op Teaching | (9,309.00) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722120 | Undergrad Fin Aid Offset | (956.90) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722305 | Other Financial Aid-Scholarships | (34,978.50) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (19,022,750.58) | (20,130,333.65) | (20,130,333.65) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 53D037 | Governor's Success FY19 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53D047 | Governor's Success FY20 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53ZG21 | Governors Scholarship FY21 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 53ZG22 | Governor's Scholarship FY22 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (500.00) | (231,500.00) | (231,500.00) |
| 53ZG22 | Governor's Scholarship FY22 | 722305 | Other Financial Aid-Scholarships | 0.00 | 500.00 | 500.00 |
| 53ZG23 | Governor's Scholarships FY23 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (264,250.00) | 0.00 | 0.00 |
| 53ZG23 | Governor's Scholarships FY23 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 53ZU19 | UNIQUE Annual Allocation FY19 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 53ZU20 | UNIQUE Annual Allocation FY20 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 53ZU21 | UNIQUE Annual Allocation FY21 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 53ZU22 | Unique Annual Allocation FY22 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | (179,700.00) | (179,700.00) |
| 53ZU23 | Unique Annual Allocations FY23 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (194,675.00) | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 722305 | Other Financial Aid-Scholarships | (51,900.00) | 0.00 | 0.00 |
| 54N370 | Global UGRAD Spring 2020 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 54NB22 | Global UGRAD Fall 2021 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 54NB22 | Global UGRAD Fall 2021 | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (28,177.00) | (28,177.00) |
| 54U106 | Seed Funding for L. Launen | 721100 | Assistantships | (800.00) | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 722305 | Other Financial Aid-Scholarships | 3,750.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 722305 | Other Financial Aid-Scholarships | (3,750.00) | 0.00 | 0.00 |
| 584172 | SEOG 7-1-19 to 6-30-20 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584172 | SEOG 7-1-19 to 6-30-20 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584173 | Pell 7-1-19 to 6-30-20 | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 584181 | SEOG 7-1-20 to 6-30-21 | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 584181 | SEOG 7-1-20 to 6-30-21 | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 584182 | PELL 7-1-20 to 6-30-21 | 720127 | NBFA-UG Pell | 0.00 | 3,436.00 | 3,436.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 584187 | HEERF Student Aid 5-20 to 3-22 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 721055 | Waivers-UG Waiver of Tuition&Fees | 0.00 | (32,237.80) | (32,237.80) |
| 584190 | Aspire STEM 9-20 to 8-21 | 722305 | Other Financial Aid-Scholarships | (22,112.00) | (22,800.00) | (22,800.00) |
| 584191 | Aspire 9-20 to 8-21 | 722305 | Other Financial Aid-Scholarships | (22,000.00) | (12,500.00) | (12,500.00) |
| 584193 | SEOG 7-1-21 to 6-30-22 | 720125 | NBFA-UG SEOG Matching | 0.00 | 129,151.00 | 129,151.00 |
| 584193 | SEOG 7-1-21 to 6-30-22 | 722305 | Other Financial Aid-Scholarships | 0.00 | (516,604.00) | (516,604.00) |
| 584194 | Pell 7-1-21 to 6-30-22 | 720127 | NBFA-UG Pell | (3,372.00) | (3,476,086.00) | (3,476,086.00) |
| 584202 | SEOG 7-1-22 to 6-30-23 | 720105 | NBFA-UG Internatnal Student Scholar | 0.00 | 0.00 | 0.00 |
| 584202 | SEOG 7-1-22 to 6-30-23 | 720125 | NBFA-UG SEOG Matching | 152,151.00 | 0.00 | 0.00 |
| 584202 | SEOG 7-1-22 to 6-30-23 | 722305 | Other Financial Aid-Scholarships | (608,604.00) | 0.00 | 0.00 |
| 584203 | PELL 7-1-22 to 6-30-23 | 720127 | NBFA-UG Pell | (3,302,225.50) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (4,318,287.50) | (4,366,517.80) | (4,366,517.80) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 530000 | Federal Programs | 9,797.79 | 2,601.88 | 2,601.88 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 530000 | Federal Programs | 79,451.41 | 98,726.87 | 98,726.87 |
| 517009 | OSHA Administration Portion FFY19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 530000 | Federal Programs | (37,700.07) | 156,670.05 | 156,670.05 |
| 517015 | OSHA | 530000 | Federal Programs | 116,134.10 | 285,823.62 | 285,823.62 |
| 517016 | OSHA 21d FY23 | 530000 | Federal Programs | 350,588.26 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53C010 | Cultural Infrastructure 7-19 - 6-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53C011 | Cultural Infrastructure 7-20 to 6-2 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D037 | Governor's Success FY19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 530100 | NH State Programs | (2,686.43) | 69,898.27 | 69,898.27 |
| 53D047 | Governor's Success FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D048 | Jonathan Daniels Archive 9-19-11-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 530100 | NH State Programs | 0.00 | (656.97) | (656.97) |
| 53D051 | CCRSP 7-1-20 to 12-30-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D052 | Schoolyard Action 6-20 to 6-22 | 530100 | NH State Programs | 0.00 | 919.48 | 919.48 |
| 53D053 | Covid Comm Supp. 3-1-20 to 12-30-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53D054 | CRRSA 1-1-21 to 9-30-22 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 530100 | NH State Programs | 0.00 | (106.79) | (106.79) |
| 53DB01 | NH Project AWARE FY21 | 530100 | NH State Programs | 0.00 | (114.81) | (114.81) |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 530100 | NH State Programs | 99.39 | 267,600.63 | 267,600.63 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 530100 | NH State Programs | 19,118.22 | 279,438.30 | 279,438.30 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 530100 | NH State Programs | 0.00 | 72,804.03 | 72,804.03 |
| 53DB09 | NHSOC 7-19 to 9-20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 530100 | NH State Programs | 6,016.21 | 90,271.88 | 90,271.88 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 531000 | US Corporate Grants & Contracts | 33,216.77 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 530100 | NH State Programs | 0.00 | 35,872.34 | 35,872.34 |
| 53DB14 | CBHRC | 530100 | NH State Programs | 226,979.31 | 75,757.71 | 75,757.71 |
| 53DB14 | CBHRC | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 530100 | NH State Programs | 596,661.42 | 333,361.55 | 333,361.55 |
| 53DB17 | State of NH Upward Bound Food | 530100 | NH State Programs | 11,053.85 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 530100 | NH State Programs | 365,643.16 | 136,137.16 | 136,137.16 |
| 53DB19 | Upward Bound 6-22 to 9-22 | 530100 | NH State Programs | 4,412.46 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 530100 | NH State Programs | 279,784.15 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 530100 | NH State Programs | 33,410.46 | 0.00 | 0.00 |
| 53H001 | KSC-CDC 9-13-22 | 530100 | NH State Programs | 1,979.02 | 0.00 | 0.00 |
| 53ZG21 | Governors Scholarship FY21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 53ZG22 | Governor's Scholarship FY22 | 530100 | NH State Programs | 0.00 | 231,500.00 | 231,500.00 |
| 53ZG23 | Governor's Scholarships FY23 | 530100 | NH State Programs | 264,250.00 | 0.00 | 0.00 |
| 53ZU19 | UNIQUE Annual Allocation FY19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU20 | UNIQUE Annual Allocation FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU21 | UNIQUE Annual Allocation FY21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 53ZU22 | Unique Annual Allocation FY22 | 530100 | NH State Programs | 0.00 | 179,700.00 | 179,700.00 |
| 53ZU23 | Unique Annual Allocations FY23 | 530100 | NH State Programs | 194,675.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 531200 | US Colleges & Universities G&C | 40,300.11 | 34,341.29 | 34,341.29 |
| 543002 | Snow Measurements 03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545008 | Displace & Belong 6-19 to 5-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 545009 | CARES NEA Personnel 7-20 to 6-22 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 530000 | Federal Programs | 0.00 | 24,275.52 | 24,275.52 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 530000 | Federal Programs | 73,280.11 | 40,453.87 | 40,453.87 |
| 547014 | Early Research 4-21 - 3-26 | 530000 | Federal Programs | 108,421.50 | 0.00 | 0.00 |
| 54B004 | The Hungry Owl | 530200 | Non-NH State and Local Government | 317.84 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 531000 | US Corporate Grants & Contracts | 7,415.73 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 530200 | Non-NH State and Local Government | 34,949.40 | 214,393.63 | 214,393.63 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 530200 | Non-NH State and Local Government | 0.00 | 19,433.99 | 19,433.99 |
| 54GB02 | ManSOC | 530200 | Non-NH State and Local Government | 47,196.65 | 95,240.55 | 95,240.55 |
| 54GB03 | CFNH CME | 530200 | Non-NH State and Local Government | 37,127.60 | 78,487.33 | 78,487.33 |
| 54GB04 | ManSoc 10-19 to 9-23 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 531100 | US Foundation & Not-for-Profit G&C | 14,708.44 | 11,752.24 | 11,752.24 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 530110 | Other State Government | 0.00 | 20,000.00 | 20,000.00 |
| 54GB09 | CFNH Expansion FY 23 | 530200 | Non-NH State and Local Government | 156,981.75 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 530200 | Non-NH State and Local Government | 42,020.87 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 530200 | Non-NH State and Local Government | 38,735.89 | 0.00 | 0.00 |
| 54GB12 | FY23 PDG Region 1 Project | 531100 | US Foundation & Not-for-Profit G&C | 7,287.67 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N047 | Destination College Junior | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 531100 | US Foundation & Not-for-Profit G&C | 15,183.00 | 19,693.63 | 19,693.63 |
| 54N341 | Better Can 4-17 to 12-17 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 1,230.60 | 1,230.60 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 531100 | US Foundation & Not-for-Profit G&C | 8,165.20 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 370.16 | 370.16 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N364 | Reggie Wilson 5-14-19 to 10-31-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,000.00 | 5,000.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N370 | Global UGRAD Spring 2020 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N373 | POWER: Black Shaker 3-20 to 4-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N376 | Flamenco Dance Proj. 4-20 to 10-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N377 | Music from the Sole 4-20 to 10-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N378 | David Dorfman Dance 4-20 to 4-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 10,776.05 | 3,259.27 | 3,259.27 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 696.08 | 696.08 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N382 | Burnt Out Wife 9-20 to 2-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 531000 | US Corporate Grants & Contracts | 0.00 | 23,260.67 | 23,260.67 |
| 54N384 | Community Action 10-20 to 5-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 1,939.00 | 1,939.00 |
| 54N385 | Presser Scholar 2021 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 7,042.76 | 7,042.76 |
| 54NB00 | NFI CME 7/21 to 06/22 | 531100 | US Foundation & Not-for-Profit G&C | 10,560.51 | 29,241.97 | 29,241.97 |
| 54NB01 | EFH FASST | 531100 | US Foundation & Not-for-Profit G&C | 1,497.63 | 35,133.45 | 35,133.45 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 8,267.43 | 8,267.43 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 18,458.17 | 18,458.17 |
| 54NB04 | FIT Database 10-20 to 9-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 3,672.65 | 3,672.65 |
| 54NB05 | YLTA 10-20 to 6-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | (1,118.23) | (1,118.23) |
| 54NB06 | FSNH 10-20 to 6-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,161.28 | 20,161.28 |
| 54NB07 | NEXUS 2.0 | 531100 | US Foundation & Not-for-Profit G&C | 36,059.43 | 100,086.00 | 100,086.00 |
| 54NB08 | OCRP 7-19 to 3-21 | 531100 | US Foundation & Not-for-Profit G&C | 3,247.64 | 4,627.53 | 4,627.53 |
| 54NB09 | CSMN 7-19 to 6-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB10 | Project Aware 7-19 to 9-19 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB11 | Rural Health CHW 7-19 to 6-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB12 | YLTA 7-19 to 6-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB14 | FSNH 9-19 to 9-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB15 | CBH FASST 10-19 to 9-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB18 | NFI FF CME 7-19 to 6-21 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB20 | Laconia SCTG 10-19 to 9-20 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 531100 | US Foundation & Not-for-Profit G&C | (5,871.03) | 126,728.78 | 126,728.78 |
| 54NB22 | Global UGRAD Fall 2021 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 28,177.00 | 28,177.00 |
| 54NB23 | NH Food Bank | 531100 | US Foundation & Not-for-Profit G&C | 821.85 | 654.64 | 654.64 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 531100 | US Foundation & Not-for-Profit G&C | 15,919.36 | 44,320.95 | 44,320.95 |
| 54NB28 | Region 4-Lead | 530220 | Non US Government | 24,494.77 | 6,424.94 | 6,424.94 |
| 54NB29 | Region 4 - Project | 530220 | Non US Government | 11,980.28 | 912.88 | 912.88 |
| 54NB30 | Manchester ACERT ARPA | 531100 | US Foundation & Not-for-Profit G&C | 162,713.48 | 38,526.63 | 38,526.63 |
| 54NB31 | Family Support NH Data Platform | 531100 | US Foundation & Not-for-Profit G&C | 31,359.06 | 12,951.36 | 12,951.36 |
| 54NB32 | FIT 10-21 to 09-22 | 530110 | Other State Government | 0.00 | 1,500.16 | 1,500.16 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 531100 | US Foundation & Not-for-Profit G&C | 123,656.48 | 11,294.30 | 11,294.30 |
| 54NB34 | Ready Set LAUNCH | 531100 | US Foundation & Not-for-Profit G&C | 40,804.52 | 1,922.35 | 1,922.35 |
| 54NB35 | Community Action Work PhaseII | 531100 | US Foundation & Not-for-Profit G&C | 6,815.83 | 1,420.27 | 1,420.27 |
| 54NB36 | Hungry Owl | 531100 | US Foundation & Not-for-Profit G&C | 1,053.61 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 531110 | NonUS Foundtn & Not-for-Profit G&C | 25,864.18 | 2,290.79 | 2,290.79 |
| 54NB38 | NFI CME FY23 | 531100 | US Foundation & Not-for-Profit G&C | 29,568.52 | 0.00 | 0.00 |
| 54NB39 | VT CHL TA | 531100 | US Foundation & Not-for-Profit G&C | 9,284.01 | 0.00 | 0.00 |
| 54NB40 | Education of Color Summer Institute | 531100 | US Foundation & Not-for-Profit G&C | 17,615.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 531100 | US Foundation & Not-for-Profit G&C | 32,109.02 | 0.00 | 0.00 |
| 54NB42 | NEFA NEST 3 Urban Bush Women 2022 | 531100 | US Foundation & Not-for-Profit G&C | 8,000.00 | 0.00 | 0.00 |
| 54NB43 | ACERT COSSAP | 531100 | US Foundation & Not-for-Profit G&C | 49,414.95 | 0.00 | 0.00 |
| 54NB44 | KSC Teaching Research Grants | 531100 | US Foundation & Not-for-Profit G&C | 9,081.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 531100 | US Foundation & Not-for-Profit G&C | 50,275.40 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 531100 | US Foundation & Not-for-Profit G&C | 75,512.13 | 0.00 | 0.00 |
| 54NB47 | NHCF Nashua Project Succeed | 531100 | US Foundation & Not-for-Profit G&C | 2,659.51 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 531100 | US Foundation & Not-for-Profit G&C | 27,188.48 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 531100 | US Foundation & Not-for-Profit G&C | 6,818.68 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 531100 | US Foundation & Not-for-Profit G&C | 3,300.00 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 54NB52 | PDG Region 6 Project | 531100 | US Foundation & Not-for-Profit G&C | 1,793.38 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 531100 | US Foundation & Not-for-Profit G&C | 43,652.90 | 0.00 | 0.00 |
| 54NB54 | VT CHL TA | 531100 | US Foundation & Not-for-Profit G&C | 5,784.09 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 531200 | US Colleges & Universities G&C | (225.42) | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 531200 | US Colleges & Universities G&C | 0.00 | 66.97 | 66.97 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 531200 | US Colleges & Universities G&C | 151,437.02 | 74,389.26 | 74,389.26 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | 531200 | US Colleges & Universities G&C | 5,640.00 | (385.04) | (385.04) |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 531200 | US Colleges & Universities G&C | 0.00 | 871.07 | 871.07 |
| 54U096 | U. R. T. 6-1-20 to 8-28-20 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 531200 | US Colleges & Universities G&C | 0.00 | 9,291.73 | 9,291.73 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 531200 | US Colleges & Universities G&C | (4,470.00) | 1,027.33 | 1,027.33 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 531200 | US Colleges & Universities G&C | (9,576.49) | 273,220.01 | 273,220.01 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | 531200 | US Colleges & Universities G&C | 0.00 | 16,957.78 | 16,957.78 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 531200 | US Colleges & Universities G&C | 49,399.73 | 30,009.72 | 30,009.72 |
| 54U103 | Marguerite's Place Evaluation | 531200 | US Colleges & Universities G&C | 33,159.99 | 4,008.15 | 4,008.15 |
| 54U104 | SBCF Manufacturing Process | 531100 | US Foundation & Not-for-Profit G&C | 6,993.70 | 7,339.66 | 7,339.66 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 520000 | Federal Appropriations | (20,327.59) | 20,327.59 | 20,327.59 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 531200 | US Colleges & Universities G&C | 33,376.09 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 531200 | US Colleges & Universities G&C | 5,305.84 | 313.00 | 313.00 |
| 54U107 | NHINBRE Determing Cell Viability | 531200 | US Colleges & Universities G&C | 13,119.54 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 531200 | US Colleges & Universities G&C | 45,378.08 | 0.00 | 0.00 |
| 54U109 | NH Bio-Made AH | 531200 | US Colleges & Universities G&C | 13,950.00 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 531200 | US Colleges & Universities G&C | 7,550.94 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 531200 | US Colleges & Universities G&C | 272,961.59 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 531200 | US Colleges & Universities G&C | 14,909.66 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 531200 | US Colleges & Universities G&C | 42,130.76 | 0.00 | 0.00 |
| 54U116 | Summer Research Training | 531200 | US Colleges & Universities G&C | 3,130.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 530000 | Federal Programs | 0.00 | (50,330.38) | (50,330.38) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 533099 | Recovery of F&A Costs-Offset | (1,075,709.34) | (903,983.55) | (903,983.55) |
| 559001 | Small Business Development Cen | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 530000 | Federal Programs | 1,771.70 | 16,275.00 | 16,275.00 |
| 584145 | Aspire 9-15 to 8-16 | 530000 | Federal Programs | (3,750.00) | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 530000 | Federal Programs | (2.40) | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 530000 | Federal Programs | 3,750.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 530000 | Federal Programs | (499.05) | 0.00 | 0.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584172 | SEOG 7-1-19 to 6-30-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584175 | CWS 7-1-19 to 6-30-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584176 | Job Locator 7-1-19 to 6-30-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584177 | NH Reads 7-1-19 to 6-30-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 530000 | Federal Programs | 0.00 | 1,186.08 | 1,186.08 |
| 584181 | SEOG 7-1-20 to 6-30-21 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584184 | CWS 7-1-20 to 6-30-21 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584185 | NH Reads 7-1-20 to 6-30-21 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584187 | HEERF Student Aid 5-20 to 3-22 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 530000 | Federal Programs | (275.00) | 32,363.88 | 32,363.88 |
| 584190 | Aspire STEM 9-20 to 8-21 | 530000 | Federal Programs | 272,938.03 | 272,260.96 | 272,260.96 |
| 584191 | Aspire 9-20 to 8-21 | 530000 | Federal Programs | 308,287.57 | 277,413.13 | 277,413.13 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 530000 | Federal Programs | (2,741.30) | 52,944.15 | 52,944.15 |
| 584193 | SEOG 7-1-21 to 6-30-22 | 530000 | Federal Programs | 0.00 | 357,453.00 | 357,453.00 |
| 584196 | CWS 7-1-21 to 6-30-22 | 530000 | Federal Programs | 0.00 | 316,435.00 | 316,435.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 530000 | Federal Programs | 32,982.60 | 433,386.77 | 433,386.77 |
| 584200 | UBMS Year 5 | 530000 | Federal Programs | 76,366.20 | 128,233.03 | 128,233.03 |
| 584202 | SEOG 7-1-22 to 6-30-23 | 530000 | Federal Programs | 357,453.00 | 0.00 | 0.00 |
| 584205 | Federal Workstudy Fy23 | 530000 | Federal Programs | 316,435.00 | 0.00 | 0.00 |
| 584206 | NH Reads FY23 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 530000 | Federal Programs | 274,750.50 | 14,727.15 | 14,727.15 |
| 584208 | Upward Bound Math-Science | 530000 | Federal Programs | 163,830.53 | 0.00 | 0.00 |
| 584209 | Upward Bound Math-Science | 530000 | Federal Programs | 10,102.90 | 0.00 | 0.00 |
| 584210 | Participant Support | 530000 | Federal Programs | 60,371.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 530000 | Federal Programs | 139,853.56 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 530000 | Federal Programs | (71.86) | (317.96) | (317.96) |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 530000 | Federal Programs | 0.00 | 125,138.68 | 125,138.68 |
| 593009 | Metabolic Control of Porphyrin | 530000 | Federal Programs | 147,866.86 | 124,286.97 | 124,286.97 |
| ***Total Grant and Contracts - direct revenues | | | | 5,806,340.90 | 5,047,640.23 | 5,047,640.23 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 5DA101 | VPAA Indirect | 533105 | Internal F&A Reallocations | 64,778.32 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 533105 | Internal F&A Reallocations | 24,291.87 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 533105 | Internal F&A Reallocations | 330,704.84 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 533105 | Internal F&A Reallocations | 820.17 | 0.00 | 0.00 |
| 5DH126 | Cohen Indirect Cost | 533105 | Internal F&A Reallocations | 247.69 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 533105 | Internal F&A Reallocations | 559.57 | 0.00 | 0.00 |
| 5DP126 | Architecture & SPDI Indirect Cost | 533105 | Internal F&A Reallocations | 4,022.12 | 0.00 | 0.00 |
| 5DP127 | Child Development Ctr Indirect Cost | 533105 | Internal F&A Reallocations | 977.79 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 533105 | Internal F&A Reallocations | 1,444.58 | 0.00 | 0.00 |
| 5DR429 | Counseling Center Indirect Cost | 533105 | Internal F&A Reallocations | 541.71 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 533105 | Internal F&A Reallocations | 73,483.25 | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 533105 | Internal F&A Reallocations | 340.42 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 533105 | Internal F&A Reallocations | 5,836.13 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 533105 | Internal F&A Reallocations | 890.31 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 533105 | Internal F&A Reallocations | 432.13 | 0.00 | 0.00 |
| 5DS122 | Computer Science Indirects | 533105 | Internal F&A Reallocations | 582.26 | 0.00 | 0.00 |
| 5DS125 | Management Indirect Cost | 533105 | Internal F&A Reallocations | 878.37 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 533000 | Recovery of F&A Costs | 1,075,709.34 | 903,983.55 | 903,983.55 |
| 5U0000 | Keene General Operating | 533105 | Internal F&A Reallocations | (510,831.53) | 0.00 | 0.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 1,075,709.34 | 903,983.55 | 903,983.55 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 59ZZ00 | Other Aux Revenue | 0.00 | 121,660.50 | 121,660.50 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ30 | Workshop Revenue | 0.00 | 241,171.88 | 241,171.88 |
| 5AA102 | Continuing Ed-OSHA | 59ZZ80 | Other Aux Revenue-OSHA | 0.00 | 1,178,647.38 | 1,178,647.38 |
| 5AA104 | Link Program | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 59ZZ10 | Other Aux Revenue-Sponsorship Rev | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 59ZZ21 | Other Aux Rev-Room Rental | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 59ZZ99 | Other Aux Revenue - Offset | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 59ZZ15 | Other Aux Revenue-Rentals Art Cent | 59,860.51 | 57,970.55 | 57,970.55 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 591145 | Dining ID Card Replacement | 14,400.00 | 12,725.00 | 12,725.00 |
| 5AJ100 | Campus Recreation & Fitness | 59Z002 | Recreation Fee-FT Undergraduate | 1,333,434.34 | 1,459,972.75 | 1,459,972.75 |
| 5AJ100 | Campus Recreation & Fitness | 59Z010 | Recreation Fee Allocation | 20.00 | 20.00 | 20.00 |
| 5AJ100 | Campus Recreation & Fitness | 59Z028 | Recreation-Facility Rental Income | 3,900.00 | 2,135.00 | 2,135.00 |
| 5AJ100 | Campus Recreation & Fitness | 59ZC00 | KSC Rec Center Fee | 18,352.85 | 13,669.57 | 13,669.57 |
| 5AJ100 | Campus Recreation & Fitness | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ20 | Other Aux Revenue-Rentals Gym | 0.00 | 2,610.00 | 2,610.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ25 | Other Aux Revenue-Dolphin Swim Tm | 0.00 | 525.00 | 525.00 |
| 5AJ101 | Gym/Pool Use | 59ZZ45 | Athletic Field Rent | 0.00 | 225.00 | 225.00 |
| 5AR101 | Parking & Shuttle Services | 59Z700 | Transit-Parking Fines Revenue | 36,069.02 | 67,816.14 | 67,816.14 |
| 5AR101 | Parking & Shuttle Services | 59Z710 | Transit - Shuttle Subsidy Rev | 104,801.95 | 116,918.65 | 116,918.65 |
| 5AR101 | Parking & Shuttle Services | 59Z715 | Transit-Parking Permits Revenue | 243,175.06 | 215,959.29 | 215,959.29 |
| 5AR102 | Student Center | 592005 | Student Union Fees-Undergrad FT | 1,836,896.93 | 2,013,182.88 | 2,013,182.88 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 5AR102 | Student Center | 592035 | Student Union Fees-Summer I | 74,125.45 | (533.71) | (533.71) |
| 5AR102 | Student Center | 592050 | Student Union Fees-CE PT | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 592122 | Student Union-Misc Revenue | 0.00 | 1.46 | 1.46 |
| 5AR102 | Student Center | 592161 | Student Union-Market Space | 700.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 59ZZ00 | Other Aux Revenue | 260.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 592158 | Student Union-Camp Rental | 10,700.00 | 10,550.00 | 10,550.00 |
| 5AR104 | College Camp Operations | 592160 | Student Union-Camp Apt Rental | 8,700.00 | 8,700.00 | 8,700.00 |
| 5AR104 | College Camp Operations | 59Z800 | Conference Revenue | (200.00) | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 590120 | Housing-Fines | 0.00 | 17,025.00 | 17,025.00 |
| 5AR106 | Student Conduct Fines | 593Z10 | Conduct Fines | 29,997.00 | 73,656.00 | 73,656.00 |
| 5AR107 | Conference Services | 592158 | Student Union-Camp Rental | 0.00 | 600.00 | 600.00 |
| 5AR107 | Conference Services | 59Z800 | Conference Revenue | 134,898.47 | 95,137.15 | 95,137.15 |
| 5AR107 | Conference Services | 59ZZ21 | Other Aux Rev-Room Rental | 3,881.99 | 0.00 | 0.00 |
| 5AR200 | Community Living | 590000 | Housing Room Charge | 14,202,407.42 | 13,834,770.46 | 13,834,770.46 |
| 5AR200 | Community Living | 590100 | Housing-Other Income | 0.00 | 1,580.00 | 1,580.00 |
| 5AR200 | Community Living | 590101 | Housing-Administrative Fee | 316,600.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 590107 | Housing-Facilities Rental | 970.00 | 600.00 | 600.00 |
| 5AR200 | Community Living | 590110 | Housing-Damage Revenue | 13,143.67 | 21,331.63 | 21,331.63 |
| 5AR200 | Community Living | 590120 | Housing-Fines | 250.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 59ZZ00 | Other Aux Revenue | 13,485.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 59ZZ05 | Other Aux Revenue-Commissions | 5,758.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 59ZZRL | Resi Life-Student Fundraising | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 590150 | Housing-Distribute Programming Fee | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 591000 | Dining Board Plan Income | 7,111,112.49 | 6,909,813.77 | 6,909,813.77 |
| 5AR217 | Dining | 591100 | Dining Services-Other Income | 401,260.52 | 277,562.92 | 277,562.92 |
| 5AR217 | Dining | 591136 | Owl Card Revenue | 76,116.45 | 59,434.55 | 59,434.55 |
| 5AR217 | Dining | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z202 | Health Fee-Undergraduate FT | 1,183,228.84 | 647,503.15 | 647,503.15 |
| 5AR300 | Center for Health and Wellness | 59Z210 | UNH-PSU Health Fee-Summer | 14,306.25 | 723.75 | 723.75 |
| 5AR300 | Center for Health and Wellness | 59Z230 | Other Pharmacy Income | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z258 | Health-Misc charges | 22,036.05 | 21,512.06 | 21,512.06 |
| 5AR300 | Center for Health and Wellness | 59Z300 | Counseling-Undergrad FT Fee | 72.11 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59Z320 | Counseling-Summer Fee | 12,398.75 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 59ZZ00 | Other Aux Revenue | 1,175.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 59Z300 | Counseling-Undergrad FT Fee | 0.00 | 647,498.21 | 647,498.21 |
| 5AR301 | Counseling Center | 59Z320 | Counseling-Summer Fee | 0.00 | 627.25 | 627.25 |
| 5AR301 | Counseling Center | 59ZZ00 | Other Aux Revenue | 0.00 | 9,100.00 | 9,100.00 |
| 5DA113 | Extended Ed Designated | 59Z092 | Recreation-Youth Programs | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 59ZZ80 | Other Aux Revenue-OSHA | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 59Z | Other Auxiliary Services | 0.00 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 59Z092 | Recreation-Youth Programs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 59ZZ00 | Other Aux Revenue | 0.00 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 27,288,294.12 | 28,142,403.24 | 28,142,403.24 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 560Z00 | Other Ed Sales and Services | 32,583.19 | 38,991.00 | 38,991.00 |
| 5DA113 | Extended Ed Designated | 560Z02 | Other Ed Sales and Services | 5,635.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DA113 | Extended Ed Designated | 570304 | Conference Registrations | 10,520.00 | 76,864.00 | 76,864.00 |
| 5DA113 | Extended Ed Designated | 570351 | Other Sources - Camp Revenue | 65,775.00 | 25.00 | 25.00 |
| 5DA116 | Honor's Program Trip - A | 560Z24 | Participant Fees | 40,410.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 560Z24 | Participant Fees | 0.00 | 63,405.00 | 63,405.00 |
| 5DA124 | Continuing Ed-OSHA | 560Z00 | Other Ed Sales and Services | 348,400.40 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 560Z02 | Other Ed Sales and Services | 83,836.08 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 560Z03 | OSHA courses | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 570304 | Conference Registrations | 9,050.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 570301 | Miscellaneous Sources | 160.49 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 570300 | Miscellaneous Sources | 24,554.24 | 24,084.76 | 24,084.76 |
| 5DE206 | Family/Parent Relations | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 560Z26 | Copying Income | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 570349 | Other Sources-Clinic Revenue | 0.00 | 0.00 | 0.00 |
| 5DF118 | ARPA Funding | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DG100 | General Institutional-Int Designate | 570311 | Space Rental | 97,602.36 | 84,593.00 | 84,593.00 |
| 5DG100 | General Institutional-Int Designate | 570600 | Lease Gross Revenue | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z00 | Other Ed Sales and Services | 0.00 | 600.00 | 600.00 |
| 5DH100 | Theatre & Dance Designated Fund | 560Z14 | Performance and Tickets | 0.00 | 9,780.82 | 9,780.82 |
| 5DH102 | Music Performance | 560Z14 | Performance and Tickets | 4,112.00 | 7,170.00 | 7,170.00 |
| 5DH102 | Music Performance | 560Z16 | Season Passes Revenue | 4,411.00 | 4,090.00 | 4,090.00 |
| 5DH102 | Music Performance | 570300 | Miscellaneous Sources | 2,430.00 | 685.00 | 685.00 |
| 5DH104 | Arts Center Presenting Series | 560Z14 | Performance and Tickets | 4,800.00 | 2,052.00 | 2,052.00 |
| 5DH104 | Arts Center Presenting Series | 560Z16 | Season Passes Revenue | 30.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 560Z00 | Other Ed Sales and Services | 2,899.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 560Z02 | Other Ed Sales and Services | 92,495.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 560Z14 | Performance and Tickets | 0.00 | 111,330.00 | 111,330.00 |
| 5DH109 | Thorne Art Gallery Designated | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DH112 | Holocaust Studies Field Trips | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | 570340 | Other Sources-Films & Video Sales | 0.00 | 1,100.00 | 1,100.00 |
| 5DH117 | Film Studies Production Class 2 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 570340 | Other Sources-Films & Video Sales | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 570300 | Miscellaneous Sources | 4,076.00 | 3,067.00 | 3,067.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560810 | Athletics (KSC PSU) Gate Receipts | 15,211.80 | 9,068.65 | 9,068.65 |
| 5DJ101 | NCAA Athletics/Recreation | 560820 | Athletics (KSC PSU) Athletic Banq | 5,621.96 | 2,853.00 | 2,853.00 |
| 5DJ101 | NCAA Athletics/Recreation | 560Z24 | Participant Fees | 6,000.00 | 3,750.00 | 3,750.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570300 | Miscellaneous Sources | 0.00 | 8,397.24 | 8,397.24 |
| 5DJ101 | NCAA Athletics/Recreation | 570302 | Miscellaneous Sources | 0.00 | 126.56 | 126.56 |
| 5DJ101 | NCAA Athletics/Recreation | 570303 | Miscellaneous Sources | 5,310.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 570342 | Other Sources-Space Rental | 9,702.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 560815 | Athletics (KSC PSU) Concessions | 9,376.50 | 2,888.00 | 2,888.00 |
| 5DJ104 | Athletics Fundraising Generic | 570300 | Miscellaneous Sources | 18,845.00 | 14,180.00 | 14,180.00 |
| 5DJ105 | Fundraising-swim team | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 570300 | Miscellaneous Sources | (1,200.00) | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 570346 | Other Sources-Travel Reimbursement | 35,100.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 560810 | Athletics (KSC PSU) Gate Receipts | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 570300 | Miscellaneous Sources | (465.00) | 485.00 | 485.00 |
| 5DJ106 | Fundraising-mens basketball | 570301 | Miscellaneous Sources | 750.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 560800 | Athletics (KSC PSU only)-Sales&Serv | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570300 | Miscellaneous Sources | 1,345.00 | 795.00 | 795.00 |
| 5DJ107 | Fundraising-mens baseball | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 570341 | Other Sources-Fundraising | 3,500.00 | 1,600.00 | 1,600.00 |
| 5DJ107 | Fundraising-mens baseball | 570346 | Other Sources-Travel Reimbursement | 27,000.00 | 18,750.00 | 18,750.00 |
| 5DJ108 | Fundraising-mens soccer | 570300 | Miscellaneous Sources | (1,520.00) | 5,000.00 | 5,000.00 |
| 5DJ108 | Fundraising-mens soccer | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 570302 | Miscellaneous Sources | 5,635.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 570341 | Other Sources-Fundraising | 5,625.00 | 2,250.00 | 2,250.00 |
| 5DJ109 | Fundraising-womens basketball | 570300 | Miscellaneous Sources | (259.50) | 3,217.00 | 3,217.00 |
| 5DJ109 | Fundraising-womens basketball | 570302 | Miscellaneous Sources | 5,226.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DJ109 | Fundraising-womens basketball | 570341 | Other Sources-Fundraising | 9,000.00 | 2,800.00 | 2,800.00 |
| 5DJ109 | Fundraising-womens basketball | 570346 | Other Sources-Travel Reimbursement | 860.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 570300 | Miscellaneous Sources | 1,325.00 | 945.00 | 945.00 |
| 5DJ110 | Fundraising-field hockey | 570301 | Miscellaneous Sources | 0.00 | 150.00 | 150.00 |
| 5DJ110 | Fundraising-field hockey | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 570300 | Miscellaneous Sources | 1,165.00 | 1,200.00 | 1,200.00 |
| 5DJ111 | Fundraising-womens soccer | 570301 | Miscellaneous Sources | 3,980.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 570302 | Miscellaneous Sources | 2,400.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 560815 | Athletics (KSC PSU) Concessions | 9,027.00 | 3,368.25 | 3,368.25 |
| 5DJ112 | Fundraising-womens softball | 570300 | Miscellaneous Sources | 990.00 | 495.00 | 495.00 |
| 5DJ112 | Fundraising-womens softball | 570301 | Miscellaneous Sources | 3,500.00 | 1,640.00 | 1,640.00 |
| 5DJ112 | Fundraising-womens softball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 570346 | Other Sources-Travel Reimbursement | 9,450.00 | 11,625.00 | 11,625.00 |
| 5DJ113 | Fundraising mens cross country | 570300 | Miscellaneous Sources | (215.00) | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 570341 | Other Sources-Fundraising | 0.00 | 655.00 | 655.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570300 | Miscellaneous Sources | (360.00) | 835.00 | 835.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 486.00 | 486.00 |
| 5DJ116 | Fundraising-men's lacrosse | 570346 | Other Sources-Travel Reimbursement | 22,000.00 | 42,317.60 | 42,317.60 |
| 5DJ117 | Fundraising-women's volleyball | 570300 | Miscellaneous Sources | 65.00 | 235.00 | 235.00 |
| 5DJ117 | Fundraising-women's volleyball | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570300 | Miscellaneous Sources | 415.00 | 1,840.00 | 1,840.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570301 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570302 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570303 | Miscellaneous Sources | 0.00 | 2,504.00 | 2,504.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570346 | Other Sources-Travel Reimbursement | 0.00 | 6,910.00 | 6,910.00 |
| 5DJ118 | Fundraising-women's lacrosse | 570348 | Other Sources-Revenue Suspense | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 560Z00 | Other Ed Sales and Services | 77,146.00 | 40,914.00 | 40,914.00 |
| 5DJ120 | Women's Soccer Camp | 570351 | Other Sources - Camp Revenue | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 560Z00 | Other Ed Sales and Services | 42,233.00 | 38,000.00 | 38,000.00 |
| 5DJ121 | Camp-Basketball | 570351 | Other Sources - Camp Revenue | 100.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 570351 | Other Sources - Camp Revenue | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 560Z00 | Other Ed Sales and Services | 12,040.00 | 14,050.00 | 14,050.00 |
| 5DJ123 | Women's Basketball Camp | 570351 | Other Sources - Camp Revenue | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 560810 | Athletics (KSC PSU) Gate Receipts | 24,823.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 560815 | Athletics (KSC PSU) Concessions | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 570346 | Other Sources-Travel Reimbursement | 29,956.41 | 15,349.53 | 15,349.53 |
| 5DJ125 | Fundraising-cheerleading | 560815 | Athletics (KSC PSU) Concessions | 349.50 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570300 | Miscellaneous Sources | 990.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570302 | Miscellaneous Sources | 585.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 570341 | Other Sources-Fundraising | 3,661.00 | 338.73 | 338.73 |
| 5DJ125 | Fundraising-cheerleading | 570346 | Other Sources-Travel Reimbursement | 12,250.00 | 20,737.00 | 20,737.00 |
| 5DJ126 | Fundraising - golf | 570300 | Miscellaneous Sources | 240.00 | 0.00 | 0.00 |
| 5DJ126 | Fundraising - golf | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DJ127 | Men's Soccer Camp | 570351 | Other Sources - Camp Revenue | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 560Z00 | Other Ed Sales and Services | 29,461.50 | 3,010.00 | 3,010.00 |
| 5DP118 | SouthWest Center at KSC | 560Z02 | Other Ed Sales and Services | 500.00 | 23,087.25 | 23,087.25 |
| 5DP118 | SouthWest Center at KSC | 560Z04 | Other Ed Sales and Services | 245.00 | 528.00 | 528.00 |
| 5DP119 | KSC Nursing Program | 570311 | Space Rental | 1,000.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 560Z00 | Other Ed Sales and Services | 0.00 | 240.00 | 240.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 570332 | Other Sources-Vending | 3,997.03 | 1,922.24 | 1,922.24 |
| 5DR101 | Pepsi Partnership | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 570328 | Other Sources-Corporate Sponsorshp | 96,082.35 | 75,948.82 | 75,948.82 |
| 5DR302 | KSC Student Activity Fee | 570300 | Miscellaneous Sources | 0.00 | 13,295.00 | 13,295.00 |
| 5DR302 | KSC Student Activity Fee | 570325 | Misc Sources-Dues | 7,690.00 | 46,850.76 | 46,850.76 |
| 5DR302 | KSC Student Activity Fee | 570346 | Other Sources-Travel Reimbursement | 4,971.64 | 2,200.48 | 2,200.48 |
| 5DR302 | KSC Student Activity Fee | 570356 | Other Sources- Sales | 49,058.26 | 17,467.59 | 17,467.59 |
| 5DR303 | KSC Class Dues | 570325 | Misc Sources-Dues | 0.00 | 135.00 | 135.00 |
| 5DR303 | KSC Class Dues | 570356 | Other Sources- Sales | 260.00 | 1,210.00 | 1,210.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5DR304 | Student Activities-Equinox | 570356 | Other Sources- Sales | 291.00 | 142.50 | 142.50 |
| 5DR305 | Men's Ice Hockey | 570325 | Misc Sources-Dues | 46,210.00 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 570356 | Other Sources- Sales | 7,590.63 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 570325 | Misc Sources-Dues | 790.00 | 1,335.00 | 1,335.00 |
| 5DR401 | Delta Mu Delta | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 570325 | Misc Sources-Dues | 0.00 | 354.00 | 354.00 |
| 5DR404 | Kappa Delta Pi | 570341 | Other Sources-Fundraising | 250.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 570325 | Misc Sources-Dues | 300.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 570325 | Misc Sources-Dues | 520.00 | 300.00 | 300.00 |
| 5DR412 | Psi Chi | 570325 | Misc Sources-Dues | 86.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 570326 | Other Sources-Program Sponsorship | 0.00 | 92.00 | 92.00 |
| 5DR416 | Inter-Fraternity Council | 570325 | Misc Sources-Dues | 2,125.00 | 1,650.00 | 1,650.00 |
| 5DR416 | Inter-Fraternity Council | 570356 | Other Sources- Sales | 131.00 | 700.00 | 700.00 |
| 5DR417 | Panhellenic | 570325 | Misc Sources-Dues | 5,160.00 | 5,859.05 | 5,859.05 |
| 5DR417 | Panhellenic | 570356 | Other Sources- Sales | 1,524.33 | 5,825.30 | 5,825.30 |
| 5DR425 | Order of Omega | 570325 | Misc Sources-Dues | 900.00 | 570.00 | 570.00 |
| 5DR427 | Zeta Chi Rho | 570325 | Misc Sources-Dues | 300.00 | 280.00 | 280.00 |
| 5DR428 | Alpha Psi Omega | 570325 | Misc Sources-Dues | 877.00 | 289.00 | 289.00 |
| 5DRLNC | Community Living - Non Capital Proj | 570301 | Miscellaneous Sources | 46,019.18 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 570346 | Other Sources-Travel Reimbursement | 0.00 | 0.00 | 0.00 |
| 5DS123 | CTE Programming | 560Z00 | Other Ed Sales and Services | 2,500.00 | 4,250.00 | 4,250.00 |
| 5DS124 | Safety Career Fair | 570300 | Miscellaneous Sources | 66,000.00 | 19,350.00 | 19,350.00 |
| 5DS126 | Detact Lease | 570342 | Other Sources-Space Rental | 10,500.00 | 0.00 | 0.00 |
| 5DT102 | KSC ROCKS Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 570304 | Conference Registrations | 0.00 | 2,575.00 | 2,575.00 |
| 5GA126 | STEM Initiative | 570351 | Other Sources - Camp Revenue | 2,300.00 | 25.00 | 25.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 570300 | Miscellaneous Sources | 2,356.00 | 2,231.00 | 2,231.00 |
| 5GE299 | Alumni Department Gift Fund | 570300 | Miscellaneous Sources | 1,360.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 570300 | Miscellaneous Sources | 0.00 | 350.00 | 350.00 |
| 5GH103 | Art Gift | 570301 | Miscellaneous Sources | 0.00 | 785.00 | 785.00 |
| 5GH103 | Art Gift | 570302 | Miscellaneous Sources | 0.00 | 520.00 | 520.00 |
| 5GH147 | All Steinway Fund | 570300 | Miscellaneous Sources | 3,880.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 570300 | Miscellaneous Sources | 3,825.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 570300 | Miscellaneous Sources | 3,720.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 570303 | Miscellaneous Sources | 0.00 | 1,000.00 | 1,000.00 |
| 5GJ318 | KSC Golf Event | 570300 | Miscellaneous Sources | 28,620.00 | 25,511.00 | 25,511.00 |
| 5GL101 | Cohen Center General Gift | 570304 | Conference Registrations | 45.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 570304 | Conference Registrations | 7,120.50 | 8,150.00 | 8,150.00 |
| 5GL111 | Holocaust Summer Institute | 570304 | Conference Registrations | (450.00) | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 570346 | Other Sources-Travel Reimbursement | 0.00 | 2,550.00 | 2,550.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 570300 | Miscellaneous Sources | 10,200.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5GR115 | Dance Team Gift Fund | 570325 | Misc Sources-Dues | 0.00 | 0.00 | 0.00 |
| 5GR115 | Dance Team Gift Fund | 570356 | Other Sources- Sales | 0.00 | 0.00 | 0.00 |
| 5GR118 | Men's Rugby Club Gift Fund | 570300 | Miscellaneous Sources | 2,125.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570005 | Late Payment Fee | 2,992.56 | 4,862.30 | 4,862.30 |
| 5LD001 | KSC Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 26,068.08 | 40,770.17 | 40,770.17 |
| 5LD001 | KSC Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 8.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 570317 | Misc Sources-Collection Cost | 1,965.85 | 16,725.84 | 16,725.84 |
| 5LD022 | Tuition Loan Fund II - KSC | 570005 | Late Payment Fee | 210.00 | 504.00 | 504.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 570200 | Interest on Loans Receivables | 12,899.12 | 13,400.64 | 13,400.64 |
| 5LD022 | Tuition Loan Fund II - KSC | 570317 | Misc Sources-Collection Cost | 565.15 | 258.00 | 258.00 |
| 5NG003 | KSC Net Invested in Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5NG050 | KSC Leases and SBITAs | 570600 | Lease Gross Revenue | 0.00 | (180,893.30) | (180,893.30) |
| 5NG050 | KSC Leases and SBITAs | 570610 | Lease Revenue | 43,868.88 | 79,312.08 | 79,312.08 |
| 5U0000 | Keene General Operating | 560200 | Daycare Revenue | 383,112.62 | 381,711.59 | 381,711.59 |
| 5U0000 | Keene General Operating | 560540 | Library Sales-Unreturned | 221.05 | 275.00 | 275.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 5U0000 | Keene General Operating | 560550 | Library Fines | 59.30 | 27.25 | 27.25 |
| 5U0000 | Keene General Operating | 560Z00 | Other Ed Sales and Services | 500.00 | 3,100.00 | 3,100.00 |
| 5U0000 | Keene General Operating | 560Z14 | Performance and Tickets | 10,321.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 560Z20 | Transcripts | 15,593.00 | 16,616.00 | 16,616.00 |
| 5U0000 | Keene General Operating | 560Z24 | Participant Fees | 62,888.87 | 420.00 | 420.00 |
| 5U0000 | Keene General Operating | 560Z26 | Copying Income | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 560Z88 | Printing Revenue | 2,823.29 | 3,393.97 | 3,393.97 |
| 5U0000 | Keene General Operating | 570 | Other Sources of Income | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570005 | Late Payment Fee | 97,625.00 | 81,850.00 | 81,850.00 |
| 5U0000 | Keene General Operating | 570125 | Returned Check Fine | 360.00 | 220.00 | 220.00 |
| 5U0000 | Keene General Operating | 570300 | Miscellaneous Sources | 59,725.72 | 17,663.20 | 17,663.20 |
| 5U0000 | Keene General Operating | 570301 | Miscellaneous Sources | 42,342.34 | 45,284.00 | 45,284.00 |
| 5U0000 | Keene General Operating | 570304 | Conference Registrations | 2,357.30 | 1,245.00 | 1,245.00 |
| 5U0000 | Keene General Operating | 570306 | Bookstore Revenue | 157,383.35 | 148,957.84 | 148,957.84 |
| 5U0000 | Keene General Operating | 570309 | Tuition Payment Plan Fee | 22,428.00 | 18,396.00 | 18,396.00 |
| 5U0000 | Keene General Operating | 570315 | Misc Sources-Surplus Sales | 7,387.77 | 5,731.00 | 5,731.00 |
| 5U0000 | Keene General Operating | 570318 | Misc Sources-Title IV Admin Allow | 45,425.00 | 49,835.00 | 49,835.00 |
| 5U0000 | Keene General Operating | 570324 | Misc Sources-Loan Admn Service Chrg | 5,642.50 | 18,650.00 | 18,650.00 |
| 5U0000 | Keene General Operating | 570335 | Other Sources-Royalties | 11,217.85 | 7,889.81 | 7,889.81 |
| 5U0000 | Keene General Operating | 570342 | Other Sources-Space Rental | 96,999.92 | 135,991.92 | 135,991.92 |
| 5U0000 | Keene General Operating | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570346 | Other Sources-Travel Reimbursement | 2,090.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570356 | Other Sources- Sales | 575.00 | 650.00 | 650.00 |
| 5U0000 | Keene General Operating | 570365 | ATM Commission | 14,000.00 | 14,000.00 | 14,000.00 |
| 5U0000 | Keene General Operating | 570366 | Misc Revenue-Rebates | 19,640.13 | 15,286.75 | 15,286.75 |
| 5U0000 | Keene General Operating | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 570600 | Lease Gross Revenue | 46,992.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 570600 | Lease Gross Revenue | (46,992.00) | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 570326 | Other Sources-Program Sponsorship | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 2,852,297.50 | 1,921,316.19 | 1,921,316.19 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61J | Casual | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 611PA1 | Faculty Adjunct Credit KSCAA | 7,535.27 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 611PSM | Summer Salaries Faculty Adjunct | 1,159.63 | 515.39 | 515.39 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 61SNSH | Student Labor | 0.00 | 3,793.50 | 3,793.50 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C129 | CS-Aspire 9-1-17 to 8-31-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-21 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 55C144 | CS-OSHA Consult Portion FFY20 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 611BXM | Supplemental-Other-Misc | 0.00 | 8,860.00 | 8,860.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 61SNSH | Student Labor | 5,422.25 | 3,727.50 | 3,727.50 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 61SNWS | College Work Study | 0.00 | 858.71 | 858.71 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 61SNSH | Student Labor | 6,381.75 | 1,730.75 | 1,730.75 |
| 55C149 | CS Aspire 9-20 to 8-21 | 61SNWS | College Work Study | 142.40 | 1,313.39 | 1,313.39 |
| 55C149 | CS Aspire 9-20 to 8-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 16,432.16 | 0.00 | 0.00 |
| 55C152 | CS Woodsmoke Awareness 10-20 - 9-21 | 61CPEX | Part Time Salary | (744.78) | 4,949.04 | 4,949.04 |
| 55C152 | CS Woodsmoke Awareness 10-20 - 9-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 18,265.22 | 18,265.22 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 55C155 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 56,935.59 | 56,935.59 |
| 5AA102 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 0.00 | 296,366.48 | 296,366.48 |
| 5AA102 | Continuing Ed-OSHA | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 1,170.00 | 1,170.00 |
| 5AA102 | Continuing Ed-OSHA | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 57,508.48 | 57,508.48 |
| 5AA102 | Continuing Ed-OSHA | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 10,823.36 | 10,823.36 |
| 5AA102 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 90,372.16 | 90,372.16 |
| 5AA102 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 0.00 | 5,880.02 | 5,880.02 |
| 5AA102 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity | 0.00 | 2,017.68 | 2,017.68 |
| 5AA102 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 81,984.04 | 81,984.04 |
| 5AA102 | Continuing Ed-OSHA | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 0.00 | 47,185.00 | 47,185.00 |
| 5AA102 | Continuing Ed-OSHA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,500.00 | 1,500.00 |
| 5AA104 | Link Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61CPEX | Part Time Salary | 0.00 | 12,200.06 | 12,200.06 |
| 5AA104 | Link Program | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61CBHO | Part Time - Overtime | 160.00 | 147.00 | 147.00 |
| 5AA105 | Arts Center Facility | 61CPEX | Part Time Salary | 2,544.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 61CPHX | Part Time Hourly | 36,722.00 | 22,739.00 | 22,739.00 |
| 5AA105 | Arts Center Facility | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 615F13 | PAT - Staff Assoc NEA (KSC) | 107,579.64 | 104,031.28 | 104,031.28 |
| 5AJ100 | Campus Recreation & Fitness | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 82,447.53 | 80,451.28 | 80,451.28 |
| 5AJ100 | Campus Recreation & Fitness | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 618FBN | Other bonuses with full fringe | 16,600.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 61CBHO | Part Time - Overtime | 352.16 | 110.00 | 110.00 |
| 5AJ100 | Campus Recreation & Fitness | 61CPHX | Part Time Hourly | 5,295.75 | 8,741.64 | 8,741.64 |
| 5AJ100 | Campus Recreation & Fitness | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,440.00 | 1,440.00 |
| 5AJ100 | Campus Recreation & Fitness | 61SNHO | Student Labor - Overtime | 67.50 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 61SNSH | Student Labor | 65,461.29 | 40,511.62 | 40,511.62 |
| 5AJ100 | Campus Recreation & Fitness | 61SNWS | College Work Study | 12,863.97 | 12,819.54 | 12,819.54 |
| 5AJ100 | Campus Recreation & Fitness | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 615F10 | PAT | 33,406.96 | 32,245.98 | 32,245.98 |
| 5AR101 | Parking & Shuttle Services | 617BHO | Operating Staff-Overtime | 13,746.62 | 14,973.41 | 14,973.41 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5AR101 | Parking & Shuttle Services | 617BHS | Operating Staff-Shift | 1,832.75 | 1,916.14 | 1,916.14 |
| 5AR101 | Parking & Shuttle Services | 617BLG | Operating Staff-Longevity | 1,073.53 | 1,009.01 | 1,009.01 |
| 5AR101 | Parking & Shuttle Services | 617F10 | Operating Staff | 13,475.22 | 19,785.75 | 19,785.75 |
| 5AR101 | Parking & Shuttle Services | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 66,633.96 | 57,999.20 | 57,999.20 |
| 5AR101 | Parking & Shuttle Services | 618FBN | Other bonuses with full fringe | 281.50 | 225.51 | 225.51 |
| 5AR101 | Parking & Shuttle Services | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 12,350.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 5AR101 | Parking & Shuttle Services | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,637.14 | 1,606.67 | 1,606.67 |
| 5AR101 | Parking & Shuttle Services | 61SNSH | Student Labor | 4,170.00 | 1,965.00 | 1,965.00 |
| 5AR101 | Parking & Shuttle Services | 61SNWS | College Work Study | 748.20 | 595.49 | 595.49 |
| 5AR101 | Parking & Shuttle Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 48,544.09 | 47,365.06 | 47,365.06 |
| 5AR102 | Student Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 70,331.94 | 67,900.81 | 67,900.81 |
| 5AR102 | Student Center | 617BHO | Operating Staff-Overtime | 799.14 | 1,085.71 | 1,085.71 |
| 5AR102 | Student Center | 617BLG | Operating Staff-Longevity | 857.92 | 833.96 | 833.96 |
| 5AR102 | Student Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 136,456.75 | 169,609.79 | 169,609.79 |
| 5AR102 | Student Center | 618FBN | Other bonuses with full fringe | 1,010.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CBHO | Part Time - Overtime | 17.04 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61CPHX | Part Time Hourly | 388.75 | 1,797.75 | 1,797.75 |
| 5AR102 | Student Center | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 3,000.00 | 3,000.00 |
| 5AR102 | Student Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 61SNHO | Student Labor - Overtime | 65.19 | 12.50 | 12.50 |
| 5AR102 | Student Center | 61SNSH | Student Labor | 94,362.14 | 69,676.76 | 69,676.76 |
| 5AR102 | Student Center | 61SNWS | College Work Study | 13,406.42 | 20,810.96 | 20,810.96 |
| 5AR102 | Student Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 61CPHX | Part Time Hourly | 3,028.65 | 3,050.86 | 3,050.86 |
| 5AR104 | College Camp Operations | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 615F13 | PAT - Staff Assoc NEA (KSC) | 66,727.97 | 120,556.41 | 120,556.41 |
| 5AR107 | Conference Services | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 61CPHX | Part Time Hourly | 1,242.50 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,000.00 | 1,000.00 |
| 5AR107 | Conference Services | 61SNHO | Student Labor - Overtime | 23.21 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 61SNSH | Student Labor | 15,366.94 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 615F13 | PAT - Staff Assoc NEA (KSC) | 214,252.84 | 217,704.82 | 217,704.82 |
| 5AR200 | Community Living | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 54,546.96 | 0.00 | 0.00 |
| 5AR200 | Community Living | 617BHO | Operating Staff-Overtime | 41.20 | 1,585.16 | 1,585.16 |
| 5AR200 | Community Living | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 617BSB | Operating Staff-Stand-By Pay | 282.38 | 3,532.54 | 3,532.54 |
| 5AR200 | Community Living | 617F10 | Operating Staff | 3,960.35 | 42,445.77 | 42,445.77 |
| 5AR200 | Community Living | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 40,768.35 | 39,781.50 | 39,781.50 |
| 5AR200 | Community Living | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 61CPHX | Part Time Hourly | 942.50 | 1,552.50 | 1,552.50 |
| 5AR200 | Community Living | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,750.00 | 1,750.00 |
| 5AR200 | Community Living | 61KBBN | OTP-Bonus & Recruit-other than fac | 500.00 | 1,000.00 | 1,000.00 |
| 5AR200 | Community Living | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 61SNNF | Student Non FLSA | 31,309.05 | 32,019.85 | 32,019.85 |
| 5AR200 | Community Living | 61SNSH | Student Labor | 1,295.00 | 7,527.50 | 7,527.50 |
| 5AR200 | Community Living | 61SNWS | College Work Study | 0.00 | 0.04 | 0.04 |
| 5AR200 | Community Living | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F10 | PAT | 65,786.54 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 615F13 | PAT - Staff Assoc NEA (KSC) | 300,919.07 | 206,032.12 | 206,032.12 |
| 5AR300 | Center for Health and Wellness | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 230,917.84 | 102,094.88 | 102,094.88 |
| 5AR300 | Center for Health and Wellness | 617BHO | Operating Staff-Overtime | 93.45 | 22.23 | 22.23 |
| 5AR300 | Center for Health and Wellness | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 47,835.52 | 39,032.83 | 39,032.83 |
| 5AR300 | Center for Health and Wellness | 61CBHO | Part Time - Overtime | 362.50 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5AR300 | Center for Health and Wellness | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61CPHX | Part Time Hourly | 118,907.50 | 2,125.00 | 2,125.00 |
| 5AR300 | Center for Health and Wellness | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 2,750.00 | 2,750.00 |
| 5AR300 | Center for Health and Wellness | 61SNSH | Student Labor | 2,861.25 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 611Q90 | Post Doc | 0.00 | 15,436.43 | 15,436.43 |
| 5AR301 | Counseling Center | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 241,192.71 | 241,192.71 |
| 5AR301 | Counseling Center | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 192,972.13 | 192,972.13 |
| 5AR301 | Counseling Center | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 36,164.42 | 36,164.42 |
| 5AR301 | Counseling Center | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61CPHX | Part Time Hourly | 0.00 | 920.00 | 920.00 |
| 5AR301 | Counseling Center | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 3,500.00 | 3,500.00 |
| 5AR301 | Counseling Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 61SNSH | Student Labor | 0.00 | 3,052.50 | 3,052.50 |
| 5AR301 | Counseling Center | 61SNWS | College Work Study | 0.00 | 35.00 | 35.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 611BXM | Supplemental-Other-Misc | 0.00 | 43,160.44 | 43,160.44 |
| 5DA101 | VPAA Indirect | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 61CPEX | Part Time Salary | 0.00 | 2,000.00 | 2,000.00 |
| 5DA101 | VPAA Indirect | 61CPHX | Part Time Hourly | 1,600.00 | 2,503.38 | 2,503.38 |
| 5DA104 | Faculty Development | 61CPEX | Part Time Salary | 130.02 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61SNSH | Student Labor | 2,436.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 611BSO | Summer Salaries AY faculty - other | 2,908.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 611BXM | Supplemental-Other-Misc | 0.00 | 1,840.00 | 1,840.00 |
| 5DA108 | Academic Enrichment Program | 611PA1 | Faculty Adjunct Credit KSCAA | 1,675.01 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 61KBAW | OTP - Honor & Recog Awrd | 6,000.00 | 4,000.00 | 4,000.00 |
| 5DA108 | Academic Enrichment Program | 61SNNF | Student Non FLSA | 0.00 | 5,400.00 | 5,400.00 |
| 5DA108 | Academic Enrichment Program | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 89,725.36 | 87,550.50 | 87,550.50 |
| 5DA110 | Global Education Office (GEO) | 61CPHX | Part Time Hourly | 6,021.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 5DA110 | Global Education Office (GEO) | 61SNSH | Student Labor | 0.00 | 390.00 | 390.00 |
| 5DA110 | Global Education Office (GEO) | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 611BST | Summer Salary AY Fac-Teaching | 400.00 | 26,700.02 | 26,700.02 |
| 5DA113 | Extended Ed Designated | 611BXM | Supplemental-Other-Misc | 0.00 | 5,500.26 | 5,500.26 |
| 5DA113 | Extended Ed Designated | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 3,600.25 | 3,600.25 |
| 5DA113 | Extended Ed Designated | 611PFS | [NSE] Faculty Semester/Term | 13,688.31 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 611PSM | Summer Salaries Faculty Adjunct | 4,650.16 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 615F13 | PAT - Staff Assoc NEA (KSC) | 31,682.51 | 59,585.41 | 59,585.41 |
| 5DA113 | Extended Ed Designated | 61CBHO | Part Time - Overtime | 0.00 | 12.26 | 12.26 |
| 5DA113 | Extended Ed Designated | 61CPEX | Part Time Salary | 18,000.16 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 61CPHX | Part Time Hourly | 8,222.50 | 9,147.20 | 9,147.20 |
| 5DA113 | Extended Ed Designated | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 5DA113 | Extended Ed Designated | 61SNHO | Student Labor - Overtime | 5.00 | 35.25 | 35.25 |
| 5DA113 | Extended Ed Designated | 61SNSH | Student Labor | 8,772.50 | 6,064.00 | 6,064.00 |
| 5DA113 | Extended Ed Designated | 61SNWS | College Work Study | 0.00 | 471.00 | 471.00 |
| 5DA113 | Extended Ed Designated | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DA115 | Resource25 Event | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 611PA1 | Faculty Adjunct Credit KSCAA | 2,000.26 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5DA124 | Continuing Ed-OSHA | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 611PA1 | Faculty Adjunct Credit KSCAA | 2,055.04 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 24,415.28 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 611PFS | [NSE] Faculty Semester/Term | 366,262.66 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 615F13 | PAT - Staff Assoc NEA (KSC) | 38,076.89 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 92,616.39 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 617BHO | Operating Staff-Overtime | 3,940.99 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 617BLG | Operating Staff-Longevity | 2,017.28 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 83,692.48 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 61CPHX | Part Time Hourly | 18,157.50 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 61CPHX | Part Time Hourly | 0.00 | 150.00 | 150.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 61CPHX | Part Time Hourly | 1,127.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 618FBN | Other bonuses with full fringe | 0.00 | 5,000.00 | 5,000.00 |
| 5DE200 | Advancement - Internally Designated | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61CPHX | Part Time Hourly | 0.00 | 3,827.57 | 3,827.57 |
| 5DE200 | Advancement - Internally Designated | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 5,000.00 | 5,000.00 |
| 5DE200 | Advancement - Internally Designated | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 61SNSH | Student Labor | 887.50 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 615F10 | PAT | 67,332.85 | 76,700.12 | 76,700.12 |
| 5DF116 | Behavioral Health Improvement Inst | 615F13 | PAT - Staff Assoc NEA (KSC) | 31,788.50 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 61CPHX | Part Time Hourly | 24,774.14 | 66,936.58 | 66,936.58 |
| 5DF116 | Behavioral Health Improvement Inst | 61KBBN | OTP-Bonus & Recruit-other than fac | 62,869.00 | 45,925.00 | 45,925.00 |
| 5DF116 | Behavioral Health Improvement Inst | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DF118 | ARPA Funding | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,332.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 615F13 | PAT - Staff Assoc NEA (KSC) | 6,730.78 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 61KBBN | OTP-Bonus & Recruit-other than fac | 4,000.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 61CBHO | Part Time - Overtime | 72.92 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 61CPEX | Part Time Salary | 14,220.09 | 42,620.04 | 42,620.04 |
| 5DG21D | Covid 19 - Other Program Support | 61CPHX | Part Time Hourly | 18,571.88 | 1,425.00 | 1,425.00 |
| 5DG21D | Covid 19 - Other Program Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 29,067.83 | 29,067.83 |
| 5DG21D | Covid 19 - Other Program Support | 61SNSH | Student Labor | 3,475.00 | 13,821.02 | 13,821.02 |
| 5DG21D | Covid 19 - Other Program Support | 61SNWS | College Work Study | 741.30 | 3,615.72 | 3,615.72 |
| 5DG21D | Covid 19 - Other Program Support | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 617BHO | Operating Staff-Overtime | 140.18 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 29,338.63 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 61CBHO | Part Time - Overtime | 0.00 | 1,743.43 | 1,743.43 |
| 5DG21H | Covid 19 - Tracing & Testing | 61CPEX | Part Time Salary | 58,075.72 | 99,200.70 | 99,200.70 |
| 5DG21H | Covid 19 - Tracing & Testing | 61CPHX | Part Time Hourly | 752.96 | 45,197.05 | 45,197.05 |
| 5DG21H | Covid 19 - Tracing & Testing | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5DG21H | Covid 19 - Tracing & Testing | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 3,214.51 | 3,214.51 |
| 5DG21H | Covid 19 - Tracing & Testing | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 61SNSH | Student Labor | 2,154.00 | 15,583.46 | 15,583.46 |
| 5DG21H | Covid 19 - Tracing & Testing | 61SNWS | College Work Study | 181.18 | 3,007.58 | 3,007.58 |
| 5DG21H | Covid 19 - Tracing & Testing | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | 61CPHX | Part Time Hourly | 0.00 | 14,150.00 | 14,150.00 |
| 5DGHIF | KSC Health Initiatives Fund | 617BHO | Operating Staff-Overtime | 1,382.87 | 3,212.05 | 3,212.05 |
| 5DGHIF | KSC Health Initiatives Fund | 617BLG | Operating Staff-Longevity | 3,166.19 | 3,247.56 | 3,247.56 |
| 5DGHIF | KSC Health Initiatives Fund | 617F10 | Operating Staff | 30,753.27 | 30,383.88 | 30,383.88 |
| 5DGHIF | KSC Health Initiatives Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 611BXM | Supplemental-Other-Misc | 0.00 | 700.16 | 700.16 |
| 5DH102 | Music Performance | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 525.12 | 525.12 |
| 5DH102 | Music Performance | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 175.04 | 175.04 | 175.04 |
| 5DH102 | Music Performance | 61CPEX | Part Time Salary | 0.00 | 175.04 | 175.04 |
| 5DH104 | Arts Center Presenting Series | 611BXM | Supplemental-Other-Misc | 0.00 | 150.00 | 150.00 |
| 5DH104 | Arts Center Presenting Series | 611PA1 | Faculty Adjunct Credit KSCAA | 360.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 652.50 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 61CPEX | Part Time Salary | 150.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 69.45 | 69.45 |
| 5DH105 | CALL | 611BXM | Supplemental-Other-Misc | 500.04 | 40,503.85 | 40,503.85 |
| 5DH105 | CALL | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 250.01 | 250.01 |
| 5DH105 | CALL | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 550.01 | 3,175.08 | 3,175.08 |
| 5DH105 | CALL | 611PFS | [NSE] Faculty Semester/Term | 52,053.47 | 0.00 | 0.00 |
| 5DH105 | CALL | 615F13 | PAT - Staff Assoc NEA (KSC) | 31,682.45 | 0.00 | 0.00 |
| 5DH105 | CALL | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 611BXM | Supplemental-Other-Misc | 0.00 | 500.00 | 500.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 615F13 | PAT - Staff Assoc NEA (KSC) | 710,712.86 | 635,762.94 | 635,762.94 |
| 5DJ101 | NCAA Athletics/Recreation | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61CBHO | Part Time - Overtime | 604.26 | 907.93 | 907.93 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPEX | Part Time Salary | 25,501.95 | 60,001.74 | 60,001.74 |
| 5DJ101 | NCAA Athletics/Recreation | 61CPHX | Part Time Hourly | 227,623.67 | 196,449.72 | 196,449.72 |
| 5DJ101 | NCAA Athletics/Recreation | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 5,060.00 | 5,060.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,500.00 | 2,500.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNSH | Student Labor | 985.50 | 868.00 | 868.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61SNWS | College Work Study | 311.55 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 61CPHX | Part Time Hourly | 0.00 | 3,450.00 | 3,450.00 |
| 5DJ110 | Fundraising-field hockey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 61CPEX | Part Time Salary | 35,100.02 | 19,500.06 | 19,500.06 |
| 5DJ120 | Women's Soccer Camp | 61CPHX | Part Time Hourly | 148.63 | 498.75 | 498.75 |
| 5DJ120 | Women's Soccer Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 61SNHO | Student Labor - Overtime | 0.00 | 25.00 | 25.00 |
| 5DJ120 | Women's Soccer Camp | 61SNSH | Student Labor | 2,032.50 | 1,450.00 | 1,450.00 |
| 5DJ120 | Women's Soccer Camp | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61CPEX | Part Time Salary | 25,260.00 | 24,300.00 | 24,300.00 |
| 5DJ121 | Camp-Basketball | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 61SNSH | Student Labor | 2,075.00 | 1,760.00 | 1,760.00 |
| 5DJ121 | Camp-Basketball | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5DJ122 | Sports Camp-Cross Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61CPEX | Part Time Salary | 4,775.76 | 7,243.60 | 7,243.60 |
| 5DJ123 | Women's Basketball Camp | 61CPHX | Part Time Hourly | 1,068.75 | 500.00 | 500.00 |
| 5DJ123 | Women's Basketball Camp | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 68,038.98 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 618FBN | Other bonuses with full fringe | 7,400.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 61CPHX | Part Time Hourly | 1,750.20 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DP106 | Wheelock School | 611F13 | Fac TT Wheelock School Fac (KSC) | 26.45 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BAS | Admin Stipend-Act, Chair, Etc | 3,500.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BSO | Summer Salaries AY faculty - other | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611BXM | Supplemental-Other-Misc | 1,250.00 | 300.00 | 300.00 |
| 5DP118 | SouthWest Center at KSC | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,499.35 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611PA1 | Faculty Adjunct Credit KSCAA | 3,778.30 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 11,020.54 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61CPEX | Part Time Salary | 0.00 | 2,500.03 | 2,500.03 |
| 5DP118 | SouthWest Center at KSC | 61CPHX | Part Time Hourly | 46,517.31 | 26,065.00 | 26,065.00 |
| 5DP118 | SouthWest Center at KSC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 615F10 | PAT | 13,432.73 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 615F13 | PAT - Staff Assoc NEA (KSC) | 34,293.22 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 61CPHX | Part Time Hourly | 90.00 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,100.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61CPHX | Part Time Hourly | 12,387.50 | 14,137.50 | 14,137.50 |
| 5DR302 | KSC Student Activity Fee | 61SNNF | Student Non FLSA | 24,605.67 | 29,829.20 | 29,829.20 |
| 5DR302 | KSC Student Activity Fee | 61SNSH | Student Labor | 216.65 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 61SNWS | College Work Study | 35.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 61CPHX | Part Time Hourly | 0.00 | 150.00 | 150.00 |
| 5DR304 | Student Activities-Equinox | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 61CPEX | Part Time Salary | 10,833.42 | 10,000.10 | 10,000.10 |
| 5DR304 | Student Activities-Equinox | 61SNNF | Student Non FLSA | 12,347.43 | 19,638.15 | 19,638.15 |
| 5DR305 | Men's Ice Hockey | 61CPHX | Part Time Hourly | 2,000.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 615F13 | PAT - Staff Assoc NEA (KSC) | 12,106.23 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 61KBAW | OTP - Honor & Recog Awrd | 75.00 | 0.00 | 0.00 |
| 5DS123 | CTE Programming | 611BXM | Supplemental-Other-Misc | 1,500.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 611BXT | Supplemental-Teaching | 0.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 611BXT | Supplemental-Teaching | 945.50 | 0.00 | 0.00 |
| 5GA112 | White/von Sell Fellowshp for Clergy | 611PFS | [NSE] Faculty Semester/Term | 100.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 611BSO | Summer Salaries AY faculty - other | 1,600.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 61KBAW | OTP - Honor & Recog Awrd | 4,000.00 | 4,000.00 | 4,000.00 |
| 5GA120 | KSC Undergraduate Research Fund | 61SNNF | Student Non FLSA | 0.00 | 2,200.00 | 2,200.00 |
| 5GA120 | KSC Undergraduate Research Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 611PFS | [NSE] Faculty Semester/Term | 75.04 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 611BST | Summer Salary AY Fac-Teaching | 11,000.06 | 20,000.00 | 20,000.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B05SALWG - Employee compensation and benefits - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5GA126 | STEM Initiative | 611BXM | Supplemental-Other-Misc | 0.00 | 6,250.13 | 6,250.13 |
| 5GA126 | STEM Initiative | 611PFS | [NSE] Faculty Semester/Term | 17,000.32 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 61SNNF | Student Non FLSA | 0.00 | 6,000.00 | 6,000.00 |
| 5GD103 | Travis and Gretchen Hodgdon SURF Aw | 611BSO | Summer Salaries AY faculty - other | 612.00 | 0.00 | 0.00 |
| 5GD103 | Travis and Gretchen Hodgdon SURF Aw | 61KBAW | OTP - Honor & Recog Awrd | 4,000.00 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 8,541.51 | 8,541.51 |
| 5GE299 | Alumni Department Gift Fund | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 61CPHX | Part Time Hourly | 59,490.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 61KBAW | OTP - Honor & Recog Awrd | 1,000.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 61SNSH | Student Labor | 80.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 61CPHX | Part Time Hourly | 0.00 | 27,708.59 | 27,708.59 |
| 5GEZ33 | KEA Class of 1939 International Edu | 611BXM | Supplemental-Other-Misc | 0.00 | 200.00 | 200.00 |
| 5GEZ75 | Quin-D Dance Fund | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 1,000.01 | 0.00 | 0.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 107,884.64 | 0.00 | 0.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 61KBBN | OTP-Bonus & Recruit-other than fac | 6,000.00 | 0.00 | 0.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5GEZ84 | D Ogg SPDI Faculty Development Fund | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 17,241.68 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 1,597.50 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 611PA1 | Faculty Adjunct Credit KSCAA | 1,140.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 611BXM | Supplemental-Other-Misc | 0.00 | 400.00 | 400.00 |
| 5GH126 | Roos Art Lecture - Payout | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 100.00 | 150.00 | 150.00 |
| 5GH126 | Roos Art Lecture - Payout | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 61SNSH | Student Labor | 3,386.25 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 70,041.40 | 68,182.14 | 68,182.14 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 611BXM | Supplemental-Other-Misc | 800.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 611BXM | Supplemental-Other-Misc | 17,800.00 | 36,850.03 | 36,850.03 |
| 5GH143 | Summer Institute Genocide Studies | 61CPEX | Part Time Salary | 500.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 61KBBN | OTP-Bonus & Recruit-other than fac | 3,500.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61CPHX | Part Time Hourly | 50,976.38 | 11,750.26 | 11,750.26 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 611BXT | Supplemental-Teaching | 250.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 611PA1 | Faculty Adjunct Credit KSCAA | 600.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 450.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 61CPHX | Part Time Hourly | 5,362.50 | 0.00 | 0.00 |
| 5GH150 | Zoulias Education Faculty Fellowshi | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 611BXM | Supplemental-Other-Misc | 750.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 615F13 | PAT - Staff Assoc NEA (KSC) | 24,041.78 | 23,460.00 | 23,460.00 |
| 5GL110 | Cohen Educational Outreach | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 611BXM | Supplemental-Other-Misc | 250.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 61SNSH | Student Labor | 2,224.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 61SNSH | Student Labor | 902.50 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611BAS | Admin Stipend-Act, Chair, Etc | 118,794.15 | 123,504.24 | 123,504.24 |
| 5U0000 | Keene General Operating | 611BBN | Faculty Bonus & Recruitment | 0.00 | 90,400.00 | 90,400.00 |
| 5U0000 | Keene General Operating | 611BSO | Summer Salaries AY faculty - other | 0.00 | 6,900.14 | 6,900.14 |
| 5U0000 | Keene General Operating | 611BST | Summer Salary AY Fac-Teaching | 313,635.35 | 263,579.58 | 263,579.58 |
| 5U0000 | Keene General Operating | 611BXM | Supplemental-Other-Misc | 99,166.10 | 201,919.53 | 201,919.53 |
| 5U0000 | Keene General Operating | 611BXT | Supplemental-Teaching | 374,908.90 | 240,909.99 | 240,909.99 |
| 5U0000 | Keene General Operating | 611F10 | Faculty TT/NTT (Non Union) | 141,700.00 | 50,000.00 | 50,000.00 |
| 5U0000 | Keene General Operating | 611F14 | Fac Tenure Track KSCEA (KSC) | 10,565,932.15 | 10,637,534.28 | 10,637,534.28 |
| 5U0000 | Keene General Operating | 611F70 | Faculty NTT Clinical | 98,076.83 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PA1 | Faculty Adjunct Credit KSCAA | 2,115,457.59 | 2,563,161.75 | 2,563,161.75 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 5U0000 | Keene General Operating | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 699,114.87 | 812,921.11 | 812,921.11 |
| 5U0000 | Keene General Operating | 611PFS | [NSE] Faculty Semester/Term | 16,975.18 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 611PSM | Summer Salaries Faculty Adjunct | 183,580.02 | 5,505.85 | 5,505.85 |
| 5U0000 | Keene General Operating | 612F10 | Librarian Tenure Track | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 612F14 | Librarian KSCEA (KSC) | 241,505.40 | 243,458.21 | 243,458.21 |
| 5U0000 | Keene General Operating | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 615F10 | PAT | 4,417,107.65 | 4,620,223.52 | 4,620,223.52 |
| 5U0000 | Keene General Operating | 615F13 | PAT - Staff Assoc NEA (KSC) | 2,538,456.15 | 2,251,642.27 | 2,251,642.27 |
| 5U0000 | Keene General Operating | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 1,526,354.16 | 1,928,442.75 | 1,928,442.75 |
| 5U0000 | Keene General Operating | 617BHO | Operating Staff-Overtime | 140,849.88 | 159,796.67 | 159,796.67 |
| 5U0000 | Keene General Operating | 617BHS | Operating Staff-Shift | 8,137.38 | 7,685.19 | 7,685.19 |
| 5U0000 | Keene General Operating | 617BLG | Operating Staff-Longevity | 70,286.11 | 70,157.84 | 70,157.84 |
| 5U0000 | Keene General Operating | 617BSB | Operating Staff-Stand-By Pay | 56,578.99 | 54,170.51 | 54,170.51 |
| 5U0000 | Keene General Operating | 617F10 | Operating Staff | 1,197,672.78 | 1,264,542.73 | 1,264,542.73 |
| 5U0000 | Keene General Operating | 617F14 | Op Staff-Safety Teamsters L633(KSC) | 300,718.75 | 234,684.74 | 234,684.74 |
| 5U0000 | Keene General Operating | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,336,946.84 | 1,315,802.36 | 1,315,802.36 |
| 5U0000 | Keene General Operating | 618FBN | Other bonuses with full fringe | 43,529.46 | 71,984.38 | 71,984.38 |
| 5U0000 | Keene General Operating | 61CBH1 | PT Hrly-Safety Teamsters L633(KSC) | 44,109.19 | 18,745.25 | 18,745.25 |
| 5U0000 | Keene General Operating | 61CBHO | Part Time - Overtime | 669.94 | 1,917.42 | 1,917.42 |
| 5U0000 | Keene General Operating | 61CPEX | Part Time Salary | 91,984.00 | 150,745.46 | 150,745.46 |
| 5U0000 | Keene General Operating | 61CPHX | Part Time Hourly | 364,562.41 | 428,548.53 | 428,548.53 |
| 5U0000 | Keene General Operating | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61KBAW | OTP - Honor & Recog Awrd | 11,282.00 | 61,940.00 | 61,940.00 |
| 5U0000 | Keene General Operating | 61KBBN | OTP-Bonus & Recruit-other than fac | 47,231.45 | 57,381.97 | 57,381.97 |
| 5U0000 | Keene General Operating | 61SNHO | Student Labor - Overtime | 400.59 | 132.84 | 132.84 |
| 5U0000 | Keene General Operating | 61SNNF | Student Non FLSA | 105.00 | 952.50 | 952.50 |
| 5U0000 | Keene General Operating | 61SNSH | Student Labor | 562,805.21 | 518,173.97 | 518,173.97 |
| 5U0000 | Keene General Operating | 61SNWS | College Work Study | 32,491.76 | 45,620.93 | 45,620.93 |
| 5U0000 | Keene General Operating | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 32,852,964.35 | 33,412,590.10 | 33,412,590.10 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 50BUD0 | Grants - Budget Only - KSC | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 61CPHX | Part Time Hourly | 5,828.55 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 615F13 | PAT - Staff Assoc NEA (KSC) | 21,837.15 | 50,227.34 | 50,227.34 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 617F | Operating Staff-Full Benefits | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 61CPHX | Part Time Hourly | 397.50 | 2,275.00 | 2,275.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 500.00 | 500.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,000.00 | 1,000.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 61SNSH | Student Labor | 4,194.00 | 5,121.00 | 5,121.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 517009 | OSHA Administration Portion FFY19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 611FBN | Faculty bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 618 | Other salaries | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (11,132.52) | 11,132.52 | 11,132.52 |
| 517014 | OSHA Consultation Portion FFY21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 44,892.25 | 44,892.25 |
| 517014 | OSHA Consultation Portion FFY21 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 61CPEX | Part Time Salary | 0.00 | 13,400.16 | 13,400.16 |
| 517014 | OSHA Consultation Portion FFY21 | 61CPHX | Part Time Hourly | (6,876.50) | 7,531.00 | 7,531.00 |
| 517014 | OSHA Consultation Portion FFY21 | 61SNSH | Student Labor | (476.00) | 1,088.00 | 1,088.00 |
| 517015 | OSHA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,332.96 | 0.00 | 0.00 |
| 517015 | OSHA | 611F14 | Fac Tenure Track KSCEA (KSC) | 4,162.80 | 23,116.00 | 23,116.00 |
| 517015 | OSHA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 615F13 | PAT - Staff Assoc NEA (KSC) | 29,561.37 | 149,323.43 | 149,323.43 |
| 517015 | OSHA | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 61CPHX | Part Time Hourly | 17,496.94 | 5,083.00 | 5,083.00 |
| 517015 | OSHA | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,250.00 | 1,250.00 |
| 517015 | OSHA | 61SNSH | Student Labor | 476.00 | 0.00 | 0.00 |
| 517015 | OSHA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,895.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 611F14 | Fac Tenure Track KSCEA (KSC) | 23,589.20 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 615F13 | PAT - Staff Assoc NEA (KSC) | 152,625.02 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 61CPHX | Part Time Hourly | 28,818.75 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 61SNSH | Student Labor | 6,800.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 611BXM | Supplemental-Other-Misc | (1,600.02) | 3,085.14 | 3,085.14 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 61CPEX | Part Time Salary | 0.00 | 17,401.86 | 17,401.86 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 53D048 | Jonathan Daniels Archive 9-19-11-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 615F | PAT-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 615F10 | PAT | 0.00 | (65.68) | (65.68) |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 615F | PAT-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 615F10 | PAT | 0.00 | (58.10) | (58.10) |
| 53DB01 | NH Project AWARE FY21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 615F | PAT-Full Benefits | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 615F10 | PAT | 0.00 | 119,856.65 | 119,856.65 |
| 53DB03 | NH Project AWARE FY22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 61CPHX | Part Time Hourly | 80.56 | 3,748.27 | 3,748.27 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 615F10 | PAT | 10,110.04 | 118,245.44 | 118,245.44 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 3,571.34 | 3,571.34 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 615F10 | PAT | 0.00 | 31,355.81 | 31,355.81 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 156.53 | 156.53 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 615F10 | PAT | 3,752.10 | 54,725.06 | 54,725.06 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 61CPHX | Part Time Hourly | 0.00 | 170.22 | 170.22 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 615F10 | PAT | 20,528.97 | 0.00 | 0.00 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 2,000.01 | 2,000.01 |
| 53DB13 | Transition Resource Portal | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 1,083.18 | 1,083.18 |
| 53DB13 | Transition Resource Portal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 61CPHX | Part Time Hourly | 0.00 | 19,144.02 | 19,144.02 |
| 53DB14 | CBHRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 615F10 | PAT | 96,259.72 | 31,919.71 | 31,919.71 |
| 53DB14 | CBHRC | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 61CPHX | Part Time Hourly | 19,531.85 | 9,103.98 | 9,103.98 |
| 53DB16 | DOE SOC 2.0 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 615F10 | PAT | 228,107.57 | 135,001.83 | 135,001.83 |
| 53DB16 | DOE SOC 2.0 | 61CPHX | Part Time Hourly | 200.50 | 4,642.39 | 4,642.39 |
| 53DB16 | DOE SOC 2.0 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 615F10 | PAT | 183,913.80 | 71,066.02 | 71,066.02 |
| 53DB20 | NH Aware FY23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 615F10 | PAT | 131,825.48 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 61CPHX | Part Time Hourly | 783.11 | 0.00 | 0.00 |
| 53DB21 | iSocial Eval 7-1-23 - 9-30-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB21 | iSocial Eval 7-1-23 - 9-30-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 53DB22 | Transition Resource Portal Support | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,402.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 61CPHX | Part Time Hourly | 18,806.61 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 53DB24 | NH Aware FY 24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB25 | DOE SCTG FY 24 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB26 | Career Pathways:Addressing Critical | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 53DB26 | Career Pathways:Addressing Critical | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,931.91 | 8,202.13 | 8,202.13 |
| 540100 | Bus & Eco 12-20 - 11-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 61CPEX | Part Time Salary | 0.00 | 10,743.19 | 10,743.19 |
| 543002 | Snow Measurements 03 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 545009 | CARES NEA Personnel 7-20 to 6-22 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 1,497.44 | 1,497.44 |
| 547012 | RUI Exon Junction Complex | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61CPEX | Part Time Salary | 0.00 | 8,599.81 | 8,599.81 |
| 547012 | RUI Exon Junction Complex | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 21,263.59 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61CPEX | Part Time Salary | 0.00 | 9,114.00 | 9,114.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61CPHX | Part Time Hourly | 3,600.00 | 2,300.00 | 2,300.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61SNSH | Student Labor | 8,257.50 | 5,828.75 | 5,828.75 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 22,123.94 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 61SNSH | Student Labor | 106.00 | 0.00 | 0.00 |
| 54B003 | Fast Forward CME | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54B003 | Fast Forward CME | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 615F10 | PAT | 3,894.85 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 615F10 | PAT | 6,199.03 | 50,936.46 | 50,936.46 |
| 54GB00 | CFNH Expansion | 61CPHX | Part Time Hourly | 12,737.73 | 64,033.67 | 64,033.67 |
| 54GB00 | CFNH Expansion | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 615F10 | PAT | 0.00 | 7,961.90 | 7,961.90 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 1,280.55 | 1,280.55 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 615F10 | PAT | 13,609.70 | 29,065.05 | 29,065.05 |
| 54GB02 | ManSOC | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 61CPHX | Part Time Hourly | 8,343.92 | 16,692.58 | 16,692.58 |
| 54GB02 | ManSOC | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54GB03 | CFNH CME | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB03 | CFNH CME | 615F10 | PAT | 9,343.52 | 21,880.85 | 21,880.85 |
| 54GB03 | CFNH CME | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB03 | CFNH CME | 61CPHX | Part Time Hourly | 4,629.26 | 17,594.62 | 17,594.62 |
| 54GB03 | CFNH CME | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54GB04 | ManSoc 10-19 to 9-23 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54GB04 | ManSoc 10-19 to 9-23 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54GB04 | ManSoc 10-19 to 9-23 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 615F10 | PAT | 7,317.61 | 5,356.60 | 5,356.60 |
| 54GB06 | PDG Region 1 Regional LEAD | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 61CPHX | Part Time Hourly | 115.00 | 373.00 | 373.00 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 61CBHO | Part Time - Overtime | 0.00 | 841.50 | 841.50 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 61CPHX | Part Time Hourly | 0.00 | 11,557.76 | 11,557.76 |
| 54GB08 | C19 White Cheshire County ARPA | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,184.62 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 611BXM | Supplemental-Other-Misc | 3,000.00 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 615F10 | PAT | 49,087.02 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 61CPHX | Part Time Hourly | 32,173.03 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 615F10 | PAT | 20,404.72 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 61CPHX | Part Time Hourly | 2,246.39 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 615F10 | PAT | 10,826.78 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 61CPHX | Part Time Hourly | 11,751.68 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54GB12 | FY23 PDG Region 1 Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB12 | FY23 PDG Region 1 Project | 615F10 | PAT | 3,782.03 | 0.00 | 0.00 |
| 54GB13 | C19 American Rescue Plan Act-KSC | 615F13 | PAT - Staff Assoc NEA (KSC) | 21,634.63 | 0.00 | 0.00 |
| 54GB14 | BCBH-CFNH-EBP-CPP Database | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54GB14 | BCBH-CFNH-EBP-CPP Database | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61SNSH | Student Labor | 15,183.00 | 19,693.63 | 19,693.63 |
| 54N340 | Harris Center 4-17 to 12-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,829.44 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 61CPEX | Part Time Salary | 4,750.16 | (1,466.02) | (1,466.02) |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 61CPHX | Part Time Hourly | 4,480.00 | 4,270.00 | 4,270.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 61CPHX | Part Time Hourly | 0.00 | 5,973.50 | 5,973.50 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB00 | NFI CME 7/21 to 06/22 | 615F10 | PAT | 2,948.02 | 9,506.42 | 9,506.42 |
| 54NB00 | NFI CME 7/21 to 06/22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB00 | NFI CME 7/21 to 06/22 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB00 | NFI CME 7/21 to 06/22 | 61CPHX | Part Time Hourly | 3,016.86 | 6,776.16 | 6,776.16 |
| 54NB00 | NFI CME 7/21 to 06/22 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB01 | EFH FASST | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB01 | EFH FASST | 615F10 | PAT | 8,245.21 | 18,224.22 | 18,224.22 |
| 54NB01 | EFH FASST | 61CPHX | Part Time Hourly | 0.00 | 177.27 | 177.27 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 615F10 | PAT | 0.00 | 3,686.53 | 3,686.53 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 615F10 | PAT | 0.00 | 8,238.32 | 8,238.32 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 61CPHX | Part Time Hourly | 0.00 | 1,016.65 | 1,016.65 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB04 | FIT Database 10-20 to 9-21 | 615F10 | PAT | 0.00 | 1,922.90 | 1,922.90 |
| 54NB04 | FIT Database 10-20 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB05 | YLTA 10-20 to 6-21 | 615F10 | PAT | 0.00 | 0.64 | 0.64 |
| 54NB05 | YLTA 10-20 to 6-21 | 61CPHX | Part Time Hourly | 0.00 | (693.01) | (693.01) |
| 54NB05 | YLTA 10-20 to 6-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB06 | FSNH 10-20 to 6-21 | 615F10 | PAT | 0.00 | 6,410.70 | 6,410.70 |
| 54NB06 | FSNH 10-20 to 6-21 | 61CPHX | Part Time Hourly | 0.00 | 4,528.96 | 4,528.96 |
| 54NB07 | NEXUS 2.0 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB07 | NEXUS 2.0 | 615F10 | PAT | 14,568.97 | 34,400.60 | 34,400.60 |
| 54NB07 | NEXUS 2.0 | 61CPHX | Part Time Hourly | 4,893.16 | 18,411.41 | 18,411.41 |
| 54NB07 | NEXUS 2.0 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54NB07 | NEXUS 2.0 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB08 | OCRP 7-19 to 3-21 | 615F10 | PAT | 1,625.65 | 1,949.33 | 1,949.33 |
| 54NB08 | OCRP 7-19 to 3-21 | 61CPHX | Part Time Hourly | 300.00 | 240.00 | 240.00 |
| 54NB08 | OCRP 7-19 to 3-21 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB09 | CSMN 7-19 to 6-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB10 | Project Aware 7-19 to 9-19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB11 | Rural Health CHW 7-19 to 6-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB11 | Rural Health CHW 7-19 to 6-20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB12 | YLTA 7-19 to 6-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB12 | YLTA 7-19 to 6-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB14 | FSNH 9-19 to 9-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54NB14 | FSNH 9-19 to 9-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB15 | CBH FASST 10-19 to 9-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB15 | CBH FASST 10-19 to 9-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54NB20 | Laconia SCTG 10-19 to 9-20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 54NB20 | Laconia SCTG 10-19 to 9-20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 615F10 | PAT | 0.00 | 57,884.20 | 57,884.20 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 61CPHX | Part Time Hourly | 0.00 | 5,150.54 | 5,150.54 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 615F10 | PAT | 5,210.78 | 21,385.44 | 21,385.44 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 61CPHX | Part Time Hourly | 0.00 | 154.32 | 154.32 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB28 | Region 4-Lead | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB28 | Region 4-Lead | 615F10 | PAT | 12,839.45 | 2,673.45 | 2,673.45 |
| 54NB28 | Region 4-Lead | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB28 | Region 4-Lead | 61CPHX | Part Time Hourly | 30.00 | 30.85 | 30.85 |
| 54NB29 | Region 4 - Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB29 | Region 4 - Project | 615F10 | PAT | 6,021.18 | 410.38 | 410.38 |
| 54NB29 | Region 4 - Project | 61CPHX | Part Time Hourly | 55.00 | 80.00 | 80.00 |
| 54NB30 | Manchester ACERT ARPA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB30 | Manchester ACERT ARPA | 615F10 | PAT | 85,362.26 | 18,142.34 | 18,142.34 |
| 54NB30 | Manchester ACERT ARPA | 61CPHX | Part Time Hourly | 246.74 | 246.76 | 246.76 |
| 54NB31 | Family Support NH Data Platform | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB31 | Family Support NH Data Platform | 615F10 | PAT | 15,422.58 | 3,547.16 | 3,547.16 |
| 54NB31 | Family Support NH Data Platform | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB31 | Family Support NH Data Platform | 61CPHX | Part Time Hourly | 987.04 | 3,136.65 | 3,136.65 |
| 54NB31 | Family Support NH Data Platform | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB32 | FIT 10-21 to 09-22 | 615F10 | PAT | 0.00 | 785.34 | 785.34 |
| 54NB32 | FIT 10-21 to 09-22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB32 | FIT 10-21 to 09-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 615F10 | PAT | 59,359.59 | 5,913.25 | 5,913.25 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 61CPHX | Part Time Hourly | 61.69 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB34 | Ready Set LAUNCH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB34 | Ready Set LAUNCH | 615F10 | PAT | 20,966.11 | 1,001.16 | 1,001.16 |
| 54NB34 | Ready Set LAUNCH | 61CPHX | Part Time Hourly | 30.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 61CPEX | Part Time Salary | 600.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 61CPHX | Part Time Hourly | 1,000.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 61KBAW | OTP - Honor & Recog Awrd | 600.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 61SNSH | Student Labor | 0.00 | 1,242.00 | 1,242.00 |
| 54NB35 | Community Action Work PhaseII | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 615F10 | PAT | 13,447.68 | 1,136.81 | 1,136.81 |
| 54NB37 | PDG Region 6 Seacoast | 61CPHX | Part Time Hourly | 80.00 | 74.00 | 74.00 |
| 54NB38 | NFI CME FY23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB38 | NFI CME FY23 | 615F10 | PAT | 15,636.58 | 0.00 | 0.00 |
| 54NB38 | NFI CME FY23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB38 | NFI CME FY23 | 61CPHX | Part Time Hourly | 566.92 | 0.00 | 0.00 |
| 54NB39 | VT CHL TA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB39 | VT CHL TA | 615F10 | PAT | 4,909.28 | 0.00 | 0.00 |
| 54NB39 | VT CHL TA | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB40 | Education of Color Summer Institute | 61CPEX | Part Time Salary | 1,000.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 615F10 | PAT | 20,511.34 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54NB43 | ACERT COSSAP | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB43 | ACERT COSSAP | 615F10 | PAT | 26,699.78 | 0.00 | 0.00 |
| 54NB44 | KSC Teaching Research Grants | 611BXR | Supplemental-SR (A-Funds) | 1,000.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 611BXM | Supplemental-Other-Misc | 10,000.05 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 615F10 | PAT | 40,700.99 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB47 | NHCF Nashua Project Succeed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB47 | NHCF Nashua Project Succeed | 615F10 | PAT | 1,138.95 | 0.00 | 0.00 |
| 54NB47 | NHCF Nashua Project Succeed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 615F10 | PAT | 14,583.07 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 615F10 | PAT | 3,007.27 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 61CPHX | Part Time Hourly | 787.50 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54NB52 | PDG Region 6 Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB52 | PDG Region 6 Project | 615F10 | PAT | 988.34 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 615F10 | PAT | 24,568.90 | 0.00 | 0.00 |
| 54NB54 | VT CHL TA | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54NB54 | VT CHL TA | 615F10 | PAT | 3,463.64 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,260.66 | 10,638.25 | 10,638.25 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 611F14 | Fac Tenure Track KSCEA (KSC) | 15,073.06 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 615F10 | PAT | 10,685.22 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61CBHO | Part Time - Overtime | 0.00 | 280.10 | 280.10 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61CPEX | Part Time Salary | 0.00 | 16,000.16 | 16,000.16 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61CPHX | Part Time Hourly | 2,698.25 | 19,082.25 | 19,082.25 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61SNSH | Student Labor | 37,067.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 1,076.93 | 1,076.93 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61SNHO | Student Labor - Overtime | 0.00 | 1.25 | 1.25 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61SNSH | Student Labor | 0.00 | 2,407.50 | 2,407.50 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 61SNHO | Student Labor - Overtime | 0.00 | (1.25) | (1.25) |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 61SNSH | Student Labor | 0.00 | (2,407.50) | (2,407.50) |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 611PFN | Faculty Adjunct Credit Non Unit-KSC | 0.00 | 1,600.00 | 1,600.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 611PFS | [NSE] Faculty Semester/Term | 0.00 | 1,600.01 | 1,600.01 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 615F13 | PAT - Staff Assoc NEA (KSC) | (5,142.71) | 35,248.60 | 35,248.60 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 61CBHO | Part Time - Overtime | 0.00 | 88.14 | 88.14 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 61CPHX | Part Time Hourly | 0.00 | 12,543.38 | 12,543.38 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 61KBAW | OTP - Honor & Recog Awrd | (225.00) | 325.00 | 325.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 61SNHO | Student Labor - Overtime | 0.00 | 414.75 | 414.75 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 61SNSH | Student Labor | 663.75 | 69,229.74 | 69,229.74 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 16,035.12 | 8,202.10 | 8,202.10 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 611F14 | Fac Tenure Track KSCEA (KSC) | 8,414.91 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 61CPEX | Part Time Salary | 0.00 | 8,753.56 | 8,753.56 |
| 54U103 | Marguerite's Place Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U103 | Marguerite's Place Evaluation | 615F10 | PAT | 15,634.55 | 1,336.82 | 1,336.82 |
| 54U103 | Marguerite's Place Evaluation | 61CPHX | Part Time Hourly | 1,613.10 | 0.00 | 0.00 |
| 54U104 | SBCF Manufacturing Process | 611F14 | Fac Tenure Track KSCEA (KSC) | 3,698.43 | 3,842.75 | 3,842.75 |
| 54U104 | SBCF Manufacturing Process | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U104 | SBCF Manufacturing Process | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 10,768.73 | 10,768.73 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 61SNSH | Student Labor | 918.75 | 603.75 | 603.75 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,565.64 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,823.08 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 14,538.11 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 2,729.34 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 611BXM | Supplemental-Other-Misc | 1,600.02 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 615F13 | PAT - Staff Assoc NEA (KSC) | 28,814.34 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 61CPHX | Part Time Hourly | 10,473.50 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U111 | RSTG YR3 | 61KBAW | OTP - Honor & Recog Awrd | 150.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 61SNHO | Student Labor - Overtime | 403.01 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 61SNSH | Student Labor | 79,831.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U112 | NHINBRE The Art of Biomedical Sci. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,500.00 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U114 | INBRE Roy Chowdhury 7-22 to 6-23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 615F10 | PAT | 19,819.99 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 61CPHX | Part Time Hourly | 3,326.02 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54U117 | Olsen Internships | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 54U117 | Olsen Internships | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | (661.56) | (661.56) |
| 55C000 | KSC Undistributed Salaries | 615F10 | PAT | 0.00 | 2,385.12 | 2,385.12 |
| 55C000 | KSC Undistributed Salaries | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | (560.05) | (560.05) |
| 55C000 | KSC Undistributed Salaries | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 661.56 | 661.56 |
| 55C000 | KSC Undistributed Salaries | 617BLG | Operating Staff-Longevity | 0.00 | 14.74 | 14.74 |
| 55C000 | KSC Undistributed Salaries | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | (74.80) | (74.80) |
| 55C000 | KSC Undistributed Salaries | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 61CPHX | Part Time Hourly | 0.00 | 650.00 | 650.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 61CPEX | Part Time Salary | 744.78 | 4,949.02 | 4,949.02 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 61CPHX | Part Time Hourly | 0.00 | 2,062.50 | 2,062.50 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61 | Salaries and Wages | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61K | One Time Payment | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584168 | NH Reads 7-1-18 to 6-30-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 611 | Faculty | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584175 | CWS 7-1-19 to 6-30-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584177 | NH Reads 7-1-19 to 6-30-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 618FBN | Other bonuses with full fringe | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 606.85 | 606.85 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 617BLG | Operating Staff-Longevity | 0.00 | 3.76 | 3.76 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 188.33 | 188.33 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584184 | CWS 7-1-20 to 6-30-21 | 61SNSH | Student Labor | 0.00 | (0.80) | (0.80) |
| 584184 | CWS 7-1-20 to 6-30-21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584185 | NH Reads 7-1-20 to 6-30-21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 611PA1 | Faculty Adjunct Credit KSCAA | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 615 | Prof, Admin & Technical (PAT) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | (398.87) | (398.87) |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 617 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | (240.56) | (240.56) |
| 584190 | Aspire STEM 9-20 to 8-21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 104,924.98 | 99,671.57 | 99,671.57 |
| 584190 | Aspire STEM 9-20 to 8-21 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 36,980.16 | 36,324.34 | 36,324.34 |
| 584190 | Aspire STEM 9-20 to 8-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 617BLG | Operating Staff-Longevity | 445.37 | 288.73 | 288.73 |
| 584190 | Aspire STEM 9-20 to 8-21 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 16,417.98 | 13,778.87 | 13,778.87 |
| 584190 | Aspire STEM 9-20 to 8-21 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 61CPEX | Part Time Salary | 3,000.10 | 2,400.02 | 2,400.02 |
| 584190 | Aspire STEM 9-20 to 8-21 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,265.00 | 1,265.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 61SNSH | Student Labor | 304.39 | 3,186.34 | 3,186.34 |
| 584190 | Aspire STEM 9-20 to 8-21 | 61SNWS | College Work Study | 1,912.98 | 2,134.69 | 2,134.69 |
| 584190 | Aspire STEM 9-20 to 8-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | (240.56) | (240.56) |
| 584191 | Aspire 9-20 to 8-21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 110,982.52 | 99,671.62 | 99,671.62 |
| 584191 | Aspire 9-20 to 8-21 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 36,980.14 | 36,324.28 | 36,324.28 |
| 584191 | Aspire 9-20 to 8-21 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 617BLG | Operating Staff-Longevity | 667.92 | 414.75 | 414.75 |
| 584191 | Aspire 9-20 to 8-21 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 24,623.02 | 20,362.04 | 20,362.04 |
| 584191 | Aspire 9-20 to 8-21 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 61CPEX | Part Time Salary | 3,000.10 | 2,400.02 | 2,400.02 |
| 584191 | Aspire 9-20 to 8-21 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 1,355.00 | 1,355.00 |
| 584191 | Aspire 9-20 to 8-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 61SNSH | Student Labor | 6,853.95 | 3,546.72 | 3,546.72 |
| 584191 | Aspire 9-20 to 8-21 | 61SNWS | College Work Study | 3,018.66 | 4,185.16 | 4,185.16 |
| 584191 | Aspire 9-20 to 8-21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | (661.55) | (661.55) |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 439.85 | (1,978.28) | (1,978.28) |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 4,819.86 | 4,819.86 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 617BLG | Operating Staff-Longevity | 0.00 | (36.52) | (36.52) |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | (609.00) | (609.00) |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 61C | Part Time Temporary | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 61CPEX | Part Time Salary | 0.00 | 20,557.44 | 20,557.44 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 584196 | CWS 7-1-21 to 6-30-22 | 61SNWS | College Work Study | 0.00 | 244,435.00 | 244,435.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 611PFS | [NSE] Faculty Semester/Term | 2,940.00 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 615F13 | PAT - Staff Assoc NEA (KSC) | 838.65 | 167,644.91 | 167,644.91 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 24,673.42 | 24,673.42 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 617BLG | Operating Staff-Longevity | 0.00 | 136.82 | 136.82 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 5,438.15 | 5,438.15 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 61CPEX | Part Time Salary | 21,009.08 | 37,077.44 | 37,077.44 |
| 584200 | UBMS Year 5 | 611PFS | [NSE] Faculty Semester/Term | 1,960.02 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 615F13 | PAT - Staff Assoc NEA (KSC) | 6,417.95 | 42,486.81 | 42,486.81 |
| 584200 | UBMS Year 5 | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 4,220.84 | 20,515.14 | 20,515.14 |
| 584200 | UBMS Year 5 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 617BLG | Operating Staff-Longevity | 48.05 | 157.17 | 157.17 |
| 584200 | UBMS Year 5 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 1,201.74 | 5,852.76 | 5,852.76 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584200 | UBMS Year 5 | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 61CPEX | Part Time Salary | 14,006.10 | 4,160.95 | 4,160.95 |
| 584200 | UBMS Year 5 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 660.00 | 660.00 |
| 584200 | UBMS Year 5 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 584205 | Federal Workstudy Fy23 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 584205 | Federal Workstudy Fy23 | 61SNWS | College Work Study | 175,435.00 | 0.00 | 0.00 |
| 584206 | NH Reads FY23 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 615F13 | PAT - Staff Assoc NEA (KSC) | 146,559.98 | 7,696.74 | 7,696.74 |
| 584207 | Upward Bound | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 19,156.67 | 0.00 | 0.00 |
| 584207 | Upward Bound | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 617BLG | Operating Staff-Longevity | 287.98 | 24.08 | 24.08 |
| 584207 | Upward Bound | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 7,202.10 | 602.90 | 602.90 |
| 584207 | Upward Bound | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 61CPEX | Part Time Salary | 3,650.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 61CPHX | Part Time Hourly | 700.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 61KBAW | OTP - Honor & Recog Awrd | (282.00) | 2,280.00 | 2,280.00 |
| 584207 | Upward Bound | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 615F13 | PAT - Staff Assoc NEA (KSC) | 80,910.43 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 16,005.58 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 617BLG | Operating Staff-Longevity | 239.92 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 6,000.34 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 61CPEX | Part Time Salary | 2,433.38 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 61CPHX | Part Time Hourly | 466.68 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,554.52 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 11,859.77 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 611F | Faculty-Full Benefits | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61D | Full Time Temporary | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,916.78 | 1,916.78 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 617BHO | Operating Staff-Overtime | 0.00 | 1,327.50 | 1,327.50 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 21,830.00 | 21,830.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 61CPEX | Part Time Salary | 0.00 | 14,155.15 | 14,155.15 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 61DTEX | Full Time Temp - Exempt | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 61S | Student | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 29,757.00 | 14,239.75 | 14,239.75 |
| 593009 | Metabolic Control of Porphyrin | 611F14 | Fac Tenure Track KSCEA (KSC) | 9,278.65 | 19,137.04 | 19,137.04 |
| 593009 | Metabolic Control of Porphyrin | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 615F13 | PAT - Staff Assoc NEA (KSC) | 34,762.54 | 29,550.56 | 29,550.56 |
| 593009 | Metabolic Control of Porphyrin | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 425.00 | 425.00 |
| 593009 | Metabolic Control of Porphyrin | 61SNSH | Student Labor | 8,367.00 | 2,475.00 | 2,475.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 3,046,774.16 | 2,711,495.97 | 2,711,495.97 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 700.21 | 41.75 | 41.75 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C133 | CS Antifreeze Protein 12-17 11-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 699.94 | 699.94 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 65YF10 | Full Fringe Benefit Distr Expe | 5,866.30 | 0.00 | 0.00 |
| 55C152 | CS Woodsmoke Awareness 10-20 - 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | (58.84) | 390.99 | 390.99 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 6,867.73 | 6,867.73 |
| 55C155 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 0.00 | 30,466.52 | 30,466.52 |
| 5AA102 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 66,357.06 | 66,357.06 |
| 5AA102 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9,801.66 | 9,801.66 |
| 5AA104 | Link Program | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,024.80 | 1,024.80 |
| 5AA105 | Arts Center Facility | 65YB10 | Base Benefit Distr (fica) | 13.45 | 12.35 | 12.35 |
| 5AA105 | Arts Center Facility | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,298.42 | 1,910.08 | 1,910.08 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (15,469.00) | (21,367.91) | (21,367.91) |
| 5AJ100 | Campus Recreation & Fitness | 65YB10 | Base Benefit Distr (fica) | 29.54 | 130.19 | 130.19 |
| 5AJ100 | Campus Recreation & Fitness | 65YF10 | Full Fringe Benefit Distr Expe | 79,551.54 | 65,431.87 | 65,431.87 |
| 5AJ100 | Campus Recreation & Fitness | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 65YP10 | Nonstatus Benefit Distr (Fica) | 444.88 | 734.32 | 734.32 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5AJ101 | Gym/Pool Use | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 65YB10 | Base Benefit Distr (fica) | 2,573.67 | 1,680.55 | 1,680.55 |
| 5AR101 | Parking & Shuttle Services | 65YF10 | Full Fringe Benefit Distr Expe | 43,812.20 | 42,448.91 | 42,448.91 |
| 5AR101 | Parking & Shuttle Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YB10 | Base Benefit Distr (fica) | 140.65 | 413.21 | 413.21 |
| 5AR102 | Student Center | 65YF10 | Full Fringe Benefit Distr Expe | 98,691.90 | 109,677.18 | 109,677.18 |
| 5AR102 | Student Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.66 | 151.01 | 151.01 |
| 5AR104 | College Camp Operations | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 65YP10 | Nonstatus Benefit Distr (Fica) | 254.41 | 256.29 | 256.29 |
| 5AR107 | Conference Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 84.00 | 84.00 |
| 5AR107 | Conference Services | 65YF10 | Full Fringe Benefit Distr Expe | 25,690.19 | 46,414.18 | 46,414.18 |
| 5AR107 | Conference Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 104.37 | 0.00 | 0.00 |
| 5AR200 | Community Living | 65YB10 | Base Benefit Distr (fica) | 69.18 | 660.90 | 660.90 |
| 5AR200 | Community Living | 65YF10 | Full Fringe Benefit Distr Expe | 119,764.04 | 115,474.05 | 115,474.05 |
| 5AR200 | Community Living | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.17 | 130.41 | 130.41 |
| 5AR217 | Dining | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YB10 | Base Benefit Distr (fica) | 38.30 | 232.86 | 232.86 |
| 5AR300 | Center for Health and Wellness | 65YF10 | Full Fringe Benefit Distr Expe | 243,690.39 | 133,656.80 | 133,656.80 |
| 5AR300 | Center for Health and Wellness | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 65YP10 | Nonstatus Benefit Distr (Fica) | 9,988.31 | 178.51 | 178.51 |
| 5AR301 | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 0.00 | 294.00 | 294.00 |
| 5AR301 | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 185,610.18 | 185,610.18 |
| 5AR301 | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 77.28 | 77.28 |
| 5D0ADJ | KSC Int Desig Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 65YB10 | Base Benefit Distr (fica) | 0.00 | 3,625.50 | 3,625.50 |
| 5DA101 | VPAA Indirect | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.40 | 378.28 | 378.28 |
| 5DA104 | Faculty Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 10.92 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 65YB10 | Base Benefit Distr (fica) | 748.27 | 490.56 | 490.56 |
| 5DA108 | Academic Enrichment Program | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 140.70 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 5DA110 | Global Education Office (GEO) | 65YF10 | Full Fringe Benefit Distr Expe | 34,544.24 | 33,706.89 | 33,706.89 |
| 5DA110 | Global Education Office (GEO) | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YP10 | Nonstatus Benefit Distr (Fica) | 505.76 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 65YB10 | Base Benefit Distr (fica) | 33.60 | 2,747.84 | 2,747.84 |
| 5DA113 | Extended Ed Designated | 65YF10 | Full Fringe Benefit Distr Expe | 12,197.68 | 22,940.40 | 22,940.40 |
| 5DA113 | Extended Ed Designated | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,743.11 | 1,070.78 | 1,070.78 |
| 5DA115 | Resource25 Event | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 65YB10 | Base Benefit Distr (fica) | 500.51 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 82,538.39 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 34,514.28 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.60 | 12.60 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 94.67 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 65YB10 | Base Benefit Distr (fica) | 0.00 | 420.00 | 420.00 |
| 5DE200 | Advancement - Internally Designated | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,925.00 | 1,925.00 |
| 5DE200 | Advancement - Internally Designated | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 321.50 | 321.50 |
| 5DE200 | Advancement - Internally Designated | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 65YB10 | Base Benefit Distr (fica) | 5,281.00 | 3,857.70 | 3,857.70 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5DF116 | Behavioral Health Improvement Inst | 65YF10 | Full Fringe Benefit Distr Expe | 38,292.07 | 29,360.46 | 29,360.46 |
| 5DF116 | Behavioral Health Improvement Inst | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,342.11 | 5,360.92 | 5,360.92 |
| 5DF118 | ARPA Funding | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 65YB10 | Base Benefit Distr (fica) | 336.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 65YF10 | Full Fringe Benefit Distr Expe | 4,259.17 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 65YB10 | Base Benefit Distr (fica) | 6.13 | 2,441.69 | 2,441.69 |
| 5DG21D | Covid 19 - Other Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,754.55 | 3,699.79 | 3,699.79 |
| 5DG21H | Covid 19 - Tracing & Testing | 65YB10 | Base Benefit Distr (fica) | 11.78 | 416.48 | 416.48 |
| 5DG21H | Covid 19 - Tracing & Testing | 65YF10 | Full Fringe Benefit Distr Expe | 11,295.35 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,941.47 | 12,129.37 | 12,129.37 |
| 5DG21K | Covid 19 - URI Trailer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,188.62 | 1,188.62 |
| 5DGERP | CERP-COVID Enhanced Retirement KSC | 61TNSF | Separation Incentive Faculty | 791,586.29 | 2,034,864.49 | 2,034,864.49 |
| 5DGERP | CERP-COVID Enhanced Retirement KSC | 61TNSS | Separation Incentive Staff | 121,847.61 | 1,138,829.43 | 1,138,829.43 |
| 5DGERP | CERP-COVID Enhanced Retirement KSC | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (913,433.90) | (4,226,093.78) | (4,226,093.78) |
| 5DGESP | CESP-COVID Enhanced Separation KSC | 61TNIF | Involuntary Severance - Faculty | 1,703,923.35 | 3,138,761.39 | 3,138,761.39 |
| 5DGESP | CESP-COVID Enhanced Separation KSC | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 5DGESP | CESP-COVID Enhanced Separation KSC | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (1,703,923.35) | 2,403,970.64 | 2,403,970.64 |
| 5DGHIF | KSC Health Initiatives Fund | 65YB10 | Base Benefit Distr (fica) | 382.12 | 542.53 | 542.53 |
| 5DGHIF | KSC Health Initiatives Fund | 65YF10 | Full Fringe Benefit Distr Expe | 11,840.03 | 11,697.88 | 11,697.88 |
| 5DGHIF | KSC Health Initiatives Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DGISP | CISP-COVID Invol Severance Pol KSC | 61TNIS | Involuntary Severance - Staff | 68,427.45 | 6,850.47 | 6,850.47 |
| 5DGISP | CISP-COVID Invol Severance Pol KSC | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (68,427.45) | 88,896.13 | 88,896.13 |
| 5DGSTF | KSC Separation Fund | 61TNRF | Retirement Early Full | 0.00 | 89,109.84 | 89,109.84 |
| 5DGSTF | KSC Separation Fund | 61TNSF | Separation Incentive Faculty | 52,382.11 | 194,657.98 | 194,657.98 |
| 5DGSTF | KSC Separation Fund | 61TNSS | Separation Incentive Staff | 120,809.80 | 307,176.73 | 307,176.73 |
| 5DGSTF | KSC Separation Fund | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (181,442.74) | (644,148.78) | (644,148.78) |
| 5DH100 | Theatre & Dance Designated Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 65YB10 | Base Benefit Distr (fica) | 0.00 | 58.80 | 58.80 |
| 5DH102 | Music Performance | 65YP10 | Nonstatus Benefit Distr (Fica) | 14.70 | 73.50 | 73.50 |
| 5DH104 | Arts Center Presenting Series | 65YB10 | Base Benefit Distr (fica) | 0.00 | 12.60 | 12.60 |
| 5DH104 | Arts Center Presenting Series | 65YP10 | Nonstatus Benefit Distr (Fica) | 97.65 | 0.00 | 0.00 |
| 5DH105 | CALL | 65YB10 | Base Benefit Distr (fica) | 42.01 | 3,408.56 | 3,408.56 |
| 5DH105 | CALL | 65YF10 | Full Fringe Benefit Distr Expe | 12,197.68 | 0.00 | 0.00 |
| 5DH105 | CALL | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,419.04 | 287.72 | 287.72 |
| 5DH113 | New England ACDFA Regional Conf | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 65YB10 | Base Benefit Distr (fica) | 0.00 | 42.00 | 42.00 |
| 5DH119 | Musical Instrument Replacement Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YB10 | Base Benefit Distr (fica) | 50.77 | 711.32 | 711.32 |
| 5DJ101 | NCAA Athletics/Recreation | 65YF10 | Full Fringe Benefit Distr Expe | 273,624.75 | 244,497.23 | 244,497.23 |
| 5DJ101 | NCAA Athletics/Recreation | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 65YP10 | Nonstatus Benefit Distr (Fica) | 21,262.72 | 21,542.10 | 21,542.10 |
| 5DJ101 | NCAA Athletics/Recreation | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 289.82 | 289.82 |
| 5DJ110 | Fundraising-field hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,960.88 | 1,679.90 | 1,679.90 |
| 5DJ120 | Women's Soccer Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,121.84 | 2,041.20 | 2,041.20 |
| 5DJ121 | Camp-Basketball | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 65YP10 | Nonstatus Benefit Distr (Fica) | 490.95 | 650.47 | 650.47 |
| 5DJ123 | Women's Basketball Camp | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5DJ124 | Athletics Post Season | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 65YF10 | Full Fringe Benefit Distr Expe | 29,043.98 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 65YP10 | Nonstatus Benefit Distr (Fica) | 147.01 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DP106 | Wheelock School | 65YF10 | Full Fringe Benefit Distr Expe | 10.58 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YB10 | Base Benefit Distr (fica) | 399.00 | 25.20 | 25.20 |
| 5DP118 | SouthWest Center at KSC | 65YF10 | Full Fringe Benefit Distr Expe | 1,732.25 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,150.52 | 2,399.64 | 2,399.64 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 65YB10 | Base Benefit Distr (fica) | 92.40 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 65YF10 | Full Fringe Benefit Distr Expe | 18,374.50 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 65YP10 | Nonstatus Benefit Distr (Fica) | 7.56 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,040.55 | 1,187.55 | 1,187.55 |
| 5DR303 | KSC Class Dues | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.60 | 12.60 |
| 5DR304 | Student Activities-Equinox | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 65YP10 | Nonstatus Benefit Distr (Fica) | 910.05 | 839.99 | 839.99 |
| 5DR305 | Men's Ice Hockey | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YB10 | Base Benefit Distr (fica) | 6.30 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 65YF10 | Full Fringe Benefit Distr Expe | 4,660.93 | 0.00 | 0.00 |
| 5DS123 | CTE Programming | 65YB10 | Base Benefit Distr (fica) | 126.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5DUPPB | Adjunct Clearing Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 65YB10 | Base Benefit Distr (fica) | 79.40 | 0.00 | 0.00 |
| 5GA112 | White/von Sell Fellowshp for Clergy | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.40 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 65YB10 | Base Benefit Distr (fica) | 470.40 | 336.00 | 336.00 |
| 5GA120 | KSC Undergraduate Research Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.30 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 65YB10 | Base Benefit Distr (fica) | 924.01 | 2,204.97 | 2,204.97 |
| 5GA126 | STEM Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,427.97 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GD103 | Travis and Gretchen Hodgdon SURF Aw | 65YB10 | Base Benefit Distr (fica) | 387.41 | 0.00 | 0.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 65YB10 | Base Benefit Distr (fica) | 0.00 | 717.49 | 717.49 |
| 5GE299 | Alumni Department Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 5,081.16 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 2,327.53 | 2,327.53 |
| 5GEZ33 | KEA Class of 1939 International Edu | 65YB10 | Base Benefit Distr (fica) | 0.00 | 16.80 | 16.80 |
| 5GEZ75 | Quin-D Dance Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 83.98 | 0.00 | 0.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 65YB10 | Base Benefit Distr (fica) | 504.00 | 0.00 | 0.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 65YF10 | Full Fringe Benefit Distr Expe | 41,535.68 | 0.00 | 0.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5GEZ84 | D Ogg SPDI Faculty Development Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,448.23 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 65YP10 | Nonstatus Benefit Distr (Fica) | 134.19 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 95.76 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 33.60 | 33.60 |
| 5GH126 | Roos Art Lecture - Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 8.40 | 12.60 | 12.60 |
| 5GH132 | Cohen Endowed Chair Payout | 65YF10 | Full Fringe Benefit Distr Expe | 26,966.00 | 26,250.03 | 26,250.03 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 65YB10 | Base Benefit Distr (fica) | 67.20 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 65YB10 | Base Benefit Distr (fica) | 1,789.20 | 3,095.40 | 3,095.40 |
| 5GH143 | Summer Institute Genocide Studies | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 42.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,282.01 | 987.02 | 987.02 |
| 5GH147 | All Steinway Fund | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 538.65 | 0.00 | 0.00 |
| 5GH150 | Zoulias Education Faculty Fellowshi | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 5GL103 | Holocaust Lecture Series Payout | 65YB10 | Base Benefit Distr (fica) | 63.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 65YF10 | Full Fringe Benefit Distr Expe | 9,255.93 | 9,032.16 | 9,032.16 |
| 5GL110 | Cohen Educational Outreach | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 65YB10 | Base Benefit Distr (fica) | 21.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65RO10 | Retirement Other | 20,000.00 | 20,000.00 | 20,000.00 |
| 5U0000 | Keene General Operating | 65YB10 | Base Benefit Distr (fica) | 108,221.78 | 114,156.27 | 114,156.27 |
| 5U0000 | Keene General Operating | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YF10 | Full Fringe Benefit Distr Expe | 8,608,718.78 | 8,694,656.63 | 8,694,656.63 |
| 5U0000 | Keene General Operating | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 65YP10 | Nonstatus Benefit Distr (Fica) | 291,618.76 | 332,715.33 | 332,715.33 |
| 5U0000 | Keene General Operating | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 5WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (263,651.00) | (364,188.09) | (364,188.09) |
| 5XG089 | KSC TDS Building Capital Project | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 10,101,973.64 | 14,593,306.94 | 14,593,306.94 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 472.11 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 119.50 | 119.50 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 65YF10 | Full Fringe Benefit Distr Expe | 7,795.87 | 18,870.54 | 18,870.54 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 32.20 | 179.73 | 179.73 |
| 517009 | OSHA Administration Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 65YB10 | Base Benefit Distr (fica) | (882.55) | 882.55 | 882.55 |
| 517014 | OSHA Consultation Portion FFY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 16,879.49 | 16,879.49 |
| 517014 | OSHA Consultation Portion FFY21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | (545.32) | 1,663.40 | 1,663.40 |
| 517015 | OSHA | 65YB10 | Base Benefit Distr (fica) | 1,789.77 | 101.25 | 101.25 |
| 517015 | OSHA | 65YF10 | Full Fringe Benefit Distr Expe | 12,039.49 | 64,793.51 | 64,793.51 |
| 517015 | OSHA | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,405.57 | 401.57 | 401.57 |
| 517016 | OSHA 21d FY23 | 65YB10 | Base Benefit Distr (fica) | 713.38 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 62,790.81 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,332.10 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 65YB10 | Base Benefit Distr (fica) | (126.40) | 243.74 | 243.74 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,375.26 | 1,375.26 |
| 53D048 | Jonathan Daniels Archive 9-19-11-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (24.69) | (24.69) |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (21.85) | (21.85) |
| 53DB01 | NH Project AWARE FY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 45,065.85 | 45,065.85 |
| 53DB03 | NH Project AWARE FY22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.53 | 296.13 | 296.13 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 65YF10 | Full Fringe Benefit Distr Expe | 3,609.43 | 44,460.24 | 44,460.24 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 282.14 | 282.14 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,789.87 | 11,789.87 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.36 | 12.36 |
| 53DB09 | NHSOC 7-19 to 9-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 65YF10 | Full Fringe Benefit Distr Expe | 1,339.39 | 20,576.44 | 20,576.44 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 13.45 | 13.45 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 7,328.89 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 65YB10 | Base Benefit Distr (fica) | 0.00 | 158.54 | 158.54 |
| 53DB13 | Transition Resource Portal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 407.26 | 407.26 |
| 53DB13 | Transition Resource Portal | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,514.70 | 1,514.70 |
| 53DB14 | CBHRC | 65YF10 | Full Fringe Benefit Distr Expe | 34,344.31 | 12,002.24 | 12,002.24 |
| 53DB14 | CBHRC | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,582.14 | 719.20 | 719.20 |
| 53DB16 | DOE SOC 2.0 | 65YF10 | Full Fringe Benefit Distr Expe | 80,978.61 | 50,760.30 | 50,760.30 |
| 53DB16 | DOE SOC 2.0 | 65YP10 | Nonstatus Benefit Distr (Fica) | 16.24 | 366.77 | 366.77 |
| 53DB18 | DOE SCTG YR2 | 65YF10 | Full Fringe Benefit Distr Expe | 65,543.36 | 26,720.43 | 26,720.43 |
| 53DB20 | NH Aware FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 46,545.02 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.41 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 53DB21 | iSocial Eval 7-1-23 - 9-30-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 65YB10 | Base Benefit Distr (fica) | 275.56 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,519.41 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB24 | NH Aware FY 24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB25 | DOE SCTG FY 24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 53DB26 | Career Pathways:Addressing Critical | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 65YB10 | Base Benefit Distr (fica) | 1,771.47 | 650.95 | 650.95 |
| 540100 | Bus & Eco 12-20 - 11-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 848.72 | 848.72 |
| 540100 | Bus & Eco 12-20 - 11-23 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 543002 | Snow Measurements 03 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 545009 | CARES NEA Personnel 7-20 to 6-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 563.04 | 563.04 |
| 547012 | RUI Exon Junction Complex | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 679.38 | 679.38 |
| 547012 | RUI Exon Junction Complex | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 65YB10 | Base Benefit Distr (fica) | 1,712.37 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 291.60 | 902.51 | 902.51 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 65YB10 | Base Benefit Distr (fica) | 1,792.03 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54B003 | Fast Forward CME | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 65YF10 | Full Fringe Benefit Distr Expe | 1,355.65 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 65YF10 | Full Fringe Benefit Distr Expe | 2,213.07 | 19,151.86 | 19,151.86 |
| 54GB00 | CFNH Expansion | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,031.76 | 5,058.59 | 5,058.59 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,993.67 | 2,993.67 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 101.16 | 101.16 |
| 54GB02 | ManSOC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 65YF10 | Full Fringe Benefit Distr Expe | 4,858.90 | 10,928.41 | 10,928.41 |
| 54GB02 | ManSOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 675.91 | 1,318.68 | 1,318.68 |
| 54GB03 | CFNH CME | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54GB03 | CFNH CME | 65YF10 | Full Fringe Benefit Distr Expe | 3,335.29 | 8,227.28 | 8,227.28 |
| 54GB03 | CFNH CME | 65YP10 | Nonstatus Benefit Distr (Fica) | 375.01 | 1,390.02 | 1,390.02 |
| 54GB04 | ManSoc 10-19 to 9-23 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54GB04 | ManSoc 10-19 to 9-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54GB04 | ManSoc 10-19 to 9-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 65YF10 | Full Fringe Benefit Distr Expe | 2,612.80 | 2,013.81 | 2,013.81 |
| 54GB06 | PDG Region 1 Regional LEAD | 65YP10 | Nonstatus Benefit Distr (Fica) | 9.31 | 29.47 | 29.47 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 66.48 | 66.48 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 913.06 | 913.06 |
| 54GB08 | C19 White Cheshire County ARPA | 65YB10 | Base Benefit Distr (fica) | 500.95 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 65YF10 | Full Fringe Benefit Distr Expe | 17,486.23 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,605.99 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 7,275.56 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 181.90 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 65YF10 | Full Fringe Benefit Distr Expe | 3,861.44 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 65YP10 | Nonstatus Benefit Distr (Fica) | 736.08 | 0.00 | 0.00 |
| 54GB12 | FY23 PDG Region 1 Project | 65YF10 | Full Fringe Benefit Distr Expe | 1,350.35 | 0.00 | 0.00 |
| 54GB13 | C19 American Rescue Plan Act-KSC | 65YF10 | Full Fringe Benefit Distr Expe | 7,701.87 | 0.00 | 0.00 |
| 54GB14 | BCBH-CFNH-EBP-CPP Database | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54N035 | Early College Awareness Program | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N285 | Social Resp. Advisor 10-14 to 10-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 54N324 | COPLAC Dig LA Seminar 8-16 to 12-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N340 | Harris Center 4-17 to 12-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 65YB10 | Base Benefit Distr (fica) | 310.18 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54N366 | Critical Ethnic Studies 7-19 - 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 747.65 | 213.84 | 213.84 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 471.91 | 471.91 |
| 54NB00 | NFI CME 7/21 to 06/22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB00 | NFI CME 7/21 to 06/22 | 65YF10 | Full Fringe Benefit Distr Expe | 1,052.05 | 3,574.75 | 3,574.75 |
| 54NB00 | NFI CME 7/21 to 06/22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 244.33 | 535.34 | 535.34 |
| 54NB01 | EFH FASST | 65YF10 | Full Fringe Benefit Distr Expe | 2,943.80 | 6,852.23 | 6,852.23 |
| 54NB01 | EFH FASST | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 14.00 | 14.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,386.15 | 1,386.15 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,097.81 | 3,097.81 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 80.33 | 80.33 |
| 54NB04 | FIT Database 10-20 to 9-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 722.91 | 722.91 |
| 54NB04 | FIT Database 10-20 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB05 | YLTA 10-20 to 6-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB05 | YLTA 10-20 to 6-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB05 | YLTA 10-20 to 6-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (56.13) | (56.13) |
| 54NB06 | FSNH 10-20 to 6-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,410.40 | 2,410.40 |
| 54NB06 | FSNH 10-20 to 6-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 357.78 | 357.78 |
| 54NB07 | NEXUS 2.0 | 65YF10 | Full Fringe Benefit Distr Expe | 5,201.09 | 12,934.36 | 12,934.36 |
| 54NB07 | NEXUS 2.0 | 65YP10 | Nonstatus Benefit Distr (Fica) | 396.31 | 1,454.51 | 1,454.51 |
| 54NB08 | OCRP 7-19 to 3-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB08 | OCRP 7-19 to 3-21 | 65YF10 | Full Fringe Benefit Distr Expe | 580.19 | 733.18 | 733.18 |
| 54NB08 | OCRP 7-19 to 3-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 24.31 | 18.96 | 18.96 |
| 54NB09 | CSMN 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB10 | Project Aware 7-19 to 9-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB11 | Rural Health CHW 7-19 to 6-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB11 | Rural Health CHW 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB12 | YLTA 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB12 | YLTA 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 54NB13 | SOC Data Law 10-19 to 3-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB14 | FSNH 9-19 to 9-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB14 | FSNH 9-19 to 9-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB15 | CBH FASST 10-19 to 9-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB15 | CBH FASST 10-19 to 9-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54NB20 | Laconia SCTG 10-19 to 9-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54NB20 | Laconia SCTG 10-19 to 9-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 21,764.52 | 21,764.52 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 406.88 | 406.88 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 65YF10 | Full Fringe Benefit Distr Expe | 1,860.25 | 8,040.84 | 8,040.84 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 12.19 | 12.19 |
| 54NB28 | Region 4-Lead | 65YF10 | Full Fringe Benefit Distr Expe | 4,576.78 | 1,005.16 | 1,005.16 |
| 54NB28 | Region 4-Lead | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.43 | 2.43 | 2.43 |
| 54NB29 | Region 4 - Project | 65YF10 | Full Fringe Benefit Distr Expe | 2,148.80 | 154.30 | 154.30 |
| 54NB29 | Region 4 - Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.46 | 6.33 | 6.33 |
| 54NB30 | Manchester ACERT ARPA | 65YF10 | Full Fringe Benefit Distr Expe | 30,444.71 | 6,822.36 | 6,822.36 |
| 54NB30 | Manchester ACERT ARPA | 65YP10 | Nonstatus Benefit Distr (Fica) | 19.98 | 19.49 | 19.49 |
| 54NB31 | Family Support NH Data Platform | 65YF10 | Full Fringe Benefit Distr Expe | 5,505.67 | 1,333.70 | 1,333.70 |
| 54NB31 | Family Support NH Data Platform | 65YP10 | Nonstatus Benefit Distr (Fica) | 79.97 | 247.79 | 247.79 |
| 54NB32 | FIT 10-21 to 09-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 295.44 | 295.44 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 65YF10 | Full Fringe Benefit Distr Expe | 21,191.11 | 2,223.37 | 2,223.37 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 4.99 | 0.00 | 0.00 |
| 54NB34 | Ready Set LAUNCH | 65YF10 | Full Fringe Benefit Distr Expe | 7,483.59 | 375.93 | 375.93 |
| 54NB34 | Ready Set LAUNCH | 65YP10 | Nonstatus Benefit Distr (Fica) | 2.43 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 65YB10 | Base Benefit Distr (fica) | 48.60 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 65YP10 | Nonstatus Benefit Distr (Fica) | 129.60 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 65YF10 | Full Fringe Benefit Distr Expe | 4,794.88 | 427.56 | 427.56 |
| 54NB37 | PDG Region 6 Seacoast | 65YP10 | Nonstatus Benefit Distr (Fica) | 6.47 | 5.85 | 5.85 |
| 54NB38 | NFI CME FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 5,546.05 | 0.00 | 0.00 |
| 54NB38 | NFI CME FY23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 50.97 | 0.00 | 0.00 |
| 54NB39 | VT CHL TA | 65YF10 | Full Fringe Benefit Distr Expe | 1,753.15 | 0.00 | 0.00 |
| 54NB40 | Education of Color Summer Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 81.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 65YF10 | Full Fringe Benefit Distr Expe | 7,322.36 | 0.00 | 0.00 |
| 54NB43 | ACERT COSSAP | 65YF10 | Full Fringe Benefit Distr Expe | 9,530.33 | 0.00 | 0.00 |
| 54NB44 | KSC Teaching Research Grants | 65YB10 | Base Benefit Distr (fica) | 81.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 65YB10 | Base Benefit Distr (fica) | 810.03 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 65YF10 | Full Fringe Benefit Distr Expe | 14,508.53 | 0.00 | 0.00 |
| 54NB47 | NHCF Nashua Project Succeed | 65YF10 | Full Fringe Benefit Distr Expe | 1,445.96 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 65YF10 | Full Fringe Benefit Distr Expe | 5,206.39 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 65YF10 | Full Fringe Benefit Distr Expe | 1,073.69 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 65YP10 | Nonstatus Benefit Distr (Fica) | 63.79 | 0.00 | 0.00 |
| 54NB52 | PDG Region 6 Project | 65YF10 | Full Fringe Benefit Distr Expe | 352.76 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 65YF10 | Full Fringe Benefit Distr Expe | 8,770.32 | 0.00 | 0.00 |
| 54NB54 | VT CHL TA | 65YF10 | Full Fringe Benefit Distr Expe | 1,236.57 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YB10 | Base Benefit Distr (fica) | 985.45 | 866.23 | 866.23 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YF10 | Full Fringe Benefit Distr Expe | 9,353.30 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YP10 | Nonstatus Benefit Distr (Fica) | 218.56 | 2,773.96 | 2,773.96 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65Y | Fringe Recovery | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 404.92 | 404.92 |

**5K - Keene State College**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 65YB10 | Base Benefit Distr (fica) | (18.23) | 33.29 | 33.29 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 65YF10 | Full Fringe Benefit Distr Expe | (1,931.88) | 13,243.29 | 13,243.29 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,245.26 | 1,245.26 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 65YB10 | Base Benefit Distr (fica) | 1,290.20 | 650.94 | 650.94 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 65YF10 | Full Fringe Benefit Distr Expe | 3,004.09 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 691.53 | 691.53 |
| 54U103 | Marguerite's Place Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 5,581.49 | 502.47 | 502.47 |
| 54U103 | Marguerite's Place Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 130.62 | 0.00 | 0.00 |
| 54U104 | SBCF Manufacturing Process | 65YF10 | Full Fringe Benefit Distr Expe | 1,320.33 | 1,444.90 | 1,444.90 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 854.65 | 854.65 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 65YB10 | Base Benefit Distr (fica) | 207.82 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 65YB10 | Base Benefit Distr (fica) | 309.67 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 65YB10 | Base Benefit Distr (fica) | 1,167.39 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 65YB10 | Base Benefit Distr (fica) | 217.61 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 65YB10 | Base Benefit Distr (fica) | 138.55 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 65YF10 | Full Fringe Benefit Distr Expe | 10,272.87 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 847.02 | 0.00 | 0.00 |
| 54U112 | NHINBRE The Art of Biomedical Sci. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 65YB10 | Base Benefit Distr (fica) | 683.41 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U114 | INBRE Roy Chowdhury 7-22 to 6-23 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 65YF10 | Full Fringe Benefit Distr Expe | 7,047.66 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 219.12 | 0.00 | 0.00 |
| 54U117 | Olsen Internships | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.20 | 1.20 |
| 55C000 | KSC Undistributed Salaries | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,769.57 | 1,769.57 |
| 55C000 | KSC Undistributed Salaries | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 303.79 | 303.79 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 58.84 | 553.95 | 553.95 |
| 584031 | Upward Bound 02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65 | Fringe Benefits | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584144 | Upward Bound, Yr. 4, 6-15 to 5-16 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.30 | 0.30 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 298.98 | 298.98 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (174.70) | (174.70) |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 65YB10 | Base Benefit Distr (fica) | 35.99 | 125.37 | 125.37 |
| 584190 | Aspire STEM 9-20 to 8-21 | 65YF10 | Full Fringe Benefit Distr Expe | 54,449.27 | 56,506.09 | 56,506.09 |
| 584190 | Aspire STEM 9-20 to 8-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.01 | 189.62 | 189.62 |
| 584191 | Aspire 9-20 to 8-21 | 65YB10 | Base Benefit Distr (fica) | 54.11 | 142.56 | 142.56 |
| 584191 | Aspire 9-20 to 8-21 | 65YF10 | Full Fringe Benefit Distr Expe | 59,533.71 | 58,979.00 | 58,979.00 |
| 584191 | Aspire 9-20 to 8-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 243.01 | 189.62 | 189.62 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | (2.96) | (2.96) |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 65YF10 | Full Fringe Benefit Distr Expe | 157.02 | 1,894.03 | 1,894.03 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,624.00 | 1,624.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 10.86 | 10.86 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 65YF10 | Full Fringe Benefit Distr Expe | 299.40 | 74,537.34 | 74,537.34 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,939.79 | 2,933.05 | 2,933.05 |
| 584200 | UBMS Year 5 | 65YB10 | Base Benefit Distr (fica) | 3.90 | 65.93 | 65.93 |
| 584200 | UBMS Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 4,227.00 | 25,869.42 | 25,869.42 |
| 584200 | UBMS Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,293.35 | 331.32 | 331.32 |
| 584207 | Upward Bound | 65YB10 | Base Benefit Distr (fica) | 0.39 | 186.60 | 186.60 |
| 584207 | Upward Bound | 65YF10 | Full Fringe Benefit Distr Expe | 61,636.54 | 3,088.54 | 3,088.54 |
| 584207 | Upward Bound | 65YP10 | Nonstatus Benefit Distr (Fica) | 334.95 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 65YB10 | Base Benefit Distr (fica) | 19.34 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 65YF10 | Full Fringe Benefit Distr Expe | 36,674.24 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 65YP10 | Nonstatus Benefit Distr (Fica) | 223.33 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 65YB10 | Base Benefit Distr (fica) | 1,001.74 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 65YF10 | Full Fringe Benefit Distr Expe | 4,233.94 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 256.34 | 256.34 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 65YF | Fringe Recovery Full | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,208.08 | 8,208.08 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,118.26 | 1,118.26 |
| 593009 | Metabolic Control of Porphyrin | 65YB10 | Base Benefit Distr (fica) | 2,400.31 | 1,163.30 | 1,163.30 |
| 593009 | Metabolic Control of Porphyrin | 65YF10 | Full Fringe Benefit Distr Expe | 15,705.01 | 18,295.98 | 18,295.98 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 828,155.64 | 735,570.36 | 735,570.36 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 55C114 | CS - Aspire 9-15 to 8-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C120 | CS -UGRAD-Pakistan 1-16 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C122 | CS-Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 710D00 | Domestic Travel NH | 0.00 | 1,377.00 | 1,377.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,292.67 | 882.00 | 882.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 711100 | Supplies-General | 462.74 | 321.35 | 321.35 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 711136 | Supplies-Tools | 44.95 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 711200 | Research Supplies | 0.00 | 12.99 | 12.99 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 1,942.68 | 1,942.68 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C132 | CS-SBDC 1-1-2018 to 12-31-2018 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C138 | CS-OSHA Administrat'n Portion FFY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711105 | Safety Shoes | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C139 | CS-OSHA Consultation Portion FFY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 55C142 | CS - Displace & Belong 6-19 to 5-20 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 717200 | Other Professional Services-General | 0.00 | (7,488.00) | (7,488.00) |
| 55C144 | CS-OSHA Consult Portion FFY20 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 55C146 | CS-POWER: Black Shaker 3-20 to 4-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C146 | CS-POWER: Black Shaker 3-20 to 4-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 55C146 | CS-POWER: Black Shaker 3-20 to 4-20 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 55C146 | CS-POWER: Black Shaker 3-20 to 4-20 | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 711100 | Supplies-General | 170.28 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 800.57 | 800.57 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 717200 | Other Professional Services-General | (3.08) | 198.00 | 198.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 711100 | Supplies-General | 225.72 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 800.57 | 800.57 |
| 55C149 | CS Aspire 9-20 to 8-21 | 717200 | Other Professional Services-General | (1.54) | 99.00 | 99.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710000 | In-State Travel | 0.00 | 424.03 | 424.03 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710300 | Conference Registration Fees | 0.00 | 2,454.00 | 2,454.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710305 | Registration Fees-Other | 0.00 | 1,594.00 | 1,594.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710D00 | Domestic Travel NH | (180.02) | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 714000 | Postage-General | 0.00 | 235.71 | 235.71 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 714010 | Postage-Off Campus Mail Services | 0.00 | 90.00 | 90.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 716000 | Maintenance & Repairs-General | 0.00 | 1,773.36 | 1,773.36 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 925.85 | 925.85 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 717200 | Other Professional Services-General | 0.00 | 2,250.00 | 2,250.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 718006 | Telecom-Cellular Phones | 0.00 | 1,035.59 | 1,035.59 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 55C150 | CS-OSHA Consult Portion FFY21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 357.75 | 357.75 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 36.95 | 36.95 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 109.03 | 109.03 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710300 | Conference Registration Fees | 380.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D00 | Domestic Travel NH | 180.02 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D15 | Domestic Travel NH - Oth Trans Cost | 70.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D50 | Domestic Travel Non-NH | 1,144.92 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 60.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D60 | Domestic Travel Non-NH - Airfare | 488.15 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D65 | Domestic Trvl Non-NH - Other Transp | 32.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 588.48 | 0.00 | 0.00 |
| 55C154 | Cost Share | 711100 | Supplies-General | 570.60 | 112.49 | 112.49 |
| 55C154 | Cost Share | 711124 | Supplies-Instructional & Program | 318.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 711190 | Publications cost | 193.95 | 0.00 | 0.00 |
| 55C154 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 711200 | Research Supplies | 0.00 | 1,000.00 | 1,000.00 |
| 55C154 | Cost Share | 714000 | Postage-General | 26.95 | 27.25 | 27.25 |
| 55C154 | Cost Share | 714010 | Postage-Off Campus Mail Services | 17.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 715000 | Non-Cap Equip-General | 3,907.34 | 0.00 | 0.00 |
| 55C154 | Cost Share | 715005 | Non-Cap Equip-Computer Hardware | 7,884.72 | 0.00 | 0.00 |
| 55C154 | Cost Share | 716000 | Maintenance & Repairs-General | 1,041.40 | 1,211.41 | 1,211.41 |
| 55C154 | Cost Share | 716021 | Maint & Repairs-Equipment | 577.10 | 0.00 | 0.00 |
| 55C154 | Cost Share | 716125 | Rentals-Vehicles incl Marine | 4,814.33 | 8,304.15 | 8,304.15 |
| 55C154 | Cost Share | 717200 | Other Professional Services-General | 0.00 | 3,000.00 | 3,000.00 |
| 55C154 | Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 718006 | Telecom-Cellular Phones | 1,182.16 | 945.43 | 945.43 |
| 55C154 | Cost Share | 719100 | Membership Dues & Fees | 608.00 | 2,546.00 | 2,546.00 |
| 55C154 | Cost Share | 719110 | Membership-Individual | 275.00 | 0.00 | 0.00 |
| 55C154 | Cost Share | 71C110 | Advertsing-Print | 0.00 | 236.00 | 236.00 |
| 55C154 | Cost Share | 71C120 | Advertising-Radio | 0.00 | 526.00 | 526.00 |
| 55C154 | Cost Share | 76O130 | Internal Alloc-Print & Copy (Chg) | 194.90 | 293.30 | 293.30 |
| 55C154 | Cost Share | 76O140 | Internal Alloc-Mail & Postage (Chg) | 534.29 | 133.66 | 133.66 |
| 55C155 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 710D00 | Domestic Travel NH | 1,310.90 | 0.00 | 0.00 |
| 55C156 | Cost Share | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 80.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 710D50 | Domestic Travel Non-NH | 611.01 | 0.00 | 0.00 |
| 55C156 | Cost Share | 710D65 | Domestic Trvl Non-NH - Other Transp | 254.59 | 0.00 | 0.00 |
| 55C156 | Cost Share | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 19.10 | 0.00 | 0.00 |
| 55C156 | Cost Share | 711100 | Supplies-General | 834.48 | 0.00 | 0.00 |
| 55C156 | Cost Share | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 714010 | Postage-Off Campus Mail Services | 75.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 716125 | Rentals-Vehicles incl Marine | 11,027.83 | 0.00 | 0.00 |
| 55C156 | Cost Share | 718006 | Telecom-Cellular Phones | 1,971.01 | 0.00 | 0.00 |
| 55C156 | Cost Share | 71C100 | Advertising (Non-Employment) | 800.00 | 0.00 | 0.00 |
| 55C156 | Cost Share | 76O130 | Internal Alloc-Print & Copy (Chg) | 67.40 | 0.00 | 0.00 |
| 55C156 | Cost Share | 76O140 | Internal Alloc-Mail & Postage (Chg) | 100.25 | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (110,864.04) | (245.08) | (245.08) |
| 5A0ADJ | KSC Auxiliary Adjustments | 740100 | Lease/SBITA Expense | (9,240.00) | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (64,586.21) | (64,586.21) |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716102 | Rentals-CAM Charges | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5A0PPD | Keene Auxiliary Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710300 | Conference Registration Fees | 0.00 | 575.00 | 575.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 710310 | Workshop Registration Fees | 0.00 | 500.00 | 500.00 |
| 5AA102 | Continuing Ed-OSHA | 710D00 | Domestic Travel NH | 0.00 | 1,830.40 | 1,830.40 |
| 5AA102 | Continuing Ed-OSHA | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 4,335.16 | 4,335.16 |
| 5AA102 | Continuing Ed-OSHA | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 7,465.28 | 7,465.28 |
| 5AA102 | Continuing Ed-OSHA | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 4,059.72 | 4,059.72 |
| 5AA102 | Continuing Ed-OSHA | 710D50 | Domestic Travel Non-NH | 0.00 | 3,922.45 | 3,922.45 |
| 5AA102 | Continuing Ed-OSHA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 842.50 | 842.50 |
| 5AA102 | Continuing Ed-OSHA | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 8,455.79 | 8,455.79 |
| 5AA102 | Continuing Ed-OSHA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 13,342.71 | 13,342.71 |
| 5AA102 | Continuing Ed-OSHA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 6,021.95 | 6,021.95 |
| 5AA102 | Continuing Ed-OSHA | 710T00 | Team Travel | 0.00 | 278.20 | 278.20 |
| 5AA102 | Continuing Ed-OSHA | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 545.00 | 545.00 |
| 5AA102 | Continuing Ed-OSHA | 711100 | Supplies-General | 0.00 | 23,533.21 | 23,533.21 |
| 5AA102 | Continuing Ed-OSHA | 711101 | Supplies - Admin & Office | 0.00 | 10,265.62 | 10,265.62 |
| 5AA102 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 711124 | Supplies-Instructional & Program | 0.00 | 13,856.32 | 13,856.32 |
| 5AA102 | Continuing Ed-OSHA | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,659.00 | 1,659.00 |
| 5AA102 | Continuing Ed-OSHA | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 714000 | Postage-General | 0.00 | 4,281.38 | 4,281.38 |
| 5AA102 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General | 0.00 | 2,511.47 | 2,511.47 |
| 5AA102 | Continuing Ed-OSHA | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 158.08 | 158.08 |
| 5AA102 | Continuing Ed-OSHA | 716028 | Maint & Repair - Fuel Shop Vehicles | 0.00 | 285.55 | 285.55 |
| 5AA102 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 716102 | Rentals-CAM Charges | 0.00 | 106,189.68 | 106,189.68 |
| 5AA102 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room | 0.00 | 7,638.31 | 7,638.31 |
| 5AA102 | Continuing Ed-OSHA | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717000 | Consulting-General | 0.00 | 8,566.16 | 8,566.16 |
| 5AA102 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 5,961.44 | 5,961.44 |
| 5AA102 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717200 | Other Professional Services-General | 0.00 | 1,225.00 | 1,225.00 |
| 5AA102 | Continuing Ed-OSHA | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 5,609.46 | 5,609.46 |
| 5AA102 | Continuing Ed-OSHA | 717207 | Custodial Contracted Services | 0.00 | 9,900.00 | 9,900.00 |
| 5AA102 | Continuing Ed-OSHA | 717212 | Oth Prof Ser-Property Management | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 1,000.00 | 1,000.00 |
| 5AA102 | Continuing Ed-OSHA | 7172WR | Service-Waste Removal | 0.00 | 105.00 | 105.00 |
| 5AA102 | Continuing Ed-OSHA | 717301 | Service-Maint and Repair -General | 0.00 | 35.00 | 35.00 |
| 5AA102 | Continuing Ed-OSHA | 718000 | Telecom-General | 0.00 | 3,920.88 | 3,920.88 |
| 5AA102 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones | 0.00 | 2,466.06 | 2,466.06 |
| 5AA102 | Continuing Ed-OSHA | 718008 | Telecom-Internet Services | 0.00 | 11,541.54 | 11,541.54 |
| 5AA102 | Continuing Ed-OSHA | 718024 | Telecom-Voice US Inbound 800 | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 40,359.24 | 40,359.24 |
| 5AA102 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals | 0.00 | 19,530.93 | 19,530.93 |
| 5AA102 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees | 0.00 | 1,555.00 | 1,555.00 |
| 5AA102 | Continuing Ed-OSHA | 71B080 | Items for Resale-Dining | 0.00 | 25.00 | 25.00 |
| 5AA102 | Continuing Ed-OSHA | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment) | 0.00 | 357.91 | 357.91 |
| 5AA102 | Continuing Ed-OSHA | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,325.00) | (1,325.00) |
| 5AA102 | Continuing Ed-OSHA | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AA102 | Continuing Ed-OSHA | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 242.90 | 242.90 |
| 5AA102 | Continuing Ed-OSHA | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 39,926.79 | 39,926.79 |
| 5AA102 | Continuing Ed-OSHA | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 10,602.75 | 10,602.75 |
| 5AA102 | Continuing Ed-OSHA | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 300.75 | 300.75 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 274.29 | 274.29 |
| 5AA104 | Link Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 150.00 | 150.00 |
| 5AA104 | Link Program | 711100 | Supplies-General | 0.00 | 2,042.01 | 2,042.01 |
| 5AA104 | Link Program | 711101 | Supplies - Admin & Office | 0.00 | 1,007.04 | 1,007.04 |
| 5AA104 | Link Program | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 711180 | Supplies Special Events | 0.00 | 48.00 | 48.00 |
| 5AA104 | Link Program | 713000 | Printing & Copying-General | 0.00 | 90.00 | 90.00 |
| 5AA104 | Link Program | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 713040 | Printing & Copying-Marketing | 0.00 | 1,038.50 | 1,038.50 |
| 5AA104 | Link Program | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 717200 | Other Professional Services-General | 0.00 | 663.71 | 663.71 |
| 5AA104 | Link Program | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 4,546.94 | 4,546.94 |
| 5AA104 | Link Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 793.57 | 793.57 |
| 5AA104 | Link Program | 719100 | Membership Dues & Fees | 0.00 | 740.00 | 740.00 |
| 5AA104 | Link Program | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AA104 | Link Program | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.35 | 0.35 |
| 5AA104 | Link Program | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 624.42 | 624.42 |
| 5AA105 | Arts Center Facility | 711100 | Supplies-General | 12,669.73 | 4,816.64 | 4,816.64 |
| 5AA105 | Arts Center Facility | 715000 | Non-Cap Equip-General | 0.00 | 10,864.29 | 10,864.29 |
| 5AA105 | Arts Center Facility | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,340.00 | 2,340.00 |
| 5AA105 | Arts Center Facility | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 716000 | Maintenance & Repairs-General | 0.00 | 1,500.00 | 1,500.00 |
| 5AA105 | Arts Center Facility | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 717200 | Other Professional Services-General | 2,240.00 | 1,898.50 | 1,898.50 |
| 5AA105 | Arts Center Facility | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 740015 | Cap Equipment-Computer Hardware | 6,199.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 76I130 | Internal Alloc - Print & Copy | 0.00 | (105.00) | (105.00) |
| 5AA105 | Arts Center Facility | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AA110 | Art Center Rental Tickets | 71C310 | Cash Over/Short Adjustments | (155.00) | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5ABUD0 | Auxiliary - Budget Only - KSC | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AF103 | Bookstore | 71C305 | Bad Debt Write Off | (183.90) | (147.45) | (147.45) |
| 5AF104 | Telecom | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5AF104 | Telecom | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 711100 | Supplies-General | 32,576.92 | 21,121.72 | 21,121.72 |
| 5AF105 | Owl Card Operations | 711132 | Suppli-Software incl Site Lic&Maint | 45,514.03 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 714000 | Postage-General | 15.40 | 10.26 | 10.26 |
| 5AF105 | Owl Card Operations | 715000 | Non-Cap Equip-General | 1,476.93 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,518.00 | 3,518.00 |
| 5AF105 | Owl Card Operations | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 716060 | Maint & Repairs-Computer Software | 17,407.36 | 109,514.49 | 109,514.49 |
| 5AF105 | Owl Card Operations | 716063 | Maint & Repairs-Computer Hardware | 28,441.92 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717000 | Consulting-General | 6,625.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 717105 | Finl Services-Credit Crd Disc Fees | 1,658.29 | 1,868.04 | 1,868.04 |
| 5AF105 | Owl Card Operations | 717200 | Other Professional Services-General | 10,540.00 | 2,983.18 | 2,983.18 |
| 5AF105 | Owl Card Operations | 71C305 | Bad Debt Write Off | 0.00 | (25.00) | (25.00) |
| 5AF105 | Owl Card Operations | 71C310 | Cash Over/Short Adjustments | 0.00 | 35.29 | 35.29 |
| 5AF105 | Owl Card Operations | 740000 | Cap Equipment | 14,992.36 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 710D10 | Domestic Travel NH - Airfare | 500.95 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 699.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 663.20 | 663.20 |
| 5AJ100 | Campus Recreation & Fitness | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 460.00 | 460.00 |
| 5AJ100 | Campus Recreation & Fitness | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 265.44 | 265.44 |
| 5AJ100 | Campus Recreation & Fitness | 711100 | Supplies-General | 5,984.14 | 4,195.98 | 4,195.98 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AJ100 | Campus Recreation & Fitness | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 711122 | Supplies-Sound & Music | 299.40 | 470.40 | 470.40 |
| 5AJ100 | Campus Recreation & Fitness | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 716000 | Maintenance & Repairs-General | 182.50 | 733.20 | 733.20 |
| 5AJ100 | Campus Recreation & Fitness | 716101 | Rentals-Equipment/Event | 200.00 | 300.00 | 300.00 |
| 5AJ100 | Campus Recreation & Fitness | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 717200 | Other Professional Services-General | 0.00 | 3,467.83 | 3,467.83 |
| 5AJ100 | Campus Recreation & Fitness | 717321 | Service-Maint & Repairs-Equipment | 4,995.72 | 1,865.50 | 1,865.50 |
| 5AJ100 | Campus Recreation & Fitness | 718000 | Telecom-General | 0.00 | 5,360.00 | 5,360.00 |
| 5AJ100 | Campus Recreation & Fitness | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 71C600 | Insurance | 4,555.00 | 4,555.00 | 4,555.00 |
| 5AJ100 | Campus Recreation & Fitness | 740000 | Cap Equipment | 8,995.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 760001 | Int Alloc-Admin Serv Charge | 70,194.53 | 79,192.71 | 79,192.71 |
| 5AJ100 | Campus Recreation & Fitness | 760004 | Int Alloc-Maintenance-PPOM | 174,986.00 | 179,967.00 | 179,967.00 |
| 5AJ100 | Campus Recreation & Fitness | 7600A0 | Internal Revenue-Sales & Services | 0.00 | (980.00) | (980.00) |
| 5AJ100 | Campus Recreation & Fitness | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 76C605 | Int Alloc-Property Insurance | 6,810.82 | 5,455.49 | 5,455.49 |
| 5AJ100 | Campus Recreation & Fitness | 76I000 | Internal Allocations - Recoveries | (200.00) | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 76I16A | Int All-Property/Room Rent (Rec) | (1,380.00) | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 76O130 | Internal Alloc-Print & Copy (Chg) | 820.45 | 705.45 | 705.45 |
| 5AJ100 | Campus Recreation & Fitness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.63 | 1.61 | 1.61 |
| 5AJ101 | Gym/Pool Use | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 711172 | Program Supplies | 0.00 | 2,320.00 | 2,320.00 |
| 5AJ101 | Gym/Pool Use | 711184 | Supplies - Promotion - Cultivation | 0.00 | 3,012.00 | 3,012.00 |
| 5AJ101 | Gym/Pool Use | 716000 | Maintenance & Repairs-General | 0.00 | 6,625.00 | 6,625.00 |
| 5AJ101 | Gym/Pool Use | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711100 | Supplies-General | 4,238.26 | 6,468.61 | 6,468.61 |
| 5AR101 | Parking & Shuttle Services | 711101 | Supplies - Admin & Office | 0.00 | 277.71 | 277.71 |
| 5AR101 | Parking & Shuttle Services | 711132 | Suppli-Software incl Site Lic&Maint | 1,050.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 711159 | Supplies- Safety & Security | 0.00 | 1,065.80 | 1,065.80 |
| 5AR101 | Parking & Shuttle Services | 713000 | Printing & Copying-General | 0.00 | 132.00 | 132.00 |
| 5AR101 | Parking & Shuttle Services | 715000 | Non-Cap Equip-General | 0.00 | 359.38 | 359.38 |
| 5AR101 | Parking & Shuttle Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 716120 | Rentals-Property or Room | 7,267.44 | 20,653.81 | 20,653.81 |
| 5AR101 | Parking & Shuttle Services | 717105 | Finl Services-Credit Crd Disc Fees | 1,386.58 | 6,073.24 | 6,073.24 |
| 5AR101 | Parking & Shuttle Services | 717200 | Other Professional Services-General | 8,384.01 | 4,057.45 | 4,057.45 |
| 5AR101 | Parking & Shuttle Services | 717254 | Oth Prof Ser-Information Tech | 15,729.96 | 13,457.90 | 13,457.90 |
| 5AR101 | Parking & Shuttle Services | 718000 | Telecom-General | 0.00 | 2,840.00 | 2,840.00 |
| 5AR101 | Parking & Shuttle Services | 718006 | Telecom-Cellular Phones | 0.00 | 1,399.73 | 1,399.73 |
| 5AR101 | Parking & Shuttle Services | 71C305 | Bad Debt Write Off | (6,000.00) | 9,000.00 | 9,000.00 |
| 5AR101 | Parking & Shuttle Services | 740000 | Cap Equipment | 68,364.88 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 740100 | Lease/SBITA Expense | 9,240.00 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 760001 | Int Alloc-Admin Serv Charge | 50,995.68 | 49,906.17 | 49,906.17 |
| 5AR101 | Parking & Shuttle Services | 760010 | Int Alloc-Public Safety | (27,314.00) | (27,314.00) | (27,314.00) |
| 5AR101 | Parking & Shuttle Services | 76I000 | Internal Allocations - Recoveries | (1,200.00) | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 63.15 | 46.50 | 46.50 |
| 5AR101 | Parking & Shuttle Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D00 | Domestic Travel NH | 211.89 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 61.34 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D20 | Domestic Travel NH - Hotel/Lodging | 1,196.11 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,605.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 73.97 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,295.66 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 444.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710N00 | Nonemployee/Student Travel | 4,070.81 | 1,081.01 | 1,081.01 |
| 5AR102 | Student Center | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 388.90 | 388.90 |
| 5AR102 | Student Center | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 583.55 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711000 | Purchasing Cards | (94.07) | 35.81 | 35.81 |
| 5AR102 | Student Center | 711100 | Supplies-General | 16,025.39 | 25,130.18 | 25,130.18 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR102 | Student Center | 711108 | Supplies-Subscription,Newspaper,Mag | 109.89 | 424.89 | 424.89 |
| 5AR102 | Student Center | 711110 | Plants, Animals & Related Supplies | 0.00 | 70.00 | 70.00 |
| 5AR102 | Student Center | 711122 | Supplies-Sound & Music | 1,225.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 711124 | Supplies-Instructional & Program | 0.00 | 126.49 | 126.49 |
| 5AR102 | Student Center | 711132 | Suppli-Software incl Site Lic&Maint | 14,864.46 | 9,788.51 | 9,788.51 |
| 5AR102 | Student Center | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 713030 | Printing & Copying-Off Campus | 0.00 | 30.00 | 30.00 |
| 5AR102 | Student Center | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715000 | Non-Cap Equip-General | 345.60 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715005 | Non-Cap Equip-Computer Hardware | 2,299.00 | 1,645.00 | 1,645.00 |
| 5AR102 | Student Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 12,831.05 | 9,831.26 | 9,831.26 |
| 5AR102 | Student Center | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 79.99 | 79.99 |
| 5AR102 | Student Center | 716000 | Maintenance & Repairs-General | 3,811.78 | 107.17 | 107.17 |
| 5AR102 | Student Center | 716092 | Maint-Housekeeping Supplies General | 0.00 | 16.18 | 16.18 |
| 5AR102 | Student Center | 716100 | Rentals & Leases-General | 0.00 | 40.00 | 40.00 |
| 5AR102 | Student Center | 716101 | Rentals-Equipment/Event | 0.00 | 445.00 | 445.00 |
| 5AR102 | Student Center | 716145 | Rentals-Broadcast Rights & Fees | 1,100.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717105 | Finl Services-Credit Crd Disc Fees | 470.86 | 1,024.96 | 1,024.96 |
| 5AR102 | Student Center | 717200 | Other Professional Services-General | 12,380.00 | 20,360.00 | 20,360.00 |
| 5AR102 | Student Center | 717224 | Oth Prof Ser-Guest Artists | 3,361.80 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717246 | Oth Prof Ser-Officials | 253.50 | 0.00 | 0.00 |
| 5AR102 | Student Center | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 11,800.00 | 11,800.00 |
| 5AR102 | Student Center | 7172DS | Service-Dining/Food | 140.99 | 1,536.93 | 1,536.93 |
| 5AR102 | Student Center | 718000 | Telecom-General | 0.00 | 20,000.00 | 20,000.00 |
| 5AR102 | Student Center | 719000 | Business Meals-Meetings-Non Travel | 5,724.10 | 7,398.62 | 7,398.62 |
| 5AR102 | Student Center | 719005 | Business Meals-Group or Class Meals | 3,785.63 | 73.30 | 73.30 |
| 5AR102 | Student Center | 719010 | Business Meals-Campus Wide Events | 27.75 | 574.87 | 574.87 |
| 5AR102 | Student Center | 719100 | Membership Dues & Fees | 3,269.23 | 579.00 | 579.00 |
| 5AR102 | Student Center | 719125 | Licenses/Professional Fees | 385.23 | 4,198.25 | 4,198.25 |
| 5AR102 | Student Center | 719Z00 | Other Employee Support | 199.50 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71B080 | Items for Resale-Dining | 0.00 | 285.89 | 285.89 |
| 5AR102 | Student Center | 71C000 | Awards to Non-Employee-Students | 5,628.75 | 5,296.02 | 5,296.02 |
| 5AR102 | Student Center | 71C100 | Advertising (Non-Employment) | 37.24 | 0.00 | 0.00 |
| 5AR102 | Student Center | 71C140 | Advertising-Online | 11.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 760001 | Int Alloc-Admin Serv Charge | 109,070.84 | 131,988.69 | 131,988.69 |
| 5AR102 | Student Center | 760004 | Int Alloc-Maintenance-PPOM | 518,890.00 | 533,660.85 | 533,660.85 |
| 5AR102 | Student Center | 760007 | Int Alloc-Facilities Service Charge | (100,000.00) | (100,000.00) | (100,000.00) |
| 5AR102 | Student Center | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 76C605 | Int Alloc-Property Insurance | 833.07 | 7,661.34 | 7,661.34 |
| 5AR102 | Student Center | 76I000 | Internal Allocations - Recoveries | (3,806.65) | 0.00 | 0.00 |
| 5AR102 | Student Center | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 83.13 | 83.13 |
| 5AR102 | Student Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 6,593.15 | 4,688.60 | 4,688.60 |
| 5AR102 | Student Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 45.39 | 223.00 | 223.00 |
| 5AR104 | College Camp Operations | 711100 | Supplies-General | 189.00 | 204.71 | 204.71 |
| 5AR104 | College Camp Operations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 717200 | Other Professional Services-General | 1,236.00 | 1,290.20 | 1,290.20 |
| 5AR104 | College Camp Operations | 717301 | Service-Maint and Repair -General | 170.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 718006 | Telecom-Cellular Phones | 1,336.36 | 1,179.48 | 1,179.48 |
| 5AR104 | College Camp Operations | 718008 | Telecom-Internet Services | 1,071.45 | 743.66 | 743.66 |
| 5AR104 | College Camp Operations | 71C500 | Taxes | 966.21 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 76C605 | Int Alloc-Property Insurance | 411.31 | 329.32 | 329.32 |
| 5AR104 | College Camp Operations | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711100 | Supplies-General | 125.28 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 12,000.00 | 12,000.00 |
| 5AR106 | Student Conduct Fines | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 717200 | Other Professional Services-General | 26,253.64 | 29,573.72 | 29,573.72 |
| 5AR106 | Student Conduct Fines | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR106 | Student Conduct Fines | 719100 | Membership Dues & Fees | 1,223.25 | 111.00 | 111.00 |
| 5AR106 | Student Conduct Fines | 71C305 | Bad Debt Write Off | 0.00 | 161.00 | 161.00 |
| 5AR106 | Student Conduct Fines | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5AR106 | Student Conduct Fines | 76O130 | Internal Alloc-Print & Copy (Chg) | 222.70 | 76.70 | 76.70 |
| 5AR106 | Student Conduct Fines | 76O140 | Internal Alloc-Mail & Postage (Chg) | 405.31 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 711100 | Supplies-General | 862.97 | 2,047.66 | 2,047.66 |
| 5AR107 | Conference Services | 711101 | Supplies - Admin & Office | 0.00 | 33.99 | 33.99 |
| 5AR107 | Conference Services | 711132 | Suppli-Software incl Site Lic&Maint | 2,085.50 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 281.59 | 281.59 |
| 5AR107 | Conference Services | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 716101 | Rentals-Equipment/Event | 350.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 716115 | Rentals-Linen | 1,952.06 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717200 | Other Professional Services-General | 12,450.82 | 373.04 | 373.04 |
| 5AR107 | Conference Services | 717206 | Oth Prof Ser-MuniAgreemt-Police | 189.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 717210 | Oth Prof Ser-Honoraria | 50.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 719000 | Business Meals-Meetings-Non Travel | 56,036.01 | 34,649.15 | 34,649.15 |
| 5AR107 | Conference Services | 719005 | Business Meals-Group or Class Meals | 8,955.13 | 121.37 | 121.37 |
| 5AR107 | Conference Services | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 719100 | Membership Dues & Fees | 3,405.86 | 984.94 | 984.94 |
| 5AR107 | Conference Services | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 76I000 | Internal Allocations - Recoveries | (18,453.20) | (27,416.00) | (27,416.00) |
| 5AR107 | Conference Services | 76I16A | Int All-Property/Room Rent (Rec) | (37,307.00) | 0.00 | 0.00 |
| 5AR107 | Conference Services | 76O000 | Internal Allocations - Charges | 5,746.65 | 500.00 | 500.00 |
| 5AR107 | Conference Services | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 214.85 | 450.95 | 450.95 |
| 5AR107 | Conference Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5AR107 | Conference Services | 76O16A | Int All-Property/Room Rent (Chg) | 8,610.00 | 10,000.00 | 10,000.00 |
| 5AR200 | Community Living | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 710300 | Conference Registration Fees | 750.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 48.00 | 48.00 |
| 5AR200 | Community Living | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (550.00) | 0.00 | 0.00 |
| 5AR200 | Community Living | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 711000 | Purchasing Cards | 0.00 | 387.10 | 387.10 |
| 5AR200 | Community Living | 711100 | Supplies-General | 17,696.48 | 32,862.89 | 32,862.89 |
| 5AR200 | Community Living | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 711124 | Supplies-Instructional & Program | 0.00 | 19.99 | 19.99 |
| 5AR200 | Community Living | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,388.00 | 1,388.00 |
| 5AR200 | Community Living | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 716000 | Maintenance & Repairs-General | 81,931.15 | 88,269.08 | 88,269.08 |
| 5AR200 | Community Living | 716003 | Maint & Repairs-Carpentry | 0.00 | 3,191.40 | 3,191.40 |
| 5AR200 | Community Living | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 3,019.80 | 3,019.80 |
| 5AR200 | Community Living | 716092 | Maint-Housekeeping Supplies General | 0.00 | 2,168.50 | 2,168.50 |
| 5AR200 | Community Living | 717200 | Other Professional Services-General | 950.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 717201 | Prof Srv - Fac. Operation Srvs | 54,278.28 | 81,417.42 | 81,417.42 |

**5K - Keene State College**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5AR200 | Community Living | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | (6,800.00) | (6,800.00) |
| 5AR200 | Community Living | 71720C | Other Prof Services - Catering | 0.00 | 5,685.20 | 5,685.20 |
| 5AR200 | Community Living | 717213 | Service-Facilities Main Repr Contr | 13,277.28 | 0.00 | 0.00 |
| 5AR200 | Community Living | 7172WR | Service-Waste Removal | 5,999.30 | 0.00 | 0.00 |
| 5AR200 | Community Living | 717301 | Service-Maint and Repair -General | 64,827.40 | 73,289.14 | 73,289.14 |
| 5AR200 | Community Living | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 718000 | Telecom-General | 0.00 | 40,110.00 | 40,110.00 |
| 5AR200 | Community Living | 718006 | Telecom-Cellular Phones | 3,366.11 | 4,046.67 | 4,046.67 |
| 5AR200 | Community Living | 718012 | Telecom-Satellite & Cable Services | 0.00 | 665.61 | 665.61 |
| 5AR200 | Community Living | 719000 | Business Meals-Meetings-Non Travel | 31,772.14 | 23,578.49 | 23,578.49 |
| 5AR200 | Community Living | 719005 | Business Meals-Group or Class Meals | 5,895.50 | 2,267.46 | 2,267.46 |
| 5AR200 | Community Living | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 719100 | Membership Dues & Fees | (71.10) | 215.65 | 215.65 |
| 5AR200 | Community Living | 719210 | Employee Recruiting-Advertising | 0.00 | 250.00 | 250.00 |
| 5AR200 | Community Living | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 719Z10 | Other Employee Support-Prof Develop | 10,406.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 71C000 | Awards to Non-Employee-Students | 20.00 | 230.00 | 230.00 |
| 5AR200 | Community Living | 71C305 | Bad Debt Write Off | (232.78) | (2,411.82) | (2,411.82) |
| 5AR200 | Community Living | 71C307 | Adjustments-Medical Withdrawal | 6,337.60 | 0.00 | 0.00 |
| 5AR200 | Community Living | 722330 | Other financial aid - RA meals | 175,881.26 | 172,874.00 | 172,874.00 |
| 5AR200 | Community Living | 722335 | Other financial aid - RA housing | 399,070.74 | 393,263.68 | 393,263.68 |
| 5AR200 | Community Living | 740000 | Cap Equipment | 12,312.80 | 245.08 | 245.08 |
| 5AR200 | Community Living | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 760001 | Int Alloc-Admin Serv Charge | 355,305.45 | 370,155.73 | 370,155.73 |
| 5AR200 | Community Living | 760004 | Int Alloc-Maintenance-PPOM | 4,266,093.00 | 4,387,538.50 | 4,387,538.50 |
| 5AR200 | Community Living | 760010 | Int Alloc-Public Safety | 99,235.79 | 99,235.79 | 99,235.79 |
| 5AR200 | Community Living | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 765005 | Central Serv-MIS Admin Allocations | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 76C605 | Int Alloc-Property Insurance | 67,350.23 | 65,475.67 | 65,475.67 |
| 5AR200 | Community Living | 76I000 | Internal Allocations - Recoveries | (135.00) | 0.00 | 0.00 |
| 5AR200 | Community Living | 76I16A | Int All-Property/Room Rent (Rec) | (9,550.00) | (10,000.00) | (10,000.00) |
| 5AR200 | Community Living | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,562.90 | 2,336.10 | 2,336.10 |
| 5AR200 | Community Living | 76O140 | Internal Alloc-Mail & Postage (Chg) | 3.60 | 0.53 | 0.53 |
| 5AR201 | Carle Hall Prog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR201 | Carle Hall Prog | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR203 | Residence Hall Organization | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR204 | East Halls Programming | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR205 | Huntress/Fiske Prog | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR206 | Holloway Hall Prog | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR207 | Randall/Monadnock Programs | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR210 | Resident Asst Organization | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR210 | Resident Asst Organization | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR211 | Hall Council | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR215 | Res Life Student Services | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5AR216 | Living Learning Community Programs | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 711100 | Supplies-General | 2,268.37 | 2,936.40 | 2,936.40 |
| 5AR217 | Dining | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 716000 | Maintenance & Repairs-General | 18,548.83 | 19,978.14 | 19,978.14 |
| 5AR217 | Dining | 717200 | Other Professional Services-General | 5,023,631.49 | 4,801,017.04 | 4,801,017.04 |
| 5AR217 | Dining | 718000 | Telecom-General | 0.00 | 14,396.00 | 14,396.00 |
| 5AR217 | Dining | 71C305 | Bad Debt Write Off | (84.90) | (5,300.17) | (5,300.17) |
| 5AR217 | Dining | 71CZ00 | Other Expenses-Deductions | 50.00 | 120.00 | 120.00 |
| 5AR217 | Dining | 760001 | Int Alloc-Admin Serv Charge | 819,085.70 | 927,407.59 | 927,407.59 |
| 5AR217 | Dining | 760004 | Int Alloc-Maintenance-PPOM | 405,066.00 | 416,597.00 | 416,597.00 |
| 5AR217 | Dining | 760007 | Int Alloc-Facilities Service Charge | 100,000.00 | 100,000.00 | 100,000.00 |
| 5AR217 | Dining | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR217 | Dining | 76C605 | Int Alloc-Property Insurance | 9,835.45 | 8,004.06 | 8,004.06 |
| 5AR217 | Dining | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,825.25 | 4,489.45 | 4,489.45 |
| 5AR217 | Dining | 76O140 | Internal Alloc-Mail & Postage (Chg) | 88.75 | 87.57 | 87.57 |
| 5AR300 | Center for Health and Wellness | 710300 | Conference Registration Fees | 0.00 | 943.82 | 943.82 |
| 5AR300 | Center for Health and Wellness | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 399.99 | 828.99 | 828.99 |
| 5AR300 | Center for Health and Wellness | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,640.00 | 568.00 | 568.00 |
| 5AR300 | Center for Health and Wellness | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 710D65 | Domestic Trvl Non-NH - Other Transp | 382.75 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711100 | Supplies-General | 7,103.97 | 14,099.16 | 14,099.16 |
| 5AR300 | Center for Health and Wellness | 711101 | Supplies - Admin & Office | 886.16 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711124 | Supplies-Instructional & Program | 0.00 | 89.00 | 89.00 |
| 5AR300 | Center for Health and Wellness | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 71,628.00 | 71,628.00 |
| 5AR300 | Center for Health and Wellness | 711164 | Supplies-Computer (Non Peripherals) | 479.98 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 711176 | Supplies-Medical | 15,706.94 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 714000 | Postage-General | 60.01 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 715005 | Non-Cap Equip-Computer Hardware | 266.75 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717000 | Consulting-General | 0.00 | 70.31 | 70.31 |
| 5AR300 | Center for Health and Wellness | 717200 | Other Professional Services-General | 17,542.00 | 34,002.07 | 34,002.07 |
| 5AR300 | Center for Health and Wellness | 717264 | Oth Prof Ser- Psychiatrists | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 717276 | Oth Prof Ser- Referral Lab | 9,377.34 | (100.00) | (100.00) |
| 5AR300 | Center for Health and Wellness | 7172DS | Service-Dining/Food | 109.10 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 7172MD | Service-Medical | 0.00 | 6,473.61 | 6,473.61 |
| 5AR300 | Center for Health and Wellness | 718000 | Telecom-General | 0.00 | 6,900.00 | 6,900.00 |
| 5AR300 | Center for Health and Wellness | 718006 | Telecom-Cellular Phones | 99.99 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719005 | Business Meals-Group or Class Meals | 134.22 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 719100 | Membership Dues & Fees | 1,175.00 | 240.00 | 240.00 |
| 5AR300 | Center for Health and Wellness | 719125 | Licenses/Professional Fees | 280.00 | 2,208.00 | 2,208.00 |
| 5AR300 | Center for Health and Wellness | 719Z10 | Other Employee Support-Prof Develop | 439.99 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 71B000 | Items Resale | (1,030.67) | 3,364.84 | 3,364.84 |
| 5AR300 | Center for Health and Wellness | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 760001 | Int Alloc-Admin Serv Charge | 227,979.13 | 114,691.44 | 114,691.44 |
| 5AR300 | Center for Health and Wellness | 760004 | Int Alloc-Maintenance-PPOM | 33,985.00 | 21,931.00 | 21,931.00 |
| 5AR300 | Center for Health and Wellness | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 76O130 | Internal Alloc-Print & Copy (Chg) | 4,921.20 | 1,672.30 | 1,672.30 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5AR300 | Center for Health and Wellness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 472.98 | 10.06 | 10.06 |
| 5AR301 | Counseling Center | 710300 | Conference Registration Fees | 0.00 | 559.98 | 559.98 |
| 5AR301 | Counseling Center | 710310 | Workshop Registration Fees | 0.00 | 399.98 | 399.98 |
| 5AR301 | Counseling Center | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,412.77 | 1,412.77 |
| 5AR301 | Counseling Center | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 219.98 | 219.98 |
| 5AR301 | Counseling Center | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 463.80 | 463.80 |
| 5AR301 | Counseling Center | 711100 | Supplies-General | 0.00 | 2,657.17 | 2,657.17 |
| 5AR301 | Counseling Center | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 10.17 | 10.17 |
| 5AR301 | Counseling Center | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,150.00 | 2,150.00 |
| 5AR301 | Counseling Center | 713000 | Printing & Copying-General | 0.00 | 286.50 | 286.50 |
| 5AR301 | Counseling Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 717000 | Consulting-General | 0.00 | 2,750.00 | 2,750.00 |
| 5AR301 | Counseling Center | 717200 | Other Professional Services-General | 0.00 | 16,500.00 | 16,500.00 |
| 5AR301 | Counseling Center | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 7172DS | Service-Dining/Food | 0.00 | 13.52 | 13.52 |
| 5AR301 | Counseling Center | 718000 | Telecom-General | 0.00 | 6,000.00 | 6,000.00 |
| 5AR301 | Counseling Center | 718006 | Telecom-Cellular Phones | 0.00 | 32.84 | 32.84 |
| 5AR301 | Counseling Center | 719100 | Membership Dues & Fees | 0.00 | 4,241.00 | 4,241.00 |
| 5AR301 | Counseling Center | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 719210 | Employee Recruiting-Advertising | 0.00 | 250.00 | 250.00 |
| 5AR301 | Counseling Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 71C305 | Bad Debt Write Off | 0.00 | 25.00 | 25.00 |
| 5AR301 | Counseling Center | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 130,029.55 | 130,029.55 |
| 5AR301 | Counseling Center | 760004 | Int Alloc-Maintenance-PPOM | 0.00 | 13,021.00 | 13,021.00 |
| 5AR301 | Counseling Center | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5AR301 | Counseling Center | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,511.45 | 1,511.45 |
| 5AR301 | Counseling Center | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 17.85 | 17.85 |
| 5D00NC | KSC E&G non-capital R&R | 711136 | Supplies-Tools | 4,997.30 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 711159 | Supplies- Safety & Security | 0.00 | 641.12 | 641.12 |
| 5D00NC | KSC E&G non-capital R&R | 715000 | Non-Cap Equip-General | 0.00 | 5,802.61 | 5,802.61 |
| 5D00NC | KSC E&G non-capital R&R | 715010 | Non-Cap Equip-Furniture & Fixtures | 6,874.24 | 54,766.05 | 54,766.05 |
| 5D00NC | KSC E&G non-capital R&R | 716000 | Maintenance & Repairs-General | 67,221.64 | 25,467.46 | 25,467.46 |
| 5D00NC | KSC E&G non-capital R&R | 716021 | Maint & Repairs-Equipment | 5,652.25 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 3,075.00 | 3,075.00 |
| 5D00NC | KSC E&G non-capital R&R | 716100 | Rentals & Leases-General | 16,496.00 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 717301 | Service-Maint and Repair -General | 289,116.90 | 383,267.21 | 383,267.21 |
| 5D00NC | KSC E&G non-capital R&R | 717321 | Service-Maint & Repairs-Equipment | 10,078.24 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 717327 | Service-Maint&Repairs-Veh repair | 3,284.41 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 717339 | Service-Maint&Repair -Grounds&Roads | 0.00 | 17,025.00 | 17,025.00 |
| 5D00NC | KSC E&G non-capital R&R | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 71NCC5 | NC Abatement of Hazardous Materials | 11,230.00 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 76O000 | Internal Allocations - Charges | 12,500.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 71C300 | Bad Debts and Cash Adjustments | 4,552.64 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (40,554.00) | (41,435.42) | (41,435.42) |
| 5D0ADJ | KSC Int Desig Adjustments | 740100 | Lease/SBITA Expense | (88,488.00) | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 760000 | Internal Allocations | 0.00 | 2,955,360.00 | 2,955,360.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 76I000 | Internal Allocations - Recoveries | 2,187,905.32 | (1,010,860.06) | (1,010,860.06) |
| 5DA101 | VPAA Indirect | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 300.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710D65 | Domestic Trvl Non-NH - Other Transp | 206.50 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 827.60 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 418.17 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 711100 | Supplies-General | 2,162.00 | 1,915.84 | 1,915.84 |
| 5DA101 | VPAA Indirect | 711101 | Supplies - Admin & Office | 439.99 | 977.86 | 977.86 |
| 5DA101 | VPAA Indirect | 711124 | Supplies-Instructional & Program | 30.50 | 852.92 | 852.92 |
| 5DA101 | VPAA Indirect | 711159 | Supplies- Safety & Security | 1,159.98 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 713000 | Printing & Copying-General | 360.00 | 900.00 | 900.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA101 | VPAA Indirect | 713040 | Printing & Copying-Marketing | 0.00 | 2,458.18 | 2,458.18 |
| 5DA101 | VPAA Indirect | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,278.00 | 3,278.00 |
| 5DA101 | VPAA Indirect | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 717200 | Other Professional Services-General | 0.00 | 9,435.26 | 9,435.26 |
| 5DA101 | VPAA Indirect | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 3,000.00 | 3,000.00 |
| 5DA101 | VPAA Indirect | 7172BM | Service-Bus Meals-mtng-non Travel | 138.40 | 1,745.76 | 1,745.76 |
| 5DA101 | VPAA Indirect | 717301 | Service-Maint and Repair -General | 16,518.10 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 719000 | Business Meals-Meetings-Non Travel | 2,714.37 | 40.72 | 40.72 |
| 5DA101 | VPAA Indirect | 719100 | Membership Dues & Fees | 0.00 | 2,000.00 | 2,000.00 |
| 5DA101 | VPAA Indirect | 719200 | Employee Recruiting-General | 3,709.87 | 1,380.00 | 1,380.00 |
| 5DA101 | VPAA Indirect | 719Z00 | Other Employee Support | 500.00 | 4,500.00 | 4,500.00 |
| 5DA101 | VPAA Indirect | 71C000 | Awards to Non-Employee-Students | 749.62 | 0.00 | 0.00 |
| 5DA101 | VPAA Indirect | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711100 | Supplies-General | 1,230.24 | 1,630.08 | 1,630.08 |
| 5DA103 | Academic Affairs Symposia Fund | 711124 | Supplies-Instructional & Program | 872.33 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711172 | Program Supplies | 1,115.87 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 711184 | Supplies - Promotion - Cultivation | 347.94 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 713000 | Printing & Copying-General | 0.00 | 43.00 | 43.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 717224 | Oth Prof Ser-Guest Artists | 3,000.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 100.14 | 100.14 |
| 5DA103 | Academic Affairs Symposia Fund | 71C110 | Advertsing-Print | 0.00 | 719.25 | 719.25 |
| 5DA103 | Academic Affairs Symposia Fund | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA103 | Academic Affairs Symposia Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 20.00 | 117.98 | 117.98 |
| 5DA103 | Academic Affairs Symposia Fund | 770075 | Library Acqs-Books | 0.00 | 2,450.00 | 2,450.00 |
| 5DA104 | Faculty Development | 710300 | Conference Registration Fees | 0.00 | 1,255.00 | 1,255.00 |
| 5DA104 | Faculty Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 855.00 | 855.00 |
| 5DA104 | Faculty Development | 710D10 | Domestic Travel NH - Airfare | 0.00 | 308.40 | 308.40 |
| 5DA104 | Faculty Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 91.47 | 91.47 |
| 5DA104 | Faculty Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,647.94 | 250.00 | 250.00 |
| 5DA104 | Faculty Development | 710D60 | Domestic Travel Non-NH - Airfare | 492.73 | 1,610.39 | 1,610.39 |
| 5DA104 | Faculty Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,307.09 | 1,222.99 | 1,222.99 |
| 5DA104 | Faculty Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,804.65 | 3,613.19 | 3,613.19 |
| 5DA104 | Faculty Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,800.06 | 1,249.25 | 1,249.25 |
| 5DA104 | Faculty Development | 710F00 | Foreign Travel | 18.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F01 | Foreign Travel - Workshop/Conf Fees | 533.01 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710F10 | Foreign Travel - Airfare | 8,806.30 | 1,222.87 | 1,222.87 |
| 5DA104 | Faculty Development | 710F15 | Foreign Travel - Other Transp Costs | 3,475.00 | 159.50 | 159.50 |
| 5DA104 | Faculty Development | 710F20 | Foreign Travel - Hotel/Lodging | 370.60 | 1,410.61 | 1,410.61 |
| 5DA104 | Faculty Development | 710F30 | Foreign Travel - Meals & Incidental | 135.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 190.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,059.34 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 711100 | Supplies-General | 48.93 | 3,657.32 | 3,657.32 |
| 5DA104 | Faculty Development | 711132 | Suppli-Software incl Site Lic&Maint | 217.00 | 765.20 | 765.20 |
| 5DA104 | Faculty Development | 711200 | Research Supplies | 252.00 | 2,161.49 | 2,161.49 |
| 5DA104 | Faculty Development | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 715000 | Non-Cap Equip-General | 890.00 | 3,757.33 | 3,757.33 |
| 5DA104 | Faculty Development | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,016.99 | 3,016.99 |
| 5DA104 | Faculty Development | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717000 | Consulting-General | 0.00 | 1,400.00 | 1,400.00 |
| 5DA104 | Faculty Development | 717115 | Finl Services-Bank Charges | 39.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717200 | Other Professional Services-General | 13,475.00 | 7,021.99 | 7,021.99 |
| 5DA104 | Faculty Development | 717210 | Oth Prof Ser-Honoraria | 5,300.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 3,000.00 | 3,000.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA104 | Faculty Development | 719100 | Membership Dues & Fees | 447.00 | 0.00 | 0.00 |
| 5DA104 | Faculty Development | 719Z00 | Other Employee Support | 0.00 | 3,000.00 | 3,000.00 |
| 5DA104 | Faculty Development | 71C100 | Advertising (Non-Employment) | 0.00 | 1,438.00 | 1,438.00 |
| 5DA104 | Faculty Development | 71C110 | Advertsing-Print | 0.00 | 1,764.00 | 1,764.00 |
| 5DA104 | Faculty Development | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710300 | Conference Registration Fees | 0.00 | 204.00 | 204.00 |
| 5DA108 | Academic Enrichment Program | 710305 | Registration Fees-Other | 0.00 | 904.99 | 904.99 |
| 5DA108 | Academic Enrichment Program | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 122.00 | 122.00 |
| 5DA108 | Academic Enrichment Program | 710D15 | Domestic Travel NH - Oth Trans Cost | 165.25 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 951.10 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710F10 | Foreign Travel - Airfare | 2,284.23 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710F20 | Foreign Travel - Hotel/Lodging | 715.77 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710N00 | Nonemployee/Student Travel | 680.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,590.46 | 333.55 | 333.55 |
| 5DA108 | Academic Enrichment Program | 710N10 | Nonemployee/Student Travel -Airfare | 3,698.29 | 1,237.20 | 1,237.20 |
| 5DA108 | Academic Enrichment Program | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 569.19 | 565.70 | 565.70 |
| 5DA108 | Academic Enrichment Program | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,980.92 | 1,214.25 | 1,214.25 |
| 5DA108 | Academic Enrichment Program | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 248.31 | 419.60 | 419.60 |
| 5DA108 | Academic Enrichment Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711100 | Supplies-General | 6,134.11 | 2,404.11 | 2,404.11 |
| 5DA108 | Academic Enrichment Program | 711112 | Supplies-Costumes & Makeup | 449.54 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711132 | Suppli-Software incl Site Lic&Maint | 299.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 711200 | Research Supplies | 0.00 | 115.59 | 115.59 |
| 5DA108 | Academic Enrichment Program | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 715000 | Non-Cap Equip-General | 0.00 | 106.00 | 106.00 |
| 5DA108 | Academic Enrichment Program | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 299.00 | 299.00 |
| 5DA108 | Academic Enrichment Program | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 717200 | Other Professional Services-General | 585.94 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 7172DS | Service-Dining/Food | 100.00 | 313.76 | 313.76 |
| 5DA108 | Academic Enrichment Program | 719000 | Business Meals-Meetings-Non Travel | 133.16 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719005 | Business Meals-Group or Class Meals | 304.10 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 719100 | Membership Dues & Fees | 1,622.39 | 1,568.00 | 1,568.00 |
| 5DA108 | Academic Enrichment Program | 71C000 | Awards to Non-Employee-Students | 5,379.99 | 160.00 | 160.00 |
| 5DA108 | Academic Enrichment Program | 71C110 | Advertsing-Print | 0.00 | 83.00 | 83.00 |
| 5DA108 | Academic Enrichment Program | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D15 | Domestic Travel NH - Oth Trans Cost | 160.55 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 868.73 | 868.73 |
| 5DA110 | Global Education Office (GEO) | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 433.05 | 433.05 |
| 5DA110 | Global Education Office (GEO) | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 528.00 | 528.00 |
| 5DA110 | Global Education Office (GEO) | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 530.40 | 530.40 |
| 5DA110 | Global Education Office (GEO) | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 111.00 | 111.00 |
| 5DA110 | Global Education Office (GEO) | 710F00 | Foreign Travel | 2,278.41 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710F10 | Foreign Travel - Airfare | 2,151.84 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 710N00 | Nonemployee/Student Travel | 0.00 | 560.00 | 560.00 |
| 5DA110 | Global Education Office (GEO) | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711100 | Supplies-General | 159.49 | 538.89 | 538.89 |
| 5DA110 | Global Education Office (GEO) | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711108 | Supplies-Subscription,Newspaper,Mag | 305.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 711132 | Suppli-Software incl Site Lic&Maint | 922.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 713040 | Printing & Copying-Marketing | 0.00 | 87.62 | 87.62 |
| 5DA110 | Global Education Office (GEO) | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 5DA110 | Global Education Office (GEO) | 717200 | Other Professional Services-General | 203,869.25 | 109,625.22 | 109,625.22 |
| 5DA110 | Global Education Office (GEO) | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA110 | Global Education Office (GEO) | 718000 | Telecom-General | 0.00 | 3,000.00 | 3,000.00 |
| 5DA110 | Global Education Office (GEO) | 719000 | Business Meals-Meetings-Non Travel | 563.96 | 707.65 | 707.65 |
| 5DA110 | Global Education Office (GEO) | 719005 | Business Meals-Group or Class Meals | 245.42 | 351.74 | 351.74 |
| 5DA110 | Global Education Office (GEO) | 719100 | Membership Dues & Fees | 1,379.00 | 2,918.00 | 2,918.00 |
| 5DA110 | Global Education Office (GEO) | 719125 | Licenses/Professional Fees | 5,232.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 71C600 | Insurance | 5,608.50 | 7.00 | 7.00 |
| 5DA110 | Global Education Office (GEO) | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,186.09 | 409.95 | 409.95 |
| 5DA110 | Global Education Office (GEO) | 76O140 | Internal Alloc-Mail & Postage (Chg) | 579.39 | 324.91 | 324.91 |
| 5DA113 | Extended Ed Designated | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 120.00 | 120.00 |
| 5DA113 | Extended Ed Designated | 711100 | Supplies-General | 3,207.17 | 1,732.64 | 1,732.64 |
| 5DA113 | Extended Ed Designated | 711124 | Supplies-Instructional & Program | 359.70 | 63.79 | 63.79 |
| 5DA113 | Extended Ed Designated | 711172 | Program Supplies | 0.00 | 41.97 | 41.97 |
| 5DA113 | Extended Ed Designated | 711176 | Supplies-Medical | 0.00 | 23.96 | 23.96 |
| 5DA113 | Extended Ed Designated | 713000 | Printing & Copying-General | 30.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 713040 | Printing & Copying-Marketing | 0.00 | 33.00 | 33.00 |
| 5DA113 | Extended Ed Designated | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 716092 | Maint-Housekeeping Supplies General | 0.00 | 27.11 | 27.11 |
| 5DA113 | Extended Ed Designated | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 717200 | Other Professional Services-General | 22,059.00 | 27,618.00 | 27,618.00 |
| 5DA113 | Extended Ed Designated | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 718000 | Telecom-General | 0.00 | 200.00 | 200.00 |
| 5DA113 | Extended Ed Designated | 719005 | Business Meals-Group or Class Meals | 42.05 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 71C100 | Advertising (Non-Employment) | 500.50 | 295.00 | 295.00 |
| 5DA113 | Extended Ed Designated | 71C110 | Advertsing-Print | 479.25 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 71C140 | Advertising-Online | 0.00 | 295.00 | 295.00 |
| 5DA113 | Extended Ed Designated | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 76I000 | Internal Allocations - Recoveries | (24,880.39) | (7,504.04) | (7,504.04) |
| 5DA113 | Extended Ed Designated | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,192.60 | 692.00 | 692.00 |
| 5DA113 | Extended Ed Designated | 76O140 | Internal Alloc-Mail & Postage (Chg) | 545.60 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710D50 | Domestic Travel Non-NH | 842.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710F10 | Foreign Travel - Airfare | 19,368.35 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710F15 | Foreign Travel - Other Transp Costs | 427.36 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710F30 | Foreign Travel - Meals & Incidental | 1,045.50 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 717011 | Professional Services - Medical | 44.39 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 717200 | Other Professional Services-General | 18,240.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 71C600 | Insurance | 333.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 10,586.72 | 10,586.72 |
| 5DA117 | Honor's Program Trip - B | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 230.00 | 230.00 |
| 5DA117 | Honor's Program Trip - B | 710F10 | Foreign Travel - Airfare | 0.00 | 4,495.34 | 4,495.34 |
| 5DA117 | Honor's Program Trip - B | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 557.21 | 557.21 |
| 5DA117 | Honor's Program Trip - B | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 891.08 | 891.08 |
| 5DA117 | Honor's Program Trip - B | 710F30 | Foreign Travel - Meals & Incidental | 0.33 | 5,663.55 | 5,663.55 |
| 5DA117 | Honor's Program Trip - B | 711100 | Supplies-General | 0.00 | 661.67 | 661.67 |
| 5DA117 | Honor's Program Trip - B | 717108 | Finl Services-Epayment trx fees | 0.00 | 87.77 | 87.77 |
| 5DA117 | Honor's Program Trip - B | 717200 | Other Professional Services-General | 0.00 | 1,390.00 | 1,390.00 |
| 5DA117 | Honor's Program Trip - B | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 43,675.00 | 43,675.00 |
| 5DA117 | Honor's Program Trip - B | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 7172DS | Service-Dining/Food | 745.89 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DA123 | Center for Creative Inquiry | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D00 | Domestic Travel NH | 1,044.85 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D15 | Domestic Travel NH - Oth Trans Cost | 9,363.69 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D20 | Domestic Travel NH - Hotel/Lodging | 12,667.37 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D30 | Domestic Travel NH - Meals/Incidtls | 6,156.62 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D50 | Domestic Travel Non-NH | 1,344.53 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 595.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D60 | Domestic Travel Non-NH - Airfare | 1,794.73 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D65 | Domestic Trvl Non-NH - Other Transp | 9,269.40 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 15,922.50 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 7,493.69 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711100 | Supplies-General | 11,774.85 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711101 | Supplies - Admin & Office | 1,411.67 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711108 | Supplies-Subscription,Newspaper,Mag | 995.95 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711124 | Supplies-Instructional & Program | 15,603.29 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711126 | Supplies-Photographic Supplies | 33.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711132 | Suppli-Software incl Site Lic&Maint | 2,592.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711160 | Supplies-Books | 105.35 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 711164 | Supplies-Computer (Non Peripherals) | 77.37 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 713000 | Printing & Copying-General | 444.06 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 714000 | Postage-General | 511.26 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 714030 | Postage-Express Mail | 220.42 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 716000 | Maintenance & Repairs-General | 6,374.82 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 76.27 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 716100 | Rentals & Leases-General | 1,200.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 716101 | Rentals-Equipment/Event | 1,176.75 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 716102 | Rentals-CAM Charges | 36,033.61 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 716120 | Rentals-Property or Room | 10,428.74 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 717000 | Consulting-General | 18,553.39 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 717105 | Finl Services-Credit Crd Disc Fees | 3,401.98 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 717200 | Other Professional Services-General | 1,395.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 717207 | Custodial Contracted Services | 12,186.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 7172WR | Service-Waste Removal | 750.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 718000 | Telecom-General | 4,381.68 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 718006 | Telecom-Cellular Phones | 4,147.75 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 718008 | Telecom-Internet Services | 8,243.90 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 719000 | Business Meals-Meetings-Non Travel | 26,661.23 | 85.86 | 85.86 |
| 5DA124 | Continuing Ed-OSHA | 719005 | Business Meals-Group or Class Meals | 46,799.69 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 719100 | Membership Dues & Fees | 400.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 719105 | Membership-Institutional | 370.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 71C000 | Awards to Non-Employee-Students | 1,598.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 71C100 | Advertising (Non-Employment) | 6,437.90 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 740100 | Lease/SBITA Expense | 88,488.00 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 76I000 | Internal Allocations - Recoveries | (1,200.00) | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 151.97 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 76O130 | Internal Alloc-Print & Copy (Chg) | 31,528.14 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 76O140 | Internal Alloc-Mail & Postage (Chg) | 27,752.09 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 76O19B | Int All-Employee Prof Develop (Chg) | 199.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DBUD0 | Internally Designated - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 7172DS | Service-Dining/Food | 0.00 | 415.00 | 415.00 |
| 5DE101 | President Support | 719000 | Business Meals-Meetings-Non Travel | 871.00 | 0.00 | 0.00 |
| 5DE101 | President Support | 719005 | Business Meals-Group or Class Meals | 0.00 | 61.87 | 61.87 |
| 5DE102 | Commission on Status of Women | 711100 | Supplies-General | 292.95 | 837.38 | 837.38 |
| 5DE102 | Commission on Status of Women | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 717200 | Other Professional Services-General | 644.75 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 719000 | Business Meals-Meetings-Non Travel | 810.83 | 695.58 | 695.58 |
| 5DE102 | Commission on Status of Women | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DE102 | Commission on Status of Women | 71C110 | Advertsing-Print | 0.00 | 350.00 | 350.00 |
| 5DE102 | Commission on Status of Women | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 711100 | Supplies-General | 1,050.87 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 714000 | Postage-General | 160.49 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 716100 | Rentals & Leases-General | 86.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 717000 | Consulting-General | 0.00 | 5,383.17 | 5,383.17 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 717200 | Other Professional Services-General | 35.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 672.01 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 719005 | Business Meals-Group or Class Meals | 293.84 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 76O000 | Internal Allocations - Charges | 1,540.00 | 0.00 | 0.00 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 76O130 | Internal Alloc-Print & Copy (Chg) | 548.30 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 269.53 | 269.53 |
| 5DE200 | Advancement - Internally Designated | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 623.89 | 623.89 |
| 5DE200 | Advancement - Internally Designated | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,154.43 | 2,154.43 |
| 5DE200 | Advancement - Internally Designated | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 2,301.25 | 2,301.25 |
| 5DE200 | Advancement - Internally Designated | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 3,327.21 | 3,327.21 |
| 5DE200 | Advancement - Internally Designated | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 627.49 | 627.49 |
| 5DE200 | Advancement - Internally Designated | 710T10 | Team Travel - Airfare | 0.00 | 208.61 | 208.61 |
| 5DE200 | Advancement - Internally Designated | 711100 | Supplies-General | 0.00 | 4,493.00 | 4,493.00 |
| 5DE200 | Advancement - Internally Designated | 711101 | Supplies - Admin & Office | 0.00 | 21.56 | 21.56 |
| 5DE200 | Advancement - Internally Designated | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 29.98 | 29.98 |
| 5DE200 | Advancement - Internally Designated | 713000 | Printing & Copying-General | 0.00 | 8,142.09 | 8,142.09 |
| 5DE200 | Advancement - Internally Designated | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 713040 | Printing & Copying-Marketing | 0.00 | 3,564.51 | 3,564.51 |
| 5DE200 | Advancement - Internally Designated | 714000 | Postage-General | 0.00 | 137.20 | 137.20 |
| 5DE200 | Advancement - Internally Designated | 714010 | Postage-Off Campus Mail Services | 0.00 | 155.26 | 155.26 |
| 5DE200 | Advancement - Internally Designated | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 716101 | Rentals-Equipment/Event | 0.00 | 1,029.81 | 1,029.81 |
| 5DE200 | Advancement - Internally Designated | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 717200 | Other Professional Services-General | 0.00 | 66,894.36 | 66,894.36 |
| 5DE200 | Advancement - Internally Designated | 7172DS | Service-Dining/Food | 0.00 | 389.60 | 389.60 |
| 5DE200 | Advancement - Internally Designated | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 7,099.80 | 7,099.80 |
| 5DE200 | Advancement - Internally Designated | 719005 | Business Meals-Group or Class Meals | 0.00 | 1,906.34 | 1,906.34 |
| 5DE200 | Advancement - Internally Designated | 719025 | Business Meals-Volunteer Food | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 719100 | Membership Dues & Fees | 0.00 | 4,228.91 | 4,228.91 |
| 5DE200 | Advancement - Internally Designated | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 71C000 | Awards to Non-Employee-Students | 0.00 | 222.30 | 222.30 |
| 5DE200 | Advancement - Internally Designated | 71C100 | Advertising (Non-Employment) | 0.00 | 3,368.43 | 3,368.43 |
| 5DE200 | Advancement - Internally Designated | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 71CZ00 | Other Expenses-Deductions | 0.00 | 3,700.00 | 3,700.00 |
| 5DE200 | Advancement - Internally Designated | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 449.77 | 449.77 |
| 5DE200 | Advancement - Internally Designated | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1,971.91 | 1,971.91 |
| 5DE200 | Advancement - Internally Designated | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 500.00 | 500.00 |
| 5DE201 | Advancement Unrestricted Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 318.79 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 265.25 | 47.21 | 47.21 |
| 5DE201 | Advancement Unrestricted Gifts | 719000 | Business Meals-Meetings-Non Travel | 7,624.44 | 2,567.00 | 2,567.00 |
| 5DE201 | Advancement Unrestricted Gifts | 719005 | Business Meals-Group or Class Meals | 787.10 | 934.94 | 934.94 |
| 5DE201 | Advancement Unrestricted Gifts | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 711100 | Supplies-General | 114.15 | 1,075.00 | 1,075.00 |
| 5DE202 | Alumni Designated Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 713040 | Printing & Copying-Marketing | 476.50 | 1,130.91 | 1,130.91 |
| 5DE202 | Alumni Designated Fund | 714000 | Postage-General | 0.00 | 26.35 | 26.35 |
| 5DE202 | Alumni Designated Fund | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 716101 | Rentals-Equipment/Event | 0.00 | 2,120.25 | 2,120.25 |
| 5DE202 | Alumni Designated Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 717200 | Other Professional Services-General | 4,247.25 | 3,848.12 | 3,848.12 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DE202 | Alumni Designated Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 150.00 | 150.00 |
| 5DE202 | Alumni Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 9,391.49 | 1,279.50 | 1,279.50 |
| 5DE202 | Alumni Designated Fund | 76O000 | Internal Allocations - Charges | 3,120.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DE202 | Alumni Designated Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 2,195.09 | 2,195.09 |
| 5DE202 | Alumni Designated Fund | 76O170 | Int All-Prof Services-General (Chg) | 1,309.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710D00 | Domestic Travel NH | 0.00 | 42.16 | 42.16 |
| 5DE207 | Development-Secure Financial Future | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.00 | 250.50 | 250.50 |
| 5DE207 | Development-Secure Financial Future | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,075.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710D60 | Domestic Travel Non-NH - Airfare | 1,463.76 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,345.66 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,151.94 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 390.66 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 90.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 710T30 | Team Travel - Meals & Incidentals | 138.87 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 711100 | Supplies-General | 1,723.75 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 711132 | Suppli-Software incl Site Lic&Maint | 874.99 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 711184 | Supplies - Promotion - Cultivation | 1,438.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 713000 | Printing & Copying-General | 0.00 | 5,000.00 | 5,000.00 |
| 5DE207 | Development-Secure Financial Future | 713040 | Printing & Copying-Marketing | 312.90 | 55.00 | 55.00 |
| 5DE207 | Development-Secure Financial Future | 714030 | Postage-Express Mail | 28.75 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 715010 | Non-Cap Equip-Furniture & Fixtures | 695.03 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 717200 | Other Professional Services-General | 69,241.00 | 172,378.42 | 172,378.42 |
| 5DE207 | Development-Secure Financial Future | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 3,895.00 | 3,895.00 |
| 5DE207 | Development-Secure Financial Future | 719000 | Business Meals-Meetings-Non Travel | 1,297.00 | 23.31 | 23.31 |
| 5DE207 | Development-Secure Financial Future | 719005 | Business Meals-Group or Class Meals | 2,519.34 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 719100 | Membership Dues & Fees | 5,317.63 | 1,572.00 | 1,572.00 |
| 5DE207 | Development-Secure Financial Future | 71C000 | Awards to Non-Employee-Students | 103.46 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 76O000 | Internal Allocations - Charges | 1,155.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DE207 | Development-Secure Financial Future | 76O140 | Internal Alloc-Mail & Postage (Chg) | 259.30 | 0.00 | 0.00 |
| 5DE208 | Esther A Moreau '32 Memorial Alum | 717200 | Other Professional Services-General | 0.00 | 22,000.00 | 22,000.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 820.56 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 711100 | Supplies-General | 286.39 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717000 | Consulting-General | 0.00 | 56,250.00 | 56,250.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 717200 | Other Professional Services-General | 4,800.00 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 1,092.01 | 0.00 | 0.00 |
| 5DE210 | Morin, Ellen Strategic Gift Fund | 71C100 | Advertising (Non-Employment) | 3,000.00 | 0.00 | 0.00 |
| 5DF100 | Finance & Planning Internally Desig | 710D00 | Domestic Travel NH | 955.71 | 0.00 | 0.00 |
| 5DF100 | Finance & Planning Internally Desig | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 711101 | Supplies - Admin & Office | 0.00 | 269.80 | 269.80 |
| 5DF111 | IT Replacement Equipment | 715000 | Non-Cap Equip-General | 1,788.49 | 42,896.80 | 42,896.80 |
| 5DF111 | IT Replacement Equipment | 715005 | Non-Cap Equip-Computer Hardware | 66,755.02 | 24,941.85 | 24,941.85 |
| 5DF111 | IT Replacement Equipment | 716063 | Maint & Repairs-Computer Hardware | 465.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DF112 | Print and Mail Services | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 150.00 | 150.00 | 150.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D15 | Domestic Travel NH - Oth Trans Cost | 333.20 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D20 | Domestic Travel NH - Hotel/Lodging | (49.53) | 1,535.34 | 1,535.34 |
| 5DF116 | Behavioral Health Improvement Inst | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,135.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D60 | Domestic Travel Non-NH - Airfare | 322.20 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 710D65 | Domestic Trvl Non-NH - Other Transp | 140.00 | 366.63 | 366.63 |
| 5DF116 | Behavioral Health Improvement Inst | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 420.00 | 211.74 | 211.74 |
| 5DF116 | Behavioral Health Improvement Inst | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 355.50 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 711100 | Supplies-General | 1,139.42 | 1,542.49 | 1,542.49 |
| 5DF116 | Behavioral Health Improvement Inst | 711101 | Supplies - Admin & Office | 270.50 | 74.12 | 74.12 |
| 5DF116 | Behavioral Health Improvement Inst | 711132 | Suppli-Software incl Site Lic&Maint | 13,739.62 | 14,585.37 | 14,585.37 |
| 5DF116 | Behavioral Health Improvement Inst | 711200 | Research Supplies | 150.10 | 2,957.48 | 2,957.48 |
| 5DF116 | Behavioral Health Improvement Inst | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 715000 | Non-Cap Equip-General | 3,186.34 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 715005 | Non-Cap Equip-Computer Hardware | 9,654.20 | 10,320.26 | 10,320.26 |
| 5DF116 | Behavioral Health Improvement Inst | 715010 | Non-Cap Equip-Furniture & Fixtures | 468.97 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 716000 | Maintenance & Repairs-General | 0.00 | 91.97 | 91.97 |
| 5DF116 | Behavioral Health Improvement Inst | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 45.00 | 45.00 |
| 5DF116 | Behavioral Health Improvement Inst | 716123 | Rental Property/Room (short term) | 250.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 717200 | Other Professional Services-General | 8,169.00 | 40.00 | 40.00 |
| 5DF116 | Behavioral Health Improvement Inst | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 719005 | Business Meals-Group or Class Meals | 816.11 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 719100 | Membership Dues & Fees | 1,898.00 | 569.80 | 569.80 |
| 5DF116 | Behavioral Health Improvement Inst | 719200 | Employee Recruiting-General | 0.00 | 425.00 | 425.00 |
| 5DF116 | Behavioral Health Improvement Inst | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 71C140 | Advertising-Online | 425.00 | 932.50 | 932.50 |
| 5DF116 | Behavioral Health Improvement Inst | 71C305 | Bad Debt Write Off | 2,040.91 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DF116 | Behavioral Health Improvement Inst | 76O130 | Internal Alloc-Print & Copy (Chg) | 166.15 | 85.25 | 85.25 |
| 5DF116 | Behavioral Health Improvement Inst | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 1.50 | 1.50 |
| 5DF120 | Student Success - Classroom Improve | 711100 | Supplies-General | 19,994.78 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 716000 | Maintenance & Repairs-General | 629.37 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 716021 | Maint & Repairs-Equipment | 3,720.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 717200 | Other Professional Services-General | 6,228.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 717301 | Service-Maint and Repair -General | 50,811.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 71NCF1 | NC Furniture and Furnishings | 919,412.08 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 71NCF2 | NC Equipment under Facility Project | 883.72 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 71NCF6 | NC Carpeting | 7,803.65 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 71NCP2 | NC AE Design Fee | 13,140.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 740000 | Cap Equipment | 22,375.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 740045 | Cap Equipment-Audio/Visual | 18,179.00 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5DG100 | General Institutional-Int Designate | 71C505 | Taxes- Real Estate Taxes | 0.00 | (7,081.33) | (7,081.33) |
| 5DG21A | Covid 19 - Cleaning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DG21A | Covid 19 - Cleaning | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DG21A | Covid 19 - Cleaning | 717207 | Custodial Contracted Services | 0.00 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 711100 | Supplies-General | 5,913.56 | 4,672.59 | 4,672.59 |
| 5DG21B | Covid 19 - Facility Modifications | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 716000 | Maintenance & Repairs-General | 0.00 | 19,822.99 | 19,822.99 |
| 5DG21B | Covid 19 - Facility Modifications | 716092 | Maint-Housekeeping Supplies General | 0.00 | 11,407.45 | 11,407.45 |
| 5DG21B | Covid 19 - Facility Modifications | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 717200 | Other Professional Services-General | 0.00 | 5,320.11 | 5,320.11 |
| 5DG21B | Covid 19 - Facility Modifications | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5DG21C | Covid 19 - Hand Sanitizer | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DG21C | Covid 19 - Hand Sanitizer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DG21C | Covid 19 - Hand Sanitizer | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 5DG21C | Covid 19 - Hand Sanitizer | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DG21C | Covid 19 - Hand Sanitizer | 76I000 | Internal Allocations - Recoveries | (663.26) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 32.76 | 32.76 |
| 5DG21D | Covid 19 - Other Program Support | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 711000 | Purchasing Cards | (380.94) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 711100 | Supplies-General | (884.56) | 16,206.02 | 16,206.02 |
| 5DG21D | Covid 19 - Other Program Support | 711106 | Uniforms and Safety Shoes | (306.24) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 711124 | Supplies-Instructional & Program | 0.00 | 425.89 | 425.89 |
| 5DG21D | Covid 19 - Other Program Support | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 711176 | Supplies-Medical | (2,598.08) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 716000 | Maintenance & Repairs-General | (59.97) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 717200 | Other Professional Services-General | 767.36 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 7172CS | Service-Custodial | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 7172MD | Service-Medical | 0.00 | 3,735.00 | 3,735.00 |
| 5DG21D | Covid 19 - Other Program Support | 719000 | Business Meals-Meetings-Non Travel | 72.43 | 44.39 | 44.39 |
| 5DG21D | Covid 19 - Other Program Support | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 76I000 | Internal Allocations - Recoveries | (8,717.34) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 23.50 | 23.50 |
| 5DG21F | Covid 19 - PPE | 711000 | Purchasing Cards | (14,542.50) | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 711100 | Supplies-General | (3,002.75) | 3,900.00 | 3,900.00 |
| 5DG21F | Covid 19 - PPE | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 711107 | Supplies-Staff Apparel and Equipmen | (1,592.00) | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 711124 | Supplies-Instructional & Program | (97.96) | 97.96 | 97.96 |
| 5DG21F | Covid 19 - PPE | 711176 | Supplies-Medical | 361.68 | 1,038.22 | 1,038.22 |
| 5DG21F | Covid 19 - PPE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 716000 | Maintenance & Repairs-General | (150.00) | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 717200 | Other Professional Services-General | (3,980.00) | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 71NCC5 | NC Abatement of Hazardous Materials | 8,040.04 | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 76I000 | Internal Allocations - Recoveries | (37,704.70) | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 215.82 | 215.82 |
| 5DG21H | Covid 19 - Tracing & Testing | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 711100 | Supplies-General | 86,318.03 | 17,007.28 | 17,007.28 |
| 5DG21H | Covid 19 - Tracing & Testing | 711172 | Program Supplies | 0.00 | 100.00 | 100.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 711176 | Supplies-Medical | 0.00 | 463.13 | 463.13 |
| 5DG21H | Covid 19 - Tracing & Testing | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 717000 | Consulting-General | (4,534.53) | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 717011 | Professional Services - Medical | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 717200 | Other Professional Services-General | 15,642.00 | 858.00 | 858.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 7172MD | Service-Medical | 0.00 | 3,158,453.60 | 3,158,453.60 |
| 5DG21H | Covid 19 - Tracing & Testing | 719000 | Business Meals-Meetings-Non Travel | 2,662.00 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 76I000 | Internal Allocations - Recoveries | (2,099,801.27) | (2,028,079.35) | (2,028,079.35) |
| 5DG21H | Covid 19 - Tracing & Testing | 76O000 | Internal Allocations - Charges | 52.00 | 1,125,936.00 | 1,125,936.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,105.85 | 1,105.85 |
| 5DG21I | Covid 19 - Signage and Safety | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 713000 | Printing & Copying-General | (484.00) | 1,460.50 | 1,460.50 |
| 5DG21I | Covid 19 - Signage and Safety | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 76O130 | Internal Alloc-Print & Copy (Chg) | 819.04 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DG21J | Covid 19 - Waste Water Testing | 711100 | Supplies-General | 0.00 | 222.00 | 222.00 |
| 5DG21J | Covid 19 - Waste Water Testing | 711172 | Program Supplies | 0.00 | 28.98 | 28.98 |
| 5DG21J | Covid 19 - Waste Water Testing | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 5DG21J | Covid 19 - Waste Water Testing | 715000 | Non-Cap Equip-General | 0.00 | 47.25 | 47.25 |
| 5DG21J | Covid 19 - Waste Water Testing | 717000 | Consulting-General | 0.00 | 3,600.00 | 3,600.00 |
| 5DG21J | Covid 19 - Waste Water Testing | 717200 | Other Professional Services-General | 0.00 | 35,492.61 | 35,492.61 |
| 5DG21J | Covid 19 - Waste Water Testing | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 5DG21J | Covid 19 - Waste Water Testing | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 6,750.00 | 6,750.00 |
| 5DG21K | Covid 19 - URI Trailer | 711000 | Purchasing Cards | 0.00 | 148.32 | 148.32 |
| 5DG21K | Covid 19 - URI Trailer | 711100 | Supplies-General | 0.00 | 1,316.13 | 1,316.13 |
| 5DG21K | Covid 19 - URI Trailer | 711176 | Supplies-Medical | 0.00 | 2,459.84 | 2,459.84 |
| 5DG21K | Covid 19 - URI Trailer | 716100 | Rentals & Leases-General | 0.00 | 925.64 | 925.64 |
| 5DG21K | Covid 19 - URI Trailer | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 711100 | Supplies-General | 640.99 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 711100 | Supplies-General | 0.00 | 23,706.34 | 23,706.34 |
| 5DH100 | Theatre & Dance Designated Fund | 711112 | Supplies-Costumes & Makeup | 0.00 | 1,937.40 | 1,937.40 |
| 5DH100 | Theatre & Dance Designated Fund | 711116 | Supplies-Production or Performance | 0.00 | 550.70 | 550.70 |
| 5DH100 | Theatre & Dance Designated Fund | 711118 | Supplies-Props | 0.00 | 100.66 | 100.66 |
| 5DH100 | Theatre & Dance Designated Fund | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 173.30 | 173.30 |
| 5DH100 | Theatre & Dance Designated Fund | 711124 | Supplies-Instructional & Program | 0.00 | 1,022.30 | 1,022.30 |
| 5DH100 | Theatre & Dance Designated Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 313.68 | 313.68 |
| 5DH100 | Theatre & Dance Designated Fund | 717200 | Other Professional Services-General | 0.00 | 466.50 | 466.50 |
| 5DH100 | Theatre & Dance Designated Fund | 718000 | Telecom-General | 0.00 | 240.00 | 240.00 |
| 5DH100 | Theatre & Dance Designated Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 335.05 | 335.05 |
| 5DH100 | Theatre & Dance Designated Fund | 719100 | Membership Dues & Fees | 0.00 | 825.00 | 825.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 71CZ05 | Other Exp-Royalties | 0.00 | 2,491.85 | 2,491.85 |
| 5DH100 | Theatre & Dance Designated Fund | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,993.00) | (1,993.00) |
| 5DH100 | Theatre & Dance Designated Fund | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 711100 | Supplies-General | 0.00 | 1,000.00 | 1,000.00 |
| 5DH102 | Music Performance | 710D15 | Domestic Travel NH - Oth Trans Cost | 314.40 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 711100 | Supplies-General | 0.00 | 2,551.82 | 2,551.82 |
| 5DH102 | Music Performance | 711124 | Supplies-Instructional & Program | 0.00 | 1,426.14 | 1,426.14 |
| 5DH102 | Music Performance | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 157.24 | 157.24 |
| 5DH102 | Music Performance | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 716000 | Maintenance & Repairs-General | 0.00 | 2,485.00 | 2,485.00 |
| 5DH102 | Music Performance | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717200 | Other Professional Services-General | 125.00 | 600.00 | 600.00 |
| 5DH102 | Music Performance | 717202 | Oth Prof Ser-Contract Instruct Serv | 150.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 717224 | Oth Prof Ser-Guest Artists | 725.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719000 | Business Meals-Meetings-Non Travel | 250.97 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 719005 | Business Meals-Group or Class Meals | 1,354.39 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 76I000 | Internal Allocations - Recoveries | (5,270.00) | (3,250.00) | (3,250.00) |
| 5DH102 | Music Performance | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH102 | Music Performance | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 253.00 | 253.00 |
| 5DH104 | Arts Center Presenting Series | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 200.90 | 200.90 |
| 5DH104 | Arts Center Presenting Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 7,197.14 | 2,148.40 | 2,148.40 |
| 5DH104 | Arts Center Presenting Series | 711000 | Purchasing Cards | 4,888.95 | 6,677.50 | 6,677.50 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DH104 | Arts Center Presenting Series | 711100 | Supplies-General | 10,039.28 | 4,812.10 | 4,812.10 |
| 5DH104 | Arts Center Presenting Series | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 108.00 | 108.00 |
| 5DH104 | Arts Center Presenting Series | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 245.98 | 245.98 |
| 5DH104 | Arts Center Presenting Series | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 715000 | Non-Cap Equip-General | 0.00 | 1,726.00 | 1,726.00 |
| 5DH104 | Arts Center Presenting Series | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 716000 | Maintenance & Repairs-General | 0.00 | 795.25 | 795.25 |
| 5DH104 | Arts Center Presenting Series | 716101 | Rentals-Equipment/Event | 0.00 | 888.68 | 888.68 |
| 5DH104 | Arts Center Presenting Series | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 717105 | Finl Services-Credit Crd Disc Fees | 4,322.70 | 4,513.84 | 4,513.84 |
| 5DH104 | Arts Center Presenting Series | 717200 | Other Professional Services-General | 926.50 | 4,971.50 | 4,971.50 |
| 5DH104 | Arts Center Presenting Series | 717224 | Oth Prof Ser-Guest Artists | 7,893.00 | 4,530.00 | 4,530.00 |
| 5DH104 | Arts Center Presenting Series | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 719000 | Business Meals-Meetings-Non Travel | 1,314.48 | 358.50 | 358.50 |
| 5DH104 | Arts Center Presenting Series | 719100 | Membership Dues & Fees | 100.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 71C100 | Advertising (Non-Employment) | 4,261.47 | 4,108.79 | 4,108.79 |
| 5DH104 | Arts Center Presenting Series | 71C110 | Advertsing-Print | 0.00 | 570.75 | 570.75 |
| 5DH104 | Arts Center Presenting Series | 71C120 | Advertising-Radio | 2,346.00 | 460.00 | 460.00 |
| 5DH104 | Arts Center Presenting Series | 71C140 | Advertising-Online | 0.00 | 151.50 | 151.50 |
| 5DH104 | Arts Center Presenting Series | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 76I000 | Internal Allocations - Recoveries | (885.00) | (852.00) | (852.00) |
| 5DH104 | Arts Center Presenting Series | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 711100 | Supplies-General | 26.85 | 617.51 | 617.51 |
| 5DH105 | CALL | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 717200 | Other Professional Services-General | 350.00 | 1,350.00 | 1,350.00 |
| 5DH105 | CALL | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 500.00 | 500.00 |
| 5DH105 | CALL | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 71C100 | Advertising (Non-Employment) | 474.75 | 0.00 | 0.00 |
| 5DH105 | CALL | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH105 | CALL | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 14.40 | 14.40 |
| 5DH105 | CALL | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH109 | Thorne Art Gallery Designated | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 48.24 | 48.24 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 60.00 | 60.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 268.63 | 268.63 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 222.28 | 222.28 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 96.00 | 96.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 117.34 | 117.34 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711100 | Supplies-General | 0.00 | 1,278.21 | 1,278.21 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 59.95 | 59.95 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,524.25 | 2,524.25 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 717200 | Other Professional Services-General | 0.00 | 910.24 | 910.24 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 717210 | Oth Prof Ser-Honoraria | 0.00 | 1,000.00 | 1,000.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719Z00 | Other Employee Support | 0.00 | 76.28 | 76.28 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 719Z10 | Other Employee Support-Prof Develop | 659.63 | 8,620.53 | 8,620.53 |
| 5DH116 | Film Studies Production Class 1 | 711100 | Supplies-General | 0.00 | 1,107.76 | 1,107.76 |
| 5DH116 | Film Studies Production Class 1 | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH117 | Film Studies Production Class 2 | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 711100 | Supplies-General | 2,569.83 | 3,864.98 | 3,864.98 |
| 5DH119 | Musical Instrument Replacement Fund | 711124 | Supplies-Instructional & Program | 0.00 | 4,562.42 | 4,562.42 |
| 5DH119 | Musical Instrument Replacement Fund | 715000 | Non-Cap Equip-General | 14,927.38 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 716000 | Maintenance & Repairs-General | 2,220.89 | 1,965.55 | 1,965.55 |
| 5DH119 | Musical Instrument Replacement Fund | 717200 | Other Professional Services-General | 0.00 | 160.00 | 160.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DH119 | Musical Instrument Replacement Fund | 740000 | Cap Equipment | 0.00 | 6,500.00 | 6,500.00 |
| 5DH119 | Musical Instrument Replacement Fund | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 327.50 | 474.54 | 474.54 |
| 5DH124 | Medieval & Renaissance Forum | 711100 | Supplies-General | 0.00 | 17.50 | 17.50 |
| 5DH124 | Medieval & Renaissance Forum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717200 | Other Professional Services-General | 1,000.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 717224 | Oth Prof Ser-Guest Artists | 150.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 719000 | Business Meals-Meetings-Non Travel | 1,924.93 | 2,011.07 | 2,011.07 |
| 5DH124 | Medieval & Renaissance Forum | 76I000 | Internal Allocations - Recoveries | 0.00 | (25.00) | (25.00) |
| 5DH124 | Medieval & Renaissance Forum | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DH124 | Medieval & Renaissance Forum | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.10 | 12.85 | 12.85 |
| 5DJ101 | NCAA Athletics/Recreation | 710100 | Out-of-State Travel | 0.00 | 300.00 | 300.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710300 | Conference Registration Fees | 0.00 | 100.00 | 100.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710305 | Registration Fees-Other | 0.00 | 741.80 | 741.80 |
| 5DJ101 | NCAA Athletics/Recreation | 710D00 | Domestic Travel NH | 238.94 | 35.00 | 35.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 100.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D15 | Domestic Travel NH - Oth Trans Cost | 488.47 | 278.20 | 278.20 |
| 5DJ101 | NCAA Athletics/Recreation | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710D30 | Domestic Travel NH - Meals/Incidtls | 436.63 | 58.18 | 58.18 |
| 5DJ101 | NCAA Athletics/Recreation | 710D50 | Domestic Travel Non-NH | 65.00 | 481.64 | 481.64 |
| 5DJ101 | NCAA Athletics/Recreation | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 562.88 | 562.88 |
| 5DJ101 | NCAA Athletics/Recreation | 710D60 | Domestic Travel Non-NH - Airfare | 914.09 | 2,815.09 | 2,815.09 |
| 5DJ101 | NCAA Athletics/Recreation | 710D65 | Domestic Trvl Non-NH - Other Transp | 7,109.84 | 8,118.75 | 8,118.75 |
| 5DJ101 | NCAA Athletics/Recreation | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,237.13 | 580.27 | 580.27 |
| 5DJ101 | NCAA Athletics/Recreation | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 737.54 | 291.15 | 291.15 |
| 5DJ101 | NCAA Athletics/Recreation | 710N00 | Nonemployee/Student Travel | 120.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 411.57 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 425.50 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 192.54 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710T00 | Team Travel | 223,536.80 | 186,126.52 | 186,126.52 |
| 5DJ101 | NCAA Athletics/Recreation | 710T01 | Team Travel - Workshop/Conf Fees | 11,526.09 | 3,175.96 | 3,175.96 |
| 5DJ101 | NCAA Athletics/Recreation | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 710T15 | Team Travel - Other Transp Costs | 8,631.19 | 10,737.85 | 10,737.85 |
| 5DJ101 | NCAA Athletics/Recreation | 710T20 | Team Travel - Hotel/Lodging | 10,591.35 | 13,025.48 | 13,025.48 |
| 5DJ101 | NCAA Athletics/Recreation | 710T30 | Team Travel - Meals & Incidentals | 46,633.20 | 35,995.85 | 35,995.85 |
| 5DJ101 | NCAA Athletics/Recreation | 711000 | Purchasing Cards | (16.01) | 1,285.46 | 1,285.46 |
| 5DJ101 | NCAA Athletics/Recreation | 711100 | Supplies-General | 69,064.01 | 61,291.47 | 61,291.47 |
| 5DJ101 | NCAA Athletics/Recreation | 711101 | Supplies - Admin & Office | 167.60 | 1,274.54 | 1,274.54 |
| 5DJ101 | NCAA Athletics/Recreation | 711106 | Uniforms and Safety Shoes | 727.58 | 3,155.42 | 3,155.42 |
| 5DJ101 | NCAA Athletics/Recreation | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711108 | Supplies-Subscription,Newspaper,Mag | 50.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711122 | Supplies-Sound & Music | 25.42 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711124 | Supplies-Instructional & Program | 0.00 | 389.74 | 389.74 |
| 5DJ101 | NCAA Athletics/Recreation | 711132 | Suppli-Software incl Site Lic&Maint | 11,342.80 | 10,997.59 | 10,997.59 |
| 5DJ101 | NCAA Athletics/Recreation | 711136 | Supplies-Tools | 0.00 | 9.96 | 9.96 |
| 5DJ101 | NCAA Athletics/Recreation | 711152 | Supplies-Awards & Displays | 421.50 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711159 | Supplies- Safety & Security | 0.00 | 42.98 | 42.98 |
| 5DJ101 | NCAA Athletics/Recreation | 711161 | Supplies - Beverages | 6.98 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711162 | Supplies-Office Supplies | 0.00 | 33.76 | 33.76 |
| 5DJ101 | NCAA Athletics/Recreation | 711169 | Supplies - Apparel | 145.00 | (10.00) | (10.00) |
| 5DJ101 | NCAA Athletics/Recreation | 711172 | Program Supplies | 6,874.14 | 29,236.69 | 29,236.69 |
| 5DJ101 | NCAA Athletics/Recreation | 711178 | Supplies- Training | 115.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 711184 | Supplies - Promotion - Cultivation | 1,800.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713000 | Printing & Copying-General | 1,021.55 | 1,031.00 | 1,031.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 713040 | Printing & Copying-Marketing | 0.00 | 240.00 | 240.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715000 | Non-Cap Equip-General | 2,570.69 | 1,394.85 | 1,394.85 |
| 5DJ101 | NCAA Athletics/Recreation | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,049.64 | 2,049.64 |
| 5DJ101 | NCAA Athletics/Recreation | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 715035 | Non-Cap Equip-Computer Software | 149.95 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716000 | Maintenance & Repairs-General | 3,583.22 | 2,881.28 | 2,881.28 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | 716021 | Maint & Repairs-Equipment | 1,222.41 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716092 | Maint-Housekeeping Supplies General | 0.00 | 11.99 | 11.99 |
| 5DJ101 | NCAA Athletics/Recreation | 716100 | Rentals & Leases-General | 22,509.64 | 29,192.22 | 29,192.22 |
| 5DJ101 | NCAA Athletics/Recreation | 716101 | Rentals-Equipment/Event | 0.00 | 900.00 | 900.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716120 | Rentals-Property or Room | 6,000.00 | 1,565.00 | 1,565.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716123 | Rental Property/Room (short term) | 435.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 716125 | Rentals-Vehicles incl Marine | 0.00 | 102.79 | 102.79 |
| 5DJ101 | NCAA Athletics/Recreation | 717105 | Finl Services-Credit Crd Disc Fees | 329.94 | 273.54 | 273.54 |
| 5DJ101 | NCAA Athletics/Recreation | 717200 | Other Professional Services-General | 17,922.25 | 6,306.49 | 6,306.49 |
| 5DJ101 | NCAA Athletics/Recreation | 717246 | Oth Prof Ser-Officials | 67,583.50 | 62,532.26 | 62,532.26 |
| 5DJ101 | NCAA Athletics/Recreation | 717259 | Oth Prof Ser-Safety & Security | 1,981.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7172CS | Service-Custodial | 0.00 | 1,000.00 | 1,000.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7172DS | Service-Dining/Food | 45,332.30 | 48,936.07 | 48,936.07 |
| 5DJ101 | NCAA Athletics/Recreation | 7172MD | Service-Medical | 5,100.00 | 5,100.00 | 5,100.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718000 | Telecom-General | 0.00 | 3,708.00 | 3,708.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718006 | Telecom-Cellular Phones | 3,180.37 | 3,422.81 | 3,422.81 |
| 5DJ101 | NCAA Athletics/Recreation | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 718038 | Telecom-Data US Bandwidth | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 867.10 | 867.10 |
| 5DJ101 | NCAA Athletics/Recreation | 719005 | Business Meals-Group or Class Meals | 545.61 | 1,100.07 | 1,100.07 |
| 5DJ101 | NCAA Athletics/Recreation | 719009 | Meals - Home Post Game | 0.00 | 384.50 | 384.50 |
| 5DJ101 | NCAA Athletics/Recreation | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719100 | Membership Dues & Fees | 42,146.25 | 45,488.90 | 45,488.90 |
| 5DJ101 | NCAA Athletics/Recreation | 719200 | Employee Recruiting-General | 32.66 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719Z00 | Other Employee Support | 1,157.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 719Z10 | Other Employee Support-Prof Develop | 249.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C000 | Awards to Non-Employee-Students | 5,059.35 | 3,745.00 | 3,745.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C050 | Student Awards-Taxable | 135.96 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C140 | Advertising-Online | 75.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 71C600 | Insurance | 21,544.00 | 20,518.00 | 20,518.00 |
| 5DJ101 | NCAA Athletics/Recreation | 740000 | Cap Equipment | 0.00 | 15,095.00 | 15,095.00 |
| 5DJ101 | NCAA Athletics/Recreation | 760001 | Int Alloc-Admin Serv Charge | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 76I000 | Internal Allocations - Recoveries | (355.00) | (620.00) | (620.00) |
| 5DJ101 | NCAA Athletics/Recreation | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | (300.00) | (300.00) |
| 5DJ101 | NCAA Athletics/Recreation | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,047.60 | 2,522.75 | 2,522.75 |
| 5DJ101 | NCAA Athletics/Recreation | 76O140 | Internal Alloc-Mail & Postage (Chg) | 139.63 | 24.57 | 24.57 |
| 5DJ101 | NCAA Athletics/Recreation | 76O900 | Int Alloc Intercampus (Chg) | 2,400.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711100 | Supplies-General | 18,056.96 | 6,240.13 | 6,240.13 |
| 5DJ104 | Athletics Fundraising Generic | 711106 | Uniforms and Safety Shoes | 0.00 | 502.36 | 502.36 |
| 5DJ104 | Athletics Fundraising Generic | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711152 | Supplies-Awards & Displays | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 716101 | Rentals-Equipment/Event | 0.00 | 1,981.75 | 1,981.75 |
| 5DJ104 | Athletics Fundraising Generic | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 717200 | Other Professional Services-General | 0.00 | 574.50 | 574.50 |
| 5DJ104 | Athletics Fundraising Generic | 7172DS | Service-Dining/Food | 9,912.69 | 6,186.52 | 6,186.52 |
| 5DJ104 | Athletics Fundraising Generic | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71B000 | Items Resale | 1,074.88 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 76I000 | Internal Allocations - Recoveries | (400.00) | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 44.04 | 44.04 |
| 5DJ105 | Fundraising-swim team | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710T10 | Team Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710T15 | Team Travel - Other Transp Costs | 11,400.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 710T20 | Team Travel - Hotel/Lodging | 30,152.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ105 | Fundraising-swim team | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 711100 | Supplies-General | 0.00 | 55.50 | 55.50 |
| 5DJ106 | Fundraising-mens basketball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 715000 | Non-Cap Equip-General | 0.00 | 468.46 | 468.46 |
| 5DJ106 | Fundraising-mens basketball | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 710T10 | Team Travel - Airfare | 20,167.00 | 13,088.00 | 13,088.00 |
| 5DJ107 | Fundraising-mens baseball | 710T15 | Team Travel - Other Transp Costs | 5,291.98 | 3,312.65 | 3,312.65 |
| 5DJ107 | Fundraising-mens baseball | 710T20 | Team Travel - Hotel/Lodging | 15,180.00 | 12,096.00 | 12,096.00 |
| 5DJ107 | Fundraising-mens baseball | 710T30 | Team Travel - Meals & Incidentals | 3,440.00 | 3,910.00 | 3,910.00 |
| 5DJ107 | Fundraising-mens baseball | 711100 | Supplies-General | 0.00 | 2,733.14 | 2,733.14 |
| 5DJ107 | Fundraising-mens baseball | 711169 | Supplies - Apparel | 500.00 | 0.00 | 0.00 |
| 5DJ107 | Fundraising-mens baseball | 711172 | Program Supplies | 0.00 | 2,388.76 | 2,388.76 |
| 5DJ107 | Fundraising-mens baseball | 719100 | Membership Dues & Fees | 1,500.00 | 1,500.00 | 1,500.00 |
| 5DJ107 | Fundraising-mens baseball | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 710T20 | Team Travel - Hotel/Lodging | 1,920.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711100 | Supplies-General | 615.04 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 711169 | Supplies - Apparel | 0.00 | 668.10 | 668.10 |
| 5DJ108 | Fundraising-mens soccer | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 719000 | Business Meals-Meetings-Non Travel | 297.25 | 206.85 | 206.85 |
| 5DJ108 | Fundraising-mens soccer | 719005 | Business Meals-Group or Class Meals | 184.50 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 71C100 | Advertising (Non-Employment) | 135.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710D60 | Domestic Travel Non-NH - Airfare | 2,028.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710T10 | Team Travel - Airfare | (1,300.00) | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710T15 | Team Travel - Other Transp Costs | 3,500.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 710T30 | Team Travel - Meals & Incidentals | 108.60 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711100 | Supplies-General | 6,655.60 | 4,008.38 | 4,008.38 |
| 5DJ109 | Fundraising-womens basketball | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 711124 | Supplies-Instructional & Program | 0.00 | 105.19 | 105.19 |
| 5DJ109 | Fundraising-womens basketball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 76O000 | Internal Allocations - Charges | 0.00 | 120.00 | 120.00 |
| 5DJ109 | Fundraising-womens basketball | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ110 | Fundraising-field hockey | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 710D65 | Domestic Trvl Non-NH - Other Transp | 270.35 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 710T15 | Team Travel - Other Transp Costs | 285.13 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 710T20 | Team Travel - Hotel/Lodging | 2,396.06 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 710T30 | Team Travel - Meals & Incidentals | 1,638.77 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 711100 | Supplies-General | 11,814.54 | 5,144.30 | 5,144.30 |
| 5DJ111 | Fundraising-womens soccer | 711169 | Supplies - Apparel | 333.97 | 310.00 | 310.00 |
| 5DJ111 | Fundraising-womens soccer | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 719100 | Membership Dues & Fees | 395.00 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,358.80 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (146.76) | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T10 | Team Travel - Airfare | 7,823.00 | 7,422.00 | 7,422.00 |
| 5DJ112 | Fundraising-womens softball | 710T15 | Team Travel - Other Transp Costs | 2,946.18 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 710T20 | Team Travel - Hotel/Lodging | 1,512.96 | 6,600.00 | 6,600.00 |
| 5DJ112 | Fundraising-womens softball | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 716123 | Rental Property/Room (short term) | 0.00 | 420.00 | 420.00 |
| 5DJ112 | Fundraising-womens softball | 76I000 | Internal Allocations - Recoveries | (400.00) | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 711100 | Supplies-General | 0.00 | 1,260.00 | 1,260.00 |
| 5DJ113 | Fundraising mens cross country | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ116 | Fundraising-men's lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710D60 | Domestic Travel Non-NH - Airfare | 80.48 | 6,813.00 | 6,813.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710T00 | Team Travel | 0.00 | 466.00 | 466.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710T10 | Team Travel - Airfare | 1,034.88 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 710T15 | Team Travel - Other Transp Costs | 3,553.24 | 4,978.54 | 4,978.54 |
| 5DJ116 | Fundraising-men's lacrosse | 710T20 | Team Travel - Hotel/Lodging | 904.09 | 16,101.50 | 16,101.50 |
| 5DJ116 | Fundraising-men's lacrosse | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 392.60 | 392.60 |
| 5DJ116 | Fundraising-men's lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711100 | Supplies-General | 1,052.87 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711108 | Supplies-Subscription,Newspaper,Mag | 159.99 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | 711100 | Supplies-General | 0.00 | 49.75 | 49.75 |
| 5DJ117 | Fundraising-women's volleyball | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710T00 | Team Travel | 0.00 | 55.00 | 55.00 |
| 5DJ118 | Fundraising-women's lacrosse | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 3,429.83 | 3,429.83 |
| 5DJ118 | Fundraising-women's lacrosse | 710T30 | Team Travel - Meals & Incidentals | 120.61 | 1,248.98 | 1,248.98 |
| 5DJ118 | Fundraising-women's lacrosse | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 711100 | Supplies-General | 0.00 | 828.54 | 828.54 |
| 5DJ118 | Fundraising-women's lacrosse | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 711100 | Supplies-General | 13,439.67 | 4,280.96 | 4,280.96 |
| 5DJ120 | Women's Soccer Camp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,171.00 | 1,171.00 |
| 5DJ120 | Women's Soccer Camp | 716000 | Maintenance & Repairs-General | 0.00 | 191.19 | 191.19 |
| 5DJ120 | Women's Soccer Camp | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 719000 | Business Meals-Meetings-Non Travel | 5,568.85 | 4,787.10 | 4,787.10 |
| 5DJ120 | Women's Soccer Camp | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 71C600 | Insurance | 0.00 | 585.00 | 585.00 |
| 5DJ120 | Women's Soccer Camp | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 76O16A | Int All-Property/Room Rent (Chg) | 7,854.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 711100 | Supplies-General | 3,420.84 | 3,259.19 | 3,259.19 |
| 5DJ121 | Camp-Basketball | 711172 | Program Supplies | 0.00 | 50.75 | 50.75 |
| 5DJ121 | Camp-Basketball | 715000 | Non-Cap Equip-General | 0.00 | 531.54 | 531.54 |
| 5DJ121 | Camp-Basketball | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 719000 | Business Meals-Meetings-Non Travel | 7,205.75 | 6,018.35 | 6,018.35 |
| 5DJ121 | Camp-Basketball | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C110 | Advertsing-Print | 100.50 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 71C600 | Insurance | 0.00 | 585.00 | 585.00 |
| 5DJ121 | Camp-Basketball | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 700.00 | 700.00 |
| 5DJ121 | Camp-Basketball | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 76O16A | Int All-Property/Room Rent (Chg) | 900.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 71C600 | Insurance | 0.00 | 324.00 | 324.00 |
| 5DJ122 | Sports Camp-Cross Country | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 710D60 | Domestic Travel Non-NH - Airfare | 38.70 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 711100 | Supplies-General | 2,418.14 | 587.82 | 587.82 |
| 5DJ123 | Women's Basketball Camp | 711172 | Program Supplies | 0.00 | 593.00 | 593.00 |
| 5DJ123 | Women's Basketball Camp | 713040 | Printing & Copying-Marketing | 51.75 | 51.75 | 51.75 |
| 5DJ123 | Women's Basketball Camp | 715000 | Non-Cap Equip-General | 0.00 | 500.00 | 500.00 |
| 5DJ123 | Women's Basketball Camp | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DJ123 | Women's Basketball Camp | 719000 | Business Meals-Meetings-Non Travel | 1,496.50 | 1,310.05 | 1,310.05 |
| 5DJ123 | Women's Basketball Camp | 719005 | Business Meals-Group or Class Meals | 38.70 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C000 | Awards to Non-Employee-Students | 0.00 | 107.95 | 107.95 |
| 5DJ123 | Women's Basketball Camp | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C110 | Advertsing-Print | 100.50 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 71C600 | Insurance | 0.00 | 585.00 | 585.00 |
| 5DJ123 | Women's Basketball Camp | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 280.00 | 280.00 |
| 5DJ123 | Women's Basketball Camp | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 76O130 | Internal Alloc-Print & Copy (Chg) | 19.10 | 27.80 | 27.80 |
| 5DJ123 | Women's Basketball Camp | 76O16A | Int All-Property/Room Rent (Chg) | 480.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710305 | Registration Fees-Other | 3,550.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710D15 | Domestic Travel NH - Oth Trans Cost | 588.16 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,860.52 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710D65 | Domestic Trvl Non-NH - Other Transp | 29.39 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 520.28 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 710T00 | Team Travel | 39,819.58 | 23,056.46 | 23,056.46 |
| 5DJ124 | Athletics Post Season | 710T01 | Team Travel - Workshop/Conf Fees | 2,241.50 | 2,000.00 | 2,000.00 |
| 5DJ124 | Athletics Post Season | 710T15 | Team Travel - Other Transp Costs | 1,252.30 | 148.89 | 148.89 |
| 5DJ124 | Athletics Post Season | 710T20 | Team Travel - Hotel/Lodging | 26,585.35 | 4,440.76 | 4,440.76 |
| 5DJ124 | Athletics Post Season | 710T30 | Team Travel - Meals & Incidentals | 11,759.41 | 4,466.64 | 4,466.64 |
| 5DJ124 | Athletics Post Season | 710Z00 | Travel-Other | 0.00 | 60.36 | 60.36 |
| 5DJ124 | Athletics Post Season | 711100 | Supplies-General | 1,121.50 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 713040 | Printing & Copying-Marketing | 704.50 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 717200 | Other Professional Services-General | 21,960.45 | 200.00 | 200.00 |
| 5DJ124 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 1,480.00 | 3,935.74 | 3,935.74 |
| 5DJ124 | Athletics Post Season | 717250 | Oth Prof Ser-Temp Help | 75.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 717259 | Oth Prof Ser-Safety & Security | 385.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 7172DS | Service-Dining/Food | 453.67 | 64.42 | 64.42 |
| 5DJ124 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 155.78 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 719005 | Business Meals-Group or Class Meals | 128.16 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 719100 | Membership Dues & Fees | 0.00 | 3,640.00 | 3,640.00 |
| 5DJ124 | Athletics Post Season | 76I000 | Internal Allocations - Recoveries | (4,000.00) | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 76O000 | Internal Allocations - Charges | 1,660.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 76O130 | Internal Alloc-Print & Copy (Chg) | 46.75 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 76O140 | Internal Alloc-Mail & Postage (Chg) | 50.00 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 710T00 | Team Travel | 0.00 | 151.77 | 151.77 |
| 5DJ125 | Fundraising-cheerleading | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 5,938.00 | 5,938.00 |
| 5DJ125 | Fundraising-cheerleading | 710T10 | Team Travel - Airfare | 4,606.00 | 7,678.00 | 7,678.00 |
| 5DJ125 | Fundraising-cheerleading | 710T15 | Team Travel - Other Transp Costs | 9,066.00 | 540.00 | 540.00 |
| 5DJ125 | Fundraising-cheerleading | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 5,178.50 | 5,178.50 |
| 5DJ125 | Fundraising-cheerleading | 710T30 | Team Travel - Meals & Incidentals | 472.76 | 975.83 | 975.83 |
| 5DJ125 | Fundraising-cheerleading | 711100 | Supplies-General | 3,165.24 | 0.00 | 0.00 |
| 5DJ126 | Fundraising - golf | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5DJ127 | Men's Soccer Camp | 711100 | Supplies-General | 1,634.60 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 711100 | Supplies-General | 9,090.73 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 715000 | Non-Cap Equip-General | 27,760.08 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 716000 | Maintenance & Repairs-General | 43,840.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 717200 | Other Professional Services-General | 19,600.90 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 7172WR | Service-Waste Removal | 0.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 717301 | Service-Maint and Repair -General | 30,216.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 71NCC1 | NC Construction- Primary | 34,595.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 716102 | Rentals-CAM Charges | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Designated Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5DJPPD | Keene Designated Prepaid Expenses | 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710D65 | Domestic Trvl Non-NH - Other Transp | 630.77 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 369.23 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710F15 | Foreign Travel - Other Transp Costs | 15.52 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 710F20 | Foreign Travel - Hotel/Lodging | 644.54 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 715000 | Non-Cap Equip-General | 6,268.18 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DP116 | Safety Indirect Recoveries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP116 | Safety Indirect Recoveries | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710D00 | Domestic Travel NH | 235.63 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 710D15 | Domestic Travel NH - Oth Trans Cost | 3.39 | 133.38 | 133.38 |
| 5DP118 | SouthWest Center at KSC | 711100 | Supplies-General | 165.51 | 271.41 | 271.41 |
| 5DP118 | SouthWest Center at KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 717200 | Other Professional Services-General | 0.00 | 2,100.00 | 2,100.00 |
| 5DP118 | SouthWest Center at KSC | 717224 | Oth Prof Ser-Guest Artists | 1,875.00 | 2,100.00 | 2,100.00 |
| 5DP118 | SouthWest Center at KSC | 719000 | Business Meals-Meetings-Non Travel | 29.48 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719005 | Business Meals-Group or Class Meals | 60.49 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 719100 | Membership Dues & Fees | 570.00 | 75.00 | 75.00 |
| 5DP118 | SouthWest Center at KSC | 76O000 | Internal Allocations - Charges | 17,275.00 | 600.00 | 600.00 |
| 5DP118 | SouthWest Center at KSC | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 76O130 | Internal Alloc-Print & Copy (Chg) | 312.20 | 97.55 | 97.55 |
| 5DP118 | SouthWest Center at KSC | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 30.53 | 30.53 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP122 | Early Sprouts Garden Nutrition Prog | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DP125 | Public Health Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DP125 | Public Health Indirect Cost | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DP126 | Architecture & SPDI Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 473.25 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,124.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 918.28 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 151.81 | 151.81 |
| 5DR101 | Pepsi Partnership | 711100 | Supplies-General | 5,151.53 | 921.75 | 921.75 |
| 5DR101 | Pepsi Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 711132 | Suppli-Software incl Site Lic&Maint | 1,449.00 | 1,349.00 | 1,349.00 |
| 5DR101 | Pepsi Partnership | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,678.00 | 2,678.00 |
| 5DR101 | Pepsi Partnership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717200 | Other Professional Services-General | 22,816.96 | 5,000.00 | 5,000.00 |
| 5DR101 | Pepsi Partnership | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DR101 | Pepsi Partnership | 7172DS | Service-Dining/Food | 731.50 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 718006 | Telecom-Cellular Phones | 0.00 | 140.63 | 140.63 |
| 5DR101 | Pepsi Partnership | 719000 | Business Meals-Meetings-Non Travel | 1,941.76 | 739.54 | 739.54 |
| 5DR101 | Pepsi Partnership | 719010 | Business Meals-Campus Wide Events | 604.14 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719025 | Business Meals-Volunteer Food | 280.78 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 719100 | Membership Dues & Fees | 1,593.00 | 1,710.00 | 1,710.00 |
| 5DR101 | Pepsi Partnership | 719125 | Licenses/Professional Fees | 208.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 71C000 | Awards to Non-Employee-Students | 0.00 | 200.00 | 200.00 |
| 5DR101 | Pepsi Partnership | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 76O000 | Internal Allocations - Charges | 1,000.00 | 240.00 | 240.00 |
| 5DR101 | Pepsi Partnership | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DR101 | Pepsi Partnership | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5DR105 | Student Success - Brand Awareness | 717200 | Other Professional Services-General | 109,553.00 | 0.00 | 0.00 |
| 5DR105 | Student Success - Brand Awareness | 719000 | Business Meals-Meetings-Non Travel | 3,728.36 | 0.00 | 0.00 |
| 5DR105 | Student Success - Brand Awareness | 71C100 | Advertising (Non-Employment) | 216,180.27 | 0.00 | 0.00 |
| 5DR105 | Student Success - Brand Awareness | 76O140 | Internal Alloc-Mail & Postage (Chg) | 159.10 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710D20 | Domestic Travel NH - Hotel/Lodging | 151.81 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710D60 | Domestic Travel Non-NH - Airfare | 511.20 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710D65 | Domestic Trvl Non-NH - Other Transp | 106.88 | 73.70 | 73.70 |
| 5DR302 | KSC Student Activity Fee | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710N00 | Nonemployee/Student Travel | 42,881.18 | 22,828.43 | 22,828.43 |
| 5DR302 | KSC Student Activity Fee | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 24,876.88 | 14,513.05 | 14,513.05 |
| 5DR302 | KSC Student Activity Fee | 710N10 | Nonemployee/Student Travel -Airfare | 8,312.90 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 44,059.64 | 7,622.03 | 7,622.03 |
| 5DR302 | KSC Student Activity Fee | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 17,227.91 | 5,398.18 | 5,398.18 |
| 5DR302 | KSC Student Activity Fee | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 4,778.39 | 294.86 | 294.86 |
| 5DR302 | KSC Student Activity Fee | 710T00 | Team Travel | 0.00 | 1,600.00 | 1,600.00 |
| 5DR302 | KSC Student Activity Fee | 710T01 | Team Travel - Workshop/Conf Fees | 1,801.92 | 525.00 | 525.00 |
| 5DR302 | KSC Student Activity Fee | 710T10 | Team Travel - Airfare | 0.00 | 744.96 | 744.96 |
| 5DR302 | KSC Student Activity Fee | 710T15 | Team Travel - Other Transp Costs | 489.60 | 1,502.85 | 1,502.85 |
| 5DR302 | KSC Student Activity Fee | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 1,256.34 | 1,256.34 |
| 5DR302 | KSC Student Activity Fee | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711100 | Supplies-General | 45,184.88 | 124,629.81 | 124,629.81 |
| 5DR302 | KSC Student Activity Fee | 711106 | Uniforms and Safety Shoes | 5,567.33 | 1,976.43 | 1,976.43 |
| 5DR302 | KSC Student Activity Fee | 711108 | Supplies-Subscription,Newspaper,Mag | 0.13 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711122 | Supplies-Sound & Music | 1,892.33 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711132 | Suppli-Software incl Site Lic&Maint | 287.92 | 2,038.97 | 2,038.97 |
| 5DR302 | KSC Student Activity Fee | 711169 | Supplies - Apparel | 3,104.18 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711172 | Program Supplies | 0.00 | 125.75 | 125.75 |
| 5DR302 | KSC Student Activity Fee | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 711184 | Supplies - Promotion - Cultivation | 0.00 | 49.99 | 49.99 |
| 5DR302 | KSC Student Activity Fee | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 714000 | Postage-General | 0.00 | 20.00 | 20.00 |
| 5DR302 | KSC Student Activity Fee | 715000 | Non-Cap Equip-General | 0.00 | 9,814.00 | 9,814.00 |
| 5DR302 | KSC Student Activity Fee | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716000 | Maintenance & Repairs-General | 0.00 | 97.74 | 97.74 |
| 5DR302 | KSC Student Activity Fee | 716100 | Rentals & Leases-General | 255.00 | 13,496.11 | 13,496.11 |
| 5DR302 | KSC Student Activity Fee | 716101 | Rentals-Equipment/Event | 19,520.00 | 22,272.35 | 22,272.35 |
| 5DR302 | KSC Student Activity Fee | 716120 | Rentals-Property or Room | 31,948.35 | 27,338.33 | 27,338.33 |
| 5DR302 | KSC Student Activity Fee | 716125 | Rentals-Vehicles incl Marine | 3,667.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 716135 | Rentals-Vehicle-Team | 0.00 | 113.00 | 113.00 |
| 5DR302 | KSC Student Activity Fee | 716145 | Rentals-Broadcast Rights & Fees | 9,755.00 | 12,046.50 | 12,046.50 |
| 5DR302 | KSC Student Activity Fee | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717105 | Finl Services-Credit Crd Disc Fees | 1,186.50 | 12.60 | 12.60 |
| 5DR302 | KSC Student Activity Fee | 717200 | Other Professional Services-General | 89,322.72 | 61,620.50 | 61,620.50 |
| 5DR302 | KSC Student Activity Fee | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 251.00 | 251.00 |
| 5DR302 | KSC Student Activity Fee | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 2,677.50 | 2,677.50 |
| 5DR302 | KSC Student Activity Fee | 717210 | Oth Prof Ser-Honoraria | 150.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 717224 | Oth Prof Ser-Guest Artists | 131,700.00 | 77,555.00 | 77,555.00 |
| 5DR302 | KSC Student Activity Fee | 717246 | Oth Prof Ser-Officials | 8,146.77 | 12,020.07 | 12,020.07 |
| 5DR302 | KSC Student Activity Fee | 717259 | Oth Prof Ser-Safety & Security | 0.00 | 504.00 | 504.00 |
| 5DR302 | KSC Student Activity Fee | 7172DS | Service-Dining/Food | 18,868.25 | 23,646.18 | 23,646.18 |
| 5DR302 | KSC Student Activity Fee | 718000 | Telecom-General | 0.00 | 491.97 | 491.97 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DR302 | KSC Student Activity Fee | 718012 | Telecom-Satellite & Cable Services | 0.00 | (449.85) | (449.85) |
| 5DR302 | KSC Student Activity Fee | 719000 | Business Meals-Meetings-Non Travel | 3,441.21 | 5,365.83 | 5,365.83 |
| 5DR302 | KSC Student Activity Fee | 719005 | Business Meals-Group or Class Meals | 23,056.46 | 3,657.61 | 3,657.61 |
| 5DR302 | KSC Student Activity Fee | 719010 | Business Meals-Campus Wide Events | 419.88 | 4,127.84 | 4,127.84 |
| 5DR302 | KSC Student Activity Fee | 719100 | Membership Dues & Fees | 3,050.56 | 6,226.00 | 6,226.00 |
| 5DR302 | KSC Student Activity Fee | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71B000 | Items Resale | 1,769.21 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71B080 | Items for Resale-Dining | 0.00 | 184.77 | 184.77 |
| 5DR302 | KSC Student Activity Fee | 71C000 | Awards to Non-Employee-Students | 6,206.97 | 5,350.38 | 5,350.38 |
| 5DR302 | KSC Student Activity Fee | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71C600 | Insurance | 0.00 | 1,907.00 | 1,907.00 |
| 5DR302 | KSC Student Activity Fee | 71CZ00 | Other Expenses-Deductions | 860.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 71CZ07 | Intellectual Property Usage Fees | 149.90 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 76I000 | Internal Allocations - Recoveries | (1,030.00) | (1,325.00) | (1,325.00) |
| 5DR302 | KSC Student Activity Fee | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 76O000 | Internal Allocations - Charges | 10,565.00 | 6,605.00 | 6,605.00 |
| 5DR302 | KSC Student Activity Fee | 76O130 | Internal Alloc-Print & Copy (Chg) | 3,704.17 | 2,126.66 | 2,126.66 |
| 5DR302 | KSC Student Activity Fee | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.55 | 0.55 |
| 5DR303 | KSC Class Dues | 710N00 | Nonemployee/Student Travel | 35.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 711000 | Purchasing Cards | (14.99) | 14.99 | 14.99 |
| 5DR303 | KSC Class Dues | 711100 | Supplies-General | 6,918.46 | 7,607.84 | 7,607.84 |
| 5DR303 | KSC Class Dues | 711124 | Supplies-Instructional & Program | 0.00 | 170.94 | 170.94 |
| 5DR303 | KSC Class Dues | 711132 | Suppli-Software incl Site Lic&Maint | 40.91 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 716100 | Rentals & Leases-General | 450.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 716101 | Rentals-Equipment/Event | 940.00 | 7,473.00 | 7,473.00 |
| 5DR303 | KSC Class Dues | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 400.00 | 400.00 |
| 5DR303 | KSC Class Dues | 717200 | Other Professional Services-General | 3,409.64 | 10,141.00 | 10,141.00 |
| 5DR303 | KSC Class Dues | 717224 | Oth Prof Ser-Guest Artists | 300.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 717246 | Oth Prof Ser-Officials | 801.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 717259 | Oth Prof Ser-Safety & Security | 0.00 | 504.00 | 504.00 |
| 5DR303 | KSC Class Dues | 7172DS | Service-Dining/Food | 5,015.53 | 9,903.21 | 9,903.21 |
| 5DR303 | KSC Class Dues | 719000 | Business Meals-Meetings-Non Travel | 3,665.35 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 719005 | Business Meals-Group or Class Meals | 2,190.48 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 719010 | Business Meals-Campus Wide Events | 0.00 | 424.56 | 424.56 |
| 5DR303 | KSC Class Dues | 71C000 | Awards to Non-Employee-Students | 3,121.76 | 1,715.12 | 1,715.12 |
| 5DR303 | KSC Class Dues | 71C075 | Prizes to NonEmployee-Student AACSB | 1,507.21 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 76O000 | Internal Allocations - Charges | 370.00 | 875.00 | 875.00 |
| 5DR304 | Student Activities-Equinox | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,110.00 | 465.00 | 465.00 |
| 5DR304 | Student Activities-Equinox | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,142.25 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,820.88 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 896.54 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711100 | Supplies-General | 6,539.84 | 9,995.61 | 9,995.61 |
| 5DR304 | Student Activities-Equinox | 711108 | Supplies-Subscription,Newspaper,Mag | 355.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 711199 | CO USE ONLY-PPD Supplies Offset | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 713000 | Printing & Copying-General | 13,008.00 | 13,260.00 | 13,260.00 |
| 5DR304 | Student Activities-Equinox | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 716100 | Rentals & Leases-General | 0.00 | 68.87 | 68.87 |
| 5DR304 | Student Activities-Equinox | 717200 | Other Professional Services-General | 316.00 | 484.83 | 484.83 |
| 5DR304 | Student Activities-Equinox | 7172DS | Service-Dining/Food | 0.00 | 687.19 | 687.19 |
| 5DR304 | Student Activities-Equinox | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 719100 | Membership Dues & Fees | 140.00 | 150.00 | 150.00 |
| 5DR304 | Student Activities-Equinox | 740000 | Cap Equipment | 0.00 | 6,316.92 | 6,316.92 |
| 5DR304 | Student Activities-Equinox | 76I000 | Internal Allocations - Recoveries | (138.00) | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 76O130 | Internal Alloc-Print & Copy (Chg) | 122.08 | 0.00 | 0.00 |
| 5DR304 | Student Activities-Equinox | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,623.65 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 2,590.53 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 711100 | Supplies-General | 10,580.26 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 711106 | Uniforms and Safety Shoes | 6,018.20 | 0.00 | 0.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5DR305 | Men's Ice Hockey | 711108 | Supplies-Subscription,Newspaper,Mag | 339.00 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 717200 | Other Professional Services-General | 499.00 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 717246 | Oth Prof Ser-Officials | 8,050.00 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 717259 | Oth Prof Ser-Safety & Security | 2,835.00 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 719000 | Business Meals-Meetings-Non Travel | 196.61 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 719005 | Business Meals-Group or Class Meals | 2,374.96 | 0.00 | 0.00 |
| 5DR305 | Men's Ice Hockey | 719100 | Membership Dues & Fees | 2,350.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR401 | Delta Mu Delta | 719100 | Membership Dues & Fees | 698.30 | 1,310.40 | 1,310.40 |
| 5DR404 | Kappa Delta Pi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR404 | Kappa Delta Pi | 711184 | Supplies - Promotion - Cultivation | 0.00 | 149.00 | 149.00 |
| 5DR405 | Kappa Mu Epsilon | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 112.55 | 112.55 |
| 5DR405 | Kappa Mu Epsilon | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 112.55 | 112.55 |
| 5DR405 | Kappa Mu Epsilon | 711100 | Supplies-General | 65.79 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 5DR405 | Kappa Mu Epsilon | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DR407 | Phi Alpha Theta | 719100 | Membership Dues & Fees | 565.00 | 305.00 | 305.00 |
| 5DR407 | Phi Alpha Theta | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DR412 | Psi Chi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR413 | Rho Sigma Kappa | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 710D00 | Domestic Travel NH | 211.89 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 711100 | Supplies-General | 302.04 | 1,679.34 | 1,679.34 |
| 5DR416 | Inter-Fraternity Council | 716101 | Rentals-Equipment/Event | 0.00 | 1,725.00 | 1,725.00 |
| 5DR416 | Inter-Fraternity Council | 717200 | Other Professional Services-General | 0.00 | 158.52 | 158.52 |
| 5DR416 | Inter-Fraternity Council | 7172DS | Service-Dining/Food | 63.76 | 787.27 | 787.27 |
| 5DR416 | Inter-Fraternity Council | 719000 | Business Meals-Meetings-Non Travel | 285.90 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 719005 | Business Meals-Group or Class Meals | 703.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 71C000 | Awards to Non-Employee-Students | 353.34 | 66.97 | 66.97 |
| 5DR416 | Inter-Fraternity Council | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DR416 | Inter-Fraternity Council | 76O000 | Internal Allocations - Charges | 108.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710D00 | Domestic Travel NH | 211.89 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710D30 | Domestic Travel NH - Meals/Incidtls | 29.08 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 500.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 719.41 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 711100 | Supplies-General | 3,656.07 | 10,305.85 | 10,305.85 |
| 5DR417 | Panhellenic | 711124 | Supplies-Instructional & Program | 0.00 | 70.96 | 70.96 |
| 5DR417 | Panhellenic | 716101 | Rentals-Equipment/Event | 0.00 | 1,710.00 | 1,710.00 |
| 5DR417 | Panhellenic | 717200 | Other Professional Services-General | 0.00 | 2,686.50 | 2,686.50 |
| 5DR417 | Panhellenic | 7172DS | Service-Dining/Food | 365.82 | 1,357.64 | 1,357.64 |
| 5DR417 | Panhellenic | 719000 | Business Meals-Meetings-Non Travel | 687.85 | 255.37 | 255.37 |
| 5DR417 | Panhellenic | 719005 | Business Meals-Group or Class Meals | 0.00 | 193.34 | 193.34 |
| 5DR417 | Panhellenic | 719010 | Business Meals-Campus Wide Events | 0.00 | 333.60 | 333.60 |
| 5DR417 | Panhellenic | 719100 | Membership Dues & Fees | 110.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 71C000 | Awards to Non-Employee-Students | 642.43 | 25.00 | 25.00 |
| 5DR417 | Panhellenic | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5DR417 | Panhellenic | 76I000 | Internal Allocations - Recoveries | (108.00) | 0.00 | 0.00 |
| 5DR422 | Upsilon Pi Epsilon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 711100 | Supplies-General | 829.31 | 346.26 | 346.26 |
| 5DR425 | Order of Omega | 7172DS | Service-Dining/Food | 0.00 | 145.11 | 145.11 |
| 5DR425 | Order of Omega | 719005 | Business Meals-Group or Class Meals | 62.50 | 0.00 | 0.00 |
| 5DR425 | Order of Omega | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5DR427 | Zeta Chi Rho | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DR428 | Alpha Psi Omega | 719100 | Membership Dues & Fees | 420.00 | 0.00 | 0.00 |
| 5DRLNC | Community Living - Non Capital Proj | 711130 | Supplies-Maintenance Supplies | 0.00 | 1,134.56 | 1,134.56 |
| 5DRLNC | Community Living - Non Capital Proj | 716000 | Maintenance & Repairs-General | 53,835.28 | 56,895.80 | 56,895.80 |
| 5DRLNC | Community Living - Non Capital Proj | 716003 | Maint & Repairs-Carpentry | 1,550.00 | 0.00 | 0.00 |
| 5DRLNC | Community Living - Non Capital Proj | 716024 | Maint & Repairs-Custodial Services | 0.00 | 4,300.00 | 4,300.00 |
| 5DRLNC | Community Living - Non Capital Proj | 716092 | Maint-Housekeeping Supplies General | 0.00 | 1,403.60 | 1,403.60 |
| 5DRLNC | Community Living - Non Capital Proj | 717200 | Other Professional Services-General | 0.00 | 1,470.00 | 1,470.00 |
| 5DRLNC | Community Living - Non Capital Proj | 7172CS | Service-Custodial | 0.00 | 12,328.18 | 12,328.18 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5DRLNC | Community Living - Non Capital Proj | 717301 | Service-Maint and Repair -General | 351,813.87 | 313,814.76 | 313,814.76 |
| 5DRLNC | Community Living - Non Capital Proj | 717303 | Service-Maint & Repairs-Carpentry | 2,998.37 | 33,691.92 | 33,691.92 |
| 5DRLNC | Community Living - Non Capital Proj | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 5,246.00 | 5,246.00 |
| 5DRLNC | Community Living - Non Capital Proj | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5DRLNC | Community Living - Non Capital Proj | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5DRLNC | Community Living - Non Capital Proj | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 5,130.00 | 5,130.00 |
| 5DRLNC | Community Living - Non Capital Proj | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DS103 | Cartography | 710D50 | Domestic Travel Non-NH | 138.65 | 0.00 | 0.00 |
| 5DS103 | Cartography | 710D65 | Domestic Trvl Non-NH - Other Transp | 324.66 | 0.00 | 0.00 |
| 5DS103 | Cartography | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,023.87 | 0.00 | 0.00 |
| 5DS103 | Cartography | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 421.84 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710300 | Conference Registration Fees | 0.00 | 179.00 | 179.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710D15 | Domestic Travel NH - Oth Trans Cost | 212.25 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 150.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710D60 | Domestic Travel Non-NH - Airfare | 602.80 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710D65 | Domestic Trvl Non-NH - Other Transp | 205.20 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 518.55 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710F01 | Foreign Travel - Workshop/Conf Fees | 183.04 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710F10 | Foreign Travel - Airfare | 1,212.09 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710F20 | Foreign Travel - Hotel/Lodging | 125.18 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 710F30 | Foreign Travel - Meals & Incidental | 232.50 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711100 | Supplies-General | 76.97 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 275.73 | 275.73 |
| 5DS118 | Biology Indirect Cost | 711200 | Research Supplies | 1,592.62 | 3,312.08 | 3,312.08 |
| 5DS118 | Biology Indirect Cost | 715000 | Non-Cap Equip-General | 0.00 | 163.54 | 163.54 |
| 5DS118 | Biology Indirect Cost | 715005 | Non-Cap Equip-Computer Hardware | 1,059.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 719000 | Business Meals-Meetings-Non Travel | 72.98 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 711200 | Research Supplies | 410.80 | 0.00 | 0.00 |
| 5DS119 | Chemistry Indirect Cost | 740000 | Cap Equipment | 0.00 | 13,523.50 | 13,523.50 |
| 5DS120 | Environmental Studies Indirect Cost | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 750.00 | 0.00 | 0.00 |
| 5DS120 | Environmental Studies Indirect Cost | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5DS123 | CTE Programming | 710D00 | Domestic Travel NH | 28.00 | 0.00 | 0.00 |
| 5DS123 | CTE Programming | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 430.50 | 0.00 | 0.00 |
| 5DS123 | CTE Programming | 711100 | Supplies-General | 231.80 | 0.00 | 0.00 |
| 5DS124 | Safety Career Fair | 711100 | Supplies-General | 12,755.11 | 2,715.97 | 2,715.97 |
| 5DS124 | Safety Career Fair | 716100 | Rentals & Leases-General | 4,076.00 | 857.00 | 857.00 |
| 5DS124 | Safety Career Fair | 719000 | Business Meals-Meetings-Non Travel | 2,998.66 | 1,195.48 | 1,195.48 |
| 5DS124 | Safety Career Fair | 76O000 | Internal Allocations - Charges | 0.00 | 2,420.00 | 2,420.00 |
| 5DS124 | Safety Career Fair | 76O130 | Internal Alloc-Print & Copy (Chg) | 496.00 | 238.00 | 238.00 |
| 5DS124 | Safety Career Fair | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 143.00 | 143.00 |
| 5DS126 | Detact Lease | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DS126 | Detact Lease | 711200 | Research Supplies | 1,784.89 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 711102 | Supplies-Central Stores | 0.00 | 51,671.46 | 51,671.46 |
| 5DT100 | Central Stores-Designated | 76I000 | Internal Allocations - Recoveries | 0.00 | (510.72) | (510.72) |
| 5DT100 | Central Stores-Designated | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5DT102 | KSC ROCKS Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5DT102 | KSC ROCKS Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | (68,686.00) | (68,686.00) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5G0ADJ | KSC Restricted Gift Adjustments | 740100 | Lease/SBITA Expense | (5,500.00) | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (16,325.99) | (16,325.99) |
| 5GA102 | Sidore Series | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 710N10 | Nonemployee/Student Travel -Airfare | 48.90 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 317.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 177.94 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 711100 | Supplies-General | 86.94 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 717200 | Other Professional Services-General | 0.00 | 4,739.24 | 4,739.24 |
| 5GA102 | Sidore Series | 717210 | Oth Prof Ser-Honoraria | 5,000.00 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 3,000.00 | 3,000.00 |
| 5GA102 | Sidore Series | 7172DS | Service-Dining/Food | 254.52 | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 71C140 | Advertising-Online | 360.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | 716100 | Rentals & Leases-General | 50.00 | 0.00 | 0.00 |
| 5GA103 | Kristallnacht Gift | 717200 | Other Professional Services-General | 189.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711100 | Supplies-General | 661.78 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 150.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 711132 | Suppli-Software incl Site Lic&Maint | (5,500.00) | 11,000.00 | 11,000.00 |
| 5GA105 | Career Service Coop Gift | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 717105 | Finl Services-Credit Crd Disc Fees | 149.89 | 524.58 | 524.58 |
| 5GA105 | Career Service Coop Gift | 717106 | Finl Services-Epayment CC fees | 0.58 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 2,000.00 | 2,000.00 |
| 5GA105 | Career Service Coop Gift | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 740100 | Lease/SBITA Expense | 5,500.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 76O170 | Int All-Prof Services-General (Chg) | 3,114.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 5GA107 | Ewing World Affairs Payout | 717224 | Oth Prof Ser-Guest Artists | 7,000.00 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 719000 | Business Meals-Meetings-Non Travel | 262.99 | 0.00 | 0.00 |
| 5GA107 | Ewing World Affairs Payout | 770075 | Library Acqs-Books | 0.00 | 881.16 | 881.16 |
| 5GA109 | Adult Learners Services Gift Fund | 711100 | Supplies-General | 238.42 | 0.00 | 0.00 |
| 5GA109 | Adult Learners Services Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GA109 | Adult Learners Services Gift Fund | 719005 | Business Meals-Group or Class Meals | 104.95 | 0.00 | 0.00 |
| 5GA110 | Continuing Ed Conference Fund | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5GA112 | White/von Sell Fellowshp for Clergy | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5GA115 | Academic Service-Learning Initiativ | 719100 | Membership Dues & Fees | 865.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 711100 | Supplies-General | 654.00 | 2,591.35 | 2,591.35 |
| 5GA117 | Honors Program Gift Fund | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 778.60 | 778.60 |
| 5GA117 | Honors Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 232.76 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,500.00 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 53.86 | 0.00 | 0.00 |
| 5GA122 | CALL Program Gift Fund | 719005 | Business Meals-Group or Class Meals | 214.67 | 0.00 | 0.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 710D10 | Domestic Travel NH - Airfare | 1,530.42 | 0.00 | 0.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 158.00 | 0.00 | 0.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,734.42 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus STEM Scholar Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GA125 | Kids on Campus STEM Scholar Fund | 76O000 | Internal Allocations - Charges | 2,250.00 | 1,275.00 | 1,275.00 |
| 5GA126 | STEM Initiative | 711100 | Supplies-General | 10,351.39 | 1,380.60 | 1,380.60 |
| 5GA126 | STEM Initiative | 711124 | Supplies-Instructional & Program | 0.00 | 326.48 | 326.48 |
| 5GA126 | STEM Initiative | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 99.00 | 99.00 |
| 5GA126 | STEM Initiative | 719000 | Business Meals-Meetings-Non Travel | 52.94 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 5GA126 | STEM Initiative | 76I000 | Internal Allocations - Recoveries | (2,250.00) | (1,275.00) | (1,275.00) |
| 5GA126 | STEM Initiative | 76O000 | Internal Allocations - Charges | 6,136.36 | 5,084.04 | 5,084.04 |
| 5GA128 | Kids on Campus GO STEM Camp | 711100 | Supplies-General | 585.00 | 980.46 | 980.46 |
| 5GA128 | Kids on Campus GO STEM Camp | 76O000 | Internal Allocations - Charges | 1,469.03 | 0.00 | 0.00 |
| 5GA129 | Kids on Campus Gift Fund | 711100 | Supplies-General | 341.90 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GBUD0 | Gifts - Budget Only - KSC | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710D15 | Domestic Travel NH - Oth Trans Cost | 74.33 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,133.07 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,405.03 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,259.51 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710N00 | Nonemployee/Student Travel | 45.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 116.95 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 327.53 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 832.96 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 710Z00 | Travel-Other | 393.67 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 711100 | Supplies-General | 309.35 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 249.80 | 249.80 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 711124 | Supplies-Instructional & Program | 0.00 | 59.40 | 59.40 |
| 5GD025 | Morris Foundation Annual Scholarshi | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 717200 | Other Professional Services-General | 0.00 | 4,715.66 | 4,715.66 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 710N00 | Nonemployee/Student Travel | 0.00 | 1,367.57 | 1,367.57 |
| 5GE102 | Ann Peters Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | 717000 | Consulting-General | 0.00 | 2,366.83 | 2,366.83 |
| 5GE102 | Ann Peters Endow Payout | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 717200 | Other Professional Services-General | 258.55 | 1,750.00 | 1,750.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 717210 | Oth Prof Ser-Honoraria | 0.00 | 405.00 | 405.00 |
| 5GE217 | Class of '39 Intl Educ Fund | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 119.94 | 119.94 |
| 5GE217 | Class of '39 Intl Educ Fund | 7172DS | Service-Dining/Food | 0.00 | 238.68 | 238.68 |
| 5GE217 | Class of '39 Intl Educ Fund | 719005 | Business Meals-Group or Class Meals | 0.00 | 300.64 | 300.64 |
| 5GE243 | Student Emergency Assistance Fund | 711124 | Supplies-Instructional & Program | 0.00 | 77.00 | 77.00 |
| 5GE253 | College Camp Endow Payout | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GE261 | Hildebrandt Holocaust Payout | 71C000 | Awards to Non-Employee-Students | (28.32) | 28.32 | 28.32 |
| 5GE265 | KEA Gift | 717115 | Finl Services-Bank Charges | 14.00 | (44.00) | (44.00) |
| 5GE265 | KEA Gift | 717200 | Other Professional Services-General | 0.00 | 75.00 | 75.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 132.88 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 711100 | Supplies-General | 127.00 | 19.95 | 19.95 |
| 5GE290 | Golden Circle Alumni Gift Fund | 713000 | Printing & Copying-General | 0.00 | 1,279.93 | 1,279.93 |
| 5GE290 | Golden Circle Alumni Gift Fund | 714000 | Postage-General | 0.00 | 617.00 | 617.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 3,049.63 | 1,724.88 | 1,724.88 |
| 5GE290 | Golden Circle Alumni Gift Fund | 719005 | Business Meals-Group or Class Meals | 1,930.64 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,553.41 | 1,496.05 | 1,496.05 |
| 5GE290 | Golden Circle Alumni Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 935.23 | 166.75 | 166.75 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 71CZ00 | Other Expenses-Deductions | 4,834.80 | 4,834.80 | 4,834.80 |
| 5GE299 | Alumni Department Gift Fund | 711100 | Supplies-General | 66.90 | 12.05 | 12.05 |
| 5GE299 | Alumni Department Gift Fund | 713040 | Printing & Copying-Marketing | 0.00 | 825.00 | 825.00 |
| 5GE299 | Alumni Department Gift Fund | 717200 | Other Professional Services-General | 500.00 | 0.00 | 0.00 |
| 5GE299 | Alumni Department Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 2,245.03 | 0.00 | 0.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 15,900.00 | 15,900.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 717301 | Service-Maint and Repair -General | 0.00 | 2,649.00 | 2,649.00 |
| 5GE310 | TDS-Tech,Dsgn,Sfty Cntr Bldng Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GE331 | Class of 2020 Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GE334 | AGC Virtual Reality Lab Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 190.96 | 0.00 | 0.00 |
| 5GE334 | AGC Virtual Reality Lab Fund | 711124 | Supplies-Instructional & Program | 8,504.19 | 3,228.29 | 3,228.29 |
| 5GE334 | AGC Virtual Reality Lab Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 44,688.00 | 44,688.00 |
| 5GE334 | AGC Virtual Reality Lab Fund | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 5GE334 | AGC Virtual Reality Lab Fund | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 250.00 | 250.00 |
| 5GE334 | AGC Virtual Reality Lab Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GE338 | Advancement Support Gift Fund | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D00 | Domestic Travel NH | 83.07 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D15 | Domestic Travel NH - Oth Trans Cost | 438.85 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D60 | Domestic Travel Non-NH - Airfare | 5,244.74 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,595.59 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 5,582.92 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 696.05 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 711100 | Supplies-General | 4,772.02 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 212.16 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 59.96 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 711180 | Supplies Special Events | 159.75 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 713000 | Printing & Copying-General | 40,955.14 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 713040 | Printing & Copying-Marketing | 2,666.50 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 714000 | Postage-General | 2,147.33 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 714010 | Postage-Off Campus Mail Services | 143.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 714030 | Postage-Express Mail | 241.54 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 715000 | Non-Cap Equip-General | 289.99 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 716101 | Rentals-Equipment/Event | 150.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 717200 | Other Professional Services-General | 93,076.23 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 719000 | Business Meals-Meetings-Non Travel | 3,782.66 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 719005 | Business Meals-Group or Class Meals | 5,955.69 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 719100 | Membership Dues & Fees | 2,772.95 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 71C000 | Awards to Non-Employee-Students | 367.36 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 71C110 | Advertsing-Print | 70.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,372.50 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 17,005.06 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 71C000 | Awards to Non-Employee-Students | 250.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 250.00 | 250.00 |
| 5GEZ23 | MF Hudson-BD Turner '16 Mem Library | 770000 | Library Acquisitions | 0.00 | 2,574.60 | 2,574.60 |
| 5GEZ23 | MF Hudson-BD Turner '16 Mem Library | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 5GEZ23 | MF Hudson-BD Turner '16 Mem Library | 770075 | Library Acqs-Books | 2,725.64 | (95.52) | (95.52) |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770000 | Library Acquisitions | 0.00 | 363.85 | 363.85 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770075 | Library Acqs-Books | 15.00 | 0.00 | 0.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 770097 | Library Acqs-Special Collections | 1,500.00 | 0.00 | 0.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 770000 | Library Acquisitions | 0.00 | 338.40 | 338.40 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 770075 | Library Acqs-Books | 462.18 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710D20 | Domestic Travel NH - Hotel/Lodging | 486.03 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 155.86 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711100 | Supplies-General | 6,135.57 | 216.03 | 216.03 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713000 | Printing & Copying-General | 188.45 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 713040 | Printing & Copying-Marketing | 692.25 | 1,039.25 | 1,039.25 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 715000 | Non-Cap Equip-General | 4,249.65 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,726.02 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 716000 | Maintenance & Repairs-General | 513.33 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717200 | Other Professional Services-General | 8,737.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 717224 | Oth Prof Ser-Guest Artists | 5,000.00 | 2,600.00 | 2,600.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 7172DS | Service-Dining/Food | 2,562.74 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 210.26 | 210.26 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C000 | Awards to Non-Employee-Students | 11.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C100 | Advertising (Non-Employment) | 947.25 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C110 | Advertsing-Print | 1,539.75 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 71C600 | Insurance | 4,976.00 | 1,268.47 | 1,268.47 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 76O140 | Internal Alloc-Mail & Postage (Chg) | 32.92 | 0.00 | 0.00 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 535.19 | 535.19 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 770000 | Library Acquisitions | 587.92 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 711100 | Supplies-General | 307.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 716115 | Rentals-Linen | 86.00 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 719000 | Business Meals-Meetings-Non Travel | 193.01 | 0.00 | 0.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 719005 | Business Meals-Group or Class Meals | 66.59 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 711100 | Supplies-General | 154.24 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 710D50 | Domestic Travel Non-NH | 691.55 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 713040 | Printing & Copying-Marketing | 83.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717200 | Other Professional Services-General | 91.45 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717210 | Oth Prof Ser-Honoraria | 0.00 | 75.00 | 75.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 717224 | Oth Prof Ser-Guest Artists | 1,000.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717200 | Other Professional Services-General | 4,500.00 | 0.00 | 0.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 717224 | Oth Prof Ser-Guest Artists | 1,000.00 | 3,500.00 | 3,500.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 716007 | Maint & Repair - Plants & Shrubs | 1,266.10 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 5GEZ71 | Carole Russell Memorial | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 5GEZ71 | Carole Russell Memorial | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5GEZ71 | Carole Russell Memorial | 76O000 | Internal Allocations - Charges | 2,100.00 | 0.00 | 0.00 |
| 5GEZ75 | Quin-D Dance Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GEZ75 | Quin-D Dance Fund | 716120 | Rentals-Property or Room | 200.00 | 0.00 | 0.00 |
| 5GEZ75 | Quin-D Dance Fund | 717202 | Oth Prof Ser-Contract Instruct Serv | 525.00 | 0.00 | 0.00 |
| 5GEZ84 | D Ogg SPDI Faculty Development Fund | 719Z10 | Other Employee Support-Prof Develop | 3,500.00 | 0.00 | 0.00 |
| 5GF101 | Finance & Planning Generic Gifts | 717200 | Other Professional Services-General | 0.00 | 2,786.00 | 2,786.00 |
| 5GH101 | A&H Division Gift | 710D15 | Domestic Travel NH - Oth Trans Cost | 217.31 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710D30 | Domestic Travel NH - Meals/Incidtls | 43.69 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 250.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 719100 | Membership Dues & Fees | 0.00 | 490.00 | 490.00 |
| 5GH101 | A&H Division Gift | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 711100 | Supplies-General | 0.00 | 1,831.45 | 1,831.45 |
| 5GH103 | Art Gift | 711124 | Supplies-Instructional & Program | 0.00 | 12.99 | 12.99 |
| 5GH103 | Art Gift | 711200 | Research Supplies | 0.00 | 286.03 | 286.03 |
| 5GH103 | Art Gift | 716000 | Maintenance & Repairs-General | 0.00 | 6.99 | 6.99 |
| 5GH104 | Dance Gift | 711124 | Supplies-Instructional & Program | 0.00 | 583.96 | 583.96 |
| 5GH104 | Dance Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH105 | English Gift | 713040 | Printing & Copying-Marketing | 0.00 | 34.75 | 34.75 |
| 5GH105 | English Gift | 71C000 | Awards to Non-Employee-Students | 300.00 | 300.00 | 300.00 |
| 5GH108 | KSC Film Program Endow Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH109 | Graphic Design Gift | 711100 | Supplies-General | 373.16 | 0.00 | 0.00 |
| 5GH110 | History Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GH111 | Journalism Gift | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5GH112 | Modern Language Gift | 711100 | Supplies-General | 335.80 | 0.00 | 0.00 |
| 5GH112 | Modern Language Gift | 711184 | Supplies - Promotion - Cultivation | 160.43 | 0.00 | 0.00 |
| 5GH112 | Modern Language Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 40.00 | 40.00 |
| 5GH113 | Music Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 715000 | Non-Cap Equip-General | 465.00 | 1,497.00 | 1,497.00 |
| 5GH113 | Music Gift | 717200 | Other Professional Services-General | 0.00 | 1,550.00 | 1,550.00 |
| 5GH113 | Music Gift | 717224 | Oth Prof Ser-Guest Artists | 250.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 740000 | Cap Equipment | 0.00 | 15,100.00 | 15,100.00 |
| 5GH113 | Music Gift | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5GH115 | Theatre Gift | 717200 | Other Professional Services-General | 890.00 | 275.00 | 275.00 |
| 5GH116 | Arts Center Gift | 711100 | Supplies-General | 0.00 | 77.81 | 77.81 |
| 5GH116 | Arts Center Gift | 717200 | Other Professional Services-General | 0.00 | 1,750.00 | 1,750.00 |
| 5GH116 | Arts Center Gift | 717224 | Oth Prof Ser-Guest Artists | 10,025.00 | 11,100.00 | 11,100.00 |
| 5GH117 | Redfern USNH Endowment Payout | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 717224 | Oth Prof Ser-Guest Artists | 6,657.00 | 0.00 | 0.00 |
| 5GH118 | Thorne Gallery Gift | 717200 | Other Professional Services-General | 0.00 | 1,822.64 | 1,822.64 |
| 5GH119 | Thorne Permanent Collection Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5GH119 | Thorne Permanent Collection Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5GH119 | Thorne Permanent Collection Gift | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 460.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 711100 | Supplies-General | 1,040.00 | 532.65 | 532.65 |
| 5GH120 | Thorne Endow Payout | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 708.00 | 708.00 |
| 5GH120 | Thorne Endow Payout | 713040 | Printing & Copying-Marketing | 0.00 | 289.29 | 289.29 |
| 5GH120 | Thorne Endow Payout | 717200 | Other Professional Services-General | 7,000.00 | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 71C100 | Advertising (Non-Employment) | 0.00 | 20.00 | 20.00 |
| 5GH120 | Thorne Endow Payout | 71C110 | Advertsing-Print | 0.00 | 500.00 | 500.00 |
| 5GH120 | Thorne Endow Payout | 71C600 | Insurance | 0.00 | 2,110.00 | 2,110.00 |
| 5GH122 | Communications Dept Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH124 | Thorne - Dublin Art Coll Gift | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717200 | Other Professional Services-General | 2,500.00 | 0.00 | 0.00 |
| 5GH126 | Roos Art Lecture - Payout | 717224 | Oth Prof Ser-Guest Artists | 175.00 | 525.00 | 525.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710D15 | Domestic Travel NH - Oth Trans Cost | 32.16 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 710D50 | Domestic Travel Non-NH | 385.21 | 6.60 | 6.60 |
| 5GH132 | Cohen Endowed Chair Payout | 710D60 | Domestic Travel Non-NH - Airfare | 4,992.91 | 5,969.61 | 5,969.61 |
| 5GH132 | Cohen Endowed Chair Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 574.20 | 874.52 | 874.52 |
| 5GH132 | Cohen Endowed Chair Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,088.43 | 953.34 | 953.34 |
| 5GH132 | Cohen Endowed Chair Payout | 710F10 | Foreign Travel - Airfare | 1,573.85 | 1,559.33 | 1,559.33 |
| 5GH132 | Cohen Endowed Chair Payout | 710F15 | Foreign Travel - Other Transp Costs | 139.42 | 85.43 | 85.43 |
| 5GH132 | Cohen Endowed Chair Payout | 710F20 | Foreign Travel - Hotel/Lodging | 3,161.14 | 3,408.82 | 3,408.82 |
| 5GH132 | Cohen Endowed Chair Payout | 711100 | Supplies-General | 942.00 | 1,052.70 | 1,052.70 |
| 5GH132 | Cohen Endowed Chair Payout | 711101 | Supplies - Admin & Office | 100.95 | 156.23 | 156.23 |
| 5GH132 | Cohen Endowed Chair Payout | 711108 | Supplies-Subscription,Newspaper,Mag | 266.93 | 180.06 | 180.06 |
| 5GH132 | Cohen Endowed Chair Payout | 711124 | Supplies-Instructional & Program | 51.89 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711154 | Supplies-Computer Peripherals | 316.74 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 711200 | Research Supplies | 39.16 | 72.49 | 72.49 |
| 5GH132 | Cohen Endowed Chair Payout | 716060 | Maint & Repairs-Computer Software | 24.71 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 719100 | Membership Dues & Fees | 100.00 | 100.00 | 100.00 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 71C000 | Awards to Non-Employee-Students | 383.00 | 216.00 | 216.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | 716100 | Rentals & Leases-General | 1,200.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 713040 | Printing & Copying-Marketing | 57.50 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 716100 | Rentals & Leases-General | 600.00 | 0.00 | 0.00 |
| 5GH135 | Lewy Family Fund | 76O130 | Internal Alloc-Print & Copy (Chg) | 326.50 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 710D20 | Domestic Travel NH - Hotel/Lodging | 293.28 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 710D60 | Domestic Travel Non-NH - Airfare | 247.20 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 711100 | Supplies-General | 594.43 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 713040 | Printing & Copying-Marketing | 0.00 | 84.00 | 84.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 714000 | Postage-General | 0.00 | 42.12 | 42.12 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 715000 | Non-Cap Equip-General | 299.00 | 965.64 | 965.64 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 71C110 | Advertsing-Print | 0.00 | 340.71 | 340.71 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 711100 | Supplies-General | 200.14 | 0.00 | 0.00 |
| 5GH142 | KSC Fund for the Maint. of Artwork | 716000 | Maintenance & Repairs-General | 1,922.86 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710D15 | Domestic Travel NH - Oth Trans Cost | 916.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710D60 | Domestic Travel Non-NH - Airfare | 1,211.70 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 717.06 | 717.06 |
| 5GH143 | Summer Institute Genocide Studies | 710N00 | Nonemployee/Student Travel | 230.00 | 230.00 | 230.00 |
| 5GH143 | Summer Institute Genocide Studies | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 677.96 | 677.96 |
| 5GH143 | Summer Institute Genocide Studies | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 417.00 | 465.00 | 465.00 |
| 5GH143 | Summer Institute Genocide Studies | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 166.90 | 166.90 |
| 5GH143 | Summer Institute Genocide Studies | 711100 | Supplies-General | 276.03 | 583.63 | 583.63 |
| 5GH143 | Summer Institute Genocide Studies | 711104 | Supplies-From Bookstore | 0.00 | 879.60 | 879.60 |
| 5GH143 | Summer Institute Genocide Studies | 711124 | Supplies-Instructional & Program | 1,655.68 | 1,788.99 | 1,788.99 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GH143 | Summer Institute Genocide Studies | 711184 | Supplies - Promotion - Cultivation | 385.98 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 717115 | Finl Services-Bank Charges | 150.00 | 25.00 | 25.00 |
| 5GH143 | Summer Institute Genocide Studies | 717200 | Other Professional Services-General | 37,046.70 | 11,200.00 | 11,200.00 |
| 5GH143 | Summer Institute Genocide Studies | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 3,750.00 | 3,750.00 |
| 5GH143 | Summer Institute Genocide Studies | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 3,363.37 | 3,363.37 |
| 5GH143 | Summer Institute Genocide Studies | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,715.10 | 1,715.10 |
| 5GH143 | Summer Institute Genocide Studies | 719005 | Business Meals-Group or Class Meals | 6,637.16 | 1,877.18 | 1,877.18 |
| 5GH143 | Summer Institute Genocide Studies | 76O000 | Internal Allocations - Charges | 7,863.16 | 7,970.00 | 7,970.00 |
| 5GH143 | Summer Institute Genocide Studies | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 43.05 | 43.05 |
| 5GH143 | Summer Institute Genocide Studies | 76O16A | Int All-Property/Room Rent (Chg) | 8,020.00 | 6,720.00 | 6,720.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711100 | Supplies-General | 0.00 | 2,500.00 | 2,500.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 715000 | Non-Cap Equip-General | 2,401.43 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 717200 | Other Professional Services-General | 3,773.57 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71C110 | Advertsing-Print | 235.00 | 1,516.00 | 1,516.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 71C600 | Insurance | 0.00 | 1,145.53 | 1,145.53 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 711100 | Supplies-General | 1,313.37 | 5,200.00 | 5,200.00 |
| 5GH147 | All Steinway Fund | 713040 | Printing & Copying-Marketing | 844.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 716100 | Rentals & Leases-General | 265.20 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 717200 | Other Professional Services-General | 3,294.00 | 8,110.00 | 8,110.00 |
| 5GH147 | All Steinway Fund | 717224 | Oth Prof Ser-Guest Artists | 850.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 719000 | Business Meals-Meetings-Non Travel | 1,467.57 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 71C100 | Advertising (Non-Employment) | 632.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 740000 | Cap Equipment | 0.00 | 47,911.00 | 47,911.00 |
| 5GH147 | All Steinway Fund | 76O140 | Internal Alloc-Mail & Postage (Chg) | 230.21 | 0.00 | 0.00 |
| 5GH148 | C Scheidt Global Fellows Program | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 5GH149 | Mana Quartet - Music Department | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GH149 | Mana Quartet - Music Department | 717224 | Oth Prof Ser-Guest Artists | 1,600.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 711100 | Supplies-General | 345.60 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 716003 | Maint & Repairs-Carpentry | 2,200.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 717200 | Other Professional Services-General | 3,430.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5GJ301 | KSC Owls Athletic Endowment | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 711100 | Supplies-General | 28,196.49 | 6,592.66 | 6,592.66 |
| 5GJ303 | Athletic Development Generic Gift | 711106 | Uniforms and Safety Shoes | 633.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 711132 | Suppli-Software incl Site Lic&Maint | 8,999.00 | 4,000.00 | 4,000.00 |
| 5GJ303 | Athletic Development Generic Gift | 711172 | Program Supplies | 0.00 | 13,249.72 | 13,249.72 |
| 5GJ303 | Athletic Development Generic Gift | 715000 | Non-Cap Equip-General | 0.00 | 3,000.00 | 3,000.00 |
| 5GJ303 | Athletic Development Generic Gift | 715005 | Non-Cap Equip-Computer Hardware | 3,533.47 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 716003 | Maint & Repairs-Carpentry | 1,650.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 718012 | Telecom-Satellite & Cable Services | 1,786.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 719000 | Business Meals-Meetings-Non Travel | 3,378.10 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 75.83 | 180.51 | 180.51 |
| 5GJ304 | Baseball Team Gift | 710T00 | Team Travel | 140.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 710T30 | Team Travel - Meals & Incidentals | 3,717.99 | 1,267.40 | 1,267.40 |
| 5GJ304 | Baseball Team Gift | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 716000 | Maintenance & Repairs-General | 9,038.77 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 71NCF2 | NC Equipment under Facility Project | 13,621.58 | 0.00 | 0.00 |
| 5GJ304 | Baseball Team Gift | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | 711100 | Supplies-General | 0.00 | 717.85 | 717.85 |
| 5GJ305 | Cross Country Track Gift | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5GJ305 | Cross Country Track Gift | 719000 | Business Meals-Meetings-Non Travel | 24.28 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710D00 | Domestic Travel NH | 160.03 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 50.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GJ306 | Men's Basketball Gift | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 263.50 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710D60 | Domestic Travel Non-NH - Airfare | 40.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710T00 | Team Travel | 924.55 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710T10 | Team Travel - Airfare | 5,148.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710T15 | Team Travel - Other Transp Costs | 797.16 | 1,620.00 | 1,620.00 |
| 5GJ306 | Men's Basketball Gift | 710T20 | Team Travel - Hotel/Lodging | 1,967.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 710T30 | Team Travel - Meals & Incidentals | 3,761.25 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 711100 | Supplies-General | 13,607.70 | 13,286.45 | 13,286.45 |
| 5GJ306 | Men's Basketball Gift | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 711106 | Uniforms and Safety Shoes | 0.00 | (502.36) | (502.36) |
| 5GJ306 | Men's Basketball Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 711184 | Supplies - Promotion - Cultivation | 0.00 | 206.00 | 206.00 |
| 5GJ306 | Men's Basketball Gift | 713000 | Printing & Copying-General | 100.00 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 716125 | Rentals-Vehicles incl Marine | 115.12 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 716130 | Rentals-Vehicle-Recruiting | 45.14 | 0.00 | 0.00 |
| 5GJ306 | Men's Basketball Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 73.07 | 73.07 |
| 5GJ307 | Men's Lacrosse Gift | 710T00 | Team Travel | 0.00 | 1,365.00 | 1,365.00 |
| 5GJ307 | Men's Lacrosse Gift | 711100 | Supplies-General | 614.12 | 715.71 | 715.71 |
| 5GJ307 | Men's Lacrosse Gift | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 711124 | Supplies-Instructional & Program | 0.00 | 3,150.00 | 3,150.00 |
| 5GJ307 | Men's Lacrosse Gift | 711172 | Program Supplies | 0.00 | 2,423.03 | 2,423.03 |
| 5GJ307 | Men's Lacrosse Gift | 711184 | Supplies - Promotion - Cultivation | 2,240.00 | 0.00 | 0.00 |
| 5GJ307 | Men's Lacrosse Gift | 716000 | Maintenance & Repairs-General | 231.40 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710T15 | Team Travel - Other Transp Costs | 30.01 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 710T30 | Team Travel - Meals & Incidentals | 1,766.92 | 342.29 | 342.29 |
| 5GJ308 | Men's Soccer Gift | 711100 | Supplies-General | 17,477.78 | 9,753.11 | 9,753.11 |
| 5GJ308 | Men's Soccer Gift | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 711169 | Supplies - Apparel | 216.00 | 10,421.95 | 10,421.95 |
| 5GJ308 | Men's Soccer Gift | 711172 | Program Supplies | 0.00 | 11,980.10 | 11,980.10 |
| 5GJ308 | Men's Soccer Gift | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 717200 | Other Professional Services-General | 2,761.31 | 0.00 | 0.00 |
| 5GJ308 | Men's Soccer Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 812.75 | 812.75 |
| 5GJ309 | Women's Softball Gift | 711100 | Supplies-General | 725.42 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 715000 | Non-Cap Equip-General | 941.05 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GJ309 | Women's Softball Gift | 716100 | Rentals & Leases-General | 147.00 | 0.00 | 0.00 |
| 5GJ310 | Swimming Gift | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 711100 | Supplies-General | 688.94 | 0.00 | 0.00 |
| 5GJ311 | Volleyball Gift | 715000 | Non-Cap Equip-General | 0.00 | 1,000.00 | 1,000.00 |
| 5GJ312 | Women's Basketball Gift | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 2,028.00 | 2,028.00 |
| 5GJ312 | Women's Basketball Gift | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 1,340.30 | 1,340.30 |
| 5GJ312 | Women's Basketball Gift | 710T15 | Team Travel - Other Transp Costs | (728.00) | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 711100 | Supplies-General | 1,235.55 | 822.28 | 822.28 |
| 5GJ312 | Women's Basketball Gift | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 711132 | Suppli-Software incl Site Lic&Maint | 740.00 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 715000 | Non-Cap Equip-General | 0.00 | 500.00 | 500.00 |
| 5GJ312 | Women's Basketball Gift | 719000 | Business Meals-Meetings-Non Travel | 29.28 | 0.00 | 0.00 |
| 5GJ312 | Women's Basketball Gift | 719005 | Business Meals-Group or Class Meals | 53.85 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GJ313 | Women's Field Hockey Gift | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 525.00 | 525.00 |
| 5GJ313 | Women's Field Hockey Gift | 711172 | Program Supplies | 0.00 | 500.00 | 500.00 |
| 5GJ314 | Women's Lacrosse Gift | 710T00 | Team Travel | 0.00 | 2,058.27 | 2,058.27 |
| 5GJ314 | Women's Lacrosse Gift | 711100 | Supplies-General | 0.00 | 1,992.48 | 1,992.48 |
| 5GJ315 | Women's Soccer Gift | 711100 | Supplies-General | 892.00 | 2,890.00 | 2,890.00 |
| 5GJ315 | Women's Soccer Gift | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 5GJ317 | Men's BasketBall Staffing Gift Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 5GJ317 | Men's BasketBall Staffing Gift Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5GJ317 | Men's BasketBall Staffing Gift Fund | 711108 | Supplies-Subscription,Newspaper,Mag | 740.00 | 0.00 | 0.00 |
| 5GJ317 | Men's BasketBall Staffing Gift Fund | 711132 | Suppli-Software incl Site Lic&Maint | 212.40 | 952.39 | 952.39 |
| 5GJ318 | KSC Golf Event | 711100 | Supplies-General | 358.31 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GJ318 | KSC Golf Event | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 711184 | Supplies - Promotion - Cultivation | 3,074.18 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 713040 | Printing & Copying-Marketing | 690.50 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 716100 | Rentals & Leases-General | 2,550.00 | 15,440.56 | 15,440.56 |
| 5GJ318 | KSC Golf Event | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 84.83 | 84.83 |
| 5GJ318 | KSC Golf Event | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 719000 | Business Meals-Meetings-Non Travel | 12,313.29 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 71C000 | Awards to Non-Employee-Students | 3,002.90 | 1,680.00 | 1,680.00 |
| 5GJ318 | KSC Golf Event | 71C110 | Advertsing-Print | 786.88 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 71C600 | Insurance | 969.00 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 76O130 | Internal Alloc-Print & Copy (Chg) | 398.21 | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 76O140 | Internal Alloc-Mail & Postage (Chg) | 682.42 | 0.00 | 0.00 |
| 5GJ320 | Athletic Critical Need Fund | 710T00 | Team Travel | 0.00 | 0.00 | 0.00 |
| 5GJ320 | Athletic Critical Need Fund | 710T10 | Team Travel - Airfare | 5,000.00 | 0.00 | 0.00 |
| 5GJ320 | Athletic Critical Need Fund | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5GJ321 | KSC Cheerleader Team Gift Fund | 710T30 | Team Travel - Meals & Incidentals | 351.45 | 0.00 | 0.00 |
| 5GJ321 | KSC Cheerleader Team Gift Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GJ322 | Golf Team Gift Fund | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 161.29 | 161.29 |
| 5GL101 | Cohen Center General Gift | 710D20 | Domestic Travel NH - Hotel/Lodging | 310.21 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710D50 | Domestic Travel Non-NH | 1,085.77 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 255.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710D60 | Domestic Travel Non-NH - Airfare | 167.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710N00 | Nonemployee/Student Travel | 1,386.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 93.50 | 93.50 |
| 5GL101 | Cohen Center General Gift | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 688.28 | 151.81 | 151.81 |
| 5GL101 | Cohen Center General Gift | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711100 | Supplies-General | (637.00) | 2,170.43 | 2,170.43 |
| 5GL101 | Cohen Center General Gift | 711101 | Supplies - Admin & Office | 129.99 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 150.00 | 150.00 |
| 5GL101 | Cohen Center General Gift | 711162 | Supplies-Office Supplies | 352.98 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 713040 | Printing & Copying-Marketing | 0.00 | 69.00 | 69.00 |
| 5GL101 | Cohen Center General Gift | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717000 | Consulting-General | 0.00 | 3,000.00 | 3,000.00 |
| 5GL101 | Cohen Center General Gift | 717115 | Finl Services-Bank Charges | 0.00 | 14.00 | 14.00 |
| 5GL101 | Cohen Center General Gift | 717200 | Other Professional Services-General | 1,100.00 | 2,000.00 | 2,000.00 |
| 5GL101 | Cohen Center General Gift | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 719000 | Business Meals-Meetings-Non Travel | 321.98 | 3,912.54 | 3,912.54 |
| 5GL101 | Cohen Center General Gift | 719005 | Business Meals-Group or Class Meals | 780.33 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 71C000 | Awards to Non-Employee-Students | 28.32 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.85 | 269.75 | 269.75 |
| 5GL101 | Cohen Center General Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 1,256.50 | 12.88 | 12.88 |
| 5GL101 | Cohen Center General Gift | 770000 | Library Acquisitions | 0.00 | 32.95 | 32.95 |
| 5GL101 | Cohen Center General Gift | 770030 | Library Acqs-Subscriptions | 1,535.96 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 770075 | Library Acqs-Books | 28.88 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 770088 | Library Acqs-Renewals | 0.00 | 1,701.48 | 1,701.48 |
| 5GL102 | Holocaust Survivors Doc Proj Gift | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5GL102 | Holocaust Survivors Doc Proj Gift | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 5GL102 | Holocaust Survivors Doc Proj Gift | 717200 | Other Professional Services-General | 875.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 713040 | Printing & Copying-Marketing | 818.00 | 72.75 | 72.75 |
| 5GL103 | Holocaust Lecture Series Payout | 71C140 | Advertising-Online | 0.00 | 120.00 | 120.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5GL105 | Mason Library Gen Gift | 770000 | Library Acquisitions | 0.00 | 497.37 | 497.37 |
| 5GL105 | Mason Library Gen Gift | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770000 | Library Acquisitions | 0.00 | 1,020.94 | 1,020.94 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770075 | Library Acqs-Books | 2,196.42 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D00 | Domestic Travel NH | 72.75 | 67.28 | 67.28 |
| 5GL110 | Cohen Educational Outreach | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,375.24 | 864.22 | 864.22 |
| 5GL110 | Cohen Educational Outreach | 710D50 | Domestic Travel Non-NH | 237.33 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 850.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D60 | Domestic Travel Non-NH - Airfare | 584.88 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D65 | Domestic Trvl Non-NH - Other Transp | 584.77 | 38.40 | 38.40 |
| 5GL110 | Cohen Educational Outreach | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 960.39 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 192.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711100 | Supplies-General | 847.16 | 1,531.04 | 1,531.04 |
| 5GL110 | Cohen Educational Outreach | 711101 | Supplies - Admin & Office | 7.98 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711132 | Suppli-Software incl Site Lic&Maint | 77.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 713040 | Printing & Copying-Marketing | 0.00 | 52.50 | 52.50 |
| 5GL110 | Cohen Educational Outreach | 716100 | Rentals & Leases-General | 1,480.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 717200 | Other Professional Services-General | 1,550.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 719000 | Business Meals-Meetings-Non Travel | 425.93 | 50.18 | 50.18 |
| 5GL110 | Cohen Educational Outreach | 719100 | Membership Dues & Fees | 250.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 76O130 | Internal Alloc-Print & Copy (Chg) | 175.80 | 184.45 | 184.45 |
| 5GL110 | Cohen Educational Outreach | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.60 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 710F10 | Foreign Travel - Airfare | 0.00 | 1,164.26 | 1,164.26 |
| 5GL111 | Holocaust Summer Institute | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 329.26 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711100 | Supplies-General | 84.95 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711101 | Supplies - Admin & Office | 150.80 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 711124 | Supplies-Instructional & Program | 153.60 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 713000 | Printing & Copying-General | 237.50 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 717200 | Other Professional Services-General | 2,250.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 719000 | Business Meals-Meetings-Non Travel | 5,387.19 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 719005 | Business Meals-Group or Class Meals | 173.38 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 76O130 | Internal Alloc-Print & Copy (Chg) | 31.70 | 0.70 | 0.70 |
| 5GL112 | Mason Library Special Collection | 711100 | Supplies-General | 3,335.40 | 638.76 | 638.76 |
| 5GL112 | Mason Library Special Collection | 715000 | Non-Cap Equip-General | 1,449.99 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 717200 | Other Professional Services-General | 2,350.42 | 0.00 | 0.00 |
| 5GL117 | Ctr for Reseach & Writing Gift Fund | 711100 | Supplies-General | 112.23 | 0.00 | 0.00 |
| 5GL117 | Ctr for Reseach & Writing Gift Fund | 7172DS | Service-Dining/Food | 137.43 | 0.00 | 0.00 |
| 5GP102 | Thomas J Crowley Award | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | 711100 | Supplies-General | 0.00 | 2,500.00 | 2,500.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5GP130 | Science Out Of The Box Project | 711124 | Supplies-Instructional & Program | 30.14 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 711124 | Supplies-Instructional & Program | 0.00 | 1,496.68 | 1,496.68 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5GP133 | Nursing Program Gift Fund | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | 711100 | Supplies-General | 608.06 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GP141 | Carole Russell Memorial Fund | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 710N00 | Nonemployee/Student Travel | 0.00 | 102.19 | 102.19 |
| 5GR102 | Alternative Spring Break Gift | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 1,502.00 | 1,502.00 |
| 5GR102 | Alternative Spring Break Gift | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 51.02 | 51.02 |
| 5GR102 | Alternative Spring Break Gift | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 295.56 | 295.56 |
| 5GR102 | Alternative Spring Break Gift | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 305.03 | 305.03 |
| 5GR102 | Alternative Spring Break Gift | 711100 | Supplies-General | 0.00 | 23.99 | 23.99 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5GR102 | Alternative Spring Break Gift | 717200 | Other Professional Services-General | 0.00 | 3,040.00 | 3,040.00 |
| 5GR102 | Alternative Spring Break Gift | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 719100 | Membership Dues & Fees | 0.00 | 400.00 | 400.00 |
| 5GR102 | Alternative Spring Break Gift | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 5GR102 | Alternative Spring Break Gift | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 711100 | Supplies-General | 308.00 | 4,553.88 | 4,553.88 |
| 5GR114 | Men's Ice Hockey Gift Fund | 711106 | Uniforms and Safety Shoes | 1,007.00 | 1,738.80 | 1,738.80 |
| 5GR114 | Men's Ice Hockey Gift Fund | 716120 | Rentals-Property or Room | 9,865.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 719100 | Membership Dues & Fees | 0.00 | 650.00 | 650.00 |
| 5GR115 | Dance Team Gift Fund | 710T00 | Team Travel | 0.00 | 6,787.24 | 6,787.24 |
| 5GR115 | Dance Team Gift Fund | 711100 | Supplies-General | 0.00 | 280.24 | 280.24 |
| 5GR115 | Dance Team Gift Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 295.00 | 295.00 |
| 5GR118 | Men's Rugby Club Gift Fund | 711100 | Supplies-General | 1,099.00 | 0.00 | 0.00 |
| 5GR119 | Campus Safety Gift Fund | 711100 | Supplies-General | 1,000.00 | 0.00 | 0.00 |
| 5GS101 | Science Generic Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GS101 | Science Generic Gift | 717301 | Service-Maint and Repair -General | 0.00 | 3,680.00 | 3,680.00 |
| 5GS103 | Chemistry Dept Gifts | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 750.00 | 0.00 | 0.00 |
| 5GS108 | Geology Dept Gift | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 499.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 2,850.00 | 2,850.00 |
| 5GS111 | ORANG ASLI Archive Payout | 71NCF4 | NC Signage | 0.00 | 1,280.50 | 1,280.50 |
| 5GS111 | ORANG ASLI Archive Payout | 740035 | Cap Equipment-Furniture | 0.00 | 5,675.00 | 5,675.00 |
| 5GS120 | Science Center Enhancement Gift | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GS120 | Science Center Enhancement Gift | 718000 | Telecom-General | 0.00 | 1,704.47 | 1,704.47 |
| 5GS124 | Putnam Chemistry Chair - Payout | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5GS125 | Hungry Owl Food Pantry Gift Fund | 711100 | Supplies-General | (322.05) | 471.50 | 471.50 |
| 5GS125 | Hungry Owl Food Pantry Gift Fund | 715000 | Non-Cap Equip-General | 67.47 | 0.00 | 0.00 |
| 5GS125 | Hungry Owl Food Pantry Gift Fund | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 711100 | Supplies-General | 279.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,764.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 717200 | Other Professional Services-General | 6,856.50 | 438.50 | 438.50 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | 2,284.25 | 2,284.25 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C209 | Loan Funds-P&I Cancel-Teach Pre-K | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C210 | Loan Funds-P&I Cancl-Nursing | 0.00 | 1,160.00 | 1,160.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C212 | Loan Funds-P&I Cancl Speech-Path | 0.00 | 885.00 | 885.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C225 | Loan Funds-P&I Cancl-Law Enfrcmnt | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C228 | Loan Funds-P&I Cancel-Family Serv | 0.00 | 1,275.00 | 1,275.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancl-Assigned | 3,422.06 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 2,095.85 | 48,460.68 | 48,460.68 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | (10,000.00) | (35,000.00) | (35,000.00) |
| 5LD001 | KSC Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | (199,421.02) | (402,612.70) | (402,612.70) |
| 5LD001 | KSC Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | 11.27 | 32.30 | 32.30 |
| 5LD001 | KSC Perkins Student Loan Fund | 71C291 | Repayment of FCC | 228,389.00 | 438,462.00 | 438,462.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C250 | Loan Funds-Collection Costs | 404.15 | 75.00 | 75.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C255 | Loan Funds-Prov for Doubtful Accts | 65,000.00 | 45,000.00 | 45,000.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C260 | Loan Funds-Administrative Charges | 5,642.50 | 18,650.00 | 18,650.00 |
| 5LD022 | Tuition Loan Fund II - KSC | 71C305 | Bad Debt Write Off | 0.00 | 5,766.19 | 5,766.19 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740000 | Cap Equipment | 51,805.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | (51,805.00) | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | (50,000.00) | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5NG004 | KSC Equipment | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG050 | KSC Leases and SBITAs | 740100 | Lease/SBITA Expense | 0.00 | (86,760.00) | (86,760.00) |
| 5NG09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710110 | Out-of-State Travel-Team Travel | 0.00 | 102.00 | 102.00 |
| 5U0000 | Keene General Operating | 710130 | Out-of-State Travel-Searches | 0.00 | 65.27 | 65.27 |
| 5U0000 | Keene General Operating | 710300 | Conference Registration Fees | 0.00 | 1,135.00 | 1,135.00 |
| 5U0000 | Keene General Operating | 710305 | Registration Fees-Other | 6,502.00 | 5,993.00 | 5,993.00 |
| 5U0000 | Keene General Operating | 710310 | Workshop Registration Fees | 0.00 | 700.00 | 700.00 |
| 5U0000 | Keene General Operating | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710D00 | Domestic Travel NH | 5,106.13 | 376.44 | 376.44 |
| 5U0000 | Keene General Operating | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 8,911.81 | 8,226.00 | 8,226.00 |
| 5U0000 | Keene General Operating | 710D10 | Domestic Travel NH - Airfare | 0.00 | 321.20 | 321.20 |
| 5U0000 | Keene General Operating | 710D15 | Domestic Travel NH - Oth Trans Cost | 9,664.21 | 5,863.37 | 5,863.37 |
| 5U0000 | Keene General Operating | 710D20 | Domestic Travel NH - Hotel/Lodging | 2,640.71 | 4,842.88 | 4,842.88 |
| 5U0000 | Keene General Operating | 710D30 | Domestic Travel NH - Meals/Incidtls | 437.19 | 443.18 | 443.18 |
| 5U0000 | Keene General Operating | 710D50 | Domestic Travel Non-NH | 9,635.69 | 5,405.22 | 5,405.22 |
| 5U0000 | Keene General Operating | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 16,893.06 | 13,886.60 | 13,886.60 |
| 5U0000 | Keene General Operating | 710D60 | Domestic Travel Non-NH - Airfare | 26,212.18 | 17,255.22 | 17,255.22 |
| 5U0000 | Keene General Operating | 710D65 | Domestic Trvl Non-NH - Other Transp | 22,644.82 | 13,849.04 | 13,849.04 |
| 5U0000 | Keene General Operating | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 46,927.00 | 14,253.72 | 14,253.72 |
| 5U0000 | Keene General Operating | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 15,503.36 | 5,809.15 | 5,809.15 |
| 5U0000 | Keene General Operating | 710F00 | Foreign Travel | 20,451.29 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F01 | Foreign Travel - Workshop/Conf Fees | 375.00 | 109.53 | 109.53 |
| 5U0000 | Keene General Operating | 710F10 | Foreign Travel - Airfare | 12,751.81 | 2,054.84 | 2,054.84 |
| 5U0000 | Keene General Operating | 710F15 | Foreign Travel - Other Transp Costs | 494.16 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710F20 | Foreign Travel - Hotel/Lodging | 3,726.56 | 867.35 | 867.35 |
| 5U0000 | Keene General Operating | 710F30 | Foreign Travel - Meals & Incidental | 2,165.64 | 557.67 | 557.67 |
| 5U0000 | Keene General Operating | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 710N00 | Nonemployee/Student Travel | 2,814.90 | 23,368.22 | 23,368.22 |
| 5U0000 | Keene General Operating | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3,564.61 | 2,055.63 | 2,055.63 |
| 5U0000 | Keene General Operating | 710N10 | Nonemployee/Student Travel -Airfare | 82,463.27 | 1,637.88 | 1,637.88 |
| 5U0000 | Keene General Operating | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 3,452.89 | 3,535.57 | 3,535.57 |
| 5U0000 | Keene General Operating | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 9,237.77 | 3,748.16 | 3,748.16 |
| 5U0000 | Keene General Operating | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 3,705.18 | 427.51 | 427.51 |
| 5U0000 | Keene General Operating | 710T00 | Team Travel | 0.00 | 75.00 | 75.00 |
| 5U0000 | Keene General Operating | 710T15 | Team Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711000 | Purchasing Cards | 1,157.53 | 35,702.34 | 35,702.34 |
| 5U0000 | Keene General Operating | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711100 | Supplies-General | 379,792.53 | 336,911.18 | 336,911.18 |
| 5U0000 | Keene General Operating | 711101 | Supplies - Admin & Office | 4,862.26 | 5,726.68 | 5,726.68 |
| 5U0000 | Keene General Operating | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711105 | Safety Shoes | 0.00 | 1,039.97 | 1,039.97 |
| 5U0000 | Keene General Operating | 711106 | Uniforms and Safety Shoes | 3,165.00 | 7,659.23 | 7,659.23 |
| 5U0000 | Keene General Operating | 711108 | Supplies-Subscription,Newspaper,Mag | 9,915.40 | 2,484.78 | 2,484.78 |
| 5U0000 | Keene General Operating | 711110 | Plants, Animals & Related Supplies | 0.00 | 615.53 | 615.53 |
| 5U0000 | Keene General Operating | 711112 | Supplies-Costumes & Makeup | 3,655.16 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711114 | Supplies-Lights & Lighting | 245.66 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711118 | Supplies-Props | 328.82 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711122 | Supplies-Sound & Music | 143.82 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711124 | Supplies-Instructional & Program | 130,642.92 | 117,457.01 | 117,457.01 |
| 5U0000 | Keene General Operating | 711130 | Supplies-Maintenance Supplies | 0.00 | 2,243.67 | 2,243.67 |
| 5U0000 | Keene General Operating | 711132 | Suppli-Software incl Site Lic&Maint | 61,310.91 | 50,221.72 | 50,221.72 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0000 | Keene General Operating | 711136 | Supplies-Tools | 7,497.78 | 4,585.95 | 4,585.95 |
| 5U0000 | Keene General Operating | 711140 | Supplies-Recruiting | 855.00 | 550.00 | 550.00 |
| 5U0000 | Keene General Operating | 711146 | Supplies-Laboratory | 0.00 | 809.00 | 809.00 |
| 5U0000 | Keene General Operating | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711159 | Supplies- Safety & Security | 4,070.26 | 5,352.68 | 5,352.68 |
| 5U0000 | Keene General Operating | 711160 | Supplies-Books | 1,113.69 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711162 | Supplies-Office Supplies | 66.56 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711164 | Supplies-Computer (Non Peripherals) | 138.12 | 2.99 | 2.99 |
| 5U0000 | Keene General Operating | 711169 | Supplies - Apparel | 2,411.06 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711172 | Program Supplies | 3,057.50 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711174 | Guest Amenities | 261.10 | 59.90 | 59.90 |
| 5U0000 | Keene General Operating | 711176 | Supplies-Medical | 5,656.77 | 5,277.58 | 5,277.58 |
| 5U0000 | Keene General Operating | 711178 | Supplies- Training | 270.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711180 | Supplies Special Events | 1,023.91 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 711184 | Supplies - Promotion - Cultivation | 12,781.80 | 13,679.54 | 13,679.54 |
| 5U0000 | Keene General Operating | 711190 | Publications cost | 0.00 | 750.00 | 750.00 |
| 5U0000 | Keene General Operating | 711200 | Research Supplies | 5,891.83 | 9,173.38 | 9,173.38 |
| 5U0000 | Keene General Operating | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713000 | Printing & Copying-General | 37,783.96 | 21,111.74 | 21,111.74 |
| 5U0000 | Keene General Operating | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713020 | Printing & Copying-Course Related | 0.00 | (5.81) | (5.81) |
| 5U0000 | Keene General Operating | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 713040 | Printing & Copying-Marketing | 60,344.44 | 49,780.88 | 49,780.88 |
| 5U0000 | Keene General Operating | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 714000 | Postage-General | 19,836.32 | 18,444.36 | 18,444.36 |
| 5U0000 | Keene General Operating | 714005 | Postage-Campus Mail Services | 77,689.54 | 56,508.74 | 56,508.74 |
| 5U0000 | Keene General Operating | 714010 | Postage-Off Campus Mail Services | 9.55 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715000 | Non-Cap Equip-General | 96,846.55 | 79,763.17 | 79,763.17 |
| 5U0000 | Keene General Operating | 715005 | Non-Cap Equip-Computer Hardware | 13,548.33 | 30,468.52 | 30,468.52 |
| 5U0000 | Keene General Operating | 715010 | Non-Cap Equip-Furniture & Fixtures | 17,024.18 | 2,291.16 | 2,291.16 |
| 5U0000 | Keene General Operating | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | (1,562.50) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716000 | Maintenance & Repairs-General | 423,777.63 | 342,408.53 | 342,408.53 |
| 5U0000 | Keene General Operating | 716007 | Maint & Repair - Plants & Shrubs | 57.53 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716008 | Maint & Repair - Topsoil & Mulch | 3,030.00 | 950.00 | 950.00 |
| 5U0000 | Keene General Operating | 716009 | Maint & Repairs-Locks | 0.00 | 32.20 | 32.20 |
| 5U0000 | Keene General Operating | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716018 | Maint Agreem- Baseline & Supp | 601,428.40 | 637,517.92 | 637,517.92 |
| 5U0000 | Keene General Operating | 716021 | Maint & Repairs-Equipment | 19,454.66 | 20,117.41 | 20,117.41 |
| 5U0000 | Keene General Operating | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 44,291.58 | 17,431.71 | 17,431.71 |
| 5U0000 | Keene General Operating | 716034 | Maint & Repair-Warranty Recovery | 0.00 | 7,836.19 | 7,836.19 |
| 5U0000 | Keene General Operating | 716039 | Maint & Repairs-Grounds & Roads | 20,038.41 | 21,535.36 | 21,535.36 |
| 5U0000 | Keene General Operating | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 716051 | Maint & Repairs-Heating | 0.00 | 1,373.24 | 1,373.24 |
| 5U0000 | Keene General Operating | 716054 | Maint & Repairs-Mechanical | 0.00 | 2,382.52 | 2,382.52 |
| 5U0000 | Keene General Operating | 716057 | Maint & Repairs-Sand-Salt | 11,630.36 | 12,119.99 | 12,119.99 |
| 5U0000 | Keene General Operating | 716060 | Maint & Repairs-Computer Software | 28,839.51 | 26,239.17 | 26,239.17 |
| 5U0000 | Keene General Operating | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 15,608.24 | 15,608.24 |
| 5U0000 | Keene General Operating | 716092 | Maint-Housekeeping Supplies General | 7,960.50 | 1,682.50 | 1,682.50 |
| 5U0000 | Keene General Operating | 716100 | Rentals & Leases-General | 27,875.77 | 89,021.22 | 89,021.22 |
| 5U0000 | Keene General Operating | 716101 | Rentals-Equipment/Event | 59,647.14 | 85,447.84 | 85,447.84 |
| 5U0000 | Keene General Operating | 716110 | Rentals-Copier | 86,539.95 | 38,970.00 | 38,970.00 |
| 5U0000 | Keene General Operating | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717000 | Consulting-General | 28,632.99 | 29,640.91 | 29,640.91 |
| 5U0000 | Keene General Operating | 717100 | Financial Services-General | 21,460.99 | 31,467.83 | 31,467.83 |
| 5U0000 | Keene General Operating | 717105 | Finl Services-Credit Crd Disc Fees | 13,405.18 | 12,516.06 | 12,516.06 |
| 5U0000 | Keene General Operating | 717106 | Finl Services-Epayment CC fees | 42,099.86 | 33,661.70 | 33,661.70 |
| 5U0000 | Keene General Operating | 717107 | Finl Services-Epayment echeck fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717108 | Finl Services-Epayment trx fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717115 | Finl Services-Bank Charges | 64.00 | 39.00 | 39.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0000 | Keene General Operating | 717200 | Other Professional Services-General | 1,132,174.55 | 1,091,568.95 | 1,091,568.95 |
| 5U0000 | Keene General Operating | 717201 | Prof Srv - Fac. Operation Srvs | 1,591.83 | 2,407.21 | 2,407.21 |
| 5U0000 | Keene General Operating | 717202 | Oth Prof Ser-Contract Instruct Serv | 3,657.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717203 | Oth Prof Ser-Background Checks | 30,495.26 | 29,493.72 | 29,493.72 |
| 5U0000 | Keene General Operating | 717204 | Oth Prof Ser-MuniAgreemt | 639,314.21 | 639,583.00 | 639,583.00 |
| 5U0000 | Keene General Operating | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717207 | Custodial Contracted Services | 2,105,874.00 | 2,105,874.00 | 2,105,874.00 |
| 5U0000 | Keene General Operating | 71720C | Other Prof Services - Catering | 0.00 | 29,341.42 | 29,341.42 |
| 5U0000 | Keene General Operating | 717210 | Oth Prof Ser-Honoraria | 6,875.00 | 6,025.00 | 6,025.00 |
| 5U0000 | Keene General Operating | 717213 | Service-Facilities Main Repr Contr | 128,049.74 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 8,350.00 | 8,350.00 |
| 5U0000 | Keene General Operating | 717224 | Oth Prof Ser-Guest Artists | 27,220.00 | 6,350.00 | 6,350.00 |
| 5U0000 | Keene General Operating | 717233 | Othr Professional Serv-Content Mgmt | 0.00 | 80.16 | 80.16 |
| 5U0000 | Keene General Operating | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 760.31 | 760.31 |
| 5U0000 | Keene General Operating | 717254 | Oth Prof Ser-Information Tech | 31,242.71 | 12,589.76 | 12,589.76 |
| 5U0000 | Keene General Operating | 717255 | Oth Prof Ser- Ecommerce | 0.00 | 12,322.50 | 12,322.50 |
| 5U0000 | Keene General Operating | 717256 | Oth Prof Ser- Licens Fees-Trademark | 14.95 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717257 | Oth Prof Ser-Hosting Fees | 166,416.51 | 51,136.19 | 51,136.19 |
| 5U0000 | Keene General Operating | 717259 | Oth Prof Ser-Safety & Security | 5,200.52 | 420.00 | 420.00 |
| 5U0000 | Keene General Operating | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 834.26 | 834.26 |
| 5U0000 | Keene General Operating | 717287 | Oth Prof Serv- Student Recruitment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7172BM | Service-Bus Meals-mtng-non Travel | 5,037.69 | 1,911.68 | 1,911.68 |
| 5U0000 | Keene General Operating | 7172CS | Service-Custodial | 0.00 | 4,500.00 | 4,500.00 |
| 5U0000 | Keene General Operating | 7172DS | Service-Dining/Food | 5,533.72 | 12,558.51 | 12,558.51 |
| 5U0000 | Keene General Operating | 7172MD | Service-Medical | 655.00 | 10,710.00 | 10,710.00 |
| 5U0000 | Keene General Operating | 7172PD | Oth Prf Svc-Police Spec Details | 0.00 | 750.00 | 750.00 |
| 5U0000 | Keene General Operating | 7172WR | Service-Waste Removal | 240,566.04 | 229,721.05 | 229,721.05 |
| 5U0000 | Keene General Operating | 717301 | Service-Maint and Repair -General | 421,535.81 | 285,012.87 | 285,012.87 |
| 5U0000 | Keene General Operating | 717303 | Service-Maint & Repairs-Carpentry | 0.00 | 1,000.00 | 1,000.00 |
| 5U0000 | Keene General Operating | 717309 | Service-Main &Repairs- Locks & Door | 0.00 | 59.83 | 59.83 |
| 5U0000 | Keene General Operating | 717321 | Service-Maint & Repairs-Equipment | 4,825.75 | 16,229.30 | 16,229.30 |
| 5U0000 | Keene General Operating | 717327 | Service-Maint&Repairs-Veh repair | 21,522.85 | 12,818.88 | 12,818.88 |
| 5U0000 | Keene General Operating | 717339 | Service-Maint&Repair -Grounds&Roads | 18,227.00 | 20,306.00 | 20,306.00 |
| 5U0000 | Keene General Operating | 718000 | Telecom-General | 0.00 | (102,395.63) | (102,395.63) |
| 5U0000 | Keene General Operating | 718006 | Telecom-Cellular Phones | 2,917.75 | 2,939.99 | 2,939.99 |
| 5U0000 | Keene General Operating | 718008 | Telecom-Internet Services | 355.13 | 993.48 | 993.48 |
| 5U0000 | Keene General Operating | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719000 | Business Meals-Meetings-Non Travel | 132,122.85 | 70,036.06 | 70,036.06 |
| 5U0000 | Keene General Operating | 719005 | Business Meals-Group or Class Meals | 18,284.20 | 2,187.63 | 2,187.63 |
| 5U0000 | Keene General Operating | 719010 | Business Meals-Campus Wide Events | 60.34 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 719015 | Business Meals-Recruiting Meals | 1,455.66 | 120.35 | 120.35 |
| 5U0000 | Keene General Operating | 719100 | Membership Dues & Fees | 250,429.00 | 188,099.32 | 188,099.32 |
| 5U0000 | Keene General Operating | 719105 | Membership-Institutional | 0.00 | 2,038.00 | 2,038.00 |
| 5U0000 | Keene General Operating | 719110 | Membership-Individual | 55.00 | 508.00 | 508.00 |
| 5U0000 | Keene General Operating | 719125 | Licenses/Professional Fees | 1,985.85 | 1,552.25 | 1,552.25 |
| 5U0000 | Keene General Operating | 719200 | Employee Recruiting-General | 1,376.00 | 765.82 | 765.82 |
| 5U0000 | Keene General Operating | 719210 | Employee Recruiting-Advertising | 0.00 | 2,635.00 | 2,635.00 |
| 5U0000 | Keene General Operating | 719Z00 | Other Employee Support | 2,936.50 | 6,903.11 | 6,903.11 |
| 5U0000 | Keene General Operating | 719Z10 | Other Employee Support-Prof Develop | 96,914.99 | 45,692.30 | 45,692.30 |
| 5U0000 | Keene General Operating | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C000 | Awards to Non-Employee-Students | 445.59 | 990.51 | 990.51 |
| 5U0000 | Keene General Operating | 71C100 | Advertising (Non-Employment) | 221,696.45 | 158,722.17 | 158,722.17 |
| 5U0000 | Keene General Operating | 71C110 | Advertsing-Print | 3,223.93 | 4,390.69 | 4,390.69 |
| 5U0000 | Keene General Operating | 71C120 | Advertising-Radio | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C140 | Advertising-Online | 6,221.52 | 6,622.00 | 6,622.00 |
| 5U0000 | Keene General Operating | 71C305 | Bad Debt Write Off | 224,952.47 | 24,643.02 | 24,643.02 |
| 5U0000 | Keene General Operating | 71C307 | Adjustments-Medical Withdrawal | 70,194.36 | 60,144.85 | 60,144.85 |
| 5U0000 | Keene General Operating | 71C310 | Cash Over/Short Adjustments | 0.00 | (1,249.77) | (1,249.77) |
| 5U0000 | Keene General Operating | 71C400 | Legal Expenses | 83,329.70 | 37,895.93 | 37,895.93 |
| 5U0000 | Keene General Operating | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 71C600 | Insurance | 1,421.00 | 180.00 | 180.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0000 | Keene General Operating | 71CZ00 | Other Expenses-Deductions | 0.00 | 30,230.75 | 30,230.75 |
| 5U0000 | Keene General Operating | 71CZ05 | Other Exp-Royalties | 7,149.74 | 879.00 | 879.00 |
| 5U0000 | Keene General Operating | 71NCS4 | NC Permits and Fees | 8,114.05 | 4,464.12 | 4,464.12 |
| 5U0000 | Keene General Operating | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722200 | Participant Support | 1,070.60 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740000 | Cap Equipment | 479,109.62 | 211,911.69 | 211,911.69 |
| 5U0000 | Keene General Operating | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 740045 | Cap Equipment-Audio/Visual | 13,277.00 | (12,245.00) | (12,245.00) |
| 5U0000 | Keene General Operating | 740100 | Lease/SBITA Expense | 93,578.92 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76 | F&A and Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760 | F&A, Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 760001 | Int Alloc-Admin Serv Charge | (1,632,631.33) | (1,803,371.88) | (1,803,371.88) |
| 5U0000 | Keene General Operating | 760004 | Int Alloc-Maintenance-PPOM | (5,399,020.00) | (5,552,715.35) | (5,552,715.35) |
| 5U0000 | Keene General Operating | 760010 | Int Alloc-Public Safety | (71,921.79) | (71,921.79) | (71,921.79) |
| 5U0000 | Keene General Operating | 760077 | eVents Support Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 765005 | Central Serv-MIS Admin Allocations | 3,378,859.00 | 3,375,281.00 | 3,375,281.00 |
| 5U0000 | Keene General Operating | 765050 | Central Serv-MIS Space Allocations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 765500 | Central Serv-System Off Allocation | 1,843,214.18 | 1,705,459.00 | 1,705,459.00 |
| 5U0000 | Keene General Operating | 765503 | Cent. Srv. Alloc-HR Shared Services | 276,922.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 765504 | Central Svcs. Alloc-Research/SPA | 50,000.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C605 | Int Alloc-Property Insurance | 105,183.57 | 66,955.53 | 66,955.53 |
| 5U0000 | Keene General Operating | 76C610 | Int Alloc-Liability Ins | 191,092.74 | 143,476.72 | 143,476.72 |
| 5U0000 | Keene General Operating | 76C612 | Int Alloc-Liability Claims | 12,375.11 | 7,612.36 | 7,612.36 |
| 5U0000 | Keene General Operating | 76C615 | Int Alloc-Auto Fleet Ins | 35,386.00 | 30,842.73 | 30,842.73 |
| 5U0000 | Keene General Operating | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76C625 | Int Alloc-Risk Mgt Services | 14,975.00 | 12,685.41 | 12,685.41 |
| 5U0000 | Keene General Operating | 76C630 | Int Alloc-Haz Emissions Ins | 3,390.00 | 2,715.71 | 2,715.71 |
| 5U0000 | Keene General Operating | 76C640 | Int Alloc-Library Ins | 2,698.83 | 3,556.13 | 3,556.13 |
| 5U0000 | Keene General Operating | 76C645 | Int Alloc-Crime Ins | 3,680.00 | 3,021.33 | 3,021.33 |
| 5U0000 | Keene General Operating | 76C650 | Int Alloc-Cyber Ins | 17,979.00 | 11,014.08 | 11,014.08 |
| 5U0000 | Keene General Operating | 76I000 | Internal Allocations - Recoveries | (16,011.00) | (3,400.00) | (3,400.00) |
| 5U0000 | Keene General Operating | 76I130 | Internal Alloc - Print & Copy | (106,897.25) | (87,739.85) | (87,739.85) |
| 5U0000 | Keene General Operating | 76I140 | Internal Alloc-Mail & Postage (Rec) | (92,030.43) | (71,796.80) | (71,796.80) |
| 5U0000 | Keene General Operating | 76I900 | Int Alloc Intercampus (Rec) | (352,128.32) | (348,997.81) | (348,997.81) |
| 5U0000 | Keene General Operating | 76O000 | Internal Allocations - Charges | 5,078.00 | 25.00 | 25.00 |
| 5U0000 | Keene General Operating | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 528.54 | 528.54 |
| 5U0000 | Keene General Operating | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 1,200.00 | 1,200.00 |
| 5U0000 | Keene General Operating | 76O130 | Internal Alloc-Print & Copy (Chg) | 86,455.87 | 78,904.67 | 78,904.67 |
| 5U0000 | Keene General Operating | 76O140 | Internal Alloc-Mail & Postage (Chg) | 71,098.04 | 57,176.64 | 57,176.64 |
| 5U0000 | Keene General Operating | 76O16A | Int All-Property/Room Rent (Chg) | 200.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O170 | Int All-Prof Services-General (Chg) | 1,309.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 76O900 | Int Alloc Intercampus (Chg) | 1,307,299.94 | 1,440,317.02 | 1,440,317.02 |
| 5U0000 | Keene General Operating | 770000 | Library Acquisitions | 3,399.17 | 7,851.76 | 7,851.76 |
| 5U0000 | Keene General Operating | 770005 | Library Acqs-Nelinet | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770030 | Library Acqs-Subscriptions | 225,537.31 | 278,330.33 | 278,330.33 |
| 5U0000 | Keene General Operating | 770051 | Electronic Archives | 0.00 | 41,893.03 | 41,893.03 |
| 5U0000 | Keene General Operating | 770055 | Library Acqs-Document Delivery | 591.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770075 | Library Acqs-Books | 9,858.43 | 3,634.25 | 3,634.25 |
| 5U0000 | Keene General Operating | 770080 | Library Acqs-Media | 12,426.20 | 2,157.50 | 2,157.50 |
| 5U0000 | Keene General Operating | 770085 | Library Acqs-Database Access | 304,934.08 | 292,372.10 | 292,372.10 |
| 5U0000 | Keene General Operating | 770090 | Library Acqs-Interlibrary Loan | 122.05 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 770094 | Library Acqs-Replacements | (1,425.00) | (1,865.00) | (1,865.00) |
| 5U0000 | Keene General Operating | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (492,386.62) | (199,666.69) | (199,666.69) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5U0ADJ | KSC Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (93,578.92) | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (623,730.93) | (623,730.93) |
| 5U0ADJ | KSC Unrestricted Adjustments | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 71CZCR | COVID-19 related expense | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 71NCC5 | NC Abatement of Hazardous Materials | 244.72 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (11,647.25) | (20,574.59) | (20,574.59) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (3,995,780.45) | (3,188,104.05) | (3,188,104.05) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (626.46) | (626.46) |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XBUD0 | Plant Major Proj - Bdgt Only - KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 717282 | Oth Prof Ser- Haz Waste Removal | 0.00 | 0.00 | 0.00 |
| 5XG024 | KSC - Academic Buildings | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XG026 | Computer Acq Plan 92 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XG054 | Dining Commons - New | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG060 | infra ksc heating plant | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404F5 | Window Treatment | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404A3 | Real Estate Study,Assessment,Survey | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG090 | KSC Recreation and Civic Center | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XG093 | Living Learning Commons | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XG096 | Monadnock innovation Hub | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG096 | Monadnock innovation Hub | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 717000 | Consulting-General | 5,647.82 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 717200 | Other Professional Services-General | 22,225.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 71NCC5 | NC Abatement of Hazardous Materials | 54,287.76 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 71NCF2 | NC Equipment under Facility Project | 462.03 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 740400 | Construction | 523,550.00 | 0.00 | 0.00 |
| 5XG098 | Carle Hall renovations | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XG098 | Carle Hall renovations | 7404P1 | Pre-Design Planning | 47,200.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 711100 | Supplies-General | 4,828.10 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 71NCC5 | NC Abatement of Hazardous Materials | 6,720.44 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 71NCS4 | NC Permits and Fees | 6,744.81 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404C1 | Construction- Primary | 925,528.75 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404P5 | Direct Hire Consultants | 59,500.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT009 | Professional Studies Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT025 | Classroom Equip and Tech Upgrades | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 740456 | Construct-Contingency | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT077 | KSC IT Small Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT080 | Food Court Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT080 | Food Court Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT088 | Spaulding Renovations | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT094 | Property Acquisition | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT098 | Media Arts Building | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT099 | Alumni Center - 232 Main Street | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT104 | Campus Signage | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 5XT104 | Campus Signage | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT105 | President's Residence | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 715000 | Non-Cap Equip-General | 12,579.03 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716033 | Maint & Repairs-Mech & Elect | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 71NCF2 | NC Equipment under Facility Project | 134,430.80 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740000 | Cap Equipment | 11,647.25 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 7404F3 | Telecommunications Systems | 0.00 | 266,625.00 | 266,625.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740075 | Cap Equipment - Wireless Networks | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT109 | Net Connectivity & Transport Equip | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT110 | Voice Telephony Infrastructure | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71 | Support | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 74 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 71NCU1 | NC General Contingency | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 740446 | Construct-Hazardous Mat Abatement | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 5XT124 | Expo Center Feasibility Study | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT127 | Bike Path | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT128 | Bookstore Renovations | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT131 | Server Room Code Improvements | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 716008 | Maint & Repair - Topsoil & Mulch | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT133 | Dining R&R Small Projects | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 5XT136 | Ceramics Studio | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT139 | Wyman Way | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 5XT141 | Lib Archives & Spec Collect Stacks | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT144 | KSC LED Site Lighting | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT146 | Sci Ctr Greenhouse | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C1 | Construction- Primary | 0.00 | 106,598.51 | 106,598.51 |
| 5XT147 | RLO Small Projects | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404F2 | Equipment under Facility Projects | 51,320.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 715000 | Non-Cap Equip-General | 0.00 | 6,987.14 | 6,987.14 |
| 5XT148 | KSC E&G Small Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 716045 | Maint & Repairs-Fencing | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT148 | KSC E&G Small Projects | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 740000 | Cap Equipment | 0.00 | 20,574.59 | 20,574.59 |
| 5XT148 | KSC E&G Small Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 740400 | Construction | 181,131.65 | 378,850.00 | 378,850.00 |
| 5XT148 | KSC E&G Small Projects | 740418 | Construct-Contractor | 30,000.00 | 29,374.00 | 29,374.00 |
| 5XT148 | KSC E&G Small Projects | 7404C1 | Construction- Primary | 269,524.95 | 534,362.50 | 534,362.50 |
| 5XT148 | KSC E&G Small Projects | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404F2 | Equipment under Facility Projects | 55,430.00 | 132,200.00 | 132,200.00 |
| 5XT148 | KSC E&G Small Projects | 7404P2 | AE Design Fee | (32,500.00) | 32,500.00 | 32,500.00 |
| 5XT148 | KSC E&G Small Projects | 7404P3 | AE Special Studies & Extra Service | 4,175.00 | 31,369.66 | 31,369.66 |
| 5XT148 | KSC E&G Small Projects | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404S6 | Project Related Supplies | 71,303.24 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 7404S7 | Other Costs | 396,621.16 | 110,323.05 | 110,323.05 |
| 5XT152 | Energy Submetering Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT156 | Master Plan Update FY13 | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT157 | Mason Library Projects | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT158 | Nursing Lab and Sim Spaces | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT160 | TDS A&P Lab | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT160 | TDS A&P Lab | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT161 | Oil Tank Replacement | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 5XT165 | Elliot Hall 1st Floor | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT168 | Redfern Exterior Stairs | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404P5 | Direct Hire Consultants | (2,500.00) | 2,500.00 | 2,500.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT172 | MAC Roof | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 5XT173 | Space Alloc, Adapt, Renewal Comm | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 5XT175 | Crosswalk Improvements | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT175 | Crosswalk Improvements | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT176 | Steam Line Replacement | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT177 | Spaulding Pool Ventilation | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT177 | Spaulding Pool Ventilation | 7404C1 | Construction- Primary | 0.00 | 420,442.36 | 420,442.36 |
| 5XT177 | Spaulding Pool Ventilation | 7404P3 | AE Special Studies & Extra Service | 0.00 | (3,824.98) | (3,824.98) |
| 5XT177 | Spaulding Pool Ventilation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 650.00 | 650.00 |
| 5XT177 | Spaulding Pool Ventilation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XT177 | Spaulding Pool Ventilation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 740456 | Construct-Contingency | 0.00 | 5,546.96 | 5,546.96 |
| 5XT178 | Artificial Turf Field | 7404C1 | Construction- Primary | 17,989.00 | 534,136.97 | 534,136.97 |
| 5XT178 | Artificial Turf Field | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 5XT179 | Young Student Center Learning Lab | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT179 | Young Student Center Learning Lab | 740400 | Construction | 0.00 | 1,450.02 | 1,450.02 |
| 5XT180 | Science Center Roof & Capstones | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT180 | Science Center Roof & Capstones | 7404C1 | Construction- Primary | 465,698.00 | 605,000.00 | 605,000.00 |
| 5XT180 | Science Center Roof & Capstones | 7404P2 | AE Design Fee | 65,000.00 | 0.00 | 0.00 |
| 5XT180 | Science Center Roof & Capstones | 7404P3 | AE Special Studies & Extra Service | 2,225.00 | 0.00 | 0.00 |
| 5XT181 | Joslin Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT182 | Bushnell Demo | 71N | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 5XT182 | Bushnell Demo | 71NCC1 | NC Construction- Primary | 552,399.36 | 0.00 | 0.00 |
| 5XT182 | Bushnell Demo | 71NCC5 | NC Abatement of Hazardous Materials | 136,423.85 | 0.00 | 0.00 |
| 5XT182 | Bushnell Demo | 71NCP7 | NC Site Survey | 0.00 | 2,600.00 | 2,600.00 |
| 5XT182 | Bushnell Demo | 71NCS7 | NC Other Costs | 31,043.66 | 1,700.00 | 1,700.00 |
| 5XT182 | Bushnell Demo | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 5XT183 | Track & Field Feasibility Study | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 5XT183 | Track & Field Feasibility Study | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 5XT183 | Track & Field Feasibility Study | 717000 | Consulting-General | 15,500.00 | 0.00 | 0.00 |
| 5XT183 | Track & Field Feasibility Study | 71NCP7 | NC Site Survey | 10,400.00 | 0.00 | 0.00 |
| 5XT183 | Track & Field Feasibility Study | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT184 | Holloway Bathrooms & Roof | 740418 | Construct-Contractor | 580,404.70 | 0.00 | 0.00 |
| 5XT186 | Bushnell - Amphitheatre | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT186 | Bushnell - Amphitheatre | 7404P2 | AE Design Fee | 122,239.00 | 0.00 | 0.00 |
| 5XT187 | Spaulding Gym Stair Replacement | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT187 | Spaulding Gym Stair Replacement | 7404P5 | Direct Hire Consultants | 24,600.00 | 0.00 | 0.00 |
| 5XT188 | Spaulding Gym East Side North Roof | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT188 | Spaulding Gym East Side North Roof | 7404C1 | Construction- Primary | 98,220.00 | 0.00 | 0.00 |
| 5XT189 | Media Arts Center - AC replacement | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT189 | Media Arts Center - AC replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT189 | Media Arts Center - AC replacement | 7404F2 | Equipment under Facility Projects | 52,200.00 | 0.00 | 0.00 |
| 5XT189 | Media Arts Center - AC replacement | 7404P2 | AE Design Fee | 28,000.00 | 0.00 | 0.00 |
| 5XT190 | Redfern Roof | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT191 | Redfern Arts Main Stage AC | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT191 | Redfern Arts Main Stage AC | 7404P2 | AE Design Fee | 14,200.00 | 0.00 | 0.00 |
| 5XT192 | Spaulding Gym Main Gym HVAC2 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT193 | Turf Field Lights | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 5XT193 | Turf Field Lights | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 5XT193 | Turf Field Lights | 740400 | Construction | 49,000.00 | 0.00 | 0.00 |
| 5XT193 | Turf Field Lights | 740418 | Construct-Contractor | 94,521.00 | 0.00 | 0.00 |
| 5XT193 | Turf Field Lights | 7404F2 | Equipment under Facility Projects | 136,929.00 | 0.00 | 0.00 |
| 5XT194 | Spaulding Locker Rooms | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 5XT194 | Spaulding Locker Rooms | 740400 | Construction | 48,000.00 | 0.00 | 0.00 |
| 5XT195 | Carle Hall Parking | 740400 | Construction | 53,800.00 | 0.00 | 0.00 |
| 5XT196 | Putnam Theater Lighting Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 5XT197 | Spaulding Gym West Roof Section | 740400 | Construction | 98,520.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 30,334,990.90 | 28,923,698.30 | 28,923,698.30 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 50BUD0 | Grants - Budget Only - KSC | 710 | Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 711190 | Publications cost | 0.00 | 2,576.88 | 2,576.88 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 511000 | Butt of a Joke 8-1-18 to 7-31-22 | 760300 | F&A Expenditures | 3,497.13 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D00 | Domestic Travel NH | 1,220.28 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,657.67 | 2,520.00 | 2,520.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D50 | Domestic Travel Non-NH | 359.08 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 5,560.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D60 | Domestic Travel Non-NH - Airfare | 2,097.36 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D65 | Domestic Trvl Non-NH - Other Transp | 586.23 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,593.08 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 586.90 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710N10 | Nonemployee/Student Travel -Airfare | 639.06 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 292.19 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 122.15 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 376.64 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 710T01 | Team Travel - Workshop/Conf Fees | 300.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 711100 | Supplies-General | 10,926.46 | 454.13 | 454.13 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 711101 | Supplies - Admin & Office | 227.48 | 376.08 | 376.08 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 711124 | Supplies-Instructional & Program | (11.19) | 718.46 | 718.46 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,350.00 | 2,350.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 711172 | Program Supplies | 20.22 | 962.69 | 962.69 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 713000 | Printing & Copying-General | 2,032.40 | 595.00 | 595.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 713040 | Printing & Copying-Marketing | 0.00 | 1,587.13 | 1,587.13 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 716101 | Rentals-Equipment/Event | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 2,300.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 717224 | Oth Prof Ser-Guest Artists | 1,800.00 | 1,610.00 | 1,610.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 760300 | F&A Expenditures | 7,222.85 | 8,975.20 | 8,975.20 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 286.50 | 242.33 | 242.33 |
| 516001 | Stop Sexual Violence 10-19 to 9-22 | 770075 | Library Acqs-Books | (0.67) | 42.74 | 42.74 |
| 517009 | OSHA Administration Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 517009 | OSHA Administration Portion FFY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 517010 | OSHA Consultation Portion FFY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 517010 | OSHA Consultation Portion FFY19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517011 | OSHA Administrative Portion FFY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 517012 | OSHA Consultation Portion FFY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517013 | OSHA Administrative Portion FFY21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 710300 | Conference Registration Fees | (380.00) | (1,919.00) | (1,919.00) |
| 517014 | OSHA Consultation Portion FFY21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (60.00) | 60.00 | 60.00 |
| 517014 | OSHA Consultation Portion FFY21 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | (8.50) | (8.50) |
| 517014 | OSHA Consultation Portion FFY21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (9.85) | (226.65) | (226.65) |
| 517014 | OSHA Consultation Portion FFY21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 711100 | Supplies-General | 0.00 | 528.49 | 528.49 |
| 517014 | OSHA Consultation Portion FFY21 | 711124 | Supplies-Instructional & Program | 0.00 | 410.00 | 410.00 |
| 517014 | OSHA Consultation Portion FFY21 | 711184 | Supplies - Promotion - Cultivation | 0.00 | 2,387.58 | 2,387.58 |
| 517014 | OSHA Consultation Portion FFY21 | 711190 | Publications cost | (193.95) | 193.95 | 193.95 |
| 517014 | OSHA Consultation Portion FFY21 | 713040 | Printing & Copying-Marketing | 0.00 | 774.50 | 774.50 |
| 517014 | OSHA Consultation Portion FFY21 | 714000 | Postage-General | 0.00 | 179.47 | 179.47 |
| 517014 | OSHA Consultation Portion FFY21 | 714010 | Postage-Off Campus Mail Services | (17.00) | 17.00 | 17.00 |
| 517014 | OSHA Consultation Portion FFY21 | 715000 | Non-Cap Equip-General | (2,388.76) | 8,336.39 | 8,336.39 |
| 517014 | OSHA Consultation Portion FFY21 | 719100 | Membership Dues & Fees | (608.00) | 608.00 | 608.00 |
| 517014 | OSHA Consultation Portion FFY21 | 719110 | Membership-Individual | (275.00) | 275.00 | 275.00 |
| 517014 | OSHA Consultation Portion FFY21 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 517014 | OSHA Consultation Portion FFY21 | 71C140 | Advertising-Online | (350.00) | (500.00) | (500.00) |
| 517014 | OSHA Consultation Portion FFY21 | 740000 | Cap Equipment | (10,565.49) | 34,350.48 | 34,350.48 |
| 517014 | OSHA Consultation Portion FFY21 | 760300 | F&A Expenditures | (2,939.13) | 12,408.97 | 12,408.97 |
| 517014 | OSHA Consultation Portion FFY21 | 76O000 | Internal Allocations - Charges | 0.00 | 1,325.00 | 1,325.00 |
| 517015 | OSHA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 710D15 | Domestic Travel NH - Oth Trans Cost | 50.31 | 0.00 | 0.00 |
| 517015 | OSHA | 710D60 | Domestic Travel Non-NH - Airfare | 137.81 | 0.00 | 0.00 |
| 517015 | OSHA | 710D65 | Domestic Trvl Non-NH - Other Transp | 173.01 | 0.00 | 0.00 |
| 517015 | OSHA | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 482.56 | 0.00 | 0.00 |
| 517015 | OSHA | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 203.90 | 0.00 | 0.00 |
| 517015 | OSHA | 711100 | Supplies-General | 180.19 | 1,769.37 | 1,769.37 |
| 517015 | OSHA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 711200 | Research Supplies | 10,629.15 | 3,909.99 | 3,909.99 |
| 517015 | OSHA | 715000 | Non-Cap Equip-General | 52.76 | 0.00 | 0.00 |
| 517015 | OSHA | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 517015 | OSHA | 760300 | F&A Expenditures | 14,924.51 | 36,040.50 | 36,040.50 |
| 517015 | OSHA | 76O130 | Internal Alloc-Print & Copy (Chg) | 35.00 | 35.00 | 35.00 |
| 517016 | OSHA 21d FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 517016 | OSHA 21d FY23 | 710D00 | Domestic Travel NH | 513.61 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 710D50 | Domestic Travel Non-NH | 3,824.15 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,225.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 710D60 | Domestic Travel Non-NH - Airfare | 1,200.20 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,320.54 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 553.78 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 711100 | Supplies-General | 1,228.83 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 714000 | Postage-General | 47.30 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 760300 | F&A Expenditures | 54,012.24 | 0.00 | 0.00 |
| 517016 | OSHA 21d FY23 | 76O130 | Internal Alloc-Print & Copy (Chg) | 98.35 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 53A001 | IPM Practices & the Apple Growing | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 53C010 | Cultural Infrastructure 7-19 - 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53C010 | Cultural Infrastructure 7-19 - 6-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53C011 | Cultural Infrastructure 7-20 to 6-2 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53C011 | Cultural Infrastructure 7-20 to 6-2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D038 | Transition Portal 7-18 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 53D041 | Worksite Lactation 1 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 53D042 | Worksite Lactation 1 7-20 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 53D043 | Physical Activty 12-5-18 to 6-30-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D044 | Physical Activity 7-1-19 to 6-30-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D045 | Physical Activity 7-1-20 to 6-30-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 711124 | Supplies-Instructional & Program | 0.00 | 2,000.00 | 2,000.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 717000 | Consulting-General | 0.00 | 16,500.00 | 16,500.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 717200 | Other Professional Services-General | 0.00 | 15,000.00 | 15,000.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 2,000.00 | 2,000.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 53D046 | Physical Activity 7-1-21 to 6-30-22 | 760300 | F&A Expenditures | (960.01) | 12,292.27 | 12,292.27 |
| 53D048 | Jonathan Daniels Archive 9-19-11-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D048 | Jonathan Daniels Archive 9-19-11-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 53D049 | Transition Portal 7-19 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53D049 | Transition Portal 7-19 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53D050 | Transition Portal 7-20 to 6-21 | 760300 | F&A Expenditures | 0.00 | (656.97) | (656.97) |
| 53D050 | Transition Portal 7-20 to 6-21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 53D051 | CCRSP 7-1-20 to 12-30-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D051 | CCRSP 7-1-20 to 12-30-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53D052 | Schoolyard Action 6-20 to 6-22 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 53D052 | Schoolyard Action 6-20 to 6-22 | 711100 | Supplies-General | 0.00 | 919.48 | 919.48 |
| 53D053 | Covid Comm Supp. 3-1-20 to 12-30-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB00 | iSocial Eval 7-1-20 to 6-30-21 | 760300 | F&A Expenditures | 0.00 | (16.42) | (16.42) |
| 53DB01 | NH Project AWARE FY21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53DB01 | NH Project AWARE FY21 | 760300 | F&A Expenditures | 0.00 | (34.86) | (34.86) |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53DB02 | OSEW SCTG 7-1-20 to 9-29-2020 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 711132 | Suppli-Software incl Site Lic&Maint | (36.05) | 14,366.28 | 14,366.28 |
| 53DB03 | NH Project AWARE FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB03 | NH Project AWARE FY22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 8,410.44 | 8,410.44 |
| 53DB03 | NH Project AWARE FY22 | 717200 | Other Professional Services-General | 0.00 | 1,694.00 | 1,694.00 |
| 53DB03 | NH Project AWARE FY22 | 760300 | F&A Expenditures | 48.35 | 74,163.01 | 74,163.01 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 330.00 | 330.00 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 711100 | Supplies-General | 0.00 | 159.10 | 159.10 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 5,339.85 | 5,339.85 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 717200 | Other Professional Services-General | 0.00 | 42,000.00 | 42,000.00 |
| 53DB07 | DOE SOC 2.0 11-20 to 9-21 | 760300 | F&A Expenditures | 5,398.75 | 65,050.19 | 65,050.19 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 710D00 | Domestic Travel NH | 0.00 | 37.74 | 37.74 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 710D50 | Domestic Travel Non-NH | 0.00 | 107.10 | 107.10 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 12,517.02 | 12,517.02 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53DB08 | DOE SCTG 11-20 to 9-21 | 760300 | F&A Expenditures | 0.00 | 16,827.60 | 16,827.60 |
| 53DB09 | NHSOC 7-19 to 9-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB09 | NHSOC 7-19 to 9-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 53DB10 | GROW 9-19 to 9-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 711132 | Suppli-Software incl Site Lic&Maint | (13.30) | 1,062.88 | 1,062.88 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB11 | iSocial Eval 07-01-21 to 06-30-22 | 760300 | F&A Expenditures | 938.02 | 13,723.83 | 13,723.83 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 14.38 | 0.00 | 0.00 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 711132 | Suppli-Software incl Site Lic&Maint | 303.62 | 0.00 | 0.00 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB12 | iSocial Eval 07-01-22 to 09-30-23 | 760300 | F&A Expenditures | 5,040.91 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 100.00 | 100.00 |
| 53DB13 | Transition Resource Portal | 711100 | Supplies-General | 0.00 | 300.31 | 300.31 |
| 53DB13 | Transition Resource Portal | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 564.65 | 564.65 |
| 53DB13 | Transition Resource Portal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB13 | Transition Resource Portal | 717000 | Consulting-General | 0.00 | 2,475.00 | 2,475.00 |
| 53DB13 | Transition Resource Portal | 717200 | Other Professional Services-General | 0.00 | 2,125.00 | 2,125.00 |
| 53DB13 | Transition Resource Portal | 760300 | F&A Expenditures | 0.00 | 5,934.67 | 5,934.67 |
| 53DB13 | Transition Resource Portal | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 65.00 | 65.00 |
| 53DB14 | CBHRC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 710D15 | Domestic Travel NH - Oth Trans Cost | 48.26 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 711132 | Suppli-Software incl Site Lic&Maint | 6,803.20 | 105.92 | 105.92 |
| 53DB14 | CBHRC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 711200 | Research Supplies | 46.27 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 717200 | Other Professional Services-General | 9,375.00 | 0.00 | 0.00 |
| 53DB14 | CBHRC | 760300 | F&A Expenditures | 58,988.56 | 21,906.66 | 21,906.66 |
| 53DB16 | DOE SOC 2.0 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 710D15 | Domestic Travel NH - Oth Trans Cost | 511.44 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,033.65 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 710D60 | Domestic Travel Non-NH - Airfare | 1,178.11 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 710D65 | Domestic Trvl Non-NH - Other Transp | 367.48 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,373.03 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 666.00 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 711132 | Suppli-Software incl Site Lic&Maint | 26,264.00 | 22,062.87 | 22,062.87 |
| 53DB16 | DOE SOC 2.0 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 711200 | Research Supplies | 284.68 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 717200 | Other Professional Services-General | 136,597.00 | 45,957.38 | 45,957.38 |
| 53DB16 | DOE SOC 2.0 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 53DB16 | DOE SOC 2.0 | 760300 | F&A Expenditures | 118,083.11 | 74,570.01 | 74,570.01 |
| 53DB17 | State of NH Upward Bound Food | 719000 | Business Meals-Meetings-Non Travel | 194.89 | 0.00 | 0.00 |
| 53DB17 | State of NH Upward Bound Food | 722200 | Participant Support | 10,858.96 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 999.75 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D30 | Domestic Travel NH - Meals/Incidtls | 989.35 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,918.22 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D60 | Domestic Travel Non-NH - Airfare | 1,003.73 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 816.73 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,911.95 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 898.58 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 711101 | Supplies - Admin & Office | 52.07 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 711132 | Suppli-Software incl Site Lic&Maint | 6,565.67 | 262.48 | 262.48 |
| 53DB18 | DOE SCTG YR2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 713000 | Printing & Copying-General | 1,271.50 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 717200 | Other Professional Services-General | 1,797.84 | 139.00 | 139.00 |
| 53DB18 | DOE SCTG YR2 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 719005 | Business Meals-Group or Class Meals | 1,978.70 | 0.00 | 0.00 |
| 53DB18 | DOE SCTG YR2 | 760300 | F&A Expenditures | 94,981.91 | 37,949.23 | 37,949.23 |
| 53DB19 | Upward Bound 6-22 to 9-22 | 722200 | Participant Support | 4,412.46 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 420.44 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 711132 | Suppli-Software incl Site Lic&Maint | 26,172.36 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB20 | NH Aware FY23 | 760300 | F&A Expenditures | 73,974.33 | 0.00 | 0.00 |
| 53DB21 | iSocial Eval 7-1-23 - 9-30-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB21 | iSocial Eval 7-1-23 - 9-30-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 710D00 | Domestic Travel NH | 65.52 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 711100 | Supplies-General | 844.44 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 53DB22 | Transition Resource Portal Support | 717000 | Consulting-General | 1,500.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 717200 | Other Professional Services-General | 170.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 760300 | F&A Expenditures | 6,662.57 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 76O130 | Internal Alloc-Print & Copy (Chg) | 64.35 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 53DB23 | Transition Resource Portal | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB24 | NH Aware FY 24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB24 | NH Aware FY 24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB25 | DOE SCTG FY 24 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB25 | DOE SCTG FY 24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53DB26 | Career Pathways:Addressing Critical | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 53DB26 | Career Pathways:Addressing Critical | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53DB26 | Career Pathways:Addressing Critical | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 53H001 | KSC-CDC 9-13-22 | 711100 | Supplies-General | 1,439.02 | 0.00 | 0.00 |
| 53H001 | KSC-CDC 9-13-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 53H001 | KSC-CDC 9-13-22 | 717000 | Consulting-General | 540.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 214.84 | 0.00 | 0.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,525.85 | 495.00 | 495.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710D60 | Domestic Travel Non-NH - Airfare | 548.40 | 651.96 | 651.96 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 499.25 | 347.16 | 347.16 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,572.74 | 1,660.90 | 1,660.90 |
| 540100 | Bus & Eco 12-20 - 11-23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 524.00 | 559.50 | 559.50 |
| 540100 | Bus & Eco 12-20 - 11-23 | 719100 | Membership Dues & Fees | 0.00 | 65.00 | 65.00 |
| 540100 | Bus & Eco 12-20 - 11-23 | 760300 | F&A Expenditures | 11,711.65 | 10,116.78 | 10,116.78 |
| 545008 | Displace & Belong 6-19 to 5-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545008 | Displace & Belong 6-19 to 5-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 545009 | CARES NEA Personnel 7-20 to 6-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 545009 | CARES NEA Personnel 7-20 to 6-22 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711100 | Supplies-General | 0.00 | 157.50 | 157.50 |
| 547012 | RUI Exon Junction Complex | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 547012 | RUI Exon Junction Complex | 760300 | F&A Expenditures | 0.00 | 6,058.35 | 6,058.35 |
| 547012 | RUI Exon Junction Complex | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 6,720.00 | 6,720.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 440.00 | 440.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 515.00 | 494.71 | 494.71 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 374.33 | 374.33 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 113.75 | 113.75 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 265.00 | 265.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D65 | Domestic Trvl Non-NH - Other Transp | 751.25 | 948.84 | 948.84 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711100 | Supplies-General | 1,820.89 | 5,443.54 | 5,443.54 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 711200 | Research Supplies | 15,139.64 | 2,895.28 | 2,895.28 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 713000 | Printing & Copying-General | 55.62 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 715000 | Non-Cap Equip-General | 0.00 | 828.51 | 828.51 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 719100 | Membership Dues & Fees | 0.00 | 159.00 | 159.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 547013 | RUI Seagrass Zostaria 4-19 to 3-22 | 760300 | F&A Expenditures | 19,872.65 | 10,345.65 | 10,345.65 |
| 547014 | Early Research 4-21 - 3-26 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 711100 | Supplies-General | 422.08 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 717200 | Other Professional Services-General | 10,567.11 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 7172DS | Service-Dining/Food | 505.83 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 730002 | Subcontracts 02 | 8,105.73 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 760300 | F&A Expenditures | 11,870.78 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 76O130 | Internal Alloc-Print & Copy (Chg) | 88.00 | 0.00 | 0.00 |
| 547014 | Early Research 4-21 - 3-26 | 76O16A | Int All-Property/Room Rent (Chg) | 940.00 | 0.00 | 0.00 |
| 547015 | Hudson River Undergraduate Math | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 547015 | Hudson River Undergraduate Math | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 547015 | Hudson River Undergraduate Math | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54B003 | Fast Forward CME | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54B004 | The Hungry Owl | 711100 | Supplies-General | 317.84 | 0.00 | 0.00 |
| 54B004 | The Hungry Owl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 710D00 | Domestic Travel NH | 216.73 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 710D15 | Domestic Travel NH - Oth Trans Cost | 47.02 | 0.00 | 0.00 |
| 54B005 | Mayhew Program Evaulation | 760300 | F&A Expenditures | 1,901.48 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 710D15 | Domestic Travel NH - Oth Trans Cost | 150.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 639.88 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 711132 | Suppli-Software incl Site Lic&Maint | (84.31) | 13,818.99 | 13,818.99 |
| 54GB00 | CFNH Expansion | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 717200 | Other Professional Services-General | 1,950.00 | 0.00 | 0.00 |
| 54GB00 | CFNH Expansion | 760300 | F&A Expenditures | 10,112.24 | 61,394.06 | 61,394.06 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 717200 | Other Professional Services-General | 0.00 | 2,161.25 | 2,161.25 |
| 54GB01 | Monandnock CFNH Implem 9-20 to 9-21 | 760300 | F&A Expenditures | 0.00 | 4,935.46 | 4,935.46 |
| 54GB02 | ManSOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 711100 | Supplies-General | (0.81) | 77.86 | 77.86 |
| 54GB02 | ManSOC | 711132 | Suppli-Software incl Site Lic&Maint | 7,352.86 | 11,072.38 | 11,072.38 |
| 54GB02 | ManSOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 711200 | Research Supplies | 16.91 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 717200 | Other Professional Services-General | 616.00 | 1,651.00 | 1,651.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54GB02 | ManSOC | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54GB02 | ManSOC | 760300 | F&A Expenditures | 11,723.26 | 24,434.59 | 24,434.59 |
| 54GB03 | CFNH CME | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB03 | CFNH CME | 711100 | Supplies-General | 0.00 | 181.65 | 181.65 |
| 54GB03 | CFNH CME | 711132 | Suppli-Software incl Site Lic&Maint | 11,483.04 | 7,824.26 | 7,824.26 |
| 54GB03 | CFNH CME | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB03 | CFNH CME | 717200 | Other Professional Services-General | 500.00 | 308.75 | 308.75 |
| 54GB03 | CFNH CME | 760300 | F&A Expenditures | 7,461.48 | 21,079.90 | 21,079.90 |
| 54GB04 | ManSoc 10-19 to 9-23 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54GB04 | ManSoc 10-19 to 9-23 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54GB04 | ManSoc 10-19 to 9-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54GB05 | MRSoC 9-19 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 711132 | Suppli-Software incl Site Lic&Maint | 684.70 | 919.74 | 919.74 |
| 54GB06 | PDG Region 1 Regional LEAD | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54GB06 | PDG Region 1 Regional LEAD | 760300 | F&A Expenditures | 3,969.02 | 3,059.62 | 3,059.62 |
| 54GB07 | C19 Pandemic Relief Fund PREF | 760300 | F&A Expenditures | 0.00 | 6,621.20 | 6,621.20 |
| 54GB08 | C19 White Cheshire County ARPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 710D15 | Domestic Travel NH - Oth Trans Cost | 159.38 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 710N00 | Nonemployee/Student Travel | 250.00 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 185.76 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,850.10 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 711124 | Supplies-Instructional & Program | 537.60 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 717200 | Other Professional Services-General | 750.00 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54GB08 | C19 White Cheshire County ARPA | 760300 | F&A Expenditures | 3,302.59 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 116.62 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 710D60 | Domestic Travel Non-NH - Airfare | 339.82 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 94.46 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 333.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 711100 | Supplies-General | 51.90 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 711132 | Suppli-Software incl Site Lic&Maint | 13,542.89 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54GB09 | CFNH Expansion FY 23 | 760300 | F&A Expenditures | 41,150.79 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 717200 | Other Professional Services-General | 228.00 | 0.00 | 0.00 |
| 54GB10 | CFNH CME FY23 | 760300 | F&A Expenditures | 11,684.30 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 711100 | Supplies-General | 129.75 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 711132 | Suppli-Software incl Site Lic&Maint | 1,470.00 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 717200 | Other Professional Services-General | 132.00 | 0.00 | 0.00 |
| 54GB11 | Manchester SOC | 760300 | F&A Expenditures | 9,828.16 | 0.00 | 0.00 |
| 54GB12 | FY23 PDG Region 1 Project | 711132 | Suppli-Software incl Site Lic&Maint | 684.70 | 0.00 | 0.00 |
| 54GB12 | FY23 PDG Region 1 Project | 760300 | F&A Expenditures | 1,470.59 | 0.00 | 0.00 |
| 54GB13 | C19 American Rescue Plan Act-KSC | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB14 | BCBH-CFNH-EBP-CPP Database | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54GB14 | BCBH-CFNH-EBP-CPP Database | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N035 | Early College Awareness Program | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54N035 | Early College Awareness Program | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54N062 | American Design/American Culture | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N063 | ABLEworks:Access to Better Living | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N333 | ArcGIS Online Comp. 01-17 to 05-18 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N341 | Better Can 4-17 to 12-17 | 790505 | Contingency-Anticipated Revenue | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 711200 | Research Supplies | 0.00 | 1,071.60 | 1,071.60 |
| 54N349 | Comparison Mycobiome 1-18 to 2-20 | 715000 | Non-Cap Equip-General | 0.00 | 159.00 | 159.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 54N351 | NCAA Internship 3-18 to 5-20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 200.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 699.18 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710D20 | Domestic Travel NH - Hotel/Lodging | 347.80 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710D30 | Domestic Travel NH - Meals/Incidtls | 154.26 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 207.80 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 118.88 | 0.00 | 0.00 |
| 54N356 | Hubbard Brook 3-18 to 2-28-21 | 760300 | F&A Expenditures | 2,297.66 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 711100 | Supplies-General | 0.00 | 370.16 | 370.16 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 716 | Maintenance and Rentals | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 54N357 | College Literacy, SL 7/18 - 9/21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N358 | Increase Impact of WGS 9-18 to 5-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N363 | Hist. Archives 4-1-19 to 12-31-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N364 | Reggie Wilson 5-14-19 to 10-31-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N364 | Reggie Wilson 5-14-19 to 10-31-21 | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N365 | David Dorfman Dance 4-19 to 2-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N368 | Sandglass Babylon 8-19 to 3-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54N371 | Women's Vote 10-19 to 6-21 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 54N372 | NY City Festivals 12-19 to 1-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N372 | NY City Festivals 12-19 to 1-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54N372 | NY City Festivals 12-19 to 1-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54N373 | POWER: Black Shaker 3-20 to 4-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N373 | POWER: Black Shaker 3-20 to 4-20 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N373 | POWER: Black Shaker 3-20 to 4-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N373 | POWER: Black Shaker 3-20 to 4-20 | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 54N374 | Jennie Powers Program - March 2020 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N374 | Jennie Powers Program - March 2020 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N376 | Flamenco Dance Proj. 4-20 to 10-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N376 | Flamenco Dance Proj. 4-20 to 10-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N377 | Music from the Sole 4-20 to 10-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N377 | Music from the Sole 4-20 to 10-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N378 | David Dorfman Dance 4-20 to 4-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N378 | David Dorfman Dance 4-20 to 4-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54N379 | NHLI Ed. Effectiveness 7-20 to12-21 | 760300 | F&A Expenditures | 798.24 | 241.45 | 241.45 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N380 | Integrated Learning 7-20 to 8-21 | 711100 | Supplies-General | 0.00 | 696.08 | 696.08 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54N381 | Alt Academic Delivery 7-20 to 5-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 54N382 | Burnt Out Wife 9-20 to 2-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N382 | Burnt Out Wife 9-20 to 2-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 717200 | Other Professional Services-General | 0.00 | 23,260.67 | 23,260.67 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54N383 | Fatty Acid Synthase 9-20 to 7-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 711100 | Supplies-General | 0.00 | 139.00 | 139.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54N384 | Community Action 10-20 to 5-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N384 | Community Action 10-20 to 5-21 | 717200 | Other Professional Services-General | 0.00 | 1,800.00 | 1,800.00 |
| 54N384 | Community Action 10-20 to 5-21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54N385 | Presser Scholar 2021 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54N386 | Chaplaincy Innovation Lab 2021 | 760300 | F&A Expenditures | 0.00 | 597.35 | 597.35 |
| 54NB00 | NFI CME 7/21 to 06/22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB00 | NFI CME 7/21 to 06/22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54NB00 | NFI CME 7/21 to 06/22 | 717200 | Other Professional Services-General | 114.00 | 154.37 | 154.37 |
| 54NB00 | NFI CME 7/21 to 06/22 | 760300 | F&A Expenditures | 3,185.25 | 8,694.93 | 8,694.93 |
| 54NB01 | EFH FASST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB01 | EFH FASST | 711132 | Suppli-Software incl Site Lic&Maint | (4.67) | 39.34 | 39.34 |
| 54NB01 | EFH FASST | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB01 | EFH FASST | 760300 | F&A Expenditures | (9,686.71) | 9,826.39 | 9,826.39 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 982.84 | 982.84 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54NB02 | Project Prevent YR 2 10-20 to 9-21 | 760300 | F&A Expenditures | 0.00 | 2,211.91 | 2,211.91 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 1,082.90 | 1,082.90 |
| 54NB03 | Man LAUNCH 9-20 to 12-21 | 760300 | F&A Expenditures | 0.00 | 4,942.16 | 4,942.16 |
| 54NB04 | FIT Database 10-20 to 9-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54NB04 | FIT Database 10-20 to 9-21 | 760300 | F&A Expenditures | 0.00 | 1,026.84 | 1,026.84 |
| 54NB05 | YLTA 10-20 to 6-21 | 760300 | F&A Expenditures | 0.00 | (369.73) | (369.73) |
| 54NB06 | FSNH 10-20 to 6-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 611.65 | 611.65 |
| 54NB06 | FSNH 10-20 to 6-21 | 760300 | F&A Expenditures | 0.00 | 5,841.79 | 5,841.79 |
| 54NB07 | NEXUS 2.0 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB07 | NEXUS 2.0 | 711132 | Suppli-Software incl Site Lic&Maint | 607.14 | 4,683.53 | 4,683.53 |
| 54NB07 | NEXUS 2.0 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB07 | NEXUS 2.0 | 760300 | F&A Expenditures | 10,392.76 | 28,201.59 | 28,201.59 |
| 54NB08 | OCRP 7-19 to 3-21 | 711132 | Suppli-Software incl Site Lic&Maint | 293.88 | 1,082.45 | 1,082.45 |
| 54NB08 | OCRP 7-19 to 3-21 | 760300 | F&A Expenditures | 423.61 | 603.61 | 603.61 |
| 54NB09 | CSMN 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB10 | Project Aware 7-19 to 9-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB11 | Rural Health CHW 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB12 | YLTA 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB13 | SOC Data Law 10-19 to 3-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB14 | FSNH 9-19 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB15 | CBH FASST 10-19 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54NB16 | CPP 9-19 to 3-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB17 | Project Prevent 10-19 to 9-24 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB18 | NFI FF CME 7-19 to 6-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54NB19 | NEXUS 4-19 to 1-25 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB20 | Laconia SCTG 10-19 to 9-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 711100 | Supplies-General | 0.00 | 25.58 | 25.58 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 711132 | Suppli-Software incl Site Lic&Maint | (5,871.03) | 7,836.50 | 7,836.50 |
| 54NB21 | Kinship Nav 3-21 to 2-22 | 760300 | F&A Expenditures | 0.00 | 33,660.56 | 33,660.56 |
| 54NB23 | NH Food Bank | 711100 | Supplies-General | 509.60 | 451.64 | 451.64 |
| 54NB23 | NH Food Bank | 711124 | Supplies-Instructional & Program | 312.25 | 0.00 | 0.00 |
| 54NB23 | NH Food Bank | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB23 | NH Food Bank | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 203.00 | 203.00 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 711132 | Suppli-Software incl Site Lic&Maint | 6,065.78 | 3,225.92 | 3,225.92 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB25 | Project Prevent 10-21 to 09-22 | 760300 | F&A Expenditures | 2,782.55 | 11,502.24 | 11,502.24 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54NB28 | Region 4-Lead | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB28 | Region 4-Lead | 711132 | Suppli-Software incl Site Lic&Maint | 684.70 | 1,268.94 | 1,268.94 |
| 54NB28 | Region 4-Lead | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB28 | Region 4-Lead | 760300 | F&A Expenditures | 6,361.41 | 1,444.11 | 1,444.11 |
| 54NB29 | Region 4 - Project | 711132 | Suppli-Software incl Site Lic&Maint | 684.70 | 0.00 | 0.00 |
| 54NB29 | Region 4 - Project | 760300 | F&A Expenditures | 3,066.14 | 261.87 | 261.87 |
| 54NB30 | Manchester ACERT ARPA | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB30 | Manchester ACERT ARPA | 710D15 | Domestic Travel NH - Oth Trans Cost | 111.83 | 0.00 | 0.00 |
| 54NB30 | Manchester ACERT ARPA | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 30.13 | 0.00 | 0.00 |
| 54NB30 | Manchester ACERT ARPA | 711132 | Suppli-Software incl Site Lic&Maint | 1,711.70 | 3,475.88 | 3,475.88 |
| 54NB30 | Manchester ACERT ARPA | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB30 | Manchester ACERT ARPA | 760300 | F&A Expenditures | 44,786.13 | 9,819.80 | 9,819.80 |
| 54NB31 | Family Support NH Data Platform | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB31 | Family Support NH Data Platform | 710D00 | Domestic Travel NH | 0.00 | 34.42 | 34.42 |
| 54NB31 | Family Support NH Data Platform | 711132 | Suppli-Software incl Site Lic&Maint | 601.07 | 1,082.50 | 1,082.50 |
| 54NB31 | Family Support NH Data Platform | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB31 | Family Support NH Data Platform | 760300 | F&A Expenditures | 8,762.73 | 3,569.14 | 3,569.14 |
| 54NB32 | FIT 10-21 to 09-22 | 760300 | F&A Expenditures | 0.00 | 419.38 | 419.38 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 373.25 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 400.00 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710D60 | Domestic Travel Non-NH - Airfare | 342.20 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 702.19 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,962.86 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 741.56 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 711132 | Suppli-Software incl Site Lic&Maint | 6,786.09 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB33 | Kinship Nav 3-22 - 2-23 | 760300 | F&A Expenditures | 31,730.95 | 3,157.68 | 3,157.68 |
| 54NB34 | Ready Set LAUNCH | 711132 | Suppli-Software incl Site Lic&Maint | 1,538.87 | 10.64 | 10.64 |
| 54NB34 | Ready Set LAUNCH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB34 | Ready Set LAUNCH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54NB34 | Ready Set LAUNCH | 760300 | F&A Expenditures | 10,783.52 | 534.62 | 534.62 |
| 54NB35 | Community Action Work PhaseII | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 710D15 | Domestic Travel NH - Oth Trans Cost | 66.25 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 122.34 | 122.34 |
| 54NB35 | Community Action Work PhaseII | 711100 | Supplies-General | 2,914.38 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 711124 | Supplies-Instructional & Program | 25.02 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 717200 | Other Professional Services-General | 1,150.00 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 7172DS | Service-Dining/Food | 134.41 | 0.00 | 0.00 |
| 54NB35 | Community Action Work PhaseII | 719000 | Business Meals-Meetings-Non Travel | 147.57 | 24.11 | 24.11 |
| 54NB35 | Community Action Work PhaseII | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 31.82 | 31.82 |
| 54NB36 | Hungry Owl | 711100 | Supplies-General | 298.78 | 0.00 | 0.00 |
| 54NB36 | Hungry Owl | 711172 | Program Supplies | 754.83 | 0.00 | 0.00 |
| 54NB36 | Hungry Owl | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 711132 | Suppli-Software incl Site Lic&Maint | 684.70 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB37 | PDG Region 6 Seacoast | 760300 | F&A Expenditures | 6,850.45 | 646.57 | 646.57 |
| 54NB38 | NFI CME FY23 | 760300 | F&A Expenditures | 7,768.00 | 0.00 | 0.00 |
| 54NB39 | VT CHL TA | 760300 | F&A Expenditures | 2,621.58 | 0.00 | 0.00 |
| 54NB40 | Education of Color Summer Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB40 | Education of Color Summer Institute | 717200 | Other Professional Services-General | 16,000.00 | 0.00 | 0.00 |
| 54NB40 | Education of Color Summer Institute | 760300 | F&A Expenditures | 534.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 711132 | Suppli-Software incl Site Lic&Maint | 345.82 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB41 | FY23 EFH FASST | 760300 | F&A Expenditures | 3,929.50 | 0.00 | 0.00 |
| 54NB42 | NEFA NEST 3 Urban Bush Women 2022 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB42 | NEFA NEST 3 Urban Bush Women 2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB42 | NEFA NEST 3 Urban Bush Women 2022 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54NB42 | NEFA NEST 3 Urban Bush Women 2022 | 717224 | Oth Prof Ser-Guest Artists | 8,000.00 | 0.00 | 0.00 |
| 54NB43 | ACERT COSSAP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB43 | ACERT COSSAP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54NB43 | ACERT COSSAP | 760300 | F&A Expenditures | 13,184.84 | 0.00 | 0.00 |
| 54NB44 | KSC Teaching Research Grants | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB44 | KSC Teaching Research Grants | 717000 | Consulting-General | 7,000.00 | 0.00 | 0.00 |
| 54NB44 | KSC Teaching Research Grants | 722200 | Participant Support | 1,000.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 711100 | Supplies-General | 650.29 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 711160 | Supplies-Books | 1,717.30 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 717200 | Other Professional Services-General | 25,900.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 717248 | Oth Prof Ser-Speakers/Entertainment | 3,378.00 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 719005 | Business Meals-Group or Class Meals | 1,067.89 | 0.00 | 0.00 |
| 54NB45 | Educators of Color Summer Institute | 76O000 | Internal Allocations - Charges | 6,451.84 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB46 | FY23 Laconia Project Prevent | 760300 | F&A Expenditures | 20,302.61 | 0.00 | 0.00 |
| 54NB47 | NHCF Nashua Project Succeed | 760300 | F&A Expenditures | 74.60 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 711132 | Suppli-Software incl Site Lic&Maint | 144.00 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB48 | NEXUS 2.0 | 760300 | F&A Expenditures | 7,255.02 | 0.00 | 0.00 |
| 54NB49 | Family Connections Center Evaluat | 760300 | F&A Expenditures | 1,886.43 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 717200 | Other Professional Services-General | 3,300.00 | 0.00 | 0.00 |
| 54NB50 | Community Acton Work 23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54NB52 | PDG Region 6 Project | 760300 | F&A Expenditures | 452.28 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 710D15 | Domestic Travel NH - Oth Trans Cost | 73.36 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 710D30 | Domestic Travel NH - Meals/Incidtls | 69.27 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54NB53 | Technical Assistance to NHCT | 760300 | F&A Expenditures | 10,171.05 | 0.00 | 0.00 |
| 54NB54 | VT CHL TA | 760300 | F&A Expenditures | 1,083.88 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710230 | Foreign Travel-Student | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pellettieri, Yr 1, 7-13-6-14 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U053 | INBRE Pellettieri-Yr 2, 7-14 -12-14 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U059 | INBRE Baures, Yr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U062 | INBRE LeverseeYr. 1, 8-15 to 6-16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U066 | INBRE Baures, Yr. 2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 740 | Capitalizable Plant and Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 54U069 | INBRE Leversee Yr.2, 7-16 to 6-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U071 | SBDC 01-01-2017 to 12-31-2017 | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U072 | INBRE Baures Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 719010 | Business Meals-Campus Wide Events | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 719015 | Business Meals-Recruiting Meals | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U075 | INBRE Leversee Yr. 3 7-17 to 6-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D15 | Domestic Travel NH - Oth Trans Cost | (225.42) | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U078 | SBDC 1-1-18 to 12-31-18 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 711200 | Research Supplies | 0.00 | 66.97 | 66.97 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U079 | Antifreeze Proteins 12-17 to 11-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U081 | INBRE Leversee Yr. 4 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U082 | INBRE TIG Pellettieri 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U083 | INBRE Baures Yr 1 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U084 | INBRE Fichtenholtz Yr1 7-18 to 6-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U085 | INBRE Roy Chowdhury Yr 1 7-18-6-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D00 | Domestic Travel NH | 547.20 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 108.76 | 226.18 | 226.18 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,740.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D60 | Domestic Travel Non-NH - Airfare | 833.59 | 8.00 | 8.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,128.03 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 522.02 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 515.25 | 276.50 | 276.50 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 711100 | Supplies-General | 8,805.59 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 711146 | Supplies-Laboratory | 546.85 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 711200 | Research Supplies | 1,686.50 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 715000 | Non-Cap Equip-General | (8.69) | 837.00 | 837.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 722205 | Participant Sup-Stipends | 0.00 | 1,950.00 | 1,950.00 |
| 54U086 | NH Bio-MADE 9-18 to 8-23 | 760300 | F&A Expenditures | 46,670.42 | 27,600.45 | 27,600.45 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 54U087 | SBDC 1-1-19 to 12-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U088 | INBRE Leversee Yr. 5 7-19 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 54U089 | INBRE Baures Yr. 2 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U090 | INBRE Fichtenholtz Yr2 7-19 to 6-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U091 | INBRE Roy Chowdhury Yr 2 7-19-6-20 | 76O171 | Int All-ProfServices-Research (Chg) | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U092 | INBRE TIG Traviss 7-19 to 6-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | 717200 | Other Professional Services-General | 2,570.00 | 0.00 | 0.00 |
| 54U093 | Effect on Aquaculture 9-19 to 8-20 | 76O170 | Int All-Prof Services-General (Chg) | 3,070.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 54U094 | Undergrad Learn Module 5-20 to 8-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 711200 | Research Supplies | 0.00 | 1,038.57 | 1,038.57 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U095 | Bio-Ink Design 03-20 to 08-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U096 | U. R. T. 6-1-20 to 8-28-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 54U096 | U. R. T. 6-1-20 to 8-28-20 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 54U096 | U. R. T. 6-1-20 to 8-28-20 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | (951.22) | (951.22) |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711120 | Supplies-Sets, Scene Shop & Paint | 13,535.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 740000 | Cap Equipment | (13,535.00) | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 760300 | F&A Expenditures | 0.00 | 1,861.35 | 1,861.35 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 54U097 | INBRE RSTG Yr. 1 7-20 to 6-21 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 4,491.00 | 4,491.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 711200 | Research Supplies | 210.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 717200 | Other Professional Services-General | (1,610.00) | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 760300 | F&A Expenditures | 0.00 | (1,286.27) | (1,286.27) |
| 54U098 | INBRE Roy Chowdhury 7-20 to 6-21 | 76O170 | Int All-Prof Services-General (Chg) | (3,070.00) | 4,722.35 | 4,722.35 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U099 | INBRE Vimal Cruz 7-20 to 6-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D00 | Domestic Travel NH | 0.00 | 3,649.32 | 3,649.32 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 2,548.86 | 2,548.86 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D15 | Domestic Travel NH - Oth Trans Cost | (2.16) | 1,019.51 | 1,019.51 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D20 | Domestic Travel NH - Hotel/Lodging | (98.99) | 3,953.43 | 3,953.43 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 75.00 | 75.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 93.25 | 93.25 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 612.88 | 612.88 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 276.50 | 276.50 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710N00 | Nonemployee/Student Travel | (41.09) | (691.20) | (691.20) |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | (50.49) | 3,272.40 | 3,272.40 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710N10 | Nonemployee/Student Travel -Airfare | (75.99) | 5,371.68 | 5,371.68 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 808.92 | 808.92 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | (63.32) | 5,246.70 | 5,246.70 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 29.87 | 29.87 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 711100 | Supplies-General | (10.56) | 974.58 | 974.58 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 249.95 | 249.95 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 711200 | Research Supplies | (57.95) | 12,915.01 | 12,915.01 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 713000 | Printing & Copying-General | 0.00 | 1,221.76 | 1,221.76 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 714000 | Postage-General | 0.00 | 78.00 | 78.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 715000 | Non-Cap Equip-General | 0.00 | 11,630.97 | 11,630.97 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,870.00 | 2,870.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 717115 | Finl Services-Bank Charges | 0.00 | 25.00 | 25.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 717200 | Other Professional Services-General | 0.00 | 50.75 | 50.75 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 717254 | Oth Prof Ser-Information Tech | 0.00 | 255.00 | 255.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 35.00 | 35.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 75.00 | 75.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 722200 | Participant Support | (10.04) | 895.00 | 895.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 740000 | Cap Equipment | 0.00 | 13,381.95 | 13,381.95 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 760300 | F&A Expenditures | (2,511.83) | 64,640.46 | 64,640.46 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 1,795.00 | 1,795.00 |
| 54U100 | INBRE RSTG YR2 7-21 - 06-22 | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 288.00 | 288.00 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | 722205 | Participant Sup-Stipends | 0.00 | 13,800.00 | 13,800.00 |
| 54U101 | U.R.T. 3-1-20 to 8-31-21 | 722210 | Participant Sup-Other | 0.00 | 3,157.78 | 3,157.78 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 120.00 | 115.84 | 115.84 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 711100 | Supplies-General | 163.05 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 711114 | Supplies-Lights & Lighting | 79.59 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 711146 | Supplies-Laboratory | (1,495.00) | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 711200 | Research Supplies | 4,916.98 | 2,490.13 | 2,490.13 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 715000 | Non-Cap Equip-General | 0.00 | 39.99 | 39.99 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 717200 | Other Professional Services-General | 0.00 | 11.31 | 11.31 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 760300 | F&A Expenditures | 13,056.35 | 9,054.32 | 9,054.32 |
| 54U102 | INBRE Roy Chowdhury 7-21 to 6-22 | 76O170 | Int All-Prof Services-General (Chg) | 3,814.44 | 0.00 | 0.00 |
| 54U103 | Marguerite's Place Evaluation | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U103 | Marguerite's Place Evaluation | 711132 | Suppli-Software incl Site Lic&Maint | 990.00 | 1,455.00 | 1,455.00 |
| 54U103 | Marguerite's Place Evaluation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U103 | Marguerite's Place Evaluation | 760300 | F&A Expenditures | 9,210.23 | 713.86 | 713.86 |
| 54U104 | SBCF Manufacturing Process | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U104 | SBCF Manufacturing Process | 760300 | F&A Expenditures | 1,974.94 | 2,052.01 | 2,052.01 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,391.54 | 120.34 | 120.34 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 711100 | Supplies-General | 6,305.78 | 1,907.21 | 1,907.21 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 711124 | Supplies-Instructional & Program | 156.67 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 711200 | Research Supplies | 3,535.15 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 730060 | Intra-Campus Subawards | 0.00 | 0.00 | 0.00 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 760300 | F&A Expenditures | 490.61 | 6,072.91 | 6,072.91 |
| 54U105 | NH Sea Grant Omnibus 2022-2024 | 76O16B | Int All-Other Rental & Lease (Chg) | 250.00 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U106 | Seed Funding for L. Launen | 711200 | Research Supplies | 193.00 | 313.00 | 313.00 |
| 54U106 | Seed Funding for L. Launen | 760300 | F&A Expenditures | 1,539.38 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 710D15 | Domestic Travel NH - Oth Trans Cost | 129.04 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 711146 | Supplies-Laboratory | 1,231.00 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 711200 | Research Supplies | 5,585.23 | 0.00 | 0.00 |
| 54U107 | NHINBRE Determing Cell Viability | 760300 | F&A Expenditures | 2,041.52 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 711146 | Supplies-Laboratory | 25.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 711200 | Research Supplies | 6,957.48 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 715005 | Non-Cap Equip-Computer Hardware | 10,846.75 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,990.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 718008 | Telecom-Internet Services | 90.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54U108 | NHINBRE Securing the Internet | 760300 | F&A Expenditures | 7,763.35 | 0.00 | 0.00 |
| 54U109 | NH Bio-Made AH | 722200 | Participant Support | 13,950.00 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 711200 | Research Supplies | 2,966.39 | 0.00 | 0.00 |
| 54U110 | PRC NH Bio-Made 08-22 to 8-23 | 760300 | F&A Expenditures | 1,637.60 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,665.01 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710D20 | Domestic Travel NH - Hotel/Lodging | 6,357.12 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710D30 | Domestic Travel NH - Meals/Incidtls | (11.02) | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 54U111 | RSTG YR3 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 520.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710D65 | Domestic Trvl Non-NH - Other Transp | 345.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 11.02 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710F01 | Foreign Travel - Workshop/Conf Fees | 848.84 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710N00 | Nonemployee/Student Travel | 3,494.92 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 3,785.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710N10 | Nonemployee/Student Travel -Airfare | 2,246.49 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 2,418.26 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 3,256.82 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 530.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 711100 | Supplies-General | 407.95 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 711132 | Suppli-Software incl Site Lic&Maint | 588.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 711200 | Research Supplies | 8,268.62 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 713000 | Printing & Copying-General | 2,846.27 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 716000 | Maintenance & Repairs-General | 7,497.99 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 717115 | Finl Services-Bank Charges | 25.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 7172DS | Service-Dining/Food | 1,780.76 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 717321 | Service-Maint & Repairs-Equipment | 775.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 719000 | Business Meals-Meetings-Non Travel | 71.75 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 719005 | Business Meals-Group or Class Meals | 186.36 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 722200 | Participant Support | 160.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 760300 | F&A Expenditures | 64,759.12 | 0.00 | 0.00 |
| 54U111 | RSTG YR3 | 76O130 | Internal Alloc-Print & Copy (Chg) | 997.00 | 0.00 | 0.00 |
| 54U112 | NHINBRE The Art of Biomedical Sci. | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U112 | NHINBRE The Art of Biomedical Sci. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 710D65 | Domestic Trvl Non-NH - Other Transp | 327.95 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 674.30 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 185.00 | 0.00 | 0.00 |
| 54U113 | NHINBRE NECINBRE Pilot Sub. | 760300 | F&A Expenditures | 4,539.00 | 0.00 | 0.00 |
| 54U114 | INBRE Roy Chowdhury 7-22 to 6-23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U114 | INBRE Roy Chowdhury 7-22 to 6-23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U114 | INBRE Roy Chowdhury 7-22 to 6-23 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 54U114 | INBRE Roy Chowdhury 7-22 to 6-23 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U115 | Marguerite's Place Evaluation | 760300 | F&A Expenditures | 11,717.97 | 0.00 | 0.00 |
| 54U116 | Summer Research Training | 722200 | Participant Support | 3,130.00 | 0.00 | 0.00 |
| 54U117 | Olsen Internships | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 54U117 | Olsen Internships | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 54U117 | Olsen Internships | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 71CZCR | COVID-19 related expense | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 730000 | Subcontracts | 0.00 | (50,330.38) | (50,330.38) |
| 54ZADJ | KSC P1 Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 24,100.49 | (47,732.43) | (47,732.43) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 54ZKSC | Restricted Rev Adjustment- KSC | 760399 | F&A Expenditures-Offset | (1,075,709.34) | (903,983.55) | (903,983.55) |
| 559001 | Small Business Development Cen | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 559001 | Small Business Development Cen | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 559001 | Small Business Development Cen | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 559003 | Small Business Dev Ctr '03 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 55C000 | KSC Undistributed Salaries | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 566005 | Woodsmoke Awareness 10-18 - 12-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 711100 | Supplies-General | 58.00 | 339.50 | 339.50 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 25.00 | 25.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 716021 | Maint & Repairs-Equipment | 914.20 | 124.61 | 124.61 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 717200 | Other Professional Services-General | 0.00 | 4,058.80 | 4,058.80 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 718000 | Telecom-General | 29.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 566006 | Woodsmoke Awareness 10-20 to 9-21 | 760300 | F&A Expenditures | (33.12) | 4,161.62 | 4,161.62 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 718050 | Telecom Voicemail Charge | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584120 | Upward Bound 6-12 to 5-13 Yr. 1 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 584128 | Upward Bound, Yr. 2, 6-13 to 5-14 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584136 | Upward Bound, Yr. 3, 6-14 to 5-15 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711102 | Supplies-Central Stores | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584145 | Aspire 9-15 to 8-16 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584152 | Upward Bound, Yr. 5, 6-16 to 5-17 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584153 | Aspire 9-1-16 to 8-31-17 | 718004 | Telecom-Non-Recurring (Toll) | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719006 | Meals - Fall Break | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584153 | Aspire 9-1-16 to 8-31-17 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 760300 | F&A Expenditures | (0.18) | 0.00 | 0.00 |
| 584160 | Upward Bound Yr. 1 6-17 to 5-18 | 76O140 | Internal Alloc-Mail & Postage (Chg) | (2.22) | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 584161 | Aspire 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 713100 | Centralized Campus Printing | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 760300 | F&A Expenditures | (499.05) | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 76O16A | Int All-Property/Room Rent (Chg) | (7,562.00) | 0.00 | 0.00 |
| 584162 | UBMS, Year 1, 9-1-17 to 8-31-18 | 76O220 | Int Alloc- Participant Support(Chg) | 7,562.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584169 | Upward Bound Yr. 2 6-18 to 5-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711104 | Supplies-From Bookstore | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584170 | Aspire 9-1-18 to 8-31-19 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 714 | Postage | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 76O | Internal Allocations (Charges) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 584171 | UBMS, Year 2, 9-1-18 to 8-31-19 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584175 | CWS 7-1-19 to 6-30-20 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 584176 | Job Locator 7-1-19 to 6-30-20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584176 | Job Locator 7-1-19 to 6-30-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584178 | Upward Bound Yr. 3 6-19 to 5-20 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 710N | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584179 | Aspire 9-1-19 to 8-31-20 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 760300 | F&A Expenditures | 0.00 | 87.86 | 87.86 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584180 | UBMS, Year 3, 9-1-19 to 8-31-20 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584184 | CWS 7-1-20 to 6-30-21 | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 584187 | HEERF Student Aid 5-20 to 3-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584187 | HEERF Student Aid 5-20 to 3-22 | 7223CR | COVID Student Relief | 385,774.00 | 3,760,160.00 | 3,760,160.00 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 713000 | Printing & Copying-General | 0.00 | 305.68 | 305.68 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 7223CR | COVID Student Relief | 0.00 | 49,694.32 | 49,694.32 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 76O000 | Internal Allocations - Charges | 0.00 | 2,028,079.35 | 2,028,079.35 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 714005 | Postage-Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 722200 | Participant Support | 0.00 | 614.60 | 614.60 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 722205 | Participant Sup-Stipends | (275.00) | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 722210 | Participant Sup-Other | 0.00 | 130.94 | 130.94 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 760300 | F&A Expenditures | 0.00 | (45.89) | (45.89) |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 584189 | Upward Bound Yr. 4, 6-20 to 5-21 | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710300 | Conference Registration Fees | 0.00 | 578.35 | 578.35 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 740.51 | 210.00 | 210.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 148.01 | 204.64 | 204.64 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D20 | Domestic Travel NH - Hotel/Lodging | (16.83) | 1,080.60 | 1,080.60 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D30 | Domestic Travel NH - Meals/Incidtls | 32.70 | 270.77 | 270.77 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 994.92 | 655.71 | 655.71 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D60 | Domestic Travel Non-NH - Airfare | 290.90 | 103.62 | 103.62 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 459.47 | 31.17 | 31.17 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,228.88 | 47.72 | 47.72 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 456.99 | 90.08 | 90.08 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 11.43 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 32.59 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 392.48 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 222.52 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 711100 | Supplies-General | 2,609.84 | 2,868.67 | 2,868.67 |
| 584190 | Aspire STEM 9-20 to 8-21 | 711108 | Supplies-Subscription,Newspaper,Mag | 124.86 | 51.60 | 51.60 |
| 584190 | Aspire STEM 9-20 to 8-21 | 711124 | Supplies-Instructional & Program | 0.00 | 64.50 | 64.50 |
| 584190 | Aspire STEM 9-20 to 8-21 | 711132 | Suppli-Software incl Site Lic&Maint | 846.67 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 713000 | Printing & Copying-General | 35.86 | 465.43 | 465.43 |
| 584190 | Aspire STEM 9-20 to 8-21 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 715000 | Non-Cap Equip-General | 0.00 | 2,227.54 | 2,227.54 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584190 | Aspire STEM 9-20 to 8-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 89.61 | 89.61 |
| 584190 | Aspire STEM 9-20 to 8-21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 36.98 | 36.98 |
| 584190 | Aspire STEM 9-20 to 8-21 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 4.48 | 4.48 |
| 584190 | Aspire STEM 9-20 to 8-21 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 717200 | Other Professional Services-General | 2,167.68 | 2,984.32 | 2,984.32 |
| 584190 | Aspire STEM 9-20 to 8-21 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 369.45 | 369.45 |
| 584190 | Aspire STEM 9-20 to 8-21 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 719000 | Business Meals-Meetings-Non Travel | 729.82 | 301.22 | 301.22 |
| 584190 | Aspire STEM 9-20 to 8-21 | 719005 | Business Meals-Group or Class Meals | 351.56 | 506.83 | 506.83 |
| 584190 | Aspire STEM 9-20 to 8-21 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 719100 | Membership Dues & Fees | 1,135.29 | 1,081.25 | 1,081.25 |
| 584190 | Aspire STEM 9-20 to 8-21 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 722200 | Participant Support | 0.00 | 8.88 | 8.88 |
| 584190 | Aspire STEM 9-20 to 8-21 | 722210 | Participant Sup-Other | (7.67) | 682.45 | 682.45 |
| 584190 | Aspire STEM 9-20 to 8-21 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 584190 | Aspire STEM 9-20 to 8-21 | 760300 | F&A Expenditures | 18,580.27 | 18,427.35 | 18,427.35 |
| 584190 | Aspire STEM 9-20 to 8-21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 525.05 | 384.47 | 384.47 |
| 584190 | Aspire STEM 9-20 to 8-21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 18.00 | 3.19 | 3.19 |
| 584191 | Aspire 9-20 to 8-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 710300 | Conference Registration Fees | 0.00 | 766.65 | 766.65 |
| 584191 | Aspire 9-20 to 8-21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 819.11 | 259.00 | 259.00 |
| 584191 | Aspire 9-20 to 8-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 189.59 | 247.12 | 247.12 |
| 584191 | Aspire 9-20 to 8-21 | 710D20 | Domestic Travel NH - Hotel/Lodging | (22.44) | 1,440.90 | 1,440.90 |
| 584191 | Aspire 9-20 to 8-21 | 710D30 | Domestic Travel NH - Meals/Incidtls | 32.57 | 358.94 | 358.94 |
| 584191 | Aspire 9-20 to 8-21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,299.42 | 783.80 | 783.80 |
| 584191 | Aspire 9-20 to 8-21 | 710D60 | Domestic Travel Non-NH - Airfare | 356.82 | 137.36 | 137.36 |
| 584191 | Aspire 9-20 to 8-21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 589.51 | 41.33 | 41.33 |
| 584191 | Aspire 9-20 to 8-21 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,507.03 | 465.47 | 465.47 |
| 584191 | Aspire 9-20 to 8-21 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 563.27 | 119.42 | 119.42 |
| 584191 | Aspire 9-20 to 8-21 | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 28.57 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 58.56 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 942.67 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 555.85 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 711100 | Supplies-General | 3,459.84 | 2,847.59 | 2,847.59 |
| 584191 | Aspire 9-20 to 8-21 | 711108 | Supplies-Subscription,Newspaper,Mag | 165.51 | 68.39 | 68.39 |
| 584191 | Aspire 9-20 to 8-21 | 711124 | Supplies-Instructional & Program | 0.00 | 85.49 | 85.49 |
| 584191 | Aspire 9-20 to 8-21 | 711132 | Suppli-Software incl Site Lic&Maint | 1,122.32 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 713000 | Printing & Copying-General | 47.54 | 616.97 | 616.97 |
| 584191 | Aspire 9-20 to 8-21 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 715000 | Non-Cap Equip-General | 0.00 | 2,227.54 | 2,227.54 |
| 584191 | Aspire 9-20 to 8-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 134.40 | 134.40 |
| 584191 | Aspire 9-20 to 8-21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 49.01 | 49.01 |
| 584191 | Aspire 9-20 to 8-21 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 5.94 | 5.94 |
| 584191 | Aspire 9-20 to 8-21 | 717200 | Other Professional Services-General | 3,590.97 | 3,793.18 | 3,793.18 |
| 584191 | Aspire 9-20 to 8-21 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 489.73 | 489.73 |
| 584191 | Aspire 9-20 to 8-21 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 719000 | Business Meals-Meetings-Non Travel | 965.61 | 399.30 | 399.30 |
| 584191 | Aspire 9-20 to 8-21 | 719005 | Business Meals-Group or Class Meals | 703.99 | 634.39 | 634.39 |
| 584191 | Aspire 9-20 to 8-21 | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 719100 | Membership Dues & Fees | 1,135.29 | 1,081.25 | 1,081.25 |
| 584191 | Aspire 9-20 to 8-21 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 722200 | Participant Support | 0.00 | 11.78 | 11.78 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584191 | Aspire 9-20 to 8-21 | 7600PS | Internal Alloc-Print Services | 0.00 | 0.00 | 0.00 |
| 584191 | Aspire 9-20 to 8-21 | 760300 | F&A Expenditures | 21,206.52 | 19,622.25 | 19,622.25 |
| 584191 | Aspire 9-20 to 8-21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 987.25 | 860.58 | 860.58 |
| 584191 | Aspire 9-20 to 8-21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 25.06 | 35.14 | 35.14 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 710D00 | Domestic Travel NH | 0.00 | 11.22 | 11.22 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 11.22 | 11.22 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 711100 | Supplies-General | 0.00 | 7.84 | 7.84 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 715000 | Non-Cap Equip-General | 0.00 | 1,381.99 | 1,381.99 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 3.90 | 3.90 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 717200 | Other Professional Services-General | 0.00 | 3,449.60 | 3,449.60 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 722200 | Participant Support | (3,071.92) | 9,184.99 | 9,184.99 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 722205 | Participant Sup-Stipends | (314.00) | 4,875.00 | 4,875.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 722210 | Participant Sup-Other | 0.00 | 1,975.30 | 1,975.30 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 3,276.00 | 3,276.00 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 760300 | F&A Expenditures | 47.75 | 2,491.29 | 2,491.29 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 76O130 | Internal Alloc-Print & Copy (Chg) | 0.00 | 649.05 | 649.05 |
| 584192 | UBMS, Year 4, 9-1-20 to 8-31-21 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 19.73 | 19.73 |
| 584196 | CWS 7-1-21 to 6-30-22 | 71CZ00 | Other Expenses-Deductions | 0.00 | 42,000.00 | 42,000.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 885.50 | 885.50 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D15 | Domestic Travel NH - Oth Trans Cost | 476.95 | 707.04 | 707.04 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 961.26 | 961.26 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D30 | Domestic Travel NH - Meals/Incidtls | 240.46 | 60.41 | 60.41 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 354.66 | 354.66 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D60 | Domestic Travel Non-NH - Airfare | 159.74 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D65 | Domestic Trvl Non-NH - Other Transp | 849.54 | 2,915.52 | 2,915.52 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 191.88 | 191.88 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 38.40 | 38.40 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 711100 | Supplies-General | 1,830.45 | 194.78 | 194.78 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 715000 | Non-Cap Equip-General | 0.00 | 2,049.10 | 2,049.10 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 1,915.46 | 1,915.46 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 5.84 | 5.84 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 717200 | Other Professional Services-General | 0.00 | 6,356.00 | 6,356.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 719000 | Business Meals-Meetings-Non Travel | 458.85 | 204.00 | 204.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 719005 | Business Meals-Group or Class Meals | 0.00 | 124.15 | 124.15 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 71C140 | Advertising-Online | 0.00 | 325.00 | 325.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 722200 | Participant Support | (3,442.62) | 44,286.12 | 44,286.12 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 722205 | Participant Sup-Stipends | 2,453.00 | 19,120.00 | 19,120.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 722210 | Participant Sup-Other | 0.00 | 2,711.09 | 2,711.09 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 722220 | Participant Sup-Post Doctoral | 0.00 | 732.22 | 732.22 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 7600A0 | Internal Revenue-Sales & Services | 0.00 | 9,450.00 | 9,450.00 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 760300 | F&A Expenditures | 2,516.46 | 26,450.92 | 26,450.92 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 76O130 | Internal Alloc-Print & Copy (Chg) | 408.47 | 881.70 | 881.70 |
| 584199 | Upward Bound YR5 6-21 to 5-22 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 4.38 | 13.73 | 13.73 |
| 584200 | UBMS Year 5 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 968.00 | 968.00 |
| 584200 | UBMS Year 5 | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,245.61 | 1,996.99 | 1,996.99 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584200 | UBMS Year 5 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 961.22 | 961.22 |
| 584200 | UBMS Year 5 | 710D30 | Domestic Travel NH - Meals/Incidtls | 240.47 | 166.94 | 166.94 |
| 584200 | UBMS Year 5 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 323.86 | 323.86 |
| 584200 | UBMS Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 159.75 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 710D65 | Domestic Trvl Non-NH - Other Transp | 7.49 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 158.80 | 158.80 |
| 584200 | UBMS Year 5 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 25.60 | 25.60 |
| 584200 | UBMS Year 5 | 711100 | Supplies-General | 1,316.68 | 125.03 | 125.03 |
| 584200 | UBMS Year 5 | 711101 | Supplies - Admin & Office | 0.00 | 1.89 | 1.89 |
| 584200 | UBMS Year 5 | 711132 | Suppli-Software incl Site Lic&Maint | 739.60 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584200 | UBMS Year 5 | 713040 | Printing & Copying-Marketing | 0.00 | 54.57 | 54.57 |
| 584200 | UBMS Year 5 | 714000 | Postage-General | 0.00 | 75.98 | 75.98 |
| 584200 | UBMS Year 5 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 332.07 | 332.07 |
| 584200 | UBMS Year 5 | 717200 | Other Professional Services-General | 0.00 | 954.40 | 954.40 |
| 584200 | UBMS Year 5 | 719000 | Business Meals-Meetings-Non Travel | 305.90 | 136.00 | 136.00 |
| 584200 | UBMS Year 5 | 719005 | Business Meals-Group or Class Meals | 0.00 | 82.77 | 82.77 |
| 584200 | UBMS Year 5 | 722200 | Participant Support | 23,741.53 | 8,608.33 | 8,608.33 |
| 584200 | UBMS Year 5 | 722205 | Participant Sup-Stipends | 3,656.85 | 2,857.00 | 2,857.00 |
| 584200 | UBMS Year 5 | 722210 | Participant Sup-Other | 0.00 | 392.00 | 392.00 |
| 584200 | UBMS Year 5 | 760300 | F&A Expenditures | 3,627.22 | 8,527.53 | 8,527.53 |
| 584200 | UBMS Year 5 | 76O130 | Internal Alloc-Print & Copy (Chg) | 384.15 | 1,384.55 | 1,384.55 |
| 584200 | UBMS Year 5 | 76O16A | Int All-Property/Room Rent (Chg) | 7,562.00 | 0.00 | 0.00 |
| 584205 | Federal Workstudy Fy23 | 71CZ00 | Other Expenses-Deductions | 42,000.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 755.51 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,916.85 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,248.75 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710D65 | Domestic Trvl Non-NH - Other Transp | 4,789.27 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,426.88 | 0.00 | 0.00 |
| 584207 | Upward Bound | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 508.28 | 0.00 | 0.00 |
| 584207 | Upward Bound | 711100 | Supplies-General | 377.18 | 0.00 | 0.00 |
| 584207 | Upward Bound | 711132 | Suppli-Software incl Site Lic&Maint | 2,218.80 | 0.00 | 0.00 |
| 584207 | Upward Bound | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 717200 | Other Professional Services-General | 60.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 717203 | Oth Prof Ser-Background Checks | 48.25 | 0.00 | 0.00 |
| 584207 | Upward Bound | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 719000 | Business Meals-Meetings-Non Travel | 92.92 | 0.00 | 0.00 |
| 584207 | Upward Bound | 719100 | Membership Dues & Fees | 125.07 | 0.00 | 0.00 |
| 584207 | Upward Bound | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 760300 | F&A Expenditures | 20,594.34 | 848.29 | 848.29 |
| 584207 | Upward Bound | 76O130 | Internal Alloc-Print & Copy (Chg) | 1,283.20 | 0.00 | 0.00 |
| 584207 | Upward Bound | 76O140 | Internal Alloc-Mail & Postage (Chg) | 58.59 | 0.00 | 0.00 |
| 584207 | Upward Bound | 76O16A | Int All-Property/Room Rent (Chg) | 0.00 | 0.00 | 0.00 |
| 584207 | Upward Bound | 76O220 | Int Alloc- Participant Support(Chg) | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 690.85 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710D15 | Domestic Travel NH - Oth Trans Cost | 3,362.85 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 873.75 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710D65 | Domestic Trvl Non-NH - Other Transp | 502.58 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,129.28 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 367.26 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 711100 | Supplies-General | 188.58 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 711132 | Suppli-Software incl Site Lic&Maint | 739.60 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 717200 | Other Professional Services-General | 40.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 719000 | Business Meals-Meetings-Non Travel | 63.85 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 719100 | Membership Dues & Fees | 70.93 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 760300 | F&A Expenditures | 12,135.48 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 76O130 | Internal Alloc-Print & Copy (Chg) | 674.03 | 0.00 | 0.00 |
| 584208 | Upward Bound Math-Science | 76O140 | Internal Alloc-Mail & Postage (Chg) | 18.25 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 584209 | Upward Bound Math-Science | 722200 | Participant Support | 5,828.90 | 0.00 | 0.00 |
| 584209 | Upward Bound Math-Science | 722205 | Participant Sup-Stipends | 3,302.00 | 0.00 | 0.00 |
| 584209 | Upward Bound Math-Science | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 584209 | Upward Bound Math-Science | 76O16A | Int All-Property/Room Rent (Chg) | 972.00 | 0.00 | 0.00 |
| 584210 | Participant Support | 722200 | Participant Support | 47,867.07 | 0.00 | 0.00 |
| 584210 | Participant Support | 722205 | Participant Sup-Stipends | 10,235.93 | 0.00 | 0.00 |
| 584210 | Participant Support | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 584210 | Participant Support | 76O16A | Int All-Property/Room Rent (Chg) | 2,268.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 717000 | Consulting-General | 91,535.75 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 7300 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 730001 | Subcontracts 01 | 5,630.65 | 0.00 | 0.00 |
| 584211 | Expanding Employment, Training | 760300 | F&A Expenditures | 13,037.19 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 711200 | Research Supplies | (71.86) | (317.96) | (317.96) |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 593007 | R15 Funct. Analysis 2-18 to 1-21 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 711100 | Supplies-General | 0.00 | 498.28 | 498.28 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 800.00 | 800.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 711146 | Supplies-Laboratory | 0.00 | 217.10 | 217.10 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 711200 | Research Supplies | 0.00 | 943.14 | 943.14 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 730 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 730001 | Subcontracts 01 | 0.00 | 50,330.38 | 50,330.38 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 760300 | F&A Expenditures | 0.00 | 23,537.67 | 23,537.67 |
| 593008 | Macrocycle Antifreeze 2-20 to 1-22 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 710D65 | Domestic Trvl Non-NH - Other Transp | 115.87 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 102.00 | 102.00 |
| 593009 | Metabolic Control of Porphyrin | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 711200 | Research Supplies | 3,504.11 | 3,313.58 | 3,313.58 |
| 593009 | Metabolic Control of Porphyrin | 714000 | Postage-General | 15.00 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 715000 | Non-Cap Equip-General | 0.00 | 432.95 | 432.95 |
| 593009 | Metabolic Control of Porphyrin | 719000 | Business Meals-Meetings-Non Travel | 85.14 | 0.00 | 0.00 |
| 593009 | Metabolic Control of Porphyrin | 760300 | F&A Expenditures | 43,876.23 | 35,151.81 | 35,151.81 |
| 593010 | C19 KSC Testing FEMA COVID Reimbuse | 76I000 | Internal Allocations - Recoveries | (5,107,810.57) | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 593010 | C19 KSC Testing FEMA COVID Reimbuse | 76O000 | Internal Allocations - Charges | 5,107,810.57 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 711000 | Purchasing Cards | 14,923.44 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 711100 | Supplies-General | 5,572.21 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 711106 | Uniforms and Safety Shoes | 306.24 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 711107 | Supplies-Staff Apparel and Equipmen | 1,592.00 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 711124 | Supplies-Instructional & Program | 97.96 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 711176 | Supplies-Medical | 2,896.40 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 713000 | Printing & Copying-General | 484.00 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 716000 | Maintenance & Repairs-General | 209.97 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 717000 | Consulting-General | 4,534.53 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 717200 | Other Professional Services-General | 4,838.00 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 76O000 | Internal Allocations - Charges | (35,454.75) | 0.00 | 0.00 |
| 5X0ADG | KSC Unexp Plant Grant Adjustments | 740499 | Capitalized Plant Adjustment | (26,600.00) | 0.00 | 0.00 |
| 5X4U01 | INBRE RSTG 7-20 to 6-25 | 740418 | Construct-Contractor | 26,600.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 1,346,553.09 | 6,507,904.15 | 6,507,904.15 |
| **B25UTILY - Utilities** | | | | | | |
| 5AA102 | Continuing Ed-OSHA | 780000 | Heating and Other Fuels | 0.00 | 459.09 | 459.09 |
| 5AA102 | Continuing Ed-OSHA | 780100 | Electricity | 0.00 | 7,496.96 | 7,496.96 |
| 5AA102 | Continuing Ed-OSHA | 780Z75 | Other Utilities | 0.00 | 1,322.88 | 1,322.88 |
| 5AR104 | College Camp Operations | 780005 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 5AR104 | College Camp Operations | 780030 | Heating Fuels-Propane | 2,956.50 | 2,452.98 | 2,452.98 |
| 5AR104 | College Camp Operations | 780100 | Electricity | 2,713.53 | 1,664.59 | 1,664.59 |
| 5AR104 | College Camp Operations | 780Z00 | Other Utilities-Water and Sewer | 933.34 | 1,575.91 | 1,575.91 |
| 5AR200 | Community Living | 780002 | Non Co-Gen # 2 Oil | 6,134.93 | 2,849.94 | 2,849.94 |
| 5AR200 | Community Living | 780005 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 780100 | Electricity | 0.00 | 901.41 | 901.41 |
| 5AR200 | Community Living | 780Z75 | Other Utilities | 725.91 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 780100 | Electricity | 8,612.19 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 780Z75 | Other Utilities | 2,178.05 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780 | Utilities | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780002 | Non Co-Gen # 2 Oil | 35,415.73 | 44,401.94 | 44,401.94 |
| 5U0000 | Keene General Operating | 780005 | Heating Fuels-#2 Oil | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780015 | Heating Fuels-Natural gas | 58,631.55 | 51,117.06 | 51,117.06 |
| 5U0000 | Keene General Operating | 780018 | Heating Fuels-Landfill Gas | 2,182,554.89 | 1,462,506.14 | 1,462,506.14 |
| 5U0000 | Keene General Operating | 780030 | Heating Fuels-Propane | 140,771.44 | 106,118.26 | 106,118.26 |
| 5U0000 | Keene General Operating | 780100 | Electricity | 1,958,821.71 | 2,008,864.64 | 2,008,864.64 |
| 5U0000 | Keene General Operating | 780Z00 | Other Utilities-Water and Sewer | 409,496.39 | 345,257.52 | 345,257.52 |
| 5U0000 | Keene General Operating | 780Z15 | Other Utilities-Fire Call Box Fee | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780Z30 | Other Utilities-Water and Sewer | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 780Z75 | Other Utilities | 17,136.00 | 18,768.00 | 18,768.00 |
| 5XT147 | RLO Small Projects | 780Z25 | Other Utilities-Landfill Fees | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 4,827,082.16 | 4,055,757.32 | 4,055,757.32 |
| **B35DEPRE - Depreciation** | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 7,831,987.98 | 7,819,172.98 | 7,819,172.98 |
| 5NG003 | KSC Net Invested in Plant | 7403RO | ARO Amortization | 37,900.00 | 37,900.00 | 37,900.00 |
| 5NG004 | KSC Equipment | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740300 | Depreciation - Equipment | 598,310.77 | 571,978.62 | 571,978.62 |
| 5NG050 | KSC Leases and SBITAs | 740387 | Lease Amortization | 148,025.96 | 64,661.40 | 64,661.40 |
| 5NG050 | KSC Leases and SBITAs | 740396 | SBITA Amortization | 27,954.60 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 8,644,179.31 | 8,493,713.00 | 8,493,713.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 53DB16 | DOE SOC 2.0 | 520100 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 53DB17 | State of NH Upward Bound Food | 520100 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 53DB22 | Transition Resource Portal Support | 520100 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 520100 | State Appropriations | 11,902,155.00 | 11,902,184.64 | 11,902,184.64 |
| 5XG024 | KSC - Academic Buildings | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire general appropriations | | | | 11,902,155.00 | 11,902,184.64 | 11,902,184.64 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 584173 | Pell 7-1-19 to 6-30-20 | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 584182 | PELL 7-1-20 to 6-30-21 | 530005 | Federal Pell grants | 0.00 | (3,436.00) | (3,436.00) |
| 584194 | Pell 7-1-21 to 6-30-22 | 530005 | Federal Pell grants | 3,372.00 | 3,476,086.00 | 3,476,086.00 |
| 584203 | PELL 7-1-22 to 6-30-23 | 530005 | Federal Pell grants | 3,302,388.50 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 3,305,760.50 | 3,472,650.00 | 3,472,650.00 |
| **C09NGRRV - Other nonoperating grant revenue** | | | | | | |
| 54GB08 | C19 White Cheshire County ARPA | 530006 | Federal Programs-COVID | 14,721.00 | 0.00 | 0.00 |
| 54GB13 | C19 American Rescue Plan Act-KSC | 530006 | Federal Programs-COVID | 29,336.50 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 530006 | Federal Programs-COVID | 385,774.00 | 127,013.00 | 127,013.00 |
| 584187 | HEERF Student Aid 5-20 to 3-22 | 530006 | Federal Programs-COVID | 385,774.00 | 3,760,160.00 | 3,760,160.00 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 530006 | Federal Programs-COVID | 0.00 | 3,880,303.00 | 3,880,303.00 |
| 593010 | C19 KSC Testing FEMA COVID Reimbuse | 530006 | Federal Programs-COVID | 0.00 | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 530006 | Federal Programs-COVID | 10,990,979.64 | 0.00 | 0.00 |
| 5DF100 | Finance & Planning Internally Desig | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating grant revenue | | | | 11,806,585.14 | 7,767,476.00 | 7,767,476.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5DE200 | Advancement - Internally Designated | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5DE201 | Advancement Unrestricted Gifts | 540000 | Private Gifts | 94,367.45 | 111,510.72 | 111,510.72 |
| 5DH124 | Medieval & Renaissance Forum | 540000 | Private Gifts | 500.00 | 300.00 | 300.00 |
| 5DR302 | KSC Student Activity Fee | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 540000 | Private Gifts | (93,774.04) | 0.00 | 0.00 |
| 5GA102 | Sidore Series | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GA103 | Kristallnacht Gift | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5GA106 | Nat'l and Internat'l Exchange Gift | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GA116 | Honors Study Abroad Program | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 540000 | Private Gifts | 0.00 | 10,000.00 | 10,000.00 |
| 5GA120 | KSC Undergraduate Research Fund | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5GA122 | CALL Program Gift Fund | 540000 | Private Gifts | 1,890.00 | 200.00 | 200.00 |
| 5GA124 | KSC Chapter of ASSE Gift Fund | 540000 | Private Gifts | 250.00 | 500.00 | 500.00 |
| 5GA125 | Kids on Campus STEM Scholar Fund | 540000 | Private Gifts | 1,500.00 | 3,025.00 | 3,025.00 |
| 5GA126 | STEM Initiative | 540000 | Private Gifts | 29,000.00 | 29,500.00 | 29,500.00 |
| 5GA128 | Kids on Campus GO STEM Camp | 540000 | Private Gifts | 0.00 | 600.00 | 600.00 |
| 5GA129 | Kids on Campus Gift Fund | 540000 | Private Gifts | 3,367.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 540000 | Private Gifts | 0.00 | 200.00 | 200.00 |
| 5GD006 | Ann Waling-Women's Studies Recog Aw | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 540000 | Private Gifts | 100,000.00 | 120,000.00 | 120,000.00 |
| 5GD027 | Emerson & Ruth McCourt '35 Scholsp | 540000 | Private Gifts | 31,250.00 | 36,750.00 | 36,750.00 |
| 5GD031 | Eder Creative Writing Schol Payout | 540000 | Private Gifts | 0.00 | 5,605.00 | 5,605.00 |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 540000 | Private Gifts | 0.01 | 0.00 | 0.00 |
| 5GD045 | Brackett, Teacher Ed Scholarship | 540000 | Private Gifts | 3,000.00 | 3,000.00 | 3,000.00 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 5GD055 | Carroll Lehman Award - Music | 540000 | Private Gifts | 100.00 | 50.00 | 50.00 |
| 5GD059 | Judith G & John H Moody Schl-Cur | 540000 | Private Gifts | 75.00 | 500.00 | 500.00 |
| 5GD065 | Lindberg-LaCroix Veterans schl-C | 540000 | Private Gifts | 1,500.00 | 1,500.00 | 1,500.00 |
| 5GD066 | Ella Brown Follmer Scholarship Fund | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD070 | Business Partners' Scholarship Fund | 540000 | Private Gifts | 0.00 | 10,000.00 | 10,000.00 |
| 5GD071 | CALL Wonderment Schl Fund | 540000 | Private Gifts | 0.00 | 6,290.00 | 6,290.00 |
| 5GD073 | Ella Keene Teacher of the Future | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GD074 | Brighton Business Managment Schl | 540000 | Private Gifts | 3,200.00 | 1,200.00 | 1,200.00 |
| 5GD079 | Stelray Plastics Products SPDI Schl | 540000 | Private Gifts | 3,000.00 | 2,000.00 | 2,000.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GD080 | Fenton Fmly Dlsp Automotive Design | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5GD081 | Fenton Family Dlshp Half-Court Shot | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GD082 | Robert J. Owen Sr Mem Scholarship | 540000 | Private Gifts | 0.00 | 10,000.00 | 10,000.00 |
| 5GD083 | Dr. Benaquist Film Studies Award | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD085 | KSC Little Sisters Fund Scholarship | 540000 | Private Gifts | 8,335.00 | 13,361.00 | 13,361.00 |
| 5GD087 | Keene State College Promise Schlshp | 540000 | Private Gifts | 17,760.00 | 1,160.00 | 1,160.00 |
| 5GD088 | First Year Research & Writing Award | 540000 | Private Gifts | 800.00 | 500.00 | 500.00 |
| 5GD089 | Tim & Carol Holbrook Brown Award | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GD093 | Erika G Greenwald Mathematic Schol | 540000 | Private Gifts | 4,000.00 | 3,000.00 | 3,000.00 |
| 5GD094 | Kyle Barnett Memorial Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD096 | 603 Birch Realty Nursing Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD097 | AGC Construction Safety Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GD098 | Barnes & Noble Textbook Scholarship | 540000 | Private Gifts | 10,000.00 | 10,000.00 | 10,000.00 |
| 5GD099 | Koenig Siddall 1st Generation Schol | 540000 | Private Gifts | 12,040.00 | 12,000.00 | 12,000.00 |
| 5GD103 | Travis and Gretchen Hodgdon SURF Aw | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5GD104 | Charles E Scheidt Scholarship Fund | 540000 | Private Gifts | 23,808.00 | 0.00 | 0.00 |
| 5GD105 | Gene Haas Scholarship Fund | 540000 | Private Gifts | 8,000.00 | 0.00 | 0.00 |
| 5GD106 | Biology Department Scholarship | 540000 | Private Gifts | 1,010.00 | 0.00 | 0.00 |
| 5GD107 | Eversource Sch for Safety & Constr | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 540000 | Private Gifts | 47,820.00 | 49,515.00 | 49,515.00 |
| 5GE207 | Volunteer Service Payout Fund | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 5GE209 | Travelli Scholars Program | 540000 | Private Gifts | 130,000.00 | 130,000.00 | 130,000.00 |
| 5GE210 | AAUW Graduate Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GE211 | Alice Ayling Scholarship | 540000 | Private Gifts | 102,000.00 | 102,000.00 | 102,000.00 |
| 5GE220 | Filomena Romano Raich Schol Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GE229 | Class of 1959 Gift | 540000 | Private Gifts | 0.00 | 750.00 | 750.00 |
| 5GE232 | Class of 1971 Gift | 540000 | Private Gifts | 250.00 | 850.00 | 850.00 |
| 5GE243 | Student Emergency Assistance Fund | 540000 | Private Gifts | 552.00 | 2,685.00 | 2,685.00 |
| 5GE248 | Annual Cash Awards-to be broken out | 540000 | Private Gifts | 0.00 | 9,259.00 | 9,259.00 |
| 5GE265 | KEA Gift | 540000 | Private Gifts | (167,936.93) | (40,921.26) | (40,921.26) |
| 5GE271 | Class of 1956 Gift Fund | 540000 | Private Gifts | 0.00 | 30.00 | 30.00 |
| 5GE284 | Class of 1973 Gift Fund | 540000 | Private Gifts | 1,050.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | 540000 | Private Gifts | 1,528.00 | 1,065.00 | 1,065.00 |
| 5GE294 | AAUW - Undergrad Diversity Annual | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GE299 | Alumni Department Gift Fund | 540000 | Private Gifts | 30.00 | 0.00 | 0.00 |
| 5GE312 | Class of 2012 Gift Fund | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GE315 | Class of 2013 Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GE316 | Class of 1968 Gift Fund | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GE327 | Class of 1975 Gift Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 5GE334 | AGC Virtual Reality Lab Fund | 540000 | Private Gifts | 8,000.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 1,783.00 | 0.00 | 0.00 |
| 5GEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 5GEZ28 | Betsy '67 & Bob '68 Coll Schol Fund | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 0.00 | 110.00 | 110.00 |
| 5GEZ49 | Ann C Peters Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5GEZ60 | History Scholarship Fund Current | 540000 | Private Gifts | 0.00 | 2,500.00 | 2,500.00 |
| 5GEZ68 | Lora Adams Mem Nutrion & Health Sch | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GEZ76 | Women's Education Opportunity Fund | 540000 | Private Gifts | 0.00 | 125.00 | 125.00 |
| 5GEZ77 | Cohen Dept Chair HGS Program Payout | 540000 | Private Gifts | 500,000.00 | 0.00 | 0.00 |
| 5GEZ81 | David Leinster Memorial Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GEZ84 | D Ogg SPDI Faculty Development Fund | 540000 | Private Gifts | 0.00 | 75,000.00 | 75,000.00 |
| 5GEZ85 | Delmar Ogg SPDI Scholarship Fund | 540000 | Private Gifts | 0.00 | 25,000.00 | 25,000.00 |
| 5GEZ87 | Math Faculty Scholarship Fund | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5GEZ88 | Robert E Corrigan Mem Schol Payout | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 5GEZ89 | Dr Gary Bonitatibus Mem Sch Payout | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 5GEZ92 | Russell Experiential Learning Payou | 540000 | Private Gifts | 20,000.00 | 0.00 | 0.00 |
| 5GEZ93 | Russell Visiting Schol Payout Fund | 540000 | Private Gifts | 19,141.55 | 0.00 | 0.00 |
| 5GEZ95 | Robert Gilman '46 Mem Scholarship | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 5GEZ98 | Anita R Nester Hlt Science Payout | 540000 | Private Gifts | 2,000.00 | 0.00 | 0.00 |
| 5GH101 | A&H Division Gift | 540000 | Private Gifts | 800.00 | 0.00 | 0.00 |
| 5GH103 | Art Gift | 540000 | Private Gifts | 352.00 | 410.00 | 410.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GH104 | Dance Gift | 540000 | Private Gifts | 25.00 | 125.00 | 125.00 |
| 5GH105 | English Gift | 540000 | Private Gifts | 1,375.00 | 1,250.00 | 1,250.00 |
| 5GH106 | Film Gift | 540000 | Private Gifts | 2,125.00 | 0.00 | 0.00 |
| 5GH110 | History Gift | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 5GH111 | Journalism Gift | 540000 | Private Gifts | 103.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 540000 | Private Gifts | 7,622.00 | 5,775.00 | 5,775.00 |
| 5GH115 | Theatre Gift | 540000 | Private Gifts | 375.00 | 12,400.00 | 12,400.00 |
| 5GH116 | Arts Center Gift | 540000 | Private Gifts | 10,130.00 | 9,500.00 | 9,500.00 |
| 5GH118 | Thorne Gallery Gift | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | 540000 | Private Gifts | 25.00 | 60.00 | 60.00 |
| 5GH135 | Lewy Family Fund | 540000 | Private Gifts | 0.00 | 336.00 | 336.00 |
| 5GH140 | Women's and Gender Studies Dept. | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GH143 | Summer Institute Genocide Studies | 540000 | Private Gifts | 60,000.00 | 60,000.00 | 60,000.00 |
| 5GH146 | Robert S Neuman Art Award | 540000 | Private Gifts | 5,512.50 | 500.00 | 500.00 |
| 5GH148 | C Scheidt Global Fellows Program | 540000 | Private Gifts | (54,000.00) | 27,000.00 | 27,000.00 |
| 5GH149 | Mana Quartet - Music Department | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5GH150 | Zoulias Education Faculty Fellowshi | 540000 | Private Gifts | 33,306.13 | 56,175.00 | 56,175.00 |
| 5GH151 | Journalism Dept Live Stream | 540000 | Private Gifts | 4,000.00 | 0.00 | 0.00 |
| 5GJ302 | Rec Sports Gift | 540000 | Private Gifts | 300.00 | 167.00 | 167.00 |
| 5GJ303 | Athletic Development Generic Gift | 540000 | Private Gifts | 18,307.17 | 29,107.50 | 29,107.50 |
| 5GJ304 | Baseball Team Gift | 540000 | Private Gifts | 29,091.99 | 11,270.00 | 11,270.00 |
| 5GJ305 | Cross Country Track Gift | 540000 | Private Gifts | 3,101.00 | 1,025.00 | 1,025.00 |
| 5GJ306 | Men's Basketball Gift | 540000 | Private Gifts | 26,598.99 | 20,109.53 | 20,109.53 |
| 5GJ307 | Men's Lacrosse Gift | 540000 | Private Gifts | 6,830.00 | 2,650.00 | 2,650.00 |
| 5GJ308 | Men's Soccer Gift | 540000 | Private Gifts | 18,886.00 | 28,514.01 | 28,514.01 |
| 5GJ309 | Women's Softball Gift | 540000 | Private Gifts | 2,096.00 | 1,958.00 | 1,958.00 |
| 5GJ310 | Swimming Gift | 540000 | Private Gifts | 1,958.00 | 755.00 | 755.00 |
| 5GJ311 | Volleyball Gift | 540000 | Private Gifts | 85.00 | 485.00 | 485.00 |
| 5GJ312 | Women's Basketball Gift | 540000 | Private Gifts | 6,224.00 | 8,295.00 | 8,295.00 |
| 5GJ313 | Women's Field Hockey Gift | 540000 | Private Gifts | 3,723.00 | 5,741.00 | 5,741.00 |
| 5GJ314 | Women's Lacrosse Gift | 540000 | Private Gifts | 2,038.00 | 1,591.50 | 1,591.50 |
| 5GJ315 | Women's Soccer Gift | 540000 | Private Gifts | 3,416.00 | 5,929.00 | 5,929.00 |
| 5GJ317 | Men's BasketBall Staffing Gift Fund | 540000 | Private Gifts | 5,000.00 | 1,500.00 | 1,500.00 |
| 5GJ318 | KSC Golf Event | 540000 | Private Gifts | 27,134.83 | 31,160.00 | 31,160.00 |
| 5GJ320 | Athletic Critical Need Fund | 540000 | Private Gifts | 10,000.00 | 10,000.00 | 10,000.00 |
| 5GJ321 | KSC Cheerleader Team Gift Fund | 540000 | Private Gifts | 563.67 | 209.00 | 209.00 |
| 5GJ322 | Golf Team Gift Fund | 540000 | Private Gifts | 1,055.00 | 0.00 | 0.00 |
| 5GJ323 | Athletic Training Gift Fund | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 540000 | Private Gifts | 39,139.00 | 52,546.00 | 52,546.00 |
| 5GL103 | Holocaust Lecture Series Payout | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GL105 | Mason Library Gen Gift | 540000 | Private Gifts | 497.00 | 1,790.00 | 1,790.00 |
| 5GL110 | Cohen Educational Outreach | 540000 | Private Gifts | 300.00 | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 540000 | Private Gifts | 100.00 | 2,350.00 | 2,350.00 |
| 5GL112 | Mason Library Special Collection | 540000 | Private Gifts | 566.00 | 0.00 | 0.00 |
| 5GL117 | Ctr for Reseach & Writing Gift Fund | 540000 | Private Gifts | 225.00 | 458.00 | 458.00 |
| 5GP100 | Professional Studies Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GP103 | Elem Ed Gift | 540000 | Private Gifts | 375.00 | 705.00 | 705.00 |
| 5GP106 | Child Development Center Gift | 540000 | Private Gifts | 200.00 | 400.00 | 400.00 |
| 5GP107 | Health Sciences Gift | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 5GP109 | Nutrition/Health Sciences Gift | 540000 | Private Gifts | 25.00 | 50.00 | 50.00 |
| 5GP111 | Human Performance&Movement Science | 540000 | Private Gifts | 50.00 | 2,050.00 | 2,050.00 |
| 5GP112 | Physical Education/Academic Gift | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GP113 | Children's Literature Gallery Gift | 540000 | Private Gifts | 0.00 | 2,130.00 | 2,130.00 |
| 5GP122 | Safety Academic Dept Gifts | 540000 | Private Gifts | 750.00 | 150.00 | 150.00 |
| 5GP126 | Architecture Dept Gift Fund | 540000 | Private Gifts | 100.00 | 150.00 | 150.00 |
| 5GP133 | Nursing Program Gift Fund | 540000 | Private Gifts | 325.00 | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | 540000 | Private Gifts | 31,010.00 | 225.00 | 225.00 |
| 5GP140 | Construction Safety Major Gift Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GR101 | Student Affairs Generic Gifts | 540000 | Private Gifts | 435.00 | 465.00 | 465.00 |
| 5GR102 | Alternative Spring Break Gift | 540000 | Private Gifts | 172.00 | 175.00 | 175.00 |
| 5GR106 | Greek Senate Gift | 540000 | Private Gifts | 10.00 | 0.00 | 0.00 |
| 5GR109 | Counseling Center Gifts | 540000 | Private Gifts | 100.00 | 200.00 | 200.00 |
| 5GR114 | Men's Ice Hockey Gift Fund | 540000 | Private Gifts | 8,030.00 | 5,870.00 | 5,870.00 |
| 5GR115 | Dance Team Gift Fund | 540000 | Private Gifts | 2,997.00 | 3,535.00 | 3,535.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 5GR116 | KSC Radio Station WKNH Gift Fund | 540000 | Private Gifts | 50.00 | 70.00 | 70.00 |
| 5GR118 | Men's Rugby Club Gift Fund | 540000 | Private Gifts | 12,910.00 | 0.00 | 0.00 |
| 5GR123 | Women's Rugby Club Gift Fund | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 5GS102 | Biology Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GS103 | Chemistry Dept Gifts | 540000 | Private Gifts | 0.00 | 275.00 | 275.00 |
| 5GS104 | Computer Science Dept Gifts | 540000 | Private Gifts | 350.00 | 0.00 | 0.00 |
| 5GS106 | Environmental Studies Gifts | 540000 | Private Gifts | 450.00 | 0.00 | 0.00 |
| 5GS107 | Geography Gift KEA Payout | 540000 | Private Gifts | 0.00 | 5.00 | 5.00 |
| 5GS108 | Geology Dept Gift | 540000 | Private Gifts | 300.00 | 300.00 | 300.00 |
| 5GS110 | Management Dept Gift | 540000 | Private Gifts | 515.00 | 200.00 | 200.00 |
| 5GS111 | ORANG ASLI Archive Payout | 540000 | Private Gifts | 0.00 | 10,100.00 | 10,100.00 |
| 5GS113 | Political Science Dept Gift | 540000 | Private Gifts | 0.00 | 20.00 | 20.00 |
| 5GS115 | Psychology Dept Gift | 540000 | Private Gifts | 1,035.00 | 0.00 | 0.00 |
| 5GS116 | Sociology Dept Gift | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 5GS122 | Science Academic Program | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 5GS125 | Hungry Owl Food Pantry Gift Fund | 540000 | Private Gifts | 113.00 | 1,780.00 | 1,780.00 |
| 5GS128 | AGC Faculty Education Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5GT101 | Memorial Trees Benches Plaques | 540000 | Private Gifts | 8,170.00 | 3,033.50 | 3,033.50 |
| ***Total Gifts - campuses | | | | 1,319,029.32 | 1,203,649.50 | 1,203,649.50 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5GE223 | Class of 1940 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE227 | Class of 1952 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE229 | Class of 1959 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE232 | Class of 1971 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE234 | Class of 1993 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE235 | Class of 1995 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE236 | Class of 1996 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE237 | Class of 1997 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE238 | Class of 1998 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE239 | Class of 1999 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE271 | Class of 1956 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE280 | Class of 1955 Gift | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE282 | Class of 1988 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE284 | Class of 1973 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE291 | Class of 2004 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE293 | Class of 2005 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE295 | Class of 2006 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE302 | Class of 2007 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE303 | Class of 2008 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE305 | Class of 1985 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE306 | Class of 2000 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE307 | Class of 2010 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE308 | Class of 1986 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE311 | Class of 2011 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE312 | Class of 2012 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE315 | Class of 2013 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE320 | Class of 2014 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE322 | Class of 2016 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE325 | Class of 2017 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE327 | Class of 1975 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE330 | Class of 1969 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GE331 | Class of 2020 Gift Fund | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5GEZ80 | Class of 1964 Teacher Education Sch | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 551100 | Other Investment Income | 2,462.98 | 2,338.97 | 2,338.97 |
| 5NG003 | KSC Net Invested in Plant | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 551005 | ST Invest Income Allocation | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 551010 | Short Term Investment Income-Alloc | 832,065.20 | 928,435.00 | 928,435.00 |
| 5XG006 | Printing Equip. Replacemt | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 551010 | Short Term Investment Income-Alloc | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 834,528.18 | 930,773.97 | 930,773.97 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C20INVIC - Operating investment income, net** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5DD001 | Goodell Schl for Ed. & Student Trav | 550000 | Endowment Income-USNH | 16,570.11 | 15,931.78 | 15,931.78 |
| 5DE103 | Hazel S. Hamilton Endow Payout | 550000 | Endowment Income-USNH | 5,633.92 | 5,416.88 | 5,416.88 |
| 5DE200 | Advancement - Internally Designated | 550150 | Endowment Income - KEA | 0.00 | 150,899.25 | 150,899.25 |
| 5GA107 | Ewing World Affairs Payout | 550000 | Endowment Income-USNH | 7,394.98 | 7,110.10 | 7,110.10 |
| 5GBUD0 | Gifts - Budget Only - KSC | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GD001 | Ruth Burnham Paige Schol Payout | 550000 | Endowment Income-USNH | 3,149.56 | 3,028.23 | 3,028.23 |
| 5GD002 | Music Dept Scholarship Payout | 550000 | Endowment Income-USNH | 2,046.67 | 1,801.45 | 1,801.45 |
| 5GD003 | Granite State Scholars Schol Payout | 550000 | Endowment Income-USNH | 3,279.22 | 3,152.90 | 3,152.90 |
| 5GD004 | Menard, Kendall & Carlene Schol Pay | 550000 | Endowment Income-USNH | 1,344.38 | 1,292.59 | 1,292.59 |
| 5GD007 | Morgan, Deb Mem Scholarship payout | 550000 | Endowment Income-USNH | 2,660.02 | 2,489.73 | 2,489.73 |
| 5GD009 | Nutrition Comm Serv Schol -Payout | 550000 | Endowment Income-USNH | 1,417.08 | 1,362.49 | 1,362.49 |
| 5GD010 | Anita Nestor Nutrition Schol-Payout | 550000 | Endowment Income-USNH | 1,368.66 | 1,315.93 | 1,315.93 |
| 5GD011 | Class of 54 Education Schol-payout | 550000 | Endowment Income-USNH | 1,527.54 | 1,468.70 | 1,468.70 |
| 5GD013 | Dr Y Scholarship Endow - Payout | 550000 | Endowment Income-USNH | 1,790.82 | 1,721.83 | 1,721.83 |
| 5GD014 | Matt Paul RA Meml Awd - Payout | 550000 | Endowment Income-USNH | 796.60 | 765.91 | 765.91 |
| 5GD017 | Sandra Ellison Mem'l Schol Endow | 550000 | Endowment Income-USNH | 13,653.12 | 13,126.30 | 13,126.30 |
| 5GD020 | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 613,455.00 | 523,575.00 | 523,575.00 |
| 5GD022 | Yarosewick Family Education Award-P | 550000 | Endowment Income-USNH | 889.02 | 0.00 | 0.00 |
| 5GD026 | Class 90-91 Lessard Mem Scholarship | 550000 | Endowment Income-USNH | 996.50 | 954.81 | 954.81 |
| 5GD029 | Peter H. Batchelder Scholarship Fd | 550000 | Endowment Income-USNH | 20,607.52 | 19,813.65 | 19,813.65 |
| 5GD030 | Bureau Education Schol Payout | 550000 | Endowment Income-USNH | 2,368.13 | 2,276.90 | 2,276.90 |
| 5GD031 | Eder Creative Writing Schol Payout | 550000 | Endowment Income-USNH | 6,395.32 | 6,148.95 | 6,148.95 |
| 5GD033 | John Michael Delehanty Arts Schol | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GD035 | Cornelius R Lyle II Scholarship | 550000 | Endowment Income-USNH | 2,239.99 | 2,153.70 | 2,153.70 |
| 5GD036 | Op Staff Dpndnts Schlrshp - payout | 550000 | Endowment Income-USNH | 1,749.00 | 1,251.67 | 1,251.67 |
| 5GD037 | Maynard Waltz Memorial Awd Payout | 550000 | Endowment Income-USNH | 1,382.79 | 1,311.26 | 1,311.26 |
| 5GD040 | Cheshire Kennel Club Vet Awd Payout | 550000 | Endowment Income-USNH | 1,198.59 | 1,152.41 | 1,152.41 |
| 5GD046 | Tyler Smith Memorial Schlrsp-Payout | 550000 | Endowment Income-USNH | 1,000.00 | 1,000.79 | 1,000.79 |
| 5GD047 | Class of 1961 Scholarship - Payout | 550000 | Endowment Income-USNH | 3,500.00 | 3,000.58 | 3,000.58 |
| 5GD049 | Mary Yelda Music Schlrshp-Payout | 550000 | Endowment Income-USNH | 1,050.66 | 1,010.19 | 1,010.19 |
| 5GD050 | Waterhouse, John Schol-payout | 550000 | Endowment Income-USNH | 10,628.78 | 10,219.32 | 10,219.32 |
| 5GD053 | Barbara Kirstein Nursing Sch-Payout | 550000 | Endowment Income-USNH | 1,423.72 | 1,368.88 | 1,368.88 |
| 5GD054 | Barbara & Richard Peterson -Payout | 550000 | Endowment Income-USNH | 2,518.44 | 2,421.42 | 2,421.42 |
| 5GD056 | Adams, William Geography End Schol | 550000 | Endowment Income-USNH | 908.73 | 873.72 | 873.72 |
| 5GD057 | Class of 1963 Teacher Ed Schl Cur | 550000 | Endowment Income-USNH | 2,353.89 | 2,088.25 | 2,088.25 |
| 5GD062 | Sherry Bovinet Schl Payout | 550000 | Endowment Income-USNH | 939.47 | 897.04 | 897.04 |
| 5GD063 | Rene Lachapelle Schl Payout | 550000 | Endowment Income-USNH | 1,507.25 | 1,448.26 | 1,448.26 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 550000 | Endowment Income-USNH | 1,013.04 | 974.01 | 974.01 |
| 5GD075 | Kay Maclean Memorial Schl Cur | 550000 | Endowment Income-USNH | 1,020.56 | 981.24 | 981.24 |
| 5GD077 | White Mountain Gifted Scholars PO | 550000 | Endowment Income-USNH | 0.00 | 43,596.33 | 43,596.33 |
| 5GD078 | Never too Late Scholarship | 550000 | Endowment Income-USNH | 1,106.17 | 1,000.00 | 1,000.00 |
| 5GD084 | Arline and Robert Wurstner Schlp | 550000 | Endowment Income-USNH | 1,754.53 | 1,686.94 | 1,686.94 |
| 5GD090 | Jane and James Batts Scholarship | 550000 | Endowment Income-USNH | 680.05 | 653.85 | 653.85 |
| 5GE102 | Ann Peters Endow Payout | 550000 | Endowment Income-USNH | 647.20 | 617.20 | 617.20 |
| 5GE201 | Faculty Program Development Gift | 550000 | Endowment Income-USNH | 2,617.39 | 2,516.56 | 2,516.56 |
| 5GE202 | General Scholarship Payout Fund | 550000 | Endowment Income-USNH | 16,480.89 | 15,511.51 | 15,511.51 |
| 5GE203 | Van Rossum Scholarship Payout | 550000 | Endowment Income-USNH | 668.53 | 642.77 | 642.77 |
| 5GE204 | Travis-Grace Scholarship Payout | 550000 | Endowment Income-USNH | 743.49 | 703.29 | 703.29 |
| 5GE205 | Hubbard Scholarship Fund | 550000 | Endowment Income-USNH | 114,036.12 | 109,643.09 | 109,643.09 |
| 5GE206 | Ketcham Scholarship Fund | 550000 | Endowment Income-USNH | 1,580.28 | 1,519.40 | 1,519.40 |
| 5GE207 | Volunteer Service Payout Fund | 550000 | Endowment Income-USNH | 447.49 | 822.53 | 822.53 |
| 5GE212 | Thomas Alfred Scholarship Payout | 550000 | Endowment Income-USNH | 1,034.51 | 994.66 | 994.66 |
| 5GE213 | People's United Bank Schlrshp Cur | 550000 | Endowment Income-USNH | 2,708.87 | 2,604.51 | 2,604.51 |
| 5GE214 | J. Kontinos Scholarship Payout | 550000 | Endowment Income-USNH | 962.72 | 925.63 | 925.63 |
| 5GE215 | L.S. Hubbard Scholarship Payout | 550000 | Endowment Income-USNH | 7,552.36 | 7,261.42 | 7,261.42 |
| 5GE216 | Paul J Holloway Scholarship Payout | 550000 | Endowment Income-USNH | 3,599.97 | 3,461.28 | 3,461.28 |
| 5GE217 | Class of '39 Intl Educ Fund | 550000 | Endowment Income-USNH | 1,115.00 | 0.00 | 0.00 |
| 5GE218 | Parent Assn Scholarship Payout | 550000 | Endowment Income-USNH | 2,996.76 | 2,881.31 | 2,881.31 |
| 5GE219 | Anna I Rausch Scholarship Payout | 550000 | Endowment Income-USNH | 954.34 | 917.58 | 917.58 |
| 5GE220 | Filomena Romano Raich Schol Payout | 550000 | Endowment Income-USNH | 8,495.70 | 8,192.45 | 8,192.45 |
| 5GE221 | Christine Young Chadwick Schol | 550000 | Endowment Income-USNH | 964.85 | 924.37 | 924.37 |
| 5GE240 | A & S Thomas Jr Gift | 550000 | Endowment Income-USNH | 929.07 | 893.28 | 893.28 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5GE241 | Jesse Davis '37 Schol Payout | 550000 | Endowment Income-USNH | 1,456.98 | 1,400.85 | 1,400.85 |
| 5GE242 | Lucille Davis '38 Schol Payout | 550000 | Endowment Income-USNH | 1,457.57 | 1,401.42 | 1,401.42 |
| 5GE247 | Alta Townes Mem Dance Payout | 550000 | Endowment Income-USNH | 71.00 | 1,805.30 | 1,805.30 |
| 5GE250 | Stephanie & Joseph Baute Schol. | 550000 | Endowment Income-USNH | 8,624.64 | 8,289.14 | 8,289.14 |
| 5GE251 | CFNH Leadership Award | 550000 | Endowment Income-USNH | 568.13 | 546.24 | 546.24 |
| 5GE252 | Clarke Dist Safety Sch Payout | 550000 | Endowment Income-USNH | 578.51 | 556.22 | 556.22 |
| 5GE253 | College Camp Endow Payout | 550000 | Endowment Income-USNH | 1,124.58 | 1,081.26 | 1,081.26 |
| 5GE254 | D Hickey-D Andrews Payout | 550000 | Endowment Income-USNH | 851.32 | 785.45 | 785.45 |
| 5GE256 | Resident Assistant Award Payout | 550000 | Endowment Income-USNH | 985.32 | 947.36 | 947.36 |
| 5GE259 | J H Grilli-Apt Mem Payout | 550000 | Endowment Income-USNH | 997.22 | 958.80 | 958.80 |
| 5GE260 | Hollis B Robbins Mem Payout | 550000 | Endowment Income-USNH | 1,359.91 | 1,291.23 | 1,291.23 |
| 5GE261 | Hildebrandt Holocaust Payout | 550000 | Endowment Income-USNH | 0.00 | 1,660.35 | 1,660.35 |
| 5GE262 | Danny Paul Hunter Mem Payout | 550000 | Endowment Income-USNH | 1,174.35 | 1,129.11 | 1,129.11 |
| 5GE263 | Joseph Grilli Scholarship Payout | 550000 | Endowment Income-USNH | 1,627.00 | 1,564.32 | 1,564.32 |
| 5GE264 | Kalich Family Dietetics Payout | 550000 | Endowment Income-USNH | 743.42 | 604.56 | 604.56 |
| 5GE266 | Mary/Erik Hamilton Sch Payout | 550000 | Endowment Income-USNH | 2,108.42 | 2,027.19 | 2,027.19 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 550000 | Endowment Income-USNH | 20,153.73 | 19,377.34 | 19,377.34 |
| 5GE268 | Liberty Mutual Math Endow Payout | 550000 | Endowment Income-USNH | 1,048.90 | 1,008.49 | 1,008.49 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 550000 | Endowment Income-USNH | 2,036.50 | 2,051.03 | 2,051.03 |
| 5GE299 | Alumni Department Gift Fund | 550000 | Endowment Income-USNH | 6,480.46 | 6,230.81 | 6,230.81 |
| 5GE324 | Dr. Bartlett Sweet V & P Arts Schol | 550000 | Endowment Income-USNH | 21,548.95 | 20,717.83 | 20,717.83 |
| 5GE338 | Advancement Support Gift Fund | 550150 | Endowment Income - KEA | 190,957.69 | 0.00 | 0.00 |
| 5GEZ01 | Maxfield Young Mem Schol Endow | 550150 | Endowment Income - KEA | 10,128.00 | 9,200.00 | 9,200.00 |
| 5GEZ02 | Harry C Tebbetts Scholarhip Endow | 550150 | Endowment Income - KEA | 95,850.00 | 81,350.00 | 81,350.00 |
| 5GEZ03 | Marion Frost Hudson '53 Mem. Schol | 550150 | Endowment Income - KEA | 1,250.00 | 1,100.00 | 1,100.00 |
| 5GEZ04 | Frank H. Blackington Jr. Mem Schol | 550150 | Endowment Income - KEA | 2,250.00 | 1,900.00 | 1,900.00 |
| 5GEZ05 | Dorothy E. Potter '45 Mem Schol | 550150 | Endowment Income - KEA | 1,850.00 | 1,550.00 | 1,550.00 |
| 5GEZ06 | KSC Student Memorial Schol Endow | 550150 | Endowment Income - KEA | 14,750.00 | 12,550.00 | 12,550.00 |
| 5GEZ07 | Fred Simmons Memorial Schol Endow | 550150 | Endowment Income - KEA | 3,750.00 | 3,150.00 | 3,150.00 |
| 5GEZ08 | KSC Family Assistance Schol Endow | 550150 | Endowment Income - KEA | 3,900.00 | 3,300.00 | 3,300.00 |
| 5GEZ09 | KSC Alumni Association Schol Endow | 550150 | Endowment Income - KEA | 24,350.00 | 20,650.00 | 20,650.00 |
| 5GEZ10 | David C. Staples Memorial Schol | 550150 | Endowment Income - KEA | 45,000.00 | 25,000.00 | 25,000.00 |
| 5GEZ11 | Margaret E Siegert '84 Mem Schol | 550150 | Endowment Income - KEA | 1,500.00 | 2,000.00 | 2,000.00 |
| 5GEZ12 | Teacher Education Scholarship | 550150 | Endowment Income - KEA | 15,000.00 | 12,219.00 | 12,219.00 |
| 5GEZ13 | Giovannangeli Family Schol Endow | 550150 | Endowment Income - KEA | 1,500.00 | 1,000.00 | 1,000.00 |
| 5GEZ14 | Lydia Pellerin Tolman '47 Mem schol | 550150 | Endowment Income - KEA | 3,050.00 | 2,600.00 | 2,600.00 |
| 5GEZ15 | Leona Day Henderson '18 Schol | 550150 | Endowment Income - KEA | 9,000.00 | 7,650.00 | 7,650.00 |
| 5GEZ16 | David Hatch Battenfeld Mem. Award | 550150 | Endowment Income - KEA | 900.00 | 700.00 | 700.00 |
| 5GEZ17 | Capt Michael J Watters 86 Mem Schol | 550150 | Endowment Income - KEA | 6,750.00 | 5,700.00 | 5,700.00 |
| 5GEZ18 | Peter Jenkins Memorial Schol Endow | 550150 | Endowment Income - KEA | 1,800.00 | 1,550.00 | 1,550.00 |
| 5GEZ19 | Frank Blackington Jr Language Award | 550150 | Endowment Income - KEA | 1,100.00 | 900.00 | 900.00 |
| 5GEZ20 | Julia McHale Redfern Memorial Prize | 550150 | Endowment Income - KEA | 550.00 | 500.00 | 500.00 |
| 5GEZ21 | Levine Mellion Parent Award | 550150 | Endowment Income - KEA | 250.00 | 250.00 | 250.00 |
| 5GEZ22 | Aubrey Thomas '62 Biology Award | 550150 | Endowment Income - KEA | 1,550.00 | 1,300.00 | 1,300.00 |
| 5GEZ23 | MF Hudson-BD Turner '16 Mem Library | 550150 | Endowment Income - KEA | 2,850.00 | 2,550.00 | 2,550.00 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | 550150 | Endowment Income - KEA | 0.00 | 0.00 | 0.00 |
| 5GEZ25 | Harry Preston Book Fund Endowment | 550150 | Endowment Income - KEA | 950.00 | 800.00 | 800.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | 550150 | Endowment Income - KEA | 0.00 | 400.00 | 400.00 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | 550150 | Endowment Income - KEA | 49,400.00 | 8,649.19 | 8,649.19 |
| 5GEZ29 | Marion Wood 26 Room Endowment | 550150 | Endowment Income - KEA | 985.19 | 150.00 | 150.00 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | 550150 | Endowment Income - KEA | 0.00 | 900.00 | 900.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | 550150 | Endowment Income - KEA | 0.00 | 2,000.00 | 2,000.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | 550150 | Endowment Income - KEA | 1,450.00 | 0.00 | 0.00 |
| 5GEZ34 | Rosensaft Scholarship Endowment | 550150 | Endowment Income - KEA | 2,100.00 | 1,800.00 | 1,800.00 |
| 5GEZ37 | Phi Lambda Chi Scholarship Endow | 550150 | Endowment Income - KEA | 250.00 | 1,350.00 | 1,350.00 |
| 5GEZ38 | Michael D Keller Memorial Endowment | 550150 | Endowment Income - KEA | 2,550.00 | 2,150.00 | 2,150.00 |
| 5GEZ41 | Costin Family Scholarship Endowment | 550150 | Endowment Income - KEA | 3,300.00 | 2,800.00 | 2,800.00 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | 550150 | Endowment Income - KEA | 5,500.00 | 3,500.00 | 3,500.00 |
| 5GEZ45 | Francis Oliver Campus Beautificatio | 550150 | Endowment Income - KEA | 0.00 | 2,500.00 | 2,500.00 |
| 5GEZ46 | Fred L Barry 36 Graduate Fellowship | 550150 | Endowment Income - KEA | 3,300.00 | 2,900.00 | 2,900.00 |
| 5GEZ48 | Norma W. Walker '51 Schol Endow | 550150 | Endowment Income - KEA | 2,100.00 | 1,550.00 | 1,550.00 |
| 5GEZ49 | Ann C Peters Scholarship | 550150 | Endowment Income - KEA | 800.00 | 800.00 | 800.00 |
| 5GEZ50 | Class of 1958 Teacher Ed Payout | 550150 | Endowment Income - KEA | 3,000.00 | 2,990.00 | 2,990.00 |
| 5GEZ51 | Dorothea Kitlan Scholarship Payout | 550150 | Endowment Income - KEA | 70,450.00 | 59,800.00 | 59,800.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 5GEZ52 | Class of 1960 Scholarship Payout | 550150 | Endowment Income - KEA | 4,000.00 | 4,000.00 | 4,000.00 |
| 5GEZ53 | Staples-David C. Nursng Schl-Payout | 550150 | Endowment Income - KEA | 19,300.00 | 11,000.00 | 11,000.00 |
| 5GEZ54 | Class of 1962 Scholarship - payout | 550150 | Endowment Income - KEA | 3,000.00 | 2,500.00 | 2,500.00 |
| 5GEZ55 | Class of 1957 Teacher Ed. Schl | 550150 | Endowment Income - KEA | 2,500.00 | 2,100.00 | 2,100.00 |
| 5GEZ56 | Megna Family Endowed Schl | 550150 | Endowment Income - KEA | 2,200.00 | 1,650.00 | 1,650.00 |
| 5GEZ57 | Dr. Howard Smith Schl -C | 550150 | Endowment Income - KEA | 9,550.00 | 8,050.00 | 8,050.00 |
| 5GEZ58 | Faust, John and Cynthia Schl-Cur | 550150 | Endowment Income - KEA | 1,650.00 | 1,350.00 | 1,350.00 |
| 5GEZ59 | Elizabeth Walker Opportunity Schlsp | 550150 | Endowment Income - KEA | 18,000.00 | 9,700.00 | 9,700.00 |
| 5GEZ60 | History Scholarship Fund Current | 550150 | Endowment Income - KEA | 3,400.00 | 2,850.00 | 2,850.00 |
| 5GEZ61 | Leonard End. Schl. Disabilities Cur | 550150 | Endowment Income - KEA | 6,250.00 | 5,150.00 | 5,150.00 |
| 5GEZ62 | Leonard End. Schl in Music Cur | 550150 | Endowment Income - KEA | 6,450.00 | 5,300.00 | 5,300.00 |
| 5GEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 550150 | Endowment Income - KEA | 1,450.00 | 1,250.00 | 1,250.00 |
| 5GEZ64 | Jue Community Service Scholarship | 550150 | Endowment Income - KEA | 1,700.00 | 1,300.00 | 1,300.00 |
| 5GEZ65 | J Abbott Global Opportunities PO | 550150 | Endowment Income - KEA | 1,300.00 | 0.00 | 0.00 |
| 5GEZ66 | Olive Frenette Jennison Award | 550150 | Endowment Income - KEA | 2,945.00 | 2,310.00 | 2,310.00 |
| 5GEZ67 | Robert and Alice Johnson Schlp | 550150 | Endowment Income - KEA | 2,250.00 | 1,650.00 | 1,650.00 |
| 5GEZ68 | Lora Adams Mem Nutrion & Health Sch | 550150 | Endowment Income - KEA | 1,250.00 | 1,050.00 | 1,050.00 |
| 5GEZ69 | Atha Adams Scholarship Fund | 550150 | Endowment Income - KEA | 1,400.00 | 0.00 | 0.00 |
| 5GEZ70 | Dr Rose Kundanis Journalism Endow | 550150 | Endowment Income - KEA | 1,400.00 | 1,250.00 | 1,250.00 |
| 5GEZ71 | Carole Russell Memorial | 550150 | Endowment Income - KEA | 2,100.00 | 1,700.00 | 1,700.00 |
| 5GEZ72 | Raymond & Dorothy M Jobin Scholarsh | 550150 | Endowment Income - KEA | 1,650.00 | 1,350.00 | 1,350.00 |
| 5GEZ73 | Samuel Martin '09 Memorial Scholars | 550150 | Endowment Income - KEA | 1,500.00 | 1,250.00 | 1,250.00 |
| 5GEZ74 | Don Baldini Music Scholarship | 550150 | Endowment Income - KEA | 1,250.00 | 1,050.00 | 1,050.00 |
| 5GEZ75 | Quin-D Dance Fund | 550150 | Endowment Income - KEA | 1,300.00 | 1,000.00 | 1,000.00 |
| 5GEZ76 | Women's Education Opportunity Fund | 550150 | Endowment Income - KEA | 5,900.00 | 4,900.00 | 4,900.00 |
| 5GEZ78 | Director Cohen Center HGS Payout | 550150 | Endowment Income - KEA | 148,450.00 | 100,000.00 | 100,000.00 |
| 5GEZ79 | Mary & Lester Shealy Mem Scholar | 550150 | Endowment Income - KEA | 1,350.00 | 1,100.00 | 1,100.00 |
| 5GEZ80 | Class of 1964 Teacher Education Sch | 550150 | Endowment Income - KEA | 2,500.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | 550000 | Endowment Income-USNH | 1,343.52 | 0.00 | 0.00 |
| 5GH117 | Redfern USNH Endowment Payout | 550000 | Endowment Income-USNH | 4,060.03 | 3,896.58 | 3,896.58 |
| 5GH120 | Thorne Endow Payout | 550000 | Endowment Income-USNH | 5,482.68 | 5,000.00 | 5,000.00 |
| 5GH126 | Roos Art Lecture - Payout | 550000 | Endowment Income-USNH | 5,504.34 | 0.00 | 0.00 |
| 5GH127 | Thorne/Art Fellowship-Payout | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | 550000 | Endowment Income-USNH | 124,761.30 | 119,955.11 | 119,955.11 |
| 5GH133 | Susan Herman Award H&G Aware - Cur | 550000 | Endowment Income-USNH | 0.00 | 2,294.42 | 2,294.42 |
| 5GH134 | Meiszner Cohen Center End-payout | 550000 | Endowment Income-USNH | 1,313.59 | 1,230.41 | 1,230.41 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 550000 | Endowment Income-USNH | 1,489.87 | 1,432.47 | 1,432.47 |
| 5GJ301 | KSC Owls Athletic Endowment | 550000 | Endowment Income-USNH | 1,759.55 | 1,691.76 | 1,691.76 |
| 5GJ318 | KSC Golf Event | 550150 | Endowment Income - KEA | 4,500.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 550000 | Endowment Income-USNH | 3,414.53 | 3,279.69 | 3,279.69 |
| 5GL106 | E Jenkins '27 Mem Book Payout | 550000 | Endowment Income-USNH | 2,144.69 | 2,062.07 | 2,062.07 |
| 5GL110 | Cohen Educational Outreach | 550000 | Endowment Income-USNH | 49,023.95 | 47,025.48 | 47,025.48 |
| 5GP102 | Thomas J Crowley Award | 550000 | Endowment Income-USNH | 700.00 | 711.25 | 711.25 |
| 5GP120 | Safety Studies Program Endow-Payout | 550000 | Endowment Income-USNH | 730.43 | 702.30 | 702.30 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | 550000 | Endowment Income-USNH | 1,257.35 | 0.00 | 0.00 |
| 5GP138 | AIANH Kahn for Adv. of Architecture | 550000 | Endowment Income-USNH | 811.39 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 550000 | Endowment Income-USNH | 2,306.59 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | 550000 | Endowment Income-USNH | 120,469.97 | 115,829.09 | 115,829.09 |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 550150 | Endowment Income - KEA | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 550000 | Endowment Income-USNH | 200,962.59 | 191,821.91 | 191,821.91 |
| ***Total Endowment return used for operations | | | | 2,362,854.53 | 2,044,661.11 | 2,044,661.11 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 5NG003 | KSC Net Invested in Plant | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740500 | Interest on Debt | (2,078.04) | (2,939.19) | (2,939.19) |
| 5NG007 | 2001 HEFA DEBT | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 3,287.64 | 3,287.64 | 3,287.64 |
| 5NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (445,298.90) | (474,852.16) | (474,852.16) |
| 5NG009 | 2001R HEFA DEBT | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 5NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (83,405.44) | (122,104.64) | (122,104.64) |
| 5NG011 | 2002 HEFA Refunding Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (416,940.99) | (437,875.13) | (437,875.13) |
| 5NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (2,951.04) | (2,951.04) | (2,951.04) |
| 5NG015 | 2005A HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (491,394.73) | (516,067.13) | (516,067.13) |
| 5NG023 | 2006 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (4,655.88) | (4,655.88) | (4,655.88) |
| 5NG023 | 2006 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (580,739.24) | (609,897.53) | (609,897.53) |
| 5NG050 | KSC Leases and SBITAs | 740687 | Lease Interest Expense | (47,166.03) | (38,455.33) | (38,455.33) |
| 5NG050 | KSC Leases and SBITAs | 740696 | SBITA Interest Expense | (2,401.12) | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 6,227.37 | 8,303.16 | 8,303.16 |
| 5NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (56,976.43) | (63,641.03) | (63,641.03) |
| 5NG15A | KSC 2015A HEFA Debt | 740501 | HEFA OID Amortization | 195,123.05 | 195,123.05 | 195,123.05 |
| 5NG15A | KSC 2015A HEFA Debt | 740509 | HEFA interest paid to system | (1,112,233.28) | (1,139,540.02) | (1,139,540.02) |
| ***Total Interest expense, net | | | | (3,041,603.06) | (3,206,265.23) | (3,206,265.23) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 53D051 | CCRSP 7-1-20 to 12-30-20 | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 53D054 | CRRSA 1-1-21 to 9-30-22 | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | (1,802,223.65) | (1,802,223.65) |
| 5AJ100 | Campus Recreation & Fitness | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 174,244.25 | 174,244.25 |
| 5AR101 | Parking & Shuttle Services | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 12,817.95 | 12,817.95 |
| 5AR102 | Student Center | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 276,399.84 | 276,399.84 |
| 5AR200 | Community Living | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 1,095,669.98 | 1,095,669.98 |
| 5AR217 | Dining | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 5703IN | Other nonoperating revenue - COVID | 0.00 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 7,357.25 | 7,357.25 |
| 5AR301 | Counseling Center | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 6,253.67 | 6,253.67 |
| 5DF100 | Finance & Planning Internally Desig | 5703IN | Other nonoperating revenue - COVID | (712.00) | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 5703IN | Other nonoperating revenue - COVID | 10,882.90 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 163,612.23 | 163,612.23 |
| 5DR302 | KSC Student Activity Fee | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 64,133.08 | 64,133.08 |
| 5DR303 | KSC Class Dues | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 1,735.40 | 1,735.40 |
| 5NG050 | KSC Leases and SBITAs | 570700 | Lease Interest Revenue | 5,433.78 | 38,187.65 | 38,187.65 |
| 5U0000 | Keene General Operating | 5703IN | Other nonoperating revenue - COVID | 6,016.61 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating revenue (expense) | | | | 21,621.29 | 38,187.65 | 38,187.65 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D05STAPR - State of New Hampshire capital appropriations** | | | | | | |
| 5XG024 | KSC - Academic Buildings | 5203 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG087 | KSC Visual & Media Arts Center | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XG094 | Redfern Life Safety Improvements | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 520300 | State Capital Appropriations | 0.00 | 0.00 | 0.00 |
| ***Total State of New Hampshire capital appropriations | | | | 0.00 | 0.00 | 0.00 |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 5GBUD0 | Gifts - Budget Only - KSC | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GBUD0 | Gifts - Budget Only - KSC | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5GE300 | Alumni Center Facility Enhancement | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 540085 | Plant and capital equipment gifts | 57,037.55 | 80,284.40 | 80,284.40 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 51,805.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 26,066.87 | 26,066.87 |
| 5NG003 | KSC Net Invested in Plant | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | (1,210,906.69) | (1,095,860.96) | (1,095,860.96) |
| 5NG004 | KSC Equipment | 5400 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 5401 | Gifts in Kind-Private | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 5705 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 740200 | Gain/loss on disp of fixed asset | (92,165.44) | (123,170.07) | (123,170.07) |
| 5NG050 | KSC Leases and SBITAs | 740204 | Gain/Loss - Lessor | 10,073.06 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 540095 | Plant and cap equip gifts offset | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | (1,184,156.52) | (1,112,679.76) | (1,112,679.76) |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 5QE001 | Camp on Wilson Pond Endowment | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TBUD0 | Endowment - Budget Only - KSC | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD002 | Paul J. Holloway | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 5TD008 | KSC - General Scholarship | 540000 | Private Gifts | 11,810.00 | 10,810.00 | 10,810.00 |
| 5TD017 | Christine Young Chadwick Schol | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TD026 | Music Dept Endowed Scholarship | 540000 | Private Gifts | 5,035.00 | 5,030.00 | 5,030.00 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 5TD029 | Waltz Memorial Award Endowment | 540000 | Private Gifts | 500.00 | 800.00 | 800.00 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TD039 | Yarosewick Family Education Award E | 540000 | Private Gifts | 5,000.00 | 10,000.00 | 10,000.00 |
| 5TD043 | Operating Staff Dependents Schlrshp | 540000 | Private Gifts | 81.00 | 85.50 | 85.50 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 540000 | Private Gifts | 331.00 | 3,275.00 | 3,275.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 540000 | Private Gifts | 3,575.00 | 7,005.00 | 7,005.00 |
| 5TD049 | Adams, William Geography End Schol | 540000 | Private Gifts | 200.00 | 200.00 | 200.00 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 540000 | Private Gifts | 2,813.00 | 4,425.00 | 4,425.00 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 540000 | Private Gifts | 457,430.79 | 1,197,135.21 | 1,197,135.21 |
| 5TD052 | Sherry Bovinet Schl Fund | 540000 | Private Gifts | 150.00 | 180.00 | 180.00 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 540000 | Private Gifts | 25.00 | 25.00 | 25.00 |
| 5TE007 | Hollis B Robbins Mem Endow | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 5TE008 | Alta Townes Mem Dance Endow | 540000 | Private Gifts | 250.00 | 300.00 | 300.00 |
| 5TE013 | Kalich Family Nutrition Endow | 540000 | Private Gifts | 1,000.00 | 1,200.00 | 1,200.00 |
| 5TE014 | D Hickey-D Andrews Fund | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 540000 | Private Gifts | 0.00 | 30.00 | 30.00 |
| 5TE023 | AIANH Kahn Adv for Architecture End | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 540000 | Private Gifts | 0.00 | 350.00 | 350.00 |
| 5TG002 | Safety Studies Program-Endow | 540000 | Private Gifts | 310.00 | 0.00 | 0.00 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 5TG004 | Class of 54 Educ Schol Endow | 540000 | Private Gifts | 500.00 | 1,500.00 | 1,500.00 |
| 5TG006 | Cohen Center for Holocaust Studies | 540000 | Private Gifts | 100.00 | 2,700.00 | 2,700.00 |
| 5TH003 | KSC - Arts Endowment | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TH004 | Thorne Sagendorph Art Gallery | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 5TH006 | Susan Herman Award H&G Aware - End | 540000 | Private Gifts | 1,000.00 | 1,600.00 | 1,600.00 |
| 5TH007 | Meiszner Cohen Center Endowment | 540000 | Private Gifts | 500.00 | 1,000.00 | 1,000.00 |
| 5TL001 | Holocaust Lecture Series | 540000 | Private Gifts | 421.00 | 100.00 | 100.00 |
| 5TP002 | Thomas J Crowley Endowed Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 540000 | Private Gifts | 500.00 | 1,000.00 | 1,000.00 |
| 5TS001 | Orang Asli Archive Endowment | 540000 | Private Gifts | 750.00 | 150.00 | 150.00 |
| ***Total Endowment and similar gifts - campuses | | | | 499,581.79 | 1,252,950.71 | 1,252,950.71 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5GEZ81 | David Leinster Memorial Scholarship | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5GEZ81 | David Leinster Memorial Scholarship | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552100 | Market Apprec on Investments | 2,963.08 | (6,476.44) | (6,476.44) |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 552200 | Realized Gain & Loss on Investment | 959.84 | 2,529.06 | 2,529.06 |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 71CZ68 | Payout to Purpose | (2,036.50) | (2,051.03) | (2,051.03) |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 71CZ69 | Payout for Admin Fee | (509.12) | (512.76) | (512.76) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552100 | Market Apprec on Investments | 31,149.78 | (66,981.25) | (66,981.25) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 552200 | Realized Gain & Loss on Investment | 10,873.03 | 27,015.40 | 27,015.40 |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 71CZ68 | Payout to Purpose | (20,607.52) | (19,813.65) | (19,813.65) |
| 5QD001 | Peter H. Batchelder Scholarship Fd | 71CZ69 | Payout for Admin Fee | (5,151.88) | (4,953.41) | (4,953.41) |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552100 | Market Apprec on Investments | 2,152.06 | (4,627.57) | (4,627.57) |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 552200 | Realized Gain & Loss on Investment | 751.19 | 1,866.43 | 1,866.43 |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 71CZ68 | Payout to Purpose | (1,423.72) | (1,368.88) | (1,368.88) |
| 5QD003 | Barbara Kirstein Nursing Schl Endow | 71CZ69 | Payout for Admin Fee | (355.93) | (342.22) | (342.22) |
| 5QE001 | Camp on Wilson Pond Endowment | 552100 | Market Apprec on Investments | 1,703.49 | (3,655.25) | (3,655.25) |
| 5QE001 | Camp on Wilson Pond Endowment | 552200 | Realized Gain & Loss on Investment | 595.44 | 1,474.26 | 1,474.26 |
| 5QE001 | Camp on Wilson Pond Endowment | 71CZ68 | Payout to Purpose | (1,124.58) | (1,081.26) | (1,081.26) |
| 5QE001 | Camp on Wilson Pond Endowment | 71CZ69 | Payout for Admin Fee | (281.12) | (270.31) | (270.31) |
| 5QE002 | Alumni Program Quasi-Endowment | 552100 | Market Apprec on Investments | 10,106.49 | (21,912.77) | (21,912.77) |
| 5QE002 | Alumni Program Quasi-Endowment | 552200 | Realized Gain & Loss on Investment | 3,527.74 | 8,752.13 | 8,752.13 |
| 5QE002 | Alumni Program Quasi-Endowment | 71CZ68 | Payout to Purpose | (6,480.46) | (6,230.81) | (6,230.81) |
| 5QE002 | Alumni Program Quasi-Endowment | 71CZ69 | Payout for Admin Fee | (1,620.12) | (1,557.70) | (1,557.70) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552100 | Market Apprec on Investments | 25,046.94 | (53,858.35) | (53,858.35) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 552200 | Realized Gain & Loss on Investment | 8,742.80 | 21,722.57 | 21,722.57 |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 71CZ68 | Payout to Purpose | (16,570.11) | (15,931.78) | (15,931.78) |
| 5QE003 | Goodell, Ida '47 Quasi Endowment | 71CZ69 | Payout for Admin Fee | (4,142.53) | (3,982.94) | (3,982.94) |
| 5QE004 | Morris August Honors Prog Quasi End | 552100 | Market Apprec on Investments | 57,527.06 | (123,999.08) | (123,999.08) |
| 5QE004 | Morris August Honors Prog Quasi End | 552200 | Realized Gain & Loss on Investment | 20,678.53 | 49,467.91 | 49,467.91 |
| 5QE004 | Morris August Honors Prog Quasi End | 71CZ69 | Payout for Admin Fee | (9,431.11) | (8,612.83) | (8,612.83) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552100 | Market Apprec on Investments | 2,252.05 | (4,842.58) | (4,842.58) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 552200 | Realized Gain & Loss on Investment | 786.09 | 1,953.14 | 1,953.14 |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 71CZ68 | Payout to Purpose | (1,489.87) | (1,432.47) | (1,432.47) |
| 5QE005 | Calhoun, R & J Thorne-Sagendorf Gal | 71CZ69 | Payout for Admin Fee | (372.47) | (358.12) | (358.12) |
| 5TD001 | Class of 1939 International Ed | 552100 | Market Apprec on Investments | 5,213.24 | (11,270.58) | (11,270.58) |
| 5TD001 | Class of 1939 International Ed | 552200 | Realized Gain & Loss on Investment | 1,856.41 | 4,495.31 | 4,495.31 |
| 5TD001 | Class of 1939 International Ed | 71CZ68 | Payout to Purpose | (1,115.00) | 0.00 | 0.00 |
| 5TD001 | Class of 1939 International Ed | 71CZ69 | Payout for Admin Fee | (857.06) | (797.83) | (797.83) |
| 5TD002 | Paul J. Holloway | 552100 | Market Apprec on Investments | 5,622.86 | (11,701.07) | (11,701.07) |
| 5TD002 | Paul J. Holloway | 552200 | Realized Gain & Loss on Investment | 2,003.65 | 4,719.37 | 4,719.37 |
| 5TD002 | Paul J. Holloway | 71CZ68 | Payout to Purpose | (3,599.97) | (3,461.28) | (3,461.28) |
| 5TD002 | Paul J. Holloway | 71CZ69 | Payout for Admin Fee | (899.99) | (865.32) | (865.32) |
| 5TD003 | Leslie S Hubbard Scholarship | 552100 | Market Apprec on Investments | 11,415.96 | (24,547.68) | (24,547.68) |
| 5TD003 | Leslie S Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 3,984.81 | 9,900.76 | 9,900.76 |
| 5TD003 | Leslie S Hubbard Scholarship | 71CZ68 | Payout to Purpose | (7,552.36) | (7,261.42) | (7,261.42) |
| 5TD003 | Leslie S Hubbard Scholarship | 71CZ69 | Payout for Admin Fee | (1,888.09) | (1,815.36) | (1,815.36) |
| 5TD004 | Winona Vincent Hubbard | 552100 | Market Apprec on Investments | 172,374.01 | (370,655.06) | (370,655.06) |
| 5TD004 | Winona Vincent Hubbard | 552200 | Realized Gain & Loss on Investment | 60,168.25 | 149,495.52 | 149,495.52 |
| 5TD004 | Winona Vincent Hubbard | 71CZ68 | Payout to Purpose | (114,036.12) | (109,643.09) | (109,643.09) |
| 5TD004 | Winona Vincent Hubbard | 71CZ69 | Payout for Admin Fee | (28,509.03) | (27,410.77) | (27,410.77) |
| 5TD005 | Charlotte Ketcham | 552100 | Market Apprec on Investments | 2,388.71 | (5,136.42) | (5,136.42) |
| 5TD005 | Charlotte Ketcham | 552200 | Realized Gain & Loss on Investment | 833.80 | 2,071.67 | 2,071.67 |
| 5TD005 | Charlotte Ketcham | 71CZ68 | Payout to Purpose | (1,580.28) | (1,519.40) | (1,519.40) |
| 5TD005 | Charlotte Ketcham | 71CZ69 | Payout for Admin Fee | (395.07) | (379.85) | (379.85) |
| 5TD006 | John Kontinos | 552100 | Market Apprec on Investments | 1,455.23 | (3,129.15) | (3,129.15) |
| 5TD006 | John Kontinos | 552200 | Realized Gain & Loss on Investment | 507.95 | 1,262.08 | 1,262.08 |

**5K - Keene State College**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5TD006 | John Kontinos | 71CZ68 | Payout to Purpose | (962.72) | (925.63) | (925.63) |
| 5TD006 | John Kontinos | 71CZ69 | Payout for Admin Fee | (240.68) | (231.41) | (231.41) |
| 5TD008 | KSC - General Scholarship | 552100 | Market Apprec on Investments | 24,852.17 | (54,241.39) | (54,241.39) |
| 5TD008 | KSC - General Scholarship | 552200 | Realized Gain & Loss on Investment | 8,941.15 | 21,628.38 | 21,628.38 |
| 5TD008 | KSC - General Scholarship | 71CZ68 | Payout to Purpose | (16,480.89) | (15,511.51) | (15,511.51) |
| 5TD008 | KSC - General Scholarship | 71CZ69 | Payout for Admin Fee | (4,120.22) | (3,877.88) | (3,877.88) |
| 5TD009 | KSC - Owls Athletic | 552100 | Market Apprec on Investments | 2,659.69 | (5,719.10) | (5,719.10) |
| 5TD009 | KSC - Owls Athletic | 552200 | Realized Gain & Loss on Investment | 928.38 | 2,306.68 | 2,306.68 |
| 5TD009 | KSC - Owls Athletic | 71CZ68 | Payout to Purpose | (1,759.55) | (1,691.76) | (1,691.76) |
| 5TD009 | KSC - Owls Athletic | 71CZ69 | Payout for Admin Fee | (439.89) | (422.94) | (422.94) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552100 | Market Apprec on Investments | 4,529.82 | (9,740.46) | (9,740.46) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 552200 | Realized Gain & Loss on Investment | 1,581.16 | 3,928.60 | 3,928.60 |
| 5TD010 | KSC - Parents Assoc Scholarshi | 71CZ68 | Payout to Purpose | (2,996.76) | (2,881.31) | (2,881.31) |
| 5TD010 | KSC - Parents Assoc Scholarshi | 71CZ69 | Payout for Admin Fee | (749.19) | (720.33) | (720.33) |
| 5TD011 | People's United Bank Schlrshp End | 552100 | Market Apprec on Investments | 4,094.64 | (8,804.73) | (8,804.73) |
| 5TD011 | People's United Bank Schlrshp End | 552200 | Realized Gain & Loss on Investment | 1,429.26 | 3,551.19 | 3,551.19 |
| 5TD011 | People's United Bank Schlrshp End | 71CZ68 | Payout to Purpose | (2,708.87) | (2,604.51) | (2,604.51) |
| 5TD011 | People's United Bank Schlrshp End | 71CZ69 | Payout for Admin Fee | (677.20) | (651.13) | (651.13) |
| 5TD012 | Filomena R. Raich | 552100 | Market Apprec on Investments | 12,879.98 | (27,695.09) | (27,695.09) |
| 5TD012 | Filomena R. Raich | 552200 | Realized Gain & Loss on Investment | 4,496.24 | 11,170.20 | 11,170.20 |
| 5TD012 | Filomena R. Raich | 71CZ68 | Payout to Purpose | (8,495.70) | (8,192.45) | (8,192.45) |
| 5TD012 | Filomena R. Raich | 71CZ69 | Payout for Admin Fee | (2,130.17) | (2,048.11) | (2,048.11) |
| 5TD013 | Anna I. Rausch Scholar Fund | 552100 | Market Apprec on Investments | 1,442.54 | (3,101.91) | (3,101.91) |
| 5TD013 | Anna I. Rausch Scholar Fund | 552200 | Realized Gain & Loss on Investment | 503.53 | 1,251.09 | 1,251.09 |
| 5TD013 | Anna I. Rausch Scholar Fund | 71CZ68 | Payout to Purpose | (954.34) | (917.58) | (917.58) |
| 5TD013 | Anna I. Rausch Scholar Fund | 71CZ69 | Payout for Admin Fee | (238.57) | (229.39) | (229.39) |
| 5TD014 | Alfred & Elizabeth Thomas | 552100 | Market Apprec on Investments | 1,563.74 | (3,362.49) | (3,362.49) |
| 5TD014 | Alfred & Elizabeth Thomas | 552200 | Realized Gain & Loss on Investment | 545.83 | 1,356.19 | 1,356.19 |
| 5TD014 | Alfred & Elizabeth Thomas | 71CZ68 | Payout to Purpose | (1,034.51) | (994.66) | (994.66) |
| 5TD014 | Alfred & Elizabeth Thomas | 71CZ69 | Payout for Admin Fee | (258.63) | (248.66) | (248.66) |
| 5TD015 | Travis-Grace Fund | 552100 | Market Apprec on Investments | 2,257.56 | (4,861.25) | (4,861.25) |
| 5TD015 | Travis-Grace Fund | 552200 | Realized Gain & Loss on Investment | 799.81 | 1,949.57 | 1,949.57 |
| 5TD015 | Travis-Grace Fund | 71CZ68 | Payout to Purpose | (743.49) | (703.29) | (703.29) |
| 5TD015 | Travis-Grace Fund | 71CZ69 | Payout for Admin Fee | (371.74) | (351.64) | (351.64) |
| 5TD016 | Van Rossum Fund | 552100 | Market Apprec on Investments | 1,010.55 | (2,172.93) | (2,172.93) |
| 5TD016 | Van Rossum Fund | 552200 | Realized Gain & Loss on Investment | 352.73 | 876.40 | 876.40 |
| 5TD016 | Van Rossum Fund | 71CZ68 | Payout to Purpose | (668.53) | (642.77) | (642.77) |
| 5TD016 | Van Rossum Fund | 71CZ69 | Payout for Admin Fee | (167.15) | (160.69) | (160.69) |
| 5TD017 | Christine Young Chadwick Schol | 552100 | Market Apprec on Investments | 1,462.83 | (3,141.62) | (3,141.62) |
| 5TD017 | Christine Young Chadwick Schol | 552200 | Realized Gain & Loss on Investment | 511.14 | 1,264.78 | 1,264.78 |
| 5TD017 | Christine Young Chadwick Schol | 71CZ68 | Payout to Purpose | (964.85) | (924.37) | (924.37) |
| 5TD017 | Christine Young Chadwick Schol | 71CZ69 | Payout for Admin Fee | (241.23) | (231.09) | (231.09) |
| 5TD018 | Jesse F Davis 37 Fund | 552100 | Market Apprec on Investments | 2,202.33 | (4,735.66) | (4,735.66) |
| 5TD018 | Jesse F Davis 37 Fund | 552200 | Realized Gain & Loss on Investment | 768.74 | 1,910.02 | 1,910.02 |
| 5TD018 | Jesse F Davis 37 Fund | 71CZ68 | Payout to Purpose | (1,456.98) | (1,400.85) | (1,400.85) |
| 5TD018 | Jesse F Davis 37 Fund | 71CZ69 | Payout for Admin Fee | (364.24) | (350.21) | (350.21) |
| 5TD019 | Lucille Plant Davis 38 Fund | 552100 | Market Apprec on Investments | 2,203.22 | (4,737.59) | (4,737.59) |
| 5TD019 | Lucille Plant Davis 38 Fund | 552200 | Realized Gain & Loss on Investment | 769.05 | 1,910.80 | 1,910.80 |
| 5TD019 | Lucille Plant Davis 38 Fund | 71CZ68 | Payout to Purpose | (1,457.57) | (1,401.42) | (1,401.42) |
| 5TD019 | Lucille Plant Davis 38 Fund | 71CZ69 | Payout for Admin Fee | (364.39) | (350.35) | (350.35) |
| 5TD020 | Clarke Dist Safety Studies End | 552100 | Market Apprec on Investments | 874.46 | (1,880.35) | (1,880.35) |
| 5TD020 | Clarke Dist Safety Studies End | 552200 | Realized Gain & Loss on Investment | 305.24 | 758.40 | 758.40 |
| 5TD020 | Clarke Dist Safety Studies End | 71CZ68 | Payout to Purpose | (578.51) | (556.22) | (556.22) |
| 5TD020 | Clarke Dist Safety Studies End | 71CZ69 | Payout for Admin Fee | (144.63) | (139.06) | (139.06) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552100 | Market Apprec on Investments | 30,463.85 | (65,506.27) | (65,506.27) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 552200 | Realized Gain & Loss on Investment | 10,633.60 | 26,420.51 | 26,420.51 |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 71CZ68 | Payout to Purpose | (20,153.73) | (19,377.34) | (19,377.34) |
| 5TD021 | Marjorie Paulsen Hilton Sch-Cu | 71CZ69 | Payout for Admin Fee | (5,038.43) | (4,844.34) | (4,844.34) |
| 5TD022 | Joseph Grilli Scholarship Endo | 552100 | Market Apprec on Investments | 2,459.33 | (5,288.27) | (5,288.27) |
| 5TD022 | Joseph Grilli Scholarship Endo | 552200 | Realized Gain & Loss on Investment | 858.44 | 2,132.91 | 2,132.91 |
| 5TD022 | Joseph Grilli Scholarship Endo | 71CZ68 | Payout to Purpose | (1,627.00) | (1,564.32) | (1,564.32) |
| 5TD022 | Joseph Grilli Scholarship Endo | 71CZ69 | Payout for Admin Fee | (406.75) | (391.08) | (391.08) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552100 | Market Apprec on Investments | 3,187.01 | (6,853.05) | (6,853.05) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,112.45 | 2,764.03 | 2,764.03 |

**5K - Keene State College**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5TD023 | Mary/Erik Hamilton Schol Endow | 71CZ68 | Payout to Purpose | (2,108.42) | (2,027.19) | (2,027.19) |
| 5TD023 | Mary/Erik Hamilton Schol Endow | 71CZ69 | Payout for Admin Fee | (527.08) | (506.80) | (506.80) |
| 5TD024 | Granite State Scholars Schol Endow | 552100 | Market Apprec on Investments | 4,956.78 | (10,658.54) | (10,658.54) |
| 5TD024 | Granite State Scholars Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,730.20 | 4,298.89 | 4,298.89 |
| 5TD024 | Granite State Scholars Schol Endow | 71CZ68 | Payout to Purpose | (3,279.22) | (3,152.90) | (3,152.90) |
| 5TD024 | Granite State Scholars Schol Endow | 71CZ69 | Payout for Admin Fee | (819.81) | (788.22) | (788.22) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552100 | Market Apprec on Investments | 4,760.79 | (10,237.10) | (10,237.10) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 552200 | Realized Gain & Loss on Investment | 1,661.78 | 4,128.91 | 4,128.91 |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 71CZ68 | Payout to Purpose | (3,149.56) | (3,028.23) | (3,028.23) |
| 5TD025 | Ruth Burnham Paige '45 Education Sc | 71CZ69 | Payout for Admin Fee | (787.39) | (757.06) | (757.06) |
| 5TD026 | Music Dept Endowed Scholarship | 552100 | Market Apprec on Investments | 3,314.80 | (6,931.70) | (6,931.70) |
| 5TD026 | Music Dept Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,183.94 | 2,678.91 | 2,678.91 |
| 5TD026 | Music Dept Endowed Scholarship | 71CZ68 | Payout to Purpose | (2,046.67) | (1,801.45) | (1,801.45) |
| 5TD026 | Music Dept Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (511.67) | (450.36) | (450.36) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552100 | Market Apprec on Investments | 2,032.11 | (4,369.69) | (4,369.69) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 552200 | Realized Gain & Loss on Investment | 709.33 | 1,762.42 | 1,762.42 |
| 5TD027 | Menard, Kendall & Carlene Schol End | 71CZ68 | Payout to Purpose | (1,344.38) | (1,292.59) | (1,292.59) |
| 5TD027 | Menard, Kendall & Carlene Schol End | 71CZ69 | Payout for Admin Fee | (336.08) | (323.15) | (323.15) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552100 | Market Apprec on Investments | 4,060.86 | (8,815.91) | (8,815.91) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 1,462.87 | 3,533.19 | 3,533.19 |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 71CZ68 | Payout to Purpose | (2,660.02) | (2,489.73) | (2,489.73) |
| 5TD028 | Morgan, Deb Mem Scholarship Endowmt | 71CZ69 | Payout for Admin Fee | (665.00) | (622.43) | (622.43) |
| 5TD029 | Waltz Memorial Award Endowment | 552100 | Market Apprec on Investments | 2,147.12 | (4,642.90) | (4,642.90) |
| 5TD029 | Waltz Memorial Award Endowment | 552200 | Realized Gain & Loss on Investment | 754.63 | 1,847.47 | 1,847.47 |
| 5TD029 | Waltz Memorial Award Endowment | 71CZ68 | Payout to Purpose | (1,382.79) | (1,311.26) | (1,311.26) |
| 5TD029 | Waltz Memorial Award Endowment | 71CZ69 | Payout for Admin Fee | (345.68) | (327.81) | (327.81) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552100 | Market Apprec on Investments | 2,142.03 | (4,606.01) | (4,606.01) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 552200 | Realized Gain & Loss on Investment | 747.69 | 1,857.73 | 1,857.73 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 71CZ68 | Payout to Purpose | (1,417.08) | (1,362.49) | (1,362.49) |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 71CZ69 | Payout for Admin Fee | (354.27) | (340.62) | (340.62) |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552100 | Market Apprec on Investments | 2,068.83 | (4,448.59) | (4,448.59) |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 552200 | Realized Gain & Loss on Investment | 722.14 | 1,794.24 | 1,794.24 |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 71CZ68 | Payout to Purpose | (1,368.66) | (1,315.93) | (1,315.93) |
| 5TD032 | Anita R Nestor Nutrition Schol-Endo | 71CZ69 | Payout for Admin Fee | (342.16) | (328.98) | (328.98) |
| 5TD033 | Dr. Y Scholarship Endowment | 552100 | Market Apprec on Investments | 2,706.93 | (5,820.75) | (5,820.75) |
| 5TD033 | Dr. Y Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 944.88 | 2,347.67 | 2,347.67 |
| 5TD033 | Dr. Y Scholarship Endowment | 71CZ68 | Payout to Purpose | (1,790.82) | (1,721.83) | (1,721.83) |
| 5TD033 | Dr. Y Scholarship Endowment | 71CZ69 | Payout for Admin Fee | (447.68) | (430.46) | (430.46) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552100 | Market Apprec on Investments | 1,206.74 | (2,598.46) | (2,598.46) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 552200 | Realized Gain & Loss on Investment | 421.22 | 1,046.46 | 1,046.46 |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 71CZ68 | Payout to Purpose | (796.60) | (765.91) | (765.91) |
| 5TD034 | Matt Paul RA Mem'l Endow Awd | 71CZ69 | Payout for Admin Fee | (199.15) | (191.48) | (191.48) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552100 | Market Apprec on Investments | 20,642.95 | (44,395.68) | (44,395.68) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 552200 | Realized Gain & Loss on Investment | 7,205.55 | 17,902.88 | 17,902.88 |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 71CZ68 | Payout to Purpose | (13,653.12) | (13,126.30) | (13,126.30) |
| 5TD035 | Sandra Ellison Mem'l Schol-Endow | 71CZ69 | Payout for Admin Fee | (3,413.28) | (3,281.57) | (3,281.57) |
| 5TD038 | Eder Creative Writing Scholarship E | 552100 | Market Apprec on Investments | 9,667.00 | (20,786.90) | (20,786.90) |
| 5TD038 | Eder Creative Writing Scholarship E | 552200 | Realized Gain & Loss on Investment | 3,374.33 | 8,383.94 | 8,383.94 |
| 5TD038 | Eder Creative Writing Scholarship E | 71CZ68 | Payout to Purpose | (6,395.32) | (6,148.95) | (6,148.95) |
| 5TD038 | Eder Creative Writing Scholarship E | 71CZ69 | Payout for Admin Fee | (1,598.83) | (1,537.24) | (1,537.24) |
| 5TD039 | Yarosewick Family Education Award E | 552100 | Market Apprec on Investments | 1,553.43 | (3,424.99) | (3,424.99) |
| 5TD039 | Yarosewick Family Education Award E | 552200 | Realized Gain & Loss on Investment | 569.30 | 1,154.02 | 1,154.02 |
| 5TD039 | Yarosewick Family Education Award E | 71CZ68 | Payout to Purpose | (889.02) | 0.00 | 0.00 |
| 5TD039 | Yarosewick Family Education Award E | 71CZ69 | Payout for Admin Fee | (222.25) | 0.00 | 0.00 |
| 5TD040 | Bureau Education Scholarship Endowm | 552100 | Market Apprec on Investments | 3,579.61 | (7,697.22) | (7,697.22) |
| 5TD040 | Bureau Education Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | 1,249.48 | 3,104.50 | 3,104.50 |
| 5TD040 | Bureau Education Scholarship Endowm | 71CZ68 | Payout to Purpose | (2,368.13) | (2,276.90) | (2,276.90) |
| 5TD040 | Bureau Education Scholarship Endowm | 71CZ69 | Payout for Admin Fee | (592.03) | (569.23) | (569.23) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552100 | Market Apprec on Investments | 1,811.76 | (3,895.79) | (3,895.79) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 552200 | Realized Gain & Loss on Investment | 632.40 | 1,571.29 | 1,571.29 |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 71CZ68 | Payout to Purpose | (1,198.59) | (1,152.41) | (1,152.41) |
| 5TD041 | Cheshire Kennel Club Vet Award Endo | 71CZ69 | Payout for Admin Fee | (299.65) | (288.10) | (288.10) |
| 5TD042 | Cornelius R Lyle II | 552100 | Market Apprec on Investments | 3,385.91 | (7,280.70) | (7,280.70) |
| 5TD042 | Cornelius R Lyle II | 552200 | Realized Gain & Loss on Investment | 1,181.87 | 2,936.51 | 2,936.51 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TD042 | Cornelius R Lyle II | 71CZ68 | Payout to Purpose | (2,239.99) | (2,153.70) | (2,153.70) |
| 5TD042 | Cornelius R Lyle II | 71CZ69 | Payout for Admin Fee | (560.00) | (538.42) | (538.42) |
| 5TD043 | Operating Staff Dependents Schlrshp | 552100 | Market Apprec on Investments | 3,029.08 | (6,532.28) | (6,532.28) |
| 5TD043 | Operating Staff Dependents Schlrshp | 552200 | Realized Gain & Loss on Investment | 1,062.45 | 2,622.91 | 2,622.91 |
| 5TD043 | Operating Staff Dependents Schlrshp | 71CZ68 | Payout to Purpose | (1,749.00) | (1,251.67) | (1,251.67) |
| 5TD043 | Operating Staff Dependents Schlrshp | 71CZ69 | Payout for Admin Fee | (499.82) | (473.67) | (473.67) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552100 | Market Apprec on Investments | 2,489.71 | (5,443.48) | (5,443.48) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 552200 | Realized Gain & Loss on Investment | 878.36 | 2,133.03 | 2,133.03 |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 71CZ68 | Payout to Purpose | (1,000.00) | (1,000.79) | (1,000.79) |
| 5TD044 | Tyler Smith Memorial Schlrshp-Endow | 71CZ69 | Payout for Admin Fee | (407.58) | (354.45) | (354.45) |
| 5TD045 | Class of 1961 Endowed Scholarship | 552100 | Market Apprec on Investments | (1,309.61) | (14,484.34) | (14,484.34) |
| 5TD045 | Class of 1961 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,576.08 | 5,728.26 | 5,728.26 |
| 5TD045 | Class of 1961 Endowed Scholarship | 71CZ68 | Payout to Purpose | (3,500.00) | (3,000.58) | (3,000.58) |
| 5TD045 | Class of 1961 Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (1,038.52) | (959.90) | (959.90) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552100 | Market Apprec on Investments | 1,588.13 | (3,415.00) | (3,415.00) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 552200 | Realized Gain & Loss on Investment | 554.36 | 1,377.37 | 1,377.37 |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 71CZ68 | Payout to Purpose | (1,050.66) | (1,010.19) | (1,010.19) |
| 5TD046 | Mary Yelda Music Schlrshp-Endowment | 71CZ69 | Payout for Admin Fee | (262.65) | (252.55) | (252.55) |
| 5TD047 | John Waterhouse Schol-endow | 552100 | Market Apprec on Investments | 16,066.17 | (34,547.03) | (34,547.03) |
| 5TD047 | John Waterhouse Schol-endow | 552200 | Realized Gain & Loss on Investment | 5,608.00 | 13,933.78 | 13,933.78 |
| 5TD047 | John Waterhouse Schol-endow | 71CZ68 | Payout to Purpose | (10,628.78) | (10,219.32) | (10,219.32) |
| 5TD047 | John Waterhouse Schol-endow | 71CZ69 | Payout for Admin Fee | (2,657.17) | (2,554.83) | (2,554.83) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552100 | Market Apprec on Investments | 3,806.81 | (8,185.76) | (8,185.76) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 552200 | Realized Gain & Loss on Investment | 1,328.79 | 3,301.54 | 3,301.54 |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 71CZ68 | Payout to Purpose | (2,518.44) | (2,421.42) | (2,421.42) |
| 5TD048 | Barbara & Richard Peterson Schlrshp | 71CZ69 | Payout for Admin Fee | (629.61) | (605.36) | (605.36) |
| 5TD049 | Adams, William Geography End Schol | 552100 | Market Apprec on Investments | 1,393.25 | (2,987.47) | (2,987.47) |
| 5TD049 | Adams, William Geography End Schol | 552200 | Realized Gain & Loss on Investment | 487.41 | 1,200.13 | 1,200.13 |
| 5TD049 | Adams, William Geography End Schol | 71CZ68 | Payout to Purpose | (908.73) | (873.72) | (873.72) |
| 5TD049 | Adams, William Geography End Schol | 71CZ69 | Payout for Admin Fee | (227.18) | (218.43) | (218.43) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552100 | Market Apprec on Investments | 3,790.12 | (8,224.99) | (8,224.99) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 552200 | Realized Gain & Loss on Investment | 1,353.48 | 3,211.97 | 3,211.97 |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 71CZ68 | Payout to Purpose | (2,353.89) | (2,088.25) | (2,088.25) |
| 5TD050 | Class of 1963 Teacher Ed Schl End | 71CZ69 | Payout for Admin Fee | (588.47) | (522.06) | (522.06) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552100 | Market Apprec on Investments | 822,176.40 | (1,796,637.86) | (1,796,637.86) |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 552200 | Realized Gain & Loss on Investment | 293,434.18 | 702,788.51 | 702,788.51 |
| 5TD051 | UNIQUE Endowment Alloc Plan-KSC | 71CZ68 | Payout to Purpose | (613,455.00) | (523,575.00) | (523,575.00) |
| 5TD052 | Sherry Bovinet Schl Fund | 552100 | Market Apprec on Investments | 1,428.10 | (3,071.51) | (3,071.51) |
| 5TD052 | Sherry Bovinet Schl Fund | 552200 | Realized Gain & Loss on Investment | 500.45 | 1,235.58 | 1,235.58 |
| 5TD052 | Sherry Bovinet Schl Fund | 71CZ68 | Payout to Purpose | (939.47) | (897.04) | (897.04) |
| 5TD052 | Sherry Bovinet Schl Fund | 71CZ69 | Payout for Admin Fee | (234.87) | (224.26) | (224.26) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552100 | Market Apprec on Investments | 2,280.57 | (4,903.71) | (4,903.71) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 552200 | Realized Gain & Loss on Investment | 796.24 | 1,977.02 | 1,977.02 |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 71CZ68 | Payout to Purpose | (1,507.25) | (1,448.26) | (1,448.26) |
| 5TD053 | Rene Lachapelle Endowed Schl Fund | 71CZ69 | Payout for Admin Fee | (376.83) | (362.07) | (362.07) |
| 5TD054 | Foster Schl Occupational H & S | 552100 | Market Apprec on Investments | 1,531.29 | (3,292.71) | (3,292.71) |
| 5TD054 | Foster Schl Occupational H & S | 552200 | Realized Gain & Loss on Investment | 534.50 | 1,328.04 | 1,328.04 |
| 5TD054 | Foster Schl Occupational H & S | 71CZ68 | Payout to Purpose | (1,013.04) | (974.01) | (974.01) |
| 5TD054 | Foster Schl Occupational H & S | 71CZ69 | Payout for Admin Fee | (253.26) | (243.50) | (243.50) |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552100 | Market Apprec on Investments | 1,542.65 | (3,317.15) | (3,317.15) |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 552200 | Realized Gain & Loss on Investment | 538.47 | 1,337.90 | 1,337.90 |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 71CZ68 | Payout to Purpose | (1,020.56) | (981.24) | (981.24) |
| 5TD055 | Kay Maclean Memorial Schl Endowment | 71CZ69 | Payout for Admin Fee | (255.14) | (245.31) | (245.31) |
| 5TD056 | White Mountain Gifted Scholars End | 552100 | Market Apprec on Investments | 69,125.87 | (147,380.00) | (147,380.00) |
| 5TD056 | White Mountain Gifted Scholars End | 552200 | Realized Gain & Loss on Investment | 24,848.01 | 59,442.46 | 59,442.46 |
| 5TD056 | White Mountain Gifted Scholars End | 71CZ68 | Payout to Purpose | 0.00 | (43,596.33) | (43,596.33) |
| 5TD056 | White Mountain Gifted Scholars End | 71CZ69 | Payout for Admin Fee | (11,335.77) | (10,899.08) | (10,899.08) |
| 5TD057 | Never too Late Scholarship Endow. | 552100 | Market Apprec on Investments | 1,668.71 | (3,650.10) | (3,650.10) |
| 5TD057 | Never too Late Scholarship Endow. | 552200 | Realized Gain & Loss on Investment | 582.48 | 1,447.37 | 1,447.37 |
| 5TD057 | Never too Late Scholarship Endow. | 71CZ68 | Payout to Purpose | (1,106.17) | (1,000.00) | (1,000.00) |
| 5TD057 | Never too Late Scholarship Endow. | 71CZ69 | Payout for Admin Fee | (276.54) | (265.38) | (265.38) |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552100 | Market Apprec on Investments | 2,652.10 | (5,702.80) | (5,702.80) |
| 5TD058 | Arline and Robert Wurstner End. Sch | 552200 | Realized Gain & Loss on Investment | 925.73 | 2,300.10 | 2,300.10 |
| 5TD058 | Arline and Robert Wurstner End. Sch | 71CZ68 | Payout to Purpose | (1,754.53) | (1,686.94) | (1,686.94) |

**5K - Keene State College**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5TD058 | Arline and Robert Wurstner End. Sch | 71CZ69 | Payout for Admin Fee | (438.63) | (421.73) | (421.73) |
| 5TE001 | Ann C. Peters | 552100 | Market Apprec on Investments | 1,296.01 | (2,987.67) | (2,987.67) |
| 5TE001 | Ann C. Peters | 552200 | Realized Gain & Loss on Investment | 455.80 | 1,122.04 | 1,122.04 |
| 5TE001 | Ann C. Peters | 71CZ68 | Payout to Purpose | (647.20) | (617.20) | (617.20) |
| 5TE001 | Ann C. Peters | 71CZ69 | Payout for Admin Fee | (215.73) | (205.73) | (205.73) |
| 5TE002 | The Hazel S Hamilton Endowment | 552100 | Market Apprec on Investments | 8,516.09 | (18,312.09) | (18,312.09) |
| 5TE002 | The Hazel S Hamilton Endowment | 552200 | Realized Gain & Loss on Investment | 2,972.59 | 7,385.78 | 7,385.78 |
| 5TE002 | The Hazel S Hamilton Endowment | 71CZ68 | Payout to Purpose | (5,633.92) | (5,416.88) | (5,416.88) |
| 5TE002 | The Hazel S Hamilton Endowment | 71CZ69 | Payout for Admin Fee | (1,408.48) | (1,354.22) | (1,354.22) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552100 | Market Apprec on Investments | 1,404.35 | (3,019.79) | (3,019.79) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 552200 | Realized Gain & Loss on Investment | 490.20 | 1,217.96 | 1,217.96 |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 71CZ68 | Payout to Purpose | (929.07) | (893.28) | (893.28) |
| 5TE003 | Aubrey & Satako Thomas Jr Scho | 71CZ69 | Payout for Admin Fee | (232.27) | (223.32) | (223.32) |
| 5TE004 | KSC - Faculty & Program Endowm | 552100 | Market Apprec on Investments | 3,956.38 | (8,507.39) | (8,507.39) |
| 5TE004 | KSC - Faculty & Program Endowm | 552200 | Realized Gain & Loss on Investment | 1,381.00 | 3,431.27 | 3,431.27 |
| 5TE004 | KSC - Faculty & Program Endowm | 71CZ68 | Payout to Purpose | (2,617.39) | (2,516.56) | (2,516.56) |
| 5TE004 | KSC - Faculty & Program Endowm | 71CZ69 | Payout for Admin Fee | (654.35) | (629.14) | (629.14) |
| 5TE005 | KSC - Volunteer Scholarship | 552100 | Market Apprec on Investments | 1,298.41 | (2,780.62) | (2,780.62) |
| 5TE005 | KSC - Volunteer Scholarship | 552200 | Realized Gain & Loss on Investment | 459.69 | 1,121.50 | 1,121.50 |
| 5TE005 | KSC - Volunteer Scholarship | 71CZ68 | Payout to Purpose | (447.49) | (822.53) | (822.53) |
| 5TE005 | KSC - Volunteer Scholarship | 71CZ69 | Payout for Admin Fee | (213.87) | (205.63) | (205.63) |
| 5TE007 | Hollis B Robbins Mem Endow | 552100 | Market Apprec on Investments | 2,054.82 | (4,459.15) | (4,459.15) |
| 5TE007 | Hollis B Robbins Mem Endow | 552200 | Realized Gain & Loss on Investment | 717.26 | 1,782.15 | 1,782.15 |
| 5TE007 | Hollis B Robbins Mem Endow | 71CZ68 | Payout to Purpose | (1,359.91) | (1,291.23) | (1,291.23) |
| 5TE007 | Hollis B Robbins Mem Endow | 71CZ69 | Payout for Admin Fee | (339.96) | (322.81) | (322.81) |
| 5TE008 | Alta Townes Mem Dance Endow | 552100 | Market Apprec on Investments | 2,905.41 | (6,200.86) | (6,200.86) |
| 5TE008 | Alta Townes Mem Dance Endow | 552200 | Realized Gain & Loss on Investment | 1,045.63 | 2,492.34 | 2,492.34 |
| 5TE008 | Alta Townes Mem Dance Endow | 71CZ68 | Payout to Purpose | (71.00) | (1,805.30) | (1,805.30) |
| 5TE008 | Alta Townes Mem Dance Endow | 71CZ69 | Payout for Admin Fee | (473.24) | (451.32) | (451.32) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552100 | Market Apprec on Investments | 858.77 | (1,846.60) | (1,846.60) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 552200 | Realized Gain & Loss on Investment | 299.76 | 744.79 | 744.79 |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 71CZ68 | Payout to Purpose | (568.13) | (546.24) | (546.24) |
| 5TE009 | Cfnh Safety Studies Ldsp Award | 71CZ69 | Payout for Admin Fee | (142.03) | (136.56) | (136.56) |
| 5TE010 | Hildebrandt Holocaust Award | 552100 | Market Apprec on Investments | 2,632.63 | (5,612.92) | (5,612.92) |
| 5TE010 | Hildebrandt Holocaust Award | 552200 | Realized Gain & Loss on Investment | 946.33 | 2,263.84 | 2,263.84 |
| 5TE010 | Hildebrandt Holocaust Award | 71CZ68 | Payout to Purpose | 0.00 | (1,660.35) | (1,660.35) |
| 5TE010 | Hildebrandt Holocaust Award | 71CZ69 | Payout for Admin Fee | (431.72) | (415.09) | (415.09) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552100 | Market Apprec on Investments | 1,507.35 | (3,241.29) | (3,241.29) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 552200 | Realized Gain & Loss on Investment | 526.16 | 1,307.30 | 1,307.30 |
| 5TE011 | Jh Grilli Apt Memorial Fund | 71CZ68 | Payout to Purpose | (997.22) | (958.80) | (958.80) |
| 5TE011 | Jh Grilli Apt Memorial Fund | 71CZ69 | Payout for Admin Fee | (249.28) | (239.70) | (239.70) |
| 5TE012 | Resident Assisstant Award Endo | 552100 | Market Apprec on Investments | 1,489.38 | (3,202.60) | (3,202.60) |
| 5TE012 | Resident Assisstant Award Endo | 552200 | Realized Gain & Loss on Investment | 519.88 | 1,291.70 | 1,291.70 |
| 5TE012 | Resident Assisstant Award Endo | 71CZ68 | Payout to Purpose | (985.32) | (947.36) | (947.36) |
| 5TE012 | Resident Assisstant Award Endo | 71CZ69 | Payout for Admin Fee | (246.33) | (236.84) | (236.84) |
| 5TE013 | Kalich Family Nutrition Endow | 552100 | Market Apprec on Investments | 1,135.61 | (2,510.42) | (2,510.42) |
| 5TE013 | Kalich Family Nutrition Endow | 552200 | Realized Gain & Loss on Investment | 412.08 | 973.28 | 973.28 |
| 5TE013 | Kalich Family Nutrition Endow | 71CZ68 | Payout to Purpose | (743.42) | (604.56) | (604.56) |
| 5TE013 | Kalich Family Nutrition Endow | 71CZ69 | Payout for Admin Fee | (185.84) | (151.14) | (151.14) |
| 5TE014 | D Hickey-D Andrews Fund | 552100 | Market Apprec on Investments | 1,285.82 | (2,822.57) | (2,822.57) |
| 5TE014 | D Hickey-D Andrews Fund | 552200 | Realized Gain & Loss on Investment | 448.83 | 1,115.21 | 1,115.21 |
| 5TE014 | D Hickey-D Andrews Fund | 71CZ68 | Payout to Purpose | (851.32) | (785.45) | (785.45) |
| 5TE014 | D Hickey-D Andrews Fund | 71CZ69 | Payout for Admin Fee | (212.83) | (196.36) | (196.36) |
| 5TE015 | Liberty Mutual Math Endowed Award | 552100 | Market Apprec on Investments | 1,585.47 | (3,409.27) | (3,409.27) |
| 5TE015 | Liberty Mutual Math Endowed Award | 552200 | Realized Gain & Loss on Investment | 553.42 | 1,375.05 | 1,375.05 |
| 5TE015 | Liberty Mutual Math Endowed Award | 71CZ68 | Payout to Purpose | (1,048.90) | (1,008.49) | (1,008.49) |
| 5TE015 | Liberty Mutual Math Endowed Award | 71CZ69 | Payout for Admin Fee | (262.20) | (252.12) | (252.12) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552100 | Market Apprec on Investments | 1,775.11 | (3,817.02) | (3,817.02) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 552200 | Realized Gain & Loss on Investment | 619.62 | 1,539.51 | 1,539.51 |
| 5TE016 | Danny Paul Hunter Mem Sch End | 71CZ68 | Payout to Purpose | (1,174.35) | (1,129.11) | (1,129.11) |
| 5TE016 | Danny Paul Hunter Mem Sch End | 71CZ69 | Payout for Admin Fee | (293.59) | (282.28) | (282.28) |
| 5TE019 | Ewing World Affairs Endowment | 552100 | Market Apprec on Investments | 11,178.05 | (24,036.13) | (24,036.13) |
| 5TE019 | Ewing World Affairs Endowment | 552200 | Realized Gain & Loss on Investment | 3,901.77 | 9,694.44 | 9,694.44 |
| 5TE019 | Ewing World Affairs Endowment | 71CZ68 | Payout to Purpose | (7,394.98) | (7,110.10) | (7,110.10) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TE019 | Ewing World Affairs Endowment | 71CZ69 | Payout for Admin Fee | (1,848.73) | (1,777.53) | (1,777.53) |
| 5TE020 | Roos Art Lecture Endowment | 552100 | Market Apprec on Investments | 8,042.13 | (22,445.65) | (22,445.65) |
| 5TE020 | Roos Art Lecture Endowment | 552200 | Realized Gain & Loss on Investment | 2,807.15 | 6,986.34 | 6,986.34 |
| 5TE020 | Roos Art Lecture Endowment | 71CZ68 | Payout to Purpose | (5,504.34) | 0.00 | 0.00 |
| 5TE020 | Roos Art Lecture Endowment | 71CZ69 | Payout for Admin Fee | (1,376.09) | (1,280.98) | (1,280.98) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552100 | Market Apprec on Investments | 182,099.27 | (391,567.18) | (391,567.18) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 552200 | Realized Gain & Loss on Investment | 63,562.90 | 157,929.96 | 157,929.96 |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 71CZ68 | Payout to Purpose | (120,469.97) | (115,829.09) | (115,829.09) |
| 5TE021 | Putnam Chair for Chemistry Endowmnt | 71CZ69 | Payout for Admin Fee | (30,117.51) | (28,957.27) | (28,957.27) |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552100 | Market Apprec on Investments | 32,572.80 | (70,042.89) | (70,042.89) |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 552200 | Realized Gain & Loss on Investment | 11,369.75 | 28,249.55 | 28,249.55 |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 71CZ68 | Payout to Purpose | (21,548.95) | (20,717.83) | (20,717.83) |
| 5TE022 | Dr Bartlett Swett V & P Art End Sch | 71CZ69 | Payout for Admin Fee | (5,387.24) | (5,179.46) | (5,179.46) |
| 5TE023 | AIANH Kahn Adv for Architecture End | 552100 | Market Apprec on Investments | 1,228.94 | (2,642.32) | (2,642.32) |
| 5TE023 | AIANH Kahn Adv for Architecture End | 552200 | Realized Gain & Loss on Investment | 428.97 | 1,065.72 | 1,065.72 |
| 5TE023 | AIANH Kahn Adv for Architecture End | 71CZ68 | Payout to Purpose | (811.39) | 0.00 | 0.00 |
| 5TE023 | AIANH Kahn Adv for Architecture End | 71CZ69 | Payout for Admin Fee | (202.85) | 0.00 | 0.00 |
| 5TG001 | Stephanie & Joseph Baute Sch | 552100 | Market Apprec on Investments | 13,049.74 | (28,087.05) | (28,087.05) |
| 5TG001 | Stephanie & Joseph Baute Sch | 552200 | Realized Gain & Loss on Investment | 4,555.10 | 11,317.17 | 11,317.17 |
| 5TG001 | Stephanie & Joseph Baute Sch | 71CZ68 | Payout to Purpose | (8,624.64) | (8,289.14) | (8,289.14) |
| 5TG001 | Stephanie & Joseph Baute Sch | 71CZ69 | Payout for Admin Fee | (2,156.16) | (2,072.28) | (2,072.28) |
| 5TG002 | Safety Studies Program-Endow | 552100 | Market Apprec on Investments | 1,104.37 | (2,374.13) | (2,374.13) |
| 5TG002 | Safety Studies Program-Endow | 552200 | Realized Gain & Loss on Investment | 391.64 | 957.56 | 957.56 |
| 5TG002 | Safety Studies Program-Endow | 71CZ68 | Payout to Purpose | (730.43) | (702.30) | (702.30) |
| 5TG002 | Safety Studies Program-Endow | 71CZ69 | Payout for Admin Fee | (182.61) | (175.57) | (175.57) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552100 | Market Apprec on Investments | 1,509.82 | (3,244.52) | (3,244.52) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 552200 | Realized Gain & Loss on Investment | 527.83 | 1,306.28 | 1,306.28 |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 71CZ68 | Payout to Purpose | (996.50) | (954.81) | (954.81) |
| 5TG003 | Class 90-91 Lessard Mem Sch-c | 71CZ69 | Payout for Admin Fee | (249.13) | (238.70) | (238.70) |
| 5TG004 | Class of 54 Educ Schol Endow | 552100 | Market Apprec on Investments | 2,396.11 | (5,242.95) | (5,242.95) |
| 5TG004 | Class of 54 Educ Schol Endow | 552200 | Realized Gain & Loss on Investment | 843.67 | 2,067.50 | 2,067.50 |
| 5TG004 | Class of 54 Educ Schol Endow | 71CZ68 | Payout to Purpose | (1,527.54) | (1,468.70) | (1,468.70) |
| 5TG004 | Class of 54 Educ Schol Endow | 71CZ69 | Payout for Admin Fee | (381.89) | (367.17) | (367.17) |
| 5TG005 | Thorne/art Dept Fellow Endow | 552100 | Market Apprec on Investments | 5,571.42 | (15,413.44) | (15,413.44) |
| 5TG005 | Thorne/art Dept Fellow Endow | 552200 | Realized Gain & Loss on Investment | 2,004.69 | 4,797.52 | 4,797.52 |
| 5TG005 | Thorne/art Dept Fellow Endow | 71CZ69 | Payout for Admin Fee | (944.96) | (879.65) | (879.65) |
| 5TG006 | Cohen Center for Holocaust Studies | 552100 | Market Apprec on Investments | 74,195.00 | (159,634.15) | (159,634.15) |
| 5TG006 | Cohen Center for Holocaust Studies | 552200 | Realized Gain & Loss on Investment | 25,900.09 | 64,343.17 | 64,343.17 |
| 5TG006 | Cohen Center for Holocaust Studies | 71CZ68 | Payout to Purpose | (49,023.95) | (47,025.48) | (47,025.48) |
| 5TG006 | Cohen Center for Holocaust Studies | 71CZ69 | Payout for Admin Fee | (12,255.99) | (11,756.37) | (11,756.37) |
| 5TH002 | KSC Film Program Endowment-Cur | 552100 | Market Apprec on Investments | 1,962.95 | (5,478.63) | (5,478.63) |
| 5TH002 | KSC Film Program Endowment-Cur | 552200 | Realized Gain & Loss on Investment | 685.18 | 1,705.25 | 1,705.25 |
| 5TH002 | KSC Film Program Endowment-Cur | 71CZ68 | Payout to Purpose | (1,343.52) | 0.00 | 0.00 |
| 5TH002 | KSC Film Program Endowment-Cur | 71CZ69 | Payout for Admin Fee | (335.88) | (312.67) | (312.67) |
| 5TH003 | KSC - Arts Endowment | 552100 | Market Apprec on Investments | 6,136.90 | (13,202.29) | (13,202.29) |
| 5TH003 | KSC - Arts Endowment | 552200 | Realized Gain & Loss on Investment | 2,142.12 | 5,322.38 | 5,322.38 |
| 5TH003 | KSC - Arts Endowment | 71CZ68 | Payout to Purpose | (4,060.03) | (3,896.58) | (3,896.58) |
| 5TH003 | KSC - Arts Endowment | 71CZ69 | Payout for Admin Fee | (1,015.01) | (974.15) | (974.15) |
| 5TH004 | Thorne Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 13,813.15 | (33,376.77) | (33,376.77) |
| 5TH004 | Thorne Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 4,881.12 | 11,945.95 | 11,945.95 |
| 5TH004 | Thorne Sagendorph Art Gallery | 71CZ68 | Payout to Purpose | (5,482.68) | (5,000.00) | (5,000.00) |
| 5TH004 | Thorne Sagendorph Art Gallery | 71CZ69 | Payout for Admin Fee | (2,309.33) | (2,188.66) | (2,188.66) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552100 | Market Apprec on Investments | 188,585.91 | (405,515.42) | (405,515.42) |
| 5TH005 | Cohen Chair for Genocide Studies En | 552200 | Realized Gain & Loss on Investment | 65,827.12 | 163,555.68 | 163,555.68 |
| 5TH005 | Cohen Chair for Genocide Studies En | 71CZ68 | Payout to Purpose | (124,761.30) | (119,955.11) | (119,955.11) |
| 5TH005 | Cohen Chair for Genocide Studies En | 71CZ69 | Payout for Admin Fee | (31,190.32) | (29,988.78) | (29,988.78) |
| 5TH006 | Susan Herman Award H&G Aware - End | 552100 | Market Apprec on Investments | 3,766.07 | (8,046.80) | (8,046.80) |
| 5TH006 | Susan Herman Award H&G Aware - End | 552200 | Realized Gain & Loss on Investment | 1,361.59 | 3,207.40 | 3,207.40 |
| 5TH006 | Susan Herman Award H&G Aware - End | 71CZ68 | Payout to Purpose | 0.00 | (2,294.42) | (2,294.42) |
| 5TH006 | Susan Herman Award H&G Aware - End | 71CZ69 | Payout for Admin Fee | (611.91) | (573.60) | (573.60) |
| 5TH007 | Meiszner Cohen Center Endowment | 552100 | Market Apprec on Investments | 2,006.43 | (4,347.60) | (4,347.60) |
| 5TH007 | Meiszner Cohen Center Endowment | 552200 | Realized Gain & Loss on Investment | 703.06 | 1,720.80 | 1,720.80 |
| 5TH007 | Meiszner Cohen Center Endowment | 71CZ68 | Payout to Purpose | (1,313.59) | (1,230.41) | (1,230.41) |
| 5TH007 | Meiszner Cohen Center Endowment | 71CZ69 | Payout for Admin Fee | (328.40) | (307.60) | (307.60) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5TL001 | Holocaust Lecture Series | 552100 | Market Apprec on Investments | 8,627.59 | (11,103.89) | (11,103.89) |
| 5TL001 | Holocaust Lecture Series | 552200 | Realized Gain & Loss on Investment | 1,879.75 | 4,476.19 | 4,476.19 |
| 5TL001 | Holocaust Lecture Series | 71CZ68 | Payout to Purpose | (3,414.53) | (3,279.69) | (3,279.69) |
| 5TL001 | Holocaust Lecture Series | 71CZ69 | Payout for Admin Fee | (853.61) | (819.92) | (819.92) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552100 | Market Apprec on Investments | 3,241.88 | (6,970.95) | (6,970.95) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 552200 | Realized Gain & Loss on Investment | 1,131.59 | 2,811.58 | 2,811.58 |
| 5TL002 | Earle F Jenkins '27 Mem Book | 71CZ68 | Payout to Purpose | (2,144.69) | (2,062.07) | (2,062.07) |
| 5TL002 | Earle F Jenkins '27 Mem Book | 71CZ69 | Payout for Admin Fee | (536.19) | (515.52) | (515.52) |
| 5TP001 | Jane & James Batts Scholarshp Endow | 552100 | Market Apprec on Investments | 1,027.97 | (2,210.38) | (2,210.38) |
| 5TP001 | Jane & James Batts Scholarshp Endow | 552200 | Realized Gain & Loss on Investment | 358.81 | 891.51 | 891.51 |
| 5TP001 | Jane & James Batts Scholarshp Endow | 71CZ68 | Payout to Purpose | (680.05) | (653.85) | (653.85) |
| 5TP001 | Jane & James Batts Scholarshp Endow | 71CZ69 | Payout for Admin Fee | (170.03) | (163.46) | (163.46) |
| 5TP002 | Thomas J Crowley Endowed Award | 552100 | Market Apprec on Investments | 1,079.42 | (2,410.70) | (2,410.70) |
| 5TP002 | Thomas J Crowley Endowed Award | 552200 | Realized Gain & Loss on Investment | 391.33 | 972.30 | 972.30 |
| 5TP002 | Thomas J Crowley Endowed Award | 71CZ68 | Payout to Purpose | (700.00) | (711.25) | (711.25) |
| 5TP002 | Thomas J Crowley Endowed Award | 71CZ69 | Payout for Admin Fee | (185.42) | (177.81) | (177.81) |
| 5TP003 | Meiszner Early Sprouts Endowment | 552100 | Market Apprec on Investments | 1,859.57 | (5,177.16) | (5,177.16) |
| 5TP003 | Meiszner Early Sprouts Endowment | 552200 | Realized Gain & Loss on Investment | 651.81 | 1,596.04 | 1,596.04 |
| 5TP003 | Meiszner Early Sprouts Endowment | 71CZ68 | Payout to Purpose | (1,257.35) | 0.00 | 0.00 |
| 5TP003 | Meiszner Early Sprouts Endowment | 71CZ69 | Payout for Admin Fee | (314.32) | (284.73) | (284.73) |
| 5TS001 | Orang Asli Archive Endowment | 552100 | Market Apprec on Investments | 3,389.35 | (9,420.97) | (9,420.97) |
| 5TS001 | Orang Asli Archive Endowment | 552200 | Realized Gain & Loss on Investment | 1,193.64 | 2,932.21 | 2,932.21 |
| 5TS001 | Orang Asli Archive Endowment | 71CZ68 | Payout to Purpose | (2,306.59) | 0.00 | 0.00 |
| 5TS001 | Orang Asli Archive Endowment | 71CZ69 | Payout for Admin Fee | (576.65) | (535.53) | (535.53) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 1,238,285.25 | (4,100,351.85) | (4,100,351.85) |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 5GEZ81 | David Leinster Memorial Scholarship | 71CK01 | KEA Support to KSC | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | 0.00 | 0.00 |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (9,240.00) | 0.00 | 0.00 |
| 5AJ100 | Campus Recreation & Fitness | 8O0025 | Mand Trans Out-Interest Payments | (270,898.90) | (288,852.16) | (288,852.16) |
| 5AJ100 | Campus Recreation & Fitness | 8O0030 | Mand Trans Out-Principal Payments | (470,930.50) | (448,831.50) | (448,831.50) |
| 5AR102 | Student Center | 8O0025 | Mand Trans Out-Interest Payments | (64,633.44) | (94,622.64) | (94,622.64) |
| 5AR102 | Student Center | 8O0030 | Mand Trans Out-Principal Payments | (787,776.00) | (749,730.00) | (749,730.00) |
| 5AR200 | Community Living | 8O0025 | Mand Trans Out-Interest Payments | (2,475,036.79) | (2,584,515.79) | (2,584,515.79) |
| 5AR200 | Community Living | 8O0030 | Mand Trans Out-Principal Payments | (2,905,485.42) | (2,774,800.85) | (2,774,800.85) |
| 5AR217 | Dining | 8O0025 | Mand Trans Out-Interest Payments | (376,419.88) | (395,987.05) | (395,987.05) |
| 5AR217 | Dining | 8O0030 | Mand Trans Out-Principal Payments | (513,638.31) | (489,179.35) | (489,179.35) |
| 5D0ADJ | KSC Int Desig Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (88,488.00) | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (5,500.01) | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I00 | Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O00 | Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I0015 | Mand Trans In-Cap Lease Int Pmts | 2,078.04 | 2,939.19 | 2,939.19 |
| 5NG004 | KSC Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 27,647.12 | 26,785.97 | 26,785.97 |
| 5NG004 | KSC Equipment | 8O00 | Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 445,298.90 | 474,852.16 | 474,852.16 |
| 5NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 775,930.50 | 738,831.50 | 738,831.50 |
| 5NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 83,405.44 | 122,104.64 | 122,104.64 |
| 5NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 1,016,576.00 | 967,480.00 | 967,480.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 416,940.99 | 437,875.13 | 437,875.13 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 549,521.54 | 523,353.85 | 523,353.85 |
| 5NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 491,394.73 | 516,067.13 | 516,067.13 |
| 5NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 647,650.38 | 616,809.88 | 616,809.88 |
| 5NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 580,739.24 | 609,897.53 | 609,897.53 |
| 5NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 765,404.99 | 728,957.14 | 728,957.14 |
| 5NG050 | KSC Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 200,973.62 | 0.00 | 0.00 |
| 5NG050 | KSC Leases and SBITAs | 8O0040 | Mand Trans Out-Lease Pymts | (46,992.00) | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 56,976.43 | 63,641.03 | 63,641.03 |
| 5NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 174,945.87 | 166,615.11 | 166,615.11 |
| 5NG15A | KSC 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 1,112,233.28 | 1,139,540.02 | 1,139,540.02 |
| 5NG15A | KSC 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 747,800.95 | 720,494.22 | 720,494.22 |
| 5U0000 | Keene General Operating | 8I0040 | Mand Trans In-Lease Pymts | (4,166.67) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O0015 | Mand Trans Out-Cap Lease Int Pmts | (2,078.04) | (2,939.19) | (2,939.19) |
| 5U0000 | Keene General Operating | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | (27,647.12) | (26,785.97) | (26,785.97) |
| 5U0ADJ | KSC Unrestricted Adjustments | 8I0040 | Mand Trans In-Lease Pymts | 46,992.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (93,578.92) | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8O0035 | Mand Trans Out-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.02 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 54ZADJ | KSC P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 10,565.49 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 13,535.00 | (47,732.43) | (47,732.43) |
| 54ZKSC | Restricted Rev Adjustment- KSC | 8O1003 | NonMand Tran Out-Cost Share | 0.04 | 0.00 | 0.00 |
| 55C083 | Cost Share - General Undistributed | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (19,876.96) | 0.00 | 0.00 |
| 55C126 | CS-SBDC 01-01-2017 to 12-31-2017 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (444.04) | (444.04) |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C127 | CS Harris Ctr. 4-17 to 12-20 | 8ICS71 | NonMand Tran In-Cost Share-Support | 20,500.00 | 24,329.70 | 24,329.70 |
| 55C133 | CS Antifreeze Protein 12-17 11-21 | 8I1003 | NonMand Tran In-Cost Share | (0.04) | 0.00 | 0.00 |
| 55C134 | CS NCAA Internship 3-18 to 5-20 | 8I1003 | NonMand Tran In-Cost Share | (439.27) | 0.00 | 0.00 |
| 55C136 | CS Aspire 9-1-18 to 8-31-19 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C137 | CS Butt of a Joke 8-1-18 to 7-31-22 | 8O1003 | NonMand Tran Out-Cost Share | (0.01) | 0.00 | 0.00 |
| 55C141 | CS-SBDC 1-1-19 to 12-31-19 | 8I1003 | NonMand Tran In-Cost Share | (9,778.69) | 0.00 | 0.00 |
| 55C143 | CS Aspire 9-1-19 to 8-31-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C144 | CS-OSHA Consult Portion FFY20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | (7,488.00) | (7,488.00) |
| 55C144 | CS-OSHA Consult Portion FFY20 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C145 | CS-Cultural Infrastrctr 7-19 - 6-20 | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C146 | CS-POWER: Black Shaker 3-20 to 4-20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C147 | CS Integrated Learning 7-20 to 8-21 | 8ICS71 | NonMand Tran In-Cost Share-Support | (0.06) | 9,560.00 | 9,560.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C148 | CS Aspire STEM 9-20 to 8-21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 33,578.00 | 36,880.00 | 36,880.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C149 | CS Aspire 9-20 to 8-21 | 8ICS71 | NonMand Tran In-Cost Share-Support | 33,880.00 | 37,880.00 | 37,880.00 |
| 55C150 | CS-OSHA Consult Portion FFY21 | 8I1003 | NonMand Tran In-Cost Share | (2,555.05) | 0.00 | 0.00 |
| 55C152 | CS Woodsmoke Awareness 10-20 - 9-21 | 8I1003 | NonMand Tran In-Cost Share | (813.59) | 0.00 | 0.00 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 18,265.22 | 18,265.22 |
| 55C153 | CS Bus & Eco 12-20 - 11-23 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 6,867.73 | 6,867.73 |
| 55C154 | Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | (8,333.00) | 51,758.00 | 51,758.00 |
| 55C156 | Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 65,000.00 | 0.00 | 0.00 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 584188 | HEERF Institutional 05-20 to 05-21 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 584193 | SEOG 7-1-21 to 6-30-22 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 30,000.00 | 30,000.00 |
| 584196 | CWS 7-1-21 to 6-30-22 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (30,000.00) | (30,000.00) |
| 584202 | SEOG 7-1-22 to 6-30-23 | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 99,000.00 | 0.00 | 0.00 |
| 584205 | Federal Workstudy Fy23 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (99,000.00) | 0.00 | 0.00 |
| 597010 | C19 KSC Testing FEMA COVID Reimbuse | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,990,979.64) | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O1012 | NonMand Tran Out-Auxillary Funds | (64,586.21) | 0.00 | 0.00 |
| 5A0ADJ | KSC Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (110,864.04) | (245.08) | (245.08) |
| 5AA102 | Continuing Ed-OSHA | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (272,000.00) | (272,000.00) |
| 5AA102 | Continuing Ed-OSHA | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,615,510.77) | 0.00 | 0.00 |
| 5AA103 | Small Business | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (75.69) | (75.69) |
| 5AA104 | Link Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,195.52) | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8I1012 | NonMand Tran In-Auxillary Funds | 1,546.83 | 0.00 | 0.00 |
| 5AA105 | Arts Center Facility | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,526.00) | 0.00 | 0.00 |
| 5AF104 | Telecom | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (940,119.30) | (940,119.30) |
| 5AF104 | Telecom | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5AF105 | Owl Card Operations | 8I1012 | NonMand Tran In-Auxillary Funds | 114,500.00 | 143,416.10 | 143,416.10 |
| 5AJ100 | Campus Recreation & Fitness | 8I1012 | NonMand Tran In-Auxillary Funds | 23,592.79 | 16,000.00 | 16,000.00 |
| 5AJ100 | Campus Recreation & Fitness | 8O1012 | NonMand Tran Out-Auxillary Funds | (1,145.00) | (1,272.00) | (1,272.00) |
| 5AJ101 | Gym/Pool Use | 8I1012 | NonMand Tran In-Auxillary Funds | 281.25 | 0.00 | 0.00 |
| 5AJ101 | Gym/Pool Use | 8O1009 | NonMand Tran Out-Int Desig Fnds | (281.25) | (10,740.05) | (10,740.05) |
| 5AR101 | Parking & Shuttle Services | 8I1012 | NonMand Tran In-Auxillary Funds | 562.76 | 0.00 | 0.00 |
| 5AR101 | Parking & Shuttle Services | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8I1012 | NonMand Tran In-Auxillary Funds | 32,497.27 | 0.00 | 0.00 |
| 5AR102 | Student Center | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,781.00) | (1,781.00) |
| 5AR103 | Food Court Facility Use | 8O1012 | NonMand Tran Out-Auxillary Funds | (4,669.85) | 0.00 | 0.00 |
| 5AR105 | Facility Rental (Non-Gym) | 8O1006 | NonMand Tran Out-General Funds | (19,000.07) | 0.00 | 0.00 |
| 5AR107 | Conference Services | 8I1012 | NonMand Tran In-Auxillary Funds | 16,097.87 | 26,995.00 | 26,995.00 |
| 5AR107 | Conference Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5AR200 | Community Living | 8I1012 | NonMand Tran In-Auxillary Funds | 4,652.57 | 189,300.53 | 189,300.53 |
| 5AR200 | Community Living | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (24,300.00) | (24,300.00) |
| 5AR200 | Community Living | 8O1009 | NonMand Tran Out-Int Desig Fnds | (450,000.00) | (423,746.00) | (423,746.00) |
| 5AR200 | Community Living | 8O1012 | NonMand Tran Out-Auxillary Funds | (72,390.00) | (53,330.10) | (53,330.10) |
| 5AR200 | Community Living | 8O1039 | For Capital Projects (not R&R) | (893,031.52) | 0.00 | 0.00 |
| 5AR200 | Community Living | 8O2000 | R&R Transfers- BOT Required | 0.00 | (313,789.51) | (313,789.51) |
| 5AR201 | Carle Hall Prog | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (6,506.38) | (6,506.38) |
| 5AR203 | Residence Hall Organization | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (25,037.11) | (25,037.11) |
| 5AR204 | East Halls Programming | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (3,688.07) | (3,688.07) |
| 5AR205 | Huntress/Fiske Prog | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (3,555.43) | (3,555.43) |
| 5AR206 | Holloway Hall Prog | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (2,207.14) | (2,207.14) |
| 5AR207 | Randall/Monadnock Programs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (1,115.42) | (1,115.42) |
| 5AR208 | Owls Nest/1 Butler Ct Programs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (6,703.39) | (6,703.39) |
| 5AR209 | The Apartments | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (4,178.22) | (4,178.22) |
| 5AR210 | Resident Asst Organization | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (89,202.43) | (89,202.43) |
| 5AR211 | Hall Council | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (8,649.47) | (8,649.47) |
| 5AR214 | Carle Hall Summer Concession | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (6,425.47) | (6,425.47) |
| 5AR215 | Res Life Student Services | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (18,355.82) | (18,355.82) |
| 5AR216 | Living Learning Community Programs | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (13,676.18) | (13,676.18) |
| 5AR217 | Dining | 8I1012 | NonMand Tran In-Auxillary Funds | 449.67 | 0.00 | 0.00 |
| 5AR217 | Dining | 8O1012 | NonMand Tran Out-Auxillary Funds | (17,175.00) | (32,943.00) | (32,943.00) |
| 5AR217 | Dining | 8O2000 | R&R Transfers- BOT Required | 0.00 | (134,267.00) | (134,267.00) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5AR300 | Center for Health and Wellness | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,127.50 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 8I1012 | NonMand Tran In-Auxillary Funds | 22,070.73 | 0.00 | 0.00 |
| 5AR300 | Center for Health and Wellness | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,030.67) | 3,364.84 | 3,364.84 |
| 5AR301 | Counseling Center | 8O1012 | NonMand Tran Out-Auxillary Funds | (21,381.10) | 0.00 | 0.00 |
| 5D00NC | KSC E&G non-capital R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 450,000.00 | 490,044.45 | 490,044.45 |
| 5D0ADJ | KSC Int Desig Adjustments | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,143,265.32 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 4,859.36 | 4,859.36 |
| 5D0ADJ | KSC Int Desig Adjustments | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,010,860.06) | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (40,554.00) | (46,294.78) | (46,294.78) |
| 5DA101 | VPAA Indirect | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 53,188.82 | 53,188.82 |
| 5DA103 | Academic Affairs Symposia Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 5,000.00 | 5,000.00 | 5,000.00 |
| 5DA104 | Faculty Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 55,803.46 | 55,000.00 | 55,000.00 |
| 5DA105 | Student Development | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (29,716.15) | (29,716.15) |
| 5DA108 | Academic Enrichment Program | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,290.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,248.98 | 0.00 | 0.00 |
| 5DA111 | Ecuadorian | 8O1009 | NonMand Tran Out-Int Desig Fnds | (840.52) | 0.00 | 0.00 |
| 5DA112 | Wolverhaven Exchange Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | (255.22) | 0.00 | 0.00 |
| 5DA113 | Extended Ed Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA114 | National Science Foundation Cost | 8O1006 | NonMand Tran Out-General Funds | (8,480.12) | 0.00 | 0.00 |
| 5DA115 | Resource25 Event | 8O1006 | NonMand Tran Out-General Funds | (3,780.25) | 0.00 | 0.00 |
| 5DA117 | Honor's Program Trip - B | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA118 | Enhancing Research | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 19,945.80 | 19,945.80 |
| 5DA118 | Enhancing Research | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DA119 | NH DOE Statewide Educators Conf | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,218.23) | 0.00 | 0.00 |
| 5DA120 | Honors Program Trip - C | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | 8O1006 | NonMand Tran Out-General Funds | (3,491.51) | 0.00 | 0.00 |
| 5DA123 | Center for Creative Inquiry | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,290.00) | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,615,510.77 | 85.86 | 85.86 |
| 5DA124 | Continuing Ed-OSHA | 8I1012 | NonMand Tran In-Auxillary Funds | 2,395.20 | 0.00 | 0.00 |
| 5DA124 | Continuing Ed-OSHA | 8O1006 | NonMand Tran Out-General Funds | (289,000.00) | 0.00 | 0.00 |
| 5DE101 | President Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 0.00 | 0.00 |
| 5DE102 | Commission on Status of Women | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE200 | Advancement - Internally Designated | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (215,297.80) | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 600.00 | 600.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 59.50 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1006 | NonMand Tran Out-General Funds | (90,000.00) | (93,711.00) | (93,711.00) |
| 5DE201 | Advancement Unrestricted Gifts | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE201 | Advancement Unrestricted Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (30.19) | (30.19) |
| 5DE203 | Alumni Center Facility | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 8O1006 | NonMand Tran Out-General Funds | (2,035.85) | 0.00 | 0.00 |
| 5DE203 | Alumni Center Facility | 8O1012 | NonMand Tran Out-Auxillary Funds | (7,504.00) | 0.00 | 0.00 |
| 5DE205 | Centennial Campus Community | 8O1006 | NonMand Tran Out-General Funds | (23.10) | 0.00 | 0.00 |
| 5DE206 | Family/Parent Relations | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (16,185.12) | (16,185.12) |
| 5DE207 | Development-Secure Financial Future | 8I1009 | NonMand Tran In-Int Desig Fnds | 101,335.00 | 73,675.00 | 73,675.00 |
| 5DF100 | Finance & Planning Internally Desig | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,667.71 | 0.00 | 0.00 |
| 5DF101 | Faculty Enrichment | 8O1006 | NonMand Tran Out-General Funds | (14,182.93) | 0.00 | 0.00 |
| 5DF102 | NE Association of A.P.P.A. | 8O1006 | NonMand Tran Out-General Funds | (198.43) | 0.00 | 0.00 |
| 5DF104 | Student Union Accounting | 8O1006 | NonMand Tran Out-General Funds | (537.78) | 0.00 | 0.00 |
| 5DF105 | Project FRESH | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DF106 | External Admin Charges | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DF108 | Utility Contingency | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (200,000.00) | (200,000.00) |
| 5DF109 | Training and Professional Developme | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DF110 | Council on Sustainable Futures | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DF111 | IT Replacement Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 47,881.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 718.65 | 718.65 |
| 5DF113 | One Card Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (60.10) | (60.10) |
| 5DF114 | Institutional Research | 8O1006 | NonMand Tran Out-General Funds | (3,396.11) | 0.00 | 0.00 |
| 5DF115 | Canvas Migration | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (116,487.12) | (116,487.12) |
| 5DF116 | Behavioral Health Improvement Inst | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,582.19 | 272,834.94 | 272,834.94 |
| 5DF116 | Behavioral Health Improvement Inst | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DF119 | JEDI Strategic Investments | 8I1009 | NonMand Tran In-Int Desig Fnds | 19,657.95 | 0.00 | 0.00 |
| 5DF120 | Student Success - Classroom Improve | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,063,176.60 | 0.00 | 0.00 |
| 5DG100 | General Institutional-Int Designate | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5DG100 | General Institutional-Int Designate | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (700,000.00) | (700,000.00) |
| 5DG100 | General Institutional-Int Designate | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.00) | 0.00 | 0.00 |
| 5DG101 | KSC Savings Incentives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (500,000.00) | (500,000.00) |
| 5DG21A | Covid 19 - Cleaning | 8I1009 | NonMand Tran In-Int Desig Fnds | 160,107.75 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 8I1006 | NonMand Tran In-General Funds | 36,504.35 | 0.00 | 0.00 |
| 5DG21B | Covid 19 - Facility Modifications | 8I1009 | NonMand Tran In-Int Desig Fnds | 102,832.92 | 0.00 | 0.00 |
| 5DG21C | Covid 19 - Hand Sanitizer | 8I1009 | NonMand Tran In-Int Desig Fnds | 87.42 | 0.00 | 0.00 |
| 5DG21D | Covid 19 - Other Program Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 376,763.61 | 0.00 | 0.00 |
| 5DG21F | Covid 19 - PPE | 8I1009 | NonMand Tran In-Int Desig Fnds | 29,507.38 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,134,758.06 | 0.00 | 0.00 |
| 5DG21H | Covid 19 - Tracing & Testing | 8O1009 | NonMand Tran Out-Int Desig Fnds | (126.50) | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 8I1006 | NonMand Tran In-General Funds | 5,329.75 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 8I1009 | NonMand Tran In-Int Desig Fnds | 7,942.24 | 0.00 | 0.00 |
| 5DG21I | Covid 19 - Signage and Safety | 8I1012 | NonMand Tran In-Auxillary Funds | 120.00 | 0.00 | 0.00 |
| 5DG21J | Covid 19 - Waste Water Testing | 8I1006 | NonMand Tran In-General Funds | 1,378.49 | 0.00 | 0.00 |
| 5DG21J | Covid 19 - Waste Water Testing | 8I1009 | NonMand Tran In-Int Desig Fnds | 145,690.58 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | 8I1006 | NonMand Tran In-General Funds | 56,092.41 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | 8I1009 | NonMand Tran In-Int Desig Fnds | 200,221.47 | 0.00 | 0.00 |
| 5DG21K | Covid 19 - URI Trailer | 8I1012 | NonMand Tran In-Auxillary Funds | 14,074.22 | 0.00 | 0.00 |
| 5DGCNT | KSC Contingency Reserve | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (997,085.00) | (997,085.00) |
| 5DGEMC | Enrollment Management | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (263,847.00) | (263,847.00) |
| 5DGERP | CERP-COVID Enhanced Retirement KSC | 8I9004 | Trans in for separation fringe cost | 0.00 | 9,071,329.05 | 9,071,329.05 |
| 5DGESP | CESP-COVID Enhanced Separation KSC | 8I9004 | Trans in for separation fringe cost | 0.00 | 6,865,312.61 | 6,865,312.61 |
| 5DGFRN | KSC Fringe Savings for STEM | 8O1006 | NonMand Tran Out-General Funds | (0.39) | 0.00 | 0.00 |
| 5DGHIF | KSC Health Initiatives Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 923.76 | 23.24 | 23.24 |
| 5DGIFB | KSC IFB Balances | 8I1024 | NonMand Tran In-Repay IFB Prln | 588,437.23 | 1,142,206.54 | 1,142,206.54 |
| 5DGINV | KSC Inventories Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,030.67 | (3,364.84) | (3,364.84) |
| 5DGINV | KSC Inventories Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (51,671.46) | (51,671.46) |
| 5DGISP | CISP-COVID Invol Severance Pol KSC | 8I9004 | Trans in for separation fringe cost | 204,556.81 | 0.00 | 0.00 |
| 5DGSTF | KSC Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 12,650.00 | 12,650.00 |
| 5DH100 | Theatre & Dance Designated Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (13,682.96) | 0.00 | 0.00 |
| 5DH101 | Arts & Humanities Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,103.83 | 1,103.83 |
| 5DH101 | Arts & Humanities Indirect Cost | 8O1009 | NonMand Tran Out-Int Desig Fnds | (13,943.48) | 0.00 | 0.00 |
| 5DH104 | Arts Center Presenting Series | 8I1009 | NonMand Tran In-Int Desig Fnds | 38,526.00 | 33,150.00 | 33,150.00 |
| 5DH104 | Arts Center Presenting Series | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 5DH107 | Jonathan Daniels | 8O1006 | NonMand Tran Out-General Funds | (1,095.70) | 0.00 | 0.00 |
| 5DH108 | KSC Film | 8O1006 | NonMand Tran Out-General Funds | (9.34) | 0.00 | 0.00 |
| 5DH111 | Summer Reading Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (12,981.41) | (12,981.41) |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8I1009 | NonMand Tran In-Int Desig Fnds | 194.74 | 0.00 | 0.00 |
| 5DH115 | Professional Enhance Carry Fwd-A&H | 8O1009 | NonMand Tran Out-Int Desig Fnds | (223,494.63) | 0.00 | 0.00 |
| 5DH119 | Musical Instrument Replacement Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,322.50 | 17,000.00 | 17,000.00 |
| 5DH120 | Film Studies Production Class 4 | 8O1006 | NonMand Tran Out-General Funds | (76.92) | 0.00 | 0.00 |
| 5DH121 | Film Studies Production Class 5 | 8O1006 | NonMand Tran Out-General Funds | (0.01) | 0.00 | 0.00 |
| 5DH122 | Film Studies Production Class 6 | 8O1006 | NonMand Tran Out-General Funds | (0.05) | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | 8I1009 | NonMand Tran In-Int Desig Fnds | 690,202.40 | 295,479.05 | 295,479.05 |
| 5DJ101 | NCAA Athletics/Recreation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (60,000.00) | 0.00 | 0.00 |
| 5DJ104 | Athletics Fundraising Generic | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | 8I1009 | NonMand Tran In-Int Desig Fnds | 255.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,000.00 | 0.00 | 0.00 |
| 5DJ108 | Fundraising-mens soccer | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ109 | Fundraising-womens basketball | 8I1006 | NonMand Tran In-General Funds | 0.00 | 1,575.38 | 1,575.38 |
| 5DJ109 | Fundraising-womens basketball | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.42 | 0.00 | 0.00 |
| 5DJ111 | Fundraising-womens soccer | 8I1006 | NonMand Tran In-General Funds | 0.00 | 8,000.00 | 8,000.00 |
| 5DJ111 | Fundraising-womens soccer | 8I1009 | NonMand Tran In-Int Desig Fnds | 8,000.00 | 0.00 | 0.00 |
| 5DJ113 | Fundraising mens cross country | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ116 | Fundraising-men's lacrosse | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,065.89) | (14,768.00) | (14,768.00) |
| 5DJ118 | Fundraising-women's lacrosse | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ118 | Fundraising-women's lacrosse | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (5,727.00) | (5,727.00) |
| 5DJ120 | Women's Soccer Camp | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,171.00 | 0.00 | 0.00 |
| 5DJ120 | Women's Soccer Camp | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (8,000.00) | (8,000.00) |
| 5DJ120 | Women's Soccer Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (8,000.00) | 0.00 | 0.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5DJ121 | Camp-Basketball | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5DJ121 | Camp-Basketball | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,000.00) | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ123 | Women's Basketball Camp | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (1,575.38) | (1,575.38) |
| 5DJ123 | Women's Basketball Camp | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,500.42) | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,000.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | 8O1003 | NonMand Tran Out-Cost Share | 439.27 | 0.00 | 0.00 |
| 5DJ125 | Fundraising-cheerleading | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5DJ128 | Athletics Strategic Investments | 8I1009 | NonMand Tran In-Int Desig Fnds | 269,585.67 | 0.00 | 0.00 |
| 5DL115 | Professional Enhance Carry Fwd-Lib | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,108.95) | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 8O1009 | NonMand Tran Out-Int Desig Fnds | (130,347.65) | 0.00 | 0.00 |
| 5DP101 | Professional Studies Indirect Cost | 8O1039 | For Capital Projects (not R&R) | 0.00 | (33,000.00) | (33,000.00) |
| 5DP101 | Professional Studies Indirect Cost | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (174,999.73) | (174,999.73) |
| 5DP105 | OSHA Allocation Safety Program | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (23.24) | (23.24) |
| 5DP106 | Wheelock School | 8I1009 | NonMand Tran In-Int Desig Fnds | 37.03 | 0.00 | 0.00 |
| 5DP114 | Biodiesel Study Project | 8O1006 | NonMand Tran Out-General Funds | (5,435.08) | 0.00 | 0.00 |
| 5DP116 | Safety Indirect Recoveries | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP117 | Biodiesel Operations | 8O1006 | NonMand Tran Out-General Funds | (100,540.02) | 0.00 | 0.00 |
| 5DP118 | SouthWest Center at KSC | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,112.13 | 0.00 | 0.00 |
| 5DP123 | NH Workwise OSHA NON-21(d) | 8O1006 | NonMand Tran Out-General Funds | (4,436.30) | 0.00 | 0.00 |
| 5DP124 | Education Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 413.93 | 413.93 |
| 5DP125 | Public Health Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DP126 | Architecture & SPDI Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,962.51 | 1,962.51 |
| 5DR100 | Student Affairs-Int Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,788.56 | 1,788.56 |
| 5DR103 | Enrollment Planning | 8O1006 | NonMand Tran Out-General Funds | (4,644.42) | 0.00 | 0.00 |
| 5DR105 | Student Success - Brand Awareness | 8I1009 | NonMand Tran In-Int Desig Fnds | 329,620.73 | 0.00 | 0.00 |
| 5DR106 | Student Success - Advisors | 8I1009 | NonMand Tran In-Int Desig Fnds | 67,390.41 | 0.00 | 0.00 |
| 5DR201 | HMS & Judicial System Project | 8O1006 | NonMand Tran Out-General Funds | (28,222.56) | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,119.60 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | 8O1009 | NonMand Tran Out-Int Desig Fnds | (66,890.00) | (72,679.00) | (72,679.00) |
| 5DR302 | KSC Student Activity Fee | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5DR303 | KSC Class Dues | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (831.60) | (3,265.11) | (3,265.11) |
| 5DR304 | Student Activities-Equinox | 8I1009 | NonMand Tran In-Int Desig Fnds | 66,890.00 | 72,679.00 | 72,679.00 |
| 5DR419 | KSC Operating Staff Council | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (250.39) | (250.39) |
| 5DR429 | Counseling Center Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 670.71 | 670.71 |
| 5DRLNC | Community Living - Non Capital Proj | 8I1009 | NonMand Tran In-Int Desig Fnds | 450,000.00 | 500,000.00 | 500,000.00 |
| 5DS100 | Sciences-Int Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,108.95 | 0.00 | 0.00 |
| 5DS101 | Sciences Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 144,291.13 | 60,674.00 | 60,674.00 |
| 5DS101 | Sciences Indirect Cost | 8O1039 | For Capital Projects (not R&R) | 0.00 | (75,000.00) | (75,000.00) |
| 5DS101 | Sciences Indirect Cost | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5DS102 | Geography Field Trips | 8O1006 | NonMand Tran Out-General Funds | (18.82) | 0.00 | 0.00 |
| 5DS105 | Small Business Institute | 8O1006 | NonMand Tran Out-General Funds | (4,092.68) | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | 8O1006 | NonMand Tran Out-General Funds | (56,847.89) | 0.00 | 0.00 |
| 5DS110 | Stable Isotope and Spectromety | 8O1009 | NonMand Tran Out-Int Desig Fnds | (14,531.70) | 0.00 | 0.00 |
| 5DS111 | Rwanda Trip | 8O1006 | NonMand Tran Out-General Funds | (1,741.12) | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | 8O1006 | NonMand Tran Out-General Funds | (191.34) | 0.00 | 0.00 |
| 5DS115 | Professional Enhance Carry Fwd-Sci | 8I1009 | NonMand Tran In-Int Desig Fnds | 269,217.75 | 0.00 | 0.00 |
| 5DS116 | NE Intercollegiate Geological Conf | 8O1006 | NonMand Tran Out-General Funds | (3,670.43) | 0.00 | 0.00 |
| 5DS117 | Psychology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DS118 | Biology Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,991.02 | 4,991.02 |
| 5DS119 | Chemistry Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,524.09 | 2,524.09 |
| 5DS120 | Environmental Studies Indirect Cost | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 312.13 | 312.13 |
| 5DS122 | Computer Science Indirects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5DT100 | Central Stores-Designated | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 51,671.46 | 51,671.46 |
| 5DT100 | Central Stores-Designated | 8O1006 | NonMand Tran Out-General Funds | (7,506.16) | 0.00 | 0.00 |
| 5DT103 | Unexpended R&R | 8I1009 | NonMand Tran In-Int Desig Fnds | 10,937,090.69 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (16,325.99) | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (68,686.00) | (68,686.00) |
| 5G0HST | Old Gifts--Convert Only | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (25.00) | 0.00 | 0.00 |
| 5GA105 | Career Service Coop Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 18.53 | 0.00 | 0.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5GA110 | Continuing Ed Conference Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5.00) | 0.00 | 0.00 |
| 5GA117 | Honors Program Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 337.50 | 0.00 | 0.00 |
| 5GA120 | KSC Undergraduate Research Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 903.00 | 903.00 |
| 5GA126 | STEM Initiative | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GA128 | Kids on Campus GO STEM Camp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 95.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (200.00) | 0.00 | 0.00 |
| 5GD022 | Yarosewick Family Education Award-P | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,480.65 | 0.00 | 0.00 |
| 5GD025 | Morris Foundation Annual Scholarshi | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5GD034 | Fred Fosher Excellence in Writing A | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.56) | 0.00 | 0.00 |
| 5GD042 | Gilbert LeVine Mellion Chmstry Schl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.28) | 0.00 | 0.00 |
| 5GD048 | Bruce LeVine Mellion Hnrs Prgrm Awd | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.34) | 0.00 | 0.00 |
| 5GD061 | LeVine Mellion Dance Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.34) | 0.00 | 0.00 |
| 5GD071 | CALL Wonderment Schl Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (21,594.00) | 0.00 | 0.00 |
| 5GD072 | Foster Schl Occupational H & S-Cur | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 25.99 | 25.99 |
| 5GD076 | Bruce LeVine Mellion Fine Arts Schl | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.34) | 0.00 | 0.00 |
| 5GD083 | Dr. Benaquist Film Studies Award | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 1,600.00 | 1,600.00 |
| 5GD084 | Arline and Robert Wurstner Schlp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2.51 | 2.51 |
| 5GD095 | Class of 2020 Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,311.07 | 0.00 | 0.00 |
| 5GD101 | KSC Experiential Learning Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 5GD102 | KSC Internship Experience Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,500.00 | 0.00 | 0.00 |
| 5GE200 | KSC College Gift Holding Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 100.00 | 100.00 |
| 5GE200 | KSC College Gift Holding Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (600.00) | (600.00) |
| 5GE200 | KSC College Gift Holding Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (39,925.00) | (43,914.68) | (43,914.68) |
| 5GE200 | KSC College Gift Holding Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (5,674.95) | (5,674.95) |
| 5GE208 | Women's Educ Opp Grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.30) | 0.00 | 0.00 |
| 5GE213 | People's United Bank Schlrshp Cur | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.17 | 0.17 |
| 5GE218 | Parent Assn Scholarship Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.16 | 0.16 |
| 5GE257 | William D Eppes Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (24.85) | 0.00 | 0.00 |
| 5GE260 | Hollis B Robbins Mem Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.06 | 0.06 |
| 5GE263 | Joseph Grilli Scholarship Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.46 | 0.46 |
| 5GE265 | KEA Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 74,742.19 | 41,311.68 | 41,311.68 |
| 5GE265 | KEA Gift | 8I1021 | NonMand Tran In-Endow & Similar | 93,508.61 | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 8O1009 | NonMand Tran Out-Int Desig Fnds | (72.00) | 0.00 | 0.00 |
| 5GE265 | KEA Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (6,000.00) | 0.00 | 0.00 |
| 5GE267 | Marjorie Paulsen Hilton Sch Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.84 | 0.84 |
| 5GE297 | Kaddish Project | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (62.57) | 0.00 | 0.00 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,798.30 | 2,783.77 | 2,783.77 |
| 5GE318 | Class of 1964 Gift fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE323 | Holocaust & Genocide Construction | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5GE328 | Class of 2018 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE329 | Class of 2019 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE331 | Class of 2020 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE331 | Class of 2020 Gift Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (5,311.07) | 0.00 | 0.00 |
| 5GE333 | Common Ground Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE336 | Class of 2021 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GE337 | Class of 2022 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 3,265.11 | 3,265.11 |
| 5GE338 | Advancement Support Gift Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 72.00 | 0.00 | 0.00 |
| 5GE338 | Advancement Support Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 215,297.80 | 0.00 | 0.00 |
| 5GE339 | Class of 2023 Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 831.60 | 0.00 | 0.00 |
| 5GEZ80 | Class of 1964 Teacher Education Sch | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GEZ96 | Class of 1961 Current Use Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 6,000.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,198.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GH114 | Children's Chorus Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (0.01) | 0.00 | 0.00 |
| 5GH120 | Thorne Endow Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 890.22 | 0.00 | 0.00 |
| 5GH139 | Calhoun, R & J Thorne-Sagendorf Gal | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,648.00 | 0.00 | 0.00 |
| 5GH145 | Robert Hubbard Thorne Art Gallery | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 3,412.00 | 0.00 | 0.00 |
| 5GH147 | All Steinway Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5GH149 | Mana Quartet - Music Department | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GH150 | Zoulias Education Faculty Fellowshi | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GJ303 | Athletic Development Generic Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 39,550.44 | 21,242.71 | 21,242.71 |
| 5GJ303 | Athletic Development Generic Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (3,150.00) | (2,000.00) | (2,000.00) |

| 5K - Keene State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 5GJ308 | Men's Soccer Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 5GJ308 | Men's Soccer Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (500.00) | 0.00 | 0.00 |
| 5GJ318 | KSC Golf Event | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (39,550.44) | (21,242.71) | (21,242.71) |
| 5GJ320 | Athletic Critical Need Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GJ321 | KSC Cheerleader Team Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GJ323 | Athletic Training Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,700.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GL103 | Holocaust Lecture Series Payout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 62.57 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (8,100.00) | 0.00 | 0.00 |
| 5GL111 | Holocaust Summer Institute | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 8,100.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GL114 | Spear Collection Preservation Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GL115 | Cohen Center Refreshment Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP106 | Child Development Center Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 84.68 | 0.00 | 0.00 |
| 5GP107 | Health Sciences Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 40.00 | 0.00 | 0.00 |
| 5GP108 | Health Fitness/Health Sciences Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (40.00) | 0.00 | 0.00 |
| 5GP111 | Human Performance&Movement Science | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,050.00) | 0.00 | 0.00 |
| 5GP122 | Safety Academic Dept Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 7,794.70 | 0.00 | 0.00 |
| 5GP123 | Technology/Product Design Dept Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (23.70) | 0.00 | 0.00 |
| 5GP124 | Diverse Voices from the Field | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (95.00) | 0.00 | 0.00 |
| 5GP125 | Nutrition-Taste of Keene | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GP125 | Nutrition-Taste of Keene | 8O1021 | NonMand Tran Out-Endow & Similar | (46.25) | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (84.68) | 0.00 | 0.00 |
| 5GP136 | SPDI Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 23.70 | 0.00 | 0.00 |
| 5GR101 | Student Affairs Generic Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 53.35 | 0.00 | 0.00 |
| 5GR105 | Student Center Generic Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (53.35) | 0.00 | 0.00 |
| 5GR112 | Comm Srvc Int'l Service Programs | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2.48) | 0.00 | 0.00 |
| 5GR117 | Recreat Sports Ski Club Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GR119 | Campus Safety Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,000.00 | 0.00 | 0.00 |
| 5GR120 | KSC Golf Club Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 100.00 | 0.00 | 0.00 |
| 5GR121 | KSC Pride Gift Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 200.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 27.04 | 0.00 | 0.00 |
| 5GS127 | Middle High Sch Science Fair Gift | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5GS127 | Middle High Sch Science Fair Gift | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5LD001 | KSC Perkins Student Loan Fund | 8I1006 | NonMand Tran In-General Funds | (892.00) | (533.00) | (533.00) |
| 5LD001 | KSC Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (43,348.00) | (82,997.00) | (82,997.00) |
| 5M0005 | KSC-Kalich Charitiable Gift Annuity | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,798.30) | (2,783.77) | (2,783.77) |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5N0ADJ | KSC Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (51,805.00) | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 4,531,830.45 | 3,065,437.05 | 3,065,437.05 |
| 5NG003 | KSC Net Invested in Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG003 | KSC Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (509,450.00) | (13,483.00) | (13,483.00) |
| 5NG004 | KSC Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 693,721.91 | 378,340.21 | 378,340.21 |
| 5NG004 | KSC Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5NG004 | KSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (10,565.49) | (34,000.00) | (34,000.00) |
| 5NG007 | 2001 HEFA DEBT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 5NG009 | 2001R HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NG15A | KSC 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 5NGIFB | KSC Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5QE002 | Alumni Program Quasi-Endowment | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 5,674.95 | 5,674.95 |
| 5QE004 | Morris August Honors Prog Quasi End | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5TD031 | Nutrition, Comm Serv Scholar - Endo | 8I1021 | NonMand Tran In-Endow & Similar | 46.25 | 0.00 | 0.00 |
| 5TD039 | Yarosewick Family Education Award E | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (19,264.19) | 0.00 | 0.00 |
| 5TD045 | Class of 1961 Endowed Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | (93,508.61) | 0.00 | 0.00 |
| 5TE023 | AIANH Kahn Adv for Architecture End | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1003 | NonMand Tran In-Cost Share | 0.01 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8I1006 | NonMand Tran In-General Funds | 1,242,567.69 | 3,150,658.12 | 3,150,658.12 |
| 5U0000 | Keene General Operating | 8I1009 | NonMand Tran In-Int Desig Fnds | 60,787.35 | 334,570.59 | 334,570.59 |
| 5U0000 | Keene General Operating | 8I1012 | NonMand Tran In-Auxillary Funds | 24,300.00 | 940,119.30 | 940,119.30 |
| 5U0000 | Keene General Operating | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 136,150.00 | 136,150.00 |
| 5U0000 | Keene General Operating | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 34,000.00 | 34,000.00 |
| 5U0000 | Keene General Operating | 8O1003 | NonMand Tran Out-Cost Share | 13,147.33 | 7,932.04 | 7,932.04 |
| 5U0000 | Keene General Operating | 8O1006 | NonMand Tran Out-General Funds | (164,569.00) | (164,694.00) | (164,694.00) |
| 5U0000 | Keene General Operating | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,757,633.73) | (1,371,978.30) | (1,371,978.30) |
| 5U0000 | Keene General Operating | 8O1012 | NonMand Tran Out-Auxillary Funds | (68,290.00) | (97,085.00) | (97,085.00) |
| 5U0000 | Keene General Operating | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,539.65) | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | 8O1039 | For Capital Projects (not R&R) | 0.00 | (122,024.03) | (122,024.03) |
| 5U0000 | Keene General Operating | 8O2000 | R&R Transfers- BOT Required | 800,000.00 | (2,978,439.36) | (2,978,439.36) |
| 5U0000 | Keene General Operating | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | (18,265.22) | (18,265.22) |
| 5U0000 | Keene General Operating | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | 0.00 | (6,867.73) | (6,867.73) |
| 5U0000 | Keene General Operating | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | (124,747.98) | (160,407.70) | (160,407.70) |
| 5U0ADJ | KSC Unrestricted Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 51,805.00 | 1,978.00 | 1,978.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O1006 | NonMand Tran Out-General Funds | (623,730.93) | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (544,191.62) | (201,644.69) | (201,644.69) |
| 5UA000 | Academic-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UC000 | Executive Division-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UD000 | Financial Aid-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UD001 | Fin Aid Honors Program Scholarship | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UE000 | Advancement Div-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UF000 | Finance & Planning-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UG000 | General Institutional-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UH000 | Arts & Humanities-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UL000 | Library Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UP000 | Professional Studies-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UR000 | Student Affairs-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5US000 | Sciences-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5UT000 | Physical Plant-Gen Op | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5X0ADG | KSC Unexp Plant Grant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | (26,600.00) | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 536,050.00 | (122,667.00) | (122,667.00) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (4,531,830.45) | (3,065,437.05) | (3,065,437.05) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (11,647.25) | (20,574.59) | (20,574.59) |
| 5X0ADJ | KSC Unexpended Plant Adjustments | 8O2005 | R&R Transfers- Optional | (626.46) | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5XG001 | Unexp. R&R - General Funds | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | (7,551,261.24) | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8O1024 | NonMand Tran Out-Repay IFB Prin | (588,437.23) | (1,142,206.54) | (1,142,206.54) |
| 5XG001 | Unexp. R&R - General Funds | 8O1039 | For Capital Projects (not R&R) | (6,387,820.48) | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG001 | Unexp. R&R - General Funds | 8O2005 | R&R Transfers- Optional | 0.00 | (800,000.00) | (800,000.00) |
| 5XG002 | Unexp. R&R - Housing | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XG002 | Unexp. R&R - Housing | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XG003 | Unexp. R&R - Dining | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG004 | Unexp. R&R - Student Ctr | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG004 | Unexp. R&R - Student Ctr | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG006 | Printing Equip. Replacemt | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG007 | Equip. Replacemt Reserve | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5XG015 | Madison Street Parking | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,479.88) | 0.00 | 0.00 |
| 5XG028 | Furniture Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XG047 | LRTP - Network Management System | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XG053 | Unexp R&R - Recreation Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG054 | Dining Commons - New | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG069 | KSC Heating Plant Upgrade | 8O1009 | NonMand Tran Out-Int Desig Fnds | (183,814.95) | 0.00 | 0.00 |
| 5XG073 | KSC IFB Payments | 8O1006 | NonMand Tran Out-General Funds | (5.93) | 0.00 | 0.00 |
| 5XG073 | KSC IFB Payments | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 5XG073 | KSC IFB Payments | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 5XG078 | KSC Alumni Center | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG082 | Campus Safety Vehicle Replacement | 8O1006 | NonMand Tran Out-General Funds | (21,240.45) | 0.00 | 0.00 |
| 5XG084 | KSC Huntress Hall Phase 2 | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 8I1039 | For Capital Projects (not R&R) | 0.00 | (128,316.97) | (128,316.97) |
| 5XG086 | KSC Alumni Center IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | (239,570.88) | (239,570.88) |
| 5XG086 | KSC Alumni Center IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 5XG086 | KSC Alumni Center IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 5XG089 | KSC TDS Building Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG092 | KSC TDS Pv Array Capital Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG093 | Living Learning Commons | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8I2005 | R&R Transfers- Optional | 626.46 | 0.00 | 0.00 |
| 5XG095 | Mason Library-Cohen Ctr Expansion | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 5XG096 | Monadnock innovation Hub | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 5XG097 | Monadnock Randall Abate & Demo | 8I1039 | For Capital Projects (not R&R) | 606,172.61 | 0.00 | 0.00 |
| 5XG098 | Carle Hall renovations | 8I1039 | For Capital Projects (not R&R) | 47,200.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5XG099 | Redfern Arts Center Renovations | 8I1039 | For Capital Projects (not R&R) | 4,602,158.44 | 0.00 | 0.00 |
| 5XT009 | Professional Studies Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (106,671.47) | 0.00 | 0.00 |
| 5XT010 | Arts & Humanities Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 8I1039 | For Capital Projects (not R&R) | 0.00 | 108,000.00 | 108,000.00 |
| 5XT011 | Sciences Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT011 | Sciences Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 5XT025 | Classroom Equip and Tech Upgrades | 8O1009 | NonMand Tran Out-Int Desig Fnds | (463,982.48) | 0.00 | 0.00 |
| 5XT057 | Morrison Renovation 99 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT060 | Energy Conservation Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 8O1009 | NonMand Tran Out-Int Desig Fnds | (688,145.55) | 0.00 | 0.00 |
| 5XT070 | Safety & Accessibility Improvements | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |

**5K - Keene State College**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5XT071 | Recreational Sports Improvemen | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT071 | Recreational Sports Improvemen | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XT081 | RLO Furniture | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XT082 | Student Ctr Small Projects-KSC | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 5XT108 | Cable Plant Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 512,000.00 | 512,000.00 |
| 5XT109 | Net Connectivity & Transport Equip | 8O1009 | NonMand Tran Out-Int Desig Fnds | (102,759.84) | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 8O1009 | NonMand Tran Out-Int Desig Fnds | (76,485.07) | 0.00 | 0.00 |
| 5XT110 | Voice Telephony Infrastructure | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT111 | Net Services & Support Equipment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (329,563.70) | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 97,700.00 | 97,700.00 |
| 5XT113 | Deferred Maintenance Projects | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 5XT113 | Deferred Maintenance Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | (458,341.48) | 0.00 | 0.00 |
| 5XT118 | Adams, Butterfield, Blake Space Stu | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT119 | Campus Safety Relocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT121 | Elliot Hall 2nd Floor Renovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,011.54) | 0.00 | 0.00 |
| 5XT125 | Hale Building Renovations | 8O1009 | NonMand Tran Out-Int Desig Fnds | (89,818.89) | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT133 | Dining R&R Small Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XT134 | Huntress Hall Basement Classroom | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT135 | Landscape Master Plan | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I1039 | For Capital Projects (not R&R) | 33,031.52 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8I2000 | R&R Transfers- BOT Required | 0.00 | 115,389.51 | 115,389.51 |
| 5XT147 | RLO Small Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (76,254.00) | (76,254.00) |
| 5XT147 | RLO Small Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 5XT147 | RLO Small Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 8I1039 | For Capital Projects (not R&R) | 628,888.56 | 0.00 | 0.00 |
| 5XT148 | KSC E&G Small Projects | 8I2000 | R&R Transfers- BOT Required | (800,000.00) | 1,876,279.24 | 1,876,279.24 |
| 5XT148 | KSC E&G Small Projects | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT152 | Energy Submetering Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | (30,438.17) | 0.00 | 0.00 |
| 5XT153 | Mason Library Athenaeum | 8O1009 | NonMand Tran Out-Int Desig Fnds | (36,855.98) | 0.00 | 0.00 |
| 5XT154 | Redfern NASM Project | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT162 | Access Control Project | 8O1009 | NonMand Tran Out-Int Desig Fnds | (519,289.35) | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | 8O1009 | NonMand Tran Out-Int Desig Fnds | (235,191.72) | 0.00 | 0.00 |
| 5XT169 | Redfern Life Safety Improvements | 8O1039 | For Capital Projects (not R&R) | (897,348.08) | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 8I1039 | For Capital Projects (not R&R) | 0.00 | 250,341.00 | 250,341.00 |
| 5XT178 | Artificial Turf Field | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 5XT178 | Artificial Turf Field | 8O1009 | NonMand Tran Out-Int Desig Fnds | (49,206.38) | 0.00 | 0.00 |
| 5XT179 | Young Student Center Learning Lab | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 5XT179 | Young Student Center Learning Lab | 8O1009 | NonMand Tran Out-Int Desig Fnds | (3,773.00) | 0.00 | 0.00 |
| 5XT180 | Science Center Roof & Capstones | 8I1039 | For Capital Projects (not R&R) | 73,225.00 | 0.00 | 0.00 |
| 5XT180 | Science Center Roof & Capstones | 8I2000 | R&R Transfers- BOT Required | 0.00 | 1,064,698.00 | 1,064,698.00 |
| 5XT181 | Joslin Roof | 8I1039 | For Capital Projects (not R&R) | 200,000.00 | 0.00 | 0.00 |
| 5XT182 | Bushnell Demo | 8I1039 | For Capital Projects (not R&R) | 61,620.00 | 0.00 | 0.00 |
| 5XT182 | Bushnell Demo | 8I2005 | R&R Transfers- Optional | 0.00 | 800,000.00 | 800,000.00 |
| 5XT183 | Track & Field Feasibility Study | 8I1039 | For Capital Projects (not R&R) | 25,900.00 | 0.00 | 0.00 |
| 5XT184 | Holloway Bathrooms & Roof | 8I1039 | For Capital Projects (not R&R) | 860,000.00 | 0.00 | 0.00 |
| 5XT186 | Bushnell - Amphitheatre | 8I1039 | For Capital Projects (not R&R) | 490,000.00 | 0.00 | 0.00 |
| 5XT187 | Spaulding Gym Stair Replacement | 8I1039 | For Capital Projects (not R&R) | 500,000.00 | 0.00 | 0.00 |
| 5XT188 | Spaulding Gym East Side North Roof | 8I1039 | For Capital Projects (not R&R) | 220,000.00 | 0.00 | 0.00 |
| 5XT189 | Media Arts Center - AC replacement | 8I1039 | For Capital Projects (not R&R) | 250,000.00 | 0.00 | 0.00 |
| 5XT190 | Redfern Roof | 8I1039 | For Capital Projects (not R&R) | 99,684.00 | 0.00 | 0.00 |
| 5XT191 | Redfern Arts Main Stage AC | 8I1039 | For Capital Projects (not R&R) | 250,000.00 | 0.00 | 0.00 |
| 5XT192 | Spaulding Gym Main Gym HVAC2 | 8I1039 | For Capital Projects (not R&R) | 250,000.00 | 0.00 | 0.00 |
| 5XT193 | Turf Field Lights | 8I1039 | For Capital Projects (not R&R) | 285,521.00 | 0.00 | 0.00 |
| 5XT194 | Spaulding Locker Rooms | 8I1039 | For Capital Projects (not R&R) | 73,910.00 | 0.00 | 0.00 |
| 5XT195 | Carle Hall Parking | 8I1039 | For Capital Projects (not R&R) | 53,800.00 | 0.00 | 0.00 |
| 5XT196 | Putnam Theater Lighting Upgrade | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 5XT197 | Spaulding Gym West Roof Section | 8I1039 | For Capital Projects (not R&R) | 98,520.00 | 0.00 | 0.00 |

| 5K - Keene State College | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|
| **E - Transfers/Uncoded** | | | |
| **B55NTRAN - Transfers, net** | | | |
| ***Total Transfers, net | 3,320,850.22 | 15,771,947.66 | 15,771,947.66 |
| ****Net Above Line** | **6,656,149.59** | **2,131,858.33** | **2,131,858.33** |
| ***Net 5K - Keene State College** | **6,656,149.59** | **2,131,858.33** | **2,131,858.33** |

| 5Z - Keene Endowment Association | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - affiliated entities** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 540000 | Private Gifts | 417.48 | 0.00 | 0.00 |
| ***Total Gifts - affiliated entities | | | | 417.48 | 0.00 | 0.00 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 551300 | Other Interest Income | 2,711.54 | (2,290.88) | (2,290.88) |
| ***Total Operating investment income, net | | | | 2,711.54 | (2,290.88) | (2,290.88) |

| 5Z - Keene Endowment Association | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - affiliated entities** | | | | | | |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 540000 | Private Gifts | 800.00 | 500.00 | 500.00 |
| 5TEZ10 | David C Staples Memorial Schol | 540000 | Private Gifts | 13,003.21 | 173,441.94 | 173,441.94 |
| 5TEZ12 | Teacher Education Scholarship | 540000 | Private Gifts | 1,195.00 | (164.07) | (164.07) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 540000 | Private Gifts | 814.07 | 350.00 | 350.00 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 540000 | Private Gifts | 2,000.00 | 2,100.00 | 2,100.00 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 540000 | Private Gifts | 1,300.00 | 1,300.00 | 1,300.00 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 540000 | Private Gifts | 625.00 | 440.00 | 440.00 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 540000 | Private Gifts | 175.00 | 100.00 | 100.00 |
| 5TEZ19 | Frank Blackington Jr Language Award | 540000 | Private Gifts | 20.00 | 0.00 | 0.00 |
| 5TEZ21 | Levine Mellion Parent Award | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 540000 | Private Gifts | 0.00 | 125.00 | 125.00 |
| 5TEZ23 | MF Hudson-BD Turner '16 Mem Library | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 540000 | Private Gifts | 630.00 | 375.00 | 375.00 |
| 5TEZ41 | Costin Family Scholarship Endowment | 540000 | Private Gifts | 0.00 | 1,055.00 | 1,055.00 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 540000 | Private Gifts | 2,225.00 | 220.61 | 220.61 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 540000 | Private Gifts | 0.00 | 119.58 | 119.58 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 540000 | Private Gifts | 825.00 | 880.00 | 880.00 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 540000 | Private Gifts | 6,521.08 | 86,651.37 | 86,651.37 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 540000 | Private Gifts | 300.00 | 250.00 | 250.00 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 540000 | Private Gifts | 200.00 | 280.00 | 280.00 |
| 5TEZ58 | Faust, John and Cynthia Schl | 540000 | Private Gifts | 300.00 | 350.00 | 350.00 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 540000 | Private Gifts | 6,521.08 | 86,651.37 | 86,651.37 |
| 5TEZ60 | History Scholarship Fund | 540000 | Private Gifts | 1,000.00 | 201,000.00 | 201,000.00 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ64 | Jue Community Service Endowment | 540000 | Private Gifts | 13,535.00 | 8,100.00 | 8,100.00 |
| 5TEZ65 | J Abbott Global Opportunities Fund | 540000 | Private Gifts | 5,309.64 | 7,040.00 | 7,040.00 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 540000 | Private Gifts | 10,000.00 | 6,000.00 | 6,000.00 |
| 5TEZ69 | Atha Adams Scholarship Endowment | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 540000 | Private Gifts | 1,140.00 | 1,480.00 | 1,480.00 |
| 5TEZ71 | Carole Russell Memorial Endowment | 540000 | Private Gifts | 1.89 | 177.37 | 177.37 |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 540000 | Private Gifts | 1,500.00 | 1,500.00 | 1,500.00 |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 540000 | Private Gifts | 200.00 | 0.00 | 0.00 |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 540000 | Private Gifts | 961.00 | 700.00 | 700.00 |
| 5TEZ75 | Quin-D Dance Endowment | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 5TEZ76 | Women's Education Oppor Fund Endow | 540000 | Private Gifts | 375.00 | (465.00) | (465.00) |
| 5TEZ77 | Cohen Department Chair HGS Program | 540000 | Private Gifts | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 |
| 5TEZ80 | Class of 1964 Teacher Ed Sch Endow | 540000 | Private Gifts | 2,650.00 | 5,475.00 | 5,475.00 |
| 5TEZ81 | David Leinster Mem Sch Endow | 540000 | Private Gifts | 550.00 | 25,000.00 | 25,000.00 |
| 5TEZ82 | KEA Board of Trustees Scholar Endow | 540000 | Private Gifts | 2,975.00 | 25,950.00 | 25,950.00 |
| 5TEZ83 | C Barber 10 Men's Lacrosse Fund End | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 5TEZ84 | D Ogg SPDI Faculty Develop Endow | 540000 | Private Gifts | 11,625.00 | 350,000.00 | 350,000.00 |
| 5TEZ85 | Delmar Ogg SPDI Scholarship Endow | 540000 | Private Gifts | 11,675.00 | 50,000.00 | 50,000.00 |
| 5TEZ86 | Barbara Rousseau Scholarship Endowm | 540000 | Private Gifts | 41,250.00 | 195,000.00 | 195,000.00 |
| 5TEZ87 | Math Faculty Scholarship Endowment | 540000 | Private Gifts | 100.00 | 20,100.00 | 20,100.00 |
| 5TEZ88 | Robert E Corrigan Mem Sch Endow | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 5TEZ89 | Dr Gary Bonitatibus Mem Schol Endow | 540000 | Private Gifts | 1,150.00 | 20,100.00 | 20,100.00 |
| 5TEZ91 | Wayne Hartz Scholarship Endowment | 540000 | Private Gifts | 37,600.00 | 0.00 | 0.00 |
| 5TEZ92 | Russell Experiential Learning Endow | 540000 | Private Gifts | 230,000.00 | 0.00 | 0.00 |
| 5TEZ93 | Russell Visiting Scholar Endow | 540000 | Private Gifts | 230,000.00 | 0.00 | 0.00 |
| 5TEZ94 | CALL Wonderment Scholarship End | 540000 | Private Gifts | 25,009.00 | 0.00 | 0.00 |
| 5TEZ95 | Robert Gilman '46 Endowed Schl. | 540000 | Private Gifts | 50,000.00 | 0.00 | 0.00 |
| 5TEZ96 | Class of 1961 End Scholarship End | 540000 | Private Gifts | 107,572.80 | 0.00 | 0.00 |
| 5TEZ97 | AGC Safety Scholarship Endowment | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 5TEZ98 | Anita R Nester Health Science Endow | 540000 | Private Gifts | 100,000.00 | 0.00 | 0.00 |
| 5TEZ99 | Lindberg-LaCroix Vet Sch End | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - affiliated entities | | | | 2,003,933.77 | 2,280,233.17 | 2,280,233.17 |

| 5Z - Keene Endowment Association | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552100 | Market Apprec on Investments | 14,685.86 | (29,090.46) | (29,090.46) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 552200 | Realized Gain & Loss on Investment | 7,230.77 | 7,639.16 | 7,639.16 |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 552100 | Market Apprec on Investments | 129,686.08 | (257,068.45) | (257,068.45) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 552200 | Realized Gain & Loss on Investment | 63,677.49 | 67,506.13 | 67,506.13 |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552100 | Market Apprec on Investments | 2,707.98 | (4,846.31) | (4,846.31) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 552200 | Realized Gain & Loss on Investment | 2,158.66 | 2,283.45 | 2,283.45 |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552100 | Market Apprec on Investments | 3,062.25 | (6,093.29) | (6,093.29) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 552200 | Realized Gain & Loss on Investment | 1,503.96 | 1,596.73 | 1,596.73 |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552100 | Market Apprec on Investments | 2,549.36 | (5,092.96) | (5,092.96) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 552200 | Realized Gain & Loss on Investment | 1,252.58 | 1,337.04 | 1,337.04 |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552100 | Market Apprec on Investments | 20,030.56 | (39,781.59) | (39,781.59) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 9,836.75 | 10,446.46 | 10,446.46 |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552100 | Market Apprec on Investments | 5,125.53 | (10,249.53) | (10,249.53) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 2,517.75 | 2,681.18 | 2,681.18 |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552100 | Market Apprec on Investments | 5,282.85 | (10,476.40) | (10,476.40) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 552200 | Realized Gain & Loss on Investment | 2,594.11 | 2,751.01 | 2,751.01 |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552100 | Market Apprec on Investments | 33,027.85 | (65,706.06) | (65,706.06) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 552200 | Realized Gain & Loss on Investment | 16,233.07 | 17,229.85 | 17,229.85 |
| 5TEZ10 | David C Staples Memorial Schol | 552100 | Market Apprec on Investments | 93,175.88 | (211,075.14) | (211,075.14) |
| 5TEZ10 | David C Staples Memorial Schol | 552200 | Realized Gain & Loss on Investment | 74,170.44 | 90,383.39 | 90,383.39 |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552100 | Market Apprec on Investments | 4,526.50 | (9,114.69) | (9,114.69) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 552200 | Realized Gain & Loss on Investment | 2,272.89 | 2,388.55 | 2,388.55 |
| 5TEZ12 | Teacher Education Scholarship | 552100 | Market Apprec on Investments | 20,500.47 | (41,815.69) | (41,815.69) |
| 5TEZ12 | Teacher Education Scholarship | 552200 | Realized Gain & Loss on Investment | 10,068.75 | 10,974.71 | 10,974.71 |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552100 | Market Apprec on Investments | 3,380.73 | (6,118.15) | (6,118.15) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 552200 | Realized Gain & Loss on Investment | 2,709.08 | 2,869.51 | 2,869.51 |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552100 | Market Apprec on Investments | 4,419.04 | (8,780.21) | (8,780.21) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 552200 | Realized Gain & Loss on Investment | 2,162.46 | 2,236.49 | 2,236.49 |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552100 | Market Apprec on Investments | 12,203.54 | (24,189.69) | (24,189.69) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 552200 | Realized Gain & Loss on Investment | 5,992.64 | 6,352.21 | 6,352.21 |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552100 | Market Apprec on Investments | 1,485.42 | (3,112.45) | (3,112.45) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 552200 | Realized Gain & Loss on Investment | 733.06 | 792.08 | 792.08 |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552100 | Market Apprec on Investments | 9,249.47 | (18,418.80) | (18,418.80) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 552200 | Realized Gain & Loss on Investment | 4,537.23 | 4,825.23 | 4,825.23 |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552100 | Market Apprec on Investments | 2,510.68 | (5,076.47) | (5,076.47) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,236.95 | 1,328.63 | 1,328.63 |
| 5TEZ19 | Frank Blackington Jr Language Award | 552100 | Market Apprec on Investments | 1,529.95 | (3,184.23) | (3,184.23) |
| 5TEZ19 | Frank Blackington Jr Language Award | 552200 | Realized Gain & Loss on Investment | 752.01 | 835.60 | 835.60 |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552100 | Market Apprec on Investments | 1,279.10 | (2,293.50) | (2,293.50) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 552200 | Realized Gain & Loss on Investment | 1,020.31 | 1,080.45 | 1,080.45 |
| 5TEZ21 | Levine Mellion Parent Award | 552100 | Market Apprec on Investments | 756.91 | (1,440.05) | (1,440.05) |
| 5TEZ21 | Levine Mellion Parent Award | 552200 | Realized Gain & Loss on Investment | 606.11 | 677.94 | 677.94 |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552100 | Market Apprec on Investments | 2,146.73 | (4,328.52) | (4,328.52) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 552200 | Realized Gain & Loss on Investment | 1,055.06 | 1,132.28 | 1,132.28 |
| 5TEZ23 | MF Hudson-BD Turner '16 Mem Library | 552100 | Market Apprec on Investments | 4,618.99 | (9,467.76) | (9,467.76) |
| 5TEZ23 | MF Hudson-BD Turner '16 Mem Library | 552200 | Realized Gain & Loss on Investment | 2,283.41 | 2,463.76 | 2,463.76 |
| 5TEZ24 | Bernice D Turner '16 Mem Book Fund | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552100 | Market Apprec on Investments | 1,336.52 | (2,697.41) | (2,697.41) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 552200 | Realized Gain & Loss on Investment | 657.23 | 708.03 | 708.03 |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552100 | Market Apprec on Investments | 1,022.47 | (1,846.90) | (1,846.90) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 552200 | Realized Gain & Loss on Investment | 829.43 | 870.07 | 870.07 |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552100 | Market Apprec on Investments | 69,403.37 | (144,283.56) | (144,283.56) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 552200 | Realized Gain & Loss on Investment | 34,129.35 | 37,679.98 | 37,679.98 |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552100 | Market Apprec on Investments | 3,353.87 | (7,196.60) | (7,196.60) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 552200 | Realized Gain & Loss on Investment | 1,687.51 | 1,877.85 | 1,877.85 |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552100 | Market Apprec on Investments | 1,497.71 | (2,945.59) | (2,945.59) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 552200 | Realized Gain & Loss on Investment | 765.59 | 773.31 | 773.31 |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552100 | Market Apprec on Investments | 3,254.04 | (6,388.11) | (6,388.11) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 552200 | Realized Gain & Loss on Investment | 1,663.40 | 1,677.40 | 1,677.40 |
| 5TEZ33 | KEA Class of 1939 International Edu | 552100 | Market Apprec on Investments | 2,069.78 | (4,276.55) | (4,276.55) |
| 5TEZ33 | KEA Class of 1939 International Edu | 552200 | Realized Gain & Loss on Investment | 1,018.43 | 1,115.33 | 1,115.33 |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552100 | Market Apprec on Investments | 2,907.86 | (5,767.13) | (5,767.13) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 1,429.15 | 1,514.31 | 1,514.31 |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552100 | Market Apprec on Investments | 2,239.66 | (4,431.89) | (4,431.89) |

**5Z - Keene Endowment Association**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 1,138.04 | 1,163.55 | 1,163.55 |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552100 | Market Apprec on Investments | 3,533.76 | (7,205.27) | (7,205.27) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 1,744.03 | 1,875.59 | 1,875.59 |
| 5TEZ41 | Costin Family Scholarship Endowment | 552100 | Market Apprec on Investments | 4,554.03 | (9,147.01) | (9,147.01) |
| 5TEZ41 | Costin Family Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 2,237.92 | 2,366.42 | 2,366.42 |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552100 | Market Apprec on Investments | 8,662.61 | (20,697.93) | (20,697.93) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 552200 | Realized Gain & Loss on Investment | 4,277.92 | 5,418.08 | 5,418.08 |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552100 | Market Apprec on Investments | 6,971.51 | (5,756.16) | (5,756.16) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 552200 | Realized Gain & Loss on Investment | (507.31) | 1,015.83 | 1,015.83 |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552100 | Market Apprec on Investments | 7,155.29 | (12,901.16) | (12,901.16) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 552200 | Realized Gain & Loss on Investment | 5,700.58 | 6,077.73 | 6,077.73 |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552100 | Market Apprec on Investments | 3,109.41 | (6,115.46) | (6,115.46) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 552200 | Realized Gain & Loss on Investment | 1,489.18 | 1,598.56 | 1,598.56 |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552100 | Market Apprec on Investments | 1,962.11 | (3,580.29) | (3,580.29) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 1,566.53 | 1,668.36 | 1,668.36 |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552100 | Market Apprec on Investments | 6,046.01 | (12,989.22) | (12,989.22) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 552200 | Realized Gain & Loss on Investment | 3,008.68 | 3,402.81 | 3,402.81 |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552100 | Market Apprec on Investments | 95,357.81 | (189,238.35) | (189,238.35) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 552200 | Realized Gain & Loss on Investment | 46,822.66 | 49,693.67 | 49,693.67 |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552100 | Market Apprec on Investments | 6,735.90 | (13,813.40) | (13,813.40) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 3,331.31 | 3,597.90 | 3,597.90 |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552100 | Market Apprec on Investments | 38,712.39 | (91,290.17) | (91,290.17) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 552200 | Realized Gain & Loss on Investment | 30,797.82 | 38,491.91 | 38,491.91 |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552100 | Market Apprec on Investments | 4,593.58 | (9,413.20) | (9,413.20) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 552200 | Realized Gain & Loss on Investment | 2,265.00 | 2,462.54 | 2,462.54 |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552100 | Market Apprec on Investments | 3,458.81 | (7,212.96) | (7,212.96) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 552200 | Realized Gain & Loss on Investment | 1,699.58 | 1,886.50 | 1,886.50 |
| 5TEZ56 | Megna Family Endowed Scholarship | 552100 | Market Apprec on Investments | 3,009.84 | (6,505.95) | (6,505.95) |
| 5TEZ56 | Megna Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,478.52 | 1,706.16 | 1,706.16 |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552100 | Market Apprec on Investments | 12,983.07 | (26,840.35) | (26,840.35) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 552200 | Realized Gain & Loss on Investment | 6,376.04 | 7,045.79 | 7,045.79 |
| 5TEZ58 | Faust, John and Cynthia Schl | 552100 | Market Apprec on Investments | 2,312.96 | (4,747.77) | (4,747.77) |
| 5TEZ58 | Faust, John and Cynthia Schl | 552200 | Realized Gain & Loss on Investment | 1,133.23 | 1,236.29 | 1,236.29 |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552100 | Market Apprec on Investments | 35,832.35 | (86,142.45) | (86,142.45) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 552200 | Realized Gain & Loss on Investment | 28,502.48 | 36,065.47 | 36,065.47 |
| 5TEZ60 | History Scholarship Fund | 552100 | Market Apprec on Investments | 16,676.06 | (46,866.17) | (46,866.17) |
| 5TEZ60 | History Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 8,439.83 | 4,512.51 | 4,512.51 |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552100 | Market Apprec on Investments | 12,895.57 | (12,495.23) | (12,495.23) |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 552200 | Realized Gain & Loss on Investment | (913.23) | 2,201.97 | 2,201.97 |
| 5TEZ62 | Leonard Endowed Schl in Music | 552100 | Market Apprec on Investments | 8,784.68 | (20,979.54) | (20,979.54) |
| 5TEZ62 | Leonard Endowed Schl in Music | 552200 | Realized Gain & Loss on Investment | 4,314.40 | 5,501.69 | 5,501.69 |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552100 | Market Apprec on Investments | 2,027.58 | (4,066.68) | (4,066.68) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 552200 | Realized Gain & Loss on Investment | 996.88 | 1,067.75 | 1,067.75 |
| 5TEZ64 | Jue Community Service Endowment | 552100 | Market Apprec on Investments | 3,468.83 | (6,623.52) | (6,623.52) |
| 5TEZ64 | Jue Community Service Endowment | 552200 | Realized Gain & Loss on Investment | 1,849.41 | 1,699.59 | 1,699.59 |
| 5TEZ65 | J Abbott Global Opportunities Fund | 552100 | Market Apprec on Investments | 2,556.51 | (6,414.69) | (6,414.69) |
| 5TEZ65 | J Abbott Global Opportunities Fund | 552200 | Realized Gain & Loss on Investment | 1,270.05 | 1,516.71 | 1,516.71 |
| 5TEZ66 | Olive F Jennison Award Endowment | 552100 | Market Apprec on Investments | 6,236.59 | (5,613.84) | (5,613.84) |
| 5TEZ66 | Olive F Jennison Award Endowment | 552200 | Realized Gain & Loss on Investment | (441.95) | 989.25 | 989.25 |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552100 | Market Apprec on Investments | 4,255.11 | (9,872.76) | (9,872.76) |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 552200 | Realized Gain & Loss on Investment | 2,108.90 | 2,390.64 | 2,390.64 |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552100 | Market Apprec on Investments | 1,750.49 | (4,294.42) | (4,294.42) |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 552200 | Realized Gain & Loss on Investment | 860.68 | 1,125.97 | 1,125.97 |
| 5TEZ69 | Atha Adams Scholarship Endowment | 552100 | Market Apprec on Investments | 3,489.09 | (4,462.52) | (4,462.52) |
| 5TEZ69 | Atha Adams Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | (171.66) | 571.07 | 571.07 |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 552100 | Market Apprec on Investments | 3,419.47 | (3,463.73) | (3,463.73) |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 552200 | Realized Gain & Loss on Investment | (242.35) | 585.68 | 585.68 |
| 5TEZ71 | Carole Russell Memorial Endowment | 552100 | Market Apprec on Investments | 3,141.59 | (7,798.36) | (7,798.36) |
| 5TEZ71 | Carole Russell Memorial Endowment | 552200 | Realized Gain & Loss on Investment | 1,548.51 | 2,039.24 | 2,039.24 |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 552100 | Market Apprec on Investments | 2,577.06 | (6,338.12) | (6,338.12) |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 552200 | Realized Gain & Loss on Investment | 1,270.41 | 1,620.37 | 1,620.37 |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 552100 | Market Apprec on Investments | 2,199.82 | (5,273.08) | (5,273.08) |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 552200 | Realized Gain & Loss on Investment | 1,087.31 | 1,382.32 | 1,382.32 |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 552100 | Market Apprec on Investments | 2,737.71 | (2,585.17) | (2,585.17) |

| 5Z - Keene Endowment Association | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 552200 | Realized Gain & Loss on Investment | (187.85) | 435.57 | 435.57 |
| 5TEZ75 | Quin-D Dance Endowment | 552100 | Market Apprec on Investments | 2,723.99 | (2,669.72) | (2,669.72) |
| 5TEZ75 | Quin-D Dance Endowment | 552200 | Realized Gain & Loss on Investment | (197.10) | 467.86 | 467.86 |
| 5TEZ76 | Women's Education Oppor Fund Endow | 552100 | Market Apprec on Investments | 12,381.37 | (13,065.10) | (13,065.10) |
| 5TEZ76 | Women's Education Oppor Fund Endow | 552200 | Realized Gain & Loss on Investment | (870.67) | 2,295.24 | 2,295.24 |
| 5TEZ77 | Cohen Department Chair HGS Program | 552100 | Market Apprec on Investments | 59,592.73 | (204,345.53) | (204,345.53) |
| 5TEZ77 | Cohen Department Chair HGS Program | 552200 | Realized Gain & Loss on Investment | 30,457.14 | 39,054.84 | 39,054.84 |
| 5TEZ78 | Director Cohen Center HGS Endowment | 552100 | Market Apprec on Investments | 189,773.48 | (538,391.03) | (538,391.03) |
| 5TEZ78 | Director Cohen Center HGS Endowment | 552200 | Realized Gain & Loss on Investment | 92,948.60 | 142,981.62 | 142,981.62 |
| 5TEZ79 | Mary & Lester Shealy Mem Sch Endowm | 552100 | Market Apprec on Investments | 2,941.98 | (3,283.25) | (3,283.25) |
| 5TEZ79 | Mary & Lester Shealy Mem Sch Endowm | 552200 | Realized Gain & Loss on Investment | (208.69) | 575.76 | 575.76 |
| 5TEZ80 | Class of 1964 Teacher Ed Sch Endow | 552100 | Market Apprec on Investments | 3,791.44 | (10,950.07) | (10,950.07) |
| 5TEZ80 | Class of 1964 Teacher Ed Sch Endow | 552200 | Realized Gain & Loss on Investment | 1,866.64 | 2,717.21 | 2,717.21 |
| 5TEZ81 | David Leinster Mem Sch Endow | 552100 | Market Apprec on Investments | 2,227.34 | (4,239.35) | (4,239.35) |
| 5TEZ81 | David Leinster Mem Sch Endow | 552200 | Realized Gain & Loss on Investment | (157.21) | (160.79) | (160.79) |
| 5TEZ82 | KEA Board of Trustees Scholar Endow | 552100 | Market Apprec on Investments | 2,459.92 | (4,194.45) | (4,194.45) |
| 5TEZ82 | KEA Board of Trustees Scholar Endow | 552200 | Realized Gain & Loss on Investment | (157.22) | (181.15) | (181.15) |
| 5TEZ83 | C Barber 10 Men's Lacrosse Fund End | 552100 | Market Apprec on Investments | 1,231.34 | (4,453.08) | (4,453.08) |
| 5TEZ83 | C Barber 10 Men's Lacrosse Fund End | 552200 | Realized Gain & Loss on Investment | 629.32 | 1,154.25 | 1,154.25 |
| 5TEZ84 | D Ogg SPDI Faculty Develop Endow | 552100 | Market Apprec on Investments | 30,686.04 | (62,331.53) | (62,331.53) |
| 5TEZ84 | D Ogg SPDI Faculty Develop Endow | 552200 | Realized Gain & Loss on Investment | (2,184.48) | (1,208.83) | (1,208.83) |
| 5TEZ85 | Delmar Ogg SPDI Scholarship Endow | 552100 | Market Apprec on Investments | 4,632.33 | (8,904.50) | (8,904.50) |
| 5TEZ85 | Delmar Ogg SPDI Scholarship Endow | 552200 | Realized Gain & Loss on Investment | (284.79) | (172.68) | (172.68) |
| 5TEZ86 | Barbara Rousseau Scholarship Endowm | 552100 | Market Apprec on Investments | 20,100.91 | (34,543.35) | (34,543.35) |
| 5TEZ86 | Barbara Rousseau Scholarship Endowm | 552200 | Realized Gain & Loss on Investment | (917.23) | (1,078.91) | (1,078.91) |
| 5TEZ87 | Math Faculty Scholarship Endowment | 552100 | Market Apprec on Investments | 1,929.95 | (1,974.13) | (1,974.13) |
| 5TEZ87 | Math Faculty Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | (139.12) | (174.49) | (174.49) |
| 5TEZ88 | Robert E Corrigan Mem Sch Endow | 552100 | Market Apprec on Investments | 2,436.28 | 0.00 | 0.00 |
| 5TEZ88 | Robert E Corrigan Mem Sch Endow | 552200 | Realized Gain & Loss on Investment | 206.12 | 0.00 | 0.00 |
| 5TEZ89 | Dr Gary Bonitatibus Mem Schol Endow | 552100 | Market Apprec on Investments | 1,277.98 | (3,204.94) | (3,204.94) |
| 5TEZ89 | Dr Gary Bonitatibus Mem Schol Endow | 552200 | Realized Gain & Loss on Investment | 657.28 | 245.29 | 245.29 |
| 5TEZ91 | Wayne Hartz Scholarship Endowment | 552100 | Market Apprec on Investments | 1,925.32 | 0.00 | 0.00 |
| 5TEZ91 | Wayne Hartz Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 179.40 | 0.00 | 0.00 |
| 5TEZ94 | CALL Wonderment Scholarship End | 552100 | Market Apprec on Investments | 943.78 | 0.00 | 0.00 |
| 5TEZ94 | CALL Wonderment Scholarship End | 552200 | Realized Gain & Loss on Investment | 158.98 | 0.00 | 0.00 |
| 5TEZ95 | Robert Gilman '46 Endowed Schl. | 552100 | Market Apprec on Investments | 1,552.39 | 0.00 | 0.00 |
| 5TEZ95 | Robert Gilman '46 Endowed Schl. | 552200 | Realized Gain & Loss on Investment | 137.40 | 0.00 | 0.00 |
| 5TEZ96 | Class of 1961 End Scholarship End | 552100 | Market Apprec on Investments | 2,358.43 | 0.00 | 0.00 |
| 5TEZ96 | Class of 1961 End Scholarship End | 552200 | Realized Gain & Loss on Investment | 1,079.23 | 0.00 | 0.00 |
| 5TEZ97 | AGC Safety Scholarship Endowment | 552100 | Market Apprec on Investments | 613.96 | 0.00 | 0.00 |
| 5TEZ97 | AGC Safety Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 68.85 | 0.00 | 0.00 |
| 5TEZ98 | Anita R Nester Health Science Endow | 552100 | Market Apprec on Investments | 2,192.37 | 0.00 | 0.00 |
| 5TEZ98 | Anita R Nester Health Science Endow | 552200 | Realized Gain & Loss on Investment | 1,003.24 | 0.00 | 0.00 |
| 5TEZ99 | Lindberg-LaCroix Vet Sch End | 552100 | Market Apprec on Investments | 870.30 | 0.00 | 0.00 |
| 5TEZ99 | Lindberg-LaCroix Vet Sch End | 552200 | Realized Gain & Loss on Investment | 111.51 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | 1,682,902.62 | (1,844,992.27) | (1,844,992.27) |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5DEZ40 | Keene Endow Assoc Gen Fund Income | 71CK01 | KEA Support to KSC | (321.69) | (197.54) | (197.54) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK00 | KEA payout to KSC | (10,128.00) | (9,200.00) | (9,200.00) |
| 5TEZ01 | Maxfield L Young Mem Schol Endow | 71CK01 | KEA Support to KSC | (2,413.42) | (2,020.43) | (2,020.43) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK00 | KEA payout to KSC | (95,850.00) | (81,350.00) | (81,350.00) |
| 5TEZ02 | Harry C Tebbetts Scholarhip Endow | 71CK01 | KEA Support to KSC | (21,328.04) | (17,848.44) | (17,848.44) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK00 | KEA payout to KSC | (1,250.00) | (1,100.00) | (1,100.00) |
| 5TEZ03 | Marion Frost Hudson '53 Mem. Schol | 71CK01 | KEA Support to KSC | (672.86) | (559.11) | (559.11) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK00 | KEA payout to KSC | (2,250.00) | (1,900.00) | (1,900.00) |
| 5TEZ04 | Frank H Blackington Jr Mem Schol | 71CK01 | KEA Support to KSC | (502.79) | (421.42) | (421.42) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK00 | KEA payout to KSC | (1,850.00) | (1,550.00) | (1,550.00) |
| 5TEZ05 | Dorothy E Potter '45 Mem Schol | 71CK01 | KEA Support to KSC | (419.32) | (352.77) | (352.77) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK00 | KEA payout to KSC | (14,750.00) | (12,550.00) | (12,550.00) |
| 5TEZ06 | KSC Student Memorial Schol Endow | 71CK01 | KEA Support to KSC | (3,294.97) | (2,762.47) | (2,762.47) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK00 | KEA payout to KSC | (3,750.00) | (3,150.00) | (3,150.00) |
| 5TEZ07 | Fred Simmons Memorial Schol Endow | 71CK01 | KEA Support to KSC | (843.70) | (705.27) | (705.27) |
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK00 | KEA payout to KSC | (3,900.00) | (3,300.00) | (3,300.00) |

**5Z - Keene Endowment Association**

**D - Other Changes in Net Position**

**D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5TEZ08 | KSC Family Assistance Schol Endow | 71CK01 | KEA Support to KSC | (868.85) | (727.41) | (727.41) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK00 | KEA payout to KSC | (24,350.00) | (20,650.00) | (20,650.00) |
| 5TEZ09 | KSC Alumni Association Schol Endow | 71CK01 | KEA Support to KSC | (5,430.99) | (4,552.83) | (4,552.83) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK00 | KEA payout to KSC | (45,000.00) | (25,000.00) | (25,000.00) |
| 5TEZ10 | David C Staples Memorial Schol | 71CK01 | KEA Support to KSC | (23,601.57) | (15,932.19) | (15,932.19) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK00 | KEA payout to KSC | (1,500.00) | (2,000.00) | (2,000.00) |
| 5TEZ11 | Margaret E Siegert '84 Mem Schol | 71CK01 | KEA Support to KSC | (741.88) | (619.18) | (619.18) |
| 5TEZ12 | Teacher Education Scholarship | 71CK00 | KEA payout to KSC | (15,000.00) | (12,219.00) | (12,219.00) |
| 5TEZ12 | Teacher Education Scholarship | 71CK01 | KEA Support to KSC | (3,380.06) | (2,887.68) | (2,887.68) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK00 | KEA payout to KSC | (1,500.00) | (1,000.00) | (1,000.00) |
| 5TEZ13 | Giovannangeli Family Schol Endow | 71CK01 | KEA Support to KSC | (837.06) | (693.49) | (693.49) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK00 | KEA payout to KSC | (3,050.00) | (2,600.00) | (2,600.00) |
| 5TEZ14 | Lydia Pellerin Tolman '47 Mem Schol | 71CK01 | KEA Support to KSC | (689.98) | (578.22) | (578.22) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK00 | KEA payout to KSC | (9,000.00) | (7,650.00) | (7,650.00) |
| 5TEZ15 | Leona Day Henderson '18 Schol | 71CK01 | KEA Support to KSC | (2,006.94) | (1,680.05) | (1,680.05) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK00 | KEA payout to KSC | (900.00) | (700.00) | (700.00) |
| 5TEZ16 | David Hatch Battenfeld Mem Award | 71CK01 | KEA Support to KSC | (227.13) | (184.36) | (184.36) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK00 | KEA payout to KSC | (6,750.00) | (5,700.00) | (5,700.00) |
| 5TEZ17 | Capt Michael J Watters 86 Mem Schol | 71CK01 | KEA Support to KSC | (1,512.60) | (1,269.33) | (1,269.33) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK00 | KEA payout to KSC | (1,800.00) | (1,550.00) | (1,550.00) |
| 5TEZ18 | Peter Jenkins Memorial Schol Endow | 71CK01 | KEA Support to KSC | (413.27) | (347.47) | (347.47) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK00 | KEA payout to KSC | (1,100.00) | (900.00) | (900.00) |
| 5TEZ19 | Frank Blackington Jr Language Award | 71CK01 | KEA Support to KSC | (253.22) | (219.47) | (219.47) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK00 | KEA payout to KSC | (550.00) | (500.00) | (500.00) |
| 5TEZ20 | Julia McHale Redfern Memorial Prize | 71CK01 | KEA Support to KSC | (318.04) | (264.32) | (264.32) |
| 5TEZ21 | Levine Mellion Parent Award | 71CK00 | KEA payout to KSC | (250.00) | (250.00) | (250.00) |
| 5TEZ21 | Levine Mellion Parent Award | 71CK01 | KEA Support to KSC | (189.16) | (161.97) | (161.97) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK00 | KEA payout to KSC | (1,550.00) | (1,300.00) | (1,300.00) |
| 5TEZ22 | Aubrey Thomas '62 Biology Award | 71CK01 | KEA Support to KSC | (353.49) | (297.57) | (297.57) |
| 5TEZ23 | MF Hudson-BD Turner '16 Mem Library | 71CK00 | KEA payout to KSC | (2,850.00) | (2,550.00) | (2,550.00) |
| 5TEZ23 | MF Hudson-BD Turner '16 Mem Library | 71CK01 | KEA Support to KSC | (751.40) | (629.34) | (629.34) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK00 | KEA payout to KSC | (950.00) | (800.00) | (800.00) |
| 5TEZ25 | Harry Preston Book Fund Endowment | 71CK01 | KEA Support to KSC | (220.27) | (186.51) | (186.51) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK00 | KEA payout to KSC | 0.00 | (400.00) | (400.00) |
| 5TEZ26 | Franklyn C Redfern Mem Book Fund | 71CK01 | KEA Support to KSC | (254.03) | (212.81) | (212.81) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK00 | KEA payout to KSC | (49,400.00) | (8,649.19) | (8,649.19) |
| 5TEZ27 | KEA Thorne-Sagendorph Art Gallery | 71CK01 | KEA Support to KSC | (11,478.47) | (9,440.04) | (9,440.04) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK00 | KEA payout to KSC | (985.19) | (150.00) | (150.00) |
| 5TEZ29 | Marion Wood '26 Room Endowment | 71CK01 | KEA Support to KSC | (554.20) | (466.43) | (466.43) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK00 | KEA payout to KSC | 0.00 | (900.00) | (900.00) |
| 5TEZ30 | Barbara J Seelye Memorial Endow | 71CK01 | KEA Support to KSC | (243.65) | (204.08) | (204.08) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK00 | KEA payout to KSC | 0.00 | (2,000.00) | (2,000.00) |
| 5TEZ31 | Franklin Roberts '24 Geography Fund | 71CK01 | KEA Support to KSC | (529.26) | (443.36) | (443.36) |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK00 | KEA payout to KSC | (1,450.00) | 0.00 | 0.00 |
| 5TEZ33 | KEA Class of 1939 International Edu | 71CK01 | KEA Support to KSC | (341.90) | (275.77) | (275.77) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK00 | KEA payout to KSC | (2,100.00) | (1,800.00) | (1,800.00) |
| 5TEZ34 | Rosensaft Scholarship Endowment | 71CK01 | KEA Support to KSC | (478.15) | (400.17) | (400.17) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK00 | KEA payout to KSC | (250.00) | (1,350.00) | (1,350.00) |
| 5TEZ37 | Phi Lambda Chi Scholarship Endow | 71CK01 | KEA Support to KSC | (365.21) | (307.00) | (307.00) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK00 | KEA payout to KSC | (2,550.00) | (2,150.00) | (2,150.00) |
| 5TEZ38 | Michael D Keller Memorial Endowment | 71CK01 | KEA Support to KSC | (580.70) | (487.17) | (487.17) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK00 | KEA payout to KSC | (3,300.00) | (2,800.00) | (2,800.00) |
| 5TEZ41 | Costin Family Scholarship Endowment | 71CK01 | KEA Support to KSC | (741.48) | (621.46) | (621.46) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK00 | KEA payout to KSC | (5,500.00) | (3,500.00) | (3,500.00) |
| 5TEZ44 | KEA Redfern Arts Center Endowment | 71CK01 | KEA Support to KSC | (1,462.99) | (1,389.69) | (1,389.69) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK00 | KEA payout to KSC | 0.00 | (2,500.00) | (2,500.00) |
| 5TEZ45 | Francis Oliver Campus Beautificatio | 71CK01 | KEA Support to KSC | (747.76) | (628.31) | (628.31) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK00 | KEA payout to KSC | (3,300.00) | (2,900.00) | (2,900.00) |
| 5TEZ46 | Fred L Barry 36 Graduate Fellowship | 71CK01 | KEA Support to KSC | (1,780.22) | (1,486.63) | (1,486.63) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK00 | KEA payout to KSC | (2,100.00) | (1,550.00) | (1,550.00) |
| 5TEZ48 | Norma W Walker '51 Schol Endow | 71CK01 | KEA Support to KSC | (485.12) | (411.93) | (411.93) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK00 | KEA payout to KSC | (800.00) | (800.00) | (800.00) |
| 5TEZ49 | Ann C Peters Scholarship Endowmnt | 71CK01 | KEA Support to KSC | (483.33) | (406.03) | (406.03) |
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK00 | KEA payout to KSC | (3,000.00) | (2,990.00) | (2,990.00) |

**5Z - Keene Endowment Association**

**D - Other Changes in Net Position**

**D35YIELD - Endowment return, net of amount used for operations - affiliated entities**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 5TEZ50 | Class of 1958 Schol for Teacher Ed | 71CK01 | KEA Support to KSC | (1,002.52) | (836.72) | (836.72) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK00 | KEA payout to KSC | (70,450.00) | (59,800.00) | (59,800.00) |
| 5TEZ51 | Dorothea Kitlan Scholarship Endow | 71CK01 | KEA Support to KSC | (15,684.89) | (13,142.47) | (13,142.47) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK00 | KEA payout to KSC | (4,000.00) | (4,000.00) | (4,000.00) |
| 5TEZ52 | Class of 1960 Endowed Scholarship | 71CK01 | KEA Support to KSC | (1,099.68) | (928.77) | (928.77) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK00 | KEA payout to KSC | (19,300.00) | (11,000.00) | (11,000.00) |
| 5TEZ53 | Staples, David C. Nusing Schol-End | 71CK01 | KEA Support to KSC | (9,841.33) | (6,346.83) | (6,346.83) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK00 | KEA payout to KSC | (3,000.00) | (2,500.00) | (2,500.00) |
| 5TEZ54 | Class of 1962 Scholarship - Endow | 71CK01 | KEA Support to KSC | (755.05) | (641.60) | (641.60) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK00 | KEA payout to KSC | (2,500.00) | (2,100.00) | (2,100.00) |
| 5TEZ55 | Class of 1957 Endowed Sch Teach Ed | 71CK01 | KEA Support to KSC | (572.08) | (493.53) | (493.53) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK00 | KEA payout to KSC | (2,200.00) | (1,650.00) | (1,650.00) |
| 5TEZ56 | Megna Family Endowed Scholarship | 71CK01 | KEA Support to KSC | (501.12) | (445.46) | (445.46) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK00 | KEA payout to KSC | (9,550.00) | (8,050.00) | (8,050.00) |
| 5TEZ57 | Dr. Howard Smith Schl Endowment | 71CK01 | KEA Support to KSC | (2,147.84) | (1,857.26) | (1,857.26) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK00 | KEA payout to KSC | (1,650.00) | (1,350.00) | (1,350.00) |
| 5TEZ58 | Faust, John and Cynthia Schl | 71CK01 | KEA Support to KSC | (380.53) | (317.47) | (317.47) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK00 | KEA payout to KSC | (18,000.00) | (9,700.00) | (9,700.00) |
| 5TEZ59 | Elizabeth Staples Opportunity Schl | 71CK01 | KEA Support to KSC | (9,125.35) | (5,751.17) | (5,751.17) |
| 5TEZ60 | History Scholarship Fund | 71CK00 | KEA payout to KSC | (3,400.00) | (2,850.00) | (2,850.00) |
| 5TEZ60 | History Scholarship Fund | 71CK01 | KEA Support to KSC | (779.57) | (714.54) | (714.54) |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 71CK00 | KEA payout to KSC | (6,250.00) | (5,150.00) | (5,150.00) |
| 5TEZ61 | Leonard Endow. Schl. Disabilities | 71CK01 | KEA Support to KSC | (1,442.89) | (1,359.23) | (1,359.23) |
| 5TEZ62 | Leonard Endowed Schl in Music | 71CK00 | KEA payout to KSC | (6,450.00) | (5,300.00) | (5,300.00) |
| 5TEZ62 | Leonard Endowed Schl in Music | 71CK01 | KEA Support to KSC | (1,485.82) | (1,436.13) | (1,436.13) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK00 | KEA payout to KSC | (1,450.00) | (1,250.00) | (1,250.00) |
| 5TEZ63 | Rodney R. Adams '72 Mem. Schp. Fund | 71CK01 | KEA Support to KSC | (333.89) | (281.15) | (281.15) |
| 5TEZ64 | Jue Community Service Endowment | 71CK00 | KEA payout to KSC | (1,700.00) | (1,300.00) | (1,300.00) |
| 5TEZ64 | Jue Community Service Endowment | 71CK01 | KEA Support to KSC | (445.16) | (400.33) | (400.33) |
| 5TEZ65 | J Abbott Global Opportunities Fund | 71CK00 | KEA payout to KSC | (1,300.00) | 0.00 | 0.00 |
| 5TEZ65 | J Abbott Global Opportunities Fund | 71CK01 | KEA Support to KSC | (381.50) | (309.57) | (309.57) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK00 | KEA payout to KSC | (2,945.00) | (2,310.00) | (2,310.00) |
| 5TEZ66 | Olive F Jennison Award Endowment | 71CK01 | KEA Support to KSC | (690.56) | (610.60) | (610.60) |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 71CK00 | KEA payout to KSC | (2,250.00) | (1,650.00) | (1,650.00) |
| 5TEZ67 | Robert and Alice Johnson Sch Ed | 71CK01 | KEA Support to KSC | (582.14) | (511.33) | (511.33) |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 71CK00 | KEA payout to KSC | (1,250.00) | (1,050.00) | (1,050.00) |
| 5TEZ68 | Lora Adams Mem Nutri & Health Endow | 71CK01 | KEA Support to KSC | (297.31) | (293.42) | (293.42) |
| 5TEZ69 | Atha Adams Scholarship Endowment | 71CK00 | KEA payout to KSC | (1,400.00) | 0.00 | 0.00 |
| 5TEZ69 | Atha Adams Scholarship Endowment | 71CK01 | KEA Support to KSC | (354.84) | 0.00 | 0.00 |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 71CK00 | KEA payout to KSC | (1,400.00) | (1,250.00) | (1,250.00) |
| 5TEZ70 | Dr Rose Kundanis Journalism Endow | 71CK01 | KEA Support to KSC | (368.45) | (363.23) | (363.23) |
| 5TEZ71 | Carole Russell Memorial Endowment | 71CK00 | KEA payout to KSC | (2,100.00) | (1,700.00) | (1,700.00) |
| 5TEZ71 | Carole Russell Memorial Endowment | 71CK01 | KEA Support to KSC | (533.57) | (502.92) | (502.92) |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 71CK00 | KEA payout to KSC | (1,650.00) | (1,350.00) | (1,350.00) |
| 5TEZ72 | Raymond & Dorothy M Jobin Endowment | 71CK01 | KEA Support to KSC | (429.16) | (406.34) | (406.34) |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 71CK00 | KEA payout to KSC | (1,500.00) | (1,250.00) | (1,250.00) |
| 5TEZ73 | Samuel Martin '09 Mem Schol Endowme | 71CK01 | KEA Support to KSC | (371.34) | (359.67) | (359.67) |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 71CK00 | KEA payout to KSC | (1,250.00) | (1,050.00) | (1,050.00) |
| 5TEZ74 | Don Baldini Music Scholarship Endow | 71CK01 | KEA Support to KSC | (294.53) | (266.55) | (266.55) |
| 5TEZ75 | Quin-D Dance Endowment | 71CK00 | KEA payout to KSC | (1,300.00) | (1,000.00) | (1,000.00) |
| 5TEZ75 | Quin-D Dance Endowment | 71CK01 | KEA Support to KSC | (309.92) | (286.71) | (286.71) |
| 5TEZ76 | Women's Education Oppor Fund Endow | 71CK00 | KEA payout to KSC | (5,900.00) | (4,900.00) | (4,900.00) |
| 5TEZ76 | Women's Education Oppor Fund Endow | 71CK01 | KEA Support to KSC | (1,395.81) | (1,419.61) | (1,419.61) |
| 5TEZ77 | Cohen Department Chair HGS Program | 71CK01 | KEA Support to KSC | (10,841.79) | 0.00 | 0.00 |
| 5TEZ78 | Director Cohen Center HGS Endowment | 71CK00 | KEA payout to KSC | (148,450.00) | (100,000.00) | (100,000.00) |
| 5TEZ78 | Director Cohen Center HGS Endowment | 71CK01 | KEA Support to KSC | (33,123.12) | (36,405.07) | (36,405.07) |
| 5TEZ79 | Mary & Lester Shealy Mem Sch Endowm | 71CK00 | KEA payout to KSC | (1,350.00) | (1,100.00) | (1,100.00) |
| 5TEZ79 | Mary & Lester Shealy Mem Sch Endowm | 71CK01 | KEA Support to KSC | (335.66) | (352.84) | (352.84) |
| 5TEZ80 | Class of 1964 Teacher Ed Sch Endow | 71CK00 | KEA payout to KSC | (2,500.00) | 0.00 | 0.00 |
| 5TEZ80 | Class of 1964 Teacher Ed Sch Endow | 71CK01 | KEA Support to KSC | (617.64) | (579.01) | (579.01) |
| 5TEZ81 | David Leinster Mem Sch Endow | 71CK01 | KEA Support to KSC | (257.72) | 0.00 | 0.00 |
| 5TEZ82 | KEA Board of Trustees Scholar Endow | 71CK01 | KEA Support to KSC | (230.90) | 0.00 | 0.00 |
| 5TEZ83 | C Barber 10 Men's Lacrosse Fund End | 71CK01 | KEA Support to KSC | (223.48) | 0.00 | 0.00 |
| 5TEZ84 | D Ogg SPDI Faculty Develop Endow | 71CK01 | KEA Support to KSC | (3,590.83) | 0.00 | 0.00 |

| **5Z - Keene Endowment Association** | | | | **2023 YTD Activity** | **2022 YTD Activity** | **2022 Final Activity** |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D35YIELD - Endowment return, net of amount used for operations - affiliated entities** | | | | | | |
| 5TEZ85 | Delmar Ogg SPDI Scholarship Endow | 71CK01 | KEA Support to KSC | (512.98) | 0.00 | 0.00 |
| 5TEZ86 | Barbara Rousseau Scholarship Endowm | 71CK01 | KEA Support to KSC | (1,997.55) | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - affiliated entities | | | | (846,465.88) | (619,417.44) | (619,417.44) |
| ****Net Above Line** | | | | **2,843,499.53** | **(186,467.42)** | **(186,467.42)** |
| ***Net 5Z - Keene Endowment Association** | | | | **2,843,499.53** | **(186,467.42)** | **(186,467.42)** |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 510020 | Resident UG Tuition-FT | 18,919,455.00 | 19,519,082.75 | 19,519,082.75 |
| 6U0000 | PSU Educational & General | 510025 | Resident UG Tuition-PT | 424,117.50 | 578,287.50 | 578,287.50 |
| 6U0000 | PSU Educational & General | 510060 | Resident UG Overload Fee | 80,932.50 | 65,092.50 | 65,092.50 |
| 6U0000 | PSU Educational & General | 510080 | Resident UG Tuition-FT SS | 291,252.50 | 336,197.50 | 336,197.50 |
| 6U0000 | PSU Educational & General | 510085 | Resident UG Tuition-PT SS | 26,700.00 | 19,135.00 | 19,135.00 |
| 6U0000 | PSU Educational & General | 510100 | Resident Graduate Tuition | 764,922.00 | 640,690.00 | 640,690.00 |
| 6U0000 | PSU Educational & General | 510101 | Resident Graduate Tuition FT SS | 276,536.00 | 246,869.00 | 246,869.00 |
| 6U0000 | PSU Educational & General | 510102 | Resident Graduate Tuition PT | 1,809,660.00 | 2,207,338.75 | 2,207,338.75 |
| 6U0000 | PSU Educational & General | 510103 | Resident Graduate Tuition PT SS | 644,922.50 | 1,031,955.00 | 1,031,955.00 |
| 6U0000 | PSU Educational & General | 510180 | Res Grad Tuit SS - Doctoral | 80,600.00 | 0.00 | 0.00 |
| ***Total Resident tuition | | | | 23,319,098.00 | 24,644,648.00 | 24,644,648.00 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 511000 | Non-Resident Undergraduate Tuition | 0.00 | 250.00 | 250.00 |
| 6U0000 | PSU Educational & General | 511020 | Non-Resident UGTuition-FT | 30,683,315.41 | 32,997,210.50 | 32,997,210.50 |
| 6U0000 | PSU Educational & General | 511025 | Non-Resident UGTuition-PT | 442,350.00 | 557,668.75 | 557,668.75 |
| 6U0000 | PSU Educational & General | 511060 | Non-Resident UG Overload Fee | 91,575.00 | 88,664.89 | 88,664.89 |
| 6U0000 | PSU Educational & General | 511080 | Non-Resident UG Tuition-FT SS | 238,165.00 | 242,500.00 | 242,500.00 |
| 6U0000 | PSU Educational & General | 511085 | Non-Resident UGTuition-PT SS | 16,830.00 | 7,500.00 | 7,500.00 |
| 6U0000 | PSU Educational & General | 511100 | Non-Resident Graduate Tuition | 1,552,896.00 | 1,548,598.00 | 1,548,598.00 |
| 6U0000 | PSU Educational & General | 511101 | Non-Resident Graduate Tuition FT SS | 723,548.00 | 730,415.00 | 730,415.00 |
| 6U0000 | PSU Educational & General | 511102 | Non-Resident Graduate Tuition PT | 1,072,418.75 | 1,141,097.50 | 1,141,097.50 |
| 6U0000 | PSU Educational & General | 511103 | Non-Resident Graduate Tuition PT SS | 347,680.00 | 376,305.00 | 376,305.00 |
| 6U0000 | PSU Educational & General | 511190 | Non-Res Grad Tuit SS - Doctoral | 22,275.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 512020 | NE Regional Tuition-UG FT | 2,219,102.50 | 1,650,752.64 | 1,650,752.64 |
| 6U0000 | PSU Educational & General | 512025 | NE Regional Tuition-UG PT | 242,075.00 | 191,907.50 | 191,907.50 |
| 6U0000 | PSU Educational & General | 512060 | NE Regional Tuition-UG Overload Fee | 1,600.00 | 3,925.00 | 3,925.00 |
| 6U0000 | PSU Educational & General | 512080 | NE Regional Tuition-UG FT SS | 15,300.00 | 14,500.00 | 14,500.00 |
| 6U0000 | PSU Educational & General | 512085 | NE Regional Tuition-UG PT SS | 0.00 | 5,500.00 | 5,500.00 |
| ***Total Nonresident tuition | | | | 37,669,130.66 | 39,556,794.78 | 39,556,794.78 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 6U0000 | PSU Educational & General | 515100 | Credit Courses-Resident Undergrad | 89,765.00 | 161,522.50 | 161,522.50 |
| 6U0000 | PSU Educational & General | 515105 | Credit Courses-Resident Graduate | 200,375.00 | 193,732.50 | 193,732.50 |
| 6U0000 | PSU Educational & General | 515200 | Credit Courses-Non Res Undergrad | 97,100.00 | 213,752.00 | 213,752.00 |
| 6U0000 | PSU Educational & General | 515205 | Credit Courses-Non Resident Grad | 59,980.00 | 71,710.00 | 71,710.00 |
| 6U0000 | PSU Educational & General | 515440 | Summer Session Tuition-Resident | 6,230.00 | 20,025.00 | 20,025.00 |
| 6U0000 | PSU Educational & General | 515450 | Summer Session Tuition-Non-Res | 42,930.00 | 16,950.00 | 16,950.00 |
| 6U0000 | PSU Educational & General | 515460 | Summer Session Tuition Res Grad | 92,855.00 | 97,305.00 | 97,305.00 |
| 6U0000 | PSU Educational & General | 515480 | Summer Session Tuition Non Res Grad | 45,390.00 | 58,187.50 | 58,187.50 |
| 6U0000 | PSU Educational & General | 515500 | Non-Credit Courses | 0.00 | 40,000.00 | 40,000.00 |
| 6U0000 | PSU Educational & General | 515555 | Theatre Program/workshops | 81,363.87 | 70,078.53 | 70,078.53 |
| 6U0000 | PSU Educational & General | 515560 | CEU | 0.00 | 45.00 | 45.00 |
| ***Total Continuing education tuition | | | | 715,988.87 | 943,308.03 | 943,308.03 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 6DAINT | Academic Initiatives | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 516Z00 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 516000 | Course Fees | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 516Z10 | Performance Study Fee | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 516602 | Student Activity Fees - UG FT | 570,620.28 | 598,807.33 | 598,807.33 |
| 6DT120 | PSU Student Activites Accounting | 516604 | Student Activity Fees - UG PT | 13,034.28 | 18,148.82 | 18,148.82 |
| 6DT120 | PSU Student Activites Accounting | 516606 | Student Activity Fees - GR FT | 4,412.05 | 4,085.21 | 4,085.21 |
| 6DT120 | PSU Student Activites Accounting | 516608 | Student Activity Fees - GR PT | 7,428.68 | 8,692.80 | 8,692.80 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516000 | Course Fees | 123,925.50 | 191,850.50 | 191,850.50 |
| 6U0000 | PSU Educational & General | 516115 | App Fee-Non Resident Ug | 2,572.80 | 3,100.80 | 3,100.80 |
| 6U0000 | PSU Educational & General | 516140 | Application Fees-Undergraduate | 35,500.00 | 73,444.40 | 73,444.40 |
| 6U0000 | PSU Educational & General | 516145 | Application Fees-Graduate | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516200 | Enrollment Fees | 93,900.00 | 96,231.32 | 96,231.32 |
| 6U0000 | PSU Educational & General | 516210 | Enrollment Service Fee | 52,500.00 | 60,285.00 | 60,285.00 |
| 6U0000 | PSU Educational & General | 516230 | Orientation Fees | 1,400.00 | 1,600.00 | 1,600.00 |
| 6U0000 | PSU Educational & General | 516300 | Registration Fees | 2,160.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516505 | Athletic Fee-UG FT | 886,901.39 | 930,712.05 | 930,712.05 |
| 6U0000 | PSU Educational & General | 516510 | Athletic Fee-UG PT | 20,825.36 | 24,929.96 | 24,929.96 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A07STFEE - Student fees revenue** | | | | | | |
| 6U0000 | PSU Educational & General | 516550 | Athletic Fee-GR FT | 2,942.63 | 2,724.71 | 2,724.71 |
| 6U0000 | PSU Educational & General | 516555 | Athletic Fee-GR PT | 4,953.40 | 5,796.63 | 5,796.63 |
| 6U0000 | PSU Educational & General | 516842 | Registration Fee - UG FT | 307,132.46 | 322,380.95 | 322,380.95 |
| 6U0000 | PSU Educational & General | 516844 | Registration Fee - UG PT | 16,747.47 | 22,677.80 | 22,677.80 |
| 6U0000 | PSU Educational & General | 516846 | Registration Fee - GR FT | 43,623.25 | 23,210.54 | 23,210.54 |
| 6U0000 | PSU Educational & General | 516848 | Registration Fee - GR PT | 70,957.83 | 102,371.27 | 102,371.27 |
| 6U0000 | PSU Educational & General | 516Z00 | Other Student Fees | 66,837.50 | 6,765.00 | 6,765.00 |
| 6U0000 | PSU Educational & General | 516Z02 | Other Student Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 516Z08 | Other Course Fees | 350.00 | (60.00) | (60.00) |
| 6U0000 | PSU Educational & General | 516Z10 | Performance Study Fee | 84,525.00 | 85,890.00 | 85,890.00 |
| 6U0000 | PSU Educational & General | 516Z14 | Proficiency Exam Fee | 400.00 | 100.00 | 100.00 |
| 6U0000 | PSU Educational & General | 516Z38 | CLEP/DANTES Fees | 30.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 516702 | Technology Fee-UG FT | 1,432,430.24 | 1,503,535.66 | 1,503,535.66 |
| 6U3000 | Technology Fee | 516704 | Technology Fee-UG PT | 70,534.86 | 83,283.05 | 83,283.05 |
| 6U3000 | Technology Fee | 516706 | Technology Fee - GR FT | 47,987.68 | 25,540.23 | 25,540.23 |
| 6U3000 | Technology Fee | 516708 | Technology Fee - GR PT | 76,940.92 | 111,881.65 | 111,881.65 |
| ***Total Student fees revenue | | | | 4,041,573.58 | 4,307,985.68 | 4,307,985.68 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 65C027 | PASS Scholarship Costshare '11-'15 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65C043 | Cost Share NASA Space Grant | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 65C047 | Cost Share | 722300 | Other Financial Aid | (14,000.00) | (14,000.00) | (14,000.00) |
| 65P000 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 7201GR | Need Aid- Graduate Resident | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 721147 | Grad Assistanship Tuition- Resident | (1,414.00) | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 722300 | Other Financial Aid | (5,600.00) | (5,450.00) | (5,450.00) |
| 6DCE59 | William C & Helen C Gray Fund | 7200UN | Merit Aid- Undergrad Non-Resident | (1,000.00) | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 7200UR | Merit Aid- Undergrad Resident | (6,000.00) | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DFLIT | Tuition Partnership Littleton SAU84 | 7200U0 | MBFA-Undergrad | (60,000.00) | 0.00 | 0.00 |
| 6DG19A | Covid-19 Financial Aid Awards | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DG19A | Covid-19 Financial Aid Awards | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6DG19A | Covid-19 Financial Aid Awards | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 722300 | Other Financial Aid | (4,645.00) | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | (47,002.24) | 0.00 | 0.00 |
| 6DSSCH | Student Senate Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 722300 | Other Financial Aid | (3,400.00) | (5,400.00) | (5,400.00) |
| 6GA143 | 143 Annual Scholarship Fund | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 6GAAAB | Anonymous PSU Symphonic Band Schol | 722300 | Other Financial Aid | (700.00) | (650.00) | (650.00) |
| 6GACSH | Sharon Cushing Annual Scholarship | 722300 | Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GADEI | DEI Strategic Initiatives Fund | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GADEI | DEI Strategic Initiatives Fund | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GADFT | Dow Family Trust Scholarship | 722300 | Other Financial Aid | (1,000.00) | (3,000.00) | (3,000.00) |
| 6GAEML | Eleanor Morehouse Loesch '65 Scholr | 7201U0 | NBFA-Undergrad | (3,000.00) | (3,000.00) | (3,000.00) |
| 6GAHIS | Artelia & Olan Ray Gift Fund | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GAMDS | Music Dept-Dance Scholarship | 722300 | Other Financial Aid | 0.00 | (296.00) | (296.00) |
| 6GAMET | Ruth W Metcalfe Scholarship | 722300 | Other Financial Aid | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GAMGC | Marion G Callender '47 Music Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GAMSC | First Year Symphonic Band Scholarsh | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GAMSC | First Year Symphonic Band Scholarsh | 722300 | Other Financial Aid | (600.00) | (550.00) | (550.00) |
| 6GAMUS | Music Department Scholarship | 722300 | Other Financial Aid | (200.00) | (691.00) | (691.00) |
| 6GAPAS | Pass Gifts | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GAPPN | Patsy Pilgrim Nursing Scholarship | 7201UR | Need Aid- Undergraduate Resident | (1,500.00) | 0.00 | 0.00 |
| 6GASSA | Sunshine Scholarship A.M.LeBlanc'20 | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 722300 | Other Financial Aid | (320.00) | (1,718.00) | (1,718.00) |

**6P - Plymouth State University**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GAWSA | Weber Sustainability Annual Scholar | 7200U0 | MBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 6GC912 | Class of 2012 Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GC916 | Plymouth Opportunity Sch Angel Fund | 720140 | NBFA-UG Non Resident Tuition Grant | (40,890.00) | (63,513.00) | (63,513.00) |
| 6GC916 | Plymouth Opportunity Sch Angel Fund | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GC916 | Plymouth Opportunity Sch Angel Fund | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GC917 | Panther Bus Club Annual Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (1,550.00) | (1,550.00) |
| 6GC918 | The Stepp Family Scholarship | 720135 | NBFA-UG Resident Tuition Grant | (11,250.00) | (13,500.00) | (13,500.00) |
| 6GC918 | The Stepp Family Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GC919 | The Bonnie & Charles Still Scholars | 720000 | Merit Based Financial Aid | (1,269.00) | (1,220.00) | (1,220.00) |
| 6GC919 | The Bonnie & Charles Still Scholars | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GC919 | The Bonnie & Charles Still Scholars | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GC921 | Vanessa K. Stewart Scholarship | 7201UR | Need Aid- Undergraduate Resident | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GC922 | Class of 2009 Scholarship | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 6GC948 | Class of 48 Reunion Gifts | 7201U0 | NBFA-Undergrad | (4,172.00) | (4,170.00) | (4,170.00) |
| 6GC963 | Class of '63 Panther Scholarship | 722300 | Other Financial Aid | (895.00) | (500.00) | (500.00) |
| 6GCALS | Alumni Legacy Annual Scholarship | 7200U0 | MBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 6GCALS | Alumni Legacy Annual Scholarship | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCBND | Second Year PSU Band Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCBND | Second Year PSU Band Scholarship | 722300 | Other Financial Aid | (650.00) | (500.00) | (500.00) |
| 6GCCLM | Climb Above Scholarship | 722300 | Other Financial Aid | (5,000.00) | (1,500.00) | (1,500.00) |
| 6GCCOL | Colorado Alumni Scholarship | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 722300 | Other Financial Aid | (4,085.00) | (3,755.00) | (3,755.00) |
| 6GCE02 | Class of 62 Scholarship | 722300 | Other Financial Aid | (2,667.00) | (1,893.00) | (1,893.00) |
| 6GCE03 | Morgridge Family Internship Fund | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 722300 | Other Financial Aid | (925.00) | (1,000.00) | (1,000.00) |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 720100 | Need Based Financial Aid | (1,337.00) | (1,270.00) | (1,270.00) |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE06 | Grad Student Research Gifts | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 7201UN | Need Aid- Undergrad Non-Resident | (2,000.00) | (2,000.00) | (2,000.00) |
| 6GCE09 | Class of 1951 Scholarship | 7201U0 | NBFA-Undergrad | (560.00) | (538.00) | (538.00) |
| 6GCE09 | Class of 1951 Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 722300 | Other Financial Aid | (716.00) | (680.00) | (680.00) |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 722300 | Other Financial Aid | (963.00) | (896.00) | (896.00) |
| 6GCE13 | Switzer Fund History Prize | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 7201U0 | NBFA-Undergrad | (762.00) | (732.00) | (732.00) |
| 6GCE14 | Student Affairs Scholarship Endowmt | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 722300 | Other Financial Aid | (909.00) | (874.00) | (874.00) |
| 6GCE16 | Trevorrow Fund for Library Interns | 722300 | Other Financial Aid | (3,913.00) | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE18 | Morgridge Opportunity Scholarship | 722300 | Other Financial Aid | (38,000.00) | (34,500.00) | (34,500.00) |
| 6GCE19 | Debra Underwood Endowed Scholarship | 722300 | Other Financial Aid | (2,250.00) | (2,278.00) | (2,278.00) |
| 6GCE1A | Michelle Morse Memorial Schol | 722300 | Other Financial Aid | (1,732.00) | (1,662.00) | (1,662.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 7200U0 | MBFA-Undergrad | (664.00) | (639.00) | (639.00) |
| 6GCE1B | Kent Criminal Justice Spirit Award | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (682,158.00) | (556,165.00) | (556,165.00) |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 722300 | Other Financial Aid | (1,500.00) | (1,200.00) | (1,200.00) |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 7201UR | Need Aid- Undergraduate Resident | (10,133.00) | (13,510.00) | (13,510.00) |
| 6GCE1J | James W Tethers Endowed Schol | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 7201U0 | NBFA-Undergrad | (661.00) | (636.00) | (636.00) |
| 6GCE1K | J Philip & Eva M Duguay Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 7201U0 | NBFA-Undergrad | (656.00) | 0.00 | 0.00 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 7201U0 | NBFA-Undergrad | (2,240.00) | (2,150.00) | (2,150.00) |
| 6GCE1N | Imagine A Way Schol Endowment | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1N | Imagine A Way Schol Endowment | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 7201U0 | NBFA-Undergrad | (2,953.00) | (2,837.00) | (2,837.00) |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 722300 | Other Financial Aid | (7,372.00) | (7,088.00) | (7,088.00) |
| 6GCE1T | Mary Campbell Staff Schol Payout | 722300 | Other Financial Aid | (2,400.00) | (2,248.00) | (2,248.00) |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 720000 | Merit Based Financial Aid | (2,274.00) | (2,275.00) | (2,275.00) |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1W | Roberta T Bartlett Music Schol | 720100 | Need Based Financial Aid | (2,384.00) | (2,275.00) | (2,275.00) |

**6P - Plymouth State University**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GCE1W | Roberta T Bartlett Music Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 720000 | Merit Based Financial Aid | (1,321.00) | (1,321.00) | (1,321.00) |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 7200U0 | MBFA-Undergrad | (527.00) | 0.00 | 0.00 |
| 6GCE1Y | Gary K Richey Endowed Schol | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 7200G0 | MBFA-Graduate | (1,113.00) | (1,050.00) | (1,050.00) |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 7200GN | Merit Aid- Graduate Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE20 | Merilee Phillips Accounting Schol | 7200UR | Merit Aid- Undergrad Resident | 0.00 | (395.00) | (395.00) |
| 6GCE22 | P E Arold Memorial Fund | 720000 | Merit Based Financial Aid | (2,857.00) | (2,725.00) | (2,725.00) |
| 6GCE22 | P E Arold Memorial Fund | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE23 | Class of 1937 Fund | 720100 | Need Based Financial Aid | (2,690.00) | (1,939.00) | (1,939.00) |
| 6GCE24 | Irwin Willard Jones Scholarship | 720100 | Need Based Financial Aid | (3,767.00) | (3,600.00) | (3,600.00) |
| 6GCE24 | Irwin Willard Jones Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE24 | Irwin Willard Jones Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE26 | Citizens Bank Endowed Schol | 720100 | Need Based Financial Aid | (1,865.00) | (1,750.00) | (1,750.00) |
| 6GCE26 | Citizens Bank Endowed Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 7200U0 | MBFA-Undergrad | (1,890.00) | (1,800.00) | (1,800.00) |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE28 | Donna Ford Memorial Fund | 720100 | Need Based Financial Aid | (330.00) | (300.00) | (300.00) |
| 6GCE28 | Donna Ford Memorial Fund | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE29 | Myrtle L Grover Schol Fund | 722300 | Other Financial Aid | (5,225.00) | (5,000.00) | (5,000.00) |
| 6GCE2A | George & Helen Koehler Endowed Fund | 720000 | Merit Based Financial Aid | (1,290.00) | (1,240.00) | (1,240.00) |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 7200UR | Merit Aid- Undergrad Resident | (5,000.00) | (5,000.00) | (5,000.00) |
| 6GCE2C | Wiggett Family Student Support | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 722301 | Other Financial Aid-Grad | (7,500.00) | (7,500.00) | (7,500.00) |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 722300 | Other Financial Aid | (1,080.00) | (764.00) | (764.00) |
| 6GCE2G | Meg Petersen Endowed Scholarship | 722300 | Other Financial Aid | (1,550.00) | 0.00 | 0.00 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 722300 | Other Financial Aid | (1,922.00) | (1,800.00) | (1,800.00) |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 722300 | Other Financial Aid | (6,200.00) | (5,970.00) | (5,970.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 7201U0 | NBFA-Undergrad | (2,247.00) | (2,040.00) | (2,040.00) |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 7201U0 | NBFA-Undergrad | (2,758.00) | (2,500.00) | (2,500.00) |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2P | Richardson '13 Entreprenshp Schol | 7201U0 | NBFA-Undergrad | (7,992.00) | (7,684.00) | (7,684.00) |
| 6GCE2P | Richardson '13 Entreprenshp Schol | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 722300 | Other Financial Aid | (1,164.00) | (1,118.00) | (1,118.00) |
| 6GCE2S | Marrapese Keep NH Lakes Clear Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 722300 | Other Financial Aid | (2,561.00) | (2,400.00) | (2,400.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 7201U0 | NBFA-Undergrad | (2,560.00) | (2,460.00) | (2,460.00) |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 7200U0 | MBFA-Undergrad | (1,960.00) | (1,800.00) | (1,800.00) |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2W | Sharon R Parish Mem Schol | 7201U0 | NBFA-Undergrad | (2,560.00) | (2,460.00) | (2,460.00) |
| 6GCE2W | Sharon R Parish Mem Schol | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 720100 | Need Based Financial Aid | (1,800.00) | (1,800.00) | (1,800.00) |
| 6GCE2X | Bernier Athletic Training Scholrshp | 7201GN | Need Aid- Graduate Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE2Y | Dearborn-May Psych Scholarship | 7200U0 | MBFA-Undergrad | (850.00) | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 722300 | Other Financial Aid | (2,650.00) | (2,820.00) | (2,820.00) |
| 6GCE30 | Gary David Johnson Scholarship | 7200U0 | MBFA-Undergrad | (1,376.00) | (1,300.00) | (1,300.00) |
| 6GCE30 | Gary David Johnson Scholarship | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 722300 | Other Financial Aid | (1,615.00) | (1,550.00) | (1,550.00) |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 720000 | Merit Based Financial Aid | (745.00) | (700.00) | (700.00) |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 720100 | Need Based Financial Aid | (1,417.00) | (1,300.00) | (1,300.00) |
| 6GCE35 | Art Dept. Endowment Fund | 722300 | Other Financial Aid | (750.00) | (1,000.00) | (1,000.00) |
| 6GCE36 | Blanche Colby Stacy | 722300 | Other Financial Aid | (3,645.00) | (3,500.00) | (3,500.00) |
| 6GCE37 | Class of 1941 Emergency Fund | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE37 | Class of 1941 Emergency Fund | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (63.00) | (63.00) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GCE39 | Class of 1946 Fund | 722300 | Other Financial Aid | (3,439.00) | (3,300.00) | (3,300.00) |
| 6GCE3A | Barbara Andresen Nursing Schol | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 722300 | Other Financial Aid | (9,824.00) | (7,000.00) | (7,000.00) |
| 6GCE3C | Estes German Study Abroad Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3D | Burton '62 Public Service Schol | 7200UR | Merit Aid- Undergrad Resident | (2,078.00) | (1,940.00) | (1,940.00) |
| 6GCE3G | PSU Nursing Scholarship Payout | 7201UR | Need Aid- Undergraduate Resident | (870.00) | 0.00 | 0.00 |
| 6GCE3G | PSU Nursing Scholarship Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 7201UR | Need Aid- Undergraduate Resident | (1,275.00) | (1,137.00) | (1,137.00) |
| 6GCE3L | Carleton Parish Social Science Sch | 7201U0 | NBFA-Undergrad | (1,088.00) | (1,046.00) | (1,046.00) |
| 6GCE3L | Carleton Parish Social Science Sch | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE3N | Estes Endowed Mathematics Schol | 722300 | Other Financial Aid | (2,214.00) | (4,200.00) | (4,200.00) |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 722300 | Other Financial Aid | (5,828.00) | (5,240.00) | (5,240.00) |
| 6GCE3P | Colin Graham Scholarship | 722300 | Other Financial Aid | (898.00) | (1,000.00) | (1,000.00) |
| 6GCE3Q | Ryan Chadwick Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE3Q | Ryan Chadwick Scholarship | 722300 | Other Financial Aid | (1,007.00) | (1,000.00) | (1,000.00) |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 7201U0 | NBFA-Undergrad | (7,500.00) | (7,500.00) | (7,500.00) |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE3T | CGSB Award Endowment Fund | 7200UR | Merit Aid- Undergrad Resident | (4,000.00) | (3,000.00) | (3,000.00) |
| 6GCE3V | Kathleen Arecchi Memorial Scholar | 722300 | Other Financial Aid | (1,600.00) | (1,500.00) | (1,500.00) |
| 6GCE3X | Kelsey North Country Scholars Endow | 722300 | Other Financial Aid | (12,795.00) | (13,500.00) | (13,500.00) |
| 6GCE3Y | The Fischler Family Scholars Payout | 720100 | Need Based Financial Aid | (1,308.00) | (1,250.00) | (1,250.00) |
| 6GCE3Y | The Fischler Family Scholars Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE3Z | Christopher B Eschenbach Mem Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE40 | Class of 1957 Fund | 722300 | Other Financial Aid | (739.00) | (700.00) | (700.00) |
| 6GCE41 | Charles L Currier Memorial Fun | 722300 | Other Financial Aid | (1,154.00) | (1,100.00) | (1,100.00) |
| 6GCE42 | John F. Ozog Memorial Fund | 722300 | Other Financial Aid | (1,838.00) | (1,700.00) | (1,700.00) |
| 6GCE44 | PSU AA Endowment Schol Fund | 722300 | Other Financial Aid | (20,000.00) | (13,500.00) | (13,500.00) |
| 6GCE45 | Dorothy Whiting Scholarshiip | 7201UR | Need Aid- Undergraduate Resident | (542.00) | (260.00) | (260.00) |
| 6GCE46 | Hartman/Kelly Endowment Schol | 722300 | Other Financial Aid | (384.00) | (300.00) | (300.00) |
| 6GCE47 | Brennan Hart Scholarship | 720100 | Need Based Financial Aid | (4,163.00) | (5,100.00) | (5,100.00) |
| 6GCE47 | Brennan Hart Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE48 | Madie Barrett Scholarship | 722300 | Other Financial Aid | (2,241.00) | (2,800.00) | (2,800.00) |
| 6GCE49 | Marie Connelly Endowment Schol | 722300 | Other Financial Aid | (1,226.00) | (1,000.00) | (1,000.00) |
| 6GCE4A | Jake Nawn Mem Annual Scholalarship | 722300 | Other Financial Aid | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCE4B | The Worthen Vascak Scholarship | 720000 | Merit Based Financial Aid | (860.00) | (1,000.00) | (1,000.00) |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 7201UR | Need Aid- Undergraduate Resident | (28,750.00) | (29,274.00) | (29,274.00) |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 720000 | Merit Based Financial Aid | (840.00) | (1,000.00) | (1,000.00) |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE4I | Jack & Dorothy Byrne Foundation Sch | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 7200UR | Merit Aid- Undergrad Resident | (2,033.00) | (1,955.00) | (1,955.00) |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 722301 | Other Financial Aid-Grad | 0.00 | 0.00 | 0.00 |
| 6GCE4M | Joseph McCaffrey Mem Endowed Schol | 722300 | Other Financial Aid | (1,100.00) | (1,000.00) | (1,000.00) |
| 6GCE4N | Bette De Rocher '61 Endowed Schol | 722300 | Other Financial Aid | (425.00) | 0.00 | 0.00 |
| 6GCE4O | Charles A Wood Jr '72 Schol Fund | 722300 | Other Financial Aid | (950.00) | 0.00 | 0.00 |
| 6GCE4P | Fischler Trauma Survivors Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE4R | Alex Herbst '15 Mem Endowed Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE4S | David & Martha Talbot Endowed Schol | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE4S | David & Martha Talbot Endowed Schol | 722300 | Other Financial Aid | (1,790.00) | (1,700.00) | (1,700.00) |
| 6GCE4T | Nancy & Thomas Gravina Endowed Scho | 7201U0 | NBFA-Undergrad | (1,191.00) | (843.00) | (843.00) |
| 6GCE4T | Nancy & Thomas Gravina Endowed Scho | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE4U | Jay Moskowitz Endow Art Music Schol | 722300 | Other Financial Aid | (461.00) | (1,000.00) | (1,000.00) |
| 6GCE4V | Mears Family Endowed Scholarship | 7201U0 | NBFA-Undergrad | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE4X | Garnsey Family Endowed Scholarship | 722300 | Other Financial Aid | (901.00) | 0.00 | 0.00 |
| 6GCE4Y | Diehl Memorial Endowed Scholarship | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE50 | M."Rock" Kenyon Alumni | 722300 | Other Financial Aid | (996.00) | 0.00 | 0.00 |
| 6GCE51 | Roi White Memorial Schol | 722300 | Other Financial Aid | (2,150.00) | (2,000.00) | (2,000.00) |
| 6GCE52 | Jessie Barnes Metcalf School | 7201UR | Need Aid- Undergraduate Resident | (1,161.00) | (1,116.00) | (1,116.00) |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 722300 | Other Financial Aid | (1,573.00) | (1,495.00) | (1,495.00) |

**6P - Plymouth State University**

**A - Operating Revenues**

**A10SFNAD - Less: student financial aid - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GCE55 | Isabelle Murray Scholarship | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE55 | Isabelle Murray Scholarship | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE56 | Geneva M Smith Scholarship | 722300 | Other Financial Aid | (6,042.00) | (5,800.00) | (5,800.00) |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 722300 | Other Financial Aid | (3,085.00) | (2,900.00) | (2,900.00) |
| 6GCE5B | Stevens Endowed Scholarship Fund | 7201UR | Need Aid- Undergraduate Resident | (1,292.00) | 0.00 | 0.00 |
| 6GCE5C | Dennis Dearborn '56 Endow Bus Schol | 722300 | Other Financial Aid | (1,500.00) | 0.00 | 0.00 |
| 6GCE5F | Barbara Rousseau Quasi Endowed Sch | 722301 | Other Financial Aid-Grad | (6,708.00) | 0.00 | 0.00 |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 722300 | Other Financial Aid | (560.00) | (500.00) | (500.00) |
| 6GCE61 | Clarice Clark Parker Award | 7200U0 | MBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 722300 | Other Financial Aid | (1,526.00) | (1,467.00) | (1,467.00) |
| 6GCE64 | Robert J Doherty 86 Schol | 7200UR | Merit Aid- Undergrad Resident | (526.00) | (500.00) | (500.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 7201U0 | NBFA-Undergrad | (800.00) | (800.00) | (800.00) |
| 6GCE65 | AAUW Non Traditional Stud Schl | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE66 | John Defortis Scholarship Fund | 7200U0 | MBFA-Undergrad | (665.00) | (630.00) | (630.00) |
| 6GCE67 | James Hamilton Memorial | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 7223UR | Other Financial Aid-UG Res | (55,978.73) | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE69 | Ella O Keene Scholarship Fund | 7223UR | Other Financial Aid-UG Res | (15,230.71) | 0.00 | 0.00 |
| 6GCE70 | William L Taylor Memorial Fund | 722300 | Other Financial Aid | 0.00 | (923.00) | (923.00) |
| 6GCE71 | Emma Yeaton Wheeler School | 722300 | Other Financial Aid | (1,620.00) | (1,525.00) | (1,525.00) |
| 6GCE73 | John V. Miller Jr. Payout Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 7200U0 | MBFA-Undergrad | (2,077.00) | (1,940.00) | (1,940.00) |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE77 | Regina Thorton Mem Schol | 7201UR | Need Aid- Undergraduate Resident | (439.00) | (210.00) | (210.00) |
| 6GCE78 | Carol Anne Soucie Mem Schol | 7201U0 | NBFA-Undergrad | (514.00) | (725.00) | (725.00) |
| 6GCE78 | Carol Anne Soucie Mem Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE79 | Karl Drerup Art Scholarship | 720000 | Merit Based Financial Aid | (2,640.00) | (2,640.00) | (2,640.00) |
| 6GCE79 | Karl Drerup Art Scholarship | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE80 | Norton R Bagley Scholarship | 722300 | Other Financial Aid | (5,642.00) | (5,390.00) | (5,390.00) |
| 6GCE81 | H B Barton Endowed Schol | 7201U0 | NBFA-Undergrad | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCE81 | H B Barton Endowed Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE83 | Sally Boland Memorial Schol | 722300 | Other Financial Aid | (689.00) | (660.00) | (660.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 7200U0 | MBFA-Undergrad | (2,520.00) | (2,452.00) | (2,452.00) |
| 6GCE84 | Barbara Dearborn Math Scholars | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 7200U0 | MBFA-Undergrad | (3,980.00) | (3,660.00) | (3,660.00) |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 7201U0 | NBFA-Undergrad | (322.00) | (310.00) | (310.00) |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCE88 | Harold E Hyde Endowed Schol | 720000 | Merit Based Financial Aid | (3,356.00) | (2,950.00) | (2,950.00) |
| 6GCE91 | Wm S Belvin Schol-Endowment | 7201U0 | NBFA-Undergrad | (1,692.00) | (1,625.00) | (1,625.00) |
| 6GCE93 | John K Walsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCE93 | John K Walsh | 722305 | Other Financial Aid-Scholarships | (893.00) | (850.00) | (850.00) |
| 6GCE94 | John L Daly Scholarship Fund | 722300 | Other Financial Aid | (2,140.00) | 0.00 | 0.00 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 7200U0 | MBFA-Undergrad | (679.00) | (645.00) | (645.00) |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCE96 | Cindy Kilzen Award | 722300 | Other Financial Aid | (300.00) | 0.00 | 0.00 |
| 6GCE97 | Class Of 1952 Scholarship | 722300 | Other Financial Aid | (6,662.00) | (6,396.00) | (6,396.00) |
| 6GCE98 | Grappone Granite State Scholars | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCE99 | Barbara Willey '37 | 722300 | Other Financial Aid | (6,780.00) | (750.00) | (750.00) |
| 6GCESM | Ellen Morin '52 Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCESM | Ellen Morin '52 Scholarship | 722300 | Other Financial Aid | (328.00) | (630.00) | (630.00) |
| 6GCESV | Steve Vaillancourt Endowed Fund | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 720040 | MBFA-UG PSU Scholars | (1,117.00) | (1,074.00) | (1,074.00) |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 6GCGCM | Gary Corcoran Memorial Scholarship | 7201UR | Need Aid- Undergraduate Resident | (420.00) | (420.00) | (420.00) |
| 6GCHAL | Ray's Angels Scholarship | 7201U0 | NBFA-Undergrad | (19,647.00) | (1,043.00) | (1,043.00) |
| 6GCHAL | Ray's Angels Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCIEC | I&E Cluster Scholarship | 7201UR | Need Aid- Undergraduate Resident | (2,500.00) | (2,500.00) | (2,500.00) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6GCJBA | Judith Brooks '61 Annual Schol | 722300 | Other Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCJLM | John M Loughlin '86 Mem Schol | 722300 | Other Financial Aid | (1,500.00) | 0.00 | 0.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 722300 | Other Financial Aid | (500.00) | (1,145.00) | (1,145.00) |
| 6GCKOS | Kelsey Opportunity Scholarship | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 722300 | Other Financial Aid | (62.00) | (1,000.00) | (1,000.00) |
| 6GCLPS | Leadership Prof Sales Scholarship | 7201U0 | NBFA-Undergrad | (1,000.00) | (500.00) | (500.00) |
| 6GCLPS | Leadership Prof Sales Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCMAR | Eugene & Natalie Martin '09 Schol | 7200UR | Merit Aid- Undergrad Resident | (8,000.00) | (10,000.00) | (10,000.00) |
| 6GCNGS | PSU Academic Nursing Scholarship | 722300 | Other Financial Aid | (500.00) | 0.00 | 0.00 |
| 6GCNHP | Necchi '77 HHP Annual Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 722300 | Other Financial Aid | 0.00 | (1,000.00) | (1,000.00) |
| 6GCPAN | Panthers Lighting the Way Schol | 7201U0 | NBFA-Undergrad | (1,500.00) | 0.00 | 0.00 |
| 6GCPAR | Plymouth State Parents Schol Fund | 7201U0 | NBFA-Undergrad | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GCPBN | Paul Berton '76 Newfound Scholarshp | 7201UR | Need Aid- Undergraduate Resident | (5,000.00) | (5,000.00) | (5,000.00) |
| 6GCPTL | Coakley Physical Therapy Lead Schol | 7200G0 | MBFA-Graduate | (7,500.00) | (9,758.00) | (9,758.00) |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 722300 | Other Financial Aid | (1,099.00) | (2,000.00) | (2,000.00) |
| 6GCSPG | PSU Graduate Scholarship Fund | 7200GR | Merit Aid- Graduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCSPH | PSU Undergraduate Scholarship Fund | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCUPS | Ut Prosim Scholarship | 7201U0 | NBFA-Undergrad | 0.00 | (6,395.00) | (6,395.00) |
| 6GCUPS | Ut Prosim Scholarship | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GCWCG | Womens Circle of Giving Sch Payout | 7201U0 | NBFA-Undergrad | (1,330.00) | (2,000.00) | (2,000.00) |
| 6GCWCG | Womens Circle of Giving Sch Payout | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 722300 | Other Financial Aid | 0.00 | (2,000.00) | (2,000.00) |
| 6GCWHA | Donald and Carol Wharton Annual Sch | 7201U0 | NBFA-Undergrad | (1,500.00) | (1,500.00) | (1,500.00) |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 722300 | Other Financial Aid | (500.00) | (500.00) | (500.00) |
| 6GGGEN | Budget Only - Gifts | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7201 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 6GSMAP | MAPS Alumni Annual Scholarship | 720040 | MBFA-UG PSU Scholars | 0.00 | (1,000.00) | (1,000.00) |
| 6GSMAP | MAPS Alumni Annual Scholarship | 722300 | Other Financial Aid | (1,000.00) | 0.00 | 0.00 |
| 6GTANS | Lillian F Morrissey Annual Schlrshp | 7201U0 | NBFA-Undergrad | (1,200.00) | (1,200.00) | (1,200.00) |
| 6GTANS | Lillian F Morrissey Annual Schlrshp | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 720100 | Need Based Financial Aid | (1,000.00) | (1,000.00) | (1,000.00) |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GTRIO | TRIO Club Gifts | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 6GTRIO | TRIO Club Gifts | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 6GTSFS | NH Transfer Student Fund | 7200UR | Merit Aid- Undergrad Resident | (2,014.00) | (1,925.00) | (1,925.00) |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 722300 | Other Financial Aid | (860.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720000 | Merit Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720040 | MBFA-UG PSU Scholars | (14,545.00) | (27,368.00) | (27,368.00) |
| 6U0000 | PSU Educational & General | 720065 | MBFA-UG Talent Grant | (15,300.00) | (37,350.00) | (37,350.00) |
| 6U0000 | PSU Educational & General | 7200GN | Merit Aid- Graduate Non-Resident | (24,000.00) | (28,000.00) | (28,000.00) |
| 6U0000 | PSU Educational & General | 7200GR | Merit Aid- Graduate Resident | (27,334.00) | (23,334.00) | (23,334.00) |
| 6U0000 | PSU Educational & General | 7200U0 | MBFA-Undergrad | (41,500.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7200UN | Merit Aid- Undergrad Non-Resident | (10,203,619.00) | (10,176,227.00) | (10,176,227.00) |
| 6U0000 | PSU Educational & General | 7200UR | Merit Aid- Undergrad Resident | (6,156,090.00) | (6,049,308.00) | (6,049,308.00) |
| 6U0000 | PSU Educational & General | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 720125 | NBFA-UG SEOG Matching | (61,283.25) | (91,058.75) | (91,058.75) |
| 6U0000 | PSU Educational & General | 720135 | NBFA-UG Resident Tuition Grant | (80,268.00) | (837,937.00) | (837,937.00) |
| 6U0000 | PSU Educational & General | 7201UN | Need Aid- Undergrad Non-Resident | (2,146,636.76) | (2,610,720.00) | (2,610,720.00) |
| 6U0000 | PSU Educational & General | 7201UR | Need Aid- Undergraduate Resident | (760,255.00) | (664,440.00) | (664,440.00) |
| 6U0000 | PSU Educational & General | 721000 | Waivers (Non-Assistantships) | 0.00 | (10,000.00) | (10,000.00) |
| 6U0000 | PSU Educational & General | 721021 | Waivers-Grad NH National Guard TW | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721035 | Waivers-Grad Cooperating Teacher TW | 0.00 | (4,995.00) | (4,995.00) |
| 6U0000 | PSU Educational & General | 721040 | Waivers-Grad Waiver of Tuition&Fees | (390.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721043 | Waivers-Grad Res TW | 0.00 | (7,095.00) | (7,095.00) |
| 6U0000 | PSU Educational & General | 721044 | Waivers-Grad Non-Resident TW | (4,510.00) | (630.00) | (630.00) |
| 6U0000 | PSU Educational & General | 721046 | Waivers-Grad SS Resident TW | 0.00 | (1,290.00) | (1,290.00) |
| 6U0000 | PSU Educational & General | 721047 | Waivers-Grad SS Non-Resident TW | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105A | Continuing Ed UG Waivers-Resident | (20,423.50) | (15,675.00) | (15,675.00) |
| 6U0000 | PSU Educational & General | 72105B | Contin Ed UG Waivers-Non-Resident | (12,012.00) | (130,872.00) | (130,872.00) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 6U0000 | PSU Educational & General | 72105C | Continuin Ed UG SS Waivers-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105D | Cont Ed UG SS Waivers-Non-Resident | (15,062.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105E | Continuing Ed GR Waivers-Resident | (980.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105F | Contin Ed GR Waivers-Non-Resident | (21,070.00) | (19,930.00) | (19,930.00) |
| 6U0000 | PSU Educational & General | 72105G | Contin Ed GR SS Waivers-Resident | (2,800.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 72105J | Cont Ed GR SS Waivers-Non-Resident | (21,840.00) | (10,350.00) | (10,350.00) |
| 6U0000 | PSU Educational & General | 721088 | Waiver-Non-Res Tuition Audit | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 721097 | Waivers UG Res TW | 0.00 | (4,212.50) | (4,212.50) |
| 6U0000 | PSU Educational & General | 721098 | Waivers UG Non-Res TW | (11,850.00) | (8,262.00) | (8,262.00) |
| 6U0000 | PSU Educational & General | 7210GU | Waivers- GR State Mandate - Unfundd | (114,645.00) | (100,344.00) | (100,344.00) |
| 6U0000 | PSU Educational & General | 7210UU | Waivers- UG State Mandate - Unfundd | (324,255.30) | (399,456.78) | (399,456.78) |
| 6U0000 | PSU Educational & General | 721147 | Grad Assistanship Tuition- Resident | (86,478.00) | (65,133.00) | (65,133.00) |
| 6U0000 | PSU Educational & General | 721149 | Grad Assistshp Tuition-Non-Resident | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722105 | Intercollege Graduate Program Fin A | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722110 | RCM-Fin Aid Alloc-Undergrad | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722125 | RCM Continuing Ed Aid Allocation | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722300 | Other Financial Aid | (3,000.00) | (540.00) | (540.00) |
| 6U0000 | PSU Educational & General | 722301 | Other Financial Aid-Grad | (130,300.50) | (174,991.50) | (174,991.50) |
| 6U0000 | PSU Educational & General | 722302 | Other Fin Aid-Grad Scholarship | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (950.00) | (950.00) |
| 6U0000 | PSU Educational & General | 722365 | Other Fin Aid-Town Scholarship | 0.00 | (11,145.00) | (11,145.00) |
| 6U0000 | PSU Educational & General | 7223UN | Other Financial Aid-UG NR | (230,000.00) | (57,125.00) | (57,125.00) |
| 6U0000 | PSU Educational & General | 7223UR | Other Financial Aid-UG Res | (226,040.56) | (47,125.00) | (47,125.00) |
| ***Total | Less: student financial aid - all other | | | (22,185,113.55) | (22,697,616.53) | (22,697,616.53) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 610007 | Ore Hill II CERCLA site | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 63Z056 | AY18-22 NHGov Scholarshp Cohort A | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 63Z058 | AY19-23 NHGov Scholarshp Cohort B | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 63ZG21 | FY21 NH Governor's Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 63ZG22 | FY22 NH Governor's Scholarship | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (257,500.00) | (257,500.00) |
| 63ZG23 | FY22 NH Governor's Scholarship | 7201UR | Need Aid- Undergraduate Resident | (292,000.00) | 0.00 | 0.00 |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 720100 | Need Based Financial Aid | 0.00 | 0.00 | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 63ZU20 | FY20 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 63ZU21 | FY21 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 63ZU22 | FY22 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | (2,375.00) | (285,349.00) | (285,349.00) |
| 63ZU24 | FY23 UNIQUE Annual Allotment | 7201UR | Need Aid- Undergraduate Resident | (552,825.00) | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 7201G0 | NBFA-Graduate | (3,070.00) | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 7201GR | Need Aid- Graduate Resident | 0.00 | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 721043 | Waivers-Grad Res TW | 0.00 | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G094 | 17-18 VT State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G095 | 17-18 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G097 | 16-17 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64G101 | 18-19 VT State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |

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| 64G102 | 18-19 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 7200U1 | MBFA-UG Scholarships | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G105 | 19-20 VT State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G106 | 19-20- ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 7200U0 | MBFA-Undergrad | (23,740.00) | (35,610.00) | (35,610.00) |
| 64G108 | FY20 Educ. Tuition Partnership | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G109 | 20-21 VT State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G110 | 20-21 ME State Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 7200UN | Merit Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 7200UR | Merit Aid- Undergrad Resident | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64G112 | 21-22 VT State Grant | 722300 | Other Financial Aid | 0.00 | (124,870.00) | (124,870.00) |
| 64G113 | 21-22 ME State Grant | 722300 | Other Financial Aid | 0.00 | (8,750.00) | (8,750.00) |
| 64G116 | 22-23 VT State Grant | 722300 | Other Financial Aid | (141,890.00) | 0.00 | 0.00 |
| 64G117 | 22-23 ME State Grant | 722300 | Other Financial Aid | (13,750.00) | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64G251 | Education Tuition Partnership FY22 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N247 | FY17 award N.Country Teacher Cert | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N248 | Littleton NH Scholarships, Math,Bus | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N256 | FY19 Littleton Scholars,Math,Bus,Ad | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N271 | FY20 Littleton Scholar Math, Bus | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N271 | FY20 Littleton Scholar Math, Bus | 722305 | Other Financial Aid-Scholarships | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64N281 | FY21 Littleton Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 721145 | Asstship-Grad Asst Tuition | 0.00 | 0.00 | 0.00 |

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| 64U097 | Stormwater & Dev: NH Communites | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 721043 | Waivers-Grad Res TW | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 722300 | Other Financial Aid | (45,251.00) | (29,716.00) | (29,716.00) |
| 64U122 | Nationwide Eclipse Ballooning Proje | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64U125 | Year 3 Augent | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7223 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684124 | FY14 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684138 | PASS AY15-16 Scholarship | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684140 | FY17 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684146 | FY18 PELL | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684146 | FY18 PELL | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 684147 | FY18 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684147 | FY18 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684150 | PASS Scholarship 2017-2018 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684152 | FY19 Pell | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684152 | FY19 Pell | 720128 | NBFA-UG Pell-Resident | 0.00 | (200.00) | (200.00) |
| 684152 | FY19 Pell | 720129 | NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684158 | FY20 PELL | 720128 | NBFA-UG Pell-Resident | 0.00 | 3,345.00 | 3,345.00 |
| 684158 | FY20 PELL | 720129 | NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 |
| 684158 | FY20 PELL | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 684162 | PASS Scholarship '19-'20 | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 684164 | FY21 PELL | 720127 | NBFA-UG Pell | 3,172.00 | 2,495.00 | 2,495.00 |
| 684164 | FY21 PELL | 720128 | NBFA-UG Pell-Resident | 0.00 | 0.00 | 0.00 |
| 684164 | FY21 PELL | 720129 | NBFA-UG Pell-Non-Resident | 0.00 | 0.00 | 0.00 |
| 684165 | FY21 SEOG | 720125 | NBFA-UG SEOG Matching | 0.00 | 0.00 | 0.00 |
| 684165 | FY21 SEOG | 7201U0 | NBFA-Undergrad | 275.00 | 0.00 | 0.00 |
| 684165 | FY21 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | 0.00 | 0.00 |
| 684165 | FY21 SEOG | 7201UR | Need Aid- Undergraduate Resident | 0.00 | 0.00 | 0.00 |
| 684170 | PASS Scholarship | 722300 | Other Financial Aid | (42,000.00) | (42,000.00) | (42,000.00) |
| 684171 | FY22 PELL | 720127 | NBFA-UG Pell | 5,288.00 | (103,255.00) | (103,255.00) |
| 684171 | FY22 PELL | 720128 | NBFA-UG Pell-Resident | 0.00 | (2,687,253.01) | (2,687,253.01) |
| 684171 | FY22 PELL | 720129 | NBFA-UG Pell-Non-Resident | 0.00 | (1,926,177.00) | (1,926,177.00) |
| 684172 | FY22 SEOG | 720125 | NBFA-UG SEOG Matching | (91,058.75) | 91,058.75 | 91,058.75 |
| 684172 | FY22 SEOG | 7201U0 | NBFA-Undergrad | 550.00 | (7,172.00) | (7,172.00) |
| 684172 | FY22 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | 0.00 | (157,832.00) | (157,832.00) |

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| 684172 | FY22 SEOG | 7201UR | Need Aid- Undergraduate Resident | 0.00 | (199,231.00) | (199,231.00) |
| 684182 | FY23 SEOG | 720125 | NBFA-UG SEOG Matching | 152,342.00 | 0.00 | 0.00 |
| 684182 | FY23 SEOG | 7201U0 | NBFA-Undergrad | 0.00 | 0.00 | 0.00 |
| 684182 | FY23 SEOG | 7201UN | Need Aid- Undergrad Non-Resident | (282,077.00) | 0.00 | 0.00 |
| 684182 | FY23 SEOG | 7201UR | Need Aid- Undergraduate Resident | (392,150.00) | 0.00 | 0.00 |
| 684184 | FY23 Pell | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 684184 | FY23 Pell | 720128 | NBFA-UG Pell-Resident | (2,534,735.00) | 0.00 | 0.00 |
| 684184 | FY23 Pell | 720129 | NBFA-UG Pell-Non-Resident | (1,716,849.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (5,972,143.75) | (5,768,016.26) | (5,768,016.26) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 610007 | Ore Hill II CERCLA site | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 530000 | Federal Programs | 384.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 530000 | Federal Programs | 3,302.53 | 92.39 | 92.39 |
| 610015 | Trail Crew Collaborative WMNF | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 530000 | Federal Programs | 9,725.54 | 1,741.90 | 1,741.90 |
| 610018 | Hydrological Research | 530000 | Federal Programs | 32,741.38 | 11,167.94 | 11,167.94 |
| 610019 | Watershed and Stream Habitat Monito | 530000 | Federal Programs | 8,056.47 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 530000 | Federal Programs | 195,324.08 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 531200 | US Colleges & Universities G&C | 2,725.59 | 25,880.15 | 25,880.15 |
| 615002 | Lowell National Historic Park Ethno | 530000 | Federal Programs | 35,734.32 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 63D001 | PSU for Opening Learning Hub Storag | 530100 | NH State Programs | 0.00 | 2,000.00 | 2,000.00 |
| 63D002 | Our Heritage, Our Future: French | 530100 | NH State Programs | 4,961.09 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 530100 | NH State Programs | 20,586.60 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 530100 | NH State Programs | 0.00 | (865.08) | (865.08) |
| 63E134 | iSocial Year 2 6-30-21 | 530110 | Other State Government | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 530000 | Federal Programs | 10,044.55 | 62,478.40 | 62,478.40 |
| 63R133 | FY10 Misc Special Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R183 | FY15 Forecasts | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R184 | FY15 Satellite Account | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 530100 | NH State Programs | 32,327.79 | 38,732.20 | 38,732.20 |
| 63Z041 | Enhancing N Country Vol Monitoring | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z056 | AY18-22 NHGov Scholarshp Cohort A | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 63Z058 | AY19-23 NHGov Scholarshp Cohort B | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 531200 | US Colleges & Universities G&C | 2,949.40 | 2,450.60 | 2,450.60 |
| 63ZG21 | FY21 NH Governor's Scholarship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZG22 | FY22 NH Governor's Scholarship | 530100 | NH State Programs | 0.00 | 257,500.00 | 257,500.00 |
| 63ZG23 | FY22 NH Governor's Scholarship | 530100 | NH State Programs | 292,000.00 | 0.00 | 0.00 |
| 63ZU18 | FY18 UNIQUE Annual Allocation | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU19 | FY19 UNIQUE Annual Allotment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU20 | FY20 UNIQUE Annual Allotment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU21 | FY21 UNIQUE Annual Allotment | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 63ZU22 | FY22 UNIQUE Annual Allotment | 530100 | NH State Programs | 0.00 | 287,724.00 | 287,724.00 |
| 63ZU23 | FY23 UNIQUE Annual Allotment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 63ZU24 | FY23 UNIQUE Annual Allotment | 530100 | NH State Programs | 552,825.00 | 0.00 | 0.00 |
| 645001 | Applied Visual Literacy Curriculum | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 2,632.56 | 2,632.56 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 530000 | Federal Programs | (433.71) | 19,325.21 | 19,325.21 |
| 647023 | Engaging Students In Geosciences | 530000 | Federal Programs | 36,281.84 | 134,713.12 | 134,713.12 |
| 647024 | Collaborative REU Site: NEPARS | 530000 | Federal Programs | 125,938.37 | 85,938.60 | 85,938.60 |
| 647025 | Graduate Research Fellowship | 530000 | Federal Programs | 31,561.43 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 530000 | Federal Programs | 3,446.82 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64B065 | OpenSnow Year 4 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G088 | 15-16 VT State Scholarship | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64G094 | 17-18 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G095 | 17-18 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G097 | 16-17 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G101 | 18-19 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G102 | 18-19 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 530100 | NH State Programs | (4,722.81) | 9,835.65 | 9,835.65 |
| 64G104 | Root Causes Educational Inequities | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G105 | 19-20 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G106 | 19-20- ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 530100 | NH State Programs | 29,740.00 | 44,610.00 | 44,610.00 |
| 64G109 | 20-21 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64G110 | 20-21 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 3,750.00 | 3,750.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64G112 | 21-22 VT State Grant | 530200 | Non-NH State and Local Government | 0.00 | 124,870.00 | 124,870.00 |
| 64G113 | 21-22 ME State Grant | 530200 | Non-NH State and Local Government | 0.00 | 8,750.00 | 8,750.00 |
| 64G114 | Critical Time Intervention NH | 530100 | NH State Programs | 60,493.40 | 43,461.80 | 43,461.80 |
| 64G115 | Youth Success Project | 530100 | NH State Programs | 130,805.07 | 62,871.61 | 62,871.61 |
| 64G116 | 22-23 VT State Grant | 530200 | Non-NH State and Local Government | 142,250.00 | 0.00 | 0.00 |
| 64G117 | 22-23 ME State Grant | 530200 | Non-NH State and Local Government | 13,750.00 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 530100 | NH State Programs | 12,053.41 | 0.00 | 0.00 |
| 64N01Z | Early Intervention Scholarships | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N084 | National Writing Project 2006-2007 | 531400 | Misc Private Grant Sources | 0.00 | (6,930.74) | (6,930.74) |
| 64N085 | New Hampton Natural Resources Inv | 530220 | Non US Government | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | (9,533.07) | (9,533.07) |
| 64N099 | Newfound Lake Region Watershed | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N113 | NWP Nat'l Evaluation Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N151 | 2010-2012 N Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N168 | Morgridge Interactive Technology | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N191 | FY13 N. Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N192 | FY13 Coos Early Childhood Scholarsh | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N211 | 2014-2015 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 531100 | US Foundation & Not-for-Profit G&C | 19,959.42 | 25,506.38 | 25,506.38 |
| 64N247 | FY17 award N.Country Teacher Cert | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N248 | Littleton NH Scholarships, Math,Bus | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N256 | FY19 Littleton Scholars,Math,Bus,Ad | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N259 | Newfound Lake Paleoliminology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N260 | Catching Some ZZZs | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 531400 | Misc Private Grant Sources | 0.00 | 80,443.44 | 80,443.44 |
| 64N262 | FY19 Cooperating Collection | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N266 | Panther Kickback Event | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N267 | Role of "Place" in Writing | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 470.10 | 470.10 |
| 64N269 | Amoskeag OBC | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 20,805.50 | 20,805.50 |
| 64N270 | Economic Value NH Working Landscpe | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N271 | FY20 Littleton Scholar Math, Bus | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64N274 | FY20 Foundation Ctr Support | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 531110 | NonUS Foundtn & Not-for-Profit G&C | 310.25 | 2,019.75 | 2,019.75 |
| 64N277 | Online Teaching Professional Develo | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N280 | NH Human Trafficking Collaborative | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N281 | FY21 Littleton Scholarship | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 64N282 | FY21 Foundation Ctr Supp | 531110 | NonUS Foundtn & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 5,537.20 | 5,537.20 |
| 64N284 | YSP: Demo Project Manchester | 531100 | US Foundation & Not-for-Profit G&C | 65,686.62 | 23,828.53 | 23,828.53 |
| 64N286 | Young Leader Grant Spring 2022 | 531100 | US Foundation & Not-for-Profit G&C | 5,380.78 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 531100 | US Foundation & Not-for-Profit G&C | 10,261.33 | 0.00 | 0.00 |
| 64N288 | Participant Support | 531100 | US Foundation & Not-for-Profit G&C | 19,185.00 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 531100 | US Foundation & Not-for-Profit G&C | 2,457.02 | 0.00 | 0.00 |
| 64N291 | NHCF-Homeless Youth Count Research | 531100 | US Foundation & Not-for-Profit G&C | 4,500.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64N292 | LTER: Ecological Research at the H | 531100 | US Foundation & Not-for-Profit G&C | 874.00 | 0.00 | 0.00 |
| 64N293 | National History Day in NH 23 | 531100 | US Foundation & Not-for-Profit G&C | 7,670.00 | 0.00 | 0.00 |
| 64N294 | YSP Higher ED Summit 23 | 531110 | NonUS Foundtn & Not-for-Profit G&C | 714.55 | 0.00 | 0.00 |
| 64N295 | Art Book | 531100 | US Foundation & Not-for-Profit G&C | 94.93 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 531100 | US Foundation & Not-for-Profit G&C | 3,023.72 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 530200 | Non-NH State and Local Government | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 531200 | US Colleges & Universities G&C | 0.00 | (5,906.00) | (5,906.00) |
| 64U046 | Risk Mgt III | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 531200 | US Colleges & Universities G&C | 0.00 | (185.92) | (185.92) |
| 64U049 | EPSCoR Water - External Engagement | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 531200 | US Colleges & Universities G&C | 0.00 | (41.12) | (41.12) |
| 64U068 | INBRE Son FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 531200 | US Colleges & Universities G&C | 0.00 | (24,936.28) | (24,936.28) |
| 64U081 | Biomedical bleeding Am. Horseshoe | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 531210 | Non US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 531210 | Non US Colleges & Universities G&C | 0.00 | 48,422.11 | 48,422.11 |
| 64U109 | FIRO, I, Year 5 | 531210 | Non US Colleges & Universities G&C | 0.00 | 1,435.71 | 1,435.71 |
| 64U110 | Syn. Impacts-Brook Trout | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 531210 | Non US Colleges & Universities G&C | 0.00 | 809.20 | 809.20 |
| 64U112 | NH Space Grant Consortium | 531200 | US Colleges & Universities G&C | 63,251.72 | 49,056.16 | 49,056.16 |
| 64U113 | Complex Food-Energy-Water Systems | 531200 | US Colleges & Universities G&C | 0.00 | (3,614.49) | (3,614.49) |
| 64U114 | INBRE RSTG - FY21 | 531200 | US Colleges & Universities G&C | 20,638.56 | 13,850.05 | 13,850.05 |
| 64U115 | NE Big Data Innovation Hub | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 531200 | US Colleges & Universities G&C | 0.00 | 7,531.32 | 7,531.32 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 64U117 | PSU INBRE | 531200 | US Colleges & Universities G&C | 158,571.59 | 111,602.36 | 111,602.36 |
| 64U118 | GIS Data Management and Analysis | 531200 | US Colleges & Universities G&C | 0.00 | 20,000.96 | 20,000.96 |
| 64U120 | UNH-TRRE | 531200 | US Colleges & Universities G&C | 18,664.82 | 17,050.18 | 17,050.18 |
| 64U121 | Research and Decisions Phase 3 | 531200 | US Colleges & Universities G&C | 0.00 | 13,043.60 | 13,043.60 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 531200 | US Colleges & Universities G&C | 73,862.15 | 1,038.64 | 1,038.64 |
| 64U123 | INBRE Seed FY22 Chabot | 531200 | US Colleges & Universities G&C | 999.76 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 531200 | US Colleges & Universities G&C | 12,789.98 | 0.00 | 0.00 |
| 64U125 | Year 3 Augent | 531200 | US Colleges & Universities G&C | 1,410.22 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZCLR | PSU Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5300 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 5320 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 533099 | Recovery of F&A Costs-Offset | (180,048.17) | (203,874.64) | (203,874.64) |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65C032 | BienvenueNH CstShr,Granite St Power | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 532000 | Cost Sharing | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 5314 | Other Private G&C | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531200 | US Colleges & Universities G&C | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 65Z000 | Grant Holding Account | 530000 | Federal Programs | 0.00 | (1,976.61) | (1,976.61) |
| 65Z000 | Grant Holding Account | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684114 | PASS AY11-12 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684120 | PASS AY12-13 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684126 | PASS AY13-14 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 530000 | Federal Programs | (2,091.46) | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684132 | PASS AY14-15 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 530000 | Federal Programs | (134.02) | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 530000 | Federal Programs | (158.28) | 0.00 | 0.00 |
| 684138 | PASS AY15-16 Scholarship | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 530000 | Federal Programs | (1,563.66) | 0.00 | 0.00 |
| 684144 | PASS Scholarship 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684147 | FY18 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 530000 | Federal Programs | (0.06) | 0.00 | 0.00 |
| 684150 | PASS Scholarship 2017-2018 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684153 | FY19 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 530000 | Federal Programs | 0.09 | 0.00 | 0.00 |
| 684156 | PASS Scholarship 18-19 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684159 | FY20 SEOG | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 530000 | Federal Programs | (2,585.17) | 151.20 | 151.20 |
| 684162 | PASS Scholarship '19-'20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 684163 | FY21 Federal Workstudy | 530000 | Federal Programs | (117,859.88) | 260,989.13 | 260,989.13 |
| 684165 | FY21 SEOG | 530000 | Federal Programs | (275.00) | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 684169 | PASS Grant | 530000 | Federal Programs | 293,253.14 | 312,932.14 | 312,932.14 |
| 684170 | PASS Scholarship | 530000 | Federal Programs | 42,000.00 | 42,000.00 | 42,000.00 |
| 684172 | FY22 SEOG | 530000 | Federal Programs | 92,173.75 | 273,176.25 | 273,176.25 |
| 684174 | FY22 Federal Work Study | 530000 | Federal Programs | 99,928.76 | 257,610.44 | 257,610.44 |
| 684175 | PASS Grant 21-22 | 530000 | Federal Programs | (342.23) | 512.20 | 512.20 |
| 684181 | FY23 Federal Work Study | 530000 | Federal Programs | 409,410.79 | 0.00 | 0.00 |
| 684182 | FY23 SEOG | 530000 | Federal Programs | 365,350.00 | 0.00 | 0.00 |
| 684187 | Participant Support | 530000 | Federal Programs | 19,658.05 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693011 | 18-19 Bev. Hlth Wrkfrce Participant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 530000 | Federal Programs | 68,715.51 | 220,221.66 | 220,221.66 |
| 693016 | BHWET Pro 2021 | 530000 | Federal Programs | (68,846.02) | 440,934.78 | 440,934.78 |
| 693018 | BHWET Pro Year 2 | 530000 | Federal Programs | 191,116.85 | 0.00 | 0.00 |
| 693019 | BHWET PRO PS Year 2 | 530000 | Federal Programs | 275,178.11 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z005 | Economic, Demographic GIS Database | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z006 | Economic & Demographic FY20 | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 530000 | Federal Programs | 0.00 | 698.36 | 698.36 |
| 69Z010 | NBRC's Report on Funding Directed | 530000 | Federal Programs | 0.00 | 5,826.64 | 5,826.64 |
| 69Z011 | Economic and Demographic Collection | 531100 | US Foundation & Not-for-Profit G&C | 2,203.63 | 0.00 | 0.00 |
| 69Z012 | Analysis and Development of Spatiot | 530000 | Federal Programs | 1,395.20 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 3,761,638.51 | 3,230,166.17 | 3,230,166.17 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 6DAIND | INDC-Provost Office | 533000 | Recovery of F&A Costs | 32,411.64 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 533000 | Recovery of F&A Costs | 147,636.53 | 203,874.64 | 203,874.64 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 180,048.17 | 203,874.64 | 203,874.64 |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6A0ADJ | PSU Auxiliary Adjustments | 591000 | Dining Board Plan Income | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 5920 | Student Union Fees | 0.00 | 0.00 | 0.00 |
| 6A0SUS | Auxiliary Funds Financial Suspense | 59ZZ00 | Other Aux Revenue | (28,174.21) | 28,174.21 | 28,174.21 |
| 6AACNC | Counseling Center | 59Z008 | Recreation Fees-PT Graduate | 0.00 | 7.91 | 7.91 |
| 6AACNC | Counseling Center | 59Z260 | UNH PSU Health-Program Fee | 10,016.00 | 10,264.68 | 10,264.68 |
| 6AACNC | Counseling Center | 59Z300 | Counseling-Undergrad FT Fee | 883,709.20 | 831,178.30 | 831,178.30 |
| 6AACNC | Counseling Center | 59Z305 | Counseling-Undergrad PT Fee | 45,170.08 | 47,500.17 | 47,500.17 |
| 6AACNC | Counseling Center | 59Z310 | Counseling-Graduate FT Fee | 7,131.64 | 5,447.71 | 5,447.71 |
| 6AACNC | Counseling Center | 59Z315 | Counseling-Graduate PT Fee | 16,681.66 | 11,580.14 | 11,580.14 |
| 6AALLW | ALLWell Center Fund | 59Z002 | Recreation Fee-FT Undergraduate | 429,791.44 | 451,021.41 | 451,021.41 |
| 6AALLW | ALLWell Center Fund | 59Z004 | Recreation Fee-PT Undergraduate | 21,227.27 | 25,827.82 | 25,827.82 |
| 6AALLW | ALLWell Center Fund | 59Z006 | Recreation Fee-FT Graduate | 21,804.27 | 33,265.43 | 33,265.43 |
| 6AALLW | ALLWell Center Fund | 59Z008 | Recreation Fees-PT Graduate | 34,936.16 | 29,017.06 | 29,017.06 |
| 6AAREN | Ice Arena | 591149 | Dining Flexcash-Ice Arena | 0.00 | 36.00 | 36.00 |
| 6AAREN | Ice Arena | 59Z002 | Recreation Fee-FT Undergraduate | 722,923.79 | 747,793.94 | 747,793.94 |
| 6AAREN | Ice Arena | 59Z004 | Recreation Fee-PT Undergraduate | 16,498.57 | 22,673.10 | 22,673.10 |
| 6AAREN | Ice Arena | 59Z006 | Recreation Fee-FT Graduate | 6,228.14 | 5,447.76 | 5,447.76 |
| 6AAREN | Ice Arena | 59Z008 | Recreation Fees-PT Graduate | 10,864.40 | 11,587.28 | 11,587.28 |
| 6AAREN | Ice Arena | 59ZP | PSU Ice Arena | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP00 | Ice Arena-Recreation Fee | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP01 | Ice Arena - Ice Rental | 122,987.25 | 87,289.25 | 87,289.25 |
| 6AAREN | Ice Arena | 59ZP04 | Ice-Sales-Outside Hockey Camps | 0.00 | 720.00 | 720.00 |
| 6AAREN | Ice Arena | 59ZP10 | Ice Sales-Public Skate | 56,042.00 | 42,261.00 | 42,261.00 |
| 6AAREN | Ice Arena | 59ZP11 | Ice Sales - Group Sales | 14,220.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP12 | Ice Sales - Learn to Skate | 29,406.00 | 12,902.00 | 12,902.00 |
| 6AAREN | Ice Arena | 59ZP13 | Ice Sales-Birthday Parties | 4,219.00 | 2,337.00 | 2,337.00 |

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|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A25AXREV - Sales of auxiliary services** | | | | | | |
| 6AAREN | Ice Arena | 59ZP14 | Ice Sales-Open Hockey | 16,700.00 | 11,197.00 | 11,197.00 |
| 6AAREN | Ice Arena | 59ZP15 | Ice Sales-Figure Skating Program | 967.00 | 2,642.00 | 2,642.00 |
| 6AAREN | Ice Arena | 59ZP17 | Ice Arena-Sodexho meals | 798.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 59ZP21 | Ice Arena-Curling | 41,396.00 | 33,390.00 | 33,390.00 |
| 6AAREN | Ice Arena | 59ZP30 | Ice Arena-Skate Sharpening | 5,745.00 | 5,090.00 | 5,090.00 |
| 6AAREN | Ice Arena | 59ZP32 | Ice Arena - Skate Rental | 28,597.00 | 23,908.00 | 23,908.00 |
| 6AAREN | Ice Arena | 59ZP33 | Ice Arena - Miscellaneous | 7,265.00 | 6,274.00 | 6,274.00 |
| 6AAREN | Ice Arena | 59ZP34 | Ice Arena-Advertising | 33,800.00 | 13,757.00 | 13,757.00 |
| 6AAREN | Ice Arena | 59ZP36 | Ice Arena - ProShop Sales | 7,892.00 | 4,430.95 | 4,430.95 |
| 6AAREN | Ice Arena | 59ZP37 | Ice Sales-Adult Hockey | 29,722.00 | 18,526.00 | 18,526.00 |
| 6AB240 | Conference Service | 592153 | S U-Vendor Program Tables | 1,950.00 | 533.50 | 533.50 |
| 6AB240 | Conference Service | 59Z8 | Conferences | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 59Z800 | Conference Revenue | 292,936.36 | 104,723.89 | 104,723.89 |
| 6AB240 | Conference Service | 59ZZ00 | Other Aux Revenue | 0.00 | 2,495.93 | 2,495.93 |
| 6AB260 | Parking Enforcement | 59Z700 | Transit-Parking Fines Revenue | 492,617.55 | 381,338.30 | 381,338.30 |
| 6AB260 | Parking Enforcement | 59Z715 | Transit-Parking Permits Revenue | 175,130.75 | 160,101.75 | 160,101.75 |
| 6AB260 | Parking Enforcement | 59Z730 | Transit-Parking Metered Parking | 83.85 | 502.08 | 502.08 |
| 6AB262 | Shuttle | 59Z715 | Transit-Parking Permits Revenue | 175,130.75 | 160,101.75 | 160,101.75 |
| 6AB262 | Shuttle | 59Z732 | Transit-Student Fees UG FT | 45,076.10 | 46,447.89 | 46,447.89 |
| 6AB262 | Shuttle | 59Z734 | Transit-Student Fees UG PT | 861.97 | 2,279.85 | 2,279.85 |
| 6AB262 | Shuttle | 59Z736 | Transit-Student Fees GR FT | 2,942.64 | 2,724.68 | 2,724.68 |
| 6AB262 | Shuttle | 59Z738 | Transit-Student Fees GR PT | 4,939.97 | 5,794.68 | 5,794.68 |
| 6ABDEF | PSU Auxiliary Deferred Revenue | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590000 | Housing Room Charge | 17,686,225.93 | 17,683,343.50 | 17,683,343.50 |
| 6AS210 | Residential Life | 590040 | Housing Room Charge-Winterim | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590100 | Housing-Other Income | 37,420.00 | 8,969.68 | 8,969.68 |
| 6AS210 | Residential Life | 590105 | Housing-Conference&Guests Rent Rev | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 590115 | Housing-Furniture Damages-Replacemt | (25.00) | 2,329.99 | 2,329.99 |
| 6AS210 | Residential Life | 590120 | Housing-Fines | 21,130.12 | 34,397.30 | 34,397.30 |
| 6AS210 | Residential Life | 590125 | Housing-Laundry Commissions | 99,768.24 | 79,747.90 | 79,747.90 |
| 6AS210 | Residential Life | 592102 | Student Union-Commission-Bookstore | 0.00 | 31,518.88 | 31,518.88 |
| 6AS215 | Dining Services | 591000 | Dining Board Plan Income | 7,099,795.49 | 6,817,829.66 | 6,817,829.66 |
| 6AS215 | Dining Services | 591009 | Dining Plan-50 | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 591061 | Dining flexcash-food | 82,599.58 | 79,153.37 | 79,153.37 |
| 6AS215 | Dining Services | 591100 | Dining Services-Other Income | 68,540.00 | 3,058.33 | 3,058.33 |
| 6AS215 | Dining Services | 591130 | Dining Commission Revenue | 77,890.64 | 47,909.16 | 47,909.16 |
| 6AS215 | Dining Services | 591147 | Dining flexcash-Bookstore | 956.30 | 898.46 | 898.46 |
| 6AS220 | Hartman Union Building | 592005 | Student Union Fees-Undergrad FT | 1,872,024.83 | 2,206,852.57 | 2,206,852.57 |
| 6AS220 | Hartman Union Building | 592010 | Student Union Fees-Undergrad PT | 88,534.15 | 111,226.00 | 111,226.00 |
| 6AS220 | Hartman Union Building | 592015 | Student Union Fees-Graduate FT | 23,468.62 | 39,936.70 | 39,936.70 |
| 6AS220 | Hartman Union Building | 592020 | Student Union Fees-Graduate PT | 39,207.31 | 34,827.96 | 34,827.96 |
| 6AS220 | Hartman Union Building | 592030 | Student Union Fee-Mandatory Orientn | 176,415.86 | 177,818.85 | 177,818.85 |
| 6AS220 | Hartman Union Building | 592102 | Student Union-Commission-Bookstore | 89,484.86 | 60,660.84 | 60,660.84 |
| 6AS220 | Hartman Union Building | 592104 | Student Union-Commission-ATM | 4,620.00 | 5,040.00 | 5,040.00 |
| 6AS220 | Hartman Union Building | 592116 | Student Union-ID Cards | 9,170.00 | 4,052.01 | 4,052.01 |
| 6AS220 | Hartman Union Building | 592117 | Student Union-ID Cards Billed | 29,800.14 | 30,037.15 | 30,037.15 |
| 6AS220 | Hartman Union Building | 592122 | Student Union-Misc Revenue | 665.00 | 2,045.00 | 2,045.00 |
| 6AS220 | Hartman Union Building | 592130 | Student Union-Locker Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 59Z002 | Recreation Fee-FT Undergraduate | 404,852.60 | 424,801.14 | 424,801.14 |
| 6AS220 | Hartman Union Building | 59Z004 | Recreation Fee-PT Undergraduate | 19,467.14 | 21,528.39 | 21,528.39 |
| 6AS220 | Hartman Union Building | 59Z006 | Recreation Fee-FT Graduate | 6,542.88 | 9,999.33 | 9,999.33 |
| 6AS220 | Hartman Union Building | 59Z008 | Recreation Fees-PT Graduate | 10,479.89 | 8,682.09 | 8,682.09 |
| 6AS220 | Hartman Union Building | 59Z800 | Conference Revenue | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 59ZZ00 | Other Aux Revenue | 0.00 | 1,212.56 | 1,212.56 |
| 6AS280 | Health Services | 59Z202 | Health Fee-Undergraduate FT | 512,667.83 | 392,719.10 | 392,719.10 |
| 6AS280 | Health Services | 59Z204 | PSU-KSC Hlth Fee-UG PT (UNH to 07) | 24,726.90 | 11,323.72 | 11,323.72 |
| 6AS280 | Health Services | 59Z206 | UNH-PSU Health Fee-Graduate FT | 4,514.16 | 2,724.72 | 2,724.72 |
| 6AS280 | Health Services | 59Z208 | UNH-PSU Health Fee-Graduate PT | 5,433.78 | 5,793.78 | 5,793.78 |
| 6AS280 | Health Services | 59Z258 | Health-Misc charges | 8,819.50 | 7,838.03 | 7,838.03 |
| 6AS280 | Health Services | 59Z305 | Counseling-Undergrad PT Fee | 177.83 | 0.00 | 0.00 |
| ***Total Sales of auxiliary services | | | | 32,295,609.18 | 31,740,867.59 | 31,740,867.59 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 531300 | Program Income-General | 0.00 | (676.50) | (676.50) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 65P002 | Plymouth Writers Group Prgm Income | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 531390 | Program Income-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 570600 | Lease Gross Revenue | (33,552.01) | 0.00 | 0.00 |
| 6D0SUS | Designated Funds Financial Suspense | 570322 | Misc Sources-One Shot | (50,500.00) | 50,500.00 | 50,500.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 560Z24 | Participant Fees | 682.00 | 760.00 | 760.00 |
| 6DAFRF | Mt Washington Observatory Position | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 560Z00 | Other Ed Sales and Services | 25,000.00 | 25,000.00 | 25,000.00 |
| 6DAINT | Academic Initiatives | 560Z | Other Sales of Ed Activities | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 570100 | Fines | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DANWP | National Writing Project in NH | 560Z00 | Other Ed Sales and Services | 1,793.00 | 7,047.00 | 7,047.00 |
| 6DARVA | Veterans Affairs Education Benefits | 570300 | Miscellaneous Sources | 1,632.00 | 0.00 | 0.00 |
| 6DAYSP | Youth Success Project | 560Z00 | Other Ed Sales and Services | 550.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 560400 | Alumni Activities-Sales & Services | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 560440 | Alumni - Tickets & Events | 2,615.00 | 1,219.00 | 1,219.00 |
| 6DCAIN | Advancement Initiatives & Disc | 560455 | Alumni Activities- Affinity Royalty | 17,155.16 | 32,053.77 | 32,053.77 |
| 6DCAIN | Advancement Initiatives & Disc | 560550 | Library Fines | 0.00 | 12.00 | 12.00 |
| 6DCAIN | Advancement Initiatives & Disc | 560Z38 | Participant Fees | 456.00 | 11,004.00 | 11,004.00 |
| 6DF19A | FEMA-DOS COVID Alt. Care Site (ACS) | 570300 | Miscellaneous Sources | 0.00 | 152,545.86 | 152,545.86 |
| 6DFINT | Finance & Admin Initiatives | 560Z00 | Other Ed Sales and Services | 814.65 | 97.53 | 97.53 |
| 6DFINT | Finance & Admin Initiatives | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 570300 | Miscellaneous Sources | 47,145.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 570366 | Misc Revenue-Rebates | 0.00 | 2,000.00 | 2,000.00 |
| 6DFITP | ITS Equipment | 570315 | Misc Sources-Surplus Sales | 13,842.00 | 16,895.00 | 16,895.00 |
| 6DFITP | ITS Equipment | 570370 | Misc Sources-Commissions | 0.00 | 875.00 | 875.00 |
| 6DFLIT | Tuition Partnership Littleton SAU84 | 570300 | Miscellaneous Sources | 60,000.00 | 30,000.00 | 30,000.00 |
| 6DFMP1 | Special Projects | 570300 | Miscellaneous Sources | 90,000.00 | 90,000.00 | 90,000.00 |
| 6DFMP1 | Special Projects | 570328 | Other Sources-Corporate Sponsorshp | 270,168.09 | 146,218.49 | 146,218.49 |
| 6DFSTM | Statement Printing | 570356 | Other Sources- Sales | 1,794.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 570300 | Miscellaneous Sources | 0.00 | (530.00) | (530.00) |
| 6DG19O | Covid-19 - Other Program Support | 570300 | Miscellaneous Sources | 0.00 | (162,545.86) | (162,545.86) |
| 6DGHIG | Highland Hall - Rental Space | 570311 | Space Rental | (2,763.76) | 32,948.32 | 32,948.32 |
| 6DGHIG | Highland Hall - Rental Space | 570600 | Lease Gross Revenue | 33,552.01 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 570306 | Bookstore Revenue | 38,220.00 | 38,220.00 | 38,220.00 |
| 6DH140 | Athletics | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 570300 | Miscellaneous Sources | 22,992.20 | 1,951.64 | 1,951.64 |
| 6DHABB | M Baseball Supplemental D Fund | 560Z38 | Participant Fees | 275.00 | 0.00 | 0.00 |
| 6DHABB | M Baseball Supplemental D Fund | 570300 | Miscellaneous Sources | 5,250.00 | 0.00 | 0.00 |
| 6DHABB | M Baseball Supplemental D Fund | 570341 | Other Sources-Fundraising | 375.00 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | 570300 | Miscellaneous Sources | 25,435.00 | 1,350.00 | 1,350.00 |
| 6DHAFH | W Field Hockey Supplemental D Fund | 560Z38 | Participant Fees | 10.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 560Z38 | Participant Fees | 2,703.75 | 1,070.00 | 1,070.00 |
| 6DHAML | M Lacrosse Supplemental D Fund | 560Z38 | Participant Fees | 2,593.00 | 1,685.00 | 1,685.00 |
| 6DHAML | M Lacrosse Supplemental D Fund | 570300 | Miscellaneous Sources | 3,474.00 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 560Z38 | Participant Fees | 1,815.00 | 1,450.00 | 1,450.00 |
| 6DHASC | W Softball Supplemental D Fund | 560Z38 | Participant Fees | 9,790.00 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 560Z38 | Participant Fees | 27,000.00 | 11,750.00 | 11,750.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 570341 | Other Sources-Fundraising | 140.00 | 0.00 | 0.00 |
| 6DHAWB | W Basketball Supplemental D Fund | 560Z38 | Participant Fees | 2,703.75 | 1,070.00 | 1,070.00 |
| 6DHAWL | W Lacrosse Supplemental D Fund | 560Z38 | Participant Fees | 2,250.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 560Z38 | Participant Fees | 1,815.00 | 1,450.00 | 1,450.00 |
| 6DHDEF | Deferred Revenue-Sports Camp | 560Z38 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 560440 | Alumni - Tickets & Events | 0.00 | 475.00 | 475.00 |
| 6DT120 | PSU Student Activites Accounting | 560Z00 | Other Ed Sales and Services | 0.00 | 1,267.30 | 1,267.30 |
| 6DT120 | PSU Student Activites Accounting | 560Z06 | Ticket Revenue | 0.00 | 730.00 | 730.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 560Z80 | Special Events-Fundraising | 216.00 | 445.00 | 445.00 |
| 6DT120 | PSU Student Activites Accounting | 570100 | Fines | 990.00 | 1,073.00 | 1,073.00 |
| 6DT120 | PSU Student Activites Accounting | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 646.00 | 646.00 |
| 6DT120 | PSU Student Activites Accounting | 570300 | Miscellaneous Sources | 5,804.74 | 31,488.00 | 31,488.00 |
| 6DT120 | PSU Student Activites Accounting | 570325 | Misc Sources-Dues | 15,236.00 | 6,616.32 | 6,616.32 |
| 6DT120 | PSU Student Activites Accounting | 570336 | Other Sources-Advertising | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 570341 | Other Sources-Fundraising | 16,212.83 | 2,256.00 | 2,256.00 |
| 6DTAPS | Alpha Phi Sigma Honor Society | 570300 | Miscellaneous Sources | 1,750.00 | 402.00 | 402.00 |
| 6DTICS | Internationl Trip-Community Service | 570325 | Misc Sources-Dues | (400.00) | (1,100.00) | (1,100.00) |
| 6DTMPS | PSU Marketing Association (MAPS) | 560Z80 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi Honor Society | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi Honor Society | 570325 | Misc Sources-Dues | 20.00 | 110.00 | 110.00 |
| 6DTWPC | WPCR - NHPR | 570350 | Othr Sources-Rentals-Billed | 2,407.06 | 2,336.95 | 2,336.95 |
| 6DTWPC | WPCR - NHPR | 570600 | Lease Gross Revenue | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 560Z00 | Other Ed Sales and Services | 0.00 | 2,659.64 | 2,659.64 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 570300 | Miscellaneous Sources | 48.78 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 570341 | Other Sources-Fundraising | 581.80 | 1,143.65 | 1,143.65 |
| 6GAPSD | Professional Sales Leadership Prg | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GAYSP | Youth Success Project Gift Fund | 570341 | Other Sources-Fundraising | 4,165.56 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 570341 | Other Sources-Fundraising | 0.00 | 145.00 | 145.00 |
| 6GCALM | Alumni Relations Gifts | 560440 | Alumni - Tickets & Events | 0.00 | 160.00 | 160.00 |
| 6GCBUR | Burton Frost Fundraising Event | 570341 | Other Sources-Fundraising | 0.00 | 2,400.00 | 2,400.00 |
| 6GCCLM | Climb Above Scholarship | 570341 | Other Sources-Fundraising | 738.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 560440 | Alumni - Tickets & Events | 10,475.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 570341 | Other Sources-Fundraising | 4,585.00 | 5,243.74 | 5,243.74 |
| 6GCE07 | Raise the Curtain Gifts | 560Z06 | Ticket Revenue | 3,055.00 | 2,700.00 | 2,700.00 |
| 6GCE07 | Raise the Curtain Gifts | 570304 | Conference Registrations | 0.00 | 0.00 | 0.00 |
| 6GCE19 | Debra Underwood Endowed Scholarship | 570341 | Other Sources-Fundraising | 332.50 | 0.00 | 0.00 |
| 6GCE1T | Mary Campbell Staff Schol Payout | 570341 | Other Sources-Fundraising | 332.50 | 0.00 | 0.00 |
| 6GCPIC | Pickleball Angels Gift Fund | 570341 | Other Sources-Fundraising | 4,260.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 560440 | Alumni - Tickets & Events | 0.00 | 0.00 | 0.00 |
| 6GCWLS | Women's Leadership Summit | 560440 | Alumni - Tickets & Events | 1,625.00 | 465.00 | 465.00 |
| 6GCWLS | Women's Leadership Summit | 560Z80 | Special Events-Fundraising | 0.00 | 1,610.00 | 1,610.00 |
| 6GFTGF | PSU Golf Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 5,600.00 | 5,600.00 |
| 6GGGEN | Budget Only - Gifts | 560445 | Special Events-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 570300 | Miscellaneous Sources | 1,087.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 570341 | Other Sources-Fundraising | 18,605.59 | 21,324.00 | 21,324.00 |
| 6GHACR | Cross Country Team Gifts | 570300 | Miscellaneous Sources | 220.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 570341 | Other Sources-Fundraising | 896.00 | 496.00 | 496.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 560440 | Alumni - Tickets & Events | 19,400.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 570300 | Miscellaneous Sources | 3,865.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 570341 | Other Sources-Fundraising | 0.00 | 2,170.00 | 2,170.00 |
| 6GHAFB | Football Team Gifts | 560440 | Alumni - Tickets & Events | 2,425.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 200.00 | 200.00 |
| 6GHAFH | Field Hockey Team Gifts | 570300 | Miscellaneous Sources | 2,409.00 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 570341 | Other Sources-Fundraising | 205.00 | 1,205.00 | 1,205.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 2,881.00 | 2,881.00 |
| 6GHAMB | Men's Basketball Team Gifts | 560Z38 | Participant Fees | 100.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 570300 | Miscellaneous Sources | 381.00 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 570341 | Other Sources-Fundraising | 776.00 | 1,580.00 | 1,580.00 |
| 6GHAMS | Men's Soccer Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 400.00 | 400.00 |
| 6GHASB | Women's Softball Team Gifts | 570300 | Miscellaneous Sources | 2,624.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 570341 | Other Sources-Fundraising | 12,222.50 | 440.00 | 440.00 |
| 6GHASK | Ski Team Gifts | 560Z38 | Participant Fees | 0.00 | 40,450.00 | 40,450.00 |
| 6GHASK | Ski Team Gifts | 570300 | Miscellaneous Sources | 3,200.00 | (28,224.00) | (28,224.00) |
| 6GHASK | Ski Team Gifts | 570341 | Other Sources-Fundraising | 10,451.00 | 8,015.00 | 8,015.00 |
| 6GHASW | Swim Team Gifts | 570300 | Miscellaneous Sources | 1,812.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 237.00 | 237.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 560Z38 | Participant Fees | 200.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 570300 | Miscellaneous Sources | 400.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 800.00 | 800.00 |
| 6GHAWB | Women's Basketball Team Gifts | 560Z38 | Participant Fees | 100.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 570341 | Other Sources-Fundraising | 1,080.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6GHAWH | Women's Ice Hockey Team Gifts | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 45.00 | 45.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 570300 | Miscellaneous Sources | 310.50 | 115.00 | 115.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 570341 | Other Sources-Fundraising | 1,822.50 | 6,450.50 | 6,450.50 |
| 6GHAWS | Women's Soccer Team Gifts | 560440 | Alumni - Tickets & Events | 25.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 570341 | Other Sources-Fundraising | 0.00 | 2,000.00 | 2,000.00 |
| 6GHGRD | Panther Gridiron Club | 560440 | Alumni - Tickets & Events | 15,449.00 | 0.00 | 0.00 |
| 6GS220 | Domestic Service Trip Gifts | 570325 | Misc Sources-Dues | 1,340.00 | 0.00 | 0.00 |
| 6GS220 | Domestic Service Trip Gifts | 570341 | Other Sources-Fundraising | 150.00 | 2,145.00 | 2,145.00 |
| 6GSMIL | Office of Military Services Gifts | 570341 | Other Sources-Fundraising | 750.00 | 0.00 | 0.00 |
| 6GTACS | American Chem Society Stdnt Chapter | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 570341 | Other Sources-Fundraising | 0.00 | 120.00 | 120.00 |
| 6GTALS | ALSO Gifts | 570341 | Other Sources-Fundraising | 240.52 | 191.10 | 191.10 |
| 6GTBRD | Snowboarding Club Gifts | 570341 | Other Sources-Fundraising | 556.00 | 0.00 | 0.00 |
| 6GTCHE | Cheerleader Gifts | 570341 | Other Sources-Fundraising | 0.00 | 2,969.25 | 2,969.25 |
| 6GTDTM | Dance Team Gifts | 570341 | Other Sources-Fundraising | 2,911.50 | 1,111.32 | 1,111.32 |
| 6GTENA | ENACTUS | 570341 | Other Sources-Fundraising | 800.00 | 567.00 | 567.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 570341 | Other Sources-Fundraising | 500.00 | 1,375.00 | 1,375.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 570341 | Other Sources-Fundraising | 860.00 | 560.00 | 560.00 |
| 6GTLTX | Latine/Hispanic Student Union | 570341 | Other Sources-Fundraising | 0.00 | 300.50 | 300.50 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 560280 | Summer Kindergarten Camp | 1,000.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 570341 | Other Sources-Fundraising | 2,540.00 | 0.00 | 0.00 |
| 6GTMET | American Meteorological Soc Gifts | 570325 | Misc Sources-Dues | 74.00 | 994.00 | 994.00 |
| 6GTMET | American Meteorological Soc Gifts | 570341 | Other Sources-Fundraising | 793.00 | 669.00 | 669.00 |
| 6GTMOD | Model U.N. Club Gifts | 570341 | Other Sources-Fundraising | 2,930.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 570341 | Other Sources-Fundraising | 585.00 | 741.74 | 741.74 |
| 6GTNIC | Nicaragua Club Gifts | 570341 | Other Sources-Fundraising | 0.00 | 0.00 | 0.00 |
| 6GTPHC | Public Health Club Gifts | 560Z80 | Special Events-Fundraising | 250.00 | 0.00 | 0.00 |
| 6GTPLR | Paranormal Research Gifts | 570341 | Other Sources-Fundraising | 155.00 | 0.00 | 0.00 |
| 6GTSAC | Student Art Collective Gifts | 570341 | Other Sources-Fundraising | 77.00 | 0.00 | 0.00 |
| 6GTSMC | Sports Management Club Gifts | 570341 | Other Sources-Fundraising | 650.00 | 0.00 | 0.00 |
| 6GTSNA | Student Nursing Association Gifts | 570341 | Other Sources-Fundraising | 0.00 | 105.00 | 105.00 |
| 6GTSNT | Student Nursing Assoc Trip Gifts | 570341 | Other Sources-Fundraising | 6,271.20 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 570341 | Other Sources-Fundraising | 75.00 | 0.00 | 0.00 |
| 6GTVOL | PSU Volunteers Gifts | 570341 | Other Sources-Fundraising | 200.00 | 0.00 | 0.00 |
| 6GTWRG | Women's Rugby Gifts | 570341 | Other Sources-Fundraising | 792.50 | 482.12 | 482.12 |
| 6LF610 | PSU Perkins Student Loan Fund | 570200 | Interest on Loans Receivables | 318,756.35 | 26,570.40 | 26,570.40 |
| 6LF610 | PSU Perkins Student Loan Fund | 570250 | Other Operating Investment Income | 76.90 | 72.49 | 72.49 |
| 6LF610 | PSU Perkins Student Loan Fund | 570300 | Miscellaneous Sources | 55,042.54 | 37,468.86 | 37,468.86 |
| 6LF661 | Lillian G Worcester Loan | 570200 | Interest on Loans Receivables | 160.71 | 273.58 | 273.58 |
| 6LF661 | Lillian G Worcester Loan | 570300 | Miscellaneous Sources | (90.71) | 326.42 | 326.42 |
| 6NG001 | PSU Net Invested in Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 570328 | Other Sources-Corporate Sponsorshp | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6NG050 | PSU Leases and SBITAs | 570600 | Lease Gross Revenue | 0.00 | (239,690.19) | (239,690.19) |
| 6NG050 | PSU Leases and SBITAs | 570610 | Lease Revenue | 31,876.44 | 119,178.36 | 119,178.36 |
| 6U0000 | PSU Educational & General | 560020 | KSC and PSU Ambulance Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560100 | PSU CAC Sales | 41,368.00 | 300.00 | 300.00 |
| 6U0000 | PSU Educational & General | 560120 | PSU CAC Concessions | 2,774.00 | 128.00 | 128.00 |
| 6U0000 | PSU Educational & General | 560124 | PSU CAC Revenue Suspense | 564.00 | 30.00 | 30.00 |
| 6U0000 | PSU Educational & General | 560144 | PSU CAC Sponsorship-Eagle Pond | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560172 | PSU CAC SS Service Charge | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560210 | Children's Center Revenue | 399,686.79 | 433,174.46 | 433,174.46 |
| 6U0000 | PSU Educational & General | 560230 | Children's Center-Special Projects | 546.46 | 1,377.67 | 1,377.67 |
| 6U0000 | PSU Educational & General | 560270 | Summer Nursery School | 0.00 | 780.00 | 780.00 |
| 6U0000 | PSU Educational & General | 560400 | Alumni Activities-Sales & Services | 0.00 | 120.00 | 120.00 |
| 6U0000 | PSU Educational & General | 560440 | Alumni - Tickets & Events | 36,561.00 | 21,607.50 | 21,607.50 |
| 6U0000 | PSU Educational & General | 560500 | Library Sales and Services | 855.00 | 890.00 | 890.00 |
| 6U0000 | PSU Educational & General | 560530 | Library Sales-ID Cards | 135.00 | 30.00 | 30.00 |
| 6U0000 | PSU Educational & General | 560540 | Library Sales-Unreturned | 181.00 | 277.90 | 277.90 |
| 6U0000 | PSU Educational & General | 560Z00 | Other Ed Sales and Services | 5,960.40 | 1,000.00 | 1,000.00 |
| 6U0000 | PSU Educational & General | 560Z04 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z06 | Ticket Revenue | 100,267.00 | 61,134.57 | 61,134.57 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 6U0000 | PSU Educational & General | 560Z16 | Season Passes Revenue | 100.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 560Z24 | Participant Fees | 29,325.00 | 18,297.50 | 18,297.50 |
| 6U0000 | PSU Educational & General | 560Z38 | Participant Fees | 94,847.00 | 29,330.00 | 29,330.00 |
| 6U0000 | PSU Educational & General | 560Z70 | Special Events | 15,970.00 | 6,615.00 | 6,615.00 |
| 6U0000 | PSU Educational & General | 570005 | Late Payment Fee | 23,481.84 | 22,216.21 | 22,216.21 |
| 6U0000 | PSU Educational & General | 570030 | Late Reactivation Charge | 0.00 | (71.92) | (71.92) |
| 6U0000 | PSU Educational & General | 570035 | Late Degree Request Charges | 810.00 | 765.00 | 765.00 |
| 6U0000 | PSU Educational & General | 570045 | Late Transactions Charges | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570100 | Fines | 15,845.01 | 25,130.28 | 25,130.28 |
| 6U0000 | PSU Educational & General | 570115 | ACCU Bad Check Charge and Fine | 75.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570130 | Unreturned Equipment Charge & Fine | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570300 | Miscellaneous Sources | 65,923.57 | 94,273.57 | 94,273.57 |
| 6U0000 | PSU Educational & General | 570302 | Miscellaneous Sources | 44,390.47 | 51,068.10 | 51,068.10 |
| 6U0000 | PSU Educational & General | 570303 | Miscellaneous Sources | 362.34 | 453.36 | 453.36 |
| 6U0000 | PSU Educational & General | 570304 | Conference Registrations | 6,075.00 | 5,715.00 | 5,715.00 |
| 6U0000 | PSU Educational & General | 570305 | Royalty Distribution | 149.65 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570306 | Bookstore Revenue | 42,200.75 | 20,042.97 | 20,042.97 |
| 6U0000 | PSU Educational & General | 570309 | Tuition Payment Plan Fee | 23,952.00 | 27,405.72 | 27,405.72 |
| 6U0000 | PSU Educational & General | 570311 | Space Rental | 30,000.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570315 | Misc Sources-Surplus Sales | 3,175.00 | 4,105.00 | 4,105.00 |
| 6U0000 | PSU Educational & General | 570316 | Misc Sources-College Receipts | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570318 | Misc Sources-Title IV Admin Allow | 4,585.00 | 5,310.00 | 5,310.00 |
| 6U0000 | PSU Educational & General | 570322 | Misc Sources-One Shot | 0.00 | (50.00) | (50.00) |
| 6U0000 | PSU Educational & General | 570325 | Misc Sources-Dues | 410.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 570328 | Other Sources-Corporate Sponsorshp | 2,400.00 | 8,200.00 | 8,200.00 |
| 6U0000 | PSU Educational & General | 570334 | Other Sources-Concessions Sales | 2,420.00 | 1,056.00 | 1,056.00 |
| 6U0000 | PSU Educational & General | 570335 | Other Sources-Royalties | 16,104.90 | 16,670.18 | 16,670.18 |
| 6U0000 | PSU Educational & General | 570336 | Other Sources-Advertising | 7,670.00 | 5,270.00 | 5,270.00 |
| 6U0000 | PSU Educational & General | 570342 | Other Sources-Space Rental | 0.00 | 600.00 | 600.00 |
| 6U0000 | PSU Educational & General | 570350 | Othr Sources-Rentals-Billed | 15,782.62 | 12,673.79 | 12,673.79 |
| 6U0000 | PSU Educational & General | 570356 | Other Sources- Sales | 27,729.00 | 14,546.63 | 14,546.63 |
| 6U0000 | PSU Educational & General | 570366 | Misc Revenue-Rebates | 20,182.49 | 10,632.79 | 10,632.79 |
| 6U0000 | PSU Educational & General | 570368 | Misc Sources-Insurance Study Away | 0.00 | 1,012.00 | 1,012.00 |
| 6U0000 | PSU Educational & General | 570370 | Misc Sources-Commissions | 2,926.18 | 1,843.35 | 1,843.35 |
| 6U0000 | PSU Educational & General | 570372 | Other sources-Lease Revenue | 73,054.37 | 80,351.64 | 80,351.64 |
| 6U0000 | PSU Educational & General | 570373 | Other sources-Technical Services | 3,482.46 | 1,987.37 | 1,987.37 |
| 6U0000 | PSU Educational & General | 570377 | Misc Sources-Police Duty-reimb | 0.00 | 2,325.18 | 2,325.18 |
| 6U0000 | PSU Educational & General | 570600 | Lease Gross Revenue | 0.00 | 0.00 | 0.00 |
| 6U0SUS | General Funds Financial Suspense | 570322 | Misc Sources-One Shot | (5,586.51) | 5,586.51 | 5,586.51 |
| 6U3000 | Technology Fee | 560Z88 | Printing Revenue | 142.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 570300 | Miscellaneous Sources | 3,050.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 570303 | Miscellaneous Sources | 0.00 | (39,204.00) | (39,204.00) |
| 6XB050 | Facilities Repair & Adaption | 570343 | Other Sources-Rental | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 570300 | Miscellaneous Sources | 15,151.75 | 0.00 | 0.00 |
| 6XB343 | Holderness Pump Station | 570303 | Miscellaneous Sources | 78,408.00 | 78,408.00 | 78,408.00 |
| 6XB343 | Holderness Pump Station | 570600 | Lease Gross Revenue | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 570303 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 570300 | Miscellaneous Sources | 0.00 | 4,750.00 | 4,750.00 |
| 6XF001 | Energy Conservation Projects | 570366 | Misc Revenue-Rebates | 0.00 | 26,360.00 | 26,360.00 |
| 6XF031 | Ice Arena Repair & Renovation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 570341 | Other Sources-Fundraising | (21,137.00) | 0.00 | 0.00 |
| 6ZGSGF | Stud Grp Fundraising Actvt- NPO | 570341 | Other Sources-Fundraising | 21,137.00 | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 2,483,543.19 | 1,645,933.63 | 1,645,933.63 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 65C010 | Freshwater Studies Costshare | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65C037 | Cost-share Trail Crew Collab. WMNF | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C037 | Cost-share Trail Crew Collab. WMNF | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C039 | Cost Share Educ.Tuition Partnershp | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 65C039 | Cost Share Educ.Tuition Partnershp | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C040 | Cost Share NH Human Trafficking | 611F17 | Fac Tenure Track AAUP (PSU) | (5,449.55) | 9,870.90 | 9,870.90 |
| 65C041 | Cost Share Leave No Trace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 61CPHX | Part Time Hourly | (0.02) | 2,840.72 | 2,840.72 |
| 65C042 | Cost Share Maps of the White Mtns | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C043 | Cost Share NASA Space Grant | 611F17 | Fac Tenure Track AAUP (PSU) | 3,260.18 | 7,443.93 | 7,443.93 |
| 65C043 | Cost Share NASA Space Grant | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C043 | Cost Share NASA Space Grant | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C044 | Cost Share Hydrological Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C044 | Cost Share Hydrological Research | 61CPEX | Part Time Salary | 0.00 | 121.22 | 121.22 |
| 65C045 | Cost Share | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 11,313.29 | 11,313.29 |
| 65C045 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C046 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C046 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C048 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C048 | Cost Share | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C049 | Cost Share | 615F10 | PAT | 1,290.22 | 0.00 | 0.00 |
| 65C049 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C049 | Cost Share | 61CPEX | Part Time Salary | 2,000.00 | 0.00 | 0.00 |
| 65C050 | Cost Share | 611F17 | Fac Tenure Track AAUP (PSU) | 1,326.00 | 0.00 | 0.00 |
| 65C050 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C051 | Cost Share | 611F17 | Fac Tenure Track AAUP (PSU) | 1,900.60 | 0.00 | 0.00 |
| 65C051 | Cost Share | 611F18 | Fac NTT SEA-SEIU L1984 (PSU) | 600.78 | 0.00 | 0.00 |
| 65C051 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C052 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C053 | Cost Share | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 65C053 | Cost Share | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 65C053 | Cost Share | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 615F10 | PAT | 428,261.99 | 416,859.59 | 416,859.59 |
| 6AACNC | Counseling Center | 617BHO | Operating Staff-Overtime | 4,293.30 | 4,233.24 | 4,233.24 |
| 6AACNC | Counseling Center | 617BLG | Operating Staff-Longevity | 3,495.75 | 3,334.47 | 3,334.47 |
| 6AACNC | Counseling Center | 617F10 | Operating Staff | 40,905.66 | 59,844.83 | 59,844.83 |
| 6AACNC | Counseling Center | 618FBN | Other bonuses with full fringe | 0.00 | 2,277.23 | 2,277.23 |
| 6AACNC | Counseling Center | 61CBHO | Part Time - Overtime | 118.77 | 152.18 | 152.18 |
| 6AACNC | Counseling Center | 61CPHX | Part Time Hourly | 45,915.55 | 16,500.20 | 16,500.20 |
| 6AACNC | Counseling Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 615F10 | PAT | 121,680.49 | 107,977.10 | 107,977.10 |
| 6AAREN | Ice Arena | 617BHO | Operating Staff-Overtime | 959.85 | 912.77 | 912.77 |
| 6AAREN | Ice Arena | 617BLG | Operating Staff-Longevity | 1,895.18 | 1,671.91 | 1,671.91 |
| 6AAREN | Ice Arena | 617F10 | Operating Staff | 41,401.24 | 41,132.02 | 41,132.02 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6AAREN | Ice Arena | 618FBN | Other bonuses with full fringe | 0.00 | 738.64 | 738.64 |
| 6AAREN | Ice Arena | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61CPHX | Part Time Hourly | 16,983.50 | 6,304.50 | 6,304.50 |
| 6AAREN | Ice Arena | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61SNHO | Student Labor - Overtime | 24.10 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 61SNSH | Student Labor | 17,309.38 | 19,172.48 | 19,172.48 |
| 6AAREN | Ice Arena | 61SNWS | College Work Study | 4,182.83 | 1,467.58 | 1,467.58 |
| 6AAREN | Ice Arena | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 615F10 | PAT | 58,669.06 | 39,080.36 | 39,080.36 |
| 6AB240 | Conference Service | 617BHO | Operating Staff-Overtime | 76.58 | 3,267.30 | 3,267.30 |
| 6AB240 | Conference Service | 617BHS | Operating Staff-Shift | 0.00 | 0.72 | 0.72 |
| 6AB240 | Conference Service | 617BLG | Operating Staff-Longevity | 0.00 | 165.77 | 165.77 |
| 6AB240 | Conference Service | 617F10 | Operating Staff | 14,894.85 | 26,505.64 | 26,505.64 |
| 6AB240 | Conference Service | 618FBN | Other bonuses with full fringe | 0.00 | 2,289.26 | 2,289.26 |
| 6AB240 | Conference Service | 61CPHX | Part Time Hourly | 957.75 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 61SNSH | Student Labor | 682.50 | 948.50 | 948.50 |
| 6AB240 | Conference Service | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 61CBHO | Part Time - Overtime | 827.75 | 337.13 | 337.13 |
| 6AB262 | Shuttle | 61CPHX | Part Time Hourly | 56,675.50 | 52,606.15 | 52,606.15 |
| 6AB262 | Shuttle | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 615F10 | PAT | 442,416.51 | 436,264.29 | 436,264.29 |
| 6AS210 | Residential Life | 617BHO | Operating Staff-Overtime | 2,131.64 | 3,683.26 | 3,683.26 |
| 6AS210 | Residential Life | 617BLG | Operating Staff-Longevity | 951.56 | 966.75 | 966.75 |
| 6AS210 | Residential Life | 617F10 | Operating Staff | 67,855.90 | 67,103.21 | 67,103.21 |
| 6AS210 | Residential Life | 618FBN | Other bonuses with full fringe | 0.00 | 3,521.48 | 3,521.48 |
| 6AS210 | Residential Life | 61CPEX | Part Time Salary | 0.00 | 1,025.00 | 1,025.00 |
| 6AS210 | Residential Life | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 61SNNF | Student Non FLSA | 177,907.64 | 167,150.87 | 167,150.87 |
| 6AS210 | Residential Life | 61SNSH | Student Labor | 8,665.23 | 5,313.78 | 5,313.78 |
| 6AS210 | Residential Life | 61SNWS | College Work Study | 11,857.40 | 18,962.17 | 18,962.17 |
| 6AS210 | Residential Life | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 615F10 | PAT | 73,109.50 | 70,068.06 | 70,068.06 |
| 6AS215 | Dining Services | 617BHO | Operating Staff-Overtime | 171.30 | 249.49 | 249.49 |
| 6AS215 | Dining Services | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 617F10 | Operating Staff | 21,610.47 | 21,069.23 | 21,069.23 |
| 6AS215 | Dining Services | 618FBN | Other bonuses with full fringe | 0.00 | 455.56 | 455.56 |
| 6AS215 | Dining Services | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 611F18 | Fac NTT SEA-SEIU L1984 (PSU) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 613N30 | Graduate Research Assistant | 5,331.33 | 8,154.38 | 8,154.38 |
| 6AS220 | Hartman Union Building | 615F10 | PAT | 361,109.47 | 340,160.44 | 340,160.44 |
| 6AS220 | Hartman Union Building | 617BHO | Operating Staff-Overtime | 1,404.90 | 995.11 | 995.11 |
| 6AS220 | Hartman Union Building | 617BLG | Operating Staff-Longevity | 2,570.88 | 2,496.23 | 2,496.23 |
| 6AS220 | Hartman Union Building | 617F10 | Operating Staff | 41,912.77 | 40,965.25 | 40,965.25 |
| 6AS220 | Hartman Union Building | 618FBN | Other bonuses with full fringe | 500.00 | 3,850.00 | 3,850.00 |
| 6AS220 | Hartman Union Building | 61CBHO | Part Time - Overtime | 642.38 | 92.00 | 92.00 |
| 6AS220 | Hartman Union Building | 61CPEX | Part Time Salary | 0.00 | 327.29 | 327.29 |
| 6AS220 | Hartman Union Building | 61CPHX | Part Time Hourly | 44,431.50 | 18,111.00 | 18,111.00 |
| 6AS220 | Hartman Union Building | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 2,000.00 | 2,000.00 |
| 6AS220 | Hartman Union Building | 61SNHO | Student Labor - Overtime | 3,187.81 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 61SNNF | Student Non FLSA | 15,547.62 | 64,672.49 | 64,672.49 |
| 6AS220 | Hartman Union Building | 61SNSH | Student Labor | 171,109.34 | 93,968.53 | 93,968.53 |
| 6AS220 | Hartman Union Building | 61SNWA | CWS America Reads | 0.00 | 11.49 | 11.49 |
| 6AS220 | Hartman Union Building | 61SNWC | CWS Community Service | 187.04 | 3,187.81 | 3,187.81 |
| 6AS220 | Hartman Union Building | 61SNWS | College Work Study | 28,478.86 | 21,409.27 | 21,409.27 |
| 6AS220 | Hartman Union Building | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 613N30 | Graduate Research Assistant | 12,000.58 | 36,003.38 | 36,003.38 |
| 6DAHGA | HHE Athletic Training Grad Asst | 613N60 | Graduate - PT Lecturer | 0.00 | 3,200.24 | 3,200.24 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6DAINT | Academic Initiatives | 611BAS | Admin Stipend-Act, Chair, Etc | 2,625.14 | 5,000.00 | 5,000.00 |
| 6DAINT | Academic Initiatives | 611BXM | Supplemental-Other-Misc | 16,224.41 | 6,692.32 | 6,692.32 |
| 6DAINT | Academic Initiatives | 61CPEX | Part Time Salary | 0.00 | 3,500.53 | 3,500.53 |
| 6DAINT | Academic Initiatives | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6DARVA | Veterans Affairs Education Benefits | 615F10 | PAT | 640.87 | 0.00 | 0.00 |
| 6DARVA | Veterans Affairs Education Benefits | 617F10 | Operating Staff | 535.35 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 611BAS | Admin Stipend-Act, Chair, Etc | 4,142.78 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 61CPEX | Part Time Salary | 0.00 | 12,439.81 | 12,439.81 |
| 6DATRA | The Human Trafficking Study In NH | 61CPHX | Part Time Hourly | 0.00 | 2,368.75 | 2,368.75 |
| 6DATRA | The Human Trafficking Study In NH | 61SNSH | Student Labor | 6,256.25 | 0.00 | 0.00 |
| 6DG19A | Covid-19 Financial Aid Awards | 617BHO | Operating Staff-Overtime | 0.00 | 20.55 | 20.55 |
| 6DG19C | Covid-19 - Cleaning | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DG19H | Covid-19 - Hand Sanitizer | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 61CBHO | Part Time - Overtime | 221.88 | 3,534.46 | 3,534.46 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 61CPHX | Part Time Hourly | 8,187.50 | 152,343.75 | 152,343.75 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 61SNSH | Student Labor | 0.00 | 593.75 | 593.75 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 61CBHO | Part Time - Overtime | 43.77 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 61CPHX | Part Time Hourly | 16,451.64 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DG19P | Covid-19 - PPE | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 617BHO | Operating Staff-Overtime | 0.00 | 7,287.20 | 7,287.20 |
| 6DG19Q | Covid-19 - Self-Screening | 617F10 | Operating Staff | 0.00 | 30,504.34 | 30,504.34 |
| 6DG19Q | Covid-19 - Self-Screening | 618FBN | Other bonuses with full fringe | 0.00 | 263.95 | 263.95 |
| 6DG19Q | Covid-19 - Self-Screening | 61CBHO | Part Time - Overtime | 0.00 | 1,112.04 | 1,112.04 |
| 6DG19Q | Covid-19 - Self-Screening | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 61CPHX | Part Time Hourly | 0.00 | 11,203.75 | 11,203.75 |
| 6DG19R | Covid-19 - Tracing | 617BHO | Operating Staff-Overtime | 0.00 | 1,051.87 | 1,051.87 |
| 6DG19R | Covid-19 - Tracing | 617F10 | Operating Staff | 0.00 | 3,032.31 | 3,032.31 |
| 6DG19R | Covid-19 - Tracing | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 61CPHX | Part Time Hourly | 2,600.00 | 3,580.18 | 3,580.18 |
| 6DG19R | Covid-19 - Tracing | 61SNSH | Student Labor | 0.00 | 353.25 | 353.25 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 61SNSH | Student Labor | 0.00 | 120.00 | 120.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 612F17 | Librarian AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 611P | Faculty-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6DGONE | One-time Expenses | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 61CPHX | Part Time Hourly | 3,000.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 61CPHX | Part Time Hourly | 1,525.00 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 61CPHX | Part Time Hourly | 2,087.50 | 0.00 | 0.00 |
| 6DHAWB | W Basketball Supplemental D Fund | 61CPHX | Part Time Hourly | 3,000.00 | 0.00 | 0.00 |
| 6DHAWB | W Basketball Supplemental D Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 61CPHX | Part Time Hourly | 1,525.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 61CPEX | Part Time Salary | 0.00 | 3,600.00 | 3,600.00 |
| 6DT120 | PSU Student Activites Accounting | 61CPHX | Part Time Hourly | 0.00 | 1,151.64 | 1,151.64 |
| 6DT120 | PSU Student Activites Accounting | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 5,700.00 | 5,700.00 |
| 6DT120 | PSU Student Activites Accounting | 61SNNF | Student Non FLSA | 0.00 | 17,670.19 | 17,670.19 |
| 6DT120 | PSU Student Activites Accounting | 61SNSH | Student Labor | 31,403.00 | 19,746.46 | 19,746.46 |
| 6DT120 | PSU Student Activites Accounting | 61SNWS | College Work Study | 3,051.24 | 315.00 | 315.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 61CPHX | Part Time Hourly | 219.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 61SNHO | Student Labor - Overtime | 13.50 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 61SNSH | Student Labor | 1,227.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6GABPN | Panther Pitch Gifts | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 61CBHO | Part Time - Overtime | 0.00 | 13.00 | 13.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 61CPHX | Part Time Hourly | 2,371.00 | 2,290.00 | 2,290.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 61SNHO | Student Labor - Overtime | 140.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 61SNSH | Student Labor | 216.00 | 704.00 | 704.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 617F10 | Operating Staff | 23,076.88 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61CBHO | Part Time - Overtime | 127.50 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61CPEX | Part Time Salary | (2,000.00) | 2,000.00 | 2,000.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61CPHX | Part Time Hourly | 20,125.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61KBAW | OTP - Honor & Recog Awrd | 300.00 | 250.00 | 250.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61SNSH | Student Labor | 15,155.01 | 8,332.75 | 8,332.75 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61SNWS | College Work Study | 0.00 | 438.49 | 438.49 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 61SNWS | College Work Study | (37.80) | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 617F10 | Operating Staff | 10,830.08 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 611BAS | Admin Stipend-Act, Chair, Etc | 176.27 | 1,849.97 | 1,849.97 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,000.00 | 1,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 611BXM | Supplemental-Other-Misc | 2,000.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 611PFC | [NSE] Faculty Credit | 2,000.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 61CBHO | Part Time - Overtime | 104.25 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 61CPHX | Part Time Hourly | 13,272.00 | 0.00 | 0.00 |
| 6GATRA | The Human Trafficking in NH Study | 61CPEX | Part Time Salary | 0.00 | (9,630.41) | (9,630.41) |
| 6GATVN | TIGER Theatre Van Gifts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GATVN | TIGER Theatre Van Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 61CBHO | Part Time - Overtime | 221.02 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 61CPEX | Part Time Salary | 2,200.00 | 4,650.00 | 4,650.00 |
| 6GCE07 | Raise the Curtain Gifts | 61CPHX | Part Time Hourly | 14,122.25 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 611PA2 | Teaching Lecturer-PSUSEA | 300.00 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 6,100.09 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BAS | Admin Stipend-Act, Chair, Etc | 2,000.10 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 611BAS | Admin Stipend-Act, Chair, Etc | 7,000.02 | 7,000.02 | 7,000.02 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 6GCE4F | The McLane Family Fellowship | 61SNSH | Student Labor | 8,977.89 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 6GCE4W | Craig Souza Endowed Professorship | 611BAS | Admin Stipend-Act, Chair, Etc | 1,328.32 | 2,000.00 | 2,000.00 |
| 6GGGEN | Budget Only - Gifts | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BAS | Admin Stipend-Act, Chair, Etc | 103,911.67 | 149,699.95 | 149,699.95 |
| 6U0000 | PSU Educational & General | 611BXM | Supplemental-Other-Misc | 477,711.58 | 528,767.34 | 528,767.34 |
| 6U0000 | PSU Educational & General | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611BXT | Supplemental-Teaching | 2,500.01 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 611F10 | Faculty TT/NTT (Non Union) | 298,859.66 | 289,632.89 | 289,632.89 |
| 6U0000 | PSU Educational & General | 611F17 | Fac Tenure Track AAUP (PSU) | 9,819,071.61 | 9,455,187.12 | 9,455,187.12 |
| 6U0000 | PSU Educational & General | 611F18 | Fac NTT SEA-SEIU L1984 (PSU) | 2,962,386.54 | 2,406,517.22 | 2,406,517.22 |
| 6U0000 | PSU Educational & General | 611F70 | Faculty NTT Clinical | 113,252.55 | 108,950.06 | 108,950.06 |
| 6U0000 | PSU Educational & General | 611F80 | Faculty NTT Instructional | 504,400.00 | 494,838.95 | 494,838.95 |
| 6U0000 | PSU Educational & General | 611FBN | Faculty bonuses with full fringe | 0.00 | 1,215.47 | 1,215.47 |
| 6U0000 | PSU Educational & General | 611PA2 | Teaching Lecturer-PSUSEA | 1,875,577.29 | 2,016,046.03 | 2,016,046.03 |
| 6U0000 | PSU Educational & General | 611PFC | [NSE] Faculty Credit | 1,770,129.62 | 1,597,210.42 | 1,597,210.42 |
| 6U0000 | PSU Educational & General | 612F17 | Librarian AAUP (PSU) | 327,153.84 | 308,791.28 | 308,791.28 |
| 6U0000 | PSU Educational & General | 613N | Graduate-No Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 613N10 | Graduate Assistant | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 613N30 | Graduate Research Assistant | 101,343.24 | 38,852.33 | 38,852.33 |
| 6U0000 | PSU Educational & General | 613N60 | Graduate - PT Lecturer | 12,878.62 | 12,300.44 | 12,300.44 |
| 6U0000 | PSU Educational & General | 615F10 | PAT | 8,294,869.90 | 8,419,565.31 | 8,419,565.31 |
| 6U0000 | PSU Educational & General | 615F1R | Retro PAT | 1,500.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 617B | Operating Staff-Partial Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 617BHO | Operating Staff-Overtime | 234,585.52 | 230,808.61 | 230,808.61 |
| 6U0000 | PSU Educational & General | 617BHS | Operating Staff-Shift | 10,058.28 | 13,610.77 | 13,610.77 |
| 6U0000 | PSU Educational & General | 617BLG | Operating Staff-Longevity | 71,508.46 | 73,370.38 | 73,370.38 |
| 6U0000 | PSU Educational & General | 617BSB | Operating Staff-Stand-By Pay | 5,755.57 | 1,472.64 | 1,472.64 |
| 6U0000 | PSU Educational & General | 617F10 | Operating Staff | 3,943,362.25 | 3,831,739.81 | 3,831,739.81 |
| 6U0000 | PSU Educational & General | 618FBN | Other bonuses with full fringe | 4,250.00 | 170,288.49 | 170,288.49 |
| 6U0000 | PSU Educational & General | 61CB | Part Time Temp - Base Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CBHO | Part Time - Overtime | 1,498.88 | 1,669.36 | 1,669.36 |
| 6U0000 | PSU Educational & General | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CP | Part Time Temp - PT Temp Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61CPEX | Part Time Salary | 561,052.82 | 569,508.37 | 569,508.37 |
| 6U0000 | PSU Educational & General | 61CPHX | Part Time Hourly | 482,914.09 | 509,489.96 | 509,489.96 |
| 6U0000 | PSU Educational & General | 61DB | Full Time Temp - Base Level | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61DT | Full Time Temp - FT Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61DTHX | Full Time Temp - Hourly | 0.00 | 30,812.25 | 30,812.25 |
| 6U0000 | PSU Educational & General | 61JB | Casual - Base Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61KBAW | OTP - Honor & Recog Awrd | 453,505.00 | 393,508.63 | 393,508.63 |
| 6U0000 | PSU Educational & General | 61KBBN | OTP-Bonus & Recruit-other than fac | 99,887.98 | 19,335.70 | 19,335.70 |
| 6U0000 | PSU Educational & General | 61SN | Student-No Benefits | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNHO | Student Labor - Overtime | 510.06 | 85.06 | 85.06 |
| 6U0000 | PSU Educational & General | 61SNNF | Student Non FLSA | 0.00 | 750.00 | 750.00 |
| 6U0000 | PSU Educational & General | 61SNSH | Student Labor | 463,537.67 | 427,860.94 | 427,860.94 |
| 6U0000 | PSU Educational & General | 61SNWC | CWS Community Service | (2,572.77) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61SNWS | College Work Study | (15,490.31) | 48,455.17 | 48,455.17 |
| 6U0000 | PSU Educational & General | 61SNZ1 | Student Labor-Dept Base (Bud Only) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 611BST | Summer Salary AY Fac-Teaching | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 615F10 | PAT | 63,628.11 | 61,941.41 | 61,941.41 |
| 6U3000 | Technology Fee | 618FBN | Other bonuses with full fringe | 0.00 | 310.84 | 310.84 |
| 6U3000 | Technology Fee | 61SNHO | Student Labor - Overtime | 284.41 | 236.03 | 236.03 |
| 6U3000 | Technology Fee | 61SNSH | Student Labor | 170,712.33 | 163,953.63 | 163,953.63 |
| 6U3000 | Technology Fee | 61SNWS | College Work Study | (564.56) | 9,348.40 | 9,348.40 |
| 6U3000 | Technology Fee | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 35,809,288.05 | 34,975,022.87 | 34,975,022.87 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 610007 | Ore Hill II CERCLA site | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 61SNSH | Student Labor | 240.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 61SNSH | Student Labor | 357.00 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 3,784.96 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 613N50 | Graduate - Stipend Only | 0.00 | 396.88 | 396.88 |
| 610017 | Leave No Trace | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 61SNSH | Student Labor | 994.25 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 61CPEX | Part Time Salary | 19,278.44 | 9,223.64 | 9,223.64 |
| 610019 | Watershed and Stream Habitat Monito | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 273.51 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 61SNHO | Student Labor - Overtime | 38.50 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 61SNSH | Student Labor | 6,394.50 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 8,355.00 | 8,355.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 61SNHO | Student Labor - Overtime | 0.00 | 61.25 | 61.25 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 61SNSH | Student Labor | 1,215.00 | 4,940.00 | 4,940.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 61CPEX | Part Time Salary | 26,244.96 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63D003 | Youth Success Project-Dept of Ed | 611F17 | Fac Tenure Track AAUP (PSU) | 4,141.81 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 615F10 | PAT | 7,414.63 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 61CPHX | Part Time Hourly | 2,960.55 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 615F10 | PAT | 0.00 | (431.46) | (431.46) |
| 63E134 | iSocial Year 2 6-30-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 618FBN | Other bonuses with full fringe | 0.00 | 26,600.00 | 26,600.00 |
| 63H001 | CCASP | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,700.00 | 1,700.00 |
| 63H001 | CCASP | 61SNNF | Student Non FLSA | 0.00 | 2,000.00 | 2,000.00 |
| 63H001 | CCASP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 17,247.57 | 6,641.58 | 6,641.58 |
| 63T004 | Wildlife Vehicle Collision Data | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 61CPEX | Part Time Salary | 0.00 | 14,922.32 | 14,922.32 |
| 63T004 | Wildlife Vehicle Collision Data | 61SNSH | Student Labor | 0.00 | 1,003.51 | 1,003.51 |
| 63T004 | Wildlife Vehicle Collision Data | 61SNWS | College Work Study | 0.00 | 23.35 | 23.35 |
| 63Z041 | Enhancing N Country Vol Monitoring | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63Z041 | Enhancing N Country Vol Monitoring | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 617BHS | Operating Staff-Shift | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 61KBAW | OTP - Honor & Recog Awrd | 200.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 61SNSH | Student Labor | 206.68 | 0.00 | 0.00 |
| 645001 | Applied Visual Literacy Curriculum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 645001 | Applied Visual Literacy Curriculum | 61SNSH | Student Labor | 0.00 | 1,680.00 | 1,680.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 61CPEX | Part Time Salary | (263.47) | 3,528.04 | 3,528.04 |
| 647023 | Engaging Students In Geosciences | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 8,627.03 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 61CPEX | Part Time Salary | 2,312.50 | 9,988.43 | 9,988.43 |
| 647023 | Engaging Students In Geosciences | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,533.38 | 3,000.01 | 3,000.01 |
| 647024 | Collaborative REU Site: NEPARS | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 613N30 | Graduate Research Assistant | 2,757.50 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 61CPEX | Part Time Salary | (2,319.12) | 11,026.94 | 11,026.94 |
| 647024 | Collaborative REU Site: NEPARS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 613N30 | Graduate Research Assistant | 6,580.73 | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 613N60 | Graduate - PT Lecturer | 21,910.70 | 0.00 | 0.00 |
| 647025 | Graduate Research Fellowship | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64B065 | OpenSnow Year 4 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64B065 | OpenSnow Year 4 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | (3,047.50) | 5,975.49 | 5,975.49 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |

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| 64G107 | Manchester PD ACERT | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 13,077.29 | 7,973.92 | 7,973.92 |
| 64G114 | Critical Time Intervention NH | 611F17 | Fac Tenure Track AAUP (PSU) | 14,910.76 | 13,062.55 | 13,062.55 |
| 64G114 | Critical Time Intervention NH | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 1,661.21 | 1,661.21 |
| 64G115 | Youth Success Project | 611F17 | Fac Tenure Track AAUP (PSU) | 10,297.46 | 5,119.84 | 5,119.84 |
| 64G115 | Youth Success Project | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 615F10 | PAT | 64,942.88 | 29,099.06 | 29,099.06 |
| 64G115 | Youth Success Project | 61CPHX | Part Time Hourly | 15,180.82 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 6,095.00 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 611F17 | Fac Tenure Track AAUP (PSU) | 1,056.73 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64G251 | Education Tuition Partnership FY22 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64G252 | Manchester Health Dept YSP | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |

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| 64N130 | Coos seed grant Way of the Woods | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 61U000 | Salary Offset Account | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N184 | Squam Lake Recreation Mgt | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |

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| 64N203 | Coos Cnty Outreach Init. phase III | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611BXR | Supplemental-SR (A-Funds) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 64N230 | Enterprise Center @Plymouth wrkstdy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611BAS | Admin Stipend-Act, Chair, Etc | 655.85 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 512.46 | 412.81 | 412.81 |
| 64N246 | LTER: Hubbard Brook | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 61CPEX | Part Time Salary | 10,521.82 | 14,446.58 | 14,446.58 |
| 64N246 | LTER: Hubbard Brook | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |

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| 64N250 | Pleasant Lake Paleolimnology | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N259 | Newfound Lake Paleoliminology | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 42,500.00 | 42,500.00 |
| 64N261 | 4 Tools Integrated Cluster | 611BXM | Supplemental-Other-Misc | 0.00 | 22,500.00 | 22,500.00 |
| 64N261 | 4 Tools Integrated Cluster | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 611PFC | [NSE] Faculty Credit | 0.00 | 6,500.00 | 6,500.00 |
| 64N261 | 4 Tools Integrated Cluster | 61CPEX | Part Time Salary | 0.00 | 400.00 | 400.00 |
| 64N261 | 4 Tools Integrated Cluster | 61SNSH | Student Labor | 0.00 | 400.00 | 400.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 61SNNF | Student Non FLSA | 0.00 | 300.00 | 300.00 |
| 64N269 | Amoskeag OBC | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 61CPEX | Part Time Salary | 0.00 | 12,640.04 | 12,640.04 |
| 64N269 | Amoskeag OBC | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N270 | Economic Value NH Working Landscpe | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 61CPEX | Part Time Salary | 0.00 | 250.00 | 250.00 |
| 64N276 | Maps White Mtn | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64N277 | Online Teaching Professional Develo | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 64N277 | Online Teaching Professional Develo | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 64N277 | Online Teaching Professional Develo | 611PA2 | Teaching Lecturer-PSUSEA | 0.00 | 0.00 | 0.00 |
| 64N277 | Online Teaching Professional Develo | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N280 | NH Human Trafficking Collaborative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64N280 | NH Human Trafficking Collaborative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | (4,339.52) | (4,339.52) |
| 64N283 | ATVing to NH Economy | 61CPEX | Part Time Salary | 0.00 | 8,679.02 | 8,679.02 |
| 64N284 | YSP: Demo Project Manchester | 611F17 | Fac Tenure Track AAUP (PSU) | 7,003.37 | 0.00 | 0.00 |
| 64N284 | YSP: Demo Project Manchester | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N284 | YSP: Demo Project Manchester | 615F10 | PAT | 29,988.25 | 16,153.87 | 16,153.87 |
| 64N284 | YSP: Demo Project Manchester | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N284 | YSP: Demo Project Manchester | 61CPHX | Part Time Hourly | 8,206.13 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 611F17 | Fac Tenure Track AAUP (PSU) | 7,042.76 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N289 | Integrating Career Preparation | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N295 | Art Book | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 64N298 | An Enduring Presence: The Old Man | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N300 | NH Tick-Borne Disease Assessment | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N300 | NH Tick-Borne Disease Assessment | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64N302 | Northern Border Regional Commission | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64N303 | Spotlight on the Humanities in Sust | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 61DTHX | Full Time Temp - Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64U062 | FY14 INBRE Research Admin | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHO | Casual - Overtime | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CBHO | Part Time - Overtime | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64U094 | FY18 INBRE Chabot | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61DBHO | Full Time Temp - Overtime | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 22,498.67 | 22,498.67 |
| 64U108 | FIRO Phase 2 YR 1 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 61CPEX | Part Time Salary | 0.00 | 7,098.92 | 7,098.92 |
| 64U109 | FIRO, I, Year 5 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 61CPEX | Part Time Salary | 0.00 | 1,132.42 | 1,132.42 |
| 64U109 | FIRO, I, Year 5 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 61CPEX | Part Time Salary | 0.00 | 491.62 | 491.62 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 613N30 | Graduate Research Assistant | 9,000.36 | 9,000.00 | 9,000.00 |
| 64U112 | NH Space Grant Consortium | 613N60 | Graduate - PT Lecturer | 9,000.36 | 9,000.00 | 9,000.00 |
| 64U112 | NH Space Grant Consortium | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U113 | Complex Food-Energy-Water Systems | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 64U113 | Complex Food-Energy-Water Systems | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U113 | Complex Food-Energy-Water Systems | 61CPEX | Part Time Salary | 0.00 | (2,193.62) | (2,193.62) |
| 64U114 | INBRE RSTG - FY21 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 12,384.04 | 5,888.07 | 5,888.07 |
| 64U114 | INBRE RSTG - FY21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
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| 64U114 | INBRE RSTG - FY21 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 611F18 | Fac NTT SEA-SEIU L1984 (PSU) | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 61SNSH | Student Labor | 0.00 | 3,715.00 | 3,715.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 61SNWS | College Work Study | 0.00 | 90.64 | 90.64 |
| 64U116 | The Role of Hexosamine Biosynthesis | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 61CPHX | Part Time Hourly | 5,940.00 | 4,293.75 | 4,293.75 |
| 64U117 | PSU INBRE | 61SNHO | Student Labor - Overtime | 98.76 | 123.75 | 123.75 |
| 64U117 | PSU INBRE | 61SNSH | Student Labor | 44,351.25 | 50,483.75 | 50,483.75 |
| 64U117 | PSU INBRE | 61SNWS | College Work Study | 150.15 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U118 | GIS Data Management and Analysis | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U118 | GIS Data Management and Analysis | 61CPEX | Part Time Salary | 0.00 | 11,642.00 | 11,642.00 |
| 64U120 | UNH-TRRE | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 15,500.00 | 0.00 | 0.00 |
| 64U120 | UNH-TRRE | 611F80 | Faculty NTT Instructional | 0.00 | 10,161.05 | 10,161.05 |
| 64U120 | UNH-TRRE | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U121 | Research and Decisions Phase 3 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 6,473.24 | 6,473.24 |
| 64U121 | Research and Decisions Phase 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U121 | Research and Decisions Phase 3 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U121 | Research and Decisions Phase 3 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 611BAS | Admin Stipend-Act, Chair, Etc | 27,003.28 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 613N60 | Graduate - PT Lecturer | 10,000.08 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 61SNSH | Student Labor | 1,667.00 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 61CPHX | Part Time Hourly | 581.25 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 4,741.03 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 61CPEX | Part Time Salary | 3,200.32 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 61CPHX | Part Time Hourly | 716.00 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 64U125 | Year 3 Augent | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 684127 | FY15 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684145 | FY18 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684151 | FY19 Federal Workstudy | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNHO | Student Labor - Overtime | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 61SNWS | College Work Study | 84,197.97 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 615F10 | PAT | (1,230.14) | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 617F10 | Operating Staff | (94.50) | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 684163 | FY21 Federal Workstudy | 61SNWA | CWS America Reads | 0.00 | 0.00 | 0.00 |
| 684163 | FY21 Federal Workstudy | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 684163 | FY21 Federal Workstudy | 61SNWS | College Work Study | 0.00 | (452.75) | (452.75) |
| 684169 | PASS Grant | 615F10 | PAT | 141,691.68 | 137,032.86 | 137,032.86 |
| 684169 | PASS Grant | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 617F10 | Operating Staff | 23,372.10 | 19,763.80 | 19,763.80 |
| 684169 | PASS Grant | 617NZ0 | Op Staff Unallocated Bud(BudOnly) | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 618FBN | Other bonuses with full fringe | 0.00 | 796.11 | 796.11 |
| 684169 | PASS Grant | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 61CPHX | Part Time Hourly | 245.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 61SNSH | Student Labor | 16,313.55 | 19,147.18 | 19,147.18 |
| 684169 | PASS Grant | 61SNWS | College Work Study | 1,535.34 | 2,242.35 | 2,242.35 |
| 684169 | PASS Grant | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | 61SNWA | CWS America Reads | 599.63 | 6,389.81 | 6,389.81 |
| 684174 | FY22 Federal Work Study | 61SNWC | CWS Community Service | (164.34) | 7,076.11 | 7,076.11 |
| 684174 | FY22 Federal Work Study | 61SNWS | College Work Study | 23,276.47 | 285,491.52 | 285,491.52 |
| 684175 | PASS Grant 21-22 | 61SNWS | College Work Study | (316.88) | 474.26 | 474.26 |
| 684181 | FY23 Federal Work Study | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 684181 | FY23 Federal Work Study | 61SNWA | CWS America Reads | 1,031.06 | 0.00 | 0.00 |
| 684181 | FY23 Federal Work Study | 61SNWC | CWS Community Service | 725.62 | 0.00 | 0.00 |
| 684181 | FY23 Federal Work Study | 61SNWS | College Work Study | 329,001.11 | 0.00 | 0.00 |
| 684184 | FY23 Pell | 61SNWS | College Work Study | (160.88) | 160.88 | 160.88 |

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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 693007 | Training Counselors YR3 2016-2017 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 613N30 | Graduate Research Assistant | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 617BHO | Operating Staff-Overtime | 0.00 | 1,526.19 | 1,526.19 |
| 693015 | Behavioral Hlth Workforce 20-21 | 617F10 | Operating Staff | 0.00 | 25,719.26 | 25,719.26 |
| 693015 | Behavioral Hlth Workforce 20-21 | 618FBN | Other bonuses with full fringe | 0.00 | 188.08 | 188.08 |
| 693015 | Behavioral Hlth Workforce 20-21 | 61CPEX | Part Time Salary | 0.00 | 62,335.46 | 62,335.46 |
| 693015 | Behavioral Hlth Workforce 20-21 | 61SNSH | Student Labor | 0.00 | 3,892.00 | 3,892.00 |
| 693016 | BHWET Pro 2021 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 0.00 | 18,506.70 | 18,506.70 |
| 693016 | BHWET Pro 2021 | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 27,704.85 | 27,704.85 |
| 693016 | BHWET Pro 2021 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 617BHO | Operating Staff-Overtime | 0.00 | 7.23 | 7.23 |
| 693016 | BHWET Pro 2021 | 617F10 | Operating Staff | 0.00 | 12,021.69 | 12,021.69 |
| 693016 | BHWET Pro 2021 | 61CPEX | Part Time Salary | 0.00 | 12,853.63 | 12,853.63 |
| 693016 | BHWET Pro 2021 | 61SNNF | Student Non FLSA | 0.00 | 80.00 | 80.00 |
| 693016 | BHWET Pro 2021 | 61SNSH | Student Labor | (76.00) | 1,664.00 | 1,664.00 |
| 693018 | BHWET Pro Year 2 | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 23,577.23 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 611F17 | Fac Tenure Track AAUP (PSU) | 22,089.97 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 613NZ0 | Grad Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 615NZ0 | PAT Unallocated Budget (Bud Only) | 0.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 617BHO | Operating Staff-Overtime | 826.56 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 617F10 | Operating Staff | 40,951.68 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 61CPEX | Part Time Salary | 16,500.08 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 61SNSH | Student Labor | 5,848.00 | 0.00 | 0.00 |
| 693020 | BHWET Pro Year 3 | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z005 | Economic, Demographic GIS Database | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 69Z005 | Economic, Demographic GIS Database | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z006 | Economic & Demographic FY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 61SNNF | Student Non FLSA | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 69Z008 | C19 Data Collection NBRC | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 61CPEX | Part Time Salary | 0.00 | 406.50 | 406.50 |
| 69Z009 | Development of NBRC Story Map | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 69Z010 | NBRC's Report on Funding Directed | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 3,555.00 | 3,555.00 |
| 69Z011 | Economic and Demographic Collection | 611BSR | Summer Salary AY Fac-SR-A-Fnd | 1,281.18 | 0.00 | 0.00 |
| 69Z011 | Economic and Demographic Collection | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 69Z012 | Analysis and Development of Spatiot | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 69Z012 | Analysis and Development of Spatiot | 61SNSH | Student Labor | 851.25 | 0.00 | 0.00 |
| 69Z012 | Analysis and Development of Spatiot | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 1,206,782.31 | 1,076,876.34 | 1,076,876.34 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 65C010 | Freshwater Studies Costshare | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65C037 | Cost-share Trail Crew Collab. WMNF | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C039 | Cost Share Educ.Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C040 | Cost Share NH Human Trafficking | 65YF10 | Full Fringe Benefit Distr Expe | (2,049.03) | 3,711.50 | 3,711.50 |
| 65C042 | Cost Share Maps of the White Mtns | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 225.15 | 225.15 |
| 65C043 | Cost Share NASA Space Grant | 65YF10 | Full Fringe Benefit Distr Expe | 1,163.90 | 2,798.96 | 2,798.96 |
| 65C044 | Cost Share Hydrological Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C044 | Cost Share Hydrological Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 9.59 | 9.59 |
| 65C045 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 4,253.84 | 4,253.84 |
| 65C046 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C048 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C049 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 485.14 | 0.00 | 0.00 |
| 65C049 | Cost Share | 65YP10 | Nonstatus Benefit Distr (Fica) | 158.00 | 0.00 | 0.00 |
| 65C050 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 473.37 | 0.00 | 0.00 |
| 65C051 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 892.92 | 0.00 | 0.00 |
| 65C052 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65C053 | Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 65YB10 | Base Benefit Distr (fica) | 664.25 | 648.48 | 648.48 |
| 6AACNC | Counseling Center | 65YF10 | Full Fringe Benefit Distr Expe | 180,629.31 | 184,407.70 | 184,407.70 |
| 6AACNC | Counseling Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,856.96 | 1,386.04 | 1,386.04 |
| 6AAREN | Ice Arena | 65YB10 | Base Benefit Distr (fica) | 239.82 | 217.14 | 217.14 |
| 6AAREN | Ice Arena | 65YF10 | Full Fringe Benefit Distr Expe | 62,786.52 | 57,691.48 | 57,691.48 |
| 6AAREN | Ice Arena | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,426.58 | 529.58 | 529.58 |
| 6AB240 | Conference Service | 65YB10 | Base Benefit Distr (fica) | 6.44 | 288.44 | 288.44 |
| 6AB240 | Conference Service | 65YF10 | Full Fringe Benefit Distr Expe | 28,321.91 | 26,132.00 | 26,132.00 |
| 6AB240 | Conference Service | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 6AB240 | Conference Service | 65YP10 | Nonstatus Benefit Distr (Fica) | 80.46 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 65YB10 | Base Benefit Distr (fica) | 69.53 | 28.33 | 28.33 |
| 6AB262 | Shuttle | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,760.75 | 4,419.04 | 4,419.04 |
| 6AG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (14,804.00) | (20,447.41) | (20,447.41) |
| 6AS210 | Residential Life | 65YB10 | Base Benefit Distr (fica) | 258.99 | 390.60 | 390.60 |
| 6AS210 | Residential Life | 65YF10 | Full Fringe Benefit Distr Expe | 196,454.76 | 195,151.94 | 195,151.94 |
| 6AS210 | Residential Life | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 86.10 | 86.10 |
| 6AS215 | Dining Services | 65YB10 | Base Benefit Distr (fica) | 14.39 | 20.95 | 20.95 |
| 6AS215 | Dining Services | 65YF10 | Full Fringe Benefit Distr Expe | 36,467.14 | 35,263.06 | 35,263.06 |
| 6AS215 | Dining Services | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 65YB10 | Base Benefit Distr (fica) | 387.95 | 468.98 | 468.98 |
| 6AS220 | Hartman Union Building | 65YF10 | Full Fringe Benefit Distr Expe | 155,356.55 | 148,215.62 | 148,215.62 |
| 6AS220 | Hartman Union Building | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 65YP10 | Nonstatus Benefit Distr (Fica) | 3,732.25 | 1,548.82 | 1,548.82 |
| 6AS280 | Health Services | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 65YB10 | Base Benefit Distr (fica) | 1,583.35 | 982.14 | 982.14 |
| 6DAINT | Academic Initiatives | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 294.13 | 294.13 |
| 6DARVA | Veterans Affairs Education Benefits | 65YF10 | Full Fringe Benefit Distr Expe | 452.85 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 65YB10 | Base Benefit Distr (fica) | 348.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,243.94 | 1,243.94 |
| 6DG19A | Covid-19 Financial Aid Awards | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.73 | 1.73 |
| 6DG19C | Covid-19 - Cleaning | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 65YB10 | Base Benefit Distr (fica) | 18.64 | 296.92 | 296.92 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 65YP10 | Nonstatus Benefit Distr (Fica) | 687.77 | 12,797.12 | 12,797.12 |
| 6DG19O | Covid-19 - Other Program Support | 65YB10 | Base Benefit Distr (fica) | 3.68 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,381.94 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 65YB10 | Base Benefit Distr (fica) | 0.00 | 705.50 | 705.50 |
| 6DG19Q | Covid-19 - Self-Screening | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 11,845.75 | 11,845.75 |
| 6DG19Q | Covid-19 - Self-Screening | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 941.11 | 941.11 |
| 6DG19R | Covid-19 - Tracing | 65YB10 | Base Benefit Distr (fica) | 0.00 | 88.36 | 88.36 |
| 6DG19R | Covid-19 - Tracing | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 1,167.44 | 1,167.44 |
| 6DG19R | Covid-19 - Tracing | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 65YP10 | Nonstatus Benefit Distr (Fica) | 218.40 | 300.73 | 300.73 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 61TNSF | Separation Incentive Faculty | 823,523.75 | 2,490,273.02 | 2,490,273.02 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 61TNSS | Separation Incentive Staff | 0.00 | 639,187.47 | 639,187.47 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (823,523.75) | (3,249,982.71) | (3,249,982.71) |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 61TNIF | Involuntary Severance - Faculty | 137,741.42 | 414,103.39 | 414,103.39 |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 61TNSF | Separation Incentive Faculty | 0.00 | 0.00 | 0.00 |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (137,741.42) | (414,036.99) | (414,036.99) |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 61TNIS | Involuntary Severance - Staff | 6,898.09 | 9,790.84 | 9,790.84 |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (6,898.09) | 6,898.11 | 6,898.11 |
| 6DGONE | One-time Expenses | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 6DGONE | One-time Expenses | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 61TNSF | Separation Incentive Faculty | 0.00 | 141,880.28 | 141,880.28 |
| 6DGSTF | PSU Separation | 61TNSS | Separation Incentive Staff | 59,152.21 | 271,249.94 | 271,249.94 |
| 6DGSTF | PSU Separation | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | (113,084.65) | (113,084.65) |
| 6DGSTR | University Strategic Initiatives | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 128.10 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 175.35 | 0.00 | 0.00 |
| 6DHAWB | W Basketball Supplemental D Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6DHAWB | W Basketball Supplemental D Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 252.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 65YP10 | Nonstatus Benefit Distr (Fica) | 128.10 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 65YB10 | Base Benefit Distr (fica) | 0.00 | 478.80 | 478.80 |
| 6DT120 | PSU Student Activites Accounting | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 399.14 | 399.14 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.39 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GABPN | Panther Pitch Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1.09 | 1.09 |
| 6GAETC | Ed Theatre Collaborative Gifts | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 199.16 | 192.36 | 192.36 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 65YB10 | Base Benefit Distr (fica) | 35.91 | 21.00 | 21.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 65YF10 | Full Fringe Benefit Distr Expe | 8,884.63 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,522.50 | 168.00 | 168.00 |
| 6GAPSD | Professional Sales Leadership Prg | 65YF10 | Full Fringe Benefit Distr Expe | 4,169.60 | 0.00 | 0.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 65YB10 | Base Benefit Distr (fica) | 14.81 | 155.43 | 155.43 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 65YB10 | Base Benefit Distr (fica) | 168.00 | 84.00 | 84.00 |
| 6GASSL | Saul O Sidore Lectureship | 65YP10 | Nonstatus Benefit Distr (Fica) | 168.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 65YB10 | Base Benefit Distr (fica) | 8.76 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,114.87 | 0.00 | 0.00 |
| 6GATRA | The Human Trafficking in NH Study | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (808.96) | (808.96) |
| 6GATVN | TIGER Theatre Van Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 65YB10 | Base Benefit Distr (fica) | 18.58 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,371.07 | 390.60 | 390.60 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 65YP10 | Nonstatus Benefit Distr (Fica) | 25.20 | 0.00 | 0.00 |
| 6GCE1M | Stevens-Bristow Professorship | 65YB10 | Base Benefit Distr (fica) | 512.40 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 168.01 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 65YB10 | Base Benefit Distr (fica) | 588.00 | 588.02 | 588.02 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6GCE4W | Craig Souza Endowed Professorship | 65YB10 | Base Benefit Distr (fica) | 111.57 | 168.00 | 168.00 |
| 6GGGEN | Budget Only - Gifts | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 6TC106 | Wixson Endowed Prof of Math | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65CA10 | Compensated Absences | 6,255.00 | 11,400.00 | 11,400.00 |
| 6U0000 | PSU Educational & General | 65RO10 | Retirement Other | 20,000.00 | 20,000.00 | 20,000.00 |
| 6U0000 | PSU Educational & General | 65YB | Fringe Recovery Base | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YB10 | Base Benefit Distr (fica) | 122,717.44 | 118,629.49 | 118,629.49 |
| 6U0000 | PSU Educational & General | 65YF10 | Full Fringe Benefit Distr Expe | 10,078,153.60 | 9,785,015.91 | 9,785,015.91 |
| 6U0000 | PSU Educational & General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP | Fringe Recovery Partial | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YP10 | Nonstatus Benefit Distr (Fica) | 393,931.47 | 394,149.99 | 394,149.99 |
| 6U0000 | PSU Educational & General | 65YT | Fringe Recovery FT Temp | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 65YT10 | FT Temp Benefit Distr | 0.00 | 2,588.22 | 2,588.22 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 65YF10 | Full Fringe Benefit Distr Expe | 24,496.88 | 23,967.13 | 23,967.13 |
| 6U3000 | Technology Fee | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 6WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (270,554.00) | (373,723.59) | (373,723.59) |
| 6XF038 | PSU CNG Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 11,120,717.10 | 10,858,254.13 | 10,858,254.13 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 610007 | Ore Hill II CERCLA site | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610009 | WMNF Trailhead Stewardship Intern | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 65YB10 | Base Benefit Distr (fica) | 306.58 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,560.15 | 728.70 | 728.70 |
| 610019 | Watershed and Stream Habitat Monito | 65YB10 | Base Benefit Distr (fica) | 21.79 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 65YB10 | Base Benefit Distr (fica) | 0.00 | 660.05 | 660.05 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 65YP10 | Nonstatus Benefit Distr (Fica) | 2,123.34 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 65YF10 | Full Fringe Benefit Distr Expe | 4,117.07 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 238.98 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (188.98) | (188.98) |
| 63E134 | iSocial Year 2 6-30-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 65YB10 | Base Benefit Distr (fica) | 0.00 | 134.30 | 134.30 |
| 63H001 | CCASP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 10,001.60 | 10,001.60 |
| 63R161 | FY13 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R179 | FY15 Return on Investment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R181 | FY15 Travel Volume Evaluation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 63R186 | FY15 Canadian Travelers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 65YB10 | Base Benefit Distr (fica) | 1,393.46 | 527.09 | 527.09 |
| 63T004 | Wildlife Vehicle Collision Data | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,178.86 | 1,178.86 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 65YB10 | Base Benefit Distr (fica) | 16.20 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 645001 | Applied Visual Literacy Curriculum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 65YP10 | Nonstatus Benefit Distr (Fica) | (20.86) | 278.75 | 278.75 |
| 647023 | Engaging Students In Geosciences | 65YB10 | Base Benefit Distr (fica) | 698.80 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 65YP10 | Nonstatus Benefit Distr (Fica) | 187.32 | 793.66 | 793.66 |
| 647024 | Collaborative REU Site: NEPARS | 65YB10 | Base Benefit Distr (fica) | 1,094.87 | 237.00 | 237.00 |
| 647024 | Collaborative REU Site: NEPARS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 65YP10 | Nonstatus Benefit Distr (Fica) | (181.13) | 872.06 | 872.06 |
| 647026 | R11 Track-4 NSF Building Linkages | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64B065 | OpenSnow Year 4 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YB10 | Base Benefit Distr (fica) | (234.66) | 472.06 | 472.06 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 65YB10 | Base Benefit Distr (fica) | 1,052.51 | 632.61 | 632.61 |
| 64G114 | Critical Time Intervention NH | 65YF10 | Full Fringe Benefit Distr Expe | 5,321.30 | 4,911.44 | 4,911.44 |
| 64G115 | Youth Success Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 131.24 | 131.24 |
| 64G115 | Youth Success Project | 65YF10 | Full Fringe Benefit Distr Expe | 26,864.71 | 12,851.71 | 12,851.71 |
| 64G115 | Youth Success Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,227.52 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 65YB10 | Base Benefit Distr (fica) | 469.32 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 65YF10 | Full Fringe Benefit Distr Expe | 377.33 | 0.00 | 0.00 |
| 64G251 | Education Tuition Partnership FY22 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

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| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64G252 | Manchester Health Dept YSP | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N205 | Plymouth Service Learning Initiativ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 65YB10 | Base Benefit Distr (fica) | 94.63 | 32.73 | 32.73 |
| 64N246 | LTER: Hubbard Brook | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 65YP10 | Nonstatus Benefit Distr (Fica) | 851.40 | 1,141.74 | 1,141.74 |
| 64N250 | Pleasant Lake Paleolimnology | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 65YB10 | Base Benefit Distr (fica) | 0.00 | 5,135.00 | 5,135.00 |
| 64N261 | 4 Tools Integrated Cluster | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 545.10 | 545.10 |
| 64N263 | Walking the Whts, Wilderness Ethics | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 998.56 | 998.56 |
| 64N270 | Economic Value NH Working Landscpe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 19.75 | 19.75 |
| 64N277 | Online Teaching Professional Develo | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64N277 | Online Teaching Professional Develo | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N280 | NH Human Trafficking Collaborative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 694.32 | 694.32 |
| 64N284 | YSP: Demo Project Manchester | 65YF10 | Full Fringe Benefit Distr Expe | 11,035.19 | 6,059.26 | 6,059.26 |
| 64N284 | YSP: Demo Project Manchester | 65YP10 | Nonstatus Benefit Distr (Fica) | 664.76 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 65YF10 | Full Fringe Benefit Distr Expe | 2,514.30 | 0.00 | 0.00 |
| 64N289 | Integrating Career Preparation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N295 | Art Book | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B10FRNGE - Employee compensation and benefits - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 64N300 | NH Tick-Borne Disease Assessment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N302 | Northern Border Regional Commission | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64N303 | Spotlight on the Humanities in Sust | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 65YT10 | FT Temp Benefit Distr | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 8,459.59 | 8,459.59 |
| 64U108 | FIRO Phase 2 YR 1 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 560.82 | 560.82 |
| 64U109 | FIRO, I, Year 5 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 89.46 | 89.46 |
| 64U110 | Syn. Impacts-Brook Trout | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 38.83 | 38.83 |
| 64U113 | Complex Food-Energy-Water Systems | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U113 | Complex Food-Energy-Water Systems | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | (177.09) | (177.09) |
| 64U114 | INBRE RSTG - FY21 | 65YB10 | Base Benefit Distr (fica) | 1,003.11 | 469.09 | 469.09 |
| 64U114 | INBRE RSTG - FY21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 65YP10 | Nonstatus Benefit Distr (Fica) | 478.35 | 339.53 | 339.53 |
| 64U118 | GIS Data Management and Analysis | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U118 | GIS Data Management and Analysis | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 919.72 | 919.72 |
| 64U120 | UNH-TRRE | 65YB10 | Base Benefit Distr (fica) | 1,255.50 | 0.00 | 0.00 |
| 64U120 | UNH-TRRE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 3,820.85 | 3,820.85 |
| 64U121 | Research and Decisions Phase 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 2,433.94 | 2,433.94 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 65YB10 | Base Benefit Distr (fica) | 2,185.93 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 65YP10 | Nonstatus Benefit Distr (Fica) | 47.09 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 65YB10 | Base Benefit Distr (fica) | 382.38 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 65YP10 | Nonstatus Benefit Distr (Fica) | 316.83 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 65YF10 | Full Fringe Benefit Distr Expe | (580.20) | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 65YF10 | Full Fringe Benefit Distr Expe | 58,951.31 | 59,210.52 | 59,210.52 |
| 684169 | PASS Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 18.87 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 693007 | Training Counselors YR3 2016-2017 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 120.57 | 120.57 |
| 693015 | Behavioral Hlth Workforce 20-21 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 9,741.15 | 9,741.15 |
| 693015 | Behavioral Hlth Workforce 20-21 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 4,924.46 | 4,924.46 |
| 693016 | BHWET Pro 2021 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 1,462.60 | 1,462.60 |
| 693016 | BHWET Pro 2021 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 14,924.01 | 14,924.01 |
| 693016 | BHWET Pro 2021 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,017.03 | 1,017.03 |
| 693018 | BHWET Pro Year 2 | 65YB10 | Base Benefit Distr (fica) | 1,969.87 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 65YF10 | Full Fringe Benefit Distr Expe | 22,486.18 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,336.50 | 0.00 | 0.00 |
| 693020 | BHWET Pro Year 3 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z005 | Economic, Demographic GIS Database | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 69Z005 | Economic, Demographic GIS Database | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z006 | Economic & Demographic FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 69Z008 | C19 Data Collection NBRC | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 32.11 | 32.11 |
| 69Z010 | NBRC's Report on Funding Directed | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 69Z011 | Economic and Demographic Collection | 65YB10 | Base Benefit Distr (fica) | 103.78 | 0.00 | 0.00 |
| 69Z011 | Economic and Demographic Collection | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 69Z012 | Analysis and Development of Spatiot | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 151,750.38 | 157,235.80 | 157,235.80 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 63D002 | Our Heritage, Our Future: French | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 710D50 | Domestic Travel Non-NH | 461.12 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 710D65 | Domestic Trvl Non-NH - Other Transp | 168.78 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 238.18 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 96.50 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 711100 | Supplies-General | 396.51 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63D002 | Our Heritage, Our Future: French | 717000 | Consulting-General | 3,600.00 | 0.00 | 0.00 |
| 64ZCLR | PSU Cost Sharing Clearing Fund | 760300 | F&A Expenditures | (3,306.70) | (18,657.34) | (18,657.34) |
| 65C010 | Freshwater Studies Costshare | 71 | Support | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 65C031 | Bienvenue NH- Cost Share St Mary's | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 710005 | In-State Travel-Recruiting | 0.00 | 0.00 | 0.00 |
| 65C033 | BienvenueNH, CstShr NH Credit Union | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 65C034 | BienvenueNH, CstShr Coos EcoDevCorp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65C037 | Cost-share Trail Crew Collab. WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65C039 | Cost Share Educ.Tuition Partnershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65C040 | Cost Share NH Human Trafficking | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 65C040 | Cost Share NH Human Trafficking | 760300 | F&A Expenditures | (3,089.86) | 5,596.73 | 5,596.73 |
| 65C041 | Cost Share Leave No Trace | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 760300 | F&A Expenditures | (0.01) | 1,610.70 | 1,610.70 |
| 65C043 | Cost Share NASA Space Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 65C043 | Cost Share NASA Space Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65C043 | Cost Share NASA Space Grant | 760300 | F&A Expenditures | 1,848.50 | 4,220.73 | 4,220.73 |
| 65C045 | Cost Share | 760300 | F&A Expenditures | 0.00 | 7,229.18 | 7,229.18 |
| 65C048 | Cost Share | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65C049 | Cost Share | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 65C049 | Cost Share | 760300 | F&A Expenditures | 2,102.45 | 0.00 | 0.00 |
| 65C050 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 65C050 | Cost Share | 760300 | F&A Expenditures | 847.28 | 0.00 | 0.00 |
| 65C051 | Cost Share | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 65C051 | Cost Share | 760300 | F&A Expenditures | 1,598.34 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7110 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 65P001 | NH Impact Program Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 71CZ05 | Other Exp-Royalties | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711107 | Supplies-Staff Apparel and Equipmen | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 65P003 | ESST Program Income- Turski | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 66C001 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 66C001 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 66C002 | In-Kind Cost Share | 71CS99 | Memo cost share offset | (500.00) | 0.00 | 0.00 |
| 66C002 | In-Kind Cost Share | 71CSXS | Memo cost share | 500.00 | 0.00 | 0.00 |
| 66C003 | In-Kind Cost Share | 71CS99 | Memo cost share offset | 0.00 | 0.00 | 0.00 |
| 66C003 | In-Kind Cost Share | 71CSXS | Memo cost share | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 711124 | Supplies-Instructional & Program | 152.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 740099 | Capitalized Equipment Adjustment | (8,097.00) | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 76I000 | Internal Allocations - Recoveries | 26,019.30 | (26,171.30) | (26,171.30) |
| 6AACNC | Counseling Center | 711000 | Purchasing Cards | 0.00 | 1,624.62 | 1,624.62 |
| 6AACNC | Counseling Center | 711100 | Supplies-General | 541.36 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 711124 | Supplies-Instructional & Program | 0.00 | 280.48 | 280.48 |
| 6AACNC | Counseling Center | 711132 | Suppli-Software incl Site Lic&Maint | 1,777.00 | 1,726.00 | 1,726.00 |
| 6AACNC | Counseling Center | 711162 | Supplies-Office Supplies | 437.79 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 715000 | Non-Cap Equip-General | 3,198.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 7,984.10 | 7,984.10 |
| 6AACNC | Counseling Center | 715010 | Non-Cap Equip-Furniture & Fixtures | 129.99 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 7172MD | Service-Medical | 7,770.00 | 7,770.00 | 7,770.00 |
| 6AACNC | Counseling Center | 719100 | Membership Dues & Fees | 875.00 | 825.00 | 825.00 |
| 6AACNC | Counseling Center | 719105 | Membership-Institutional | 0.00 | 800.00 | 800.00 |
| 6AACNC | Counseling Center | 719Z00 | Other Employee Support | 298.00 | 862.00 | 862.00 |
| 6AACNC | Counseling Center | 719Z10 | Other Employee Support-Prof Develop | 834.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 197,763.00 | 148,746.00 | 148,746.00 |
| 6AACNC | Counseling Center | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 25,598.00 | 27,412.00 | 27,412.00 |
| 6AACNC | Counseling Center | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 3.00 | 3.00 |
| 6AALLW | ALLWell Center Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 76C605 | Int Alloc-Property Insurance | 6,657.18 | 8,399.56 | 8,399.56 |
| 6AAREN | Ice Arena | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 710D15 | Domestic Travel NH - Oth Trans Cost | 30.92 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711100 | Supplies-General | 1,600.65 | 511.39 | 511.39 |
| 6AAREN | Ice Arena | 711101 | Supplies - Admin & Office | 192.55 | 270.52 | 270.52 |
| 6AAREN | Ice Arena | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711124 | Supplies-Instructional & Program | 5,360.38 | 3,385.08 | 3,385.08 |
| 6AAREN | Ice Arena | 711130 | Supplies-Maintenance Supplies | 41.20 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 54.40 | 54.40 |
| 6AAREN | Ice Arena | 711136 | Supplies-Tools | 304.81 | 205.29 | 205.29 |
| 6AAREN | Ice Arena | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 711172 | Program Supplies | 5,528.18 | 6,668.61 | 6,668.61 |
| 6AAREN | Ice Arena | 711184 | Supplies - Promotion - Cultivation | 119.68 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 713000 | Printing & Copying-General | 262.00 | 506.00 | 506.00 |
| 6AAREN | Ice Arena | 714000 | Postage-General | 0.00 | 39.79 | 39.79 |
| 6AAREN | Ice Arena | 715000 | Non-Cap Equip-General | 205.41 | 373.62 | 373.62 |
| 6AAREN | Ice Arena | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 51.75 | 51.75 |
| 6AAREN | Ice Arena | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 716021 | Maint & Repairs-Equipment | 199.00 | 60.42 | 60.42 |
| 6AAREN | Ice Arena | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,023.21 | 5,860.30 | 5,860.30 |
| 6AAREN | Ice Arena | 717105 | Finl Services-Credit Crd Disc Fees | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717106 | Finl Services-Epayment CC fees | 4,229.67 | 1,828.05 | 1,828.05 |
| 6AAREN | Ice Arena | 717115 | Finl Services-Bank Charges | 33.80 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 717200 | Other Professional Services-General | 5,583.89 | 1,748.00 | 1,748.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AAREN | Ice Arena | 71720C | Other Prof Services - Catering | 3,890.77 | 2,064.72 | 2,064.72 |
| 6AAREN | Ice Arena | 717257 | Oth Prof Ser-Hosting Fees | 8,300.00 | 10,455.00 | 10,455.00 |
| 6AAREN | Ice Arena | 7172DS | Service-Dining/Food | 4,122.40 | 5,304.00 | 5,304.00 |
| 6AAREN | Ice Arena | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 1,458.23 | 1,458.23 |
| 6AAREN | Ice Arena | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 134.09 | 134.09 |
| 6AAREN | Ice Arena | 719100 | Membership Dues & Fees | 535.00 | 885.00 | 885.00 |
| 6AAREN | Ice Arena | 71B000 | Items Resale | 5,192.76 | 2,628.73 | 2,628.73 |
| 6AAREN | Ice Arena | 71B080 | Items for Resale-Dining | 0.00 | 344.00 | 344.00 |
| 6AAREN | Ice Arena | 71C000 | Awards to Non-Employee-Students | 1,020.90 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C100 | Advertising (Non-Employment) | 712.88 | 467.00 | 467.00 |
| 6AAREN | Ice Arena | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 71C310 | Cash Over/Short Adjustments | 155.00 | 37.00 | 37.00 |
| 6AAREN | Ice Arena | 76C605 | Int Alloc-Property Insurance | 5,555.00 | 4,379.44 | 4,379.44 |
| 6AAREN | Ice Arena | 76I000 | Internal Allocations - Recoveries | (842.00) | (1,376.00) | (1,376.00) |
| 6AAREN | Ice Arena | 76I16C | Int Alloc-Equipment Rental (Rec) | (116,000.00) | (116,000.00) | (116,000.00) |
| 6AAREN | Ice Arena | 76O000 | Internal Allocations - Charges | 351.99 | 336.19 | 336.19 |
| 6AAREN | Ice Arena | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 158,129.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 298,789.00 | 319,970.00 | 319,970.00 |
| 6AB240 | Conference Service | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711100 | Supplies-General | 75.08 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 44.36 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 716115 | Rentals-Linen | 551.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 717207 | Custodial Contracted Services | 5,064.00 | 5,882.75 | 5,882.75 |
| 6AB240 | Conference Service | 71720C | Other Prof Services - Catering | 0.00 | 49.60 | 49.60 |
| 6AB240 | Conference Service | 717254 | Oth Prof Ser-Information Tech | 6,060.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 990.17 | 990.17 |
| 6AB240 | Conference Service | 7172CS | Service-Custodial | 30,795.00 | 9,560.00 | 9,560.00 |
| 6AB240 | Conference Service | 7172DS | Service-Dining/Food | 78,193.32 | 27,980.21 | 27,980.21 |
| 6AB240 | Conference Service | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 76I000 | Internal Allocations - Recoveries | (23,456.30) | (17,378.00) | (17,378.00) |
| 6AB240 | Conference Service | 76I900 | Int Alloc Intercampus (Rec) | (446.04) | (3,682.60) | (3,682.60) |
| 6AB240 | Conference Service | 76O000 | Internal Allocations - Charges | 2,891.57 | 400.00 | 400.00 |
| 6AB240 | Conference Service | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 56,456.00 | 27,991.00 | 27,991.00 |
| 6AB240 | Conference Service | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 21,708.00 | 23,247.00 | 23,247.00 |
| 6AB240 | Conference Service | 76O16A | Int All-Property/Room Rent (Chg) | 28,638.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711100 | Supplies-General | 1,394.74 | 127.86 | 127.86 |
| 6AB260 | Parking Enforcement | 711105 | Safety Shoes | 0.00 | 124.99 | 124.99 |
| 6AB260 | Parking Enforcement | 711106 | Uniforms and Safety Shoes | 922.92 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 711149 | Supplies -Vehicle Gas & Accessories | 5,956.91 | 573.18 | 573.18 |
| 6AB260 | Parking Enforcement | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 713000 | Printing & Copying-General | 3,480.00 | 5,944.90 | 5,944.90 |
| 6AB260 | Parking Enforcement | 715000 | Non-Cap Equip-General | 522.98 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 3,344.00 | 3,344.00 |
| 6AB260 | Parking Enforcement | 716000 | Maintenance & Repairs-General | 0.00 | 268.56 | 268.56 |
| 6AB260 | Parking Enforcement | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 717105 | Finl Services-Credit Crd Disc Fees | 11,771.23 | 8,637.57 | 8,637.57 |
| 6AB260 | Parking Enforcement | 717106 | Finl Services-Epayment CC fees | 0.00 | 5,550.46 | 5,550.46 |
| 6AB260 | Parking Enforcement | 717200 | Other Professional Services-General | 42,746.74 | 27,715.75 | 27,715.75 |
| 6AB260 | Parking Enforcement | 717327 | Service-Maint&Repairs-Veh repair | 1,300.23 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 718006 | Telecom-Cellular Phones | 0.00 | 386.00 | 386.00 |
| 6AB260 | Parking Enforcement | 76O002 | Int Allocations - BSC Charges | 26,350.00 | 26,350.00 | 26,350.00 |
| 6AB260 | Parking Enforcement | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 42,235.00 | 36,106.00 | 36,106.00 |
| 6AB262 | Shuttle | 711000 | Purchasing Cards | 16.99 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AB262 | Shuttle | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711100 | Supplies-General | 69.98 | 152.13 | 152.13 |
| 6AB262 | Shuttle | 711106 | Uniforms and Safety Shoes | 204.68 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 711149 | Supplies -Vehicle Gas & Accessories | 20,379.12 | 19,863.79 | 19,863.79 |
| 6AB262 | Shuttle | 716000 | Maintenance & Repairs-General | 325.88 | 5,480.02 | 5,480.02 |
| 6AB262 | Shuttle | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 5,119.85 | (1,429.55) | (1,429.55) |
| 6AB262 | Shuttle | 716092 | Maint-Housekeeping Supplies General | 0.00 | 129.98 | 129.98 |
| 6AB262 | Shuttle | 717105 | Finl Services-Credit Crd Disc Fees | 6,567.60 | 5,741.44 | 5,741.44 |
| 6AB262 | Shuttle | 717106 | Finl Services-Epayment CC fees | 0.00 | 5,550.49 | 5,550.49 |
| 6AB262 | Shuttle | 717200 | Other Professional Services-General | 0.00 | 327.00 | 327.00 |
| 6AB262 | Shuttle | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 680.10 | 680.10 |
| 6AB262 | Shuttle | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 1,610.00 | 1,610.00 |
| 6AB262 | Shuttle | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 7172MD | Service-Medical | 666.00 | 1,698.00 | 1,698.00 |
| 6AB262 | Shuttle | 717301 | Service-Maint and Repair -General | 600.78 | 67.20 | 67.20 |
| 6AB262 | Shuttle | 717327 | Service-Maint&Repairs-Veh repair | 9,791.06 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 76I000 | Internal Allocations - Recoveries | (9,100.02) | (82.50) | (82.50) |
| 6AB262 | Shuttle | 76I002 | Int Allocations - BSC Recoveries | (26,350.00) | (26,350.00) | (26,350.00) |
| 6AB262 | Shuttle | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 39,180.00 | 20,044.00 | 20,044.00 |
| 6AS210 | Residential Life | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 90.00 | 90.00 |
| 6AS210 | Residential Life | 710D10 | Domestic Travel NH - Airfare | 4.28 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D15 | Domestic Travel NH - Oth Trans Cost | 56.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D60 | Domestic Travel Non-NH - Airfare | 991.37 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D65 | Domestic Trvl Non-NH - Other Transp | 586.26 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,144.66 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 34.11 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 521.03 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 710T01 | Team Travel - Workshop/Conf Fees | 1,689.45 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711000 | Purchasing Cards | 334.04 | 10,949.61 | 10,949.61 |
| 6AS210 | Residential Life | 711100 | Supplies-General | 15,345.01 | 22,458.20 | 22,458.20 |
| 6AS210 | Residential Life | 711101 | Supplies - Admin & Office | 0.00 | 54.79 | 54.79 |
| 6AS210 | Residential Life | 711106 | Uniforms and Safety Shoes | 4,927.46 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711124 | Supplies-Instructional & Program | 27,632.75 | 16,978.13 | 16,978.13 |
| 6AS210 | Residential Life | 711132 | Suppli-Software incl Site Lic&Maint | 7,650.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711136 | Supplies-Tools | 0.00 | 67.84 | 67.84 |
| 6AS210 | Residential Life | 711149 | Supplies -Vehicle Gas & Accessories | 17.17 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711162 | Supplies-Office Supplies | 8.98 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711164 | Supplies-Computer (Non Peripherals) | 166.17 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711169 | Supplies - Apparel | 4,720.38 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 711172 | Program Supplies | 22,419.43 | 5,407.25 | 5,407.25 |
| 6AS210 | Residential Life | 711178 | Supplies- Training | 926.75 | 725.00 | 725.00 |
| 6AS210 | Residential Life | 713000 | Printing & Copying-General | 1,691.97 | 4,715.91 | 4,715.91 |
| 6AS210 | Residential Life | 713040 | Printing & Copying-Marketing | 0.00 | 1,310.82 | 1,310.82 |
| 6AS210 | Residential Life | 714000 | Postage-General | 0.00 | 80.76 | 80.76 |
| 6AS210 | Residential Life | 715000 | Non-Cap Equip-General | 9,191.85 | 17.98 | 17.98 |
| 6AS210 | Residential Life | 715005 | Non-Cap Equip-Computer Hardware | 2,415.26 | 2,522.33 | 2,522.33 |
| 6AS210 | Residential Life | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,617.60 | 4,349.96 | 4,349.96 |
| 6AS210 | Residential Life | 716000 | Maintenance & Repairs-General | 11,551.76 | 2,650.57 | 2,650.57 |
| 6AS210 | Residential Life | 716021 | Maint & Repairs-Equipment | 114.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 716060 | Maint & Repairs-Computer Software | 0.00 | 11,807.78 | 11,807.78 |
| 6AS210 | Residential Life | 716092 | Maint-Housekeeping Supplies General | 0.00 | 13.88 | 13.88 |
| 6AS210 | Residential Life | 716100 | Rentals & Leases-General | 0.00 | 377.80 | 377.80 |
| 6AS210 | Residential Life | 716101 | Rentals-Equipment/Event | 0.00 | 300.00 | 300.00 |
| 6AS210 | Residential Life | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 717100 | Financial Services-General | 0.00 | 8,245.00 | 8,245.00 |
| 6AS210 | Residential Life | 717200 | Other Professional Services-General | 33,134.71 | 2,600.00 | 2,600.00 |
| 6AS210 | Residential Life | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 1,250.00 | 1,250.00 |
| 6AS210 | Residential Life | 717207 | Custodial Contracted Services | 0.00 | 24,500.00 | 24,500.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AS210 | Residential Life | 71720C | Other Prof Services - Catering | 0.00 | 2,570.00 | 2,570.00 |
| 6AS210 | Residential Life | 717257 | Oth Prof Ser-Hosting Fees | 30,178.82 | 17,053.00 | 17,053.00 |
| 6AS210 | Residential Life | 7172DS | Service-Dining/Food | 4,179.60 | 7,118.70 | 7,118.70 |
| 6AS210 | Residential Life | 7172S3 | RA room costs | 500,523.00 | 414,026.00 | 414,026.00 |
| 6AS210 | Residential Life | 717301 | Service-Maint and Repair -General | 0.00 | 1,651.23 | 1,651.23 |
| 6AS210 | Residential Life | 718006 | Telecom-Cellular Phones | 2,885.62 | 2,057.76 | 2,057.76 |
| 6AS210 | Residential Life | 718030 | Telecom-Voice RE Wireless | 0.00 | 582.41 | 582.41 |
| 6AS210 | Residential Life | 719000 | Business Meals-Meetings-Non Travel | 21,037.83 | 15,660.40 | 15,660.40 |
| 6AS210 | Residential Life | 719005 | Business Meals-Group or Class Meals | 5,130.46 | 2,609.03 | 2,609.03 |
| 6AS210 | Residential Life | 719010 | Business Meals-Campus Wide Events | 997.46 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719015 | Business Meals-Recruiting Meals | 129.17 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719100 | Membership Dues & Fees | 1,664.00 | 1,237.00 | 1,237.00 |
| 6AS210 | Residential Life | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719200 | Employee Recruiting-General | 299.32 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 719Z10 | Other Employee Support-Prof Develop | 652.00 | 95.00 | 95.00 |
| 6AS210 | Residential Life | 71B080 | Items for Resale-Dining | 0.00 | 40.45 | 40.45 |
| 6AS210 | Residential Life | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 722335 | Other financial aid - RA housing | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 740000 | Cap Equipment | 8,097.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76C605 | Int Alloc-Property Insurance | 71,358.44 | 57,256.97 | 57,256.97 |
| 6AS210 | Residential Life | 76I000 | Internal Allocations - Recoveries | (20,481.69) | (5,075.00) | (5,075.00) |
| 6AS210 | Residential Life | 76I16A | Int All-Property/Room Rent (Rec) | (28,638.00) | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 2,301,401.00 | 2,470,944.00 | 2,470,944.00 |
| 6AS210 | Residential Life | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 3,642,224.00 | 4,016,261.00 | 4,016,261.00 |
| 6AS210 | Residential Life | 76O182 | Int Alloc-Telecom Data (Chg) | 0.00 | 844,905.00 | 844,905.00 |
| 6AS210 | Residential Life | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 288.00 | 288.00 |
| 6AS215 | Dining Services | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711100 | Supplies-General | 158.03 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 711132 | Suppli-Software incl Site Lic&Maint | 43,645.00 | 2,069.42 | 2,069.42 |
| 6AS215 | Dining Services | 711200 | Research Supplies | 277.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 715000 | Non-Cap Equip-General | 13,419.22 | 212.60 | 212.60 |
| 6AS215 | Dining Services | 715005 | Non-Cap Equip-Computer Hardware | 1,425.50 | 770.57 | 770.57 |
| 6AS215 | Dining Services | 716000 | Maintenance & Repairs-General | 983.74 | 26,857.32 | 26,857.32 |
| 6AS215 | Dining Services | 716021 | Maint & Repairs-Equipment | 9,457.14 | 2,307.65 | 2,307.65 |
| 6AS215 | Dining Services | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 5,529.56 | 5,529.56 |
| 6AS215 | Dining Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 716101 | Rentals-Equipment/Event | 0.00 | 1,200.00 | 1,200.00 |
| 6AS215 | Dining Services | 716120 | Rentals-Property or Room | 0.00 | 485.00 | 485.00 |
| 6AS215 | Dining Services | 717105 | Finl Services-Credit Crd Disc Fees | 2,403.31 | 2,869.26 | 2,869.26 |
| 6AS215 | Dining Services | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 717200 | Other Professional Services-General | 193,289.15 | 11,472.15 | 11,472.15 |
| 6AS215 | Dining Services | 71720C | Other Prof Services - Catering | 0.00 | 912.00 | 912.00 |
| 6AS215 | Dining Services | 717213 | Service-Facilities Main Repr Contr | 0.00 | 1,187.96 | 1,187.96 |
| 6AS215 | Dining Services | 717257 | Oth Prof Ser-Hosting Fees | (2,985.41) | 44,581.97 | 44,581.97 |
| 6AS215 | Dining Services | 7172D1 | Oth Prof Svcs-Dining Mgt Fee Direct | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7172D2 | Oth Prof Svcs-Dining Service Costs | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7172DS | Service-Dining/Food | 5,383,707.68 | 4,696,694.68 | 4,696,694.68 |
| 6AS215 | Dining Services | 717321 | Service-Maint & Repairs-Equipment | 33,494.78 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 718006 | Telecom-Cellular Phones | 515.71 | 361.02 | 361.02 |
| 6AS215 | Dining Services | 719000 | Business Meals-Meetings-Non Travel | 15.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 71C305 | Bad Debt Write Off | 0.00 | 286.13 | 286.13 |
| 6AS215 | Dining Services | 71C310 | Cash Over/Short Adjustments | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6AS215 | Dining Services | 76C605 | Int Alloc-Property Insurance | 5,007.15 | 4,076.25 | 4,076.25 |
| 6AS215 | Dining Services | 76I000 | Internal Allocations - Recoveries | (2,864.82) | (4,726.22) | (4,726.22) |
| 6AS215 | Dining Services | 76O000 | Internal Allocations - Charges | 7,092.96 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 1,390,860.00 | 1,302,395.00 | 1,302,395.00 |
| 6AS215 | Dining Services | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 256,688.00 | 274,885.00 | 274,885.00 |
| 6AS215 | Dining Services | 76O900 | Int Alloc Intercampus (Chg) | 210.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710305 | Registration Fees-Other | 2,240.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710D15 | Domestic Travel NH - Oth Trans Cost | 117.75 | 76.09 | 76.09 |
| 6AS220 | Hartman Union Building | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 287.58 | 287.58 |
| 6AS220 | Hartman Union Building | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,925.00 | 1,477.00 | 1,477.00 |
| 6AS220 | Hartman Union Building | 710D60 | Domestic Travel Non-NH - Airfare | 2,299.96 | 1,312.82 | 1,312.82 |
| 6AS220 | Hartman Union Building | 710D65 | Domestic Trvl Non-NH - Other Transp | 9,896.94 | 306.63 | 306.63 |
| 6AS220 | Hartman Union Building | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,532.74 | 4,889.36 | 4,889.36 |
| 6AS220 | Hartman Union Building | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 229.35 | 53.50 | 53.50 |
| 6AS220 | Hartman Union Building | 710N00 | Nonemployee/Student Travel | 300.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 2,070.24 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,190.30 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 929.07 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 710T01 | Team Travel - Workshop/Conf Fees | 599.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711000 | Purchasing Cards | 1,188.68 | 27,345.88 | 27,345.88 |
| 6AS220 | Hartman Union Building | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711100 | Supplies-General | 122,884.05 | 96,037.22 | 96,037.22 |
| 6AS220 | Hartman Union Building | 711101 | Supplies - Admin & Office | 112.96 | 1,538.49 | 1,538.49 |
| 6AS220 | Hartman Union Building | 711106 | Uniforms and Safety Shoes | 3,489.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711108 | Supplies-Subscription,Newspaper,Mag | 1,399.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711114 | Supplies-Lights & Lighting | 47.49 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711124 | Supplies-Instructional & Program | 8,580.58 | 23,713.57 | 23,713.57 |
| 6AS220 | Hartman Union Building | 711132 | Suppli-Software incl Site Lic&Maint | 68,707.22 | 23,309.16 | 23,309.16 |
| 6AS220 | Hartman Union Building | 711159 | Supplies- Safety & Security | 63.85 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711169 | Supplies - Apparel | 3,678.09 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 711172 | Program Supplies | 33,393.46 | 9,246.41 | 9,246.41 |
| 6AS220 | Hartman Union Building | 713000 | Printing & Copying-General | 1,248.47 | 441.84 | 441.84 |
| 6AS220 | Hartman Union Building | 713005 | Printing & Copying-Campus | 126.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713015 | Printing & Copying-Departmental | 1,628.86 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 713040 | Printing & Copying-Marketing | 106.00 | 605.33 | 605.33 |
| 6AS220 | Hartman Union Building | 715000 | Non-Cap Equip-General | 18,472.19 | 4,794.95 | 4,794.95 |
| 6AS220 | Hartman Union Building | 715005 | Non-Cap Equip-Computer Hardware | 36,853.73 | 952.11 | 952.11 |
| 6AS220 | Hartman Union Building | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,757.96 | 169.99 | 169.99 |
| 6AS220 | Hartman Union Building | 715030 | Non-Cap Equip-Telecom | 2,387.50 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716000 | Maintenance & Repairs-General | 1,171.00 | 247.31 | 247.31 |
| 6AS220 | Hartman Union Building | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 2,151.81 | 1,030.54 | 1,030.54 |
| 6AS220 | Hartman Union Building | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716100 | Rentals & Leases-General | 6,660.00 | 830.00 | 830.00 |
| 6AS220 | Hartman Union Building | 716101 | Rentals-Equipment/Event | 4,725.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 716115 | Rentals-Linen | 0.00 | 6.40 | 6.40 |
| 6AS220 | Hartman Union Building | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 1,900.00 | 1,900.00 |
| 6AS220 | Hartman Union Building | 717000 | Consulting-General | 0.00 | 20,000.00 | 20,000.00 |
| 6AS220 | Hartman Union Building | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717200 | Other Professional Services-General | 61,681.49 | 53,291.35 | 53,291.35 |
| 6AS220 | Hartman Union Building | 71720C | Other Prof Services - Catering | 0.00 | 29,810.00 | 29,810.00 |
| 6AS220 | Hartman Union Building | 717213 | Service-Facilities Main Repr Contr | 10,500.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 717224 | Oth Prof Ser-Guest Artists | 2,950.00 | 4,225.00 | 4,225.00 |
| 6AS220 | Hartman Union Building | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 16,030.93 | 16,030.93 |
| 6AS220 | Hartman Union Building | 717257 | Oth Prof Ser-Hosting Fees | 10,497.50 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 144.00 | 144.00 |
| 6AS220 | Hartman Union Building | 7172DS | Service-Dining/Food | 50,745.40 | 14,035.80 | 14,035.80 |
| 6AS220 | Hartman Union Building | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719000 | Business Meals-Meetings-Non Travel | 10,601.65 | 6,315.21 | 6,315.21 |
| 6AS220 | Hartman Union Building | 719005 | Business Meals-Group or Class Meals | 2,517.96 | 946.00 | 946.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6AS220 | Hartman Union Building | 719100 | Membership Dues & Fees | 4,159.46 | 2,838.83 | 2,838.83 |
| 6AS220 | Hartman Union Building | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719210 | Employee Recruiting-Advertising | 275.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 719Z00 | Other Employee Support | 0.00 | 325.00 | 325.00 |
| 6AS220 | Hartman Union Building | 719Z10 | Other Employee Support-Prof Develop | 70.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71C000 | Awards to Non-Employee-Students | 0.00 | 188.64 | 188.64 |
| 6AS220 | Hartman Union Building | 71CZ05 | Other Exp-Royalties | 500.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCC1 | NC Construction- Primary | 16,500.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCF6 | NC Carpeting | 32,165.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 7600MI | Internal Revenue - Misc | (97,514.56) | (97,300.00) | (97,300.00) |
| 6AS220 | Hartman Union Building | 76C605 | Int Alloc-Property Insurance | 6,738.54 | 5,531.50 | 5,531.50 |
| 6AS220 | Hartman Union Building | 76I000 | Internal Allocations - Recoveries | (6,687.59) | (106,590.00) | (106,590.00) |
| 6AS220 | Hartman Union Building | 76O000 | Internal Allocations - Charges | 2,300.84 | 32,207.84 | 32,207.84 |
| 6AS220 | Hartman Union Building | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 332,332.00 | 323,793.00 | 323,793.00 |
| 6AS220 | Hartman Union Building | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 358,748.00 | 384,180.00 | 384,180.00 |
| 6AS220 | Hartman Union Building | 76O184 | Int Alloc-Telecom SLA/Projects(Chg) | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 76O900 | Int Alloc Intercampus (Chg) | 6,076.76 | 573.60 | 573.60 |
| 6AS280 | Health Services | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 711176 | Supplies-Medical | 4,112.50 | 517.77 | 517.77 |
| 6AS280 | Health Services | 715010 | Non-Cap Equip-Furniture & Fixtures | 2,213.12 | 0.00 | 0.00 |
| 6AS280 | Health Services | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 23,809.99 | 23,809.99 |
| 6AS280 | Health Services | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 7172DS | Service-Dining/Food | 558.83 | 465.67 | 465.67 |
| 6AS280 | Health Services | 7172MD | Service-Medical | 332,713.38 | 353,636.43 | 353,636.43 |
| 6AS280 | Health Services | 718000 | Telecom-General | 0.00 | 60.00 | 60.00 |
| 6AS280 | Health Services | 719100 | Membership Dues & Fees | 180.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 76C605 | Int Alloc-Property Insurance | 315.70 | 252.76 | 252.76 |
| 6AS280 | Health Services | 76O002 | Int Allocations - BSC Charges | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 76O003 | Int Alloc-Admin Serv Charge (ASC) | 89,314.00 | 85,973.00 | 85,973.00 |
| 6AS280 | Health Services | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 20,586.00 | 22,045.00 | 22,045.00 |
| 6ASPPD | Student Affair Prepaid Expense | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6ASPPD | Student Affair Prepaid Expense | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6AXLLW | R&R ALLWell Center Fund | 71NCF6 | NC Carpeting | 48,028.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 53.69 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 71C300 | Bad Debts and Cash Adjustments | 13,657.93 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | (178,839.56) | (258,491.45) | (258,491.45) |
| 6D0ADJ | PSU Int Desig Adjustments | 740100 | Lease/SBITA Expense | (47,626.08) | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 760000 | Internal Allocations | 0.00 | 2,731,448.72 | 2,731,448.72 |
| 6D0ADJ | PSU Int Desig Adjustments | 76I000 | Internal Allocations - Recoveries | 466,715.90 | (5,621.59) | (5,621.59) |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711100 | Supplies-General | 129.32 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 71720C | Other Prof Services - Catering | 0.00 | 51.00 | 51.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 7172DS | Service-Dining/Food | 345.60 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 719Z00 | Other Employee Support | 18.75 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 349.00 | 349.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 1,771.26 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 313.09 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 711124 | Supplies-Instructional & Program | 193.59 | 1,297.70 | 1,297.70 |
| 6DAHGA | HHE Athletic Training Grad Asst | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 7172DS | Service-Dining/Food | 720.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719100 | Membership Dues & Fees | 194.00 | 170.00 | 170.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719110 | Membership-Individual | 0.00 | 85.00 | 85.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719Z00 | Other Employee Support | 297.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 719Z10 | Other Employee Support-Prof Develop | 347.50 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6DAHGA | HHE Athletic Training Grad Asst | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 71C610 | Insurance-Liability | 399.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,800.00 | 95.00 | 95.00 |
| 6DAINT | Academic Initiatives | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,276.20 | 1,276.20 |
| 6DAINT | Academic Initiatives | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 266.81 | 266.81 |
| 6DAINT | Academic Initiatives | 711000 | Purchasing Cards | 0.00 | 66.30 | 66.30 |
| 6DAINT | Academic Initiatives | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711100 | Supplies-General | 449.99 | 4,298.83 | 4,298.83 |
| 6DAINT | Academic Initiatives | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 499.00 | 499.00 |
| 6DAINT | Academic Initiatives | 711122 | Supplies-Sound & Music | 4,999.64 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711124 | Supplies-Instructional & Program | 0.00 | 7,277.09 | 7,277.09 |
| 6DAINT | Academic Initiatives | 711132 | Suppli-Software incl Site Lic&Maint | 499.00 | 1,600.83 | 1,600.83 |
| 6DAINT | Academic Initiatives | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711178 | Supplies- Training | 0.00 | 4,857.00 | 4,857.00 |
| 6DAINT | Academic Initiatives | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 711200 | Research Supplies | 104.95 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 713000 | Printing & Copying-General | 87.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 714000 | Postage-General | 0.00 | 3,110.16 | 3,110.16 |
| 6DAINT | Academic Initiatives | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 715000 | Non-Cap Equip-General | 2,900.00 | 14,312.08 | 14,312.08 |
| 6DAINT | Academic Initiatives | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 5,016.00 | 5,016.00 |
| 6DAINT | Academic Initiatives | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 19,235.33 | 19,235.33 |
| 6DAINT | Academic Initiatives | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 716000 | Maintenance & Repairs-General | 0.00 | 763.79 | 763.79 |
| 6DAINT | Academic Initiatives | 716060 | Maint & Repairs-Computer Software | 4,000.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 716092 | Maint-Housekeeping Supplies General | 0.00 | 41.49 | 41.49 |
| 6DAINT | Academic Initiatives | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 717200 | Other Professional Services-General | 1,376.00 | 11,818.68 | 11,818.68 |
| 6DAINT | Academic Initiatives | 7172CS | Service-Custodial | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 718008 | Telecom-Internet Services | 0.00 | 720.00 | 720.00 |
| 6DAINT | Academic Initiatives | 718040 | Telecom-Data RE Circuits | 0.00 | 600.00 | 600.00 |
| 6DAINT | Academic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 740015 | Cap Equipment-Computer Hardware | 0.00 | 66,840.70 | 66,840.70 |
| 6DAINT | Academic Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6DANWP | National Writing Project in NH | 713000 | Printing & Copying-General | 0.00 | 4,420.84 | 4,420.84 |
| 6DAPDV | Faculty Professional Development | 710D00 | Domestic Travel NH | 337.50 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,220.00 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D15 | Domestic Travel NH - Oth Trans Cost | 237.49 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D20 | Domestic Travel NH - Hotel/Lodging | 315.95 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D30 | Domestic Travel NH - Meals/Incidtls | 184.50 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D50 | Domestic Travel Non-NH | 1,600.00 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 12,928.56 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D60 | Domestic Travel Non-NH - Airfare | 3,924.44 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,653.61 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 11,471.15 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,930.19 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710F00 | Foreign Travel | 3,400.00 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710F15 | Foreign Travel - Other Transp Costs | 11.44 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710F20 | Foreign Travel - Hotel/Lodging | 959.56 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 710F30 | Foreign Travel - Meals & Incidental | 2,028.20 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 711100 | Supplies-General | 3,177.13 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 711124 | Supplies-Instructional & Program | 3,073.42 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 711132 | Suppli-Software incl Site Lic&Maint | 309.49 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 711200 | Research Supplies | 646.57 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DAPDV | Faculty Professional Development | 713000 | Printing & Copying-General | 197.94 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 715000 | Non-Cap Equip-General | 103.42 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 717200 | Other Professional Services-General | 196.84 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 719000 | Business Meals-Meetings-Non Travel | 345.69 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 719100 | Membership Dues & Fees | 4,509.61 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 719125 | Licenses/Professional Fees | 110.00 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 719Z00 | Other Employee Support | 1,206.32 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 719Z10 | Other Employee Support-Prof Develop | 9,018.07 | 0.00 | 0.00 |
| 6DAPPD | Academic Prepaid Expense | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 710D00 | Domestic Travel NH | 0.00 | 112.00 | 112.00 |
| 6DATRA | The Human Trafficking Study In NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 404.32 | 404.32 |
| 6DATRA | The Human Trafficking Study In NH | 710D50 | Domestic Travel Non-NH | 0.00 | 54.32 | 54.32 |
| 6DATRA | The Human Trafficking Study In NH | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 716120 | Rentals-Property or Room | 0.00 | 950.00 | 950.00 |
| 6DATRA | The Human Trafficking Study In NH | 717200 | Other Professional Services-General | 0.00 | 5,291.25 | 5,291.25 |
| 6DATRA | The Human Trafficking Study In NH | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DAYSP | Youth Success Project | 710305 | Registration Fees-Other | 105.23 | 1,250.00 | 1,250.00 |
| 6DAYSP | Youth Success Project | 711100 | Supplies-General | 25.00 | 0.00 | 0.00 |
| 6DAYSP | Youth Success Project | 713000 | Printing & Copying-General | 554.73 | 444.58 | 444.58 |
| 6DAYSP | Youth Success Project | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 6DAYSP | Youth Success Project | 719000 | Business Meals-Meetings-Non Travel | 210.22 | 0.00 | 0.00 |
| 6DAYSP | Youth Success Project | 76I900 | Int Alloc Intercampus (Rec) | (7,500.00) | (2,500.00) | (2,500.00) |
| 6DCAIN | Advancement Initiatives & Disc | 710D00 | Domestic Travel NH | 405.42 | 37.70 | 37.70 |
| 6DCAIN | Advancement Initiatives & Disc | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 40.69 | 40.69 |
| 6DCAIN | Advancement Initiatives & Disc | 710D20 | Domestic Travel NH - Hotel/Lodging | 105.00 | 113.93 | 113.93 |
| 6DCAIN | Advancement Initiatives & Disc | 710D30 | Domestic Travel NH - Meals/Incidtls | 91.49 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D50 | Domestic Travel Non-NH | 2,895.73 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710D60 | Domestic Travel Non-NH - Airfare | 1,333.70 | 669.96 | 669.96 |
| 6DCAIN | Advancement Initiatives & Disc | 710D65 | Domestic Trvl Non-NH - Other Transp | 95.58 | 213.14 | 213.14 |
| 6DCAIN | Advancement Initiatives & Disc | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 890.83 | 579.46 | 579.46 |
| 6DCAIN | Advancement Initiatives & Disc | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 114.49 | 44.15 | 44.15 |
| 6DCAIN | Advancement Initiatives & Disc | 710F00 | Foreign Travel | 29.43 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710F20 | Foreign Travel - Hotel/Lodging | 224.03 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 710T30 | Team Travel - Meals & Incidentals | 282.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711000 | Purchasing Cards | 1,560.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711100 | Supplies-General | 570.55 | 732.56 | 732.56 |
| 6DCAIN | Advancement Initiatives & Disc | 711101 | Supplies - Admin & Office | 47.02 | 240.38 | 240.38 |
| 6DCAIN | Advancement Initiatives & Disc | 711108 | Supplies-Subscription,Newspaper,Mag | 13.50 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711124 | Supplies-Instructional & Program | 0.00 | 2,070.00 | 2,070.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711132 | Suppli-Software incl Site Lic&Maint | 15,566.46 | 3,750.00 | 3,750.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711172 | Program Supplies | 970.78 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 711184 | Supplies - Promotion - Cultivation | 44.98 | 524.85 | 524.85 |
| 6DCAIN | Advancement Initiatives & Disc | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 713040 | Printing & Copying-Marketing | 20,961.04 | 24,368.57 | 24,368.57 |
| 6DCAIN | Advancement Initiatives & Disc | 714000 | Postage-General | 13,735.40 | 8,826.70 | 8,826.70 |
| 6DCAIN | Advancement Initiatives & Disc | 714010 | Postage-Off Campus Mail Services | 250.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 715010 | Non-Cap Equip-Furniture & Fixtures | 8,183.23 | 1,087.25 | 1,087.25 |
| 6DCAIN | Advancement Initiatives & Disc | 717200 | Other Professional Services-General | 7,296.00 | 3,386.96 | 3,386.96 |
| 6DCAIN | Advancement Initiatives & Disc | 71720C | Other Prof Services - Catering | 236.90 | 2,803.16 | 2,803.16 |
| 6DCAIN | Advancement Initiatives & Disc | 7172DS | Service-Dining/Food | 9,739.82 | 3,114.40 | 3,114.40 |
| 6DCAIN | Advancement Initiatives & Disc | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DCAIN | Advancement Initiatives & Disc | 719000 | Business Meals-Meetings-Non Travel | 2,026.79 | 5,541.85 | 5,541.85 |
| 6DCAIN | Advancement Initiatives & Disc | 719005 | Business Meals-Group or Class Meals | 272.00 | 214.85 | 214.85 |
| 6DCAIN | Advancement Initiatives & Disc | 71C000 | Awards to Non-Employee-Students | 0.00 | 640.00 | 640.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6DCAIN | Advancement Initiatives & Disc | 71C100 | Advertising (Non-Employment) | 0.00 | 1,000.00 | 1,000.00 |
| 6DCAIN | Advancement Initiatives & Disc | 71C140 | Advertising-Online | 0.00 | 827.90 | 827.90 |
| 6DCAIN | Advancement Initiatives & Disc | 71NCF4 | NC Signage | 0.00 | 1,225.17 | 1,225.17 |
| 6DCAIN | Advancement Initiatives & Disc | 76O000 | Internal Allocations - Charges | 860.00 | 182.50 | 182.50 |
| 6DF19N | FEMA-DOS COVID Non-Con. Shelt (NCS) | 76I000 | Internal Allocations - Recoveries | 0.00 | 829,871.28 | 829,871.28 |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | 76O000 | Internal Allocations - Charges | (461,148.00) | 6,466,678.59 | 6,466,678.59 |
| 6DFINT | Finance & Admin Initiatives | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 711100 | Supplies-General | 0.00 | 352.78 | 352.78 |
| 6DFINT | Finance & Admin Initiatives | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 716125 | Rentals-Vehicles incl Marine | 87,151.59 | 3,642.64 | 3,642.64 |
| 6DFINT | Finance & Admin Initiatives | 717200 | Other Professional Services-General | 4,065.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 740000 | Cap Equipment | 72,051.55 | 191,650.75 | 191,650.75 |
| 6DFINT | Finance & Admin Initiatives | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 740100 | Lease/SBITA Expense | 47,626.08 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 711000 | Purchasing Cards | 0.00 | 495.26 | 495.26 |
| 6DFITP | ITS Equipment | 711100 | Supplies-General | 536.00 | 115.83 | 115.83 |
| 6DFITP | ITS Equipment | 715000 | Non-Cap Equip-General | 118,574.35 | 112,718.87 | 112,718.87 |
| 6DFITP | ITS Equipment | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,473.44 | 4,473.44 |
| 6DFITP | ITS Equipment | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 740000 | Cap Equipment | 97,641.01 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 765005 | Central Serv-MIS Admin Allocations | 0.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6DFMAL | PSU Mail Services | 714000 | Postage-General | (125.69) | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 716120 | Rentals-Property or Room | 46,000.00 | 49,075.01 | 49,075.01 |
| 6DFPPD | Finance-Prepaid Expense | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DFREC | ITS Technology | 715005 | Non-Cap Equip-Computer Hardware | (53.69) | 0.00 | 0.00 |
| 6DFSTM | Statement Printing | 711124 | Supplies-Instructional & Program | 0.00 | 997.07 | 997.07 |
| 6DFSTM | Statement Printing | 711169 | Supplies - Apparel | 2,416.26 | 0.00 | 0.00 |
| 6DFSTM | Statement Printing | 71B000 | Items Resale | 2,901.11 | 0.00 | 0.00 |
| 6DFSTM | Statement Printing | 76I000 | Internal Allocations - Recoveries | (4,052.00) | 0.00 | 0.00 |
| 6DG19A | Covid-19 Financial Aid Awards | 76I000 | Internal Allocations - Recoveries | 0.00 | (112,261.28) | (112,261.28) |
| 6DG19C | Covid-19 - Cleaning | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 717200 | Other Professional Services-General | 0.00 | 14,631.84 | 14,631.84 |
| 6DG19C | Covid-19 - Cleaning | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 6DG19C | Covid-19 - Cleaning | 717207 | Custodial Contracted Services | 0.00 | 1,000.00 | 1,000.00 |
| 6DG19C | Covid-19 - Cleaning | 76I000 | Internal Allocations - Recoveries | 0.00 | (281,468.68) | (281,468.68) |
| 6DG19F | Covid-19 - Facilities Modifications | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 711149 | Supplies -Vehicle Gas & Accessories | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DG19F | Covid-19 - Facilities Modifications | 76I000 | Internal Allocations - Recoveries | 0.00 | (131,557.09) | (131,557.09) |
| 6DG19H | Covid-19 - Hand Sanitizer | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DG19H | Covid-19 - Hand Sanitizer | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19H | Covid-19 - Hand Sanitizer | 76I000 | Internal Allocations - Recoveries | 0.00 | (6,496.35) | (6,496.35) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DG19I | Covid-19 - Isolation & Quarantine | 710D00 | Domestic Travel NH | 40.06 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 711000 | Purchasing Cards | 189.09 | 37.58 | 37.58 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 711100 | Supplies-General | 190.23 | 383.76 | 383.76 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 179.45 | 179.45 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 716000 | Maintenance & Repairs-General | 9.88 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 716115 | Rentals-Linen | 0.00 | 5,625.00 | 5,625.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 716120 | Rentals-Property or Room | 0.00 | (14,000.00) | (14,000.00) |
| 6DG19I | Covid-19 - Isolation & Quarantine | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 717207 | Custodial Contracted Services | 0.00 | 23,275.00 | 23,275.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 717262 | Oth Prof Ser- Contracted MD | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 7172DS | Service-Dining/Food | 0.00 | 3,220.00 | 3,220.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 7172MD | Service-Medical | 0.00 | 32,500.00 | 32,500.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 7172PD | Oth Prf Svc-Police Spec Details | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 718012 | Telecom-Satellite & Cable Services | 0.00 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 32.94 | 32.94 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 719005 | Business Meals-Group or Class Meals | 171.58 | 0.00 | 0.00 |
| 6DG19I | Covid-19 - Isolation & Quarantine | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,164,662.47) | (1,164,662.47) |
| 6DG19O | Covid-19 - Other Program Support | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 711124 | Supplies-Instructional & Program | 0.00 | 459.41 | 459.41 |
| 6DG19O | Covid-19 - Other Program Support | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 715000 | Non-Cap Equip-General | 0.00 | 4,960.00 | 4,960.00 |
| 6DG19O | Covid-19 - Other Program Support | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 716101 | Rentals-Equipment/Event | 0.00 | 22,650.00 | 22,650.00 |
| 6DG19O | Covid-19 - Other Program Support | 716120 | Rentals-Property or Room | 0.00 | 14,000.00 | 14,000.00 |
| 6DG19O | Covid-19 - Other Program Support | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 7172CS | Service-Custodial | 0.00 | 12,500.00 | 12,500.00 |
| 6DG19O | Covid-19 - Other Program Support | 7172S3 | RA room costs | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 718006 | Telecom-Cellular Phones | 0.00 | 0.00 | 0.00 |
| 6DG19O | Covid-19 - Other Program Support | 76I000 | Internal Allocations - Recoveries | 0.00 | (194,738.27) | (194,738.27) |
| 6DG19O | Covid-19 - Other Program Support | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 330.00 | 330.00 |
| 6DG19P | Covid-19 - PPE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DG19P | Covid-19 - PPE | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19P | Covid-19 - PPE | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DG19P | Covid-19 - PPE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19P | Covid-19 - PPE | 76I000 | Internal Allocations - Recoveries | 0.00 | (15,872.63) | (15,872.63) |
| 6DG19P | Covid-19 - PPE | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 711000 | Purchasing Cards | 420.44 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 711176 | Supplies-Medical | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DG19Q | Covid-19 - Self-Screening | 718006 | Telecom-Cellular Phones | 0.00 | 139.88 | 139.88 |
| 6DG19Q | Covid-19 - Self-Screening | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DG19Q | Covid-19 - Self-Screening | 76I000 | Internal Allocations - Recoveries | 0.00 | (273,414.29) | (273,414.29) |
| 6DG19R | Covid-19 - Tracing | 711000 | Purchasing Cards | 0.00 | 139.88 | 139.88 |
| 6DG19R | Covid-19 - Tracing | 711101 | Supplies - Admin & Office | 0.00 | 87.20 | 87.20 |
| 6DG19R | Covid-19 - Tracing | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DG19R | Covid-19 - Tracing | 718006 | Telecom-Cellular Phones | 0.00 | 165.00 | 165.00 |
| 6DG19R | Covid-19 - Tracing | 76I000 | Internal Allocations - Recoveries | 0.00 | (82,869.14) | (82,869.14) |
| 6DG19S | Covid-19 - Signage & Safety Instr | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 713040 | Printing & Copying-Marketing | 0.00 | 0.00 | 0.00 |
| 6DG19S | Covid-19 - Signage & Safety Instr | 76I000 | Internal Allocations - Recoveries | 0.00 | (16,271.52) | (16,271.52) |
| 6DG19T | Covid-19 - 3rd Party Screenings | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 2,084.01 | 2,084.01 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 7172MD | Service-Medical | 186,020.46 | 592,660.59 | 592,660.59 |
| 6DG19T | Covid-19 - 3rd Party Screenings | 76I000 | Internal Allocations - Recoveries | 0.00 | (4,407,882.59) | (4,407,882.59) |
| 6DG19T | Covid-19 - 3rd Party Screenings | 76O000 | Internal Allocations - Charges | 0.00 | 430.00 | 430.00 |
| 6DG19U | Covid-19 - Internal Rapid Testing | 711124 | Supplies-Instructional & Program | 0.00 | 2,100.75 | 2,100.75 |
| 6DG19U | Covid-19 - Internal Rapid Testing | 711176 | Supplies-Medical | 201,433.50 | 459,032.10 | 459,032.10 |
| 6DG19U | Covid-19 - Internal Rapid Testing | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DG19U | Covid-19 - Internal Rapid Testing | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DG19U | Covid-19 - Internal Rapid Testing | 76I000 | Internal Allocations - Recoveries | 0.00 | (480,794.85) | (480,794.85) |
| 6DGGEN | Budget Only - IDF | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGGEN | Budget Only - IDF | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DGHIG | Highland Hall - Rental Space | 71C500 | Taxes | 13,658.00 | 0.00 | 0.00 |
| 6DGHIG | Highland Hall - Rental Space | 71C505 | Taxes- Real Estate Taxes | 0.00 | 13,476.00 | 13,476.00 |
| 6DGHIG | Highland Hall - Rental Space | 76O004 | Int Alloc-Plant Ops & Maint (PPOM) | 3,713.00 | 4,984.00 | 4,984.00 |
| 6DGONE | One-time Expenses | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.04 | 0.04 |
| 6DGONE | One-time Expenses | 710F15 | Foreign Travel - Other Transp Costs | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710F20 | Foreign Travel - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711159 | Supplies- Safety & Security | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DGONE | One-time Expenses | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 71C305 | Bad Debt Write Off | 0.00 | 0.00 | 0.00 |
| 6DGPPD | General Instit-Prepaid Expense | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 710D50 | Domestic Travel Non-NH | 3,191.74 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 710D60 | Domestic Travel Non-NH - Airfare | 1,314.20 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 710N00 | Nonemployee/Student Travel | 0.00 | 5,482.83 | 5,482.83 |
| 6DGSTR | University Strategic Initiatives | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 711172 | Program Supplies | 23,550.15 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 715000 | Non-Cap Equip-General | 29,660.62 | 11,500.00 | 11,500.00 |
| 6DGSTR | University Strategic Initiatives | 716000 | Maintenance & Repairs-General | 0.00 | 806.30 | 806.30 |
| 6DGSTR | University Strategic Initiatives | 716101 | Rentals-Equipment/Event | 107,312.53 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 717100 | Financial Services-General | 6,000.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 717200 | Other Professional Services-General | 24,296.00 | 3,150.00 | 3,150.00 |
| 6DGSTR | University Strategic Initiatives | 717259 | Oth Prof Ser-Safety & Security | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 599.20 | 599.20 |
| 6DGSTR | University Strategic Initiatives | 717301 | Service-Maint and Repair -General | 0.00 | 4,364.00 | 4,364.00 |
| 6DGSTR | University Strategic Initiatives | 717303 | Service-Maint & Repairs-Carpentry | 4,040.75 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 71B000 | Items Resale | (1,920.03) | 733.98 | 733.98 |
| 6DGSTR | University Strategic Initiatives | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 71C200 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 71NCF2 | NC Equipment under Facility Project | 0.00 | 14,850.00 | 14,850.00 |
| 6DGSTR | University Strategic Initiatives | 71NCS7 | NC Other Costs | 18,226.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 76I000 | Internal Allocations - Recoveries | (144.00) | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 76O000 | Internal Allocations - Charges | 0.00 | 365,873.29 | 365,873.29 |
| 6DH140 | Athletics | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 230.00 | 230.00 |
| 6DH140 | Athletics | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 716.45 | 716.45 |
| 6DH140 | Athletics | 711100 | Supplies-General | 0.00 | 865.70 | 865.70 |
| 6DH140 | Athletics | 711124 | Supplies-Instructional & Program | 0.00 | 87.27 | 87.27 |
| 6DH140 | Athletics | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710305 | Registration Fees-Other | 3,550.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,731.50 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D20 | Domestic Travel NH - Hotel/Lodging | 150.82 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 360.00 | 360.00 |
| 6DH145 | Athletics Post Season | 710D50 | Domestic Travel Non-NH | 2,376.26 | 78.50 | 78.50 |
| 6DH145 | Athletics Post Season | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 44.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 710D60 | Domestic Travel Non-NH - Airfare | 1,773.40 | 2,099.47 | 2,099.47 |
| 6DH145 | Athletics Post Season | 710D65 | Domestic Trvl Non-NH - Other Transp | 13,060.40 | 42,234.12 | 42,234.12 |
| 6DH145 | Athletics Post Season | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 7,104.73 | 3,875.25 | 3,875.25 |
| 6DH145 | Athletics Post Season | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,079.45 | 2,067.38 | 2,067.38 |
| 6DH145 | Athletics Post Season | 710T00 | Team Travel | 50.00 | 611.38 | 611.38 |
| 6DH145 | Athletics Post Season | 710T15 | Team Travel - Other Transp Costs | 137.94 | 587.46 | 587.46 |
| 6DH145 | Athletics Post Season | 710T20 | Team Travel - Hotel/Lodging | 5,069.79 | 3,800.00 | 3,800.00 |
| 6DH145 | Athletics Post Season | 710T30 | Team Travel - Meals & Incidentals | 10,001.95 | 22,835.06 | 22,835.06 |
| 6DH145 | Athletics Post Season | 711000 | Purchasing Cards | 148.70 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 717200 | Other Professional Services-General | 2,011.61 | 30.00 | 30.00 |
| 6DH145 | Athletics Post Season | 717246 | Oth Prof Ser-Officials | 1,450.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 719000 | Business Meals-Meetings-Non Travel | 968.70 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 719100 | Membership Dues & Fees | 561.50 | 0.00 | 0.00 |
| 6DHABB | M Baseball Supplemental D Fund | 711124 | Supplies-Instructional & Program | 0.00 | 927.17 | 927.17 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DHABB | M Baseball Supplemental D Fund | 715000 | Non-Cap Equip-General | 4,567.85 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | 711100 | Supplies-General | 10,348.80 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | 711124 | Supplies-Instructional & Program | 53.97 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | 717200 | Other Professional Services-General | 2,412.00 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | 7172DS | Service-Dining/Food | 928.00 | 0.00 | 0.00 |
| 6DHAFB | M Football Supplemental D Fund | 719000 | Business Meals-Meetings-Non Travel | 9,149.50 | 0.00 | 0.00 |
| 6DHAFH | W Field Hockey Supplemental D Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6DHAFH | W Field Hockey Supplemental D Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 711100 | Supplies-General | 512.50 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 81.44 | 81.44 |
| 6DHAMB | M Basketball Supplemental D Fund | 71C000 | Awards to Non-Employee-Students | 0.00 | 65.33 | 65.33 |
| 6DHAML | M Lacrosse Supplemental D Fund | 711124 | Supplies-Instructional & Program | 5,404.00 | 0.00 | 0.00 |
| 6DHAML | M Lacrosse Supplemental D Fund | 711172 | Program Supplies | 0.00 | 1,987.11 | 1,987.11 |
| 6DHAMS | M Soccer Supplemental D Fund | 711124 | Supplies-Instructional & Program | 294.57 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 719000 | Business Meals-Meetings-Non Travel | 460.00 | 0.00 | 0.00 |
| 6DHAMS | M Soccer Supplemental D Fund | 76O000 | Internal Allocations - Charges | 611.00 | 0.00 | 0.00 |
| 6DHASC | W Softball Supplemental D Fund | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 6,850.00 | 6,850.00 |
| 6DHASK | MW Skiing Supplemental D Fund | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 710D60 | Domestic Travel Non-NH - Airfare | 1,988.88 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 389.55 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 710T30 | Team Travel - Meals & Incidentals | 943.49 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 711100 | Supplies-General | 89.83 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 711124 | Supplies-Instructional & Program | 1,486.80 | 7,834.00 | 7,834.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,500.00 | 1,500.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 717200 | Other Professional Services-General | (599.00) | 984.00 | 984.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 7172DS | Service-Dining/Food | 0.00 | 441.60 | 441.60 |
| 6DHAWB | W Basketball Supplemental D Fund | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 317.85 | 317.85 |
| 6DHAWB | W Basketball Supplemental D Fund | 711124 | Supplies-Instructional & Program | 0.00 | 2,429.17 | 2,429.17 |
| 6DHAWB | W Basketball Supplemental D Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 247.80 | 247.80 |
| 6DHAWL | W Lacrosse Supplemental D Fund | 711124 | Supplies-Instructional & Program | 1,900.73 | 0.00 | 0.00 |
| 6DHAWL | W Lacrosse Supplemental D Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 569.59 | 569.59 |
| 6DHAWL | W Lacrosse Supplemental D Fund | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 711124 | Supplies-Instructional & Program | 294.56 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 719000 | Business Meals-Meetings-Non Travel | 460.00 | 0.00 | 0.00 |
| 6DHAWS | W Soccer Supplemental D Fund | 76O000 | Internal Allocations - Charges | 611.00 | 0.00 | 0.00 |
| 6DHPPD | Prepaid Expense-Sports Camp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711100 | Supplies-General | 0.00 | 144.00 | 144.00 |
| 6DPRIF | President's Innovation Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 711124 | Supplies-Instructional & Program | 2,762.92 | 103.96 | 103.96 |
| 6DPRIF | President's Innovation Fund | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 715000 | Non-Cap Equip-General | 0.00 | 287.58 | 287.58 |
| 6DPRIF | President's Innovation Fund | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 7172DS | Service-Dining/Food | 0.00 | 264.00 | 264.00 |
| 6DPRIF | President's Innovation Fund | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 719Z00 | Other Employee Support | 0.00 | 28.20 | 28.20 |
| 6DPRIF | President's Innovation Fund | 71C000 | Awards to Non-Employee-Students | 300.00 | 500.00 | 500.00 |
| 6DSCON | Events Discretionary Fund | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DSCON | Events Discretionary Fund | 7172DS | Service-Dining/Food | 0.00 | 119.00 | 119.00 |
| 6DSCON | Events Discretionary Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 44.45 | 44.45 |
| 6DT120 | PSU Student Activites Accounting | 710305 | Registration Fees-Other | 4,608.50 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D00 | Domestic Travel NH | 251.67 | 331.12 | 331.12 |
| 6DT120 | PSU Student Activites Accounting | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 875.00 | 631.00 | 631.00 |
| 6DT120 | PSU Student Activites Accounting | 710D15 | Domestic Travel NH - Oth Trans Cost | 302.55 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D30 | Domestic Travel NH - Meals/Incidtls | 176.07 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 965.00 | 965.00 |
| 6DT120 | PSU Student Activites Accounting | 710D60 | Domestic Travel Non-NH - Airfare | 12,296.54 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710D65 | Domestic Trvl Non-NH - Other Transp | 3,676.01 | 452.33 | 452.33 |
| 6DT120 | PSU Student Activites Accounting | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 18,546.57 | 2,949.46 | 2,949.46 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,250.39 | 1,429.90 | 1,429.90 |
| 6DT120 | PSU Student Activites Accounting | 710F00 | Foreign Travel | 10,905.37 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710N00 | Nonemployee/Student Travel | 7,811.42 | 747.81 | 747.81 |
| 6DT120 | PSU Student Activites Accounting | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 4,920.00 | 9,235.35 | 9,235.35 |
| 6DT120 | PSU Student Activites Accounting | 710N10 | Nonemployee/Student Travel -Airfare | 1,761.60 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,515.76 | 1,600.49 | 1,600.49 |
| 6DT120 | PSU Student Activites Accounting | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 14,654.60 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 4,746.66 | 3,197.14 | 3,197.14 |
| 6DT120 | PSU Student Activites Accounting | 710T00 | Team Travel | 409.18 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 2,065.02 | 2,065.02 |
| 6DT120 | PSU Student Activites Accounting | 710T15 | Team Travel - Other Transp Costs | 0.00 | 1,018.72 | 1,018.72 |
| 6DT120 | PSU Student Activites Accounting | 710T20 | Team Travel - Hotel/Lodging | 2,476.62 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 144.23 | 144.23 |
| 6DT120 | PSU Student Activites Accounting | 710Z00 | Travel-Other | 0.00 | 237.08 | 237.08 |
| 6DT120 | PSU Student Activites Accounting | 711000 | Purchasing Cards | (350.00) | 3,121.34 | 3,121.34 |
| 6DT120 | PSU Student Activites Accounting | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711100 | Supplies-General | 87,243.73 | 65,051.23 | 65,051.23 |
| 6DT120 | PSU Student Activites Accounting | 711101 | Supplies - Admin & Office | 414.72 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711108 | Supplies-Subscription,Newspaper,Mag | 249.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711110 | Plants, Animals & Related Supplies | 0.00 | 1,036.99 | 1,036.99 |
| 6DT120 | PSU Student Activites Accounting | 711124 | Supplies-Instructional & Program | 9,502.20 | 15,585.24 | 15,585.24 |
| 6DT120 | PSU Student Activites Accounting | 711132 | Suppli-Software incl Site Lic&Maint | 7.06 | 49.00 | 49.00 |
| 6DT120 | PSU Student Activites Accounting | 711161 | Supplies - Beverages | 69.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711169 | Supplies - Apparel | 24,826.77 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 711172 | Program Supplies | 18,985.02 | 2,122.60 | 2,122.60 |
| 6DT120 | PSU Student Activites Accounting | 711180 | Supplies Special Events | 0.00 | 45.00 | 45.00 |
| 6DT120 | PSU Student Activites Accounting | 711184 | Supplies - Promotion - Cultivation | 1,733.71 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 713000 | Printing & Copying-General | 1,660.00 | 767.00 | 767.00 |
| 6DT120 | PSU Student Activites Accounting | 713040 | Printing & Copying-Marketing | 1,166.25 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 714000 | Postage-General | 40.17 | 56.93 | 56.93 |
| 6DT120 | PSU Student Activites Accounting | 715000 | Non-Cap Equip-General | 1,644.67 | 688.68 | 688.68 |
| 6DT120 | PSU Student Activites Accounting | 715005 | Non-Cap Equip-Computer Hardware | 4,318.05 | 459.00 | 459.00 |
| 6DT120 | PSU Student Activites Accounting | 716000 | Maintenance & Repairs-General | 0.00 | 226.13 | 226.13 |
| 6DT120 | PSU Student Activites Accounting | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 1,142.06 | 1,541.21 | 1,541.21 |
| 6DT120 | PSU Student Activites Accounting | 716100 | Rentals & Leases-General | 4,433.49 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716101 | Rentals-Equipment/Event | 15,442.36 | 16,426.00 | 16,426.00 |
| 6DT120 | PSU Student Activites Accounting | 716120 | Rentals-Property or Room | 300.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 716125 | Rentals-Vehicles incl Marine | 18,949.56 | 15,835.00 | 15,835.00 |
| 6DT120 | PSU Student Activites Accounting | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717200 | Other Professional Services-General | 53,630.00 | 110,549.46 | 110,549.46 |
| 6DT120 | PSU Student Activites Accounting | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 990.00 | 990.00 |
| 6DT120 | PSU Student Activites Accounting | 717206 | Oth Prof Ser-MuniAgreemt-Police | 2,045.00 | 560.00 | 560.00 |
| 6DT120 | PSU Student Activites Accounting | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 0.00 | 780.00 | 780.00 |
| 6DT120 | PSU Student Activites Accounting | 71720C | Other Prof Services - Catering | 0.00 | 1,788.00 | 1,788.00 |
| 6DT120 | PSU Student Activites Accounting | 717210 | Oth Prof Ser-Honoraria | 345.94 | 500.00 | 500.00 |
| 6DT120 | PSU Student Activites Accounting | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717224 | Oth Prof Ser-Guest Artists | 83,603.00 | 2,300.00 | 2,300.00 |
| 6DT120 | PSU Student Activites Accounting | 717246 | Oth Prof Ser-Officials | 600.00 | 425.00 | 425.00 |
| 6DT120 | PSU Student Activites Accounting | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717259 | Oth Prof Ser-Safety & Security | 11,624.17 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7172DS | Service-Dining/Food | 37,456.70 | 6,818.45 | 6,818.45 |
| 6DT120 | PSU Student Activites Accounting | 7172MN | Service-Municipal | 1,910.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7172PD | Oth Prf Svc-Police Spec Details | 960.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 717321 | Service-Maint & Repairs-Equipment | 650.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 718008 | Telecom-Internet Services | 601.80 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719000 | Business Meals-Meetings-Non Travel | 1,331.63 | 1,563.01 | 1,563.01 |
| 6DT120 | PSU Student Activites Accounting | 719005 | Business Meals-Group or Class Meals | 2,962.37 | 360.38 | 360.38 |
| 6DT120 | PSU Student Activites Accounting | 719025 | Business Meals-Volunteer Food | 295.38 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719100 | Membership Dues & Fees | 41,144.34 | 33,168.74 | 33,168.74 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6DT120 | PSU Student Activites Accounting | 719200 | Employee Recruiting-General | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 719Z10 | Other Employee Support-Prof Develop | 698.10 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71B080 | Items for Resale-Dining | 600.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C075 | Prizes to NonEmployee-Student AACSB | 50.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C100 | Advertising (Non-Employment) | 47.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 71C205 | Loan Funds-P&I Cancl-Teaching | 0.00 | (613.09) | (613.09) |
| 6DT120 | PSU Student Activites Accounting | 71C600 | Insurance | 6,282.00 | 6,163.06 | 6,163.06 |
| 6DT120 | PSU Student Activites Accounting | 71CZ05 | Other Exp-Royalties | 0.00 | 1,090.00 | 1,090.00 |
| 6DT120 | PSU Student Activites Accounting | 71NCS4 | NC Permits and Fees | 35.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7600MI | Internal Revenue - Misc | 97,514.56 | 97,300.00 | 97,300.00 |
| 6DT120 | PSU Student Activites Accounting | 76I000 | Internal Allocations - Recoveries | (5,723.90) | (400.00) | (400.00) |
| 6DT120 | PSU Student Activites Accounting | 76O000 | Internal Allocations - Charges | 4,932.05 | 232.00 | 232.00 |
| 6DT120 | PSU Student Activites Accounting | 76O900 | Int Alloc Intercampus (Chg) | 245.00 | 3,800.30 | 3,800.30 |
| 6DTAPS | Alpha Phi Sigma Honor Society | 711180 | Supplies Special Events | 0.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma Honor Society | 711184 | Supplies - Promotion - Cultivation | 139.80 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma Honor Society | 719100 | Membership Dues & Fees | 1,750.00 | 0.00 | 0.00 |
| 6DTAPS | Alpha Phi Sigma Honor Society | 71C000 | Awards to Non-Employee-Students | 285.31 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 711124 | Supplies-Instructional & Program | 170.50 | 175.50 | 175.50 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 500.00 | 500.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 7172DS | Service-Dining/Food | 0.00 | 40.00 | 40.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder H.S. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi Honor Society | 7172DS | Service-Dining/Food | 228.80 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi Honor Society | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi Honor Society | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 715000 | Non-Cap Equip-General | 5,133.43 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 715005 | Non-Cap Equip-Computer Hardware | 677.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 717321 | Service-Maint & Repairs-Equipment | 1,500.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | 740000 | Cap Equipment | 9,147.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 899.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | 76I000 | Internal Allocations - Recoveries | 1,889.14 | (2,788.14) | (2,788.14) |
| 6GABPN | Panther Pitch Gifts | 71C000 | Awards to Non-Employee-Students | 6,249.98 | 6,750.00 | 6,750.00 |
| 6GABPN | Panther Pitch Gifts | 76O900 | Int Alloc Intercampus (Chg) | 600.00 | 0.00 | 0.00 |
| 6GABRN | Barron's in Education Program Gifts | 711108 | Supplies-Subscription,Newspaper,Mag | 5,000.00 | 7,500.00 | 7,500.00 |
| 6GABUS | Business Program Gifts | 710N00 | Nonemployee/Student Travel | 460.13 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 43.44 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 68.75 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 40.82 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 711124 | Supplies-Instructional & Program | 820.61 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 713000 | Printing & Copying-General | 783.69 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 715000 | Non-Cap Equip-General | 2,153.61 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 7172DS | Service-Dining/Food | 1,522.80 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 719000 | Business Meals-Meetings-Non Travel | 272.40 | 0.00 | 0.00 |
| 6GACSD | Computer Science Dept Gifts | 713040 | Printing & Copying-Marketing | 75.00 | 0.00 | 0.00 |
| 6GACSD | Computer Science Dept Gifts | 715005 | Non-Cap Equip-Computer Hardware | (899.00) | 0.00 | 0.00 |
| 6GACYM | Cybint Cybersec Prg Marketing Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GAENG | Alumni Gifts-English Dept | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GAESP | Environmental Sci & Pol Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,577.88 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 232.20 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 165.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 153.62 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GAETC | Ed Theatre Collaborative Gifts | 711100 | Supplies-General | 1,321.51 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711112 | Supplies-Costumes & Makeup | 0.00 | 943.98 | 943.98 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711114 | Supplies-Lights & Lighting | 18.14 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711116 | Supplies-Production or Performance | 2,685.10 | 42.84 | 42.84 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711122 | Supplies-Sound & Music | 225.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 711124 | Supplies-Instructional & Program | 199.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 713000 | Printing & Copying-General | 54.00 | 5,218.31 | 5,218.31 |
| 6GAETC | Ed Theatre Collaborative Gifts | 713040 | Printing & Copying-Marketing | 5,899.73 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 716101 | Rentals-Equipment/Event | 10,642.75 | 10,357.40 | 10,357.40 |
| 6GAETC | Ed Theatre Collaborative Gifts | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 717200 | Other Professional Services-General | 22,519.93 | 20,101.58 | 20,101.58 |
| 6GAETC | Ed Theatre Collaborative Gifts | 7172DS | Service-Dining/Food | 140.00 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 719000 | Business Meals-Meetings-Non Travel | 25.49 | 0.00 | 0.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 719100 | Membership Dues & Fees | 200.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717202 | Oth Prof Ser-Contract Instruct Serv | 525.00 | 0.00 | 0.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717224 | Oth Prof Ser-Guest Artists | 100.00 | 10,205.82 | 10,205.82 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D60 | Domestic Travel Non-NH - Airfare | 317.10 | 0.00 | 0.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 226.98 | 0.00 | 0.00 |
| 6GAHRB | Herbarium Gifts | 711200 | Research Supplies | 1,295.76 | 0.00 | 0.00 |
| 6GAIMP | NH-Impact Center Gifts | 710D00 | Domestic Travel NH | 588.25 | 0.00 | 0.00 |
| 6GAIMP | NH-Impact Center Gifts | 711101 | Supplies - Admin & Office | 87.45 | 0.00 | 0.00 |
| 6GAIMP | NH-Impact Center Gifts | 711124 | Supplies-Instructional & Program | 67.14 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 7172DS | Service-Dining/Food | 188.79 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 71C000 | Awards to Non-Employee-Students | 127.07 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 76O000 | Internal Allocations - Charges | 100.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 770075 | Library Acqs-Books | 606.88 | 849.74 | 849.74 |
| 6GAMAE | Math Education Academic Prog Gifts | 711124 | Supplies-Instructional & Program | 104.25 | 0.00 | 0.00 |
| 6GAMAE | Math Education Academic Prog Gifts | 71C000 | Awards to Non-Employee-Students | 45.75 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 115.63 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711100 | Supplies-General | 3,795.22 | 5,647.31 | 5,647.31 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711101 | Supplies - Admin & Office | 0.00 | 177.30 | 177.30 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 410.78 | 410.78 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711172 | Program Supplies | 320.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 711184 | Supplies - Promotion - Cultivation | 0.00 | 204.02 | 204.02 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 713000 | Printing & Copying-General | 1,669.85 | 2,470.20 | 2,470.20 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 713040 | Printing & Copying-Marketing | 479.30 | 874.13 | 874.13 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 714000 | Postage-General | 481.64 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 715000 | Non-Cap Equip-General | 2,339.22 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 66.93 | 66.93 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 265.70 | 265.70 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 716092 | Maint-Housekeeping Supplies General | 0.00 | 18.70 | 18.70 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717200 | Other Professional Services-General | 0.00 | 500.00 | 500.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717210 | Oth Prof Ser-Honoraria | 1,000.00 | 3,400.00 | 3,400.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717248 | Oth Prof Ser-Speakers/Entertainment | (250.00) | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 7172DS | Service-Dining/Food | 2,612.80 | 1,114.80 | 1,114.80 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 717301 | Service-Maint and Repair -General | 0.00 | 125.00 | 125.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 719100 | Membership Dues & Fees | 914.50 | 1,244.50 | 1,244.50 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 719105 | Membership-Institutional | 470.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 719200 | Employee Recruiting-General | 253.75 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71B000 | Items Resale | 953.00 | 204.71 | 204.71 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71C100 | Advertising (Non-Employment) | 400.00 | 1,224.00 | 1,224.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71C120 | Advertising-Radio | 1,750.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71CZ05 | Other Exp-Royalties | 1,000.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 71NCF4 | NC Signage | 1,859.00 | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 76I000 | Internal Allocations - Recoveries | (132.13) | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 76I900 | Int Alloc Intercampus (Rec) | (900.00) | 0.00 | 0.00 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 76O900 | Int Alloc Intercampus (Chg) | 123.00 | 68.35 | 68.35 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 711100 | Supplies-General | 2,427.34 | 0.00 | 0.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 713000 | Printing & Copying-General | 837.80 | 0.00 | 0.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 713040 | Printing & Copying-Marketing | 89.58 | 0.00 | 0.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 717200 | Other Professional Services-General | 3,500.00 | 0.00 | 0.00 |
| 6GAMPR | Musical Instr Purch Replcmnt | 715000 | Non-Cap Equip-General | 593.21 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 710N00 | Nonemployee/Student Travel | 833.41 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 456.90 | 456.90 |
| 6GAMWM | Museum of the White Mtns Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 466.35 | 466.35 |
| 6GAMWM | Museum of the White Mtns Gifts | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 154.07 | 154.07 |
| 6GAMWM | Museum of the White Mtns Gifts | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 713040 | Printing & Copying-Marketing | 0.00 | 406.52 | 406.52 |
| 6GAMWM | Museum of the White Mtns Gifts | 714000 | Postage-General | 10.55 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 719000 | Business Meals-Meetings-Non Travel | 204.58 | 0.00 | 0.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 719100 | Membership Dues & Fees | 500.00 | 500.00 | 500.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 71B000 | Items Resale | 1,468.85 | 346.65 | 346.65 |
| 6GAMWM | Museum of the White Mtns Gifts | 76I000 | Internal Allocations - Recoveries | (49.50) | 0.00 | 0.00 |
| 6GANHD | National History Day | 710D60 | Domestic Travel Non-NH - Airfare | 709.16 | 0.00 | 0.00 |
| 6GANHD | National History Day | 710D65 | Domestic Trvl Non-NH - Other Transp | 335.77 | 0.00 | 0.00 |
| 6GANHD | National History Day | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 449.22 | 0.00 | 0.00 |
| 6GANHD | National History Day | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6GANHD | National History Day | 713000 | Printing & Copying-General | 0.00 | 763.50 | 763.50 |
| 6GANSB | Biology Gifts | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 705.33 | 705.33 |
| 6GANSM | Meteorology Gifts | 715000 | Non-Cap Equip-General | 12,545.44 | 0.00 | 0.00 |
| 6GANUR | Nursing Program Gifts | 7172DS | Service-Dining/Food | 0.00 | 144.00 | 144.00 |
| 6GAPNC | Concert Gr Piano Restoration Gifts | 716021 | Maint & Repairs-Equipment | 5,398.50 | 0.00 | 0.00 |
| 6GAPNC | Concert Gr Piano Restoration Gifts | 717200 | Other Professional Services-General | 28,275.00 | 0.00 | 0.00 |
| 6GAPNF | Piano Fund | 715000 | Non-Cap Equip-General | 0.00 | 1,680.98 | 1,680.98 |
| 6GAPNL | Silver Center Piano Lab Gift Fund | 715000 | Non-Cap Equip-General | 0.00 | 57,000.00 | 57,000.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D00 | Domestic Travel NH | 4,845.58 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 946.55 | 946.55 |
| 6GAPSD | Professional Sales Leadership Prg | 710D10 | Domestic Travel NH - Airfare | 911.20 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,664.65 | 227.00 | 227.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,278.35 | 1,278.35 |
| 6GAPSD | Professional Sales Leadership Prg | 710D60 | Domestic Travel Non-NH - Airfare | 16,298.99 | 1,294.43 | 1,294.43 |
| 6GAPSD | Professional Sales Leadership Prg | 710D65 | Domestic Trvl Non-NH - Other Transp | 6,015.37 | 4,464.41 | 4,464.41 |
| 6GAPSD | Professional Sales Leadership Prg | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 25,433.26 | 13,130.85 | 13,130.85 |
| 6GAPSD | Professional Sales Leadership Prg | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 7,223.85 | 564.57 | 564.57 |
| 6GAPSD | Professional Sales Leadership Prg | 710N00 | Nonemployee/Student Travel | 3,889.02 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 300.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710N10 | Nonemployee/Student Travel -Airfare | 60.00 | 2,886.40 | 2,886.40 |
| 6GAPSD | Professional Sales Leadership Prg | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 9,644.69 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 0.00 | 1,329.05 | 1,329.05 |
| 6GAPSD | Professional Sales Leadership Prg | 711000 | Purchasing Cards | 0.00 | 10.01 | 10.01 |
| 6GAPSD | Professional Sales Leadership Prg | 711100 | Supplies-General | 0.00 | 233.18 | 233.18 |
| 6GAPSD | Professional Sales Leadership Prg | 711101 | Supplies - Admin & Office | 6,027.88 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 479.88 | 479.88 |
| 6GAPSD | Professional Sales Leadership Prg | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 711124 | Supplies-Instructional & Program | 0.00 | 21.34 | 21.34 |
| 6GAPSD | Professional Sales Leadership Prg | 716000 | Maintenance & Repairs-General | 0.00 | 37.22 | 37.22 |
| 6GAPSD | Professional Sales Leadership Prg | 717200 | Other Professional Services-General | 0.00 | 616.18 | 616.18 |
| 6GAPSD | Professional Sales Leadership Prg | 71720C | Other Prof Services - Catering | 0.00 | 96.00 | 96.00 |
| 6GAPSD | Professional Sales Leadership Prg | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 7172DS | Service-Dining/Food | 17,376.54 | 15,571.01 | 15,571.01 |
| 6GAPSD | Professional Sales Leadership Prg | 719000 | Business Meals-Meetings-Non Travel | 2,338.78 | 7,465.03 | 7,465.03 |
| 6GAPSD | Professional Sales Leadership Prg | 719100 | Membership Dues & Fees | 1,750.00 | 399.00 | 399.00 |
| 6GAPSD | Professional Sales Leadership Prg | 719105 | Membership-Institutional | 0.00 | 500.00 | 500.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71B000 | Items Resale | 2,901.12 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 71C000 | Awards to Non-Employee-Students | 0.00 | 952.00 | 952.00 |
| 6GAPSD | Professional Sales Leadership Prg | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 364.00 | 364.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6GASHI | Alumni Gifts - History | 711124 | Supplies-Instructional & Program | 0.00 | 334.50 | 334.50 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GASHI | Alumni Gifts - History | 713000 | Printing & Copying-General | 1,265.00 | 0.00 | 0.00 |
| 6GASHI | Alumni Gifts - History | 7172DS | Service-Dining/Food | 206.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D10 | Domestic Travel NH - Airfare | 0.00 | 345.25 | 345.25 |
| 6GASSL | Saul O Sidore Lectureship | 710D15 | Domestic Travel NH - Oth Trans Cost | 119.20 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710D20 | Domestic Travel NH - Hotel/Lodging | 294.78 | 713.90 | 713.90 |
| 6GASSL | Saul O Sidore Lectureship | 710N10 | Nonemployee/Student Travel -Airfare | 1,155.16 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 635.45 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 50.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 230.74 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 713000 | Printing & Copying-General | 607.55 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 713040 | Printing & Copying-Marketing | 0.00 | 48.42 | 48.42 |
| 6GASSL | Saul O Sidore Lectureship | 717200 | Other Professional Services-General | 0.00 | 5,773.84 | 5,773.84 |
| 6GASSL | Saul O Sidore Lectureship | 71720C | Other Prof Services - Catering | 0.00 | 163.20 | 163.20 |
| 6GASSL | Saul O Sidore Lectureship | 717224 | Oth Prof Ser-Guest Artists | 6,000.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 2,000.00 | 2,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 7172DS | Service-Dining/Food | 340.00 | 210.00 | 210.00 |
| 6GASSL | Saul O Sidore Lectureship | 719000 | Business Meals-Meetings-Non Travel | 418.00 | 746.51 | 746.51 |
| 6GASSL | Saul O Sidore Lectureship | 76O900 | Int Alloc Intercampus (Chg) | 1,020.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711100 | Supplies-General | 134.10 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711112 | Supplies-Costumes & Makeup | 74.38 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711118 | Supplies-Props | 748.62 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711122 | Supplies-Sound & Music | 823.07 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 711136 | Supplies-Tools | 172.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6GATIG | TIGER Theatre Program Gifts | 717200 | Other Professional Services-General | 0.00 | 483.02 | 483.02 |
| 6GATIG | TIGER Theatre Program Gifts | 76I000 | Internal Allocations - Recoveries | (1,062.51) | 0.00 | 0.00 |
| 6GATRA | The Human Trafficking in NH Study | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GATVN | TIGER Theatre Van Gifts | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 6GATVN | TIGER Theatre Van Gifts | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GATVN | TIGER Theatre Van Gifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6GAYSP | Youth Success Project Gift Fund | 711100 | Supplies-General | 168.51 | 0.00 | 0.00 |
| 6GAYSP | Youth Success Project Gift Fund | 717200 | Other Professional Services-General | 610.00 | 0.00 | 0.00 |
| 6GBBRK | PSU Brick Campaign Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 39.59 | 0.00 | 0.00 |
| 6GBBRK | PSU Brick Campaign Gifts | 716000 | Maintenance & Repairs-General | 281.26 | 0.00 | 0.00 |
| 6GBBRK | PSU Brick Campaign Gifts | 71NCC1 | NC Construction- Primary | 16,687.33 | 0.00 | 0.00 |
| 6GBBRK | PSU Brick Campaign Gifts | 71NCS6 | NC Project Related Supplies | 42,581.32 | 0.00 | 0.00 |
| 6GBCAC | Silver Center Gifts | 711100 | Supplies-General | 0.00 | 656.23 | 656.23 |
| 6GBCAC | Silver Center Gifts | 715000 | Non-Cap Equip-General | 0.00 | 693.61 | 693.61 |
| 6GBFLG | PSU Turf Field Flag Pole Project | 716000 | Maintenance & Repairs-General | 0.00 | 4,483.28 | 4,483.28 |
| 6GBFLG | PSU Turf Field Flag Pole Project | 716039 | Maint & Repairs-Grounds & Roads | 3,750.00 | 0.00 | 0.00 |
| 6GBHGS | Haynes Green Space | 715010 | Non-Cap Equip-Furniture & Fixtures | 5,556.72 | 0.00 | 0.00 |
| 6GBLAN | Landscaping Gifts | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,655.00 | 5,205.15 | 5,205.15 |
| 6GCALM | Alumni Relations Gifts | 711184 | Supplies - Promotion - Cultivation | 2,210.59 | 1,865.73 | 1,865.73 |
| 6GCALM | Alumni Relations Gifts | 7172DS | Service-Dining/Food | 0.00 | 500.00 | 500.00 |
| 6GCALM | Alumni Relations Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 288.00 | 288.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 715000 | Non-Cap Equip-General | 349.66 | 0.00 | 0.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 76O000 | Internal Allocations - Charges | 360,695.51 | 24,226.00 | 24,226.00 |
| 6GCAWF | Athl Turf Field-Phase I Turf/Lights | 76O000 | Internal Allocations - Charges | 46,208.68 | 87,996.24 | 87,996.24 |
| 6GCBKP | English Department Book Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GCBOL | Sally Boland Essay Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GCBOL | Sally Boland Essay Prize | 71C100 | Advertising (Non-Employment) | 0.00 | 300.00 | 300.00 |
| 6GCBUR | Burton Frost Fundraising Event | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 278.85 | 278.85 |
| 6GCBUR | Burton Frost Fundraising Event | 711100 | Supplies-General | 59.98 | 152.51 | 152.51 |
| 6GCBUR | Burton Frost Fundraising Event | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCBUR | Burton Frost Fundraising Event | 711172 | Program Supplies | 166.74 | 0.00 | 0.00 |
| 6GCBUR | Burton Frost Fundraising Event | 711184 | Supplies - Promotion - Cultivation | 378.66 | 762.95 | 762.95 |
| 6GCBUR | Burton Frost Fundraising Event | 713040 | Printing & Copying-Marketing | 2,118.92 | 2,367.46 | 2,367.46 |
| 6GCBUR | Burton Frost Fundraising Event | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6GCBUR | Burton Frost Fundraising Event | 7172DS | Service-Dining/Food | 10,700.02 | 5,953.11 | 5,953.11 |
| 6GCBUR | Burton Frost Fundraising Event | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCBUR | Burton Frost Fundraising Event | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GCBUR | Burton Frost Fundraising Event | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 711114 | Supplies-Lights & Lighting | 36,199.60 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 715000 | Non-Cap Equip-General | 19,312.57 | 11,771.00 | 11,771.00 |
| 6GCDEV | Tower Fund Events Gifts | 711101 | Supplies - Admin & Office | 0.00 | 118.19 | 118.19 |
| 6GCDEV | Tower Fund Events Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | 717200 | Other Professional Services-General | 0.00 | 120.00 | 120.00 |
| 6GCDEV | Tower Fund Events Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCDEV | Tower Fund Events Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 713040 | Printing & Copying-Marketing | 275.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 714000 | Postage-General | 0.00 | 55.94 | 55.94 |
| 6GCDGC | Barbara Dearborn Golf Classic | 716100 | Rentals & Leases-General | 0.00 | 2,860.00 | 2,860.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 717200 | Other Professional Services-General | 1,366.92 | 2,777.80 | 2,777.80 |
| 6GCDGC | Barbara Dearborn Golf Classic | 719005 | Business Meals-Group or Class Meals | 8,364.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 71C000 | Awards to Non-Employee-Students | 700.00 | 700.00 | 700.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 76I900 | Int Alloc Intercampus (Rec) | (1,000.00) | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 515.55 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 163.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711100 | Supplies-General | 183.14 | 2,068.83 | 2,068.83 |
| 6GCE07 | Raise the Curtain Gifts | 711112 | Supplies-Costumes & Makeup | 1,980.58 | 1,345.76 | 1,345.76 |
| 6GCE07 | Raise the Curtain Gifts | 711116 | Supplies-Production or Performance | 0.00 | 90.00 | 90.00 |
| 6GCE07 | Raise the Curtain Gifts | 711118 | Supplies-Props | 504.22 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711120 | Supplies-Sets, Scene Shop & Paint | 93.11 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711122 | Supplies-Sound & Music | 586.53 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 1,497.67 | 1,497.67 |
| 6GCE07 | Raise the Curtain Gifts | 713000 | Printing & Copying-General | 0.00 | 2,432.92 | 2,432.92 |
| 6GCE07 | Raise the Curtain Gifts | 713040 | Printing & Copying-Marketing | 5,653.56 | 2,794.30 | 2,794.30 |
| 6GCE07 | Raise the Curtain Gifts | 714000 | Postage-General | 1,281.12 | 479.04 | 479.04 |
| 6GCE07 | Raise the Curtain Gifts | 716000 | Maintenance & Repairs-General | 851.73 | 34.97 | 34.97 |
| 6GCE07 | Raise the Curtain Gifts | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 716092 | Maint-Housekeeping Supplies General | 0.00 | 8.75 | 8.75 |
| 6GCE07 | Raise the Curtain Gifts | 716120 | Rentals-Property or Room | 3,000.00 | 4,024.00 | 4,024.00 |
| 6GCE07 | Raise the Curtain Gifts | 716125 | Rentals-Vehicles incl Marine | 0.00 | 236.24 | 236.24 |
| 6GCE07 | Raise the Curtain Gifts | 717200 | Other Professional Services-General | 41,362.89 | 24,351.88 | 24,351.88 |
| 6GCE07 | Raise the Curtain Gifts | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 2,171.00 | 2,171.00 |
| 6GCE07 | Raise the Curtain Gifts | 717224 | Oth Prof Ser-Guest Artists | 200.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 717327 | Service-Maint&Repairs-Veh repair | 0.00 | 869.25 | 869.25 |
| 6GCE07 | Raise the Curtain Gifts | 719000 | Business Meals-Meetings-Non Travel | 200.01 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71C000 | Awards to Non-Employee-Students | 102.50 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 71C110 | Advertsing-Print | 150.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 76I000 | Internal Allocations - Recoveries | (645.00) | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6GCE13 | Switzer Fund History Prize | 71C000 | Awards to Non-Employee-Students | 780.00 | 1,400.00 | 1,400.00 |
| 6GCE17 | Heritage Society Endowment | 711172 | Program Supplies | 145.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 711184 | Supplies - Promotion - Cultivation | 4,759.91 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCE17 | Heritage Society Endowment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717200 | Other Professional Services-General | 3,000.00 | 2,000.00 | 2,000.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 717224 | Oth Prof Ser-Guest Artists | 2,900.00 | 0.00 | 0.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 7172DS | Service-Dining/Food | 64.00 | 0.00 | 0.00 |
| 6GCE1R | Patricia Stips Lamson Library End | 770097 | Library Acqs-Special Collections | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE25 | Barbara Boyce Oakes Schol | 722200 | Participant Support | 4,670.00 | 5,000.00 | 5,000.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 6GCE2M | Thurston-Cheney Performing Arts | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 6GCE31 | Harry Prebble Swett Fund | 770075 | Library Acqs-Books | 2,003.03 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GCE38 | Robert L Boyd Memorial Fund | 770075 | Library Acqs-Books | 142.40 | 173.47 | 173.47 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 770075 | Library Acqs-Books | 874.03 | 1,341.28 | 1,341.28 |
| 6GCE3R | Louise McCormack Endowed Fund | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6GCE3R | Louise McCormack Endowed Fund | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE43 | PSU Mathematics Department Fun | 71C000 | Awards to Non-Employee-Students | 41.66 | 0.00 | 0.00 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 710N00 | Nonemployee/Student Travel | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 711184 | Supplies - Promotion - Cultivation | 0.00 | 0.00 | 0.00 |
| 6GCE61 | Clarice Clark Parker Award | 71C000 | Awards to Non-Employee-Students | 0.00 | 36.37 | 36.37 |
| 6GCE63 | David Grierson Memorial | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 7172DS | Service-Dining/Food | 0.00 | 320.00 | 320.00 |
| 6GCE72 | Lydia Briggs Endowment | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 6GCE72 | Lydia Briggs Endowment | 71C000 | Awards to Non-Employee-Students | 0.00 | 100.00 | 100.00 |
| 6GCE74 | Jeanette + Richard Collins End | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 250.00 | 0.00 | 0.00 |
| 6GCE82 | Catherine & Kirk Middlekauff | 71C000 | Awards to Non-Employee-Students | 836.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 71C200 | Loan Funds Expenditures | 230.00 | 920.00 | 920.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 71C200 | Loan Funds Expenditures | 1,425.00 | 1,425.00 | 1,425.00 |
| 6GCEML | Dr Millard Thomson Endow Piano Fund | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6GCHIN | Hinman Award for Literary Studies | 71C000 | Awards to Non-Employee-Students | 100.00 | 0.00 | 0.00 |
| 6GCMET | Applied Meteorology Program Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 344.52 | 344.52 |
| 6GCMET | Applied Meteorology Program Gifts | 711200 | Research Supplies | 0.00 | 1,530.48 | 1,530.48 |
| 6GCPGN | Peace Garden Gifts | 711100 | Supplies-General | 0.00 | 347.75 | 347.75 |
| 6GCSKI | Alumni Ski Day Event Gifts | 711100 | Supplies-General | 50.00 | 0.00 | 0.00 |
| 6GCSKI | Alumni Ski Day Event Gifts | 719000 | Business Meals-Meetings-Non Travel | 185.37 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 719005 | Business Meals-Group or Class Meals | 6,730.00 | 0.00 | 0.00 |
| 6GCTRF | Athl Turf Field-Phase II Bleachers | 71NCF4 | NC Signage | 4,233.60 | 0.00 | 0.00 |
| 6GCTRF | Athl Turf Field-Phase II Bleachers | 76I000 | Internal Allocations - Recoveries | (3,118.02) | 0.00 | 0.00 |
| 6GCWLS | Women's Leadership Summit | 711184 | Supplies - Promotion - Cultivation | 0.00 | 69.21 | 69.21 |
| 6GCWLS | Women's Leadership Summit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6GCWLS | Women's Leadership Summit | 713040 | Printing & Copying-Marketing | 484.34 | 249.50 | 249.50 |
| 6GCWLS | Women's Leadership Summit | 716101 | Rentals-Equipment/Event | 0.00 | 536.00 | 536.00 |
| 6GCWLS | Women's Leadership Summit | 717200 | Other Professional Services-General | 1,629.00 | 1,980.00 | 1,980.00 |
| 6GCWLS | Women's Leadership Summit | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 6GCWLS | Women's Leadership Summit | 7172DS | Service-Dining/Food | 1,904.75 | 2,704.00 | 2,704.00 |
| 6GFMKR | Makerspace Gifts - COVID-19 | 711100 | Supplies-General | 0.00 | 343.55 | 343.55 |
| 6GFMKR | Makerspace Gifts - COVID-19 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GFMKR | Makerspace Gifts - COVID-19 | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6GFMKR | Makerspace Gifts - COVID-19 | 711136 | Supplies-Tools | 0.00 | 1,132.73 | 1,132.73 |
| 6GFMKR | Makerspace Gifts - COVID-19 | 715000 | Non-Cap Equip-General | 0.00 | 435.92 | 435.92 |
| 6GFTGF | PSU Golf Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 711172 | Program Supplies | 0.00 | 5,319.00 | 5,319.00 |
| 6GFTGF | PSU Golf Club Gifts | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 71C600 | Insurance | 0.00 | 40.00 | 40.00 |
| 6GFTWR | WPCR | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 715 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710305 | Registration Fees-Other | 0.00 | 1,000.00 | 1,000.00 |
| 6GHABB | Baseball Team Gifts | 710D00 | Domestic Travel NH | 17,146.49 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 672.38 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 263.15 | 510.00 | 510.00 |
| 6GHABB | Baseball Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 9,958.70 | 9,958.70 |
| 6GHABB | Baseball Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 240.32 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 18.44 | 225.00 | 225.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GHABB | Baseball Team Gifts | 710T10 | Team Travel - Airfare | 8,019.20 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 710T15 | Team Travel - Other Transp Costs | 0.00 | 200.00 | 200.00 |
| 6GHABB | Baseball Team Gifts | 710T20 | Team Travel - Hotel/Lodging | 15,556.00 | 928.59 | 928.59 |
| 6GHABB | Baseball Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 10,982.34 | 10,982.34 |
| 6GHABB | Baseball Team Gifts | 711100 | Supplies-General | 40.34 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 711107 | Supplies-Staff Apparel and Equipmen | 60.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 711124 | Supplies-Instructional & Program | 4,780.04 | 2,799.30 | 2,799.30 |
| 6GHABB | Baseball Team Gifts | 711172 | Program Supplies | 500.00 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 713000 | Printing & Copying-General | 1,098.40 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 713015 | Printing & Copying-Departmental | 4.95 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 715000 | Non-Cap Equip-General | 3,257.14 | 0.00 | 0.00 |
| 6GHABB | Baseball Team Gifts | 71C000 | Awards to Non-Employee-Students | 1,000.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 149.63 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 710T20 | Team Travel - Hotel/Lodging | 0.00 | 199.29 | 199.29 |
| 6GHACR | Cross Country Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 252.91 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 711100 | Supplies-General | 731.37 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 711124 | Supplies-Instructional & Program | 673.65 | 1,413.08 | 1,413.08 |
| 6GHACR | Cross Country Team Gifts | 711172 | Program Supplies | 158.45 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 713000 | Printing & Copying-General | 312.00 | 0.00 | 0.00 |
| 6GHACR | Cross Country Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 80.94 | 80.94 |
| 6GHACR | Cross Country Team Gifts | 71CZ10 | Other Exp-Award Non-Emp or Student | 0.00 | 291.69 | 291.69 |
| 6GHACR | Cross Country Team Gifts | 76O900 | Int Alloc Intercampus (Chg) | 108.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 385.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,092.52 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711100 | Supplies-General | 7,258.40 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 711124 | Supplies-Instructional & Program | 579.67 | 160.00 | 160.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 713000 | Printing & Copying-General | 35.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 715000 | Non-Cap Equip-General | 6,463.05 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717009 | Profess Srvcs - Porta Potties | 716.52 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 717200 | Other Professional Services-General | 1,079.84 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 719000 | Business Meals-Meetings-Non Travel | 6,687.20 | 1,299.20 | 1,299.20 |
| 6GHAD1 | Athletics-General Alumni Fund | 71C000 | Awards to Non-Employee-Students | 2,701.22 | 1,443.63 | 1,443.63 |
| 6GHAD2 | Women's Athletics Alumni Fund | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,233.00 | 0.00 | 0.00 |
| 6GHAD2 | Women's Athletics Alumni Fund | 711101 | Supplies - Admin & Office | 87.50 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 413.00 | 413.00 |
| 6GHAFB | Football Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 6,137.42 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710T20 | Team Travel - Hotel/Lodging | 4,172.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 1,582.01 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 711100 | Supplies-General | 5,374.79 | 5,110.84 | 5,110.84 |
| 6GHAFB | Football Team Gifts | 711101 | Supplies - Admin & Office | 0.00 | 158.77 | 158.77 |
| 6GHAFB | Football Team Gifts | 711124 | Supplies-Instructional & Program | 2,559.98 | 398.00 | 398.00 |
| 6GHAFB | Football Team Gifts | 713000 | Printing & Copying-General | 2,002.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 715000 | Non-Cap Equip-General | 1,942.00 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 717200 | Other Professional Services-General | 0.00 | 879.50 | 879.50 |
| 6GHAFB | Football Team Gifts | 7172DS | Service-Dining/Food | 1,512.00 | 2,812.00 | 2,812.00 |
| 6GHAFB | Football Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,498.80 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 71C000 | Awards to Non-Employee-Students | 5,067.30 | 0.00 | 0.00 |
| 6GHAFB | Football Team Gifts | 71C100 | Advertising (Non-Employment) | 850.00 | 670.00 | 670.00 |
| 6GHAFH | Field Hockey Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 1,572.51 | 1,572.51 |
| 6GHAFH | Field Hockey Team Gifts | 711100 | Supplies-General | 7,780.49 | 0.00 | 0.00 |
| 6GHAFH | Field Hockey Team Gifts | 711124 | Supplies-Instructional & Program | 2,365.07 | 3,420.00 | 3,420.00 |
| 6GHAFH | Field Hockey Team Gifts | 713000 | Printing & Copying-General | 775.00 | 690.00 | 690.00 |
| 6GHAFH | Field Hockey Team Gifts | 715000 | Non-Cap Equip-General | 1,806.44 | 1,702.82 | 1,702.82 |
| 6GHAFH | Field Hockey Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 1,360.00 | 1,360.00 |
| 6GHAFH | Field Hockey Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 327.00 | 327.00 |
| 6GHAHS | Men's Ice Hockey Equipment | 715000 | Non-Cap Equip-General | 22,235.16 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 710425 | Team Travel-Meals | 0.00 | 397.67 | 397.67 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 80.00 | 80.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 938.66 | 900.30 | 900.30 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711000 | Purchasing Cards | 853.99 | 759.81 | 759.81 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711100 | Supplies-General | 3,459.22 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711124 | Supplies-Instructional & Program | 4,523.20 | 11,069.50 | 11,069.50 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 711172 | Program Supplies | 0.00 | 2,215.43 | 2,215.43 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 713000 | Printing & Copying-General | 56.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GHAIH | Men's Ice Hockey Team Gifts | 715000 | Non-Cap Equip-General | 10,839.49 | 29,048.38 | 29,048.38 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 717115 | Finl Services-Bank Charges | 25.00 | 25.00 | 25.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 717200 | Other Professional Services-General | 2,704.20 | 4,422.15 | 4,422.15 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 800.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 71C100 | Advertising (Non-Employment) | 975.00 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 70.20 | 70.20 |
| 6GHAMB | Men's Basketball Team Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 20.00 | 20.00 |
| 6GHAMB | Men's Basketball Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 257.40 | 257.40 |
| 6GHAMB | Men's Basketball Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 127.50 | 0.00 | 0.00 |
| 6GHAMB | Men's Basketball Team Gifts | 711124 | Supplies-Instructional & Program | 5,842.13 | 274.66 | 274.66 |
| 6GHAMB | Men's Basketball Team Gifts | 711172 | Program Supplies | 0.00 | 2,844.27 | 2,844.27 |
| 6GHAMB | Men's Basketball Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 125.55 | 125.55 |
| 6GHAML | Men's Lacrosse Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 58.75 | 126.68 | 126.68 |
| 6GHAML | Men's Lacrosse Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 49.34 | 112.13 | 112.13 |
| 6GHAML | Men's Lacrosse Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 494.41 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711100 | Supplies-General | 1,250.00 | 272.51 | 272.51 |
| 6GHAML | Men's Lacrosse Team Gifts | 711106 | Uniforms and Safety Shoes | 1,406.30 | 0.00 | 0.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711124 | Supplies-Instructional & Program | 18,639.69 | 5,081.00 | 5,081.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 711172 | Program Supplies | 0.00 | 2,069.80 | 2,069.80 |
| 6GHAML | Men's Lacrosse Team Gifts | 715000 | Non-Cap Equip-General | 4,375.89 | 3,602.64 | 3,602.64 |
| 6GHAMS | Men's Soccer Team Gifts | 710D30 | Domestic Travel NH - Meals/Incidtls | 315.41 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 84.18 | 43.10 | 43.10 |
| 6GHAMS | Men's Soccer Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 437.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 711100 | Supplies-General | 143.59 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 711101 | Supplies - Admin & Office | 24.50 | 19.53 | 19.53 |
| 6GHAMS | Men's Soccer Team Gifts | 711106 | Uniforms and Safety Shoes | 375.90 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 711124 | Supplies-Instructional & Program | 2,128.81 | 1,825.92 | 1,825.92 |
| 6GHAMS | Men's Soccer Team Gifts | 715000 | Non-Cap Equip-General | 208.00 | 0.00 | 0.00 |
| 6GHAMS | Men's Soccer Team Gifts | 717200 | Other Professional Services-General | 1,975.00 | 3,363.50 | 3,363.50 |
| 6GHASB | Women's Softball Team Gifts | 710D60 | Domestic Travel Non-NH - Airfare | 10,534.00 | 1,021.88 | 1,021.88 |
| 6GHASB | Women's Softball Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 301.11 | 6,489.44 | 6,489.44 |
| 6GHASB | Women's Softball Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,050.49 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 5,850.00 | 0.00 | 0.00 |
| 6GHASB | Women's Softball Team Gifts | 711124 | Supplies-Instructional & Program | 6,130.64 | 84.76 | 84.76 |
| 6GHASB | Women's Softball Team Gifts | 713000 | Printing & Copying-General | 950.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710D50 | Domestic Travel Non-NH | 2,025.98 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 710T10 | Team Travel - Airfare | 1,027.90 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 711106 | Uniforms and Safety Shoes | 11,370.68 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 711124 | Supplies-Instructional & Program | 848.70 | 5,290.00 | 5,290.00 |
| 6GHASK | Ski Team Gifts | 716000 | Maintenance & Repairs-General | 0.00 | 1,293.96 | 1,293.96 |
| 6GHASK | Ski Team Gifts | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 6GHASK | Ski Team Gifts | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 710T00 | Team Travel | 96.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 65.87 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 711000 | Purchasing Cards | 439.53 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 711100 | Supplies-General | 0.00 | 1,371.14 | 1,371.14 |
| 6GHASW | Swim Team Gifts | 711124 | Supplies-Instructional & Program | 2,513.74 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 715000 | Non-Cap Equip-General | 609.00 | 0.00 | 0.00 |
| 6GHASW | Swim Team Gifts | 7172DS | Service-Dining/Food | 0.00 | 510.40 | 510.40 |
| 6GHASW | Swim Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 871.20 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 173.51 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 855.69 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 601.70 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 710T00 | Team Travel | 198.70 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 710T20 | Team Travel - Hotel/Lodging | 850.00 | 627.53 | 627.53 |
| 6GHATF | Track and Field Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 647.76 | 569.19 | 569.19 |
| 6GHATF | Track and Field Team Gifts | 711000 | Purchasing Cards | 0.00 | 7.95 | 7.95 |
| 6GHATF | Track and Field Team Gifts | 711100 | Supplies-General | 0.00 | 50.96 | 50.96 |
| 6GHATF | Track and Field Team Gifts | 711124 | Supplies-Instructional & Program | 665.88 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 713000 | Printing & Copying-General | 233.00 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 715000 | Non-Cap Equip-General | 917.90 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 1,165.96 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GHATF | Track and Field Team Gifts | 719005 | Business Meals-Group or Class Meals | 502.62 | 871.50 | 871.50 |
| 6GHATF | Track and Field Team Gifts | 719007 | Meals - Winter Break | 21.81 | 0.00 | 0.00 |
| 6GHATF | Track and Field Team Gifts | 71C000 | Awards to Non-Employee-Students | 405.50 | 0.00 | 0.00 |
| 6GHATR | Athletics Training Gifts | 711100 | Supplies-General | 0.00 | 457.80 | 457.80 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D00 | Domestic Travel NH | 0.00 | 231.44 | 231.44 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 193.06 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711101 | Supplies - Admin & Office | 87.50 | 0.00 | 0.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 711124 | Supplies-Instructional & Program | 840.00 | 4,280.71 | 4,280.71 |
| 6GHAVB | Women's Volleyball Team Gifts | 711172 | Program Supplies | 0.00 | 145.00 | 145.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 711000 | Purchasing Cards | 283.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 711100 | Supplies-General | 953.41 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 711124 | Supplies-Instructional & Program | 5,056.00 | 1,690.83 | 1,690.83 |
| 6GHAWB | Women's Basketball Team Gifts | 713000 | Printing & Copying-General | 612.00 | 0.00 | 0.00 |
| 6GHAWB | Women's Basketball Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 391.20 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 50.00 | 50.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 711100 | Supplies-General | 2,774.03 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 711106 | Uniforms and Safety Shoes | 0.00 | 312.50 | 312.50 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 711124 | Supplies-Instructional & Program | 3,704.46 | 2,896.00 | 2,896.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 711165 | Supplies - Hockey Pads | 101.70 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 713000 | Printing & Copying-General | 0.00 | 755.00 | 755.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 715000 | Non-Cap Equip-General | 545.00 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 7172DS | Service-Dining/Food | 0.00 | 253.60 | 253.60 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 460.80 | 820.00 | 820.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 48.00 | 48.00 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 76O000 | Internal Allocations - Charges | 675.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710D00 | Domestic Travel NH | 253.88 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710D15 | Domestic Travel NH - Oth Trans Cost | 46.95 | 1,101.30 | 1,101.30 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710T00 | Team Travel | 262.50 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 1,157.63 | 50.99 | 50.99 |
| 6GHAWL | Women's Lacrosse Team Gifts | 711124 | Supplies-Instructional & Program | 428.20 | 7,073.12 | 7,073.12 |
| 6GHAWL | Women's Lacrosse Team Gifts | 713000 | Printing & Copying-General | 911.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 715000 | Non-Cap Equip-General | 3,003.00 | 0.00 | 0.00 |
| 6GHAWL | Women's Lacrosse Team Gifts | 71C000 | Awards to Non-Employee-Students | 30.00 | 560.00 | 560.00 |
| 6GHAWR | Wrestling Team Gifts | 710T01 | Team Travel - Workshop/Conf Fees | 729.87 | 0.00 | 0.00 |
| 6GHAWR | Wrestling Team Gifts | 711124 | Supplies-Instructional & Program | 6,811.77 | 3,261.38 | 3,261.38 |
| 6GHAWR | Wrestling Team Gifts | 713000 | Printing & Copying-General | 911.00 | 1,315.00 | 1,315.00 |
| 6GHAWR | Wrestling Team Gifts | 715000 | Non-Cap Equip-General | 149.99 | 0.00 | 0.00 |
| 6GHAWR | Wrestling Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 286.20 | 286.20 |
| 6GHAWR | Wrestling Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 239.94 | 239.94 |
| 6GHAWS | Women's Soccer Team Gifts | 710305 | Registration Fees-Other | 150.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 62.76 | 62.76 |
| 6GHAWS | Women's Soccer Team Gifts | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 104.00 | 104.00 |
| 6GHAWS | Women's Soccer Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 727.27 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 711124 | Supplies-Instructional & Program | 5,595.37 | 1,009.90 | 1,009.90 |
| 6GHAWS | Women's Soccer Team Gifts | 713000 | Printing & Copying-General | 1,075.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 717200 | Other Professional Services-General | 1,975.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6GHAWS | Women's Soccer Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 259.20 | 259.20 |
| 6GHAWS | Women's Soccer Team Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 360.00 | 360.00 |
| 6GHAWT | Women's Tennis Team Gifts | 710305 | Registration Fees-Other | 0.00 | 100.00 | 100.00 |
| 6GHAWT | Women's Tennis Team Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 68.17 | 68.17 |
| 6GHAWT | Women's Tennis Team Gifts | 710T01 | Team Travel - Workshop/Conf Fees | 0.00 | 444.00 | 444.00 |
| 6GHAWT | Women's Tennis Team Gifts | 710T30 | Team Travel - Meals & Incidentals | 0.00 | 45.40 | 45.40 |
| 6GHAWT | Women's Tennis Team Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 715000 | Non-Cap Equip-General | 16.99 | 0.00 | 0.00 |
| 6GHAWT | Women's Tennis Team Gifts | 719000 | Business Meals-Meetings-Non Travel | 160.00 | 397.17 | 397.17 |
| 6GHAWT | Women's Tennis Team Gifts | 71C000 | Awards to Non-Employee-Students | 94.99 | 0.00 | 0.00 |
| 6GHCPS | Currier Panther Statue Fund | 715010 | Non-Cap Equip-Furniture & Fixtures | 3,754.02 | 47,112.75 | 47,112.75 |
| 6GHGRD | Panther Gridiron Club | 711124 | Supplies-Instructional & Program | 1,895.37 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GHGRD | Panther Gridiron Club | 711172 | Program Supplies | 2,704.15 | 0.00 | 0.00 |
| 6GHGRD | Panther Gridiron Club | 711184 | Supplies - Promotion - Cultivation | 949.95 | 0.00 | 0.00 |
| 6GHGRD | Panther Gridiron Club | 716123 | Rental Property/Room (short term) | 5,415.00 | 0.00 | 0.00 |
| 6GHGRD | Panther Gridiron Club | 7172DS | Service-Dining/Food | 2,760.80 | 0.00 | 0.00 |
| 6GHGRD | Panther Gridiron Club | 719005 | Business Meals-Group or Class Meals | 735.00 | 0.00 | 0.00 |
| 6GHNSG | Nursing Stethoscope Gifts | 711124 | Supplies-Instructional & Program | 2,140.00 | 3,079.65 | 3,079.65 |
| 6GHNSG | Nursing Stethoscope Gifts | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GHWRM | Weight Room Gifts | 711100 | Supplies-General | 144.92 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 711000 | Purchasing Cards | 0.00 | 1,242.30 | 1,242.30 |
| 6GS221 | Community Service Angel Tree | 711100 | Supplies-General | 1,690.22 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 711172 | Program Supplies | 3,696.14 | 0.00 | 0.00 |
| 6GSCRD | Career Development & Internship | 719100 | Membership Dues & Fees | 0.00 | 200.00 | 200.00 |
| 6GSCRD | Career Development & Internship | 719105 | Membership-Institutional | 550.00 | 0.00 | 0.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | 711124 | Supplies-Instructional & Program | 1,070.52 | 0.00 | 0.00 |
| 6GSSEF | Plymouth Emergency Fund - COVID-19 | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6GSSEF | Plymouth Emergency Fund - COVID-19 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 6GSSTF | Plymouth Emergency Fund - Staff | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6GSWTA | WellTrack App Gift Fund | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 9,500.00 | 9,500.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 719100 | Membership Dues & Fees | 60.00 | 0.00 | 0.00 |
| 6GTALS | ALSO Gifts | 711100 | Supplies-General | 83.14 | 0.00 | 0.00 |
| 6GTALS | ALSO Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 191.10 | 191.10 |
| 6GTASC | ASCD Educators Club Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTBTB | PSU Best Buddies Gifts | 711100 | Supplies-General | 0.00 | 25.00 | 25.00 |
| 6GTCHE | Cheerleader Gifts | 717200 | Other Professional Services-General | 0.00 | 2,460.00 | 2,460.00 |
| 6GTCHE | Cheerleader Gifts | 719100 | Membership Dues & Fees | 0.00 | 160.00 | 160.00 |
| 6GTCHE | Cheerleader Gifts | 71C600 | Insurance | 0.00 | 349.25 | 349.25 |
| 6GTDTM | Dance Team Gifts | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 711100 | Supplies-General | 853.50 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 711172 | Program Supplies | 0.00 | 1,191.32 | 1,191.32 |
| 6GTDTM | Dance Team Gifts | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 6GTENA | ENACTUS | 716101 | Rentals-Equipment/Event | 0.00 | 1,000.00 | 1,000.00 |
| 6GTENA | ENACTUS | 7172DS | Service-Dining/Food | 0.00 | 592.00 | 592.00 |
| 6GTENA | ENACTUS | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 9.00 | 9.00 |
| 6GTFDP | Student Support Foundat Food Pantry | 711100 | Supplies-General | 1,200.33 | 0.00 | 0.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 711100 | Supplies-General | 0.00 | 1,507.00 | 1,507.00 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 610.00 | 610.00 |
| 6GTGRK | Greek Council Gifts | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 1,455.00 | 1,455.00 |
| 6GTGRK | Greek Council Gifts | 7172DS | Service-Dining/Food | 2,052.00 | 0.00 | 0.00 |
| 6GTHAM | Hammocking Club Gifts | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 6GTITC | PSU Investment Club | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 711100 | Supplies-General | 0.00 | 537.85 | 537.85 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 467.15 | 467.15 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 711172 | Program Supplies | 2,905.75 | 0.00 | 0.00 |
| 6GTMET | American Meteorological Soc Gifts | 711100 | Supplies-General | 968.61 | 0.00 | 0.00 |
| 6GTMET | American Meteorological Soc Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 758.00 | 758.00 |
| 6GTMRG | Men's Rugby Gifts | 711172 | Program Supplies | 0.00 | 3,173.08 | 3,173.08 |
| 6GTMRG | Men's Rugby Gifts | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 6GTSAS | Student Accounting Society Gifts | 713040 | Printing & Copying-Marketing | 0.00 | 60.00 | 60.00 |
| 6GTSAS | Student Accounting Society Gifts | 7172DS | Service-Dining/Food | 0.00 | 154.00 | 154.00 |
| 6GTSIP | Students in Professional Sales Gift | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 6GTSNA | Student Nursing Association Gifts | 711100 | Supplies-General | 0.00 | 80.80 | 80.80 |
| 6GTSNA | Student Nursing Association Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTSNT | Student Nursing Assoc Trip Gifts | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,000.00 | 0.00 | 0.00 |
| 6GTSNT | Student Nursing Assoc Trip Gifts | 71B080 | Items for Resale-Dining | 2,400.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711100 | Supplies-General | 11,811.91 | 355.58 | 355.58 |
| 6GTSSF | PSU Student Support Fund | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711160 | Supplies-Books | 358.81 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 711172 | Program Supplies | 598.22 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 7172DS | Service-Dining/Food | 240.00 | 80.00 | 80.00 |
| 6GTSSF | PSU Student Support Fund | 71C000 | Awards to Non-Employee-Students | 7,157.63 | 550.00 | 550.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6GTSSF | PSU Student Support Fund | 770087 | Electronic Books | 119.99 | 0.00 | 0.00 |
| 6GTSWC | Social Work Club Gifts | 711100 | Supplies-General | 0.00 | 50.97 | 50.97 |
| 6GTTBT | MAPS Teddy Bear Toss Gift Fund | 711124 | Supplies-Instructional & Program | 0.00 | 1,000.00 | 1,000.00 |
| 6GTTBT | MAPS Teddy Bear Toss Gift Fund | 711172 | Program Supplies | 100.00 | 0.00 | 0.00 |
| 6GTVOC | Vocal Order Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTWRG | Women's Rugby Gifts | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 470.13 | 470.13 |
| 6GTWRG | Women's Rugby Gifts | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6GTWRG | Women's Rugby Gifts | 719100 | Membership Dues & Fees | 0.00 | 1,000.30 | 1,000.30 |
| 6GTWRG | Women's Rugby Gifts | 71C600 | Insurance | 0.00 | 662.69 | 662.69 |
| 6GTWRG | Women's Rugby Gifts | 76I000 | Internal Allocations - Recoveries | (100.00) | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C205 | Loan Funds-P&I Cancl-Teaching | 3,179.00 | 500.00 | 500.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C230 | Loan Funds-P&I Cancl-Death | 9,563.18 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C235 | Loan Funds-P&I Cancl-Disability | 1,702.77 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C245 | Loan Funds-P&I Cancl-Assigned | 820,206.08 | 0.00 | 0.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C250 | Loan Funds-Collection Costs | 18,990.71 | 44,812.85 | 44,812.85 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C255 | Loan Funds-Prov for Doubtful Accts | (305,047.85) | (8,329.99) | (8,329.99) |
| 6LF610 | PSU Perkins Student Loan Fund | 71C260 | Loan Funds-Administrative Charges | 210.00 | 525.00 | 525.00 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C261 | Loan Funds-Federal Liab Adj | (356,563.68) | (329,987.75) | (329,987.75) |
| 6LF610 | PSU Perkins Student Loan Fund | 71C290 | Loan Funds-Other Deductions | (2,123.82) | 35.14 | 35.14 |
| 6LF610 | PSU Perkins Student Loan Fund | 71C291 | Repayment of FCC | 216,302.00 | 351,277.00 | 351,277.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740000 | Cap Equipment | 0.00 | 3,700.00 | 3,700.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | (3,700.00) | (3,700.00) |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740499 | Capitalized Plant Adjustment | (400,000.00) | 350,000.00 | 350,000.00 |
| 6NG001 | PSU Net Invested in Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740100 | Lease/SBITA Expense | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | (113,800.00) | (113,800.00) |
| 6NG001 | PSU Net Invested in Plant | 7404C5 | Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG050 | PSU Leases and SBITAs | 740100 | Lease/SBITA Expense | 0.00 | (70,800.00) | (70,800.00) |
| 6NG09A | 2009A HEFA DEBT | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71 | Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710100 | Out-of-State Travel | 0.00 | 22.55 | 22.55 |
| 6U0000 | PSU Educational & General | 710300 | Conference Registration Fees | 0.00 | 3,133.95 | 3,133.95 |
| 6U0000 | PSU Educational & General | 710305 | Registration Fees-Other | 8,255.00 | 7,728.93 | 7,728.93 |
| 6U0000 | PSU Educational & General | 710310 | Workshop Registration Fees | 0.00 | 610.00 | 610.00 |
| 6U0000 | PSU Educational & General | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 84.49 | 84.49 |
| 6U0000 | PSU Educational & General | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D00 | Domestic Travel NH | 34,124.19 | 2,111.06 | 2,111.06 |
| 6U0000 | PSU Educational & General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 4,538.33 | 16,951.81 | 16,951.81 |
| 6U0000 | PSU Educational & General | 710D10 | Domestic Travel NH - Airfare | 2,433.64 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710D15 | Domestic Travel NH - Oth Trans Cost | 101,365.19 | 81,437.33 | 81,437.33 |
| 6U0000 | PSU Educational & General | 710D20 | Domestic Travel NH - Hotel/Lodging | 5,402.45 | 8,008.75 | 8,008.75 |
| 6U0000 | PSU Educational & General | 710D30 | Domestic Travel NH - Meals/Incidtls | 7,061.44 | 6,145.86 | 6,145.86 |
| 6U0000 | PSU Educational & General | 710D50 | Domestic Travel Non-NH | 33,825.36 | 11,259.95 | 11,259.95 |
| 6U0000 | PSU Educational & General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 55,980.25 | 31,634.18 | 31,634.18 |
| 6U0000 | PSU Educational & General | 710D60 | Domestic Travel Non-NH - Airfare | 17,238.33 | 16,376.05 | 16,376.05 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 710D65 | Domestic Trvl Non-NH - Other Transp | 332,806.32 | 294,547.82 | 294,547.82 |
| 6U0000 | PSU Educational & General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 49,649.81 | 72,541.66 | 72,541.66 |
| 6U0000 | PSU Educational & General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 17,586.88 | 31,392.21 | 31,392.21 |
| 6U0000 | PSU Educational & General | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 710F00 | Foreign Travel | 2,115.53 | 47.35 | 47.35 |
| 6U0000 | PSU Educational & General | 710F01 | Foreign Travel - Workshop/Conf Fees | 3,243.52 | 4,528.50 | 4,528.50 |
| 6U0000 | PSU Educational & General | 710F10 | Foreign Travel - Airfare | 796.30 | 2,962.70 | 2,962.70 |
| 6U0000 | PSU Educational & General | 710F15 | Foreign Travel - Other Transp Costs | 80.59 | 2,169.36 | 2,169.36 |
| 6U0000 | PSU Educational & General | 710F20 | Foreign Travel - Hotel/Lodging | 696.99 | 861.80 | 861.80 |
| 6U0000 | PSU Educational & General | 710F30 | Foreign Travel - Meals & Incidental | 455.00 | 413.00 | 413.00 |
| 6U0000 | PSU Educational & General | 710N00 | Nonemployee/Student Travel | 5,452.76 | 228.97 | 228.97 |
| 6U0000 | PSU Educational & General | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 30.00 | 2,640.00 | 2,640.00 |
| 6U0000 | PSU Educational & General | 710N10 | Nonemployee/Student Travel -Airfare | 5,767.69 | 7,949.16 | 7,949.16 |
| 6U0000 | PSU Educational & General | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 7,246.34 | 4,423.38 | 4,423.38 |
| 6U0000 | PSU Educational & General | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 24,535.01 | 8,774.26 | 8,774.26 |
| 6U0000 | PSU Educational & General | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 3,087.80 | 3,271.34 | 3,271.34 |
| 6U0000 | PSU Educational & General | 710T00 | Team Travel | 6,172.64 | 17,231.89 | 17,231.89 |
| 6U0000 | PSU Educational & General | 710T01 | Team Travel - Workshop/Conf Fees | 3,339.22 | 3,975.15 | 3,975.15 |
| 6U0000 | PSU Educational & General | 710T10 | Team Travel - Airfare | 3,480.00 | 7,568.19 | 7,568.19 |
| 6U0000 | PSU Educational & General | 710T15 | Team Travel - Other Transp Costs | 7,836.01 | 10,355.75 | 10,355.75 |
| 6U0000 | PSU Educational & General | 710T20 | Team Travel - Hotel/Lodging | 36,104.58 | 18,912.31 | 18,912.31 |
| 6U0000 | PSU Educational & General | 710T30 | Team Travel - Meals & Incidentals | 104,891.54 | 79,416.61 | 79,416.61 |
| 6U0000 | PSU Educational & General | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711000 | Purchasing Cards | 70,184.36 | 100,661.62 | 100,661.62 |
| 6U0000 | PSU Educational & General | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711100 | Supplies-General | 206,897.02 | 266,501.88 | 266,501.88 |
| 6U0000 | PSU Educational & General | 711101 | Supplies - Admin & Office | 38,706.24 | 38,784.49 | 38,784.49 |
| 6U0000 | PSU Educational & General | 711104 | Supplies-From Bookstore | 0.00 | 1,163.14 | 1,163.14 |
| 6U0000 | PSU Educational & General | 711105 | Safety Shoes | 45.00 | 244.95 | 244.95 |
| 6U0000 | PSU Educational & General | 711106 | Uniforms and Safety Shoes | 21,738.78 | 2,496.65 | 2,496.65 |
| 6U0000 | PSU Educational & General | 711108 | Supplies-Subscription,Newspaper,Mag | 1,628.50 | 2,244.89 | 2,244.89 |
| 6U0000 | PSU Educational & General | 711110 | Plants, Animals & Related Supplies | 1,272.47 | 861.59 | 861.59 |
| 6U0000 | PSU Educational & General | 711112 | Supplies-Costumes & Makeup | 3,946.44 | 4,640.37 | 4,640.37 |
| 6U0000 | PSU Educational & General | 711113 | Grains & Supplements | (6,943.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711114 | Supplies-Lights & Lighting | 3,338.51 | 10,313.08 | 10,313.08 |
| 6U0000 | PSU Educational & General | 711116 | Supplies-Production or Performance | 306.00 | 621.18 | 621.18 |
| 6U0000 | PSU Educational & General | 711118 | Supplies-Props | 845.33 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711120 | Supplies-Sets, Scene Shop & Paint | 11,214.76 | 10,670.48 | 10,670.48 |
| 6U0000 | PSU Educational & General | 711122 | Supplies-Sound & Music | 2,278.02 | 768.59 | 768.59 |
| 6U0000 | PSU Educational & General | 711124 | Supplies-Instructional & Program | 216,685.59 | 279,591.00 | 279,591.00 |
| 6U0000 | PSU Educational & General | 711130 | Supplies-Maintenance Supplies | 465.87 | 28,482.84 | 28,482.84 |
| 6U0000 | PSU Educational & General | 711132 | Suppli-Software incl Site Lic&Maint | 74,591.96 | 57,106.89 | 57,106.89 |
| 6U0000 | PSU Educational & General | 711134 | Supplies-Employee Awards | 35.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711136 | Supplies-Tools | 2,526.12 | 6,959.26 | 6,959.26 |
| 6U0000 | PSU Educational & General | 711140 | Supplies-Recruiting | 0.00 | 2,437.89 | 2,437.89 |
| 6U0000 | PSU Educational & General | 711146 | Supplies-Laboratory | 0.00 | 4,641.61 | 4,641.61 |
| 6U0000 | PSU Educational & General | 711149 | Supplies -Vehicle Gas & Accessories | 11,773.24 | 20,447.89 | 20,447.89 |
| 6U0000 | PSU Educational & General | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711159 | Supplies- Safety & Security | 9,519.43 | 8,366.90 | 8,366.90 |
| 6U0000 | PSU Educational & General | 711160 | Supplies-Books | 1,360.47 | 590.70 | 590.70 |
| 6U0000 | PSU Educational & General | 711162 | Supplies-Office Supplies | 826.25 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711165 | Supplies - Hockey Pads | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 711169 | Supplies - Apparel | 41,724.74 | 521.95 | 521.95 |
| 6U0000 | PSU Educational & General | 711172 | Program Supplies | 19,481.19 | 39,631.11 | 39,631.11 |
| 6U0000 | PSU Educational & General | 711176 | Supplies-Medical | 11,802.61 | 32,242.03 | 32,242.03 |
| 6U0000 | PSU Educational & General | 711178 | Supplies- Training | 965.00 | 15.21 | 15.21 |
| 6U0000 | PSU Educational & General | 711180 | Supplies Special Events | 0.00 | 471.00 | 471.00 |
| 6U0000 | PSU Educational & General | 711184 | Supplies - Promotion - Cultivation | 7,390.37 | 2,152.79 | 2,152.79 |
| 6U0000 | PSU Educational & General | 711200 | Research Supplies | 682.18 | 5,884.64 | 5,884.64 |
| 6U0000 | PSU Educational & General | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713000 | Printing & Copying-General | 99,551.14 | 28,775.29 | 28,775.29 |
| 6U0000 | PSU Educational & General | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 713040 | Printing & Copying-Marketing | 61,011.29 | 86,436.16 | 86,436.16 |
| 6U0000 | PSU Educational & General | 7140 | Postage | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 714000 | Postage-General | 33,638.04 | 100,482.52 | 100,482.52 |
| 6U0000 | PSU Educational & General | 714010 | Postage-Off Campus Mail Services | 1,015.76 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 714030 | Postage-Express Mail | 9.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 715000 | Non-Cap Equip-General | 114,502.34 | 115,918.23 | 115,918.23 |
| 6U0000 | PSU Educational & General | 715005 | Non-Cap Equip-Computer Hardware | 4,141.01 | 133,767.20 | 133,767.20 |
| 6U0000 | PSU Educational & General | 715010 | Non-Cap Equip-Furniture & Fixtures | 17,932.52 | 63,388.74 | 63,388.74 |
| 6U0000 | PSU Educational & General | 715030 | Non-Cap Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716000 | Maintenance & Repairs-General | 251,316.90 | 281,059.69 | 281,059.69 |
| 6U0000 | PSU Educational & General | 716003 | Maint & Repairs-Carpentry | 110.70 | 531.45 | 531.45 |
| 6U0000 | PSU Educational & General | 716004 | Maint & Repairs - Gen Grounds | 0.00 | 99.00 | 99.00 |
| 6U0000 | PSU Educational & General | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716007 | Maint & Repair - Plants & Shrubs | 5,850.00 | 9,515.00 | 9,515.00 |
| 6U0000 | PSU Educational & General | 716015 | Maint & Repairs-Plumbing | 0.00 | 3,464.39 | 3,464.39 |
| 6U0000 | PSU Educational & General | 716018 | Maint Agreem- Baseline & Supp | 0.00 | (3,210.69) | (3,210.69) |
| 6U0000 | PSU Educational & General | 716021 | Maint & Repairs-Equipment | 16,532.02 | 15,525.06 | 15,525.06 |
| 6U0000 | PSU Educational & General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 180.00 | 180.00 |
| 6U0000 | PSU Educational & General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 48,146.99 | 47,962.86 | 47,962.86 |
| 6U0000 | PSU Educational & General | 716028 | Maint & Repair - Fuel Shop Vehicles | 154.12 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716039 | Maint & Repairs-Grounds & Roads | 24,899.93 | 54,577.63 | 54,577.63 |
| 6U0000 | PSU Educational & General | 716042 | Maint & Repairs-Glass | 240.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 2,016.74 | 2,016.74 |
| 6U0000 | PSU Educational & General | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716060 | Maint & Repairs-Computer Software | 4,254.84 | 7,719.79 | 7,719.79 |
| 6U0000 | PSU Educational & General | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 4,500.00 | 4,500.00 |
| 6U0000 | PSU Educational & General | 716087 | Maint & Repair - Parts & Supplies | 11,082.54 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716092 | Maint-Housekeeping Supplies General | 4,395.75 | 47,512.42 | 47,512.42 |
| 6U0000 | PSU Educational & General | 7161 | Rentals-Leases | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716100 | Rentals & Leases-General | 21,262.85 | 98,771.12 | 98,771.12 |
| 6U0000 | PSU Educational & General | 716101 | Rentals-Equipment/Event | 123,159.66 | 39,466.70 | 39,466.70 |
| 6U0000 | PSU Educational & General | 716110 | Rentals-Copier | 27,716.99 | 101,270.73 | 101,270.73 |
| 6U0000 | PSU Educational & General | 716115 | Rentals-Linen | 84.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716120 | Rentals-Property or Room | 2,513.93 | 45,423.40 | 45,423.40 |
| 6U0000 | PSU Educational & General | 716121 | Rentals - Break Housing | 56,350.00 | 23,400.00 | 23,400.00 |
| 6U0000 | PSU Educational & General | 716125 | Rentals-Vehicles incl Marine | 0.00 | 2,456.93 | 2,456.93 |
| 6U0000 | PSU Educational & General | 716130 | Rentals-Vehicle-Recruiting | 218.53 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 716145 | Rentals-Broadcast Rights & Fees | 0.00 | 150.00 | 150.00 |
| 6U0000 | PSU Educational & General | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717000 | Consulting-General | 68,392.65 | 66,645.50 | 66,645.50 |
| 6U0000 | PSU Educational & General | 717009 | Profess Srvcs - Porta Potties | 1,953.68 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717011 | Professional Services - Medical | 0.00 | 35.00 | 35.00 |
| 6U0000 | PSU Educational & General | 7171 | Financial Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717100 | Financial Services-General | 13,192.87 | 18,445.24 | 18,445.24 |
| 6U0000 | PSU Educational & General | 717105 | Finl Services-Credit Crd Disc Fees | 23,130.00 | 39,314.66 | 39,314.66 |
| 6U0000 | PSU Educational & General | 717106 | Finl Services-Epayment CC fees | 9,216.30 | 13,794.11 | 13,794.11 |
| 6U0000 | PSU Educational & General | 717115 | Finl Services-Bank Charges | 240.20 | 253.51 | 253.51 |
| 6U0000 | PSU Educational & General | 717125 | Finl Services-Collection Costs | 1,940.60 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717140 | Finl Services-Student Loan Proc Fee | 0.00 | 11,039.11 | 11,039.11 |
| 6U0000 | PSU Educational & General | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717200 | Other Professional Services-General | 1,963,856.82 | 2,236,400.15 | 2,236,400.15 |
| 6U0000 | PSU Educational & General | 717201 | Prof Srv - Fac. Operation Srvs | 35,536.97 | 2,207.50 | 2,207.50 |
| 6U0000 | PSU Educational & General | 717202 | Oth Prof Ser-Contract Instruct Serv | 17,416.00 | (1,234.00) | (1,234.00) |
| 6U0000 | PSU Educational & General | 717203 | Oth Prof Ser-Background Checks | 15,650.90 | 39,712.48 | 39,712.48 |
| 6U0000 | PSU Educational & General | 717204 | Oth Prof Ser-MuniAgreemt | 524,898.62 | 524,192.33 | 524,192.33 |
| 6U0000 | PSU Educational & General | 717206 | Oth Prof Ser-MuniAgreemt-Police | 0.00 | 16,605.36 | 16,605.36 |
| 6U0000 | PSU Educational & General | 717207 | Custodial Contracted Services | 837,541.39 | 349,178.40 | 349,178.40 |
| 6U0000 | PSU Educational & General | 717208 | Oth Prof Ser-MuniAgreemt-Ambulance | 3,750.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71720C | Other Prof Services - Catering | 241.24 | 42,722.80 | 42,722.80 |
| 6U0000 | PSU Educational & General | 717210 | Oth Prof Ser-Honoraria | 100.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717213 | Service-Facilities Main Repr Contr | 281,326.92 | 249,151.24 | 249,151.24 |
| 6U0000 | PSU Educational & General | 717218 | Other Prof Ser-UNHF Legal | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717219 | Oth Prof Ser-Staff Recruitment | 3,232.24 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6U0000 | PSU Educational & General | 717224 | Oth Prof Ser-Guest Artists | 23,024.45 | 10,797.30 | 10,797.30 |
| 6U0000 | PSU Educational & General | 717227 | Oth Prof Ser-Towing Services | 0.00 | 200.00 | 200.00 |
| 6U0000 | PSU Educational & General | 717230 | Oth Prof Ser-Host Families | 385.97 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717234 | Oth Prof Ser-Production Services | 18.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717238 | Oth Prof Ser-Promotional Services | 385.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717240 | Oth Prof Ser-MuniAgreement-Fire | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717242 | Oth Prof Ser-MuniAgreement-Dispatch | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717246 | Oth Prof Ser-Officials | 100,738.00 | 98,597.00 | 98,597.00 |
| 6U0000 | PSU Educational & General | 717248 | Oth Prof Ser-Speakers/Entertainment | 4,950.00 | 10,066.93 | 10,066.93 |
| 6U0000 | PSU Educational & General | 717250 | Oth Prof Ser-Temp Help | 350.00 | 14,107.78 | 14,107.78 |
| 6U0000 | PSU Educational & General | 717252 | Oth Prof Ser-Mail Services | 9.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717254 | Oth Prof Ser-Information Tech | 5,437.00 | 4,979.00 | 4,979.00 |
| 6U0000 | PSU Educational & General | 717256 | Oth Prof Ser- Licens Fees-Trademark | 50.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717257 | Oth Prof Ser-Hosting Fees | 293,080.09 | 376,976.42 | 376,976.42 |
| 6U0000 | PSU Educational & General | 717259 | Oth Prof Ser-Safety & Security | 10,500.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717263 | Oth Prof Serv-Veterinarians | 181.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717268 | Oth Prof Ser- Physicians | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717287 | Oth Prof Serv- Student Recruitment | 472.21 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717299 | Other Prof Serv - Elect Clipping | 0.00 | 2,314.35 | 2,314.35 |
| 6U0000 | PSU Educational & General | 7172BM | Service-Bus Meals-mtng-non Travel | 62.40 | 258.90 | 258.90 |
| 6U0000 | PSU Educational & General | 7172CS | Service-Custodial | 36,600.60 | 5,820.56 | 5,820.56 |
| 6U0000 | PSU Educational & General | 7172DS | Service-Dining/Food | 72,556.70 | 54,819.68 | 54,819.68 |
| 6U0000 | PSU Educational & General | 7172MD | Service-Medical | 12,311.00 | 12,499.98 | 12,499.98 |
| 6U0000 | PSU Educational & General | 7172MN | Service-Municipal | 4,390.00 | 1,500.00 | 1,500.00 |
| 6U0000 | PSU Educational & General | 7172PD | Oth Prf Svc-Police Spec Details | 37,308.04 | 2,800.00 | 2,800.00 |
| 6U0000 | PSU Educational & General | 7172WR | Service-Waste Removal | 123,016.21 | 102,816.48 | 102,816.48 |
| 6U0000 | PSU Educational & General | 7173 | Service-Maint and Repair | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 717301 | Service-Maint and Repair -General | 222,433.80 | 194,925.45 | 194,925.45 |
| 6U0000 | PSU Educational & General | 717303 | Service-Maint & Repairs-Carpentry | 16,664.40 | 358.46 | 358.46 |
| 6U0000 | PSU Educational & General | 717321 | Service-Maint & Repairs-Equipment | 27,354.58 | 28,964.34 | 28,964.34 |
| 6U0000 | PSU Educational & General | 717327 | Service-Maint&Repairs-Veh repair | 41,966.07 | 4,405.73 | 4,405.73 |
| 6U0000 | PSU Educational & General | 717339 | Service-Maint&Repair -Grounds&Roads | 29,316.00 | 100.00 | 100.00 |
| 6U0000 | PSU Educational & General | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718000 | Telecom-General | 2,061.90 | 30.00 | 30.00 |
| 6U0000 | PSU Educational & General | 718006 | Telecom-Cellular Phones | 3,191.68 | 4,440.51 | 4,440.51 |
| 6U0000 | PSU Educational & General | 718008 | Telecom-Internet Services | 622.16 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 718012 | Telecom-Satellite & Cable Services | 0.00 | 653.07 | 653.07 |
| 6U0000 | PSU Educational & General | 718040 | Telecom-Data RE Circuits | 540.00 | 720.00 | 720.00 |
| 6U0000 | PSU Educational & General | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719000 | Business Meals-Meetings-Non Travel | 180,529.75 | 133,875.77 | 133,875.77 |
| 6U0000 | PSU Educational & General | 719005 | Business Meals-Group or Class Meals | 1,997.96 | 179.85 | 179.85 |
| 6U0000 | PSU Educational & General | 719006 | Meals - Fall Break | 0.00 | 49.21 | 49.21 |
| 6U0000 | PSU Educational & General | 719007 | Meals - Winter Break | 52,151.25 | 57,842.29 | 57,842.29 |
| 6U0000 | PSU Educational & General | 7191 | Membership Dues and Fees | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719100 | Membership Dues & Fees | 208,142.41 | 250,686.48 | 250,686.48 |
| 6U0000 | PSU Educational & General | 719105 | Membership-Institutional | 200.00 | 7,865.42 | 7,865.42 |
| 6U0000 | PSU Educational & General | 719110 | Membership-Individual | 1,759.00 | 2,653.00 | 2,653.00 |
| 6U0000 | PSU Educational & General | 719115 | Membership-Award Entry Fees | 135.00 | 300.00 | 300.00 |
| 6U0000 | PSU Educational & General | 719125 | Licenses/Professional Fees | 9,409.00 | 1,400.00 | 1,400.00 |
| 6U0000 | PSU Educational & General | 7192 | Employee Recruiting (non travel) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719200 | Employee Recruiting-General | 2,729.08 | 7,168.39 | 7,168.39 |
| 6U0000 | PSU Educational & General | 719210 | Employee Recruiting-Advertising | 674.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 719Z00 | Other Employee Support | 5,665.19 | 6,380.87 | 6,380.87 |
| 6U0000 | PSU Educational & General | 719Z10 | Other Employee Support-Prof Develop | 27,701.81 | 17,035.54 | 17,035.54 |
| 6U0000 | PSU Educational & General | 71B0 | Items for Resale | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71B000 | Items Resale | 205,441.04 | 163,600.57 | 163,600.57 |
| 6U0000 | PSU Educational & General | 71B048 | Items Resale-Supply | 857.06 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71B050 | Items Resale-Small Wares | 0.00 | 341.51 | 341.51 |
| 6U0000 | PSU Educational & General | 71B060 | Items for Resale-Health | 0.00 | 219.35 | 219.35 |
| 6U0000 | PSU Educational & General | 71B070 | Items Resale-Facil Genl Inventory | 3,138.38 | 1,088.24 | 1,088.24 |
| 6U0000 | PSU Educational & General | 71B080 | Items for Resale-Dining | 1,310.07 | 3,063.99 | 3,063.99 |
| 6U0000 | PSU Educational & General | 71C0 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6U0000 | PSU Educational & General | 71C000 | Awards to Non-Employee-Students | 4,838.59 | 9,316.28 | 9,316.28 |
| 6U0000 | PSU Educational & General | 71C1 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C100 | Advertising (Non-Employment) | 4,346.88 | 19,243.17 | 19,243.17 |
| 6U0000 | PSU Educational & General | 71C110 | Advertsing-Print | 544.97 | 2,119.66 | 2,119.66 |
| 6U0000 | PSU Educational & General | 71C140 | Advertising-Online | 559.00 | 3,881.93 | 3,881.93 |
| 6U0000 | PSU Educational & General | 71C305 | Bad Debt Write Off | 122,920.37 | 150,251.90 | 150,251.90 |
| 6U0000 | PSU Educational & General | 71C306 | Bad debt - non-tuition | (166,029.85) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C310 | Cash Over/Short Adjustments | 5.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C4 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C400 | Legal Expenses | 54,299.77 | 17,205.77 | 17,205.77 |
| 6U0000 | PSU Educational & General | 71C6 | Insurance | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71C600 | Insurance | 7,082.93 | 3,169.00 | 3,169.00 |
| 6U0000 | PSU Educational & General | 71C605 | Insurance-Property | 23,178.43 | 134.59 | 134.59 |
| 6U0000 | PSU Educational & General | 71C610 | Insurance-Liability | 197.00 | 27,006.60 | 27,006.60 |
| 6U0000 | PSU Educational & General | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ00 | Other Expenses-Deductions | 166.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71CZ05 | Other Exp-Royalties | 14,258.36 | 11,808.80 | 11,808.80 |
| 6U0000 | PSU Educational & General | 71CZ07 | Intellectual Property Usage Fees | 15.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NC | Noncapital Construction | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCC1 | NC Construction- Primary | 17,238.85 | 5,468.00 | 5,468.00 |
| 6U0000 | PSU Educational & General | 71NCF1 | NC Furniture and Furnishings | 5,881.00 | 4,330.93 | 4,330.93 |
| 6U0000 | PSU Educational & General | 71NCF4 | NC Signage | 10,673.55 | 768.26 | 768.26 |
| 6U0000 | PSU Educational & General | 71NCF5 | NC Window Treatment | 577.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCF6 | NC Carpeting | 13,859.57 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCS4 | NC Permits and Fees | 521.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 71NCS5 | NC Project Related Moving & Storage | 2,973.75 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 722200 | Participant Support | 150.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 740000 | Cap Equipment | 5,426.40 | 16,200.00 | 16,200.00 |
| 6U0000 | PSU Educational & General | 740100 | Lease/SBITA Expense | 77,743.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7650 | Central Services Allocation - Other | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765005 | Central Serv-MIS Admin Allocations | 3,558,034.00 | 3,554,266.00 | 3,554,266.00 |
| 6U0000 | PSU Educational & General | 765050 | Central Serv-MIS Space Allocations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765500 | Central Serv-System Off Allocation | 1,810,549.62 | 1,745,187.00 | 1,745,187.00 |
| 6U0000 | PSU Educational & General | 765503 | Cent. Srv. Alloc-HR Shared Services | 272,015.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 765504 | Central Svcs. Alloc-Research/SPA | 50,000.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C605 | Int Alloc-Property Insurance | 82,960.31 | 53,941.42 | 53,941.42 |
| 6U0000 | PSU Educational & General | 76C610 | Int Alloc-Liability Ins | 186,577.74 | 137,964.99 | 137,964.99 |
| 6U0000 | PSU Educational & General | 76C612 | Int Alloc-Liability Claims | 12,271.98 | 7,314.24 | 7,314.24 |
| 6U0000 | PSU Educational & General | 76C615 | Int Alloc-Auto Fleet Ins | 50,018.00 | 39,933.63 | 39,933.63 |
| 6U0000 | PSU Educational & General | 76C617 | Int Alloc-Auto Fleet Claims | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76C625 | Int Alloc-Risk Mgt Services | 14,597.00 | 12,188.61 | 12,188.61 |
| 6U0000 | PSU Educational & General | 76C630 | Int Alloc-Haz Emissions Ins | 3,304.00 | 2,741.62 | 2,741.62 |
| 6U0000 | PSU Educational & General | 76C645 | Int Alloc-Crime Ins | 3,587.00 | 2,903.00 | 2,903.00 |
| 6U0000 | PSU Educational & General | 76C650 | Int Alloc-Cyber Ins | 18,130.00 | 10,582.73 | 10,582.73 |
| 6U0000 | PSU Educational & General | 76I000 | Internal Allocations - Recoveries | (76,995.22) | (14,626.31) | (14,626.31) |
| 6U0000 | PSU Educational & General | 76I002 | Int Allocations - BSC Recoveries | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I003 | Int Alloc-Admin Serv Charge (ASC) | (4,607,670.00) | (4,415,992.00) | (4,415,992.00) |
| 6U0000 | PSU Educational & General | 76I004 | Int Alloc-Plant Ops & Maint (PPOM) | (4,628,054.00) | (5,072,984.00) | (5,072,984.00) |
| 6U0000 | PSU Educational & General | 76I005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76I182 | Int Alloc-Telecom Data (Rec) | 0.00 | (844,905.00) | (844,905.00) |
| 6U0000 | PSU Educational & General | 76I900 | Int Alloc Intercampus (Rec) | (10,900.00) | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O000 | Internal Allocations - Charges | 19,800.18 | 67,847.50 | 67,847.50 |
| 6U0000 | PSU Educational & General | 76O005 | Int Alloc-Operating Margin | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O16C | Int Alloc- Rent & Lease Exempt IDC | 116,000.00 | 116,000.00 | 116,000.00 |
| 6U0000 | PSU Educational & General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 76O900 | Int Alloc Intercampus (Chg) | 52,729.40 | 62,921.38 | 62,921.38 |
| 6U0000 | PSU Educational & General | 7700 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770025 | Library Acqs-Periodicals | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770030 | Library Acqs-Subscriptions | 252,452.16 | 262,724.54 | 262,724.54 |
| 6U0000 | PSU Educational & General | 770050 | Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6U0000 | PSU Educational & General | 770051 | Electronic Archives | 532.50 | 912.75 | 912.75 |
| 6U0000 | PSU Educational & General | 770055 | Library Acqs-Document Delivery | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 770065 | Library Acqs-Bindery | 2,819.61 | 1,258.81 | 1,258.81 |
| 6U0000 | PSU Educational & General | 770070 | Library Acqs-Continuation Orders | 8,324.34 | 11,158.26 | 11,158.26 |
| 6U0000 | PSU Educational & General | 770075 | Library Acqs-Books | 51,666.42 | 58,558.52 | 58,558.52 |
| 6U0000 | PSU Educational & General | 770080 | Library Acqs-Media | 16,641.76 | 26,587.89 | 26,587.89 |
| 6U0000 | PSU Educational & General | 770085 | Library Acqs-Database Access | 210,311.56 | 251,597.70 | 251,597.70 |
| 6U0000 | PSU Educational & General | 770090 | Library Acqs-Interlibrary Loan | 287.19 | 625.85 | 625.85 |
| 6U0000 | PSU Educational & General | 770097 | Library Acqs-Special Collections | 0.00 | 25.00 | 25.00 |
| 6U0000 | PSU Educational & General | 770099 | Copyright Clearance-Acqs | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 711100 | Supplies-General | 1,393.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 711124 | Supplies-Instructional & Program | 178.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 715000 | Non-Cap Equip-General | 5,194.48 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 715005 | Non-Cap Equip-Computer Hardware | 4,739.39 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 717100 | Financial Services-General | 167.48 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 740099 | Capitalized Equipment Adjustment | (5,426.40) | (16,200.00) | (16,200.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (77,743.00) | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 76I000 | Internal Allocations - Recoveries | 60,403.90 | (72,076.25) | (72,076.25) |
| 6U0PPD | General Prepaid Expenses | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | 770085 | Library Acqs-Database Access | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 76I000 | Internal Allocations - Recoveries | (1,395.45) | 0.00 | 0.00 |
| 6U3000 | Technology Fee | 76I900 | Int Alloc Intercampus (Rec) | (251,225.93) | (256,637.18) | (256,637.18) |
| 6U3000 | Technology Fee | 76O900 | Int Alloc Intercampus (Chg) | 1,627,893.70 | 1,724,240.59 | 1,724,240.59 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 71NCC5 | NC Abatement of Hazardous Materials | 11,994.99 | (9,607.40) | (9,607.40) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | (204,239.82) | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | (4,071,944.34) | (4,806,637.42) | (4,806,637.42) |
| 6XB050 | Facilities Repair & Adaption | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711114 | Supplies-Lights & Lighting | 0.00 | 4,900.00 | 4,900.00 |
| 6XB050 | Facilities Repair & Adaption | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB050 | Facilities Repair & Adaption | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716000 | Maintenance & Repairs-General | 19,854.01 | 196,866.74 | 196,866.74 |
| 6XB050 | Facilities Repair & Adaption | 716003 | Maint & Repairs-Carpentry | 102,737.29 | 44,275.00 | 44,275.00 |
| 6XB050 | Facilities Repair & Adaption | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716010 | Maint & Repairs-Direct Expenses | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716021 | Maint & Repairs-Equipment | 0.00 | 3,120.11 | 3,120.11 |
| 6XB050 | Facilities Repair & Adaption | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716031 | Maint. & Repairs - Flooring | 5,470.76 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 8,950.00 | 8,950.00 |
| 6XB050 | Facilities Repair & Adaption | 716042 | Maint & Repairs-Glass | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716054 | Maint & Repairs-Mechanical | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717200 | Other Professional Services-General | 201,440.47 | 8,994.00 | 8,994.00 |
| 6XB050 | Facilities Repair & Adaption | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 5,170.31 | 5,170.31 |
| 6XB050 | Facilities Repair & Adaption | 717213 | Service-Facilities Main Repr Contr | 43,643.14 | 9,400.00 | 9,400.00 |
| 6XB050 | Facilities Repair & Adaption | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717222 | Oth Prof Ser-Paving | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 717301 | Service-Maint and Repair -General | 116,394.68 | 316,010.68 | 316,010.68 |
| 6XB050 | Facilities Repair & Adaption | 717303 | Service-Maint & Repairs-Carpentry | 0.00 | 1,039.50 | 1,039.50 |
| 6XB050 | Facilities Repair & Adaption | 717321 | Service-Maint & Repairs-Equipment | 5,985.00 | 13,650.00 | 13,650.00 |
| 6XB050 | Facilities Repair & Adaption | 717339 | Service-Maint&Repair -Grounds&Roads | 9,460.00 | 20,300.00 | 20,300.00 |
| 6XB050 | Facilities Repair & Adaption | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC1 | NC Construction- Primary | 51,749.24 | 37,360.23 | 37,360.23 |
| 6XB050 | Facilities Repair & Adaption | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC5 | NC Abatement of Hazardous Materials | 5,948.10 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC7 | NC Campus Construction Support | 2,283.85 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCC8 | NC Landscaping | 28,760.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF1 | NC Furniture and Furnishings | 0.00 | 3,765.56 | 3,765.56 |
| 6XB050 | Facilities Repair & Adaption | 71NCF2 | NC Equipment under Facility Project | 15,976.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF5 | NC Window Treatment | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCF6 | NC Carpeting | 0.00 | 12,483.00 | 12,483.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP1 | NC Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCP2 | NC AE Design Fee | 0.00 | 261.73 | 261.73 |
| 6XB050 | Facilities Repair & Adaption | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS5 | NC Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS6 | NC Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 740418 | Construct-Contractor | 0.00 | 5,347.16 | 5,347.16 |
| 6XB050 | Facilities Repair & Adaption | 7404C1 | Construction- Primary | 202,155.10 | 41,166.99 | 41,166.99 |
| 6XB050 | Facilities Repair & Adaption | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F2 | Equipment under Facility Projects | 24,717.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404P2 | AE Design Fee | 0.00 | 41,900.00 | 41,900.00 |
| 6XB050 | Facilities Repair & Adaption | 7404P5 | Direct Hire Consultants | 749.97 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760030 | Int Alloc-Telecom Phone Service | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB050 | Facilities Repair & Adaption | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 715026 | Non-capital $3,000-$4,999 | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716036 | Maint & Repairs-Preventative Maint | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717200 | Other Professional Services-General | 7,780.00 | 1,483.00 | 1,483.00 |
| 6XB179 | Safety/Environmental | 717288 | Oth Prof Ser- Univer Waste Removal | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71CZ70 | Moving Expenses | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCC5 | NC Abatement of Hazardous Materials | (184,600.00) | 184,600.00 | 184,600.00 |
| 6XB179 | Safety/Environmental | 71NCF6 | NC Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCP9 | NC Quality Control Inspect & Testin | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715000 | Non-Cap Equip-General | 3,945.00 | 28,696.50 | 28,696.50 |
| 6XB291 | Facilities Deferred Maintenance | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716000 | Maintenance & Repairs-General | 5,095.00 | 33,310.92 | 33,310.92 |
| 6XB291 | Facilities Deferred Maintenance | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716021 | Maint & Repairs-Equipment | 0.00 | 7,904.22 | 7,904.22 |
| 6XB291 | Facilities Deferred Maintenance | 716048 | Maint & Repairs-Fire & sec alarms | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB291 | Facilities Deferred Maintenance | 717301 | Service-Maint and Repair -General | 9,271.98 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 17,992.25 | 17,992.25 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC1 | NC Construction- Primary | 0.00 | 17,281.00 | 17,281.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCF2 | NC Equipment under Facility Project | 68,893.50 | 21,689.00 | 21,689.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCP6 | NC Indust Hygienist Consultant Serv | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 740418 | Construct-Contractor | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C1 | Construction- Primary | 63,097.29 | 478,715.93 | 478,715.93 |
| 6XB291 | Facilities Deferred Maintenance | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P2 | AE Design Fee | 18,560.59 | 6,490.00 | 6,490.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404P8 | Geotechnical Consultant Services | 5,500.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404S4 | Permits and Fees | 0.00 | 465.00 | 465.00 |
| 6XB291 | Facilities Deferred Maintenance | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 716009 | Maint & Repairs-Locks | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 71C605 | Insurance-Property | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 740460 | Construct-Other | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB325 | Merrill Place Res Hall | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S3 | Advertising and Reimbursable Exp | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C4 | Contingency on Secondary Const- Bud | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P8 | Geotechnical Consultant Services | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404P1 | Pre-Design Planning | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404C2 | Contingency on Primary Constr- Bud | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6XB331 | Smith Hall Renovation | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 76O440 | Int All-Campus Constr Support(Chg) | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404P2 | AE Design Fee | 0.00 | 1,461.50 | 1,461.50 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 715000 | Non-Cap Equip-General | 0.00 | 12,393.52 | 12,393.52 |
| 6XB339 | Turf Phase I - Field & Lights | 740000 | Cap Equipment | 29,556.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404C1 | Construction- Primary | 0.00 | 186,054.60 | 186,054.60 |
| 6XB339 | Turf Phase I - Field & Lights | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB339 | Turf Phase I - Field & Lights | 76I000 | Internal Allocations - Recoveries | (43,090.66) | (87,996.24) | (87,996.24) |
| 6XB342 | PE Center Rooftop Solar Array | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB342 | PE Center Rooftop Solar Array | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XB342 | PE Center Rooftop Solar Array | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB342 | PE Center Rooftop Solar Array | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB342 | PE Center Rooftop Solar Array | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 740418 | Construct-Contractor | 0.00 | 48,154.00 | 48,154.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 7404P2 | AE Design Fee | 0.00 | 688.27 | 688.27 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 717301 | Service-Maint and Repair -General | 0.00 | (1,030.00) | (1,030.00) |
| 6XB347 | Allwell North Floor Replacement | 7404C1 | Construction- Primary | 99,220.26 | 1,800,828.92 | 1,800,828.92 |
| 6XB347 | Allwell North Floor Replacement | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XB347 | Allwell North Floor Replacement | 7404P7 | Site Survey | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 7404S4 | Permits and Fees | 0.00 | 2,525.25 | 2,525.25 |
| 6XB347 | Allwell North Floor Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 716000 | Maintenance & Repairs-General | 0.00 | 477.89 | 477.89 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 71NCP2 | NC AE Design Fee | 0.00 | (1,500.00) | (1,500.00) |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 740418 | Construct-Contractor | 0.00 | 39,362.80 | 39,362.80 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404C3 | Secondary Construction | 0.00 | 3,991.91 | 3,991.91 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404F6 | Flooring/Carpeting | 0.00 | 2,498.00 | 2,498.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404P2 | AE Design Fee | 0.00 | 1,500.00 | 1,500.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404P9 | Quality Control Inspect & Testing | 0.00 | 789.22 | 789.22 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 7404U1 | General Contingency | 0.00 | 2,521.58 | 2,521.58 |
| 6XB349 | Boyd Roof Replacement | 71NCP2 | NC AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB349 | Boyd Roof Replacement | 7404C1 | Construction- Primary | 0.00 | 620,540.50 | 620,540.50 |
| 6XB349 | Boyd Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 22,967.80 | 22,967.80 |
| 6XB349 | Boyd Roof Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB349 | Boyd Roof Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 740418 | Construct-Contractor | 433.65 | 0.00 | 0.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 7404C1 | Construction- Primary | 31,964.00 | 287,676.00 | 287,676.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 7404C3 | Secondary Construction | 10,133.00 | 0.00 | 0.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 7404F5 | Window Treatment | 0.00 | 4,900.00 | 4,900.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 7404P2 | AE Design Fee | 1,465.42 | 7,701.98 | 7,701.98 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 715000 | Non-Cap Equip-General | 11,283.51 | 24,226.00 | 24,226.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 717321 | Service-Maint & Repairs-Equipment | 10,726.55 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404C1 | Construction- Primary | 1,492,423.05 | 1,028,241.17 | 1,028,241.17 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404F1 | Furniture and Furnishings | 352,759.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404P2 | AE Design Fee | 40,075.00 | 180,300.00 | 180,300.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404P5 | Direct Hire Consultants | 2,850.00 | 11,400.00 | 11,400.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404P6 | Indust Hygienist Consultant Service | 973.71 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404P9 | Quality Control Inspect & Testing | 1,269.66 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404S5 | Project Related Moving & Storage | 1,015.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 76I000 | Internal Allocations - Recoveries | (360,695.51) | (24,226.00) | (24,226.00) |
| 6XB352 | D&M Fire Alarm Replacement | 7404C1 | Construction- Primary | 135,900.00 | 0.00 | 0.00 |
| 6XB352 | D&M Fire Alarm Replacement | 7404P2 | AE Design Fee | 2,160.00 | 13,500.00 | 13,500.00 |
| 6XB352 | D&M Fire Alarm Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB352 | D&M Fire Alarm Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7172DS | Service-Dining/Food | 34.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 71NCS6 | NC Project Related Supplies | 1,622.72 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404C7 | Campus Construction Support | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404C8 | Landscaping | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404F4 | Signage | 216.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404P2 | AE Design Fee | 1,404,965.00 | 114,000.00 | 114,000.00 |
| 6XB353 | Hyde Hall Project | 7404P3 | AE Special Studies & Extra Service | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404S5 | Project Related Moving & Storage | 3,893.17 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - all other**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6XB353 | Hyde Hall Project | 7404S6 | Project Related Supplies | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XB353 | Hyde Hall Project | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 71NCC3 | NC Secondary Construction | 103,890.00 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 71NCC5 | NC Abatement of Hazardous Materials | 241,000.00 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 71NCF6 | NC Carpeting | 268,560.00 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 71NCP6 | NC Indust Hygienist Consultant Serv | 31,148.41 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 71NCS6 | NC Project Related Supplies | 26,000.00 | 6,387.85 | 6,387.85 |
| 6XB354 | Pemi Hall Upgrades | 7404C1 | Construction- Primary | 12,854.94 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 7404C3 | Secondary Construction | (31,360.00) | 31,360.00 | 31,360.00 |
| 6XB354 | Pemi Hall Upgrades | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XB355 | Langdon Chiller Replacement | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB355 | Langdon Chiller Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB355 | Langdon Chiller Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB356 | D&M Roof Replacement | 7404C1 | Construction- Primary | 253,800.00 | 0.00 | 0.00 |
| 6XB356 | D&M Roof Replacement | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB356 | D&M Roof Replacement | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB356 | D&M Roof Replacement | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB357 | Rounds Hall Fire Alarm System Repl | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB357 | Rounds Hall Fire Alarm System Repl | 7404P2 | AE Design Fee | 12,180.00 | 0.00 | 0.00 |
| 6XB357 | Rounds Hall Fire Alarm System Repl | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB357 | Rounds Hall Fire Alarm System Repl | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404C6 | Temporary Utility Consumption | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404P1 | Pre-Design Planning | 86,222.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404P6 | Indust Hygienist Consultant Service | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404P9 | Quality Control Inspect & Testing | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XB359 | Resident Halls Upgrades - BOT | 740000 | Cap Equipment | 174,683.82 | 0.00 | 0.00 |
| 6XB361 | Highland Hall Wellness Ctr - BOT | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XB361 | Highland Hall Wellness Ctr - BOT | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XB361 | Highland Hall Wellness Ctr - BOT | 7404S4 | Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XB361 | Highland Hall Wellness Ctr - BOT | 7404U1 | General Contingency | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711114 | Supplies-Lights & Lighting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711136 | Supplies-Tools | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 716087 | Maint & Repair - Parts & Supplies | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 740045 | Cap Equipment-Audio/Visual | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F4 | Signage | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404F6 | Flooring/Carpeting | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XF001 | Energy Conservation Projects | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 716000 | Maintenance & Repairs-General | 0.00 | 1,740.15 | 1,740.15 |
| 6XF001 | Energy Conservation Projects | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7170 | Consulting | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 717301 | Service-Maint and Repair -General | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 71NCF2 | NC Equipment under Facility Project | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 717220 | Oth Prof Ser-Site Work | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCC5 | NC Abatement of Hazardous Materials | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP5 | NC Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 71NCP7 | NC Site Survey | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 740434 | Construct-Real Estate Acquisition | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A1 | Real Estate Purchase | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404A2 | Real Estate Closing Costs | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 711100 | Supplies-General | 511.60 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCC1 | NC Construction- Primary | 40,043.50 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCF3 | NC Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 711100 | Supplies-General | 1,741.52 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 7160 | Maintenance and Repairs | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716000 | Maintenance & Repairs-General | 1,059.26 | 11,483.12 | 11,483.12 |
| 6XF031 | Ice Arena Repair & Renovation | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 716051 | Maint & Repairs-Heating | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 717200 | Other Professional Services-General | 2,400.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 717213 | Service-Facilities Main Repr Contr | 2,100.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 717301 | Service-Maint and Repair -General | 1,428.00 | 126,981.93 | 126,981.93 |
| 6XF031 | Ice Arena Repair & Renovation | 717321 | Service-Maint & Repairs-Equipment | 2,556.20 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCF6 | NC Carpeting | 0.00 | 9,631.00 | 9,631.00 |
| 6XF031 | Ice Arena Repair & Renovation | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 717254 | Oth Prof Ser-Information Tech | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 6XF038 | PSU CNG Project | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S1 | Campus Management Fee | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 790500 | Budgeted Contingency | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 740400 | Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715020 | Non-Cap Equip-under $5,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716006 | Maint & Repairs-Electrical | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716015 | Maint & Repairs-Plumbing | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 716031 | Maint. & Repairs - Flooring | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC2 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 71NCC3 | NC Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 740428 | Construct-Equipment-Furnishings | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404C3 | Secondary Construction | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404P2 | AE Design Fee | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 7404U2 | Unallocated Budget | 0.00 | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 710305 | Registration Fees-Other | (9,876.30) | 0.00 | 0.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 711172 | Program Supplies | (1,075.94) | 0.00 | 0.00 |
| 6ZGSGF | Stud Grp Fundraising Actvt- NPO | 710305 | Registration Fees-Other | 9,876.30 | 0.00 | 0.00 |
| 6ZGSGF | Stud Grp Fundraising Actvt- NPO | 711172 | Program Supplies | 1,075.94 | 0.00 | 0.00 |
| 6ZGSGF | Stud Grp Fundraising Actvt- NPO | 7600MI | Internal Revenue - Misc | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 28,047,816.70 | 29,755,923.00 | 29,755,923.00 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 610007 | Ore Hill II CERCLA site | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610007 | Ore Hill II CERCLA site | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711130 | Supplies-Maintenance Supplies | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711148 | Supplies-Bottled Gas | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610010 | Hubbard Brook JVA III | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610011 | Co-occurrence High Fluoride - Alum. | 760300 | F&A Expenditures | 144.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 610012 | WMNF Trail Club Network Development | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 610013 | Centennial Celebration MWM | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 610013 | Centennial Celebration MWM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 615.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D65 | Domestic Trvl Non-NH - Other Transp | 195.20 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 252.44 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 103.50 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 438.19 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 711100 | Supplies-General | 998.24 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 711200 | Research Supplies | 80.54 | 92.39 | 92.39 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 713000 | Printing & Copying-General | 60.00 | 0.00 | 0.00 |
| 610014 | Mod2&3 Co-Occur High Fluoride Alum | 760300 | F&A Expenditures | 202.42 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 610015 | Trail Crew Collaborative WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 710D15 | Domestic Travel NH - Oth Trans Cost | 337.59 | 226.00 | 226.00 |
| 610017 | Leave No Trace | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 253.02 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 451.10 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 711000 | Purchasing Cards | (2.10) | 134.87 | 134.87 |
| 610017 | Leave No Trace | 711100 | Supplies-General | 35.30 | 682.17 | 682.17 |
| 610017 | Leave No Trace | 711124 | Supplies-Instructional & Program | 795.17 | 9.95 | 9.95 |
| 610017 | Leave No Trace | 711178 | Supplies- Training | (1.04) | 67.00 | 67.00 |
| 610017 | Leave No Trace | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 714000 | Postage-General | 60.90 | 0.00 | 0.00 |
| 610017 | Leave No Trace | 760300 | F&A Expenditures | 2,709.81 | 225.03 | 225.03 |
| 610018 | Hydrological Research | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 710D00 | Domestic Travel NH | 150.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 710D15 | Domestic Travel NH - Oth Trans Cost | 607.20 | 1,215.60 | 1,215.60 |
| 610018 | Hydrological Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610018 | Hydrological Research | 711200 | Research Supplies | 11,145.59 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 710N00 | Nonemployee/Student Travel | 425.01 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 232.51 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 610019 | Watershed and Stream Habitat Monito | 760300 | F&A Expenditures | 670.65 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 711100 | Supplies-General | 1,290.27 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 711124 | Supplies-Instructional & Program | 6,388.11 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 711136 | Supplies-Tools | 309.76 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 715000 | Non-Cap Equip-General | 15,850.50 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 715005 | Non-Cap Equip-Computer Hardware | 41,523.43 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 715010 | Non-Cap Equip-Furniture & Fixtures | 12,664.01 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 740000 | Cap Equipment | 103,500.00 | 0.00 | 0.00 |
| 611022 | Plymouth State University Robotics | 740015 | Cap Equipment-Computer Hardware | 13,798.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 710D15 | Domestic Travel NH - Oth Trans Cost | 762.42 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 710D30 | Domestic Travel NH - Meals/Incidtls | 42.68 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 710D65 | Domestic Trvl Non-NH - Other Transp | (271.16) | 987.94 | 987.94 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 307.50 | 307.50 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 711200 | Research Supplies | 200.26 | 2,033.75 | 2,033.75 |
| 615001 | Nesting Habitat Amer Horseshoe Crab | 760300 | F&A Expenditures | 776.39 | 8,534.66 | 8,534.66 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 615002 | Lowell National Historic Park Ethno | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 711200 | Research Supplies | 2,043.80 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 615002 | Lowell National Historic Park Ethno | 760300 | F&A Expenditures | 5,322.22 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63A001 | Est. Direct Sales-Agriculture NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 63A002 | Processor Assessment, Farm Survey | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 63C002 | Making Meaning at MWM | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63C004 | White Mountain Arts Festival | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63C005 | Enacting Equity, Summer Institute | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 63C006 | NOURISH Arts, Mind, Body | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63D001 | PSU for Opening Learning Hub Storag | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63D001 | PSU for Opening Learning Hub Storag | 719100 | Membership Dues & Fees | 0.00 | 2,000.00 | 2,000.00 |
| 63D003 | Youth Success Project-Dept of Ed | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 711200 | Research Supplies | 261.88 | 0.00 | 0.00 |
| 63D003 | Youth Success Project-Dept of Ed | 760300 | F&A Expenditures | 1,451.68 | 0.00 | 0.00 |
| 63D004 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E118 | Quantitative Literacy PreK-16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E123 | Partnership for Science Inquiry | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 63E129 | Next Steps NH, Transition, Practice | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E129 | Next Steps NH, Transition, Practice | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E130 | SAHE FY16 Rural Schl Educator Inst | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 63E131 | SAHE FY16 Math | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E132 | SAHE FY 16 NCES training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E133 | iSocial Pyramid Model | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63E134 | iSocial Year 2 6-30-21 | 760300 | F&A Expenditures | 0.00 | (244.64) | (244.64) |
| 63H000 | Child Care Recovery | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63H000 | Child Care Recovery | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 711124 | Supplies-Instructional & Program | 115.18 | 0.00 | 0.00 |
| 63H001 | CCASP | 711172 | Program Supplies | 3,284.17 | 0.00 | 0.00 |
| 63H001 | CCASP | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 716039 | Maint & Repairs-Grounds & Roads | 7,515.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 716121 | Rentals - Break Housing | 1,400.00 | 300.00 | 300.00 |
| 63H001 | CCASP | 717200 | Other Professional Services-General | 111.00 | 0.00 | 0.00 |
| 63H001 | CCASP | 71NCC1 | NC Construction- Primary | (2,380.80) | 2,380.80 | 2,380.80 |
| 63H001 | CCASP | 760300 | F&A Expenditures | 0.00 | 19,361.70 | 19,361.70 |
| 63H002 | DHHS Child Care Programs Quality | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63H003 | C19 CRRSA Grant 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63H003 | C19 CRRSA Grant 2021 | 71NCC1 | NC Construction- Primary | 18,620.43 | 0.00 | 0.00 |
| 63J000 | UPD COVID 19 Emergency Grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R133 | FY10 Misc Special Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 63R179 | FY15 Return on Investment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R180 | FY15 Joint Promotional Project | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R182 | FY15 Visitor Estimates | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R185 | FY15 Conversion Studies | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R186 | FY15 Canadian Travelers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63R187 | FY15 Other Projects | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R188 | FY15 Marketing Workshop | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63R189 | FY15 Admin Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 63T003 | Barriers to Active Transport'n NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 950.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710D65 | Domestic Trvl Non-NH - Other Transp | 131.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 469.50 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 241.50 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710F01 | Foreign Travel - Workshop/Conf Fees | 620.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 710F15 | Foreign Travel - Other Transp Costs | 253.56 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63T004 | Wildlife Vehicle Collision Data | 760300 | F&A Expenditures | 11,021.20 | 14,435.49 | 14,435.49 |
| 63Z041 | Enhancing N Country Vol Monitoring | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 63Z049 | Violence Against WomenAct-CY11 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 63Z054 | Violence Against WomenAct-CY15 | 717216 | Oth Prof Ser-ServProvAgmt lt $9,999 | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 713000 | Printing & Copying-General | 179.15 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 713040 | Printing & Copying-Marketing | 245.70 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 717200 | Other Professional Services-General | 300.00 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 717210 | Oth Prof Ser-Honoraria | 1,395.00 | 2,450.60 | 2,450.60 |
| 63Z060 | From Isolation to Community | 7172DS | Service-Dining/Food | 146.80 | 0.00 | 0.00 |
| 63Z060 | From Isolation to Community | 760300 | F&A Expenditures | 259.87 | 0.00 | 0.00 |
| 63ZU23 | FY23 UNIQUE Annual Allotment | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 63ZU23 | FY23 UNIQUE Annual Allotment | 71NCC1 | NC Construction- Primary | 0.00 | 0.00 | 0.00 |
| 645001 | Applied Visual Literacy Curriculum | 760300 | F&A Expenditures | 0.00 | 952.56 | 952.56 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710000 | In-State Travel | 0.00 | 488.97 | 488.97 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722200 | Participant Support | 0.00 | 8,759.08 | 8,759.08 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 760300 | F&A Expenditures | (149.38) | 2,000.37 | 2,000.37 |
| 647022 | REU:N.E. Collabaorative Atmospheric | 76O000 | Internal Allocations - Charges | 0.00 | 4,270.00 | 4,270.00 |
| 647023 | Engaging Students In Geosciences | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 120.00 | 120.00 |
| 647023 | Engaging Students In Geosciences | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 70.00 | 70.00 |
| 647023 | Engaging Students In Geosciences | 710D50 | Domestic Travel Non-NH | 45.72 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 60.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 517.21 | 517.21 |
| 647023 | Engaging Students In Geosciences | 710D65 | Domestic Trvl Non-NH - Other Transp | 411.11 | 2,057.15 | 2,057.15 |
| 647023 | Engaging Students In Geosciences | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 305.00 | 657.53 | 657.53 |
| 647023 | Engaging Students In Geosciences | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 102.63 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 711000 | Purchasing Cards | 0.00 | 10.00 | 10.00 |
| 647023 | Engaging Students In Geosciences | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 711124 | Supplies-Instructional & Program | 0.00 | 3,652.65 | 3,652.65 |
| 647023 | Engaging Students In Geosciences | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 711200 | Research Supplies | 11,404.35 | 56,219.04 | 56,219.04 |
| 647023 | Engaging Students In Geosciences | 713000 | Printing & Copying-General | 74.67 | 297.00 | 297.00 |
| 647023 | Engaging Students In Geosciences | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 2,729.06 | 2,729.06 |
| 647023 | Engaging Students In Geosciences | 717200 | Other Professional Services-General | 0.00 | 6,372.00 | 6,372.00 |
| 647023 | Engaging Students In Geosciences | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 647023 | Engaging Students In Geosciences | 7172DS | Service-Dining/Food | 0.00 | 63.00 | 63.00 |
| 647023 | Engaging Students In Geosciences | 719100 | Membership Dues & Fees | 0.00 | 95.00 | 95.00 |
| 647023 | Engaging Students In Geosciences | 722200 | Participant Support | 5,850.00 | 45,407.95 | 45,407.95 |
| 647023 | Engaging Students In Geosciences | 760300 | F&A Expenditures | 6,202.71 | 5,663.44 | 5,663.44 |
| 647024 | Collaborative REU Site: NEPARS | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 710000 | In-State Travel | 0.00 | 2,054.34 | 2,054.34 |
| 647024 | Collaborative REU Site: NEPARS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 710D00 | Domestic Travel NH | 1,673.52 | 407.41 | 407.41 |
| 647024 | Collaborative REU Site: NEPARS | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 710D15 | Domestic Travel NH - Oth Trans Cost | 147.36 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 710D30 | Domestic Travel NH - Meals/Incidtls | 497.82 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 710D50 | Domestic Travel Non-NH | 2,627.10 | 877.49 | 877.49 |
| 647024 | Collaborative REU Site: NEPARS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 1,459.45 | 445.00 | 445.00 |
| 647024 | Collaborative REU Site: NEPARS | 710D60 | Domestic Travel Non-NH - Airfare | 1,003.30 | 329.86 | 329.86 |
| 647024 | Collaborative REU Site: NEPARS | 710D65 | Domestic Trvl Non-NH - Other Transp | 929.04 | 128.54 | 128.54 |
| 647024 | Collaborative REU Site: NEPARS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 2,170.90 | 877.49 | 877.49 |
| 647024 | Collaborative REU Site: NEPARS | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 243.47 | 209.50 | 209.50 |
| 647024 | Collaborative REU Site: NEPARS | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 711200 | Research Supplies | 882.93 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 713 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 713030 | Printing & Copying-Off Campus | (4.48) | 288.00 | 288.00 |
| 647024 | Collaborative REU Site: NEPARS | 714010 | Postage-Off Campus Mail Services | (0.94) | 60.16 | 60.16 |
| 647024 | Collaborative REU Site: NEPARS | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 368.98 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 717200 | Other Professional Services-General | 696.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 7172DS | Service-Dining/Food | 648.00 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 722200 | Participant Support | 73,260.73 | 44,359.52 | 44,359.52 |
| 647024 | Collaborative REU Site: NEPARS | 722220 | Participant Sup-Post Doctoral | 297.72 | 0.00 | 0.00 |
| 647024 | Collaborative REU Site: NEPARS | 760300 | F&A Expenditures | 7,921.97 | 7,953.28 | 7,953.28 |
| 647024 | Collaborative REU Site: NEPARS | 76O000 | Internal Allocations - Charges | 15,750.00 | 12,460.00 | 12,460.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 647024 | Collaborative REU Site: NEPARS | 76O900 | Int Alloc Intercampus (Chg) | 480.00 | 352.00 | 352.00 |
| 647025 | Graduate Research Fellowship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 2,939.20 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 711200 | Research Supplies | 507.62 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 647026 | R11 Track-4 NSF Building Linkages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7150 | Non-Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B007 | Integrated Cur Educ Technology | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 710Z | Travel-Other | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7111 | Supplies | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7130 | Printing and Copying | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7222 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64B008 | Program Income/Math Dept | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 71 | Support | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64B045 | RGGI Community Roadmap | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B049 | Climatological record low-level | 770065 | Library Acqs-Bindery | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B050 | PSNH Weather Var. & Power Outages | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64B051 | AIRMAR Advanced Portable Lightning | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64B054 | C. Gonzalez Sigma Award - Hox Gene | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64B065 | OpenSnow Year 4 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64F000 | Food on the Border | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64F000 | Food on the Border | 71C600 | Insurance | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G050 | FY11-12 Social Work Educ. Prtnshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64G082 | FY14 Social Work Educ. Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G084 | Nutrient Loading Study Moultonbo | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G086 | FY15 Educational Tuition Partnerhsp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 64G099 | FY18 Educational Tuition Partnershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64G100 | The Human Trafficking Work Group NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | (100.00) | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 100.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 711100 | Supplies-General | 187.28 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 711200 | Research Supplies | 100.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |
| 64G103 | Educ. Tuition Partnership FY19-21 | 760300 | F&A Expenditures | (1,727.93) | 3,388.10 | 3,388.10 |
| 64G104 | Root Causes Educational Inequities | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64G104 | Root Causes Educational Inequities | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64G107 | Manchester PD ACERT | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 722205 | Participant Sup-Stipends | 6,000.00 | 9,000.00 | 9,000.00 |
| 64G108 | FY20 Educ. Tuition Partnership | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64G111 | Educ. Tuition Partnership FY21-22 | 722205 | Participant Sup-Stipends | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64G111 | Educ. Tuition Partnership FY21-22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 713000 | Printing & Copying-General | 0.00 | 864.61 | 864.61 |
| 64G114 | Critical Time Intervention NH | 717200 | Other Professional Services-General | 5,500.00 | 2,000.00 | 2,000.00 |
| 64G114 | Critical Time Intervention NH | 717202 | Oth Prof Ser-Contract Instruct Serv | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 7172DS | Service-Dining/Food | 0.00 | 574.40 | 574.40 |
| 64G114 | Critical Time Intervention NH | 719000 | Business Meals-Meetings-Non Travel | 552.34 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 719005 | Business Meals-Group or Class Meals | 351.02 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 719025 | Business Meals-Volunteer Food | 831.63 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 722200 | Participant Support | 1,012.18 | 0.00 | 0.00 |
| 64G114 | Critical Time Intervention NH | 760300 | F&A Expenditures | 17,884.37 | 13,442.27 | 13,442.27 |
| 64G115 | Youth Success Project | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 710D00 | Domestic Travel NH | 1,389.18 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 710D15 | Domestic Travel NH - Oth Trans Cost | 252.87 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 711200 | Research Supplies | 263.46 | 0.00 | 0.00 |
| 64G115 | Youth Success Project | 717200 | Other Professional Services-General | 165.00 | 8,957.50 | 8,957.50 |
| 64G115 | Youth Success Project | 71C000 | Awards to Non-Employee-Students | 0.00 | 345.00 | 345.00 |
| 64G115 | Youth Success Project | 722200 | Participant Support | 461.59 | 1,550.60 | 1,550.60 |
| 64G115 | Youth Success Project | 722220 | Participant Sup-Post Doctoral | 0.00 | 285.00 | 285.00 |
| 64G115 | Youth Success Project | 760300 | F&A Expenditures | 9,759.58 | 2,870.45 | 2,870.45 |
| 64G118 | Educ Tuition Partnership FY23 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G118 | Educ Tuition Partnership FY23 | 760300 | F&A Expenditures | 4,055.03 | 0.00 | 0.00 |
| 64G251 | Education Tuition Partnership FY22 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G251 | Education Tuition Partnership FY22 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64G252 | Manchester Health Dept YSP | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64G252 | Manchester Health Dept YSP | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64G252 | Manchester Health Dept YSP | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N040 | PSU National Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N061 | National Writing Project FY05 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N084 | National Writing Project 2006-2007 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N085 | New Hampton Natural Resources Inv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |

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| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N094 | 2007-2008 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N094 | 2007-2008 National Writing Project | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N097 | Preparing Earth Science Educators | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N099 | Newfound Lake Region Watershed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N100 | Grantham Critical Conservation Land | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N108 | Coos County Outreach Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N111 | 08-09 National Writing Project | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |

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| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N112 | 08-09 National Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N112 | 08-09 National Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N114 | Three Mile Island Sustainability | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N121 | Mt Tecumseh Altitudinal Transect | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N124 | Coos seed grant Drexel,Roberson | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N125 | Coos seed grant Howarth,May | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N126 | Coos seed grant Okrant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N127 | Coos seed grant Perkins | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N129 | Coos seed grant Amidon | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N130 | Coos seed grant Way of the Woods | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N133 | Amidon - Eco Art seed grant | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N136 | 09-10 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N137 | 09-10 PWP - Mini grant | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N138 | Early Childhood Provider Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N139 | Canaan Street Lake Water Protection | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N149 | Weeks Act | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N152 | Coos seed grant Green | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N153 | Coos seed grant Lee & Lelas | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

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| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N153 | Coos seed grant Lee & Lelas | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N154 | Coos seed grant Burckes MIller | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 710125 | Out-of-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N155 | Coos seed grant Okrant FY10 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N156 | Coos seed grant Pruyn | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N161 | 10-11 Plymouth Writing Project | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N162 | Early Childhood Learn & Educ. YRII | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N164 | Implementation of Every Acre Counts | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N165 | Transpiration Response Fertilizatio | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N169 | AMC - The Weeks Act | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N171 | FY11 Coos County Outreach Init. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N172 | NWP NEWP retreat spring 2011 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N176 | NH Writing Project Manchester Con. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N176 | NH Writing Project Manchester Con. | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N177 | NWP Writing Across the Curriculum | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N178 | NWP 2011-2012 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N179 | YR3 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N180 | 5th Annual Eating Disorder Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N182 | INTEL Math - Rochester | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N183 | Math Teachers Circles | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N186 | NH Better Buildings | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N188 | AHEAD Market Research | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N189 | Rural Health Worforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N190 | SEED Teacher Leadership Dev '12-'13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N193 | SEED Bakersville Prof. Dev. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N193 | SEED Bakersville Prof. Dev. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 64N194 | Passing Through: Allure Wht Mtns | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N195 | YR4 Early Childhood Learning & Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N196 | Conserve Grassland Habitats | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N197 | Young Feminists Leadership Conf. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 711134 | Supplies-Employee Awards | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 715027 | Noncap equip - NH grants $100-$4999 | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64N200 | Early Childhood YR5 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N201 | Economic Impact:NH Lodging & Rest. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N202 | Partnerships Project Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |

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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N203 | Coos Cnty Outreach Init. phase III | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64N203 | Coos Cnty Outreach Init. phase III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N207 | FY14 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N208 | Goldberg Foundation funding | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N209 | NH Eating Disorders Conf, Prof. Dev | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711161 | Supplies - Beverages | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N212 | 2014-2016 SEED Teacher Leadership D | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N214 | AMC Economic Impact Study Update | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N215 | Keep Growing Local Food Initiative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N216 | Community Forests, Advance Educ | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N219 | Transforming Stem Educ, N.Country | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N220 | FY15 Young Feminist Leadership Conf | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N221 | Water Resources Educ. Northern NH | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N224 | Copper Canyon Camp Exec. Leadshp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N225 | Mapping Invasive Species | 713015 | Printing & Copying-Departmental | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 716012 | Maint & Repairs-Painting | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N226 | Taking the Lead: Women of the White | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64N228 | Lake Wentworth Paleolininology Prjt | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N229 | Bikeability & Walkability in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N233 | '15-'16 N. Country Teacher Ed. Cert | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N234 | 7th NH Eating Disorder Conference | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N234 | 7th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64N235 | NWP College-Ready Writers | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64N236 | Tech Support Analysis Weather-Hlth | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N237 | Economic Impact of Sawmills in NH | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N239 | Ammonoosuc Strm Crossing Assess. | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N242 | Bienvenue NH Workshop | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 64N244 | 2017-2018 CRWP, High Need Middle-HS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |
| 64N245 | '17-'18 SEED Invitational Leadershp | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (3.21) | 206.28 | 206.28 |
| 64N246 | LTER: Hubbard Brook | 711100 | Supplies-General | (94.90) | 524.58 | 524.58 |
| 64N246 | LTER: Hubbard Brook | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 711200 | Research Supplies | 696.07 | 166.98 | 166.98 |
| 64N246 | LTER: Hubbard Brook | 714000 | Postage-General | 97.00 | 149.42 | 149.42 |
| 64N246 | LTER: Hubbard Brook | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 64N246 | LTER: Hubbard Brook | 760300 | F&A Expenditures | 6,628.30 | 8,425.26 | 8,425.26 |
| 64N247 | FY17 award N.Country Teacher Cert | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N249 | FY17 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64N250 | Pleasant Lake Paleolimnology | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N251 | 8th NH Eating Disorder Conference | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N252 | FY18 Cooperating Collection | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711122 | Supplies-Sound & Music | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64N253 | The People's Forest:Centennial WMNF | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 71NCF4 | NC Signage | 0.00 | 0.00 | 0.00 |
| 64N253 | The People's Forest:Centennial WMNF | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N254 | Conservation Fund Beebe Rvr Prjct | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 64N255 | NHEC TIGER Support FY19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N257 | '18 Outdoor Nation N.E. Campus Club | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 64N259 | Newfound Lake Paleoliminology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N259 | Newfound Lake Paleoliminology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N260 | Catching Some ZZZs | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N261 | 4 Tools Integrated Cluster | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 835.00 | 835.00 |
| 64N261 | 4 Tools Integrated Cluster | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 516.30 | 516.30 |
| 64N261 | 4 Tools Integrated Cluster | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 128.54 | 128.54 |
| 64N261 | 4 Tools Integrated Cluster | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 724.50 | 724.50 |
| 64N261 | 4 Tools Integrated Cluster | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 259.00 | 259.00 |
| 64N262 | FY19 Cooperating Collection | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 64N263 | Walking the Whts, Wilderness Ethics | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N264 | Gr. Lakes Region TIGER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64N265 | Measuring Multimodal Network | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N266 | Panther Kickback Event | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 64N267 | Role of "Place" in Writing | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N267 | Role of "Place" in Writing | 710F10 | Foreign Travel - Airfare | 0.00 | 0.00 | 0.00 |
| 64N267 | Role of "Place" in Writing | 710F30 | Foreign Travel - Meals & Incidental | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N268 | Horseshoe Pond Paleoliminology | 760300 | F&A Expenditures | 0.00 | 170.10 | 170.10 |
| 64N269 | Amoskeag OBC | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N269 | Amoskeag OBC | 760300 | F&A Expenditures | 0.00 | 7,166.90 | 7,166.90 |
| 64N270 | Economic Value NH Working Landscpe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N270 | Economic Value NH Working Landscpe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 64N272 | Catch My Breath Cohort CVS | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N272 | Catch My Breath Cohort CVS | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64N273 | FY20 Outdoor Nation NE Campus | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 713000 | Printing & Copying-General | 60.25 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N276 | Maps White Mtn | 717248 | Oth Prof Ser-Speakers/Entertainment | 250.00 | 1,750.00 | 1,750.00 |
| 64N278 | World Symposium Choral Music 2020 | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N279 | Foreign Language Study-Enhance Inst | 710F | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N280 | NH Human Trafficking Collaborative | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64N280 | NH Human Trafficking Collaborative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N282 | FY21 Foundation Ctr Supp | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N282 | FY21 Foundation Ctr Supp | 770088 | Library Acqs-Renewals | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 64N283 | ATVing to NH Economy | 760300 | F&A Expenditures | 0.00 | 503.38 | 503.38 |
| 64N284 | YSP: Demo Project Manchester | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N284 | YSP: Demo Project Manchester | 710D15 | Domestic Travel NH - Oth Trans Cost | 352.39 | 0.00 | 0.00 |
| 64N284 | YSP: Demo Project Manchester | 722200 | Participant Support | 3,916.77 | 0.00 | 0.00 |
| 64N284 | YSP: Demo Project Manchester | 760300 | F&A Expenditures | 4,519.76 | 1,615.40 | 1,615.40 |
| 64N285 | Fashion Futures: Expanding Art Hist | 710F00 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 710D15 | Domestic Travel NH - Oth Trans Cost | 414.50 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 711100 | Supplies-General | 64.61 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 711200 | Research Supplies | 168.93 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 716100 | Rentals & Leases-General | 609.30 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 717200 | Other Professional Services-General | 3,559.62 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 719025 | Business Meals-Volunteer Food | 213.82 | 0.00 | 0.00 |
| 64N286 | Young Leader Grant Spring 2022 | 719200 | Employee Recruiting-General | 350.00 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 722210 | Participant Sup-Other | 0.00 | 0.00 | 0.00 |
| 64N287 | NHCF-Homeless Youth Count | 760300 | F&A Expenditures | 704.27 | 0.00 | 0.00 |
| 64N288 | Participant Support | 722200 | Participant Support | 15,240.00 | 0.00 | 0.00 |
| 64N288 | Participant Support | 722210 | Participant Sup-Other | 3,945.00 | 0.00 | 0.00 |
| 64N289 | Integrating Career Preparation | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 710D15 | Domestic Travel NH - Oth Trans Cost | 834.32 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 711200 | Research Supplies | 173.70 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 717200 | Other Professional Services-General | 440.00 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 719000 | Business Meals-Meetings-Non Travel | 49.00 | 0.00 | 0.00 |
| 64N290 | Youth Success Project Granite Unite | 722200 | Participant Support | 960.00 | 0.00 | 0.00 |
| 64N291 | NHCF-Homeless Youth Count Research | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N291 | NHCF-Homeless Youth Count Research | 722200 | Participant Support | 4,500.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 710D00 | Domestic Travel NH | 100.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 711100 | Supplies-General | 30.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 711200 | Research Supplies | 24.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 718000 | Telecom-General | 720.00 | 0.00 | 0.00 |
| 64N292 | LTER: Ecological Research at the H | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N293 | National History Day in NH 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N293 | National History Day in NH 23 | 710305 | Registration Fees-Other | 5,120.00 | 0.00 | 0.00 |
| 64N293 | National History Day in NH 23 | 711200 | Research Supplies | 2,550.00 | 0.00 | 0.00 |
| 64N294 | YSP Higher ED Summit 23 | 710 | Travel | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**B - Operating Expenses**

**B20SUPLY - Supplies & Services - grants and contracts**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 64N294 | YSP Higher ED Summit 23 | 710D15 | Domestic Travel NH - Oth Trans Cost | 649.59 | 0.00 | 0.00 |
| 64N294 | YSP Higher ED Summit 23 | 760300 | F&A Expenditures | 64.96 | 0.00 | 0.00 |
| 64N295 | Art Book | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N295 | Art Book | 711200 | Research Supplies | 86.30 | 0.00 | 0.00 |
| 64N295 | Art Book | 760300 | F&A Expenditures | 8.63 | 0.00 | 0.00 |
| 64N296 | Marketing Culture and Environment | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N297 | Writing about Place | 7102 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 711200 | Research Supplies | 1,823.72 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64N298 | An Enduring Presence: The Old Man | 717210 | Oth Prof Ser-Honoraria | 1,200.00 | 0.00 | 0.00 |
| 64N299 | Nationwide Eclipse Ballooning | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N300 | NH Tick-Borne Disease Assessment | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N300 | NH Tick-Borne Disease Assessment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N302 | Northern Border Regional Commission | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64N303 | Spotlight on the Humanities in Sust | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64N303 | Spotlight on the Humanities in Sust | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64N303 | Spotlight on the Humanities in Sust | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64N303 | Spotlight on the Humanities in Sust | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 716123 | Rental Property/Room (short term) | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U039 | Risk Management II - Food Safety Ed | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710025 | In-State Travel-Course Related | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 710420 | Student or Non-Emp Travel-Housing | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U041 | NH INBRE Administrative | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U042 | INBRE - Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U042 | INBRE - Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 71CZ30 | Other Exp-Program Advertising | 0.00 | 0.00 | 0.00 |
| 64U044 | INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 719210 | Employee Recruiting-Advertising | 0.00 | 0.00 | 0.00 |
| 64U045 | EPSCoR WATER | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 64U046 | Risk Mgt III | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U047 | EPSCoR Water - New Hire | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U047 | EPSCoR Water - New Hire | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U048 | EPSCoR Water - Workforce | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U049 | EPSCoR Water - External Engagement | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U054 | Rogers mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U055 | Yurewicz mini grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 64U057 | ESPCoR REU and RET | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U058 | FY14 INBRE - King | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U062 | FY14 INBRE Research Admin | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U063 | INBRE - FY14 Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U065 | Bush Mini Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U066 | IHE Program Crosswalk | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U066 | IHE Program Crosswalk | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U068 | INBRE Son FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U069 | INBRE FY15 Research Admin Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U070 | INBRE Chabot FY15 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U071 | REU-RET Green-Bush | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U072 | Forecast Methods, AR Portal | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 64U073 | MGU Obama-Singh 21st Century Know. | 710200 | Foreign Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U075 | Coastal Flooding Analysis &Decision | 760031 | Int Alloc-Department Chargeback | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U075 | Coastal Flooding Analysis &Decision | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U076 | REU HBEF summer 2015 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U078 | INBRE Research Training FY16 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U079 | INBRE Chabot FY16 award | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710410 | Student or Non-Emp Travel-Lodging | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 64U080 | NASA Space Grant FY16-20 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711120 | Supplies-Sets, Scene Shop & Paint | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711156 | Supplies-Electronic Devices | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711164 | Supplies-Computer (Non Peripherals) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U081 | Biomedical bleeding Am. Horseshoe | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U081 | Biomedical bleeding Am. Horseshoe | 76O16B | Int All-Other Rental & Lease (Chg) | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U082 | Biotic Response, Stress in Stream | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U084 | Salt & Streams: Assess Eco Stress | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U085 | Assessing Sm Streams-Water Quality | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U088 | FY17 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710310 | Workshop Registration Fees | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711190 | Publications cost | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U090 | Atmospheric Rvr 4cast Reservoir Ops | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U094 | FY18 INBRE Chabot | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711138 | Supplies-Parts | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711146 | Supplies-Laboratory | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711169 | Supplies - Apparel | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 714010 | Postage-Off Campus Mail Services | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U094 | FY18 INBRE Chabot | 76O120 | Int Alloc- Research Supplies (Chg) | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U096 | Sci, Obs. 4cast tools CA Atmos Riv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U097 | Stormwater & Dev: NH Communites | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 64U098 | Eversource-UCONN Predictive Storm | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 64U100 | Dynamics biotic impacts, sediment | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U101 | FY19 INBRE Research Training | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U103 | FY19 INBRE H. Doherty | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U103 | FY19 INBRE H. Doherty | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U105 | FY20 INBRE RSTG | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 713010 | Printing & Copying-Publications | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U106 | FY20 INBRE HHE Glucose | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U107 | INBRE FY20 CTGF SNPs & Correlation | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 850.00 | 850.00 |
| 64U108 | FIRO Phase 2 YR 1 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 712.96 | 712.96 |
| 64U108 | FIRO Phase 2 YR 1 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 139.94 | 139.94 |
| 64U108 | FIRO Phase 2 YR 1 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 571.35 | 571.35 |
| 64U108 | FIRO Phase 2 YR 1 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 191.38 | 191.38 |
| 64U108 | FIRO Phase 2 YR 1 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 64U108 | FIRO Phase 2 YR 1 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 126.63 | 126.63 |
| 64U108 | FIRO Phase 2 YR 1 | 760300 | F&A Expenditures | 0.00 | 7,211.85 | 7,211.85 |
| 64U109 | FIRO, I, Year 5 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U109 | FIRO, I, Year 5 | 760300 | F&A Expenditures | 0.00 | 213.83 | 213.83 |
| 64U110 | Syn. Impacts-Brook Trout | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 64U110 | Syn. Impacts-Brook Trout | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 64U111 | CA Atmospheric Rivers, Phase 2 | 760300 | F&A Expenditures | 0.00 | 278.75 | 278.75 |
| 64U112 | NH Space Grant Consortium | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 1,340.16 | 1,340.16 |
| 64U112 | NH Space Grant Consortium | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U112 | NH Space Grant Consortium | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U113 | Complex Food-Energy-Water Systems | 760300 | F&A Expenditures | 0.00 | (1,243.78) | (1,243.78) |
| 64U114 | INBRE RSTG - FY21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 710D20 | Domestic Travel NH - Hotel/Lodging | (56.56) | 3,632.64 | 3,632.64 |
| 64U114 | INBRE RSTG - FY21 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 711000 | Purchasing Cards | (605.44) | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 711110 | Plants, Animals & Related Supplies | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 711200 | Research Supplies | 0.00 | 97.77 | 97.77 |

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|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U114 | INBRE RSTG - FY21 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64U114 | INBRE RSTG - FY21 | 760300 | F&A Expenditures | 7,913.41 | 3,762.48 | 3,762.48 |
| 64U115 | NE Big Data Innovation Hub | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U115 | NE Big Data Innovation Hub | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 711200 | Research Supplies | 0.00 | 1,293.88 | 1,293.88 |
| 64U116 | The Role of Hexosamine Biosynthesis | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 64U116 | The Role of Hexosamine Biosynthesis | 760300 | F&A Expenditures | 0.00 | 2,431.80 | 2,431.80 |
| 64U117 | PSU INBRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 710D15 | Domestic Travel NH - Oth Trans Cost | 259.74 | 440.00 | 440.00 |
| 64U117 | PSU INBRE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 3,193.15 | 3,193.15 |
| 64U117 | PSU INBRE | 710D30 | Domestic Travel NH - Meals/Incidtls | 79.29 | 36.05 | 36.05 |
| 64U117 | PSU INBRE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 711200 | Research Supplies | 9,824.30 | 6,597.22 | 6,597.22 |
| 64U117 | PSU INBRE | 715000 | Non-Cap Equip-General | (0.93) | 6,230.63 | 6,230.63 |
| 64U117 | PSU INBRE | 715005 | Non-Cap Equip-Computer Hardware | 3,009.81 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 716021 | Maint & Repairs-Equipment | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 717210 | Oth Prof Ser-Honoraria | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 717248 | Oth Prof Ser-Speakers/Entertainment | 100.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 7172DS | Service-Dining/Food | 723.40 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 717321 | Service-Maint & Repairs-Equipment | 0.00 | 4,098.60 | 4,098.60 |
| 64U117 | PSU INBRE | 719200 | Employee Recruiting-General | 331.36 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 740000 | Cap Equipment | 60,378.93 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 760300 | F&A Expenditures | 32,295.18 | 35,081.93 | 35,081.93 |
| 64U117 | PSU INBRE | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 64U117 | PSU INBRE | 76O900 | Int Alloc Intercampus (Chg) | 552.00 | 684.00 | 684.00 |
| 64U118 | GIS Data Management and Analysis | 760300 | F&A Expenditures | 0.00 | 7,439.24 | 7,439.24 |
| 64U120 | UNH-TRRE | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U120 | UNH-TRRE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 160.76 | 160.76 |
| 64U120 | UNH-TRRE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 992.37 | 992.37 |
| 64U120 | UNH-TRRE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 652.15 | 652.15 |
| 64U120 | UNH-TRRE | 710D65 | Domestic Trvl Non-NH - Other Transp | 526.74 | 0.00 | 0.00 |
| 64U120 | UNH-TRRE | 760300 | F&A Expenditures | 1,382.58 | 1,263.00 | 1,263.00 |
| 64U121 | Research and Decisions Phase 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U121 | Research and Decisions Phase 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U121 | Research and Decisions Phase 3 | 760300 | F&A Expenditures | 0.00 | 4,136.42 | 4,136.42 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710D00 | Domestic Travel NH | 1,010.31 | 42.00 | 42.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710D15 | Domestic Travel NH - Oth Trans Cost | 52.04 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710D20 | Domestic Travel NH - Hotel/Lodging | (15.52) | 996.64 | 996.64 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710D50 | Domestic Travel Non-NH | 1,660.40 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710D60 | Domestic Travel Non-NH - Airfare | 1,351.21 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 235.50 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 46.68 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 710N30 | Nonemp/Stud Travl - Meal/Incidental | 166.50 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 711100 | Supplies-General | 26.41 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 711148 | Supplies-Bottled Gas | 648.52 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 711200 | Research Supplies | 489.89 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 719000 | Business Meals-Meetings-Non Travel | 101.70 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 719005 | Business Meals-Group or Class Meals | 26.95 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 719025 | Business Meals-Volunteer Food | 55.69 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 760300 | F&A Expenditures | 24,710.32 | 0.00 | 0.00 |
| 64U122 | Nationwide Eclipse Ballooning Proje | 76O000 | Internal Allocations - Charges | 2,439.26 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U123 | INBRE Seed FY22 Chabot | 760300 | F&A Expenditures | 371.42 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 711100 | Supplies-General | 932.13 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 64U124 | High-Flex, Low Cost Environmental | 711200 | Research Supplies | 2,501.29 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
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| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 64U125 | Year 3 Augent | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 64U125 | Year 3 Augent | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,410.22 | 0.00 | 0.00 |
| 64U125 | Year 3 Augent | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64U125 | Year 3 Augent | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64U126 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 730000 | Subcontracts | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 740099 | Capitalized Equipment Adjustment | (177,676.93) | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 718002 | Telecom-Fixed (Basic Phone Service) | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 71C300 | Bad Debts and Cash Adjustments | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 7603 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 760399 | F&A Expenditures-Offset | (180,048.17) | (203,874.64) | (203,874.64) |
| 684107 | AY10-11 PASS Academic Support Serv | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 684113 | PASS AY11-12 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 684119 | PASS AY12-13 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684119 | PASS AY12-13 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684125 | PASS AY13-14 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684131 | PASS AY14-15 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 718034 | Telecom-Voice NR Line Install | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684137 | PASS AY15-16 | 760300 | F&A Expenditures | (158.28) | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 684143 | PASS Grant 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 713005 | Printing & Copying-Campus | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718014 | Telecom-Telephone Equipment | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 718016 | Telecom-Usage (Tolls) | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 760300 | F&A Expenditures | (1,563.66) | 0.00 | 0.00 |
| 684143 | PASS Grant 2016-2017 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710020 | In-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710135 | Out State Travel - Airport Shuttle | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 713030 | Printing & Copying-Off Campus | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 716125 | Rentals-Vehicles incl Marine | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 719005 | Business Meals-Group or Class Meals | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 719110 | Membership-Individual | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 760300 | F&A Expenditures | (0.06) | 0.00 | 0.00 |
| 684149 | PASS Grant 2017-2018 | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 684155 | PASS Grant 18-19 | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 760300 | F&A Expenditures | 0.09 | 0.00 | 0.00 |
| 684155 | PASS Grant 18-19 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 711000 | Purchasing Cards | (140.00) | 140.00 | 140.00 |
| 684161 | PASS Grant 19-20 | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 719105 | Membership-Institutional | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684161 | PASS Grant 19-20 | 760300 | F&A Expenditures | (540.33) | 11.20 | 11.20 |
| 684161 | PASS Grant 19-20 | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 684167 | CARES Act- Student Relief Fund | 7223CR | COVID Student Relief | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710305 | Registration Fees-Other | 349.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 125.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 187.20 | 187.20 |
| 684169 | PASS Grant | 710D20 | Domestic Travel NH - Hotel/Lodging | (22.37) | 1,436.91 | 1,436.91 |
| 684169 | PASS Grant | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 528.63 | 528.63 |
| 684169 | PASS Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 750.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710D60 | Domestic Travel Non-NH - Airfare | (13.68) | 878.46 | 878.46 |
| 684169 | PASS Grant | 710D65 | Domestic Trvl Non-NH - Other Transp | 720.44 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 1,806.20 | 0.00 | 0.00 |
| 684169 | PASS Grant | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 429.44 | 0.00 | 0.00 |
| 684169 | PASS Grant | 711100 | Supplies-General | 20.99 | 16.49 | 16.49 |
| 684169 | PASS Grant | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 711124 | Supplies-Instructional & Program | 5,897.02 | 10,608.73 | 10,608.73 |
| 684169 | PASS Grant | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 711200 | Research Supplies | 140.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 713000 | Printing & Copying-General | 546.45 | 249.00 | 249.00 |
| 684169 | PASS Grant | 715000 | Non-Cap Equip-General | 11,454.39 | 0.00 | 0.00 |
| 684169 | PASS Grant | 715005 | Non-Cap Equip-Computer Hardware | (0.19) | 7,491.48 | 7,491.48 |
| 684169 | PASS Grant | 716125 | Rentals-Vehicles incl Marine | 5,655.00 | 6,060.00 | 6,060.00 |
| 684169 | PASS Grant | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 71720C | Other Prof Services - Catering | 0.00 | 100.00 | 100.00 |
| 684169 | PASS Grant | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 7172BM | Service-Bus Meals-mtng-non Travel | 0.00 | 170.80 | 170.80 |
| 684169 | PASS Grant | 7172DS | Service-Dining/Food | 192.80 | 368.00 | 368.00 |
| 684169 | PASS Grant | 719000 | Business Meals-Meetings-Non Travel | 2,633.04 | 3,400.80 | 3,400.80 |
| 684169 | PASS Grant | 719100 | Membership Dues & Fees | 4,097.66 | 7,050.00 | 7,050.00 |
| 684169 | PASS Grant | 719105 | Membership-Institutional | 241.83 | 275.00 | 275.00 |
| 684169 | PASS Grant | 719Z00 | Other Employee Support | 725.71 | 3,010.00 | 3,010.00 |
| 684169 | PASS Grant | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 760300 | F&A Expenditures | 21,722.61 | 23,180.32 | 23,180.32 |
| 684169 | PASS Grant | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 684169 | PASS Grant | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 279.77 | 0.00 | 0.00 |
| 684169 | PASS Grant | 76O900 | Int Alloc Intercampus (Chg) | (6,625.82) | 9,727.50 | 9,727.50 |
| 684170 | PASS Scholarship | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 684175 | PASS Grant 21-22 | 760300 | F&A Expenditures | (25.35) | 37.94 | 37.94 |
| 684177 | CRRSSA - Student Aid | 7223CR | COVID Student Relief | 0.00 | 703,940.00 | 703,940.00 |
| 684177 | CRRSSA - Student Aid | 76I000 | Internal Allocations - Recoveries | 0.00 | (443.00) | (443.00) |
| 684179 | CARES III-Student Aid | 7223CR | COVID Student Relief | 0.00 | 5,305,180.00 | 5,305,180.00 |
| 684179 | CARES III-Student Aid | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,691.00) | (1,691.00) |
| 684180 | CARES III-Institutional AID | 76O000 | Internal Allocations - Charges | 0.00 | 50,000.00 | 50,000.00 |
| 684187 | Participant Support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 684187 | Participant Support | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 4,032.23 | 0.00 | 0.00 |
| 684187 | Participant Support | 76O900 | Int Alloc Intercampus (Chg) | 15,625.82 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711140 | Supplies-Recruiting | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 730001 | Subcontracts 01 | 0.00 | 0.00 | 0.00 |
| 693007 | Training Counselors YR3 2016-2017 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710100 | Out-of-State Travel | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711108 | Supplies-Subscription,Newspaper,Mag | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711154 | Supplies-Computer Peripherals | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693008 | Behavioral Hlth Workforce Educ Trng | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 693009 | Behavioral Hlth participant support | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711116 | Supplies-Production or Performance | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711162 | Supplies-Office Supplies | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 717248 | Oth Prof Ser-Speakers/Entertainment | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693010 | 18-19 Bevavioral Hlth Wrkfrce Educ | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693012 | BHWET Substance-Opioid Disorders | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 693013 | 19-20 Behavioral Hlth Wrkfce Trng | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D | Domestic Travel | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D00 | Domestic Travel NH | 0.00 | 53.40 | 53.40 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 1,624.00 | 1,624.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 254.10 | 254.10 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 3,472.05 | 3,472.05 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 2,257.00 | 2,257.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 349.40 | 349.40 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D65 | Domestic Trvl Non-NH - Other Transp | 316.37 | 910.73 | 910.73 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 6,878.75 | 6,878.75 |
| 693015 | Behavioral Hlth Workforce 20-21 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 197.50 | 197.50 |
| 693015 | Behavioral Hlth Workforce 20-21 | 711124 | Supplies-Instructional & Program | 2,880.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 716120 | Rentals-Property or Room | 0.00 | 4,876.12 | 4,876.12 |
| 693015 | Behavioral Hlth Workforce 20-21 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 717200 | Other Professional Services-General | 0.00 | 256.68 | 256.68 |
| 693015 | Behavioral Hlth Workforce 20-21 | 71720C | Other Prof Services - Catering | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 693015 | Behavioral Hlth Workforce 20-21 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 3,000.00 | 3,000.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 717248 | Oth Prof Ser-Speakers/Entertainment | 4,000.00 | 8,000.00 | 8,000.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 11,126.55 | 11,126.55 |
| 693015 | Behavioral Hlth Workforce 20-21 | 7172DS | Service-Dining/Food | 554.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 67.18 | 67.18 |
| 693015 | Behavioral Hlth Workforce 20-21 | 722200 | Participant Support | 60,345.11 | 56,309.40 | 56,309.40 |
| 693015 | Behavioral Hlth Workforce 20-21 | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 693015 | Behavioral Hlth Workforce 20-21 | 760300 | F&A Expenditures | 620.03 | 12,141.63 | 12,141.63 |
| 693016 | BHWET Pro 2021 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 225.00 | 225.00 |
| 693016 | BHWET Pro 2021 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 1,373.00 | 1,373.00 |
| 693016 | BHWET Pro 2021 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 404.40 | 404.40 |
| 693016 | BHWET Pro 2021 | 710D65 | Domestic Trvl Non-NH - Other Transp | (316.37) | 316.37 | 316.37 |
| 693016 | BHWET Pro 2021 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 3,179.42 | 3,179.42 |
| 693016 | BHWET Pro 2021 | 711124 | Supplies-Instructional & Program | (2,924.84) | 4,980.00 | 4,980.00 |
| 693016 | BHWET Pro 2021 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 713000 | Printing & Copying-General | 0.00 | 19.50 | 19.50 |
| 693016 | BHWET Pro 2021 | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 71720C | Other Prof Services - Catering | 0.00 | 5,558.34 | 5,558.34 |
| 693016 | BHWET Pro 2021 | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 693016 | BHWET Pro 2021 | 717248 | Oth Prof Ser-Speakers/Entertainment | (4,000.00) | 4,000.00 | 4,000.00 |
| 693016 | BHWET Pro 2021 | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 210.60 | 210.60 |
| 693016 | BHWET Pro 2021 | 7172DS | Service-Dining/Food | (554.00) | 1,152.00 | 1,152.00 |
| 693016 | BHWET Pro 2021 | 722200 | Participant Support | (60,345.11) | 320,341.52 | 320,341.52 |
| 693016 | BHWET Pro 2021 | 760300 | F&A Expenditures | (629.70) | 8,932.89 | 8,932.89 |
| 693018 | BHWET Pro Year 2 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 1,679.47 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D15 | Domestic Travel NH - Oth Trans Cost | 216.94 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 2,220.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D60 | Domestic Travel Non-NH - Airfare | 2,392.69 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,622.70 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 4,185.55 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 476.92 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 4,315.98 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 711124 | Supplies-Instructional & Program | 2,335.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 715005 | Non-Cap Equip-Computer Hardware | 261.89 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 717200 | Other Professional Services-General | 3,000.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 717248 | Oth Prof Ser-Speakers/Entertainment | 8,000.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 717257 | Oth Prof Ser-Hosting Fees | 5,933.56 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 7172DS | Service-Dining/Food | 1,152.00 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 760300 | F&A Expenditures | 14,156.78 | 0.00 | 0.00 |
| 693018 | BHWET Pro Year 2 | 76O000 | Internal Allocations - Charges | 3,581.30 | 0.00 | 0.00 |
| 693019 | BHWET PRO PS Year 2 | 722200 | Participant Support | 275,178.11 | 0.00 | 0.00 |
| 693019 | BHWET PRO PS Year 2 | 722220 | Participant Sup-Post Doctoral | 0.00 | 0.00 | 0.00 |
| 693020 | BHWET Pro Year 3 | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 693020 | BHWET Pro Year 3 | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 693020 | BHWET Pro Year 3 | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 693020 | BHWET Pro Year 3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 693021 | BHWET Pro PS Year 3 | 722200 | Participant Support | 0.00 | 0.00 | 0.00 |
| 697017 | C19 PSU FEMA CVOID Reimbursement | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710000 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711172 | Program Supplies | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 69Z001 | Bienvenue NH: French Speaking Visit | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 717234 | Oth Prof Ser-Production Services | 0.00 | 0.00 | 0.00 |
| 69Z001 | Bienvenue NH: French Speaking Visit | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 69Z002 | NBRC Annual Econ & Demographic | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z003 | NBRC Econ. & Demographic YR2 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z004 | NBRC Annual Eco.Demographic YR3 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z005 | Economic, Demographic GIS Database | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z006 | Economic & Demographic FY20 | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 711200 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 69Z007 | FY20 GIS Analysis&Mapping | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z008 | C19 Data Collection NBRC | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 69Z009 | Development of NBRC Story Map | 760300 | F&A Expenditures | 0.00 | 259.75 | 259.75 |
| 69Z010 | NBRC's Report on Funding Directed | 760300 | F&A Expenditures | 0.00 | 2,271.64 | 2,271.64 |
| 69Z011 | Economic and Demographic Collection | 760300 | F&A Expenditures | 818.67 | 0.00 | 0.00 |
| 69Z012 | Analysis and Development of Spatiot | 760300 | F&A Expenditures | 543.95 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 716,205.93 | 6,819,519.52 | 6,819,519.52 |
| **B25UTILY - Utilities** | | | | | | |
| 6U0000 | PSU Educational & General | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780001 | Co-Gen # 2 Oil | 568,606.81 | 477,123.29 | 477,123.29 |
| 6U0000 | PSU Educational & General | 780002 | Non Co-Gen # 2 Oil | 105,280.89 | 73,576.68 | 73,576.68 |
| 6U0000 | PSU Educational & General | 780015 | Heating Fuels-Natural gas | 1,815,488.46 | 1,825,027.25 | 1,825,027.25 |
| 6U0000 | PSU Educational & General | 780016 | Co-Gen Natural Gas | 59,586.84 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780019 | Heating Fuels-CNG | 0.00 | (25,688.12) | (25,688.12) |
| 6U0000 | PSU Educational & General | 780030 | Heating Fuels-Propane | 70,870.07 | 40,667.47 | 40,667.47 |
| 6U0000 | PSU Educational & General | 780035 | Heating Fuel-Wood Pellets | 105,159.48 | 80,527.45 | 80,527.45 |
| 6U0000 | PSU Educational & General | 780100 | Electricity | 3,014,855.88 | 2,127,070.25 | 2,127,070.25 |
| 6U0000 | PSU Educational & General | 780115 | Electricity-NHEC | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780130 | Solar Energy Production | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780Z00 | Other Utilities-Water and Sewer | 909,650.06 | 886,003.06 | 886,003.06 |
| 6U0000 | PSU Educational & General | 780Z45 | Other Utilities-Solid Waste Removal | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780Z50 | Other Utilities-Disposal Site | 0.00 | 641.16 | 641.16 |
| 6U0000 | PSU Educational & General | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 780Z60 | Other Utilities-Recycling | 0.00 | 3,740.80 | 3,740.80 |
| 6U0000 | PSU Educational & General | 780Z75 | Other Utilities | 19,816.69 | 5,036.34 | 5,036.34 |
| 6U0PPD | General Prepaid Expenses | 780100 | Electricity | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 780Z60 | Other Utilities-Recycling | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 780Z55 | Other Utilities-HazardousWaste Disp | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 6,669,315.18 | 5,493,725.63 | 5,493,725.63 |
| **B35DEPRE - Depreciation** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 8,204,104.87 | 8,268,651.66 | 8,268,651.66 |
| 6NG001 | PSU Net Invested in Plant | 7403RO | ARO Amortization | 20,428.10 | 20,428.10 | 20,428.10 |
| 6NG002 | PSU Equipment | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740300 | Depreciation - Equipment | 762,899.01 | 898,356.04 | 898,356.04 |
| 6NG050 | PSU Leases and SBITAs | 740387 | Lease Amortization | 107,552.74 | 61,158.48 | 61,158.48 |
| 6NG050 | PSU Leases and SBITAs | 740396 | SBITA Amortization | 6,593.04 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 9,101,577.76 | 9,248,594.28 | 9,248,594.28 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 5201 | State Appropriations | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 520100 | State Appropriations | 12,587,418.00 | 12,587,350.68 | 12,587,350.68 |
| ***Total State of New Hampshire general appropriations | | | | 12,587,418.00 | 12,587,350.68 | 12,587,350.68 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 684124 | FY14 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684128 | FY15 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684134 | FY16 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684140 | FY17 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684146 | FY18 PELL | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 684152 | FY19 Pell | 530005 | Federal Pell grants | 0.00 | 200.00 | 200.00 |
| 684158 | FY20 PELL | 530005 | Federal Pell grants | 0.00 | (3,345.00) | (3,345.00) |
| 684164 | FY21 PELL | 530005 | Federal Pell grants | (3,172.00) | (2,495.00) | (2,495.00) |
| 684166 | AY21 Direct Loan Program | 530005 | Federal Pell grants | 0.00 | (4,299.00) | (4,299.00) |
| 684171 | FY22 PELL | 530005 | Federal Pell grants | (6,875.00) | 4,718,272.01 | 4,718,272.01 |
| 684184 | FY23 Pell | 530005 | Federal Pell grants | 4,251,423.12 | 160.88 | 160.88 |
| ***Total Federal Pell grants | | | | 4,241,376.12 | 4,708,493.89 | 4,708,493.89 |
| **C09NGRRV - Other nonoperating grant revenue** | | | | | | |
| 63H000 | Child Care Recovery | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 63H003 | C19 CRRSA Grant 2021 | 530101 | NH State-COVID | 25,920.00 | 0.00 | 0.00 |
| 63J000 | UPD COVID 19 Emergency Grant | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 530006 | Federal Programs-COVID | 0.00 | 6,668,431.00 | 6,668,431.00 |
| 684167 | CARES Act- Student Relief Fund | 530006 | Federal Programs-COVID | 0.00 | 0.00 | 0.00 |
| 684168 | CARES - Institutional Aid | 530006 | Federal Programs-COVID | 0.00 | 0.00 | 0.00 |
| 684177 | CRRSSA - Student Aid | 530006 | Federal Programs-COVID | 0.00 | 703,497.00 | 703,497.00 |
| 684178 | CRRSSA - Institutional Aid | 530006 | Federal Programs-COVID | 0.00 | 0.00 | 0.00 |
| 684179 | CARES III-Student Aid | 530006 | Federal Programs-COVID | 0.00 | 5,303,489.00 | 5,303,489.00 |
| 684180 | CARES III-Institutional AID | 530006 | Federal Programs-COVID | 0.00 | 50,000.00 | 50,000.00 |
| 697017 | C19 PSU FEMA CVOID Reimbursement | 530006 | Federal Programs-COVID | 9,149,227.42 | 0.00 | 0.00 |
| 6DF19A | FEMA-DOS COVID Alt. Care Site (ACS) | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 99,163.00 | 99,163.00 |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | 5703CO | Misc Sources-COVID nonoperating | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating grant revenue | | | | 9,175,147.42 | 12,824,580.00 | 12,824,580.00 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 65C010 | Freshwater Studies Costshare | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 540000 | Private Gifts | 101,861.42 | 92,956.67 | 92,956.67 |
| 6DCAIN | Advancement Initiatives & Disc | 540000 | Private Gifts | 125.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GA143 | 143 Annual Scholarship Fund | 540000 | Private Gifts | 1,500.24 | 1,519.48 | 1,519.48 |
| 6GAAAB | Anonymous PSU Symphonic Band Schol | 540000 | Private Gifts | 800.00 | 700.00 | 700.00 |
| 6GAACP | Cluster Supporting Gifts | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GAART | Art Dept General Gifts | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GAASP | Ascent Program Gift Fund | 540000 | Private Gifts | 0.00 | 275.00 | 275.00 |
| 6GAATH | Athletic Training Program Gifts | 540000 | Private Gifts | 50.00 | 250.00 | 250.00 |
| 6GABPN | Panther Pitch Gifts | 540000 | Private Gifts | 8,000.00 | 5,500.00 | 5,500.00 |
| 6GABRN | Barron's in Education Program Gifts | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 6GABSA | Business Admin Program Gifts | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 6GABUS | Business Program Gifts | 540000 | Private Gifts | 50.00 | 25.00 | 25.00 |
| 6GACDF | Childrens Center Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GACHR | Choral Gift Acct | 540000 | Private Gifts | 20.00 | 0.00 | 0.00 |
| 6GACJP | Criminal Justice Program Gifts | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 6GACMS | Communication & Media Studies Gifts | 540000 | Private Gifts | 15.00 | 20.00 | 20.00 |
| 6GACRB | C. Robinson'87 Business Scholarship | 540000 | Private Gifts | 425.00 | 2,875.00 | 2,875.00 |
| 6GACSD | Computer Science Dept Gifts | 540000 | Private Gifts | 35.00 | 0.00 | 0.00 |
| 6GACSH | Sharon Cushing Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GACYM | Cybint Cybersec Prg Marketing Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GADEI | DEI Strategic Initiatives Fund | 540000 | Private Gifts | 5,636.46 | 0.00 | 0.00 |
| 6GADFT | Dow Family Trust Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAEDS | Eating Disorder Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAEML | Eleanor Morehouse Loesch '65 Scholr | 540000 | Private Gifts | 3,000.00 | 6,000.00 | 6,000.00 |
| 6GAENG | Alumni Gifts-English Dept | 540000 | Private Gifts | 250.00 | 100.00 | 100.00 |
| 6GAENV | Center for the Environment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAEPS | Eagle Pond Authors Series Gift Fund | 540000 | Private Gifts | 2,500.00 | 6,000.00 | 6,000.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GAESP | Environmental Sci & Pol Gifts | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540000 | Private Gifts | 22,375.00 | 71,395.00 | 71,395.00 |
| 6GAETC | Ed Theatre Collaborative Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 242.19 | 242.19 |
| 6GAETR | Robotics Lab Gifts | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6GAFSI | Fred Smyth Inst-Music Gift | 540000 | Private Gifts | 4,950.00 | 1,830.00 | 1,830.00 |
| 6GAHAT | Dr Levy Athl Trning Stud Prof Dev | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6GAHON | University Honors Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAHPB | Alumni Gifts-Health & Pe Dept | 540000 | Private Gifts | 200.00 | 25.00 | 25.00 |
| 6GAHRB | Herbarium Gifts | 540000 | Private Gifts | 10.00 | 500.00 | 500.00 |
| 6GAINT | Interdisciplinary Studies Gifts | 540000 | Private Gifts | 500.00 | 0.00 | 0.00 |
| 6GALED | Language Education Graduate Program | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GALIB | Library Gifts | 540000 | Private Gifts | 850.00 | 850.00 | 850.00 |
| 6GAMAE | Math Education Academic Prog Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAMAT | Computational & App Math Prog Gifts | 540000 | Private Gifts | 250.00 | 300.00 | 300.00 |
| 6GAMBA | MBA Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAMDS | Music Dept-Dance Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAMET | Ruth W Metcalfe Scholarship | 540000 | Private Gifts | 2,000.00 | 2,000.00 | 2,000.00 |
| 6GAMGC | Marion G Callender '47 Music Schol | 540000 | Private Gifts | 1,021.75 | 1,168.80 | 1,168.80 |
| 6GAMMM | Museum of Wht Mtns Membership Gifts | 540000 | Private Gifts | 42,088.37 | 26,770.00 | 26,770.00 |
| 6GAMP1 | Museum of the Wht Mnts: Exhibitions | 540000 | Private Gifts | 500.00 | 2,500.00 | 2,500.00 |
| 6GAMSC | First Year Symphonic Band Scholarsh | 540000 | Private Gifts | 600.00 | 500.00 | 500.00 |
| 6GAMUE | Music Education Program Gifts | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 6GAMUS | Music Department Scholarship | 540000 | Private Gifts | 437.50 | 225.00 | 225.00 |
| 6GAMWM | Museum of the White Mtns Gifts | 540000 | Private Gifts | 5,627.02 | 9,916.03 | 9,916.03 |
| 6GANCT | No Country Teacher Cert Prg Gift | 540000 | Private Gifts | 0.00 | 1,710.00 | 1,710.00 |
| 6GANHD | National History Day | 540000 | Private Gifts | 0.00 | 2,200.00 | 2,200.00 |
| 6GANSB | Biology Gifts | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6GANSC | Chemistry Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GANSM | Meteorology Gifts | 540000 | Private Gifts | 6,365.00 | 4,939.00 | 4,939.00 |
| 6GANUR | Nursing Program Gifts | 540000 | Private Gifts | 176.00 | 164.00 | 164.00 |
| 6GAOCT | Outdoor Center Gifts | 540000 | Private Gifts | 0.00 | 276.96 | 276.96 |
| 6GAPAS | Pass Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAPED | Physical Education Program Gifts | 540000 | Private Gifts | 100.00 | 100.00 | 100.00 |
| 6GAPNC | Concert Gr Piano Restoration Gifts | 540000 | Private Gifts | 5,474.42 | 51,113.21 | 51,113.21 |
| 6GAPNF | Piano Fund | 540000 | Private Gifts | 0.00 | 400.00 | 400.00 |
| 6GAPNL | Silver Center Piano Lab Gift Fund | 540000 | Private Gifts | 0.00 | 57,000.00 | 57,000.00 |
| 6GAPPN | Patsy Pilgrim Nursing Scholarship | 540000 | Private Gifts | 25,025.00 | 1,500.00 | 1,500.00 |
| 6GAPRO | Provost's Priorities Gift Fund | 540000 | Private Gifts | 35,000.00 | 0.00 | 0.00 |
| 6GAPSD | Professional Sales Leadership Prg | 540000 | Private Gifts | 84,000.00 | 47,000.00 | 47,000.00 |
| 6GAPSY | Psychology Gifts | 540000 | Private Gifts | 0.00 | 25.00 | 25.00 |
| 6GAREG | Alumni Gifts-Registrars Office | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GARFF | Rosenblum Fac Fellowship of Busines | 540000 | Private Gifts | 1,200.00 | 1,200.00 | 1,200.00 |
| 6GASGE | Alumni Gifts - Geography | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6GASHI | Alumni Gifts - History | 540000 | Private Gifts | 138.00 | 0.00 | 0.00 |
| 6GASPE | Special Education Grad Prog Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GASSA | Sunshine Scholarship A.M.LeBlanc'20 | 540000 | Private Gifts | 4,060.00 | 6,135.00 | 6,135.00 |
| 6GASSC | Alumni Gifts Social Sci Dept | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GASWK | Soc Sci Social Work Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GATDG | Theatre Dept. Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GATHE | PSU Theatre Arts Scholarship | 540000 | Private Gifts | 442.50 | 160.00 | 160.00 |
| 6GATIG | TIGER Theatre Program Gifts | 540000 | Private Gifts | 16,360.00 | 5,350.00 | 5,350.00 |
| 6GATVN | TIGER Theatre Van Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GAWSA | Weber Sustainability Annual Scholar | 540000 | Private Gifts | 1,500.00 | 1,500.00 | 1,500.00 |
| 6GAYSP | Youth Success Project Gift Fund | 540000 | Private Gifts | 4,720.00 | 0.00 | 0.00 |
| 6GBBRK | PSU Brick Campaign Gifts | 540000 | Private Gifts | 2,550.00 | 194,060.00 | 194,060.00 |
| 6GBCAC | Silver Center Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GBFLG | PSU Turf Field Flag Pole Project | 540000 | Private Gifts | 0.00 | 10,000.00 | 10,000.00 |
| 6GBHGS | Haynes Green Space | 540000 | Private Gifts | 0.00 | 10,000.00 | 10,000.00 |
| 6GBHYD | Hyde Hall Renovation Gifts | 540000 | Private Gifts | 67,054.14 | 0.00 | 0.00 |
| 6GBLAN | Landscaping Gifts | 540000 | Private Gifts | 10,600.00 | 5,205.15 | 5,205.15 |
| 6GC912 | Class of 2012 Scholarship | 540000 | Private Gifts | 150.00 | 0.00 | 0.00 |
| 6GC916 | Plymouth Opportunity Sch Angel Fund | 540000 | Private Gifts | 105,789.23 | 46,308.68 | 46,308.68 |
| 6GC917 | Panther Bus Club Annual Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GC918 | The Stepp Family Scholarship | 540000 | Private Gifts | 15,000.00 | 15,000.00 | 15,000.00 |
| 6GC963 | Class of '63 Panther Scholarship | 540000 | Private Gifts | 196.30 | 266.56 | 266.56 |
| 6GC966 | Class of 1966 Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCALM | Alumni Relations Gifts | 540000 | Private Gifts | 100.00 | 500.00 | 500.00 |
| 6GCALS | Alumni Legacy Annual Scholarship | 540000 | Private Gifts | 1,850.00 | 2,250.00 | 2,250.00 |
| 6GCANG | Angilly Opportunity Scholarship | 540000 | Private Gifts | 1,925.00 | 0.00 | 0.00 |
| 6GCANS | Barbara Andresen Nursing-holding | 540000 | Private Gifts | 5,499.98 | 619.21 | 619.21 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 540000 | Private Gifts | 1,071.69 | 1,545.52 | 1,545.52 |
| 6GCAWF | Athl Turf Field-Phase I Turf/Lights | 540000 | Private Gifts | 884.81 | 2,116.69 | 2,116.69 |
| 6GCBEX | PSU Student Book Award Fund | 540000 | Private Gifts | 6,000.00 | 6,000.00 | 6,000.00 |
| 6GCBND | Second Year PSU Band Scholarship | 540000 | Private Gifts | 650.00 | 650.00 | 650.00 |
| 6GCBOL | Sally Boland Essay Prize | 540000 | Private Gifts | 300.00 | 300.00 | 300.00 |
| 6GCBUR | Burton Frost Fundraising Event | 540000 | Private Gifts | 36,250.00 | 17,100.00 | 17,100.00 |
| 6GCBWS | Bo Wiblyi Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCCLM | Climb Above Scholarship | 540000 | Private Gifts | 401.02 | 4,777.79 | 4,777.79 |
| 6GCCOL | Colorado Alumni Scholarship | 540000 | Private Gifts | 2,200.00 | 1,000.00 | 1,000.00 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCCUN | John '83 and Laurel Cunnane Schol | 540000 | Private Gifts | 2,500.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 540000 | Private Gifts | 13,500.00 | 1,150.00 | 1,150.00 |
| 6GCDNV | Denver Alumni Event Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCDOG | Donna O'Gara P'14 Memorial Schol | 540000 | Private Gifts | 5,100.00 | 0.00 | 0.00 |
| 6GCE07 | Raise the Curtain Gifts | 540000 | Private Gifts | 40,950.00 | 83,590.00 | 83,590.00 |
| 6GCE07 | Raise the Curtain Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 2,865.00 | 2,865.00 |
| 6GCE19 | Debra Underwood Endowed Scholarship | 540000 | Private Gifts | 367.50 | 222.50 | 222.50 |
| 6GCE1E | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 0.00 | 963.32 | 963.32 |
| 6GCE1T | Mary Campbell Staff Schol Payout | 540000 | Private Gifts | 2,945.98 | 3,205.44 | 3,205.44 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 1,400.00 | 2,400.00 | 2,400.00 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 3,291.00 | 0.00 | 0.00 |
| 6GCE2L | Marjorie "Marty" Stokes ES&P Schol | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 3,451.38 | 4,509.17 | 4,509.17 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 390.12 | 250.00 | 250.00 |
| 6GCE2Y | Dearborn-May Psych Scholarship | 540000 | Private Gifts | 0.00 | 2,000.00 | 2,000.00 |
| 6GCE3A | Barbara Andresen Nursing Schol | 540000 | Private Gifts | 500.24 | 519.48 | 519.48 |
| 6GCE3J | J Loughlin Schol Endowment Holding | 540000 | Private Gifts | 10,150.00 | 0.00 | 0.00 |
| 6GCE3P | Colin Graham Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 540000 | Private Gifts | 2,900.00 | 3,100.00 | 3,100.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 540000 | Private Gifts | 2,912.50 | 2,076.62 | 2,076.62 |
| 6GCE4A | Jake Nawn Mem Annual Scholalarship | 540000 | Private Gifts | 50.00 | 150.00 | 150.00 |
| 6GCE4B | The Worthen Vascak Scholarship | 540000 | Private Gifts | 140.00 | 3,195.00 | 3,195.00 |
| 6GCE4O | Charles A Wood Jr '72 Schol Fund | 540000 | Private Gifts | 1,000.00 | 11,000.00 | 11,000.00 |
| 6GCE4Q | Paul Berton '76 Scholarship HOLDING | 540000 | Private Gifts | 0.00 | 5,000.00 | 5,000.00 |
| 6GCE4R | Alex Herbst '15 Mem Endowed Schol | 540000 | Private Gifts | 49.24 | 3,744.53 | 3,744.53 |
| 6GCE4U | Jay Moskowitz Endow Art Music Schol | 540000 | Private Gifts | 100.10 | 103.95 | 103.95 |
| 6GCE4V | Mears Family Endowed Scholarship | 540000 | Private Gifts | 0.00 | 6,000.00 | 6,000.00 |
| 6GCE4W | Craig Souza Endowed Professorship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4X | Garnsey Family Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCE4Y | Diehl Memorial Endowed Scholarship | 540000 | Private Gifts | 0.00 | 500.00 | 500.00 |
| 6GCE4Z | Semprini Endowed ScholarshipHOLDING | 540000 | Private Gifts | 4,600.00 | 4,980.00 | 4,980.00 |
| 6GCE5A | Opportunity Schlrshp EndowHOLDING | 540000 | Private Gifts | 2,561.00 | 7,560.00 | 7,560.00 |
| 6GCE5D | Mary H Hill Memorial Endowed Schol | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6GCE5G | Virginia Brown Doherty '48 Schol | 540000 | Private Gifts | 1,396.00 | 0.00 | 0.00 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 540000 | Private Gifts | 0.00 | 250.00 | 250.00 |
| 6GCE81 | H B Barton Endowed Schol | 540000 | Private Gifts | 183.36 | 257.75 | 257.75 |
| 6GCE84 | Barbara Dearborn Math Scholars | 540000 | Private Gifts | 0.00 | 963.32 | 963.32 |
| 6GCEA1 | Levy Student Prof.Dev-EndowHOLDING | 540000 | Private Gifts | 2,780.00 | 1,270.00 | 1,270.00 |
| 6GCEAS | Zachary Eastman '21 '22G Hope Schol | 540000 | Private Gifts | 1,500.00 | 0.00 | 0.00 |
| 6GCGCM | Gary Corcoran Memorial Scholarship | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GCHAL | Ray's Angels Scholarship | 540000 | Private Gifts | 4,175.00 | 9,647.00 | 9,647.00 |
| 6GCHIN | Hinman Award for Literary Studies | 540000 | Private Gifts | 50.00 | 100.00 | 100.00 |
| 6GCIEC | I&E Cluster Scholarship | 540000 | Private Gifts | 3,000.00 | 2,500.00 | 2,500.00 |
| 6GCINT | Interdisciplinary Studies Schol | 540000 | Private Gifts | 765.00 | 2,660.00 | 2,660.00 |
| 6GCJBA | Judith Brooks '61 Annual Schol | 540000 | Private Gifts | 3,000.00 | 2,100.00 | 2,100.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GCJLM | John M Loughlin '86 Mem Schol | 540000 | Private Gifts | 1,500.00 | 0.00 | 0.00 |
| 6GCJRH | Jean Reaney Hobson Memorial Schol | 540000 | Private Gifts | 500.00 | 550.00 | 550.00 |
| 6GCKOS | Kelsey Opportunity Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCLEC | Laundry Equipment Corp Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCLPS | Leadership Prof Sales Scholarship | 540000 | Private Gifts | 1,074.27 | 10,774.27 | 10,774.27 |
| 6GCMAR | Eugene & Natalie Martin '09 Schol | 540000 | Private Gifts | 3,254.68 | 6,777.96 | 6,777.96 |
| 6GCMET | Applied Meteorology Program Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCNGS | PSU Academic Nursing Scholarship | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6GCNPS | Necchi '77 Prof Sales Annual Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCOKR | Okrant Family Schol-Tourism Studies | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCPAN | Panthers Lighting the Way Schol | 540000 | Private Gifts | 1,500.00 | 1,500.00 | 1,500.00 |
| 6GCPAR | Plymouth State Parents Schol Fund | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6GCPBN | Paul Berton '76 Newfound Scholarshp | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 6GCPKP | Phi Kappa Phi Chap 219 Annual Schol | 540000 | Private Gifts | 0.00 | 43.00 | 43.00 |
| 6GCPNS | PSU Nursing Scholarship | 540000 | Private Gifts | 0.00 | 9,000.00 | 9,000.00 |
| 6GCPTL | Coakley Physical Therapy Lead Schol | 540000 | Private Gifts | 0.00 | 5,258.00 | 5,258.00 |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 540000 | Private Gifts | 1,075.00 | 275.00 | 275.00 |
| 6GCSKI | Alumni Ski Day Event Gifts | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 6GCSSS | Snyder '63 Sem at Sea Annual Schol | 540000 | Private Gifts | 4,000.00 | 2,000.00 | 2,000.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 540000 | Private Gifts | 0.00 | 42,750.00 | 42,750.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 540000 | Private Gifts | 6,730.00 | (1,650.00) | (1,650.00) |
| 6GCTRF | Athl Turf Field-Phase II Bleachers | 540000 | Private Gifts | 4,889.31 | 0.00 | 0.00 |
| 6GCUPS | Ut Prosim Scholarship | 540000 | Private Gifts | 0.00 | 6,395.00 | 6,395.00 |
| 6GCWAB | Wiggett Annual Schlrshp in Business | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6GCWCG | Womens Circle of Giving Sch Payout | 540000 | Private Gifts | 250.00 | 669.24 | 669.24 |
| 6GCWDP | Walter & Dorothy Peterson Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GCWHA | Donald and Carol Wharton Annual Sch | 540000 | Private Gifts | 1,500.00 | 1,500.00 | 1,500.00 |
| 6GCWLS | Women's Leadership Summit | 540000 | Private Gifts | 3,220.00 | 4,350.00 | 4,350.00 |
| 6GCZAM | Craig Dean Zamzow MBA Scholarship | 540000 | Private Gifts | 1,000.00 | 1,500.00 | 1,500.00 |
| 6GFMHL | Mary Hill Mem Staff Emergency Fund | 540000 | Private Gifts | 600.00 | 0.00 | 0.00 |
| 6GFTGF | PSU Golf Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GFTIX | Title IX Office Gift Fund | 540000 | Private Gifts | 0.00 | 150.00 | 150.00 |
| 6GFTWR | WPCR | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GGSCH | PSU Scholarship Support Fund | 540000 | Private Gifts | 6,097.00 | 6,865.00 | 6,865.00 |
| 6GHABB | Baseball Team Gifts | 540000 | Private Gifts | 29,211.00 | 2,645.00 | 2,645.00 |
| 6GHACR | Cross Country Team Gifts | 540000 | Private Gifts | 1,320.01 | 1,070.00 | 1,070.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 540000 | Private Gifts | 15,953.33 | 8,887.95 | 8,887.95 |
| 6GHAD2 | Women's Athletics Alumni Fund | 540000 | Private Gifts | 500.00 | 600.00 | 600.00 |
| 6GHAFB | Football Team Gifts | 540000 | Private Gifts | 34,020.00 | 5,663.00 | 5,663.00 |
| 6GHAFH | Field Hockey Team Gifts | 540000 | Private Gifts | 6,635.00 | 9,120.00 | 9,120.00 |
| 6GHAHS | Men's Ice Hockey Equipment | 540000 | Private Gifts | 20,000.00 | 0.00 | 0.00 |
| 6GHAIH | Men's Ice Hockey Team Gifts | 540000 | Private Gifts | 19,265.00 | 41,080.00 | 41,080.00 |
| 6GHAMB | Men's Basketball Team Gifts | 540000 | Private Gifts | 1,535.00 | 4,355.00 | 4,355.00 |
| 6GHAML | Men's Lacrosse Team Gifts | 540000 | Private Gifts | 37,302.66 | 8,297.34 | 8,297.34 |
| 6GHAMS | Men's Soccer Team Gifts | 540000 | Private Gifts | 3,838.57 | 17,377.47 | 17,377.47 |
| 6GHASB | Women's Softball Team Gifts | 540000 | Private Gifts | 13,959.50 | 3,855.00 | 3,855.00 |
| 6GHASK | Ski Team Gifts | 540000 | Private Gifts | 12,550.00 | 23,443.88 | 23,443.88 |
| 6GHASW | Swim Team Gifts | 540000 | Private Gifts | 1,500.00 | 7,555.00 | 7,555.00 |
| 6GHATF | Track and Field Team Gifts | 540000 | Private Gifts | 2,489.99 | 490.00 | 490.00 |
| 6GHATR | Athletics Training Gifts | 540000 | Private Gifts | 700.00 | 400.00 | 400.00 |
| 6GHAVB | Women's Volleyball Team Gifts | 540000 | Private Gifts | 5,464.23 | 2,845.00 | 2,845.00 |
| 6GHAWB | Women's Basketball Team Gifts | 540000 | Private Gifts | 7,147.98 | 863.13 | 863.13 |
| 6GHAWH | Women's Ice Hockey Team Gifts | 540000 | Private Gifts | 1,110.36 | 16,745.30 | 16,745.30 |
| 6GHAWL | Women's Lacrosse Team Gifts | 540000 | Private Gifts | 10,655.00 | 1,125.00 | 1,125.00 |
| 6GHAWR | Wrestling Team Gifts | 540000 | Private Gifts | 4,330.00 | 17,430.00 | 17,430.00 |
| 6GHAWS | Women's Soccer Team Gifts | 540000 | Private Gifts | 13,991.36 | 2,285.00 | 2,285.00 |
| 6GHAWT | Women's Tennis Team Gifts | 540000 | Private Gifts | 175.00 | 500.00 | 500.00 |
| 6GHCPS | Currier Panther Statue Fund | 540000 | Private Gifts | 2,900.00 | 17,538.77 | 17,538.77 |
| 6GHGRD | Panther Gridiron Club | 540000 | Private Gifts | 9,361.00 | 0.00 | 0.00 |
| 6GHNSG | Nursing Stethoscope Gifts | 540000 | Private Gifts | 1,525.00 | 1,575.00 | 1,575.00 |
| 6GS220 | Domestic Service Trip Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GS221 | Community Service Angel Tree | 540000 | Private Gifts | 2,700.00 | 4,396.19 | 4,396.19 |
| 6GSCCG | Counseling Center Gifts | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 6GSCRD | Career Development & Internship | 540000 | Private Gifts | 1,000.00 | 3,500.00 | 3,500.00 |
| 6GSMAP | MAPS Alumni Annual Scholarship | 540000 | Private Gifts | 700.00 | 1,100.00 | 1,100.00 |
| 6GSMIL | Office of Military Services Gifts | 540000 | Private Gifts | 735.00 | 0.00 | 0.00 |
| 6GSPCC | Counseling Ctr Hagedorn Lib | 540000 | Private Gifts | 200.00 | 100.00 | 100.00 |
| 6GSRES | Residential Life Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GSSEF | Plymouth Emergency Fund - COVID-19 | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GSWTA | WellTrack App Gift Fund | 540000 | Private Gifts | 0.00 | 9,500.00 | 9,500.00 |
| 6GTACS | American Chem Society Stdnt Chapter | 540000 | Private Gifts | 1,400.00 | 0.00 | 0.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 540020 | Gifts-Fundraising | 0.00 | 20.00 | 20.00 |
| 6GTAIS | Alpha Iota Sigma Honor Soc Gifts | 540500 | Gifts-Departmental Fundraising | 0.00 | 20.00 | 20.00 |
| 6GTANS | Lillian F Morrissey Annual Schlrshp | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTBTB | PSU Best Buddies Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTCAR | Afro Caribbean Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTCCS | Souza "That I May Serve" Scholarshi | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GTCRU | Campus Crusade Christ Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTDTM | Dance Team Gifts | 540000 | Private Gifts | 0.00 | 80.00 | 80.00 |
| 6GTFDP | Student Support Foundat Food Pantry | 540000 | Private Gifts | 6,577.12 | 3,649.74 | 3,649.74 |
| 6GTFRI | PSU Ultimate Frisbee Club Gift | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTGEO | Geog & Enviro Planning Club Gifts | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTGRA | Granite Guarantee | 540000 | Private Gifts | 110.00 | 365.00 | 365.00 |
| 6GTGRK | Greek Council Gifts | 540000 | Private Gifts | 975.00 | 3,232.33 | 3,232.33 |
| 6GTICS | International Service Trip Gifts | 540000 | Private Gifts | 0.00 | 27.00 | 27.00 |
| 6GTITC | PSU Investment Club | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6GTMAP | MAPS-Marketing Assn PSU-Gifts | 540000 | Private Gifts | 0.00 | 1,000.00 | 1,000.00 |
| 6GTMET | American Meteorological Soc Gifts | 540000 | Private Gifts | 250.00 | 250.00 | 250.00 |
| 6GTMIX | Mixed Emotions Gifts | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 540000 | Private Gifts | 25.00 | 0.00 | 0.00 |
| 6GTMRG | Men's Rugby Gifts | 540000 | Private Gifts | 1,266.00 | 2,730.00 | 2,730.00 |
| 6GTRIO | TRIO Club Gifts | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6GTRNS | Recreation Sports Gift Fund | 540000 | Private Gifts | 2,095.00 | 120.00 | 120.00 |
| 6GTSNT | Student Nursing Assoc Trip Gifts | 540000 | Private Gifts | 950.00 | 0.00 | 0.00 |
| 6GTSSF | PSU Student Support Fund | 540000 | Private Gifts | 8,069.17 | 6,614.76 | 6,614.76 |
| 6GTTBT | MAPS Teddy Bear Toss Gift Fund | 540000 | Private Gifts | 100.00 | 1,000.00 | 1,000.00 |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 540000 | Private Gifts | 0.00 | 4,250.00 | 4,250.00 |
| 6GTWRG | Women's Rugby Gifts | 540000 | Private Gifts | 0.00 | 1,651.00 | 1,651.00 |
| 6Z0ADJ | Agency Funds Year End Adjustment | 540000 | Private Gifts | (100.00) | 0.00 | 0.00 |
| 6ZT914 | Campus Ministry | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| ***Total Gifts - campuses | | | | 1,106,801.81 | 1,262,109.35 | 1,262,109.35 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 6GTITC | PSU Investment Club | 551000 | Short Term Investment Income | 2,027.88 | (1,002.95) | (1,002.95) |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 551100 | Other Investment Income | 1,445.34 | 895.93 | 895.93 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 551100 | Other Investment Income | 895.30 | 862.07 | 862.07 |
| 6NG001 | PSU Net Invested in Plant | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 551010 | Short Term Investment Income-Alloc | 756,186.70 | 751,597.00 | 751,597.00 |
| 6U0000 | PSU Educational & General | 551200 | Bank Interest | 8.29 | 7.75 | 7.75 |
| 6XF001 | Energy Conservation Projects | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | 760,563.51 | 752,359.80 | 752,359.80 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6DAHGA | HHE Athletic Training Grad Asst | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6DCCLS | 2011 Campus Community Leader Schl | 550000 | Endowment Income-USNH | 5,678.17 | 5,459.43 | 5,459.43 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 550000 | Endowment Income-USNH | 207,309.18 | 199,322.99 | 199,322.99 |
| 6DCE59 | William C & Helen C Gray Fund | 550000 | Endowment Income-USNH | 1,982.67 | 1,906.29 | 1,906.29 |
| 6DSSCH | Student Senate Scholarship | 550000 | Endowment Income-USNH | 23,962.68 | 23,039.56 | 23,039.56 |
| 6GC919 | The Bonnie & Charles Still Scholars | 550000 | Endowment Income-USNH | 1,269.24 | 1,220.34 | 1,220.34 |
| 6GC963 | Class of '63 Panther Scholarship | 550000 | Endowment Income-USNH | 895.80 | 0.00 | 0.00 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 550000 | Endowment Income-USNH | 1,116.63 | 0.00 | 0.00 |
| 6GCE01 | Elaine Gail Vaillant Brown Schl Fnd | 550000 | Endowment Income-USNH | 4,088.55 | 3,755.62 | 3,755.62 |
| 6GCE02 | Class of 62 Scholarship | 550000 | Endowment Income-USNH | 2,667.68 | 2,525.62 | 2,525.62 |
| 6GCE03 | Morgridge Family Internship Fund | 550000 | Endowment Income-USNH | 3,077.75 | 2,959.18 | 2,959.18 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE04 | N Hopkins '37 & M Hopkins '20 Scho | 550000 | Endowment Income-USNH | 925.70 | 890.04 | 890.04 |
| 6GCE05 | Larry K & Dawn Ray Haynes Schol Fun | 550000 | Endowment Income-USNH | 1,337.15 | 1,270.90 | 1,270.90 |
| 6GCE06 | Grad Student Research Gifts | 550000 | Endowment Income-USNH | 802.48 | 771.56 | 771.56 |
| 6GCE07 | Raise the Curtain Gifts | 550000 | Endowment Income-USNH | 1,727.83 | 1,657.55 | 1,657.55 |
| 6GCE08 | Barry M Ross '73 Scholarship Fund | 550000 | Endowment Income-USNH | 2,215.50 | 2,130.15 | 2,130.15 |
| 6GCE09 | Class of 1951 Scholarship | 550000 | Endowment Income-USNH | 560.53 | 538.93 | 538.93 |
| 6GCE11 | Doris Dean Palmer '30 Endowed Schol | 550000 | Endowment Income-USNH | 716.74 | 689.13 | 689.13 |
| 6GCE12 | Harold C & Martha Zehr Schol Endowm | 550000 | Endowment Income-USNH | 963.93 | 896.12 | 896.12 |
| 6GCE13 | Switzer Fund History Prize | 550000 | Endowment Income-USNH | 1,469.90 | 1,413.28 | 1,413.28 |
| 6GCE14 | Student Affairs Scholarship Endowmt | 550000 | Endowment Income-USNH | 762.17 | 732.81 | 732.81 |
| 6GCE15 | Jane E. Babin Scholarship Fund | 550000 | Endowment Income-USNH | 909.19 | 874.17 | 874.17 |
| 6GCE16 | Trevorrow Fund for Library Interns | 550000 | Endowment Income-USNH | 3,913.17 | 3,747.90 | 3,747.90 |
| 6GCE17 | Heritage Society Endowment | 550000 | Endowment Income-USNH | 2,379.70 | 2,288.03 | 2,288.03 |
| 6GCE18 | Morgridge Opportunity Scholarship | 550000 | Endowment Income-USNH | 42,417.81 | 40,783.75 | 40,783.75 |
| 6GCE19 | Debra Underwood Endowed Scholarship | 550000 | Endowment Income-USNH | 2,398.50 | 2,278.07 | 2,278.07 |
| 6GCE1A | Michelle Morse Memorial Schol | 550000 | Endowment Income-USNH | 1,732.79 | 1,662.60 | 1,662.60 |
| 6GCE1B | Kent Criminal Justice Spirit Award | 550000 | Endowment Income-USNH | 664.77 | 639.16 | 639.16 |
| 6GCE1C | UNIQUE Endowment Allocation Plan | 550000 | Endowment Income-USNH | 671,683.00 | 566,640.00 | 566,640.00 |
| 6GCE1D | Hanaway Endowment for the Perf Arts | 550000 | Endowment Income-USNH | 4,225.24 | 4,062.47 | 4,062.47 |
| 6GCE1G | Ruth Birch Marzec '48 Schl End | 550000 | Endowment Income-USNH | 14,055.31 | 13,513.86 | 13,513.86 |
| 6GCE1J | James W Tethers Endowed Schol | 550000 | Endowment Income-USNH | 667.50 | 641.79 | 641.79 |
| 6GCE1K | J Philip & Eva M Duguay Schol | 550000 | Endowment Income-USNH | 661.61 | 636.12 | 636.12 |
| 6GCE1L | Forrest M & Opal M Steen Scholl | 550000 | Endowment Income-USNH | 656.67 | 631.38 | 631.38 |
| 6GCE1M | Stevens-Bristow Professorship | 550000 | Endowment Income-USNH | 4,285.63 | 4,120.53 | 4,120.53 |
| 6GCE1N | Imagine A Way Schol Endowment | 550000 | Endowment Income-USNH | 2,240.23 | 2,153.93 | 2,153.93 |
| 6GCE1P | Wixson Endowed Prof of Math | 550000 | Endowment Income-USNH | 2,288.87 | 2,200.70 | 2,200.70 |
| 6GCE1Q | Eugene & Joan Savage Edu Award | 550000 | Endowment Income-USNH | 2,953.17 | 2,837.69 | 2,837.69 |
| 6GCE1R | Patricia Stips Lamson Library End | 550000 | Endowment Income-USNH | 3,705.67 | 3,562.92 | 3,562.92 |
| 6GCE1S | Patricia Stips Scholarship Endowmnt | 550000 | Endowment Income-USNH | 7,372.48 | 7,088.47 | 7,088.47 |
| 6GCE1T | Mary Campbell Staff Schol Payout | 550000 | Endowment Income-USNH | 2,545.12 | 2,248.83 | 2,248.83 |
| 6GCE1U | Roberta T Bartlett Art Scholarship | 550000 | Endowment Income-USNH | 2,385.55 | 2,293.65 | 2,293.65 |
| 6GCE1W | Roberta T Bartlett Music Schol | 550000 | Endowment Income-USNH | 2,385.55 | 2,293.65 | 2,293.65 |
| 6GCE1X | Eastman-PMK/TKE Schol Endmt | 550000 | Endowment Income-USNH | 1,378.80 | 1,321.97 | 1,321.97 |
| 6GCE1Y | Gary K Richey Endowed Schol | 550000 | Endowment Income-USNH | 527.38 | 502.10 | 502.10 |
| 6GCE1Z | McCabe Leadership Scholarship Fund | 550000 | Endowment Income-USNH | 1,113.98 | 1,071.06 | 1,071.06 |
| 6GCE20 | Merilee Phillips Accounting Schol | 550000 | Endowment Income-USNH | 411.51 | 395.66 | 395.66 |
| 6GCE21 | Donald P. Wharton Endowment | 550000 | Endowment Income-USNH | 1,864.98 | 1,793.14 | 1,793.14 |
| 6GCE22 | P E Arold Memorial Fund | 550000 | Endowment Income-USNH | 2,857.96 | 2,737.44 | 2,737.44 |
| 6GCE23 | Class of 1937 Fund | 550000 | Endowment Income-USNH | 2,690.20 | 2,586.56 | 2,586.56 |
| 6GCE24 | Irwin Willard Jones Scholarship | 550000 | Endowment Income-USNH | 3,767.82 | 3,622.67 | 3,622.67 |
| 6GCE25 | Barbara Boyce Oakes Schol | 550000 | Endowment Income-USNH | 4,671.88 | 4,491.90 | 4,491.90 |
| 6GCE26 | Citizens Bank Endowed Schol | 550000 | Endowment Income-USNH | 1,867.08 | 1,795.15 | 1,795.15 |
| 6GCE27 | Beatrice Hodgdon Award-Class of '44 | 550000 | Endowment Income-USNH | 1,890.41 | 1,817.58 | 1,817.58 |
| 6GCE28 | Donna Ford Memorial Fund | 550000 | Endowment Income-USNH | 332.79 | 319.97 | 319.97 |
| 6GCE29 | Myrtle L Grover Schol Fund | 550000 | Endowment Income-USNH | 5,254.10 | 5,051.69 | 5,051.69 |
| 6GCE2A | George & Helen Koehler Endowed Fund | 550000 | Endowment Income-USNH | 1,291.68 | 1,241.92 | 1,241.92 |
| 6GCE2B | Janet Sanford Kelliher Endowed Schl | 550000 | Endowment Income-USNH | 2,454.75 | 2,284.60 | 2,284.60 |
| 6GCE2C | Wiggett Family Student Support | 550000 | Endowment Income-USNH | 489.60 | 470.73 | 470.73 |
| 6GCE2D | Dennise Maslakowski Grad Ed Schol | 550000 | Endowment Income-USNH | 4,209.50 | 4,032.42 | 4,032.42 |
| 6GCE2E | Lovett Fund for Ctr for the Envir | 550000 | Endowment Income-USNH | 903.91 | 869.09 | 869.09 |
| 6GCE2F | Mary Rita Hyde '62 Mem Schol | 550000 | Endowment Income-USNH | 1,080.26 | 764.62 | 764.62 |
| 6GCE2G | Meg Petersen Endowed Scholarship | 550000 | Endowment Income-USNH | 1,550.51 | 1,490.78 | 1,490.78 |
| 6GCE2H | Hage-Diversity & Intern'l Initiativ | 550000 | Endowment Income-USNH | 1,922.27 | 1,845.52 | 1,845.52 |
| 6GCE2J | Trimpi Endwmnt-Perf Study Talent Gr | 550000 | Endowment Income-USNH | 6,209.60 | 5,970.39 | 5,970.39 |
| 6GCE2K | Matthew S Budrow '06 Mem End Schol | 550000 | Endowment Income-USNH | 2,247.65 | 2,044.41 | 2,044.41 |
| 6GCE2M | Thurston-Cheney Performing Arts | 550000 | Endowment Income-USNH | 1,323.60 | 1,272.61 | 1,272.61 |
| 6GCE2N | Supporting Our Stdnts Faculty Schol | 550000 | Endowment Income-USNH | 2,758.43 | 2,516.77 | 2,516.77 |
| 6GCE2P | Richardson '13 Entreprenshp Schol | 550000 | Endowment Income-USNH | 7,992.18 | 7,684.29 | 7,684.29 |
| 6GCE2Q | Mary E Campbell '91 Schol Endwmnt | 550000 | Endowment Income-USNH | 1,164.03 | 1,118.46 | 1,118.46 |
| 6GCE2R | Helen Abbott '39 Prfshp Envir Stud | 550000 | Endowment Income-USNH | 7,676.39 | 6,729.22 | 6,729.22 |
| 6GCE2S | Marrapese Keep NH Lakes Clear Schol | 550000 | Endowment Income-USNH | 1,760.59 | 1,619.69 | 1,619.69 |
| 6GCE2T | John P& June Estelle Ryan Lewis '44 | 550000 | Endowment Income-USNH | 2,561.75 | 2,463.06 | 2,463.06 |
| 6GCE2U | Norman '37 & Cecile Demers Schol | 550000 | Endowment Income-USNH | 2,561.75 | 2,463.06 | 2,463.06 |
| 6GCE2V | Schlesinger Mem Schol in Poli Sci | 550000 | Endowment Income-USNH | 1,961.79 | 1,807.19 | 1,807.19 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE2W | Sharon R Parish Mem Schol | 550000 | Endowment Income-USNH | 2,561.38 | 2,462.71 | 2,462.71 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 550000 | Endowment Income-USNH | 1,145.16 | 0.00 | 0.00 |
| 6GCE2Y | Dearborn-May Psych Scholarship | 550000 | Endowment Income-USNH | 857.74 | 0.00 | 0.00 |
| 6GCE2Z | Robert & Margot Swift Endowed Schol | 550000 | Endowment Income-USNH | 3,185.94 | 2,834.84 | 2,834.84 |
| 6GCE30 | Gary David Johnson Scholarship | 550000 | Endowment Income-USNH | 1,376.35 | 1,323.33 | 1,323.33 |
| 6GCE31 | Harry Prebble Swett Fund | 550000 | Endowment Income-USNH | 2,017.97 | 0.00 | 0.00 |
| 6GCE32 | Lillian Groux Mattoon Schol | 550000 | Endowment Income-USNH | 1,615.12 | 1,552.90 | 1,552.90 |
| 6GCE33 | Bernice Goodwin Spaulding Scho | 550000 | Endowment Income-USNH | 745.89 | 717.16 | 717.16 |
| 6GCE34 | Scott Descoteaux Memorial Scho | 550000 | Endowment Income-USNH | 1,417.34 | 1,362.74 | 1,362.74 |
| 6GCE35 | Art Dept. Endowment Fund | 550000 | Endowment Income-USNH | 1,117.65 | 1,042.48 | 1,042.48 |
| 6GCE36 | Blanche Colby Stacy | 550000 | Endowment Income-USNH | 3,648.82 | 3,508.26 | 3,508.26 |
| 6GCE37 | Class of 1941 Emergency Fund | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCE38 | Robert L Boyd Memorial Fund | 550000 | Endowment Income-USNH | 148.12 | 138.76 | 138.76 |
| 6GCE39 | Class of 1946 Fund | 550000 | Endowment Income-USNH | 3,439.26 | 3,306.77 | 3,306.77 |
| 6GCE3B | Mark E. Bates '75 Meml Schol | 550000 | Endowment Income-USNH | 9,825.42 | 7,780.11 | 7,780.11 |
| 6GCE3C | Estes German Study Abroad Schol | 550000 | Endowment Income-USNH | 1,237.82 | 1,190.14 | 1,190.14 |
| 6GCE3D | Burton '62 Public Service Schol | 550000 | Endowment Income-USNH | 2,078.10 | 1,940.56 | 1,940.56 |
| 6GCE3G | PSU Nursing Scholarship Payout | 550000 | Endowment Income-USNH | 870.74 | 0.00 | 0.00 |
| 6GCE3H | Plant Nursing Scholarship Payout | 550000 | Endowment Income-USNH | 1,275.17 | 1,137.18 | 1,137.18 |
| 6GCE3L | Carleton Parish Social Science Sch | 550000 | Endowment Income-USNH | 1,088.44 | 1,046.51 | 1,046.51 |
| 6GCE3M | Norton Bagley '41 Library Endowment | 550000 | Endowment Income-USNH | 1,119.93 | 1,076.78 | 1,076.78 |
| 6GCE3N | Estes Endowed Mathematics Schol | 550000 | Endowment Income-USNH | 2,214.45 | 2,129.15 | 2,129.15 |
| 6GCE3O | Reverend Sidney Lovett Scholarship | 550000 | Endowment Income-USNH | 5,828.02 | 5,255.50 | 5,255.50 |
| 6GCE3P | Colin Graham Scholarship | 550000 | Endowment Income-USNH | 898.10 | 0.00 | 0.00 |
| 6GCE3Q | Ryan Chadwick Scholarship | 550000 | Endowment Income-USNH | 1,007.09 | 968.29 | 968.29 |
| 6GCE3R | Louise McCormack Endowed Fund | 550000 | Endowment Income-USNH | 542.07 | 517.47 | 517.47 |
| 6GCE3S | Jonathan & Cornelia Hall Endow Schl | 550000 | Endowment Income-USNH | 4,322.51 | 4,155.99 | 4,155.99 |
| 6GCE3T | CGSB Award Endowment Fund | 550000 | Endowment Income-USNH | 4,262.03 | 3,573.52 | 3,573.52 |
| 6GCE3X | Kelsey North Country Scholars Endow | 550000 | Endowment Income-USNH | 12,795.63 | 12,302.71 | 12,302.71 |
| 6GCE3Y | The Fischler Family Scholars Payout | 550000 | Endowment Income-USNH | 1,308.95 | 1,258.52 | 1,258.52 |
| 6GCE40 | Class of 1957 Fund | 550000 | Endowment Income-USNH | 739.89 | 711.39 | 711.39 |
| 6GCE41 | Charles L Currier Memorial Fun | 550000 | Endowment Income-USNH | 1,159.37 | 1,114.71 | 1,114.71 |
| 6GCE42 | John F. Ozog Memorial Fund | 550000 | Endowment Income-USNH | 1,838.76 | 1,767.92 | 1,767.92 |
| 6GCE43 | PSU Mathematics Department Fun | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 550000 | Endowment Income-USNH | 9,746.12 | 9,343.02 | 9,343.02 |
| 6GCE45 | Dorothy Whiting Scholarshiip | 550000 | Endowment Income-USNH | 542.54 | 521.64 | 521.64 |
| 6GCE46 | Hartman/Kelly Endowment Schol | 550000 | Endowment Income-USNH | 384.82 | 370.00 | 370.00 |
| 6GCE47 | Brennan Hart Scholarship | 550000 | Endowment Income-USNH | 5,559.19 | 5,179.66 | 5,179.66 |
| 6GCE48 | Madie Barrett Scholarship | 550000 | Endowment Income-USNH | 2,987.99 | 2,869.45 | 2,869.45 |
| 6GCE49 | Marie Connelly Endowment Schol | 550000 | Endowment Income-USNH | 1,226.18 | 1,164.49 | 1,164.49 |
| 6GCE4B | The Worthen Vascak Scholarship | 550000 | Endowment Income-USNH | 860.03 | 0.00 | 0.00 |
| 6GCE4D | Holmes-Pattee-Haggart Family Schol | 550000 | Endowment Income-USNH | 31,902.10 | 30,673.13 | 30,673.13 |
| 6GCE4E | Holmes-Pattee-Haggart Family Endowm | 550000 | Endowment Income-USNH | 31,902.07 | 30,673.11 | 30,673.11 |
| 6GCE4F | The McLane Family Fellowship | 550000 | Endowment Income-USNH | 9,412.03 | 9,049.45 | 9,049.45 |
| 6GCE4H | Gary & Elizabeth Lowe Schol Payout | 550000 | Endowment Income-USNH | 1,681.17 | 1,616.40 | 1,616.40 |
| 6GCE4J | Henry & Ethel Vittum Schol Payout | 550000 | Endowment Income-USNH | 2,033.77 | 1,955.42 | 1,955.42 |
| 6GCE4L | Joseph & Gail White Graduate Fellow | 550000 | Endowment Income-USNH | 6,156.80 | 5,919.62 | 5,919.62 |
| 6GCE4M | Joseph McCaffrey Mem Endowed Schol | 550000 | Endowment Income-USNH | 1,110.96 | 1,068.17 | 1,068.17 |
| 6GCE4N | Bette De Rocher '61 Endowed Schol | 550000 | Endowment Income-USNH | 427.48 | 411.02 | 411.02 |
| 6GCE4S | David & Martha Talbot Endowed Schol | 550000 | Endowment Income-USNH | 1,793.50 | 1,717.03 | 1,717.03 |
| 6GCE4T | Nancy & Thomas Gravina Endowed Scho | 550000 | Endowment Income-USNH | 2,381.24 | 1,685.88 | 1,685.88 |
| 6GCE4U | Jay Moskowitz Endow Art Music Schol | 550000 | Endowment Income-USNH | 922.38 | 0.00 | 0.00 |
| 6GCE4W | Craig Souza Endowed Professorship | 550000 | Endowment Income-USNH | 1,803.79 | 0.00 | 0.00 |
| 6GCE4X | Garnsey Family Endowed Scholarship | 550000 | Endowment Income-USNH | 901.89 | 0.00 | 0.00 |
| 6GCE4Y | Diehl Memorial Endowed Scholarship | 550000 | Endowment Income-USNH | 1,275.12 | 0.00 | 0.00 |
| 6GCE50 | M."Rock" Kenyon Alumni | 550000 | Endowment Income-USNH | 996.93 | 958.53 | 958.53 |
| 6GCE51 | Roi White Memorial Schol | 550000 | Endowment Income-USNH | 2,153.84 | 2,070.86 | 2,070.86 |
| 6GCE52 | Jessie Barnes Metcalf School | 550000 | Endowment Income-USNH | 1,161.61 | 1,116.87 | 1,116.87 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 550000 | Endowment Income-USNH | 2,360.29 | 2,243.26 | 2,243.26 |
| 6GCE55 | Isabelle Murray Scholarship | 550000 | Endowment Income-USNH | 272.11 | 258.83 | 258.83 |
| 6GCE56 | Geneva M Smith Scholarship | 550000 | Endowment Income-USNH | 6,044.62 | 5,811.76 | 5,811.76 |
| 6GCE58 | Hazel Balch Moore '26 Scholars | 550000 | Endowment Income-USNH | 3,085.11 | 2,966.27 | 2,966.27 |
| 6GCE5B | Stevens Endowed Scholarship Fund | 550000 | Endowment Income-USNH | 1,292.17 | 0.00 | 0.00 |
| 6GCE5F | Barbara Rousseau Quasi Endowed Sch | 550000 | Endowment Income-USNH | 6,708.20 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 6GCE60 | Emma Paulsen Knapp '17 Scholar | 550000 | Endowment Income-USNH | 560.65 | 539.06 | 539.06 |
| 6GCE61 | Clarice Clark Parker Award | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 6GCE62 | Ann L Wharton Scholarship | 550000 | Endowment Income-USNH | 1,526.16 | 1,467.36 | 1,467.36 |
| 6GCE63 | David Grierson Memorial | 550000 | Endowment Income-USNH | 605.88 | 582.54 | 582.54 |
| 6GCE64 | Robert J Doherty 86 Schol | 550000 | Endowment Income-USNH | 526.58 | 506.29 | 506.29 |
| 6GCE65 | AAUW Non Traditional Stud Schl | 550000 | Endowment Income-USNH | 888.82 | 854.58 | 854.58 |
| 6GCE66 | John Defortis Scholarship Fund | 550000 | Endowment Income-USNH | 665.07 | 639.45 | 639.45 |
| 6GCE67 | James Hamilton Memorial | 550000 | Endowment Income-USNH | 81.90 | 78.74 | 78.74 |
| 6GCE68 | Ola A Hubbard Scholarship | 550000 | Endowment Income-USNH | 28,752.33 | 27,644.70 | 27,644.70 |
| 6GCE69 | Ella O Keene Scholarship Fund | 550000 | Endowment Income-USNH | 7,764.92 | 7,465.79 | 7,465.79 |
| 6GCE70 | William L Taylor Memorial Fund | 550000 | Endowment Income-USNH | 964.95 | 923.11 | 923.11 |
| 6GCE71 | Emma Yeaton Wheeler School | 550000 | Endowment Income-USNH | 1,623.76 | 1,526.08 | 1,526.08 |
| 6GCE72 | Lydia Briggs Endowment | 550000 | Endowment Income-USNH | 437.47 | 420.62 | 420.62 |
| 6GCE73 | John V. Miller Jr. Payout Fund | 550000 | Endowment Income-USNH | 842.42 | 809.97 | 809.97 |
| 6GCE74 | Jeanette + Richard Collins End | 550000 | Endowment Income-USNH | 6,296.40 | 6,053.85 | 6,053.85 |
| 6GCE76 | Maureen Shine Bateman Mem Schl | 550000 | Endowment Income-USNH | 2,077.38 | 1,941.98 | 1,941.98 |
| 6GCE77 | Regina Thorton Mem Schol | 550000 | Endowment Income-USNH | 439.54 | 422.61 | 422.61 |
| 6GCE78 | Carol Anne Soucie Mem Schol | 550000 | Endowment Income-USNH | 514.02 | 494.22 | 494.22 |
| 6GCE79 | Karl Drerup Art Scholarship | 550000 | Endowment Income-USNH | 2,747.80 | 2,641.94 | 2,641.94 |
| 6GCE80 | Norton R Bagley Scholarship | 550000 | Endowment Income-USNH | 5,642.48 | 5,391.39 | 5,391.39 |
| 6GCE81 | H B Barton Endowed Schol | 550000 | Endowment Income-USNH | 742.25 | 680.16 | 680.16 |
| 6GCE82 | Catherine & Kirk Middlekauff | 550000 | Endowment Income-USNH | 787.96 | 757.60 | 757.60 |
| 6GCE83 | Sally Boland Memorial Schol | 550000 | Endowment Income-USNH | 689.61 | 663.05 | 663.05 |
| 6GCE84 | Barbara Dearborn Math Scholars | 550000 | Endowment Income-USNH | 2,520.14 | 2,410.87 | 2,410.87 |
| 6GCE85 | Collins Discretionary Challenge En | 550000 | Endowment Income-USNH | 749.22 | 720.36 | 720.36 |
| 6GCE86 | C E Brown-Applied Comp Sci Sch | 550000 | Endowment Income-USNH | 3,989.82 | 3,660.68 | 3,660.68 |
| 6GCE87 | Mehmet & Sepril Canlar Endow Schol | 550000 | Endowment Income-USNH | 322.53 | 310.10 | 310.10 |
| 6GCE88 | Harold E Hyde Endowed Schol | 550000 | Endowment Income-USNH | 3,356.06 | 2,952.75 | 2,952.75 |
| 6GCE91 | Wm S Belvin Schol-Endowment | 550000 | Endowment Income-USNH | 1,692.46 | 1,627.26 | 1,627.26 |
| 6GCE93 | John K Walsh | 550000 | Endowment Income-USNH | 893.80 | 859.37 | 859.37 |
| 6GCE94 | John L Daly Scholarship Fund | 550000 | Endowment Income-USNH | 1,099.99 | 1,040.42 | 1,040.42 |
| 6GCE95 | HPER Alumni Merit Scholarship Fund | 550000 | Endowment Income-USNH | 679.54 | 653.37 | 653.37 |
| 6GCE96 | Cindy Kilzen Award | 550000 | Endowment Income-USNH | 301.61 | 289.99 | 289.99 |
| 6GCE97 | Class Of 1952 Scholarship | 550000 | Endowment Income-USNH | 6,662.10 | 6,396.58 | 6,396.58 |
| 6GCE98 | Grappone Granite State Scholars | 550000 | Endowment Income-USNH | 3,247.08 | 3,121.99 | 3,121.99 |
| 6GCE99 | Barbara Willey '37 | 550000 | Endowment Income-USNH | 6,783.73 | 6,522.40 | 6,522.40 |
| 6GCEML | Dr Millard Thomson Endow Piano Fund | 550000 | Endowment Income-USNH | 1,013.31 | 974.27 | 974.27 |
| 6GCESM | Ellen Morin '52 Scholarship | 550000 | Endowment Income-USNH | 656.40 | 631.12 | 631.12 |
| 6GCESV | Steve Vaillancourt Endowed Fund | 550000 | Endowment Income-USNH | 264.87 | 254.67 | 254.67 |
| 6GCEZF | Zachary Frank Memorial Endowed Scho | 550000 | Endowment Income-USNH | 1,117.85 | 1,074.79 | 1,074.79 |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 550000 | Endowment Income-USNH | 1,099.08 | 0.00 | 0.00 |
| 6GCWCG | Womens Circle of Giving Sch Payout | 550000 | Endowment Income-USNH | 1,331.77 | 1,038.15 | 1,038.15 |
| 6GTSFS | NH Transfer Student Fund | 550000 | Endowment Income-USNH | 2,014.22 | 1,936.63 | 1,936.63 |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 550000 | Endowment Income-USNH | 860.03 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 550000 | Endowment Income-USNH | 194,566.64 | 180,373.35 | 180,373.35 |
| ***Total Endowment return used for operations | | | | 1,637,982.82 | 1,459,749.37 | 1,459,749.37 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 6NG001 | PSU Net Invested in Plant | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740501 | HEFA OID Amortization | 2,141.28 | 2,141.28 | 2,141.28 |
| 6NG007 | 2001 HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 740509 | HEFA interest paid to system | (207,933.30) | (221,875.52) | (221,875.52) |
| 6NG009 | 2001R HEFA DEBT | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 740509 | HEFA interest paid to system | (51,493.04) | (75,385.24) | (75,385.24) |
| 6NG011 | 2002 HEFA Refunding Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 6NG013 | 2006B-2 HEFA DEBT | 740509 | HEFA interest paid to system | (347,444.14) | (364,865.24) | (364,865.24) |
| 6NG015 | 2005A HEFA DEBT | 740501 | HEFA OID Amortization | (563.16) | (563.16) | (563.16) |
| 6NG015 | 2005A HEFA DEBT | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 740509 | HEFA interest paid to system | (409,487.73) | (430,019.75) | (430,019.75) |
| 6NG023 | 2006 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | (4,103.04) | (4,103.04) | (4,103.04) |
| 6NG023 | 2006 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | (483,940.04) | (508,205.15) | (508,205.15) |
| 6NG050 | PSU Leases and SBITAs | 740687 | Lease Interest Expense | (9,998.84) | (4,718.90) | (4,718.90) |
| 6NG050 | PSU Leases and SBITAs | 740696 | SBITA Interest Expense | (691.68) | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 740501 | HEFA OID Amortization | 34,787.06 | 46,382.75 | 46,382.75 |
| 6NG09A | 2009A HEFA DEBT | 740509 | HEFA interest paid to system | (495,755.69) | (514,027.42) | (514,027.42) |
| 6NG15A | PSU 2015A HEFA Debt | 740501 | HEFA OID Amortization | 47,319.97 | 47,319.97 | 47,319.97 |
| 6NG15A | PSU 2015A HEFA Debt | 740509 | HEFA interest paid to system | (262,761.61) | (269,632.31) | (269,632.31) |
| 6NG16A | PSU 2016A HEFA Debt | 740501 | HEFA OID Amortization | 46,487.55 | 46,487.55 | 46,487.55 |
| 6NG16A | PSU 2016A HEFA Debt | 740509 | HEFA interest paid to system | (929,312.50) | (967,812.50) | (967,812.50) |
| ***Total Interest expense, net | | | | (3,072,748.91) | (3,218,876.68) | (3,218,876.68) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 63H000 | Child Care Recovery | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 63H003 | C19 CRRSA Grant 2021 | 7600LR | Covid19 Lost Revenue Alloc | (7,299.57) | 0.00 | 0.00 |
| 684168 | CARES - Institutional Aid | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 684178 | CRRSSA - Institutional Aid | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 684180 | CARES III-Institutional AID | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 684180 | CARES III-Institutional AID | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6AB262 | Shuttle | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6DF19N | FEMA-DOS COVID Non-Con. Shelt (NCS) | 5703IN | Other nonoperating revenue - COVID | 780,406.68 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| 6NG050 | PSU Leases and SBITAs | 570700 | Lease Interest Revenue | 5,596.99 | 68,897.89 | 68,897.89 |
| 6U0000 | PSU Educational & General | 7600LR | Covid19 Lost Revenue Alloc | 7,299.57 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 7600SR | Covid19 Student Bill Rfnd Alloc | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating revenue (expense) | | | | 786,003.67 | 68,897.89 | 68,897.89 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 6DFINT | Finance & Admin Initiatives | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6GAETR | Robotics Lab Gifts | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6GCAW2 | AllWell North Phase II Gifts | 540085 | Plant and capital equipment gifts | 62,500.00 | 62,500.00 | 62,500.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 540085 | Plant and capital equipment gifts | 133,675.00 | 342,582.50 | 342,582.50 |
| 6GCAWF | Athl Turf Field-Phase I Turf/Lights | 540085 | Plant and capital equipment gifts | 41,491.63 | 34,483.29 | 34,483.29 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| 6GCTRF | Athl Turf Field-Phase II Bleachers | 540085 | Plant and capital equipment gifts | 11,286.97 | 41,119.40 | 41,119.40 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 3,700.00 | 3,700.00 |
| 6NG001 | PSU Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | (758,064.12) | (758,064.12) |
| 6NG002 | PSU Equipment | 5705 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 740200 | Gain/loss on disp of fixed asset | (34,961.68) | (75,860.65) | (75,860.65) |
| 6NG050 | PSU Leases and SBITAs | 740204 | Gain/Loss - Lessor | (20,431.51) | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 531000 | US Corporate Grants & Contracts | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 540085 | Plant and capital equipment gifts | 0.00 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 193,560.41 | (349,539.58) | (349,539.58) |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 6QC011 | Barbara Rousseau Quasi Endowed | 540000 | Private Gifts | 41,550.00 | 195,000.00 | 195,000.00 |
| 6TC001 | Ann L Wharton Scholar Endow | 540000 | Private Gifts | 300.00 | 2,650.00 | 2,650.00 |
| 6TC003 | Paul E Arold Mem Scholar | 540000 | Private Gifts | 100.00 | 125.00 | 125.00 |
| 6TC010 | Art Dept (PSU) | 540000 | Private Gifts | 1,075.00 | 150.00 | 150.00 |
| 6TC011 | Madie W. Barrett | 540000 | Private Gifts | 0.00 | 100.00 | 100.00 |
| 6TC012 | Robert L. Boyd | 540000 | Private Gifts | 0.00 | 50.00 | 50.00 |
| 6TC016 | Marie Connelly | 540000 | Private Gifts | 150.00 | 300.00 | 300.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 540000 | Private Gifts | 4,775.00 | 700.00 | 700.00 |
| 6TC030 | PSU AA Scholarship Fund | 540000 | Private Gifts | 500.00 | 100.00 | 100.00 |
| 6TC031 | PSU Math Dept. Fund | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| 6TC035 | Roi M White | 540000 | Private Gifts | 20,000.00 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 540000 | Private Gifts | 300.00 | 250.00 | 250.00 |
| 6TC043 | Brennan Hart Memorial Fund | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC049 | Geneva M Smith Endowed Schol | 540000 | Private Gifts | 50.00 | 0.00 | 0.00 |
| 6TC052 | William L Taylor Memorial Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC053 | Jeanette & Richard Collins End | 540000 | Private Gifts | 1,500.00 | 0.00 | 0.00 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 540000 | Private Gifts | 100.00 | 925.00 | 925.00 |
| 6TC058 | Karl Drerup Art Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC059 | Norton R Bagley Scholarship | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6TC060 | H B Barton Memorial Scholarsh | 540000 | Private Gifts | 1,316.64 | 742.25 | 742.25 |
| 6TC063 | John L Daly Scholarship Fund | 540000 | Private Gifts | 500.00 | 500.00 | 500.00 |
| 6TC064 | Harold E Hyde Endowed Schol | 540000 | Private Gifts | 1,005.00 | 0.00 | 0.00 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 540000 | Private Gifts | 5,000.00 | 4,000.00 | 4,000.00 |
| 6TC066 | John K Walsh Scholarship Fund | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC068 | William S Belvin Endow Schol | 540000 | Private Gifts | 0.00 | 19,500.00 | 19,500.00 |
| 6TC071 | Class of 1952 Gifts | 540000 | Private Gifts | 0.00 | 150.00 | 150.00 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 540000 | Private Gifts | 5,000.00 | 4,000.00 | 4,000.00 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC079 | Class of 1962 Scholarship Endowment | 540000 | Private Gifts | 1,500.00 | 1,600.00 | 1,600.00 |
| 6TC080 | Raise the Curtain Endowment Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC087 | Harold C & Martha Zehr Endowment | 540000 | Private Gifts | 1,000.00 | 870.00 | 870.00 |
| 6TC090 | Trevorrow Fund for Library Interns | 540000 | Private Gifts | 100.00 | 150.00 | 150.00 |
| 6TC093 | Debra Underwood Endowed Scholarship | 540000 | Private Gifts | 3,632.56 | 1,109.57 | 1,109.57 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 540000 | Private Gifts | 300.00 | 100.00 | 100.00 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 540000 | Private Gifts | 800.00 | 2,940.00 | 2,940.00 |
| 6TC103 | J Philip & Eva M Duguay Schol | 540000 | Private Gifts | 250.00 | 0.00 | 0.00 |
| 6TC107 | Eugene & Joan Savage Edu Award | 540000 | Private Gifts | 1,950.00 | 800.00 | 800.00 |
| 6TC110 | Forrest M & Opal M Steen Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC111 | B Dearborn Endowed Art Schol | 540000 | Private Gifts | 1,350.00 | 700.00 | 700.00 |
| 6TC112 | Mary Campbell Staff Schol Endowment | 540000 | Private Gifts | 2,542.50 | 5,941.00 | 5,941.00 |
| 6TC115 | Gary K Richey Endowed Schol | 540000 | Private Gifts | 2,500.00 | 150.00 | 150.00 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 540000 | Private Gifts | 5,720.00 | 4,450.00 | 4,450.00 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 540000 | Private Gifts | 50.00 | 160.00 | 160.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 540000 | Private Gifts | 1,000.00 | 0.00 | 0.00 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 540000 | Private Gifts | 120.00 | 120.00 | 120.00 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 540000 | Private Gifts | 5,300.00 | 3,840.00 | 3,840.00 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 540000 | Private Gifts | 20,000.00 | 20,000.00 | 20,000.00 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 540000 | Private Gifts | 3,452.16 | 6,304.98 | 6,304.98 |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 540000 | Private Gifts | 1,100.00 | 1,000.00 | 1,000.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 540000 | Private Gifts | 648.60 | 789.48 | 789.48 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 540000 | Private Gifts | 1,000.00 | 1,000.00 | 1,000.00 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 540000 | Private Gifts | 0.00 | 51,160.00 | 51,160.00 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 540000 | Private Gifts | 6,000.00 | 4,100.00 | 4,100.00 |
| 6TC138 | Estes German Study Abroad Schol | 540000 | Private Gifts | 100.00 | 0.00 | 0.00 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 540000 | Private Gifts | 395,406.27 | 1,570,013.40 | 1,570,013.40 |
| 6TC141 | Estes Endowed Mathematics Schol | 540000 | Private Gifts | 2,525.00 | 3,105.00 | 3,105.00 |
| 6TC142 | Burton '62 Public Service Schol | 540000 | Private Gifts | 0.00 | 1,745.00 | 1,745.00 |
| 6TC143 | Thurston-Cheney Performing Arts | 540000 | Private Gifts | 18.00 | 0.00 | 0.00 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 540000 | Private Gifts | 0.00 | 10,605.00 | 10,605.00 |
| 6TC145 | Louise McCormack Endowed Fund | 540000 | Private Gifts | 5,040.00 | 0.00 | 0.00 |
| 6TC147 | CGSB Award Endowment Fund | 540000 | Private Gifts | 620.00 | 0.00 | 0.00 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 540000 | Private Gifts | 0.00 | 10,000.00 | 10,000.00 |
| 6TC157 | Plant Endowed Nursing Scholarship | 540000 | Private Gifts | 1,500.00 | 1,200.00 | 1,200.00 |
| 6TC169 | David & Martha Talbot Endowed Schol | 540000 | Private Gifts | 575.00 | 225.00 | 225.00 |
| 6TC171 | Nancy & Thomas Gravina Endowed Scho | 540000 | Private Gifts | 18,250.00 | 18,250.00 | 18,250.00 |
| 6TC172 | Mary E Campbell '91 Schl Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC173 | Dr Millard Thomson Endow Piano Fund | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC174 | Womens Circle of Giving Endowed Sch | 540000 | Private Gifts | 6,952.43 | 8,935.80 | 8,935.80 |
| 6TC176 | ECheney Studio Theatre Endowed Fund | 540000 | Private Gifts | 1,831.08 | 2,525.89 | 2,525.89 |
| 6TC177 | Craig Souza Endowed Professorship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC178 | Jay Moskowitz Endow Art Music Schol | 540000 | Private Gifts | 1,000.00 | 250.00 | 250.00 |
| 6TC179 | FPS Kappa Delta Phi Endowed Schol | 540000 | Private Gifts | 3,060.68 | 5,475.00 | 5,475.00 |
| 6TC180 | Garnsey Family Endowed Scholarship | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TC181 | Class of '63 Panther Scholarship | 540000 | Private Gifts | 10,000.00 | 550.00 | 550.00 |
| 6TC182 | Diehl Memorial Endowed Scholarship | 540000 | Private Gifts | 200.00 | 544.18 | 544.18 |
| 6TC184 | Charles A. Wood Jr.'72 Endowed Schl | 540000 | Private Gifts | 10,000.00 | 0.00 | 0.00 |
| 6TC185 | Stevens Endowed Scholarship Fund | 540000 | Private Gifts | 0.00 | 44,562.00 | 44,562.00 |
| 6TC186 | Worthen Vascak Endowed Scholarship | 540000 | Private Gifts | 3,000.00 | 0.00 | 0.00 |
| 6TC187 | Wisinski Family Endowed Scholarship | 540000 | Private Gifts | 50.00 | 300.00 | 300.00 |
| 6TC188 | Dearborn & May Endowed Scholarship | 540000 | Private Gifts | 700.00 | 0.00 | 0.00 |
| 6TC189 | Dennis Dearborn '56 Endow Bus Schol | 540000 | Private Gifts | 1,300.00 | 0.00 | 0.00 |
| 6TC190 | Thomas & Mary Proulx '75 Endowment | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 6TC191 | John Loughlin '86 Mem Endowed Schol | 540000 | Private Gifts | 650.00 | 0.00 | 0.00 |
| 6TC192 | Lucille Nutting Gilman '44 Schol | 540000 | Private Gifts | 50,000.00 | 0.00 | 0.00 |
| 6TC193 | G Jacobs '11 Endowed Business Schol | 540000 | Private Gifts | 25,000.00 | 0.00 | 0.00 |
| 6TC194 | Paul Berton '76 Newfound High | 540000 | Private Gifts | 5,000.00 | 0.00 | 0.00 |
| 6TC195 | Alex Herbst '15 Memorial Endowed | 540000 | Private Gifts | 6,532.03 | 0.00 | 0.00 |
| 6TC196 | Priscilla & Mario Semprini Schol | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 6TGGEN | Budget Only-True Endowment | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 724,447.95 | 2,021,613.55 | 2,021,613.55 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552100 | Market Apprec on Investments | (13.06) | (1,103.03) | (1,103.03) |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552200 | Realized Gain & Loss on Investment | 0.00 | 343.32 | 343.32 |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 71CZ69 | Payout for Admin Fee | (16.91) | (62.95) | (62.95) |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552100 | Market Apprec on Investments | 1,633.00 | (4,517.72) | (4,517.72) |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 552200 | Realized Gain & Loss on Investment | 587.58 | 1,406.17 | 1,406.17 |
| 6M0002 | Wm&Christy Belvin Char Gft Annuity | 71CZ69 | Payout for Admin Fee | (276.97) | (257.83) | (257.83) |
| 6QC001 | PSU Student Activity Endowment | 552100 | Market Apprec on Investments | 36,221.36 | (77,886.63) | (77,886.63) |
| 6QC001 | PSU Student Activity Endowment | 552200 | Realized Gain & Loss on Investment | 12,643.30 | 31,413.85 | 31,413.85 |
| 6QC001 | PSU Student Activity Endowment | 71CZ68 | Payout to Purpose | (23,962.68) | (23,039.56) | (23,039.56) |
| 6QC001 | PSU Student Activity Endowment | 71CZ69 | Payout for Admin Fee | (5,990.67) | (5,759.89) | (5,759.89) |
| 6QC002 | HPER Alumni Merit Scholarship | 552100 | Market Apprec on Investments | 1,027.19 | (2,208.75) | (2,208.75) |
| 6QC002 | HPER Alumni Merit Scholarship | 552200 | Realized Gain & Loss on Investment | 358.54 | 890.85 | 890.85 |
| 6QC002 | HPER Alumni Merit Scholarship | 71CZ68 | Payout to Purpose | (679.54) | (653.37) | (653.37) |
| 6QC002 | HPER Alumni Merit Scholarship | 71CZ69 | Payout for Admin Fee | (169.89) | (163.34) | (163.34) |
| 6QC003 | Cindy Kilzen Award | 552100 | Market Apprec on Investments | 455.91 | (980.34) | (980.34) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6QC003 | Cindy Kilzen Award | 552200 | Realized Gain & Loss on Investment | 159.14 | 395.40 | 395.40 |
| 6QC003 | Cindy Kilzen Award | 71CZ68 | Payout to Purpose | (301.61) | (289.99) | (289.99) |
| 6QC003 | Cindy Kilzen Award | 71CZ69 | Payout for Admin Fee | (75.40) | (72.50) | (72.50) |
| 6QC004 | New Hampshire Transfer Student Fund | 552100 | Market Apprec on Investments | 3,044.65 | (6,546.89) | (6,546.89) |
| 6QC004 | New Hampshire Transfer Student Fund | 552200 | Realized Gain & Loss on Investment | 1,062.75 | 2,640.54 | 2,640.54 |
| 6QC004 | New Hampshire Transfer Student Fund | 71CZ68 | Payout to Purpose | (2,014.22) | (1,936.63) | (1,936.63) |
| 6QC004 | New Hampshire Transfer Student Fund | 71CZ69 | Payout for Admin Fee | (503.56) | (484.16) | (484.16) |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552100 | Market Apprec on Investments | 3,605.94 | (7,753.84) | (7,753.84) |
| 6QC005 | Roberta T Bartlett Art Scholarship | 552200 | Realized Gain & Loss on Investment | 1,258.68 | 3,127.34 | 3,127.34 |
| 6QC005 | Roberta T Bartlett Art Scholarship | 71CZ68 | Payout to Purpose | (2,385.55) | (2,293.65) | (2,293.65) |
| 6QC005 | Roberta T Bartlett Art Scholarship | 71CZ69 | Payout for Admin Fee | (596.39) | (573.41) | (573.41) |
| 6QC006 | Roberta T Bartlett Music Schol | 552100 | Market Apprec on Investments | 3,605.94 | (7,753.84) | (7,753.84) |
| 6QC006 | Roberta T Bartlett Music Schol | 552200 | Realized Gain & Loss on Investment | 1,258.68 | 3,127.34 | 3,127.34 |
| 6QC006 | Roberta T Bartlett Music Schol | 71CZ68 | Payout to Purpose | (2,385.55) | (2,293.65) | (2,293.65) |
| 6QC006 | Roberta T Bartlett Music Schol | 71CZ69 | Payout for Admin Fee | (596.39) | (573.41) | (573.41) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552100 | Market Apprec on Investments | 313,363.12 | (673,823.34) | (673,823.34) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 552200 | Realized Gain & Loss on Investment | 109,381.40 | 271,771.73 | 271,771.73 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 71CZ68 | Payout to Purpose | (207,309.18) | (199,322.99) | (199,322.99) |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 71CZ69 | Payout for Admin Fee | (51,827.28) | (49,830.75) | (49,830.75) |
| 6QC008 | 2011 Campus Community Leader Schl | 552100 | Market Apprec on Investments | 8,582.98 | (18,455.94) | (18,455.94) |
| 6QC008 | 2011 Campus Community Leader Schl | 552200 | Realized Gain & Loss on Investment | 2,995.94 | 7,443.79 | 7,443.79 |
| 6QC008 | 2011 Campus Community Leader Schl | 71CZ68 | Payout to Purpose | (5,678.17) | (5,459.43) | (5,459.43) |
| 6QC008 | 2011 Campus Community Leader Schl | 71CZ69 | Payout for Admin Fee | (1,419.54) | (1,364.86) | (1,364.86) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552100 | Market Apprec on Investments | 3,872.27 | (8,326.52) | (8,326.52) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 552200 | Realized Gain & Loss on Investment | 1,351.64 | 3,358.32 | 3,358.32 |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 71CZ68 | Payout to Purpose | (2,561.75) | (2,463.06) | (2,463.06) |
| 6QC009 | John P& June Estelle Ryan Lewis '44 | 71CZ69 | Payout for Admin Fee | (640.44) | (615.76) | (615.76) |
| 6QC010 | Norton Bagley '41 Library Endowment | 552100 | Market Apprec on Investments | 1,692.85 | (3,640.14) | (3,640.14) |
| 6QC010 | Norton Bagley '41 Library Endowment | 552200 | Realized Gain & Loss on Investment | 590.90 | 1,468.17 | 1,468.17 |
| 6QC010 | Norton Bagley '41 Library Endowment | 71CZ68 | Payout to Purpose | (1,119.93) | (1,076.78) | (1,076.78) |
| 6QC010 | Norton Bagley '41 Library Endowment | 71CZ69 | Payout for Admin Fee | (279.98) | (269.20) | (269.20) |
| 6QC011 | Barbara Rousseau Quasi Endowed | 552100 | Market Apprec on Investments | 11,742.76 | (32,629.17) | (32,629.17) |
| 6QC011 | Barbara Rousseau Quasi Endowed | 552200 | Realized Gain & Loss on Investment | 4,343.34 | 8,632.72 | 8,632.72 |
| 6QC011 | Barbara Rousseau Quasi Endowed | 71CZ68 | Payout to Purpose | (6,708.20) | 0.00 | 0.00 |
| 6QC011 | Barbara Rousseau Quasi Endowed | 71CZ69 | Payout for Admin Fee | (1,677.05) | 0.00 | 0.00 |
| 6TC001 | Ann L Wharton Scholar Endow | 552100 | Market Apprec on Investments | 2,475.97 | (5,217.50) | (5,217.50) |
| 6TC001 | Ann L Wharton Scholar Endow | 552200 | Realized Gain & Loss on Investment | 865.37 | 2,127.94 | 2,127.94 |
| 6TC001 | Ann L Wharton Scholar Endow | 71CZ68 | Payout to Purpose | (1,526.16) | (1,467.36) | (1,467.36) |
| 6TC001 | Ann L Wharton Scholar Endow | 71CZ69 | Payout for Admin Fee | (381.54) | (366.84) | (366.84) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552100 | Market Apprec on Investments | 2,857.49 | (6,144.44) | (6,144.44) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 552200 | Realized Gain & Loss on Investment | 997.43 | 2,478.23 | 2,478.23 |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 71CZ68 | Payout to Purpose | (1,890.41) | (1,817.58) | (1,817.58) |
| 6TC002 | Beatrice Hodgdon Award-Class of '44 | 71CZ69 | Payout for Admin Fee | (472.60) | (454.40) | (454.40) |
| 6TC003 | Paul E Arold Mem Scholar | 552100 | Market Apprec on Investments | 4,322.99 | (9,298.64) | (9,298.64) |
| 6TC003 | Paul E Arold Mem Scholar | 552200 | Realized Gain & Loss on Investment | 1,510.43 | 3,747.71 | 3,747.71 |
| 6TC003 | Paul E Arold Mem Scholar | 71CZ68 | Payout to Purpose | (2,857.96) | (2,737.44) | (2,737.44) |
| 6TC003 | Paul E Arold Mem Scholar | 71CZ69 | Payout for Admin Fee | (714.49) | (684.36) | (684.36) |
| 6TC004 | PSU Class of 1937 | 552100 | Market Apprec on Investments | 4,066.44 | (8,744.02) | (8,744.02) |
| 6TC004 | PSU Class of 1937 | 552200 | Realized Gain & Loss on Investment | 1,419.41 | 3,526.71 | 3,526.71 |
| 6TC004 | PSU Class of 1937 | 71CZ68 | Payout to Purpose | (2,690.20) | (2,586.56) | (2,586.56) |
| 6TC004 | PSU Class of 1937 | 71CZ69 | Payout for Admin Fee | (672.55) | (646.64) | (646.64) |
| 6TC005 | Class of 1941 Emergency Fund | 552100 | Market Apprec on Investments | 2,470.77 | (6,835.42) | (6,835.42) |
| 6TC005 | Class of 1941 Emergency Fund | 552200 | Realized Gain & Loss on Investment | 889.02 | 2,127.56 | 2,127.56 |
| 6TC005 | Class of 1941 Emergency Fund | 71CZ69 | Payout for Admin Fee | (419.06) | (390.10) | (390.10) |
| 6TC006 | Scott Descoteaux Scholr Fund | 552100 | Market Apprec on Investments | 2,142.41 | (4,606.82) | (4,606.82) |
| 6TC006 | Scott Descoteaux Scholr Fund | 552200 | Realized Gain & Loss on Investment | 747.82 | 1,858.06 | 1,858.06 |
| 6TC006 | Scott Descoteaux Scholr Fund | 71CZ68 | Payout to Purpose | (1,417.34) | (1,362.74) | (1,362.74) |
| 6TC006 | Scott Descoteaux Scholr Fund | 71CZ69 | Payout for Admin Fee | (354.33) | (340.68) | (340.68) |
| 6TC007 | Donna Ford Fund | 552100 | Market Apprec on Investments | 503.04 | (1,081.69) | (1,081.69) |
| 6TC007 | Donna Ford Fund | 552200 | Realized Gain & Loss on Investment | 175.59 | 436.28 | 436.28 |
| 6TC007 | Donna Ford Fund | 71CZ68 | Payout to Purpose | (332.79) | (319.97) | (319.97) |
| 6TC007 | Donna Ford Fund | 71CZ69 | Payout for Admin Fee | (83.20) | (79.99) | (79.99) |
| 6TC008 | Lillian Groux Mattoon Memorial | 552100 | Market Apprec on Investments | 2,441.38 | (5,249.66) | (5,249.66) |
| 6TC008 | Lillian Groux Mattoon Memorial | 552200 | Realized Gain & Loss on Investment | 852.18 | 2,117.34 | 2,117.34 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC008 | Lillian Groux Mattoon Memorial | 71CZ68 | Payout to Purpose | (1,615.12) | (1,552.90) | (1,552.90) |
| 6TC008 | Lillian Groux Mattoon Memorial | 71CZ69 | Payout for Admin Fee | (403.78) | (388.23) | (388.23) |
| 6TC010 | Art Dept (PSU) | 552100 | Market Apprec on Investments | 1,715.28 | (3,657.29) | (3,657.29) |
| 6TC010 | Art Dept (PSU) | 552200 | Realized Gain & Loss on Investment | 614.54 | 1,471.95 | 1,471.95 |
| 6TC010 | Art Dept (PSU) | 71CZ68 | Payout to Purpose | (1,117.65) | (1,042.48) | (1,042.48) |
| 6TC010 | Art Dept (PSU) | 71CZ69 | Payout for Admin Fee | (279.43) | (260.62) | (260.62) |
| 6TC011 | Madie W. Barrett | 552100 | Market Apprec on Investments | 4,516.36 | (9,715.45) | (9,715.45) |
| 6TC011 | Madie W. Barrett | 552200 | Realized Gain & Loss on Investment | 1,576.46 | 3,916.93 | 3,916.93 |
| 6TC011 | Madie W. Barrett | 71CZ68 | Payout to Purpose | (2,987.99) | (2,869.45) | (2,869.45) |
| 6TC011 | Madie W. Barrett | 71CZ69 | Payout for Admin Fee | (747.00) | (717.36) | (717.36) |
| 6TC012 | Robert L. Boyd | 552100 | Market Apprec on Investments | 226.52 | (490.72) | (490.72) |
| 6TC012 | Robert L. Boyd | 552200 | Realized Gain & Loss on Investment | 79.07 | 196.35 | 196.35 |
| 6TC012 | Robert L. Boyd | 71CZ68 | Payout to Purpose | (148.12) | (138.76) | (138.76) |
| 6TC012 | Robert L. Boyd | 71CZ69 | Payout for Admin Fee | (37.03) | (34.69) | (34.69) |
| 6TC013 | Class of 1946 (PSU) | 552100 | Market Apprec on Investments | 5,198.67 | (11,178.74) | (11,178.74) |
| 6TC013 | Class of 1946 (PSU) | 552200 | Realized Gain & Loss on Investment | 1,814.64 | 4,508.69 | 4,508.69 |
| 6TC013 | Class of 1946 (PSU) | 71CZ68 | Payout to Purpose | (3,439.26) | (3,306.77) | (3,306.77) |
| 6TC013 | Class of 1946 (PSU) | 71CZ69 | Payout for Admin Fee | (859.80) | (826.69) | (826.69) |
| 6TC014 | Class of 1957 (PSU) | 552100 | Market Apprec on Investments | 1,118.42 | (2,404.87) | (2,404.87) |
| 6TC014 | Class of 1957 (PSU) | 552200 | Realized Gain & Loss on Investment | 390.39 | 969.96 | 969.96 |
| 6TC014 | Class of 1957 (PSU) | 71CZ68 | Payout to Purpose | (739.89) | (711.39) | (711.39) |
| 6TC014 | Class of 1957 (PSU) | 71CZ69 | Payout for Admin Fee | (184.99) | (177.85) | (177.85) |
| 6TC015 | Citizens Bank Endowed Scholars | 552100 | Market Apprec on Investments | 2,822.23 | (6,068.63) | (6,068.63) |
| 6TC015 | Citizens Bank Endowed Scholars | 552200 | Realized Gain & Loss on Investment | 985.12 | 2,447.65 | 2,447.65 |
| 6TC015 | Citizens Bank Endowed Scholars | 71CZ68 | Payout to Purpose | (1,867.08) | (1,795.15) | (1,795.15) |
| 6TC015 | Citizens Bank Endowed Scholars | 71CZ69 | Payout for Admin Fee | (466.77) | (448.79) | (448.79) |
| 6TC016 | Marie Connelly | 552100 | Market Apprec on Investments | 1,866.81 | (4,013.13) | (4,013.13) |
| 6TC016 | Marie Connelly | 552200 | Realized Gain & Loss on Investment | 652.86 | 1,614.01 | 1,614.01 |
| 6TC016 | Marie Connelly | 71CZ68 | Payout to Purpose | (1,226.18) | (1,164.49) | (1,164.49) |
| 6TC016 | Marie Connelly | 71CZ69 | Payout for Admin Fee | (306.53) | (291.12) | (291.12) |
| 6TC017 | Charles L. Currier Mememorial | 552100 | Market Apprec on Investments | 1,752.47 | (3,768.33) | (3,768.33) |
| 6TC017 | Charles L. Currier Mememorial | 552200 | Realized Gain & Loss on Investment | 611.71 | 1,519.87 | 1,519.87 |
| 6TC017 | Charles L. Currier Mememorial | 71CZ68 | Payout to Purpose | (1,159.37) | (1,114.71) | (1,114.71) |
| 6TC017 | Charles L. Currier Mememorial | 71CZ69 | Payout for Admin Fee | (289.84) | (278.68) | (278.68) |
| 6TC018 | William C. & Helen C. Gray | 552100 | Market Apprec on Investments | 2,996.95 | (6,444.30) | (6,444.30) |
| 6TC018 | William C. & Helen C. Gray | 552200 | Realized Gain & Loss on Investment | 1,046.10 | 2,599.17 | 2,599.17 |
| 6TC018 | William C. & Helen C. Gray | 71CZ68 | Payout to Purpose | (1,982.67) | (1,906.29) | (1,906.29) |
| 6TC018 | William C. & Helen C. Gray | 71CZ69 | Payout for Admin Fee | (495.67) | (476.57) | (476.57) |
| 6TC019 | Myrtle Grover Endowment | 552100 | Market Apprec on Investments | 7,941.95 | (17,077.55) | (17,077.55) |
| 6TC019 | Myrtle Grover Endowment | 552200 | Realized Gain & Loss on Investment | 2,772.19 | 6,887.85 | 6,887.85 |
| 6TC019 | Myrtle Grover Endowment | 71CZ68 | Payout to Purpose | (5,254.10) | (5,051.69) | (5,051.69) |
| 6TC019 | Myrtle Grover Endowment | 71CZ69 | Payout for Admin Fee | (1,313.52) | (1,262.92) | (1,262.92) |
| 6TC020 | Hartman/Kelly Scholarship | 552100 | Market Apprec on Investments | 581.69 | (1,250.80) | (1,250.80) |
| 6TC020 | Hartman/Kelly Scholarship | 552200 | Realized Gain & Loss on Investment | 203.04 | 504.48 | 504.48 |
| 6TC020 | Hartman/Kelly Scholarship | 71CZ68 | Payout to Purpose | (384.82) | (370.00) | (370.00) |
| 6TC020 | Hartman/Kelly Scholarship | 71CZ69 | Payout for Admin Fee | (96.21) | (92.50) | (92.50) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552100 | Market Apprec on Investments | 3,594.00 | (7,729.92) | (7,729.92) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 552200 | Realized Gain & Loss on Investment | 1,346.22 | 3,105.00 | 3,105.00 |
| 6TC021 | James & Nancy Hogan Endowed Fund | 71CZ68 | Payout to Purpose | (2,360.29) | (2,243.26) | (2,243.26) |
| 6TC021 | James & Nancy Hogan Endowed Fund | 71CZ69 | Payout for Admin Fee | (590.07) | (560.81) | (560.81) |
| 6TC022 | Gary David Johnson Mem. Sch. | 552100 | Market Apprec on Investments | 2,080.46 | (4,473.57) | (4,473.57) |
| 6TC022 | Gary David Johnson Mem. Sch. | 552200 | Realized Gain & Loss on Investment | 726.19 | 1,804.32 | 1,804.32 |
| 6TC022 | Gary David Johnson Mem. Sch. | 71CZ68 | Payout to Purpose | (1,376.35) | (1,323.33) | (1,323.33) |
| 6TC022 | Gary David Johnson Mem. Sch. | 71CZ69 | Payout for Admin Fee | (344.09) | (330.83) | (330.83) |
| 6TC023 | Irving Willard Jones Mem Fund | 552100 | Market Apprec on Investments | 5,695.34 | (12,246.68) | (12,246.68) |
| 6TC023 | Irving Willard Jones Mem Fund | 552200 | Realized Gain & Loss on Investment | 1,988.00 | 4,939.42 | 4,939.42 |
| 6TC023 | Irving Willard Jones Mem Fund | 71CZ68 | Payout to Purpose | (3,767.82) | (3,622.67) | (3,622.67) |
| 6TC023 | Irving Willard Jones Mem Fund | 71CZ69 | Payout for Admin Fee | (941.96) | (905.67) | (905.67) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552100 | Market Apprec on Investments | 1,506.94 | (3,240.36) | (3,240.36) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 552200 | Realized Gain & Loss on Investment | 526.01 | 1,306.93 | 1,306.93 |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 71CZ68 | Payout to Purpose | (996.93) | (958.53) | (958.53) |
| 6TC024 | Margaret 'Peg' Rock Kenyon | 71CZ69 | Payout for Admin Fee | (249.23) | (239.63) | (239.63) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552100 | Market Apprec on Investments | 847.47 | (1,822.31) | (1,822.31) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 552200 | Realized Gain & Loss on Investment | 295.81 | 734.99 | 734.99 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 71CZ68 | Payout to Purpose | (560.65) | (539.06) | (539.06) |
| 6TC025 | Emma Paulsen Knapp '17 Schola | 71CZ69 | Payout for Admin Fee | (140.16) | (134.76) | (134.76) |
| 6TC026 | Hazel Balch Moore | 552100 | Market Apprec on Investments | 4,663.38 | (10,027.62) | (10,027.62) |
| 6TC026 | Hazel Balch Moore | 552200 | Realized Gain & Loss on Investment | 1,627.78 | 4,044.43 | 4,044.43 |
| 6TC026 | Hazel Balch Moore | 71CZ68 | Payout to Purpose | (3,085.11) | (2,966.27) | (2,966.27) |
| 6TC026 | Hazel Balch Moore | 71CZ69 | Payout for Admin Fee | (771.28) | (741.57) | (741.57) |
| 6TC027 | Isabelle Murray Scholarship | 552100 | Market Apprec on Investments | 608.71 | (1,433.42) | (1,433.42) |
| 6TC027 | Isabelle Murray Scholarship | 552200 | Realized Gain & Loss on Investment | 214.61 | 526.72 | 526.72 |
| 6TC027 | Isabelle Murray Scholarship | 71CZ68 | Payout to Purpose | (272.11) | (258.83) | (258.83) |
| 6TC027 | Isabelle Murray Scholarship | 71CZ69 | Payout for Admin Fee | (101.52) | (96.58) | (96.58) |
| 6TC028 | Barbara Boyce Oaks | 552100 | Market Apprec on Investments | 7,061.89 | (15,185.16) | (15,185.16) |
| 6TC028 | Barbara Boyce Oaks | 552200 | Realized Gain & Loss on Investment | 2,465.00 | 6,124.59 | 6,124.59 |
| 6TC028 | Barbara Boyce Oaks | 71CZ68 | Payout to Purpose | (4,671.88) | (4,491.90) | (4,491.90) |
| 6TC028 | Barbara Boyce Oaks | 71CZ69 | Payout for Admin Fee | (1,167.97) | (1,122.98) | (1,122.98) |
| 6TC029 | John F. Ozog Mem. | 552100 | Market Apprec on Investments | 2,779.42 | (5,976.55) | (5,976.55) |
| 6TC029 | John F. Ozog Mem. | 552200 | Realized Gain & Loss on Investment | 970.17 | 2,410.52 | 2,410.52 |
| 6TC029 | John F. Ozog Mem. | 71CZ68 | Payout to Purpose | (1,838.76) | (1,767.92) | (1,767.92) |
| 6TC029 | John F. Ozog Mem. | 71CZ69 | Payout for Admin Fee | (459.69) | (441.98) | (441.98) |
| 6TC030 | PSU AA Scholarship Fund | 552100 | Market Apprec on Investments | 14,827.00 | (31,686.06) | (31,686.06) |
| 6TC030 | PSU AA Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 5,226.19 | 12,776.60 | 12,776.60 |
| 6TC030 | PSU AA Scholarship Fund | 71CZ68 | Payout to Purpose | (9,746.12) | (9,343.02) | (9,343.02) |
| 6TC030 | PSU AA Scholarship Fund | 71CZ69 | Payout for Admin Fee | (2,436.53) | (2,335.76) | (2,335.76) |
| 6TC031 | PSU Math Dept. Fund | 552100 | Market Apprec on Investments | 584.59 | (1,611.11) | (1,611.11) |
| 6TC031 | PSU Math Dept. Fund | 552200 | Realized Gain & Loss on Investment | 210.16 | 502.79 | 502.79 |
| 6TC031 | PSU Math Dept. Fund | 71CZ69 | Payout for Admin Fee | (96.31) | (88.36) | (88.36) |
| 6TC032 | Bernice Goodwin Spaulding | 552100 | Market Apprec on Investments | 1,127.47 | (2,424.40) | (2,424.40) |
| 6TC032 | Bernice Goodwin Spaulding | 552200 | Realized Gain & Loss on Investment | 393.55 | 977.83 | 977.83 |
| 6TC032 | Bernice Goodwin Spaulding | 71CZ68 | Payout to Purpose | (745.89) | (717.16) | (717.16) |
| 6TC032 | Bernice Goodwin Spaulding | 71CZ69 | Payout for Admin Fee | (186.47) | (179.29) | (179.29) |
| 6TC033 | Blanche Colby Stacy Fund | 552100 | Market Apprec on Investments | 5,515.47 | (11,859.88) | (11,859.88) |
| 6TC033 | Blanche Colby Stacy Fund | 552200 | Realized Gain & Loss on Investment | 1,925.21 | 4,783.42 | 4,783.42 |
| 6TC033 | Blanche Colby Stacy Fund | 71CZ68 | Payout to Purpose | (3,648.82) | (3,508.26) | (3,508.26) |
| 6TC033 | Blanche Colby Stacy Fund | 71CZ69 | Payout for Admin Fee | (912.21) | (877.07) | (877.07) |
| 6TC034 | Harry Preble Swett | 552100 | Market Apprec on Investments | 2,948.37 | (8,228.88) | (8,228.88) |
| 6TC034 | Harry Preble Swett | 552200 | Realized Gain & Loss on Investment | 1,029.14 | 2,561.29 | 2,561.29 |
| 6TC034 | Harry Preble Swett | 71CZ68 | Payout to Purpose | (2,017.97) | 0.00 | 0.00 |
| 6TC034 | Harry Preble Swett | 71CZ69 | Payout for Admin Fee | (504.51) | (469.62) | (469.62) |
| 6TC035 | Roi M White | 552100 | Market Apprec on Investments | 3,514.35 | (7,000.68) | (7,000.68) |
| 6TC035 | Roi M White | 552200 | Realized Gain & Loss on Investment | 1,543.93 | 2,823.57 | 2,823.57 |
| 6TC035 | Roi M White | 71CZ68 | Payout to Purpose | (2,153.84) | (2,070.86) | (2,070.86) |
| 6TC035 | Roi M White | 71CZ69 | Payout for Admin Fee | (538.46) | (517.72) | (517.72) |
| 6TC036 | Dorothy E. Whiting | 552100 | Market Apprec on Investments | 820.09 | (1,763.45) | (1,763.45) |
| 6TC036 | Dorothy E. Whiting | 552200 | Realized Gain & Loss on Investment | 286.26 | 711.25 | 711.25 |
| 6TC036 | Dorothy E. Whiting | 71CZ68 | Payout to Purpose | (542.54) | (521.64) | (521.64) |
| 6TC036 | Dorothy E. Whiting | 71CZ69 | Payout for Admin Fee | (135.64) | (130.41) | (130.41) |
| 6TC037 | Clarice Clark Parker Award | 552100 | Market Apprec on Investments | 150.05 | (415.12) | (415.12) |
| 6TC037 | Clarice Clark Parker Award | 552200 | Realized Gain & Loss on Investment | 53.99 | 129.21 | 129.21 |
| 6TC037 | Clarice Clark Parker Award | 71CZ69 | Payout for Admin Fee | (25.45) | (23.69) | (23.69) |
| 6TC038 | Aauw Non-Traditional Student | 552100 | Market Apprec on Investments | 1,343.52 | (2,888.97) | (2,888.97) |
| 6TC038 | Aauw Non-Traditional Student | 552200 | Realized Gain & Loss on Investment | 468.96 | 1,165.20 | 1,165.20 |
| 6TC038 | Aauw Non-Traditional Student | 71CZ68 | Payout to Purpose | (888.82) | (854.58) | (854.58) |
| 6TC038 | Aauw Non-Traditional Student | 71CZ69 | Payout for Admin Fee | (222.21) | (213.65) | (213.65) |
| 6TC039 | Robert J. Doherty '86 Scholars | 552100 | Market Apprec on Investments | 795.96 | (1,711.55) | (1,711.55) |
| 6TC039 | Robert J. Doherty '86 Scholars | 552200 | Realized Gain & Loss on Investment | 277.84 | 690.32 | 690.32 |
| 6TC039 | Robert J. Doherty '86 Scholars | 71CZ68 | Payout to Purpose | (526.58) | (506.29) | (506.29) |
| 6TC039 | Robert J. Doherty '86 Scholars | 71CZ69 | Payout for Admin Fee | (131.64) | (126.57) | (126.57) |
| 6TC040 | David 'Tuck' Grierson Memorial | 552100 | Market Apprec on Investments | 915.83 | (1,969.31) | (1,969.31) |
| 6TC040 | David 'Tuck' Grierson Memorial | 552200 | Realized Gain & Loss on Investment | 319.68 | 794.28 | 794.28 |
| 6TC040 | David 'Tuck' Grierson Memorial | 71CZ68 | Payout to Purpose | (605.88) | (582.54) | (582.54) |
| 6TC040 | David 'Tuck' Grierson Memorial | 71CZ69 | Payout for Admin Fee | (151.47) | (145.64) | (145.64) |
| 6TC041 | John V. Defortis '77 Schshp | 552100 | Market Apprec on Investments | 1,005.31 | (2,161.71) | (2,161.71) |
| 6TC041 | John V. Defortis '77 Schshp | 552200 | Realized Gain & Loss on Investment | 350.91 | 871.88 | 871.88 |
| 6TC041 | John V. Defortis '77 Schshp | 71CZ68 | Payout to Purpose | (665.07) | (639.45) | (639.45) |
| 6TC041 | John V. Defortis '77 Schshp | 71CZ69 | Payout for Admin Fee | (166.27) | (159.86) | (159.86) |

**6P - Plymouth State University**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6TC042 | Barbara S Dearborn | 552100 | Market Apprec on Investments | 3,818.75 | (8,233.63) | (8,233.63) |
| 6TC042 | Barbara S Dearborn | 552200 | Realized Gain & Loss on Investment | 1,335.29 | 3,314.85 | 3,314.85 |
| 6TC042 | Barbara S Dearborn | 71CZ68 | Payout to Purpose | (2,520.14) | (2,410.87) | (2,410.87) |
| 6TC042 | Barbara S Dearborn | 71CZ69 | Payout for Admin Fee | (630.01) | (602.72) | (602.72) |
| 6TC043 | Brennan Hart Memorial Fund | 552100 | Market Apprec on Investments | 8,547.27 | (18,346.78) | (18,346.78) |
| 6TC043 | Brennan Hart Memorial Fund | 552200 | Realized Gain & Loss on Investment | 3,035.00 | 7,283.68 | 7,283.68 |
| 6TC043 | Brennan Hart Memorial Fund | 71CZ68 | Payout to Purpose | (5,559.19) | (5,179.66) | (5,179.66) |
| 6TC043 | Brennan Hart Memorial Fund | 71CZ69 | Payout for Admin Fee | (1,389.80) | (1,294.91) | (1,294.91) |
| 6TC044 | Hamilton, James Scholarship | 552100 | Market Apprec on Investments | 123.77 | (266.19) | (266.19) |
| 6TC044 | Hamilton, James Scholarship | 552200 | Realized Gain & Loss on Investment | 43.21 | 107.36 | 107.36 |
| 6TC044 | Hamilton, James Scholarship | 71CZ68 | Payout to Purpose | (81.90) | (78.74) | (78.74) |
| 6TC044 | Hamilton, James Scholarship | 71CZ69 | Payout for Admin Fee | (20.45) | (19.69) | (19.69) |
| 6TC045 | Ella O Keene Scholarship Fund | 552100 | Market Apprec on Investments | 11,737.25 | (25,238.57) | (25,238.57) |
| 6TC045 | Ella O Keene Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 4,096.96 | 10,179.41 | 10,179.41 |
| 6TC045 | Ella O Keene Scholarship Fund | 71CZ68 | Payout to Purpose | (7,764.92) | (7,465.79) | (7,465.79) |
| 6TC045 | Ella O Keene Scholarship Fund | 71CZ69 | Payout for Admin Fee | (1,941.23) | (1,866.45) | (1,866.45) |
| 6TC046 | Catherine & Kirk Middlekauf | 552100 | Market Apprec on Investments | 1,191.05 | (2,561.12) | (2,561.12) |
| 6TC046 | Catherine & Kirk Middlekauf | 552200 | Realized Gain & Loss on Investment | 415.75 | 1,032.97 | 1,032.97 |
| 6TC046 | Catherine & Kirk Middlekauf | 71CZ68 | Payout to Purpose | (787.96) | (757.60) | (757.60) |
| 6TC046 | Catherine & Kirk Middlekauf | 71CZ69 | Payout for Admin Fee | (196.99) | (189.40) | (189.40) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552100 | Market Apprec on Investments | 2,468.90 | (5,305.63) | (5,305.63) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 552200 | Realized Gain & Loss on Investment | 866.94 | 2,128.30 | 2,128.30 |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 71CZ68 | Payout to Purpose | (1,623.76) | (1,526.08) | (1,526.08) |
| 6TC047 | Emma Yeaton Wheeler Scholarship | 71CZ69 | Payout for Admin Fee | (405.94) | (381.52) | (381.52) |
| 6TC048 | Lydia Briggs Endowment | 552100 | Market Apprec on Investments | 661.27 | (1,421.93) | (1,421.93) |
| 6TC048 | Lydia Briggs Endowment | 552200 | Realized Gain & Loss on Investment | 230.82 | 573.50 | 573.50 |
| 6TC048 | Lydia Briggs Endowment | 71CZ68 | Payout to Purpose | (437.47) | (420.62) | (420.62) |
| 6TC048 | Lydia Briggs Endowment | 71CZ69 | Payout for Admin Fee | (109.37) | (105.15) | (105.15) |
| 6TC049 | Geneva M Smith Endowed Schol | 552100 | Market Apprec on Investments | 9,135.90 | (19,647.02) | (19,647.02) |
| 6TC049 | Geneva M Smith Endowed Schol | 552200 | Realized Gain & Loss on Investment | 3,190.28 | 7,924.19 | 7,924.19 |
| 6TC049 | Geneva M Smith Endowed Schol | 71CZ68 | Payout to Purpose | (6,044.62) | (5,811.76) | (5,811.76) |
| 6TC049 | Geneva M Smith Endowed Schol | 71CZ69 | Payout for Admin Fee | (1,511.16) | (1,452.94) | (1,452.94) |
| 6TC050 | Ola Hubbard Scholarship | 552100 | Market Apprec on Investments | 43,461.28 | (93,454.59) | (93,454.59) |
| 6TC050 | Ola Hubbard Scholarship | 552200 | Realized Gain & Loss on Investment | 15,170.43 | 37,692.84 | 37,692.84 |
| 6TC050 | Ola Hubbard Scholarship | 71CZ68 | Payout to Purpose | (28,752.33) | (27,644.70) | (27,644.70) |
| 6TC050 | Ola Hubbard Scholarship | 71CZ69 | Payout for Admin Fee | (7,188.08) | (6,911.18) | (6,911.18) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552100 | Market Apprec on Investments | 1,755.86 | (3,775.65) | (3,775.65) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 552200 | Realized Gain & Loss on Investment | 612.90 | 1,522.82 | 1,522.82 |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 71CZ68 | Payout to Purpose | (1,161.61) | (1,116.87) | (1,116.87) |
| 6TC051 | Jessie Barnes Metcalf Endowmen | 71CZ69 | Payout for Admin Fee | (290.40) | (279.22) | (279.22) |
| 6TC052 | William L Taylor Memorial Fund | 552100 | Market Apprec on Investments | 1,458.61 | (3,136.44) | (3,136.44) |
| 6TC052 | William L Taylor Memorial Fund | 552200 | Realized Gain & Loss on Investment | 509.14 | 1,265.01 | 1,265.01 |
| 6TC052 | William L Taylor Memorial Fund | 71CZ68 | Payout to Purpose | (964.95) | (923.11) | (923.11) |
| 6TC052 | William L Taylor Memorial Fund | 71CZ69 | Payout for Admin Fee | (241.24) | (230.78) | (230.78) |
| 6TC053 | Jeanette & Richard Collins End | 552100 | Market Apprec on Investments | 9,537.68 | (20,465.37) | (20,465.37) |
| 6TC053 | Jeanette & Richard Collins End | 552200 | Realized Gain & Loss on Investment | 3,352.72 | 8,254.26 | 8,254.26 |
| 6TC053 | Jeanette & Richard Collins End | 71CZ68 | Payout to Purpose | (6,296.40) | (6,053.85) | (6,053.85) |
| 6TC053 | Jeanette & Richard Collins End | 71CZ69 | Payout for Admin Fee | (1,574.10) | (1,513.46) | (1,513.46) |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552100 | Market Apprec on Investments | 1,273.39 | (2,738.15) | (2,738.15) |
| 6TC054 | John V. Miller Jr. Endowment Fund | 552200 | Realized Gain & Loss on Investment | 444.48 | 1,104.37 | 1,104.37 |
| 6TC054 | John V. Miller Jr. Endowment Fund | 71CZ68 | Payout to Purpose | (842.42) | (809.97) | (809.97) |
| 6TC054 | John V. Miller Jr. Endowment Fund | 71CZ69 | Payout for Admin Fee | (210.61) | (202.49) | (202.49) |
| 6TC055 | Carole Anne Soucie Mem Endow | 552100 | Market Apprec on Investments | 776.96 | (1,670.73) | (1,670.73) |
| 6TC055 | Carole Anne Soucie Mem Endow | 552200 | Realized Gain & Loss on Investment | 271.21 | 673.85 | 673.85 |
| 6TC055 | Carole Anne Soucie Mem Endow | 71CZ68 | Payout to Purpose | (514.02) | (494.22) | (494.22) |
| 6TC055 | Carole Anne Soucie Mem Endow | 71CZ69 | Payout for Admin Fee | (128.48) | (123.55) | (123.55) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552100 | Market Apprec on Investments | 3,171.78 | (6,867.08) | (6,867.08) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 552200 | Realized Gain & Loss on Investment | 1,108.06 | 2,746.77 | 2,746.77 |
| 6TC056 | M Shine Bateman Mem Schlrshp | 71CZ68 | Payout to Purpose | (2,077.38) | (1,941.98) | (1,941.98) |
| 6TC056 | M Shine Bateman Mem Schlrshp | 71CZ69 | Payout for Admin Fee | (519.33) | (485.49) | (485.49) |
| 6TC057 | Regina Thornton Mem Schol | 552100 | Market Apprec on Investments | 664.40 | (1,428.67) | (1,428.67) |
| 6TC057 | Regina Thornton Mem Schol | 552200 | Realized Gain & Loss on Investment | 231.91 | 576.21 | 576.21 |
| 6TC057 | Regina Thornton Mem Schol | 71CZ68 | Payout to Purpose | (439.54) | (422.61) | (422.61) |
| 6TC057 | Regina Thornton Mem Schol | 71CZ69 | Payout for Admin Fee | (109.89) | (105.65) | (105.65) |

**6P - Plymouth State University**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6TC058 | Karl Drerup Art Scholarship | 552100 | Market Apprec on Investments | 4,153.50 | (8,931.26) | (8,931.26) |
| 6TC058 | Karl Drerup Art Scholarship | 552200 | Realized Gain & Loss on Investment | 1,449.80 | 3,602.22 | 3,602.22 |
| 6TC058 | Karl Drerup Art Scholarship | 71CZ68 | Payout to Purpose | (2,747.80) | (2,641.94) | (2,641.94) |
| 6TC058 | Karl Drerup Art Scholarship | 71CZ69 | Payout for Admin Fee | (686.95) | (660.49) | (660.49) |
| 6TC059 | Norton R Bagley Scholarship | 552100 | Market Apprec on Investments | 8,571.65 | (18,393.09) | (18,393.09) |
| 6TC059 | Norton R Bagley Scholarship | 552200 | Realized Gain & Loss on Investment | 2,997.40 | 7,395.29 | 7,395.29 |
| 6TC059 | Norton R Bagley Scholarship | 71CZ68 | Payout to Purpose | (5,642.48) | (5,391.39) | (5,391.39) |
| 6TC059 | Norton R Bagley Scholarship | 71CZ69 | Payout for Admin Fee | (1,410.62) | (1,347.85) | (1,347.85) |
| 6TC060 | H B Barton Memorial Scholarsh | 552100 | Market Apprec on Investments | 1,184.90 | (2,523.42) | (2,523.42) |
| 6TC060 | H B Barton Memorial Scholarsh | 552200 | Realized Gain & Loss on Investment | 432.80 | 1,006.72 | 1,006.72 |
| 6TC060 | H B Barton Memorial Scholarsh | 71CZ68 | Payout to Purpose | (742.25) | (680.16) | (680.16) |
| 6TC060 | H B Barton Memorial Scholarsh | 71CZ69 | Payout for Admin Fee | (185.56) | (170.04) | (170.04) |
| 6TC062 | Sally Boland Memorial Schol | 552100 | Market Apprec on Investments | 1,042.40 | (2,241.49) | (2,241.49) |
| 6TC062 | Sally Boland Memorial Schol | 552200 | Realized Gain & Loss on Investment | 363.86 | 904.05 | 904.05 |
| 6TC062 | Sally Boland Memorial Schol | 71CZ68 | Payout to Purpose | (689.61) | (663.05) | (663.05) |
| 6TC062 | Sally Boland Memorial Schol | 71CZ69 | Payout for Admin Fee | (172.40) | (165.76) | (165.76) |
| 6TC063 | John L Daly Scholarship Fund | 552100 | Market Apprec on Investments | 1,668.39 | (3,592.76) | (3,592.76) |
| 6TC063 | John L Daly Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 590.21 | 1,441.16 | 1,441.16 |
| 6TC063 | John L Daly Scholarship Fund | 71CZ68 | Payout to Purpose | (1,099.99) | (1,040.42) | (1,040.42) |
| 6TC063 | John L Daly Scholarship Fund | 71CZ69 | Payout for Admin Fee | (275.00) | (260.11) | (260.11) |
| 6TC064 | Harold E Hyde Endowed Schol | 552100 | Market Apprec on Investments | 5,103.69 | (10,910.09) | (10,910.09) |
| 6TC064 | Harold E Hyde Endowed Schol | 552200 | Realized Gain & Loss on Investment | 1,791.86 | 4,400.34 | 4,400.34 |
| 6TC064 | Harold E Hyde Endowed Schol | 71CZ68 | Payout to Purpose | (3,356.06) | (2,952.75) | (2,952.75) |
| 6TC064 | Harold E Hyde Endowed Schol | 71CZ69 | Payout for Admin Fee | (839.00) | (738.19) | (738.19) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552100 | Market Apprec on Investments | 6,204.45 | (13,393.94) | (13,393.94) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 552200 | Realized Gain & Loss on Investment | 2,243.73 | 5,317.13 | 5,317.13 |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 71CZ68 | Payout to Purpose | (3,989.82) | (3,660.68) | (3,660.68) |
| 6TC065 | C E Brown-Applied Comp Sci Sch | 71CZ69 | Payout for Admin Fee | (997.45) | (915.17) | (915.17) |
| 6TC066 | John K Walsh Scholarship Fund | 552100 | Market Apprec on Investments | 1,352.72 | (2,905.13) | (2,905.13) |
| 6TC066 | John K Walsh Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 473.64 | 1,171.73 | 1,171.73 |
| 6TC066 | John K Walsh Scholarship Fund | 71CZ68 | Payout to Purpose | (893.80) | (859.37) | (859.37) |
| 6TC066 | John K Walsh Scholarship Fund | 71CZ69 | Payout for Admin Fee | (223.45) | (214.84) | (214.84) |
| 6TC067 | Collins Challenge Endowment | 552100 | Market Apprec on Investments | 1,132.48 | (2,435.22) | (2,435.22) |
| 6TC067 | Collins Challenge Endowment | 552200 | Realized Gain & Loss on Investment | 395.31 | 982.19 | 982.19 |
| 6TC067 | Collins Challenge Endowment | 71CZ68 | Payout to Purpose | (749.22) | (720.36) | (720.36) |
| 6TC067 | Collins Challenge Endowment | 71CZ69 | Payout for Admin Fee | (187.29) | (180.09) | (180.09) |
| 6TC068 | William S Belvin Endow Schol | 552100 | Market Apprec on Investments | 3,601.85 | (8,797.04) | (8,797.04) |
| 6TC068 | William S Belvin Endow Schol | 552200 | Realized Gain & Loss on Investment | 1,257.25 | 3,080.24 | 3,080.24 |
| 6TC068 | William S Belvin Endow Schol | 71CZ68 | Payout to Purpose | (1,692.46) | (1,627.26) | (1,627.26) |
| 6TC068 | William S Belvin Endow Schol | 71CZ69 | Payout for Admin Fee | (423.09) | (406.81) | (406.81) |
| 6TC071 | Class of 1952 Gifts | 552100 | Market Apprec on Investments | 10,069.95 | (21,659.27) | (21,659.27) |
| 6TC071 | Class of 1952 Gifts | 552200 | Realized Gain & Loss on Investment | 3,514.98 | 8,733.42 | 8,733.42 |
| 6TC071 | Class of 1952 Gifts | 71CZ68 | Payout to Purpose | (6,662.10) | (6,396.58) | (6,396.58) |
| 6TC071 | Class of 1952 Gifts | 71CZ69 | Payout for Admin Fee | (1,665.52) | (1,599.14) | (1,599.14) |
| 6TC072 | Grappone Granite State Scholars | 552100 | Market Apprec on Investments | 4,908.20 | (10,554.08) | (10,554.08) |
| 6TC072 | Grappone Granite State Scholars | 552200 | Realized Gain & Loss on Investment | 1,713.24 | 4,256.75 | 4,256.75 |
| 6TC072 | Grappone Granite State Scholars | 71CZ68 | Payout to Purpose | (3,247.08) | (3,121.99) | (3,121.99) |
| 6TC072 | Grappone Granite State Scholars | 71CZ69 | Payout for Admin Fee | (811.77) | (780.50) | (780.50) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552100 | Market Apprec on Investments | 6,353.67 | (13,714.89) | (13,714.89) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 552200 | Realized Gain & Loss on Investment | 2,295.83 | 5,446.57 | 5,446.57 |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 71CZ68 | Payout to Purpose | (4,088.55) | (3,755.62) | (3,755.62) |
| 6TC073 | Elaine Gail Vaillant Brown Schl-End | 71CZ69 | Payout for Admin Fee | (1,022.12) | (938.90) | (938.90) |
| 6TC074 | Morgridge Family Internship Fund | 552100 | Market Apprec on Investments | 4,652.24 | (10,003.71) | (10,003.71) |
| 6TC074 | Morgridge Family Internship Fund | 552200 | Realized Gain & Loss on Investment | 1,623.90 | 4,034.77 | 4,034.77 |
| 6TC074 | Morgridge Family Internship Fund | 71CZ68 | Payout to Purpose | (3,077.75) | (2,959.18) | (2,959.18) |
| 6TC074 | Morgridge Family Internship Fund | 71CZ69 | Payout for Admin Fee | (769.44) | (739.80) | (739.80) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552100 | Market Apprec on Investments | 10,254.13 | (22,049.36) | (22,049.36) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 552200 | Realized Gain & Loss on Investment | 3,579.26 | 8,893.12 | 8,893.12 |
| 6TC075 | Barbara Willey '37 Endowment Fund | 71CZ68 | Payout to Purpose | (6,783.73) | (6,522.40) | (6,522.40) |
| 6TC075 | Barbara Willey '37 Endowment Fund | 71CZ69 | Payout for Admin Fee | (1,695.95) | (1,630.60) | (1,630.60) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552100 | Market Apprec on Investments | 1,399.25 | (3,008.84) | (3,008.84) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 552200 | Realized Gain & Loss on Investment | 488.42 | 1,213.55 | 1,213.55 |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 71CZ68 | Payout to Purpose | (925.70) | (890.04) | (890.04) |
| 6TC076 | N Hopkins '37 & M Hopkins '37 Scho | 71CZ69 | Payout for Admin Fee | (231.41) | (222.51) | (222.51) |

**6P - Plymouth State University**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552100 | Market Apprec on Investments | 2,021.24 | (4,346.27) | (4,346.27) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 552200 | Realized Gain & Loss on Investment | 705.53 | 1,752.97 | 1,752.97 |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 71CZ68 | Payout to Purpose | (1,337.15) | (1,270.90) | (1,270.90) |
| 6TC078 | Larry K & Dawn Ray Haynes Schol Fun | 71CZ69 | Payout for Admin Fee | (334.29) | (317.72) | (317.72) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552100 | Market Apprec on Investments | 4,142.98 | (8,909.57) | (8,909.57) |
| 6TC079 | Class of 1962 Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 1,468.81 | 3,569.68 | 3,569.68 |
| 6TC079 | Class of 1962 Scholarship Endowment | 71CZ68 | Payout to Purpose | (2,667.68) | (2,525.62) | (2,525.62) |
| 6TC079 | Class of 1962 Scholarship Endowment | 71CZ69 | Payout for Admin Fee | (666.92) | (631.41) | (631.41) |
| 6TC080 | Raise the Curtain Endowment Fund | 552100 | Market Apprec on Investments | 2,611.75 | (5,616.02) | (5,616.02) |
| 6TC080 | Raise the Curtain Endowment Fund | 552200 | Realized Gain & Loss on Investment | 911.65 | 2,265.10 | 2,265.10 |
| 6TC080 | Raise the Curtain Endowment Fund | 71CZ68 | Payout to Purpose | (1,727.83) | (1,657.55) | (1,657.55) |
| 6TC080 | Raise the Curtain Endowment Fund | 71CZ69 | Payout for Admin Fee | (431.96) | (414.39) | (414.39) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552100 | Market Apprec on Investments | 3,348.87 | (7,201.10) | (7,201.10) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 1,168.95 | 2,904.40 | 2,904.40 |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 71CZ68 | Payout to Purpose | (2,215.50) | (2,130.15) | (2,130.15) |
| 6TC081 | Barry M Ross '73 Scholarship Fund | 71CZ69 | Payout for Admin Fee | (553.85) | (532.54) | (532.54) |
| 6TC082 | Class of 1951 Endowment | 552100 | Market Apprec on Investments | 847.30 | (1,821.92) | (1,821.92) |
| 6TC082 | Class of 1951 Endowment | 552200 | Realized Gain & Loss on Investment | 295.75 | 734.82 | 734.82 |
| 6TC082 | Class of 1951 Endowment | 71CZ68 | Payout to Purpose | (560.53) | (538.93) | (538.93) |
| 6TC082 | Class of 1951 Endowment | 71CZ69 | Payout for Admin Fee | (140.15) | (134.73) | (134.73) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552100 | Market Apprec on Investments | 1,083.38 | (2,329.64) | (2,329.64) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 552200 | Realized Gain & Loss on Investment | 378.17 | 939.61 | 939.61 |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 71CZ68 | Payout to Purpose | (716.74) | (689.13) | (689.13) |
| 6TC084 | Doris Dean Palmer '30 Endowed Schol | 71CZ69 | Payout for Admin Fee | (179.16) | (172.28) | (172.28) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552100 | Market Apprec on Investments | 2,221.87 | (4,777.68) | (4,777.68) |
| 6TC085 | Switzer Fund History Prize Endowmen | 552200 | Realized Gain & Loss on Investment | 775.56 | 1,926.97 | 1,926.97 |
| 6TC085 | Switzer Fund History Prize Endowmen | 71CZ68 | Payout to Purpose | (1,469.90) | (1,413.28) | (1,413.28) |
| 6TC085 | Switzer Fund History Prize Endowmen | 71CZ69 | Payout for Admin Fee | (367.48) | (353.32) | (353.32) |
| 6TC086 | Student Affairs Scholarship Endowmt | 552100 | Market Apprec on Investments | 1,152.08 | (2,477.30) | (2,477.30) |
| 6TC086 | Student Affairs Scholarship Endowmt | 552200 | Realized Gain & Loss on Investment | 402.14 | 999.17 | 999.17 |
| 6TC086 | Student Affairs Scholarship Endowmt | 71CZ68 | Payout to Purpose | (762.17) | (732.81) | (732.81) |
| 6TC086 | Student Affairs Scholarship Endowmt | 71CZ69 | Payout for Admin Fee | (190.54) | (183.20) | (183.20) |
| 6TC087 | Harold C & Martha Zehr Endowment | 552100 | Market Apprec on Investments | 1,514.64 | (3,227.43) | (3,227.43) |
| 6TC087 | Harold C & Martha Zehr Endowment | 552200 | Realized Gain & Loss on Investment | 538.69 | 1,285.81 | 1,285.81 |
| 6TC087 | Harold C & Martha Zehr Endowment | 71CZ68 | Payout to Purpose | (963.93) | (896.12) | (896.12) |
| 6TC087 | Harold C & Martha Zehr Endowment | 71CZ69 | Payout for Admin Fee | (240.98) | (224.03) | (224.03) |
| 6TC088 | Graduate Research Fund Endowment | 552100 | Market Apprec on Investments | 1,213.00 | (2,608.32) | (2,608.32) |
| 6TC088 | Graduate Research Fund Endowment | 552200 | Realized Gain & Loss on Investment | 423.41 | 1,052.00 | 1,052.00 |
| 6TC088 | Graduate Research Fund Endowment | 71CZ68 | Payout to Purpose | (802.48) | (771.56) | (771.56) |
| 6TC088 | Graduate Research Fund Endowment | 71CZ69 | Payout for Admin Fee | (200.62) | (192.89) | (192.89) |
| 6TC089 | Jane E. Babin Scholarship Fund | 552100 | Market Apprec on Investments | 1,374.30 | (2,955.18) | (2,955.18) |
| 6TC089 | Jane E. Babin Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 479.71 | 1,191.91 | 1,191.91 |
| 6TC089 | Jane E. Babin Scholarship Fund | 71CZ68 | Payout to Purpose | (909.19) | (874.17) | (874.17) |
| 6TC089 | Jane E. Babin Scholarship Fund | 71CZ69 | Payout for Admin Fee | (227.28) | (218.54) | (218.54) |
| 6TC090 | Trevorrow Fund for Library Interns | 552100 | Market Apprec on Investments | 5,923.26 | (12,740.38) | (12,740.38) |
| 6TC090 | Trevorrow Fund for Library Interns | 552200 | Realized Gain & Loss on Investment | 2,068.58 | 5,134.27 | 5,134.27 |
| 6TC090 | Trevorrow Fund for Library Interns | 71CZ68 | Payout to Purpose | (3,913.17) | (3,747.90) | (3,747.90) |
| 6TC090 | Trevorrow Fund for Library Interns | 71CZ69 | Payout for Admin Fee | (978.31) | (936.97) | (936.97) |
| 6TC091 | Heritage Society Endowment | 552100 | Market Apprec on Investments | 3,597.09 | (7,734.81) | (7,734.81) |
| 6TC091 | Heritage Society Endowment | 552200 | Realized Gain & Loss on Investment | 1,255.59 | 3,119.66 | 3,119.66 |
| 6TC091 | Heritage Society Endowment | 71CZ68 | Payout to Purpose | (2,379.70) | (2,288.03) | (2,288.03) |
| 6TC091 | Heritage Society Endowment | 71CZ69 | Payout for Admin Fee | (594.92) | (572.01) | (572.01) |
| 6TC092 | Morgridge Opportunity Scholarship | 552100 | Market Apprec on Investments | 64,118.27 | (137,871.91) | (137,871.91) |
| 6TC092 | Morgridge Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 22,381.53 | 55,607.58 | 55,607.58 |
| 6TC092 | Morgridge Opportunity Scholarship | 71CZ68 | Payout to Purpose | (42,417.81) | (40,783.75) | (40,783.75) |
| 6TC092 | Morgridge Opportunity Scholarship | 71CZ69 | Payout for Admin Fee | (10,604.47) | (10,195.94) | (10,195.94) |
| 6TC093 | Debra Underwood Endowed Scholarship | 552100 | Market Apprec on Investments | 3,782.87 | (7,932.79) | (7,932.79) |
| 6TC093 | Debra Underwood Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 1,359.53 | 3,188.94 | 3,188.94 |
| 6TC093 | Debra Underwood Endowed Scholarship | 71CZ68 | Payout to Purpose | (2,398.50) | (2,278.07) | (2,278.07) |
| 6TC093 | Debra Underwood Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (599.61) | (569.52) | (569.52) |
| 6TC094 | Merilee Phillips Accounting Endowme | 552100 | Market Apprec on Investments | 622.03 | (1,337.54) | (1,337.54) |
| 6TC094 | Merilee Phillips Accounting Endowme | 552200 | Realized Gain & Loss on Investment | 217.12 | 539.47 | 539.47 |
| 6TC094 | Merilee Phillips Accounting Endowme | 71CZ68 | Payout to Purpose | (411.51) | (395.66) | (395.66) |
| 6TC094 | Merilee Phillips Accounting Endowme | 71CZ69 | Payout for Admin Fee | (102.88) | (98.91) | (98.91) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC095 | Donald P. Wharton Endowment | 552100 | Market Apprec on Investments | 2,819.06 | (6,061.80) | (6,061.80) |
| 6TC095 | Donald P. Wharton Endowment | 552200 | Realized Gain & Loss on Investment | 984.01 | 2,444.90 | 2,444.90 |
| 6TC095 | Donald P. Wharton Endowment | 71CZ68 | Payout to Purpose | (1,864.98) | (1,793.14) | (1,793.14) |
| 6TC095 | Donald P. Wharton Endowment | 71CZ69 | Payout for Admin Fee | (466.25) | (448.28) | (448.28) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552100 | Market Apprec on Investments | 2,634.32 | (5,647.05) | (5,647.05) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 552200 | Realized Gain & Loss on Investment | 922.41 | 2,276.13 | 2,276.13 |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 71CZ68 | Payout to Purpose | (1,732.79) | (1,662.60) | (1,662.60) |
| 6TC096 | Michelle Morse Mem Schol Endowmnt | 71CZ69 | Payout for Admin Fee | (433.20) | (415.65) | (415.65) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552100 | Market Apprec on Investments | 6,386.77 | (13,733.44) | (13,733.44) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 552200 | Realized Gain & Loss on Investment | 2,229.34 | 5,539.08 | 5,539.08 |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 71CZ68 | Payout to Purpose | (4,225.24) | (4,062.47) | (4,062.47) |
| 6TC098 | Hanaway Endowmnt for the Perf Arts | 71CZ69 | Payout for Admin Fee | (1,056.31) | (1,015.62) | (1,015.62) |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 552100 | Market Apprec on Investments | 487.53 | (1,048.31) | (1,048.31) |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 552200 | Realized Gain & Loss on Investment | 170.17 | 422.82 | 422.82 |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 71CZ68 | Payout to Purpose | (322.53) | (310.10) | (310.10) |
| 6TC099 | Mehmet & Sepril Canlar Endow Schol | 71CZ69 | Payout for Admin Fee | (80.63) | (77.53) | (77.53) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552100 | Market Apprec on Investments | 2,275.66 | (4,772.86) | (4,772.86) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 552200 | Realized Gain & Loss on Investment | 803.55 | 1,948.37 | 1,948.37 |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 71CZ68 | Payout to Purpose | (1,378.80) | (1,321.97) | (1,321.97) |
| 6TC100 | Eastman-PMK/TKE Schol Endmt | 71CZ69 | Payout for Admin Fee | (344.70) | (330.49) | (330.49) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552100 | Market Apprec on Investments | 21,245.63 | (45,684.40) | (45,684.40) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 552200 | Realized Gain & Loss on Investment | 7,415.93 | 18,425.79 | 18,425.79 |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 71CZ68 | Payout to Purpose | (14,055.31) | (13,513.86) | (13,513.86) |
| 6TC101 | Ruth Birch Marzec '48 Schl End | 71CZ69 | Payout for Admin Fee | (3,513.83) | (3,378.46) | (3,378.46) |
| 6TC102 | James W Tethers Endowed Schol | 552100 | Market Apprec on Investments | 1,008.98 | (2,169.61) | (2,169.61) |
| 6TC102 | James W Tethers Endowed Schol | 552200 | Realized Gain & Loss on Investment | 352.19 | 875.06 | 875.06 |
| 6TC102 | James W Tethers Endowed Schol | 71CZ68 | Payout to Purpose | (667.50) | (641.79) | (641.79) |
| 6TC102 | James W Tethers Endowed Schol | 71CZ69 | Payout for Admin Fee | (166.88) | (160.45) | (160.45) |
| 6TC103 | J Philip & Eva M Duguay Schol | 552100 | Market Apprec on Investments | 1,001.92 | (2,150.44) | (2,150.44) |
| 6TC103 | J Philip & Eva M Duguay Schol | 552200 | Realized Gain & Loss on Investment | 354.15 | 867.34 | 867.34 |
| 6TC103 | J Philip & Eva M Duguay Schol | 71CZ68 | Payout to Purpose | (661.61) | (636.12) | (636.12) |
| 6TC103 | J Philip & Eva M Duguay Schol | 71CZ69 | Payout for Admin Fee | (165.40) | (159.03) | (159.03) |
| 6TC104 | Stevens-Bristow Professorship | 552100 | Market Apprec on Investments | 6,478.05 | (13,929.70) | (13,929.70) |
| 6TC104 | Stevens-Bristow Professorship | 552200 | Realized Gain & Loss on Investment | 2,261.20 | 5,618.24 | 5,618.24 |
| 6TC104 | Stevens-Bristow Professorship | 71CZ68 | Payout to Purpose | (4,285.63) | (4,120.53) | (4,120.53) |
| 6TC104 | Stevens-Bristow Professorship | 71CZ69 | Payout for Admin Fee | (1,071.41) | (1,030.13) | (1,030.13) |
| 6TC105 | Imagine A Way Schol Endowment | 552100 | Market Apprec on Investments | 3,386.26 | (7,281.50) | (7,281.50) |
| 6TC105 | Imagine A Way Schol Endowment | 552200 | Realized Gain & Loss on Investment | 1,182.00 | 2,936.83 | 2,936.83 |
| 6TC105 | Imagine A Way Schol Endowment | 71CZ68 | Payout to Purpose | (2,240.23) | (2,153.93) | (2,153.93) |
| 6TC105 | Imagine A Way Schol Endowment | 71CZ69 | Payout for Admin Fee | (560.04) | (538.48) | (538.48) |
| 6TC106 | Wixson Endowed Prof of Math | 552100 | Market Apprec on Investments | 3,459.78 | (7,439.60) | (7,439.60) |
| 6TC106 | Wixson Endowed Prof of Math | 552200 | Realized Gain & Loss on Investment | 1,207.67 | 3,000.60 | 3,000.60 |
| 6TC106 | Wixson Endowed Prof of Math | 71CZ68 | Payout to Purpose | (2,288.87) | (2,200.70) | (2,200.70) |
| 6TC106 | Wixson Endowed Prof of Math | 71CZ69 | Payout for Admin Fee | (572.20) | (550.17) | (550.17) |
| 6TC107 | Eugene & Joan Savage Edu Award | 552100 | Market Apprec on Investments | 4,544.42 | (9,739.50) | (9,739.50) |
| 6TC107 | Eugene & Joan Savage Edu Award | 552200 | Realized Gain & Loss on Investment | 1,611.92 | 3,903.85 | 3,903.85 |
| 6TC107 | Eugene & Joan Savage Edu Award | 71CZ68 | Payout to Purpose | (2,953.17) | (2,837.69) | (2,837.69) |
| 6TC107 | Eugene & Joan Savage Edu Award | 71CZ69 | Payout for Admin Fee | (738.31) | (709.42) | (709.42) |
| 6TC108 | Patricia Stips Lamson Library End | 552100 | Market Apprec on Investments | 5,601.38 | (12,044.67) | (12,044.67) |
| 6TC108 | Patricia Stips Lamson Library End | 552200 | Realized Gain & Loss on Investment | 1,955.20 | 4,857.95 | 4,857.95 |
| 6TC108 | Patricia Stips Lamson Library End | 71CZ68 | Payout to Purpose | (3,705.67) | (3,562.92) | (3,562.92) |
| 6TC108 | Patricia Stips Lamson Library End | 71CZ69 | Payout for Admin Fee | (926.40) | (890.73) | (890.73) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552100 | Market Apprec on Investments | 11,144.04 | (23,962.99) | (23,962.99) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 552200 | Realized Gain & Loss on Investment | 3,889.90 | 9,664.94 | 9,664.94 |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 71CZ68 | Payout to Purpose | (7,372.48) | (7,088.47) | (7,088.47) |
| 6TC109 | Patricia Stips Scholarship Endowmnt | 71CZ69 | Payout for Admin Fee | (1,843.12) | (1,772.12) | (1,772.12) |
| 6TC110 | Forrest M & Opal M Steen Schol | 552100 | Market Apprec on Investments | 998.22 | (2,134.41) | (2,134.41) |
| 6TC110 | Forrest M & Opal M Steen Schol | 552200 | Realized Gain & Loss on Investment | 346.59 | 860.87 | 860.87 |
| 6TC110 | Forrest M & Opal M Steen Schol | 71CZ68 | Payout to Purpose | (656.67) | (631.38) | (631.38) |
| 6TC110 | Forrest M & Opal M Steen Schol | 71CZ69 | Payout for Admin Fee | (164.17) | (157.84) | (157.84) |
| 6TC111 | B Dearborn Endowed Art Schol | 552100 | Market Apprec on Investments | 2,275.27 | (6,217.01) | (6,217.01) |
| 6TC111 | B Dearborn Endowed Art Schol | 552200 | Realized Gain & Loss on Investment | 837.91 | 1,938.96 | 1,938.96 |
| 6TC111 | B Dearborn Endowed Art Schol | 71CZ69 | Payout for Admin Fee | (378.67) | (345.75) | (345.75) |
| 6TC112 | Mary Campbell Staff Schol Endowment | 552100 | Market Apprec on Investments | 3,919.88 | (8,607.01) | (8,607.01) |

**6P - Plymouth State University**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6TC112 | Mary Campbell Staff Schol Endowment | 552200 | Realized Gain & Loss on Investment | 1,394.45 | 3,333.96 | 3,333.96 |
| 6TC112 | Mary Campbell Staff Schol Endowment | 71CZ68 | Payout to Purpose | (2,545.12) | (2,248.83) | (2,248.83) |
| 6TC112 | Mary Campbell Staff Schol Endowment | 71CZ69 | Payout for Admin Fee | (636.28) | (562.21) | (562.21) |
| 6TC115 | Gary K Richey Endowed Schol | 552100 | Market Apprec on Investments | 871.60 | (1,722.46) | (1,722.46) |
| 6TC115 | Gary K Richey Endowed Schol | 552200 | Realized Gain & Loss on Investment | 329.99 | 691.24 | 691.24 |
| 6TC115 | Gary K Richey Endowed Schol | 71CZ68 | Payout to Purpose | (527.38) | (502.10) | (502.10) |
| 6TC115 | Gary K Richey Endowed Schol | 71CZ69 | Payout for Admin Fee | (131.84) | (125.52) | (125.52) |
| 6TC116 | George & Helen Koehler Endowed Fund | 552100 | Market Apprec on Investments | 1,952.47 | (4,198.40) | (4,198.40) |
| 6TC116 | George & Helen Koehler Endowed Fund | 552200 | Realized Gain & Loss on Investment | 681.52 | 1,693.33 | 1,693.33 |
| 6TC116 | George & Helen Koehler Endowed Fund | 71CZ68 | Payout to Purpose | (1,291.68) | (1,241.92) | (1,241.92) |
| 6TC116 | George & Helen Koehler Endowed Fund | 71CZ69 | Payout for Admin Fee | (322.92) | (310.48) | (310.48) |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552100 | Market Apprec on Investments | 3,920.73 | (8,334.08) | (8,334.08) |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 552200 | Realized Gain & Loss on Investment | 1,460.23 | 3,332.90 | 3,332.90 |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 71CZ68 | Payout to Purpose | (2,454.75) | (2,284.60) | (2,284.60) |
| 6TC117 | Janet Sanford Kelliher Endowed Schl | 71CZ69 | Payout for Admin Fee | (613.69) | (571.15) | (571.15) |
| 6TC118 | Kent Criminal Justice Spirit Award | 552100 | Market Apprec on Investments | 803.89 | (1,728.60) | (1,728.60) |
| 6TC118 | Kent Criminal Justice Spirit Award | 552200 | Realized Gain & Loss on Investment | 280.60 | 697.19 | 697.19 |
| 6TC118 | Kent Criminal Justice Spirit Award | 71CZ68 | Payout to Purpose | (664.77) | (639.16) | (639.16) |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552100 | Market Apprec on Investments | 1,366.31 | (2,938.02) | (2,938.02) |
| 6TC119 | Lovett Fund for Ctr for the Envir | 552200 | Realized Gain & Loss on Investment | 476.93 | 1,184.99 | 1,184.99 |
| 6TC119 | Lovett Fund for Ctr for the Envir | 71CZ68 | Payout to Purpose | (903.91) | (869.09) | (869.09) |
| 6TC119 | Lovett Fund for Ctr for the Envir | 71CZ69 | Payout for Admin Fee | (225.96) | (217.27) | (217.27) |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552100 | Market Apprec on Investments | 6,368.88 | (13,697.72) | (13,697.72) |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 552200 | Realized Gain & Loss on Investment | 2,223.37 | 5,521.49 | 5,521.49 |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 71CZ68 | Payout to Purpose | (4,209.50) | (4,032.42) | (4,032.42) |
| 6TC120 | Dennise Maslakowski Grad Ed Schol | 71CZ69 | Payout for Admin Fee | (1,052.36) | (1,008.11) | (1,008.11) |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552100 | Market Apprec on Investments | 1,663.56 | (3,512.98) | (3,512.98) |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 552200 | Realized Gain & Loss on Investment | 590.99 | 1,416.88 | 1,416.88 |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 71CZ68 | Payout to Purpose | (1,080.26) | (764.62) | (764.62) |
| 6TC121 | Mary Rita Hyde '62 Mem Schol | 71CZ69 | Payout for Admin Fee | (270.04) | (191.16) | (191.16) |
| 6TC122 | Meg Petersen Endowed Scholarship | 552100 | Market Apprec on Investments | 2,343.71 | (5,039.68) | (5,039.68) |
| 6TC122 | Meg Petersen Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 818.09 | 2,032.64 | 2,032.64 |
| 6TC122 | Meg Petersen Endowed Scholarship | 71CZ68 | Payout to Purpose | (1,550.51) | (1,490.78) | (1,490.78) |
| 6TC122 | Meg Petersen Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (387.63) | (372.70) | (372.70) |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552100 | Market Apprec on Investments | 2,911.13 | (6,259.93) | (6,259.93) |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 552200 | Realized Gain & Loss on Investment | 1,017.82 | 2,522.65 | 2,522.65 |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 71CZ68 | Payout to Purpose | (1,922.27) | (1,845.52) | (1,845.52) |
| 6TC123 | Hage-Diversity & Intern'l Initiativ | 71CZ69 | Payout for Admin Fee | (480.57) | (461.38) | (461.38) |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552100 | Market Apprec on Investments | 9,386.27 | (20,183.25) | (20,183.25) |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 552200 | Realized Gain & Loss on Investment | 3,276.34 | 8,140.47 | 8,140.47 |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 71CZ68 | Payout to Purpose | (6,209.60) | (5,970.39) | (5,970.39) |
| 6TC124 | Trimpi Endwmnt-Perf Study Talent Gr | 71CZ69 | Payout for Admin Fee | (1,552.40) | (1,492.60) | (1,492.60) |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552100 | Market Apprec on Investments | 3,596.57 | (7,726.01) | (7,726.01) |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 552200 | Realized Gain & Loss on Investment | 1,361.70 | 3,110.09 | 3,110.09 |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 71CZ68 | Payout to Purpose | (2,247.65) | (2,044.41) | (2,044.41) |
| 6TC125 | Matthew S Budrow '06 Mem End Schol | 71CZ69 | Payout for Admin Fee | (561.91) | (511.10) | (511.10) |
| 6TC126 | Richardson '13 Entreprenshp Schol | 552100 | Market Apprec on Investments | 12,080.77 | (25,977.23) | (25,977.23) |
| 6TC126 | Richardson '13 Entreprenshp Schol | 552200 | Realized Gain & Loss on Investment | 4,216.87 | 10,477.34 | 10,477.34 |
| 6TC126 | Richardson '13 Entreprenshp Schol | 71CZ68 | Payout to Purpose | (7,992.18) | (7,684.29) | (7,684.29) |
| 6TC126 | Richardson '13 Entreprenshp Schol | 71CZ69 | Payout for Admin Fee | (1,998.04) | (1,921.07) | (1,921.07) |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552100 | Market Apprec on Investments | 11,909.65 | (26,510.57) | (26,510.57) |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 552200 | Realized Gain & Loss on Investment | 4,448.79 | 10,038.44 | 10,038.44 |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 71CZ68 | Payout to Purpose | (7,676.39) | (6,729.22) | (6,729.22) |
| 6TC127 | Helen Abbott '39 Prfshp Envir Stud | 71CZ69 | Payout for Admin Fee | (1,919.08) | (1,682.31) | (1,682.31) |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552100 | Market Apprec on Investments | 3,872.27 | (8,326.52) | (8,326.52) |
| 6TC128 | Norman '37 & Cecile Demers Schol | 552200 | Realized Gain & Loss on Investment | 1,351.64 | 3,358.32 | 3,358.32 |
| 6TC128 | Norman '37 & Cecile Demers Schol | 71CZ68 | Payout to Purpose | (2,561.75) | (2,463.06) | (2,463.06) |
| 6TC128 | Norman '37 & Cecile Demers Schol | 71CZ69 | Payout for Admin Fee | (640.44) | (615.76) | (615.76) |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552100 | Market Apprec on Investments | 4,517.34 | (9,650.07) | (9,650.07) |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 552200 | Realized Gain & Loss on Investment | 1,616.63 | 3,828.92 | 3,828.92 |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 71CZ68 | Payout to Purpose | (2,758.43) | (2,516.77) | (2,516.77) |
| 6TC129 | Supporting Our Stdnts Faculty Schol | 71CZ69 | Payout for Admin Fee | (689.61) | (629.19) | (629.19) |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 552100 | Market Apprec on Investments | 2,749.53 | (5,819.07) | (5,819.07) |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 552200 | Realized Gain & Loss on Investment | 972.06 | 2,356.29 | 2,356.29 |

**6P - Plymouth State University**

**D - Other Changes in Net Position**

**D30GNLSS - Endowment return, net of amount used for operations - campuses**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 71CZ68 | Payout to Purpose | (1,760.59) | (1,619.69) | (1,619.69) |
| 6TC130 | Marrapese Keep NH Lakes Clear Schol | 71CZ69 | Payout for Admin Fee | (440.15) | (404.92) | (404.92) |
| 6TC131 | Sharon R Parish Mem Schol | 552100 | Market Apprec on Investments | 3,871.69 | (8,325.34) | (8,325.34) |
| 6TC131 | Sharon R Parish Mem Schol | 552200 | Realized Gain & Loss on Investment | 1,351.45 | 3,357.83 | 3,357.83 |
| 6TC131 | Sharon R Parish Mem Schol | 71CZ68 | Payout to Purpose | (2,561.38) | (2,462.71) | (2,462.71) |
| 6TC131 | Sharon R Parish Mem Schol | 71CZ69 | Payout for Admin Fee | (640.32) | (615.68) | (615.68) |
| 6TC132 | Bernier Athletic Training Scholrshp | 552100 | Market Apprec on Investments | 1,733.37 | (4,737.57) | (4,737.57) |
| 6TC132 | Bernier Athletic Training Scholrshp | 552200 | Realized Gain & Loss on Investment | 610.52 | 1,484.20 | 1,484.20 |
| 6TC132 | Bernier Athletic Training Scholrshp | 71CZ68 | Payout to Purpose | (1,145.16) | 0.00 | 0.00 |
| 6TC132 | Bernier Athletic Training Scholrshp | 71CZ69 | Payout for Admin Fee | (286.29) | (260.90) | (260.90) |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552100 | Market Apprec on Investments | 3,054.36 | (6,562.28) | (6,562.28) |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 552200 | Realized Gain & Loss on Investment | 1,074.34 | 2,615.33 | 2,615.33 |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 71CZ68 | Payout to Purpose | (1,961.79) | (1,807.19) | (1,807.19) |
| 6TC133 | Schlesinger Mem Schol in Poli Sci | 71CZ69 | Payout for Admin Fee | (490.45) | (451.80) | (451.80) |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552100 | Market Apprec on Investments | 14,778.81 | (35,849.48) | (35,849.48) |
| 6TC134 | Mark E. Bates '75 Meml Schol | 552200 | Realized Gain & Loss on Investment | 5,158.64 | 12,820.34 | 12,820.34 |
| 6TC134 | Mark E. Bates '75 Meml Schol | 71CZ68 | Payout to Purpose | (9,825.42) | (7,780.11) | (7,780.11) |
| 6TC134 | Mark E. Bates '75 Meml Schol | 71CZ69 | Payout for Admin Fee | (2,456.33) | (1,945.03) | (1,945.03) |
| 6TC135 | McCabe Leadership Scholarship Fund | 552100 | Market Apprec on Investments | 1,683.86 | (3,620.81) | (3,620.81) |
| 6TC135 | McCabe Leadership Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 587.76 | 1,460.37 | 1,460.37 |
| 6TC135 | McCabe Leadership Scholarship Fund | 71CZ68 | Payout to Purpose | (1,113.98) | (1,071.06) | (1,071.06) |
| 6TC135 | McCabe Leadership Scholarship Fund | 71CZ69 | Payout for Admin Fee | (278.49) | (267.77) | (267.77) |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552100 | Market Apprec on Investments | 5,054.27 | (10,925.18) | (10,925.18) |
| 6TC136 | Robert & Margot Swift Endowed Schol | 552200 | Realized Gain & Loss on Investment | 1,869.48 | 4,334.75 | 4,334.75 |
| 6TC136 | Robert & Margot Swift Endowed Schol | 71CZ68 | Payout to Purpose | (3,185.94) | (2,834.84) | (2,834.84) |
| 6TC136 | Robert & Margot Swift Endowed Schol | 71CZ69 | Payout for Admin Fee | (796.48) | (708.71) | (708.71) |
| 6TC137 | Wiggett Family Student Support Endw | 552100 | Market Apprec on Investments | 740.06 | (1,591.35) | (1,591.35) |
| 6TC137 | Wiggett Family Student Support Endw | 552200 | Realized Gain & Loss on Investment | 258.32 | 641.84 | 641.84 |
| 6TC137 | Wiggett Family Student Support Endw | 71CZ68 | Payout to Purpose | (489.60) | (470.73) | (470.73) |
| 6TC137 | Wiggett Family Student Support Endw | 71CZ69 | Payout for Admin Fee | (122.40) | (117.68) | (117.68) |
| 6TC138 | Estes German Study Abroad Schol | 552100 | Market Apprec on Investments | 1,872.73 | (4,023.33) | (4,023.33) |
| 6TC138 | Estes German Study Abroad Schol | 552200 | Realized Gain & Loss on Investment | 655.15 | 1,622.72 | 1,622.72 |
| 6TC138 | Estes German Study Abroad Schol | 71CZ68 | Payout to Purpose | (1,237.82) | (1,190.14) | (1,190.14) |
| 6TC138 | Estes German Study Abroad Schol | 71CZ69 | Payout for Admin Fee | (309.44) | (297.53) | (297.53) |
| 6TC139 | Carleton Parish Social Science Sch | 552100 | Market Apprec on Investments | 1,645.25 | (3,537.78) | (3,537.78) |
| 6TC139 | Carleton Parish Social Science Sch | 552200 | Realized Gain & Loss on Investment | 574.29 | 1,426.89 | 1,426.89 |
| 6TC139 | Carleton Parish Social Science Sch | 71CZ68 | Payout to Purpose | (1,088.44) | (1,046.51) | (1,046.51) |
| 6TC139 | Carleton Parish Social Science Sch | 71CZ69 | Payout for Admin Fee | (272.11) | (261.63) | (261.63) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552100 | Market Apprec on Investments | 905,111.09 | (1,992,869.25) | (1,992,869.25) |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 552200 | Realized Gain & Loss on Investment | 321,508.71 | 775,129.73 | 775,129.73 |
| 6TC140 | UNIQUE Endowment Alloc Plan-PSU | 71CZ68 | Payout to Purpose | (671,683.00) | (566,640.00) | (566,640.00) |
| 6TC141 | Estes Endowed Mathematics Schol | 552100 | Market Apprec on Investments | 3,549.07 | (7,524.53) | (7,524.53) |
| 6TC141 | Estes Endowed Mathematics Schol | 552200 | Realized Gain & Loss on Investment | 1,282.11 | 3,050.74 | 3,050.74 |
| 6TC141 | Estes Endowed Mathematics Schol | 71CZ68 | Payout to Purpose | (2,214.45) | (2,129.15) | (2,129.15) |
| 6TC141 | Estes Endowed Mathematics Schol | 71CZ69 | Payout for Admin Fee | (553.63) | (532.29) | (532.29) |
| 6TC142 | Burton '62 Public Service Schol | 552100 | Market Apprec on Investments | 3,138.54 | (6,872.14) | (6,872.14) |
| 6TC142 | Burton '62 Public Service Schol | 552200 | Realized Gain & Loss on Investment | 1,095.53 | 2,722.09 | 2,722.09 |
| 6TC142 | Burton '62 Public Service Schol | 71CZ68 | Payout to Purpose | (2,078.10) | (1,940.56) | (1,940.56) |
| 6TC142 | Burton '62 Public Service Schol | 71CZ69 | Payout for Admin Fee | (519.53) | (485.14) | (485.14) |
| 6TC143 | Thurston-Cheney Performing Arts | 552100 | Market Apprec on Investments | 2,001.25 | (4,302.13) | (4,302.13) |
| 6TC143 | Thurston-Cheney Performing Arts | 552200 | Realized Gain & Loss on Investment | 698.74 | 1,735.17 | 1,735.17 |
| 6TC143 | Thurston-Cheney Performing Arts | 71CZ68 | Payout to Purpose | (1,323.60) | (1,272.61) | (1,272.61) |
| 6TC143 | Thurston-Cheney Performing Arts | 71CZ69 | Payout for Admin Fee | (330.90) | (318.15) | (318.15) |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552100 | Market Apprec on Investments | 8,800.31 | (19,589.22) | (19,589.22) |
| 6TC144 | Reverend Sidney Lovett Scholarship | 552200 | Realized Gain & Loss on Investment | 3,071.80 | 7,632.66 | 7,632.66 |
| 6TC144 | Reverend Sidney Lovett Scholarship | 71CZ68 | Payout to Purpose | (5,828.02) | (5,255.50) | (5,255.50) |
| 6TC144 | Reverend Sidney Lovett Scholarship | 71CZ69 | Payout for Admin Fee | (1,457.00) | (1,313.87) | (1,313.87) |
| 6TC145 | Louise McCormack Endowed Fund | 552100 | Market Apprec on Investments | 844.72 | (1,761.94) | (1,761.94) |
| 6TC145 | Louise McCormack Endowed Fund | 552200 | Realized Gain & Loss on Investment | 387.91 | 710.64 | 710.64 |
| 6TC145 | Louise McCormack Endowed Fund | 71CZ68 | Payout to Purpose | (542.07) | (517.47) | (517.47) |
| 6TC145 | Louise McCormack Endowed Fund | 71CZ69 | Payout for Admin Fee | (135.52) | (129.37) | (129.37) |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552100 | Market Apprec on Investments | 6,533.79 | (14,049.58) | (14,049.58) |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 552200 | Realized Gain & Loss on Investment | 2,280.66 | 5,666.59 | 5,666.59 |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 71CZ68 | Payout to Purpose | (4,322.51) | (4,155.99) | (4,155.99) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC146 | Jonathan & Cornelia Hall Endow Schl | 71CZ69 | Payout for Admin Fee | (1,080.63) | (1,039.00) | (1,039.00) |
| 6TC147 | CGSB Award Endowment Fund | 552100 | Market Apprec on Investments | 6,450.70 | (13,856.40) | (13,856.40) |
| 6TC147 | CGSB Award Endowment Fund | 552200 | Realized Gain & Loss on Investment | 2,261.94 | 5,588.67 | 5,588.67 |
| 6TC147 | CGSB Award Endowment Fund | 71CZ68 | Payout to Purpose | (4,262.03) | (3,573.52) | (3,573.52) |
| 6TC147 | CGSB Award Endowment Fund | 71CZ69 | Payout for Admin Fee | (1,065.51) | (893.38) | (893.38) |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552100 | Market Apprec on Investments | 2,419.89 | (6,933.08) | (6,933.08) |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 552200 | Realized Gain & Loss on Investment | 870.70 | 2,083.68 | 2,083.68 |
| 6TC148 | Kathleen Arecchi Memorial Scholar | 71CZ69 | Payout for Admin Fee | (410.08) | (300.78) | (300.78) |
| 6TC149 | Kelsey North Country Scholars Endow | 552100 | Market Apprec on Investments | 19,341.54 | (41,590.04) | (41,590.04) |
| 6TC149 | Kelsey North Country Scholars Endow | 552200 | Realized Gain & Loss on Investment | 6,751.29 | 16,774.42 | 16,774.42 |
| 6TC149 | Kelsey North Country Scholars Endow | 71CZ68 | Payout to Purpose | (12,795.63) | (12,302.71) | (12,302.71) |
| 6TC149 | Kelsey North Country Scholars Endow | 71CZ69 | Payout for Admin Fee | (3,198.91) | (3,075.68) | (3,075.68) |
| 6TC150 | The Fischler Family Scholars Endowm | 552100 | Market Apprec on Investments | 1,978.57 | (4,254.51) | (4,254.51) |
| 6TC150 | The Fischler Family Scholars Endowm | 552200 | Realized Gain & Loss on Investment | 690.63 | 1,715.96 | 1,715.96 |
| 6TC150 | The Fischler Family Scholars Endowm | 71CZ68 | Payout to Purpose | (1,308.95) | (1,258.52) | (1,258.52) |
| 6TC150 | The Fischler Family Scholars Endowm | 71CZ69 | Payout for Admin Fee | (327.24) | (314.63) | (314.63) |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552100 | Market Apprec on Investments | 48,222.37 | (103,692.36) | (103,692.36) |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 552200 | Realized Gain & Loss on Investment | 16,832.33 | 41,822.02 | 41,822.02 |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 71CZ68 | Payout to Purpose | (31,902.10) | (30,673.13) | (30,673.13) |
| 6TC151 | Holmes-Pattee-Haggart Family Schola | 71CZ69 | Payout for Admin Fee | (7,975.52) | (7,668.28) | (7,668.28) |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552100 | Market Apprec on Investments | 742.75 | (2,054.84) | (2,054.84) |
| 6TC153 | Marjorie Stokes Environ Scholarship | 552200 | Realized Gain & Loss on Investment | 267.26 | 639.58 | 639.58 |
| 6TC153 | Marjorie Stokes Environ Scholarship | 71CZ69 | Payout for Admin Fee | (125.98) | (117.27) | (117.27) |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552100 | Market Apprec on Investments | 48,222.34 | (103,692.28) | (103,692.28) |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 552200 | Realized Gain & Loss on Investment | 16,832.32 | 41,821.99 | 41,821.99 |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 71CZ68 | Payout to Purpose | (31,902.07) | (30,673.11) | (30,673.11) |
| 6TC154 | Holmes-Pattee-Haggart Family Endowm | 71CZ69 | Payout for Admin Fee | (7,975.52) | (7,668.28) | (7,668.28) |
| 6TC155 | The McLane Family Fellowship | 552100 | Market Apprec on Investments | 14,226.98 | (30,592.19) | (30,592.19) |
| 6TC155 | The McLane Family Fellowship | 552200 | Realized Gain & Loss on Investment | 4,966.01 | 12,338.68 | 12,338.68 |
| 6TC155 | The McLane Family Fellowship | 71CZ68 | Payout to Purpose | (9,412.03) | (9,049.45) | (9,049.45) |
| 6TC155 | The McLane Family Fellowship | 71CZ69 | Payout for Admin Fee | (2,353.01) | (2,262.36) | (2,262.36) |
| 6TC156 | Ellen Morin '52 Endowment | 552100 | Market Apprec on Investments | 992.20 | (2,133.53) | (2,133.53) |
| 6TC156 | Ellen Morin '52 Endowment | 552200 | Realized Gain & Loss on Investment | 346.34 | 860.51 | 860.51 |
| 6TC156 | Ellen Morin '52 Endowment | 71CZ68 | Payout to Purpose | (656.40) | (631.12) | (631.12) |
| 6TC156 | Ellen Morin '52 Endowment | 71CZ69 | Payout for Admin Fee | (164.10) | (157.78) | (157.78) |
| 6TC157 | Plant Endowed Nursing Scholarship | 552100 | Market Apprec on Investments | 1,995.25 | (4,244.78) | (4,244.78) |
| 6TC157 | Plant Endowed Nursing Scholarship | 552200 | Realized Gain & Loss on Investment | 715.40 | 1,699.43 | 1,699.43 |
| 6TC157 | Plant Endowed Nursing Scholarship | 71CZ68 | Payout to Purpose | (1,275.17) | (1,137.18) | (1,137.18) |
| 6TC157 | Plant Endowed Nursing Scholarship | 71CZ69 | Payout for Admin Fee | (318.79) | (284.30) | (284.30) |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552100 | Market Apprec on Investments | 3,074.19 | (6,610.42) | (6,610.42) |
| 6TC159 | Henry and Ethel Vittum Scholarship | 552200 | Realized Gain & Loss on Investment | 1,073.07 | 2,666.17 | 2,666.17 |
| 6TC159 | Henry and Ethel Vittum Scholarship | 71CZ68 | Payout to Purpose | (2,033.77) | (1,955.42) | (1,955.42) |
| 6TC159 | Henry and Ethel Vittum Scholarship | 71CZ69 | Payout for Admin Fee | (508.44) | (488.86) | (488.86) |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552100 | Market Apprec on Investments | 9,306.45 | (20,011.63) | (20,011.63) |
| 6TC162 | Joseph & Gail White Graduate Fellow | 552200 | Realized Gain & Loss on Investment | 3,248.48 | 8,071.25 | 8,071.25 |
| 6TC162 | Joseph & Gail White Graduate Fellow | 71CZ68 | Payout to Purpose | (6,156.80) | (5,919.62) | (5,919.62) |
| 6TC162 | Joseph & Gail White Graduate Fellow | 71CZ69 | Payout for Admin Fee | (1,539.20) | (1,479.90) | (1,479.90) |
| 6TC163 | The Bonnie & Charles Still Scholars | 552100 | Market Apprec on Investments | 1,918.55 | (4,125.45) | (4,125.45) |
| 6TC163 | The Bonnie & Charles Still Scholars | 552200 | Realized Gain & Loss on Investment | 669.68 | 1,663.91 | 1,663.91 |
| 6TC163 | The Bonnie & Charles Still Scholars | 71CZ68 | Payout to Purpose | (1,269.24) | (1,220.34) | (1,220.34) |
| 6TC163 | The Bonnie & Charles Still Scholars | 71CZ69 | Payout for Admin Fee | (317.31) | (305.09) | (305.09) |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552100 | Market Apprec on Investments | 1,689.71 | (3,633.39) | (3,633.39) |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 552200 | Realized Gain & Loss on Investment | 589.81 | 1,465.45 | 1,465.45 |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 71CZ68 | Payout to Purpose | (1,117.85) | (1,074.79) | (1,074.79) |
| 6TC164 | Zachary Frank Memorial Endowed Scho | 71CZ69 | Payout for Admin Fee | (279.46) | (268.70) | (268.70) |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552100 | Market Apprec on Investments | 2,541.23 | (5,464.36) | (5,464.36) |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 552200 | Realized Gain & Loss on Investment | 887.03 | 2,203.93 | 2,203.93 |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 71CZ68 | Payout to Purpose | (1,681.17) | (1,616.40) | (1,616.40) |
| 6TC165 | Gary & Elizabeth Lowe End Schlrshp | 71CZ69 | Payout for Admin Fee | (420.31) | (404.10) | (404.10) |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552100 | Market Apprec on Investments | 400.36 | (860.93) | (860.93) |
| 6TC166 | Steve Vaillancourt Endowed Fund | 552200 | Realized Gain & Loss on Investment | 139.75 | 347.24 | 347.24 |
| 6TC166 | Steve Vaillancourt Endowed Fund | 71CZ68 | Payout to Purpose | (264.87) | (254.67) | (254.67) |
| 6TC166 | Steve Vaillancourt Endowed Fund | 71CZ69 | Payout for Admin Fee | (66.20) | (63.67) | (63.67) |
| 6TC167 | Joseph McCaffrey Endowed Fund | 552100 | Market Apprec on Investments | 1,679.31 | (3,611.00) | (3,611.00) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC167 | Joseph McCaffrey Endowed Fund | 552200 | Realized Gain & Loss on Investment | 586.17 | 1,456.42 | 1,456.42 |
| 6TC167 | Joseph McCaffrey Endowed Fund | 71CZ68 | Payout to Purpose | (1,110.96) | (1,068.17) | (1,068.17) |
| 6TC167 | Joseph McCaffrey Endowed Fund | 71CZ69 | Payout for Admin Fee | (277.74) | (267.04) | (267.04) |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 552100 | Market Apprec on Investments | 646.18 | (1,389.47) | (1,389.47) |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 552200 | Realized Gain & Loss on Investment | 225.55 | 560.41 | 560.41 |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 71CZ68 | Payout to Purpose | (427.48) | (411.02) | (411.02) |
| 6TC168 | Bette De Rocher '61 Endowed Fund | 71CZ69 | Payout for Admin Fee | (106.87) | (102.75) | (102.75) |
| 6TC169 | David & Martha Talbot Endowed Schol | 552100 | Market Apprec on Investments | 2,740.30 | (5,871.20) | (5,871.20) |
| 6TC169 | David & Martha Talbot Endowed Schol | 552200 | Realized Gain & Loss on Investment | 962.34 | 2,360.95 | 2,360.95 |
| 6TC169 | David & Martha Talbot Endowed Schol | 71CZ68 | Payout to Purpose | (1,793.50) | (1,717.03) | (1,717.03) |
| 6TC169 | David & Martha Talbot Endowed Schol | 71CZ69 | Payout for Admin Fee | (448.37) | (429.26) | (429.26) |
| 6TC170 | Ryan Chadwick Endowed Scholarship | 552100 | Market Apprec on Investments | 1,522.31 | (3,273.37) | (3,273.37) |
| 6TC170 | Ryan Chadwick Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 531.36 | 1,320.24 | 1,320.24 |
| 6TC170 | Ryan Chadwick Endowed Scholarship | 71CZ68 | Payout to Purpose | (1,007.09) | (968.29) | (968.29) |
| 6TC170 | Ryan Chadwick Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (251.79) | (242.07) | (242.07) |
| 6TC171 | Nancy & Thomas Gravina Endowed Scho | 552100 | Market Apprec on Investments | 4,396.78 | (8,752.97) | (8,752.97) |
| 6TC171 | Nancy & Thomas Gravina Endowed Scho | 552200 | Realized Gain & Loss on Investment | 1,633.53 | 3,106.59 | 3,106.59 |
| 6TC171 | Nancy & Thomas Gravina Endowed Scho | 71CZ68 | Payout to Purpose | (2,381.24) | (1,685.88) | (1,685.88) |
| 6TC171 | Nancy & Thomas Gravina Endowed Scho | 71CZ69 | Payout for Admin Fee | (595.31) | (421.47) | (421.47) |
| 6TC172 | Mary E Campbell '91 Schl Endowment | 552100 | Market Apprec on Investments | 1,759.53 | (3,783.50) | (3,783.50) |
| 6TC172 | Mary E Campbell '91 Schl Endowment | 552200 | Realized Gain & Loss on Investment | 614.17 | 1,525.99 | 1,525.99 |
| 6TC172 | Mary E Campbell '91 Schl Endowment | 71CZ68 | Payout to Purpose | (1,164.03) | (1,118.46) | (1,118.46) |
| 6TC172 | Mary E Campbell '91 Schl Endowment | 71CZ69 | Payout for Admin Fee | (291.01) | (279.62) | (279.62) |
| 6TC173 | Dr Millard Thomson Endow Piano Fund | 552100 | Market Apprec on Investments | 1,531.68 | (3,293.58) | (3,293.58) |
| 6TC173 | Dr Millard Thomson Endow Piano Fund | 552200 | Realized Gain & Loss on Investment | 534.65 | 1,328.39 | 1,328.39 |
| 6TC173 | Dr Millard Thomson Endow Piano Fund | 71CZ68 | Payout to Purpose | (1,013.31) | (974.27) | (974.27) |
| 6TC173 | Dr Millard Thomson Endow Piano Fund | 71CZ69 | Payout for Admin Fee | (253.33) | (243.57) | (243.57) |
| 6TC174 | Womens Circle of Giving Endowed Sch | 552100 | Market Apprec on Investments | 2,579.55 | (5,518.99) | (5,518.99) |
| 6TC174 | Womens Circle of Giving Endowed Sch | 552200 | Realized Gain & Loss on Investment | 1,006.04 | 2,127.64 | 2,127.64 |
| 6TC174 | Womens Circle of Giving Endowed Sch | 71CZ68 | Payout to Purpose | (1,331.77) | (1,038.15) | (1,038.15) |
| 6TC174 | Womens Circle of Giving Endowed Sch | 71CZ69 | Payout for Admin Fee | (332.94) | (259.54) | (259.54) |
| 6TC175 | Colin Graham Schol Endowed Fund | 552100 | Market Apprec on Investments | 1,360.28 | (2,924.72) | (2,924.72) |
| 6TC175 | Colin Graham Schol Endowed Fund | 552200 | Realized Gain & Loss on Investment | 474.81 | 1,179.62 | 1,179.62 |
| 6TC175 | Colin Graham Schol Endowed Fund | 71CZ68 | Payout to Purpose | (898.10) | 0.00 | 0.00 |
| 6TC175 | Colin Graham Schol Endowed Fund | 71CZ69 | Payout for Admin Fee | (224.53) | 0.00 | 0.00 |
| 6TC176 | ECheney Studio Theatre Endowed Fund | 552100 | Market Apprec on Investments | 1,815.24 | (3,883.59) | (3,883.59) |
| 6TC176 | ECheney Studio Theatre Endowed Fund | 552200 | Realized Gain & Loss on Investment | 651.96 | 1,522.59 | 1,522.59 |
| 6TC176 | ECheney Studio Theatre Endowed Fund | 71CZ68 | Payout to Purpose | (1,116.63) | 0.00 | 0.00 |
| 6TC176 | ECheney Studio Theatre Endowed Fund | 71CZ69 | Payout for Admin Fee | (279.16) | 0.00 | 0.00 |
| 6TC177 | Craig Souza Endowed Professorship | 552100 | Market Apprec on Investments | 2,732.03 | (5,874.10) | (5,874.10) |
| 6TC177 | Craig Souza Endowed Professorship | 552200 | Realized Gain & Loss on Investment | 953.63 | 2,369.19 | 2,369.19 |
| 6TC177 | Craig Souza Endowed Professorship | 71CZ68 | Payout to Purpose | (1,803.79) | 0.00 | 0.00 |
| 6TC177 | Craig Souza Endowed Professorship | 71CZ69 | Payout for Admin Fee | (450.95) | 0.00 | 0.00 |
| 6TC178 | Jay Moskowitz Endow Art Music Schol | 552100 | Market Apprec on Investments | 1,426.29 | (3,012.42) | (3,012.42) |
| 6TC178 | Jay Moskowitz Endow Art Music Schol | 552200 | Realized Gain & Loss on Investment | 508.17 | 1,211.04 | 1,211.04 |
| 6TC178 | Jay Moskowitz Endow Art Music Schol | 71CZ68 | Payout to Purpose | (922.38) | 0.00 | 0.00 |
| 6TC178 | Jay Moskowitz Endow Art Music Schol | 71CZ69 | Payout for Admin Fee | (230.57) | 0.00 | 0.00 |
| 6TC179 | FPS Kappa Delta Phi Endowed Schol | 552100 | Market Apprec on Investments | 2,003.30 | (4,398.66) | (4,398.66) |
| 6TC179 | FPS Kappa Delta Phi Endowed Schol | 552200 | Realized Gain & Loss on Investment | 737.86 | 1,665.48 | 1,665.48 |
| 6TC179 | FPS Kappa Delta Phi Endowed Schol | 71CZ68 | Payout to Purpose | (1,099.08) | 0.00 | 0.00 |
| 6TC179 | FPS Kappa Delta Phi Endowed Schol | 71CZ69 | Payout for Admin Fee | (274.77) | 0.00 | 0.00 |
| 6TC180 | Garnsey Family Endowed Scholarship | 552100 | Market Apprec on Investments | 1,366.01 | (2,937.05) | (2,937.05) |
| 6TC180 | Garnsey Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 476.82 | 1,184.59 | 1,184.59 |
| 6TC180 | Garnsey Family Endowed Scholarship | 71CZ68 | Payout to Purpose | (901.89) | 0.00 | 0.00 |
| 6TC180 | Garnsey Family Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (225.47) | 0.00 | 0.00 |
| 6TC181 | Class of '63 Panther Scholarship | 552100 | Market Apprec on Investments | 1,552.29 | (2,995.90) | (2,995.90) |
| 6TC181 | Class of '63 Panther Scholarship | 552200 | Realized Gain & Loss on Investment | 687.66 | 1,199.13 | 1,199.13 |
| 6TC181 | Class of '63 Panther Scholarship | 71CZ68 | Payout to Purpose | (895.80) | 0.00 | 0.00 |
| 6TC181 | Class of '63 Panther Scholarship | 71CZ69 | Payout for Admin Fee | (223.95) | 0.00 | 0.00 |
| 6TC182 | Diehl Memorial Endowed Scholarship | 552100 | Market Apprec on Investments | 1,946.24 | (4,203.37) | (4,203.37) |
| 6TC182 | Diehl Memorial Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 681.75 | 1,683.08 | 1,683.08 |
| 6TC182 | Diehl Memorial Endowed Scholarship | 71CZ68 | Payout to Purpose | (1,275.12) | 0.00 | 0.00 |
| 6TC182 | Diehl Memorial Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (318.78) | 0.00 | 0.00 |
| 6TC183 | PSU Nursing Endowed Scholarship | 552100 | Market Apprec on Investments | 1,277.42 | (4,161.88) | (4,161.88) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6TC183 | PSU Nursing Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 445.89 | 1,109.49 | 1,109.49 |
| 6TC183 | PSU Nursing Endowed Scholarship | 71CZ68 | Payout to Purpose | (870.74) | 0.00 | 0.00 |
| 6TC183 | PSU Nursing Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (217.69) | 0.00 | 0.00 |
| 6TC184 | Charles A. Wood Jr.'72 Endowed Schl | 552100 | Market Apprec on Investments | 702.48 | 0.00 | 0.00 |
| 6TC184 | Charles A. Wood Jr.'72 Endowed Schl | 552200 | Realized Gain & Loss on Investment | 818.75 | 0.00 | 0.00 |
| 6TC185 | Stevens Endowed Scholarship Fund | 552100 | Market Apprec on Investments | 2,320.55 | (6,996.86) | (6,996.86) |
| 6TC185 | Stevens Endowed Scholarship Fund | 552200 | Realized Gain & Loss on Investment | 810.00 | 1,997.21 | 1,997.21 |
| 6TC185 | Stevens Endowed Scholarship Fund | 71CZ68 | Payout to Purpose | (1,292.17) | 0.00 | 0.00 |
| 6TC185 | Stevens Endowed Scholarship Fund | 71CZ69 | Payout for Admin Fee | (323.04) | 0.00 | 0.00 |
| 6TC186 | Worthen Vascak Endowed Scholarship | 552100 | Market Apprec on Investments | 1,409.01 | (4,183.23) | (4,183.23) |
| 6TC186 | Worthen Vascak Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 508.06 | 1,106.76 | 1,106.76 |
| 6TC186 | Worthen Vascak Endowed Scholarship | 71CZ68 | Payout to Purpose | (860.03) | 0.00 | 0.00 |
| 6TC186 | Worthen Vascak Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (215.01) | 0.00 | 0.00 |
| 6TC187 | Wisinski Family Endowed Scholarship | 552100 | Market Apprec on Investments | 1,292.21 | (4,227.94) | (4,227.94) |
| 6TC187 | Wisinski Family Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 451.78 | 1,120.33 | 1,120.33 |
| 6TC187 | Wisinski Family Endowed Scholarship | 71CZ68 | Payout to Purpose | (860.03) | 0.00 | 0.00 |
| 6TC187 | Wisinski Family Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (215.01) | 0.00 | 0.00 |
| 6TC188 | Dearborn & May Endowed Scholarship | 552100 | Market Apprec on Investments | 1,232.35 | (4,632.43) | (4,632.43) |
| 6TC188 | Dearborn & May Endowed Scholarship | 552200 | Realized Gain & Loss on Investment | 448.79 | 1,082.88 | 1,082.88 |
| 6TC188 | Dearborn & May Endowed Scholarship | 71CZ68 | Payout to Purpose | (857.74) | 0.00 | 0.00 |
| 6TC188 | Dearborn & May Endowed Scholarship | 71CZ69 | Payout for Admin Fee | (214.41) | 0.00 | 0.00 |
| 6TC189 | Dennis Dearborn '56 Endow Bus Schol | 552100 | Market Apprec on Investments | 1,173.71 | 0.00 | 0.00 |
| 6TC189 | Dennis Dearborn '56 Endow Bus Schol | 552200 | Realized Gain & Loss on Investment | 578.79 | 0.00 | 0.00 |
| 6TC190 | Thomas & Mary Proulx '75 Endowment | 552100 | Market Apprec on Investments | 1,927.38 | 0.00 | 0.00 |
| 6TC190 | Thomas & Mary Proulx '75 Endowment | 552200 | Realized Gain & Loss on Investment | 541.66 | 0.00 | 0.00 |
| 6TC191 | John Loughlin '86 Mem Endowed Schol | 552100 | Market Apprec on Investments | 790.99 | 0.00 | 0.00 |
| 6TC191 | John Loughlin '86 Mem Endowed Schol | 552200 | Realized Gain & Loss on Investment | 559.27 | 0.00 | 0.00 |
| 6TC192 | Lucille Nutting Gilman '44 Schol | 552100 | Market Apprec on Investments | 1,491.49 | 0.00 | 0.00 |
| 6TC192 | Lucille Nutting Gilman '44 Schol | 552200 | Realized Gain & Loss on Investment | 1,035.77 | 0.00 | 0.00 |
| 6TC193 | G Jacobs '11 Endowed Business Schol | 552100 | Market Apprec on Investments | (2.59) | 0.00 | 0.00 |
| 6TC193 | G Jacobs '11 Endowed Business Schol | 552200 | Realized Gain & Loss on Investment | 502.83 | 0.00 | 0.00 |
| 6TC194 | Paul Berton '76 Newfound High | 552100 | Market Apprec on Investments | 359.23 | 0.00 | 0.00 |
| 6TC194 | Paul Berton '76 Newfound High | 552200 | Realized Gain & Loss on Investment | 510.11 | 0.00 | 0.00 |
| 6TC195 | Alex Herbst '15 Memorial Endowed | 552100 | Market Apprec on Investments | 359.23 | 0.00 | 0.00 |
| 6TC195 | Alex Herbst '15 Memorial Endowed | 552200 | Realized Gain & Loss on Investment | 510.11 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 1,202,629.95 | (4,233,061.94) | (4,233,061.94) |
| **D35YIELD - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 552300 | Endowment Yield | 0.00 | (1,373.25) | (1,373.25) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 0.00 | (1,373.25) | (1,373.25) |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 6AALLW | ALLWell Center Fund | 8O0025 | Mand Trans Out-Interest Payments | (262,761.61) | (269,632.31) | (269,632.31) |
| 6AALLW | ALLWell Center Fund | 8O0030 | Mand Trans Out-Principal Payments | (188,155.78) | (181,285.08) | (181,285.08) |
| 6AAREN | Ice Arena | 8O0025 | Mand Trans Out-Interest Payments | (495,755.69) | (514,027.42) | (514,027.42) |
| 6AAREN | Ice Arena | 8O0030 | Mand Trans Out-Principal Payments | (479,632.99) | (456,793.32) | (456,793.32) |
| 6AS210 | Residential Life | 8O0025 | Mand Trans Out-Interest Payments | (2,290,717.71) | (2,399,578.16) | (2,399,578.16) |
| 6AS210 | Residential Life | 8O0030 | Mand Trans Out-Principal Payments | (2,652,787.07) | (2,529,011.28) | (2,529,011.28) |
| 6AS215 | Dining Services | 8O0025 | Mand Trans Out-Interest Payments | (87,400.00) | (93,200.00) | (93,200.00) |
| 6AS215 | Dining Services | 8O0030 | Mand Trans Out-Principal Payments | (155,000.00) | (145,000.00) | (145,000.00) |
| 6AS220 | Hartman Union Building | 8O0025 | Mand Trans Out-Interest Payments | (51,493.04) | (75,385.24) | (75,385.24) |
| 6AS220 | Hartman Union Building | 8O0030 | Mand Trans Out-Principal Payments | (627,616.00) | (597,305.00) | (597,305.00) |
| 6D0ADJ | PSU Int Desig Adjustments | 8I0040 | Mand Trans In-Lease Pymts | 33,848.80 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (47,922.87) | 0.00 | 0.00 |
| 6GCE5C | Dennis Dearborn '56 Endow Bus Schol | 8I0000 | Mandatory Transfers In-Budget Only | 0.00 | 0.00 | 0.00 |
| 6GCE5D | Mary H Hill Memorial Endowed Schol | 8I0000 | Mandatory Transfers In-Budget Only | 0.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O0000 | Mandatory Transfers Out-Budget Only | 0.00 | 0.00 | 0.00 |
| 6GFMHL | Mary Hill Mem Staff Emergency Fund | 8I0000 | Mandatory Transfers In-Budget Only | 0.00 | 0.00 | 0.00 |
| 6GTDRK | Out of the Darkness Event Gifts | 8I0000 | Mandatory Transfers In-Budget Only | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I00 | Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8I0035 | Mand Trans In-Cap Lease Princ Pmts | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8O00 | Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 207,933.30 | 221,875.52 | 221,875.52 |
| 6NG007 | 2001 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 364,558.50 | 348,555.50 | 348,555.50 |
| 6NG009 | 2001R HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 51,493.04 | 75,385.24 | 75,385.24 |
| 6NG009 | 2001R HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 627,616.00 | 597,305.00 | 597,305.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0025 | Mand Trans In-Interest Payments | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8I0030 | Mand Trans In-Principal Payments | 0.00 | 0.00 | 0.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 347,444.14 | 364,865.24 | 364,865.24 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 457,304.00 | 435,527.62 | 435,527.62 |
| 6NG015 | 2005A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 409,487.73 | 430,019.75 | 430,019.75 |
| 6NG015 | 2005A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 538,965.43 | 513,300.41 | 513,300.41 |
| 6NG023 | 2006 HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 483,940.04 | 508,205.15 | 508,205.15 |
| 6NG023 | 2006 HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 636,959.14 | 606,627.75 | 606,627.75 |
| 6NG050 | PSU Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 125,665.85 | 0.00 | 0.00 |
| 6NG050 | PSU Leases and SBITAs | 8O0040 | Mand Trans Out-Lease Pymts | (33,848.80) | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 8I0025 | Mand Trans In-Interest Payments | 495,755.69 | 514,027.42 | 514,027.42 |
| 6NG09A | 2009A HEFA DEBT | 8I0030 | Mand Trans In-Principal Payments | 479,632.99 | 456,793.32 | 456,793.32 |
| 6NG15A | PSU 2015A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 262,761.61 | 269,632.31 | 269,632.31 |
| 6NG15A | PSU 2015A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 188,155.78 | 181,285.08 | 181,285.08 |
| 6NG16A | PSU 2016A HEFA Debt | 8I0025 | Mand Trans In-Interest Payments | 929,312.50 | 967,812.50 | 967,812.50 |
| 6NG16A | PSU 2016A HEFA Debt | 8I0030 | Mand Trans In-Principal Payments | 810,000.00 | 770,000.00 | 770,000.00 |
| 6TC189 | Dennis Dearborn '56 Endow Bus Schol | 8I0000 | Mandatory Transfers In-Budget Only | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (77,742.98) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (0.00) | (0.00) | (0.00) |
| **B55NTRAN - Transfers, net** | | | | | | |
| 64B008 | Program Income/Math Dept | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64G077 | 14-15 RI State Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64N238 | Clean Water Healthy Trout | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U012 | NASA Space Grant Fy02 | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64U021 | NASA Workforce Development Summer | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (177,676.93) | 0.00 | 0.00 |
| 64ZCLR | PSU Cost Sharing Clearing Fund | 8I1004 | NonMand Tran In-Cost Share F&A | (3,306.70) | (18,657.34) | (18,657.34) |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1003 | NonMand Tran Out-Cost Share | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 64ZPSC | Restricted Rev Adjustment- PSU | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | 0.00 | 0.00 | 0.00 |
| 65C000 | PSU Undistributed Salaries | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C010 | Freshwater Studies Costshare | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65C027 | PASS Scholarship Costshare '11-'15 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1003 | NonMand Tran In-Cost Share | 0.00 | 0.00 | 0.00 |
| 65C028 | PASS Scholarship Cost Share '15-'20 | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 65C030 | NH DOJ Title IX outreach c-shr | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 65C030 | NH DOJ Title IX outreach c-shr | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 65C039 | Cost Share Educ.Tuition Partnershp | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 65C040 | Cost Share NH Human Trafficking | 8I1003 | NonMand Tran In-Cost Share | 6,083.82 | 0.00 | 0.00 |
| 65C040 | Cost Share NH Human Trafficking | 8I1004 | NonMand Tran In-Cost Share F&A | (3,089.86) | 5,596.73 | 5,596.73 |
| 65C042 | Cost Share Maps of the White Mtns | 8I1003 | NonMand Tran In-Cost Share | 3,065.85 | 0.00 | 0.00 |
| 65C042 | Cost Share Maps of the White Mtns | 8I1004 | NonMand Tran In-Cost Share F&A | (0.01) | 1,610.70 | 1,610.70 |
| 65C043 | Cost Share NASA Space Grant | 8I1004 | NonMand Tran In-Cost Share F&A | 1,848.50 | 4,220.73 | 4,220.73 |
| 65C045 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 0.00 | 7,229.18 | 7,229.18 |
| 65C047 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 14,000.00 | 14,000.00 | 14,000.00 |
| 65C047 | Cost Share | 8O1003 | NonMand Tran Out-Cost Share | (13,083.03) | 0.00 | 0.00 |
| 65C049 | Cost Share | 8I1003 | NonMand Tran In-Cost Share | 3,933.36 | 0.00 | 0.00 |
| 65C049 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 2,102.45 | 0.00 | 0.00 |
| 65C050 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 847.28 | 0.00 | 0.00 |
| 65C051 | Cost Share | 8I1004 | NonMand Tran In-Cost Share F&A | 1,598.34 | 0.00 | 0.00 |
| 65P000 | Program Income/Math Dept | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65P001 | NH Impact Program Income | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 65P002 | Plymouth Writers Group Prgm Income | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 65P003 | ESST Program Income- Turski | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684116 | FY13 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684122 | FY14 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684123 | FY14 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684127 | FY15 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 2,091.46 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684129 | FY15 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684133 | FY16 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 134.02 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684135 | FY16 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684139 | FY17 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684141 | FY17 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 41,347.00 | 0.00 | 0.00 |
| 684157 | FY20 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 60,888.00 | 60,888.00 |
| 684163 | FY21 Federal Workstudy | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | (60,888.00) | (60,888.00) |
| 684163 | FY21 Federal Workstudy | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (41,347.00) | (41,347.00) | (41,347.00) |
| 684172 | FY22 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 34,870.00 | 0.00 | 0.00 |
| 684172 | FY22 SEOG | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (36,535.00) | 0.00 | 0.00 |
| 684174 | FY22 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 41,347.00 | 41,347.00 |
| 684174 | FY22 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (76,217.00) | 0.00 | 0.00 |
| 684181 | FY23 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 41,347.00 | 0.00 | 0.00 |
| 684181 | FY23 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (120,000.00) | 0.00 | 0.00 |
| 684182 | FY23 SEOG | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 156,535.00 | 0.00 | 0.00 |
| 697017 | C19 PSU FEMA CVOID Reimbursement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (9,149,227.42) | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6A0ADJ | PSU Auxiliary Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (8,097.00) | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 8I1012 | NonMand Tran In-Auxillary Funds | 6,556.03 | 4,682.88 | 4,682.88 |
| 6AACNC | Counseling Center | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | (25,000.00) | (25,000.00) |
| 6AACNC | Counseling Center | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AACNC | Counseling Center | 8O2005 | R&R Transfers- Optional | (23,243.00) | (22,787.00) | (22,787.00) |
| 6AAENT | Enterprise Center @ Plymouth | 8O1006 | NonMand Tran Out-General Funds | (15,586.84) | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AALLW | ALLWell Center Fund | 8O2005 | R&R Transfers- Optional | (259,726.29) | (112,015.00) | (112,015.00) |
| 6AAREN | Ice Arena | 8I1012 | NonMand Tran In-Auxillary Funds | 577,759.19 | 569,773.00 | 569,773.00 |
| 6AAREN | Ice Arena | 8O1009 | NonMand Tran Out-Int Desig Fnds | (10,700.00) | (10,700.00) | (10,700.00) |
| 6AAREN | Ice Arena | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AAREN | Ice Arena | 8O2005 | R&R Transfers- Optional | (100,000.00) | (321,632.00) | (321,632.00) |
| 6AB240 | Conference Service | 8I1012 | NonMand Tran In-Auxillary Funds | 15,377.18 | 65,964.80 | 65,964.80 |
| 6AB240 | Conference Service | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6AB240 | Conference Service | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AB260 | Parking Enforcement | 8O1006 | NonMand Tran Out-General Funds | (78,000.00) | (78,000.00) | (78,000.00) |
| 6AB260 | Parking Enforcement | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,000.00) | (29,000.00) | (29,000.00) |
| 6AB262 | Shuttle | 8O1009 | NonMand Tran Out-Int Desig Fnds | (55,200.00) | (55,200.00) | (55,200.00) |
| 6AS210 | Residential Life | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 0.00 | 0.00 |

**6P - Plymouth State University**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6AS210 | Residential Life | 8O1006 | NonMand Tran Out-General Funds | (100,000.00) | (100,000.00) | (100,000.00) |
| 6AS210 | Residential Life | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AS210 | Residential Life | 8O2005 | R&R Transfers- Optional | (3,851,497.00) | (3,447,849.00) | (3,447,849.00) |
| 6AS210 | Residential Life | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O1006 | NonMand Tran Out-General Funds | (30,000.00) | (37,594.59) | (37,594.59) |
| 6AS215 | Dining Services | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AS215 | Dining Services | 8O2005 | R&R Transfers- Optional | (91,542.00) | (201,930.00) | (201,930.00) |
| 6AS220 | Hartman Union Building | 8I1012 | NonMand Tran In-Auxillary Funds | 73,293.63 | 22,000.00 | 22,000.00 |
| 6AS220 | Hartman Union Building | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AS220 | Hartman Union Building | 8O2005 | R&R Transfers- Optional | (94,257.00) | (224,403.00) | (224,403.00) |
| 6AS220 | Hartman Union Building | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 8I1012 | NonMand Tran In-Auxillary Funds | 0.00 | 25,000.00 | 25,000.00 |
| 6AS280 | Health Services | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6AS280 | Health Services | 8O2005 | R&R Transfers- Optional | (24,576.00) | (24,094.00) | (24,094.00) |
| 6AX210 | R&R Residential Life | 8I2005 | R&R Transfers- Optional | 3,851,497.00 | 3,447,849.00 | 3,447,849.00 |
| 6AX210 | R&R Residential Life | 8O2005 | R&R Transfers- Optional | (1,020,736.60) | (532,887.19) | (532,887.19) |
| 6AX210 | R&R Residential Life | 8O2010 | DMA Transfers Out | (41,352.00) | (116,764.61) | (116,764.61) |
| 6AX215 | R&R Dining Services | 8I2005 | R&R Transfers- Optional | 91,542.00 | 201,930.00 | 201,930.00 |
| 6AX215 | R&R Dining Services | 8O2005 | R&R Transfers- Optional | 0.00 | (55,450.07) | (55,450.07) |
| 6AX220 | R&R Hartman Union Building | 8I2005 | R&R Transfers- Optional | 94,257.00 | 224,403.00 | 224,403.00 |
| 6AX220 | R&R Hartman Union Building | 8O2005 | R&R Transfers- Optional | (36,284.69) | (49,722.55) | (49,722.55) |
| 6AX220 | R&R Hartman Union Building | 8O2010 | DMA Transfers Out | (15,490.00) | 0.00 | 0.00 |
| 6AX280 | R&R Health Services | 8I2005 | R&R Transfers- Optional | 24,576.00 | 24,094.00 | 24,094.00 |
| 6AXCNC | R&R Counseling Center | 8I2005 | R&R Transfers- Optional | 23,243.00 | 22,787.00 | 22,787.00 |
| 6AXCNC | R&R Counseling Center | 8O2005 | R&R Transfers- Optional | 0.00 | (8,700.00) | (8,700.00) |
| 6AXLLW | R&R ALLWell Center Fund | 8I2005 | R&R Transfers- Optional | 259,726.29 | 112,015.00 | 112,015.00 |
| 6AXLLW | R&R ALLWell Center Fund | 8O2005 | R&R Transfers- Optional | 0.00 | (4,900.00) | (4,900.00) |
| 6AXREN | R&R Ice Arena | 8I2005 | R&R Transfers- Optional | 100,000.00 | 321,632.00 | 321,632.00 |
| 6AXREN | R&R Ice Arena | 8O2005 | R&R Transfers- Optional | (23,423.12) | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8I1009 | NonMand Tran In-Int Desig Fnds | 3,192,596.72 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 37,343.81 | 37,343.81 |
| 6D0ADJ | PSU Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (178,839.56) | (295,835.26) | (295,835.26) |
| 6DACFE | Indir Cost Share-Res&Innov | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DAFRF | Mt Washington Observatory Position | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 0.00 | 0.00 |
| 6DAHGA | HHE Athletic Training Grad Asst | 8O1006 | NonMand Tran Out-General Funds | (98,466.62) | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | 8O1006 | NonMand Tran Out-General Funds | (1,600.00) | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 98,500.00 | 96,000.00 | 96,000.00 |
| 6DAINT | Academic Initiatives | 8I1063 | NonMand Tran In-PI Share F&A | 0.00 | 34,658.66 | 34,658.66 |
| 6DAMPS | Morgridge Fam Opp Schol Supprt | 8O1009 | NonMand Tran Out-Int Desig Fnds | (809.21) | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 8I1009 | NonMand Tran In-Int Desig Fnds | 183,000.00 | 0.00 | 0.00 |
| 6DAPDV | Faculty Professional Development | 8O1006 | NonMand Tran Out-General Funds | (71,767.03) | 0.00 | 0.00 |
| 6DATRA | The Human Trafficking Study In NH | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 10,439.37 | 10,439.37 |
| 6DAXDM | Meteorology Prog Equip Maint & Repl | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DBNHA | NH Interscholastic Athl Assoc | 8O1009 | NonMand Tran Out-Int Desig Fnds | (2,136.00) | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 8I1009 | NonMand Tran In-Int Desig Fnds | 350.00 | 0.00 | 0.00 |
| 6DCAFU | Annual Fund Unrestricted | 8O1006 | NonMand Tran Out-General Funds | (60,300.00) | (60,300.00) | (60,300.00) |
| 6DCAFU | Annual Fund Unrestricted | 8O1009 | NonMand Tran Out-Int Desig Fnds | (29,700.00) | (29,700.00) | (29,700.00) |
| 6DCAIN | Advancement Initiatives & Disc | 8I1009 | NonMand Tran In-Int Desig Fnds | 22,200.00 | 22,200.00 | 22,200.00 |
| 6DCE07 | AllWell Ice Arena Endow Payout Fund | 8O1012 | NonMand Tran Out-Auxillary Funds | (199,322.99) | (199,322.99) | (199,322.99) |
| 6DCE44 | PSUAA Scholarship-Unrestrict Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DCIMG | Imagine A Way Unrestricted Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6DF19A | FEMA-DOS COVID Alt. Care Site (ACS) | 8O1009 | NonMand Tran Out-Int Desig Fnds | (251,708.86) | 0.00 | 0.00 |
| 6DF19N | FEMA-DOS COVID Non-Con. Shelt (NCS) | 8I1009 | NonMand Tran In-Int Desig Fnds | 202,808.97 | 0.00 | 0.00 |
| 6DF19T | FEMA-DOS COVID Safe Open&Op. (Test) | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,005,530.59 | 0.00 | 0.00 |
| 6DFINT | Finance & Admin Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 279,900.00 | 381,893.00 | 381,893.00 |
| 6DFINT | Finance & Admin Initiatives | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 8,065.00 | 0.00 | 0.00 |
| 6DFITP | ITS Equipment | 8I1009 | NonMand Tran In-Int Desig Fnds | 250,490.00 | 535,490.00 | 535,490.00 |
| 6DFITP | ITS Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 188,268.91 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 1,256,770.40 | 1,256,770.40 |

**6P - Plymouth State University**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6DFMP1 | Special Projects | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6DFSTM | Statement Printing | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 6DG19A | Covid-19 Financial Aid Awards | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (112,239.00) | (112,239.00) |
| 6DG19C | Covid-19 - Cleaning | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (253,192.00) | (253,192.00) |
| 6DG19F | Covid-19 - Facilities Modifications | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (131,557.10) | (131,557.10) |
| 6DG19H | Covid-19 - Hand Sanitizer | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (6,348.80) | (6,348.80) |
| 6DG19I | Covid-19 - Isolation & Quarantine | 8I1009 | NonMand Tran In-Int Desig Fnds | 971.66 | (937,912.71) | (937,912.71) |
| 6DG19O | Covid-19 - Other Program Support | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,788.10 | (139,838.86) | (139,838.86) |
| 6DG19P | Covid-19 - PPE | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (15,872.63) | (15,872.63) |
| 6DG19Q | Covid-19 - Self-Screening | 8I1009 | NonMand Tran In-Int Desig Fnds | 42.04 | (209,410.77) | (209,410.77) |
| 6DG19R | Covid-19 - Tracing | 8I1009 | NonMand Tran In-Int Desig Fnds | 281.84 | (72,902.92) | (72,902.92) |
| 6DG19S | Covid-19 - Signage & Safety Instr | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | (16,271.52) | (16,271.52) |
| 6DG19T | Covid-19 - 3rd Party Screenings | 8I1009 | NonMand Tran In-Int Desig Fnds | 18,602.05 | (37,605.49) | (37,605.49) |
| 6DG19U | Covid-19 - Internal Rapid Testing | 8I1009 | NonMand Tran In-Int Desig Fnds | 20,143.35 | (19,662.00) | (19,662.00) |
| 6DGCIF | PSU Cluster Investment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGERP | CERP-COVID Enhanced Retirement PSU | 8I9004 | Trans in for separation fringe cost | 0.00 | 7,298,459.38 | 7,298,459.38 |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGESP | CESP-COVID Enhanced Separation PSU | 8I9004 | Trans in for separation fringe cost | 0.00 | 716,785.01 | 716,785.01 |
| 6DGHIF | PSU Health Initiatives Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGHIG | Highland Hall - Rental Space | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGIFB | PSU IFB Balances | 8I1023 | IFB Transfers IN | 1,020,222.00 | 1,020,222.00 | 1,020,222.00 |
| 6DGINV | PSU Inventories | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,863.39 | 13,416.38 | 13,416.38 |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGISP | CISP-COVID Invol Severance Pol PSU | 8I9004 | Trans in for separation fringe cost | 76,962.86 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.04 | 112.14 | 112.14 |
| 6DGRIF | PSU Restructuring Investment Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 8I1009 | NonMand Tran In-Int Desig Fnds | 100,000.00 | 315,864.70 | 315,864.70 |
| 6DGSTF | PSU Separation | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (101,993.00) | (101,993.00) |
| 6DGSTF | PSU Separation | 8O9004 | Trans out for separation fring cost | 0.00 | 0.00 | 0.00 |
| 6DGSTR | University Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 809.21 | 733.98 | 733.98 |
| 6DGSTR | University Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | (11,600.00) | (32,065.00) | (32,065.00) |
| 6DGSTR | University Strategic Initiatives | 8O1009 | NonMand Tran Out-Int Desig Fnds | (43,749.11) | 482,258.70 | 482,258.70 |
| 6DGSTR | University Strategic Initiatives | 8O1012 | NonMand Tran Out-Auxillary Funds | (15,337.18) | (65,964.80) | (65,964.80) |
| 6DH140 | Athletics | 8I1009 | NonMand Tran In-Int Desig Fnds | 2,136.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | 8O1006 | NonMand Tran Out-General Funds | (7,099.00) | 0.00 | 0.00 |
| 6DH140 | Athletics | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DH145 | Athletics Post Season | 8I1009 | NonMand Tran In-Int Desig Fnds | 40,000.00 | 40,000.00 | 40,000.00 |
| 6DHABB | M Baseball Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHAMB | M Basketball Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHAML | M Lacrosse Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHASC | W Softball Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHAVB | W Volleyball Supplemental D Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (500.00) | (500.00) |
| 6DHAWB | W Basketball Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHAWL | W Lacrosse Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHAWR | M Wrestling Supplemental D Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DHSPT | PE Center Outreach Programs | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DPDES | President Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6DPRIF | President's Innovation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 6,000.00 | 6,000.00 | 6,000.00 |
| 6DSCON | Events Discretionary Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 1,500.00 | 1,500.00 | 1,500.00 |
| 6DT120 | PSU Student Activites Accounting | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 1,000.00 | 1,000.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 2,000.00 | 2,000.00 |
| 6DTMPS | PSU Marketing Association (MAPS) | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (2,000.00) | (2,000.00) |
| 6G0ADJ | PSU Restricted Gift Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6GABPN | Panther Pitch Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (750.00) | 0.00 | 0.00 |
| 6GADEI | DEI Strategic Initiatives Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 195.00 | 0.00 | 0.00 |
| 6GAENV | Center for the Environment | 8I1021 | NonMand Tran In-Endow & Similar | 6,770.81 | 0.00 | 0.00 |
| 6GAMES | MED Scholarships | 8O1021 | NonMand Tran Out-Endow & Similar | (10.00) | 0.00 | 0.00 |
| 6GANPC | Non-Profit Curriculum Dev Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (41.73) | 0.00 | 0.00 |
| 6GAORG | Music Organ Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (12.25) | 0.00 | 0.00 |
| 6GAPNC | Concert Gr Piano Restoration Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 12.25 | 0.00 | 0.00 |

**6P - Plymouth State University**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6GAPTP | Pakistani Teachers Proj Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (95.00) | 0.00 | 0.00 |
| 6GASSL | Saul O Sidore Lectureship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 12,000.00 | 12,000.00 |
| 6GASSL | Saul O Sidore Lectureship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GATRA | The Human Trafficking in NH Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | (10,439.37) | (10,439.37) |
| 6GC916 | Plymouth Opportunity Sch Angel Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GC946 | Class of 46 Reunion | 8O1021 | NonMand Tran Out-Endow & Similar | (50.00) | 0.00 | 0.00 |
| 6GC956 | Class of 1956 Gifts | 8O1021 | NonMand Tran Out-Endow & Similar | (50.00) | 0.00 | 0.00 |
| 6GC957 | Class 1957 Reunion Gifts-Unend | 8O1021 | NonMand Tran Out-Endow & Similar | (1.02) | 0.00 | 0.00 |
| 6GC963 | Class of '63 Panther Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GC968 | Class of 68 Reunion Gift | 8O1021 | NonMand Tran Out-Endow & Similar | (71.93) | 0.00 | 0.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 500.00 | 500.00 |
| 6GCAW3 | AllWell III-Strength & Cond. Lab | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6GCBUR | Burton Frost Fundraising Event | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (10,985.12) | (21,141.31) | (21,141.31) |
| 6GCCLM | Climb Above Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 567.00 | 567.00 |
| 6GCCST | Elizabeth W. Cheney Studio Theatre | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (9,450.00) | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | 8O1021 | NonMand Tran Out-Endow & Similar | (3,404.08) | 0.00 | 0.00 |
| 6GCE1E | B Dearborn Endowed Art Schol | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,500.00 | 0.00 | 0.00 |
| 6GCE2X | Bernier Athletic Training Scholrshp | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 10.59 | 0.00 | 0.00 |
| 6GCE2Y | Dearborn-May Psych Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (25,000.00) | (25,000.00) |
| 6GCE3G | PSU Nursing Scholarship Payout | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (5,000.00) | (5,000.00) |
| 6GCE3J | J Loughlin Schol Endowment Holding | 8O1021 | NonMand Tran Out-Endow & Similar | (26,362.20) | 0.00 | 0.00 |
| 6GCE3P | Colin Graham Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCE44 | PSU AA Endowment Schol Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 11,942.56 | 8,525.31 | 8,525.31 |
| 6GCE4B | The Worthen Vascak Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (25,000.00) | (25,000.00) |
| 6GCE4O | Charles A Wood Jr '72 Schol Fund | 8O1021 | NonMand Tran Out-Endow & Similar | (30,000.00) | 0.00 | 0.00 |
| 6GCE4Q | Paul Berton '76 Scholarship HOLDING | 8O1021 | NonMand Tran Out-Endow & Similar | (20,000.00) | 0.00 | 0.00 |
| 6GCE4R | Alex Herbst '15 Mem Endowed Schol | 8O1021 | NonMand Tran Out-Endow & Similar | (18,467.97) | 0.00 | 0.00 |
| 6GCE4U | Jay Moskowitz Endow Art Music Schol | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCE4W | Craig Souza Endowed Professorship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 168.00 | 168.00 |
| 6GCE4Z | Semprini Endowed ScholarshipHOLDING | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 15,735.81 | 15,735.81 |
| 6GCE4Z | Semprini Endowed ScholarshipHOLDING | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCE53 | James & Nancy Hogan Endowed Fund | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,500.00) | 0.00 | 0.00 |
| 6GCE5C | Dennis Dearborn '56 Endow Bus Schol | 8I1021 | NonMand Tran In-Endow & Similar | 1,500.00 | 0.00 | 0.00 |
| 6GCE5D | Mary H Hill Memorial Endowed Schol | 8I1021 | NonMand Tran In-Endow & Similar | 7,500.00 | 0.00 | 0.00 |
| 6GCE68 | Ola A Hubbard Scholarship | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (303.44) | 0.00 | 0.00 |
| 6GCE84 | Barbara Dearborn Math Scholars | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,500.00 | 0.00 | 0.00 |
| 6GCE85 | Collins Discretionary Challenge En | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 920.00 | 920.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 230.00 | 0.00 | 0.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 62.85 | 0.00 | 0.00 |
| 6GCHAL | Ray's Angels Scholarship | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 5,492.56 | 12,616.00 | 12,616.00 |
| 6GCPAN | Panthers Lighting the Way Schol | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 750.00 | 750.00 |
| 6GCPNS | PSU Nursing Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (20,030.00) | (20,030.00) |
| 6GCSKD | FPS Kappa Delta Phi Scholarship | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6GCSPH | PSU Undergraduate Scholarship Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (16,485.81) | (16,485.81) |
| 6GCTMP | Advancement Gift Holding-Restricted | 8O1021 | NonMand Tran Out-Endow & Similar | (42,750.00) | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | 8O1009 | NonMand Tran Out-Int Desig Fnds | (350.00) | 0.00 | 0.00 |
| 6GCTRF | Athl Turf Field-Phase II Bleachers | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GFMHL | Mary Hill Mem Staff Emergency Fund | 8I1021 | NonMand Tran In-Endow & Similar | 7,500.00 | 0.00 | 0.00 |
| 6GGGEN | Budget Only - Gifts | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6GHAD1 | Athletics-General Alumni Fund | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GSPED | PEEPS Gifts | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (100.00) | 0.00 | 0.00 |
| 6GTDRK | Out of the Darkness Event Gifts | 8I1021 | NonMand Tran In-Endow & Similar | 200.00 | 0.00 | 0.00 |
| 6GTENA | ENACTUS | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 750.00 | 0.00 | 0.00 |
| 6GTENA | ENACTUS | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (567.00) | (567.00) |
| 6GTFDP | Student Support Foundat Food Pantry | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 0.00 | 0.00 |
| 6GTMOD | Model U.N. Club Gifts | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,500.00 | 0.00 | 0.00 |
| 6GTWIS | Wisinski Family Endowed Gift Fund | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (25,000.00) | (25,000.00) |
| 6LF610 | PSU Perkins Student Loan Fund | 8I1006 | NonMand Tran In-General Funds | (428.00) | (127.00) | (127.00) |
| 6LF610 | PSU Perkins Student Loan Fund | 8O1006 | NonMand Tran Out-General Funds | (51,103.00) | (82,803.00) | (82,803.00) |
| 6M0001 | Bertha H. Fauver Char Gift Annuity | 8O1021 | NonMand Tran Out-Endow & Similar | (6,770.81) | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | (3,700.00) | (3,700.00) |
| 6NG001 | PSU Net Invested in Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8I1040 | NMT In-Capital PInt Adj CO USE ONLY | 4,230,192.81 | 4,873,248.58 | 4,873,248.58 |
| 6NG001 | PSU Net Invested in Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O1040 | NMT Out-Capitl PInt Adj CO USE ONLY | (158,248.47) | (66,611.16) | (66,611.16) |
| 6NG001 | PSU Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 574,279.71 | 278,391.45 | 278,391.45 |
| 6NG002 | PSU Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (8,065.00) | (6,516.33) | (6,516.33) |
| 6NG007 | 2001 HEFA DEBT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG007 | 2001 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8I1036 | NonMand Tran In-Oth Exp Not Def | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG009 | 2001R HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG013 | 2006B-2 HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6NG15A | PSU 2015A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NG16A | PSU 2016A HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,356,611.00 | 2,356,611.00 |
| 6NG16A | PSU 2016A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8I1027 | NonMand Tran In-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6NGIFB | PSU Internal Borrowings | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6QC007 | AllWell Ice Arena Quasi-endmt Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6QC011 | Barbara Rousseau Quasi Endowed | 8I1021 | NonMand Tran In-Endow & Similar | 10.00 | 0.00 | 0.00 |
| 6TC030 | PSU AA Scholarship Fund | 8I1021 | NonMand Tran In-Endow & Similar | 3,577.03 | 0.00 | 0.00 |
| 6TC042 | Barbara S Dearborn | 8O1021 | NonMand Tran Out-Endow & Similar | (250.00) | 0.00 | 0.00 |
| 6TC092 | Morgridge Opportunity Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 41.73 | 0.00 | 0.00 |
| 6TC175 | Colin Graham Schol Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6TC176 | ECheney Studio Theatre Endowed Fund | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6TC178 | Jay Moskowitz Endow Art Music Schol | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6TC179 | FPS Kappa Delta Phi Endowed Schol | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6TC181 | Class of '63 Panther Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6TC183 | PSU Nursing Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25,030.00 | 25,030.00 |
| 6TC184 | Charles A. Wood Jr.'72 Endowed Schl | 8I1021 | NonMand Tran In-Endow & Similar | 30,000.00 | 0.00 | 0.00 |
| 6TC186 | Worthen Vascak Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25,000.00 | 25,000.00 |
| 6TC187 | Wisinski Family Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25,000.00 | 25,000.00 |
| 6TC188 | Dearborn & May Endowed Scholarship | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 25,000.00 | 25,000.00 |

**6P - Plymouth State University**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 6TC189 | Dennis Dearborn '56 Endow Bus Schol | 8I1021 | NonMand Tran In-Endow & Similar | 26,300.00 | 0.00 | 0.00 |
| 6TC191 | John Loughlin '86 Mem Endowed Schol | 8I1021 | NonMand Tran In-Endow & Similar | 26,362.20 | 0.00 | 0.00 |
| 6TC194 | Paul Berton '76 Newfound High | 8I1021 | NonMand Tran In-Endow & Similar | 20,000.00 | 0.00 | 0.00 |
| 6TC195 | Alex Herbst '15 Memorial Endowed | 8I1021 | NonMand Tran In-Endow & Similar | 18,467.97 | 0.00 | 0.00 |
| 6TC196 | Priscilla & Mario Semprini Schol | 8I1021 | NonMand Tran In-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8I1006 | NonMand Tran In-General Funds | 568,333.49 | 444,439.59 | 444,439.59 |
| 6U0000 | PSU Educational & General | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1003 | NonMand Tran Out-Cost Share | (14,000.00) | (14,000.00) | (14,000.00) |
| 6U0000 | PSU Educational & General | 8O1004 | NonMand Tran Out-Cost Share F&A | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | 8O1006 | NonMand Tran Out-General Funds | (173,296.00) | (185,427.00) | (185,427.00) |
| 6U0000 | PSU Educational & General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (857,933.36) | (976,752.50) | (976,752.50) |
| 6U0000 | PSU Educational & General | 8O1012 | NonMand Tran Out-Auxillary Funds | (458,325.86) | (397,132.89) | (397,132.89) |
| 6U0000 | PSU Educational & General | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (2,225.48) | (12,000.00) | (12,000.00) |
| 6U0000 | PSU Educational & General | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | (168.00) | (168.00) |
| 6U0000 | PSU Educational & General | 8O1023 | IFB Transfers OUT | (1,020,222.00) | (1,020,222.00) | (1,020,222.00) |
| 6U0000 | PSU Educational & General | 8O1063 | NonMand Tran Out-PI Share F&A | 0.00 | (34,658.66) | (34,658.66) |
| 6U0000 | PSU Educational & General | 8O2000 | R&R Transfers- BOT Required | (1,665,442.00) | (1,665,442.00) | (1,665,442.00) |
| 6U0000 | PSU Educational & General | 8O2005 | R&R Transfers- Optional | (50,000.00) | (50,000.00) | (50,000.00) |
| 6U0000 | PSU Educational & General | 8O2010 | DMA Transfers Out | (2,310,681.00) | (2,310,681.00) | (2,310,681.00) |
| 6U0ADJ | PSU Unrestricted Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (5,426.40) | (16,200.00) | (16,200.00) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 158,248.47 | 66,611.16 | 66,611.16 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | (4,230,192.81) | (4,873,248.58) | (4,873,248.58) |
| 6X0ADJ | PSU Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | (204,239.82) | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2000 | R&R Transfers- BOT Required | 1,668,866.92 | 1,605,442.00 | 1,605,442.00 |
| 6XB050 | Facilities Repair & Adaption | 8I2005 | R&R Transfers- Optional | 1,020,947.70 | 1,928,582.30 | 1,928,582.30 |
| 6XB050 | Facilities Repair & Adaption | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Repair & Adaption | 8O2000 | R&R Transfers- BOT Required | 0.00 | (663,014.70) | (663,014.70) |
| 6XB050 | Facilities Repair & Adaption | 8O2005 | R&R Transfers- Optional | (3,681,811.79) | (1,541,146.95) | (1,541,146.95) |
| 6XB050 | Facilities Repair & Adaption | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8I2000 | R&R Transfers- BOT Required | 60,000.00 | 60,000.00 | 60,000.00 |
| 6XB179 | Safety/Environmental | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB179 | Safety/Environmental | 8O2005 | R&R Transfers- Optional | (241,000.00) | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB184 | Campus Planning | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8I2010 | DMA Transfers In | 2,367,523.00 | 2,427,445.61 | 2,427,445.61 |
| 6XB291 | Facilities Deferred Maintenance | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB291 | Facilities Deferred Maintenance | 8O2010 | DMA Transfers Out | (720,743.97) | (691,875.30) | (691,875.30) |
| 6XB309 | PSU All Well North | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB309 | PSU All Well North | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 6XB325 | Merrill Place Res Hall | 8O1039 | For Capital Projects (not R&R) | 0.00 | (2,356,611.00) | (2,356,611.00) |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB326 | Health Hum Perf Phys Ed Ctr | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB328 | D&M 1st Floor | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB330 | Hyde Building Upgrade | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB331 | Smith Hall Renovation | 8O2005 | R&R Transfers- Optional | 0.00 | (364,796.00) | (364,796.00) |
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB333 | Steam Lines- Wht Mt Apt | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB334 | D&M 4th Floor | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB335 | HUB Rubber Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB335 | HUB Rubber Roof Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |

| 6P - Plymouth State University | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XB336 | Episcopal Church Renovation | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 8O2005 | R&R Transfers- Optional | (12.40) | 0.00 | 0.00 |
| 6XB336 | Episcopal Church Renovation | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB338 | Dining Program - Phase I SU '19 | 8O2005 | R&R Transfers- Optional | 0.00 | (912,126.49) | (912,126.49) |
| 6XB339 | Turf Phase I - Field & Lights | 8I2005 | R&R Transfers- Optional | (336,159.01) | (87,996.24) | (87,996.24) |
| 6XB342 | PE Center Rooftop Solar Array | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB345 | Dining Program - Phase II | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB346 | D & M Air Conditioning - 4th Floor | 8O2005 | R&R Transfers- Optional | (10,297.73) | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 8I20 | R & R Transfers In | 0.00 | 0.00 | 0.00 |
| 6XB347 | Allwell North Floor Replacement | 8I2005 | R&R Transfers- Optional | 99,726.26 | 257,454.17 | 257,454.17 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XB348 | D & M 1st Floor Timber Pile Repair | 8O2000 | R&R Transfers- BOT Required | (2,393.22) | 0.00 | 0.00 |
| 6XB349 | Boyd Roof Replacement | 8I2000 | R&R Transfers- BOT Required | 0.00 | 232,514.70 | 232,514.70 |
| 6XB349 | Boyd Roof Replacement | 8I2005 | R&R Transfers- Optional | (61,081.70) | 0.00 | 0.00 |
| 6XB349 | Boyd Roof Replacement | 8I2010 | DMA Transfers In | 0.00 | 472,075.30 | 472,075.30 |
| 6XB349 | Boyd Roof Replacement | 8O2000 | R&R Transfers- BOT Required | (61,031.70) | 0.00 | 0.00 |
| 6XB349 | Boyd Roof Replacement | 8O2005 | R&R Transfers- Optional | 61,031.70 | 0.00 | 0.00 |
| 6XB350 | D&M 4th Fl Electr.Tech&Robotics Lab | 8I2000 | R&R Transfers- BOT Required | 0.00 | 430,500.00 | 430,500.00 |
| 6XB351 | ALLWell No Phase III-Strength&Cond | 8I2005 | R&R Transfers- Optional | 1,552,679.97 | 1,219,941.17 | 1,219,941.17 |
| 6XB352 | D&M Fire Alarm Replacement | 8I2010 | DMA Transfers In | 149,950.00 | 219,800.00 | 219,800.00 |
| 6XB353 | Hyde Hall Project | 8I2005 | R&R Transfers- Optional | 1,313,502.92 | 114,000.00 | 114,000.00 |
| 6XB353 | Hyde Hall Project | 8I2010 | DMA Transfers In | 97,227.97 | 0.00 | 0.00 |
| 6XB354 | Pemi Hall Upgrades | 8I2005 | R&R Transfers- Optional | 652,093.35 | 37,747.85 | 37,747.85 |
| 6XB355 | Langdon Chiller Replacement | 8I2005 | R&R Transfers- Optional | 400,000.00 | 0.00 | 0.00 |
| 6XB356 | D&M Roof Replacement | 8I2010 | DMA Transfers In | 473,566.00 | 0.00 | 0.00 |
| 6XB357 | Rounds Hall Fire Alarm System Repl | 8I2005 | R&R Transfers- Optional | 302,050.00 | 0.00 | 0.00 |
| 6XB358 | White Mt Apartments Complex Reno | 8I1039 | For Capital Projects (not R&R) | 86,222.00 | 0.00 | 0.00 |
| 6XB359 | Resident Halls Upgrades - BOT | 8I1039 | For Capital Projects (not R&R) | 174,683.82 | 0.00 | 0.00 |
| 6XB361 | Highland Hall Wellness Ctr - BOT | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF000 | IFB Hold | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF001 | Energy Conservation Projects | 8I1000 | Non-Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8O1009 | NonMand Tran Out-Int Desig Fnds | (188,268.91) | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8I2005 | R&R Transfers- Optional | 50,000.00 | 50,000.00 | 50,000.00 |
| 6XF024 | ITS Networking Projects | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8I2005 | R&R Transfers- Optional | 8,775.14 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |

| **6P - Plymouth State University** | | | | **2023 YTD Activity** | **2022 YTD Activity** | **2022 Final Activity** |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 6XF036 | Museum of the White Mtns IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | 8O2010 | DMA Transfers Out | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF041 | Steam Lines Phase I IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XF042 | ALLWell North IFB | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8I2010 | DMA Transfers In | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 6XF043 | Steam Lines Phase II IFB | 8O1027 | NonMand Tran Out-Repay IFB Int | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O1012 | NonMand Tran Out-Auxillary Funds | 0.00 | 0.00 | 0.00 |
| 6XS042 | HUB Recreation 04 | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 206,955.68 | 7,876,851.06 | 7,876,851.06 |
| ****Net Above Line** | | | | **13,036,057.88** | **15,181,948.30** | **15,181,948.30** |
| ***Net 6P - Plymouth State University** | | | | **13,036,057.88** | **15,181,948.30** | **15,181,948.30** |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A01RESTU - Resident tuition** | | | | | | |
| 7U0000 | GSC Education and General | 510000 | Resident Undergraduate Tuition | 6,764,912.00 | 7,824,071.00 | 7,824,071.00 |
| 7U0000 | GSC Education and General | 510100 | Resident Graduate Tuition | 668,170.00 | 719,844.00 | 719,844.00 |
| 7U0000 | GSC Education and General | 510191 | Res Grad Tuit - Post Bacc Cert | 530,660.00 | 585,610.00 | 585,610.00 |
| ***Total Resident tuition | | | | 7,963,742.00 | 9,129,525.00 | 9,129,525.00 |
| **A04NRTUI - Nonresident tuition** | | | | | | |
| 7U0000 | GSC Education and General | 511000 | Non-Resident Undergraduate Tuition | 1,780,245.00 | 2,197,665.00 | 2,197,665.00 |
| 7U0000 | GSC Education and General | 511100 | Non-Resident Graduate Tuition | 204,085.00 | 192,340.00 | 192,340.00 |
| 7U0000 | GSC Education and General | 511191 | Non-Res Grad Tuit - Post Bacc Cert | 19,240.00 | 45,625.00 | 45,625.00 |
| ***Total Nonresident tuition | | | | 2,003,570.00 | 2,435,630.00 | 2,435,630.00 |
| **A06CNTED - Continuing education tuition** | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | 515600 | Non-Credit Courses-Resident | 113,234.10 | 88,807.50 | 88,807.50 |
| 7U0000 | GSC Education and General | 515600 | Non-Credit Courses-Resident | 1,016,421.72 | 1,235,421.97 | 1,235,421.97 |
| ***Total Continuing education tuition | | | | 1,129,655.82 | 1,324,229.47 | 1,324,229.47 |
| **A07STFEE - Student fees revenue** | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | 516Z34 | Materials Fee | 15,344.95 | 5,577.05 | 5,577.05 |
| 7U0000 | GSC Education and General | 516200 | Enrollment Fees | 6,740.00 | 10,976.00 | 10,976.00 |
| 7U0000 | GSC Education and General | 516300 | Registration Fees | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516780 | Academic Services Fee | 225,495.00 | 239,715.00 | 239,715.00 |
| 7U0000 | GSC Education and General | 516840 | Registration Mandatory Fee | 225,515.00 | 213,080.00 | 213,080.00 |
| 7U0000 | GSC Education and General | 516Z00 | Other Student Fees | 109,955.00 | 123,900.00 | 123,900.00 |
| 7U0000 | GSC Education and General | 516Z34 | Materials Fee | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 516Z40 | Teacher Observation Fees | 0.00 | 0.00 | 0.00 |
| ***Total Student fees revenue | | | | 583,049.95 | 593,248.05 | 593,248.05 |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 75C052 | FY19 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C055 | FY20 ECTA Cost Share | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C058 | FY21 ECTA Costshare | 721155 | Asstship-Tuition Waiver | 0.00 | 3,564.00 | 3,564.00 |
| 75C059 | FY21 CWEP Costshare | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 75C060 | FY22 ECTA Costshare | 721155 | Asstship-Tuition Waiver | 792.00 | (43,277.00) | (43,277.00) |
| 75C061 | FY23 ECTA Costshare | 721155 | Asstship-Tuition Waiver | (35,388.80) | 0.00 | 0.00 |
| 75C062 | FY22 CWEP Costshare | 721100 | Assistantships | 0.00 | (504,140.10) | (504,140.10) |
| 75C063 | FY23 CWEP Costshare | 721100 | Assistantships | (432,653.93) | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0001 | GSC - Friendship Fund | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7G0001 | GSC - Friendship Fund | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 722305 | Other Financial Aid-Scholarships | (15,300.00) | (7,100.00) | (7,100.00) |
| 7G0004 | GSC Annual Fund/Scholar Des. | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0006 | M Horton/V Montana Schol Fund | 722305 | Other Financial Aid-Scholarships | 0.00 | (625.00) | (625.00) |
| 7G0006 | M Horton/V Montana Schol Fund | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0014 | Unique Endowment Allocation Plan | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (273,106.00) | (218,558.00) | (218,558.00) |
| 7G0014 | Unique Endowment Allocation Plan | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 721000 | Waivers (Non-Assistantships) | (885.00) | (1,040.00) | (1,040.00) |
| 7G0017 | OLLI/OSHER Endowment Payout | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 722315 | Other Financial Aid-Tuition Grants | 0.00 | (5,000.00) | (5,000.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (3,000.00) | (3,000.00) |
| 7G0021 | Pres Transformation Opp Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0022 | Shaheen N. Michaels Scholarship | 722305 | Other Financial Aid-Scholarships | (1,900.00) | (1,900.00) | (1,900.00) |
| 7G0022 | Shaheen N. Michaels Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0023 | McDonnell Family Scholarship | 722305 | Other Financial Aid-Scholarships | 0.00 | (210.00) | (210.00) |
| 7G0023 | McDonnell Family Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0024 | Merrill Student Completion Sch PO | 722305 | Other Financial Aid-Scholarships | (500.00) | (500.00) | (500.00) |
| 7G0024 | Merrill Student Completion Sch PO | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7G0026 | Bookstore Scholarship Fund | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 721000 | Waivers (Non-Assistantships) | (365,177.93) | (358,982.20) | (358,982.20) |
| 7U0000 | GSC Education and General | 721062 | Waivers-Foster Children XV188-D:43 | (11,574.00) | (10,303.00) | (10,303.00) |
| 7U0000 | GSC Education and General | 721065 | Waivers-Nat'l Guard Scholarship | (456,270.46) | (455,725.44) | (455,725.44) |
| 7U0000 | GSC Education and General | 721070 | Waivers-Senior Citizens Waiver | (5,024.00) | (7,536.00) | (7,536.00) |
| 7U0000 | GSC Education and General | 721095 | Approved petition waivers | (22,401.60) | (12,480.95) | (12,480.95) |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD -** | **Less: student financial aid - all other** | | | | | |
| 7U0000 | GSC Education and General | 722315 | Other Financial Aid-Tuition Grants | (164,814.50) | (214,116.50) | (214,116.50) |
| ***Total | Less: student financial aid - all other | | | (1,784,204.22) | (1,840,930.19) | (1,840,930.19) |
| **A10SFNAD -** | **Less: student financial aid - grants and contracts** | | | | | |
| 73D011 | Virtual Instruction DOE-FY22 | 721100 | Assistantships | 1,000.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 721155 | Asstship-Tuition Waiver | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | 721100 | Assistantships | 0.00 | 8,136.00 | 8,136.00 |
| 73H029 | FY21 Early Child Care | 721155 | Asstship-Tuition Waiver | 0.00 | 1,058.00 | 1,058.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 73H031 | FY22 Early Child Care | 721100 | Assistantships | (53,139.00) | (191,990.50) | (191,990.50) |
| 73H032 | FY22 Child Welfare Education Part | 721100 | Assistantships | 0.00 | (662,850.87) | (662,850.87) |
| 73H033 | FY23 Early Child Care | 721100 | Assistantships | (153,336.90) | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 721100 | Assistantships | (568,859.79) | 0.00 | 0.00 |
| 73Z004 | Governor Scholarship (GSC) | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 73Z004 | Governor Scholarship (GSC) | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 73ZG21 | FY21 Governor Scholarship (GSC) | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 73ZG21 | FY21 Governor Scholarship (GSC) | 721000 | Waivers (Non-Assistantships) | 0.00 | 0.00 | 0.00 |
| 73ZG22 | FY22 Governor Scholarship (GSC) | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 73ZG22 | FY22 Governor Scholarship (GSC) | 721000 | Waivers (Non-Assistantships) | 0.00 | (2,999.00) | (2,999.00) |
| 73ZG23 | FY23 Governor Scholarship (GSC) | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 73ZG23 | FY23 Governor Scholarship (GSC) | 721000 | Waivers (Non-Assistantships) | (6,996.00) | 0.00 | 0.00 |
| 73ZU20 | UNIQUE Annual Allocation- FY20 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 73ZU21 | UNIQUE Annual Allocation- FY21 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 73ZU22 | UNIQUE Annual Allocation- FY22 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | (197,490.00) | (197,490.00) |
| 73ZU23 | UNIQUE Annual Allocation- FY23 | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | (282,876.00) | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 720102 | NBFA-UG UNIQUE/Gov Sch Grant | 0.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 722305 | Other Financial Aid-Scholarships | (38,125.00) | (43,125.00) | (43,125.00) |
| 74N023 | Crankstart Reentry Scholarship | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 721100 | Assistantships | (59,228.80) | 0.00 | 0.00 |
| 784088 | 2018-2019 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784089 | 2018-2019 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784092 | FY20 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 0.00 | 0.00 |
| 784093 | FY20 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784096 | 2020-2021 Pell Grant | 720127 | NBFA-UG Pell | 0.00 | 6,397.00 | 6,397.00 |
| 784097 | 2020-2021 SEOG grant | 722300 | Other Financial Aid | 0.00 | 0.00 | 0.00 |
| 784099 | FY20 CARES Act COVID Student Aid | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 722315 | Other Financial Aid-Tuition Grants | 0.00 | 0.00 | 0.00 |
| 784103 | 2021-2022 Pell Grant | 720127 | NBFA-UG Pell | 2,418.00 | (2,335,095.00) | (2,335,095.00) |
| 784104 | 2021-2022 SEOG grant | 722300 | Other Financial Aid | 0.00 | (209,800.00) | (209,800.00) |
| 784108 | 2022-2023 Pell Grant | 720127 | NBFA-UG Pell | (1,974,848.18) | 0.00 | 0.00 |
| 784109 | 2022-2023 SEOG grant | 722300 | Other Financial Aid | (223,979.00) | 0.00 | 0.00 |
| 793001 | Preschool Development Grants | 721100 | Assistantships | 0.00 | 0.00 | 0.00 |
| ***Total | Less: student financial aid - grants and contracts | | | (3,357,970.67) | (3,627,759.37) | (3,627,759.37) |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 73D008 | FY20 iSocial Grant | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 530100 | NH State Programs | 0.00 | 946.43 | 946.43 |
| 73D010 | Virtual Instruction DOE | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 73D010 | Virtual Instruction DOE | 530100 | NH State Programs | 0.00 | (696.10) | (696.10) |
| 73D011 | Virtual Instruction DOE-FY22 | 530100 | NH State Programs | 8,202.50 | 473,954.35 | 473,954.35 |
| 73H022 | FY19 Early Child Care | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | 530100 | NH State Programs | 0.00 | (9,194.00) | (9,194.00) |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 73H030 | FY21 Child Welfare Education P'ship | 530100 | NH State Programs | 1,581.76 | 3,423.51 | 3,423.51 |
| 73H031 | FY22 Early Child Care | 530100 | NH State Programs | 53,139.00 | 209,902.49 | 209,902.49 |
| 73H032 | FY22 Child Welfare Education Part | 530100 | NH State Programs | 5,435.56 | 2,440,780.21 | 2,440,780.21 |
| 73H033 | FY23 Early Child Care | 530100 | NH State Programs | 173,429.77 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 530100 | NH State Programs | 2,443,684.46 | 0.00 | 0.00 |
| 73Z004 | Governor Scholarship (GSC) | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZG21 | FY21 Governor Scholarship (GSC) | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZG22 | FY22 Governor Scholarship (GSC) | 530100 | NH State Programs | 0.00 | 2,999.00 | 2,999.00 |
| 73ZG23 | FY23 Governor Scholarship (GSC) | 530100 | NH State Programs | 6,996.00 | 0.00 | 0.00 |
| 73ZU20 | UNIQUE Annual Allocation- FY20 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU21 | UNIQUE Annual Allocation- FY21 | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 73ZU22 | UNIQUE Annual Allocation- FY22 | 530100 | NH State Programs | 0.00 | 197,490.00 | 197,490.00 |
| 73ZU23 | UNIQUE Annual Allocation- FY23 | 530100 | NH State Programs | 282,876.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74N022 | Network4Health Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 38,125.00 | 43,125.00 | 43,125.00 |
| 74N023 | Crankstart Reentry Scholarship | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N024 | Respectful Approach to Multig | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 531100 | US Foundation & Not-for-Profit G&C | 1,615.50 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 530000 | Federal Programs | 67,935.06 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530100 | NH State Programs | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 533099 | Recovery of F&A Costs-Offset | (141,443.79) | (93,945.00) | (93,945.00) |
| 74ZCLR | CLL Cost Sharing Clearing Fund | 533000 | Recovery of F&A Costs | 0.00 | 0.00 | 0.00 |
| 784087 | 2018-2019 Federal Work Study | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 530000 | Federal Programs | 1,430.50 | 5,024.50 | 5,024.50 |
| 784095 | 2020-2021 Federal Work Study | 530000 | Federal Programs | 400.25 | (5,024.50) | (5,024.50) |
| 784097 | 2020-2021 SEOG grant | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 784102 | 2021-2022 Federal Work Study | 530000 | Federal Programs | 10,234.58 | 89,000.76 | 89,000.76 |
| 784104 | 2021-2022 SEOG grant | 530000 | Federal Programs | 0.00 | 125,004.00 | 125,004.00 |
| 784107 | 2022-2023 Federal Work Study | 530000 | Federal Programs | 100,193.64 | 0.00 | 0.00 |
| 784109 | 2022-2023 SEOG grant | 530000 | Federal Programs | 124,602.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 3,178,437.79 | 3,482,790.65 | 3,482,790.65 |
| **A15GVGRC - Grant and Contracts - facilities and administrative recovery** | | | | | | |
| 7U0000 | GSC Education and General | 533000 | Recovery of F&A Costs | 141,443.79 | 93,945.00 | 93,945.00 |
| ***Total Grant and Contracts - facilities and administrative recovery | | | | 141,443.79 | 93,945.00 | 93,945.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 73H023 | FY19 - CPE | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 560Z00 | Other Ed Sales and Services | 3,471.00 | 1,252.00 | 1,252.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | 570300 | Miscellaneous Sources | 12,558.62 | 13,450.99 | 13,450.99 |
| 7D1728 | GSC Merchandise | 531300 | Program Income-General | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 560Z00 | Other Ed Sales and Services | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 570300 | Miscellaneous Sources | 0.00 | 682.00 | 682.00 |
| 7D1739 | DVA Annual Reporting Fees | 570300 | Miscellaneous Sources | 2,384.00 | 2,560.00 | 2,560.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 531300 | Program Income-General | 40,040.00 | 34,100.00 | 34,100.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570000 | Late Charges | 0.00 | 635.00 | 635.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570025 | Late Add and Drop Charges | 1,155.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570300 | Miscellaneous Sources | 394.80 | 416.80 | 416.80 |
| 7G0017 | OLLI/OSHER Endowment Payout | 570336 | Other Sources-Advertising | 7,400.00 | 1,250.00 | 1,250.00 |
| 7N6650 | GSC Leases and SBITAs | 570600 | Lease Gross Revenue | 0.00 | (207,622.34) | (207,622.34) |
| 7N6650 | GSC Leases and SBITAs | 570610 | Lease Revenue | 185,521.21 | 152,309.52 | 152,309.52 |
| 7N6675 | GSC Net Invested in Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 560Z00 | Other Ed Sales and Services | 0.00 | 750.00 | 750.00 |
| 7U0000 | GSC Education and General | 560Z20 | Transcripts | 128.05 | 426.45 | 426.45 |
| 7U0000 | GSC Education and General | 570125 | Returned Check Fine | 175.00 | 250.00 | 250.00 |
| 7U0000 | GSC Education and General | 570300 | Miscellaneous Sources | 399.45 | 240.00 | 240.00 |
| 7U0000 | GSC Education and General | 570306 | Bookstore Revenue | 2,340.00 | 2,340.00 | 2,340.00 |
| 7U0000 | GSC Education and General | 570318 | Misc Sources-Title IV Admin Allow | 14,123.00 | 4,195.00 | 4,195.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 7U0000 | GSC Education and General | 570343 | Other Sources-Rental | 323,008.30 | 365,136.44 | 365,136.44 |
| 7U0000 | GSC Education and General | 570366 | Misc Revenue-Rebates | 799.25 | 1,270.65 | 1,270.65 |
| 7U0000 | GSC Education and General | 570369 | Misc Sources- Jury Duty Reimb | 57.74 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 570600 | Lease Gross Revenue | 186,198.16 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 570600 | Lease Gross Revenue | (186,198.16) | 0.00 | 0.00 |
| 7XC002 | GSC Vehicle Replacement Fund | 570300 | Miscellaneous Sources | 0.00 | 12,000.00 | 12,000.00 |
| ***Total Other operating revenue | | | | 593,955.42 | 385,642.51 | 385,642.51 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 75C053 | ETP FY19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 617BHO | Operating Staff-Overtime | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 75C062 | FY22 CWEP Costshare | 615F10 | PAT | 0.00 | 31,337.34 | 31,337.34 |
| 75C062 | FY22 CWEP Costshare | 617F10 | Operating Staff | 0.00 | 507.99 | 507.99 |
| 75C062 | FY22 CWEP Costshare | 618FBN | Other bonuses with full fringe | 0.00 | 428.04 | 428.04 |
| 75C062 | FY22 CWEP Costshare | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 439.60 | 439.60 |
| 75C063 | FY23 CWEP Costshare | 615F10 | PAT | 28,331.31 | 0.00 | 0.00 |
| 75C063 | FY23 CWEP Costshare | 618FBN | Other bonuses with full fringe | 100.00 | 0.00 | 0.00 |
| 75C063 | FY23 CWEP Costshare | 61KBBN | OTP-Bonus & Recruit-other than fac | 300.67 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 615F10 | PAT | 131,400.00 | 109,307.74 | 109,307.74 |
| 7G0017 | OLLI/OSHER Endowment Payout | 617F10 | Operating Staff | 23,877.92 | 36,765.26 | 36,765.26 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CPEX | Part Time Salary | 0.00 | 17,550.00 | 17,550.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61CPHX | Part Time Hourly | 11,657.50 | 10,109.83 | 10,109.83 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61JBHX | Casual - Hourly | 0.00 | 750.00 | 750.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BAS | Admin Stipend-Act, Chair, Etc | 5,192.40 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BFX | Faculty Casual | 1,197,460.26 | 1,700,012.58 | 1,700,012.58 |
| 7U0000 | GSC Education and General | 611BST | Summer Salary AY Fac-Teaching | 660.99 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611BXM | Supplemental-Other-Misc | 140,276.85 | 176,444.44 | 176,444.44 |
| 7U0000 | GSC Education and General | 611BXT | Supplemental-Teaching | 1,806.28 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611F10 | Faculty TT/NTT (Non Union) | 930,075.94 | 937,691.03 | 937,691.03 |
| 7U0000 | GSC Education and General | 611PBB | PBTC Faculty Instructional | 114,141.22 | 188,200.15 | 188,200.15 |
| 7U0000 | GSC Education and General | 611PFC | [NSE] Faculty Credit | 126,549.13 | 180,438.77 | 180,438.77 |
| 7U0000 | GSC Education and General | 611PFS | [NSE] Faculty Semester/Term | 411,108.85 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 611PSM | Summer Salaries Faculty Adjunct | 30,546.20 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 612F80 | Librarian Non-Tenure Track | 45,730.84 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 615F10 | PAT | 3,505,840.74 | 3,535,930.44 | 3,535,930.44 |
| 7U0000 | GSC Education and General | 617BHO | Operating Staff-Overtime | 742.79 | 473.86 | 473.86 |
| 7U0000 | GSC Education and General | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 617F10 | Operating Staff | 276,639.09 | 266,823.11 | 266,823.11 |
| 7U0000 | GSC Education and General | 618FBN | Other bonuses with full fringe | 6,900.00 | 52,169.65 | 52,169.65 |
| 7U0000 | GSC Education and General | 61CPHX | Part Time Hourly | 72,431.00 | 48,758.75 | 48,758.75 |
| 7U0000 | GSC Education and General | 61JBEX | Casual - Exempt | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61JBHX | Casual - Hourly | 256,531.25 | 196,305.50 | 196,305.50 |
| 7U0000 | GSC Education and General | 61KBAW | OTP - Honor & Recog Awrd | 300.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61KBBN | OTP-Bonus & Recruit-other than fac | 43,883.42 | 58,275.53 | 58,275.53 |
| 7U0000 | GSC Education and General | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 7,362,484.65 | 7,548,719.61 | 7,548,719.61 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73D008 | FY20 iSocial Grant | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 61JBHX | Casual - Hourly | 0.00 | 232.00 | 232.00 |
| 73D010 | Virtual Instruction DOE | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 73D011 | Virtual Instruction DOE-FY22 | 611BFX | Faculty Casual | 2,500.00 | 97,518.79 | 97,518.79 |
| 73D011 | Virtual Instruction DOE-FY22 | 61JBHX | Casual - Hourly | 0.00 | 7,427.50 | 7,427.50 |
| 73H022 | FY19 Early Child Care | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73H024 | ETP FY19 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 617BLG | Operating Staff-Longevity | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 611BFX | Faculty Casual | 0.00 | 350.00 | 350.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| 73H031 | FY22 Early Child Care | 61CPHX | Part Time Hourly | 0.00 | 16,600.00 | 16,600.00 |
| 73H032 | FY22 Child Welfare Education Part | 611BFX | Faculty Casual | 737.50 | 10,696.25 | 10,696.25 |
| 73H032 | FY22 Child Welfare Education Part | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 336,411.07 | 336,411.07 |
| 73H032 | FY22 Child Welfare Education Part | 615F10 | PAT | 0.00 | 567,438.04 | 567,438.04 |
| 73H032 | FY22 Child Welfare Education Part | 617F10 | Operating Staff | 0.00 | 86,790.66 | 86,790.66 |
| 73H032 | FY22 Child Welfare Education Part | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H032 | FY22 Child Welfare Education Part | 61CPHX | Part Time Hourly | 0.00 | 110,283.75 | 110,283.75 |
| 73H032 | FY22 Child Welfare Education Part | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 1,383.35 | 1,383.35 |
| 73H033 | FY23 Early Child Care | 61CPHX | Part Time Hourly | 18,587.50 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 611BFX | Faculty Casual | 5,932.50 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 615F10 | PAT | 880,462.63 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 617F10 | Operating Staff | 85,777.61 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 61CBHO | Part Time - Overtime | 3.13 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 61CPHX | Part Time Hourly | 134,496.75 | 0.00 | 0.00 |
| 74N024 | Respectful Approach to Multig | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N024 | Respectful Approach to Multig | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 611BXM | Supplemental-Other-Misc | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 611BXR | Supplemental-SR (A-Funds) | 1,500.00 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 61SNZ0 | Student Labor Unallocated(Bud Only) | 0.00 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 61CPHX | Part Time Hourly | 5,266.25 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 784083 | 2017-2018 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784087 | 2018-2019 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784087 | 2018-2019 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784095 | 2020-2021 Federal Work Study | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 784095 | 2020-2021 Federal Work Study | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 615F10 | PAT | 212.15 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 61CPHX | Part Time Hourly | 1,717.50 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 61JBHX | Casual - Hourly | 26,025.00 | 540.00 | 540.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 784102 | 2021-2022 Federal Work Study | 61SNWC | CWS Community Service | 531.58 | 2,356.76 | 2,356.76 |
| 784102 | 2021-2022 Federal Work Study | 61SNWS | College Work Study | 0.00 | 1,848.00 | 1,848.00 |
| 784107 | 2022-2023 Federal Work Study | 61SNWC | CWS Community Service | 388.64 | 0.00 | 0.00 |
| 784107 | 2022-2023 Federal Work Study | 61SNWS | College Work Study | 708.75 | 0.00 | 0.00 |
| 793001 | Preschool Development Grants | 611NZ0 | Faculty Unallocated Budget(BudOnly) | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 1,164,847.49 | 1,239,876.17 | 1,239,876.17 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 75C053 | ETP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 75C062 | FY22 CWEP Costshare | 65YB10 | Base Benefit Distr (fica) | 0.00 | 34.85 | 34.85 |
| 75C062 | FY22 CWEP Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 12,126.18 | 12,126.18 |
| 75C063 | FY23 CWEP Costshare | 65YB10 | Base Benefit Distr (fica) | 24.33 | 0.00 | 0.00 |
| 75C063 | FY23 CWEP Costshare | 65YF10 | Full Fringe Benefit Distr Expe | 10,142.06 | 0.00 | 0.00 |
| 7D0ADJ | GSC Int Desig Adjustments | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | 0.00 | 0.00 |
| 7DCERP | CERP-COVID Enhanced Retirement GSC | 61TNSS | Separation Incentive Staff | 0.00 | 255,411.57 | 255,411.57 |
| 7DCERP | CERP-COVID Enhanced Retirement GSC | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | 0.00 | (248,818.74) | (248,818.74) |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YB10 | Base Benefit Distr (fica) | 0.00 | 63.00 | 63.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YF10 | Full Fringe Benefit Distr Expe | 59,782.01 | 56,238.10 | 56,238.10 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 65YP10 | Nonstatus Benefit Distr (Fica) | 979.23 | 2,323.43 | 2,323.43 |
| 7U0000 | GSC Education and General | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YB10 | Base Benefit Distr (fica) | 137,974.43 | 179,693.87 | 179,693.87 |
| 7U0000 | GSC Education and General | 65YF10 | Full Fringe Benefit Distr Expe | 1,831,751.94 | 1,840,924.39 | 1,840,924.39 |
| 7U0000 | GSC Education and General | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 65YP10 | Nonstatus Benefit Distr (Fica) | 63,540.97 | 34,922.25 | 34,922.25 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 7WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (63,153.00) | (87,235.00) | (87,235.00) |
| ***Total Employee compensation and benefits - all other | | | | 2,041,041.97 | 2,045,683.90 | 2,045,683.90 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73D008 | FY20 iSocial Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 65YB10 | Base Benefit Distr (fica) | 0.00 | 18.33 | 18.33 |
| 73D009 | FY21 iSocial Grant | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73D010 | Virtual Instruction DOE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73D011 | Virtual Instruction DOE-FY22 | 65YB10 | Base Benefit Distr (fica) | 202.50 | 8,292.06 | 8,292.06 |
| 73H022 | FY19 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 65YB10 | Base Benefit Distr (fica) | 0.00 | 27.65 | 27.65 |
| 73H030 | FY21 Child Welfare Education P'ship | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 73H031 | FY22 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 1,311.99 | 1,311.99 |
| 73H032 | FY22 Child Welfare Education Part | 65YB10 | Base Benefit Distr (fica) | 59.77 | 954.31 | 954.31 |
| 73H032 | FY22 Child Welfare Education Part | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 357,764.78 | 357,764.78 |
| 73H032 | FY22 Child Welfare Education Part | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 8,715.00 | 8,715.00 |
| 73H033 | FY23 Early Child Care | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,505.37 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 73H034 | FY23 Child Welfare Education Part | 65YB10 | Base Benefit Distr (fica) | 476.56 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 65YF10 | Full Fringe Benefit Distr Expe | 344,528.65 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 65YP10 | Nonstatus Benefit Distr (Fica) | 10,893.53 | 0.00 | 0.00 |
| 74N024 | Respectful Approach to Multig | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N024 | Respectful Approach to Multig | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 65YB10 | Base Benefit Distr (fica) | 115.50 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 65YP10 | Nonstatus Benefit Distr (Fica) | 422.45 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 65YB10 | Base Benefit Distr (fica) | 2,108.08 | 42.66 | 42.66 |
| 784100 | FY20 CARES Act COVID Institutional | 65YF10 | Full Fringe Benefit Distr Expe | 79.77 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 65YP10 | Nonstatus Benefit Distr (Fica) | 137.92 | 0.00 | 0.00 |
| 793001 | Preschool Development Grants | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 360,530.10 | 377,126.78 | 377,126.78 |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 75C053 | ETP FY19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 75C062 | FY22 CWEP Costshare | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7D0ADJ | GSC Int Desig Adjustments | 71C300 | Bad Debts and Cash Adjustments | 18,210.57 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711100 | Supplies-General | 7,996.87 | 8,057.16 | 8,057.16 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 2,868.00 | 2,868.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 713040 | Printing & Copying-Marketing | 132.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 714000 | Postage-General | 0.00 | 540.36 | 540.36 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717000 | Consulting-General | 375.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 717200 | Other Professional Services-General | 2,940.00 | 399.00 | 399.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | 719005 | Business Meals-Group or Class Meals | 590.64 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 717200 | Other Professional Services-General | 0.00 | 5,000.00 | 5,000.00 |
| 7D1725 | GSC Accreditation Compliance | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 7D1725 | GSC Accreditation Compliance | 719100 | Membership Dues & Fees | 0.00 | 2,500.00 | 2,500.00 |
| 7D1727 | Bookstore Commissions | 711100 | Supplies-General | 0.00 | 840.49 | 840.49 |
| 7D1728 | GSC Merchandise | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 717100 | Financial Services-General | 0.00 | 0.00 | 0.00 |
| 7D1728 | GSC Merchandise | 71B000 | Items Resale | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Advancement | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 7D1739 | DVA Annual Reporting Fees | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7D1HIF | GSC Health Initiatives Fund | 717200 | Other Professional Services-General | 340.00 | 2,170.00 | 2,170.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D00 | Domestic Travel NH | 330.00 | 73.03 | 73.03 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 75.00 | 75.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D30 | Domestic Travel NH - Meals/Incidtls | 31.80 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D50 | Domestic Travel Non-NH | 150.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 1,100.92 | 1,100.92 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D65 | Domestic Trvl Non-NH - Other Transp | 1,380.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 0.00 | 218.40 | 218.40 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 1,039.50 | 841.00 | 841.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 1,853.00 | 1,255.00 | 1,255.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711000 | Purchasing Cards | 486.88 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711100 | Supplies-General | 11,885.03 | 3,929.69 | 3,929.69 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711101 | Supplies - Admin & Office | 43.27 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711124 | Supplies-Instructional & Program | 182.00 | 274.36 | 274.36 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 8,107.89 | 8,107.89 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711172 | Program Supplies | 0.00 | 55.89 | 55.89 |
| 7G0017 | OLLI/OSHER Endowment Payout | 711180 | Supplies Special Events | 26.25 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713000 | Printing & Copying-General | 348.40 | 483.89 | 483.89 |
| 7G0017 | OLLI/OSHER Endowment Payout | 713040 | Printing & Copying-Marketing | 599.01 | 10,744.70 | 10,744.70 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714000 | Postage-General | 1,669.45 | 2,199.06 | 2,199.06 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714010 | Postage-Off Campus Mail Services | 13.22 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 714025 | Postage-Direct Mail | 40.60 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 185.99 | 185.99 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716060 | Maint & Repairs-Computer Software | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716063 | Maint & Repairs-Computer Hardware | 895.00 | 566.55 | 566.55 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716100 | Rentals & Leases-General | 150.00 | 75.00 | 75.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 716120 | Rentals-Property or Room | 552.02 | 4,525.00 | 4,525.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717106 | Finl Services-Epayment CC fees | 4,571.47 | 3,676.55 | 3,676.55 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717200 | Other Professional Services-General | 10,436.73 | 4,867.43 | 4,867.43 |
| 7G0017 | OLLI/OSHER Endowment Payout | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719000 | Business Meals-Meetings-Non Travel | 542.47 | 1,218.48 | 1,218.48 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719005 | Business Meals-Group or Class Meals | 967.43 | 233.28 | 233.28 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719100 | Membership Dues & Fees | 714.00 | 352.00 | 352.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C100 | Advertising (Non-Employment) | 49.97 | 2,416.62 | 2,416.62 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C110 | Advertsing-Print | 175.56 | 100.00 | 100.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 71C120 | Advertising-Radio | 0.00 | 1,020.00 | 1,020.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O130 | Internal Alloc-Print & Copy (Chg) | 5,209.96 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O140 | Internal Alloc-Mail & Postage (Chg) | 5,759.50 | 0.00 | 0.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 7N0ADJ | GSC Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 7N6650 | GSC Leases and SBITAs | 740100 | Lease/SBITA Expense | 0.00 | (99,999.96) | (99,999.96) |
| 7N6675 | GSC Net Invested in Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710115 | Out-of-State Travel-Prof Dev | 0.00 | 294.63 | 294.63 |
| 7U0000 | GSC Education and General | 710300 | Conference Registration Fees | 0.00 | 150.00 | 150.00 |
| 7U0000 | GSC Education and General | 710305 | Registration Fees-Other | 5,870.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710310 | Workshop Registration Fees | 0.00 | 99.00 | 99.00 |
| 7U0000 | GSC Education and General | 710D00 | Domestic Travel NH | 6,261.18 | 32.36 | 32.36 |
| 7U0000 | GSC Education and General | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 3,263.00 | 1,744.00 | 1,744.00 |
| 7U0000 | GSC Education and General | 710D10 | Domestic Travel NH - Airfare | 2,091.63 | 60.00 | 60.00 |
| 7U0000 | GSC Education and General | 710D15 | Domestic Travel NH - Oth Trans Cost | 2,810.44 | 2,563.09 | 2,563.09 |
| 7U0000 | GSC Education and General | 710D20 | Domestic Travel NH - Hotel/Lodging | 3,093.41 | 1,371.35 | 1,371.35 |
| 7U0000 | GSC Education and General | 710D30 | Domestic Travel NH - Meals/Incidtls | 128.73 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 710D50 | Domestic Travel Non-NH | 1,208.52 | 52.64 | 52.64 |
| 7U0000 | GSC Education and General | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 12,203.00 | 4,290.00 | 4,290.00 |
| 7U0000 | GSC Education and General | 710D60 | Domestic Travel Non-NH - Airfare | 8,082.54 | 2,941.23 | 2,941.23 |
| 7U0000 | GSC Education and General | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,522.46 | 462.60 | 462.60 |
| 7U0000 | GSC Education and General | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 11,006.07 | 1,735.68 | 1,735.68 |
| 7U0000 | GSC Education and General | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 3,035.39 | 178.13 | 178.13 |
| 7U0000 | GSC Education and General | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711100 | Supplies-General | 15,994.61 | 37,940.66 | 37,940.66 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7U0000 | GSC Education and General | 711101 | Supplies - Admin & Office | 900.98 | 374.96 | 374.96 |
| 7U0000 | GSC Education and General | 711108 | Supplies-Subscription,Newspaper,Mag | 6,281.45 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711124 | Supplies-Instructional & Program | 56.88 | 55.24 | 55.24 |
| 7U0000 | GSC Education and General | 711132 | Suppli-Software incl Site Lic&Maint | 35,967.82 | 59,912.46 | 59,912.46 |
| 7U0000 | GSC Education and General | 711159 | Supplies- Safety & Security | 0.00 | 45.00 | 45.00 |
| 7U0000 | GSC Education and General | 711160 | Supplies-Books | 387.64 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 711162 | Supplies-Office Supplies | 0.00 | 56.98 | 56.98 |
| 7U0000 | GSC Education and General | 713000 | Printing & Copying-General | 66.69 | 1,999.43 | 1,999.43 |
| 7U0000 | GSC Education and General | 713040 | Printing & Copying-Marketing | 25,837.82 | 50,961.71 | 50,961.71 |
| 7U0000 | GSC Education and General | 714000 | Postage-General | 35,366.62 | 18,964.63 | 18,964.63 |
| 7U0000 | GSC Education and General | 714010 | Postage-Off Campus Mail Services | 0.00 | 23.20 | 23.20 |
| 7U0000 | GSC Education and General | 714025 | Postage-Direct Mail | 319.24 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 715005 | Non-Cap Equip-Computer Hardware | (1,693.75) | 27,526.90 | 27,526.90 |
| 7U0000 | GSC Education and General | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716000 | Maintenance & Repairs-General | 94,601.54 | 62,774.89 | 62,774.89 |
| 7U0000 | GSC Education and General | 716007 | Maint & Repair - Plants & Shrubs | 0.00 | 1,056.00 | 1,056.00 |
| 7U0000 | GSC Education and General | 716021 | Maint & Repairs-Equipment | 2,848.38 | 103,958.72 | 103,958.72 |
| 7U0000 | GSC Education and General | 716024 | Maint & Repairs-Custodial Services | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716039 | Maint & Repairs-Grounds & Roads | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716060 | Maint & Repairs-Computer Software | 0.00 | 3,500.00 | 3,500.00 |
| 7U0000 | GSC Education and General | 716063 | Maint & Repairs-Computer Hardware | 3,734.93 | 4,168.01 | 4,168.01 |
| 7U0000 | GSC Education and General | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716095 | Maint & Repairs - CAM Charges | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 716100 | Rentals & Leases-General | 38,178.83 | 113,612.04 | 113,612.04 |
| 7U0000 | GSC Education and General | 716102 | Rentals-CAM Charges | 167,794.78 | 39,676.68 | 39,676.68 |
| 7U0000 | GSC Education and General | 716110 | Rentals-Copier | 7,925.98 | 6,392.54 | 6,392.54 |
| 7U0000 | GSC Education and General | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717000 | Consulting-General | 14,567.70 | 14,579.00 | 14,579.00 |
| 7U0000 | GSC Education and General | 717100 | Financial Services-General | 2,644.72 | 2,441.28 | 2,441.28 |
| 7U0000 | GSC Education and General | 717105 | Finl Services-Credit Crd Disc Fees | 16,058.67 | 18,076.95 | 18,076.95 |
| 7U0000 | GSC Education and General | 717106 | Finl Services-Epayment CC fees | 28,066.14 | 38,409.07 | 38,409.07 |
| 7U0000 | GSC Education and General | 717115 | Finl Services-Bank Charges | 50.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717200 | Other Professional Services-General | 199,065.82 | 343,435.39 | 343,435.39 |
| 7U0000 | GSC Education and General | 717201 | Prof Srv - Fac. Operation Srvs | 0.00 | 389.00 | 389.00 |
| 7U0000 | GSC Education and General | 717203 | Oth Prof Ser-Background Checks | 7,806.59 | 6,137.91 | 6,137.91 |
| 7U0000 | GSC Education and General | 717204 | Oth Prof Ser-MuniAgreemt | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717210 | Oth Prof Ser-Honoraria | 576.43 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717213 | Service-Facilities Main Repr Contr | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717246 | Oth Prof Ser-Officials | 1,802.50 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 717254 | Oth Prof Ser-Information Tech | 0.00 | 8,300.00 | 8,300.00 |
| 7U0000 | GSC Education and General | 717257 | Oth Prof Ser-Hosting Fees | 9,861.00 | 93,923.00 | 93,923.00 |
| 7U0000 | GSC Education and General | 7172CS | Service-Custodial | 55,918.56 | 63,776.90 | 63,776.90 |
| 7U0000 | GSC Education and General | 7172MD | Service-Medical | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7172PD | Oth Prf Svc-Police Spec Details | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 7172WR | Service-Waste Removal | 5,114.42 | 5,374.53 | 5,374.53 |
| 7U0000 | GSC Education and General | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 718006 | Telecom-Cellular Phones | (4.25) | 941.54 | 941.54 |
| 7U0000 | GSC Education and General | 719000 | Business Meals-Meetings-Non Travel | 3,523.79 | 4,967.92 | 4,967.92 |
| 7U0000 | GSC Education and General | 719005 | Business Meals-Group or Class Meals | 170.93 | 972.04 | 972.04 |
| 7U0000 | GSC Education and General | 719100 | Membership Dues & Fees | 57,669.60 | 85,199.37 | 85,199.37 |
| 7U0000 | GSC Education and General | 719110 | Membership-Individual | 40.00 | 35.00 | 35.00 |
| 7U0000 | GSC Education and General | 719125 | Licenses/Professional Fees | 79.98 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 719200 | Employee Recruiting-General | 500.00 | 765.00 | 765.00 |
| 7U0000 | GSC Education and General | 719Z00 | Other Employee Support | 4,990.00 | 1,672.85 | 1,672.85 |
| 7U0000 | GSC Education and General | 71C000 | Awards to Non-Employee-Students | 0.00 | 476.35 | 476.35 |
| 7U0000 | GSC Education and General | 71C100 | Advertising (Non-Employment) | 55,563.68 | 100,779.29 | 100,779.29 |
| 7U0000 | GSC Education and General | 71C110 | Advertsing-Print | 14,191.28 | 67,776.69 | 67,776.69 |
| 7U0000 | GSC Education and General | 71C120 | Advertising-Radio | 12,052.55 | 9,344.40 | 9,344.40 |
| 7U0000 | GSC Education and General | 71C130 | Advertising-TV/Aerial | 144,220.06 | 116,245.44 | 116,245.44 |
| 7U0000 | GSC Education and General | 71C140 | Advertising-Online | 275,900.26 | 364,093.56 | 364,093.56 |
| 7U0000 | GSC Education and General | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 71C300 | Bad Debts and Cash Adjustments | 116,107.50 | 57,531.23 | 57,531.23 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 7U0000 | GSC Education and General | 71C400 | Legal Expenses | 4,967.00 | 16,243.24 | 16,243.24 |
| 7U0000 | GSC Education and General | 71C500 | Taxes | 5,401.43 | 27,077.46 | 27,077.46 |
| 7U0000 | GSC Education and General | 71C505 | Taxes- Real Estate Taxes | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 740100 | Lease/SBITA Expense | 124,999.96 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 765005 | Central Serv-MIS Admin Allocations | 1,397,325.00 | 1,395,844.00 | 1,395,844.00 |
| 7U0000 | GSC Education and General | 765500 | Central Serv-System Off Allocation | 298,647.36 | 290,864.00 | 290,864.00 |
| 7U0000 | GSC Education and General | 765503 | Cent. Srv. Alloc-HR Shared Services | 47,092.90 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 765504 | Central Svcs. Alloc-Research/SPA | 30,000.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76C605 | Int Alloc-Property Insurance | 3,431.91 | 2,101.67 | 2,101.67 |
| 7U0000 | GSC Education and General | 76C610 | Int Alloc-Liability Ins | 26,022.00 | 19,226.43 | 19,226.43 |
| 7U0000 | GSC Education and General | 76C612 | Int Alloc-Liability Claims | 1,959.39 | 1,052.85 | 1,052.85 |
| 7U0000 | GSC Education and General | 76C615 | Int Alloc-Auto Fleet Ins | 1,156.00 | 1,184.35 | 1,184.35 |
| 7U0000 | GSC Education and General | 76C625 | Int Alloc-Risk Mgt Services | 2,391.00 | 1,681.73 | 1,681.73 |
| 7U0000 | GSC Education and General | 76C630 | Int Alloc-Haz Emissions Ins | 541.00 | 386.97 | 386.97 |
| 7U0000 | GSC Education and General | 76C645 | Int Alloc-Crime Ins | 587.00 | 417.87 | 417.87 |
| 7U0000 | GSC Education and General | 76C650 | Int Alloc-Cyber Ins | 2,870.00 | 1,523.34 | 1,523.34 |
| 7U0000 | GSC Education and General | 76I000 | Internal Allocations - Recoveries | 0.00 | (198.00) | (198.00) |
| 7U0000 | GSC Education and General | 76I900 | Int Alloc Intercampus (Rec) | 0.00 | (7,360.00) | (7,360.00) |
| 7U0000 | GSC Education and General | 76O000 | Internal Allocations - Charges | 40,000.00 | 19,198.00 | 19,198.00 |
| 7U0000 | GSC Education and General | 76O140 | Internal Alloc-Mail & Postage (Chg) | 182.89 | 988.66 | 988.66 |
| 7U0000 | GSC Education and General | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 76O900 | Int Alloc Intercampus (Chg) | 48,000.00 | 12,050.00 | 12,050.00 |
| 7U0000 | GSC Education and General | 770000 | Library Acquisitions | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 770030 | Library Acqs-Subscriptions | 12,648.06 | 12,582.28 | 12,582.28 |
| 7U0000 | GSC Education and General | 770050 | Library Acqs-Electronic Sources | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 770075 | Library Acqs-Books | 887.99 | 920.80 | 920.80 |
| 7U0000 | GSC Education and General | 770080 | Library Acqs-Media | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 770085 | Library Acqs-Database Access | 86,871.00 | 23,782.00 | 23,782.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (124,999.96) | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (34,597.68) | (34,597.68) |
| 7U0PPD | GSC General Prepaid Expenses | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 716102 | Rentals-CAM Charges | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 71C500 | Taxes | 0.00 | 0.00 | 0.00 |
| 7U0PPD | GSC General Prepaid Expenses | 770030 | Library Acqs-Subscriptions | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 740030 | Cap Equipment-Office | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 740430 | Construct-Fixed Equip-Telecom | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 7404F2 | Equipment under Facility Projects | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | 3,614,354.27 | 3,710,559.22 | 3,710,559.22 |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73D008 | FY20 iSocial Grant | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73D008 | FY20 iSocial Grant | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 710D50 | Domestic Travel Non-NH | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73D009 | FY21 iSocial Grant | 760300 | F&A Expenditures | 0.00 | 696.10 | 696.10 |
| 73D010 | Virtual Instruction DOE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73D010 | Virtual Instruction DOE | 760300 | F&A Expenditures | 0.00 | (696.10) | (696.10) |
| 73D010 | Virtual Instruction DOE | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 73D011 | Virtual Instruction DOE-FY22 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 216.00 | 216.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73D011 | Virtual Instruction DOE-FY22 | 71CZ10 | Other Exp-Award Non-Emp or Student | 6,500.00 | 360,500.00 | 360,500.00 |
| 73H022 | FY19 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H022 | FY19 Early Child Care | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 73H023 | FY19 - CPE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H024 | ETP FY19 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H025 | FY20 Early Child Care | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 716120 | Rentals-Property or Room | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 717106 | Finl Services-Epayment CC fees | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H026 | ETP FY20 | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73H027 | FY20 CPE | 710D60 | Domestic Travel Non-NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 73H027 | FY20 CPE | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D10 | Domestic Travel NH - Airfare | 0.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D20 | Domestic Travel NH - Hotel/Lodging | 0.00 | 0.00 | 0.00 |
| 73H028 | NCAC Forensic FY20 | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H029 | FY21 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 710300 | Conference Registration Fees | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 711100 | Supplies-General | 81.76 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 711124 | Supplies-Instructional & Program | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 714000 | Postage-General | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 716063 | Maint & Repairs-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 716100 | Rentals & Leases-General | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 717200 | Other Professional Services-General | 1,500.00 | 3,002.10 | 3,002.10 |
| 73H030 | FY21 Child Welfare Education P'ship | 717224 | Oth Prof Ser-Guest Artists | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 7172DS | Service-Dining/Food | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 7172MD | Service-Medical | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 718008 | Telecom-Internet Services | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 719Z00 | Other Employee Support | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 73H030 | FY21 Child Welfare Education P'ship | 760300 | F&A Expenditures | 0.00 | 43.76 | 43.76 |
| 73H030 | FY21 Child Welfare Education P'ship | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 73H031 | FY22 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H031 | FY22 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H032 | FY22 Child Welfare Education Part | 710D00 | Domestic Travel NH | 223.75 | 5,268.75 | 5,268.75 |
| 73H032 | FY22 Child Welfare Education Part | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | (34.49) | 9,371.10 | 9,371.10 |
| 73H032 | FY22 Child Welfare Education Part | 710D15 | Domestic Travel NH - Oth Trans Cost | 57.33 | 12,212.86 | 12,212.86 |
| 73H032 | FY22 Child Welfare Education Part | 710D20 | Domestic Travel NH - Hotel/Lodging | (36.40) | 4,803.36 | 4,803.36 |
| 73H032 | FY22 Child Welfare Education Part | 710D30 | Domestic Travel NH - Meals/Incidtls | 0.00 | 1,592.86 | 1,592.86 |
| 73H032 | FY22 Child Welfare Education Part | 710D50 | Domestic Travel Non-NH | (3.50) | 829.46 | 829.46 |
| 73H032 | FY22 Child Welfare Education Part | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | (3.50) | 225.00 | 225.00 |
| 73H032 | FY22 Child Welfare Education Part | 710D60 | Domestic Travel Non-NH - Airfare | (13.58) | 5,064.17 | 5,064.17 |
| 73H032 | FY22 Child Welfare Education Part | 710D65 | Domestic Trvl Non-NH - Other Transp | 0.00 | 623.61 | 623.61 |
| 73H032 | FY22 Child Welfare Education Part | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | (7.70) | 494.52 | 494.52 |
| 73H032 | FY22 Child Welfare Education Part | 710N01 | Nonemp/Stud Travl - Wkshop/Conf Fee | 0.00 | 300.00 | 300.00 |
| 73H032 | FY22 Child Welfare Education Part | 711100 | Supplies-General | (118.38) | 8,465.41 | 8,465.41 |
| 73H032 | FY22 Child Welfare Education Part | 711124 | Supplies-Instructional & Program | 0.00 | 1,987.32 | 1,987.32 |
| 73H032 | FY22 Child Welfare Education Part | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 480.28 | 480.28 |
| 73H032 | FY22 Child Welfare Education Part | 713000 | Printing & Copying-General | 0.00 | 0.00 | 0.00 |
| 73H032 | FY22 Child Welfare Education Part | 713040 | Printing & Copying-Marketing | 0.00 | 276.00 | 276.00 |
| 73H032 | FY22 Child Welfare Education Part | 714000 | Postage-General | 0.00 | 279.24 | 279.24 |
| 73H032 | FY22 Child Welfare Education Part | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 129.89 | 129.89 |
| 73H032 | FY22 Child Welfare Education Part | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 73H032 | FY22 Child Welfare Education Part | 716063 | Maint & Repairs-Computer Hardware | 77.55 | 580.72 | 580.72 |
| 73H032 | FY22 Child Welfare Education Part | 716110 | Rentals-Copier | 0.00 | 1,755.00 | 1,755.00 |
| 73H032 | FY22 Child Welfare Education Part | 716120 | Rentals-Property or Room | 0.00 | 1,000.00 | 1,000.00 |
| 73H032 | FY22 Child Welfare Education Part | 717200 | Other Professional Services-General | 4,240.00 | 118,430.79 | 118,430.79 |
| 73H032 | FY22 Child Welfare Education Part | 7172DS | Service-Dining/Food | 0.00 | 574.08 | 574.08 |
| 73H032 | FY22 Child Welfare Education Part | 7172MD | Service-Medical | 0.00 | 4,372.88 | 4,372.88 |
| 73H032 | FY22 Child Welfare Education Part | 718000 | Telecom-General | 0.00 | 1,219.28 | 1,219.28 |
| 73H032 | FY22 Child Welfare Education Part | 718008 | Telecom-Internet Services | 0.00 | 1,246.20 | 1,246.20 |
| 73H032 | FY22 Child Welfare Education Part | 719000 | Business Meals-Meetings-Non Travel | 119.02 | 2,122.69 | 2,122.69 |
| 73H032 | FY22 Child Welfare Education Part | 719005 | Business Meals-Group or Class Meals | 46.00 | 0.00 | 0.00 |
| 73H032 | FY22 Child Welfare Education Part | 719100 | Membership Dues & Fees | 0.00 | 750.00 | 750.00 |
| 73H032 | FY22 Child Welfare Education Part | 719Z00 | Other Employee Support | 0.00 | 5,698.60 | 5,698.60 |
| 73H032 | FY22 Child Welfare Education Part | 71C000 | Awards to Non-Employee-Students | 0.00 | 658.08 | 658.08 |
| 73H032 | FY22 Child Welfare Education Part | 760300 | F&A Expenditures | 92.19 | 93,901.24 | 93,901.24 |
| 73H032 | FY22 Child Welfare Education Part | 76O000 | Internal Allocations - Charges | 0.00 | 7,755.00 | 7,755.00 |
| 73H032 | FY22 Child Welfare Education Part | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 2,548.74 | 2,548.74 |
| 73H032 | FY22 Child Welfare Education Part | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 2,475.00 | 2,475.00 |
| 73H033 | FY23 Early Child Care | 710D15 | Domestic Travel NH - Oth Trans Cost | 0.00 | 0.00 | 0.00 |
| 73H033 | FY23 Early Child Care | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D00 | Domestic Travel NH | 22,874.35 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 18,179.47 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D15 | Domestic Travel NH - Oth Trans Cost | 8,271.10 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D20 | Domestic Travel NH - Hotel/Lodging | 12,825.75 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D30 | Domestic Travel NH - Meals/Incidtls | 4,944.11 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D50 | Domestic Travel Non-NH | 1,860.20 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 450.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D60 | Domestic Travel Non-NH - Airfare | 5,131.68 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,366.91 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 6,552.23 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 2,891.20 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 710F01 | Foreign Travel - Workshop/Conf Fees | 1.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 711100 | Supplies-General | 24,004.65 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 711101 | Supplies - Admin & Office | 1,453.05 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 711132 | Suppli-Software incl Site Lic&Maint | 240.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 711160 | Supplies-Books | 519.60 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 713000 | Printing & Copying-General | 4,438.18 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 713040 | Printing & Copying-Marketing | 1,976.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 714000 | Postage-General | 261.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 716000 | Maintenance & Repairs-General | 0.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 716063 | Maint & Repairs-Computer Hardware | 724.91 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 716100 | Rentals & Leases-General | 87.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 716120 | Rentals-Property or Room | 500.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 717200 | Other Professional Services-General | 132,591.14 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 718000 | Telecom-General | 0.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 718008 | Telecom-Internet Services | 1,178.35 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 719000 | Business Meals-Meetings-Non Travel | 3,656.73 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 719200 | Employee Recruiting-General | 90.00 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 719Z10 | Other Employee Support-Prof Develop | 3,809.96 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 760300 | F&A Expenditures | 138,334.04 | 0.00 | 0.00 |
| 73H034 | FY23 Child Welfare Education Part | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 12,040.70 | 0.00 | 0.00 |
| 74N024 | Respectful Approach to Multig | 719000 | Business Meals-Meetings-Non Travel | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 74N025 | Davis Educational Foundation | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 74N026 | Peer Academic Leader Program at Gra | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 74N027 | Educational Resources as the Means | 717214 | Oth Prof Ser-ServProvAgmt gt $9,999 | 0.00 | 0.00 | 0.00 |
| 74U001 | Preschool Development Grants | 760300 | F&A Expenditures | 3,017.56 | 0.00 | 0.00 |
| 74ZADJ | CLL P1 Adjustments | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 74ZADJ | CLL P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| 74ZCLL | Restricted Rev Adjustment- CLL | 760399 | F&A Expenditures-Offset | (141,443.79) | (93,945.00) | (93,945.00) |
| 784099 | FY20 CARES Act COVID Student Aid | 7223CR | COVID Student Relief | 0.00 | 1,005,791.00 | 1,005,791.00 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 784100 | FY20 CARES Act COVID Institutional | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 711124 | Supplies-Instructional & Program | 0.00 | 2,017.80 | 2,017.80 |
| 784100 | FY20 CARES Act COVID Institutional | 714000 | Postage-General | 0.00 | 286.20 | 286.20 |
| 784100 | FY20 CARES Act COVID Institutional | 715000 | Non-Cap Equip-General | 0.00 | 12,159.02 | 12,159.02 |
| 784100 | FY20 CARES Act COVID Institutional | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 4,112.00 | 4,112.00 |
| 784100 | FY20 CARES Act COVID Institutional | 715010 | Non-Cap Equip-Furniture & Fixtures | 0.00 | 173.47 | 173.47 |
| 784100 | FY20 CARES Act COVID Institutional | 716000 | Maintenance & Repairs-General | 0.00 | 213.24 | 213.24 |
| 784100 | FY20 CARES Act COVID Institutional | 71C500 | Taxes | 0.00 | 11.49 | 11.49 |
| 784100 | FY20 CARES Act COVID Institutional | 7223CR | COVID Student Relief | 0.00 | 16,634.00 | 16,634.00 |
| 784100 | FY20 CARES Act COVID Institutional | 76O000 | Internal Allocations - Charges | 2,256.00 | 0.00 | 0.00 |
| 784100 | FY20 CARES Act COVID Institutional | 770075 | Library Acqs-Books | 0.00 | 0.00 | 0.00 |
| 784101 | COVID-19 CARES HEERF | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 784102 | 2021-2022 Federal Work Study | 71C250 | Loan Funds-Collection Costs | 0.00 | 0.00 | 0.00 |
| 784106 | COVID-CARES FIPSE | 7112 | Research Supplies | 0.00 | 0.00 | 0.00 |
| 784107 | 2022-2023 Federal Work Study | 71C260 | Loan Funds-Administrative Charges | 11,253.00 | 0.00 | 0.00 |
| 793001 | Preschool Development Grants | 760300 | F&A Expenditures | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 300,056.13 | 1,608,707.21 | 1,608,707.21 |
| **B25UTILY - Utilities** | | | | | | |
| 7U0000 | GSC Education and General | 780000 | Heating and Other Fuels | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 780015 | Heating Fuels-Natural gas | 18,545.24 | 23,495.83 | 23,495.83 |
| 7U0000 | GSC Education and General | 780100 | Electricity | 87,521.69 | 66,544.31 | 66,544.31 |
| 7U0000 | GSC Education and General | 780Z00 | Other Utilities-Water and Sewer | 6,226.26 | 5,174.20 | 5,174.20 |
| 7U0000 | GSC Education and General | 780Z75 | Other Utilities | 0.00 | 0.00 | 0.00 |
| ***Total Utilities | | | | 112,293.19 | 95,214.34 | 95,214.34 |
| **B35DEPRE - Depreciation** | | | | | | |
| 7N6650 | GSC Leases and SBITAs | 740387 | Lease Amortization | 78,726.96 | 78,726.96 | 78,726.96 |
| 7N6650 | GSC Leases and SBITAs | 740396 | SBITA Amortization | 21,428.52 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 290,884.03 | 290,884.03 | 290,884.03 |
| 7N6676 | GSC Equipment | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740300 | Depreciation - Equipment | 35,239.75 | 35,777.68 | 35,777.68 |
| ***Total Depreciation | | | | 426,279.26 | 405,388.67 | 405,388.67 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C05STAPR - State of New Hampshire general appropriations** | | | | | | |
| 7U0000 | GSC Education and General | 520100 | State Appropriations | 3,590,519.00 | 3,590,380.68 | 3,590,380.68 |
| ***Total State of New Hampshire general appropriations | | | | 3,590,519.00 | 3,590,380.68 | 3,590,380.68 |
| **C08FPELL - Federal Pell grants** | | | | | | |
| 784088 | 2018-2019 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784092 | FY20 Pell Grant | 530005 | Federal Pell grants | 0.00 | 0.00 | 0.00 |
| 784096 | 2020-2021 Pell Grant | 530005 | Federal Pell grants | 0.00 | (6,397.00) | (6,397.00) |
| 784103 | 2021-2022 Pell Grant | 530005 | Federal Pell grants | (2,418.00) | 2,335,095.00 | 2,335,095.00 |
| 784108 | 2022-2023 Pell Grant | 530005 | Federal Pell grants | 1,979,439.18 | 0.00 | 0.00 |
| ***Total Federal Pell grants | | | | 1,977,021.18 | 2,328,698.00 | 2,328,698.00 |
| **C09NGRRV - Other nonoperating grant revenue** | | | | | | |
| 74ZCLL | Restricted Rev Adjustment- CLL | 530006 | Federal Programs-COVID | 0.00 | 54,761.76 | 54,761.76 |
| 784099 | FY20 CARES Act COVID Student Aid | 530006 | Federal Programs-COVID | 0.00 | 1,005,791.00 | 1,005,791.00 |
| 784100 | FY20 CARES Act COVID Institutional | 530006 | Federal Programs-COVID | 32,536.42 | 153,731.33 | 153,731.33 |
| ***Total Other nonoperating grant revenue | | | | 32,536.42 | 1,214,284.09 | 1,214,284.09 |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 7D1731 | GSC Advancement | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| 7G0004 | GSC Annual Fund/Scholar Des. | 540000 | Private Gifts | 4,376.00 | 3,606.80 | 3,606.80 |
| 7G0017 | OLLI/OSHER Endowment Payout | 540000 | Private Gifts | 15,441.29 | 25,264.12 | 25,264.12 |
| 7G0026 | Bookstore Scholarship Fund | 540000 | Private Gifts | 5,000.00 | 5,000.00 | 5,000.00 |
| ***Total Gifts - campuses | | | | 24,817.29 | 33,870.92 | 33,870.92 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 7U0000 | GSC Education and General | 551010 | Short Term Investment Income-Alloc | 528,309.08 | 385,147.00 | 385,147.00 |
| ***Total Operating investment income, net | | | | 528,309.08 | 385,147.00 | 385,147.00 |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 7G0001 | GSC - Friendship Fund | 550000 | Endowment Income-USNH | 118.25 | 113.69 | 113.69 |
| 7G0006 | M Horton/V Montana Schol Fund | 550000 | Endowment Income-USNH | 652.37 | 627.24 | 627.24 |
| 7G0014 | Unique Endowment Allocation Plan | 550000 | Endowment Income-USNH | 273,771.00 | 228,791.00 | 228,791.00 |
| 7G0017 | OLLI/OSHER Endowment Payout | 550000 | Endowment Income-USNH | 195,628.00 | 96,509.00 | 96,509.00 |
| 7G0018 | OSHER Reentry Scholarship Endow PO | 550000 | Endowment Income-USNH | 139,351.00 | 68,058.00 | 68,058.00 |
| 7G0021 | Pres Transformation Opp Scholarship | 550000 | Endowment Income-USNH | 3,325.17 | 3,197.08 | 3,197.08 |
| 7G0022 | Shaheen N. Michaels Scholarship | 550000 | Endowment Income-USNH | 1,891.19 | 1,818.34 | 1,818.34 |
| 7G0023 | McDonnell Family Scholarship | 550000 | Endowment Income-USNH | 218.44 | 210.03 | 210.03 |
| 7G0024 | Merrill Student Completion Sch PO | 550000 | Endowment Income-USNH | 1,043.33 | 1,003.14 | 1,003.14 |
| 7U0000 | GSC Education and General | 550000 | Endowment Income-USNH | 1,812.20 | 1,742.38 | 1,742.38 |
| ***Total Endowment return used for operations | | | | 617,810.95 | 402,069.90 | 402,069.90 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 7N6650 | GSC Leases and SBITAs | 740687 | Lease Interest Expense | (33,810.34) | (36,102.76) | (36,102.76) |
| ***Total Interest expense, net | | | | (33,810.34) | (36,102.76) | (36,102.76) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 784100 | FY20 CARES Act COVID Institutional | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | (117,541.45) | (117,541.45) |
| 7G0017 | OLLI/OSHER Endowment Payout | 7600LR | Covid19 Lost Revenue Alloc | 0.00 | 117,541.45 | 117,541.45 |
| 7N6650 | GSC Leases and SBITAs | 570700 | Lease Interest Revenue | 11,142.07 | 5,261.56 | 5,261.56 |
| ***Total Other nonoperating revenue (expense) | | | | 11,142.07 | 5,261.56 | 5,261.56 |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 7N6650 | GSC Leases and SBITAs | 740204 | Gain/Loss - Lessor | 28,136.72 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | (24,216.12) | (24,216.12) |
| 7N6676 | GSC Equipment | 5705 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | (5,916.75) | (5,916.75) |
| ***Total Plant gifts, grants and other changes, net | | | | 28,136.72 | (30,132.87) | (30,132.87) |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 540000 | Private Gifts | 201,579.67 | 726,131.21 | 726,131.21 |
| 7T0007 | Shaheen N. Michaels Scholarship | 540000 | Private Gifts | 0.00 | 300.00 | 300.00 |
| ***Total Endowment and similar gifts - campuses | | | | 201,579.67 | 726,431.21 | 726,431.21 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 7Q0001 | M Horton/V Montana Schol Fund | 552100 | Market Apprec on Investments | 986.13 | (2,120.43) | (2,120.43) |
| 7Q0001 | M Horton/V Montana Schol Fund | 552200 | Realized Gain & Loss on Investment | 344.21 | 855.23 | 855.23 |
| 7Q0001 | M Horton/V Montana Schol Fund | 71CZ68 | Payout to Purpose | (652.37) | (627.24) | (627.24) |
| 7Q0001 | M Horton/V Montana Schol Fund | 71CZ69 | Payout for Admin Fee | (163.11) | (156.81) | (156.81) |
| 7T0001 | GSC Endow Collector | 552100 | Market Apprec on Investments | 178.74 | (384.36) | (384.36) |
| 7T0001 | GSC Endow Collector | 552200 | Realized Gain & Loss on Investment | 62.39 | 155.02 | 155.02 |
| 7T0001 | GSC Endow Collector | 71CZ68 | Payout to Purpose | (118.25) | (113.69) | (113.69) |
| 7T0001 | GSC Endow Collector | 71CZ69 | Payout for Admin Fee | (29.56) | (28.42) | (28.42) |
| 7T0003 | Osher/OLLI Endowment | 552100 | Market Apprec on Investments | 199,229.61 | (264,216.28) | (264,216.28) |
| 7T0003 | Osher/OLLI Endowment | 552200 | Realized Gain & Loss on Investment | 42,534.82 | 106,565.79 | 106,565.79 |
| 7T0003 | Osher/OLLI Endowment | 71CZ68 | Payout to Purpose | (195,628.00) | (96,509.00) | (96,509.00) |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552100 | Market Apprec on Investments | 141,891.52 | (186,325.76) | (186,325.76) |
| 7T0004 | OSHER Reentry Scholarship Endowment | 552200 | Realized Gain & Loss on Investment | 29,995.64 | 75,150.37 | 75,150.37 |
| 7T0004 | OSHER Reentry Scholarship Endowment | 71CZ68 | Payout to Purpose | (139,351.00) | (68,058.00) | (68,058.00) |
| 7T0005 | President's Opportunity Scholarship | 552100 | Market Apprec on Investments | 5,026.27 | (10,807.90) | (10,807.90) |
| 7T0005 | President's Opportunity Scholarship | 552200 | Realized Gain & Loss on Investment | 1,754.44 | 4,359.13 | 4,359.13 |
| 7T0005 | President's Opportunity Scholarship | 71CZ68 | Payout to Purpose | (3,325.17) | (3,197.08) | (3,197.08) |
| 7T0005 | President's Opportunity Scholarship | 71CZ69 | Payout for Admin Fee | (831.31) | (799.27) | (799.27) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552100 | Market Apprec on Investments | 371,922.38 | (820,817.51) | (820,817.51) |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 552200 | Realized Gain & Loss on Investment | 132,663.49 | 317,807.95 | 317,807.95 |
| 7T0006 | UNIQUE Endowment Alloc Plan-GSC | 71CZ68 | Payout to Purpose | (273,771.00) | (228,791.00) | (228,791.00) |
| 7T0007 | Shaheen N. Michaels Scholarship | 552100 | Market Apprec on Investments | 2,874.42 | (6,202.60) | (6,202.60) |
| 7T0007 | Shaheen N. Michaels Scholarship | 552200 | Realized Gain & Loss on Investment | 1,003.34 | 2,492.26 | 2,492.26 |
| 7T0007 | Shaheen N. Michaels Scholarship | 71CZ68 | Payout to Purpose | (1,891.19) | (1,818.34) | (1,818.34) |
| 7T0007 | Shaheen N. Michaels Scholarship | 71CZ69 | Payout for Admin Fee | (472.80) | (454.59) | (454.59) |
| 7T0008 | McDonnell Family Scholarship | 552100 | Market Apprec on Investments | 330.19 | (710.00) | (710.00) |
| 7T0008 | McDonnell Family Scholarship | 552200 | Realized Gain & Loss on Investment | 115.25 | 286.36 | 286.36 |
| 7T0008 | McDonnell Family Scholarship | 71CZ68 | Payout to Purpose | (218.44) | (210.03) | (210.03) |
| 7T0008 | McDonnell Family Scholarship | 71CZ69 | Payout for Admin Fee | (54.61) | (52.51) | (52.51) |
| 7T0009 | Merrill Student Completion Schol | 552100 | Market Apprec on Investments | 1,577.07 | (3,391.16) | (3,391.16) |
| 7T0009 | Merrill Student Completion Schol | 552200 | Realized Gain & Loss on Investment | 550.49 | 1,367.75 | 1,367.75 |
| 7T0009 | Merrill Student Completion Schol | 71CZ68 | Payout to Purpose | (1,043.33) | (1,003.14) | (1,003.14) |
| 7T0009 | Merrill Student Completion Schol | 71CZ69 | Payout for Admin Fee | (260.83) | (250.78) | (250.78) |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 315,229.43 | (1,188,006.04) | (1,188,006.04) |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 7N6650 | GSC Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 124,999.96 | 0.00 | 0.00 |
| 7N6650 | GSC Leases and SBITAs | 8O0040 | Mand Trans Out-Lease Pymts | (186,198.16) | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 8I0040 | Mand Trans In-Lease Pymts | 186,198.16 | 0.00 | 0.00 |
| 7U0ADJ | GSC Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (124,999.96) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | 0.00 | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 74ZADJ | CLL P1 Adjustments | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 74ZADJ | CLL P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 75C052 | FY19 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C053 | ETP FY19 | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C054 | FY19 CPE Cost Share | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C055 | FY20 ECTA Cost Share | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C056 | FY20 ETP Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C057 | FY20 CPE Costshare | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C058 | FY21 ECTA Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | (3,564.00) | (3,564.00) |
| 75C059 | FY21 CWEP Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C059 | FY21 CWEP Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 75C060 | FY22 ECTA Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 43,277.00 | 43,277.00 |
| 75C061 | FY23 ECTA Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 35,388.80 | 0.00 | 0.00 |
| 75C062 | FY22 CWEP Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 0.00 | 32,712.97 | 32,712.97 |
| 75C062 | FY22 CWEP Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 0.00 | 12,161.03 | 12,161.03 |
| 75C062 | FY22 CWEP Costshare | 8ICS71 | NonMand Tran In-Cost Share-Support | 0.00 | 0.00 | 0.00 |
| 75C062 | FY22 CWEP Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 504,140.10 | 504,140.10 |
| 75C063 | FY23 CWEP Costshare | 8ICS61 | NonMand Tran In-Cost Share-Salaries | 28,731.98 | 0.00 | 0.00 |
| 75C063 | FY23 CWEP Costshare | 8ICS65 | NonMand Tran In-Cost Share-Fringe | 10,166.39 | 0.00 | 0.00 |
| 75C063 | FY23 CWEP Costshare | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 432,653.93 | 0.00 | 0.00 |
| 75CSHR | GSC Cost Share Clearing | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5,262.52) | (5,262.52) |
| 784085 | 2017-2018 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784087 | 2018-2019 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,430.50) | 0.00 | 0.00 |
| 784091 | FY20 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | (5,024.50) | (5,024.50) |
| 784093 | FY20 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784095 | 2020-2021 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,430.50 | 0.00 | 0.00 |
| 784095 | 2020-2021 Federal Work Study | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 5,024.50 | 5,024.50 |
| 784095 | 2020-2021 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (1,830.75) | 0.00 | 0.00 |
| 784095 | 2020-2021 Federal Work Study | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784097 | 2020-2021 SEOG grant | 8ICS72 | NonMand Tran In-Cost Share-FinAid | 0.00 | 0.00 | 0.00 |
| 784102 | 2021-2022 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 1,830.75 | 204.00 | 204.00 |
| 784102 | 2021-2022 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (11,533.75) | (85,000.00) | (85,000.00) |
| 784104 | 2021-2022 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 0.00 | 85,000.00 | 85,000.00 |
| 784104 | 2021-2022 SEOG grant | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | 0.00 | (204.00) | (204.00) |
| 784107 | 2022-2023 Federal Work Study | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 11,533.75 | 0.00 | 0.00 |
| 784107 | 2022-2023 Federal Work Study | 8O1015 | NonMand Tran Out-Cur ResTran Fnds | (99,377.00) | 0.00 | 0.00 |
| 784109 | 2022-2023 SEOG grant | 8I1015 | NonMand Tran In-Cur ResTran Fnds | 99,377.00 | 0.00 | 0.00 |
| 7A2770 | GSC Merchandise Sales | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (204,840.35) | (204,840.35) |
| 7D1725 | GSC Accreditation Compliance | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (245,853.73) | (245,853.73) |
| 7D1733 | GSC President Search | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (69,463.88) | (69,463.88) |
| 7D1735 | GSC Strategic Initiatives | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (2,502,046.47) | (2,502,046.47) |
| 7D1CNT | GSC Contingency Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (25,992.00) | (25,992.00) |
| 7DCERP | CERP-COVID Enhanced Retirement GSC | 8I9004 | Trans in for separation fringe cost | 0.00 | 497,473.19 | 497,473.19 |
| 7DRSTF | GSC Separation Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (506,421.38) | (506,421.38) |
| 7DRSTF | GSC Separation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (90,207.39) | (90,207.39) |

| 7C - Granite State College | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 7N0ADJ | GSC Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N0IFB | GSC Internal Borrowings | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7N6675 | GSC Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8I1024 | NonMand Tran In-Repay IFB Prln | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7N6676 | GSC Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8I1006 | NonMand Tran In-General Funds | 34,597.68 | 3,960,658.64 | 3,960,658.64 |
| 7U0000 | GSC Education and General | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8O1006 | NonMand Tran Out-General Funds | (68,058.00) | (68,109.00) | (68,109.00) |
| 7U0000 | GSC Education and General | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,400,000.00) | (127,755.00) | (127,755.00) |
| 7U0000 | GSC Education and General | 8OCS61 | NonMand Tran Out-Cost Share-Salarie | (28,731.98) | (32,712.97) | (32,712.97) |
| 7U0000 | GSC Education and General | 8OCS65 | NonMand Tran Out-Cost Share-Fringe | (10,166.39) | (12,161.03) | (12,161.03) |
| 7U0000 | GSC Education and General | 8OCS71 | NonMand Tran Out-Cost Share-Supprt | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | 8OCS72 | NonMand Tran Out-Cost Share-FinAid | (468,042.73) | (543,853.10) | (543,853.10) |
| 7U0ADJ | GSC Unrestricted Adjustments | 8O1006 | NonMand Tran Out-General Funds | (34,597.68) | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6700 | Tech Village R&R | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (308,521.90) | (308,521.90) |
| 7X6705 | Conway Center Repairs | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7X6711 | Hall Street - R & A | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (74,750.66) | (74,750.66) |
| 7X6715 | Manchester - 1750 Elm St. | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 7X6715 | Manchester - 1750 Elm St. | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (5,505.75) | (5,505.75) |
| 7XC002 | GSC Vehicle Replacement Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (12,000.00) | (12,000.00) |
| 7XC002 | GSC Vehicle Replacement Fund | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC007 | GSC Classroom Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | 8O2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (1,468,058.00) | 211,401.80 | 211,401.80 |
| **Net Above Line | | | | **895,026.29** | **2,588,348.71** | **2,588,348.71** |
| *Net 7C - Granite State College | | | | **895,026.29** | **2,588,348.71** | **2,588,348.71** |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **A - Operating Revenues** | | | | | | |
| **A10SFNAD - Less: student financial aid - all other** | | | | | | |
| 9G0003 | Squires Prize | 722305 | Other Financial Aid-Scholarships | (1,000.00) | 0.00 | 0.00 |
| ***Total | Less: student financial aid - all other | | | (1,000.00) | 0.00 | 0.00 |
| **A15GVGRC - Grant and Contracts - direct revenues** | | | | | | |
| 940ADJ | SYS P1 Adjustments | 530000 | Federal Programs | 0.00 | 0.00 | 0.00 |
| 94N011 | Steam Ahead Project Support | 531400 | Misc Private Grant Sources | 0.00 | 0.00 | 0.00 |
| 94N012 | Finance & Admin Org Restruc Phase 3 | 531100 | US Foundation & Not-for-Profit G&C | 0.00 | 0.00 | 0.00 |
| ***Total Grant and Contracts - direct revenues | | | | 0.00 | 0.00 | 0.00 |
| **A30OTHRV - Other operating revenue** | | | | | | |
| 9D0049 | Vehicle Replacement | 570300 | Miscellaneous Sources | 0.00 | 24,000.00 | 24,000.00 |
| 9D0INS | USNH Insurance Allocation | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 570366 | Misc Revenue-Rebates | 5,451,751.36 | 3,470,222.83 | 3,470,222.83 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 570366 | Misc Revenue-Rebates | 803,039.20 | 873,825.79 | 873,825.79 |
| 9NY002 | SYS Net Invested in Plant | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 570369 | Misc Sources- Jury Duty Reimb | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 570300 | Miscellaneous Sources | 1,407.33 | 1,283.99 | 1,283.99 |
| 9UG000 | University System E&G | 570366 | Misc Revenue-Rebates | 20,994.18 | 10,309.60 | 10,309.60 |
| 9UG000 | University System E&G | 570369 | Misc Sources- Jury Duty Reimb | 727.09 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 560Z24 | Participant Fees | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5703 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 570300 | Miscellaneous Sources | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 570315 | Misc Sources-Surplus Sales | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570303 | Miscellaneous Sources | (9,372.63) | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 570326 | Other Sources-Program Sponsorship | 1,500.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570303 | Miscellaneous Sources | 9,372.63 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 570326 | Other Sources-Program Sponsorship | (1,500.00) | 0.00 | 0.00 |
| ***Total Other operating revenue | | | | 6,277,919.16 | 4,379,642.21 | 4,379,642.21 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - all other** | | | | | | |
| 9D0006 | Short-term Disability | 611F60 | Faculty NTT Research | 79,679.62 | 25,372.43 | 25,372.43 |
| 9D0006 | Short-term Disability | 611Q90 | Post Doc | 9,797.31 | 0.00 | 0.00 |
| 9D0006 | Short-term Disability | 615F10 | PAT | 96,047.68 | 62,720.19 | 62,720.19 |
| 9D0006 | Short-term Disability | 616F10 | Extension Educator | 28,975.70 | 0.00 | 0.00 |
| 9D0006 | Short-term Disability | 617F10 | Operating Staff | 13,088.00 | 2,448.00 | 2,448.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 611F70 | Faculty NTT Clinical | 114,970.92 | 110,846.28 | 110,846.28 |
| 9DB000 | Fringe Benefit Reserve | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61KBFR | OTP - Fitness Reimbursement | 262,654.75 | 185,584.00 | 185,584.00 |
| 9DB000 | Fringe Benefit Reserve | 61KBRW | OTP - Benefit Rewards | 1,610.00 | 4,810.00 | 4,810.00 |
| 9UG000 | University System E&G | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 1,500.00 | 1,500.00 |
| 9UG000 | University System E&G | 611BXM | Supplemental-Other-Misc | 0.00 | 5,400.00 | 5,400.00 |
| 9UG000 | University System E&G | 615F10 | PAT | 6,576,429.38 | 6,561,432.30 | 6,561,432.30 |
| 9UG000 | University System E&G | 617BHO | Operating Staff-Overtime | 106,472.28 | 83,149.37 | 83,149.37 |
| 9UG000 | University System E&G | 617BLG | Operating Staff-Longevity | 7,975.94 | 14,614.94 | 14,614.94 |
| 9UG000 | University System E&G | 617F10 | Operating Staff | 1,678,142.95 | 1,590,558.79 | 1,590,558.79 |
| 9UG000 | University System E&G | 618FBN | Other bonuses with full fringe | 87,353.45 | 61,950.00 | 61,950.00 |
| 9UG000 | University System E&G | 61CBHX | Part Time Hourly (w/ status) | 0.00 | 616.03 | 616.03 |
| 9UG000 | University System E&G | 61CPEX | Part Time Salary | 55,211.68 | 18,192.35 | 18,192.35 |
| 9UG000 | University System E&G | 61CPHX | Part Time Hourly | 445.15 | 13,988.77 | 13,988.77 |
| 9UG000 | University System E&G | 61JBHX | Casual - Hourly | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61KBAW | OTP - Honor & Recog Awrd | 1,250.00 | 5,000.00 | 5,000.00 |
| 9UG000 | University System E&G | 61KBBN | OTP-Bonus & Recruit-other than fac | 43,009.02 | 16,102.11 | 16,102.11 |
| 9UG000 | University System E&G | 61SNSH | Student Labor | 12,069.50 | 3,690.00 | 3,690.00 |
| 9UG000 | University System E&G | 61SNWS | College Work Study | 747.50 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 615F10 | PAT | 216,606.00 | 218,792.67 | 218,792.67 |
| 9UGENR | USNH Enrollment Center | 617BHO | Operating Staff-Overtime | 3,562.91 | 1,322.77 | 1,322.77 |
| 9UGENR | USNH Enrollment Center | 617F10 | Operating Staff | 165,633.97 | 169,329.10 | 169,329.10 |
| 9UGENR | USNH Enrollment Center | 618FBN | Other bonuses with full fringe | 2,500.00 | 4,500.00 | 4,500.00 |
| 9UGENR | USNH Enrollment Center | 61CPEX | Part Time Salary | 19,575.00 | 19,575.00 | 19,575.00 |
| 9UGENR | USNH Enrollment Center | 61KBBN | OTP-Bonus & Recruit-other than fac | 1,750.00 | 1,000.00 | 1,000.00 |
| 9UGENR | USNH Enrollment Center | 61SNSH | Student Labor | 19,860.00 | 550.00 | 550.00 |
| 9UGENR | USNH Enrollment Center | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 61KBBN | OTP-Bonus & Recruit-other than fac | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - all other | | | | 9,605,418.71 | 9,183,045.10 | 9,183,045.10 |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 93Z006 | NH GOFFER-Remote Course Delivery | 611BAS | Admin Stipend-Act, Chair, Etc | 0.00 | 0.00 | 0.00 |
| 940ADJ | SYS P1 Adjustments | 61Z000 | Payroll Accruals | 0.00 | 0.00 | 0.00 |
| 94N011 | Steam Ahead Project Support | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F10 | Faculty TT/NTT (Non Union) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F14 | Fac Tenure Track KSCEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F15 | Fac Tenure Track AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F16 | Lecturer UNHLU-AAUP (UNH) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F17 | Fac Tenure Track AAUP (PSU) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F30 | Faculty TT/NTT NEA (UNH-Law) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F60 | Faculty NTT Research | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F70 | Faculty NTT Clinical | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611F80 | Faculty NTT Instructional | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PFC | [NSE] Faculty Credit | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611PSM | Summer Salaries Faculty Adjunct | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 611Q90 | Post Doc | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 613N40 | Graduate Research Associate | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 613N60 | Graduate - PT Lecturer | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 614F10 | Academic Administrator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F10 | PAT | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F13 | PAT - Staff Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 615F14 | PAT - Dir/Super Assoc NEA (KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 616F10 | Extension Educator | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F10 | Operating Staff | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 617F15 | Op Staff-Admin Staff Assoc NEA(KSC) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPEX | Part Time Salary | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61CPHX | Part Time Hourly | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61KBAW | OTP - Honor & Recog Awrd | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNSH | Student Labor | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B05SALWG - Employee compensation and benefits - grants and contracts** | | | | | | |
| 95ZPPB | USNH Personnel Suspense | 61SNWC | CWS Community Service | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 61SNWS | College Work Study | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | 0.00 | 0.00 |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 9D0006 | Short-term Disability | 61TNDP | Short Term Disability Payments | 46,814.78 | 21,568.19 | 21,568.19 |
| 9D0006 | Short-term Disability | 65YF10 | Full Fringe Benefit Distr Expe | 25,518.64 | 5,901.50 | 5,901.50 |
| 9D0008 | ARC Accrual | 65RC10 | Addl Retire Contrib-(ARC) | (106,604.00) | (192,734.14) | (192,734.14) |
| 9D0018 | Workers Compensation | 65WC10 | Workers Compensation Charges | (3,012.49) | (163,333.00) | (163,333.00) |
| 9D0023 | Long Term Disability | 65LB10 | Disability Benefit | 81,300.48 | (408,700.48) | (408,700.48) |
| 9D0042 | Chancellor's Strategic Initiatives | 65YF10 | Full Fringe Benefit Distr Expe | 44,263.83 | 42,675.84 | 42,675.84 |
| 9D0ADJ | SYS Int Desig Adjustments | 65LB10 | Disability Benefit | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65RC10 | Addl Retire Contrib-(ARC) | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 65WC10 | Workers Compensation Charges | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 760017 | Int Alloc-Fringe Benefits Alloc | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 61TNCE | Compensated Absence Payout EarnTime | 543,536.74 | 1,215,126.83 | 1,215,126.83 |
| 9DB000 | Fringe Benefit Reserve | 61TNCV | Compensated Absence Payout Vacation | 1,888,440.97 | 2,797,063.60 | 2,797,063.60 |
| 9DB000 | Fringe Benefit Reserve | 61TNDP | Short Term Disability Payments | 154,508.78 | 203,204.06 | 203,204.06 |
| 9DB000 | Fringe Benefit Reserve | 61TNRA | Retirement Additional Lump Sum | 56,435.81 | 42,264.72 | 42,264.72 |
| 9DB000 | Fringe Benefit Reserve | 61TNRD | 457(f) Deferred Compensation Payout | 0.00 | (48,851.11) | (48,851.11) |
| 9DB000 | Fringe Benefit Reserve | 65CA10 | Compensated Absences | 1,020,302.84 | (1,147,937.58) | (1,147,937.58) |
| 9DB000 | Fringe Benefit Reserve | 65DB10 | Delta Dental | 3,827,782.84 | 4,011,698.99 | 4,011,698.99 |
| 9DB000 | Fringe Benefit Reserve | 65DB20 | Employee Dental Contributions | (3,735,482.53) | (3,710,665.88) | (3,710,665.88) |
| 9DB000 | Fringe Benefit Reserve | 65LA1B | Life Ins Self Funded-Var | 284,703.71 | 408,856.83 | 408,856.83 |
| 9DB000 | Fringe Benefit Reserve | 65LB10 | Disability Benefit | 589,886.68 | 624,197.06 | 624,197.06 |
| 9DB000 | Fringe Benefit Reserve | 65MB20 | Cobra-Ret-LTD Premiums | (1,090,783.85) | (1,366,399.85) | (1,366,399.85) |
| 9DB000 | Fringe Benefit Reserve | 65MF10 | Federal Health Benefit (UNH) | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MG10 | Retirees | 0.00 | 79,207.23 | 79,207.23 |
| 9DB000 | Fringe Benefit Reserve | 65MG1P | Prescription Drugs_post65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MI10 | Teamsters Health and Welfare Plan | 80,719.26 | 97,279.72 | 97,279.72 |
| 9DB000 | Fringe Benefit Reserve | 65MK10 | Health Savings Account | 680,855.11 | 687,386.34 | 687,386.34 |
| 9DB000 | Fringe Benefit Reserve | 65MN20 | Employee Medical Contributions | (12,033,685.70) | (12,033,447.71) | (12,033,447.71) |
| 9DB000 | Fringe Benefit Reserve | 65MO10 | Open Access Plus | 56,295,518.71 | 49,980,390.34 | 49,980,390.34 |
| 9DB000 | Fringe Benefit Reserve | 65MO1P | Prescription Drugs_Active | 16,849,339.44 | 12,301,655.67 | 12,301,655.67 |
| 9DB000 | Fringe Benefit Reserve | 65MO50 | Open Access Plus Retiree Medical | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MO5P | Prescription Drugs_ pre65 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65MR10 | Medical Premium Rebate | 162,554.26 | 200,419.30 | 200,419.30 |
| 9DB000 | Fringe Benefit Reserve | 65QA10 | Social Security | 27,717,057.59 | 26,034,371.31 | 26,034,371.31 |
| 9DB000 | Fringe Benefit Reserve | 65RC10 | Addl Retire Contrib-(ARC) | 1,090,232.99 | 1,076,007.67 | 1,076,007.67 |
| 9DB000 | Fringe Benefit Reserve | 65RF10 | Federal Retirement (UNH) | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65RM10 | Retirement | 26,980,620.71 | 25,808,131.26 | 25,808,131.26 |
| 9DB000 | Fringe Benefit Reserve | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65TD10 | Dependent | 2,059,247.78 | 1,833,109.17 | 1,833,109.17 |
| 9DB000 | Fringe Benefit Reserve | 65TE10 | Employee | 1,941,135.71 | 2,085,976.76 | 2,085,976.76 |
| 9DB000 | Fringe Benefit Reserve | 65TF10 | Fee Waiver | 97,744.41 | 103,892.83 | 103,892.83 |
| 9DB000 | Fringe Benefit Reserve | 65TN10 | Noncredit Tuition Waiver | 31,242.07 | 31,953.99 | 31,953.99 |
| 9DB000 | Fringe Benefit Reserve | 65WC10 | Workers Compensation Charges | 1,322,453.89 | 1,327,171.74 | 1,327,171.74 |
| 9DB000 | Fringe Benefit Reserve | 65XA10 | Other Health | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65XB10 | Benefits Employee Assistance | 115,395.76 | 100,956.15 | 100,956.15 |
| 9DB000 | Fringe Benefit Reserve | 65XE10 | Stop Loss | 1,201,460.52 | 1,056,333.90 | 1,056,333.90 |
| 9DB000 | Fringe Benefit Reserve | 65XF10 | FSA Forfeitures | (138,335.73) | (104,251.39) | (104,251.39) |
| 9DB000 | Fringe Benefit Reserve | 65XG10 | Unemployment Compensation | 107,742.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65XMAF | ACA Fees | 26,174.60 | 28,221.27 | 28,221.27 |
| 9DB000 | Fringe Benefit Reserve | 65XMDF | Fitness Reimbursement Fees | 0.00 | (33,062.93) | (33,062.93) |
| 9DB000 | Fringe Benefit Reserve | 65XMTF | Healthcare Bluebook Fees | 40,265.75 | 80,974.25 | 80,974.25 |
| 9DB000 | Fringe Benefit Reserve | 65XSPL | State Paid Leave | 7,733.29 | 5,808.60 | 5,808.60 |
| 9DB000 | Fringe Benefit Reserve | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 713099 | Printing-benefits use only | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 717296 | Othr Prof Svcs-benefits use only | 672,915.39 | 613,106.66 | 613,106.66 |
| 9DB000 | Fringe Benefit Reserve | 717297 | FSA Contract Vendor Expense | 66,384.70 | 60,379.80 | 60,379.80 |
| 9DB000 | Fringe Benefit Reserve | 717298 | Benefits Enrollment Contract vendor | 443,590.62 | 323,612.37 | 323,612.37 |
| 9DB000 | Fringe Benefit Reserve | 760017 | Int Alloc-Fringe Benefits Alloc | (130,053,495.85) | (121,267,269.54) | (121,267,269.54) |
| 9DB000 | Fringe Benefit Reserve | 760018 | Int Alloc-Funding for ER-SIP | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B10FRNGE - Employee compensation and benefits - all other** | | | | | | |
| 9DB001 | Non Centrally Funded Benefits | 65YR10 | Residual Fringe Allocation | 0.00 | 0.00 | 0.00 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 65MG10 | Retirees | 2,622,654.17 | 2,537,722.41 | 2,537,722.41 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 65MG1P | Prescription Drugs_post65 | 1,419,051.64 | 1,159,606.16 | 1,159,606.16 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 65MO50 | Open Access Plus Retiree Medical | 2,991,551.95 | 3,827,826.49 | 3,827,826.49 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 65MO5P | Prescription Drugs_ pre65 | 917,645.22 | 1,212,608.30 | 1,212,608.30 |
| 9DB003 | Fringe Benefit Reserve CERP and CES | 65MG10 | Retirees | 0.00 | 0.00 | 0.00 |
| 9DB003 | Fringe Benefit Reserve CERP and CES | 65MN20 | Employee Medical Contributions | 0.00 | 0.00 | 0.00 |
| 9DB003 | Fringe Benefit Reserve CERP and CES | 760018 | Int Alloc-Funding for ER-SIP | (1,354,755.21) | (2,711,333.13) | (2,711,333.13) |
| 9DBSTF | System Separation Fund | 61TNSS | Separation Incentive Staff | 127,843.60 | 90,207.39 | 90,207.39 |
| 9DCERP | CERP-COVID Enhanced Retirement SYS | 61TNSS | Separation Incentive Staff | 23,672.74 | 604,388.15 | 604,388.15 |
| 9DCERP | CERP-COVID Enhanced Retirement SYS | 65YSIP | Unfunded Fringe Benefits (ER/SIP) | (23,672.74) | (618,780.72) | (618,780.72) |
| 9DCISP | CISP-COVID Invol Severance Pol SYS | 61TNIS | Involuntary Severance - Staff | 28,986.08 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65MO10 | Open Access Plus | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65RO10 | Retirement Other | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65YB10 | Base Benefit Distr (fica) | 13,331.30 | 10,616.15 | 10,616.15 |
| 9UG000 | University System E&G | 65YF10 | Full Fringe Benefit Distr Expe | 3,181,573.71 | 3,157,026.94 | 3,157,026.94 |
| 9UG000 | University System E&G | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 65YP10 | Nonstatus Benefit Distr (Fica) | 4,675.11 | 2,703.20 | 2,703.20 |
| 9UGENR | USNH Enrollment Center | 65YB10 | Base Benefit Distr (fica) | 446.31 | 195.15 | 195.15 |
| 9UGENR | USNH Enrollment Center | 65YF10 | Full Fringe Benefit Distr Expe | 148,124.96 | 145,664.77 | 145,664.77 |
| 9UGENR | USNH Enrollment Center | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 65YP10 | Nonstatus Benefit Distr (Fica) | 1,644.30 | 1,644.30 | 1,644.30 |
| 9WG106 | Other Postemployment Bnft (OPEB) | 65YS75 | Unfunded Fringe Benefits (GASB 75) | (62,374.00) | (86,160.00) | (86,160.00) |
| 9X0042 | SYS Chancellor Cap Planning Funds | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 9ZOSRP | Oper Staff Retirement Fund | 65RD10 | OS Retirement Plan | (112,707.00) | (233,218.00) | (233,218.00) |
| ***Total Employee compensation and benefits - all other | | | | 9,320,172.65 | 1,912,967.90 | 1,912,967.90 |
| **B10FRNGE - Employee compensation and benefits - grants and contracts** | | | | | | |
| 93Z006 | NH GOFFER-Remote Course Delivery | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 940ADJ | SYS P1 Adjustments | 65YO00 | Payroll Accruals - Fringe | 0.00 | 0.00 | 0.00 |
| 94N011 | Steam Ahead Project Support | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YB10 | Base Benefit Distr (fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YF10 | Full Fringe Benefit Distr Expe | 0.00 | (7.76) | (7.76) |
| 95ZPPB | USNH Personnel Suspense | 65YP10 | Nonstatus Benefit Distr (Fica) | 0.00 | 0.00 | 0.00 |
| 95ZPPB | USNH Personnel Suspense | 65YQ10 | Post-Doc Fringe Benefit | 0.00 | 0.00 | 0.00 |
| ***Total Employee compensation and benefits - grants and contracts | | | | 0.00 | (7.76) | (7.76) |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9D0012 | STII Core Cash Investment | 711100 | Supplies-General | (35.00) | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 711132 | Suppli-Software incl Site Lic&Maint | 332,128.55 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 717 | Professional Services | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 717000 | Consulting-General | 0.00 | 203,152.41 | 203,152.41 |
| 9D0012 | STII Core Cash Investment | 717107 | Finl Services-Epayment echeck fees | 6.15 | 81.28 | 81.28 |
| 9D0012 | STII Core Cash Investment | 717108 | Finl Services-Epayment trx fees | 0.00 | 1,323.64 | 1,323.64 |
| 9D0012 | STII Core Cash Investment | 717115 | Finl Services-Bank Charges | 65,482.37 | 52,939.72 | 52,939.72 |
| 9D0012 | STII Core Cash Investment | 717200 | Other Professional Services-General | 9,652.36 | 51,596.10 | 51,596.10 |
| 9D0012 | STII Core Cash Investment | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 740100 | Lease/SBITA Expense | 278,861.41 | 0.00 | 0.00 |
| 9D0012 | STII Core Cash Investment | 765006 | Central Allocation of STII to LRTP | 2,194,837.92 | 4,750,259.31 | 4,750,259.31 |
| 9D0012 | STII Core Cash Investment | 76I000 | Internal Allocations - Recoveries | (63,512.26) | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 717000 | Consulting-General | 0.00 | 90,289.96 | 90,289.96 |
| 9D0042 | Chancellor's Strategic Initiatives | 717200 | Other Professional Services-General | 0.00 | (90,289.96) | (90,289.96) |
| 9D0042 | Chancellor's Strategic Initiatives | 719100 | Membership Dues & Fees | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 719Z10 | Other Employee Support-Prof Develop | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 765503 | Cent. Srv. Alloc-HR Shared Services | 33,527.77 | 0.00 | 0.00 |
| 9D0047 | USNH CampusGuard PCI DSS | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 711100 | Supplies-General | 272.98 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 719000 | Business Meals-Meetings-Non Travel | 898.77 | 495.45 | 495.45 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 76O900 | Int Alloc Intercampus (Chg) | 0.00 | 436.48 | 436.48 |
| 9D0ADJ | SYS Int Desig Adjustments | 711100 | Supplies-General | 35.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 71C610 | Insurance-Liability | 68,331.66 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 740100 | Lease/SBITA Expense | (278,861.41) | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (1,258,729.49) | (1,258,729.49) |
| 9D0ADJ | SYS Int Desig Adjustments | 76O000 | Internal Allocations - Charges | 1,190,362.83 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | 719005 | Business Meals-Group or Class Meals | 0.00 | 580.21 | 580.21 |
| 9D0INS | USNH Insurance Allocation | 717115 | Finl Services-Bank Charges | 14.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C600 | Insurance | 27,540.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C605 | Insurance-Property | 1,045,111.33 | 994,000.00 | 994,000.00 |
| 9D0INS | USNH Insurance Allocation | 71C606 | Insurance-Property Ins (Small) | 0.00 | 25,000.00 | 25,000.00 |
| 9D0INS | USNH Insurance Allocation | 71C610 | Insurance-Liability | 1,661,484.01 | 1,638,556.33 | 1,638,556.33 |
| 9D0INS | USNH Insurance Allocation | 71C612 | Insurance-Liability Claims | 103,125.89 | 1,559.42 | 1,559.42 |
| 9D0INS | USNH Insurance Allocation | 71C615 | Insurance-Vehicle | 413,967.67 | 384,789.33 | 384,789.33 |
| 9D0INS | USNH Insurance Allocation | 71C625 | Insurance-Risk Mgt Services | 82,623.00 | 115,703.00 | 115,703.00 |
| 9D0INS | USNH Insurance Allocation | 71C630 | Insurance-Haz Emissions Ins | 28,867.56 | 27,566.31 | 27,566.31 |
| 9D0INS | USNH Insurance Allocation | 71C640 | Insurance-Library Ins | 15,786.33 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 71C645 | Insurance-Crime Ins | 31,273.67 | 29,767.33 | 29,767.33 |
| 9D0INS | USNH Insurance Allocation | 71C650 | Cyber Ins | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | 76C605 | Int Alloc-Property Insurance | (1,032,814.13) | (785,275.36) | (785,275.36) |
| 9D0INS | USNH Insurance Allocation | 76C606 | Int Alloc-Property (Small) | 0.00 | 85.29 | 85.29 |
| 9D0INS | USNH Insurance Allocation | 76C610 | Int Alloc-Liability Ins | (2,046,867.09) | (1,144,272.84) | (1,144,272.84) |
| 9D0INS | USNH Insurance Allocation | 76C612 | Int Alloc-Liability Claims | (103,125.89) | (9,686.46) | (9,686.46) |
| 9D0INS | USNH Insurance Allocation | 76C615 | Int Alloc-Auto Fleet Ins | 0.00 | (313,205.33) | (313,205.33) |
| 9D0INS | USNH Insurance Allocation | 76C625 | Int Alloc-Risk Mgt Services | (125,837.00) | (96,284.03) | (96,284.03) |
| 9D0INS | USNH Insurance Allocation | 76C630 | Int Alloc-Haz Emissions Ins | (28,485.00) | (21,940.94) | (21,940.94) |
| 9D0INS | USNH Insurance Allocation | 76C640 | Int Alloc-Library Ins | (27,391.45) | (37,642.74) | (37,642.74) |
| 9D0INS | USNH Insurance Allocation | 76C645 | Int Alloc-Crime Ins | (30,921.00) | (23,689.42) | (23,689.42) |
| 9D0INS | USNH Insurance Allocation | 76C650 | Int Alloc-Cyber Ins | (151,083.00) | (86,358.36) | (86,358.36) |
| 9DB000 | Fringe Benefit Reserve | 711132 | Suppli-Software incl Site Lic&Maint | 73,504.00 | 101,738.70 | 101,738.70 |
| 9DB000 | Fringe Benefit Reserve | 717200 | Other Professional Services-General | 146,005.65 | 143,102.73 | 143,102.73 |
| 9DB000 | Fringe Benefit Reserve | 717203 | Oth Prof Ser-Background Checks | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 717219 | Oth Prof Ser-Staff Recruitment | 14,995.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 719100 | Membership Dues & Fees | 12,234.00 | 11,909.00 | 11,909.00 |
| 9DB000 | Fringe Benefit Reserve | 719200 | Employee Recruiting-General | 55,955.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 719210 | Employee Recruiting-Advertising | 0.00 | 22,658.00 | 22,658.00 |
| 9DB000 | Fringe Benefit Reserve | 719Z00 | Other Employee Support | 1,500.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 76I000 | Internal Allocations - Recoveries | (1,126,850.57) | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 76O000 | Internal Allocations - Charges | 17,500.00 | 17,500.00 | 17,500.00 |
| 9DX112 | LRTP4 EProcurement | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9DX112 | LRTP4 EProcurement | 716003 | Maint & Repairs-Carpentry | 0.00 | 0.00 | 0.00 |
| 9DX118 | Apple Mac Device Management | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9DX119 | IT Optimization | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9DX119 | IT Optimization | 740060 | Cap Equip- Telecom System | 0.00 | 0.00 | 0.00 |
| 9G0003 | Squires Prize | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740100 | Lease/SBITA Expense | (669,271.40) | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7101 | Out of State Travel | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7140 | Postage | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7180 | Telecommunications | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 71C2 | Loan Funds Expenditures | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 71C610 | Insurance-Liability | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 71CZ | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9NY003 | SYS Equipment | 740100 | Lease/SBITA Expense | 669,271.40 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 7600 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 717244 | HEFA Admin & Other Fees | 24,541.50 | 26,789.67 | 26,789.67 |
| 9NY008 | SYS 2005A HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 714030 | Postage-Express Mail | 0.00 | 26.95 | 26.95 |
| 9NY009 | SYS 2005B HEFA Debt | 717244 | HEFA Admin & Other Fees | 30,041.50 | 38,789.67 | 38,789.67 |
| 9NY009 | SYS 2005B HEFA Debt | 71C400 | Legal Expenses | 0.00 | 7,500.00 | 7,500.00 |
| 9NY009 | SYS 2005B HEFA Debt | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY050 | SYS Leases and SBITAs | 740100 | Lease/SBITA Expense | 0.00 | (196,779.96) | (196,779.96) |
| 9NY090 | Series 2009A Issuance Costs | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 2,722.00 | 2,722.00 |
| 9NY11A | Series 2011A Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 717244 | HEFA Admin & Other Fees | 22,675.50 | 23,939.67 | 23,939.67 |
| 9NY11B | Series 2011B Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 717244 | HEFA Admin & Other Fees | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 717244 | HEFA Admin & Other Fees | 16,075.50 | 15,323.00 | 15,323.00 |
| 9NY14A | Series 2014 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 717244 | HEFA Admin & Other Fees | 16,225.50 | 15,473.00 | 15,473.00 |
| 9NY15A | Series 2015 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 717244 | HEFA Admin & Other Fees | 16,225.50 | 15,473.65 | 15,473.65 |
| 9NY16A | Series 2016 Bonds | 7404 | Construction | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 717244 | HEFA Admin & Other Fees | 18,125.50 | 15,473.67 | 15,473.67 |
| 9NY17A | Series 2017A Bonds | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 717244 | HEFA Admin & Other Fees | 16,226.50 | 15,475.67 | 15,475.67 |
| 9NY17B | Series 2017B Bonds | 71NCS7 | NC Other Costs | 0.00 | 0.00 | 0.00 |
| 9NY23A | Series 2023 Bonds | 71NCS7 | NC Other Costs | 959,911.19 | 0.00 | 0.00 |
| 9NY23A | Series 2023 Bonds | 76O000 | Internal Allocations - Charges | 6,925.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | 717250 | Oth Prof Ser-Temp Help | 0.00 | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 740100 | Lease/SBITA Expense | (231,217.18) | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 76I000 | Internal Allocations - Recoveries | 0.00 | (44,442.31) | (44,442.31) |
| 9U0PPD | USNH General Prepaid Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71 | Support | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710000 | In-State Travel | 0.00 | 62.48 | 62.48 |
| 9UG000 | University System E&G | 710300 | Conference Registration Fees | 0.00 | 6,605.26 | 6,605.26 |
| 9UG000 | University System E&G | 710305 | Registration Fees-Other | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D00 | Domestic Travel NH | 2,445.67 | 1,075.64 | 1,075.64 |
| 9UG000 | University System E&G | 710D01 | Domestic Travel NH - Wkshp/Conf Fee | 509.00 | 3,269.00 | 3,269.00 |
| 9UG000 | University System E&G | 710D15 | Domestic Travel NH - Oth Trans Cost | 1,680.27 | 2,921.73 | 2,921.73 |
| 9UG000 | University System E&G | 710D20 | Domestic Travel NH - Hotel/Lodging | 29,447.10 | 19,529.32 | 19,529.32 |
| 9UG000 | University System E&G | 710D50 | Domestic Travel Non-NH | 5,791.46 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 3,295.00 | 2,295.00 | 2,295.00 |
| 9UG000 | University System E&G | 710D60 | Domestic Travel Non-NH - Airfare | 1,974.05 | 2,797.60 | 2,797.60 |
| 9UG000 | University System E&G | 710D65 | Domestic Trvl Non-NH - Other Transp | 2,779.75 | 677.34 | 677.34 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9UG000 | University System E&G | 710D70 | Domestic Trvl Non-NH Hotel/Lodging | 3,922.02 | 1,708.12 | 1,708.12 |
| 9UG000 | University System E&G | 710D80 | Domestic Trvl Non-NH Meals/Incidtls | 1,212.68 | 177.50 | 177.50 |
| 9UG000 | University System E&G | 710N00 | Nonemployee/Student Travel | 425.76 | 588.60 | 588.60 |
| 9UG000 | University System E&G | 710N10 | Nonemployee/Student Travel -Airfare | 0.00 | 770.40 | 770.40 |
| 9UG000 | University System E&G | 710N15 | Nonemp/Stud Travl - Oth Transp Cost | 0.00 | 1,004.52 | 1,004.52 |
| 9UG000 | University System E&G | 710N20 | Nonemp/Stud Travl - Hotel/Lodging | 0.00 | 648.84 | 648.84 |
| 9UG000 | University System E&G | 711 | Supplies | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711000 | Purchasing Cards | 142.41 | 1,382.42 | 1,382.42 |
| 9UG000 | University System E&G | 711100 | Supplies-General | 24,078.69 | 35,159.36 | 35,159.36 |
| 9UG000 | University System E&G | 711101 | Supplies - Admin & Office | 0.00 | 2,980.52 | 2,980.52 |
| 9UG000 | University System E&G | 711106 | Uniforms and Safety Shoes | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711108 | Supplies-Subscription,Newspaper,Mag | 12,678.35 | 3,611.95 | 3,611.95 |
| 9UG000 | University System E&G | 711132 | Suppli-Software incl Site Lic&Maint | 130,569.97 | 217,321.81 | 217,321.81 |
| 9UG000 | University System E&G | 711134 | Supplies-Employee Awards | 1,433.62 | 1,127.69 | 1,127.69 |
| 9UG000 | University System E&G | 711140 | Supplies-Recruiting | 0.00 | 40.00 | 40.00 |
| 9UG000 | University System E&G | 711160 | Supplies-Books | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711176 | Supplies-Medical | 1,252.02 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711184 | Supplies - Promotion - Cultivation | 210.24 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 711200 | Research Supplies | 0.00 | (232.20) | (232.20) |
| 9UG000 | University System E&G | 713000 | Printing & Copying-General | 1,040.00 | 1,372.90 | 1,372.90 |
| 9UG000 | University System E&G | 714000 | Postage-General | 7,339.77 | 2,082.60 | 2,082.60 |
| 9UG000 | University System E&G | 714010 | Postage-Off Campus Mail Services | 18.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 714030 | Postage-Express Mail | 28.75 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715000 | Non-Cap Equip-General | 6,525.67 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 715005 | Non-Cap Equip-Computer Hardware | 49,291.17 | 68,687.41 | 68,687.41 |
| 9UG000 | University System E&G | 715010 | Non-Cap Equip-Furniture & Fixtures | 1,275.00 | 4,498.07 | 4,498.07 |
| 9UG000 | University System E&G | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716000 | Maintenance & Repairs-General | 0.00 | 1,179.44 | 1,179.44 |
| 9UG000 | University System E&G | 716027 | Maint & Repairs-Vehicle-Gas-Oil | 0.00 | 453.39 | 453.39 |
| 9UG000 | University System E&G | 716092 | Maint-Housekeeping Supplies General | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716100 | Rentals & Leases-General | 33,075.32 | 96,829.45 | 96,829.45 |
| 9UG000 | University System E&G | 716102 | Rentals-CAM Charges | 136,555.05 | 2,990.83 | 2,990.83 |
| 9UG000 | University System E&G | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 716120 | Rentals-Property or Room | (28,758.57) | 263,267.13 | 263,267.13 |
| 9UG000 | University System E&G | 717000 | Consulting-General | 1,023,904.04 | 452,385.00 | 452,385.00 |
| 9UG000 | University System E&G | 717108 | Finl Services-Epayment trx fees | 97.00 | 377.00 | 377.00 |
| 9UG000 | University System E&G | 717110 | Finl Services-Acctg & Audit Servs | 324,677.00 | 318,187.50 | 318,187.50 |
| 9UG000 | University System E&G | 717200 | Other Professional Services-General | 179,512.82 | 1,038,659.71 | 1,038,659.71 |
| 9UG000 | University System E&G | 717203 | Oth Prof Ser-Background Checks | 3,357.92 | 147.10 | 147.10 |
| 9UG000 | University System E&G | 717207 | Custodial Contracted Services | 3,475.78 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717218 | Other Prof Ser-UNHF Legal | 7.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717219 | Oth Prof Ser-Staff Recruitment | 0.00 | 288.30 | 288.30 |
| 9UG000 | University System E&G | 717226 | Oth Prof Ser-Scanning Delivery | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717230 | Oth Prof Ser-Host Families | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717238 | Oth Prof Ser-Promotional Services | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717250 | Oth Prof Ser-Temp Help | 90,141.90 | 44,665.98 | 44,665.98 |
| 9UG000 | University System E&G | 717252 | Oth Prof Ser-Mail Services | 118.30 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 717254 | Oth Prof Ser-Information Tech | 186,250.00 | 41,250.00 | 41,250.00 |
| 9UG000 | University System E&G | 717257 | Oth Prof Ser-Hosting Fees | 5,000.00 | 4,950.00 | 4,950.00 |
| 9UG000 | University System E&G | 717259 | Oth Prof Ser-Safety & Security | 0.00 | 419.98 | 419.98 |
| 9UG000 | University System E&G | 7172CS | Service-Custodial | 0.00 | 3,916.01 | 3,916.01 |
| 9UG000 | University System E&G | 7172DS | Service-Dining/Food | 0.00 | 2,779.06 | 2,779.06 |
| 9UG000 | University System E&G | 717301 | Service-Maint and Repair -General | 0.00 | 8,002.17 | 8,002.17 |
| 9UG000 | University System E&G | 718000 | Telecom-General | 6,034.58 | 19,735.88 | 19,735.88 |
| 9UG000 | University System E&G | 718006 | Telecom-Cellular Phones | (12.21) | 196.18 | 196.18 |
| 9UG000 | University System E&G | 718008 | Telecom-Internet Services | 10,734.66 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 718040 | Telecom-Data RE Circuits | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719 | Staff Support | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7190 | Business Meals-Meetgs (non travel) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719000 | Business Meals-Meetings-Non Travel | 30,283.21 | 21,559.83 | 21,559.83 |
| 9UG000 | University System E&G | 719005 | Business Meals-Group or Class Meals | 5,045.20 | 2,408.08 | 2,408.08 |
| 9UG000 | University System E&G | 719100 | Membership Dues & Fees | 769,013.00 | 606,459.00 | 606,459.00 |
| 9UG000 | University System E&G | 719105 | Membership-Institutional | 0.00 | 3,599.00 | 3,599.00 |
| 9UG000 | University System E&G | 719125 | Licenses/Professional Fees | 164.78 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9UG000 | University System E&G | 719200 | Employee Recruiting-General | 12,835.44 | 4,940.63 | 4,940.63 |
| 9UG000 | University System E&G | 719210 | Employee Recruiting-Advertising | 0.00 | 570.50 | 570.50 |
| 9UG000 | University System E&G | 719Z00 | Other Employee Support | 6,773.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 719Z10 | Other Employee Support-Prof Develop | 2,875.20 | 602.20 | 602.20 |
| 9UG000 | University System E&G | 71C | Other Support | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C000 | Awards to Non-Employee-Students | 6,000.00 | 3,000.00 | 3,000.00 |
| 9UG000 | University System E&G | 71C100 | Advertising (Non-Employment) | 15,972.48 | 17,678.00 | 17,678.00 |
| 9UG000 | University System E&G | 71C110 | Advertsing-Print | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C310 | Cash Over/Short Adjustments | 116.04 | (17.00) | (17.00) |
| 9UG000 | University System E&G | 71C400 | Legal Expenses | 45,729.16 | 90,870.51 | 90,870.51 |
| 9UG000 | University System E&G | 71C610 | Insurance-Liability | 0.10 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71C615 | Insurance-Vehicle | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71CZ00 | Other Expenses-Deductions | 3,000.00 | 4,578.60 | 4,578.60 |
| 9UG000 | University System E&G | 71NCP1 | NC Pre-Design Planning | 10,000.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 71NCP5 | NC Direct Hire Consultants | 175,850.00 | 109,203.78 | 109,203.78 |
| 9UG000 | University System E&G | 71NCS5 | NC Project Related Moving & Storage | 245.00 | 2,940.00 | 2,940.00 |
| 9UG000 | University System E&G | 740040 | Cap Equipment-Vehicles | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 740100 | Lease/SBITA Expense | 224,967.18 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7404S2 | USNH Admin- Personnel | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 7600CA | Internal Revenue - Catering | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 765500 | Central Serv-System Off Allocation | (15,554,550.01) | (14,188,511.00) | (14,188,511.00) |
| 9UG000 | University System E&G | 76C605 | Int Alloc-Property Insurance | 246.56 | 180.00 | 180.00 |
| 9UG000 | University System E&G | 76C615 | Int Alloc-Auto Fleet Ins | 746.00 | 1,348.75 | 1,348.75 |
| 9UG000 | University System E&G | 76I000 | Internal Allocations - Recoveries | (54,925.00) | (48,000.00) | (48,000.00) |
| 9UG000 | University System E&G | 76O000 | Internal Allocations - Charges | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O104 | Int All-Student-Non Employee(Chg) | 880.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O130 | Internal Alloc-Print & Copy (Chg) | 22,343.91 | 15,021.91 | 15,021.91 |
| 9UG000 | University System E&G | 76O140 | Internal Alloc-Mail & Postage (Chg) | 31,290.88 | 35,005.88 | 35,005.88 |
| 9UG000 | University System E&G | 76O161 | Int All-Maint&Rep- Direct Exp (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O163 | Int All-Maint&Rep-Vehicles (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O16A | Int All-Property/Room Rent (Chg) | 1,260.00 | 1,345.00 | 1,345.00 |
| 9UG000 | University System E&G | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 17.00 | 17.00 |
| 9UG000 | University System E&G | 76O175 | Int Alloc-Academic Tech SLA (Chg) | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O190 | Int All-Meals-Non Travel Mtg (Chg) | 123.25 | 7,266.31 | 7,266.31 |
| 9UG000 | University System E&G | 76O191 | Int All-Meals-Group or Class (Chg) | 18,787.20 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 76O900 | Int Alloc Intercampus (Chg) | 1,000.00 | 10,221.60 | 10,221.60 |
| 9UGENR | USNH Enrollment Center | 710 | Travel | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 710D51 | Domestic Trvl Non-NH -Workshop/Conf | 599.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 711100 | Supplies-General | 0.00 | 1,032.58 | 1,032.58 |
| 9UGENR | USNH Enrollment Center | 711132 | Suppli-Software incl Site Lic&Maint | 62,969.48 | 31,463.90 | 31,463.90 |
| 9UGENR | USNH Enrollment Center | 717000 | Consulting-General | 0.00 | 4,332.00 | 4,332.00 |
| 9UGENR | USNH Enrollment Center | 717010 | Consulting-Information Technology | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717200 | Other Professional Services-General | 0.00 | 4,570.00 | 4,570.00 |
| 9UGENR | USNH Enrollment Center | 717203 | Oth Prof Ser-Background Checks | 565.56 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 717257 | Oth Prof Ser-Hosting Fees | 0.00 | 25,200.00 | 25,200.00 |
| 9UGENR | USNH Enrollment Center | 718000 | Telecom-General | 1,549.86 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 719200 | Employee Recruiting-General | 0.00 | 416.01 | 416.01 |
| 9UGENR | USNH Enrollment Center | 719Z10 | Other Employee Support-Prof Develop | 454.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 71C000 | Awards to Non-Employee-Students | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 71C100 | Advertising (Non-Employment) | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 740100 | Lease/SBITA Expense | 6,250.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 760000 | Internal Allocations | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 76O000 | Internal Allocations - Charges | 1,420.32 | 1,743.68 | 1,743.68 |
| 9UGENR | USNH Enrollment Center | 76O170 | Int All-Prof Services-General (Chg) | 2,324.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 76O19B | Int All-Employee Prof Develop (Chg) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 7104 | Non-Employee-Student Travel | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 710400 | Student or Non-Emp Travel | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711101 | Supplies - Admin & Office | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - all other** | | | | | | |
| 9X0002 | SYS R&R Financial Technology Fund | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 715035 | Non-Cap Equip-Computer Software | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 716018 | Maint Agreem- Baseline & Supp | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 719125 | Licenses/Professional Fees | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O110 | Int All-Supplies-General (Chg) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 76O112 | Int All-Supplies-Softwar&Licen(Chg) | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7100 | In-State Travel | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7172 | Other Professional Services | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 7400 | Capitalizable Equipment | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 716110 | Rentals-Copier | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71C400 | Legal Expenses | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 71NCF1 | NC Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 740406 | Construct-Architect Fees | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404C1 | Construction- Primary | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F1 | Furniture and Furnishings | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404F3 | Telecommunications Systems | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404P5 | Direct Hire Consultants | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S5 | Project Related Moving & Storage | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 7404S7 | Other Costs | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 740499 | Capitalized Plant Adjustment | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 716120 | Rentals-Property or Room | 182.00 | 0.00 | 0.00 |
| 9Z0001 | NH Women in High Ed Leadership | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711000 | Purchasing Cards | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 716120 | Rentals-Property or Room | (182.00) | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 717000 | Consulting-General | 0.00 | 0.00 | 0.00 |
| 9Z0ADJ | Agency Funds Year End Adjustment | 7404P4 | AE Reimbursable Costs | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - all other | | | | (8,098,401.10) | (5,812,629.51) | (5,812,629.51) |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 93Z001 | NH GOFFER Hybrid Classrooms | 710D00 | Domestic Travel NH | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 714030 | Postage-Express Mail | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 715000 | Non-Cap Equip-General | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 71NCS4 | NC Permits and Fees | 0.00 | 0.00 | 0.00 |
| 93Z001 | NH GOFFER Hybrid Classrooms | 740000 | Cap Equipment | 0.00 | 0.00 | 0.00 |
| 93Z002 | NH GOFFER CEMS Upgrade | 740015 | Cap Equipment-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 93Z002 | NH GOFFER CEMS Upgrade | 76O170 | Int All-Prof Services-General (Chg) | 0.00 | 0.00 | 0.00 |
| 93Z003 | NH GOFFER Performing Arts | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 93Z004 | NH GOFFER UNH Cooperative Ext | 711126 | Supplies-Photographic Supplies | 0.00 | 0.00 | 0.00 |
| 93Z004 | NH GOFFER UNH Cooperative Ext | 711128 | Supplies-Audio-Visual Supplies | 0.00 | 0.00 | 0.00 |
| 93Z004 | NH GOFFER UNH Cooperative Ext | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 93Z004 | NH GOFFER UNH Cooperative Ext | 715040 | Non-Cap Equip-Audio Visual | 0.00 | 0.00 | 0.00 |
| 93Z005 | NH GOFFER Underprivl students supp | 711100 | Supplies-General | 0.00 | 0.00 | 0.00 |
| 93Z005 | NH GOFFER Underprivl students supp | 715005 | Non-Cap Equip-Computer Hardware | 0.00 | 0.00 | 0.00 |
| 93Z005 | NH GOFFER Underprivl students supp | 76O140 | Internal Alloc-Mail & Postage (Chg) | 0.00 | 0.00 | 0.00 |
| 93Z006 | NH GOFFER-Remote Course Delivery | 711132 | Suppli-Software incl Site Lic&Maint | 0.00 | 0.00 | 0.00 |
| 93Z006 | NH GOFFER-Remote Course Delivery | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 711100 | Supplies-General | 16,120.68 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 711132 | Suppli-Software incl Site Lic&Maint | 16,512.50 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 715005 | Non-Cap Equip-Computer Hardware | 338,645.64 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 715025 | Non-Cap Equip-btwn $1,000 & $3,000 | 1,562.50 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **B - Operating Expenses** | | | | | | |
| **B20SUPLY - Supplies & Services - grants and contracts** | | | | | | |
| 93Z008 | COVID Relief - Expenses | 716060 | Maint & Repairs-Computer Software | 1,055,033.20 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 716063 | Maint & Repairs-Computer Hardware | 16,962.41 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 717115 | Finl Services-Bank Charges | 0.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 717200 | Other Professional Services-General | 40,000.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 717257 | Oth Prof Ser-Hosting Fees | 8,122.20 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 760000 | Internal Allocations | 0.00 | (20,527,572.00) | (20,527,572.00) |
| 93Z008 | COVID Relief - Expenses | 76I000 | Internal Allocations - Recoveries | 0.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 76O000 | Internal Allocations - Charges | (20,739.96) | 19,055,352.06 | 19,055,352.06 |
| 940ADJ | SYS P1 Adjustments | 71CZ00 | Other Expenses-Deductions | 0.00 | 0.00 | 0.00 |
| 940ADJ | SYS P1 Adjustments | 71CZCR | COVID-19 related expense | 0.00 | 0.00 | 0.00 |
| 940ADJ | SYS P1 Adjustments | 740099 | Capitalized Equipment Adjustment | 0.00 | 0.00 | 0.00 |
| 94N012 | Finance & Admin Org Restruc Phase 3 | 717200 | Other Professional Services-General | 0.00 | 0.00 | 0.00 |
| ***Total Supplies & Services - grants and contracts | | | | 1,472,219.17 | (1,472,219.94) | (1,472,219.94) |
| **B25UTILY - Utilities** | | | | | | |
| 9UG000 | University System E&G | 780100 | Electricity | 0.00 | 72,450.78 | 72,450.78 |
| 9UG000 | University System E&G | 780Z75 | Other Utilities | 70,512.54 | 0.00 | 0.00 |
| ***Total Utilities | | | | 70,512.54 | 72,450.78 | 72,450.78 |
| **B35DEPRE - Depreciation** | | | | | | |
| 9NY002 | SYS Net Invested in Plant | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740300 | Depreciation - Equipment | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740350 | Depreciation - Building/Improvement | 72,698.89 | 72,698.91 | 72,698.91 |
| 9NY003 | SYS Equipment | 7403 | Depreciation | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740300 | Depreciation - Equipment | 46,320.71 | 129,082.39 | 129,082.39 |
| 9NY050 | SYS Leases and SBITAs | 740387 | Lease Amortization | 178,812.72 | 178,812.72 | 178,812.72 |
| 9NY050 | SYS Leases and SBITAs | 740396 | SBITA Amortization | 1,092,547.56 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 1,390,379.88 | 380,594.02 | 380,594.02 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C09NGRRV - Other nonoperating grant revenue** | | | | | | |
| 93Z001 | NH GOFFER Hybrid Classrooms | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 93Z002 | NH GOFFER CEMS Upgrade | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 93Z003 | NH GOFFER Performing Arts | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 93Z004 | NH GOFFER UNH Cooperative Ext | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 93Z005 | NH GOFFER Underprivl students supp | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 93Z006 | NH GOFFER-Remote Course Delivery | 530101 | NH State-COVID | 0.00 | 0.00 | 0.00 |
| 93Z008 | COVID Relief - Expenses | 530101 | NH State-COVID | 1,472,219.17 | (1,472,219.94) | (1,472,219.94) |
| ***Total Other nonoperating grant revenue | | | | 1,472,219.17 | (1,472,219.94) | (1,472,219.94) |
| **C10PVGFT - Gifts - campuses** | | | | | | |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 540000 | Private Gifts | 34.46 | 85.10 | 85.10 |
| ***Total Gifts - campuses | | | | 34.46 | 85.10 | 85.10 |
| **C20INVIC - Operating investment income, net** | | | | | | |
| 9D0012 | STII Core Cash Investment | 551000 | Short Term Investment Income | 7,484,459.55 | (9,687,924.45) | (9,687,924.45) |
| 9D0012 | STII Core Cash Investment | 551010 | Short Term Investment Income-Alloc | (7,694,649.70) | (7,565,564.00) | (7,565,564.00) |
| 9D0012 | STII Core Cash Investment | 551200 | Bank Interest | 494.04 | 920.91 | 920.91 |
| 9NY001 | 2001 Bonds | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 5511 | Other Investment Income | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 551200 | Bank Interest | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 5512 | Bank Interest | 0.00 | 0.00 | 0.00 |
| ***Total Operating investment income, net | | | | (209,696.11) | (17,252,567.54) | (17,252,567.54) |
| **C25EPYOT - Endowment return used for operations** | | | | | | |
| 9D0012 | STII Core Cash Investment | 550000 | Endowment Income-USNH | 8,651,381.71 | 9,545,282.29 | 9,545,282.29 |
| 9DB000 | Fringe Benefit Reserve | 550000 | Endowment Income-USNH | 0.00 | 0.00 | 0.00 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 550000 | Endowment Income-USNH | 948,102.53 | 904,150.77 | 904,150.77 |
| 9G0003 | Squires Prize | 550000 | Endowment Income-USNH | 1,183.85 | 1,128.97 | 1,128.97 |
| 9G0005 | Bradford K Perry Memorial Fund | 550000 | Endowment Income-USNH | 530.04 | 505.47 | 505.47 |
| 9G0009 | Spaulding Investment Mgmnt & Rsrch | 550100 | Endowment Income-UNHF | 581.81 | 571.83 | 571.83 |
| 9G0010 | Spaulding Chartered Financial Analy | 550100 | Endowment Income-UNHF | 581.81 | 571.83 | 571.83 |
| 9G0011 | Spaulding Investment Analysis Educ. | 550100 | Endowment Income-UNHF | 581.81 | 571.83 | 571.83 |
| 9X0009 | SYS Interest Allocation | 550000 | Endowment Income-USNH | 3,868,785.95 | 4,024,607.95 | 4,024,607.95 |
| ***Total Endowment return used for operations | | | | 13,471,729.51 | 14,477,390.94 | 14,477,390.94 |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY001 | 2001 Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740501 | HEFA OID Amortization | (10,387.08) | (10,387.08) | (10,387.08) |
| 9NY001 | 2001 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 740509 | HEFA interest paid to system | 2,177,800.00 | 2,322,800.00 | 2,322,800.00 |
| 9NY002 | SYS Net Invested in Plant | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 740509 | HEFA interest paid to system | 288,799.98 | 422,799.98 | 422,799.98 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 740501 | HEFA OID Amortization | (0.03) | (0.03) | (0.03) |
| 9NY008 | SYS 2005A HEFA Debt | 740503 | HEFA Auction Interest Payments | (829,843.62) | (61,763.41) | (61,763.41) |
| 9NY008 | SYS 2005A HEFA Debt | 740504 | State Street & Other Interest Fees | (188,830.68) | (199,936.57) | (199,936.57) |
| 9NY008 | SYS 2005A HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 740509 | HEFA interest paid to system | 1,823,406.05 | 1,913,515.88 | 1,913,515.88 |
| 9NY008 | SYS 2005A HEFA Debt | 740515 | Swap Interest Payments | (380,095.95) | (1,372,856.42) | (1,372,856.42) |
| 9NY009 | SYS 2005B HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | (394,617.06) | (394,617.06) | (394,617.06) |
| 9NY009 | SYS 2005B HEFA Debt | 740503 | HEFA Auction Interest Payments | (968,376.78) | (76,054.73) | (76,054.73) |
| 9NY009 | SYS 2005B HEFA Debt | 740504 | State Street & Other Interest Fees | (200,623.18) | (223,648.13) | (223,648.13) |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY009 | SYS 2005B HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 740515 | Swap Interest Payments | (199,842.36) | (1,318,155.82) | (1,318,155.82) |
| 9NY011 | 2006 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 7405 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740500 | Interest on Debt | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740501 | HEFA OID Amortization | 16,916.64 | 16,916.64 | 16,916.64 |
| 9NY011 | 2006 HEFA Debt | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740503 | HEFA Auction Interest Payments | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 740509 | HEFA interest paid to system | 2,095,735.06 | 2,199,346.86 | 2,199,346.86 |
| 9NY011 | 2006 HEFA Debt | 740515 | Swap Interest Payments | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 740509 | HEFA interest paid to system | 1,524,110.44 | 1,599,446.61 | 1,599,446.61 |
| 9NY014 | Series 2001 Swaption Issuance | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 740504 | State Street & Other Interest Fees | 100,495.37 | 100,495.37 | 100,495.37 |
| 9NY024 | HEFA 2007 Debt | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 740509 | HEFA interest paid to system | 0.00 | 0.00 | 0.00 |
| 9NY050 | SYS Leases and SBITAs | 740687 | Lease Interest Expense | (83,081.71) | (87,019.55) | (87,019.55) |
| 9NY050 | SYS Leases and SBITAs | 740696 | SBITA Interest Expense | (74,003.90) | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740501 | HEFA OID Amortization | (53,683.82) | (71,578.43) | (71,578.43) |
| 9NY09A | Series 2009A Bonds | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 740509 | HEFA interest paid to system | 582,368.76 | 630,192.88 | 630,192.88 |
| 9NY11A | Series 2011A Bonds | 551400 | Interest Income - bond issuance | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740501 | HEFA OID Amortization | 0.00 | 407,489.83 | 407,489.83 |
| 9NY11A | Series 2011A Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740502 | Amort of Acctg G/L on Refundings | (48,521.94) | (48,521.94) | (48,521.94) |
| 9NY11B | Series 2011B Bonds | 740503 | HEFA Auction Interest Payments | (426,232.20) | (36,448.30) | (36,448.30) |
| 9NY11B | Series 2011B Bonds | 740504 | State Street & Other Interest Fees | (102,394.75) | (117,493.98) | (117,493.98) |
| 9NY11B | Series 2011B Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 740515 | Swap Interest Payments | (376,600.53) | (1,016,806.03) | (1,016,806.03) |
| 9NY12A | Series 2012 Bonds | 740501 | HEFA OID Amortization | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740502 | Amort of Acctg G/L on Refundings | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 740506 | HEFA Debt Service Interest | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 740506 | HEFA Debt Service Interest | (92,885.50) | (137,900.00) | (137,900.00) |
| 9NY15A | Series 2015 Bonds | 740501 | HEFA OID Amortization | 346,969.07 | 346,969.07 | 346,969.07 |
| 9NY15A | Series 2015 Bonds | 740502 | Amort of Acctg G/L on Refundings | (31,357.65) | (31,357.65) | (31,357.65) |
| 9NY15A | Series 2015 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 740506 | HEFA Debt Service Interest | (4,862,343.76) | (5,026,343.76) | (5,026,343.76) |
| 9NY15A | Series 2015 Bonds | 740509 | HEFA interest paid to system | 2,714,138.65 | 2,781,744.45 | 2,781,744.45 |
| 9NY16A | Series 2016 Bonds | 740501 | HEFA OID Amortization | 410,030.75 | 410,030.75 | 410,030.75 |
| 9NY16A | Series 2016 Bonds | 740502 | Amort of Acctg G/L on Refundings | 49,902.82 | 49,902.91 | 49,902.91 |
| 9NY16A | Series 2016 Bonds | 740504 | State Street & Other Interest Fees | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 740506 | HEFA Debt Service Interest | (1,390,662.52) | (1,536,662.54) | (1,536,662.54) |
| 9NY16A | Series 2016 Bonds | 740509 | HEFA interest paid to system | 929,312.50 | 967,812.50 | 967,812.50 |
| 9NY17A | Series 2017A Bonds | 740501 | HEFA OID Amortization | 504,263.73 | 504,263.73 | 504,263.73 |
| 9NY17A | Series 2017A Bonds | 740502 | Amort of Acctg G/L on Refundings | (587,159.39) | (587,159.38) | (587,159.38) |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **C - Non-Operating Revenues** | | | | | | |
| **C30INTDT - Interest expense, net** | | | | | | |
| 9NY17A | Series 2017A Bonds | 740506 | HEFA Debt Service Interest | (2,310,750.00) | (2,412,750.00) | (2,412,750.00) |
| 9NY17B | Series 2017B Bonds | 740506 | HEFA Debt Service Interest | (1,326,428.64) | (1,377,100.22) | (1,377,100.22) |
| 9NY23A | Series 2023 Bonds | 740506 | HEFA Debt Service Interest | (387,711.67) | 0.00 | 0.00 |
| 9NY23A | Series 2023 Bonds | 740509 | HEFA interest paid to system | 88,378.33 | 0.00 | 0.00 |
| ***Total Interest expense, net | | | | (1,673,806.57) | (1,470,833.57) | (1,470,833.57) |
| **C40OTHEX - Other nonoperating revenue (expense)** | | | | | | |
| 9D0INS | USNH Insurance Allocation | 5703IN | Other nonoperating revenue - COVID | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 520400 | Medicare Part D Subsidies | 0.00 | 0.00 | 0.00 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 520400 | Medicare Part D Subsidies | 237,263.73 | 153,864.28 | 153,864.28 |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 520400 | Medicare Part D Subsidies | 0.00 | 0.00 | 0.00 |
| ***Total Other nonoperating revenue (expense) | | | | 237,263.73 | 153,864.28 | 153,864.28 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **D - Other Changes in Net Position** | | | | | | |
| **D15PLGGC - Plant gifts, grants and other changes, net** | | | | | | |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 570500 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 5705 | Gain on sale of property | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 740200 | Gain/loss on disp of fixed asset | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 7402 | Loss on Disposal of Fixed Assets | 0.00 | 0.00 | 0.00 |
| 9NY050 | SYS Leases and SBITAs | 740203 | Gain/Loss on SBITAs | 36,338.22 | 0.00 | 0.00 |
| ***Total Plant gifts, grants and other changes, net | | | | 36,338.22 | 0.00 | 0.00 |
| **D20ENDGF - Endowment and similar gifts - campuses** | | | | | | |
| 9TG002 | Pooled Endowment-Awaiting Dist | 540000 | Private Gifts | 0.00 | 0.00 | 0.00 |
| ***Total Endowment and similar gifts - campuses | | | | 0.00 | 0.00 | 0.00 |
| **D30GNLSS - Endowment return, net of amount used for operations - campuses** | | | | | | |
| 9QG001 | USNH LT Contingency Fund | 552100 | Market Apprec on Investments | 541,098.15 | (1,472,238.23) | (1,472,238.23) |
| 9QG001 | USNH LT Contingency Fund | 552200 | Realized Gain & Loss on Investment | 196,648.88 | 459,137.52 | 459,137.52 |
| 9QG002 | Bradford K Perry Memorial Fund | 552100 | Market Apprec on Investments | 809.63 | (1,723.48) | (1,723.48) |
| 9QG002 | Bradford K Perry Memorial Fund | 552200 | Realized Gain & Loss on Investment | 282.60 | 695.12 | 695.12 |
| 9QG002 | Bradford K Perry Memorial Fund | 71CZ68 | Payout to Purpose | (530.04) | (505.47) | (505.47) |
| 9QG003 | Long-Term Treasury Investments Quas | 552100 | Market Apprec on Investments | 11,323,824.94 | (20,624,677.70) | (20,624,677.70) |
| 9QG003 | Long-Term Treasury Investments Quas | 552200 | Realized Gain & Loss on Investment | 4,682,222.06 | 9,293,705.04 | 9,293,705.04 |
| 9QG003 | Long-Term Treasury Investments Quas | 71CZ68 | Payout to Purpose | (8,651,381.71) | (9,545,282.29) | (9,545,282.29) |
| 9QG004 | Health Ben Cost Containment Quasi | 552100 | Market Apprec on Investments | 1,370,613.95 | (3,082,862.03) | (3,082,862.03) |
| 9QG004 | Health Ben Cost Containment Quasi | 552200 | Realized Gain & Loss on Investment | 383,255.37 | 1,243,404.19 | 1,243,404.19 |
| 9QG004 | Health Ben Cost Containment Quasi | 71CZ68 | Payout to Purpose | (948,102.53) | (904,150.77) | (904,150.77) |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 552100 | Market Apprec on Investments | 5,186,438.45 | (12,406,735.76) | (12,406,735.76) |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 552200 | Realized Gain & Loss on Investment | 1,175,918.31 | 4,903,934.35 | 4,903,934.35 |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 71CZ68 | Payout to Purpose | (3,868,785.95) | (4,024,607.95) | (4,024,607.95) |
| 9TG001 | Dr. J. Duane Squires | 552100 | Market Apprec on Investments | 1,808.32 | (3,849.41) | (3,849.41) |
| 9TG001 | Dr. J. Duane Squires | 552200 | Realized Gain & Loss on Investment | 631.20 | 1,552.58 | 1,552.58 |
| 9TG001 | Dr. J. Duane Squires | 71CZ68 | Payout to Purpose | (1,183.85) | (1,128.97) | (1,128.97) |
| 9TG002 | Pooled Endowment-Awaiting Dist | 552100 | Market Apprec on Investments | 0.00 | 0.00 | 0.00 |
| 9TG002 | Pooled Endowment-Awaiting Dist | 552200 | Realized Gain & Loss on Investment | 0.00 | 0.00 | 0.00 |
| ***Total Endowment return, net of amount used for operations - campuses | | | | 11,393,567.78 | (36,165,333.26) | (36,165,333.26) |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B50MTRAN - Transfers, net** | | | | | | |
| 9D0012 | STII Core Cash Investment | 8I0040 | Mand Trans In-Lease Pymts | (602,873.31) | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (278,861.41) | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 8O0040 | Mand Trans Out-Lease Pymts | (669,271.40) | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I00 | Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9NY050 | SYS Leases and SBITAs | 8I0040 | Mand Trans In-Lease Pymts | 1,866,784.96 | 0.00 | 0.00 |
| 9U0ADJ | SYS Unrestricted Adjustments | 8O0040 | Mand Trans Out-Lease Pymts | (231,217.18) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I0040 | Mand Trans In-Lease Pymts | (84,561.66) | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (0.00) | 0.00 | 0.00 |
| **B55NTRAN - Transfers, net** | | | | | | |
| 93Z001 | NH GOFFER Hybrid Classrooms | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 93Z002 | NH GOFFER CEMS Upgrade | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 940ADJ | SYS P1 Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9D0006 | Short-term Disability | 8I1006 | NonMand Tran In-General Funds | 299,921.73 | 0.00 | 0.00 |
| 9D0006 | Short-term Disability | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 118,010.31 | 118,010.31 |
| 9D0008 | ARC Accrual | 8O9004 | Trans out for separation fring cost | 0.00 | (1,000,000.00) | (1,000,000.00) |
| 9D0012 | STII Core Cash Investment | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 9D0012 | STII Core Cash Investment | 8O1006 | NonMand Tran Out-General Funds | (655,835.67) | (623,941.93) | (623,941.93) |
| 9D0012 | STII Core Cash Investment | 8O1009 | NonMand Tran Out-Int Desig Fnds | (1,949,431.36) | (200,000.00) | (200,000.00) |
| 9D0012 | STII Core Cash Investment | 8O1039 | For Capital Projects (not R&R) | (5,912,331.02) | (328,135.00) | (328,135.00) |
| 9D0018 | Workers Compensation | 8O9004 | Trans out for separation fring cost | 0.00 | (1,000,000.00) | (1,000,000.00) |
| 9D0023 | Long Term Disability | 8O1006 | NonMand Tran Out-General Funds | (299,921.73) | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (118,010.31) | (118,010.31) |
| 9D0023 | Long Term Disability | 8O9004 | Trans out for separation fring cost | 0.00 | (300,000.00) | (300,000.00) |
| 9D0040 | Transfer Student Initiative | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0042 | Chancellor's Strategic Initiatives | 8I1009 | NonMand Tran In-Int Desig Fnds | 236,161.75 | 74,544.19 | 74,544.19 |
| 9D0045 | Chancellor EPSCOR Funding | 8I1009 | NonMand Tran In-Int Desig Fnds | 200,000.00 | 200,000.00 | 200,000.00 |
| 9D0045 | Chancellor EPSCOR Funding | 8O1003 | NonMand Tran Out-Cost Share | (200,000.00) | (200,000.00) | (200,000.00) |
| 9D0046 | Info Tech Strategic Funds | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (18,904.59) | (18,904.59) |
| 9D0046 | Info Tech Strategic Funds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (74,544.19) | (74,544.19) |
| 9D0050 | USNH Capital Projects | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8I9004 | Trans in for separation fringe cost | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | 8O9004 | Trans out for separation fring cost | (4,889,261.98) | (14,565,565.50) | (14,565,565.50) |
| 9DB000 | Fringe Benefit Reserve | 8O9005 | Trans out for Medicare D RDS costs | 0.00 | 0.00 | 0.00 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 4,393,212.80 | 4,393,212.80 |
| 9DB002 | Fringe Benefit Reserve Pre and Post | 8I9004 | Trans in for separation fringe cost | 5,962,497.52 | 2,412,709.72 | 2,412,709.72 |
| 9DB003 | Fringe Benefit Reserve CERP and CES | 8I9004 | Trans in for separation fringe cost | 0.00 | 1,681,879.67 | 1,681,879.67 |
| 9DB003 | Fringe Benefit Reserve CERP and CES | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (4,393,212.80) | (4,393,212.80) |
| 9DB003 | Fringe Benefit Reserve CERP and CES | 8O9004 | Trans out for separation fring cost | (1,354,755.21) | 0.00 | 0.00 |
| 9DBRDS | RDS (Medicare Part D) Subsidy | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 127,843.60 | 90,207.39 | 90,207.39 |
| 9DBSTF | System Separation Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DCERP | CERP-COVID Enhanced Retirement SYS | 8I9004 | Trans in for separation fringe cost | 0.00 | 1,290,725.10 | 1,290,725.10 |
| 9DCISP | CISP-COVID Invol Severance Pol SYS | 8I1009 | NonMand Tran In-Int Desig Fnds | 28,986.08 | 0.00 | 0.00 |
| 9DX119 | IT Optimization | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX119 | IT Optimization | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9DX122 | Student Success | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9DX123 | Supplemental Staffing - Backfills | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9N0ADJ | SYS Net Invested in Plant Adjust | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9NY001 | 2001 Bonds | 8O1039 | For Capital Projects (not R&R) | (5,987,800.00) | (5,947,800.00) | (5,947,800.00) |
| 9NY001 | 2001 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |

**9Y - Chancellor & System Office**

**E - Transfers/Uncoded**

**B55NTRAN - Transfers, net**

| | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| 9NY002 | SYS Net Invested in Plant | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1039 | For Capital Projects (not R&R) | (3,808,799.98) | (3,772,799.98) | (3,772,799.98) |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8I2005 | R&R Transfers- Optional | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 8I1006 | NonMand Tran In-General Funds | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 36,163,977.15 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | 8O1039 | For Capital Projects (not R&R) | (1,026,754.48) | (204,915.24) | (204,915.24) |
| 9NY008 | SYS 2005A HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 42,200,283.64 | 6,914,175.30 | 6,914,175.30 |
| 9NY009 | SYS 2005B HEFA Debt | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8O1022 | NonMand Tran Out-Endow 2005A HEFA | 0.00 | 0.00 | 0.00 |
| 9NY009 | SYS 2005B HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8I1087 | NMT In-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY011 | 2006 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | (4,815,544.55) | (4,789,641.62) | (4,789,641.62) |
| 9NY011 | 2006 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY013 | 2006B-2 HEFA Debt | 8O1039 | For Capital Projects (not R&R) | (3,501,685.18) | (3,482,851.12) | (3,482,851.12) |
| 9NY013 | 2006B-2 HEFA Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY014 | Series 2001 Swaption Issuance | 8O1021 | NonMand Tran Out-Endow & Similar | (100,495.37) | (100,495.37) | (100,495.37) |
| 9NY016 | 2005B HEFA Debt Bond Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY021 | 2005B HEFA Original Issue Discount | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY024 | HEFA 2007 Debt | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY090 | Series 2009A Issuance Costs | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | 8O1039 | For Capital Projects (not R&R) | (1,471,972.45) | (1,825,796.37) | (1,825,796.37) |
| 9NY09A | Series 2009A Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY11A | Series 2011A Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 2,722.00 | 2,722.00 |
| 9NY11A | Series 2011A Bonds | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | 8I1039 | For Capital Projects (not R&R) | 21,647,683.61 | 3,619,687.98 | 3,619,687.98 |
| 9NY11B | Series 2011B Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY12A | Series 2012 Bonds | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY14A | Series 2014 Bonds | 8I1039 | For Capital Projects (not R&R) | 2,443,961.00 | 2,438,223.00 | 2,438,223.00 |
| 9NY14A | Series 2014 Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY15A | Series 2015 Bonds | 8I1039 | For Capital Projects (not R&R) | 3,698,030.69 | 3,756,278.18 | 3,756,278.18 |
| 9NY15A | Series 2015 Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 8I1039 | For Capital Projects (not R&R) | 2,737,575.52 | 2,734,323.69 | 2,734,323.69 |
| 9NY16A | Series 2016 Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY16A | Series 2016 Bonds | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9NY17A | Series 2017A Bonds | 8I1039 | For Capital Projects (not R&R) | 4,468,875.50 | 4,468,223.67 | 4,468,223.67 |
| 9NY17A | Series 2017A Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY17B | Series 2017B Bonds | 8I1039 | For Capital Projects (not R&R) | 3,467,655.14 | 3,467,575.89 | 3,467,575.89 |
| 9NY17B | Series 2017B Bonds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NY23A | Series 2023 Bonds | 8I1039 | For Capital Projects (not R&R) | 1,000,077.94 | 0.00 | 0.00 |
| 9NY23A | Series 2023 Bonds | 8O1039 | For Capital Projects (not R&R) | (90,500,753.80) | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8I1023 | IFB Transfers IN | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8I1024 | NonMand Tran In-Repay IFB PrIn | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8O1023 | IFB Transfers OUT | 0.00 | 0.00 | 0.00 |
| 9NYIFB | Internal Borrowing Funding | 8O1024 | NonMand Tran Out-Repay IFB Prin | 0.00 | 0.00 | 0.00 |

| 9Y - Chancellor & System Office | | | | 2023 YTD Activity | 2022 YTD Activity | 2022 Final Activity |
|---|---|---|---|---|---|---|
| **E - Transfers/Uncoded** | | | | | | |
| **B55NTRAN - Transfers, net** | | | | | | |
| 9QG001 | USNH LT Contingency Fund | 8I1021 | NonMand Tran In-Endow & Similar | 139,981.32 | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 8O1006 | NonMand Tran Out-General Funds | 0.00 | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | (236,161.75) | 0.00 | 0.00 |
| 9QG001 | USNH LT Contingency Fund | 8O1039 | For Capital Projects (not R&R) | (8,800,565.00) | 0.00 | 0.00 |
| 9QG002 | Bradford K Perry Memorial Fund | 8O1028 | NonMand Tran Out - Endow Expendable | 0.00 | 0.00 | 0.00 |
| 9QG003 | Long-Term Treasury Investments Quas | 8I1021 | NonMand Tran In-Endow & Similar | 1,105,448.32 | (1,105,448.32) | (1,105,448.32) |
| 9QG003 | Long-Term Treasury Investments Quas | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (345,733.88) | (345,733.88) |
| 9QG003 | Long-Term Treasury Investments Quas | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | (50,000,000.00) | (50,000,000.00) |
| 9QG003 | Long-Term Treasury Investments Quas | 8O1028 | NonMand Tran Out - Endow Expendable | (1,453.10) | 0.00 | 0.00 |
| 9QG003 | Long-Term Treasury Investments Quas | 8O1039 | For Capital Projects (not R&R) | 0.00 | (4,600,171.94) | (4,600,171.94) |
| 9QG004 | Health Ben Cost Containment Quasi | 8O1039 | For Capital Projects (not R&R) | (2,000,000.00) | 0.00 | 0.00 |
| 9QG004 | Health Ben Cost Containment Quasi | 8O9004 | Trans out for separation fring cost | 0.00 | (6,000,000.00) | (6,000,000.00) |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 8I1021 | NonMand Tran In-Endow & Similar | 100,495.37 | 100,495.37 | 100,495.37 |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 8O1021 | NonMand Tran Out-Endow & Similar | (1,105,448.32) | 1,105,448.32 | 1,105,448.32 |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 8O1039 | For Capital Projects (not R&R) | (2,624,443.92) | (3,352,797.43) | (3,352,797.43) |
| 9QGDBT | USNH Debt Quasi (LTDRM) | 8O9004 | Trans out for separation fring cost | 0.00 | (40,000,000.00) | (40,000,000.00) |
| 9UG000 | University System E&G | 8I1006 | NonMand Tran In-General Funds | 0.00 | 365,388.47 | 365,388.47 |
| 9UG000 | University System E&G | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8I9005 | Trans in for Medicare D RDS costs | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1006 | NonMand Tran Out-General Funds | 0.00 | (7,390.00) | (7,390.00) |
| 9UG000 | University System E&G | 8O1009 | NonMand Tran Out-Int Desig Fnds | (156,829.68) | 0.00 | 0.00 |
| 9UG000 | University System E&G | 8O1021 | NonMand Tran Out-Endow & Similar | (139,981.32) | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | 8I1006 | NonMand Tran In-General Funds | 655,835.67 | 631,331.93 | 631,331.93 |
| 9UGENR | USNH Enrollment Center | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | 8O2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8I1039 | For Capital Projects (not R&R) | 2,624,443.92 | 3,352,797.43 | 3,352,797.43 |
| 9X0009 | SYS Interest Allocation | 8I2000 | R&R Transfers- BOT Required | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1021 | NonMand Tran Out-Endow & Similar | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1022 | NonMand Tran Out-Endow 2005A HEFA | 0.00 | 0.00 | 0.00 |
| 9X0009 | SYS Interest Allocation | 8O1039 | For Capital Projects (not R&R) | (6,493,229.87) | (7,377,405.38) | (7,377,405.38) |
| 9X0039 | SYS Vehicle Replacement Fund | 8I1009 | NonMand Tran In-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 8I1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | 8O1009 | NonMand Tran Out-Int Desig Fnds | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8I10 | Non Mandatory Transfers In | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O10 | Non-Mandatory Transfers Out | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | 8O1039 | For Capital Projects (not R&R) | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8I1040 | NMT In-Capital Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1040 | NMT Out-Capitl Plnt Adj CO USE ONLY | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | 8O1087 | NMT Out-Plant Cap Equip CO USE ONLY | 0.00 | 0.00 | 0.00 |
| ***Total Transfers, net | | | | (18,723,720.27) | (62,517,600.56) | (62,517,600.56) |
| **Net Above Line | | | | **(1,479,452.77)** | **(104,131,772.93)** | **(104,131,772.93)** |
| *Net 9Y - Chancellor & System Office | | | | **(1,479,452.77)** | **(104,131,772.93)** | **(104,131,772.93)** |